

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2005 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2005**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1205Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$103,537,270	(\$39,028)	(\$98,498)	\$176,294	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$716,569,810	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$896,052,827	\$1,292,867,245	\$954,350,385	\$1,001,132,364	\$968,117,593
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$43,485,659	\$62,837,729	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$319,811,964	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608
Community First Health Plans, Inc.	\$40,951,793	\$66,678,806	\$65,767,389	\$31,728,091	\$16,678,416
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$395,357	\$2,270,308	\$3,658,465
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094
Health Care Service Corp.	\$0	\$0	\$0	\$758,619,266	\$832,165,517
Healthfirst HMO, Inc.-Canceled 05/17/02	\$26,322	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$342,454,130	\$465,072,323	\$542,101,726	\$475,495,858	\$276,342,844
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$637,925
Mercy Health Plans of Missouri, Inc.	\$16,043,370	\$19,251,973	\$18,843,854	\$18,787,242	\$18,780,148
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$423,947,498	\$276,307,204	\$234,560,544	\$117,294,452	\$102,280,522
Parkland Community Health Plan, Inc.	\$13,056,240	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$256,668,713	\$301,950,653	\$335,795,068	\$346,715,799	\$361,024,626
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$18,567,520	\$17,612,979	\$9,773,979	\$0	\$0
SHA, L.L.C.	\$134,344,429	\$150,850,790	\$176,585,821	\$177,681,002	\$184,829,696
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$1,046,444,066	\$1,073,748,739	\$816,076,126	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$904,868	\$1,686,249	\$2,804,638	\$4,014,885	\$6,430,421
Texas Health Choice, L.C.	\$100,841,780	\$4,673,738	\$0	\$38,062	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$3,966,326	\$3,591,087	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$109,764,977	\$118,381,022	\$83,608,417	\$64,745,608	\$65,150,436
United Healthcare of Texas, Inc.	\$551,237,513	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$2,453,287	\$405,294	\$1,361,584	\$1,597,880	\$1,511,924
Valley Baptist Health Plan, Inc.	\$28,069,476	\$30,045,474	\$32,872,790	\$32,071,056	\$36,498,187
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$421,073	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,250,424,226	\$4,070,282,458	\$4,177,882,270	\$3,545,456,470	\$3,250,255,228

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$180,219)	\$122,778	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$19,171	\$0	\$285,664
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$13,052,548	\$41,905,467	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$3,381,934
Cigna Healthcare of Texas, Inc.	\$41,423	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	\$0	\$38,621	\$7,631,096	\$32,645,883	\$66,594,822
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$195,034	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$8,906,298	\$22,961,725	\$0	\$0
Humana Health Plan of Texas, Inc.	\$201,310,922	\$181,165,011	\$161,889,379	\$188,750,614	\$220,032,660
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$988,191,341	\$727,438,027	\$526,833,216	\$611,094,575	\$841,661,828
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$1,644,319
Scott & White Health Plan	\$67,658,226	\$82,975,320	\$80,205,399	\$78,999,664	\$76,505,343
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
Seton Health Plan, Inc.	\$102,080	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$121,281
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$79,506,319	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,420
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$112,239	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	(\$27,291)	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$394,428
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,254,447,946	\$1,400,289,404	\$605,844,733	\$1,047,789,684	\$1,670,084,500

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
MEDICAID PREMIUMS-Texas**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$61,316,560	\$67,452,697	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$366,051,189	\$505,865,405	\$582,233,459	\$710,108,042	\$828,546,953
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$49,120,786	\$56,522,920	\$68,208,319	\$85,263,229	\$95,343,210
Community Health Choice, Inc.	\$23,276,092	\$54,081,265	\$98,222,026	\$101,681,516	\$113,315,848
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$2,081,957	\$16,058,210	\$30,067,937	\$44,734,528	\$59,754,562
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$107,568,923	\$163,997,520	\$172,437,083
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$133,332	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$38,737,779	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$69,243,194	\$108,366,243	\$138,602,291	\$154,892,715	\$170,294,869
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$6,030,769	\$10,005,209	(\$41,321)	\$0	\$0
SHA, L.L.C.	\$18,319,833	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$196,537,556	\$268,234,003	\$123,790,959	\$0	\$0
Superior Healthplan, Inc.	\$73,780,517	\$107,149,423	\$189,210,508	\$200,038,581	\$217,855,042
Texas Children's Health Plan, Inc.	\$0	\$3,639,785	\$62,301,732	\$96,617,864	\$105,260,019
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$47,882,831	(\$40,557)	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$24,265,791	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$888,770,507	\$1,025,404,484	\$1,444,500,507	\$1,604,890,424	\$1,700,244,055

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$15,916	\$109,713	\$167,673	\$142,882
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$132	\$26,713	\$125,641	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$6,769,618	\$2,562,305	\$1,142,368	\$950,018
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$1,529	\$3,267	\$9,659	\$23,659	\$24,094
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,661	\$6,815,544	\$2,697,249	\$1,289,700	\$974,112

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$32,469,058	\$42,809,949	\$36,272,297	\$26,223,295	\$21,913,591
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$16,502,275	\$26,707,681	\$20,898,888	\$15,578,763	\$15,061,329
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603
Driscoll Children's Health Plan	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854
El Paso First Health Plans, Inc.	\$12,097,548	\$20,769,922	\$13,960,369	\$9,954,650	\$8,257,693
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$7,063,972	\$8,062,998	\$6,671,151	\$4,259,482	\$4,189,228
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$19,292,732	\$32,914,107	\$29,603,274	\$23,534,688	\$22,300,876
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$13,555,436	\$20,970,962	\$21,347,250	\$15,121,414	\$15,243,511
SHA, L.L.C.	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$4,291,085	\$16,867,460	\$11,464,919	\$10,987,602
Texas Children's Health Plan, Inc.	\$48,439,011	\$77,185,487	\$75,978,879	\$56,367,232	\$53,014,334
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$19,560,333	\$14,386,363	\$6,123	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$38,808,702	\$59,541,419	\$44,422,716	\$31,861,428	\$26,850,186
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$2,724,707	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$254,927,500	\$374,484,600	\$326,424,224	\$220,600,662	\$210,446,240

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$7,004	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$155,034	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$8,762	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$53,678	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$224,478	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$103,357,051	\$83,750	(\$98,498)	\$176,294	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$716,569,810	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$117,854,767	\$172,195,893	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$398,520,247	\$548,675,354	\$618,505,756	\$736,331,337	\$850,460,544
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$3,381,934
Cigna Healthcare of Texas, Inc.	\$319,853,387	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608
Community First Health Plans, Inc.	\$106,574,854	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955
Community Health Choice, Inc.	\$23,276,092	\$54,081,265	\$98,222,026	\$101,681,516	\$113,315,848
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603
Driscoll Children's Health Plan	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854
El Paso First Health Plans, Inc.	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	\$0	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905
Great-West Healthcare of Texas, Inc.	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094
Health Care Service Corp.	\$0	\$0	\$0	\$758,752,598	\$832,165,517
Healthfirst HMO, Inc.-Canceled 05/17/02	\$221,356	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$8,906,298	\$22,961,725	\$0	\$0
Humana Health Plan of Texas, Inc.	\$582,502,830	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$637,925
Mercy Health Plans of Missouri, Inc.	\$23,114,346	\$27,330,887	\$25,624,718	\$23,214,397	\$23,112,258
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$1,412,138,839	\$1,003,745,231	\$761,393,760	\$728,389,027	\$943,942,350
Parkland Community Health Plan, Inc.	\$101,592,166	\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$1,644,319
Scott & White Health Plan	\$324,326,939	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
Seton Health Plan, Inc.	\$38,255,937	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511
SHA, L.L.C.	\$156,789,906	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$1,242,981,622	\$1,341,982,742	\$939,867,085	\$0	\$0
Superior Healthplan, Inc.	\$73,780,517	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644
Texas Children's Health Plan, Inc.	\$49,498,913	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775
Texas Health Choice, L.C.	\$180,348,099	\$4,673,738	\$0	\$38,062	\$0
Texas Healthspring I, LLC	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,420
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$23,535,421	\$17,977,450	\$6,123	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$157,760,047	\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454
United Healthcare of Texas, Inc.	\$551,210,221	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$65,581,458	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110
Valley Baptist Health Plan, Inc.	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709
Vista Health Plan, Inc.	\$2,724,707	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$421,073	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,840,827,400	\$7,740,269,466	\$6,047,426,474	\$6,575,789,655	\$6,040,844,400

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$118,887,735	\$83,750	(\$98,498)	\$176,294	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$716,569,810	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,361,051
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$121,980,915	\$172,195,893	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$398,285,859	\$548,861,205	\$618,614,564	\$736,331,337	\$850,460,544
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$3,381,934
Cigna Healthcare of Texas, Inc.	\$1,053,339,432	\$552,731,147	\$550,500,248	\$241,954,858	\$226,377,608
Community First Health Plans, Inc.	\$106,744,421	\$150,080,817	\$155,047,005	\$131,700,255	\$127,953,231
Community Health Choice, Inc.	\$23,369,230	\$54,094,509	\$98,256,161	\$101,825,516	\$113,466,046
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$34,878,284	\$40,200,079	\$38,366,265	\$29,822,669	\$28,196,603
Driscoll Children's Health Plan	\$15,038,329	\$22,722,259	\$18,611,091	\$12,744,628	\$11,114,818
El Paso First Health Plans, Inc.	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	\$0	\$121,722,305	\$145,139,430	\$197,063,125	\$239,042,763
Great-West Healthcare of Texas, Inc.	\$24,470,649	\$18,333,965	\$11,661,305	\$10,246,142	\$8,230,553
Health Care Service Corp.	\$0	\$0	\$0	\$761,913,902	\$834,993,428
Healthfirst HMO, Inc.-Canceled 05/17/02	\$221,356	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$20,305,511	\$16,161,608	\$7,151,184	\$2,243,026	\$972,170
Healthspring, Inc.-Canceled 11/25/03	\$0	\$8,906,298	\$22,961,725	\$0	\$0
Humana Health Plan of Texas, Inc.	\$581,502,830	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$637,925
Mercy Health Plans of Missouri, Inc.	\$24,639,891	\$27,042,540	\$25,516,401	\$23,214,397	\$23,112,258
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$12,125,743	\$15,774,498	\$20,476,468	\$17,313,441	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$1,412,138,839	\$1,004,410,829	\$762,030,333	\$728,395,373	\$943,955,938
Parkland Community Health Plan, Inc.	\$102,158,832	\$143,934,475	\$168,384,762	\$178,427,404	\$193,406,569
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$1,644,319
Scott & White Health Plan	\$329,586,455	\$409,565,827	\$435,798,753	\$446,259,088	\$458,580,503
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
Seton Health Plan, Inc.	\$40,174,707	\$49,442,070	\$33,193,309	\$18,225,017	\$18,276,507
SHA, L.L.C.	\$159,218,741	\$183,803,366	\$207,159,063	\$208,563,951	\$217,014,481
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$1,271,871,324	\$1,375,575,091	\$953,201,166	\$0	\$0
Superior Healthplan, Inc.	\$85,806,649	\$111,440,508	\$206,077,968	\$211,503,500	\$228,114,644
Texas Children's Health Plan, Inc.	\$68,767,507	\$95,806,016	\$138,947,817	\$154,585,452	\$166,161,621
Texas Health Choice, L.C.	\$184,800,474	\$4,965,148	\$0	\$38,062	\$0
Texas Healthspring I, LLC	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,565
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$28,782,448	\$18,077,518	\$6,681	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$161,760,753	\$125,082,013	\$86,060,330	\$65,864,590	\$66,110,305
United Healthcare of Texas, Inc.	\$551,213,621	\$538,443,962	\$376,182,080	\$167,924,188	\$136,715,287
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$115,079,918	\$59,946,713	\$45,784,300	\$33,459,308	\$27,362,110
Valley Baptist Health Plan, Inc.	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709
Vista Health Plan, Inc.	\$23,809,867	\$389,446	\$42,012	\$170,979	\$170,257
Wellcare Health Plans of Texas-Canceled 04/15/03	\$421,073	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,775,984,475	\$8,940,493,896	\$7,410,800,044	\$6,608,559,388	\$6,070,059,246

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$103,357,051	\$83,750	(\$98,498)	\$176,294	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$716,569,810	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$117,854,767	\$172,195,893	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$398,520,247	\$548,675,354	\$618,505,756	\$736,331,337	\$850,460,544
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$3,381,934
Cigna Healthcare of Texas, Inc.	\$319,853,387	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608
Community First Health Plans, Inc.	\$106,574,854	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955
Community Health Choice, Inc.	\$23,276,092	\$54,081,265	\$98,222,026	\$101,681,516	\$113,315,848
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603
Driscoll Children's Health Plan	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854
El Paso First Health Plans, Inc.	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	\$0	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905
Great-West Healthcare of Texas, Inc.	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094
Health Care Service Corp.	\$0	\$0	\$0	\$758,752,598	\$832,165,517
Healthfirst HMO, Inc.-Canceled 05/17/02	\$221,356	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$8,906,298	\$22,961,725	\$0	\$0
Humana Health Plan of Texas, Inc.	\$582,502,830	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$637,925
Mercy Health Plans of Missouri, Inc.	\$23,114,346	\$27,330,887	\$25,624,718	\$23,214,397	\$23,112,258
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$1,412,138,839	\$1,003,745,231	\$761,393,760	\$728,389,027	\$943,942,350
Parkland Community Health Plan, Inc.	\$101,592,166	\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$1,644,319
Scott & White Health Plan	\$324,326,939	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
Seton Health Plan, Inc.	\$38,255,937	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511
SHA, L.L.C.	\$156,789,906	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$1,242,981,622	\$1,341,982,742	\$939,867,085	\$0	\$0
Superior Healthplan, Inc.	\$73,780,517	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644
Texas Children's Health Plan, Inc.	\$49,498,913	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775
Texas Health Choice, L.C.	\$180,348,099	\$4,673,738	\$0	\$38,062	\$0
Texas Healthspring I, LLC	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,420
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$23,535,421	\$17,977,450	\$6,123	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$157,760,047	\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454
United Healthcare of Texas, Inc.	\$551,210,221	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$65,581,458	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110
Valley Baptist Health Plan, Inc.	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709
Vista Health Plan, Inc.	\$2,724,707	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$421,073	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,840,827,400	\$7,740,269,466	\$6,047,426,474	\$6,575,789,655	\$6,040,844,400

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$103,350,997	(\$2,469,339)	(\$248,533)	(\$659,451)	(\$36,954)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$721,043,058	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$864,421,513	\$1,114,602,789	\$723,858,981	\$791,855,494	\$752,436,752
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$106,940,369	\$155,484,185	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$312,910,032	\$437,211,755	\$482,847,715	\$563,470,862	\$679,932,654
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$39,993,385	\$62,568,714	\$55,427,013	\$68,594,010	\$18,161,973
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,696,502
Cigna Healthcare of Texas, Inc.	\$1,022,715,360	\$413,216,195	\$391,274,903	\$186,962,200	\$179,400,373
Community First Health Plans, Inc.	\$93,253,170	\$140,440,346	\$137,025,740	\$115,085,844	\$109,201,890
Community Health Choice, Inc.	\$18,502,878	\$47,138,248	\$83,760,727	\$86,017,697	\$93,343,427
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$33,849,067	\$31,272,153	\$27,769,794	\$20,349,837	\$20,380,558
Driscoll Children's Health Plan	\$13,363,919	\$15,054,179	\$12,623,256	\$7,968,437	\$7,244,798
El Paso First Health Plans, Inc.	\$12,002,225	\$32,322,451	\$39,159,088	\$52,188,870	\$66,451,391
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$686,883
Evercare of Texas, LLC	\$0	\$103,228,266	\$139,307,332	\$161,261,021	\$188,434,079
Great-West Healthcare of Texas, Inc.	\$8,755,355	\$6,456,448	\$4,317,439	\$3,276,013	\$2,696,089
Health Care Service Corp.	\$0	\$0	\$0	\$638,339,823	\$729,258,563
Healthfirst HMO, Inc.-Canceled 05/17/02	\$188,902	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$13,214,198	\$11,310,219	\$4,607,015	\$232,117	(\$26,056)
Healthspring, Inc.-Canceled 11/25/03	\$0	\$7,882,706	\$20,621,427	\$0	\$0
Humana Health Plan of Texas, Inc.	\$501,298,584	\$582,152,481	\$615,388,849	\$565,913,574	\$400,339,268
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$905,866
Mercy Health Plans of Missouri, Inc.	\$19,421,469	\$22,316,223	\$20,845,918	\$19,883,056	\$18,122,607
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$1,352,280,742	\$952,415,566	\$634,570,599	\$638,453,410	\$828,183,501
Parkland Community Health Plan, Inc.	\$89,481,864	\$122,220,453	\$151,366,167	\$145,134,630	\$154,676,160
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$1,482,779
Scott & White Health Plan	\$301,344,965	\$357,013,923	\$380,744,712	\$397,662,103	\$408,072,584
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$3,599,199	\$68,204,298	\$95,363,767	\$123,544,555	\$176,898,992
Seton Health Plan, Inc.	\$33,334,843	\$46,774,040	\$23,946,199	\$11,444,037	\$12,115,863
SHA, L.L.C.	\$131,014,258	\$149,846,636	\$176,886,384	\$180,480,482	\$199,422,234
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$1,373,601,866	\$1,140,566,409	\$835,022,862	\$0	\$0
Superior Healthplan, Inc.	\$76,879,788	\$96,102,343	\$163,023,331	\$165,031,490	\$180,294,142
Texas Children's Health Plan, Inc.	\$55,745,662	\$72,565,473	\$109,342,564	\$126,738,877	\$142,657,298
Texas Health Choice, L.C.	\$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)
Texas Healthspring I, LLC	\$0	\$0	\$67,357,492	\$127,064,362	\$193,443,651
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$20,073,521	\$15,274,938	\$6,123	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$144,538,102	\$115,415,615	\$77,410,959	\$58,325,042	\$52,491,865
United Healthcare of Texas, Inc.	\$468,340,122	\$448,476,242	\$308,818,268	\$130,864,672	\$108,639,699
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$96,450,764	\$40,142,749	\$33,501,621	\$24,519,028	\$20,145,018
Valley Baptist Health Plan, Inc.	\$22,131,684	\$23,255,642	\$25,967,649	\$21,892,141	\$27,027,746
Vista Health Plan, Inc.	\$22,187,848	(\$1,937,471)	(\$133,161)	(\$1,500)	(\$1,302)
Wellcare Health Plans of Texas-Canceled 04/15/03	\$518,061	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,255,435,485	\$8,847,655,920	\$5,890,898,890	\$5,424,546,893	\$5,774,440,646

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$16,748,705	(\$6,537,267)	(\$240,198)	(\$173,535)	\$251
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$98,726,883	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$120,094,257	\$175,979,751	\$135,576,787	\$153,180,959	\$156,615,302
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$16,685,961	\$21,263,851	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$80,728,671	\$103,576,891	\$124,395,837	\$136,987,768	\$142,854,380
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$5,211,818	\$6,803,385	\$7,009,615	\$6,329,344	\$1,646,049
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$4,517,421
Cigna Healthcare of Texas, Inc.	\$53,625,701	\$166,614,615	\$159,745,318	\$32,901,262	\$25,267,585
Community First Health Plans, Inc.	\$13,505,991	\$12,939,270	\$14,227,090	\$13,940,263	\$14,117,933
Community Health Choice, Inc.	\$3,981,522	\$6,060,961	\$8,519,231	\$11,329,511	\$13,683,411
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,462,163	\$5,145,974	\$4,981,461	\$8,781,975	\$9,016,958
Driscoll Children's Health Plan	\$3,091,795	\$4,506,791	\$4,832,594	\$4,949,728	\$4,489,864
El Paso First Health Plans, Inc.	\$1,965,249	\$3,770,700	\$4,373,220	\$4,770,860	\$5,218,911
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$2,363,728
Evercare of Texas, LLC	\$17,044	\$15,914,631	\$22,987,393	\$25,276,622	\$28,777,256
Great-West Healthcare of Texas, Inc.	\$16,035,083	\$12,488,218	\$7,757,151	\$6,753,772	\$5,582,384
Health Care Service Corp.	\$0	\$0	\$0	\$100,862,978	\$94,605,214
Healthfirst HMO, Inc.-Canceled 05/17/02	\$109,601	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$4,671,263	\$4,252,843	\$4,694,361	\$1,596,097	\$697,327
Healthspring, Inc.-Canceled 11/25/03	\$0	\$1,023,592	\$2,359,602	\$0	\$0
Humana Health Plan of Texas, Inc.	\$112,610,790	\$111,881,483	\$90,222,633	\$74,708,974	\$69,544,600
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$94,621	\$241,609
Mercy Health Plans of Missouri, Inc.	\$3,267,530	\$3,276,493	\$3,699,132	\$4,810,947	\$4,704,978
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$1,819,328	\$2,364,187	\$3,094,830	\$2,320,586	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$870,270
Pacificare of Texas, Inc.	\$161,075,158	\$107,532,638	\$89,534,148	\$81,009,964	\$105,861,585
Parkland Community Health Plan, Inc.	\$12,632,346	\$20,986,140	\$21,074,892	\$30,852,211	\$33,534,898
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$480,770	\$335,219	\$276,234	\$2,268,746
Scott & White Health Plan	\$28,476,613	\$48,515,170	\$44,026,487	\$47,412,544	\$49,133,639
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$12,337
SelectCare of Texas, L.L.C.	\$757,938	\$10,030,691	\$15,776,779	\$19,288,334	\$29,939,350
Seton Health Plan, Inc.	\$8,004,241	\$9,145,198	\$7,157,250	\$5,563,939	\$5,481,514
SHA, L.L.C.	\$27,576,101	\$28,179,872	\$24,880,734	\$21,817,076	\$21,304,088
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$190,891,289	\$193,762,110	\$152,583,579	\$0	\$0
Superior Healthplan, Inc.	\$11,566,632	\$14,929,069	\$30,536,369	\$38,728,053	\$39,763,148
Texas Children's Health Plan, Inc.	\$10,581,351	\$14,284,771	\$21,467,802	\$22,620,668	\$24,420,512
Texas Health Choice, L.C.	\$37,554,338	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)
Texas Healthspring I, LLC	\$0	\$0	\$10,667,993	\$16,507,010	\$28,175,071
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$8,766,192	\$3,849,292	\$478,373	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$439,505	\$18,180,492	\$12,593,194	\$8,859,229	\$10,430,460
United Healthcare of Texas, Inc.	\$112,476,844	\$105,129,751	\$72,227,672	\$30,842,580	\$24,956,801
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$20,637,467	\$8,784,347	\$8,565,035	\$6,098,832	\$6,415,833
Valley Baptist Health Plan, Inc.	\$5,942,954	\$6,301,967	\$5,917,291	\$7,063,756	\$9,830,488
Vista Health Plan, Inc.	\$2,189,699	\$1,329,781	\$1,126,110	\$673,929	\$256,250
Wellcare Health Plans of Texas-Canceled 04/15/03	\$779,971	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,407,707,005	\$1,350,055,007	\$1,400,604,054	\$907,410,004	\$870,554,706

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$120,099,702	(\$9,006,606)	(\$488,731)	(\$832,986)	(\$36,703)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$819,769,941	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$984,515,770	\$1,290,582,540	\$859,435,768	\$945,036,453	\$909,052,054
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	\$123,626,330	\$176,748,036	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$393,638,703	\$540,788,646	\$607,243,552	\$700,458,630	\$822,787,034
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$45,205,203	\$69,372,099	\$62,436,628	\$74,923,354	\$19,808,022
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,213,923
Cigna Healthcare of Texas, Inc.	\$1,076,341,061	\$579,830,810	\$551,020,221	\$219,863,462	\$204,667,958
Community First Health Plans, Inc.	\$106,759,161	\$153,379,616	\$151,252,830	\$129,026,107	\$123,319,823
Community Health Choice, Inc.	\$22,484,400	\$53,199,209	\$92,279,958	\$97,347,208	\$107,026,838
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$38,311,230	\$36,418,127	\$32,751,255	\$29,131,812	\$29,397,516
Driscoll Children's Health Plan	\$16,455,714	\$19,560,970	\$17,455,851	\$12,918,164	\$11,734,662
El Paso First Health Plans, Inc.	\$13,967,474	\$36,093,151	\$43,532,308	\$56,959,730	\$71,670,302
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$3,050,611
Evercare of Texas, LLC	\$17,044	\$119,142,897	\$162,294,725	\$186,537,643	\$217,211,335
Great-West Healthcare of Texas, Inc.	\$24,790,438	\$18,944,666	\$12,074,590	\$10,029,785	\$8,278,473
Health Care Service Corp.	\$0	\$0	\$0	\$739,202,801	\$823,863,777
Healthfirst HMO, Inc.-Canceled 05/17/02	\$298,503	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$17,885,461	\$15,563,062	\$9,301,376	\$1,828,214	\$671,271
Healthspring, Inc.-Canceled 11/25/03	\$0	\$8,906,298	\$22,981,029	\$0	\$0
Humana Health Plan of Texas, Inc.	\$613,909,374	\$694,033,964	\$705,611,483	\$640,622,547	\$469,883,867
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$94,621	\$1,147,475
Mercy Health Plans of Missouri, Inc.	\$22,688,999	\$25,592,716	\$24,545,050	\$24,694,003	\$22,827,585
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$1,819,328	\$2,364,187	\$3,094,830	\$2,320,586	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$870,270
Pacificare of Texas, Inc.	\$1,513,355,900	\$1,059,948,204	\$724,104,747	\$719,463,374	\$934,045,086
Parkland Community Health Plan, Inc.	\$102,114,210	\$143,206,593	\$172,441,059	\$175,986,841	\$188,211,058
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$480,770	\$335,219	\$276,234	\$3,751,525
Scott & White Health Plan	\$329,821,578	\$405,529,093	\$424,771,199	\$445,074,647	\$457,206,223
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$12,337
SelectCare of Texas, L.L.C.	\$4,357,137	\$78,234,989	\$111,140,546	\$142,832,889	\$206,838,342
Seton Health Plan, Inc.	\$41,339,084	\$55,919,238	\$31,103,449	\$17,007,976	\$17,597,377
SHA, L.L.C.	\$158,590,359	\$178,026,508	\$201,767,118	\$202,297,558	\$220,726,322
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$1,564,493,155	\$1,334,328,519	\$987,606,441	\$0	\$0
Superior Healthplan, Inc.	\$88,446,420	\$111,031,412	\$193,559,700	\$203,759,543	\$220,057,290
Texas Children's Health Plan, Inc.	\$66,327,013	\$86,850,244	\$130,810,366	\$149,359,545	\$167,077,810
Texas Health Choice, L.C.	\$217,241,754	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)
Texas Healthspring I, LLC	\$0	\$0	\$78,025,485	\$143,571,372	\$221,618,722
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$28,839,713	\$19,124,230	\$484,496	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$144,977,607	\$133,596,107	\$90,004,153	\$67,184,271	\$62,922,325
United Healthcare of Texas, Inc.	\$580,816,966	\$553,605,993	\$381,045,940	\$161,707,252	\$133,596,500
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$117,088,231	\$48,927,096	\$42,066,656	\$30,617,860	\$26,560,851
Valley Baptist Health Plan, Inc.	\$28,074,638	\$29,557,609	\$31,884,940	\$28,955,897	\$36,858,234
Vista Health Plan, Inc.	\$24,377,547	(\$607,690)	\$992,949	\$672,429	\$254,948
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,298,032	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,454,440,480	\$8,967,740,637	\$8,060,440,244	\$8,358,035,704	\$8,750,704,250

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$1,211,967)	\$9,090,356	\$390,233	\$1,009,280	\$36,703
Aetna Health of North TX, Inc.- Canceled 12/31/02	(\$99,083,622)	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$82,156,748)	\$12,910,964	\$104,712,728	\$64,637,292	\$65,313,348
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	(\$1,167,283)	(\$4,355,646)	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$8,331,704	\$10,462,860	\$13,455,238	\$38,409,249	\$32,965,161
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$2,748,156)
Cigna Healthcare of Texas, Inc.	(\$25,077,110)	(\$21,595,864)	\$721,909	\$23,688,965	\$23,980,471
Community First Health Plans, Inc.	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860
Community Health Choice, Inc.	\$1,256,856	\$1,109,857	\$6,293,697	\$4,972,265	\$7,601,249
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)
Driscoll Children's Health Plan	(\$1,168,726)	\$3,344,953	\$1,319,032	(\$70,817)	(\$444,931)
El Paso First Health Plans, Inc.	\$268,200	\$786,246	\$924,577	\$23,254	\$64,707
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	(\$2,283,203)
Evercare of Texas, LLC	\$48,795	\$3,026,311	(\$16,829,954)	\$11,328,442	\$24,182,221
Great-West Healthcare of Texas, Inc.	\$1,463,284	\$167,951	\$11,639	\$536,977	\$320,067
Health Care Service Corp.	\$0	\$0	\$0	\$26,901,360	\$22,482,395
Healthfirst HMO, Inc.-Canceled 05/17/02	(\$18,192)	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$2,672,745	\$728,089	(\$2,082,253)	\$457,909	\$369,883
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$22,599,233)	(\$39,415,596)	\$3,774,157	\$28,899,881	\$28,854,504
Legacy Health Solutions, Inc.	\$0	\$0	\$0	(\$78,297)	(\$442,646)
Mercy Health Plans of Missouri, Inc.	\$2,060,716	\$1,528,776	\$1,027,856	(\$1,363,815)	\$474,046
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	(\$780,153)
Pacificare of Texas, Inc.	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$13,672,979	\$16,003,445
Parkland Community Health Plan, Inc.	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550	\$6,325,081
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	(\$473,147)	(\$322,178)	(\$262,599)	(\$2,071,042)
Scott & White Health Plan	\$803,722	\$4,430,510	\$12,056,878	\$2,693,043	\$5,047,807
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$3,364
SelectCare of Texas, L.L.C.	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016
Seton Health Plan, Inc.	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010	\$875,377
SHA, L.L.C.	\$2,593,279	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)
Southwest Texas HMO, Inc.-Canceled 01/02/04	(\$280,807,348)	\$48,818,493	(\$27,650,885)	\$0	\$0
Superior Healthplan, Inc.	(\$2,239,384)	\$792,395	\$11,698,182	\$8,600,098	\$9,376,304
Texas Children's Health Plan, Inc.	\$3,147,277	\$9,607,724	\$8,870,756	\$6,096,564	\$605,005
Texas Health Choice, L.C.	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
Texas Healthspring I, LLC	\$0	\$0	\$4,417,476	\$14,683,283	\$25,102,965
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$2,332	(\$1,016,170)	(\$468,399)	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$19,446,795	(\$7,392,574)	(\$3,545,229)	(\$941,507)	\$4,185,862
United Healthcare of Texas, Inc.	(\$24,631,767)	(\$10,412,127)	(\$890,828)	(\$689,407)	\$4,526,135
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810
Valley Baptist Health Plan, Inc.	\$267,108	\$706,105	\$1,151,073	\$3,291,515	\$376,227
Vista Health Plan, Inc.	(\$392,443)	\$1,075,143	(\$737,953)	(\$491,973)	(\$54,135)
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$816,912)	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	(\$622,840,022)	(\$4,226,884)	\$182,325,424	\$260,623,282	\$282,882,074

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$1,211,967)	\$9,090,356	\$390,233	\$1,009,280	\$36,703
Aetna Health of North TX, Inc.- Canceled 12/31/02	(\$63,919,469)	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$53,939,558)	\$15,695,446	\$72,360,319	\$43,602,861	\$39,743,992
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	(\$1,167,283)	(\$4,355,646)	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$5,380,594	\$6,373,345	\$8,265,042	\$25,169,725	\$20,743,851
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$2,748,156)
Cigna Healthcare of Texas, Inc.	(\$17,521,321)	(\$13,462,602)	\$3,023,875	\$15,587,869	\$16,580,728
Community First Health Plans, Inc.	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860
Community Health Choice, Inc.	\$1,256,856	\$1,109,857	\$6,293,697	\$4,972,265	\$7,601,249
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)
Driscoll Children's Health Plan	(\$1,168,726)	\$3,227,384	\$870,560	(\$46,779)	(\$464,931)
El Paso First Health Plans, Inc.	\$268,200	\$786,246	\$924,577	\$23,254	\$64,707
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	(\$2,283,203)
Evercare of Texas, LLC	\$48,795	\$2,395,120	(\$10,939,468)	\$7,617,116	\$15,208,343
Great-West Healthcare of Texas, Inc.	\$943,726	\$145,180	\$10,708	\$338,903	\$404,865
Health Care Service Corp.	\$0	\$0	\$0	\$16,191,172	\$19,346,818
Healthfirst HMO, Inc.-Canceled 05/17/02	(\$18,192)	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$2,522,745	\$698,949	(\$1,903,113)	\$457,909	\$369,883
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$1,424,343)	(\$27,761,926)	\$3,760,985	\$29,314,157	\$20,836,854
Legacy Health Solutions, Inc.	\$0	\$0	\$0	(\$78,297)	(\$442,646)
Mercy Health Plans of Missouri, Inc.	\$2,060,716	\$1,528,776	\$1,008,011	(\$1,363,815)	\$297,464
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	(\$511,616)
Pacificare of Texas, Inc.	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$19,675,949	\$16,003,445
Parkland Community Health Plan, Inc.	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550	\$6,325,081
	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	(\$473,147)	(\$322,178)	(\$262,599)	(\$1,314,469)
Scott & White Health Plan	\$649,346	\$4,000,000	\$11,464,158	\$2,692,700	\$4,771,454
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$3,364
SelectCare of Texas, L.L.C.	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016
Seton Health Plan, Inc.	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010	\$857,934
SHA, L.L.C.	\$2,593,279	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)
Southwest Texas HMO, Inc.-Canceled 01/02/04	(\$222,176,963)	\$55,191,103	(\$10,573,551)	\$0	\$0
Superior Healthplan, Inc.	(\$1,556,750)	\$468,072	\$7,534,810	\$5,836,022	\$6,278,098
Texas Children's Health Plan, Inc.	\$3,147,277	\$8,741,459	\$7,825,457	\$7,750,126	\$540,982
Texas Health Choice, L.C.	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
Texas Healthspring I, LLC	\$0	\$0	\$2,735,393	\$10,086,524	\$15,607,671
Texas Universities Health Plan, Inc.-Canceled 12/30/03	(\$9,397)	(\$544,081)	(\$494,010)	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$19,446,795	(\$4,115,352)	(\$1,521,739)	(\$318,059)	\$3,300,228
United Healthcare of Texas, Inc.	(\$15,223,127)	(\$7,358,870)	\$244,722	(\$316,866)	\$3,150,650
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810
Valley Baptist Health Plan, Inc.	\$267,108	\$659,553	\$766,667	\$2,132,905	\$248,310
Vista Health Plan, Inc.	(\$237,755)	\$690,265	(\$249,929)	(\$542,351)	(\$54,135)
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$816,912)	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	(\$466,647,422)	\$41,476,004	\$466,602,607	\$304,448,300	\$304,448,500

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	13,446	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	365,976	0	0	0	0
Aetna Health Inc.	482,156	469,982	326,915	330,511	293,557
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	55,759	0	0	0	0
Amerigroup Texas, Inc.	213,640	295,078	343,327	393,916	398,974
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,295	29,275	22,529	24,053	0
Arcadian Health Plan, Inc.	0	0	0	0	2,121
Cigna Healthcare of Texas, Inc.	175,720	198,473	141,037	73,030	66,554
Community First Health Plans, Inc.	81,123	97,606	85,549	82,248	77,265
Community Health Choice, Inc.	11,003	33,364	46,810	46,694	53,452
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	43,432	39,453	35,790	28,464	28,231
Driscoll Children's Health Plan	20,801	19,245	16,092	11,470	10,660
El Paso First Health Plans, Inc.	26,982	32,696	38,479	41,554	45,508
Elder Health Texas, Inc.	0	0	0	0	488
Evercare of Texas, LLC	0	29,105	31,701	33,782	36,304
Great-West Healthcare of Texas, Inc.	38,709	23,488	15,806	12,106	9,003
Health Care Service Corp.	0	0	0	270,743	247,010
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	10,598	7,572	2,102	0	0
Healthspring, Inc.-Canceled 11/25/03	0	7,718	0	0	0
Humana Health Plan of Texas, Inc.	230,951	239,034	227,014	135,145	90,822
Legacy Health Solutions, Inc.	0	0	0	0	602
Mercy Health Plans of Missouri, Inc.	18,598	18,411	15,564	12,323	11,857
MetroWest Health Plan, Inc.-Receivership 08/04/04	4,887	7,513	12,661	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	329,948	201,497	150,995	118,536	132,117
Parkland Community Health Plan, Inc.	75,371	98,514	110,448	109,820	109,857
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	835
Scott & White Health Plan	162,897	168,422	169,656	166,410	166,801
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	1,222	14,148	15,574	18,822	24,834
Seton Health Plan, Inc.	35,462	32,751	21,373	16,584	16,577
SHA, L.L.C.	78,014	90,580	88,834	90,864	86,971
Southwest Texas HMO, Inc.-Canceled 01/02/04	510,680	547,812	295,722	0	0
Superior Healthplan, Inc.	54,944	117,989	158,369	156,831	161,749
Texas Children's Health Plan, Inc.	68,026	100,722	118,644	127,223	135,389
Texas Health Choice, L.C.	65,789	0	0	0	0
Texas Healthspring I, LLC	0	0	15,785	21,079	29,593
Texas Universities Health Plan, Inc.-Canceled 12/30/03	27,413	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	81,984	47,508	26,788	21,328	18,802
United Healthcare of Texas, Inc.	244,057	195,100	94,884	40,028	37,512
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	45,768	46,088	39,445	28,689	25,310
Valley Baptist Health Plan, Inc.	11,421	11,183	9,658	12,261	11,280
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	2,614,870	2,330,227	2,677,554	2,424,544	2,330,225

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	686,103	(1,175)	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	4,411,378	0	0	0	0
Aetna Health Inc.	5,760,096	6,502,770	4,083,216	4,057,552	3,582,000
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	544,370	704,742	0	0	0
Amerigroup Texas, Inc.	2,141,274	3,187,691	3,867,138	4,346,382	4,783,880
Amil International (Texas), Inc.-Conservatorship 06/03/05	262,161	347,913	277,981	283,422	72,136
Arcadian Health Plan, Inc.	0	0	0	0	5,703
Cigna Healthcare of Texas, Inc.	1,919,915	2,355,227	1,990,794	929,896	817,475
Community First Health Plans, Inc.	840,901	1,110,328	1,141,248	928,781	894,834
Community Health Choice, Inc.	115,522	260,029	514,517	576,736	601,724
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	417,423	466,932	483,737	364,130	336,253
Driscoll Children's Health Plan	198,915	250,813	223,489	156,455	131,156
El Paso First Health Plans, Inc.	203,813	377,070	437,322	477,086	522,238
Elder Health Texas, Inc.	0	0	0	0	1,059
Evercare of Texas, LLC	0	342,448	364,905	396,332	420,447
Great-West Healthcare of Texas, Inc.	565,781	359,560	206,369	156,132	117,245
Health Care Service Corp.	0	0	0	3,082,305	3,036,703
Healthfirst HMO, Inc.-Canceled 05/17/02	100	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	141,333	105,696	26,161	4,723	0
Healthspring, Inc.-Canceled 11/25/03	0	15,561	38,161	0	0
Humana Health Plan of Texas, Inc.	2,640,920	2,814,578	2,766,676	2,188,804	1,261,044
Legacy Health Solutions, Inc.	0	0	0	0	2,800
Mercy Health Plans of Missouri, Inc.	198,795	226,940	202,251	156,549	143,498
MetroWest Health Plan, Inc.-Receivership 08/04/04	51,692	77,829	112,889	78,561	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	4,555,543	2,794,516	1,938,364	1,357,859	1,472,256
Parkland Community Health Plan, Inc.	739,354	1,015,501	1,318,652	1,274,199	1,304,127
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	2,249
Scott & White Health Plan	1,919,468	1,986,423	2,010,698	1,998,771	2,007,157
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	6,554	129,268	187,501	204,205	266,467
Seton Health Plan, Inc.	351,359	459,573	351,352	210,606	199,030
SHA, L.L.C.	932,172	985,946	1,089,725	1,040,597	1,012,941
Southwest Texas HMO, Inc.-Canceled 01/02/04	6,556,440	6,779,238	4,252,030	0	0
Superior Healthplan, Inc.	634,855	853,016	1,677,011	1,865,682	1,935,402
Texas Children's Health Plan, Inc.	629,723	909,286	1,389,427	1,467,474	1,570,560
Texas Health Choice, L.C.	899,394	12,595	0	0	0
Texas Healthspring I, LLC	0	0	135,117	221,285	309,206
Texas Universities Health Plan, Inc.-Canceled 12/30/03	244,037	255,982	0	0	0
Unicare Healthcare Plan of Texas, Inc.	905,763	652,588	393,878	268,221	237,539
United Healthcare of Texas, Inc.	3,091,744	2,637,288	1,561,336	588,370	432,457
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	619,109	573,067	540,151	388,143	321,370
Valley Baptist Health Plan, Inc.	133,768	136,651	126,812	126,643	142,747
Vista Health Plan, Inc.	195,286	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	3,618	0	0	0	0
TOTAL BASIC SERVICE	42,549,670	20,685,800	22,709,800	20,405,004	27,042,700

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	5
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	4,287	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	2,121
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	488
Evercare of Texas, LLC	0	29	1,800	3,528	5,025
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	7,718	0	0	0
Humana Health Plan of Texas, Inc.	26,972	24,265	21,344	21,438	22,891
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	149,535	100,407	74,467	84,266	105,317
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	835
Scott & White Health Plan	25,657	25,454	25,357	23,904	23,931
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	1,222	14,148	15,574	18,822	24,834
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	60
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	12,588	0	0	0	0
Texas Healthspring I, LLC	0	0	15,785	21,079	29,593
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	295
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	220,264	172,024	151,227	172,227	215,225

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	9
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	23,911	75,081	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	5,703
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	1,059
Evercare of Texas, LLC	0	43	8,693	32,775	52,222
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	15,561	38,161	0	0
Humana Health Plan of Texas, Inc.	377,899	308,316	260,076	252,853	268,332
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	1,887,095	1,327,675	926,566	937,236	1,145,803
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	2,249
Scott & White Health Plan	306,796	305,071	304,020	289,151	286,851
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	6,554	129,268	187,501	204,205	266,467
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	187
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	162,381	0	0	0	0
Texas Healthspring I, LLC	0	0	135,117	221,285	309,206
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	745
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	2,764,696	2,164,045	1,860,124	1,827,505	2,228,822

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	25,477	0	0	0	0
Amerigroup Texas, Inc.	167,080	246,263	300,056	359,075	364,128
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	28,725	35,672	45,353	50,699	52,678
Community Health Choice, Inc.	11,003	33,364	46,810	46,694	53,452
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,048	13,279	22,025	28,313	34,261
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	29,901	30,254	31,279
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	4,887	7,513	12,661	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	38,160	66,711	83,168	87,328	87,784
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	4,216	0	0	0	0
SHA, L.L.C.	10,345	11,963	16,158	16,845	17,190
Southwest Texas HMO, Inc.-Canceled 01/02/04	84,748	98,360	0	0	0
Superior Healthplan, Inc.	54,944	94,631	138,030	141,689	146,612
Texas Children's Health Plan, Inc.	0	24,241	53,234	71,082	78,206
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	20,137	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	452,770	621,007	717,206	821,076	865,500

**INCOME STATEMENT DATA
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MEDICAID CUMULATIVE MEMBER MONTHS-Texas**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	254,290	286,429	0	0	0
Amerigroup Texas, Inc.	1,745,272	2,589,407	3,288,234	3,901,780	4,373,643
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	322,792	398,121	506,086	568,443	602,113
Community Health Choice, Inc.	115,522	260,029	514,517	576,736	601,724
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	30,572	121,355	219,380	305,306	374,792
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	268,191	363,557	368,225
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	196,693	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	51,692	77,829	112,889	78,561	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	399,909	645,726	943,422	987,321	1,041,419
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	31,473	63,193	0	0	0
SHA, L.L.C.	116,123	143,910	164,938	197,813	201,100
Southwest Texas HMO, Inc.-Canceled 01/02/04	918,956	1,227,895	672,456	0	0
Superior Healthplan, Inc.	634,855	787,309	1,401,244	1,669,816	1,754,240
Texas Children's Health Plan, Inc.	0	24,241	467,248	763,458	895,088
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	216,338	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	60,115	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	5,004,600	6,605,444	8,559,605	9,442,704	10,242,244

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	430	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	101	78	56	101	91
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	28,231
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	33	40	14
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	825	230	162	107	26
Parkland Community Health Plan, Inc.	0	0	0	22,492	22,073
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	6,836	7,703	7,838	7,783	9,257
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	2,012	0	0	0	0
SHA, L.L.C.	873	895	894	734	667
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	1,315	2,012	2,935	3,898	4,065
Texas Health Choice, L.C.	1,767	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	300	373	182	119	92
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	11,150	11,004	10,100	25,074	64,516

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	5,551	8	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	1,283	991	798	1,263	1,147
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	336,253
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	712	560	177
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	88,386	2,715	2,674	1,483	783
Parkland Community Health Plan, Inc.	0	0	0	286,878	262,708
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	78,370	87,355	91,977	93,883	101,727
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	18,492	13,788	0	0	0
SHA, L.L.C.	9,447	9,851	10,684	9,651	8,185
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	11,683	19,715	29,374	42,306	49,142
Texas Health Choice, L.C.	38,139	2,427	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	3,436	4,701	1,435	1,592	1,242
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	1,100	0	0	0	0
TOTAL BASIC SERVICE	255,887	144,554	127,654	127,646	784,264

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	26,281	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	20,801	19,245	16,092	11,470	10,660
El Paso First Health Plans, Inc.	22,933	19,417	15,934	11,711	10,303
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	10,416	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	26,799	31,803	27,280	0	0
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	20,616	23,341	21,373	0	0
SHA, L.L.C.	6,068	5,917	4,918	3,399	2,997
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	45,036	38,376	27,675	24,393
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	422,044	444,750	422,072	54,255	40,252

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	237,374	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	198,915	250,813	223,489	156,455	131,156
El Paso First Health Plans, Inc.	173,241	255,715	216,072	159,430	130,804
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	101,895	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	220,961	369,775	375,230	0	0
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	183,381	275,529	290,391	0	0
SHA, L.L.C.	57,146	74,988	69,076	47,400	38,444
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	234,689	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	566,802	527,265	375,652	309,507
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	1,096	0	0	0	0
TOTAL BASIC SERVICE	1,474,000	2,008,244	1,704,502	708,227	600,244

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	7,485	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	29,076	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	2,615	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	7,560	8,228	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	17,660	37,304	0	0	0

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	119,903	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	342,405	88,021	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	43,142	11,734	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.-Canceled 01/02/04	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	111,333	92,758	72,595	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	128,740	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	150,957	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	554,875	446,897	160,616	0	0

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	13,446	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	365,976	0	0	0	0
Aetna Health Inc.	482,156	469,982	326,915	330,511	293,557
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	55,759	0	0	0	0
Amerigroup Texas, Inc.	213,640	295,078	343,327	393,916	398,974
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,295	29,275	22,529	24,053	0
Arcadian Health Plan, Inc.	0	0	0	0	2,121
Cigna Healthcare of Texas, Inc.	175,720	198,473	141,037	73,030	66,554
Community First Health Plans, Inc.	81,123	97,606	85,549	82,248	77,265
Community Health Choice, Inc.	11,003	33,364	46,810	46,694	53,452
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	35,947	39,453	35,790	28,464	28,231
Driscoll Children's Health Plan	20,801	19,245	16,092	11,470	10,660
El Paso First Health Plans, Inc.	26,982	32,696	38,479	41,554	45,508
Elder Health Texas, Inc.	0	0	0	0	488
Evercare of Texas, LLC	0	29	31,701	33,782	36,304
Great-West Healthcare of Texas, Inc.	38,709	23,488	15,806	12,106	9,003
Health Care Service Corp.	0	0	0	270,743	247,010
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	7,983	7,572	2,102	0	0
Healthspring, Inc.-Canceled 11/25/03	0	7,718	0	0	0
Humana Health Plan of Texas, Inc.	230,951	239,034	227,014	135,145	90,822
Legacy Health Solutions, Inc.	0	0	0	0	602
Mercy Health Plans of Missouri, Inc.	18,598	18,411	15,564	12,323	11,857
MetroWest Health Plan, Inc.-Receivership 08/04/04	4,887	7,513	12,661	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	329,948	201,497	150,995	118,536	132,117
Parkland Community Health Plan, Inc.	75,371	98,514	110,448	109,820	109,857
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	835
Scott & White Health Plan	162,897	168,422	169,656	166,410	166,801
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	1,222	14,148	15,574	18,822	24,834
Seton Health Plan, Inc.	35,462	32,751	21,373	16,584	16,577
SHA, L.L.C.	78,014	90,580	88,834	90,864	86,971
Southwest Texas HMO, Inc.-Canceled 01/02/04	510,680	547,812	295,722	0	0
Superior Healthplan, Inc.	54,944	117,989	158,369	156,831	161,749
Texas Children's Health Plan, Inc.	60,466	92,494	118,644	127,223	135,389
Texas Health Choice, L.C.	65,789	0	0	0	0
Texas Healthspring I, LLC	0	0	15,785	21,079	29,593
Texas Universities Health Plan, Inc.-Canceled 12/30/03	27,413	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	81,984	47,508	26,788	21,328	18,802
United Healthcare of Texas, Inc.	244,057	195,100	94,884	40,028	37,512
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	45,768	46,088	39,445	28,689	25,310
Valley Baptist Health Plan, Inc.	11,421	11,183	9,658	12,261	11,280
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
TOTAL BASIC SERVICE	2,502,442	2,482,022	2,677,554	2,424,544	2,330,025

**INCOME STATEMENT DATA
2005 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	686,103	(1,175)	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	4,411,378	0	0	0	0
Aetna Health Inc.	5,760,096	6,502,770	4,083,216	4,057,552	3,582,000
Amcare Health Plans of Texas, Inc.-Receivership 01/21/0	544,370	704,742	0	0	0
Amerigroup Texas, Inc.	2,141,274	3,187,691	3,867,138	4,346,382	4,783,880
Amil International (Texas), Inc.-Conservatorship 06/03/05	262,161	347,913	277,981	283,422	72,136
Arcadian Health Plan, Inc.	0	0	0	0	5,703
Cigna Healthcare of Texas, Inc.	1,919,915	2,355,227	1,990,794	929,896	817,475
Community First Health Plans, Inc.	840,901	1,110,328	1,141,248	928,781	894,834
Community Health Choice, Inc.	115,522	260,029	514,517	576,736	601,724
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	297,520	466,932	483,737	364,130	336,253
Driscoll Children's Health Plan	198,915	250,813	223,489	156,455	131,156
El Paso First Health Plans, Inc.	203,813	377,070	437,322	477,086	522,238
Elder Health Texas, Inc.	0	0	0	0	1,059
Evercare of Texas, LLC	0	43	276,884	396,332	420,447
Great-West Healthcare of Texas, Inc.	565,781	359,560	206,369	156,132	117,245
Health Care Service Corp.	0	0	0	3,082,305	3,036,703
Healthfirst HMO, Inc.-Canceled 05/17/02	100	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	98,191	93,962	26,161	4,723	0
Healthspring, Inc.-Canceled 11/25/03	0	15,561	38,161	0	0
Humana Health Plan of Texas, Inc.	2,640,920	2,814,578	2,766,676	2,188,804	1,261,044
Legacy Health Solutions, Inc.	0	0	0	0	2,800
Mercy Health Plans of Missouri, Inc.	198,795	226,940	202,251	156,549	143,498
MetroWest Health Plan, Inc.-Receivership 08/04/04	51,692	77,829	112,889	78,561	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	4,555,543	2,794,516	1,938,364	1,357,859	1,472,256
Parkland Community Health Plan, Inc.	739,354	1,015,501	1,318,652	1,274,199	1,304,127
	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	2,249
Scott & White Health Plan	1,919,468	1,986,423	2,010,698	1,998,771	2,007,157
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	6,554	129,268	187,501	204,205	266,467
Seton Health Plan, Inc.	351,359	459,573	351,352	210,606	199,030
SHA, L.L.C.	932,172	985,946	1,089,725	1,040,597	1,012,941
Southwest Texas HMO, Inc.-Canceled 01/02/04	6,556,440	6,779,238	4,252,030	0	0
Superior Healthplan, Inc.	634,855	853,016	1,677,011	1,865,682	1,935,402
Texas Children's Health Plan, Inc.	518,390	816,528	1,316,832	1,467,474	1,570,560
Texas Health Choice, L.C.	899,394	12,595	0	0	0
Texas Healthspring I, LLC	0	0	135,117	221,285	309,206
Texas Universities Health Plan, Inc.-Canceled 12/30/03	244,037	255,982	0	0	0
Unicare Healthcare Plan of Texas, Inc.	905,763	652,588	393,878	268,221	237,539
United Healthcare of Texas, Inc.	3,091,744	2,637,288	1,561,336	588,370	432,457
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	490,369	573,067	540,151	388,143	321,370
Valley Baptist Health Plan, Inc.	133,768	136,651	126,812	126,643	142,747
Vista Health Plan, Inc.	44,329	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	3,618	0	0	0	0
TOTAL BASIC SERVICE	42,064,604	20,228,000	22,546,200	20,405,004	27,042,700