

4.A. EXCEPTIONAL ITEM REQUEST SCHEDULE
 80th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/18/2006
 TIME: 11:50:28PM

Agency code: 529

Agency name:

Health and Human Services Commission

CODE DESCRIPTION

	Excp 2008	Excp 2009
Item Name: Replace Non Recurring Intergovernmental Transfer (IGT)		
Item Priority: 21		
Includes Funding for the Following Strategy or Strategies: 02-01-06 STAR+PLUS (Integrated Managed Care)		
METHOD OF FINANCING:		
758 GR MATCH FOR MEDICAID	58,500,000	58,500,000
8062 Approp Receipts-Match for Medicaid	-58,500,000	-58,500,000
TOTAL, METHOD OF FINANCING	\$0	\$0

DESCRIPTION / JUSTIFICATION:

This request would provide state funding of \$58.5 million annually to STAR+PLUS providers in lieu of an intergovernmental transfer. The transfer from local hospitals of a \$58.5 million offsets a GR reduction imposed pursuant to S.B. 1, Article II, Special Provisions, Section 49 which was a biennial reduction of \$109.5 million GR.

The IGT was assumed in both years of the baseline request.

EXTERNAL/INTERNAL FACTORS:

The hospitals providing the IGT transfer in FY 2007 have indicated that this a one-time, non-recurring transfer.