

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FOURTH QUARTER 2005**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
FOURTH QUARTER 2005**

5/9/06 1:00 PM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1205Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$170	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849	\$245,057,978
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$17,988,341	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990
Community First Health Plans, Inc.	\$9,596,565	\$3,877,462	\$3,843,249	\$3,918,057	\$5,039,648
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$474,188	\$975,576	\$1,011,415	\$965,810	\$705,664
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$807,812	\$913,838	\$815,848	\$801,706	\$780,702
Health Care Service Corp.	\$203,745,060	\$194,303,924	\$217,084,741	\$212,288,695	\$208,488,161
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$88,851,589	\$78,372,843	\$74,822,130	\$64,322,567	\$58,825,304
Legacy Health Solutions, Inc.	\$0	\$16,732	\$54,281	\$168,412	\$398,500
Mercy Health Plans of Missouri, Inc.	\$4,636,895	\$4,725,475	\$4,838,379	\$4,512,841	\$4,703,453
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$29,539,539	\$25,941,058	\$25,478,997	\$25,637,749	\$25,222,718
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$87,711,963	\$88,856,111	\$89,391,881	\$89,835,001	\$92,941,633
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$47,603,935	\$45,549,763	\$45,203,789	\$45,731,367	\$48,344,777
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$925,631	\$1,275,607	\$1,485,380	\$2,015,246	\$1,654,188
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$15,948,054	\$16,741,362	\$16,502,735	\$16,537,950	\$15,368,389
United Healthcare of Texas, Inc.	\$36,178,286	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717
UTMB Health Plans, Inc.	\$384,013	\$398,645	\$379,307	\$376,987	\$356,985
Valley Baptist Health Plan, Inc.	\$8,140,423	\$9,924,441	\$9,370,157	\$9,961,257	\$7,242,332
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$861,090,566	\$826,520,338	\$820,976,187	\$806,996,347	\$804,762,139

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICARE PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$285,664
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$546,592	\$2,835,341
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$58,900	\$682,984
Evercare of Texas, LLC	\$9,852,559	\$14,083,675	\$16,337,929	\$17,350,003	\$18,823,215
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$46,288,384	\$52,482,802	\$54,530,855	\$59,089,683	\$53,929,320
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$162,811,088	\$189,231,815	\$198,767,162	\$229,477,469	\$224,185,380
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$192,595	\$1,451,724
Scott & White Health Plan	\$18,459,979	\$18,879,886	\$19,479,886	\$19,111,784	\$19,033,787
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$17,393	\$103,889
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$44,059,189	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025
Uicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$394,428
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$321,506,643	\$376,318,090	\$398,356,480	\$449,999,210	\$447,407,727

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$197,624,389	\$200,153,139	\$204,188,491	\$212,020,620	\$212,184,703
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$23,689,126	\$22,682,670	\$24,064,784	\$23,356,116	\$25,239,640
Community Health Choice, Inc.	\$26,034,432	\$26,004,041	\$26,267,020	\$29,485,006	\$31,559,781
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$12,393,138	\$13,211,840	\$13,857,747	\$15,517,628	\$17,167,347
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$41,909,904	\$41,705,020	\$43,001,562	\$43,489,773	\$44,240,728
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$41,156,429	\$41,701,057	\$41,514,348	\$42,966,865	\$44,112,599
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$7,136,856	\$7,184,900	\$7,198,354	\$7,326,395	\$7,723,819
Superior Healthplan, Inc.	\$50,658,342	\$51,648,036	\$53,375,718	\$55,901,078	\$56,930,210
Texas Children's Health Plan, Inc.	\$26,455,426	\$24,397,690	\$25,216,508	\$25,939,303	\$29,706,518
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Uicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$427,058,042	\$428,688,393	\$438,684,532	\$456,002,784	\$468,865,345

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$44,033	\$40,959	\$35,178	\$31,344	\$35,401
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$219,448	\$223,541	\$243,470	\$252,870	\$230,137
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$8,418	\$7,311	\$6,336	\$5,756	\$4,690
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$271,899	\$271,811	\$284,984	\$289,970	\$270,228

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$6,273,082	\$6,213,758	\$6,299,719	\$3,797,216	\$5,602,897
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$3,838,046	\$3,765,847	\$3,752,368	\$3,788,464	\$3,754,650
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229
Driscoll Children's Health Plan	\$2,953,681	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479
El Paso First Health Plans, Inc.	\$2,237,002	\$2,118,329	\$2,058,362	\$2,040,620	\$2,040,382
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,091,353	\$1,067,323	\$1,081,948	\$1,084,315	\$955,642
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$6,000,439	\$5,720,417	\$5,666,031	\$5,605,779	\$5,308,649
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,801,467	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965
SHA, L.L.C.	\$717,948	\$683,775	\$672,505	\$291,974	\$981,782
Superior Healthplan, Inc.	\$2,555,282	\$2,642,114	\$2,945,998	\$2,714,902	\$2,684,588
Texas Children's Health Plan, Inc.	\$14,417,778	\$13,283,696	\$12,953,838	\$13,594,335	\$13,182,465
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$7,080,866	\$6,827,958	\$6,895,444	\$6,606,470	\$6,520,314
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$58,444,531	\$55,913,625	\$55,885,439	\$52,931,738	\$54,386,042

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
PUBLICLY SUPPORTED PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$170	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849	\$245,343,642
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$203,897,471	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$17,988,341	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$546,592	\$2,835,341
Cigna Healthcare of Texas, Inc.	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990
Community First Health Plans, Inc.	\$37,123,737	\$30,325,979	\$31,660,401	\$31,062,637	\$34,033,938
Community Health Choice, Inc.	\$26,034,432	\$26,004,041	\$26,267,020	\$29,485,006	\$31,559,781
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229
Driscoll Children's Health Plan	\$2,953,681	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479
El Paso First Health Plans, Inc.	\$15,104,328	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393
Elder Health Texas, Inc.	\$0	\$0	\$0	\$58,900	\$682,984
Evercare of Texas, LLC	\$51,762,463	\$55,788,695	\$59,339,491	\$60,839,776	\$63,063,943
Great-West Healthcare of Texas, Inc.	\$807,812	\$913,838	\$815,848	\$801,706	\$780,702
Health Care Service Corp.	\$203,745,060	\$194,303,924	\$217,084,741	\$212,288,695	\$208,488,161
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$135,139,973	\$130,855,645	\$129,352,984	\$123,412,251	\$112,754,624
Legacy Health Solutions, Inc.	\$0	\$16,732	\$54,281	\$168,412	\$398,500
Mercy Health Plans of Missouri, Inc.	\$5,772,281	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$192,350,627	\$215,172,873	\$224,246,159	\$255,115,218	\$249,408,098
Parkland Community Health Plan, Inc.	\$47,156,869	\$47,421,475	\$47,180,379	\$48,572,644	\$49,421,248
PSO Health Service, LLC	\$0	\$0	\$0	\$192,595	\$1,451,724
Scott & White Health Plan	\$106,171,942	\$107,735,997	\$108,871,767	\$108,946,785	\$111,975,420
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970
Seton Health Plan, Inc.	\$3,801,467	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965
SHA, L.L.C.	\$55,458,739	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267
Superior Healthplan, Inc.	\$53,213,624	\$54,290,150	\$56,321,716	\$58,615,980	\$59,614,798
Texas Children's Health Plan, Inc.	\$41,798,835	\$38,956,993	\$39,655,726	\$41,548,884	\$44,543,171
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$44,059,189	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025
Unicare Healthcare Plan of Texas, Inc.	\$16,167,502	\$16,964,903	\$16,746,205	\$16,790,820	\$15,598,526
United Healthcare of Texas, Inc.	\$36,178,286	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717
UTMB Health Plans, Inc.	\$7,464,879	\$7,226,603	\$7,274,751	\$6,983,457	\$6,877,299
Valley Baptist Health Plan, Inc.	\$8,148,841	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,668,371,681	\$1,687,712,258	\$1,714,187,622	\$1,766,220,050	\$1,775,691,481

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$36,000	\$36,000	\$36,000	\$36,000	\$42,198
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$576,137	\$700,468	\$866,643	\$628,913	\$556,075
Healthplan of Texas, Inc.Canceled-12/20/05	\$300,004	\$323,642	\$324,451	\$324,077	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$41,152	(\$41,152)
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$600,264	\$210,560
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$2,804,218	\$795,988	\$787,037	\$769,537	\$751,989
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$745,817	\$777,448	\$783,842	\$757,779	\$786,036
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$491,979	\$431,773	\$433,480	\$432,671	\$430,238
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Uicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$24,325	\$24,201	\$60,986	\$46,813	\$38,257
TOTAL TEXAS BASIC SERVICE	\$4,978,480	\$3,089,520	\$3,292,439	\$3,637,206	\$2,774,201

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$256,529	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$15,508	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	(\$1,000,000)	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$272,037	\$0	(\$1,000,000)	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$170	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849	\$245,301,436
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$203,897,471	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$17,988,341	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$546,592	\$2,835,341
Cigna Healthcare of Texas, Inc.	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990
Community First Health Plans, Inc.	\$36,253,909	\$30,325,979	\$31,660,401	\$31,062,637	\$34,904,214
Community Health Choice, Inc.	\$26,070,432	\$26,040,041	\$26,303,020	\$29,521,006	\$31,601,979
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229
Driscoll Children's Health Plan	\$3,045,393	\$2,845,736	\$2,757,476	\$2,722,742	\$2,788,865
El Paso First Health Plans, Inc.	\$15,104,328	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393
Elder Health Texas, Inc.	\$0	\$0	\$0	\$58,900	\$682,984
Evercare of Texas, LLC	\$52,167,436	\$55,792,185	\$59,343,369	\$60,843,266	\$63,063,943
Great-West Healthcare of Texas, Inc.	\$2,007,412	\$2,270,887	\$2,034,018	\$1,985,604	\$1,940,044
Health Care Service Corp.	\$205,182,003	\$195,050,447	\$217,922,021	\$212,937,154	\$209,083,806
Healthplan of Texas, Inc.Canceled-12/20/05	\$300,004	\$323,642	\$324,451	\$324,077	\$0
Humana Health Plan of Texas, Inc.	\$135,139,973	\$130,855,645	\$129,352,984	\$123,412,251	\$112,754,624
Legacy Health Solutions, Inc.	\$0	\$16,732	\$54,281	\$209,564	\$357,348
Mercy Health Plans of Missouri, Inc.	\$5,772,281	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$192,352,619	\$215,176,000	\$224,248,523	\$255,120,275	\$249,411,138
Parkland Community Health Plan, Inc.	\$47,156,869	\$47,421,475	\$47,180,379	\$49,172,908	\$49,631,808
PSO Health Service, LLC	\$0	\$0	\$0	\$192,595	\$1,451,724
Scott & White Health Plan	\$111,265,217	\$112,942,008	\$114,215,744	\$114,084,645	\$117,338,106
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970
Seton Health Plan, Inc.	\$4,547,284	\$4,520,123	\$4,527,263	\$4,600,229	\$4,628,892
SHA, L.L.C.	\$55,458,738	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267
Superior Healthplan, Inc.	\$53,213,624	\$54,290,150	\$56,051,716	\$58,157,980	\$59,614,798
Texas Children's Health Plan, Inc.	\$39,991,455	\$39,388,766	\$40,089,206	\$41,710,240	\$44,973,409
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$44,059,189	\$52,162,546	\$56,727,560	\$68,212,349	\$68,326,110
Unicare Healthcare Plan of Texas, Inc.	\$16,160,515	\$16,992,097	\$16,747,475	\$16,794,121	\$15,576,612
United Healthcare of Texas, Inc.	\$36,145,261	\$35,088,344	\$34,246,500	\$32,865,654	\$34,514,789
UTMB Health Plans, Inc.	\$7,464,879	\$7,226,603	\$6,274,751	\$6,983,457	\$6,877,299
Valley Baptist Health Plan, Inc.	\$8,148,841	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450
Vista Health Plan, Inc.	\$24,325	\$24,201	\$60,986	\$46,813	\$38,257
TOTAL TEXAS BASIC SERVICE	\$1,674,989,102	\$1,696,818,470	\$1,722,052,902	\$1,774,882,951	\$1,785,303,922

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	(\$116,529)	(\$20,502)	(\$16,452)	\$0	\$0
Aetna Health Inc.	\$201,707,805	\$180,668,085	\$194,885,161	\$195,386,412	\$181,497,094
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$157,186,126	\$155,751,706	\$170,807,402	\$188,825,472	\$164,548,078
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$19,496,990	\$18,161,973	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$445,877	\$1,250,624
Cigna Healthcare of Texas, Inc.	\$42,390,824	\$44,117,462	\$46,336,255	\$41,373,909	\$47,572,747
Community First Health Plans, Inc.	\$30,413,831	\$26,132,294	\$27,715,422	\$26,485,800	\$28,868,374
Community Health Choice, Inc.	\$16,763,516	\$21,806,900	\$22,396,892	\$23,601,249	\$25,538,386
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,618,093	\$4,313,066	\$4,573,506	\$4,636,002	\$6,857,984
Driscoll Children's Health Plan	\$1,662,835	\$1,747,888	\$1,882,774	\$1,909,772	\$1,704,364
El Paso First Health Plans, Inc.	\$13,880,632	\$15,051,374	\$15,640,575	\$17,193,781	\$18,565,662
Elder Health Texas, Inc.	\$0	\$0	\$0	\$45,630	\$641,253
Evercare of Texas, LLC	\$38,311,376	\$44,572,401	\$46,430,206	\$51,740,694	\$45,690,778
Great-West Healthcare of Texas, Inc.	\$838,421	\$765,103	\$776,270	\$677,257	\$477,459
Health Care Service Corp.	\$184,078,336	\$172,376,148	\$189,035,017	\$185,904,424	\$181,942,974
Healthplan of Texas, Inc.Canceled-12/20/05	(\$6,693)	\$0	\$0	(\$26,056)	\$0
Humana Health Plan of Texas, Inc.	\$103,926,876	\$114,347,536	\$103,624,370	\$96,982,210	\$85,385,151
Legacy Health Solutions, Inc.	\$0	\$13,000	\$92,942	\$231,039	\$568,886
Mercy Health Plans of Missouri, Inc.	\$4,758,208	\$4,187,857	\$4,277,250	\$5,185,864	\$4,471,635
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$169,742,722	\$185,032,653	\$199,279,510	\$216,999,151	\$226,872,190
Parkland Community Health Plan, Inc.	\$34,967,175	\$38,931,932	\$37,548,256	\$38,648,421	\$39,547,551
PSO Health Service, LLC	\$0	\$0	\$0	\$182,563	\$1,300,216
Scott & White Health Plan	\$98,592,430	\$99,751,144	\$103,939,992	\$98,607,820	\$105,773,628
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$33,223,455	\$40,164,222	\$43,232,152	\$45,913,478	\$47,589,140
Seton Health Plan, Inc.	\$2,608,212	\$3,013,992	\$3,057,058	\$2,909,602	\$3,135,211
SHA, L.L.C.	\$46,828,680	\$47,783,777	\$50,127,380	\$50,907,349	\$50,603,729
Superior Healthplan, Inc.	\$41,762,170	\$45,568,823	\$42,225,333	\$45,523,738	\$46,976,248
Texas Children's Health Plan, Inc.	\$31,907,176	\$34,528,373	\$35,716,689	\$36,237,997	\$36,174,240
Texas Health Choice, L.C.	(\$102,271)	(\$6,962)	(\$1,700)	(\$9,660)	(\$12,926)
Texas Healthspring I, LLC	\$36,115,551	\$42,096,892	\$46,005,102	\$53,360,209	\$51,981,448
Unicare Healthcare Plan of Texas, Inc.	\$14,807,145	\$12,578,575	\$14,075,826	\$14,127,306	\$11,710,158
United Healthcare of Texas, Inc.	\$28,255,237	\$26,879,093	\$26,011,438	\$26,683,021	\$29,066,146
UTMB Health Plans, Inc.	\$5,685,256	\$4,471,293	\$5,168,522	\$4,859,845	\$5,645,356
Valley Baptist Health Plan, Inc.	\$5,037,263	\$6,383,072	\$6,562,097	\$6,588,341	\$7,494,236
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$1,302)
TOTAL TEXAS BASIC SERVICE	\$1,369,340,847	\$1,391,169,170	\$1,441,405,245	\$1,482,138,517	\$1,459,436,718

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	(\$2,157)	\$251	\$0	\$0	\$0
Aetna Health Inc.	\$42,414,007	\$39,593,414	\$39,154,919	\$39,105,800	\$38,761,169
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$37,529,124	\$35,077,996	\$35,849,784	\$31,574,812	\$40,351,788
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$1,644,005	\$1,646,049	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$1,258,750	\$3,258,671
Cigna Healthcare of Texas, Inc.	\$7,355,556	\$9,453,839	\$2,949,307	\$7,380,741	\$5,483,699
Community First Health Plans, Inc.	\$4,489,002	\$3,545,902	\$3,285,106	\$3,298,460	\$3,988,465
Community Health Choice, Inc.	\$3,614,260	\$2,945,837	\$3,163,787	\$3,776,285	\$3,797,502
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$1,610,337	\$1,651,884	\$1,716,769	\$3,789,793	\$1,858,512
Driscoll Children's Health Plan	\$1,265,534	\$1,059,408	\$1,054,227	\$1,095,986	\$1,280,243
El Paso First Health Plans, Inc.	\$1,223,940	\$1,254,560	\$1,286,760	\$1,329,860	\$1,347,731
Elder Health Texas, Inc.	\$0	\$0	\$0	\$270,071	\$2,093,657
Evercare of Texas, LLC	\$6,562,651	\$6,965,551	\$7,215,261	\$7,199,412	\$7,397,032
Great-West Healthcare of Texas, Inc.	\$1,263,701	\$1,345,193	\$1,774,497	\$1,232,386	\$1,230,308
Health Care Service Corp.	\$30,226,786	\$27,731,809	\$26,033,744	\$19,307,068	\$21,532,585
Healthplan of Texas, Inc.Canceled-12/20/05	\$312,093	\$299,172	\$271,904	\$126,250	\$0
Humana Health Plan of Texas, Inc.	\$17,035,252	\$15,460,687	\$19,617,947	\$18,841,879	\$15,624,086
Legacy Health Solutions, Inc.	\$94,460	\$67,696	\$88,040	\$33,649	\$52,224
Mercy Health Plans of Missouri, Inc.	\$1,665,001	\$1,200,614	\$1,141,317	\$1,240,055	\$1,122,991
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$226,042	\$206,220	\$438,008
Pacificare of Texas, Inc.	\$21,753,145	\$24,241,162	\$30,435,298	\$28,633,653	\$22,551,469
Parkland Community Health Plan, Inc.	\$11,050,189	\$8,111,469	\$8,195,769	\$8,971,406	\$8,256,252
PSO Health Service, LLC	\$110,733	\$330,144	\$190,224	\$706,174	\$1,042,204
Scott & White Health Plan	\$13,706,315	\$11,675,061	\$11,657,884	\$12,207,810	\$13,592,884
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$10,549	\$1,788
SelectCare of Texas, L.L.C.	\$5,094,061	\$6,836,827	\$7,283,798	\$7,808,044	\$8,010,681
Seton Health Plan, Inc.	\$1,330,021	\$1,338,829	\$1,377,367	\$1,370,530	\$1,394,788
SHA, L.L.C.	\$6,374,447	\$5,311,718	\$5,920,322	\$5,047,846	\$5,024,201
Superior Healthplan, Inc.	\$9,708,637	\$9,578,710	\$9,748,651	\$10,100,305	\$10,335,483
Texas Children's Health Plan, Inc.	\$6,027,115	\$5,855,073	\$5,664,983	\$6,647,854	\$6,252,602
Texas Health Choice, L.C.	\$258,740	\$28,130	\$33,100	(\$65,213)	(\$44,462)
Texas Healthspring I, LLC	\$4,463,357	\$5,611,524	\$6,079,392	\$7,538,916	\$8,945,239
Unicare Healthcare Plan of Texas, Inc.	\$2,435,893	\$2,918,847	\$2,554,871	\$2,285,423	\$2,671,319
United Healthcare of Texas, Inc.	\$6,549,776	\$6,137,146	\$5,543,034	\$6,912,255	\$6,364,365
UTMB Health Plans, Inc.	\$1,354,857	\$1,708,852	\$1,597,949	\$1,647,639	\$1,461,393
Valley Baptist Health Plan, Inc.	\$2,474,025	\$2,329,113	\$1,708,427	\$2,211,398	\$3,581,550
Vista Health Plan, Inc.	\$170,816	\$82,547	\$62,079	\$53,581	\$58,043
TOTAL TEXAS BASIC SERVICE	\$251,165,678	\$241,395,014	\$242,882,559	\$243,155,647	\$249,118,470

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	(\$118,686)	(\$20,251)	(\$16,452)	\$0	\$0
Aetna Health Inc.	\$244,121,812	\$220,261,499	\$234,040,080	\$234,492,212	\$220,258,263
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$194,715,250	\$190,829,702	\$206,657,186	\$220,400,284	\$204,899,866
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$21,140,995	\$19,808,022	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$1,704,627	\$4,509,295
Cigna Healthcare of Texas, Inc.	\$49,746,380	\$53,571,301	\$49,285,562	\$48,754,650	\$53,056,446
Community First Health Plans, Inc.	\$34,902,833	\$29,678,196	\$31,000,528	\$29,784,260	\$32,856,839
Community Health Choice, Inc.	\$20,377,776	\$24,752,737	\$25,560,679	\$27,377,534	\$29,335,888
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$6,228,430	\$5,964,950	\$6,290,275	\$8,425,795	\$8,716,496
Driscoll Children's Health Plan	\$2,928,368	\$2,807,296	\$2,937,001	\$3,005,758	\$2,984,607
El Paso First Health Plans, Inc.	\$15,104,572	\$16,305,934	\$16,927,335	\$18,523,641	\$19,913,393
Elder Health Texas, Inc.	\$0	\$0	\$0	\$315,701	\$2,734,910
Evercare of Texas, LLC	\$44,874,027	\$51,537,952	\$53,645,467	\$58,940,106	\$53,087,810
Great-West Healthcare of Texas, Inc.	\$2,102,122	\$2,110,296	\$2,550,767	\$1,909,643	\$1,707,767
Health Care Service Corp.	\$214,305,122	\$200,107,957	\$215,068,761	\$205,211,492	\$203,475,559
Healthplan of Texas, Inc.Canceled-12/20/05	\$305,400	\$299,172	\$271,904	\$100,194	\$0
Humana Health Plan of Texas, Inc.	\$120,962,127	\$129,808,223	\$123,242,317	\$115,824,090	\$101,009,237
Legacy Health Solutions, Inc.	\$94,460	\$80,696	\$180,981	\$264,688	\$621,110
Mercy Health Plans of Missouri, Inc.	\$6,423,209	\$5,388,471	\$5,418,567	\$6,425,919	\$5,594,626
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$226,042	\$206,220	\$438,008
Pacificare of Texas, Inc.	\$191,495,867	\$209,273,815	\$229,714,808	\$245,632,804	\$249,423,659
Parkland Community Health Plan, Inc.	\$46,017,364	\$47,043,401	\$45,744,025	\$47,619,827	\$47,803,803
PSO Health Service, LLC	\$110,733	\$330,144	\$190,224	\$888,737	\$2,342,420
Scott & White Health Plan	\$112,298,745	\$111,426,205	\$115,597,876	\$110,815,630	\$119,366,512
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$10,549	\$1,788
SelectCare of Texas, L.L.C.	\$38,317,516	\$47,001,049	\$50,515,950	\$53,721,522	\$55,599,821
Seton Health Plan, Inc.	\$3,938,233	\$4,352,821	\$4,434,425	\$4,280,132	\$4,529,999
SHA, L.L.C.	\$53,203,127	\$53,095,495	\$56,047,702	\$55,955,195	\$55,627,930
Superior Healthplan, Inc.	\$51,470,807	\$55,147,533	\$51,973,984	\$55,624,043	\$57,311,731
Texas Children's Health Plan, Inc.	\$37,934,291	\$40,383,446	\$41,381,672	\$42,885,851	\$42,426,842
Texas Health Choice, L.C.	\$156,469	\$21,168	\$31,400	(\$74,873)	(\$57,388)
Texas Healthspring I, LLC	\$40,578,908	\$47,708,416	\$52,084,494	\$60,899,125	\$60,926,687
Unicare Healthcare Plan of Texas, Inc.	\$17,243,038	\$15,497,422	\$16,630,697	\$16,412,729	\$14,381,477
United Healthcare of Texas, Inc.	\$34,805,013	\$33,016,239	\$31,554,472	\$33,595,276	\$35,430,511
UTMB Health Plans, Inc.	\$7,040,113	\$6,180,145	\$6,766,471	\$6,507,484	\$7,106,749
Valley Baptist Health Plan, Inc.	\$7,511,288	\$8,712,185	\$8,270,524	\$8,799,739	\$11,075,786
Vista Health Plan, Inc.	\$170,816	\$82,547	\$62,079	\$53,581	\$56,741
TOTAL TEXAS BASIC SERVICE	\$1,620,506,526	\$1,632,564,184	\$1,684,287,804	\$1,725,294,165	\$1,708,555,189

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
NET INCOME BEFORE TAXES - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$118,856	\$20,251	\$16,452	\$0	\$0
Aetna Health Inc.	\$8,145,430	\$22,763,899	\$5,973,343	\$10,179,746	\$26,396,360
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$10,002,510	\$16,543,058	\$4,926,899	(\$3,263,224)	\$14,758,425
Amil International (Texas), Inc.-Conservatorship 06/03/05	(\$3,126,805)	(\$949,779)	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	(\$1,139,268)	(\$1,608,888)
Cigna Healthcare of Texas, Inc.	\$8,877,280	\$6,305,890	\$9,360,681	\$5,645,325	\$2,668,573
Community First Health Plans, Inc.	\$1,508,742	\$845,753	\$896,789	\$1,541,252	\$2,350,066
Community Health Choice, Inc.	\$5,822,235	\$1,453,587	\$1,004,554	\$2,457,308	\$2,685,800
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$1,190,859	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)
Driscoll Children's Health Plan	\$164,658	\$57,675	(\$108,239)	(\$262,289)	(\$132,077)
El Paso First Health Plans, Inc.	\$5,356	\$8,514	\$13,155	\$16,823	\$26,214
Elder Health Texas, Inc.	\$0	\$0	\$11,250	(\$248,454)	(\$2,045,999)
Evercare of Texas, LLC	\$7,600,053	\$4,651,076	\$6,272,671	\$2,589,166	\$10,669,308
Great-West Healthcare of Texas, Inc.	\$43,550	\$269,535	(\$435,849)	\$155,529	\$330,852
Health Care Service Corp.	(\$7,612,605)	(\$3,243,830)	\$5,398,587	\$10,745,937	\$9,581,709
Healthplan of Texas, Inc.Canceled-12/20/05	\$9,759	\$43,195	\$76,756	\$249,932	\$0
Humana Health Plan of Texas, Inc.	\$15,118,796	\$2,529,342	\$7,473,216	\$9,083,457	\$9,768,489
Legacy Health Solutions, Inc.	(\$87,056)	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)
Mercy Health Plans of Missouri, Inc.	(\$615,196)	\$485,975	\$586,024	(\$745,311)	\$147,360
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	(\$191,113)	(\$182,880)	(\$406,160)
Pacificare of Texas, Inc.	\$2,042,185	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088
Parkland Community Health Plan, Inc.	\$1,116,398	\$576,878	\$1,652,113	\$1,820,189	\$2,275,904
PSO Health Service, LLC	(\$106,016)	(\$324,342)	(\$182,033)	(\$687,550)	(\$877,117)
Scott & White Health Plan	(\$890,155)	\$3,044,606	(\$590,603)	\$3,787,253	(\$1,193,449)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	(\$10,549)	\$13,913
SelectCare of Texas, L.L.C.	\$1,788,678	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289
Seton Health Plan, Inc.	\$634,253	\$201,907	\$135,593	\$372,000	\$165,877
SHA, L.L.C.	\$3,192,064	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523
Superior Healthplan, Inc.	\$1,974,402	(\$555,910)	\$4,413,577	\$2,873,634	\$2,645,002
Texas Children's Health Plan, Inc.	\$2,290,474	(\$612,410)	(\$1,037,628)	(\$803,615)	\$3,058,657
Texas Health Choice, L.C.	(\$182,186)	\$0	\$0	\$99,439	\$115,066
Texas Healthspring I, LLC	\$3,498,923	\$4,610,927	\$4,722,740	\$7,811,898	\$7,957,400
Unicare Healthcare Plan of Texas, Inc.	(\$970,255)	\$1,639,275	\$371,529	\$673,776	\$1,501,282
United Healthcare of Texas, Inc.	(\$7,332,756)	\$2,476,036	\$2,945,230	(\$380,790)	(\$514,339)
UTMB Health Plans, Inc.	\$464,536	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)
Valley Baptist Health Plan, Inc.	\$696,139	\$1,276,882	\$1,185,744	\$1,247,714	(\$3,334,114)
Vista Health Plan, Inc.	(\$142,747)	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)
TOTAL TEXAS BASIC SERVICE	\$55,240,359	\$76,838,587	\$50,832,868	\$65,541,184	\$90,675,441

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$118,856	\$20,251	\$16,452	\$0	\$0
Aetna Health Inc.	\$7,628,200	\$14,889,842	\$3,913,854	\$6,107,523	\$14,832,773
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$6,592,074	\$10,706,833	\$3,172,932	(\$2,139,277)	\$9,003,359
Amil International (Texas), Inc.-Conservatorship 06/03/05	(\$3,126,805)	(\$949,779)	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	(\$1,139,268)	(\$1,608,888)
Cigna Healthcare of Texas, Inc.	\$6,062,884	\$4,594,182	\$5,976,246	\$3,856,774	\$2,153,524
Community First Health Plans, Inc.	\$1,508,742	\$845,753	\$896,789	\$1,541,252	\$2,350,066
Community Health Choice, Inc.	\$5,822,235	\$1,453,587	\$1,004,554	\$2,457,308	\$2,685,800
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$1,190,859	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)
Driscoll Children's Health Plan	\$188,696	\$57,675	(\$108,239)	(\$282,289)	(\$132,077)
El Paso First Health Plans, Inc.	\$5,356	\$8,514	\$13,155	\$16,823	\$26,214
Elder Health Texas, Inc.	\$0	\$0	\$11,250	(\$248,454)	(\$2,045,999)
Evercare of Texas, LLC	\$5,965,738	\$3,048,499	\$4,098,426	\$2,802,971	\$5,258,447
Great-West Healthcare of Texas, Inc.	\$18,176	\$175,198	(\$284,555)	\$102,032	\$412,190
Health Care Service Corp.	(\$9,694,301)	(\$2,434,612)	\$4,037,985	\$8,372,451	\$9,371,006
Healthplan of Texas, Inc.Canceled-12/20/05	\$9,759	\$43,195	\$76,756	\$249,932	\$0
Humana Health Plan of Texas, Inc.	\$13,526,129	\$1,269,804	\$6,800,657	\$6,112,676	\$6,653,717
Legacy Health Solutions, Inc.	(\$87,056)	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)
Mercy Health Plans of Missouri, Inc.	(\$615,196)	\$338,836	\$478,928	(\$604,386)	\$84,088
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	(\$129,773)	(\$120,660)	(\$261,183)
Pacificare of Texas, Inc.	\$2,042,185	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088
Parkland Community Health Plan, Inc.	\$1,116,398	\$576,878	\$1,652,113	\$1,820,189	\$2,275,904
PSO Health Service, LLC	(\$106,016)	(\$324,342)	(\$182,033)	(\$687,550)	(\$120,544)
Scott & White Health Plan	(\$282,469)	\$2,922,162	(\$749,816)	\$3,705,104	(\$1,105,996)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	(\$10,549)	\$13,913
SelectCare of Texas, L.L.C.	\$1,788,678	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289
Seton Health Plan, Inc.	\$634,253	\$189,883	\$133,850	\$370,063	\$164,138
SHA, L.L.C.	\$3,192,064	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523
Superior Healthplan, Inc.	\$1,384,370	(\$531,422)	\$2,977,843	\$2,124,443	\$1,707,233
Texas Children's Health Plan, Inc.	\$2,272,713	(\$628,360)	(\$1,053,608)	(\$819,711)	\$3,042,660
Texas Health Choice, L.C.	(\$182,186)	\$0	\$0	\$99,439	\$115,066
Texas Healthspring I, LLC	\$3,233,730	\$2,880,655	\$3,146,924	\$5,015,535	\$4,564,557
Unicare Healthcare Plan of Texas, Inc.	(\$481,550)	\$1,192,916	\$503,508	\$1,778,688	(\$174,884)
United Healthcare of Texas, Inc.	(\$4,878,908)	\$1,336,930	\$2,476,339	(\$218,228)	(\$444,390)
UTMB Health Plans, Inc.	\$464,536	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)
Valley Baptist Health Plan, Inc.	\$467,492	\$842,742	\$782,591	\$810,341	(\$2,187,365)
Vista Health Plan, Inc.	(\$133,304)	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)
TOTAL TEXAS BASIC SERVICE	\$45,646,332	\$55,246,417	\$35,604,557	\$52,987,908	\$60,304,656

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
NET INCOME AFTER TAXES - YTD - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$1,009,280	\$20,251	\$36,703	\$36,703	36,703
Aetna Health Inc.	\$43,602,861	\$14,889,842	\$18,803,696	\$24,911,219	39,743,992
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$25,169,725	\$10,706,833	\$13,879,768	\$11,740,491	20,743,851
Amil International (Texas), Inc.-Conservatorship 06/03/05	(\$6,897,245)	(\$949,779)	(\$949,779)	(\$949,779)	(949,779)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	(\$1,139,268)	(2,748,156)
Cigna Healthcare of Texas, Inc.	\$15,587,869	\$4,594,182	\$10,570,429	\$14,427,203	16,580,728
Community First Health Plans, Inc.	\$3,240,913	\$845,753	\$1,742,542	\$3,283,794	5,633,860
Community Health Choice, Inc.	\$4,972,265	\$1,453,587	\$2,458,141	\$4,915,449	7,601,249
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	\$756,143	\$1,221,251	\$2,198,490	\$969,722	(634,023)
Driscoll Children's Health Plan	(\$46,779)	\$57,675	(\$50,567)	(\$332,856)	(464,931)
El Paso First Health Plans, Inc.	\$23,254	\$8,514	\$21,669	\$38,492	64,707
Elder Health Texas, Inc.	\$0	\$0	\$11,250	(\$237,204)	(2,283,203)
Evercare of Texas, LLC	\$7,617,116	\$3,048,499	\$7,146,925	\$9,949,896	15,208,343
Great-West Healthcare of Texas, Inc.	\$338,903	\$175,198	(\$109,357)	(\$7,325)	404,865
Health Care Service Corp.	\$16,191,172	(\$2,434,613)	\$1,603,372	\$9,975,821	19,346,818
Healthplan of Texas, Inc.Canceled-12/20/05	\$457,909	\$43,195	\$119,951	\$369,883	369,883
Humana Health Plan of Texas, Inc.	\$29,314,157	\$1,269,804	\$8,070,461	\$14,183,137	20,836,854
Legacy Health Solutions, Inc.	(\$78,297)	(\$51,480)	(\$163,375)	(\$200,368)	(442,646)
Mercy Health Plans of Missouri, Inc.	(\$1,363,815)	\$338,836	\$817,762	\$213,376	297,464
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	(\$2,439,429)	\$0	\$0	\$0	0
Molina Healthcare of Texas, Inc.	\$0	\$0	(\$129,773)	(\$250,433)	(511,616)
Pacificare of Texas, Inc.	\$19,675,949	\$7,306,992	\$3,430,996	\$14,337,356	16,003,445
Parkland Community Health Plan, Inc.	\$2,721,550	\$576,878	\$2,228,990	\$4,049,177	6,325,081
PSO Health Service, LLC	(\$262,599)	(\$324,342)	(\$506,375)	(\$1,193,925)	(1,314,469)
Scott & White Health Plan	\$2,692,700	\$2,922,162	\$2,172,346	\$5,877,450	4,771,454
Selectcare Health Plans, Inc.	\$0	\$0	\$0	(\$10,549)	3,364
SelectCare of Texas, L.L.C.	\$5,525,037	\$2,631,961	\$4,962,035	\$7,561,727	9,768,016
Seton Health Plan, Inc.	\$1,222,010	\$189,883	\$323,733	\$693,796	857,934
SHA, L.L.C.	\$7,496,916	\$572,870	(\$2,376,441)	(\$3,245,038)	(1,463,376)
Superior Healthplan, Inc.	\$5,836,022	(\$531,422)	\$2,446,423	\$4,570,865	6,278,098
Texas Children's Health Plan, Inc.	\$7,750,126	(\$628,360)	(\$1,681,969)	(\$2,501,680)	540,982
Texas Health Choice, L.C.	\$41,612	\$0	\$0	\$99,439	214,505
Texas Healthspring I, LLC	\$10,086,524	\$2,880,655	\$6,027,579	\$11,043,114	15,607,671
Unicare Healthcare Plan of Texas, Inc.	(\$318,059)	\$1,192,916	\$1,696,424	\$3,475,112	3,300,228
United Healthcare of Texas, Inc.	(\$316,866)	\$1,336,930	\$3,813,269	\$3,595,040	3,150,650
UTMB Health Plans, Inc.	\$2,950,842	\$1,093,654	\$661,657	\$1,206,185	1,070,810
Valley Baptist Health Plan, Inc.	\$2,132,905	\$842,742	\$1,625,334	\$2,435,676	248,310
Vista Health Plan, Inc.	(\$542,351)	(\$54,651)	(\$51,334)	(\$52,958)	(54,135)
TOTAL TEXAS BASIC SERVICE	\$204,148,320	\$55,246,416	\$90,850,975	\$143,838,740	204,143,532

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	330,511	297,847	294,472	295,702	293,557
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	393,916	392,286	400,770	405,261	398,974
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,053	24,046	0	0	0
Arcadian Health Plan, Inc.	0	0	0	641	2,121
Cigna Healthcare of Texas, Inc.	73,030	71,298	69,552	65,433	66,554
Community First Health Plans, Inc.	82,248	73,543	73,678	75,424	77,265
Community Health Choice, Inc.	46,694	45,902	47,370	50,280	53,452
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	28,464	27,926	27,954	28,191	28,231
Driscoll Children's Health Plan	11,470	11,127	11,010	10,770	10,660
El Paso First Health Plans, Inc.	41,554	41,858	43,508	44,533	45,508
Elder Health Texas, Inc.	0	0	0	76	488
Evercare of Texas, LLC	33,782	34,695	35,019	35,505	36,304
Great-West Healthcare of Texas, Inc.	12,106	11,187	9,458	9,086	9,003
Health Care Service Corp.	270,743	244,284	262,445	252,714	247,010
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	135,145	116,367	112,856	94,667	90,822
Legacy Health Solutions, Inc.	0	73	92	540	602
Mercy Health Plans of Missouri, Inc.	12,323	11,305	12,268	11,924	11,857
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	118,536	116,485	120,749	127,628	132,117
Parkland Community Health Plan, Inc.	109,820	107,225	108,393	108,845	109,857
PSO Health Service, LLC	0	0	0	281	835
Scott & White Health Plan	166,410	168,010	167,756	166,852	166,801
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	18,822	20,347	22,182	23,270	24,834
Seton Health Plan, Inc.	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	90,864	83,946	83,554	85,550	86,971
Superior Healthplan, Inc.	156,831	159,523	161,176	162,020	161,749
Texas Children's Health Plan, Inc.	127,223	126,925	129,734	132,445	135,389
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	21,079	22,850	25,280	28,421	29,593
Unicare Healthcare Plan of Texas, Inc.	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	40,028	36,820	35,023	36,703	37,512
UTMB Health Plans, Inc.	28,689	27,490	26,885	26,473	25,310
Valley Baptist Health Plan, Inc.	12,261	12,351	11,960	12,585	11,280
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,424,514	2,323,338	2,330,441	2,328,863	2,330,035

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	996,381	908,097	886,633	901,602	885,668
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,159,156	1,180,673	1,196,780	1,180,238	1,226,189
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,002	72,136	0	0	0
Arcadian Health Plan, Inc.	0	0	0	973	4,730
Cigna Healthcare of Texas, Inc.	224,097	213,083	210,467	123,460	270,465
Community First Health Plans, Inc.	245,492	221,644	219,398	224,465	229,327
Community Health Choice, Inc.	142,328	142,519	144,458	152,632	162,115
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	86,628	83,770	83,932	84,542	84,009
Driscoll Children's Health Plan	35,255	33,607	33,057	32,654	31,838
El Paso First Health Plans, Inc.	122,723	125,739	128,700	133,083	134,716
Elder Health Texas, Inc.	0	0	0	76	983
Evercare of Texas, LLC	101,218	103,252	104,235	105,582	107,378
Great-West Healthcare of Texas, Inc.	35,964	33,616	28,991	27,382	27,256
Health Care Service Corp.	808,845	733,169	789,135	776,192	738,207
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	407,228	353,573	339,997	295,362	272,112
Legacy Health Solutions, Inc.	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	37,019	35,607	37,431	35,287	35,173
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	351,747	346,459	356,872	377,056	391,870
Parkland Community Health Plan, Inc.	325,535	325,825	323,646	327,454	327,202
PSO Health Service, LLC	0	0	0	281	1,968
Scott & White Health Plan	499,026	503,068	502,464	501,177	500,448
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	55,595	59,675	64,419	69,738	72,635
Seton Health Plan, Inc.	50,392	49,385	49,624	50,320	49,701
SHA, L.L.C.	269,903	253,192	250,203	250,840	258,706
Superior Healthplan, Inc.	466,664	477,923	482,309	488,770	486,400
Texas Children's Health Plan, Inc.	373,681	382,087	387,015	397,035	404,423
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	61,825	67,709	73,024	81,443	87,030
Unicare Healthcare Plan of Texas, Inc.	64,092	63,696	61,996	61,191	50,656
United Healthcare of Texas, Inc.	120,265	114,158	105,788	103,967	108,544
UTMB Health Plans, Inc.	87,745	83,694	81,027	79,759	76,890
Valley Baptist Health Plan, Inc.	36,622	36,731	35,936	36,577	33,503
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,237,428	7,004,160	6,977,799	6,900,316	7,061,429

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	4,057,552	908,097	1,794,730	2,696,332	3,582,000
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,346,382	1,180,673	2,377,453	3,557,691	4,783,880
Amil International (Texas), Inc.-Conservatorship 06/03/05	283,422	72,136	72,136	72,136	72,136
Arcadian Health Plan, Inc.	0	0	0	973	5,703
Cigna Healthcare of Texas, Inc.	929,896	213,083	423,550	547,010	817,475
Community First Health Plans, Inc.	928,781	221,644	441,042	665,507	894,834
Community Health Choice, Inc.	576,736	142,519	286,977	439,609	601,724
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	364,130	83,770	167,702	252,244	336,253
Driscoll Children's Health Plan	156,455	33,607	66,664	99,318	131,156
El Paso First Health Plans, Inc.	477,086	125,739	254,439	387,522	522,238
Elder Health Texas, Inc.	0	0	0	76	1,059
Evercare of Texas, LLC	396,332	103,252	207,487	313,069	420,447
Great-West Healthcare of Texas, Inc.	156,132	33,616	62,607	89,989	117,245
Health Care Service Corp.	3,082,305	733,169	1,522,304	2,298,496	3,036,703
Healthplan of Texas, Inc.Canceled-12/20/05	4,723	0	0	0	0
Humana Health Plan of Texas, Inc.	2,188,804	353,573	693,570	988,932	1,261,044
Legacy Health Solutions, Inc.	0	73	335	1,513	2,800
Mercy Health Plans of Missouri, Inc.	156,549	35,607	73,038	108,325	143,498
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	78,561	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	1,357,859	346,459	703,331	1,080,387	1,472,256
Parkland Community Health Plan, Inc.	1,274,199	325,825	649,471	976,925	1,304,127
PSO Health Service, LLC	0	0	0	281	2,249
Scott & White Health Plan	1,998,771	503,068	1,005,532	1,506,709	2,007,157
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	204,205	59,675	124,094	193,832	266,467
Seton Health Plan, Inc.	210,606	49,385	99,009	149,329	199,030
SHA, L.L.C.	1,040,597	253,192	503,395	754,235	1,012,941
Superior Healthplan, Inc.	1,865,682	477,923	960,232	1,449,002	1,935,402
Texas Children's Health Plan, Inc.	1,467,474	382,087	769,102	1,166,137	1,570,560
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	221,285	67,709	140,733	222,176	309,206
Unicare Healthcare Plan of Texas, Inc.	268,221	63,696	125,692	186,883	237,539
United Healthcare of Texas, Inc.	588,370	114,158	219,946	323,913	432,457
UTMB Health Plans, Inc.	388,143	83,694	164,721	244,480	321,370
Valley Baptist Health Plan, Inc.	126,643	36,731	72,667	109,244	142,747
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	29,195,901	7,004,160	13,981,959	20,882,275	27,943,703

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	314,136	279,990	276,436	277,399	274,900
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	34,841	35,062	35,562	35,983	34,846
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,053	24,046	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	74,249	71,199	69,455	65,338	66,463
Community First Health Plans, Inc.	31,549	24,277	24,241	24,887	24,587
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	28,464	27,926	27,954	28,191	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,530	1,474	1,529	1,421	944
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	12,106	11,187	9,458	9,086	9,003
Health Care Service Corp.	252,440	230,131	248,508	238,818	233,173
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	92,402	74,091	70,250	52,564	48,508
Legacy Health Solutions, Inc.	0	73	92	0	602
Mercy Health Plans of Missouri, Inc.	12,095	10,988	11,946	11,599	11,529
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	22,053	17,629	17,643	17,601	17,434
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	134,723	136,042	135,450	134,050	133,613
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	62,625	56,303	55,831	57,977	59,057
Superior Healthplan, Inc.	15,142	15,143	15,066	15,067	15,137
Texas Children's Health Plan, Inc.	52,243	51,748	51,813	52,855	53,118
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	39,909	36,706	34,919	36,605	37,420
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	12,261	0	0	0	10,985
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,254,733	1,141,637	1,123,450	1,096,484	1,066,698

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	947,480	854,998	832,642	847,023	830,013
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	105,486	104,633	106,108	70,308	129,188
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,002	72,136	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	223,822	212,782	210,176	123,278	270,092
Community First Health Plans, Inc.	94,955	73,138	72,423	73,420	73,740
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	86,628	83,770	83,932	84,542	(252,244)
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,643	4,551	4,574	4,417	3,100
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	35,964	33,616	28,991	27,382	27,256
Health Care Service Corp.	755,175	690,130	747,332	735,194	696,662
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	279,056	227,232	212,680	168,599	146,158
Legacy Health Solutions, Inc.	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	36,321	34,657	36,450	34,310	34,202
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	66,171	51,958	52,665	52,742	52,470
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	403,955	407,523	406,013	403,580	401,463
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	210,606	49,385	49,624	50,320	49,701
SHA, L.L.C.	207,686	169,277	167,375	210,674	133,002
Superior Healthplan, Inc.	45,539	45,465	45,412	45,179	45,106
Texas Children's Health Plan, Inc.	158,028	155,868	154,798	157,363	158,301
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	64,092	63,696	61,996	61,191	54,309
United Healthcare of Texas, Inc.	120,073	113,814	105,584	103,326	108,491
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	36,622	0	0	0	142,002
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,954,304	3,448,702	3,379,037	3,254,026	3,104,299

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	3,871,931	854,998	1,687,640	2,534,663	3,364,676
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	444,602	104,633	210,741	281,049	410,237
Amil International (Texas), Inc.-Conservatorship 06/03/05	283,422	72,136	72,136	72,136	72,136
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	928,633	212,782	422,958	546,236	816,328
Community First Health Plans, Inc.	360,338	73,138	145,561	218,981	292,721
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	364,130	83,770	167,702	252,244	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	12,350	4,551	9,125	13,542	16,642
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	156,132	33,616	62,607	89,989	117,245
Health Care Service Corp.	2,859,055	690,130	1,437,462	2,172,656	2,869,318
Healthplan of Texas, Inc.Canceled-12/20/05	4,723	0	0	0	0
Humana Health Plan of Texas, Inc.	1,674,623	227,232	439,912	608,511	754,669
Legacy Health Solutions, Inc.	0	73	335	1,513	2,800
Mercy Health Plans of Missouri, Inc.	153,806	34,657	71,107	105,417	139,619
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	272,473	51,958	104,623	157,365	209,835
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	1,615,737	407,523	813,536	1,217,116	1,618,579
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	210,606	49,385	99,009	149,329	199,030
SHA, L.L.C.	699,608	169,277	336,652	547,326	680,328
Superior Healthplan, Inc.	195,866	45,465	90,877	136,056	181,162
Texas Children's Health Plan, Inc.	661,710	155,868	310,666	468,029	626,330
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	268,221	63,696	125,692	186,883	241,192
United Healthcare of Texas, Inc.	586,778	113,814	219,398	322,724	431,215
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	126,643	0	0	0	142,002
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	15,751,387	3,448,702	6,827,739	10,081,765	13,186,064

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICARE ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	5
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	641	2,121
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	76	488
Evercare of Texas, LLC	3,528	3,956	4,288	4,705	5,025
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	21,438	22,048	22,766	22,436	22,891
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	84,266	89,041	93,549	100,628	105,317
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	281	835
Scott & White Health Plan	23,904	23,902	23,858	23,990	23,931
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	18,822	20,347	22,182	23,270	24,834
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	25	60
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	21,079	22,850	25,280	28,421	29,593
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	295
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	173,037	182,144	191,923	204,473	215,395

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICARE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	9
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	973	4,730
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	76	983
Evercare of Texas, LLC	10,139	11,437	12,420	13,623	14,742
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	63,956	65,466	67,524	67,607	67,735
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	248,687	263,385	275,293	295,856	311,269
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	281	1,968
Scott & White Health Plan	71,874	71,681	71,574	71,753	71,843
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	55,595	59,675	64,419	69,738	72,635
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	28	159
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	61,825	67,709	73,024	81,443	87,030
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	745
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	512,076	539,353	564,254	601,378	633,848

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICARE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	9
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	973	5,703
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	76	1,059
Evercare of Texas, LLC	32,775	11,437	23,857	37,480	52,222
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	252,853	65,466	132,990	200,597	268,332
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	937,236	263,385	538,678	834,534	1,145,803
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	281	2,249
Scott & White Health Plan	289,151	71,681	143,255	215,008	286,851
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	204,205	59,675	124,094	193,832	266,467
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	28	187
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	221,285	67,709	140,733	222,176	309,206
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	745
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,937,505	539,353	1,103,607	1,704,985	2,338,833

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	359,075	357,224	365,208	369,278	364,128
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	50,699	49,266	49,437	50,537	52,678
Community Health Choice, Inc.	46,694	45,902	47,370	50,280	53,452
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	28,313	29,178	31,062	32,340	34,261
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	30,254	30,739	30,731	30,800	31,279
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	87,328	85,448	86,715	86,766	87,784
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	16,845	16,486	16,763	16,747	17,190
Superior Healthplan, Inc.	141,689	144,380	146,110	146,953	146,612
Texas Children's Health Plan, Inc.	71,082	70,987	73,528	75,419	78,206
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	831,979	829,610	846,924	859,120	865,590

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,053,670	1,076,040	1,090,672	1,109,930	1,097,001
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	150,537	148,506	146,975	151,045	155,587
Community Health Choice, Inc.	142,328	142,519	144,458	152,632	162,115
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	82,100	87,113	91,052	96,348	100,279
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	91,079	91,815	91,815	91,959	92,636
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	256,744	260,144	258,659	261,423	261,193
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	49,717	50,006	49,768	50,360	50,966
Superior Healthplan, Inc.	421,125	432,458	436,897	443,591	441,294
Texas Children's Health Plan, Inc.	203,937	214,332	219,820	226,964	233,972
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,451,237	2,502,933	2,530,116	2,584,252	2,595,043

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	3,901,780	1,076,040	2,166,712	3,276,642	4,373,643
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	568,443	148,506	295,481	446,526	602,113
Community Health Choice, Inc.	576,736	142,519	286,977	439,609	601,724
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	305,306	87,113	178,165	274,513	374,792
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	363,557	91,815	183,630	275,589	368,225
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	78,561	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	987,321	260,144	518,803	780,226	1,041,419
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	197,813	50,006	99,774	150,134	201,100
Superior Healthplan, Inc.	1,669,816	432,458	869,355	1,312,946	1,754,240
Texas Children's Health Plan, Inc.	763,458	214,332	434,152	661,116	895,088
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	9,412,791	2,502,933	5,033,049	7,617,301	10,212,344

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	101	99	97	94	91
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	28,231
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	40	43	41	38	14
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	107	104	63	30	26
Parkland Community Health Plan, Inc.	22,492	21,777	21,678	22,079	22,073
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	7,783	8,066	8,448	8,812	9,257
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	734	715	690	669	667
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,898	4,190	4,393	4,171	4,065
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	119	114	104	98	92
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	12,351	11,960	12,585	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	35,274	47,459	47,474	48,576	64,516

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	275	300	292	182	373
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	336,253
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	115	126	121	116	(186)
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	315	287	208	206	82
Parkland Community Health Plan, Inc.	286,878	65,681	64,987	66,031	66,009
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	23,197	23,864	24,877	25,844	27,142
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,191	2,135	2,066	1,999	1,985
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	11,716	11,887	12,397	12,708	12,150
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	192	344	204	641	53
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	36,731	35,936	36,577	(109,244)
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	324,879	141,355	141,088	144,304	334,617

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	1,263	300	592	774	1,147
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	336,253
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	560	126	247	363	177
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	1,483	287	495	701	783
Parkland Community Health Plan, Inc.	286,878	65,681	130,668	196,699	262,708
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	93,883	23,864	48,741	74,585	101,727
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	9,651	2,135	4,201	6,200	8,185
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	42,306	11,887	24,284	36,992	49,142
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	1,592	344	548	1,189	1,242
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	36,731	72,667	109,244	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	437,616	141,355	282,443	426,747	761,364

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	11,470	11,127	11,010	10,770	10,660
El Paso First Health Plans, Inc.	11,711	11,206	10,917	10,772	10,303
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,399	3,339	3,243	3,109	2,997
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	27,675	26,483	25,875	25,495	24,393
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	54,255	52,155	51,045	50,146	48,353

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	35,255	33,607	33,057	32,654	31,838
El Paso First Health Plans, Inc.	35,980	34,075	33,074	32,318	31,337
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	(218,087)	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	(160,214)	0	0	0	0
SHA, L.L.C.	10,493	10,069	9,885	9,440	9,050
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	84,703	80,677	78,009	76,783	74,038
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	(211,870)	158,428	154,025	151,195	146,263

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
OTHER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	156,455	33,607	66,664	99,318	131,156
El Paso First Health Plans, Inc.	159,430	34,075	67,149	99,467	130,804
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	47,400	10,069	19,954	29,394	38,444
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	375,652	80,677	158,686	235,469	309,507
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	738,937	158,428	312,453	463,648	609,911

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	330,511	297,847	294,472	295,702	293,552
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,053	24,046	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	73,030	71,298	69,552	65,433	66,554
Community First Health Plans, Inc.	12,910	5,954	5,883	6,746	6,845
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,530	1,474	1,529	1,421	944
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	12,106	11,187	9,458	9,086	9,003
Health Care Service Corp.	270,743	244,284	262,445	252,714	247,010
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	113,707	94,319	90,090	72,231	67,931
Legacy Health Solutions, Inc.	0	73	92	540	602
Mercy Health Plans of Missouri, Inc.	6,718	6,591	6,572	6,253	6,208
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	34,270	27,444	27,200	27,000	26,800
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	142,506	144,108	143,898	142,862	142,870
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	70,620	64,121	63,548	65,669	66,724
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,898	4,190	4,393	4,171	4,065
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	40,028	36,820	35,023	36,703	37,512
UTMB Health Plans, Inc.	1,014	1,007	1,010	978	917
Valley Baptist Health Plan, Inc.	12,261	12,351	11,960	12,585	10,985
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,171,233	1,068,308	1,047,761	1,020,329	1,007,324

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	996,381	908,097	886,633	901,602	885,659
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,002	72,136	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	224,097	213,083	210,467	123,460	270,465
Community First Health Plans, Inc.	38,596	17,860	17,540	18,580	20,359
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,643	4,551	4,574	4,417	3,100
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	35,964	33,616	28,991	27,382	27,256
Health Care Service Corp.	808,845	733,169	789,135	776,192	738,207
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	343,272	288,107	272,473	227,755	204,377
Legacy Health Solutions, Inc.	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	19,831	19,716	19,519	18,180	18,373
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	103,060	83,074	81,579	81,200	80,601
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	427,152	431,387	430,890	429,424	428,605
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	209,693	193,117	190,550	191,012	198,531
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	11,716	11,887	12,397	12,708	12,150
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	64,092	63,696	61,996	61,191	50,656
United Healthcare of Texas, Inc.	120,265	114,158	105,788	103,967	108,544
UTMB Health Plans, Inc.	3,042	3,017	3,018	2,976	2,852
Valley Baptist Health Plan, Inc.	36,622	36,731	35,936	36,577	32,758
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,519,273	3,227,475	3,151,748	3,017,801	3,083,780

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	3,225	3,201	2,703	2,751	2,869
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	249	249	249	256	205
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	149	140	112	66	80
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,623	3,590	3,064	3,073	3,154

INCOME STATEMENT DATA
FOURTH QUARTER 2005
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	12,105	9,578	8,168	8,222	8,560
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	730	725	749	784	714
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	437	437	353	257	236
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	13,272	10,740	9,270	9,263	9,510

INCOME STATEMENT DATA
FOURTH QUARTER 2005
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	34,841	35,062	35,562	35,983	34,846
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	18,639	18,323	18,358	18,141	17,742
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	28,464	27,926	27,954	28,191	28,231
Driscoll Children's Health Plan	11,470	11,127	11,010	10,770	10,660
El Paso First Health Plans, Inc.	11,711	11,206	10,917	10,772	10,303
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	5,605	4,714	5,696	5,671	5,649
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	22,492	21,777	21,678	22,079	22,073
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	3,399	3,339	3,243	3,109	2,997
Superior Healthplan, Inc.	15,142	15,143	15,066	15,067	15,137
Texas Children's Health Plan, Inc.	52,243	51,748	51,813	52,855	53,118
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	27,675	26,483	25,875	25,495	24,393
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	248,265	243,276	243,833	244,941	241,726

INCOME STATEMENT DATA
FOURTH QUARTER 2005
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	105,486	104,633	106,108	70,308	129,188
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	56,359	55,278	54,883	54,840	53,381
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	86,628	83,770	83,932	84,542	84,009
Driscoll Children's Health Plan	35,255	33,607	33,057	32,654	31,838
El Paso First Health Plans, Inc.	35,980	34,075	33,074	32,318	31,337
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	17,188	15,891	17,912	17,107	16,800
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	68,791	65,681	64,987	66,031	66,009
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	50,392	49,385	49,624	50,320	49,701
SHA, L.L.C.	10,493	10,069	9,885	9,440	9,050
Superior Healthplan, Inc.	45,539	45,465	45,412	45,179	45,106
Texas Children's Health Plan, Inc.	158,028	155,868	154,798	157,363	158,301
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	84,703	80,677	78,009	76,783	74,038
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	754,842	734,399	731,681	696,885	748,758

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	330,511	297,847	294,472	295,702	293,557
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	393,916	392,286	400,770	405,261	398,974
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,053	24,046	0	0	0
Arcadian Health Plan, Inc.	0	0	0	641	2,121
Cigna Healthcare of Texas, Inc.	73,030	71,298	69,552	65,433	66,554
Community First Health Plans, Inc.	82,248	73,543	73,678	75,424	77,265
Community Health Choice, Inc.	46,694	45,902	47,370	50,280	53,452
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	28,464	27,926	27,954	28,191	28,231
Driscoll Children's Health Plan	11,470	11,127	11,010	10,770	10,660
El Paso First Health Plans, Inc.	41,554	41,858	43,508	44,533	45,508
Elder Health Texas, Inc.	33,782	34,695	35,019	35,505	36,304
Evercare of Texas, LLC	33,782	34,695	35,019	35,505	36,304
Great-West Healthcare of Texas, Inc.	12,106	11,187	9,458	9,086	9,003
Health Care Service Corp.	270,743	244,284	262,445	252,714	247,010
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	135,145	116,367	112,856	94,667	90,822
Legacy Health Solutions, Inc.	0	73	92	540	602
Mercy Health Plans of Missouri, Inc.	12,323	11,305	12,268	11,924	11,857
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	118,536	116,485	120,749	127,628	132,117
Parkland Community Health Plan, Inc.	109,820	107,225	108,393	108,845	109,857
PSO Health Service, LLC	0	0	0	281	835
Scott & White Health Plan	166,410	168,010	167,756	166,852	166,801
Selectcare Health Plans, Inc.	166,410	168,010	167,756	166,852	166,801
SelectCare of Texas, L.L.C.	18,822	20,347	22,182	23,270	24,834
Seton Health Plan, Inc.	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	90,864	83,946	83,554	85,550	86,971
Superior Healthplan, Inc.	156,831	159,523	161,176	162,020	161,749
Texas Children's Health Plan, Inc.	127,223	126,925	129,734	132,445	135,389
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	21,079	22,850	25,280	28,421	29,593
Unicare Healthcare Plan of Texas, Inc.	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	40,028	36,820	35,023	36,703	37,512
UTMB Health Plans, Inc.	28,689	27,490	26,885	26,473	25,310
Valley Baptist Health Plan, Inc.	12,261	12,351	11,960	12,585	11,280
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,624,706	2,526,043	2,533,216	2,531,144	2,532,652

**INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	996,381	908,097	886,633	901,602	885,668
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,159,156	1,180,673	1,196,780	1,180,238	1,226,189
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,002	72,136	0	0	0
Arcadian Health Plan, Inc.	0	0	0	973	4,730
Cigna Healthcare of Texas, Inc.	224,097	213,083	210,467	123,460	270,465
Community First Health Plans, Inc.	245,492	221,644	219,398	224,465	229,327
Community Health Choice, Inc.	142,328	142,519	144,458	152,632	162,115
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	86,628	83,770	83,932	84,542	84,009
Driscoll Children's Health Plan	35,255	33,607	33,057	32,654	31,838
El Paso First Health Plans, Inc.	122,723	125,739	128,700	133,083	134,716
Elder Health Texas, Inc.	101,218	103,252	104,235	105,582	107,378
Evercare of Texas, LLC	101,218	103,252	104,235	105,582	107,378
Great-West Healthcare of Texas, Inc.	35,964	33,616	28,991	27,382	27,256
Health Care Service Corp.	808,845	733,169	789,135	776,192	738,207
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	407,228	353,573	339,997	295,362	272,112
Legacy Health Solutions, Inc.	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	37,019	35,607	37,431	35,287	35,173
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	351,747	346,459	356,872	377,056	391,870
Parkland Community Health Plan, Inc.	325,535	325,825	323,646	327,454	327,202
PSO Health Service, LLC	0	0	0	281	1,968
Scott & White Health Plan	499,026	503,068	502,464	501,177	500,448
Selectcare Health Plans, Inc.	499,026	503,068	502,464	501,177	500,448
SelectCare of Texas, L.L.C.	55,595	59,675	64,419	69,738	72,635
Seton Health Plan, Inc.	50,392	49,385	49,624	50,320	49,701
SHA, L.L.C.	269,903	253,192	250,203	250,840	258,706
Superior Healthplan, Inc.	466,664	477,923	482,309	488,770	486,400
Texas Children's Health Plan, Inc.	373,681	382,087	387,015	397,035	404,423
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	61,825	67,709	73,024	81,443	87,030
Unicare Healthcare Plan of Texas, Inc.	64,092	63,696	61,996	61,191	50,656
United Healthcare of Texas, Inc.	120,265	114,158	105,788	103,967	108,544
UTMB Health Plans, Inc.	87,745	83,694	81,027	79,759	76,890
Valley Baptist Health Plan, Inc.	36,622	36,731	35,936	36,577	33,503
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,837,672	7,610,480	7,584,498	7,506,999	7,668,272

INCOME STATEMENT DATA
FOURTH QUARTER 2005
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs

	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	4,057,552	908,097	1,794,730	2,696,332	3,582,000
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,346,382	1,180,673	2,377,453	3,557,691	4,783,880
Amil International (Texas), Inc.-Conservatorship 06/03/05	283,422	72,136	72,136	72,136	72,136
Arcadian Health Plan, Inc.	0	0	0	973	5,703
Cigna Healthcare of Texas, Inc.	929,896	213,083	423,550	547,010	817,475
Community First Health Plans, Inc.	928,781	221,644	441,042	665,507	894,834
Community Health Choice, Inc.	576,736	142,519	286,977	439,609	601,724
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	364,130	83,770	167,702	252,244	336,253
Driscoll Children's Health Plan	156,455	33,607	66,664	99,318	131,156
El Paso First Health Plans, Inc.	477,086	125,739	254,439	387,522	522,238
Elder Health Texas, Inc.	0	0	0	76	1,059
Evercare of Texas, LLC	396,332	103,252	207,487	313,069	420,447
Great-West Healthcare of Texas, Inc.	156,132	33,616	62,607	89,989	117,245
Health Care Service Corp.	3,082,305	733,169	1,522,304	2,298,496	3,036,703
Healthplan of Texas, Inc.Canceled-12/20/05	4,723	0	0	0	0
Humana Health Plan of Texas, Inc.	2,188,804	353,573	693,570	988,932	1,261,044
Legacy Health Solutions, Inc.	0	73	335	1,513	2,800
Mercy Health Plans of Missouri, Inc.	156,549	35,607	73,038	108,325	143,498
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	78,561	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	1,357,859	346,459	703,331	1,080,387	1,472,256
Parkland Community Health Plan, Inc.	1,274,199	325,825	649,471	976,925	1,304,127
PSO Health Service, LLC	0	0	0	281	2,249
Scott & White Health Plan	1,998,771	503,068	1,005,532	1,506,709	2,007,157
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	204,205	59,675	124,094	193,832	266,467
Seton Health Plan, Inc.	210,606	49,385	99,009	149,329	199,030
SHA, L.L.C.	1,040,597	253,192	503,395	754,235	1,012,941
Superior Healthplan, Inc.	1,865,682	477,923	960,232	1,449,002	1,935,402
Texas Children's Health Plan, Inc.	1,467,474	382,087	769,102	1,166,137	1,570,560
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	221,285	67,709	140,733	222,176	309,206
Unicare Healthcare Plan of Texas, Inc.	268,221	63,696	125,692	186,883	237,539
United Healthcare of Texas, Inc.	588,370	114,158	219,946	323,913	432,457
UTMB Health Plans, Inc.	388,143	83,694	164,721	244,480	321,370
Valley Baptist Health Plan, Inc.	126,643	36,731	72,667	109,244	142,747
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	29,195,901	7,004,160	13,981,959	20,882,275	27,943,703