## 4.A. EXCEPTIONAL ITEM REQUEST SCHEDULE

80th Regular Session, Agency Submission, Version 1 Automated Budget and Evaluation System of Texas (ABEST) DATE: TIME:

8/18/2006 11:50:28PM

Agency code: 529

Agency name:

Health and Human Services Commission

CODE DESCRIPTION

Item Name:

Excp 2008 Provide State Funding for Private Urban Hospital Upper Payment Limit (UPL) Program

Item Priority: Includes Funding for the Following Strategy or Strategies: 02-02-01

Cost Reimbursed Services

**OBJECTS OF EXPENSE:** 

3001

**CLIENT SERVICES** 

TOTAL, OBJECT OF EXPENSE

68,702,290 \$68,702,290

69,000,767 \$69,000,767

Excp 2009

METHOD OF FINANCING:

555

FEDERAL FUNDS

93.778.000

Medical Assistance Program

758

GR MATCH FOR MEDICAID

41,702,290 27,000,000

42,000,767 27,000,000

TOTAL, METHOD OF FINANCING

\$68,702,290 \$69,000,767

**DESCRIPTION / JUSTIFICATION:** 

This request would fund payments to private urban hospitals under the Upper Payment Limit (UPL)Program in the 2008-09 biennium. These payments to high volume hospitals were made during the 2004-05 biennium but no funding was appropriated to continue them during the 2006-07 biennium. **EXTERNAL/INTERNAL FACTORS:**