

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2005 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1205A.xls  
HMO Fin. Statements**

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendme

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled 09/23/05	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05924	95328	0001	Aetna Health of North TX, Inc.- Canceled 12/31/02	8/25/1985	Dallas,Ft W*													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.- Receivership 01/21/03	6/29/1989	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin									
28-	94692	95594	1121	Amil International (Texas), Inc.- Conservatorship 06/03/05	2/10/1997	Austin*													
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Austin	El Paso	Texas	Washington	Arizona								
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	94539	95326		Comprehensive Health Services of Tx, Inc.- Receivership 08/30/00	2/23/1996	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	95997	10134	3387	Elder Health Texas, Inc.	4/4/2005	Consolidated	Corpus Christi	El Paso	Houston	San Antonio									
28-	95598	11141		Evercare of Texas, LLC	8/9/2001	Houston*													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	95281	95798		Healthfirst HMO, Inc.- Canceled 05/17/02	8/14/1998	Tyler*													
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled 12/20/05	9/18/1996	Tyler*													
28-	95745	11522		Healthspring, Inc.- Canceled 11/25/03	10/31/2002	Consolidated	Houston												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin		Dallas							
28-	95884	12174		Legacy Health Solutions, Inc.	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp Receivership 08/04/04	9/12/1997	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated													
28-	05871	95174	0466	Pacificare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
29-	94535	95330	0481	Presbyterian Health Plan, Inc.- Canceled 01/08/03	2/23/1996	Consolidated	El Paso												
28-	95721	11494		PSO Health Service, LLC	8/14/2002	Consolidated													
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated													
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	06112	95029	0826	Southwest Texas HMO, Inc.- Canceled 01/02/04	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock									
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	2/10/1995	Consolidated	Dallas	Houston											
28-	95786	11593	3477	Texas Healthspring I, LLC	4/1/2003	Houston*													
28-	94694	95597		Texas Universities Health Plan, Inc.- Canceled 12/30/03	2/6/1997	Consolidated	Amarillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								
28-	94585	95420		Unicare Healthcare Plan of Texas, Inc.	8/29/1996	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									
28-	94538	95653		Universal Healthplan, Inc.- Canceled 12/21/01	5/6/1997	Houston*													
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	94324	95454		Wellcare Health Plans of Texas- Canceled 04/15/03	9/12/1996	Corpus Christi*													

\*Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	EI Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	885,668	0	1,226,189	10,223	270,465	134,716	983	27,256	3,095,718
Tot. Member Months (YTD)	0	3,582,000	0	4,783,880	15,655	817,475	522,238	1,059	117,245	12,453,395
Dec 04/Tot. Member Months (YTD)	0	4,057,552	0	4,346,382	0	929,896	477,086	0	156,132	13,283,153
Medicare Months (CP)	0	9	0	0	10,223	0	0	983	0	0
Medicare Months (YTD)	0	9	0	0	15,655	0	0	1,059	0	0
Medicaid Months (CP)	0	0	0	1,097,001	0	0	100,279	0	0	0
Medicaid Months (YTD)	0	0	0	4,373,643	0	0	374,792	0	0	0
<b>Enrollment</b>										
Group	0	274,900	0	34,846	0	66,463	944	0	9,003	233,173
Medicare Risk	0	5	0	0	4,312	0	0	488	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	364,128	0	0	34,261	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	91	0	0	0	0
Other	0	0	0	0	0	0	10,303	0	0	0
<b>Total Membrs Dec 05</b>	0	293,557	0	398,974	4,312	66,554	45,508	488	9,003	1,033,825
% Share in each market										
Total Members Dec 04	0	330,511	0	393,916	0	73,030	41,554	0	12,106	1,076,096
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	0	2,547,227	0	1,673,063	16,173	252,918	0	595	35,154	847,912
Tot Non-Physician (P7 C8 L8)	0	0	0	712,116	10,760	32,220	0	141	14,320	282,637
Total	0	2,547,227	0	2,385,179	26,933	285,138	0	736	49,474	1,130,549
<b>Current Period</b>										
Patient Days (no medicare)	0	20,032	0	(139,479)	0	4,549	0	0	403	20,164
Medicare Patient Days	0	0	0	0	487	0	0	71	0	0
Total Patient Days	0	20,032	0	(139,479)	487	4,549	0	71	403	20,164
Days/1000 (No medicare)	0	271	0	(1,365)	0	202	0	0	177	78
Medicare Days/1000	0	0	0	0	572	0	0	867	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	84,259	0	25,910	0	18,244	0	0	2,166	73,081
Medicare Patient Days	0	0	0	0	769	0	0	71	0	0
Total Patient Days	0	84,259	0	25,910	769	18,244	0	71	2,166	73,081
Days/1000 (No medicare)	0	282	0	65	0	268	0	0	222	70
Medicare Days/1000	0	0	0	0	589	0	0	805	0	0
Comm. Risk Prem (CP)	\$0	\$245,057,978	\$0	\$0	\$0	\$55,106,990	\$705,664	\$0	\$780,702	\$736,574,053
Comm. Risk Prem (YTD)	\$0	\$968,117,593	\$0	\$0	\$0	\$226,377,608	\$3,658,465	\$0	\$3,312,094	\$2,874,381,954
Medicare XVIII (CP)	\$0	\$285,664	\$0	\$0	\$5,954,403	\$0	\$0	\$682,984	\$0	\$0
Medicare XVIII (YTD)	\$0	\$285,664	\$0	\$0	\$9,226,874	\$0	\$0	\$741,884	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$212,184,703	\$0	\$0	\$17,167,347	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$828,546,953	\$0	\$0	\$59,754,562	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$5,602,897	\$0	\$0	\$2,040,382	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$21,913,591	\$0	\$0	\$8,257,693	\$0	\$0	\$0
Total Premium (CP)	\$0	\$245,343,642	\$0	\$217,787,601	\$5,954,403	\$55,106,990	\$19,913,393	\$682,984	\$780,702	\$736,574,053
Total Premium (YTD)	\$0	\$968,403,257	\$0	\$850,460,544	\$9,226,874	\$226,377,608	\$71,670,720	\$741,884	\$3,312,094	\$2,874,381,954
2003 Premium PMPM	\$0.00	\$233.73	\$0.00	\$159.94	\$0.00	\$228.16	\$101.58	\$0.00	\$22.74	\$0.00
2004 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$0.00	\$260.20	\$119.39	\$0.00	\$26.41	\$246.16
2005 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$28.25	\$272.35

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	EI Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Commercial Premium	\$0.00	\$270.27	\$0.00	\$0.00	\$0.00	\$276.92	\$219.83	\$0.00	\$28.25	\$230.81
Medicare Premium	\$0.00	\$31,740.44	\$0.00	\$0.00	\$589.39	\$0.00	\$0.00	\$700.55	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$189.44	\$0.00	\$0.00	\$159.43	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$28.25	\$230.81
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$270.34	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$70.20	\$232.71
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$167.71	\$0.00	\$120.76	\$249.46	\$153.00	\$83.98	\$455.11	\$159.08	\$45.25
Total Med & Hosp	\$0.00	\$210.06	\$0.00	\$142.13	\$399.79	\$219.46	\$127.24	\$648.61	\$23.00	\$202.01
Total Admin. Exp	\$0.00	\$43.72	\$0.00	\$29.86	\$680.59	\$30.91	\$9.99	\$2,232.04	\$47.61	\$16.61
TOTAL EXPENSES	\$0.00	\$253.78	\$0.00	\$171.99	\$1,080.38	\$250.37	\$137.24	\$2,880.65	\$70.61	\$218.62
INCOME (loss)	\$0.00	\$11.10	\$0.00	\$4.34	(\$476.39)	\$20.28	\$0.12	(\$2,156.00)	\$3.45	\$14.83
INCOME (loss) Dec 04	\$0.00	\$10.75	\$0.00	\$5.79	\$0.00	\$16.76	\$0.05	\$0.00	\$2.17	\$12.07
M & H/Total Pems (%)	0.00%	77.70%	0.00%	79.95%	67.83%	79.25%	92.72%	92.59%	81.40%	87.52%
M & H/Total Expenses (%)	-11.60%	82.77%	0.00%	82.64%	37.00%	87.65%	92.72%	22.52%	32.57%	92.40%
Admin/Total Expenses (%)	111.60%	17.23%	0.00%	17.36%	63.00%	12.35%	7.28%	77.48%	67.43%	7.60%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$968,361,051	\$0	\$850,460,544	\$9,226,874	\$226,377,608	\$71,670,720	\$741,884	\$8,230,553	\$2,897,973,562
Hosp/Medical Benefits	(\$58,560)	\$600,749,695	\$0	\$577,696,829	\$3,905,295	\$125,071,635	\$43,857,919	\$481,960	\$18,651,187	\$563,560,903
Total Med & Hosp	(\$58,560)	\$752,436,752	\$0	\$679,932,654	\$6,258,741	\$179,400,373	\$66,451,391	\$686,883	\$2,696,089	\$2,515,693,169
Total Admin. Exp	\$563,497	\$156,615,302	\$0	\$142,854,380	\$10,654,615	\$25,267,585	\$5,218,911	\$2,363,728	\$5,582,384	\$206,820,284
TOTAL EXPENSES	\$504,937	\$909,052,054	\$0	\$822,787,034	\$16,913,356	\$204,667,958	\$71,670,302	\$3,050,611	\$8,278,473	\$2,722,513,453
INCOME (loss)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,877)	\$16,580,728	\$64,707	(\$2,283,203)	\$404,865	\$184,733,512
INCOME (loss) Dec 04	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$15,587,869	\$23,254	\$0	\$338,903	\$160,343,323

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$26,396,360	\$0	\$14,758,425	(\$3,290,106)	\$2,668,573	\$26,214	(\$2,045,999)	\$330,852	\$77,224,744
After Tax Net Inc (CP)	\$0	\$14,832,773	\$0	\$9,003,359	(\$3,290,106)	\$2,153,524	\$26,214	(\$2,045,999)	\$412,190	\$78,447,368
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$23,980,471	\$64,707	(\$2,283,203)	\$320,067	\$22,482,398
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$16,580,728	\$64,707	(\$2,283,203)	\$404,865	\$19,346,824
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$0	\$23,688,965	\$23,254	\$0	\$536,977	\$26,901,361
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$15,587,869	\$23,254	\$0	\$338,903	\$16,191,173
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$13,455,238	\$0	\$721,909	\$924,577	\$0	\$11,639	\$0
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$0	\$3,023,875	\$924,577	\$0	\$10,708	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	272,112	383,992	0	391,870	0	1,968	0	72,635	258,706
Tot. Member Months (YTD)	0	1,261,044	1,599,206	0	1,472,256	0	2,249	0	266,467	1,012,941
Dec 04/Tot. Member Months (YTD)	0	2,188,804	2,122,990	0	1,357,859	0	0	0	204,205	1,040,597
Medicare Months (CP)	0	67,735	63,279	0	311,269	0	1,968	0	72,635	159
Medicare Months (YTD)	0	268,332	259,097	0	1,145,803	0	2,249	0	266,467	187
Medicaid Months (CP)	0	0	(658)	0	0	0	0	0	0	50,966
Medicaid Months (YTD)	0	0	287,984	0	0	0	0	0	0	201,100
<b>Enrollment</b>										
Group	0	48,508	59,607	0	17,434	0	0	0	0	59,057
Medicare Risk	0	22,891	21,137	0	105,317	0	835	0	24,834	60
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	17,190
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	14	0	0	26	0	0	0	0	667
Other	0	0	0	0	0	0	0	0	0	2,997
<b>Total Membrs Dec 05</b>	0	90,822	129,172	0	132,117	0	835	0	24,834	86,971
% Share in each market										
Total Members Dec 04	0	135,145	168,089	0	118,536	0	0	0	18,822	90,864
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	0	651,229	882,032	0	18,308	0	1,238	0	250,281	357,731
Tot Non-Physician (P7 C8 L8)	0	462,527	64,143	0	11,890	0	63	0	111,179	170,485
Total	0	1,113,756	946,175	0	30,198	0	1,301	0	361,460	528,216
<b>Current Period</b>										
Patient Days (no medicare)	0	6,044	4,697	0	2,065	0	0	0	0	6,535
Medicare Patient Days	0	10,948	8,536	0	32,502	0	232	0	9,468	48
Total Patient Days	0	16,992	13,233	0	34,567	0	232	0	9,468	6,583
Days/1000 (No medicare)	0	355	176	0	307	0	0	0	0	303
Medicare Days/1000	0	1,940	1,619	0	1,253	0	1,415	0	1,564	3,623
<b>Year to Date</b>										
Patient Days (no medicare)	0	26,903	35,665	0	8,810	0	0	0	0	25,133
Medicare Patient Days	0	40,875	40,899	0	120,089	0	242	0	34,039	48
Total Patient Days	0	67,778	76,564	0	128,899	0	242	0	34,039	25,181
Days/1000 (No medicare)	0	325	319	0	324	0	0	0	0	298
Medicare Days/1000	0	1,828	1,894	0	1,258	0	1,291	0	1,533	3,080
Comm. Risk Prem (CP)	\$0	\$58,825,304	\$44,321,031	\$0	\$25,222,718	\$0	\$0	\$0	\$0	\$48,344,777
Comm. Risk Prem (YTD)	\$0	\$276,342,844	\$184,448,416	\$0	\$102,280,522	\$0	\$0	\$0	\$0	\$184,829,696
Medicare XVIII (CP)	\$0	\$53,929,320	\$44,900,136	\$0	\$224,185,380	\$0	\$1,451,724	\$0	\$57,355,970	\$103,889
Medicare XVIII (YTD)	\$0	\$220,032,660	\$183,370,625	\$0	\$841,661,828	\$0	\$1,644,319	\$0	\$215,288,926	\$121,281
Medicaid XIX (CP)	\$0	\$0	(\$24,803,108)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,723,819
Medicaid XIX (YTD)	\$0	\$0	\$50,739,088	\$0	\$0	\$0	\$0	\$0	\$0	\$29,433,468
Point of Serv Rider Cov (CP)	\$0	\$0	\$599,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$1,496,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$955,642	\$0	\$0	\$0	\$0	\$0	\$0	\$981,782
Children's Health Ins Plan (YTD)	\$0	\$0	\$4,189,228	\$0	\$0	\$0	\$0	\$0	\$0	\$2,630,036
Total Premium (CP)	\$0	\$112,754,624	\$65,973,389	\$0	\$249,408,098	\$0	\$1,451,724	\$0	\$57,355,970	\$57,154,267
Total Premium (YTD)	\$0	\$496,375,504	\$424,244,144	\$0	\$943,942,350	\$0	\$1,644,319	\$0	\$215,288,926	\$217,014,481
2003 Premium PMPM	\$400.87	\$254.45	\$237.64	\$0.00	\$392.80	\$0.00	\$0.00	\$0.00	\$607.89	\$188.79
2004 Premium PMPM	\$0.00	\$303.47	\$264.03	\$0.00	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43
2005 Premium PMPM	\$0.00	\$393.62	\$358.51	\$0.00	\$641.15	\$0.00	\$731.13	\$0.00	\$807.94	\$214.24

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

**ACTUAL PMPM '05 YTD**

	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Commercial Premium	\$0.00	\$278.37	\$258.41	\$0.00	\$313.31	\$0.00	\$0.00	\$0.00	\$0.00	\$239.04
Medicare Premium	\$0.00	\$820.00	\$707.73	\$0.00	\$734.56	\$0.00	\$731.13	\$0.00	\$807.94	\$648.56
Medicaid Premium	\$0.00	\$0.00	\$176.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.36
Total Premium	\$0.00	\$393.62	\$265.28	\$0.00	\$641.15	\$0.00	\$731.13	\$0.00	\$807.94	\$214.24
Other Revenue	\$0.00	\$0.00	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$393.62	\$300.94	\$0.00	\$641.16	\$0.00	\$731.13	\$0.00	\$807.94	\$214.24
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$269.15	\$103.32	\$0.00	\$462.41	\$0.00	\$563.53	\$0.00	\$148.38	\$129.94
Total Med & Hosp	\$0.00	\$317.47	\$258.69	\$0.00	\$562.53	\$0.00	\$659.31	\$0.00	\$663.87	\$196.87
Total Admin. Exp	\$0.00	\$55.15	\$27.95	\$0.00	\$71.90	\$0.00	\$1,008.78	\$0.00	\$112.36	\$21.03
TOTAL EXPENSES	\$0.00	\$372.61	\$286.64	\$0.00	\$634.43	\$0.00	\$1,668.09	\$0.00	\$776.22	\$217.91
INCOME (loss)	\$0.00	\$16.52	\$13.79	\$0.00	\$10.87	\$0.00	(\$584.47)	\$0.00	\$36.66	(\$1.44)
INCOME (loss) Dec 04	\$0.00	\$13.39	\$10.30	\$0.00	\$14.49	\$0.00	\$0.00	\$0.00	\$27.06	\$7.20
M & H/Total Pems (%)	0.00%	80.65%	97.51%	0.00%	87.74%	0.00%	90.18%	0.00%	82.17%	91.89%
M & H/Total Expenses (%)	0.00%	85.20%	90.25%	0.00%	88.67%	0.00%	39.52%	0.00%	85.53%	90.35%
Admin/Total Expenses (%)	0.00%	14.80%	9.75%	100.00%	11.33%	0.00%	60.48%	100.00%	14.47%	9.65%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$923,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$496,375,504	\$481,264,901	\$0	\$943,955,938	\$0	\$1,644,319	\$0	\$215,288,926	\$217,014,481
Hosp/Medical Benefits	\$0	\$339,403,784	\$165,232,103	\$0	\$680,784,791	\$0	\$1,267,380	\$0	\$39,539,032	\$131,620,992
Total Med & Hosp	\$0	\$400,339,268	\$413,701,268	\$0	\$828,183,501	\$0	\$1,482,779	\$0	\$176,898,992	\$199,422,234
Total Admin. Exp	\$0	\$69,544,600	\$44,696,860	\$870,270	\$105,861,585	\$0	\$2,268,746	\$12,337	\$29,939,350	\$21,304,088
TOTAL EXPENSES	\$0	\$469,883,867	\$458,398,128	\$870,270	\$934,045,086	\$0	\$3,751,525	\$12,337	\$206,838,342	\$220,726,322
INCOME (loss)	\$0	\$20,836,854	\$22,048,057	(\$511,616)	\$16,003,445	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,376)
INCOME (loss) Dec 04	\$0	\$29,314,157	\$21,859,614	\$0	\$19,675,949	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,916

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$9,768,489	\$2,611,237	(\$406,160)	\$1,666,088	\$0	(\$877,117)	\$13,913	\$2,206,289	\$1,781,523
After Tax Net Inc (CP)	\$0	\$6,653,717	\$2,681,315	(\$261,183)	\$1,666,088	\$0	(\$120,544)	\$13,913	\$2,206,289	\$1,781,523
Before Tax Net Inc (2005)	\$0	\$28,854,504	\$26,204,202	(\$780,153)	\$16,003,449	\$0	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,375)
After Tax Net Inc (2005)	\$0	\$20,836,854	\$22,048,057	(\$511,616)	\$16,003,449	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,375)
Before Tax Net Inc (2004)	\$0	\$28,899,881	\$26,019,769	\$0	\$13,672,982	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914
After Tax Net Inc (2004)	\$0	\$29,314,157	\$21,859,614	\$0	\$19,675,952	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914
Before Tax Net Inc (2003)	\$3,150,479	\$3,774,157	\$26,706,848	\$0	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450
After Tax Net Inc (2003)	\$2,079,316	\$3,760,985	\$26,191,186	\$0	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock
Tot. Member Months (CP)	0	486,400	0	0	108,544	971	26,405	0	45,583	5,645
Tot. Member Months (YTD)	0	1,935,402	0	0	432,457	4,636	103,729	0	175,728	23,311
Dec 04/Tot. Member Months (YTD)	0	1,865,682	0	0	588,370	10,489	122,229	0	190,252	27,512
Medicare Months (CP)	0	0	0	0	0	0	49	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	57	0	0	0
Medicaid Months (CP)	0	441,294	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	1,754,240	0	0	0	0	0	0	0	0
<b>Enrollment</b>										
Group	0	15,137	0	0	37,420	293	8,699	0	13,591	1,901
Medicare Risk	0	0	0	0	0	0	20	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	146,612	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	92	0	91	0	30	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	0	161,749	0	0	37,512	293	8,818	0	15,231	1,901
% Share in each market						3.22%	96.78%	0.00%	100.00%	100.00%
Total Members Dec 04	0	156,831	0	0	40,028	851	10,211	0	19,515	2,282
% Share in each market						8.33%	100.00%	0.00%	100.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	470,052	0	0	394,097	1,294	46,507	0	77,553	6,509
Tot Non-Physician (P7 C8 L8)	0	212,692	0	0	24,300	431	17,353	0	36,473	2,170
Total	0	682,744	0	0	418,397	1,725	63,860	0	114,026	8,679
<b>Current Period</b>										
Patient Days (no medicare)	0	18,890	0	0	3,027	5	599	0	1,070	168
Medicare Patient Days	0	0	0	0	0	0	17	0	0	0
Total Patient Days	0	18,890	0	0	3,027	5	616	0	1,070	168
Days/1000 (No medicare)	0	466	0	0	335	62	273	0	282	357
Medicare Days/1000	0	0	0	0	0	0	4,163	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	71,651	0	0	10,723	160	2,237	0	4,015	661
Medicare Patient Days	0	0	0	0	0	0	17	0	0	0
Total Patient Days	0	71,651	0	0	10,723	160	2,254	0	4,015	661
Days/1000 (No medicare)	0	444	0	0	298	414	259	0	274	340
Medicare Days/1000	0	0	0	0	0	0	3,579	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$34,524,717	\$342,175	\$6,968,451	\$0	\$11,368,029	\$1,801,310
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$136,636,121	\$1,553,028	\$25,232,911	\$0	\$43,515,891	\$7,281,095
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,804	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$35,558	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$56,930,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$217,855,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,684,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$10,987,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$59,614,798	\$0	\$0	\$34,524,717	\$342,175	\$6,999,255	\$0	\$11,368,029	\$1,801,310
Total Premium (YTD)	\$0	\$228,842,644	\$0	\$0	\$136,636,121	\$1,553,028	\$25,268,469	\$0	\$43,515,891	\$7,281,095
2003 Premium PMPM	\$221.04	\$122.88	\$0.00	\$0.00	\$240.83	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00
2004 Premium PMPM	\$0.00	\$113.37	\$0.00	\$0.00	\$285.22	\$332.56	\$204.01	\$0.00	\$231.08	\$272.03
2005 Premium PMPM	\$0.00	\$118.24	\$0.00	\$0.00	\$315.95	\$334.99	\$243.60	\$0.00	\$247.63	\$312.35

\* Only operates in one service area



**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$315.95	\$334.99	\$243.39	\$0.00	\$247.63	\$312.35
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.82	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$124.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$118.24	\$0.00	\$0.00	\$315.95	\$334.99	\$243.60	\$0.00	\$247.63	\$312.35
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$117.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$316.14</b>	<b>\$336.20</b>	<b>\$243.60</b>	<b>\$0.00</b>	<b>\$247.63</b>	<b>\$312.75</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$93.45	\$0.00	\$0.00	\$223.87	\$213.66	\$134.41	\$0.00	\$138.13	\$232.59
Total Med & Hosp	\$0.00	\$93.16	\$0.00	\$0.00	\$251.22	\$298.74	\$220.21	\$0.00	\$216.01	\$290.22
Total Admin. Exp	\$0.00	\$20.55	\$0.00	\$0.00	\$57.71	\$31.43	\$24.99	\$0.00	\$19.17	\$30.62
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$113.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$308.92</b>	<b>\$330.17</b>	<b>\$245.20</b>	<b>\$0.00</b>	<b>\$235.18</b>	<b>\$320.84</b>
INCOME (loss)	\$0.00	\$3.24	\$0.00	\$0.00	\$7.29	\$9.13	\$1.13	\$0.00	\$16.58	(\$3.36)
INCOME (loss) Dec 04	\$0.00	\$3.13	\$0.00	\$0.00	(\$0.54)	\$5.37	(\$13.29)	\$0.00	\$26.17	\$10.21
M & H/Total Pems (%)	0.00%	78.79%	0.00%	0.00%	79.51%	89.18%	90.40%	0.00%	87.23%	92.92%
M & H/Total Expenses (%)	0.00%	81.93%	39.21%	0.00%	81.32%	90.48%	89.81%	0.00%	91.85%	90.46%
Admin/Total Expenses (%)	0.00%	18.07%	60.79%	0.00%	18.68%	9.52%	10.19%	0.00%	8.15%	9.54%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$228,114,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,715,287</b>	<b>\$1,558,640</b>	<b>\$25,268,469</b>	<b>\$0</b>	<b>\$43,515,891</b>	<b>\$7,290,620</b>
Hosp/Medical Benefits	\$0	\$180,867,208	(\$31,248)	\$0	\$96,813,968	\$990,518	\$13,942,105	\$0	\$24,273,429	\$5,421,983
Total Med & Hosp	\$0	\$180,294,142	(\$31,248)	\$0	\$108,639,699	\$1,384,939	\$22,841,979	\$0	\$37,958,393	\$6,765,249
Total Admin. Exp	\$0	\$39,763,148	(\$48,445)	\$0	\$24,956,801	\$145,707	\$2,592,508	\$0	\$3,368,656	\$713,743
<b>TOTAL EXPENSES</b>	<b>\$0</b>	<b>\$220,057,290</b>	<b>(\$79,693)</b>	<b>\$0</b>	<b>\$133,596,500</b>	<b>\$1,530,646</b>	<b>\$25,434,487</b>	<b>\$0</b>	<b>\$41,327,049</b>	<b>\$7,478,992</b>
INCOME (loss)	\$0	\$6,278,098	\$214,505	\$0	\$3,150,650	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)
INCOME (loss) Dec 04	\$0	\$5,836,022	\$41,612	\$0	(\$316,866)	\$56,314	(\$1,624,013)	\$0	\$4,978,471	\$281,004

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$2,645,002	\$115,066	\$0	(\$514,339)	\$61,433	\$300,962	\$0	\$600,653	(\$51,808)
After Tax Net Inc (CP)	\$0	\$1,707,233	\$115,066	\$0	(\$444,390)	\$51,720	\$300,962	\$0	\$600,653	(\$48,187)
Before Tax Net Inc (2005)	\$0	\$9,376,304	\$214,505	\$0	\$4,526,135	\$49,223	\$117,530	\$0	\$2,913,315	(\$91,044)
After Tax Net Inc (2005)	\$0	\$6,278,098	\$214,505	\$0	\$3,150,650	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)
Before Tax Net Inc (2004)	\$0	\$8,600,096	\$41,612	\$0	(\$689,406)	\$93,616	(\$1,624,013)	\$0	\$4,978,471	\$465,939
After Tax Net Inc (2004)	\$0	\$5,836,020	\$41,612	\$0	(\$316,865)	\$56,314	(\$1,624,013)	\$0	\$4,978,471	\$281,004
Before Tax Net Inc (2003)	(\$27,650,884)	\$11,698,182	(\$222,049)	(\$494,010)	(\$890,828)	\$0	\$414,009	\$326,867	\$422,630	\$0
After Tax Net Inc (2003)	(\$10,573,550)	\$7,534,810	(\$222,049)	(\$494,010)	\$244,722	\$0	\$414,009	\$243,800	\$422,630	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Aml International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.
	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin
Tot. Member Months (CP)	0	0	0	49,701	0	0	45,482	45,874	173	27,879
Tot. Member Months (YTD)	0	0	72,136	199,030	0	0	175,601	148,196	208	129,480
Dec 04/Tot. Member Months (YTD)	0	0	283,422	210,606	0	0	169,265	32,505	0	335,437
Medicare Months (CP)	0	0	0	0	0	0	0	0	173	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	208	0
Medicaid Months (CP)	0	0	0	0	0	0	0	45,874	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	148,196	0	0
<b>Enrollment</b>										
Group	0	0	0	16,577	0	0	11,762	0	0	9,307
Medicare Risk	0	0	0	0	0	0	0	0	84	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	16,472	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	5
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	0	0	0	16,577	0	0	15,142	16,472	84	9,312
% Share in each market	0.00%	0.00%	0.00%	9.74%	0.00%	0.00%	8.89%	9.67%	0.05%	5.47%
Total Members Dec 04	0	0	24,053	16,584	0	0	14,151	8,097	0	16,840
% Share in each market	0.00%	0.00%	13.49%	9.30%	0.00%	0.00%	7.94%	4.54%	0.00%	9.45%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	0	0	1,681	75,949	0	0	154,445	47,472	157	66,906
Tot Non-Physician (P7 C8 L8)	0	0	5,621	13,338	0	0	0	20,238	56	32,154
Total	0	0	7,302	89,287	0	0	154,445	67,710	213	99,060
<b>Current Period</b>										
Patient Days (no medicare)	0	0	0	155	0	0	771	5,776	0	468
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	155	0	0	771	5,776	0	468
Days/1000 (No medicare)	0	0	0	37	0	0	203	1,511	0	201
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	0	991	690	0	0	3,214	8,914	0	2,123
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	991	690	0	0	3,214	8,914	0	2,123
Days/1000 (No medicare)	0	0	165	42	0	0	220	722	0	197
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$11,527,145	\$0	\$0	\$8,169,338
Comm. Risk Prem (YTD)	\$0	\$0	\$18,822,465	\$0	\$0	\$0	\$44,080,076	\$0	\$0	\$36,591,554
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,119	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,308	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,014,250	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,590,559	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,914,965	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$15,243,511	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$3,914,965	\$0	\$0	\$11,527,145	\$8,014,250	\$104,119	\$8,169,338
Total Premium (YTD)	\$0	\$0	\$18,822,465	\$15,243,511	\$0	\$0	\$44,080,076	\$25,590,559	\$120,308	\$36,591,554
2003 Premium PMPM	\$0.00	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00	\$223.02	\$0.00	\$0.00	\$222.34
2004 Premium PMPM	\$0.00	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00	\$228.65	\$155.69	\$0.00	\$243.47
2005 Premium PMPM	\$0.00	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02	\$172.68	\$578.40	\$282.60

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.
	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin
Commercial Premium	\$0.00	\$0.00	\$260.93	\$0.00	\$0.00	\$0.00	\$251.02	\$0.00	\$0.00	\$282.60
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578.40	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.68	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02	\$172.68	\$578.40	\$282.60
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260.93</b>	<b>\$91.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251.02</b>	<b>\$172.68</b>	<b>\$578.40</b>	<b>\$282.60</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$172.97	\$45.30	\$0.00	\$0.00	\$149.16	\$129.82	\$163.94	\$183.63
Total Med & Hosp	\$0.00	\$0.00	\$251.77	\$60.87	\$0.00	\$0.00	\$191.18	\$170.26	\$334.35	\$232.62
Total Admin. Exp	\$0.00	\$0.00	\$22.82	\$27.54	\$0.00	\$0.00	\$40.60	\$30.14	\$5,139.74	\$48.50
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$274.59</b>	<b>\$88.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$231.77</b>	<b>\$200.40</b>	<b>\$5,474.09</b>	<b>\$281.12</b>
INCOME (loss)	\$0.00	\$0.00	(\$13.17)	\$4.31	\$0.00	\$0.00	\$12.66	(\$17.32)	(\$4,881.35)	\$1.25
INCOME (loss) Dec 04	\$0.00	\$0.00	(\$24.34)	\$5.80	\$0.00	\$0.00	\$17.56	(\$35.18)	\$0.00	\$6.35
M & H/Total Pems (%)	0.00%	0.00%	96.49%	79.48%	0.00%	0.00%	76.16%	98.60%	57.80%	82.31%
M & H/Total Expenses (%)	0.00%	0.00%	91.69%	68.85%	-0.51%	100.00%	82.48%	84.96%	6.11%	82.75%
Admin/Total Expenses (%)	0.00%	0.00%	8.31%	31.15%	100.51%	0.00%	17.52%	15.04%	93.89%	17.25%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$246	\$170,257	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,822,465</b>	<b>\$18,276,507</b>	<b>\$170,257</b>	<b>\$0</b>	<b>\$44,079,534</b>	<b>\$25,590,559</b>	<b>\$120,308</b>	<b>\$36,591,554</b>
Hosp/Medical Benefits	\$0	\$0	\$12,477,608	\$9,016,127	\$0	(\$8,333)	\$26,192,472	\$19,238,445	\$34,099	\$23,776,894
Total Med & Hosp	\$0	\$0	\$18,161,973	\$12,115,863	(\$1,302)	(\$8,333)	\$33,570,709	\$25,231,431	\$69,544	\$30,119,223
Total Admin. Exp	\$0	\$0	\$1,646,049	\$5,481,514	\$256,250	\$0	\$7,129,086	\$4,467,263	\$1,069,066	\$6,279,684
<b>TOTAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,808,022</b>	<b>\$17,597,377</b>	<b>\$254,948</b>	<b>(\$8,333)</b>	<b>\$40,699,795</b>	<b>\$29,698,694</b>	<b>\$1,138,610</b>	<b>\$36,398,907</b>
INCOME (loss)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931	(\$2,566,434)	(\$1,015,320)	\$161,562
INCOME (loss) Dec 04	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)	\$0	\$2,130,497

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$0	\$0	\$165,877	(\$1,177)	\$0	\$1,801,003	(\$626,704)	(\$675,132)	(\$320,617)
After Tax Net Inc (CP)	\$0	\$0	\$0	\$164,138	(\$1,177)	\$0	\$1,037,410	(\$344,341)	(\$675,132)	(\$242,949)
Before Tax Net Inc (2005)	\$0	\$0	(\$949,779)	\$875,377	(\$54,135)	\$8,333	\$3,653,056	(\$4,052,623)	(\$1,015,320)	\$223,728
After Tax Net Inc (2005)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931	(\$2,566,434)	(\$1,015,320)	\$161,562
Before Tax Net Inc (2004)	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$491,973)	\$148,772	\$4,404,917	(\$1,738,894)	\$0	\$2,079,561
After Tax Net Inc (2004)	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)	\$0	\$2,130,497
Before Tax Net Inc (2003)	(\$229,226)	\$486,365	\$688,863	\$1,965,086	(\$737,953)	\$218,854	\$4,655,401	\$0	\$0	\$1,784,353
After Tax Net Inc (2003)	(\$242,798)	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854	\$3,429,752	\$0	\$0	\$1,782,503

\* Only operates in one service area

Health Maintenance Organizations  
Operations by Areas

As of 12/31/05

	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Pacificare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.	Southwest Texas HMO, Inc.
	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont, Lufkin	Beaumont, Lufkin
Tot. Member Months (CP)	5,319	141,129	646	0	195,994	0	30,748	16,029	11,342	0
Tot. Member Months (YTD)	21,491	505,958	2,719	0	830,881	0	89,947	60,869	47,304	0
Dec 04/Tot. Member Months (YTD)	25,180	230,024	3,669	0	872,868	0	86,812	53,309	72,887	0
Medicare Months (CP)	0	0	0	0	0	0	0	16,029	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	60,869	0	0
Medicaid Months (CP)	0	0	0	0	195,994	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	830,881	0	0	0	0	0
<b>Enrollment</b>										
Group	1,760	47,191	216	0	0	0	10,696	0	3,769	0
Medicare Risk	0	0	0	0	0	0	0	5,356	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	63,473	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	16	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	1,760	47,230	216	0	63,473	0	10,712	5,356	3,771	0
% Share in each market	1.03%	27.74%	0.13%	0.00%	37.28%	0.00%	100.00%	100.00%	100.00%	0.00%
<b>Total Members Dec 04</b>	2,026	25,248	277	0	71,007	0	5,906	4,615	5,936	0
% Share in each market	1.14%	14.16%	0.16%	0.00%	39.83%	0.00%	100.00%	100.00%	100.00%	0.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	6,444	141,271	7	0	198,537	0	69,816	76,318	13,208	0
Tot Non-Physician (P7 C8 L8)	2,625	47,091	5	0	110,104	0	4,791	30,219	4,403	0
Total	9,069	188,362	12	0	308,641	0	74,607	106,537	17,611	0
<b>Current Period</b>										
Patient Days (no medicare)	80	3,558	0	0	7,195	0	798	0	371	0
Medicare Patient Days	0	0	0	0	0	0	0	1,329	0	0
Total Patient Days	80	3,558	0	0	7,195	0	798	1,329	371	0
Days/1000 (No medicare)	180	303	0	0	441	0	311	0	393	0
Medicare Days/1000	0	0	0	0	0	0	0	995	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	397	10,564	19	0	31,154	0	1,984	0	1,222	0
Medicare Patient Days	0	0	0	0	0	0	0	4,604	0	0
Total Patient Days	397	10,564	19	0	31,154	0	1,984	4,604	1,222	0
Days/1000 (No medicare)	222	251	84	0	450	0	265	0	310	0
Medicare Days/1000	0	0	0	0	0	0	0	908	0	0
Comm. Risk Prem (CP)	\$150,554	\$40,189,098	\$205,641	\$0	\$0	\$0	\$9,322,669	\$0	\$3,206,676	\$0
Comm. Risk Prem (YTD)	\$581,337	\$135,044,203	\$842,654	\$0	\$0	\$0	\$26,927,096	\$0	\$13,257,107	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,592,477	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,677,389	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$23,584,030	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$101,147,273	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$150,554	\$40,189,098	\$205,641	\$0	\$23,584,030	\$0	\$9,322,669	\$13,592,477	\$3,206,676	\$0
Total Premium (YTD)	\$581,337	\$135,044,203	\$842,654	\$0	\$101,147,273	\$0	\$26,927,096	\$52,677,389	\$13,257,107	\$0
2003 Premium PMPM	\$21.49	\$0.00	\$214.40	\$216.12	\$136.48	\$0.00	\$216.25	\$629.86	\$0.00	\$237.33
2004 Premium PMPM	\$24.05	\$235.05	\$283.06	\$0.00	\$122.80	\$0.00	\$282.37	\$760.44	\$248.79	\$0.00
2005 Premium PMPM	\$27.05	\$266.91	\$309.91	\$0.00	\$121.73	\$0.00	\$299.37	\$865.42	\$280.25	\$0.00

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**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Pacificare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.	Southwest Texas HMO, Inc.
	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont, Lufkin	Beaumont, Lufkin
Commercial Premium	\$27.05	\$266.91	\$309.91	\$0.00	\$0.00	\$0.00	\$299.37	\$0.00	\$280.25	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865.42	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$121.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$27.05	\$266.91	\$309.91	\$0.00	\$121.73	\$0.00	\$299.37	\$865.42	\$280.25	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$67.22	\$267.04	\$309.93	\$0.00	\$121.49	\$0.00	\$299.20	\$865.42	\$280.37	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$149.94	\$173.21	\$259.21	\$0.00	\$104.61	\$0.00	\$234.02	\$0.00	\$196.80	\$0.00
Total Med & Hosp	\$21.68	\$227.90	\$284.51	\$0.00	\$103.61	\$0.00	\$232.80	\$754.59	\$247.27	\$0.00
Total Admin. Exp	\$45.45	\$30.34	\$40.01	\$0.00	\$20.24	\$0.00	\$54.49	\$103.73	\$30.33	\$0.00
TOTAL EXPENSES	\$67.13	\$258.24	\$324.52	\$0.00	\$123.85	\$0.00	\$287.29	\$858.32	\$277.60	\$0.00
INCOME (loss)	\$4.08	\$10.62	\$3.79	\$0.00	(\$1.15)	\$0.00	\$9.61	\$12.39	\$5.59	\$0.00
INCOME (loss) Dec 04	\$4.16	\$3.55	(\$213.88)	\$0.00	\$2.91	\$0.00	(\$2.30)	\$10.95	(\$26.46)	\$0.00
M & H/Total Pems (%)	80.14%	85.38%	91.80%	0.00%	85.11%	0.00%	77.76%	87.19%	88.23%	0.00%
M & H/Total Expenses (%)	32.29%	88.25%	87.67%	0.00%	83.66%	0.00%	81.03%	87.91%	89.07%	0.00%
Admin/Total Expenses (%)	67.71%	11.75%	12.33%	0.00%	16.34%	0.00%	18.97%	12.09%	10.93%	0.00%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$1,444,623	\$135,111,211	\$842,710	\$0	\$100,946,194	\$0	\$26,911,932	\$52,677,389	\$13,262,835	\$0
Hosp/Medical Benefits	\$3,222,378	\$87,637,214	\$704,783	\$0	\$86,921,618	\$0	\$21,049,826	\$0	\$9,309,548	\$0
Total Med & Hosp	\$465,886	\$115,306,972	\$773,582	\$0	\$86,088,334	\$0	\$20,939,770	\$45,931,205	\$11,696,704	\$0
Total Admin. Exp	\$976,822	\$15,352,119	\$108,789	\$0	\$16,815,733	\$0	\$4,900,852	\$6,314,076	\$1,434,724	\$0
TOTAL EXPENSES	\$1,442,708	\$130,659,091	\$882,371	\$0	\$102,904,067	\$0	\$25,840,622	\$52,245,281	\$13,131,428	\$0
INCOME (loss)	\$87,745	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218	\$0
INCOME (loss) Dec 04	\$104,805	\$816,940	(\$784,738)	\$0	\$2,536,364	\$0	(\$199,272)	\$583,865	(\$1,928,832)	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$134,618	\$9,538,454	\$1,536,884	\$0	\$85,576	\$0	(\$270,711)	(\$214,502)	\$384,223	\$0
After Tax Net Inc (CP)	\$132,062	\$7,911,448	\$1,536,884	\$0	\$71,675	\$0	(\$233,895)	(\$214,502)	\$323,665	\$0
Before Tax Net Inc (2005)	\$69,367	\$6,242,877	\$10,304	\$0	(\$1,431,593)	\$0	\$1,352,531	\$754,066	\$307,091	\$0
After Tax Net Inc (2005)	\$87,745	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218	\$0
Before Tax Net Inc (2004)	\$166,059	\$1,357,430	(\$792,521)	\$0	\$3,737,645	\$0	(\$542,363)	\$583,865	(\$3,203,374)	\$0
After Tax Net Inc (2004)	\$104,805	\$816,940	(\$784,738)	\$0	\$2,536,364	\$0	(\$199,272)	\$583,865	(\$1,928,832)	\$0
Before Tax Net Inc (2003)	\$21,015	\$0	(\$577,223)	\$52,141	\$5,398,567	\$0	\$922,032	\$219,092	\$0	(\$282,540)
After Tax Net Inc (2003)	\$19,334	\$0	(\$577,223)	\$923,990	\$3,477,222	\$0	(\$253,295)	\$219,092	\$0	(\$17,576)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Scott & White Health Plan	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.
	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*
Tot. Member Months (CP)	500,448	31,838	0	0	4,796	1,872	32,156	0	0	0
Tot. Member Months (YTD)	2,007,157	131,156	0	0	22,927	9,104	129,516	0	0	0
Dec 04/Tot. Member Months (YTD)	1,998,771	156,455	0	0	43,610	17,145	132,382	0	0	78,561
Medicare Months (CP)	71,843	0	0	0	0	0	25,582	0	0	0
Medicare Months (YTD)	286,851	0	0	0	0	0	102,180	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
<b>Enrollment</b>										
Group	133,613	0	0	0	1,651	625	2,214	0	0	0
Medicare Risk	0	0	0	0	0	0	8,621	0	0	0
Medicare Cost	23,931	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	9,257	0	0	0	0	0	4	0	0	0
Other	0	10,660	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	166,801	10,660	0	0	1,651	626	10,839	0	0	0
% Share in each market	100.00%	44.84%	0.00%	0.00%	6.94%	2.63%	45.59%	0.00%	0.00%	0.00%
Total Members Dec 04	166,410	11,470	0	0	2,862	1,480	10,836	0	0	0
% Share in each market	100.00%	43.04%	0.00%	0.00%	10.74%	5.55%	40.66%	0.00%	0.00%	0.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	626,699	33,964	0	0	10,321	2,542	96,909	0	0	0
Tot Non-Physician (P7 C8 L8)	347,566	8,762	0	0	0	847	50,988	0	0	0
Total	974,265	42,726	0	0	10,321	3,389	147,897	0	0	0
<b>Current Period</b>										
Patient Days (no medicare)	9,601	242	0	0	148	13	111	0	0	0
Medicare Patient Days	8,738	0	0	0	0	0	4,435	0	0	0
Total Patient Days	18,339	242	0	0	148	13	4,546	0	0	0
Days/1000 (No medicare)	269	91	0	0	370	83	203	0	0	0
Medicare Days/1000	1,460	0	0	0	0	0	2,080	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	38,152	1,338	0	0	659	154	539	0	0	0
Medicare Patient Days	34,890	0	0	0	0	0	14,399	0	0	0
Total Patient Days	73,042	1,338	0	0	659	154	14,938	0	0	0
Days/1000 (No medicare)	266	122	0	0	345	203	237	0	0	0
Medicare Days/1000	1,460	0	0	0	0	0	1,691	0	0	0
Comm. Risk Prem (CP)	\$92,941,633	\$0	\$0	\$0	\$1,094,472	\$582,456	\$1,635,543	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$361,024,626	\$0	\$0	\$0	\$5,054,026	\$2,671,864	\$6,520,801	\$0	\$0	\$0
Medicare XVIII (CP)	\$19,033,787	\$0	\$0	\$0	\$0	\$0	\$20,305,949	\$0	\$0	\$0
Medicare XVIII (YTD)	\$76,505,343	\$0	\$0	\$0	\$0	\$0	\$83,035,578	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,487,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$10,471,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$111,975,420	\$2,487,479	\$0	\$0	\$1,094,472	\$582,456	\$21,941,492	\$0	\$0	\$0
Total Premium (YTD)	\$437,529,969	\$10,471,854	\$0	\$0	\$5,054,026	\$2,671,864	\$89,556,379	\$0	\$0	\$0
2003 Premium PMPM	\$206.89	\$75.46	\$0.00	\$0.00	\$179.07	\$0.00	\$420.83	\$239.71	\$0.00	\$180.35
2004 Premium PMPM	\$212.99	\$78.49	\$0.00	\$0.00	\$185.44	\$256.90	\$590.14	\$0.00	\$0.00	\$212.49
2005 Premium PMPM	\$217.98	\$79.84	\$0.00	\$0.00	\$220.44	\$293.48	\$691.47	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

**ACTUAL PMPM '05 YTD**

	Scott & White Health Plan	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.
	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*
Commercial Premium	\$209.86	\$0.00	\$0.00	\$0.00	\$220.44	\$293.48	\$238.54	\$0.00	\$0.00	\$0.00
Medicare Premium	\$266.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.64	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$217.98	\$79.84	\$0.00	\$0.00	\$220.44	\$293.48	\$691.47	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$228.47</b>	<b>\$84.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$220.44</b>	<b>\$294.22</b>	<b>\$691.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$134.89	\$42.92	\$0.00	\$0.00	\$132.56	\$159.55	\$399.93	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$203.31	\$55.24	\$0.00	\$0.00	\$165.41	\$208.32	\$463.59	\$0.00	\$0.00	\$0.00
Total Admin. Exp	\$24.48	\$34.23	\$0.00	\$0.00	\$35.65	\$30.95	\$99.52	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$227.79</b>	<b>\$89.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201.06</b>	<b>\$239.27</b>	<b>\$563.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INCOME (loss)	\$2.38	(\$3.54)	\$0.00	\$0.00	\$12.63	\$50.70	\$93.11	\$0.00	\$0.00	\$0.00
INCOME (loss) Dec 04	\$1.35	(\$0.30)	\$0.00	\$0.00	\$9.83	\$18.14	\$114.42	\$0.00	\$0.00	(\$31.05)
M & H/Total Pems (%)	93.27%	69.18%	0.00%	0.00%	75.03%	70.98%	67.04%	0.00%	0.00%	0.00%
M & H/Total Expenses (%)	89.25%	61.74%	0.00%	100.00%	82.27%	87.06%	82.33%	0.00%	0.00%	0.00%
Admin/Total Expenses (%)	10.75%	38.26%	0.00%	0.00%	17.73%	12.94%	17.67%	0.00%	0.00%	0.00%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$458,580,503</b>	<b>\$11,114,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,054,070</b>	<b>\$2,678,584</b>	<b>\$89,556,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hosp/Medical Benefits	\$270,743,907	\$5,629,602	\$0	(\$495)	\$3,039,213	\$1,452,583	\$51,797,154	\$0	\$0	\$0
Total Med & Hosp	\$408,072,584	\$7,244,798	\$0	(\$495)	\$3,792,242	\$1,896,507	\$60,042,565	\$0	\$0	\$0
Total Admin. Exp	\$49,133,639	\$4,489,864	\$0	\$0	\$817,407	\$281,811	\$12,889,798	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$457,206,223</b>	<b>\$11,734,662</b>	<b>\$0</b>	<b>(\$495)</b>	<b>\$4,609,649</b>	<b>\$2,178,318</b>	<b>\$72,932,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
INCOME (loss)	\$4,771,454	(\$464,931)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0
INCOME (loss) Dec 04	\$2,692,700	(\$46,779)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0	\$0	(\$2,439,429)

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	(\$1,193,449)	(\$132,077)	\$0	\$0	(\$33,090)	\$277,578	\$2,013,288	\$0	\$0	\$0
After Tax Net Inc (CP)	(\$1,105,996)	(\$132,077)	\$0	\$0	(\$36,215)	\$262,069	\$1,145,723	\$0	\$0	\$0
Before Tax Net Inc (2005)	\$5,047,807	(\$444,931)	\$0	\$495	\$475,759	\$536,405	\$16,700,020	\$0	\$0	\$0
After Tax Net Inc (2005)	\$4,771,454	(\$464,931)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0
Before Tax Net Inc (2004)	\$2,693,043	(\$70,817)	\$0	\$31,075	\$635,195	\$516,683	\$15,098,686	\$0	\$0	(\$2,439,429)
After Tax Net Inc (2004)	\$2,692,700	(\$46,779)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0	\$0	(\$2,439,429)
Before Tax Net Inc (2003)	\$12,056,878	\$1,319,032	\$0	\$52,433	\$843,140	\$0	\$8,971,423	(\$1,009,368)	\$0	(\$1,844,058)
After Tax Net Inc (2003)	\$11,464,158	\$870,560	\$0	\$52,433	\$621,162	\$0	\$8,969,971	(\$672,545)	\$0	(\$1,844,058)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Health Care Service Corp.	Southwest Texas HMO, Inc.	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.
	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	187,190	0	274,503	84,009	0	29,705	315,465	0	147,472	0
Tot. Member Months (YTD)	779,998	0	1,160,342	336,253	0	146,486	1,192,809	0	454,739	0
Dec 04/Tot. Member Months (YTD)	903,962	0	1,419,859	364,130	0	271,341	1,112,475	0	558,883	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	245,532	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	965,573	0	0	0
<b>Enrollment</b>										
Group	62,789	0	82,832	0	0	10,339	19,080	0	35,591	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	81,752	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	28,231	0	22	0	0	73	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	62,790	0	90,835	28,231	0	10,361	100,832	0	35,664	0
% Share in each market	40.87%	0.00%	59.13%	10.70%	0.00%	3.93%	38.21%	0.00%	13.52%	0.00%
<b>Total Members Dec 04</b>	74,662	0	113,850	28,464	0	17,144	97,542	0	42,758	0
% Share in each market	39.61%	0.00%	60.39%	10.68%	0.00%	6.43%	36.60%	0.00%	16.05%	0.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	217,787	0	962,069	156,904	0	142,658	383,170	0	171,754	0
Tot Non-Physician (P7 C8 L8)	72,596	0	0	25,794	0	9,801	135,053	0	21,883	0
Total	290,383	0	962,069	182,698	0	152,459	518,223	0	193,637	0
<b>Current Period</b>										
Patient Days (no medicare)	4,673	0	6,302	1,059	0	730	19,667	0	1,696	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	4,673	0	6,302	1,059	0	730	19,667	0	1,696	0
Days/1000 (No medicare)	300	0	275	151	0	295	748	0	138	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	18,225	0	27,518	1,356	0	3,459	36,453	0	9,883	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	18,225	0	27,518	1,356	0	3,459	36,453	0	9,883	0
Days/1000 (No medicare)	280	0	285	48	0	283	367	0	261	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$55,878,980	\$0	\$81,440,047	\$0	\$0	\$9,942,670	\$0	\$0	\$30,226,688	\$0
Comm. Risk Prem (YTD)	\$228,499,032	\$0	\$334,783,126	\$0	\$0	\$48,062,978	\$0	\$0	\$128,375,649	\$0
Medicare XVIII (CP)	\$0	\$0	\$160,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$160,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,519,391	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$146,847,769	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$6,952,229	\$0	\$0	\$3,442,217	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$28,196,603	\$0	\$0	\$13,458,854	\$0	\$0	\$0
Total Premium (CP)	\$55,878,980	\$0	\$81,600,431	\$6,952,229	\$0	\$9,942,670	\$40,961,608	\$0	\$30,226,688	\$0
Total Premium (YTD)	\$228,499,032	\$0	\$334,943,510	\$28,196,603	\$0	\$48,062,978	\$160,306,622	\$0	\$128,375,649	\$0
2003 Premium PMPM	\$0.00	\$227.65	\$243.51	\$79.31	\$0.00	\$244.92	\$112.86	\$0.00	\$235.59	\$0.00
2004 Premium PMPM	\$262.07	\$0.00	\$258.48	\$81.90	\$0.00	\$289.02	\$124.97	\$0.00	\$262.66	\$0.00
2005 Premium PMPM	\$292.95	\$0.00	\$288.66	\$83.86	\$0.00	\$328.11	\$134.39	\$0.00	\$282.31	\$0.00

\* Only operates in one service area



**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Health Care Service Corp.	Southwest Texas HMO, Inc.	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.
	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Commercial Premium	\$292.95	\$0.00	\$288.52	\$0.00	\$0.00	\$328.11	\$0.00	\$0.00	\$282.31	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.08	\$0.00	\$0.00	\$0.00
Total Premium	\$292.95	\$0.00	\$288.66	\$83.86	\$0.00	\$328.11	\$134.39	\$0.00	\$282.31	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$294.02	\$0.00	\$288.65	\$83.86	\$0.00	\$328.52	\$134.39	\$0.00	\$282.31	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$187.83	\$0.00	\$188.86	\$46.59	\$0.00	\$277.82	\$88.08	\$0.00	\$141.80	\$0.00
Total Med & Hosp	\$241.60	\$0.00	\$236.31	\$60.61	\$0.00	\$267.39	\$104.25	\$0.00	\$228.36	\$0.00
Total Admin. Exp	\$31.30	\$0.00	\$46.68	\$26.82	\$0.00	\$65.72	\$23.07	\$0.00	\$29.78	\$0.00
TOTAL EXPENSES	\$272.90	\$0.00	\$282.99	\$87.43	\$0.00	\$333.12	\$127.32	\$0.00	\$258.14	\$0.00
INCOME (loss)	\$21.62	\$0.00	\$4.53	(\$1.89)	\$0.00	(\$0.75)	\$5.10	\$0.00	\$13.75	\$0.00
INCOME (loss) Dec 04	\$13.75	\$0.00	\$7.18	\$2.08	\$0.00	\$0.14	\$5.93	\$0.00	\$12.68	\$0.00
M & H/Total Pems (%)	82.47%	0.00%	81.86%	72.28%	0.00%	81.50%	77.57%	0.00%	80.89%	0.00%
M & H/Total Expenses (%)	88.53%	0.00%	83.50%	69.33%	39.21%	80.27%	81.88%	0.00%	88.47%	0.00%
Admin/Total Expenses (%)	11.47%	0.00%	16.50%	30.67%	60.79%	19.73%	18.12%	0.00%	11.53%	0.00%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$229,338,083	\$0	\$334,930,526	\$28,196,603	\$0	\$48,123,942	\$160,306,622	\$0	\$128,375,649	\$0
Hosp/Medical Benefits	\$146,510,837	\$0	\$219,137,786	\$15,665,840	(\$31,248)	\$40,696,600	\$105,060,865	\$0	\$64,483,769	\$0
Total Med & Hosp	\$188,450,413	\$0	\$274,196,294	\$20,380,558	(\$31,248)	\$39,169,499	\$124,344,959	\$0	\$103,844,961	\$0
Total Admin. Exp	\$24,411,558	\$0	\$54,169,099	\$9,016,958	(\$48,445)	\$9,627,554	\$27,519,452	\$0	\$13,540,030	\$0
TOTAL EXPENSES	\$212,861,971	\$0	\$328,365,393	\$29,397,516	(\$79,693)	\$48,797,053	\$151,864,411	\$0	\$117,384,991	\$0
INCOME (loss)	\$16,859,659	\$0	\$5,258,691	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0
INCOME (loss) Dec 04	\$12,431,524	\$0	\$10,192,123	\$756,143	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$9,851,919	\$0	\$4,185,688	(\$1,603,745)	\$115,066	(\$966,580)	\$3,628,423	\$0	\$1,374,441	\$0
After Tax Net Inc (CP)	\$9,346,988	\$0	\$2,406,231	(\$1,603,745)	\$115,066	(\$835,128)	\$2,205,822	\$0	\$716,641	\$0
Before Tax Net Inc (2005)	\$19,601,426	\$0	\$8,641,879	(\$634,023)	\$214,505	(\$179,891)	\$9,611,614	\$0	\$10,703,259	\$0
After Tax Net Inc (2005)	\$16,859,659	\$0	\$5,258,691	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0
Before Tax Net Inc (2004)	\$20,652,826	\$0	\$15,108,901	\$756,143	\$41,612	\$706,529	\$10,028,681	\$0	\$10,634,994	\$0
After Tax Net Inc (2004)	\$12,431,524	\$0	\$10,192,123	\$756,143	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0
Before Tax Net Inc (2003)	\$0	\$5,297,385	\$40,103,050	\$5,737,062	(\$222,049)	(\$2,444,396)	\$3,274,826	\$0	(\$9,136,736)	\$0
After Tax Net Inc (2003)	\$0	\$5,768,118	\$24,760,729	\$5,737,062	(\$222,049)	\$671,510	\$2,034,899	\$0	\$1,905,477	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.
	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso
Tot. Member Months (CP)	14,392	249,616	0	0	27,719	0	4,557
Tot. Member Months (YTD)	60,653	932,360	0	0	108,250	0	5,495
Dec 04/Tot. Member Months (YTD)	76,781	841,867	0	0	100,351	0	0
Medicare Months (CP)	0	192,789	0	0	0	0	4,557
Medicare Months (YTD)	0	702,507	0	0	0	0	5,495
Medicaid Months (CP)	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0
<b>Enrollment</b>							
Group	4,769	13,548	0	0	9,337	0	0
Medicare Risk	0	65,230	0	0	0	0	2,037
Medicare Cost	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0
Individual	0	14	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	4,769	84,026	0	0	9,337	0	2,037
% Share in each market	1.81%	31.84%	0.00%	0.00%	15.27%	0.00%	3.33%
Total Members Dec 04	5,961	74,617	0	0	8,728	0	0
% Share in each market	2.24%	28.00%	0.00%	0.00%	16.60%	0.00%	0.00%
<b>O/P encounters</b>							
Tot Physician (P7 C7 L8)	18,186	17,074	0	0	41,422	0	2,589
Tot Non-Physician (P7 C8 L8)	7,408	9,621	0	0	0	0	1,589
Total	25,594	26,695	0	0	41,422	0	4,178
<b>Current Period</b>							
Patient Days (no medicare)	215	1,509	0	0	559	0	0
Medicare Patient Days	0	29,939	0	0	0	0	149
Total Patient Days	215	31,448	0	0	559	0	149
Days/1000 (No medicare)	179	319	0	0	242	0	0
Medicare Days/1000	0	1,864	0	0	0	0	392
<b>Year to Date</b>							
Patient Days (no medicare)	1,121	6,231	0	0	1,847	0	0
Medicare Patient Days	0	110,574	0	0	0	0	273
Total Patient Days	1,121	116,805	0	0	1,847	0	273
Days/1000 (No medicare)	222	325	0	0	205	0	0
Medicare Days/1000	0	1,889	0	0	0	0	596
Comm. Risk Prem (CP)	\$428,584	\$17,849,725	\$0	\$0	\$6,287,433	\$0	\$0
Comm. Risk Prem (YTD)	\$1,780,705	\$72,103,320	\$0	\$0	\$23,976,638	\$0	\$0
Medicare XVIII (CP)	\$0	\$138,344,663	\$0	\$0	\$0	\$0	\$2,731,222
Medicare XVIII (YTD)	\$0	\$521,912,319	\$0	\$0	\$0	\$0	\$3,261,626
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$428,584	\$156,194,388	\$0	\$0	\$6,287,433	\$0	\$2,731,222
Total Premium (YTD)	\$1,780,705	\$594,015,639	\$0	\$0	\$23,976,638	\$0	\$3,261,626
2003 Premium PMPM	\$23.61	\$389.81	\$0.00	\$0.00	\$202.40	\$0.00	\$0.00
2004 Premium PMPM	\$26.93	\$528.57	\$0.00	\$0.00	\$210.45	\$0.00	\$0.00
2005 Premium PMPM	\$29.36	\$637.11	\$0.00	\$0.00	\$221.49	\$0.00	\$593.56

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.
	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso
Commercial Premium	\$29.36	\$313.69	\$0.00	\$0.00	\$221.49	\$0.00	\$0.00
Medicare Premium	\$0.00	\$742.93	\$0.00	\$0.00	\$0.00	\$0.00	\$593.56
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$29.36	\$637.11	\$0.00	\$0.00	\$221.49	\$0.00	\$593.56
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$72.96	\$637.12	\$0.00	\$0.00	\$221.43	\$0.00	\$593.56
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$157.88	\$470.66	\$0.00	\$0.00	\$105.33	\$0.00	\$204.19
Total Med & Hosp	\$22.83	\$558.40	\$0.00	\$0.00	\$130.85	\$0.00	\$296.08
Total Admin. Exp	\$49.05	\$71.75	\$0.00	\$0.00	\$35.81	\$0.00	\$627.54
TOTAL EXPENSES	\$71.88	\$630.15	\$0.00	\$0.00	\$166.66	\$0.00	\$923.62
INCOME (loss)	\$5.33	\$11.57	\$0.00	\$0.00	\$34.16	\$0.00	(\$315.35)
INCOME (loss) Dec 04	\$2.09	\$33.11	\$0.00	\$0.00	\$13.13	\$0.00	\$0.00
M & H/Total Pems (%)	77.78%	87.65%	0.00%	0.00%	59.07%	0.00%	49.88%
M & H/Total Expenses (%)	31.77%	88.61%	0.00%	100.00%	78.51%	0.00%	32.06%
Admin/Total Expenses (%)	68.23%	11.39%	0.00%	0.00%	21.49%	0.00%	67.94%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$4,425,051	\$594,024,643	\$0	\$0	\$23,969,441	\$0	\$3,261,626
Hosp/Medical Benefits	\$9,575,916	\$438,824,443	\$0	(\$5,829)	\$11,401,617	\$0	\$1,122,000
Total Med & Hosp	\$1,384,951	\$520,632,147	\$0	(\$5,829)	\$14,164,069	\$0	\$1,626,958
Total Admin. Exp	\$2,974,910	\$66,892,657	\$0	\$0	\$3,876,634	\$0	\$3,448,355
TOTAL EXPENSES	\$4,359,861	\$587,524,804	\$0	(\$5,829)	\$18,040,703	\$0	\$5,075,313
INCOME (loss)	\$323,264	\$10,790,431	\$0	\$5,829	\$3,698,151	\$0	(\$1,732,836)
INCOME (loss) Dec 04	\$160,478	\$27,877,735	\$0	\$124,597	\$1,317,716	\$0	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$197,603	(\$246,377)	\$0	\$0	\$1,680,593	\$0	(\$933,756)
After Tax Net Inc (CP)	\$283,903	(\$246,377)	\$0	\$0	\$883,728	\$0	(\$933,756)
Before Tax Net Inc (2005)	\$255,557	\$10,790,431	\$0	\$5,829	\$6,077,361	\$0	(\$1,732,836)
After Tax Net Inc (2005)	\$323,264	\$10,790,431	\$0	\$5,829	\$3,698,151	\$0	(\$1,732,836)
Before Tax Net Inc (2004)	\$254,271	\$24,219,984	\$0	\$124,597	\$1,953,394	\$0	\$0
After Tax Net Inc (2004)	\$160,478	\$27,877,735	\$0	\$124,597	\$1,317,716	\$0	\$0
Before Tax Net Inc (2003)	(\$44,863)	\$41,655,904	\$0	\$212,028	\$2,208,715	\$0	\$0
After Tax Net Inc (2003)	(\$41,274)	\$41,655,904	\$0	\$212,028	\$1,627,216	\$0	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC
	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*
Tot. Member Months (CP)	6,455	0	0	139,717	0	383,654	76,890	33,503	162,115	107,378
Tot. Member Months (YTD)	25,442	0	0	534,846	0	1,557,062	321,370	142,747	601,724	420,447
Dec 04/Tot. Member Months (YTD)	24,674	0	0	449,223	0	1,364,470	388,143	126,643	576,736	396,332
Medicare Months (CP)	0	0	0	0	0	0	0	745	0	14,742
Medicare Months (YTD)	0	0	0	0	0	0	0	745	0	52,222
Medicaid Months (CP)	0	0	0	129,745	0	383,654	0	0	162,115	92,636
Medicaid Months (YTD)	0	0	0	496,356	0	1,557,062	0	0	601,724	368,225
<b>Enrollment</b>										
Group	2,179	0	0	3,364	0	0	0	10,985	0	0
Medicare Risk	0	0	0	0	0	0	0	295	0	5,025
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	44,244	0	126,166	0	0	53,452	31,279
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	24,393	0	0	0
<b>Total Membrs Dec 05</b>	2,179	0	0	47,608	0	126,166	25,310	11,280	53,452	36,304
% Share in each market	3.56%	0.00%	0.00%	77.84%	0.00%	100.00%	100.00%	100.00%	6.99%	4.75%
<b>Total Members Dec 04</b>	2,317	0	0	41,541	0	129,070	28,689	12,261	46,694	33,782
% Share in each market	4.41%	0.00%	0.00%	79.00%	0.00%	100.00%	100.00%	100.00%	5.79%	4.19%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	7,104	0	0	125,563	0	577,608	263,087	159,901	392,963	224,812
Tot Non-Physician (P7 C8 L8)	2,368	0	0	41,574	0	249,507	57,419	100,076	61,659	279,304
Total	9,472	0	0	167,137	0	827,115	320,506	259,977	454,622	504,116
<b>Current Period</b>										
Patient Days (no medicare)	134	0	0	4,295	0	39,706	1,171	571	8,080	8,137
Medicare Patient Days	0	0	0	0	0	0	0	55	0	4,232
Total Patient Days	134	0	0	4,295	0	39,706	1,171	626	8,080	12,369
Days/1000 (No medicare)	249	0	0	369	0	1,242	183	209	598	1,054
Medicare Days/1000	0	0	0	0	0	0	0	886	0	3,445
<b>Year to Date</b>										
Patient Days (no medicare)	401	0	0	15,934	0	75,388	4,884	3,007	33,170	33,349
Medicare Patient Days	0	0	0	0	0	0	0	55	0	13,579
Total Patient Days	401	0	0	15,934	0	75,388	4,884	3,062	33,170	46,928
Days/1000 (No medicare)	189	0	0	358	0	581	182	254	661	1,087
Medicare Days/1000	0	0	0	0	0	0	0	886	0	3,120
Comm. Risk Prem (CP)	\$1,738,815	\$0	\$0	\$0	\$0	\$0	\$356,985	\$7,242,332	\$0	\$0
Comm. Risk Prem (YTD)	\$6,527,334	\$0	\$0	\$0	\$0	\$0	\$1,511,924	\$36,498,187	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,428	\$0	\$18,823,215
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,428	\$0	\$66,594,822
Medicaid XIX (CP)	\$0	\$0	\$0	\$15,641,113	\$0	\$63,935,047	\$0	\$0	\$31,559,781	\$44,240,728
Medicaid XIX (YTD)	\$0	\$0	\$0	\$56,602,309	\$0	\$251,852,391	\$0	\$0	\$113,315,848	\$172,437,083
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,690	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,094	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$601,285	\$0	\$0	\$6,520,314	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$2,355,521	\$0	\$0	\$26,850,186	\$0	\$0	\$0
Total Premium (CP)	\$1,738,815	\$0	\$0	\$16,242,398	\$0	\$63,935,047	\$6,877,299	\$7,641,450	\$31,559,781	\$63,063,943
Total Premium (YTD)	\$6,527,334	\$0	\$0	\$58,957,830	\$0	\$251,852,391	\$28,362,110	\$36,916,709	\$113,315,848	\$239,031,905
2003 Premium PMPM	\$0.00	\$0.00	\$229.65	\$120.58	\$0.00	\$160.99	\$84.76	\$259.30	\$190.90	\$416.06
2004 Premium PMPM	\$247.00	\$0.00	\$0.00	\$104.76	\$0.00	\$158.67	\$86.20	\$252.26	\$176.31	\$496.16
2005 Premium PMPM	\$256.56	\$0.00	\$0.00	\$110.23	\$0.00	\$161.75	\$88.25	\$257.61	\$188.32	\$568.52

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC
	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*
Commercial Premium	\$256.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.45	\$257.03	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.43	\$0.00	\$1,275.23
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$114.04	\$0.00	\$161.75	\$0.00	\$0.00	\$188.32	\$468.29
Total Premium	\$256.56	\$0.00	\$0.00	\$110.23	\$0.00	\$161.75	\$88.25	\$258.62	\$188.32	\$568.52
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
TOTAL REVENUE	\$257.04	\$0.00	\$0.00	\$110.16	\$0.00	\$161.75	\$85.14	\$258.62	\$188.57	\$568.54
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$146.47	\$0.00	\$0.00	\$73.35	\$0.00	\$117.96	\$36.40	\$112.54	\$104.69	\$448.18
Total Med & Hosp	\$188.54	\$0.00	\$0.00	\$80.09	\$0.00	\$136.09	\$62.68	\$189.34	\$155.13	\$448.18
Total Admin. Exp	\$30.70	\$0.00	\$0.00	\$20.41	\$0.00	\$24.02	\$19.96	\$68.87	\$22.74	\$68.44
TOTAL EXPENSES	\$219.23	\$0.00	\$0.00	\$100.50	\$0.00	\$160.11	\$82.65	\$258.21	\$177.87	\$516.62
INCOME (loss)	\$35.50	\$0.00	\$0.00	\$6.97	\$0.00	\$1.50	\$3.33	\$1.74	\$12.63	\$36.17
INCOME (loss) Dec 04	\$10.49	\$0.00	\$0.00	(\$2.15)	\$0.00	\$2.25	\$7.60	\$16.84	\$8.62	\$19.22
M & H/Total Pems (%)	73.49%	0.00%	0.00%	72.66%	0.00%	84.14%	71.03%	73.21%	82.37%	78.83%
M & H/Total Expenses (%)	86.00%	0.00%	0.00%	79.69%	0.00%	85.00%	75.84%	73.33%	87.21%	86.75%
Admin/Total Expenses (%)	14.00%	0.00%	0.00%	20.31%	0.00%	15.00%	24.16%	26.67%	12.79%	13.25%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,198	\$0
TOTAL REVENUE	\$6,539,517	\$0	\$0	\$58,918,856	\$0	\$251,852,391	\$27,362,110	\$36,916,709	\$113,466,046	\$239,042,763
Hosp/Medical Benefits	\$3,726,604	\$0	\$0	\$39,230,299	\$0	\$183,671,887	\$11,696,620	\$16,064,640	\$62,992,393	\$188,434,079
Total Med & Hosp	\$4,796,736	\$0	\$0	\$42,836,290	\$0	\$211,901,127	\$20,145,018	\$27,027,746	\$93,343,427	\$188,434,079
Total Admin. Exp	\$780,943	\$0	\$0	\$10,915,429	\$0	\$37,396,641	\$6,415,833	\$9,830,488	\$13,683,411	\$28,777,256
TOTAL EXPENSES	\$5,577,679	\$0	\$0	\$53,751,719	\$0	\$249,297,768	\$26,560,851	\$36,858,234	\$107,026,838	\$217,211,335
INCOME (loss)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,310	\$7,601,249	\$15,208,343
INCOME (loss) Dec 04	\$258,949	\$0	\$0	(\$966,214)	\$0	\$3,074,122	\$2,950,842	\$2,132,905	\$4,972,265	\$7,617,116

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$341,304	\$0	\$0	\$1,229,369	\$0	\$1,651,233	(\$135,373)	(\$3,334,114)	\$2,685,800	\$10,669,308
After Tax Net Inc (CP)	\$357,262	\$0	\$0	\$782,070	\$0	\$1,014,513	(\$135,373)	(\$2,187,365)	\$2,685,800	\$5,258,447
Before Tax Net Inc (2005)	\$1,049,569	\$0	\$0	\$5,564,620	\$0	\$3,679,838	\$1,070,810	\$376,228	\$7,601,249	\$24,182,222
After Tax Net Inc (2005)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,311	\$7,601,249	\$15,208,344
Before Tax Net Inc (2004)	\$430,275	\$0	\$0	(\$1,423,835)	\$0	\$4,674,898	\$2,950,842	\$3,291,514	\$4,972,265	\$11,328,442
After Tax Net Inc (2004)	\$258,949	\$0	\$0	(\$966,214)	\$0	\$3,074,122	\$2,950,842	\$2,132,904	\$4,972,265	\$7,617,116
Before Tax Net Inc (2003)	\$0	\$0	\$1,773,722	\$3,029,650	\$0	\$2,335,233	\$3,827,289	\$1,151,073	\$6,293,697	(\$16,829,959)
After Tax Net Inc (2003)	\$0	\$0	\$1,277,810	\$1,951,400	\$0	\$1,451,349	\$3,827,289	\$766,667	\$6,293,697	(\$10,939,473)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.
	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	404,423	87,030	50,656	0	0	434,261	481,196	0	122,993	62,105
Tot. Member Months (YTD)	1,570,560	309,206	237,539	0	0	1,704,712	1,885,813	0	362,736	391,644
Dec 04/Tot. Member Months (YTD)	1,467,474	221,285	268,221	0	0	1,919,832	1,836,932	0	371,013	932,948
Medicare Months (CP)	0	87,030	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	309,206	0	0	0	0	0	0	0	0
Medicaid Months (CP)	233,972	0	0	0	0	0	421,941	0	0	0
Medicaid Months (YTD)	895,088	0	0	0	0	0	1,702,812	0	0	0
<b>Enrollment</b>										
Group	53,118	0	18,802	0	0	140,596	15,766	0	30,872	20,509
Medicare Risk	0	29,593	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	78,206	0	0	0	0	0	139,738	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	4,065	0	0	0	0	0	0	0	18	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	135,389	29,593	18,802	0	0	143,900	155,504	0	30,890	20,509
% Share in each market	17.70%	3.87%	2.46%	0.00%	0.00%	18.82%	20.33%	0.00%	4.04%	2.68%
Total Members Dec 04	127,223	21,079	21,328	0	0	157,574	159,207	0	30,272	49,438
% Share in each market	15.77%	2.61%	2.64%	0.00%	0.00%	19.53%	19.73%	0.00%	3.75%	6.13%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	148,260	13,285	100,212	0	0	1,138,448	664,813	0	81,164	127,351
Tot Non-Physician (P7 C8 L8)	17,970	0	8,032	0	0	0	307,318	0	10,337	77,841
Total	166,230	13,285	108,244	0	0	1,138,448	972,131	0	91,501	205,192
<b>Current Period</b>										
Patient Days (no medicare)	2,429	0	1,393	0	0	10,511	59,513	0	2,854	2,471
Medicare Patient Days	0	28,739	0	0	0	0	0	0	0	0
Total Patient Days	2,429	28,739	1,393	0	0	10,511	59,513	0	2,854	2,471
Days/1000 (No medicare)	72	0	330	0	0	290	1,484	0	278	477
Medicare Days/1000	0	3,963	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	3,613	0	6,360	0	0	42,984	114,225	0	8,363	11,570
Medicare Patient Days	0	74,961	0	0	0	0	0	0	0	0
Total Patient Days	3,613	74,961	6,360	0	0	42,984	114,225	0	8,363	11,570
Days/1000 (No medicare)	28	0	321	0	0	303	727	0	277	355
Medicare Days/1000	0	2,909	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$1,654,188	\$0	\$15,368,389	\$0	\$0	\$120,936,425	\$0	\$0	\$24,880,302	\$18,393,517
Comm. Risk Prem (YTD)	\$6,430,421	\$0	\$65,150,436	\$0	\$0	\$463,088,437	\$0	\$0	\$98,001,958	\$106,478,676
Medicare XVIII (CP)	\$0	\$68,326,025	\$0	\$0	\$0	\$119,031	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$245,428,420	\$0	\$0	\$0	\$119,031	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$29,706,518	\$0	\$0	\$0	\$0	\$0	\$102,716,015	\$0	\$0	\$0
Medicaid XIX (YTD)	\$105,260,019	\$0	\$0	\$0	\$0	\$0	\$404,256,235	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$230,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$950,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$13,182,465	\$0	\$0	\$0	\$0	\$0	\$2,160,681	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$53,014,334	\$0	\$0	\$0	\$0	\$0	\$8,454,737	\$0	\$0	\$0
Total Premium (CP)	\$44,543,171	\$68,326,025	\$15,598,526	\$0	\$0	\$121,055,456	\$104,876,696	\$0	\$24,880,302	\$18,393,517
Total Premium (YTD)	\$164,704,775	\$245,428,420	\$66,100,454	\$0	\$0	\$463,207,468	\$412,710,972	\$0	\$98,001,958	\$106,478,676
2003 Premium PMPM	\$107.14	\$609.07	\$218.78	\$0.00	\$0.00	\$237.18	\$189.39	\$0.00	\$219.27	\$213.33
2004 Premium PMPM	\$106.99	\$714.34	\$245.65	\$0.00	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99
2005 Premium PMPM	\$104.87	\$793.74	\$274.06	\$0.00	\$0.00	\$271.72	\$218.85	\$0.00	\$270.17	\$271.88

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

**ACTUAL PMPM '05 YTD**

	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.
	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston
Commercial Premium	\$130.85	\$0.00	\$274.27	\$0.00	\$0.00	\$271.65	\$0.00	\$0.00	\$270.17	\$271.88
Medicare Premium	\$0.00	\$793.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$117.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.41	\$0.00	\$0.00	\$0.00
Total Premium	\$104.87	\$793.74	\$278.27	\$0.00	\$0.00	\$271.72	\$218.85	\$0.00	\$270.17	\$271.88
Other Revenue	\$0.50	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$105.80	\$793.74	\$278.31	\$0.00	\$0.00	\$271.71	\$218.85	\$0.00	\$270.17	\$271.88
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$29.69	\$579.89	\$186.14	\$0.00	\$0.00	\$163.97	\$143.03	\$0.00	\$167.03	\$200.00
Total Med & Hosp	\$90.83	\$625.61	\$220.98	\$0.00	\$0.00	\$203.90	\$168.87	\$0.00	\$208.29	\$230.26
Total Admin. Exp	\$15.55	\$91.12	\$43.91	\$0.00	\$0.00	\$43.94	\$38.96	\$0.00	\$32.33	\$46.56
TOTAL EXPENSES	\$106.38	\$716.73	\$264.89	\$0.00	\$0.00	\$247.84	\$207.83	\$0.00	\$240.62	\$276.82
INCOME (loss)	\$0.34	\$50.48	\$13.89	\$0.00	\$0.00	\$15.55	\$7.90	\$0.00	\$28.47	(\$3.41)
INCOME (loss) Dec 04	\$5.28	\$45.58	(\$1.19)	\$0.00	\$0.00	\$11.28	\$9.06	\$0.00	\$22.92	(\$10.93)
M & H/Total Pems (%)	86.61%	78.82%	79.41%	0.00%	0.00%	75.04%	77.16%	0.00%	77.10%	84.69%
M & H/Total Expenses (%)	85.38%	87.29%	83.42%	0.00%	102.15%	82.27%	81.25%	0.00%	86.56%	83.18%
Admin/Total Expenses (%)	14.62%	12.71%	16.58%	0.00%	-2.15%	17.73%	18.75%	0.00%	13.44%	16.82%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$786,653	\$145	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$166,161,621	\$245,428,565	\$66,110,305	\$0	\$0	\$463,187,333	\$412,710,972	\$0	\$98,001,958	\$106,478,676
Hosp/Medical Benefits	\$46,624,221	\$179,304,737	\$44,215,578	\$0	(\$11,938)	\$279,529,154	\$269,725,633	\$0	\$60,587,866	\$78,330,212
Total Med & Hosp	\$142,657,298	\$193,443,651	\$52,491,865	\$0	(\$11,938)	\$347,591,069	\$318,455,138	\$0	\$75,555,412	\$90,181,560
Total Admin. Exp	\$24,420,512	\$28,175,071	\$10,430,460	\$0	\$251	\$74,912,372	\$73,471,024	\$0	\$11,727,555	\$18,234,494
TOTAL EXPENSES	\$167,077,810	\$221,618,722	\$62,922,325	\$0	(\$11,687)	\$422,503,441	\$391,926,162	\$0	\$87,282,967	\$108,416,055
INCOME (loss)	\$540,982	\$15,607,671	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)
INCOME (loss) Dec 04	\$7,750,126	\$10,086,524	(\$318,059)	\$0	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$3,058,657	\$7,957,400	\$1,501,282	\$0	\$0	\$18,201,027	\$10,105,472	\$0	\$1,294,132	\$1,133,631
After Tax Net Inc (CP)	\$3,042,660	\$4,564,557	(\$174,884)	\$0	\$0	\$10,274,361	\$6,127,366	\$0	\$1,436,883	\$881,169
Before Tax Net Inc (2005)	\$605,005	\$25,102,965	\$4,185,861	\$0	\$11,687	\$43,555,898	\$23,726,333	\$0	\$13,277,211	(\$1,846,896)
After Tax Net Inc (2005)	\$540,982	\$15,607,671	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)
Before Tax Net Inc (2004)	\$6,096,564	\$14,683,283	(\$941,507)	\$0	\$285,496	\$32,098,209	\$25,444,567	\$0	\$13,053,971	(\$10,335,413)
After Tax Net Inc (2004)	\$7,750,126	\$10,086,524	(\$318,059)	\$0	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)
Before Tax Net Inc (2003)	\$8,870,754	\$4,417,474	(\$3,545,229)	\$0	(\$694,738)	\$45,629,728	\$7,845,180	\$0	\$9,858,646	(\$23,402,662)
After Tax Net Inc (2003)	\$7,825,454	\$2,735,391	(\$1,521,739)	\$0	(\$694,738)	\$33,616,580	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)

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Health Maintenance Organizations  
Operations by Areas

As of 12/31/05

	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Pacificare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock
Tot. Member Months (CP)	7,545	352,168	0	1,144	56,606	0	0	48,091	35,173	117,672
Tot. Member Months (YTD)	35,101	1,488,049	0	4,427	205,598	0	0	196,024	143,498	463,642
Dec 04/Tot. Member Months (YTD)	54,171	1,651,972	0	5,817	150,896	0	0	230,217	156,549	473,115
Medicare Months (CP)	0	0	0	0	56,606	0	0	0	0	110
Medicare Months (YTD)	0	0	0	0	205,598	0	0	0	0	130
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	50,966
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	201,100
<b>Enrollment</b>										
Group	2,474	104,327	0	383	0	0	0	16,385	11,529	18,845
Medicare Risk	0	0	0	0	19,478	0	0	0	0	40
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	17,190
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	2	0	0	0	54	0	95
Other	0	0	0	0	0	0	0	0	0	2,997
<b>Total Membrs Dec 05</b>	2,474	118,112	0	385	19,478	0	0	16,439	11,857	39,554
% Share in each market	0.32%	15.44%	0.00%	0.05%	2.55%	0.00%	0.00%	100.00%	100.00%	90.35%
Total Members Dec 04	4,119	141,464	0	437	14,207	0	0	16,978	12,323	39,125
% Share in each market	0.51%	17.53%	0.00%	0.05%	1.76%	0.00%	0.00%	100.00%	100.00%	89.56%
O/P encounters										
Tot Physician (P7 C7 L8)	10,524	415,505	0	43	173,963	0	0	181,623	59,195	204,670
Tot Non-Physician (P7 C8 L8)	4,287	138,500	0	12	80,960	0	0	9,708	3,382	81,994
Total	14,811	554,005	0	55	254,923	0	0	191,331	62,577	286,664
<b>Current Period</b>										
Patient Days (no medicare)	108	10,363	0	22	0	0	0	1,498	415	3,605
Medicare Patient Days	0	0	0	0	8,139	0	0	0	0	31
Total Patient Days	108	10,363	0	22	8,139	0	0	1,498	415	3,636
Days/1000 (No medicare)	172	353	0	231	0	0	0	374	142	368
Medicare Days/1000	0	0	0	0	1,725	0	0	0	0	3,382
<b>Year to Date</b>										
Patient Days (no medicare)	648	38,142	0	132	0	0	0	5,280	2,813	13,888
Medicare Patient Days	0	0	0	0	29,435	0	0	0	0	31
Total Patient Days	648	38,142	0	132	29,435	0	0	5,280	2,813	13,919
Days/1000 (No medicare)	222	308	0	358	0	0	0	323	235	360
Medicare Days/1000	0	0	0	0	1,718	0	0	0	0	2,862
Comm. Risk Prem (CP)	\$201,564	\$96,019,993	\$0	\$324,674	\$0	\$0	\$0	\$15,259,378	\$4,703,453	\$14,428,076
Comm. Risk Prem (YTD)	\$950,052	\$397,452,608	\$0	\$1,264,056	\$0	\$0	\$0	\$61,646,047	\$18,780,148	\$55,064,054
Medicare XVIII (CP)	\$0	\$0	\$0	(\$45)	\$43,763,493	\$0	\$0	\$0	\$0	\$73,085
Medicare XVIII (YTD)	\$0	\$0	\$0	\$10,297	\$162,611,537	\$0	\$0	\$0	\$0	\$85,724
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,723,819
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,433,468
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,882	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$955,642	\$981,782
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,189,228	\$2,630,036
Total Premium (CP)	\$201,564	\$96,019,993	\$0	\$324,629	\$43,763,493	\$0	\$0	\$15,259,378	\$5,694,496	\$23,206,762
Total Premium (YTD)	\$950,052	\$397,452,608	\$0	\$1,274,353	\$162,611,537	\$0	\$0	\$61,646,047	\$23,112,258	\$87,213,282
2003 Premium PMPM	\$22.29	\$0.00	\$601.71	\$227.72	\$599.52	\$220.43	\$0.00	\$249.99	\$126.70	\$174.36
2004 Premium PMPM	\$26.77	\$238.37	\$0.00	\$323.61	\$713.59	\$0.00	\$0.00	\$281.83	\$148.29	\$178.28
2005 Premium PMPM	\$27.07	\$267.10	\$0.00	\$287.86	\$790.92	\$0.00	\$0.00	\$314.48	\$161.06	\$188.10

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**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Heathspring, Inc.	Pacificare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock
Commercial Premium	\$27.07	\$267.10	\$0.00	\$285.53	\$0.00	\$0.00	\$0.00	\$314.48	\$247.80	\$245.86
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$790.92	\$0.00	\$0.00	\$0.00	\$0.00	\$659.42
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.36
Total Premium	\$27.07	\$267.10	\$0.00	\$287.86	\$790.92	\$0.00	\$0.00	\$314.48	\$161.06	\$188.10
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$67.26	\$267.20	\$0.00	\$287.88	\$790.92	\$0.00	\$0.00	\$314.65	\$161.06	\$188.10
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$166.74	\$190.25	\$0.00	\$186.00	\$192.31	\$0.00	\$0.00	\$247.48	\$100.42	\$130.46
Total Med & Hosp	\$24.08	\$246.50	\$0.00	\$244.04	\$637.01	\$0.00	\$0.00	\$247.57	\$126.29	\$181.96
Total Admin. Exp	\$46.46	\$30.31	\$0.00	\$36.93	\$114.91	\$0.00	\$0.00	\$53.20	\$32.79	\$20.44
TOTAL EXPENSES	\$70.54	\$276.81	\$0.00	\$280.97	\$751.92	\$0.00	\$0.00	\$300.77	\$159.08	\$202.40
INCOME (loss)	(\$0.18)	(\$5.21)	\$0.00	\$23.90	\$43.84	\$0.00	\$0.00	\$12.23	\$2.07	(\$12.79)
INCOME (loss) Dec 04	\$1.36	\$2.63	\$0.00	(\$15.06)	\$32.75	\$0.00	\$0.00	(\$0.68)	(\$8.71)	\$1.29
M & H/Total Pems (%)	88.97%	92.29%	0.00%	84.78%	80.54%	0.00%	0.00%	78.72%	78.41%	96.73%
M & H/Total Expenses (%)	34.14%	89.05%	0.00%	86.86%	84.72%	0.00%	0.00%	82.31%	79.39%	89.90%
Admin/Total Expenses (%)	65.86%	10.95%	0.00%	13.14%	15.28%	0.00%	0.00%	17.69%	20.61%	10.10%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$2,360,879	\$397,603,608	\$0	\$1,274,436	\$162,611,537	\$0	\$0	\$61,679,413	\$23,112,258	\$87,213,282
Hosp/Medical Benefits	\$5,852,893	\$283,094,652	\$0	\$823,424	\$39,539,032	\$0	\$0	\$48,512,281	\$14,409,991	\$60,488,756
Total Med & Hosp	\$845,252	\$366,804,121	\$0	\$1,080,350	\$130,967,787	\$0	\$0	\$48,530,429	\$18,122,607	\$84,363,026
Total Admin. Exp	\$1,630,652	\$45,109,607	\$0	\$163,491	\$23,625,274	\$0	\$0	\$10,428,395	\$4,704,978	\$9,476,469
TOTAL EXPENSES	\$2,475,904	\$411,913,728	\$0	\$1,243,841	\$154,593,061	\$0	\$0	\$58,958,824	\$22,827,585	\$93,839,495
INCOME (loss)	(\$6,144)	(\$7,757,822)	\$0	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)
INCOME (loss) Dec 04	\$73,620	\$4,344,272	\$0	(\$87,579)	\$4,941,172	\$0	\$0	(\$156,938)	(\$1,363,815)	\$610,837

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	(\$1,368)	(\$13,133,149)	\$0	\$63,677	\$2,420,791	\$0	\$0	\$722,952	\$147,360	\$148,195
After Tax Net Inc (CP)	(\$3,774)	(\$10,944,679)	\$0	\$63,677	\$2,420,791	\$0	\$0	\$624,633	\$84,088	\$148,195
Before Tax Net Inc (2005)	(\$4,857)	(\$9,045,113)	\$0	\$105,784	\$9,013,950	\$0	\$0	\$3,353,495	\$474,046	(\$5,931,183)
After Tax Net Inc (2005)	(\$6,144)	(\$7,757,822)	\$0	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)
Before Tax Net Inc (2004)	\$116,647	\$7,199,807	\$0	(\$100,326)	\$4,941,172	\$0	\$0	(\$853,573)	(\$1,363,815)	\$610,837
After Tax Net Inc (2004)	\$73,620	\$4,344,272	\$0	(\$87,579)	\$4,941,172	\$0	\$0	(\$156,938)	(\$1,363,815)	\$610,837
Before Tax Net Inc (2003)	\$35,487	\$0	\$0	\$8,617,207	\$2,669,843	(\$32,452,053)	\$0	\$631,536	\$1,027,856	\$2,709,228
After Tax Net Inc (2003)	\$32,648	\$0	\$0	\$8,617,207	\$2,669,843	(\$18,818,018)	\$0	(\$173,492)	\$1,008,011	\$2,709,228

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.
	Lubbock	Lubbock	Midland	Midland	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo
Tot. Member Months (CP)	12,697	0	319	0	327,202	0	900	0	1,287	788
Tot. Member Months (YTD)	52,422	0	1,352	0	1,304,127	0	3,608	0	2,800	3,494
Dec 04/Tot. Member Months (YTD)	62,078	0	2,202	0	1,274,199	0	5,788	0	0	6,217
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	261,193	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	1,041,419	0	0	0	0	0
<b>Enrollment</b>										
Group	4,224	0	99	0	0	0	264	0	602	253
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	87,784	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	22,073	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	4,224	0	99	0	109,857	0	264	0	602	253
% Share in each market	9.65%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	70.41%	0.00%
<b>Total Members Dec 04</b>	4,559	0	152	0	109,820	0	527	0	0	473
% Share in each market	10.44%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	9,130	0	377	0	664,302	0	1,008	0	2,010	976
Tot Non-Physician (P7 C8 L8)	3,693	0	126	0	19,789	0	336	0	119	325
Total	12,823	0	503	0	684,091	0	1,344	0	2,129	1,301
<b>Current Period</b>										
Patient Days (no medicare)	51	0	6	0	15,637	0	0	0	83	24
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	51	0	6	0	15,637	0	0	0	83	24
Days/1000 (No medicare)	48	0	226	0	573	0	0	0	774	365
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	251	0	66	0	49,447	0	82	0	83	153
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	251	0	66	0	49,447	0	82	0	83	153
Days/1000 (No medicare)	57	0	586	0	455	0	273	0	356	525
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$101,676	\$0	\$0	\$0	\$223,338	\$0	\$398,500	\$296,365
Comm. Risk Prem (YTD)	\$0	\$0	\$418,898	\$0	\$0	\$0	\$847,785	\$0	\$637,925	\$1,288,330
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$44,112,599	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$170,294,869	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$798,474	\$0	\$0	\$0	\$5,308,649	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$3,298,375	\$0	\$0	\$0	\$22,300,876	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$798,474	\$0	\$101,676	\$0	\$49,421,248	\$0	\$223,338	\$0	\$398,500	\$296,365
Total Premium (YTD)	\$3,298,375	\$0	\$418,898	\$0	\$192,595,745	\$0	\$847,785	\$0	\$637,925	\$1,288,330
2003 Premium PMPM	\$61.06	\$0.00	\$0.00	\$251.96	\$127.56	\$0.00	\$0.00	\$222.49	\$0.00	\$0.00
2004 Premium PMPM	\$55.21	\$0.00	\$272.06	\$0.00	\$140.03	\$0.00	\$222.12	\$0.00	\$0.00	\$189.34
2005 Premium PMPM	\$62.92	\$0.00	\$309.84	\$0.00	\$147.68	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/05

**ACTUAL PMPM '05 YTD**

	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.
	Lubbock	Lubbock	Midland	Midland	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo
Commercial Premium	\$0.00	\$0.00	\$309.84	\$0.00	\$0.00	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$163.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$62.92	\$0.00	\$309.84	\$0.00	\$147.68	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$60.38	\$0.00	\$312.11	\$0.00	\$148.30	\$0.00	\$238.47	\$0.00	\$227.83	\$369.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$24.37	\$0.00	\$219.40	\$0.00	\$55.81	\$0.00	\$164.52	\$0.00	\$309.40	\$251.21
Total Med & Hosp	\$32.02	\$0.00	\$290.40	\$0.00	\$118.61	\$0.00	\$194.84	\$0.00	\$323.52	\$320.28
Total Admin. Exp	\$14.62	\$0.00	\$32.51	\$0.00	\$25.71	\$0.00	\$33.75	\$0.00	\$86.29	\$30.48
TOTAL EXPENSES	\$46.64	\$0.00	\$322.91	\$0.00	\$144.32	\$0.00	\$228.59	\$0.00	\$409.81	\$350.76
INCOME (loss)	\$9.57	\$0.00	(\$5.54)	\$0.00	\$4.85	\$0.00	\$11.53	\$0.00	(\$158.09)	\$19.91
INCOME (loss) Dec 04	\$2.07	\$0.00	(\$46.02)	\$0.00	\$2.14	\$0.00	\$20.49	\$0.00	\$0.00	(\$25.47)
M & H/Total Pems (%)	50.89%	0.00%	93.73%	0.00%	80.31%	0.00%	82.92%	0.00%	142.00%	86.86%
M & H/Total Expenses (%)	68.65%	0.00%	89.93%	0.00%	82.18%	100.00%	85.23%	0.00%	78.94%	91.31%
Admin/Total Expenses (%)	31.35%	0.00%	10.07%	0.00%	17.82%	0.00%	14.77%	0.00%	21.06%	8.69%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$3,165,382	\$0	\$421,975	\$0	\$193,406,569	\$0	\$860,382	\$0	\$637,925	\$1,289,286
Hosp/Medical Benefits	\$1,277,721	\$0	\$296,633	\$0	\$72,778,416	(\$6,319)	\$593,593	\$0	\$866,332	\$877,713
Total Med & Hosp	\$1,678,511	\$0	\$392,616	\$0	\$154,676,160	(\$6,319)	\$702,974	\$0	\$905,866	\$1,119,066
Total Admin. Exp	\$766,444	\$0	\$43,956	\$0	\$33,534,898	\$0	\$121,782	\$0	\$241,609	\$106,483
TOTAL EXPENSES	\$2,444,955	\$0	\$436,572	\$0	\$188,211,058	(\$6,319)	\$824,756	\$0	\$1,147,475	\$1,225,549
INCOME (loss)	\$501,707	\$0	(\$7,486)	\$0	\$6,325,081	\$6,319	\$41,584	\$0	(\$442,646)	\$69,576
INCOME (loss) Dec 04	\$128,460	\$0	(\$101,332)	\$0	\$2,721,550	\$210,974	\$118,609	\$0	(\$78,297)	(\$158,351)

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$126,495	\$0	\$34,776	\$0	\$2,275,904	\$0	\$91,949	\$0	(\$242,278)	\$111,977
After Tax Net Inc (CP)	\$78,796	\$0	\$25,994	\$0	\$2,275,904	\$0	\$75,105	\$0	(\$242,278)	\$93,556
Before Tax Net Inc (2005)	\$749,297	\$0	(\$8,665)	\$0	\$6,325,084	\$6,319	\$48,467	\$0	(\$442,646)	\$80,862
After Tax Net Inc (2005)	\$501,707	\$0	(\$7,486)	\$0	\$6,325,084	\$6,319	\$41,584	\$0	(\$442,646)	\$69,576
Before Tax Net Inc (2004)	\$189,302	\$0	(\$168,251)	\$0	\$2,721,549	\$210,974	\$197,247	\$0	(\$78,297)	(\$262,927)
After Tax Net Inc (2004)	\$128,460	\$0	(\$101,332)	\$0	\$2,721,549	\$210,974	\$118,609	\$0	(\$78,297)	(\$158,351)
Before Tax Net Inc (2003)	\$977,531	\$0	\$0	\$164,373	(\$3,736,592)	\$557,497	\$0	\$288,275	\$0	\$0
After Tax Net Inc (2003)	\$629,629	\$0	\$0	\$121,279	(\$3,736,592)	\$557,497	\$0	\$211,208	\$0	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.
	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	0	229,327	0	0	98,907	25,498	149,972	140,463	0	137,992
Tot. Member Months (YTD)	0	894,834	0	0	410,168	127,892	610,404	532,750	0	517,253
Dec 04/Tot. Member Months (YTD)	0	928,781	0	0	404,635	92,760	788,037	506,504	0	481,513
Medicare Months (CP)	0	0	0	0	9	0	42,153	118,480	0	0
Medicare Months (YTD)	0	0	0	0	9	0	166,152	443,296	0	0
Medicaid Months (CP)	0	155,587	0	0	0	0	0	0	0	115,555
Medicaid Months (YTD)	0	602,113	0	0	0	0	0	0	0	427,003
<b>Enrollment</b>										
Group	0	24,587	0	0	28,722	8,141	16,478	3,287	0	7,549
Medicare Risk	0	0	0	0	5	0	14,270	40,087	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	52,678	0	0	0	0	0	0	0	38,895
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	5	10	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	0	77,265	0	0	32,692	8,142	50,162	47,490	0	46,444
% Share in each market	70.41%	29.47%	0.00%	0.00%	12.47%	3.11%	19.13%	18.11%	0.00%	17.71%
Total Members Dec 04	0	82,248	0	0	33,346	12,244	58,031	43,205	0	39,724
% Share in each market	0.00%	30.60%	0.00%	0.00%	12.41%	4.56%	21.59%	16.07%	0.00%	14.78%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	0	504,880	0	0	240,522	35,709	360,063	1,184	0	115,292
Tot Non-Physician (P7 C8 L8)	0	217,994	0	0	0	11,903	301,544	2,252	0	44,759
Total	0	722,874	0	0	240,522	47,612	661,607	3,436	0	160,051
<b>Current Period</b>										
Patient Days (no medicare)	0	5,183	0	0	1,741	615	2,994	534	0	7,349
Medicare Patient Days	0	0	0	0	0	0	6,513	2,563	0	0
Total Patient Days	0	5,183	0	0	1,741	615	9,507	3,097	0	7,349
Days/1000 (No medicare)	0	271	0	0	211	289	333	291	0	639
Medicare Days/1000	0	0	0	0	0	0	1,854	260	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	19,834	0	0	8,037	2,550	12,671	2,428	0	24,312
Medicare Patient Days	0	0	0	0	0	0	26,476	9,515	0	0
Total Patient Days	0	19,834	0	0	8,037	2,550	39,147	11,943	0	24,312
Days/1000 (No medicare)	0	266	0	0	235	239	342	326	0	564
Medicare Days/1000	0	0	0	0	0	0	1,912	258	0	0
Comm. Risk Prem (CP)	\$0	\$5,039,648	\$0	\$0	\$23,772,456	\$6,789,194	\$30,626,906	\$6,842,666	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$16,678,416	\$0	\$0	\$97,135,290	\$31,899,791	\$126,751,814	\$28,070,481	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$6,249	\$0	\$33,623,371	\$85,840,722	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$6,249	\$0	\$136,997,082	\$319,739,171	\$0	\$0
Medicaid XIX (CP)	\$0	\$25,239,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,705,067
Medicaid XIX (YTD)	\$0	\$95,343,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,105,460
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$3,754,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284,829
Children's Health Ins Plan (YTD)	\$0	\$15,061,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,333,706
Total Premium (CP)	\$0	\$34,033,938	\$0	\$0	\$23,778,705	\$6,789,194	\$64,250,277	\$92,683,388	\$0	\$18,989,896
Total Premium (YTD)	\$0	\$127,082,955	\$0	\$0	\$97,141,539	\$31,899,791	\$263,748,896	\$347,809,652	\$0	\$65,439,166
2003 Premium PMPM	\$271.81	\$135.71	\$0.00	\$0.00	\$201.75	\$0.00	\$283.69	\$413.14	\$173.40	\$112.87
2004 Premium PMPM	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74	\$243.63	\$360.75	\$553.76	\$0.00	\$111.78
2005 Premium PMPM	\$0.00	\$142.02	\$0.00	\$0.00	\$236.83	\$249.43	\$432.09	\$652.86	\$0.00	\$126.51

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

**ACTUAL PMPM '05 YTD**

	Southwest Texas HMO, Inc. San Angelo	Community First Health Plans, Inc. San Antonio*	Comprehensive Health Services of Tx, Inc. San Antonio*	Aet Healthcare Plan, Inc. San Antonio	Aetna Health Inc. San Antonio	Health Care Service Corp. San Antonio	Humana Health Plan of Texas, Inc. San Antonio	Pacificare of Texas, Inc. San Antonio	Southwest Texas HMO, Inc. San Antonio	Superior Healthplan, Inc. San Antonio
Commercial Premium	\$0.00	\$224.36	\$0.00	\$0.00	\$236.82	\$249.43	\$285.32	\$313.80	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$694.33	\$0.00	\$824.53	\$721.28	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$158.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.76
Total Premium	\$0.00	\$142.02	\$0.00	\$0.00	\$236.83	\$249.43	\$432.09	\$652.86	\$0.00	\$126.51
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$142.99	\$0.00	\$0.00	\$236.83	\$262.71	\$432.09	\$652.87	\$0.00	\$125.83
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$121.85	\$0.00	\$0.00	\$149.82	\$152.94	\$303.90	\$551.55	\$0.00	\$103.31
Total Med & Hosp	\$0.00	\$122.04	\$0.00	\$0.00	\$192.90	\$187.98	\$360.41	\$573.81	\$0.00	\$96.07
Total Admin. Exp	\$0.00	\$15.78	\$0.00	\$0.00	\$38.30	\$43.69	\$52.65	\$72.64	\$0.00	\$21.78
TOTAL EXPENSES	\$0.00	\$137.81	\$0.00	\$0.00	\$231.21	\$231.66	\$413.07	\$646.45	\$0.00	\$117.85
INCOME (loss)	\$0.00	\$6.30	\$0.00	\$0.00	\$4.32	\$30.92	\$16.30	\$9.57	\$0.00	\$5.82
INCOME (loss) Dec 04	\$0.00	\$3.49	\$0.00	\$0.00	\$17.40	\$3.73	\$28.21	(\$14.47)	\$0.00	\$8.59
M & H/Total Pems (%)	0.00%	85.93%	0.00%	0.00%	81.45%	75.36%	83.41%	87.89%	0.00%	75.93%
M & H/Total Expenses (%)	0.00%	88.55%	0.00%	100.00%	83.43%	81.14%	87.25%	88.76%	0.00%	81.52%
Admin/Total Expenses (%)	0.00%	11.45%	0.00%	0.00%	16.57%	18.86%	12.75%	11.24%	0.00%	18.48%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$127,953,231	\$0	\$0	\$97,140,147	\$33,598,679	\$263,748,896	\$347,814,097	\$0	\$65,084,212
Hosp/Medical Benefits	\$0	\$109,038,158	\$0	(\$4,040)	\$61,449,453	\$19,560,082	\$185,499,524	\$293,840,853	\$0	\$53,437,570
Total Med & Hosp	\$0	\$109,201,890	\$0	(\$4,040)	\$79,122,369	\$24,041,055	\$219,995,920	\$305,697,548	\$0	\$49,691,007
Total Admin. Exp	\$0	\$14,117,933	\$0	\$0	\$15,710,704	\$5,586,989	\$32,140,623	\$38,696,691	\$0	\$11,265,542
TOTAL EXPENSES	\$0	\$123,319,823	\$0	(\$4,040)	\$94,833,073	\$29,628,044	\$252,136,543	\$344,394,239	\$0	\$60,956,549
INCOME (loss)	\$0	\$5,633,860	\$0	\$4,040	\$1,770,404	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036
INCOME (loss) Dec 04	\$0	\$3,240,913	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350	(\$7,329,166)	\$0	\$4,137,411

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$2,350,066	\$0	\$0	\$561,139	\$2,441,785	\$6,942,186	\$311,685	\$0	\$1,203,561
After Tax Net Inc (CP)	\$0	\$2,350,066	\$0	\$0	\$267,258	\$2,281,559	\$4,869,774	\$311,685	\$0	\$774,691
Before Tax Net Inc (2005)	\$0	\$5,633,861	\$0	\$4,040	\$2,909,395	\$4,614,670	\$13,777,652	\$5,096,705	\$0	\$4,493,979
After Tax Net Inc (2005)	\$0	\$5,633,861	\$0	\$4,040	\$1,770,404	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036
Before Tax Net Inc (2004)	\$0	\$3,240,912	\$0	\$208,366	\$10,436,676	\$592,616	\$22,057,046	(\$9,653,855)	\$0	\$6,096,986
After Tax Net Inc (2004)	\$0	\$3,240,912	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350	(\$7,329,166)	\$0	\$4,137,411
Before Tax Net Inc (2003)	\$242,974	\$4,248,046	\$0	\$44,159	\$11,272,694	\$0	\$16,421,042	(\$5,038,534)	(\$1,674,890)	\$2,292,434
After Tax Net Inc (2003)	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$0	\$16,415,649	(\$5,038,534)	\$342,896	\$1,476,559

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Texas Universities Health Plan, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
<b>As of 12/31/05</b>	San Antonio	Tyler*	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
Tot. Member Months (CP)	0	0	0	3,930	0	69,048
Tot. Member Months (YTD)	0	0	0	16,555	0	269,842
Dec 04/Tot. Member Months (YTD)	0	0	4,723	36,673	0	255,001
Medicare Months (CP)	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0
<b>Enrollment</b>						
Group	0	0	0	1,342	0	17,930
Medicare Risk	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0
Individual	0	0	0	0	0	451
Other	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	0	0	0	1,350	0	23,376
% Share in each market	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Total Members Dec 04	0	0	0	3,107	0	22,013
% Share in each market	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
<b>O/P encounters</b>						
Tot Physician (P7 C7 L8)	0	0	0	4,622	0	120,601
Tot Non-Physician (P7 C8 L8)	0	0	0	1,541	0	34,665
Total	0	0	0	6,163	0	155,266
<b>Current Period</b>						
Patient Days (no medicare)	0	0	0	234	0	1,261
Medicare Patient Days	0	0	0	0	0	0
Total Patient Days	0	0	0	234	0	1,261
Days/1000 (No medicare)	0	0	0	715	0	219
Medicare Days/1000	0	0	0	0	0	0
<b>Year to Date</b>						
Patient Days (no medicare)	0	0	0	701	0	4,993
Medicare Patient Days	0	0	0	0	0	0
Total Patient Days	0	0	0	701	0	4,993
Days/1000 (No medicare)	0	0	0	508	0	222
Medicare Days/1000	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$1,318,085	\$0	\$15,580,221
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$5,424,442	\$0	\$61,016,840
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$1,318,085	\$0	\$15,580,221
Total Premium (YTD)	\$0	\$0	\$0	\$5,424,442	\$0	\$61,016,840
2003 Premium PMPM	\$0.00	\$0.00	\$209.69	\$0.00	\$238.54	\$197.68
2004 Premium PMPM	\$0.00	\$0.00	\$217.80	\$237.96	\$0.00	\$216.94
2005 Premium PMPM	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

**As of 12/31/05**

**ACTUAL PMPM '05 YTD**

	Texas Universities Health Plan, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
	San Antonio	Tyler*	Tyler*	East Texas,Tyler	East Texas,Tyler	Waco
Commercial Premium	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328.60</b>	<b>\$0.00</b>	<b>\$226.12</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$281.80	\$0.00	\$121.99
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$356.46	\$0.00	\$201.08
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$31.16	\$0.00	\$21.74
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387.62</b>	<b>\$0.00</b>	<b>\$222.82</b>
INCOME (loss)	\$0.00	\$0.00	\$0.00	(\$46.97)	\$0.00	\$5.33
INCOME (loss) Dec 04	\$0.00	\$0.00	\$96.95	(\$15.94)	\$0.00	\$13.85
M & H/Total Pems (%)	0.00%	0.00%	0.00%	108.79%	0.00%	88.92%
M & H/Total Expenses (%)	0.00%	0.00%	-3.88%	91.96%	0.00%	90.24%
Admin/Total Expenses (%)	0.00%	0.00%	103.88%	8.04%	0.00%	9.76%

**ACTUAL REV/EXP '05 YTD**

Other Revenue	\$0	\$0	\$972,170	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$972,170</b>	<b>\$5,440,008</b>	<b>\$0</b>	<b>\$61,016,840</b>
Hosp/Medical Benefits	\$0	\$0	(\$26,056)	\$4,665,190	\$0	\$32,916,703
Total Med & Hosp	\$0	\$0	(\$26,056)	\$5,901,211	\$0	\$54,258,836
Total Admin. Exp	\$0	\$0	\$697,327	\$515,792	\$0	\$5,866,459
<b>TOTAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$671,271</b>	<b>\$6,417,003</b>	<b>\$0</b>	<b>\$60,125,295</b>
INCOME (loss)	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
INCOME (loss) Dec 04	\$0	\$0	\$457,909	(\$584,559)	\$0	\$3,531,619

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$0	\$0	(\$368,732)	\$0	\$731,711
After Tax Net Inc (CP)	\$0	\$0	\$0	(\$365,494)	\$0	\$731,711
Before Tax Net Inc (2005)	\$0	\$0	\$369,883	(\$903,373)	\$0	\$1,436,960
After Tax Net Inc (2005)	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
Before Tax Net Inc (2004)	\$0	\$0	\$457,909	(\$970,527)	\$0	\$3,531,619
After Tax Net Inc (2004)	\$0	\$0	\$457,909	(\$584,559)	\$0	\$3,531,619
Before Tax Net Inc (2003)	(\$239,174)	\$0	(\$2,082,253)	\$0	(\$864,136)	\$3,271,581
After Tax Net Inc (2003)	(\$251,213)	\$0	(\$1,903,113)	\$0	(\$505,300)	\$3,271,581

\* Only operates in one service area

**BALANCE SHEET DATA  
2005 ANNUAL INFORMATION  
TOTAL ADMITTED ASSETS**

<b>BASIC SERVICE HMO's</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432	\$0
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$162,036,990	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$184,229,456	\$291,110,569	\$227,799,871	\$164,446,039	\$169,629,310
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$38,723,135	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$101,599,829	\$143,283,879	\$163,419,561	\$183,436,255	\$227,766,620
Amil International (Texas), Inc.-Conservatorship 06/03	\$14,092,086	\$13,712,139	\$10,648,881	\$9,378,250	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$14,469,470
Cigna Healthcare of Texas, Inc.	\$78,908,115	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951
Community First Health Plans, Inc.	\$23,681,012	\$28,987,271	\$26,066,875	\$34,657,979	\$35,236,129
Community Health Choice, Inc.	\$9,544,187	\$22,858,613	\$34,121,549	\$37,312,287	\$44,804,337
Comprehensive Health Services of Tx, Inc.-Receivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889
Driscoll Children's Health Plan	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672	\$6,140,886
El Paso First Health Plans, Inc.	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$4,455,622
Evercare of Texas, LLC	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364
Great-West Healthcare of Texas, Inc.	\$56,240,090	\$31,703,333	\$22,237,053	\$19,534,510	\$17,331,309
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$616,964	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$7,278,238	\$8,988,296	\$5,777,839	\$3,945,675	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$51,095,890	\$37,446,513	\$0	\$0
Humana Health Plan of Texas, Inc.	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$2,341,703	\$2,381,868
Mercy Health Plans of Missouri, Inc.	\$70,434,232	\$87,312,833	\$119,741,911	\$147,990,080	\$101,825,170
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$5,526,856	\$6,166,744	\$7,222,478	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,014,353
Pacificare of Texas, Inc.	\$297,365,125	\$238,713,127	\$188,545,517	\$149,125,115	\$167,402,725
Parkland Community Health Plan, Inc.	\$22,501,395	\$29,728,388	\$29,769,732	\$34,095,316	\$38,328,812
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$107,665,164	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$1,090,357	\$1,193,026	\$1,716,565	\$3,998,335
Scott & White Health Plan	\$60,684,897	\$79,698,556	\$100,892,314	\$83,868,677	\$90,932,068
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$1,859,218
SelectCare of Texas, L.L.C.	\$4,578,016	\$21,390,454	\$25,836,291	\$30,404,398	\$55,991,588
Seton Health Plan, Inc.	\$12,197,742	\$15,201,207	\$15,930,268	\$7,177,401	\$8,422,114
SHA, L.L.C.	\$30,586,488	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$446,915,932	\$357,310,394	\$282,425,702	\$0	\$0
Superior Healthplan, Inc.	\$20,347,551	\$25,169,329	\$49,529,201	\$48,957,129	\$48,634,206
Texas Children's Health Plan, Inc.	\$28,272,316	\$45,148,982	\$61,647,187	\$58,948,759	\$57,506,010
Texas Health Choice, L.C.	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014
Texas Healthspring I, LLC	\$0	\$0	\$29,608,603	\$29,132,031	\$59,971,067
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$7,898,136	\$2,188,472	\$1,825,990	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$50,748,438	\$47,628,742	\$38,704,971	\$33,981,752	\$38,381,761
United Healthcare of Texas, Inc.	\$87,122,134	\$81,711,476	\$68,488,374	\$47,634,612	\$37,398,057
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794
Valley Baptist Health Plan, Inc.	\$8,116,352	\$11,483,475	\$9,694,419	\$14,692,868	\$13,806,160
Vista Health Plan, Inc.	\$3,717,518	\$2,828,063	\$1,966,286	\$1,695,475	\$1,668,205
Wellcare Health Plans of Texas-Canceled 04/15/03	\$194,573	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,609,185,948</b>	<b>\$2,142,859,818</b>	<b>\$2,006,688,740</b>	<b>\$1,539,764,462</b>	<b>\$1,621,952,433</b>



**BALANCE SHEET DATA  
2005 ANNUAL INFORMATION  
TOTAL LIABILITIES**

<b>BASIC SERVICE HMO's</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$181,089,625	\$18,668,102	\$9,944,104	\$3,700,699	\$0
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$132,274,109	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$146,886,245	\$206,484,448	\$111,376,645	\$97,179,571	\$94,779,192
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$35,798,701	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$91,050,211	\$125,015,720	\$136,139,227	\$131,234,810	\$163,568,165
Amil International (Texas), Inc.-Conservatorship 06/03	\$7,940,795	\$10,753,921	\$5,980,465	\$9,107,079	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,136,898
Cigna Healthcare of Texas, Inc.	\$71,061,769	\$74,396,814	\$57,377,114	\$28,569,696	\$21,530,291
Community First Health Plans, Inc.	\$18,414,211	\$23,255,772	\$16,742,852	\$22,156,906	\$16,760,176
Community Health Choice, Inc.	\$5,799,119	\$18,521,652	\$23,522,214	\$21,852,815	\$24,226,182
Comprehensive Health Services of Tx, Inc.-Receivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,174,550	\$5,408,090	\$5,949,731	\$4,423,798	\$3,370,099
Driscoll Children's Health Plan	\$2,348,397	\$3,024,173	\$2,281,715	\$1,604,196	\$1,461,248
El Paso First Health Plans, Inc.	\$734,248	\$188,269	\$797,850	\$1,169,868	\$156,003
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$2,951,987
Evercare of Texas, LLC	\$10,500	\$29,483,550	\$43,117,626	\$45,427,369	\$54,695,189
Great-West Healthcare of Texas, Inc.	\$41,478,249	\$16,765,124	\$10,383,233	\$9,933,083	\$7,347,504
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$15,579	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$3,952,639	\$5,425,566	\$3,634,230	\$1,416,303	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$44,050,258	\$27,200,321	\$0	\$0
Humana Health Plan of Texas, Inc.	\$117,094,377	\$131,657,440	\$145,220,111	\$82,034,531	\$61,923,727
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$20,000	\$702,489
Mercy Health Plans of Missouri, Inc.	\$54,597,554	\$65,272,523	\$72,159,863	\$90,921,743	\$54,973,027
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$1,619,826	\$2,166,051	\$5,065,844	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$91,411
Pacificare of Texas, Inc.	\$249,832,726	\$198,732,807	\$120,880,559	\$75,341,970	\$89,142,544
Parkland Community Health Plan, Inc.	\$19,050,355	\$25,404,174	\$25,979,875	\$27,883,909	\$26,392,322
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$63,472,610	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$31,152	\$6,984	\$25,804	\$1,004,168
Scott & White Health Plan	\$35,895,839	\$50,717,552	\$57,809,076	\$38,385,152	\$41,194,650
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$6,354
SelectCare of Texas, L.L.C.	\$3,142,528	\$20,293,551	\$22,043,455	\$20,812,789	\$36,625,313
Seton Health Plan, Inc.	\$10,004,450	\$12,885,617	\$11,551,593	\$3,795,529	\$4,180,462
SHA, L.L.C.	\$21,377,750	\$23,636,032	\$26,014,924	\$23,834,204	\$23,376,900
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$330,540,518	\$202,255,840	\$118,029,795	\$0	\$0
Superior Healthplan, Inc.	\$17,737,010	\$20,949,886	\$39,697,012	\$35,162,714	\$28,588,744
Texas Children's Health Plan, Inc.	\$19,012,455	\$27,128,815	\$35,820,411	\$26,678,642	\$23,937,768
Texas Health Choice, L.C.	\$48,721,092	\$29,606,214	\$1,121,379	\$577,901	\$313,965
Texas Healthspring I, LLC	\$0	\$0	\$22,733,043	\$13,438,064	\$19,521,223
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$5,122,627	\$15,483	\$2,220	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$29,945,103	\$20,214,817	\$15,255,327	\$10,652,230	\$10,062,423
United Healthcare of Texas, Inc.	\$70,973,143	\$62,218,104	\$44,511,832	\$20,737,961	\$17,864,884
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$11,823,574	\$8,866,447	\$6,265,906	\$4,872,941	\$5,030,818
Valley Baptist Health Plan, Inc.	\$4,362,716	\$7,156,497	\$4,612,480	\$7,539,311	\$6,388,593
Vista Health Plan, Inc.	\$2,393,063	\$528,853	\$60,641	\$98,105	\$92,895
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,290,963	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,862,039,226</b>	<b>\$1,491,179,314</b>	<b>\$1,229,289,657</b>	<b>\$860,589,693</b>	<b>\$848,397,614</b>

**BALANCE SHEET DATA  
2005 ANNUAL INFORMATION  
TOTAL UNCOVERED LIABILITIES**

<b>BASIC SERVICE HMO's</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$24,154,364	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$30,638,289	\$45,571,885	\$19,585,792	\$12,054,922	\$9,436,848
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$2,563,295	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$8,221,122	\$17,310,770	\$12,139,721	\$16,385,132	\$20,330,743
Amil International (Texas), Inc.-Conservatorship 06/03	\$1,752,314	\$2,045,150	\$758,234	\$1,075,206	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,154,684
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$956,496	\$1,038,348	\$788,925	\$496,309	\$515,688
Community Health Choice, Inc.	\$0	\$0	\$0	\$2,935,363	\$3,108,491
Comprehensive Health Services of Tx, Inc.-Receivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$796,015
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$129,179	\$54,283	\$84,466	\$42,417	\$25,412
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$476,471	\$1,251,475	\$2,582,735	\$1,300,411	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$2,738,414	\$1,889,747	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$81,344
Mercy Health Plans of Missouri, Inc.	\$213,579	\$285,592	\$166,782	\$206,803	\$205,488
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$404,832	\$922,598	\$3,476,844	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$74,806,616	\$56,292,746	\$2,154,144	\$6,098,572	\$7,232,911
Parkland Community Health Plan, Inc.	\$0	\$0	\$886,823	\$534,707	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$1,821,572	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$31,152	\$6,984	\$25,804	\$418,158
Scott & White Health Plan	\$23,584,093	\$25,010,608	\$22,910,480	\$27,909,717	\$24,016,560
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$6,354
SelectCare of Texas, L.L.C.	\$65,343	\$9,802,406	\$11,296,967	\$2,331,582	\$4,773,967
Seton Health Plan, Inc.	\$2,026,649	\$1,728,134	\$217,573	\$218,431	\$394,462
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$3,801,235	\$709,482
Texas Children's Health Plan, Inc.	\$1,385,400	\$3,806,744	\$712,150	\$102,180	\$183,757
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$1,357,068	\$3,024,325	\$4,090,875
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$102,073	\$4,418	\$2,220	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$5,576,025	\$4,985,679	\$23,440	\$2,742,018	\$2,887,456
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$274,946	\$296,326	\$319,425	\$361,058	\$920,997
Vista Health Plan, Inc.	\$39,556	\$528,853	\$60,641	\$20,000	\$20,000
Wellcare Health Plans of Texas-Canceled 04/15/03	\$603,426	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$179,795,640</b>	<b>\$173,705,581</b>	<b>\$81,421,161</b>	<b>\$81,666,192</b>	<b>\$81,309,692</b>

**BALANCE SHEET DATA  
2005 ANNUAL INFORMATION  
TOTAL NET WORTH**

<b>BASIC SERVICE HMO's</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$214,720,450	\$80,601,544	\$19,545,284	\$12,156,733	\$0
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$29,762,881	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$37,343,211	\$84,626,121	\$116,423,226	\$67,266,468	\$74,850,118
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$2,924,434	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$10,549,618	\$18,268,160	\$27,280,334	\$52,201,445	\$64,198,455
Amil International (Texas), Inc.-Conservatorship 06/03	\$6,151,291	\$2,958,218	\$4,668,416	\$271,171	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$8,332,572
Cigna Healthcare of Texas, Inc.	\$7,846,346	\$11,771,977	\$25,676,004	\$38,931,272	\$44,671,660
Community First Health Plans, Inc.	\$5,266,801	\$5,731,499	\$9,324,023	\$12,501,073	\$18,475,953
Community Health Choice, Inc.	\$3,745,068	\$4,336,961	\$10,599,335	\$15,459,472	\$20,578,155
Comprehensive Health Services of Tx, Inc.-Receivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,500,000	\$2,500,000	\$12,152,078	\$12,908,221	\$12,265,787
Driscoll Children's Health Plan	\$6,482,575	\$8,840,636	\$5,853,599	\$4,887,477	\$4,679,638
El Paso First Health Plans, Inc.	\$1,772,490	\$2,488,590	\$3,413,167	\$3,436,421	\$3,501,128
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$1,503,636
Evercare of Texas, LLC	\$3,050,933	\$5,826,287	\$7,886,815	\$15,107,198	\$30,999,173
Great-West Healthcare of Texas, Inc.	\$14,761,841	\$14,938,209	\$11,853,820	\$9,601,427	\$9,983,805
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$601,385	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$3,325,599	\$3,562,730	\$2,143,609	\$2,529,372	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$7,045,632	\$10,246,192	\$0	\$0
Humana Health Plan of Texas, Inc.	\$65,337,529	\$41,108,236	\$53,476,488	\$85,441,540	\$77,838,760
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$2,321,703	\$1,679,379
Mercy Health Plans of Missouri, Inc.	\$15,836,678	\$22,040,310	\$47,582,048	\$57,068,337	\$46,852,143
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$3,907,030	\$4,000,693	\$2,156,635	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,922,943
Pacificare of Texas, Inc.	\$47,532,399	\$39,980,320	\$67,664,958	\$73,783,145	\$78,260,181
Parkland Community Health Plan, Inc.	\$3,451,040	\$4,324,214	\$3,789,858	\$6,211,407	\$11,936,491
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$44,192,554	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$1,059,205	\$1,186,042	\$1,690,761	\$2,994,167
Scott & White Health Plan	\$24,789,058	\$28,981,005	\$43,083,238	\$45,483,525	\$49,737,414
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$1,852,864
SelectCare of Texas, L.L.C.	\$1,435,488	\$1,096,903	\$3,792,836	\$9,591,609	\$19,366,275
Seton Health Plan, Inc.	\$2,193,292	\$2,315,590	\$4,378,675	\$3,381,872	\$4,241,652
SHA, L.L.C.	\$9,208,738	\$7,337,133	\$8,318,420	\$13,979,051	\$19,506,502
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$116,375,414	\$155,054,554	\$164,395,907	\$0	\$0
Superior Healthplan, Inc.	\$2,610,541	\$4,219,443	\$9,832,189	\$13,794,416	\$20,045,462
Texas Children's Health Plan, Inc.	\$9,259,862	\$18,020,166	\$25,826,776	\$32,270,117	\$33,568,243
Texas Health Choice, L.C.	\$4,621,301	\$3,553,902	\$3,522,930	\$3,564,545	\$3,779,050
Texas Healthspring I, LLC	\$0	\$0	\$6,875,560	\$15,693,967	\$40,449,844
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$2,775,509	\$2,172,989	\$1,823,770	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$20,803,333	\$27,413,925	\$23,449,644	\$23,329,522	\$28,319,338
United Healthcare of Texas, Inc.	\$16,148,991	\$19,493,372	\$23,976,542	\$26,896,651	\$19,533,173
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$1,881,339	\$9,385,792	\$8,213,084	\$8,663,926	\$6,637,976
Valley Baptist Health Plan, Inc.	\$3,753,636	\$4,326,978	\$5,081,939	\$7,153,557	\$7,417,567
Vista Health Plan, Inc.	\$1,324,455	\$2,299,210	\$1,905,645	\$1,597,370	\$1,575,310
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$1,096,388)	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$747,146,722</b>	<b>\$651,680,504</b>	<b>\$777,399,086</b>	<b>\$679,174,771</b>	<b>\$773,554,814</b>

**BALANCE SHEET DATA  
2005 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
Aet Healthcare Plan, Inc.-Canceled 09/23/05	3,534	3,534	0	0	0
Aetna Health of North TX, Inc.-Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	469,982	469,982	326,915	330,511	293,557
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	295,078	295,078	343,327	393,916	398,974
Amil International (Texas), Inc.-Conservatorship 06/03	29,275	29,275	22,529	24,053	0
Arcadian Health Plan, Inc.	0	0	0	0	4,312
Cigna Healthcare of Texas, Inc.	198,473	198,473	141,037	73,030	66,554
Community First Health Plans, Inc.	97,606	97,606	85,549	82,248	77,265
Community Health Choice, Inc.	33,364	33,364	46,810	46,694	53,452
Comprehensive Health Services of Tx, Inc.-Receivership 0	0	0	0	0	0
Cook Children's Health Plan	39,453	39,453	35,790	28,464	28,231
Driscoll Children's Health Plan	19,245	19,245	16,092	11,470	10,660
El Paso First Health Plans, Inc.	32,696	32,696	38,479	41,554	45,508
Elder Health Texas, Inc.	0	0	0	0	488
Evercare of Texas, LLC	29,105	29,105	31,701	33,782	36,304
Great-West Healthcare of Texas, Inc.	23,488	23,488	15,806	12,106	9,003
Health Care Service Corp.	0	0	0	1,076,096	1,033,825
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	7,572	7,572	2,102	0	0
Healthspring, Inc.-Canceled 11/25/03	63,041	63,041	0	0	0
Humana Health Plan of Texas, Inc.	239,034	239,034	227,014	135,145	90,822
Legacy Health Solutions, Inc.	0	0	0	0	602
Mercy Health Plans of Missouri, Inc.	202,880	202,880	211,388	168,089	129,172
MetroWest Health Plan, Inc.-Receivership 08/04/04	7,513	7,513	12,661	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	201,497	201,497	150,995	118,536	132,117
Parkland Community Health Plan, Inc.	98,514	98,514	110,448	109,820	109,857
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	835
Scott & White Health Plan	168,422	168,422	169,656	166,410	166,801
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	14,148	14,148	15,574	18,822	24,834
Seton Health Plan, Inc.	32,751	32,751	21,373	16,584	16,577
SHA, L.L.C.	90,580	90,580	88,834	90,864	86,971
Southwest Texas HMO, Inc.-Canceled 01/02/04	547,812	547,812	295,722	0	0
Superior Healthplan, Inc.	117,989	117,989	158,369	156,831	161,749
Texas Children's Health Plan, Inc.	100,722	100,722	118,644	127,223	135,389
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	15,785	21,079	29,593
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	47,508	47,508	26,788	21,328	18,802
United Healthcare of Texas, Inc.	195,100	195,100	94,884	40,028	37,512
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
UTMB Health Plans, Inc.	46,088	46,088	39,445	28,689	25,310
Valley Baptist Health Plan, Inc.	11,183	11,183	9,658	12,261	11,280
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,463,653</b>	<b>3,463,653</b>	<b>2,873,375</b>	<b>3,385,633</b>	<b>3,236,356</b>

**BALANCE SHEET DATA  
2005 ANNUAL INFORMATION  
STATUTORY SURPLUS**

<b>BASIC SERVICE HMO's</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432	\$0
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$137,882,626	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$153,591,167	\$245,538,684	\$208,214,079	\$152,391,117	\$160,192,462
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$36,159,840	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$93,378,707	\$125,973,109	\$151,279,840	\$167,051,123	\$207,435,877
Amil International (Texas), Inc.-Conservatorship 06/03	\$12,339,772	\$11,666,989	\$9,890,647	\$8,303,044	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$13,314,786
Cigna Healthcare of Texas, Inc.	\$78,908,115	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951
Community First Health Plans, Inc.	\$22,724,516	\$27,948,923	\$25,277,950	\$34,161,670	\$34,720,441
Community Health Choice, Inc.	\$9,544,187	\$22,858,613	\$34,121,549	\$34,376,924	\$41,695,846
Comprehensive Health Services of Tx, Inc.-Receivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889
Driscoll Children's Health Plan	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672	\$5,344,871
El Paso First Health Plans, Inc.	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$4,455,622
Evercare of Texas, LLC	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364
Great-West Healthcare of Texas, Inc.	\$56,110,911	\$31,649,050	\$22,152,587	\$19,492,093	\$17,305,897
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$616,964	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	\$6,801,767	\$7,736,821	\$3,195,104	\$2,645,264	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$48,357,476	\$35,556,766	\$0	\$0
Humana Health Plan of Texas, Inc.	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$2,341,703	\$2,300,524
Mercy Health Plans of Missouri, Inc.	\$70,220,653	\$87,027,241	\$119,575,129	\$147,783,277	\$101,619,682
MetroWest Health Plan, Inc.-Receivership 08/04/04	\$5,122,023	\$5,244,146	\$3,745,634	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,014,353
Pacificare of Texas, Inc.	\$222,558,509	\$182,420,381	\$186,391,373	\$143,026,543	\$160,169,814
Parkland Community Health Plan, Inc.	\$22,501,395	\$29,728,388	\$28,882,909	\$33,560,609	\$38,328,812
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$105,843,592	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$1,059,205	\$1,186,042	\$1,690,761	\$3,580,177
Scott & White Health Plan	\$37,100,804	\$54,687,948	\$77,981,834	\$55,958,960	\$66,915,508
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$1,852,864
SelectCare of Texas, L.L.C.	\$4,512,673	\$11,588,048	\$14,539,324	\$28,072,816	\$51,217,621
Seton Health Plan, Inc.	\$10,171,093	\$13,473,073	\$15,712,695	\$6,958,970	\$8,027,652
SHA, L.L.C.	\$30,586,488	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402
Southwest Texas HMO, Inc.-Canceled 01/02/04	\$446,915,932	\$357,310,394	\$282,425,702	\$0	\$0
Superior Healthplan, Inc.	\$20,347,551	\$25,169,329	\$49,529,201	\$45,155,894	\$47,924,724
Texas Children's Health Plan, Inc.	\$26,886,916	\$41,342,238	\$60,935,037	\$58,846,579	\$57,322,253
Texas Health Choice, L.C.	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014
Texas Healthspring I, LLC	\$0	\$0	\$28,251,535	\$26,107,706	\$55,880,192
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$7,796,063	\$2,184,054	\$1,823,770	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$45,172,413	\$42,643,063	\$38,681,531	\$31,239,734	\$35,494,305
United Healthcare of Texas, Inc.	\$87,122,134	\$81,711,476	\$68,488,374	\$47,634,612	\$37,398,057
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794
Valley Baptist Health Plan, Inc.	\$7,841,406	\$11,187,149	\$9,374,994	\$14,331,810	\$12,885,163
Vista Health Plan, Inc.	\$3,677,962	\$2,299,210	\$1,905,645	\$1,675,475	\$1,648,205
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$408,853)	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,429,390,307</b>	<b>\$1,969,154,237</b>	<b>\$1,925,267,579</b>	<b>\$1,458,098,270</b>	<b>\$1,540,642,741</b>

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$986,600,559	\$31,625,683	\$250,210	\$194,625	\$0
	Austin	\$28,252,715	\$3,735	\$2,821	\$13,728	\$0
	Corpus Christi	\$4,443,002	\$5,068	\$0	\$0	\$0
	El Paso	\$12,124,930	(\$34,778)	\$0	\$6,161	\$0
	Houston	\$30,738,273	(\$119,177)	(\$92)	\$74,152	\$0
	North Texas	\$27,978,350	\$224,739	(\$28,245)	\$0	\$0
	San Antonio	\$0	(\$118,615)	(\$72,982)	\$82,253	\$0
Aetna Health of North TX, Inc.- Canceled 12/20/05	Dallas,Ft W*	\$716,569,810	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$896,052,827	\$1,292,867,245	\$954,350,385	\$1,001,132,364	\$968,117,593
	Austin	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378	\$44,080,076
	Corpus Christi	\$0	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,026
	Dallas	\$0	\$533,748,558	\$341,110,901	\$367,003,506	\$334,783,126
	El Paso	\$0	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,638
	Houston	\$705,237,996	\$574,826,626	\$469,973,698	\$479,735,405	\$463,088,437
	San Antonio	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930	\$97,135,290
Amcare Health Plans of Texas, Inc.-Receive	Consolidated	\$43,485,659	\$62,837,729	\$0	\$0	\$0
	Austin,San Ant	\$1,555,130	\$1,216,404	\$0	\$0	\$0
	Dallas	\$4,172,010	\$18,623,008	\$0	\$0	\$0
	El Paso	\$4,801,329	\$3,277,500	\$0	\$0	\$0
	Houston	\$32,957,191	\$39,720,817	\$0	\$0	\$0
	Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservator	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$319,811,964	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608
	Dallas	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,649
	Houston	\$154,875,845	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,958
Community First Health Plans, Inc.	San Antonio*	\$40,951,793	\$66,678,806	\$65,767,389	\$31,728,091	\$16,678,416
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$395,357	\$2,270,308	\$3,658,465
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094
	Austin	\$5,444,974	\$3,391,539	\$666,726	\$605,508	\$581,337
	Dallas	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,705
	Houston	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,355	\$950,052
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$2,704,020,236	\$2,874,381,954
	Abilene	\$0	\$0	\$0	\$3,488,212	\$1,553,028
	Amarillo,Lubbo	\$0	\$0	\$0	\$7,483,820	\$7,281,095
	Austin	\$0	\$0	\$0	\$54,064,300	\$135,044,203
	Beaumont,Lufk	\$0	\$0	\$0	\$18,133,726	\$13,257,107
	Corpus Christi	\$0	\$0	\$0	\$4,404,566	\$2,671,864
	Dallas,Ft Worth	\$0	\$0	\$0	\$236,895,409	\$228,499,032
	East Texas,Tyl	\$0	\$0	\$0	\$8,726,694	\$5,424,442
	El Paso	\$0	\$0	\$0	\$6,094,537	\$6,527,334
	Houston	\$0	\$0	\$0	\$393,679,708	\$397,452,608
	Midland	\$0	\$0	\$0	\$599,083	\$418,898
	Rio Grande Val	\$0	\$0	\$0	\$1,285,616	\$847,785
	San Angelo	\$0	\$0	\$0	\$1,177,127	\$1,288,330
	San Antonio	\$0	\$0	\$0	\$22,586,468	\$31,899,791
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$26,322	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$67,628,563	\$61,220,170	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$342,454,130	\$465,072,323	\$542,101,726	\$475,495,858	\$276,342,844
	Austin	\$80,191,682	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554
	Corpus Christi	\$17,277,268	\$18,493,820	\$17,985,489	\$8,470,333	\$6,520,801
	Dallas	\$23,280,703	\$610,574	\$0	\$0	\$0
	Houston	\$124,282,932	\$204,783,178	\$237,117,813	\$220,166,336	\$106,478,676
	San Antonio	\$97,421,544	\$148,870,700	\$188,115,733	\$165,189,447	\$126,751,814
San Angelo*	\$0	\$0	\$0	\$0	\$67,025	

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$423,947,498	\$276,307,204	\$234,560,544	\$117,294,452	\$102,280,522
	Austin	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833	\$842,654
	Dallas	\$250,057,142	\$163,774,488	\$152,845,053	\$82,953,705	\$72,103,320
	Houston	\$36,271,753	\$12,394,877	\$6,874,981	\$1,648,950	\$1,264,056
	San Antonio	\$114,269,067	\$81,399,104	\$67,695,279	\$31,652,963	\$28,070,481
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$13,056,240	\$0	\$0	\$0	\$0
	Consolidated	\$193,013,934	\$154,317,857	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$256,668,713	\$301,950,653	\$335,795,068	\$346,715,799	\$361,024,626
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$18,567,520	\$17,612,979	\$9,773,979	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$134,344,429	\$150,850,790	\$176,585,821	\$177,681,002	\$184,829,696
	Abilene	\$25,261,416	\$20,723,934	\$23,447,429	\$24,936,432	\$25,232,911
	Amarillo	\$33,264,773	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891
	Lubbock	\$34,140,642	\$45,016,426	\$58,123,029	\$53,462,164	\$55,064,054
	Waco	\$41,677,598	\$45,834,600	\$49,104,586	\$55,319,145	\$61,016,840
	Consolidated	\$1,046,444,066	\$1,073,748,739	\$816,076,126	\$0	\$0
	Abilene	\$9,560,527	\$8,460,449	\$3,878,982	\$0	\$0
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Amarillo,Lubbock	\$26,605,427	\$15,822,439	\$7,241,596	\$0	\$0
	Austin	\$109,617,083	\$91,469,124	\$48,648,228	\$0	\$0
	Beaumont,Lufkin	\$24,031,693	\$28,978,992	\$21,126,686	\$0	\$0
	Corpus Christi	\$31,099,346	\$28,624,561	\$5,045,181	\$0	\$0
	Dallas,Ft Worth	\$293,621,592	\$327,674,279	\$220,414,678	\$0	\$0
	East Texas,Tyler	\$35,592,277	\$33,765,618	\$17,797,629	\$0	\$0
	El Paso	\$13,159,160	\$13,526,372	\$9,106,162	\$0	\$0
	Houston	\$468,711,082	\$494,365,434	\$464,374,977	\$0	\$0
	Midland	\$4,131,413	\$2,574,928	\$1,461,380	\$0	\$0
	Rio Grande Valley	\$1,540,512	\$1,635,491	\$1,065,719	\$0	\$0
	San Angelo	\$17,816,375	\$13,085,196	\$4,928,940	\$0	\$0
	San Antonio	\$10,957,582	\$13,765,856	\$10,985,968	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Lubbock	\$0	\$0	\$0	\$0	\$0	
San Antonio	\$0	\$0	\$0	\$0	\$0	
<b>Superior Healthplan, Inc.</b>	Houston*	\$904,868	\$1,686,249	\$2,804,638	\$4,014,885	\$6,430,421
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$100,841,780	\$4,673,738	\$0	\$38,062	\$0
<b>Texas Health Choice, L.C.</b>	Dallas	\$100,841,780	\$4,673,738	\$0	\$38,062	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Consolidated	\$3,966,326	\$3,591,087	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$2,437,237	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$1,153,850	\$0	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$109,764,977	\$118,381,022	\$83,608,417	\$64,745,608	\$65,150,436
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$551,237,513	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121
	Austin,San Antonio	\$117,345,250	\$102,189,183	\$66,366,130	\$24,513,116	\$26,927,096
	Dallas	\$258,752,675	\$264,777,751	\$190,854,062	\$78,422,241	\$48,062,978
	Houston,Corpus Christi	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,170	\$61,646,047
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$2,453,287	\$405,294	\$1,361,584	\$1,597,880	\$1,511,924
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$28,069,476	\$30,045,474	\$32,872,790	\$32,071,056	\$36,498,187
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$421,073	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$5,252,424,936	\$4,979,388,458	\$4,177,882,272	\$3,515,156,173	\$3,259,255,008
<b>TOTAL FOR U.S. INDUSTRY</b>		\$6,559,007,344	\$5,537,004,291	\$4,567,944,733	\$5,736,712,111	\$5,467,139,713

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	(\$631,343)	\$479,204	\$570,252	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	(\$235)	\$91,149	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$179,984)	\$31,629	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$19,171	\$0	\$285,664
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$6,064	\$0	\$160,384
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$13,107	\$0	\$119,031
	San Antonio	\$0	\$0	\$0	\$0	\$6,249
Amcare Health Plans of Texas, Inc.-Receive	Consolidated	\$13,052,548	\$41,905,467	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$317,157	\$6,642,386	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$12,735,391	\$35,263,081	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservator	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,226,874
	Austin	\$0	\$0	\$0	\$0	\$120,308
	El Paso	\$0	\$0	\$0	\$0	\$3,261,626
Cigna Healthcare of Texas, Inc.	Consolidated	\$41,423	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$41,423	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	Houston*	\$0	\$38,621	\$7,631,096	\$32,645,883	\$66,594,822
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Ty	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$195,034	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$136,419,462	\$139,549,588	\$0	\$0
	Houston	\$0	\$8,906,298	\$22,961,725	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$201,310,922	\$181,165,011	\$161,889,379	\$188,750,614	\$220,032,660
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$76,404,992	\$69,645,634	\$59,636,563	\$69,653,412	\$83,035,578
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$2,104,344	\$0	\$0
	San Antonio	\$124,905,930	\$111,519,377	\$100,148,472	\$119,097,201	\$136,997,082
Humana Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0

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**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$988,191,341	\$727,438,027	\$526,833,216	\$611,094,575	\$841,661,828
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$458,984,127	\$322,595,186	\$305,895,073	\$362,034,057	\$521,912,319
	Houston	\$294,290,863	\$183,167,276	(\$312,092)	\$233,488	\$10,297
	San Antonio	\$234,916,351	\$221,675,565	\$221,250,235	\$248,827,030	\$319,739,171
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$79,859,914	\$64,399,244	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$1,644,319
<b>Scott &amp; White Health Plan</b>	Central TX*	\$67,658,226	\$82,975,320	\$80,205,399	\$78,999,664	\$76,505,343
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
	Beaumont	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389
	Houston	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537
<b>Seton Health Plan, Inc.</b>	Austin*	\$102,080	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$121,281
	Abilene	\$0	\$0	\$0	\$0	\$35,558
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$85,724
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Consolidated	\$79,506,319	\$0	\$0	\$0	\$0
	Dallas	\$79,506,319	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,420
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$112,239	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	(\$27,291)	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$27,291)	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$394,428
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$1,354,117,846	\$1,120,383,104	\$995,814,732	\$1,217,780,684	\$1,672,081,509
<b>TOTAL FOR U.S. INDUSTRY</b>		\$1,545,447,754	\$1,482,986,004	\$1,286,661,346	\$1,390,252,420	\$1,861,297,074

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$526,651	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receive	Consolidated	\$61,316,560	\$67,452,697	\$0	\$0	\$0
	Austin, San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$61,316,560	\$67,452,697	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$366,051,189	\$505,865,405	\$582,233,459	\$710,108,042	\$828,546,953
	Austin	\$0	\$0	\$0	\$5,060,553	\$25,590,559
	Dallas	\$68,109,026	\$85,224,083	\$105,002,652	\$124,249,838	\$146,847,769
	Ft Worth	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391
	Houston	\$192,796,678	\$285,078,219	\$307,889,969	\$364,298,362	\$404,256,235
Amil International (Texas), Inc.-Conservator	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$49,120,786	\$56,522,920	\$68,208,319	\$85,263,229	\$95,343,210
Community Health Choice, Inc.	Houston*	\$23,276,092	\$54,081,265	\$98,222,026	\$101,681,516	\$113,315,848
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$2,081,957	\$16,058,210	\$30,067,937	\$44,734,528	\$59,754,562
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$107,568,923	\$163,997,520	\$172,437,083
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$133,332	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbo	\$0	\$0	\$0	\$157	\$0
	Austin	\$0	\$0	\$0	\$3,039	\$0
	Beaumont, Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$9,682	\$0
	East Texas, Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$107,722	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$12,732	\$0	
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$38,737,779	\$0	\$0	\$0	\$0
	Austin	\$4,010,371	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$33,556,948	\$0	\$0	\$0	\$0
	San Antonio	\$1,170,459	\$0	\$0	\$0	\$0
Humana Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$69,243,194	\$108,366,243	\$138,602,291	\$154,892,715	\$170,294,869
	Consolidated	\$329,658,218	\$282,197,438	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$6,030,769	\$10,005,209	(\$41,321)	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$18,319,833	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$18,319,833	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Consolidated	\$196,537,556	\$268,234,003	\$123,790,959	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$4,492,361	\$4,485,205	\$3,132,067	\$0	\$0
	Austin	\$22,372,239	\$33,556,422	(\$435,524)	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$19,519,305	\$32,377,162	\$27,493,297	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$126,309,863	\$163,844,094	\$70,585,224	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$23,843,787	\$33,971,120	\$23,015,895	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$73,780,517	\$107,149,423	\$189,210,508	\$200,038,581	\$217,855,042
	Austin	\$0	\$45,608,759	\$105,911,044	\$107,192,235	\$101,147,273
	El Paso	\$0	\$47,909,492	\$48,799,051	\$45,054,327	\$56,602,309
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$13,631,172	\$34,500,413	\$47,792,019	\$60,105,460
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$3,639,785	\$62,301,732	\$96,617,864	\$105,260,019
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$47,882,831	(\$40,557)	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$24,265,791	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$988,770,597	\$1,235,194,481	\$1,444,500,527	\$1,601,820,434	\$1,792,241,055
<b>TOTAL FOR U.S. INDUSTRY</b>		\$1,351,651,219	\$1,556,095,696	\$1,510,132,336	\$1,689,071,142	\$1,842,980,143

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receive	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservator	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0

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**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$132	\$26,713	\$125,641	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0	\$6,769,618	\$2,562,305	\$1,142,368	\$950,018
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$1,529	\$3,267	\$9,659	\$23,659	\$24,094
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$1,661	\$6,815,514	\$2,807,318	\$1,333,700	\$1,116,994
<b>TOTAL FOR U.S. INDUSTRY</b>		\$2,294,677	\$9,879,760	\$5,695,683	\$2,801,976	\$2,470,899

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health of North TX, Inc.- Canceled 12/05/05</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.-Receive</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$32,469,058	\$42,809,949	\$36,272,297	\$26,223,295	\$21,913,591
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$14,654,667	\$21,188,185	\$18,899,109	\$14,780,677	\$13,458,854
<b>Amil International (Texas), Inc.-Conservator</b>	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$17,814,391	\$21,621,764	\$17,373,188	\$11,442,618	\$8,454,737
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$16,502,275	\$26,707,681	\$20,898,888	\$15,578,763	\$15,061,329
<b>Community First Health Plans, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Re</b>	Dallas*	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854
<b>Driscoll Children's Health Plan</b>	Consolidated	\$12,097,548	\$20,769,922	\$13,960,369	\$9,954,650	\$8,257,693
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Houston	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	San Antonio	\$0	\$0	\$0	\$0	\$0
	San Angelo*	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$19,292,732	\$32,914,107	\$29,603,274	\$23,534,688	\$22,300,876
	Consolidated	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$13,555,436	\$20,970,962	\$21,347,250	\$15,121,414	\$15,243,511
SHA, L.L.C.	Consolidated	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036
	Waco	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.-Canceled 01/02	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$4,291,085	\$16,867,460	\$11,464,919	\$10,987,602
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$900,613	\$2,819,283	\$2,005,217	\$2,355,521
	Lubbock	\$0	\$1,115,846	\$5,690,120	\$3,427,400	\$3,298,375
San Antonio	\$0	\$2,274,626	\$8,358,057	\$6,032,302	\$5,333,706	
Texas Children's Health Plan, Inc.	Houston*	\$48,439,011	\$77,185,487	\$75,978,879	\$56,367,232	\$53,014,334
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled	Consolidated	\$19,560,333	\$14,386,363	\$6,123	\$0	\$0
	Amarillo,Lubbock	\$0	\$5,861,511	\$5,006	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,784,564	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$6,740,288	\$1,118	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/0	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$38,808,702	\$59,541,419	\$44,422,716	\$31,861,428	\$26,850,186
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$2,724,707	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$254,297,592</b>	<b>\$374,481,608</b>	<b>\$326,421,324</b>	<b>\$239,692,663</b>	<b>\$219,116,843</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$254,297,592</b>	<b>\$374,481,608</b>	<b>\$326,421,324</b>	<b>\$239,692,663</b>	<b>\$219,116,843</b>

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health of North TX, Inc.- Canceled 12/05/05</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.-Receive</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.-Conservator</b>	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Re</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	San Angelo*	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$155,034	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Consolidated	\$8,762	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$53,678	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$224,478	\$0	\$0	\$0	\$0
<b>TOTAL FOR U.S. INDUSTRY</b>		\$224,478	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$986,495,867	\$32,104,887	\$820,462	\$194,625	\$0
	Austin	\$28,252,715	\$3,735	\$2,821	\$13,728	\$0
	Corpus Christi	\$4,443,002	\$5,068	\$0	\$0	\$0
	El Paso	\$12,124,930	(\$34,778)	\$0	\$6,161	\$0
	Houston	\$30,738,038	(\$28,028)	(\$92)	\$74,152	\$0
	North Texas	\$27,978,350	\$224,739	(\$28,245)	\$0	\$0
	San Antonio	(\$179,984)	(\$86,986)	(\$72,982)	\$82,253	\$0
Aetna Health of North TX, Inc.- Canceled 12/20/05	Dallas,Ft W*	\$716,569,810	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257
	Austin	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378	\$44,080,076
	Corpus Christi	\$0	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,026
	Dallas	\$0	\$533,748,558	\$341,116,965	\$367,003,506	\$334,943,510
	El Paso	\$0	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,638
	Houston	\$705,237,996	\$574,826,626	\$469,986,805	\$479,735,405	\$463,207,468
	San Antonio	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930	\$97,141,539
Amcare Health Plans of Texas, Inc.-Receive	Consolidated	\$117,854,767	\$172,195,893	\$0	\$0	\$0
	Austin,San Ant	\$1,555,130	\$1,216,404	\$0	\$0	\$0
	Dallas	\$4,489,167	\$25,265,394	\$0	\$0	\$0
	El Paso	\$4,801,329	\$3,277,500	\$0	\$0	\$0
	Houston	\$107,009,142	\$142,436,595	\$0	\$0	\$0
	Amerigroup Texas, Inc.	Consolidated	\$398,520,247	\$548,675,354	\$618,505,756	\$736,331,337
	Austin	\$0	\$0	\$0	\$5,060,553	\$25,590,559
	Dallas	\$82,763,693	\$106,412,268	\$123,901,761	\$139,030,515	\$160,306,622
	Ft Worth	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391
	Houston	\$210,611,069	\$306,699,983	\$325,263,157	\$375,740,980	\$412,710,972
Amil International (Texas), Inc.-Conservator	Austin*	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,226,874
	Austin	\$0	\$0	\$0	\$0	\$120,308
	El Paso	\$0	\$0	\$0	\$0	\$3,261,626
Cigna Healthcare of Texas, Inc.	Consolidated	\$319,853,387	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608
	Dallas	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,649
	Houston	\$154,917,268	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,958
Community First Health Plans, Inc.	San Antonio*	\$106,574,854	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955
Community Health Choice, Inc.	Houston*	\$23,276,092	\$54,081,265	\$98,222,026	\$101,681,516	\$113,315,848
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603
Driscoll Children's Health Plan	Corpus Christi*	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854
El Paso First Health Plans, Inc.	Consolidated	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	Houston*	\$0	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905
Great-West Healthcare of Texas, Inc.	Consolidated	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094
	Austin	\$5,444,974	\$3,391,539	\$666,726	\$605,508	\$581,337
	Dallas	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,705
	Houston	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,355	\$950,052
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$2,704,153,568	\$2,874,381,954
	Abilene	\$0	\$0	\$0	\$3,488,212	\$1,553,028
	Amarillo,Lubbo	\$0	\$0	\$0	\$7,483,977	\$7,281,095
	Austin	\$0	\$0	\$0	\$54,067,339	\$135,044,203
	Beaumont,Lufk	\$0	\$0	\$0	\$18,133,726	\$13,257,107
	Corpus Christi	\$0	\$0	\$0	\$4,404,566	\$2,671,864
	Dallas,Ft Worth	\$0	\$0	\$0	\$236,905,091	\$228,499,032
	East Texas,Tyler	\$0	\$0	\$0	\$8,726,694	\$5,424,442
	El Paso	\$0	\$0	\$0	\$6,094,537	\$6,527,334
	Houston	\$0	\$0	\$0	\$393,787,430	\$397,452,608
	Midland	\$0	\$0	\$0	\$599,083	\$418,898
	Rio Grande Val	\$0	\$0	\$0	\$1,285,616	\$847,785
	San Angelo	\$0	\$0	\$0	\$1,177,127	\$1,288,330
	San Antonio	\$0	\$0	\$0	\$22,599,200	\$31,899,791
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$221,356	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$204,048,025	\$200,769,758	\$0	\$0
	Houston	\$0	\$8,906,298	\$22,961,725	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$582,502,830	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504
	Austin	\$84,202,053	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554
	Corpus Christi	\$93,682,260	\$88,139,454	\$77,622,052	\$78,123,746	\$89,556,379
	Dallas	\$23,280,703	\$610,574	\$0	\$0	\$0
	Houston	\$157,839,881	\$204,783,178	\$239,222,157	\$220,166,336	\$106,478,676
	San Antonio	\$223,497,933	\$260,390,076	\$288,264,205	\$284,286,649	\$263,748,896

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$1,412,138,839	\$1,003,745,231	\$761,393,760	\$728,389,027	\$943,942,350
	Austin	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833	\$842,654
	Dallas	\$709,041,269	\$486,369,674	\$458,740,126	\$444,987,762	\$594,015,639
	Houston	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,438	\$1,274,353
	San Antonio	\$349,185,418	\$303,074,669	\$288,945,514	\$280,479,993	\$347,809,652
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$101,592,166	\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745
	Consolidated	\$602,532,066	\$500,914,539	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$1,644,319
<b>Scott &amp; White Health Plan</b>	Central TX*	\$324,326,939	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
	Beaumont	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389
	Houston	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537
<b>Seton Health Plan, Inc.</b>	Austin*	\$38,255,937	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511
<b>SHA, L.L.C.</b>	Consolidated	\$156,789,906	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481
	Abilene	\$25,261,416	\$20,723,934	\$23,447,429	\$24,936,432	\$25,268,469
	Amarillo	\$33,264,773	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891
	Lubbock	\$56,586,119	\$72,926,527	\$87,261,717	\$84,345,113	\$87,213,282
	Waco	\$41,677,598	\$45,834,600	\$49,104,586	\$55,319,145	\$61,016,840
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Consolidated	\$1,242,981,622	\$1,341,982,742	\$939,867,085	\$0	\$0
	Abilene	\$9,560,527	\$8,460,449	\$3,878,982	\$0	\$0
	Amarillo,Lubbock	\$31,097,788	\$20,307,644	\$10,373,663	\$0	\$0
	Austin	\$131,989,322	\$125,025,546	\$48,212,704	\$0	\$0
	Beaumont,Lufkin	\$24,031,693	\$28,978,992	\$21,126,686	\$0	\$0
	Corpus Christi	\$31,099,346	\$28,624,561	\$5,045,181	\$0	\$0
	Dallas,Ft Worth	\$313,140,897	\$360,051,441	\$247,907,975	\$0	\$0
	East Texas,Tyler	\$35,592,277	\$33,765,618	\$17,797,629	\$0	\$0
	El Paso	\$13,159,160	\$13,526,372	\$9,106,162	\$0	\$0
	Houston	\$595,020,945	\$658,209,528	\$534,960,201	\$0	\$0
	Midland	\$4,131,413	\$2,574,928	\$1,461,380	\$0	\$0
	Rio Grande Valley	\$1,540,512	\$1,635,491	\$1,065,719	\$0	\$0
	San Angelo	\$17,816,375	\$13,085,196	\$4,928,940	\$0	\$0
	San Antonio	\$34,801,369	\$47,736,976	\$34,001,863	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$73,780,517	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644
	Austin	\$0	\$45,608,759	\$105,911,044	\$107,192,235	\$101,147,273
	El Paso	\$0	\$48,810,105	\$51,618,334	\$47,059,544	\$58,957,830
	Lubbock	\$0	\$1,115,846	\$5,690,120	\$3,427,400	\$3,298,375
	San Antonio	\$0	\$15,905,798	\$42,858,470	\$53,824,321	\$65,439,166
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$49,498,913	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775
<b>Texas Health Choice, L.C.</b>	Consolidated	\$180,348,099	\$4,673,738	\$0	\$38,062	\$0
	Dallas	\$180,348,099	\$4,673,738	\$0	\$38,062	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,420
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Consolidated	\$23,535,421	\$17,977,450	\$6,123	\$0	\$0
	Amarillo,Lubbock	\$0	\$8,298,748	\$5,006	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,784,564	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$7,894,138	\$1,118	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$157,760,047	\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$551,210,221	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121
	Austin,San Antonio	\$117,345,250	\$102,189,183	\$66,366,130	\$24,513,116	\$26,927,096
	Dallas	\$258,725,384	\$264,777,751	\$190,854,062	\$78,422,241	\$48,062,978
	Houston,Corpus Christi	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,170	\$61,646,047
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$65,581,458	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709
<b>Vista Health Plan, Inc.</b>	Austin*	\$2,724,707	\$0	\$0	\$0	\$0
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$421,073	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$7,849,837,109	\$7,716,263,166	\$6,947,426,171	\$6,575,783,655	\$6,943,811,409
<b>TOTAL FOR U.S. INDUSTRY</b>		\$9,712,923,063	\$8,960,447,360	\$7,696,855,420	\$9,058,530,313	\$9,393,004,672

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
NON-RISK TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receive	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservator	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$733,486,045	\$95,792,473	\$96,283,499	\$0	\$0
	Dallas	\$396,843,697	\$51,378,075	\$54,671,558	\$0	\$0
	Houston	\$336,642,348	\$44,414,398	\$41,611,941	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$16,000	\$144,000	\$150,198
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$25,459,586	\$23,520,296
	Abilene	\$0	\$0	\$0	\$626	\$5,461
	Amarillo,Lubbo	\$0	\$0	\$0	\$72,863	\$8,818
	Austin	\$0	\$0	\$0	\$22,618	\$53,911
	Beaumont,Lufk	\$0	\$0	\$0	\$2,503	\$4,443
	Corpus Christi	\$0	\$0	\$0	\$4,474	\$6,461
	Dallas,Ft Worth	\$0	\$0	\$0	\$620,170	\$816,871
	East Texas,Tyl	\$0	\$0	\$0	\$6,618	\$15,042
	El Paso	\$0	\$0	\$0	(\$145)	\$11,549
	Houston	\$0	\$0	\$0	\$219,215	\$117,369
	Midland	\$0	\$0	\$0	\$357	\$3,036
	Rio Grande Val	\$0	\$0	\$0	\$2,122	\$12,515
	San Angelo	\$0	\$0	\$0	\$750	\$831
	San Antonio	\$0	\$0	\$0	\$1,435,565	\$1,695,792
	Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	\$1,004,486	\$586,650	\$1,401,773	\$1,214,352	\$972,170
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
NON-RISK TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$810,824
	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$2,804,218	\$3,104,551
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$970,393	\$823,093	\$1,987,760	\$3,103,603	\$3,105,105
<b>SHA, L.L.C.</b>	Consolidated	\$1,886,103	\$2,677,620	\$2,661,210	\$0	\$0
	Abilene	\$0	\$866,005	\$953,132	\$0	\$0
	Amarillo	\$352,922	(\$1,384)	\$0	\$0	\$0
	Lubbock	\$1,533,181	\$1,812,999	\$1,403,261	\$0	\$0
	Waco	\$0	\$0	\$304,817	\$0	\$0
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Consolidated	\$23,461,360	\$24,474,621	\$9,482,431	\$0	\$0
	Abilene	\$455,680	\$299,071	\$63,013	\$0	\$0
	Amarillo,Lubbock	\$4,408,710	\$3,245,625	\$2,375,588	\$0	\$0
	Austin	\$6,754,049	\$7,439,171	\$2,232,069	\$0	\$0
	Beaumont,Lufkin	\$437,439	\$547,586	\$156,378	\$0	\$0
	Corpus Christi	\$1,092,249	\$861,220	\$9,408	\$0	\$0
	Dallas,Ft Worth	\$3,892,114	\$4,163,700	\$1,446,542	\$0	\$0
	East Texas,Tyler	\$429,687	\$255,143	\$8,741	\$0	\$0
	El Paso	\$814,025	\$457,537	\$2,842	\$0	\$0
	Houston	\$3,517,993	\$5,429,020	\$2,163,291	\$0	\$0
	Midland	\$324,737	\$197,809	\$4,796	\$0	\$0
	Rio Grande Valley	\$3,310	\$4,156	\$3,611	\$0	\$0
	San Angelo	\$382,155	\$242,203	\$5,197	\$0	\$0
	San Antonio	\$949,211	\$1,332,379	\$1,010,955	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$2,616,023	\$4,081,341	\$3,516,619	\$1,997,567	\$1,728,161
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Consolidated	\$5,247,028	\$100,067	\$557	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$336	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$100,067	\$221	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$32,268,009	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$2,147,320	\$0	\$42,012	\$170,979	\$170,257
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$803,086,767</b>	<b>\$128,535,865</b>	<b>\$115,391,862</b>	<b>\$11,822,455</b>	<b>\$12,793,365</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$803,086,767</b>	<b>\$128,535,865</b>	<b>\$115,391,862</b>	<b>\$36,118,571</b>	<b>\$37,592,132</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$986,726,678	\$32,104,887	\$820,462	\$194,625	\$0
	Austin	\$28,252,715	\$3,735	\$2,821	\$13,728	\$0
	Corpus Christi	\$4,443,002	\$5,068	\$0	\$0	\$0
	El Paso	\$12,124,930	(\$34,778)	\$0	\$6,161	\$0
	Houston	\$30,738,038	(\$28,028)	(\$92)	\$74,152	\$0
	North Texas	\$27,978,350	\$224,739	(\$28,245)	\$0	\$0
	San Antonio	\$15,350,700	(\$86,986)	(\$72,982)	\$82,253	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$716,569,810	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,361,051
	Austin	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378	\$44,079,534
	Corpus Christi	\$0	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,070
	Dallas	\$0	\$533,748,558	\$341,116,965	\$367,003,506	\$334,930,526
	El Paso	\$0	\$18,051,811	\$17,015,923	\$21,119,303	\$23,969,441
	Houston	\$705,237,996	\$574,826,626	\$469,986,805	\$479,735,405	\$463,187,333
	San Antonio	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930	\$97,140,147
Amcare Health Plans of Texas, Inc.-Receive	Consolidated	\$121,980,915	\$172,195,893	\$0	\$0	\$0
	Austin,San Ant	\$1,660,961	\$1,216,404	\$0	\$0	\$0
	Dallas	\$4,852,148	\$25,265,394	\$0	\$0	\$0
	El Paso	\$5,231,136	\$3,277,500	\$0	\$0	\$0
	Houston	\$110,236,672	\$142,436,595	\$0	\$0	\$0
	Amerigroup Texas, Inc.	Consolidated	\$398,285,859	\$548,861,205	\$618,614,564	\$736,331,337
	Austin	\$0	\$0	\$0	\$5,060,553	\$25,590,559
	Dallas	\$82,763,693	\$106,412,268	\$123,901,761	\$139,030,515	\$160,306,622
	Ft Worth	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391
	Houston	\$210,376,681	\$306,885,834	\$325,371,965	\$375,740,980	\$412,710,972
Amil International (Texas), Inc.-Conservator	Austin*	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,226,874
	Austin	\$0	\$0	\$0	\$0	\$120,308
	El Paso	\$0	\$0	\$0	\$0	\$3,261,626
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,053,339,432	\$552,731,147	\$550,500,248	\$241,954,858	\$226,377,608
	Dallas	\$561,779,816	\$284,683,195	\$310,158,717	\$146,794,732	\$128,375,649
	Houston	\$491,559,616	\$268,047,952	\$240,341,531	\$95,160,126	\$98,001,958
Community First Health Plans, Inc.	San Antonio*	\$106,744,421	\$150,080,817	\$155,047,005	\$131,700,255	\$127,953,231
Community Health Choice, Inc.	Houston*	\$23,369,230	\$54,094,509	\$98,256,161	\$101,825,516	\$113,466,046
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$34,878,284	\$40,200,079	\$38,366,265	\$29,822,669	\$28,196,603
Driscoll Children's Health Plan	Corpus Christi*	\$15,038,329	\$22,722,259	\$18,611,091	\$12,744,628	\$11,114,818
El Paso First Health Plans, Inc.	Consolidated	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	Houston*	\$0	\$121,722,305	\$145,139,430	\$197,063,125	\$239,042,763
Great-West Healthcare of Texas, Inc.	Consolidated	\$24,470,649	\$18,333,965	\$11,661,305	\$10,246,142	\$8,230,553
	Austin	\$5,444,974	\$3,391,539	\$1,656,815	\$1,504,688	\$1,444,623
	Dallas	\$8,800,609	\$7,483,721	\$5,193,692	\$5,137,322	\$4,425,051
	Houston	\$10,255,066	\$7,458,705	\$4,810,798	\$3,604,132	\$2,360,879
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$2,730,381,730	\$2,897,973,562
	Abilene	\$0	\$0	\$0	\$3,492,667	\$1,558,640
	Amarillo,Lubbo	\$0	\$0	\$0	\$7,565,055	\$7,290,620
	Austin	\$0	\$0	\$0	\$54,149,262	\$135,111,211
	Beaumont,Lufk	\$0	\$0	\$0	\$18,156,039	\$13,262,835
	Corpus Christi	\$0	\$0	\$0	\$4,413,870	\$2,678,584
	Dallas,Ft Worth	\$0	\$0	\$0	\$237,785,252	\$229,338,083
	East Texas,Tyl	\$0	\$0	\$0	\$8,742,882	\$5,440,008
	El Paso	\$0	\$0	\$0	\$6,101,082	\$6,539,517
	Houston	\$0	\$0	\$0	\$394,379,847	\$397,603,608
	Midland	\$0	\$0	\$0	\$600,098	\$421,975
	Rio Grande Val	\$0	\$0	\$0	\$1,289,137	\$860,382
	San Angelo	\$0	\$0	\$0	\$1,179,167	\$1,289,286
	San Antonio	\$0	\$0	\$0	\$24,059,544	\$33,598,679
	Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$221,356	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	\$20,305,511	\$16,161,608	\$7,151,184	\$2,243,026	\$972,170
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$204,048,025	\$200,769,758	\$0	\$0
	Houston	\$0	\$8,906,298	\$22,961,725	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$581,502,830	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504
	Austin	\$83,402,053	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554
	Corpus Christi	\$93,682,260	\$88,139,454	\$77,622,052	\$78,123,746	\$89,556,379
	Dallas	\$23,280,703	\$610,574	\$0	\$0	\$0
	Houston	\$157,839,881	\$204,783,178	\$239,222,157	\$220,166,336	\$106,478,676
	San Antonio	\$223,297,933	\$260,390,076	\$288,264,205	\$284,286,649	\$263,748,896
Humana Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$67,025

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$1,412,138,839	\$1,004,410,829	\$762,030,333	\$728,395,373	\$943,955,938
	Austin	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833	\$842,710
	Dallas	\$709,041,269	\$487,035,272	\$459,376,699	\$444,991,555	\$594,024,643
	Houston	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,439	\$1,274,436
	San Antonio	\$349,185,418	\$303,074,669	\$288,945,514	\$280,482,545	\$347,814,097
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$102,158,832	\$143,934,475	\$168,384,762	\$178,427,404	\$193,406,569
	Consolidated	\$607,816,827	\$504,400,917	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$1,644,319
<b>Scott &amp; White Health Plan</b>	Central TX*	\$329,586,455	\$409,565,827	\$435,798,753	\$446,259,088	\$458,580,503
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
	Beaumont	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389
	Houston	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537
<b>Seton Health Plan, Inc.</b>	Austin*	\$40,174,707	\$49,442,070	\$33,193,309	\$18,225,017	\$18,276,507
<b>SHA, L.L.C.</b>	Consolidated	\$159,218,741	\$183,803,366	\$207,159,063	\$208,563,951	\$217,014,481
	Abilene	\$25,463,725	\$21,930,410	\$23,760,001	\$24,936,432	\$25,268,469
	Amarillo	\$33,907,471	\$39,728,064	\$45,536,562	\$43,963,260	\$43,515,891
	Lubbock	\$58,235,134	\$76,111,562	\$89,749,246	\$84,345,113	\$87,213,282
	Waco	\$41,612,411	\$46,033,330	\$48,113,253	\$55,319,145	\$61,016,840
	Consolidated	\$1,271,871,324	\$1,375,575,091	\$953,201,166	\$0	\$0
<b>Southwest Texas HMO, Inc.-Canceled 01/02</b>	Abilene	\$10,058,173	\$8,826,903	\$3,941,995	\$0	\$0
	Amarillo,Lubbock	\$35,618,820	\$23,660,140	\$12,749,251	\$0	\$0
	Austin	\$139,376,464	\$133,402,779	\$50,444,773	\$0	\$0
	Beaumont,Lufkin	\$24,598,961	\$29,786,497	\$21,283,064	\$0	\$0
	Corpus Christi	\$32,344,586	\$29,750,171	\$5,054,589	\$0	\$0
	Dallas,Ft Worth	\$318,478,344	\$366,770,897	\$249,354,517	\$0	\$0
	East Texas,Tyler	\$36,167,454	\$34,218,552	\$17,806,370	\$0	\$0
	El Paso	\$14,002,931	\$14,047,086	\$9,109,004	\$0	\$0
	Houston	\$601,140,094	\$668,065,932	\$540,123,492	\$0	\$0
	Midland	\$4,473,317	\$2,795,006	\$1,466,176	\$0	\$0
	Rio Grande Valley	\$1,546,394	\$1,645,379	\$1,069,330	\$0	\$0
	San Angelo	\$18,271,179	\$13,421,315	\$4,934,137	\$0	\$0
	San Antonio	\$35,794,608	\$49,184,433	\$35,864,468	\$0	\$0
	Consolidated	\$85,806,649	\$111,440,508	\$206,077,968	\$211,503,500	\$228,114,644
	Austin	\$0	\$45,608,759	\$105,911,044	\$107,192,235	\$100,946,194
	El Paso	\$0	\$48,810,105	\$51,618,334	\$47,059,544	\$58,918,856
Lubbock	\$0	\$1,115,846	\$5,690,120	\$3,427,400	\$3,165,382	
San Antonio	\$0	\$15,905,798	\$42,858,470	\$53,824,321	\$65,084,212	
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$68,767,507	\$95,806,016	\$138,947,817	\$154,585,452	\$166,161,621
<b>Texas Health Choice, L.C.</b>	Consolidated	\$184,800,474	\$4,965,148	\$0	\$38,062	\$0
	Dallas	\$184,800,474	\$4,965,148	\$0	\$38,062	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,565
<b>Texas Healthspring I, LLC</b>	Consolidated	\$28,782,448	\$18,077,518	\$6,681	\$0	\$0
<b>Texas Universities Health Plan, Inc.-Canceled</b>	Amarillo,Lubbock	\$0	\$8,298,748	\$5,341	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,784,564	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$7,994,205	\$1,339	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$161,760,753	\$125,082,013	\$86,060,330	\$65,864,590	\$66,110,305
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$551,213,621	\$538,443,962	\$376,182,080	\$167,924,188	\$136,715,287
	Austin,San Antonio	\$117,346,280	\$102,271,108	\$66,366,130	\$24,528,706	\$26,911,932
	Dallas	\$258,727,514	\$264,823,676	\$191,020,186	\$78,477,437	\$48,123,942
	Houston,Corpus Christi	\$175,139,827	\$171,349,179	\$118,795,765	\$64,918,045	\$61,679,413
<b>Universal Healthplan, Inc.-Canceled 12/21/0</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$115,079,918	\$59,946,713	\$45,784,300	\$33,459,308	\$27,362,110
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709
<b>Vista Health Plan, Inc.</b>	Austin*	\$23,809,867	\$389,446	\$42,012	\$170,979	\$170,257
<b>Wellcare Health Plans of Texas-Canceled 04</b>	Corpus Christi*	\$421,073	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$8,775,201,175</b>	<b>\$8,019,433,826</b>	<b>\$7,119,690,014</b>	<b>\$6,608,553,238</b>	<b>\$6,979,058,246</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$10,629,115,442</b>	<b>\$9,267,766,054</b>	<b>\$7,869,780,815</b>	<b>\$9,116,397,831</b>	<b>\$9,506,035,963</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$913,232,786	\$24,260,206	(\$4,772,774)	(\$1,223,018)	(\$58,560)
	Austin	\$25,061,989	(\$584,914)	(\$212,473)	(\$117,038)	(\$8,333)
	Corpus Christi	\$3,723,439	\$2,206	(\$52,580)	(\$29,377)	(\$495)
	El Paso	\$12,319,572	\$162,524	(\$214,846)	(\$109,456)	(\$5,829)
	Houston	\$31,098,115	(\$2,216,130)	\$663,116	(\$149,706)	(\$11,938)
	North Texas	\$18,707,279	(\$133,202)	(\$326,239)	(\$154,137)	(\$6,319)
	San Antonio	\$12,440,603	\$300,177	(\$105,511)	(\$99,737)	(\$4,040)
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$721,043,058	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$864,421,513	\$1,114,602,789	\$723,858,981	\$791,855,494	\$752,436,752
	Austin	\$38,847,577	\$44,662,583	\$25,866,100	\$28,705,897	\$33,570,709
	Corpus Christi	\$0	\$6,985,355	\$9,584,325	\$6,283,293	\$3,792,242
	Dallas	\$0	\$462,148,174	\$255,270,225	\$298,871,412	\$274,196,294
	El Paso	\$0	\$13,830,667	\$12,585,945	\$16,114,677	\$14,164,069
	Houston	\$683,685,266	\$487,394,389	\$363,004,875	\$378,326,956	\$347,591,069
	San Antonio	\$141,888,670	\$99,581,621	\$57,547,511	\$63,553,259	\$79,122,369
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/21/05</b>	Consolidated	\$106,940,369	\$155,484,185	\$0	\$0	\$0
	Austin,San Ant	\$1,349,479	\$1,094,267	\$0	\$0	\$0
	Dallas	\$4,080,516	\$22,142,508	\$0	\$0	\$0
	El Paso	\$4,429,906	\$2,948,416	\$0	\$0	\$0
	Houston	\$97,080,468	\$129,298,991	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$312,910,032	\$437,211,755	\$482,847,715	\$563,470,862	\$679,932,654
	Austin	\$0	\$0	\$0	\$4,882,478	\$25,231,431
	Dallas	\$64,342,254	\$81,720,399	\$96,800,276	\$103,713,711	\$124,344,959
	Ft Worth	\$82,425,872	\$112,870,963	\$136,361,277	\$175,170,640	\$211,901,127
	Houston	\$166,141,906	\$242,620,394	\$249,686,163	\$279,704,030	\$318,455,133
<b>Amil International (Texas), Inc.-Conservatorship 06/03/05</b>	Austin*	\$39,993,385	\$62,568,714	\$55,427,013	\$68,594,010	\$18,161,973
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$6,258,741
	Austin	\$0	\$0	\$0	\$0	\$69,544
	El Paso	\$0	\$0	\$0	\$0	\$1,626,958
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$1,022,715,360	\$413,216,195	\$391,274,903	\$186,962,200	\$179,400,373
	Dallas	\$543,738,804	\$213,140,840	\$232,664,049	\$116,710,250	\$103,844,961
	Houston	\$478,857,666	\$200,075,355	\$158,610,854	\$70,251,950	\$75,555,412
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$93,253,170	\$140,440,346	\$137,025,740	\$115,085,844	\$109,201,890
<b>Community Health Choice, Inc.</b>	Houston*	\$18,502,878	\$47,138,248	\$83,760,727	\$86,017,697	\$93,343,427
<b>Comprehensive Health Services of Tx, Inc.-Receivership 01/21/05</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$33,849,067	\$31,272,153	\$27,769,794	\$20,349,837	\$20,380,558
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$13,363,919	\$15,054,179	\$12,623,256	\$7,968,437	\$7,244,798
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$12,002,225	\$32,322,451	\$39,159,088	\$52,188,870	\$66,451,391
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$686,883
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$103,228,266	\$139,307,332	\$161,261,021	\$188,434,079
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$8,755,355	\$6,456,448	\$4,317,439	\$3,276,013	\$2,696,089
	Austin	\$1,973,817	\$1,369,292	\$602,192	\$422,659	\$465,886
	Dallas	\$3,060,004	\$2,420,205	\$1,953,338	\$1,650,970	\$1,384,951
	Houston	\$3,721,535	\$2,666,949	\$1,761,909	\$1,202,384	\$845,252
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$2,319,887,909	\$2,515,693,169
	Abilene	\$0	\$0	\$0	\$3,086,804	\$1,384,939
	Amarillo,Lubbock	\$0	\$0	\$0	\$6,275,169	\$6,765,249
	Austin	\$0	\$0	\$0	\$45,912,070	\$115,306,972
	Beaumont,Lufkin	\$0	\$0	\$0	\$19,199,595	\$11,696,704
	Corpus Christi	\$0	\$0	\$0	\$3,366,558	\$1,896,507
	Dallas,Ft Worth	\$0	\$0	\$0	\$188,936,138	\$188,450,413
	East Texas,Tyler	\$0	\$0	\$0	\$8,694,075	\$5,901,211
	El Paso	\$0	\$0	\$0	\$4,926,691	\$4,796,736
	Houston	\$0	\$0	\$0	\$338,245,781	\$366,804,121
	Midland	\$0	\$0	\$0	\$699,176	\$392,616
	Rio Grande Valley	\$0	\$0	\$0	\$895,041	\$702,974
	San Angelo	\$0	\$0	\$0	\$1,249,727	\$1,119,066
	San Antonio	\$0	\$0	\$0	\$16,952,998	\$24,041,055
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$188,902	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$13,214,198	\$11,310,219	\$4,607,015	\$232,117	(\$26,056)
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0	\$169,883,180	\$165,261,293	\$0	\$0
	Houston	\$0	\$7,882,706	\$20,621,427	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$501,298,584	\$582,152,481	\$615,388,849	\$565,913,574	\$400,339,268
	Austin	\$76,227,343	\$83,495,446	\$83,889,127	\$70,329,350	\$30,119,223
	Corpus Christi	\$76,925,645	\$74,846,268	\$60,332,273	\$56,358,614	\$60,042,565
	Dallas	\$24,754,401	\$555,470	\$0	\$0	\$0
	Houston	\$137,080,213	\$190,094,594	\$229,571,009	\$202,662,724	\$90,181,560
	San Antonio	\$186,310,982	\$233,160,704	\$241,596,440	\$236,562,886	\$219,995,920
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$0	\$905,866
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$375,586,145	\$502,832,389	\$531,551,764	\$488,118,439	\$413,701,268
	Laredo	\$19,421,469	\$22,316,223	\$20,845,918	\$19,883,056	\$18,122,607
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area



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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$1,352,280,742	\$952,415,566	\$634,570,599	\$638,453,410	\$828,183,501
	Austin	\$22,546,988	\$17,852,880	\$7,059,736	\$1,730,759	\$773,582
	Dallas	\$683,441,712	\$451,252,188	\$368,124,392	\$374,232,774	\$520,632,147
	Houston	\$310,724,249	\$210,659,262	(\$2,655,119)	\$1,797,937	\$1,080,350
	San Antonio	\$335,567,784	\$272,651,234	\$262,041,590	\$260,691,639	\$305,697,548
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$89,481,864	\$122,220,453	\$151,366,167	\$145,134,630	\$154,676,160
	Consolidated	\$529,487,436	\$442,278,858	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$1,482,779
<b>Scott &amp; White Health Plan</b>	Central TX*	\$301,344,965	\$357,013,923	\$380,744,712	\$397,662,103	\$408,072,584
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$3,599,199	\$68,204,298	\$95,363,767	\$123,544,555	\$176,898,992
	Beaumont	\$27,527	\$27,571,427	\$27,864,563	\$35,308,821	\$45,931,205
	Houston	\$3,571,672	\$40,632,871	\$67,499,204	\$88,235,734	\$130,967,787
<b>Seton Health Plan, Inc.</b>	Austin*	\$33,334,843	\$46,774,040	\$23,946,199	\$11,444,037	\$12,115,863
<b>SHA, L.L.C.</b>	Consolidated	\$131,014,258	\$149,846,636	\$176,886,384	\$180,480,482	\$199,422,234
	Abilene	\$20,594,190	\$16,990,657	\$21,030,839	\$24,274,831	\$22,841,979
	Amarillo	\$27,730,300	\$32,582,298	\$40,223,198	\$35,115,401	\$37,958,393
	Lubbock	\$45,237,110	\$62,101,186	\$75,040,482	\$75,291,285	\$84,363,026
	Waco	\$37,452,658	\$38,172,496	\$40,591,865	\$45,798,965	\$54,258,836
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$1,373,601,866	\$1,140,566,409	\$835,022,862	\$0	\$0
	Abilene	\$9,005,727	\$7,780,538	\$2,969,128	\$0	\$0
	Amarillo,Lubbock	\$29,819,415	\$17,222,246	\$8,300,350	\$0	\$0
	Austin	\$138,675,967	\$121,990,876	\$41,076,121	\$0	\$0
	Beaumont,Lufkin	\$28,413,542	\$28,795,158	\$18,296,056	\$0	\$0
	Corpus Christi	\$33,532,771	\$27,982,057	\$5,288,214	\$0	\$0
	Dallas,Ft Worth	\$294,064,557	\$307,982,791	\$205,606,988	\$0	\$0
	East Texas,Tyler	\$38,324,878	\$32,734,052	\$16,008,076	\$0	\$0
	El Paso	\$11,103,177	\$11,604,930	\$5,969,381	\$0	\$0
	Houston	\$738,664,583	\$527,782,292	\$494,749,943	\$0	\$0
	Midland	\$3,849,374	\$1,981,999	\$1,078,714	\$0	\$0
	Rio Grande Valley	\$811,474	\$971,908	\$618,033	\$0	\$0
	San Angelo	\$16,361,172	\$10,020,979	\$3,985,280	\$0	\$0
	San Antonio	\$30,975,228	\$43,716,584	\$31,076,578	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$76,879,788	\$96,102,343	\$163,023,331	\$165,031,490	\$180,294,142
	Austin	\$0	\$40,302,411	\$85,816,829	\$85,425,386	\$86,088,334
	El Paso	\$0	\$41,105,357	\$40,676,009	\$39,134,251	\$42,836,290
	Lubbock	\$0	\$1,009,876	\$3,432,499	\$2,350,228	\$1,678,511
	San Antonio	\$0	\$13,684,699	\$33,097,994	\$38,121,625	\$49,691,007
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$55,745,662	\$72,565,473	\$109,342,564	\$126,738,877	\$142,657,298
<b>Texas Health Choice, L.C.</b>	Consolidated	\$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)
	Dallas	\$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$67,357,492	\$127,064,362	\$193,443,651
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/03</b>	Consolidated	\$20,073,521	\$15,274,938	\$6,123	\$0	\$0
	Amarillo,Lubbock	\$0	\$6,915,569	\$5,006	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,430,572	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$6,928,797	\$1,118	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$144,538,102	\$115,415,615	\$77,410,959	\$58,325,042	\$52,491,865
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$468,340,122	\$448,476,242	\$308,818,268	\$130,864,672	\$108,639,699
	Austin,San Antonio	\$98,979,632	\$85,293,613	\$53,322,068	\$19,961,564	\$20,939,770
	Dallas	\$214,791,185	\$221,482,966	\$157,880,522	\$59,501,012	\$39,169,499
	Houston,Corpus Christi	\$154,569,304	\$141,699,664	\$97,615,678	\$51,402,096	\$48,530,429
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$96,450,764	\$40,142,749	\$33,501,621	\$24,519,028	\$20,145,018
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$22,131,684	\$23,255,642	\$25,967,649	\$21,892,141	\$27,027,746
<b>Vista Health Plan, Inc.</b>	Austin*	\$22,187,848	(\$1,937,471)	(\$133,161)	(\$1,500)	(\$1,302)
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$518,061	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$8,256,435,185	\$6,817,655,330	\$5,839,938,290	\$5,431,516,803	\$5,774,149,646
<b>TOTAL FOR U.S. INDUSTRY</b>		\$9,951,969,086	\$7,929,180,373	\$6,490,759,761	\$7,580,736,705	\$7,960,703,546

\* Only operates in one service area

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$136,996,268	(\$2,754,461)	(\$1,040,382)	(\$319,301)	\$563,497
	Austin	\$2,891,227	(\$731,507)	(\$3,560)	(\$18,006)	\$0
	Corpus Christi	\$354,981	(\$64,493)	\$147	(\$1,698)	\$0
	El Paso	\$1,567,445	(\$5,644)	\$2,818	(\$8,980)	\$0
	Houston	\$5,205,801	(\$2,322,330)	\$31,530	(\$61,638)	\$251
	North Texas	\$4,282,005	(\$2,620,194)	(\$259,503)	(\$56,837)	\$0
	San Antonio	\$2,447,246	(\$793,099)	(\$11,630)	(\$26,376)	\$0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$98,726,883	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$120,094,257	\$175,979,751	\$135,576,787	\$153,180,959	\$156,615,302
	Austin	\$4,798,039	\$6,520,348	\$5,018,502	\$5,921,762	\$7,129,086
	Corpus Christi	\$0	\$1,212,523	\$1,714,538	\$1,237,349	\$817,407
	Dallas	\$0	\$73,542,366	\$47,905,564	\$56,154,363	\$54,169,099
	El Paso	\$0	\$2,435,957	\$2,432,614	\$3,231,416	\$3,876,634
	Houston	\$99,175,507	\$77,568,551	\$67,189,798	\$73,403,209	\$74,912,372
	San Antonio	\$16,120,712	\$14,700,006	\$11,315,771	\$13,232,860	\$15,710,704
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/21/05</b>	Consolidated	\$16,685,961	\$21,263,851	\$0	\$0	\$0
	Austin,San Antonio	\$238,144	\$146,293	\$0	\$0	\$0
	Dallas	\$690,400	\$2,919,992	\$0	\$0	\$0
	El Paso	\$728,451	\$394,175	\$0	\$0	\$0
	Houston	\$15,028,967	\$17,803,390	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$80,728,671	\$103,576,891	\$124,395,837	\$136,987,768	\$142,854,380
	Austin	\$0	\$0	\$0	\$1,919,716	\$4,467,263
	Dallas	\$18,185,463	\$20,793,222	\$24,201,462	\$25,783,388	\$27,519,452
	Ft Worth	\$21,116,916	\$21,977,167	\$30,976,993	\$37,090,793	\$37,396,641
	Houston	\$41,426,292	\$60,806,502	\$69,217,381	\$72,193,871	\$73,471,024
<b>Amil International (Texas), Inc.-Conservatorship 06/03/05</b>	Austin*	\$5,211,818	\$6,803,385	\$7,009,615	\$6,329,344	\$1,646,049
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$10,654,615
	Austin	\$0	\$0	\$0	\$0	\$1,069,066
	El Paso	\$0	\$0	\$0	\$0	\$3,448,355
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$53,625,701	\$166,614,615	\$159,745,318	\$32,901,262	\$25,267,585
	Dallas	\$26,186,606	\$87,583,532	\$86,839,771	\$19,311,056	\$13,540,030
	Houston	\$27,557,985	\$79,031,083	\$72,905,547	\$13,590,206	\$11,727,555
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$13,505,991	\$12,939,270	\$14,227,090	\$13,940,263	\$14,117,933
<b>Community Health Choice, Inc.</b>	Houston*	\$3,981,522	\$6,060,961	\$8,519,231	\$11,329,511	\$13,683,411
<b>Comprehensive Health Services of Tx, Inc.-Receivership 01/21/05</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$4,462,163	\$5,145,974	\$4,981,461	\$8,781,975	\$9,016,958
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$3,091,795	\$4,506,791	\$4,832,594	\$4,949,728	\$4,489,864
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1,965,249	\$3,770,700	\$4,373,220	\$4,770,860	\$5,218,911
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$2,363,728
<b>Evercare of Texas, LLC</b>	Houston*	\$17,044	\$15,914,631	\$22,987,393	\$25,276,622	\$28,777,256
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$16,035,083	\$12,488,218	\$7,757,151	\$6,753,772	\$5,582,384
	Austin	\$3,720,677	\$2,266,619	\$1,097,478	\$967,678	\$976,822
	Dallas	\$6,262,073	\$5,200,663	\$3,467,462	\$3,389,752	\$2,974,910
	Houston	\$6,052,333	\$5,020,934	\$3,192,211	\$2,396,342	\$1,630,652
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$226,913,819	\$206,820,284
	Abilene	\$0	\$0	\$0	\$331,515	\$145,707
	Amarillo,Lubbock	\$0	\$0	\$0	\$865,284	\$713,743
	Austin	\$0	\$0	\$0	\$7,178,388	\$15,352,119
	Beaumont,Lufkin	\$0	\$0	\$0	\$2,259,980	\$1,434,724
	Corpus Christi	\$0	\$0	\$0	\$554,958	\$281,811
	Dallas,Ft Worth	\$0	\$0	\$0	\$29,504,787	\$24,411,558
	East Texas,Tyler	\$0	\$0	\$0	\$1,167,536	\$515,792
	El Paso	\$0	\$0	\$0	\$777,779	\$780,943
	Houston	\$0	\$0	\$0	\$51,108,762	\$45,109,607
	Midland	\$0	\$0	\$0	\$72,482	\$43,956
	Rio Grande Valley	\$0	\$0	\$0	\$203,951	\$121,782
	San Angelo	\$0	\$0	\$0	\$198,869	\$106,483
	San Antonio	\$0	\$0	\$0	\$6,638,687	\$5,586,989
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$109,601	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$4,671,263	\$4,252,843	\$4,694,361	\$1,596,097	\$697,327
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0	\$34,005,038	\$32,723,928	\$0	\$0
	Houston	\$0	\$1,023,592	\$2,359,602	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$112,610,790	\$111,881,483	\$90,222,633	\$74,708,974	\$69,544,600
	Austin	\$16,707,199	\$17,318,092	\$13,725,471	\$9,763,510	\$6,279,684
	Corpus Christi	\$12,712,705	\$12,499,188	\$8,723,475	\$7,147,500	\$12,889,798
	Dallas	\$6,427,616	\$778,871	\$0	\$0	\$0
	Houston	\$37,421,562	\$39,632,579	\$34,303,329	\$29,194,903	\$18,234,494
	San Antonio	\$39,341,709	\$41,652,753	\$33,470,358	\$28,603,062	\$32,140,623
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$94,621	\$241,609
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$31,641,874	\$38,846,535	\$39,660,848	\$50,388,393	\$44,696,860
	Laredo	\$3,267,530	\$3,276,493	\$3,699,132	\$4,810,947	\$4,704,978
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	\$1,819,328	\$2,364,187	\$3,094,830	\$2,320,586	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$870,270

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$161,075,158	\$107,532,638	\$89,534,148	\$81,009,964	\$105,861,585
	Austin	\$2,827,560	\$1,982,445	\$869,907	\$125,152	\$108,789
	Dallas	\$80,133,355	\$51,610,907	\$54,006,724	\$49,660,309	\$66,892,657
	Houston	\$36,198,701	\$20,234,485	\$778,608	\$223,872	\$163,491
	San Antonio	\$41,915,542	\$33,704,800	\$33,878,909	\$31,000,630	\$38,696,691
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$12,632,346	\$20,986,140	\$21,074,892	\$30,852,211	\$33,534,898
	Consolidated	\$70,090,357	\$48,828,730	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$480,770	\$335,219	\$276,234	\$2,268,746
<b>Scott &amp; White Health Plan</b>	Central TX*	\$28,476,613	\$48,515,170	\$44,026,487	\$47,412,544	\$49,133,639
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$12,337
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$757,938	\$10,030,691	\$15,776,779	\$19,288,334	\$29,939,350
	Beaumont	\$9,918	\$4,066,408	\$4,481,308	\$4,683,721	\$6,314,076
	Houston	\$748,020	\$5,964,283	\$11,295,471	\$14,604,613	\$23,625,274
<b>Seton Health Plan, Inc.</b>	Austin*	\$8,004,241	\$9,145,198	\$7,157,250	\$5,563,939	\$5,481,514
<b>SHA, L.L.C.</b>	Consolidated	\$27,576,101	\$28,179,872	\$24,880,734	\$21,817,076	\$21,304,088
	Abilene	\$4,443,855	\$4,157,684	\$2,835,704	\$2,529,978	\$2,592,508
	Amarillo	\$5,595,583	\$4,922,688	\$4,008,563	\$4,122,825	\$3,368,656
	Lubbock	\$10,686,939	\$12,335,873	\$12,418,020	\$8,875,430	\$9,476,469
	Waco	\$6,849,724	\$6,763,628	\$5,618,449	\$6,288,842	\$5,866,459
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$190,891,289	\$193,762,110	\$152,583,579	\$0	\$0
	Abilene	\$1,638,755	\$1,111,140	\$677,969	\$0	\$0
	Amarillo,Lubbock	\$8,758,394	\$5,621,071	\$4,022,221	\$0	\$0
	Austin	\$25,950,818	\$23,463,981	\$9,716,692	\$0	\$0
	Beaumont,Lufkin	\$3,738,732	\$4,033,249	\$3,443,697	\$0	\$0
	Corpus Christi	\$5,800,930	\$4,590,208	\$816,622	\$0	\$0
	Dallas,Ft Worth	\$43,466,418	\$44,476,891	\$40,264,962	\$0	\$0
	East Texas,Tyler	\$4,715,701	\$4,205,948	\$2,808,841	\$0	\$0
	El Paso	\$2,764,487	\$2,240,768	\$1,440,778	\$0	\$0
	Houston	\$82,867,062	\$94,624,705	\$81,685,121	\$0	\$0
	Midland	\$955,009	\$494,025	\$235,126	\$0	\$0
	Rio Grande Valley	\$224,963	\$209,700	\$171,761	\$0	\$0
	San Angelo	\$2,602,428	\$1,615,541	\$747,187	\$0	\$0
	San Antonio	\$7,407,590	\$7,074,879	\$6,552,602	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$11,566,632	\$14,929,069	\$30,536,369	\$38,728,053	\$39,763,148
	Austin	\$0	\$5,985,400	\$14,425,738	\$18,359,313	\$16,815,733
	El Paso	\$0	\$6,488,565	\$7,629,178	\$9,543,180	\$10,915,429
	Lubbock	\$0	\$158,760	\$1,280,090	\$887,870	\$766,444
	San Antonio	\$0	\$2,296,344	\$7,201,363	\$9,937,690	\$11,265,542
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$10,581,351	\$14,284,771	\$21,467,802	\$22,620,668	\$24,420,512
<b>Texas Health Choice, L.C.</b>	Consolidated	\$37,554,338	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)
	Dallas	\$37,554,338	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$10,667,993	\$16,507,010	\$28,175,071
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/03</b>	Consolidated	\$8,766,192	\$3,849,292	\$478,373	\$0	\$0
	Amarillo,Lubbock	\$0	\$1,613,039	\$235,195	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$441,930	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$1,794,322	\$243,178	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$439,505	\$18,180,492	\$12,593,194	\$8,859,229	\$10,430,460
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$112,476,844	\$105,129,751	\$72,227,672	\$30,842,580	\$24,956,801
	Austin,San Antonio	\$23,443,496	\$18,426,620	\$12,280,503	\$4,153,583	\$4,900,852
	Dallas	\$52,701,121	\$53,183,649	\$38,073,397	\$15,289,643	\$9,627,554
	Houston,Corpus Christi	\$36,332,225	\$33,519,482	\$21,873,771	\$11,399,354	\$10,428,395
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$20,637,467	\$8,784,347	\$8,565,035	\$6,098,832	\$6,415,833
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$5,942,954	\$6,301,967	\$5,917,291	\$7,063,756	\$9,830,488
<b>Vista Health Plan, Inc.</b>	Austin*	\$2,189,699	\$1,329,781	\$1,126,110	\$673,929	\$256,250
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$779,971	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$1,197,707,995	\$1,250,055,207	\$1,120,501,951	\$927,418,991	\$976,551,706
<b>TOTAL FOR U.S. INDUSTRY</b>		\$1,416,420,259	\$1,371,218,231	\$1,186,027,809	\$1,098,901,512	\$1,135,459,098

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$1,050,229,054	\$21,505,745	(\$5,813,156)	(\$1,542,319)	\$504,937
	Austin	\$27,953,216	(\$1,316,421)	(\$216,033)	(\$135,044)	(\$8,333)
	Corpus Christi	\$4,078,420	(\$62,287)	(\$52,433)	(\$31,075)	(\$495)
	El Paso	\$13,887,017	\$156,880	(\$212,028)	(\$118,436)	(\$5,829)
	Houston	\$36,303,916	(\$4,538,460)	\$694,646	(\$211,344)	(\$11,687)
	North Texas	\$22,989,284	(\$2,753,396)	(\$585,742)	(\$210,974)	(\$6,319)
	San Antonio	\$14,887,849	(\$492,922)	(\$117,141)	(\$126,113)	(\$4,040)
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$819,769,941	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$984,515,770	\$1,290,582,540	\$859,435,768	\$945,036,453	\$909,052,054
	Austin	\$43,645,616	\$51,182,931	\$30,884,602	\$34,627,659	\$40,699,795
	Corpus Christi	\$0	\$8,197,878	\$11,298,863	\$7,520,642	\$4,609,649
	Dallas	\$0	\$535,690,540	\$303,175,789	\$355,025,775	\$328,365,393
	El Paso	\$0	\$16,266,624	\$15,018,559	\$19,346,093	\$18,040,703
	Houston	\$782,860,773	\$564,962,940	\$430,194,673	\$451,730,165	\$422,503,441
	San Antonio	\$158,009,382	\$114,281,627	\$68,863,282	\$76,786,119	\$94,833,073
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/21/05</b>	Consolidated	\$123,626,330	\$176,748,036	\$0	\$0	\$0
	Austin,San Ant	\$1,587,623	\$1,240,560	\$0	\$0	\$0
	Dallas	\$4,770,916	\$25,062,500	\$0	\$0	\$0
	El Paso	\$5,158,357	\$3,342,591	\$0	\$0	\$0
	Houston	\$112,109,435	\$147,102,381	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$393,638,703	\$540,788,646	\$607,243,552	\$700,458,630	\$822,787,034
	Austin	\$0	\$0	\$0	\$6,802,194	\$29,698,694
	Dallas	\$82,527,717	\$102,513,621	\$121,001,738	\$129,497,099	\$151,864,411
	Ft Worth	\$103,542,788	\$134,848,130	\$167,338,270	\$212,261,433	\$249,297,768
	Houston	\$207,568,198	\$303,426,896	\$318,903,544	\$351,897,901	\$391,926,162
<b>Amil International (Texas), Inc.-Conservatorship 06/03/05</b>	Austin*	\$45,205,203	\$69,372,099	\$62,436,628	\$74,923,354	\$19,808,022
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$16,913,356
	Austin	\$0	\$0	\$0	\$0	\$1,138,610
	El Paso	\$0	\$0	\$0	\$0	\$5,075,313
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$1,076,341,061	\$579,830,810	\$551,020,221	\$219,863,462	\$204,667,958
	Dallas	\$569,925,410	\$300,724,372	\$319,503,820	\$136,021,306	\$117,384,991
	Houston	\$506,415,651	\$279,106,438	\$231,516,401	\$83,842,156	\$87,282,967
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$106,759,161	\$153,379,616	\$151,252,830	\$129,026,107	\$123,319,823
<b>Community Health Choice, Inc.</b>	Houston*	\$22,484,400	\$53,199,209	\$92,279,958	\$97,347,208	\$107,026,838
<b>Comprehensive Health Services of Tx, Inc.-Receivership 01/21/05</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$38,311,230	\$36,418,127	\$32,751,255	\$29,131,812	\$29,397,516
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$16,455,714	\$19,560,970	\$17,455,851	\$12,918,164	\$11,734,662
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$13,967,474	\$36,093,151	\$43,532,308	\$56,959,730	\$71,670,302
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$3,050,611
<b>Evercare of Texas, LLC</b>	Houston*	\$17,044	\$119,142,897	\$162,294,725	\$186,537,643	\$217,211,335
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$24,790,438	\$18,944,666	\$12,074,590	\$10,029,785	\$8,278,473
	Austin	\$5,694,494	\$3,635,911	\$1,699,670	\$1,390,337	\$1,442,708
	Dallas	\$9,322,077	\$7,620,868	\$5,420,800	\$5,040,722	\$4,359,861
	Houston	\$9,773,868	\$7,687,883	\$4,954,120	\$3,598,726	\$2,475,904
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$2,546,801,728	\$2,722,513,453
	Abilene	\$0	\$0	\$0	\$3,418,319	\$1,530,646
	Amarillo,Lubbock	\$0	\$0	\$0	\$7,140,453	\$7,478,992
	Austin	\$0	\$0	\$0	\$53,090,458	\$130,659,091
	Beaumont,Lufkin	\$0	\$0	\$0	\$21,459,575	\$13,131,428
	Corpus Christi	\$0	\$0	\$0	\$3,921,516	\$2,178,318
	Dallas,Ft Worth	\$0	\$0	\$0	\$218,440,925	\$212,861,971
	East Texas,Tyler	\$0	\$0	\$0	\$9,761,611	\$6,417,003
	El Paso	\$0	\$0	\$0	\$5,704,470	\$5,577,679
	Houston	\$0	\$0	\$0	\$389,354,543	\$411,913,728
	Midland	\$0	\$0	\$0	\$771,658	\$436,572
	Rio Grande Valley	\$0	\$0	\$0	\$1,098,992	\$824,756
	San Angelo	\$0	\$0	\$0	\$1,448,596	\$1,225,549
	San Antonio	\$0	\$0	\$0	\$23,591,685	\$29,628,044
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$298,503	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$17,885,461	\$15,563,062	\$9,301,376	\$1,828,214	\$671,271
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0	\$203,888,218	\$197,985,221	\$0	\$0
	Houston	\$0	\$8,906,298	\$22,981,029	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$613,909,374	\$694,033,964	\$705,611,483	\$640,622,547	\$469,883,867
	Austin	\$92,934,542	\$100,813,538	\$97,614,598	\$80,092,859	\$36,398,907
	Corpus Christi	\$89,638,350	\$87,345,456	\$69,055,748	\$63,506,113	\$72,932,363
	Dallas	\$31,182,017	\$1,334,341	\$0	\$0	\$0
	Houston	\$174,501,775	\$229,727,173	\$263,874,338	\$231,857,627	\$108,416,055
	San Antonio	\$225,652,691	\$274,813,457	\$275,066,798	\$265,165,948	\$252,136,543
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$94,621	\$1,147,475
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$407,228,019	\$541,678,924	\$571,212,612	\$538,506,832	\$458,398,128
	Laredo	\$22,688,999	\$25,592,716	\$24,545,050	\$24,694,003	\$22,827,585
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	\$1,819,328	\$2,364,187	\$3,094,830	\$2,320,586	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$870,270

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$1,513,355,900	\$1,059,948,204	\$724,104,747	\$719,463,374	\$934,045,086
	Austin	\$25,374,558	\$19,835,325	\$7,929,643	\$1,855,911	\$882,371
	Dallas	\$763,575,067	\$502,863,095	\$422,131,116	\$423,893,083	\$587,524,804
	Houston	\$346,922,950	\$230,893,747	(\$1,876,511)	\$2,021,809	\$1,243,841
	San Antonio	\$377,483,326	\$306,356,034	\$295,920,499	\$291,692,269	\$344,394,239
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$102,114,210	\$143,206,593	\$172,441,059	\$175,986,841	\$188,211,058
	Consolidated	\$599,577,793	\$491,107,588	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$480,770	\$335,219	\$276,234	\$3,751,525
<b>Scott &amp; White Health Plan</b>	Central TX*	\$329,821,578	\$405,529,093	\$424,771,199	\$445,074,647	\$457,206,223
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$12,337
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$4,357,137	\$78,234,989	\$111,140,546	\$142,832,889	\$206,838,342
	Beaumont	\$37,445	\$31,637,835	\$32,345,871	\$39,992,542	\$52,245,281
	Houston	\$4,319,692	\$46,597,154	\$78,794,675	\$102,840,347	\$154,593,061
<b>Seton Health Plan, Inc.</b>	Austin*	\$41,339,084	\$55,919,238	\$31,103,449	\$17,007,976	\$17,597,377
<b>SHA, L.L.C.</b>	Consolidated	\$158,590,359	\$178,026,508	\$201,767,118	\$202,297,558	\$220,726,322
	Abilene	\$25,038,045	\$21,148,341	\$23,866,543	\$26,804,809	\$25,434,487
	Amarillo	\$33,325,883	\$37,504,985	\$44,231,760	\$39,238,226	\$41,327,049
	Lubbock	\$55,924,049	\$74,437,059	\$87,458,502	\$84,166,715	\$93,839,495
	Waco	\$44,302,383	\$44,936,124	\$46,210,314	\$52,087,807	\$60,125,295
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$1,564,493,155	\$1,334,328,519	\$987,606,441	\$0	\$0
	Abilene	\$10,644,482	\$8,891,678	\$3,647,097	\$0	\$0
	Amarillo,Lubbock	\$38,577,809	\$22,843,317	\$12,322,571	\$0	\$0
	Austin	\$164,626,785	\$145,454,857	\$50,792,813	\$0	\$0
	Beaumont,Lufkin	\$32,152,274	\$32,828,407	\$21,739,753	\$0	\$0
	Corpus Christi	\$39,333,701	\$32,572,265	\$6,104,836	\$0	\$0
	Dallas,Ft Worth	\$337,530,975	\$352,459,682	\$245,871,950	\$0	\$0
	East Texas,Tyler	\$43,040,579	\$36,940,000	\$18,816,917	\$0	\$0
	El Paso	\$13,867,664	\$13,845,698	\$7,410,159	\$0	\$0
	Houston	\$821,531,645	\$622,406,997	\$576,435,064	\$0	\$0
	Midland	\$4,804,383	\$2,476,024	\$1,313,840	\$0	\$0
	Rio Grande Valley	\$1,036,437	\$1,181,608	\$789,794	\$0	\$0
	San Angelo	\$18,963,600	\$11,636,520	\$4,732,467	\$0	\$0
	San Antonio	\$38,382,818	\$50,791,463	\$37,629,180	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$88,446,420	\$111,031,412	\$193,559,700	\$203,759,543	\$220,057,290
	Austin	\$0	\$46,287,811	\$100,242,567	\$103,784,699	\$102,904,067
	El Paso	\$0	\$47,593,922	\$48,305,187	\$48,677,431	\$53,751,719
	Lubbock	\$0	\$1,168,636	\$4,712,589	\$3,238,098	\$2,444,955
	San Antonio	\$0	\$15,981,043	\$40,299,357	\$48,059,315	\$60,956,549
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$66,327,013	\$86,850,244	\$130,810,366	\$149,359,545	\$167,077,810
<b>Texas Health Choice, L.C.</b>	Consolidated	\$217,241,754	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)
	Dallas	\$217,241,754	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$78,025,485	\$143,571,372	\$221,618,722
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/03</b>	Consolidated	\$28,839,713	\$19,124,230	\$484,496	\$0	\$0
	Amarillo,Lubbock	\$0	\$8,528,609	\$240,200	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,872,502	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$8,723,120	\$244,296	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$144,977,607	\$133,596,107	\$90,004,153	\$67,184,271	\$62,922,325
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$580,816,966	\$553,605,993	\$381,045,940	\$161,707,252	\$133,596,500
	Austin,San Antonio	\$122,423,128	\$103,720,233	\$65,602,572	\$24,115,147	\$25,840,622
	Dallas	\$267,492,307	\$274,666,615	\$195,953,919	\$74,790,655	\$48,797,053
	Houston,Corpus Christi	\$190,901,529	\$175,219,146	\$119,489,449	\$62,801,450	\$58,958,824
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$117,088,231	\$48,927,096	\$42,066,656	\$30,617,860	\$26,560,851
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$28,074,638	\$29,557,609	\$31,884,940	\$28,955,897	\$36,858,234
<b>Vista Health Plan, Inc.</b>	Austin*	\$24,377,547	(\$607,690)	\$992,949	\$672,429	\$254,948
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$1,298,032	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$9,454,143,180	\$8,067,710,537	\$6,960,440,241	\$6,358,935,794	\$6,750,701,352
<b>TOTAL FOR U.S. INDUSTRY</b>		\$11,368,389,345	\$9,300,398,604	\$7,676,787,570	\$8,679,638,217	\$9,096,162,644

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$31,959,095)	\$25,128,496	\$14,574,499	\$2,878,644	(\$144,299)
	Austin	\$299,499	\$1,320,156	\$218,854	\$148,772	\$8,333
	Corpus Christi	\$364,582	\$67,355	\$52,433	\$31,075	\$495
	El Paso	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597	\$5,829
	Houston	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496	\$11,687
	North Texas	\$4,989,066	\$2,978,135	\$557,497	\$210,974	\$6,319
	San Antonio	\$462,851	\$405,936	\$44,159	\$208,366	\$4,040
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	(\$99,083,622)	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	(\$82,156,748)	\$12,910,964	\$104,712,728	\$64,637,292	\$65,313,348
	Austin	\$858,521	(\$2,523,572)	\$4,655,401	\$4,404,917	\$3,653,056
	Corpus Christi	\$0	\$850,810	\$843,140	\$635,195	\$475,759
	Dallas	\$0	\$3,344,116	\$40,103,050	\$15,108,901	\$8,641,879
	El Paso	\$0	\$1,912,176	\$2,208,715	\$1,953,394	\$6,077,361
	Houston	(\$72,659,489)	\$13,907,410	\$45,629,728	\$32,098,209	\$43,555,898
	San Antonio	(\$10,355,781)	(\$4,579,976)	\$11,272,694	\$10,436,676	\$2,909,395
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/21/05</b>	Consolidated	(\$1,167,283)	(\$4,355,646)	\$0	\$0	\$0
	Austin,San Antonio	\$89,270	(\$20,626)	\$0	\$0	\$0
	Dallas	\$123,235	\$256,945	\$0	\$0	\$0
	El Paso	\$120,614	(\$55,578)	\$0	\$0	\$0
	Houston	(\$1,500,401)	(\$4,536,383)	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$8,331,704	\$10,462,860	\$13,455,238	\$38,409,249	\$32,965,161
	Austin	\$0	\$0	\$0	(\$1,738,894)	(\$4,052,623)
	Dallas	\$878,448	\$4,293,863	\$3,274,826	\$10,028,681	\$9,611,614
	Ft Worth	\$2,378,006	\$1,143,902	\$2,335,233	\$4,674,898	\$3,679,938
	Houston	\$5,075,250	\$5,025,094	\$7,845,180	\$25,444,567	\$23,726,333
<b>Amil International (Texas), Inc.-Conservatorship 06/03/05</b>	Austin*	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	(\$7,457,877)
	Austin	\$0	\$0	\$0	\$0	(\$1,015,320)
	El Paso	\$0	\$0	\$0	\$0	(\$1,732,836)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$25,077,110)	(\$21,595,864)	\$721,909	\$23,688,965	\$23,980,471
	Dallas	(\$8,176,295)	(\$13,811,089)	(\$9,136,736)	\$10,634,994	\$10,703,259
	Houston	(\$16,900,815)	(\$7,784,775)	\$9,858,646	\$13,053,971	\$13,277,211
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860
<b>Community Health Choice, Inc.</b>	Houston*	\$1,256,856	\$1,109,857	\$6,293,697	\$4,972,265	\$7,601,249
<b>Comprehensive Health Services of Tx, Inc.-Receivership 01/21/05</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$1,168,726)	\$3,344,953	\$1,319,032	(\$70,817)	(\$444,931)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$268,200	\$786,246	\$924,577	\$23,254	\$64,707
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	(\$2,283,203)
<b>Evercare of Texas, LLC</b>	Houston*	\$48,795	\$3,026,311	(\$16,829,954)	\$11,328,442	\$24,182,221
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$1,463,284	\$167,951	\$11,639	\$536,977	\$320,067
	Austin	\$160,586	(\$96,641)	\$21,015	\$166,059	\$69,367
	Dallas	\$127,570	\$182,288	(\$44,863)	\$254,271	\$255,557
	Houston	\$1,175,126	\$82,309	\$35,487	\$116,647	(\$4,857)
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$198,513,859	\$214,673,610
	Abilene	\$0	\$0	\$0	\$93,616	\$49,223
	Amarillo,Lubbock	\$0	\$0	\$0	\$465,939	(\$91,044)
	Austin	\$0	\$0	\$0	\$1,357,430	\$6,242,877
	Beaumont,Lufkin	\$0	\$0	\$0	(\$3,203,374)	\$307,091
	Corpus Christi	\$0	\$0	\$0	\$516,683	\$536,405
	Dallas,Ft Worth	\$0	\$0	\$0	\$20,652,826	\$19,601,426
	East Texas,Tyler	\$0	\$0	\$0	(\$970,527)	(\$903,373)
	El Paso	\$0	\$0	\$0	\$430,275	\$1,049,569
	Houston	\$0	\$0	\$0	\$7,199,807	(\$9,045,113)
	Midland	\$0	\$0	\$0	(\$168,251)	(\$8,665)
	Rio Grande Valley	\$0	\$0	\$0	\$197,247	\$48,467
	San Angelo	\$0	\$0	\$0	(\$262,927)	\$80,862
	San Antonio	\$0	\$0	\$0	\$592,616	\$4,614,670
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	(\$18,192)	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$2,672,745	\$728,089	(\$2,082,253)	\$457,909	\$369,883
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0	\$861,061	\$3,150,480	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$22,599,233)	(\$39,415,596)	\$3,774,157	\$28,899,881	\$28,854,504
	Austin	(\$8,766,349)	(\$7,914,189)	\$1,784,353	\$2,079,561	\$223,728
	Corpus Christi	\$4,888,506	\$1,352,226	\$8,971,423	\$15,098,686	\$16,700,020
	Dallas	(\$7,688,576)	(\$719,560)	\$0	\$0	\$0
	Houston	(\$15,231,975)	(\$23,647,128)	(\$23,402,662)	(\$10,335,413)	(\$1,846,896)
	San Antonio	\$4,199,161	(\$8,486,946)	\$16,421,042	\$22,057,046	\$13,777,652
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	(\$78,297)	(\$442,646)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	(\$2,647,200)	\$3,279,342	\$26,706,848	\$26,019,769	\$26,204,202
	Laredo	\$2,060,716	\$1,528,776	\$1,027,856	(\$1,363,815)	\$474,046
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	(\$780,153)

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$13,672,979	\$16,003,445
	Austin	(\$1,873,494)	(\$1,002,095)	(\$577,223)	(\$792,521)	\$10,904
	Dallas	(\$50,440,304)	(\$13,661,046)	\$41,655,904	\$24,219,984	\$10,790,431
	Houston	(\$14,326,007)	(\$34,327,158)	\$8,617,207	(\$100,326)	\$105,784
	San Antonio	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)	(\$9,653,855)	\$5,096,705
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550	\$6,325,081
	Consolidated	\$11,643,449	\$14,256,862	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	(\$473,147)	(\$322,178)	(\$262,599)	(\$2,071,042)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$803,722	\$4,430,510	\$12,056,878	\$2,693,043	\$5,047,807
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$3,364
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016
	Beaumont	(\$3,283)	\$8,288	\$219,092	\$583,865	\$754,066
	Houston	(\$146,496)	(\$346,353)	\$2,669,843	\$4,941,172	\$9,013,950
	Austin*	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010	\$875,377
<b>Seton Health Plan, Inc.</b>	Consolidated	\$2,593,279	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)
	Abilene	\$1,052,647	\$1,318,421	\$414,009	(\$1,624,013)	\$117,530
	Amarillo	\$1,479,990	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315
	Lubbock	\$2,811,869	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183)
	Waco	(\$2,751,227)	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	(\$280,807,348)	\$48,818,493	(\$27,650,885)	\$0	\$0
	Abilene	(\$487,406)	(\$8,265)	\$326,867	\$0	\$0
	Amarillo,Lubbock	(\$2,683,756)	\$922,506	\$486,365	\$0	\$0
	Austin	(\$24,116,334)	(\$11,441,124)	\$52,141	\$0	\$0
	Beaumont,Lufkin	(\$7,304,706)	(\$2,848,350)	(\$282,540)	\$0	\$0
	Corpus Christi	(\$6,667,393)	(\$2,630,901)	(\$1,009,368)	\$0	\$0
	Dallas,Ft Worth	(\$16,015,120)	\$16,499,864	\$5,297,385	\$0	\$0
	East Texas,Tyler	(\$6,504,924)	(\$2,495,916)	(\$864,136)	\$0	\$0
	El Paso	\$271,399	\$291,736	\$1,773,722	\$0	\$0
	Houston	(\$214,553,708)	\$49,360,956	(\$32,452,053)	\$0	\$0
	Midland	(\$288,327)	\$336,181	\$164,373	\$0	\$0
	Rio Grande Valley	\$525,893	\$474,696	\$288,275	\$0	\$0
	San Angelo	(\$508,111)	\$1,872,196	\$242,974	\$0	\$0
	San Antonio	(\$2,474,854)	(\$1,515,083)	(\$1,674,890)	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$2,239,384)	\$792,395	\$11,698,182	\$8,600,098	\$9,376,304
	Austin	\$0	(\$554,848)	\$5,398,567	\$3,737,645	(\$1,431,593)
	El Paso	\$0	\$1,350,913	\$3,029,650	(\$1,423,835)	\$5,564,620
	Lubbock	\$0	(\$52,790)	\$977,531	\$189,302	\$749,297
	San Antonio	\$0	\$49,120	\$2,292,434	\$6,096,986	\$4,493,979
	Houston*	\$3,147,277	\$9,607,724	\$8,870,756	\$6,096,564	\$605,005
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Dallas	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0	\$0	\$4,417,476	\$14,683,283	\$25,102,965
<b>Texas Healthspring I, LLC</b>	Consolidated	\$2,332	(\$1,016,170)	(\$468,399)	\$0	\$0
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/03</b>	Amarillo,Lubbock	\$0	(\$217,433)	(\$229,226)	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	(\$84,531)	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	(\$714,206)	(\$239,174)	\$0	\$0
	Houston*	\$19,446,795	(\$7,392,574)	(\$3,545,229)	(\$941,507)	\$4,185,862
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Consolidated	(\$24,631,767)	(\$10,412,127)	(\$890,828)	(\$689,407)	\$4,526,135
	Austin,San Antonio	(\$4,040,809)	(\$476,550)	\$922,032	(\$542,363)	\$1,352,531
	Dallas	(\$6,411,500)	(\$7,702,559)	(\$2,444,396)	\$706,529	(\$179,891)
	Houston,Corpus Christi	(\$14,179,455)	(\$2,233,018)	\$631,536	(\$853,573)	\$3,353,495
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$267,108	\$706,105	\$1,151,073	\$3,291,515	\$376,227
<b>Vista Health Plan, Inc.</b>	Austin*	(\$392,443)	\$1,075,143	(\$737,953)	(\$491,973)	(\$54,135)
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	(\$816,912)	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		(\$623,819,028)	(\$14,326,884)	\$183,325,134	\$260,622,289	\$283,888,074
<b>TOTAL FOR U.S. INDUSTRY</b>		(\$647,630,623)	\$18,579,745	\$226,338,872	\$461,487,736	\$496,918,722

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$8,180,647)	\$26,263,263	\$16,288,663	\$6,568,616	\$1,953,247
	Austin	\$299,499	\$1,320,156	\$218,854	\$148,772	\$8,333
	Corpus Christi	\$364,582	\$67,355	\$52,433	\$31,075	\$495
	El Paso	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597	\$5,829
	Houston	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496	\$11,687
	North Texas	\$4,989,066	\$2,978,135	\$557,497	\$210,974	\$6,319
	San Antonio	\$462,851	\$405,936	\$44,159	\$208,366	\$4,040
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	(\$63,919,469)	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	(\$53,939,558)	\$15,695,446	\$72,360,319	\$43,602,861	\$39,743,992
	Austin	\$563,657	(\$1,518,108)	\$3,429,752	\$2,971,458	\$2,222,931
	Corpus Christi	\$0	\$568,121	\$621,162	\$428,488	\$289,506
	Dallas	\$0	\$7,780,724	\$24,760,729	\$10,192,123	\$5,258,691
	El Paso	\$0	\$1,275,173	\$1,627,216	\$1,317,716	\$3,698,151
	Houston	(\$47,704,185)	\$10,290,137	\$33,616,580	\$21,652,729	\$26,504,309
	San Antonio	(\$6,799,031)	(\$2,700,601)	\$8,304,880	\$7,040,347	\$1,770,404
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/21/05</b>	Consolidated	(\$1,167,283)	(\$4,355,646)	\$0	\$0	\$0
	Austin,San Antonio	\$89,270	(\$20,626)	\$0	\$0	\$0
	Dallas	\$123,235	\$256,945	\$0	\$0	\$0
	El Paso	\$120,614	(\$55,578)	\$0	\$0	\$0
	Houston	(\$1,500,401)	(\$4,536,383)	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$5,380,594	\$6,373,345	\$8,265,042	\$25,169,725	\$20,743,851
	Austin	\$0	\$0	\$0	(\$1,143,546)	(\$2,566,434)
	Dallas	\$574,827	\$2,648,411	\$2,034,899	\$6,594,684	\$6,086,148
	Ft Worth	\$1,547,250	\$706,019	\$1,451,349	\$3,074,122	\$2,330,185
	Houston	\$3,258,517	\$3,018,914	\$4,778,795	\$16,644,466	\$14,893,951
<b>Amil International (Texas), Inc.-Conservatorship 06/03/05</b>	Austin*	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	(\$7,457,877)
	Austin	\$0	\$0	\$0	\$0	(\$1,015,320)
	El Paso	\$0	\$0	\$0	\$0	(\$1,732,836)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$17,521,321)	(\$13,462,602)	\$3,023,875	\$15,587,869	\$16,580,728
	Dallas	(\$6,017,848)	(\$8,852,886)	\$1,905,477	\$7,085,078	\$6,253,409
	Houston	(\$11,503,473)	(\$4,609,716)	\$1,118,399	\$8,502,791	\$10,327,318
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860
<b>Community Health Choice, Inc.</b>	Houston*	\$1,256,856	\$1,109,857	\$6,293,697	\$4,972,265	\$7,601,249
<b>Comprehensive Health Services of Tx, Inc.-Receivership 01/21/05</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$1,168,726)	\$3,227,384	\$870,560	(\$46,779)	(\$464,931)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$268,200	\$786,246	\$924,577	\$23,254	\$64,707
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	(\$2,283,203)
<b>Evercare of Texas, LLC</b>	Houston*	\$48,795	\$2,395,120	(\$10,939,468)	\$7,617,116	\$15,208,343
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$943,726	\$145,180	\$10,708	\$338,903	\$404,865
	Austin	\$103,567	(\$83,538)	\$19,334	\$104,805	\$87,745
	Dallas	\$82,275	\$157,574	(\$41,274)	\$160,478	\$323,264
	Houston	\$757,883	\$71,149	\$32,648	\$73,620	(\$6,144)
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$160,343,323	\$184,733,512
	Abilene	\$0	\$0	\$0	\$56,314	\$42,305
	Amarillo,Lubbock	\$0	\$0	\$0	\$281,004	(\$78,432)
	Austin	\$0	\$0	\$0	\$816,940	\$5,371,667
	Beaumont,Lufkin	\$0	\$0	\$0	(\$1,928,832)	\$264,218
	Corpus Christi	\$0	\$0	\$0	\$310,946	\$461,530
	Dallas,Ft Worth	\$0	\$0	\$0	\$12,431,524	\$16,859,659
	East Texas,Tyler	\$0	\$0	\$0	(\$584,559)	(\$777,529)
	El Paso	\$0	\$0	\$0	\$258,949	\$903,075
	Houston	\$0	\$0	\$0	\$4,344,272	(\$7,757,822)
	Midland	\$0	\$0	\$0	(\$101,332)	(\$7,486)
	Rio Grande Valley	\$0	\$0	\$0	\$118,609	\$41,584
	San Angelo	\$0	\$0	\$0	(\$158,351)	\$69,576
	San Antonio	\$0	\$0	\$0	\$345,688	\$3,954,473
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	(\$18,192)	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$2,522,745	\$698,949	(\$1,903,113)	\$457,909	\$369,883
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0	\$568,300	\$2,079,317	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$1,424,343)	(\$27,761,926)	\$3,760,985	\$29,314,157	\$20,836,854
	Austin	(\$552,508)	(\$5,574,264)	\$1,782,503	\$2,130,497	\$161,562
	Corpus Christi	\$308,103	\$952,424	\$8,969,971	\$15,147,410	\$12,059,669
	Dallas	(\$484,580)	(\$506,813)	\$0	\$0	\$0
	Houston	(\$960,010)	(\$16,655,571)	(\$23,407,138)	(\$10,198,100)	(\$1,333,708)
	San Antonio	\$264,652	(\$5,977,702)	\$16,415,649	\$22,234,350	\$9,949,332
	San Angelo*	\$0	\$0	\$0	(\$78,297)	(\$442,646)
<b>Legacy Health Solutions, Inc.</b>	Consolidated	(\$2,647,200)	\$3,279,342	\$26,191,186	\$21,859,614	\$22,048,057
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	\$2,060,716	\$1,528,776	\$1,008,011	(\$1,363,815)	\$297,464
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	(\$511,616)



**INCOME STATEMENT DATA  
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AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$19,675,949	\$16,003,445
	Austin	(\$1,873,494)	(\$1,002,095)	(\$577,223)	(\$784,738)	\$10,304
	Dallas	(\$50,440,304)	(\$13,661,046)	\$41,655,904	\$27,877,735	\$10,790,431
	Houston	(\$14,326,007)	(\$34,327,158)	\$8,617,207	(\$87,579)	\$105,784
	San Antonio	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)	(\$7,329,166)	\$5,096,705
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550	\$6,325,081
	Consolidated	\$11,495,086	\$14,256,862	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	(\$473,147)	(\$322,178)	(\$262,599)	(\$1,314,469)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$649,346	\$4,000,000	\$11,464,158	\$2,692,700	\$4,771,454
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$3,364
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016
	Beaumont	(\$3,283)	\$8,288	\$219,092	\$583,865	\$754,066
	Houston	(\$146,496)	(\$346,353)	\$2,669,843	\$4,941,172	\$9,013,950
	Austin*	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010	\$857,934
<b>Seton Health Plan, Inc.</b>	Consolidated	\$2,593,279	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)
	Abilene	\$1,052,647	\$1,318,421	\$414,009	(\$1,624,013)	\$117,530
	Amarillo	\$1,479,990	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315
	Lubbock	\$2,811,869	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183)
	Waco	(\$2,751,227)	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	(\$222,176,963)	\$55,191,103	(\$10,573,551)	\$0	\$0
	Abilene	(\$386,253)	(\$6,023)	\$243,800	\$0	\$0
	Amarillo,Lubbock	(\$2,124,791)	\$751,507	\$358,533	\$0	\$0
	Austin	(\$19,104,482)	(\$9,499,027)	\$923,990	\$0	\$0
	Beaumont,Lufkin	(\$5,780,829)	(\$2,362,930)	(\$17,576)	\$0	\$0
	Corpus Christi	(\$5,277,455)	(\$2,181,545)	(\$672,545)	\$0	\$0
	Dallas,Ft Worth	(\$12,679,735)	\$13,795,613	\$5,768,118	\$0	\$0
	East Texas,Tyler	(\$5,147,923)	(\$2,071,188)	(\$505,300)	\$0	\$0
	El Paso	\$213,345	\$243,455	\$1,277,810	\$0	\$0
	Houston	(\$169,686,646)	\$55,700,556	(\$18,818,018)	\$0	\$0
	Midland	(\$228,936)	\$279,623	\$121,279	\$0	\$0
	Rio Grande Val	\$416,065	\$394,064	\$211,208	\$0	\$0
	San Angelo	(\$402,385)	\$1,554,819	\$192,252	\$0	\$0
	San Antonio	(\$1,986,936)	(\$1,407,819)	\$342,896	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$1,556,750)	\$468,072	\$7,534,810	\$5,836,022	\$6,278,098
	Austin	\$0	(\$554,848)	\$3,477,222	\$2,536,364	(\$958,553)
	El Paso	\$0	\$1,026,590	\$1,951,400	(\$966,214)	\$3,725,906
	Lubbock	\$0	(\$52,790)	\$629,629	\$128,460	\$501,707
	San Antonio	\$0	\$49,120	\$1,476,559	\$4,137,411	\$3,009,036
	Houston*	\$3,147,277	\$8,741,459	\$7,825,457	\$7,750,126	\$540,982
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Dallas	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Consolidated	(\$9,397)	(\$544,081)	(\$494,010)	\$0	\$0
	Amarillo,Lubbock	\$0	(\$228,790)	(\$242,798)	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	(\$87,644)	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	(\$227,648)	(\$251,213)	\$0	\$0
	Houston*	\$19,446,795	(\$4,115,352)	(\$1,521,739)	(\$318,059)	\$3,300,228
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Consolidated	(\$15,223,127)	(\$7,358,870)	\$244,722	(\$316,866)	\$3,150,650
	Austin,San Antonio	(\$2,497,334)	(\$336,806)	(\$253,295)	(\$199,272)	\$864,405
	Dallas	(\$3,962,488)	(\$5,443,857)	\$671,510	\$39,343	(\$110,570)
	Houston,Corpus Christi	(\$8,763,303)	(\$1,578,206)	(\$173,492)	(\$156,938)	\$2,396,816
	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$267,108	\$659,553	\$766,667	\$2,132,905	\$248,310
<b>Vista Health Plan, Inc.</b>	Austin*	(\$237,755)	\$690,265	(\$249,929)	(\$542,351)	(\$54,135)
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	(\$816,912)	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		(\$466,617,433)	\$14,476,994	\$166,502,607	\$204,148,320	\$204,143,532
<b>TOTAL FOR U.S. INDUSTRY</b>		(\$466,798,943)	\$48,225,629	\$209,663,529	\$377,083,236	\$388,487,642

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	392,134	3,534	0	0	0
	Austin	7,403	0	0	0	0
	Corpus Christi	1,986	0	0	0	0
	El Paso	3,108	0	0	0	0
	Houston	609	0	0	0	0
	North Texas	183	0	0	0	0
	San Antonio	157	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	365,976	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	482,156	469,982	326,915	330,511	293,557
	Austin	24,955	18,338	12,723	14,151	15,142
	Corpus Christi	0	3,227	5,697	2,862	1,651
	Dallas	0	181,714	111,208	113,850	90,835
	El Paso	0	7,964	7,108	8,728	9,337
	Houston	362,728	212,976	161,429	157,574	143,900
	San Antonio	94,473	45,763	28,750	33,346	32,692
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	55,759	0	0	0	0
	Austin,San Antonio	666	0	0	0	0
	Dallas	2,885	0	0	0	0
	El Paso	2,662	0	0	0	0
	Houston	49,546	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	213,640	295,078	343,327	393,916	398,974
	Austin	0	0	0	8,097	16,472
	Dallas	64,011	84,150	92,583	97,542	100,832
	Ft Worth	49,676	72,461	106,221	129,070	126,166
	Houston	99,953	138,467	144,523	159,207	155,504
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	24,295	29,275	22,529	24,053	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	4,312
	Austin	0	0	0	0	84
	El Paso	0	0	0	0	2,037
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	175,720	198,473	141,037	73,030	66,554
	Dallas	89,097	101,744	76,778	42,758	35,664
	Houston	86,623	96,729	64,259	30,272	30,890
<b>Community First Health Plans, Inc.</b>	San Antonio*	81,123	97,606	85,549	82,248	77,265
<b>Community Health Choice, Inc.</b>	Houston*	11,003	33,364	46,810	46,694	53,452
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	43,432	39,453	35,790	28,464	28,231
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	20,801	19,245	16,092	11,470	10,660
<b>El Paso First Health Plans, Inc.</b>	Consolidated	26,982	32,696	38,479	41,554	45,508
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	488
<b>Evercare of Texas, LLC</b>	Houston*	0	29,105	31,701	33,782	36,304
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	38,709	23,488	15,806	12,106	9,003
	Austin	8,903	3,758	2,404	2,026	1,760
	Dallas	14,090	9,865	6,469	5,961	4,769
	Houston	15,716	9,865	6,933	4,119	2,474
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	1,076,096	1,033,825
	Abilene	0	0	0	851	293
	Amarillo,Lubbock	0	0	0	2,282	1,901
	Austin	0	0	0	25,248	47,230
	Beaumont,Lufkin	0	0	0	5,936	3,771
	Corpus Christi	0	0	0	1,480	626
	Dallas,Ft Worth	0	0	0	74,662	62,790
	East Texas,Tyler	0	0	0	3,107	1,350
	El Paso	0	0	0	2,317	2,179
	Houston	0	0	0	141,464	118,112
	Midland	0	0	0	152	99
	Rio Grande Valley	0	0	0	527	264
	San Angelo	0	0	0	473	253
	San Antonio	0	0	0	12,244	8,142
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	10,598	7,572	2,102	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	63,041	0	0	0
	Houston	0	7,718	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	230,951	239,034	227,014	135,145	90,822
	Austin	44,705	40,435	35,856	16,840	9,312
	Corpus Christi	19,859	17,586	13,914	10,836	10,839
	Dallas	7,136	4	0	0	0
	Houston	89,115	95,748	95,429	49,438	20,509
	San Antonio	70,136	85,261	81,815	58,031	50,162
	San Angelo*	0	0	0	0	602
<b>Legacy Health Solutions, Inc.</b>	Consolidated	175,791	202,880	211,388	168,089	129,172
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	18,598	18,411	15,564	12,323	11,857
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	4,887	7,513	12,661	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	
<b>Pacificare of Texas, Inc.</b>	Consolidated	329,948	201,497	150,995	118,536	132,117	
	Austin	13,013	2,988	2,480	277	216	
	Dallas	163,436	111,794	91,462	74,617	84,026	
	Houston	54,904	23,239	1,504	437	385	
	San Antonio	98,595	63,476	55,549	43,205	47,490	
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	75,371	98,514	110,448	109,820	109,857	
	Consolidated	222,046	0	0	0	0	
	El Paso	0	0	0	0	0	
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	835	
<b>Scott &amp; White Health Plan</b>	Central TX*	162,897	168,422	169,656	166,410	166,801	
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0	
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	1,222	14,148	15,574	18,822	24,834	
	Beaumont	41	4,049	4,235	4,615	5,356	
	Houston	1,181	10,099	11,339	14,207	19,478	
<b>Seton Health Plan, Inc.</b>	Austin*	35,462	32,751	21,373	16,584	16,577	
<b>SHA, L.L.C.</b>	Consolidated	78,014	90,580	88,834	90,864	86,971	
	Abilene	11,652	9,738	10,737	10,211	8,818	
	Amarillo	15,198	19,983	14,831	19,515	15,231	
	Lubbock	31,702	39,577	43,020	39,125	39,554	
	Waco	19,462	21,282	20,246	22,013	23,376	
	Consolidated	510,680	547,812	295,722	0	0	
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Abilene	4,031	2,635	984	0	0	
	Amarillo,Lubbock	13,469	7,712	2,068	0	0	
	Austin	41,924	39,179	17,386	0	0	
	Beaumont,Lufkin	9,451	11,353	6,428	0	0	
	Corpus Christi	7,586	11,291	1,763	0	0	
	Dallas,Ft Worth	124,597	149,496	75,352	0	0	
	East Texas,Tyler	14,114	11,157	5,777	0	0	
	El Paso	7,841	3,596	3,040	0	0	
	Houston	259,854	280,168	176,060	0	0	
	Midland	1,762	769	399	0	0	
	Rio Grande Valley	855	520	453	0	0	
	San Angelo	6,316	4,293	649	0	0	
	San Antonio	18,880	25,643	5,363	0	0	
	<b>Superior Healthplan, Inc.</b>	Consolidated	54,944	117,989	158,369	156,831	161,749
		Austin	0	55,735	72,783	71,007	63,473
	El Paso	0	32,621	36,602	41,541	47,608	
	Lubbock	0	8,379	6,563	4,559	4,224	
	San Antonio	0	21,254	42,421	39,724	46,444	
<b>Texas Children's Health Plan, Inc.</b>	Houston*	68,026	100,722	118,644	127,223	135,389	
<b>Texas Health Choice, L.C.</b>	Consolidated	65,789	0	0	0	0	
	Dallas	65,789	0	0	0	0	
	Houston	0	0	0	0	0	
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	15,785	21,079	29,593	
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	27,413	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Houston*	81,984	47,508	26,788	21,328	18,802	
<b>United Healthcare of Texas, Inc.</b>	Consolidated	244,057	195,100	94,884	40,028	37,512	
	Austin,San Antonio	53,437	38,137	17,692	5,906	10,712	
	Dallas	116,817	97,797	46,491	17,144	10,361	
	Houston,Corpus Christi	73,803	59,166	30,701	16,978	16,439	
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0	
<b>UTMB Health Plans, Inc.</b>	Galveston*	45,768	46,088	39,445	28,689	25,310	
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	11,421	11,183	9,658	12,261	11,280	
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0	
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0	
<b>TOTAL FOR TX INDUSTRY</b>		3,611,072	3,220,327	2,677,551	2,424,514	2,330,035	
<b>TOTAL FOR U.S. INDUSTRY</b>		4,368,999	3,463,653	2,873,375	3,385,633	3,236,356	

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	6,177,516	170,703	0	0	0
	Austin	160,809	(39)	0	0	0
	Corpus Christi	28,384	(27)	0	0	0
	El Paso	74,928	47	0	0	0
	Houston	191,722	(648)	0	0	0
	North Texas	121,975	(229)	0	0	0
	San Antonio	108,285	(279)	0	0	0
	Dallas,Ft W*	4,411,378	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Consolidated	5,760,096	6,502,770	4,083,216	4,057,552	3,582,000
<b>Aetna Health Inc.</b>	Austin	272,749	257,997	157,404	169,265	175,601
	Corpus Christi	0	45,231	66,973	43,610	22,927
	Dallas	0	2,616,326	1,400,842	1,419,859	1,160,342
	El Paso	0	99,058	84,070	100,351	108,250
	Houston	4,399,143	2,814,224	1,981,593	1,919,832	1,704,712
	San Antonio	1,088,204	669,934	392,334	404,635	410,168
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	544,370	704,742	0	0	0
	Austin,San Antonio	9,245	6,644	0	0	0
	Dallas	25,860	113,624	0	0	0
	El Paso	29,244	17,902	0	0	0
	Houston	480,021	566,572	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,141,274	3,187,691	3,867,138	4,346,382	4,783,880
	Austin	0	0	0	32,505	148,196
	Dallas	644,135	902,863	1,097,861	1,112,475	1,192,809
	Ft Worth	542,468	746,988	1,051,890	1,364,470	1,557,062
	Houston	954,671	1,537,840	1,717,387	1,836,932	1,885,813
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	262,161	347,913	277,981	283,422	72,136
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	15,655
	Austin	0	0	0	0	208
	El Paso	0	0	0	0	5,495
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,919,915	2,355,227	1,990,794	929,896	817,475
	Dallas	967,380	1,173,191	1,084,466	558,883	454,739
	Houston	952,535	1,182,036	906,328	371,013	362,736
<b>Community First Health Plans, Inc.</b>	San Antonio*	840,901	1,110,328	1,141,248	928,781	894,834
<b>Community Health Choice, Inc.</b>	Houston*	115,522	260,029	514,517	576,736	601,724
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	417,423	466,932	483,737	364,130	336,253
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	198,915	250,813	223,489	156,455	131,156
<b>El Paso First Health Plans, Inc.</b>	Consolidated	203,813	377,070	437,322	477,086	522,238
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	1,059
<b>Evercare of Texas, LLC</b>	Houston*	0	342,448	364,905	396,332	420,447
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	565,781	359,560	206,369	156,132	117,245
	Austin	130,130	68,218	31,019	25,180	21,491
	Dallas	205,944	147,506	88,509	76,781	60,653
	Houston	229,707	143,836	86,840	54,171	35,101
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	13,283,153	12,453,395
	Abilene	0	0	0	10,489	4,636
	Amarillo,Lubbock	0	0	0	27,512	23,311
	Austin	0	0	0	230,024	505,958
	Beaumont,Lufkin	0	0	0	72,887	47,304
	Corpus Christi	0	0	0	17,145	9,104
	Dallas,Ft Worth	0	0	0	903,962	779,998
	East Texas,Tyler	0	0	0	36,673	16,555
	El Paso	0	0	0	24,674	25,442
	Houston	0	0	0	1,651,972	1,488,049
	Midland	0	0	0	2,202	1,352
	Rio Grande Valley	0	0	0	5,788	3,608
	San Angelo	0	0	0	6,217	3,494
	San Antonio	0	0	0	92,760	127,892
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	100	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	141,333	105,696	26,161	4,723	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	620,590	500,908	0	0
	Houston	0	15,561	38,161	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,640,920	2,814,578	2,766,676	2,188,804	1,261,044
	Austin	495,232	479,495	444,733	335,437	129,480
	Corpus Christi	253,657	220,178	184,452	132,382	129,516
	Dallas	139,208	3,509	0	0	0
	Houston	955,690	1,107,467	1,121,376	932,948	391,644
	San Antonio	797,133	1,003,929	1,016,115	788,037	610,404
	San Angelo*	0	0	0	0	2,800
<b>Legacy Health Solutions, Inc.</b>	Consolidated	2,027,358	2,414,187	2,509,344	2,122,990	1,599,206
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	198,795	226,940	202,251	156,549	143,498
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	51,692	77,829	112,889	78,561	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	4,555,543	2,794,516	1,938,364	1,357,859	1,472,256
	Austin	159,020	108,060	33,327	3,669	2,719
	Dallas	2,377,023	1,455,281	1,176,830	841,867	932,360
	Houston	731,912	359,546	28,820	5,817	4,427
	San Antonic	1,287,588	871,629	699,387	506,504	532,750
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	739,354	1,015,501	1,318,652	1,274,199	1,304,127
	Consolidated	2,660,323	2,021,989	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	2,249
<b>Scott &amp; White Health Plan</b>	Central TX*	1,919,468	1,986,423	2,010,698	1,998,771	2,007,157
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	6,554	129,268	187,501	204,205	266,467
	Beaumont	49	50,235	51,679	53,309	60,869
	Houston	6,505	79,033	135,822	150,896	205,598
<b>Seton Health Plan, Inc.</b>	Austin*	351,359	459,573	351,352	210,606	199,030
<b>SHA, L.L.C.</b>	Consolidated	932,172	985,946	1,089,725	1,040,597	1,012,941
	Abilene	144,614	108,939	121,574	122,229	103,729
	Amarillo	184,418	200,919	219,287	190,252	175,728
	Lubbock	344,607	431,742	500,462	473,115	463,642
	Waco	258,533	244,346	248,402	255,001	269,842
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	6,556,440	6,779,238	4,252,030	0	0
	Abilene	49,934	33,205	12,825	0	0
	Amarillo,Lubbock	177,039	105,491	51,100	0	0
	Austin	672,895	695,524	223,081	0	0
	Beaumont,Lufkin	130,225	145,423	89,017	0	0
	Corpus Christi	133,602	154,491	21,047	0	0
	Dallas,Ft Worth	1,451,130	1,757,196	1,088,986	0	0
	East Texas,Tyler	183,943	166,267	74,612	0	0
	El Paso	80,814	73,699	39,653	0	0
	Houston	3,325,887	3,282,426	2,426,892	0	0
	Midland	24,427	11,763	5,800	0	0
	Rio Grande Vall	9,456	8,686	4,790	0	0
	San Angelo	96,984	57,192	18,134	0	0
	San Antonic	220,104	287,875	196,093	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	634,855	853,016	1,677,011	1,865,682	1,935,402
	Austin	0	324,463	776,022	872,868	830,881
	El Paso	0	372,872	428,070	449,223	534,846
	Lubbock	0	16,985	93,194	62,078	52,422
	San Antonic	0	138,696	379,725	481,513	517,253
<b>Texas Children's Health Plan, Inc.</b>	Houston*	629,723	909,286	1,389,427	1,467,474	1,570,560
<b>Texas Health Choice, L.C.</b>	Consolidated	899,394	12,595	0	0	0
	Dallas	899,394	12,595	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	135,117	221,285	309,206
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	244,037	255,982	0	0	0
	Amarillo,Lubbock	0	104,156	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	28,554	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	123,272	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	905,763	652,588	393,878	268,221	237,539
<b>United Healthcare of Texas, Inc.</b>	Consolidated	3,091,744	2,637,288	1,561,336	588,370	432,457
	Austin,San Antonic	705,845	532,214	306,899	86,812	89,947
	Dallas	1,436,583	1,268,587	779,257	271,341	146,486
	Houston,Corpus Christi	949,316	836,487	475,180	230,217	196,024
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	619,109	573,067	540,151	388,143	321,370
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	133,768	136,651	126,812	126,643	142,747
<b>Vista Health Plan, Inc.</b>	Austin*	195,286	0	0	0	0
<b>Weicare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	3,618	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		43,518,679	39,685,890	33,708,908	29,195,901	27,943,703
<b>TOTAL FOR U.S. INDUSTRY</b>		53,498,978	44,672,033	36,478,748	41,363,190	38,826,055

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<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Consolidated	0	0	0	0	5
<b>Aetna Health Inc.</b>	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	5
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	4,287	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	174	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	4,113	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	4,312
	Austin	0	0	0	0	84
	El Paso	0	0	0	0	2,037
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	488
<b>Evercare of Texas, LLC</b>	Houston*	0	29	1,800	3,528	5,025
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	30,696	0	0	0
	Houston	0	7,718	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	26,972	24,265	21,344	21,438	22,891
	Austin	0	0	0	0	0
	Corpus Christi	10,422	9,156	7,565	8,117	8,621
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	16,550	15,109	13,779	13,321	14,270
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	23,632	27,249	23,888	21,626	21,137
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>Pacificare of Texas, Inc.</b>	Consolidated	149,535	100,407	74,467	84,266	105,317
	Austin	0	0	0	0	0
	Dallas	69,830	47,847	42,295	50,010	65,230
	Houston	38,483	19,437	0	0	0
	San Antonio	41,222	33,123	32,172	34,256	40,087
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
	Consolidated	12,747	33,950	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	835
<b>Scott &amp; White Health Plan</b>	Central TX*	25,657	25,454	25,357	23,904	23,931
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	1,222	14,148	15,574	18,822	24,834
	Beaumont	41	4,049	4,235	4,615	5,356
	Houston	1,181	10,099	11,339	14,207	19,478
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	60
	Abilene	0	0	0	0	20
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	40
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	12,588	0	0	0	0
	Dallas	12,588	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	15,785	21,079	29,593
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	295
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		220,261	172,021	154,327	173,037	215,395
<b>TOTAL FOR U.S. INDUSTRY</b>		256,640	256,198	178,215	194,663	238,723

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<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	9
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	9
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	23,911	75,081	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	581	11,901	0	0	0
	El Paso	0	0	0	0	0
	Houston	23,330	63,180	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	15,655
	Austin	0	0	0	0	208
	El Paso	0	0	0	0	5,495
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	1,059
<b>Evercare of Texas, LLC</b>	Houston*	0	43	8,693	32,775	52,222
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	264,626	219,241	0	0
	Houston	0	15,561	38,161	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	377,899	308,316	260,076	252,853	268,332
	Austin	0	0	0	0	0
	Corpus Christi	137,408	115,005	95,028	93,407	102,180
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	240,491	193,311	165,048	159,446	166,152
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	221,650	310,772	297,375	265,147	259,097
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>Pacificare of Texas, Inc.</b>	Consolidated	1,887,095	1,327,675	926,566	937,236	1,145,803
	Austin	0	0	0	0	0
	Dallas	906,679	613,618	529,741	540,152	702,507
	Houston	494,708	300,851	0	0	0
	San Antonio	485,708	413,206	396,825	397,084	443,296
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
	Consolidated	156,855	4,546	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	2,249
<b>Scott &amp; White Health Plan</b>	Central TX*	306,796	305,071	304,020	289,151	286,851
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	6,554	129,268	187,501	204,205	266,467
	Beaumont	49	50,235	51,679	53,309	60,869
	Houston	6,505	79,033	135,822	150,896	205,598
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	187
	Abilene	0	0	0	0	57
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	130
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	162,381	0	0	0	0
	Dallas	162,381	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	135,117	221,285	309,206
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	745
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		2,764,636	2,161,015	1,860,134	1,937,505	2,338,833
<b>TOTAL FOR U.S. INDUSTRY</b>		3,143,141	2,725,398	2,338,589	2,202,652	2,607,882

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	25,477	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	25,477	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	167,080	246,263	300,056	359,075	364,128
	Austin	0	0	0	8,097	16,472
	Dallas	40,661	57,777	68,884	78,106	81,752
	Ft Worth	49,676	72,461	106,221	129,070	126,166
	Houston	76,743	116,025	124,951	143,802	139,738
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	28,725	35,672	45,353	50,699	52,678
<b>Community Health Choice, Inc.</b>	Houston*	11,003	33,364	46,810	46,694	53,452
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	4,048	13,279	22,025	28,313	34,261
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	29,901	30,254	31,279
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	22,792	25,350	40,739	47,252	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/0</b>	Dallas,Ft W*	4,887	7,513	12,661	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	38,160	66,711	83,168	87,328	87,784
	Consolidated	111,327	52,697	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	4,216	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	10,345	11,963	16,158	16,845	17,190
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,345	11,963	16,158	16,845	17,190
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	84,748	98,360	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	2,866	2,808	0	0	0
	Austin	13,743	87	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	11,851	19,302	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,485	56,383	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	14,803	19,780	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	54,944	94,631	138,030	141,689	146,612
	Austin	0	55,735	72,783	71,007	63,473
	El Paso	0	29,067	33,063	38,562	44,244
	Lubbock	0	0	0	0	0
	San Antonio	0	9,829	32,184	32,120	38,895
	Houston*	0	24,241	53,234	71,082	78,206
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	20,137	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		453,770	631,997	747,396	831,979	865,590
<b>TOTAL FOR U.S. INDUSTRY</b>		587,889	710,044	788,135	879,231	865,590

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership	Consolidated	254,290	286,429	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	254,290	286,429	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,745,272	2,589,407	3,288,234	3,901,780	4,373,643
	Austin	0	0	0	32,505	148,196
	Dallas	454,479	587,125	780,621	865,424	965,573
	Ft Worth	542,468	746,988	1,051,890	1,364,470	1,557,062
	Houston	748,325	1,255,294	1,455,723	1,639,381	1,702,812
Amil International (Texas), Inc.-Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	322,792	398,121	506,086	568,443	602,113
Community Health Choice, Inc.	Houston*	115,522	260,029	514,517	576,736	601,724
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	30,572	121,355	219,380	305,306	374,792
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	268,191	363,557	368,225
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	196,693	0	0	0	0
	Austin	21,806	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	167,359	0	0	0	0
	San Antonio	7,528	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	255,996	286,903	437,445	518,315	287,984
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.-Receivership 08/04/0	Dallas,Ft W*	51,692	77,829	112,889	78,561	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
MEDICAID CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	399,909	645,726	943,422	987,321	1,041,419
	Consolidated	1,302,444	9,747	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	31,473	63,193	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	116,123	143,910	164,938	197,813	201,100
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	116,123	143,910	164,938	197,813	201,100
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	918,956	1,227,895	672,456	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	36,328	34,956	24,514	0	0
	Austin	134,627	198,443	99	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	128,448	192,125	175,160	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	456,265	587,832	325,485	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	163,288	214,539	147,198	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	634,855	787,309	1,401,244	1,669,816	1,754,240
	Austin	0	324,463	776,022	872,868	830,881
	El Paso	0	359,210	382,454	413,915	496,356
	Lubbock	0	0	0	0	0
	San Antonio	0	103,636	242,768	383,033	427,003
	Houston*	0	24,241	467,248	763,458	895,088
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	216,338	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	60,115	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		5,094,602	6,625,444	8,558,605	9,412,791	10,212,344
<b>TOTAL FOR U.S. INDUSTRY</b>		6,653,042	6,922,094	8,996,050	9,931,106	10,500,328

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
INDIVIDUAL ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	644	0	0	0	0
	Austin	77	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	263	0	0	0	0
	North Texas	56	0	0	0	0
	San Antonio	34	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	101	78	56	101	91
	Dallas	61	48	34	83	73
	Houston	40	30	22	18	18
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	Dallas*	0	0	0	0	28,231
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	33	40	14
	Austin	0	0	13	6	5
	Corpus Christi	0	0	6	27	4
	Dallas	0	0	0	0	0
	Houston	0	0	2	0	0
	San Antonio	0	0	12	7	5
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
PacifiCare of Texas, Inc.	Consolidated	825	230	162	107	26	
	Austin	0	0	0	1	0	
	Dallas	456	132	95	63	14	
	Houston	119	25	17	13	2	
	San Antonio	250	73	50	30	10	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	22,492	22,073	
	Consolidated	1,832	0	0	0	0	
PSO Health Service, LLC	Consolidated	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	6,836	7,703	7,838	7,783	9,257	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Houston	0	0	0	0	0	
Seton Health Plan, Inc.	Austin*	2,012	0	0	0	0	
SHA, L.L.C.	Consolidated	873	895	894	734	667	
	Abilene	46	67	75	87	91	
	Amarillo	26	39	54	52	30	
	Lubbock	40	100	121	87	95	
	Waco	761	689	644	508	451	
	Consolidated	0	0	0	0	0	
Southwest Texas HMO, Inc.-Canceled 01/02/04	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	East Texas,Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Vall	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
		Austin	0	0	0	0	0
		El Paso	0	0	0	0	0
Lubbock		0	0	0	0	0	
San Antonio		0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	1,315	2,012	2,935	3,898	4,065	
Texas Health Choice, L.C.	Consolidated	1,767	0	0	0	0	
	Dallas	1,767	0	0	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring I, LLC	Houston*	0	0	0	0	0	
Texas Universities Health Plan, Inc.-Canceled 12/01/04	Consolidated	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Houston*	0	0	0	0	0	
Unicare Healthcare Plan of Texas, Inc.	Consolidated	300	373	182	119	92	
	Austin,San Antonio	78	74	36	17	16	
	Dallas	134	163	62	34	22	
	Houston,Corpus Christi	88	136	84	68	54	
	Houston*	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare Health Plans of Texas-Canceled 04/15/04	Corpus Christi*	0	0	0	0	0	
<b>TOTAL FOR TX INDUSTRY</b>		14,459	11,291	12,100	35,274	64,516	
<b>TOTAL FOR U.S. INDUSTRY</b>		16,505	11,291	12,100	35,274	64,516	

\* Only operates in one service area

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	9,345	0	0	0	0
	Austin	988	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	3,355	8	0	0	0
	North Texas	759	0	0	0	0
	San Antonio	449	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,283	991	798	1,263	1,147
	Dallas	786	616	491	1,025	926
	Houston	497	375	307	238	221
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	336,253
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	712	560	177
	Austin	0	0	305	97	60
	Corpus Christi	0	0	78	354	48
	Dallas	0	0	0	0	0
	Houston	0	0	62	10	0
	San Antonio	0	0	267	99	69
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	88,386	2,715	2,674	1,483	783
	Austin	0	0	21	18	4
	Dallas	86,636	1,459	1,618	866	437
	Houston	635	402	260	158	99
	San Antonio	1,115	854	775	441	243
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	286,878	262,708
	Consolidated	24,429	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	78,370	87,355	91,977	93,883	101,727
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	18,492	13,788	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	9,447	9,851	10,684	9,651	8,185
	Abilene	611	635	789	1,082	1,017
	Amarillo	258	360	531	682	479
	Lubbock	281	772	1,425	1,240	1,060
	Waco	8,297	8,084	7,939	6,647	5,629
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	11,683	19,715	29,374	42,306	49,142
<b>Texas Health Choice, L.C.</b>	Consolidated	38,139	2,427	0	0	0
	Dallas	38,139	2,427	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	3,436	4,701	1,435	1,592	1,242
	Austin,San Antonio	953	1,075	192	119	173
	Dallas	1,186	1,905	567	615	336
	Houston,Corpus Christi	1,297	1,721	676	858	733
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	1,100	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		255,887	141,551	137,654	437,616	761,364
<b>TOTAL FOR U.S. INDUSTRY</b>		284,110	141,543	137,654	437,616	761,364

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	26,281	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	20,801	19,245	16,092	11,470	10,660
<b>El Paso First Health Plans, Inc.</b>	Consolidated	22,933	19,417	15,934	11,711	10,303
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	10,416	0	0	0	0
	Laredo	10,416	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	26,799	31,803	27,280	0	0
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	20,616	23,341	21,373	0	0
<b>SHA, L.L.C.</b>	Consolidated	6,068	5,917	4,918	3,399	2,997
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,068	5,917	4,918	3,399	2,997
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	3,554	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	45,036	38,376	27,675	24,393
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		133,914	144,759	123,973	54,255	48,353
<b>TOTAL FOR U.S. INDUSTRY</b>		133,914	144,759	123,973	54,255	48,353

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<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	237,374	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	198,915	250,813	223,489	156,455	131,156
<b>El Paso First Health Plans, Inc.</b>	Consolidated	173,241	255,715	216,072	159,430	130,804
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	101,895	0	0	0	0
	Laredo	101,895	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	220,961	369,775	375,230	0	0
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	183,381	275,529	290,391	0	0
<b>SHA, L.L.C.</b>	Consolidated	57,146	74,988	69,076	47,400	38,444
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	57,146	74,988	69,076	47,400	38,444
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	13,662	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	234,689	0	0	0
	Amarillo,Lubbock	0	90,071	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	28,554	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	116,064	0	0	0
	Houston*	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	566,802	527,265	375,652	309,507
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	1,096	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		1,174,009	2,028,311	1,701,523	738,937	609,911
<b>TOTAL FOR U.S. INDUSTRY</b>		1,174,009	2,028,311	1,701,523	738,937	609,911

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<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	392,134	3,534	0	0	0
	Austin	7,403	0	0	0	0
	Corpus Christi	1,986	0	0	0	0
	El Paso	3,108	0	0	0	0
	Houston	609	0	0	0	0
	North Texas	183	0	0	0	0
	San Antonio	157	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	365,976	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	482,156	469,982	326,915	330,511	293,552
	Austin	24,955	18,338	12,723	14,151	15,142
	Corpus Christi	0	3,227	5,697	2,862	1,651
	Dallas	0	181,714	111,208	113,850	90,835
	El Paso	0	7,964	7,108	8,728	9,337
	Houston	362,728	212,976	161,429	157,574	143,900
	San Antonio	94,473	45,763	28,750	33,346	32,687
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	25,995	0	0	0	0
	Austin,San Antonio	666	0	0	0	0
	Dallas	2,711	0	0	0	0
	El Paso	2,662	0	0	0	0
	Houston	19,956	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	24,295	29,275	22,529	24,053	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	175,720	198,473	141,037	73,030	66,554
	Dallas	89,097	101,744	76,778	42,758	35,664
	Houston	86,623	96,729	64,259	30,272	30,890
	San Antonio*	26,117	34,762	17,602	12,910	6,845
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	520	1,530	944
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	38,709	23,488	15,806	12,106	9,003
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	8,903	3,758	2,404	2,026	1,760
	Dallas	14,090	9,865	6,469	5,961	4,769
	Houston	15,716	9,865	6,933	4,119	2,474
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	1,076,096	1,033,825
	Abilene	0	0	0	851	293
	Amarillo,Lubbock	0	0	0	2,282	1,901
	Austin	0	0	0	25,248	47,230
	Beaumont,Lufkin	0	0	0	5,936	3,771
	Corpus Christi	0	0	0	1,480	626
	Dallas,Ft Worth	0	0	0	74,662	62,790
	East Texas,Tyler	0	0	0	3,107	1,350
	El Paso	0	0	0	2,317	2,179
	Houston	0	0	0	141,464	118,112
	Midland	0	0	0	152	89
	Rio Grande Valley	0	0	0	527	264
	San Angelo	0	0	0	473	253
	San Antonio	0	0	0	12,244	8,142
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	7,983	7,572	2,102	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	32,345	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	203,979	214,769	205,670	113,707	67,931
	Austin	44,705	40,435	35,856	16,840	9,312
	Corpus Christi	9,437	8,430	6,349	2,719	2,218
	Dallas	7,136	4	0	0	0
	Houston	89,115	95,748	95,429	49,438	20,509
	San Antonio	53,586	70,152	68,036	44,710	35,892
	San Angelo*	0	0	0	0	602
<b>Legacy Health Solutions, Inc.</b>	Consolidated	118,951	140,376	138,581	93,606	57,523
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	8,182	8,506	7,384	6,718	6,208
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>Pacificare of Texas, Inc.</b>	Consolidated	180,413	101,090	76,528	34,270	26,800
	Austin	13,013	2,988	2,480	277	216
	Dallas	93,606	63,947	49,167	24,607	18,796
	Houston	16,421	3,802	1,504	437	385
	San Antonio	57,373	30,353	23,377	8,949	7,403
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	10,412	0	0	0	0
	Consolidated	97,972	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	137,240	142,968	144,299	142,506	142,870
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	10,630	9,410	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	61,601	72,700	67,758	70,200	66,724
	Abilene	11,652	9,738	10,737	10,211	8,798
	Amarillo	15,198	19,983	14,831	19,515	15,231
	Lubbock	15,289	21,697	21,944	18,881	19,327
	Waco	19,462	21,282	20,246	22,013	23,376
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	425,932	449,452	295,722	0	0
	Abilene	4,031	2,635	984	0	0
	Amarillo,Lubbock	10,603	4,904	2,068	0	0
	Austin	28,181	39,092	17,386	0	0
	Beaumont,Lufkin	9,451	11,353	6,428	0	0
	Corpus Christi	7,586	11,291	1,763	0	0
	Dallas,Ft Worth	112,746	130,194	75,352	0	0
	East Texas,Tyler	14,114	11,157	5,777	0	0
	El Paso	7,841	3,596	3,040	0	0
	Houston	218,369	223,785	176,060	0	0
	Midland	1,762	769	399	0	0
	Rio Grande Vall	855	520	453	0	0
	San Angelo	6,316	4,293	649	0	0
	San Antonio	4,077	5,863	5,363	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,315	2,012	2,935	3,898	4,065
<b>Texas Health Choice, L.C.</b>	Consolidated	53,201	0	0	0	0
	Dallas	53,201	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	2,856	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	61,847	47,508	26,788	21,328	18,802
<b>United Healthcare of Texas, Inc.</b>	Consolidated	244,057	195,100	94,884	40,028	37,512
	Austin,San Antonio	53,437	38,137	17,692	5,906	10,712
	Dallas	116,817	97,797	46,491	17,144	10,361
	Houston,Corpus Christi	73,803	59,166	30,701	16,978	16,439
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	1,052	1,069	1,014	917
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	11,421	11,183	9,658	12,261	10,985
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		2,573,483	2,019,302	1,459,206	1,171,233	1,007,324
<b>TOTAL FOR U.S. INDUSTRY</b>		3,160,912	2,187,051	1,590,403	2,063,474	1,845,454

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<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	6,177,516	170,703	0	0	0
	Austin	160,809	(39)	0	0	0
	Corpus Christi	28,384	(27)	0	0	0
	El Paso	74,928	47	0	0	0
	Houston	191,722	(648)	0	0	0
	North Texas	121,975	(229)	0	0	0
	San Antonio	108,285	(279)	0	0	0
	Dallas,Ft W*	4,411,378	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Consolidated	5,760,096	6,502,770	4,083,216	4,057,552	3,581,991
<b>Aetna Health Inc.</b>	Austin	272,749	257,997	157,404	169,265	175,601
	Corpus Christi	0	45,231	66,973	43,610	22,927
	Dallas	0	2,616,326	1,400,842	1,419,859	1,160,342
	El Paso	0	99,058	84,070	100,351	108,250
	Houston	4,399,143	2,814,224	1,981,593	1,919,832	1,704,712
	San Antonio	1,088,204	669,934	392,334	404,635	410,159
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	266,169	343,232	0	0	0
	Austin,San Antonio	9,245	6,644	0	0	0
	Dallas	25,279	101,723	0	0	0
	El Paso	29,244	17,902	0	0	0
	Houston	202,401	216,963	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	262,161	347,913	277,981	283,422	72,136
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,919,915	2,355,227	1,990,794	929,896	817,475
	Dallas	967,380	1,173,191	1,084,466	558,883	454,739
	Houston	952,535	1,182,036	906,328	371,013	362,736
	San Antonio*	280,735	376,597	322,278	124,317	74,339
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	1,870	12,350	16,642
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	565,781	359,560	206,369	156,132	117,245
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	130,130	68,218	31,019	25,180	21,491
	Dallas	205,944	147,506	88,509	76,781	60,653
	Houston	229,707	143,836	86,840	54,171	35,101
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	13,283,153	12,453,395
	Abilene	0	0	0	10,489	4,636
	Amarillo,Lubbock	0	0	0	27,512	23,311
	Austin	0	0	0	230,024	505,958
	Beaumont,Lufkin	0	0	0	72,887	47,304
	Corpus Christi	0	0	0	17,145	9,104
	Dallas,Ft Worth	0	0	0	903,962	779,998
	East Texas,Tyler	0	0	0	36,673	16,555
	El Paso	0	0	0	24,674	25,442
	Houston	0	0	0	1,651,972	1,488,049
	Midland	0	0	0	2,202	1,352
	Rio Grande Valley	0	0	0	5,788	3,608
	San Angelo	0	0	0	6,217	3,494
	San Antonio	0	0	0	92,760	127,892
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	100	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	98,191	93,962	26,161	4,723	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	355,964	281,667	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,066,328	2,506,262	2,506,600	1,935,951	992,712
	Austin	473,426	479,495	444,733	335,437	129,480
	Corpus Christi	116,249	105,173	89,424	38,975	27,336
	Dallas	139,208	3,509	0	0	0
	Houston	788,331	1,107,467	1,121,376	932,948	391,644
	San Antonio	549,114	810,618	851,067	628,591	444,252
	San Angelo*	0	0	0	0	2,800
<b>Legacy Health Solutions, Inc.</b>	Consolidated	1,447,591	1,688,488	1,659,589	1,264,427	713,783
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	96,781	98,916	87,316	81,448	75,788
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
PacifiCare of Texas, Inc.	Consolidated	2,668,448	1,466,841	1,011,798	420,623	326,453
	Austin	159,020	108,060	33,327	3,669	2,719
	Dallas	1,470,344	841,663	647,089	301,717	229,853
	Houston	237,204	58,695	28,820	5,817	4,427
	San Antonio	801,880	458,423	302,562	109,419	89,454
Parkland Community Health Plan, Inc.	Northeast TX*	118,484	0	0	0	0
	Consolidated	1,201,024	848,512	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
	Central TX*	1,612,672	1,681,352	1,706,678	1,709,620	1,720,306
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
Seton Health Plan, Inc.	Houston	0	0	0	0	0
	Austin*	136,505	120,851	60,961	0	0
SHA, L.L.C.	Consolidated	758,903	767,048	855,711	795,384	773,210
	Abilene	144,614	108,939	121,574	122,229	103,672
	Amarillo	184,418	200,919	219,287	190,252	175,728
	Lubbock	171,338	212,844	266,448	227,902	223,968
	Waco	258,533	244,346	248,402	255,001	269,842
	Consolidated	5,637,484	5,551,343	3,579,574	0	0
Southwest Texas HMO, Inc.-Canceled 01/02/04	Abilene	49,934	33,205	12,825	0	0
	Amarillo,Lubbock	140,711	70,535	26,586	0	0
	Austin	538,268	497,081	222,982	0	0
	Beaumont,Lufkin	130,225	145,423	89,017	0	0
	Corpus Christi	133,602	154,491	21,047	0	0
	Dallas,Ft Worth	1,322,682	1,565,071	913,826	0	0
	East Texas,Tyler	183,943	166,267	74,612	0	0
	El Paso	80,814	73,699	39,653	0	0
	Houston	2,869,622	2,694,594	2,101,407	0	0
	Midland	24,427	11,763	5,800	0	0
	Rio Grande Valley	9,456	8,686	4,790	0	0
	San Angelo	96,984	57,192	18,134	0	0
	San Antonio	56,816	73,336	48,895	0	0
	Superior Healthplan, Inc.	Consolidated	0	0	0	0
Austin		0	0	0	0	0
El Paso		0	0	0	0	0
Lubbock		0	0	0	0	0
San Antonio		0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	13,505	19,715	29,374	42,306	49,142
Texas Health Choice, L.C.	Consolidated	737,013	12,595	0	0	0
	Dallas	737,013	12,595	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/01/04	Consolidated	25,090	21,293	0	0	0
	Amarillo,Lubbock	0	14,085	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	7,208	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	689,425	652,588	393,878	268,221	237,539
United Healthcare of Texas, Inc.	Consolidated	3,091,744	2,637,288	1,561,336	588,370	432,457
	Austin,San Antonio	705,845	532,214	306,899	86,812	89,947
	Dallas	1,436,583	1,268,587	779,257	271,341	146,486
	Houston,Corpus Christi	949,316	836,487	475,180	230,217	196,024
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	21,271	6,265	12,886	12,491	11,863
Valley Baptist Health Plan, Inc.	Harlingen*	133,768	136,651	126,812	126,643	142,002
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/04	Corpus Christi*	3,618	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>32,061,668</b>	<b>26,057,094</b>	<b>18,841,593</b>	<b>14,631,754</b>	<b>12,480,803</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>40,104,915</b>	<b>29,023,020</b>	<b>20,695,533</b>	<b>26,015,581</b>	<b>22,535,490</b>

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	54,827	62,697	56,369	24,728	22,578
	Laredo	0	367	350	3,225	2,869
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	724	750	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.-Canceled 01/02/04	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/01/04	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	2,188	538	249	205
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	26	36	55	149	80
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/04	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>750</b>	<b>3,341</b>	<b>943</b>	<b>3,623</b>	<b>3,154</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>55,577</b>	<b>65,671</b>	<b>56,962</b>	<b>25,126</b>	<b>22,863</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	668,465	757,566	669,274	414,018	280,695
	Laredo	0	4,404	3,869	38,457	34,528
MetroWest Health Plan, Inc.-Receivership 08/04/04	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0

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**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
Seton Health Plan, Inc.	Houston	0	0	0	0	0
	Austin*	8,790	8,495	4,452	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.-Canceled 01/02/04	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Texas Healthspring I, LLC	Houston	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/01/04	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	30,573	9,648	4,059	2,972
	Consolidated	0	0	0	0	0
United Healthcare of Texas, Inc.	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Houston*	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	273	307	587	1,039	1,283
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/04	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>9,063</b>	<b>43,779</b>	<b>18,556</b>	<b>43,555</b>	<b>38,783</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>677,528</b>	<b>796,941</b>	<b>683,961</b>	<b>419,116</b>	<b>284,950</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	46,560	48,815	43,271	34,841	34,846
	Austin	0	0	0	0	0
	Dallas	23,350	26,373	23,699	19,436	19,080
	Ft Worth	0	0	0	0	0
	Houston	23,210	22,442	19,572	15,405	15,766
Amil International (Texas), Inc.-Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	26,281	27,172	22,594	18,639	17,742
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	35,947	39,453	35,790	28,464	28,231
Driscoll Children's Health Plan	Corpus Christi*	20,801	19,245	16,092	11,470	10,660
El Paso First Health Plans, Inc.	Consolidated	22,934	19,417	15,934	11,711	10,303
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	10,416	9,905	8,180	5,605	5,649
	Laredo	10,416	9,905	8,180	5,605	5,649
MetroWest Health Plan, Inc.-Receivership 08/04/04	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	26,799	31,803	27,280	22,492	22,073
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	20,616	23,341	21,373	16,584	16,577
<b>SHA, L.L.C.</b>	Consolidated	6,068	5,917	4,918	3,399	2,997
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,068	5,917	4,918	3,399	2,997
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	23,358	20,339	15,142	15,137
	Austin	0	0	0	0	0
	El Paso	0	3,554	3,539	2,979	3,364
	Lubbock	0	8,379	6,563	4,559	4,224
	San Antonio	0	11,425	10,237	7,604	7,549
<b>Texas Children's Health Plan, Inc.</b>	Houston*	59,151	66,241	62,475	52,243	53,118
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/05</b>	Consolidated	24,557	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	45,768	45,036	38,376	27,675	24,393
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/05</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		345,898	359,703	316,622	248,265	241,726
<b>TOTAL FOR U.S. INDUSTRY</b>		345,898	359,703	316,622	248,265	241,726

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	396,002	598,284	578,904	444,602	410,237
	Austin	0	0	0	0	0
	Dallas	189,656	315,738	317,240	247,051	227,236
	Ft Worth	0	0	0	0	0
	Houston	206,346	282,546	261,664	197,551	183,001
Amil International (Texas), Inc.-Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	237,374	335,610	312,884	236,021	218,382
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	297,520	466,932	483,737	364,130	336,253
Driscoll Children's Health Plan	Corpus Christi*	198,915	250,813	223,489	156,455	131,156
El Paso First Health Plans, Inc.	Consolidated	173,241	255,715	216,072	159,430	130,804
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.-Canceled 12/20/05	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	101,895	128,024	114,935	75,101	67,710
	Laredo	101,895	128,024	114,935	75,101	67,710
MetroWest Health Plan, Inc.-Receivership 08/04/04	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0

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**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	220,961	369,775	375,230	286,878	262,708
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	183,381	275,529	290,391	210,606	199,030
<b>SHA, L.L.C.</b>	Consolidated	57,146	74,988	69,076	47,400	38,444
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	57,146	74,988	69,076	47,400	38,444
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	65,707	275,767	195,866	181,162
	Austin	0	0	0	0	0
	El Paso	0	13,662	45,616	35,308	38,490
	Lubbock	0	16,985	93,194	62,078	52,422
	San Antonio	0	35,060	136,957	98,480	90,250
<b>Texas Children's Health Plan, Inc.</b>	Houston*	504,885	772,572	820,210	661,710	626,330
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	218,770	234,689	0	0	0
	Amarillo,Lubbock	0	90,071	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	28,554	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	116,064	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	408,301	566,802	527,265	375,652	309,507
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	44,329	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		3,042,720	4,395,440	4,287,960	3,213,851	2,911,723
<b>TOTAL FOR U.S. INDUSTRY</b>		3,042,720	4,395,440	4,287,960	3,213,851	2,911,723

\* Only operates in one service area

**INCOME STATEMENT DATA  
2005 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	7,485	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	29,076	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	2,615	0	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	0	0	0	0	44,863
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

\* Only operates in one service area

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	7,560	8,228	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/05</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/05</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		17,660	37,304	0	0	0
<b>TOTAL FOR U.S. INDUSTRY</b>		17,660	37,304	0	0	44,863

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	119,903	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	342,405	88,021	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	43,142	11,734	0	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Angelo*	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	Consolidated	0	0	0	0	270,632
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	111,333	92,758	72,595	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	128,740	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	150,957	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		554,075	446,897	160,616	0	0
<b>TOTAL FOR U.S. INDUSTRY</b>		554,075	446,897	160,616	0	270,632

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BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	392,134	3,534	0	0	0
	Austin	7,403	0	0	0	0
	Corpus Christi	1,986	0	0	0	0
	El Paso	3,108	0	0	0	0
	Houston	609	0	0	0	0
	North Texas	183	0	0	0	0
	San Antonio	157	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	365,976	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	482,156	469,982	326,915	330,511	293,557
	Austin	24,955	18,338	12,723	14,151	15,142
	Corpus Christi	0	3,227	5,697	2,862	1,651
	Dallas	0	181,714	111,208	113,850	90,835
	El Paso	0	7,964	7,108	8,728	9,337
	Houston	362,728	212,976	161,429	157,574	143,900
	San Antonio	94,473	45,763	28,750	33,346	32,692
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	55,759	0	0	0	0
	Austin,San Antonio	666	0	0	0	0
	Dallas	2,885	0	0	0	0
	El Paso	2,662	0	0	0	0
	Houston	49,546	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	213,640	295,078	343,327	393,916	398,974
	Austin	0	0	0	8,097	16,472
	Dallas	64,011	84,150	92,583	97,542	100,832
	Ft Worth	49,676	72,461	106,221	129,070	126,166
	Houston	99,953	138,467	144,523	159,207	155,504
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	24,295	29,275	22,529	24,053	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	4,312
	Austin	0	0	0	0	84
	El Paso	0	0	0	0	2,037
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	175,720	198,473	141,037	73,030	66,554
	Dallas	89,097	101,744	76,778	42,758	35,664
	Houston	86,623	96,729	64,259	30,272	30,890
<b>Community First Health Plans, Inc.</b>	San Antonio*	81,123	97,606	85,549	82,248	77,265
<b>Community Health Choice, Inc.</b>	Houston*	11,003	33,364	46,810	46,694	53,452
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	35,947	39,453	35,790	28,647	28,231
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	20,801	19,245	16,092	11,470	10,660
<b>El Paso First Health Plans, Inc.</b>	Consolidated	26,982	32,696	38,479	41,554	45,508
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	488
<b>Evercare of Texas, LLC</b>	Houston*	0	29	31,701	33,782	36,304
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	38,709	23,488	15,806	12,106	9,003
	Austin	8,903	3,758	2,404	2,026	1,760
	Dallas	14,090	9,865	6,469	5,961	4,769
	Houston	15,716	9,865	6,933	4,119	2,474
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	1,076,096	1,033,825
	Abilene	0	0	0	851	293
	Amarillo,Lubbock	0	0	0	2,282	1,901
	Austin	0	0	0	25,248	47,230
	Beaumont,Lufkin	0	0	0	5,936	3,771
	Corpus Christi	0	0	0	1,480	626
	Dallas,Ft Worth	0	0	0	74,662	62,790
	East Texas,Tyler	0	0	0	3,107	1,350
	El Paso	0	0	0	2,317	2,179
	Houston	0	0	0	141,464	118,112
	Midland	0	0	0	152	99
	Rio Grande Valley	0	0	0	527	264
	San Angelo	0	0	0	473	253
	San Antonio	0	0	0	12,244	8,142
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	7,983	7,572	2,102	0	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	63,041	0	0	0
	Houston	0	7,718	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	230,951	239,034	227,014	135,145	90,822
	Austin	44,705	40,435	35,856	16,840	9,312
	Corpus Christi	19,859	17,586	13,914	10,836	10,839
	Dallas	7,136	4	0	0	0
	Houston	89,115	95,748	95,429	49,438	20,509
	San Antonio	70,136	85,261	81,815	58,031	50,162
	San Angelo*	0	0	0	0	602
<b>Legacy Health Solutions, Inc.</b>	Consolidated	175,791	202,880	211,388	168,089	84,309
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	18,598	18,411	15,564	12,323	11,857
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	4,887	7,513	12,661	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 Year</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	329,948	201,497	150,995	118,536	132,117
	Austin	13,013	2,988	2,480	277	216
	Dallas	163,436	111,794	91,462	74,617	84,026
	Houston	54,904	23,239	1,504	437	385
	San Antonio	98,595	63,476	55,549	43,205	47,490
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	75,371	98,514	110,448	109,820	109,857
	Consolidated	222,046	0	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	835
<b>Scott &amp; White Health Plan</b>	Central TX*	162,897	168,422	169,656	166,410	166,801
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	1,222	14,148	15,574	18,822	24,834
	Beaumont	41	4,049	4,235	4,615	5,356
	Houston	1,181	10,099	11,339	14,207	19,478
<b>Seton Health Plan, Inc.</b>	Austin*	35,462	32,751	21,373	16,584	16,577
<b>SHA, L.L.C.</b>	Consolidated	78,014	90,580	88,834	90,864	86,971
	Abilene	11,652	9,738	10,737	10,211	8,818
	Amarillo	15,198	19,983	14,831	19,515	15,231
	Lubbock	31,702	39,577	43,020	39,125	39,554
	Waco	19,462	21,282	20,246	22,013	23,376
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	510,680	547,812	295,722	0	0
	Abilene	4,031	2,635	984	0	0
	Amarillo,Lubbock	13,469	7,712	2,068	0	0
	Austin	41,924	39,179	17,386	0	0
	Beaumont,Lufkin	9,451	11,353	6,428	0	0
	Corpus Christi	7,586	11,291	1,763	0	0
	Dallas,Ft Worth	124,597	149,496	75,352	0	0
	East Texas,Tyler	14,114	11,157	5,777	0	0
	El Paso	7,841	3,596	3,040	0	0
	Houston	259,854	280,168	176,060	0	0
	Midland	1,762	769	399	0	0
	Rio Grande Valley	855	520	453	0	0
	San Angelo	6,316	4,293	649	0	0
	San Antonio	18,880	25,643	5,363	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	54,944	117,989	158,369	156,831	161,749
	Austin	0	55,735	72,783	71,007	63,473
	El Paso	0	32,621	36,602	41,541	47,608
	Lubbock	0	8,379	6,563	4,559	4,224
	San Antonio	0	21,254	42,421	39,724	46,444
<b>Texas Children's Health Plan, Inc.</b>	Houston*	60,466	92,494	118,644	127,223	135,389
<b>Texas Health Choice, L.C.</b>	Consolidated	65,789	0	0	0	0
	Dallas	65,789	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	Houston*	0	0	15,785	21,079	29,593
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Consolidated	27,413	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	81,984	47,508	26,788	21,328	18,802
<b>United Healthcare of Texas, Inc.</b>	Consolidated	244,057	195,100	94,884	40,028	37,512
	Austin,San Antonio	53,437	38,137	17,692	5,906	10,712
	Dallas	116,817	97,797	46,491	17,144	10,361
	Houston,Corpus Christi	73,803	59,166	30,701	16,978	16,439
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	45,768	46,088	39,445	28,689	25,310
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	11,421	11,183	9,658	12,261	11,280
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		3,593,412	3,183,023	2,677,551	2,424,514	2,330,035
<b>TOTAL FOR U.S. INDUSTRY</b>		4,351,339	3,426,349	2,873,375	3,385,633	3,191,493

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	6,177,516	170,703	0	0	0
	Austin	160,809	(39)	0	0	0
	Corpus Christi	28,384	(27)	0	0	0
	El Paso	74,928	47	0	0	0
	Houston	191,722	(648)	0	0	0
	North Texas	121,975	(229)	0	0	0
	San Antonio	108,285	(279)	0	0	0
	Dallas,Ft W*	4,411,378	0	0	0	0
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>						
<b>Aetna Health Inc.</b>	Consolidated	5,760,096	6,502,770	4,083,216	4,057,552	3,582,000
	Austin	272,749	257,997	157,404	169,265	175,601
	Corpus Christi	0	45,231	66,973	43,610	22,927
	Dallas	0	2,616,326	1,400,842	1,419,859	1,160,342
	El Paso	0	99,058	84,070	100,351	108,250
	Houston	4,399,143	2,814,224	1,981,593	1,919,832	1,704,712
	San Antonio	1,088,204	669,934	392,334	404,635	410,168
<b>Amcare Health Plans of Texas, Inc.-Receivership</b>	Consolidated	544,370	704,742	0	0	0
	Austin,San Antonio	9,245	6,644	0	0	0
	Dallas	25,860	113,624	0	0	0
	El Paso	29,244	17,902	0	0	0
	Houston	480,021	566,572	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,141,274	3,187,691	3,867,138	4,346,382	4,783,880
	Austin	0	0	0	32,505	148,196
	Dallas	644,135	902,863	1,097,861	1,112,475	1,192,809
	Ft Worth	542,468	746,988	1,051,890	1,364,470	1,557,062
	Houston	954,671	1,537,840	1,717,387	1,836,932	1,885,813
<b>Amil International (Texas), Inc.-Conservatorship</b>	Austin*	262,161	347,913	277,981	283,422	72,136
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	15,655
	Austin	0	0	0	0	208
	El Paso	0	0	0	0	5,495
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,919,915	2,355,227	1,990,794	929,896	817,475
	Dallas	967,380	1,173,191	1,084,466	558,883	454,739
	Houston	952,535	1,182,036	906,328	371,013	362,736
<b>Community First Health Plans, Inc.</b>	San Antonio*	840,901	1,110,328	1,141,248	928,781	894,834
<b>Community Health Choice, Inc.</b>	Houston*	115,522	260,029	514,517	576,736	601,724
<b>Comprehensive Health Services of Tx, Inc.-Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	297,520	466,932	483,737	364,130	336,253
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	198,915	250,813	223,489	156,455	131,156
<b>El Paso First Health Plans, Inc.</b>	Consolidated	203,813	377,070	437,322	477,086	522,238
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	1,059
<b>Evercare of Texas, LLC</b>	Houston*	0	43	276,884	396,332	420,447
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	565,781	359,560	206,369	156,132	117,245
	Austin	130,130	68,218	31,019	25,180	21,491
	Dallas	205,944	147,506	88,509	76,781	60,653
	Houston	229,707	143,836	86,840	54,171	35,101
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	13,283,153	12,453,395
	Abilene	0	0	0	10,489	4,636
	Amarillo,Lubbock	0	0	0	27,512	23,311
	Austin	0	0	0	230,024	505,958
	Beaumont,Lufkin	0	0	0	72,887	47,304
	Corpus Christi	0	0	0	17,145	9,104
	Dallas,Ft Worth	0	0	0	903,962	779,998
	East Texas,Tyler	0	0	0	36,673	16,555
	El Paso	0	0	0	24,674	25,442
	Houston	0	0	0	1,651,972	1,488,049
	Midland	0	0	0	2,202	1,352
	Rio Grande Valley	0	0	0	5,788	3,608
	San Angelo	0	0	0	6,217	3,494
	San Antonio	0	0	0	92,760	127,892
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	100	0	0	0	0
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	98,191	93,962	26,161	4,723	0
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	0	620,590	500,908	0	0
	Houston	0	15,561	38,161	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,640,920	2,814,578	2,766,676	2,188,804	1,261,044
	Austin	495,232	479,495	444,733	335,437	129,480
	Corpus Christi	253,657	220,178	184,452	132,382	129,516
	Dallas	139,208	3,509	0	0	0
	Houston	955,690	1,107,467	1,121,376	932,948	391,644
	San Antonio	797,133	1,003,929	1,016,115	788,037	610,404
	San Angelo*	0	0	0	0	2,800
<b>Legacy Health Solutions, Inc.</b>						
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	2,027,358	2,414,187	2,509,344	2,122,990	1,328,574
	Laredo	198,795	226,940	202,251	156,549	143,498
<b>MetroWest Health Plan, Inc.-Receivership 08/04/04</b>	Dallas,Ft W*	51,692	77,829	112,889	78,561	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0



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BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
<b>Pacificare of Texas, Inc.</b>	Consolidated	4,555,543	2,794,516	1,938,364	1,357,859	1,472,256
	Austin	159,020	108,060	33,327	3,669	2,719
	Dallas	2,377,023	1,455,281	1,176,830	841,867	932,360
	Houston	731,912	359,546	28,820	5,817	4,427
	San Antonio	1,287,588	871,629	699,387	506,504	532,750
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	739,354	1,015,501	1,318,652	1,274,199	1,304,127
	Consolidated	2,660,323	2,021,989	0	0	0
	El Paso	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	2,249
<b>Scott &amp; White Health Plan</b>	Central TX*	1,919,468	1,986,423	2,010,698	1,998,771	2,007,157
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	6,554	129,268	187,501	204,205	266,467
	Beaumont	49	50,235	51,679	53,309	60,869
	Houston	6,505	79,033	135,822	150,896	205,598
<b>Seton Health Plan, Inc.</b>	Austin*	351,359	459,573	351,352	210,606	199,030
<b>SHA, L.L.C.</b>	Consolidated	932,172	985,946	1,089,725	1,040,597	1,012,941
	Abilene	144,614	108,939	121,574	122,229	103,729
	Amarillo	184,418	200,919	219,287	190,252	175,728
	Lubbock	344,607	431,742	500,462	473,115	463,642
	Waco	258,533	244,346	248,402	255,001	269,842
	Consolidated	6,556,440	6,779,238	4,252,030	0	0
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Abilene	49,934	33,205	12,825	0	0
	Amarillo,Lubbock	177,039	105,491	51,100	0	0
	Austin	672,895	695,524	223,081	0	0
	Beaumont,Lufkin	130,225	145,423	89,017	0	0
	Corpus Christi	133,602	154,491	21,047	0	0
	Dallas,Ft Worth	1,451,130	1,757,196	1,088,986	0	0
	East Texas,Tyler	183,943	166,267	74,612	0	0
	El Paso	80,814	73,699	39,653	0	0
	Houston	3,325,887	3,282,426	2,426,892	0	0
	Midland	24,427	11,763	5,800	0	0
	Rio Grande Valley	9,456	8,686	4,790	0	0
	San Angelo	96,984	57,192	18,134	0	0
	San Antonio	220,104	287,875	196,093	0	0
	Consolidated	634,855	853,016	1,677,011	1,865,682	1,935,402
	<b>Superior Healthplan, Inc.</b>	Austin	0	324,463	776,022	872,868
El Paso		0	372,872	428,070	449,223	534,846
Lubbock		0	16,985	93,194	62,078	52,422
San Antonio		0	138,696	379,725	481,513	517,253
Houston*		518,390	816,528	1,316,832	1,467,474	1,570,560
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	899,394	12,595	0	0	0
	Dallas	899,394	12,595	0	0	0
	Houston	0	0	0	0	0
<b>Texas Health Choice, L.L.C.</b>	Houston*	0	0	135,117	221,285	309,206
	Consolidated	244,037	255,982	0	0	0
<b>Texas Universities Health Plan, Inc.-Canceled 12/01/04</b>	Amarillo,Lubbock	0	104,156	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	28,554	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	123,272	0	0	0
	Houston*	905,763	652,588	393,878	268,221	237,539
	Consolidated	3,091,744	2,637,288	1,561,336	588,370	432,457
<b>United Healthcare of Texas, Inc.</b>	Austin,San Antonio	705,845	532,214	306,899	86,812	89,947
	Dallas	1,436,583	1,268,587	779,257	271,341	146,486
	Houston,Corpus Christi	949,316	836,487	475,180	230,217	196,024
	Houston*	0	0	0	0	0
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	490,369	573,067	540,151	388,143	321,370
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	133,768	136,651	126,812	126,643	142,747
<b>Vista Health Plan, Inc.</b>	Austin*	44,329	0	0	0	0
<b>Weicare Health Plans of Texas-Canceled 04/15/04</b>	Corpus Christi*	3,618	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		42,964,604	39,238,993	33,548,292	29,195,901	27,943,703
<b>TOTAL FOR U.S. INDUSTRY</b>		52,944,903	44,225,136	36,318,132	41,363,190	38,555,423

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<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$159.71	\$185.27	\$0.00	\$0.00	\$0.00
	Austin	\$175.69	(\$95.77)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$156.53	(\$187.70)	\$0.00	\$0.00	\$0.00
	El Paso	\$161.82	(\$739.96)	\$0.00	\$0.00	\$0.00
	Houston	\$160.33	\$183.92	\$0.00	\$0.00	\$0.00
	North Texas	\$229.38	(\$981.39)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$425.14	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$162.44	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$155.56	\$198.82	\$233.73	\$246.73	\$270.27
	Austin	\$162.03	\$187.29	\$223.02	\$228.65	\$251.02
	Corpus Christi	\$0.00	\$198.66	\$179.07	\$185.44	\$220.44
	Dallas	\$0.00	\$204.01	\$243.50	\$258.48	\$288.52
	El Paso	\$0.00	\$182.23	\$202.40	\$210.45	\$221.49
	Houston	\$160.31	\$204.26	\$237.17	\$249.88	\$271.65
	San Antonio	\$134.74	\$162.61	\$201.75	\$213.74	\$236.82
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$163.38	\$183.08	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$168.21	\$183.08	\$0.00	\$0.00	\$0.00
	Dallas	\$165.04	\$183.08	\$0.00	\$0.00	\$0.00
	El Paso	\$164.18	\$183.08	\$0.00	\$0.00	\$0.00
	Houston	\$162.83	\$183.08	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$170.85	\$189.21	\$225.47	\$239.44	\$260.93
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$166.58	\$194.00	\$228.16	\$260.20	\$276.92
	Dallas	\$170.50	\$198.86	\$235.59	\$262.66	\$282.31
	Houston	\$162.59	\$189.18	\$219.27	\$256.49	\$270.17
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$145.87	\$177.06	\$204.07	\$255.22	\$224.36
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$211.42	\$183.83	\$219.83
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$43.25	\$50.99	\$22.74	\$26.41	\$28.25
	Austin	\$41.84	\$49.72	\$21.49	\$24.05	\$27.05
	Dallas	\$42.73	\$50.74	\$23.61	\$26.93	\$29.36
	Houston	\$44.51	\$51.86	\$22.29	\$26.77	\$27.07
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$203.57	\$230.81
	Abilene	\$0.00	\$0.00	\$0.00	\$332.56	\$334.99
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$272.02	\$312.35
	Austin	\$0.00	\$0.00	\$0.00	\$235.04	\$266.91
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$248.79	\$280.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$256.90	\$293.48
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$262.06	\$292.95
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$237.96	\$327.66
	El Paso	\$0.00	\$0.00	\$0.00	\$247.00	\$256.56
	Houston	\$0.00	\$0.00	\$0.00	\$238.31	\$267.10
	Midland	\$0.00	\$0.00	\$0.00	\$272.06	\$309.84
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$222.12	\$234.97
	San Angelo	\$0.00	\$0.00	\$0.00	\$189.34	\$368.73
	San Antonio	\$0.00	\$0.00	\$0.00	\$243.49	\$249.43
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$263.22	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$137.91	\$148.84	\$209.69	\$217.80	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$189.99	\$217.35	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$165.73	\$185.56	\$216.27	\$245.61	\$278.37
	Austin	\$169.39	\$192.52	\$222.34	\$243.47	\$282.60
	Corpus Christi	\$148.62	\$175.84	\$201.13	\$217.33	\$238.54
	Dallas	\$167.24	\$174.00	\$0.00	\$0.00	\$0.00
	Houston	\$157.65	\$184.91	\$211.45	\$235.99	\$271.88
	San Antonio	\$177.42	\$183.65	\$221.04	\$262.79	\$285.32

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<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$158.87	\$188.37	\$231.83	\$278.86	\$313.31
	Austin	\$146.83	\$173.41	\$214.40	\$283.14	\$309.91
	Dallas	\$170.07	\$194.58	\$236.20	\$274.94	\$313.69
	Houston	\$152.91	\$211.17	\$238.55	\$283.47	\$285.53
	San Antonio	\$142.50	\$177.56	\$223.74	\$289.28	\$313.80
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$110.19	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$160.71	\$181.87	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$159.16	\$179.59	\$196.75	\$202.80	\$209.86
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$136.02	\$145.74	\$160.33	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$177.02	\$196.66	\$206.36	\$223.39	\$239.04
	Abilene	\$174.68	\$190.23	\$192.87	\$204.01	\$243.39
	Amarillo	\$180.38	\$195.48	\$209.36	\$231.08	\$247.63
	Lubbock	\$199.26	\$211.50	\$218.14	\$234.58	\$245.86
	Waco	\$161.21	\$187.58	\$197.68	\$216.94	\$226.12
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$185.62	\$193.42	\$227.98	\$0.00	\$0.00
	Abilene	\$191.46	\$254.79	\$302.45	\$0.00	\$0.00
	Amarillo,Lubbo	\$189.08	\$224.32	\$272.38	\$0.00	\$0.00
	Austin	\$203.65	\$184.01	\$218.17	\$0.00	\$0.00
	Beaumont,Lufk	\$184.54	\$199.27	\$237.33	\$0.00	\$0.00
	Corpus Christi	\$232.78	\$185.28	\$239.71	\$0.00	\$0.00
	Dallas,Ft Worth	\$221.99	\$209.37	\$241.20	\$0.00	\$0.00
	East Texas,Tyl	\$193.50	\$203.08	\$238.54	\$0.00	\$0.00
	El Paso	\$162.83	\$183.54	\$229.65	\$0.00	\$0.00
	Houston	\$163.34	\$183.47	\$220.98	\$0.00	\$0.00
	Midland	\$169.13	\$218.90	\$251.96	\$0.00	\$0.00
	Rio Grande Va	\$162.91	\$188.29	\$222.49	\$0.00	\$0.00
	San Angelo	\$183.70	\$228.79	\$271.81	\$0.00	\$0.00
	San Antonio	\$192.86	\$187.71	\$224.68	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$67.00	\$85.53	\$95.48	\$94.90	\$130.85
<b>Texas Health Choice, L.C.</b>	Consolidated	\$136.82	\$371.08	\$0.00	\$0.00	\$0.00
	Dallas	\$136.82	\$371.08	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$158.08	\$168.65	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$173.04	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$160.08	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$159.21	\$181.40	\$212.27	\$241.39	\$274.27
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$178.29	\$204.15	\$240.83	\$285.22	\$315.95
	Austin,San Ant	\$166.25	\$192.01	\$216.25	\$282.37	\$299.37
	Dallas	\$180.12	\$208.72	\$244.92	\$289.02	\$328.11
	Houston,Corpu	\$184.49	\$204.94	\$249.99	\$281.83	\$314.48
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$115.33	\$64.69	\$105.66	\$127.92	\$127.45
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$209.84	\$219.87	\$259.22	\$253.24	\$257.03
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$116.38	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$163.82	\$191.10	\$221.74	\$240.24	\$261.14
<b>TOTAL FOR U.S. INDUSTRY</b>		\$163.55	\$190.78	\$220.72	\$220.51	\$242.60

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$31,740.44
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$694.33
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$545.88	\$558.14	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$545.88	\$558.14	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$545.88	\$558.14	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$589.39
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$578.40
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$593.56
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$700.55
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$898.16	\$877.84	\$996.06	\$1,275.23
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$515.52	\$636.51	\$0.00	\$0.00
	Houston	\$0.00	\$572.35	\$601.71	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$532.71	\$587.60	\$622.47	\$746.48	\$820.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$556.04	\$605.59	\$627.57	\$745.70	\$812.64
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$519.38	\$576.89	\$606.78	\$746.94	\$824.53

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$523.66	\$547.90	\$568.59	\$652.02	\$734.56
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$506.23	\$525.73	\$577.44	\$670.24	\$742.93
	Houston	\$594.88	\$608.83	\$0.00	\$0.00	\$0.00
	San Antonio	\$483.66	\$536.48	\$557.55	\$626.64	\$721.28
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$509.13	\$1,166.13	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$731.13
<b>Scott &amp; White Health Plan</b>	Central TX*	\$220.53	\$271.99	\$263.82	\$273.21	\$266.71
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$634.00	\$602.09	\$607.89	\$725.82	\$807.94
	Beaumont	\$646.35	\$629.43	\$629.86	\$760.44	\$865.42
	Houston	\$633.91	\$584.72	\$599.52	\$713.59	\$790.92
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$648.56
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$623.82
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$659.42
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$489.63	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$489.63	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$609.07	\$714.34	\$793.74
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$529.43
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$489.80</b>	<b>\$518.45</b>	<b>\$535.35</b>	<b>\$628.53</b>	<b>\$714.92</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$491.69</b>	<b>\$544.14</b>	<b>\$550.19</b>	<b>\$631.17</b>	<b>\$713.72</b>

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/02</b>	Consolidated	\$241.13	\$235.50	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$241.13	\$235.50	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$209.74	\$195.36	\$177.07	\$182.00	\$189.44
	Austin	\$0.00	\$0.00	\$0.00	\$155.69	\$172.68
	Dallas	\$149.86	\$145.15	\$134.51	\$143.57	\$152.08
	Ft Worth	\$193.83	\$181.48	\$160.99	\$158.67	\$161.75
	Houston	\$257.64	\$227.10	\$211.50	\$222.22	\$237.41
<b>Amil International (Texas), Inc.-Conservatorship 06/01</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$152.17	\$141.97	\$134.78	\$149.99	\$158.35
<b>Community Health Choice, Inc.</b>	Houston*	\$201.49	\$207.98	\$190.90	\$176.31	\$188.32
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$68.10	\$132.32	\$137.06	\$146.52	\$159.43
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$401.09	\$451.09	\$468.29
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$196.95	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$183.91	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$200.51	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$155.48	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$173.15	\$167.82	\$146.91	\$156.88	\$163.52
	Consolidated	\$253.11	\$28,952.24	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$191.62	\$158.33	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$157.76	\$153.47	\$145.36	\$139.83	\$146.36
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$157.76	\$153.47	\$145.36	\$139.83	\$146.36
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$213.87	\$218.45	\$184.09	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$123.66	\$128.31	\$127.77	\$0.00	\$0.00
	Austin	\$166.18	\$169.10	(\$4,399.23)	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$151.96	\$168.52	\$156.96	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$276.83	\$278.73	\$216.86	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$146.02	\$158.34	\$156.36	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$116.22	\$136.10	\$135.03	\$119.80	\$124.19
	Austin	\$0.00	\$140.57	\$136.48	\$122.80	\$121.73
	El Paso	\$0.00	\$133.37	\$127.59	\$108.85	\$114.04
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$131.53	\$142.11	\$124.77	\$140.76
	Houston*	\$0.00	\$150.15	\$133.34	\$126.55	\$117.60
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$221.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$403.66	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$194.08</b>	<b>\$186.43</b>	<b>\$168.78</b>	<b>\$170.17</b>	<b>\$175.50</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$203.16</b>	<b>\$224.80</b>	<b>\$167.87</b>	<b>\$170.08</b>	<b>\$175.52</b>

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.01	\$3.14	\$28.22	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/04</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0.00	\$221.42	\$265.58	\$281.44	\$319.66
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$5.60	\$10.64	\$16.45	\$22.77	\$18.78
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$0.18</b>	<b>\$155.68</b>	<b>\$151.29</b>	<b>\$30.62</b>	<b>\$28.80</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$3.39</b>	<b>\$12.40</b>	<b>\$8.33</b>	<b>\$6.69</b>	<b>\$8.67</b>

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/03</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$81.99	\$71.55	\$62.66	\$58.98	\$53.42
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$77.27	\$67.11	\$59.57	\$59.83	\$59.23
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$86.33	\$76.52	\$66.40	\$57.92	\$46.20
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.-Conservatorship 06/03</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$69.52	\$79.58	\$66.79	\$66.01	\$68.97
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$82.81	\$86.05	\$79.31	\$81.90	\$83.86
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$75.51	\$83.08	\$75.46	\$78.49	\$79.84
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$69.83	\$81.22	\$64.61	\$62.44	\$63.13
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$87.31	\$89.01	\$78.89	\$82.04	\$84.89
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$73.92	\$76.11	\$73.51	\$71.80	\$76.59
<b>SHA, L.L.C.</b>	Consolidated	\$72.19	\$77.68	\$74.74	\$68.01	\$68.41
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$72.19	\$77.68	\$74.74	\$68.01	\$68.41
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$65.31	\$61.17	\$58.53	\$60.65
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$65.92	\$61.80	\$56.79	\$61.20
	Lubbock	\$0.00	\$65.70	\$61.06	\$55.21	\$62.92
	San Antonio	\$0.00	\$64.88	\$61.03	\$61.25	\$59.10
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$95.94	\$99.91	\$92.63	\$85.18	\$84.64
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$89.41	\$61.30	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$65.08	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$62.50	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$58.07	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$95.05	\$105.05	\$84.25	\$84.82	\$86.75
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$61.47	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$83.58</b>	<b>\$85.20</b>	<b>\$76.13</b>	<b>\$74.58</b>	<b>\$75.25</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$83.58</b>	<b>\$85.20</b>	<b>\$76.13</b>	<b>\$74.58</b>	<b>\$75.25</b>

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/02</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.-Conservatorship 06/01</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$1.39	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.42	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$0.41	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0.41	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$159.69	\$188.07	\$0.00	\$0.00	\$0.00
	Austin	\$175.69	(\$95.77)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$156.53	(\$187.70)	\$0.00	\$0.00	\$0.00
	El Paso	\$161.82	(\$739.96)	\$0.00	\$0.00	\$0.00
	Houston	\$160.33	\$43.25	\$0.00	\$0.00	\$0.00
	North Texas	\$229.38	(\$981.39)	\$0.00	\$0.00	\$0.00
	San Antonio	(\$1.66)	\$311.78	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$162.44	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$155.56	\$198.82	\$233.73	\$246.73	\$270.35
	Austin	\$162.03	\$187.29	\$223.02	\$228.65	\$251.02
	Corpus Christi	\$0.00	\$198.66	\$179.07	\$185.44	\$220.44
	Dallas	\$0.00	\$204.01	\$243.51	\$258.48	\$288.66
	El Paso	\$0.00	\$182.23	\$202.40	\$210.45	\$221.49
	Houston	\$160.31	\$204.26	\$237.18	\$249.88	\$271.72
	San Antonio	\$134.74	\$162.61	\$201.75	\$213.74	\$236.83
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$216.50	\$244.34	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$168.21	\$183.08	\$0.00	\$0.00	\$0.00
	Dallas	\$173.60	\$222.36	\$0.00	\$0.00	\$0.00
	El Paso	\$164.18	\$183.08	\$0.00	\$0.00	\$0.00
	Houston	\$222.93	\$251.40	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$186.11	\$172.12	\$159.94	\$169.41	\$177.78
	Austin	\$0.00	\$0.00	\$0.00	\$155.69	\$172.68
	Dallas	\$128.49	\$117.86	\$112.86	\$124.97	\$134.39
	Ft Worth	\$193.83	\$181.48	\$160.99	\$158.67	\$161.75
	Houston	\$220.61	\$199.44	\$189.39	\$204.55	\$218.85
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$170.85	\$189.21	\$225.47	\$239.44	\$260.93
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$589.39
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$578.40
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$593.56
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$166.60	\$194.00	\$228.16	\$260.20	\$276.92
	Dallas	\$170.50	\$198.86	\$235.59	\$262.66	\$282.31
	Houston	\$162.64	\$189.18	\$219.27	\$256.49	\$270.17
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$126.74	\$135.01	\$135.71	\$142.74	\$142.02
<b>Community Health Choice, Inc.</b>	Houston*	\$201.49	\$207.98	\$190.90	\$176.31	\$188.32
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$59.03	\$86.05	\$79.31	\$81.90	\$83.86
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$75.51	\$83.08	\$75.46	\$78.49	\$79.84
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$69.57	\$97.67	\$101.58	\$119.39	\$137.24
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$700.55
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.11	\$315.70	\$496.16	\$568.52
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$43.25	\$50.99	\$22.74	\$26.41	\$28.25
	Austin	\$41.84	\$49.72	\$21.49	\$24.05	\$27.05
	Dallas	\$42.73	\$50.74	\$23.61	\$26.93	\$29.36
	Houston	\$44.51	\$51.86	\$22.29	\$26.77	\$27.07
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$203.58	\$230.81
	Abilene	\$0.00	\$0.00	\$0.00	\$332.56	\$334.99
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$272.03	\$312.35
	Austin	\$0.00	\$0.00	\$0.00	\$235.05	\$266.91
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$248.79	\$280.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$256.90	\$293.48
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$262.07	\$292.95
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$237.96	\$327.66
	El Paso	\$0.00	\$0.00	\$0.00	\$247.00	\$256.56
	Houston	\$0.00	\$0.00	\$0.00	\$238.37	\$267.10
	Midland	\$0.00	\$0.00	\$0.00	\$272.06	\$309.84
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$222.12	\$234.97
	San Angelo	\$0.00	\$0.00	\$0.00	\$189.34	\$368.73
	San Antonio	\$0.00	\$0.00	\$0.00	\$243.63	\$249.43
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$2,213.56	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$95.82	\$132.32	\$209.69	\$217.80	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$328.80	\$400.81	\$0.00	\$0.00
	Houston	\$0.00	\$572.35	\$601.71	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$220.57	\$229.60	\$254.45	\$303.47	\$393.62
	Austin	\$170.03	\$192.52	\$222.34	\$243.47	\$282.60
	Corpus Christi	\$369.33	\$400.31	\$420.83	\$590.14	\$691.47
	Dallas	\$167.24	\$174.00	\$0.00	\$0.00	\$0.00
	Houston	\$165.16	\$184.91	\$213.33	\$235.99	\$271.88
	San Antonio	\$280.38	\$259.37	\$283.69	\$360.75	\$432.09

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$309.98	\$359.18	\$392.80	\$536.42	\$641.15
	Austin	\$146.83	\$173.41	\$214.40	\$283.14	\$309.91
	Dallas	\$298.29	\$334.21	\$389.81	\$528.57	\$637.11
	Houston	\$451.64	\$543.91	\$227.72	\$323.61	\$287.86
	San Antonio	\$271.19	\$347.71	\$413.14	\$553.76	\$652.86
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$137.41	\$139.12	\$127.56	\$140.03	\$147.68
	Consolidated	\$226.49	\$247.73	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$731.13
<b>Scott &amp; White Health Plan</b>	Central TX*	\$168.97	\$193.78	\$206.89	\$212.99	\$217.98
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$634.00	\$602.09	\$607.89	\$725.82	\$807.94
	Beaumont	\$646.35	\$629.43	\$629.86	\$760.44	\$865.42
	Houston	\$633.91	\$584.72	\$599.52	\$713.59	\$790.92
	Austin*	\$108.88	\$105.78	\$88.82	\$71.80	\$76.59
<b>Seton Health Plan, Inc.</b>	Consolidated	\$168.20	\$181.31	\$188.79	\$200.43	\$214.24
<b>SHA, L.L.C.</b>	Abilene	\$174.68	\$190.23	\$192.87	\$204.01	\$243.60
	Amarillo	\$180.38	\$195.48	\$209.36	\$231.08	\$247.63
	Lubbock	\$164.20	\$168.91	\$174.36	\$178.28	\$188.10
	Waco	\$161.21	\$187.58	\$197.68	\$216.94	\$226.12
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$189.58	\$197.95	\$221.04	\$0.00	\$0.00
	Abilene	\$191.46	\$254.79	\$302.45	\$0.00	\$0.00
	Amarillo,Lubbo	\$175.66	\$192.51	\$203.01	\$0.00	\$0.00
	Austin	\$196.15	\$179.76	\$216.12	\$0.00	\$0.00
	Beaumont,Lufk	\$184.54	\$199.27	\$237.33	\$0.00	\$0.00
	Corpus Christi	\$232.78	\$185.28	\$239.71	\$0.00	\$0.00
	Dallas,Ft Worth	\$215.79	\$204.90	\$227.65	\$0.00	\$0.00
	East Texas,Tyl	\$193.50	\$203.08	\$238.54	\$0.00	\$0.00
	El Paso	\$162.83	\$183.54	\$229.65	\$0.00	\$0.00
	Houston	\$178.91	\$200.53	\$220.43	\$0.00	\$0.00
	Midland	\$169.13	\$218.90	\$251.96	\$0.00	\$0.00
	Rio Grande Va	\$162.91	\$188.29	\$222.49	\$0.00	\$0.00
	San Angelo	\$183.70	\$228.79	\$271.81	\$0.00	\$0.00
	San Antonio	\$158.11	\$165.83	\$173.40	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$116.22	\$130.64	\$122.88	\$113.37	\$118.24
	Austin	\$0.00	\$140.57	\$136.48	\$122.80	\$121.73
	El Paso	\$0.00	\$130.90	\$120.58	\$104.76	\$110.23
	Lubbock	\$0.00	\$65.70	\$61.06	\$55.21	\$62.92
	San Antonio	\$0.00	\$114.68	\$112.87	\$111.78	\$126.51
	Houston*	\$78.60	\$90.74	\$101.54	\$106.99	\$104.87
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$200.52	\$371.08	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas	\$200.52	\$371.08	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$609.07	\$714.34	\$793.74
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$96.44	\$70.23	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$79.68	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$62.50	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$64.04	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$174.17	\$191.71	\$218.78	\$245.65	\$278.27
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$178.28	\$204.15	\$240.83	\$285.22	\$315.95
	Austin,San Ant	\$166.25	\$192.01	\$216.25	\$282.37	\$299.37
	Dallas	\$180.10	\$208.72	\$244.92	\$289.02	\$328.11
	Houston,Corpu	\$184.49	\$204.94	\$249.99	\$281.83	\$314.48
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$105.93	\$104.61	\$84.76	\$86.20	\$88.25
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$209.85	\$219.89	\$259.30	\$253.43	\$258.62
<b>Vista Health Plan, Inc.</b>	Austin*	\$13.95	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$116.38	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$180.38	\$194.43	\$206.10	\$225.23	\$248.49
<b>TOTAL FOR U.S. INDUSTRY</b>		\$181.55	\$200.58	\$211.00	\$219.00	\$241.93

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$159.73	\$188.07	\$0.00	\$0.00	\$0.00
	Austin	\$175.69	(\$95.77)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$156.53	(\$187.70)	\$0.00	\$0.00	\$0.00
	El Paso	\$161.82	(\$739.96)	\$0.00	\$0.00	\$0.00
	Houston	\$160.33	\$43.25	\$0.00	\$0.00	\$0.00
	North Texas	\$229.38	(\$981.39)	\$0.00	\$0.00	\$0.00
	San Antonio	\$141.76	\$311.78	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$162.44	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$155.56	\$198.82	\$233.73	\$246.73	\$270.34
	Austin	\$162.03	\$187.29	\$223.02	\$228.65	\$251.02
	Corpus Christi	\$0.00	\$198.66	\$179.07	\$185.44	\$220.44
	Dallas	\$0.00	\$204.01	\$243.51	\$258.48	\$288.65
	El Paso	\$0.00	\$182.23	\$202.40	\$210.45	\$221.43
	Houston	\$160.31	\$204.26	\$237.18	\$249.88	\$271.71
	San Antonio	\$134.74	\$162.61	\$201.75	\$213.74	\$236.83
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$224.08	\$244.34	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$179.66	\$183.08	\$0.00	\$0.00	\$0.00
	Dallas	\$187.63	\$222.36	\$0.00	\$0.00	\$0.00
	El Paso	\$178.88	\$183.08	\$0.00	\$0.00	\$0.00
	Houston	\$229.65	\$251.40	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$186.00	\$172.18	\$159.97	\$169.41	\$177.78
	Austin	\$0.00	\$0.00	\$0.00	\$155.69	\$172.68
	Dallas	\$128.49	\$117.86	\$112.86	\$124.97	\$134.39
	Ft Worth	\$193.83	\$181.48	\$160.99	\$158.67	\$161.75
	Houston	\$220.37	\$199.56	\$189.46	\$204.55	\$218.85
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$170.85	\$189.21	\$225.47	\$239.44	\$260.93
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$589.39
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$578.40
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$593.56
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$548.64	\$234.68	\$276.52	\$260.20	\$276.92
	Dallas	\$580.72	\$242.66	\$286.00	\$262.66	\$282.31
	Houston	\$516.05	\$226.77	\$265.18	\$256.49	\$270.17
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$126.94	\$135.17	\$135.86	\$141.80	\$142.99
<b>Community Health Choice, Inc.</b>	Houston*	\$202.29	\$208.03	\$190.97	\$176.55	\$188.57
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$83.56	\$86.09	\$79.31	\$81.90	\$83.86
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$75.60	\$90.59	\$83.28	\$81.46	\$84.75
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$69.57	\$97.67	\$101.58	\$119.39	\$137.24
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$700.55
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$355.45	\$397.75	\$497.22	\$568.54
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$43.25	\$50.99	\$56.51	\$65.62	\$70.20
	Austin	\$41.84	\$49.72	\$53.41	\$59.76	\$67.22
	Dallas	\$42.73	\$50.74	\$58.68	\$66.91	\$72.96
	Houston	\$44.64	\$51.86	\$55.40	\$66.53	\$67.26
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$205.55	\$232.71
	Abilene	\$0.00	\$0.00	\$0.00	\$332.98	\$336.20
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$274.97	\$312.75
	Austin	\$0.00	\$0.00	\$0.00	\$235.41	\$267.04
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$249.10	\$280.37
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$257.44	\$294.22
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$263.05	\$294.02
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$238.40	\$328.60
	El Paso	\$0.00	\$0.00	\$0.00	\$247.27	\$257.04
	Houston	\$0.00	\$0.00	\$0.00	\$238.73	\$267.20
	Midland	\$0.00	\$0.00	\$0.00	\$272.52	\$312.11
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$222.73	\$238.47
	San Angelo	\$0.00	\$0.00	\$0.00	\$189.67	\$369.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$259.37	\$262.71
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$2,213.56	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$143.67	\$152.91	\$273.35	\$474.92	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$328.80	\$400.81	\$0.00	\$0.00
	Houston	\$0.00	\$572.35	\$601.71	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$220.19	\$229.60	\$254.45	\$303.47	\$393.62
	Austin	\$168.41	\$192.52	\$222.34	\$243.47	\$282.60
	Corpus Christi	\$369.33	\$400.31	\$420.83	\$590.14	\$691.47
	Dallas	\$167.24	\$174.00	\$0.00	\$0.00	\$0.00
	Houston	\$165.16	\$184.91	\$213.33	\$235.99	\$271.88
	San Antonio	\$280.13	\$259.37	\$283.69	\$360.75	\$432.09



**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$309.98	\$359.42	\$393.13	\$536.43	\$641.16
	Austin	\$146.83	\$173.41	\$214.40	\$283.14	\$309.93
	Dallas	\$298.29	\$334.67	\$390.35	\$528.58	\$637.12
	Houston	\$451.64	\$543.91	\$227.72	\$323.61	\$287.88
	San Antonio	\$271.19	\$347.71	\$413.14	\$553.76	\$652.87
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$138.17	\$141.74	\$127.69	\$140.03	\$148.30
	Consolidated	\$228.47	\$249.46	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$731.13
<b>Scott &amp; White Health Plan</b>	Central TX*	\$171.71	\$206.18	\$216.74	\$223.27	\$228.47
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$634.00	\$602.09	\$607.89	\$725.82	\$807.94
	Beaumont	\$646.35	\$629.43	\$629.86	\$760.44	\$865.42
	Houston	\$633.91	\$584.72	\$599.52	\$713.59	\$790.92
	Austin*	\$114.34	\$107.58	\$94.47	\$86.54	\$91.83
<b>Seton Health Plan, Inc.</b>	Consolidated	\$170.80	\$186.42	\$190.10	\$200.43	\$214.24
	Abilene	\$176.08	\$201.31	\$195.44	\$204.01	\$243.60
	Amarillo	\$183.86	\$197.73	\$207.66	\$231.08	\$247.63
	Lubbock	\$168.99	\$176.29	\$179.33	\$178.28	\$188.10
	Waco	\$160.96	\$188.39	\$193.69	\$216.94	\$226.12
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$193.99	\$202.91	\$224.18	\$0.00	\$0.00
	Abilene	\$201.43	\$265.83	\$307.37	\$0.00	\$0.00
	Amarillo,Lubbo	\$201.19	\$224.29	\$249.50	\$0.00	\$0.00
	Austin	\$207.13	\$191.80	\$226.13	\$0.00	\$0.00
	Beaumont,Lufk	\$188.90	\$204.83	\$239.09	\$0.00	\$0.00
	Corpus Christi	\$242.10	\$192.57	\$240.16	\$0.00	\$0.00
	Dallas,Ft Worth	\$219.47	\$208.73	\$228.98	\$0.00	\$0.00
	East Texas,Tyl	\$196.62	\$205.80	\$238.65	\$0.00	\$0.00
	El Paso	\$173.27	\$190.60	\$229.72	\$0.00	\$0.00
	Houston	\$180.75	\$203.53	\$222.56	\$0.00	\$0.00
	Midland	\$183.13	\$237.61	\$252.79	\$0.00	\$0.00
	Rio Grande Va	\$163.54	\$189.43	\$223.24	\$0.00	\$0.00
	San Angelo	\$188.39	\$234.67	\$272.09	\$0.00	\$0.00
	San Antonio	\$162.63	\$170.85	\$182.90	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$135.16	\$130.64	\$122.88	\$113.37	\$117.86
	Austin	\$0.00	\$140.57	\$136.48	\$122.80	\$121.49
	El Paso	\$0.00	\$130.90	\$120.58	\$104.76	\$110.16
	Lubbock	\$0.00	\$65.70	\$61.06	\$55.21	\$60.38
	San Antonio	\$0.00	\$114.68	\$112.87	\$111.78	\$125.83
	Houston*	\$109.20	\$105.36	\$100.00	\$105.34	\$105.80
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$205.47	\$394.22	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas	\$205.47	\$394.22	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$609.07	\$714.34	\$793.74
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$117.94	\$70.62	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$79.68	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$62.50	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$64.85	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$178.59	\$191.67	\$218.49	\$245.56	\$278.31
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$178.29	\$204.17	\$240.94	\$285.41	\$316.14
	Austin,San Ant	\$166.25	\$192.16	\$216.25	\$282.55	\$299.20
	Dallas	\$180.10	\$208.75	\$245.13	\$289.22	\$328.52
	Houston,Corpu	\$184.49	\$204.84	\$250.00	\$281.99	\$314.65
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$185.88	\$104.61	\$84.76	\$86.20	\$85.14
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$209.85	\$219.89	\$259.30	\$253.43	\$258.62
<b>Vista Health Plan, Inc.</b>	Austin*	\$121.92	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$116.38	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$201.64	\$202.07	\$211.21	\$226.35	\$249.75
<b>TOTAL FOR U.S. INDUSTRY</b>		\$198.68	\$207.46	\$215.74	\$220.40	\$244.84

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$147.83	\$142.12	\$0.00	\$0.00	\$0.00
	Austin	\$155.85	\$14,997.79	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$131.18	(\$81.70)	\$0.00	\$0.00	\$0.00
	El Paso	\$164.42	\$3,457.96	\$0.00	\$0.00	\$0.00
	Houston	\$162.20	\$3,419.95	\$0.00	\$0.00	\$0.00
	North Texas	\$153.37	\$581.67	\$0.00	\$0.00	\$0.00
	San Antonio	\$114.89	(\$1,075.90)	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$163.45	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$150.07	\$171.40	\$177.28	\$195.16	\$210.06
	Austin	\$142.43	\$173.11	\$164.33	\$169.59	\$191.18
	Corpus Christi	\$0.00	\$154.44	\$143.11	\$144.08	\$165.41
	Dallas	\$0.00	\$176.64	\$182.23	\$210.49	\$236.31
	El Paso	\$0.00	\$139.62	\$149.71	\$160.58	\$130.85
	Houston	\$155.41	\$173.19	\$183.19	\$197.06	\$203.90
	San Antonio	\$130.39	\$148.64	\$146.68	\$157.06	\$192.90
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$196.45	\$220.63	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$145.97	\$164.70	\$0.00	\$0.00	\$0.00
	Dallas	\$157.79	\$194.88	\$0.00	\$0.00	\$0.00
	El Paso	\$151.48	\$164.70	\$0.00	\$0.00	\$0.00
	Houston	\$202.24	\$228.21	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$146.13	\$137.16	\$124.86	\$129.64	\$142.13
	Austin	\$0.00	\$0.00	\$0.00	\$150.21	\$170.26
	Dallas	\$99.89	\$90.51	\$88.17	\$93.23	\$104.25
	Ft Worth	\$151.95	\$151.10	\$129.63	\$128.38	\$136.09
	Houston	\$174.03	\$157.77	\$145.39	\$152.27	\$168.87
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$152.55	\$179.84	\$199.39	\$242.02	\$251.77
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$399.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$334.35
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$296.08
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$532.69	\$175.45	\$196.54	\$201.06	\$219.46
	Dallas	\$562.07	\$181.68	\$214.54	\$208.83	\$228.36
	Houston	\$502.72	\$169.26	\$175.00	\$189.35	\$208.29
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$110.90	\$126.49	\$120.07	\$123.91	\$122.04
<b>Community Health Choice, Inc.</b>	Houston*	\$160.17	\$181.28	\$162.79	\$149.15	\$155.13
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$81.09	\$66.97	\$57.41	\$55.89	\$60.61
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$67.18	\$60.02	\$56.48	\$50.93	\$55.24
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$58.89	\$85.72	\$89.54	\$109.39	\$127.24
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$648.61
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$301.44	\$381.76	\$406.88	\$448.18
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$15.47	\$17.96	\$20.92	\$20.98	\$23.00
	Austin	\$15.17	\$20.07	\$19.41	\$16.79	\$21.68
	Dallas	\$14.86	\$16.41	\$22.07	\$21.50	\$22.83
	Houston	\$16.20	\$18.54	\$20.29	\$22.20	\$24.08
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$174.65	\$202.01
	Abilene	\$0.00	\$0.00	\$0.00	\$294.29	\$298.74
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$228.09	\$290.22
	Austin	\$0.00	\$0.00	\$0.00	\$199.60	\$227.90
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$263.42	\$247.27
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$196.36	\$208.32
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$209.01	\$241.60
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$234.34	\$356.46
	El Paso	\$0.00	\$0.00	\$0.00	\$199.67	\$188.54
	Houston	\$0.00	\$0.00	\$0.00	\$204.75	\$246.50
	Midland	\$0.00	\$0.00	\$0.00	\$317.52	\$290.40
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$154.64	\$194.84
	San Angelo	\$0.00	\$0.00	\$0.00	\$201.02	\$320.28
	San Antonio	\$0.00	\$0.00	\$0.00	\$182.76	\$187.98
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$1,889.02	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$93.50	\$107.01	\$176.10	\$49.15	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$273.74	\$329.92	\$0.00	\$0.00
	Houston	\$0.00	\$506.57	\$540.38	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$189.82	\$206.83	\$222.43	\$258.55	\$317.47
	Austin	\$153.92	\$174.13	\$188.63	\$209.66	\$232.62
	Corpus Christi	\$303.27	\$339.94	\$327.09	\$425.73	\$463.59
	Dallas	\$177.82	\$158.30	\$0.00	\$0.00	\$0.00
	Houston	\$143.44	\$171.65	\$204.72	\$217.23	\$230.26
	San Antonio	\$233.73	\$232.25	\$237.76	\$300.19	\$360.41

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$296.84	\$340.82	\$327.37	\$470.19	\$562.53
	Austin	\$141.79	\$165.21	\$211.83	\$471.72	\$284.51
	Dallas	\$287.52	\$310.08	\$312.81	\$444.53	\$558.40
	Houston	\$424.54	\$585.90	(\$92.13)	\$309.08	\$244.04
	San Antonio	\$260.62	\$312.81	\$374.67	\$514.69	\$573.81
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$121.03	\$120.35	\$114.79	\$113.90	\$118.61
	Consolidated	\$199.03	\$218.73	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$659.31
<b>Scott &amp; White Health Plan</b>	Central TX*	\$156.99	\$179.73	\$189.36	\$198.95	\$203.31
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$549.16	\$527.62	\$508.60	\$605.00	\$663.87
	Beaumont	\$561.78	\$548.85	\$539.19	\$662.34	\$754.59
	Houston	\$549.07	\$514.13	\$496.97	\$584.75	\$637.01
	Austin*	\$94.87	\$101.78	\$68.15	\$54.34	\$60.87
<b>Seton Health Plan, Inc.</b>	Consolidated	\$140.55	\$151.98	\$162.32	\$173.44	\$196.87
	Abilene	\$142.41	\$155.96	\$172.99	\$198.60	\$220.21
	Amarillo	\$150.37	\$162.17	\$183.43	\$184.57	\$216.01
	Lubbock	\$131.27	\$143.84	\$149.94	\$159.14	\$181.96
	Waco	\$144.87	\$156.22	\$163.41	\$179.60	\$201.08
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$209.50	\$168.24	\$196.38	\$0.00	\$0.00
	Abilene	\$180.35	\$234.32	\$231.51	\$0.00	\$0.00
	Amarillo,Lubbo	\$168.43	\$163.26	\$162.43	\$0.00	\$0.00
	Austin	\$206.09	\$175.39	\$184.13	\$0.00	\$0.00
	Beaumont,Lufk	\$218.19	\$198.01	\$205.53	\$0.00	\$0.00
	Corpus Christi	\$250.99	\$181.12	\$251.26	\$0.00	\$0.00
	Dallas,Ft Worth	\$202.65	\$175.27	\$188.81	\$0.00	\$0.00
	East Texas,Tyl	\$208.35	\$196.88	\$214.55	\$0.00	\$0.00
	El Paso	\$137.39	\$157.46	\$150.54	\$0.00	\$0.00
	Houston	\$222.10	\$160.79	\$203.86	\$0.00	\$0.00
	Midland	\$157.59	\$168.49	\$185.99	\$0.00	\$0.00
	Rio Grande Va	\$85.82	\$111.89	\$129.03	\$0.00	\$0.00
	San Angelo	\$168.70	\$175.22	\$219.77	\$0.00	\$0.00
	San Antonio	\$140.73	\$151.86	\$158.48	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$121.10	\$112.66	\$97.21	\$88.46	\$93.16
	Austin	\$0.00	\$124.21	\$110.59	\$97.87	\$103.61
	El Paso	\$0.00	\$110.24	\$95.02	\$87.12	\$80.09
	Lubbock	\$0.00	\$59.46	\$36.83	\$37.86	\$32.02
	San Antonio	\$0.00	\$98.67	\$87.16	\$79.17	\$96.07
	Houston*	\$88.52	\$79.80	\$78.70	\$86.37	\$90.83
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$199.79	(\$704.21)	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas	\$199.79	(\$704.21)	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$498.51	\$574.21	\$625.61
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/04</b>	Consolidated	\$82.26	\$59.67	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$66.40	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$50.10	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$56.21	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$159.58	\$176.86	\$196.54	\$217.45	\$220.98
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$151.48	\$170.05	\$197.79	\$222.42	\$251.22
	Austin,San Ant	\$140.23	\$160.26	\$173.74	\$229.94	\$232.80
	Dallas	\$149.52	\$174.59	\$202.60	\$219.29	\$267.39
	Houston,Corpu	\$162.82	\$169.40	\$205.43	\$223.28	\$247.57
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$155.79	\$70.05	\$62.02	\$63.17	\$62.68
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$165.45	\$170.18	\$204.77	\$172.86	\$189.34
<b>Vista Health Plan, Inc.</b>	Austin*	\$113.62	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$143.19	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$189.72	\$171.79	\$173.25	\$186.04	\$206.64
<b>TOTAL FOR U.S. INDUSTRY</b>		\$186.02	\$177.50	\$177.93	\$183.27	\$205.04

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$22.18	(\$16.14)	\$0.00	\$0.00	\$0.00
	Austin	\$17.98	\$18,756.59	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$12.51	\$2,388.63	\$0.00	\$0.00	\$0.00
	El Paso	\$20.92	(\$120.09)	\$0.00	\$0.00	\$0.00
	Houston	\$27.15	\$3,583.84	\$0.00	\$0.00	\$0.00
	North Texas	\$35.11	\$11,441.90	\$0.00	\$0.00	\$0.00
	San Antonio	\$22.60	\$2,842.65	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$22.38	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$20.85	\$27.06	\$33.20	\$37.75	\$43.72
	Austin	\$17.59	\$25.27	\$31.88	\$34.99	\$40.60
	Corpus Christi	\$0.00	\$26.81	\$25.60	\$28.37	\$35.65
	Dallas	\$0.00	\$28.11	\$34.20	\$39.55	\$46.68
	El Paso	\$0.00	\$24.59	\$28.94	\$32.20	\$35.81
	Houston	\$22.54	\$27.56	\$33.91	\$38.23	\$43.94
	San Antonio	\$14.81	\$21.94	\$28.84	\$32.70	\$38.30
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$30.65	\$30.17	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$25.76	\$22.02	\$0.00	\$0.00	\$0.00
	Dallas	\$26.70	\$25.70	\$0.00	\$0.00	\$0.00
	El Paso	\$24.91	\$22.02	\$0.00	\$0.00	\$0.00
	Houston	\$31.31	\$31.42	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$37.70	\$32.49	\$32.17	\$31.52	\$29.86
	Austin	\$0.00	\$0.00	\$0.00	\$59.06	\$30.14
	Dallas	\$28.23	\$23.03	\$22.04	\$23.18	\$23.07
	Ft Worth	\$38.93	\$29.42	\$29.45	\$27.18	\$24.02
	Houston	\$43.39	\$39.54	\$40.30	\$39.30	\$38.96
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$19.88	\$19.55	\$25.22	\$22.33	\$22.82
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$680.59
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$5,139.74
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$627.54
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$27.93	\$70.74	\$80.24	\$35.38	\$30.91
	Dallas	\$27.07	\$74.65	\$80.08	\$34.55	\$29.78
	Houston	\$28.93	\$66.86	\$80.44	\$36.63	\$32.33
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$16.06	\$11.65	\$12.47	\$15.01	\$15.78
<b>Community Health Choice, Inc.</b>	Houston*	\$34.47	\$23.31	\$16.56	\$19.64	\$22.74
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$10.69	\$11.02	\$10.30	\$24.12	\$26.82
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$15.54	\$17.97	\$21.62	\$31.64	\$34.23
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$9.64	\$10.00	\$10.00	\$10.00	\$9.99
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.04
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$46.47	\$63.00	\$63.78	\$68.44
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$28.34	\$34.73	\$37.59	\$43.26	\$47.61
	Austin	\$28.59	\$33.23	\$35.38	\$38.43	\$45.45
	Dallas	\$30.41	\$35.26	\$39.18	\$44.15	\$49.05
	Houston	\$26.35	\$34.91	\$36.76	\$44.24	\$46.46
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$17.08	\$16.61
	Abilene	\$0.00	\$0.00	\$0.00	\$31.61	\$31.43
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$31.45	\$30.62
	Austin	\$0.00	\$0.00	\$0.00	\$31.21	\$30.34
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$31.01	\$30.33
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$32.37	\$30.95
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$32.64	\$31.30
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$31.84	\$31.16
	El Paso	\$0.00	\$0.00	\$0.00	\$31.52	\$30.70
	Houston	\$0.00	\$0.00	\$0.00	\$30.94	\$30.31
	Midland	\$0.00	\$0.00	\$0.00	\$32.92	\$32.51
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$35.24	\$33.75
	San Angelo	\$0.00	\$0.00	\$0.00	\$31.99	\$30.48
	San Antonio	\$0.00	\$0.00	\$0.00	\$71.57	\$43.69
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$1,096.01	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$33.05	\$40.24	\$179.44	\$337.94	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$54.79	\$65.33	\$0.00	\$0.00
	Houston	\$0.00	\$65.78	\$61.83	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$42.64	\$39.75	\$32.61	\$34.13	\$55.15
	Austin	\$33.74	\$36.12	\$30.86	\$29.11	\$48.50
	Corpus Christi	\$50.12	\$56.77	\$47.29	\$53.99	\$99.52
	Dallas	\$46.17	\$221.96	\$0.00	\$0.00	\$0.00
	Houston	\$39.16	\$35.79	\$30.59	\$31.29	\$46.56
	San Antonio	\$49.35	\$41.49	\$32.94	\$36.30	\$52.65

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$35.36	\$38.48	\$46.19	\$59.66	\$71.90
	Austin	\$17.78	\$18.35	\$26.10	\$34.11	\$40.01
	Dallas	\$33.71	\$35.46	\$45.89	\$58.99	\$71.75
	Houston	\$49.46	\$56.28	\$27.02	\$38.49	\$36.93
	San Antonio	\$32.55	\$38.67	\$48.44	\$61.21	\$72.64
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$17.09	\$20.67	\$15.98	\$24.21	\$25.71
	Consolidated	\$26.35	\$24.15	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.78
<b>Scott &amp; White Health Plan</b>	Central TX*	\$14.84	\$24.42	\$21.90	\$23.72	\$24.48
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$115.65	\$77.60	\$84.14	\$94.46	\$112.36
	Beaumont	\$202.41	\$80.95	\$86.71	\$87.86	\$103.73
	Houston	\$114.99	\$75.47	\$83.16	\$96.79	\$114.91
	Austin*	\$22.78	\$19.90	\$20.37	\$26.42	\$27.54
<b>Seton Health Plan, Inc.</b>	Consolidated	\$29.58	\$28.58	\$22.83	\$20.97	\$21.03
	Abilene	\$30.73	\$38.17	\$23.32	\$20.70	\$24.99
	Amarillo	\$30.34	\$24.50	\$18.28	\$21.67	\$19.17
	Lubbock	\$31.01	\$28.57	\$24.81	\$18.76	\$20.44
	Waco	\$26.49	\$27.68	\$22.62	\$24.66	\$21.74
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$29.12	\$28.58	\$35.88	\$0.00	\$0.00
	Abilene	\$32.82	\$33.46	\$52.86	\$0.00	\$0.00
	Amarillo,Lubbo	\$49.47	\$53.28	\$78.71	\$0.00	\$0.00
	Austin	\$38.57	\$33.74	\$43.56	\$0.00	\$0.00
	Beaumont,Lufk	\$28.71	\$27.73	\$38.69	\$0.00	\$0.00
	Corpus Christi	\$43.42	\$29.71	\$38.80	\$0.00	\$0.00
	Dallas,Ft Worth	\$29.95	\$25.31	\$36.97	\$0.00	\$0.00
	East Texas,Tyl	\$25.64	\$25.30	\$37.65	\$0.00	\$0.00
	El Paso	\$34.21	\$30.40	\$36.33	\$0.00	\$0.00
	Houston	\$24.92	\$28.83	\$33.66	\$0.00	\$0.00
	Midland	\$39.10	\$42.00	\$40.54	\$0.00	\$0.00
	Rio Grande Va	\$23.79	\$24.14	\$35.86	\$0.00	\$0.00
	San Angelo	\$26.83	\$28.25	\$41.20	\$0.00	\$0.00
	San Antonio	\$33.65	\$24.58	\$33.42	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$18.22	\$17.50	\$18.21	\$20.76	\$20.55
	Austin	\$0.00	\$18.45	\$18.59	\$21.03	\$20.24
	El Paso	\$0.00	\$17.40	\$17.82	\$21.24	\$20.41
	Lubbock	\$0.00	\$9.35	\$13.74	\$14.30	\$14.62
	San Antonio	\$0.00	\$16.56	\$18.96	\$20.64	\$21.78
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$16.80	\$15.71	\$15.45	\$15.41	\$15.55
<b>Texas Health Choice, L.C.</b>	Consolidated	\$41.76	\$580.13	\$0.00	\$0.00	\$0.00
	Dallas	\$41.76	\$580.13	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$78.95	\$74.60	\$91.12
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$35.92	\$15.04	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$15.49	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$15.48	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$14.56	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0.49	\$27.86	\$31.97	\$33.03	\$43.91
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$36.38	\$39.86	\$46.26	\$52.42	\$57.71
	Austin,San Ant	\$33.21	\$34.62	\$40.01	\$47.85	\$54.49
	Dallas	\$36.69	\$41.92	\$48.86	\$56.35	\$65.72
	Houston,Corpu	\$38.27	\$40.07	\$46.03	\$49.52	\$53.20
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$33.33	\$15.33	\$15.86	\$15.71	\$19.96
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$44.43	\$46.12	\$46.66	\$55.78	\$68.87
<b>Vista Health Plan, Inc.</b>	Austin*	\$11.21	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$215.58	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$27.52	\$31.50	\$33.24	\$31.77	\$34.95
<b>TOTAL FOR U.S. INDUSTRY</b>		\$26.48	\$30.70	\$32.51	\$26.57	\$29.24

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$170.01	\$125.98	\$0.00	\$0.00	\$0.00
	Austin	\$173.83	\$33,754.38	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$143.69	\$2,306.93	\$0.00	\$0.00	\$0.00
	El Paso	\$185.34	\$3,337.87	\$0.00	\$0.00	\$0.00
	Houston	\$189.36	\$7,003.80	\$0.00	\$0.00	\$0.00
	North Texas	\$188.48	\$12,023.56	\$0.00	\$0.00	\$0.00
	San Antonio	\$137.49	\$1,766.75	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	\$185.83	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$170.92	\$198.47	\$210.48	\$232.91	\$253.78
	Austin	\$160.02	\$198.39	\$196.21	\$204.58	\$231.77
	Corpus Christi	\$0.00	\$181.24	\$168.71	\$172.45	\$201.06
	Dallas	\$0.00	\$204.75	\$216.42	\$250.04	\$282.99
	El Paso	\$0.00	\$164.21	\$178.64	\$192.78	\$166.66
	Houston	\$177.96	\$200.75	\$217.10	\$235.30	\$247.84
	San Antonio	\$145.20	\$170.59	\$175.52	\$189.77	\$231.21
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	\$227.10	\$250.80	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$171.73	\$186.72	\$0.00	\$0.00	\$0.00
	Dallas	\$184.49	\$220.57	\$0.00	\$0.00	\$0.00
	El Paso	\$176.39	\$186.72	\$0.00	\$0.00	\$0.00
	Houston	\$233.55	\$259.64	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$183.83	\$169.65	\$157.03	\$161.16	\$171.99
	Austin	\$0.00	\$0.00	\$0.00	\$209.27	\$200.40
	Dallas	\$128.12	\$113.54	\$110.22	\$116.40	\$127.32
	Ft Worth	\$190.87	\$180.52	\$159.08	\$155.56	\$160.11
	Houston	\$217.42	\$197.31	\$185.69	\$191.57	\$207.83
	Austin*	\$172.43	\$199.39	\$224.61	\$264.35	\$274.59
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.38
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$5,474.09
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$923.62
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$560.62	\$246.19	\$276.78	\$236.44	\$250.37
	Dallas	\$589.14	\$256.33	\$294.62	\$243.38	\$258.14
	Houston	\$531.65	\$236.12	\$255.44	\$225.98	\$240.62
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$126.96	\$138.14	\$132.53	\$138.92	\$137.81
<b>Community Health Choice, Inc.</b>	Houston*	\$194.63	\$204.59	\$179.35	\$168.79	\$177.87
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$91.78	\$77.99	\$67.70	\$80.00	\$87.43
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$82.73	\$77.99	\$78.11	\$82.57	\$89.47
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$68.53	\$95.72	\$99.54	\$119.39	\$137.24
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.65
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$347.92	\$444.76	\$470.66	\$516.62
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$43.82	\$52.69	\$58.51	\$64.24	\$70.61
	Austin	\$43.76	\$53.30	\$54.79	\$55.22	\$67.13
	Dallas	\$45.27	\$51.66	\$61.25	\$65.65	\$71.88
	Houston	\$42.55	\$53.45	\$57.05	\$66.43	\$70.54
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$191.73	\$218.62
	Abilene	\$0.00	\$0.00	\$0.00	\$325.90	\$330.17
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$259.54	\$320.84
	Austin	\$0.00	\$0.00	\$0.00	\$230.80	\$258.24
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$294.42	\$277.60
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$228.73	\$239.27
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$241.65	\$272.90
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$266.18	\$387.62
	El Paso	\$0.00	\$0.00	\$0.00	\$231.19	\$219.23
	Houston	\$0.00	\$0.00	\$0.00	\$235.69	\$276.81
	Midland	\$0.00	\$0.00	\$0.00	\$350.44	\$322.91
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$189.87	\$228.59
	San Angelo	\$0.00	\$0.00	\$0.00	\$233.01	\$350.76
	San Antonio	\$0.00	\$0.00	\$0.00	\$254.33	\$231.66
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	\$2,985.03	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$126.55	\$147.24	\$355.54	\$387.09	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$328.54	\$395.25	\$0.00	\$0.00
	Houston	\$0.00	\$572.35	\$602.21	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$232.46	\$246.59	\$255.04	\$292.68	\$372.61
	Austin	\$187.66	\$210.25	\$219.49	\$238.77	\$281.12
	Corpus Christi	\$353.38	\$396.70	\$374.38	\$479.72	\$563.11
	Dallas	\$224.00	\$380.26	\$0.00	\$0.00	\$0.00
	Houston	\$182.59	\$207.43	\$235.31	\$248.52	\$276.82
	San Antonio	\$283.08	\$273.74	\$270.70	\$336.49	\$413.07

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$332.20	\$379.30	\$373.56	\$529.85	\$634.43
	Austin	\$159.57	\$183.56	\$237.93	\$505.84	\$324.52
	Dallas	\$321.23	\$345.54	\$358.70	\$503.52	\$630.15
	Houston	\$474.00	\$642.18	(\$65.11)	\$347.57	\$280.97
	San Antonio	\$293.17	\$351.48	\$423.11	\$575.89	\$646.45
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$138.11	\$141.02	\$130.77	\$138.12	\$144.32
	Consolidated	\$225.38	\$242.88	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.09
<b>Scott &amp; White Health Plan</b>	Central TX*	\$171.83	\$204.15	\$211.26	\$222.67	\$227.79
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$664.81	\$605.22	\$592.75	\$699.46	\$776.22
	Beaumont	\$764.18	\$629.80	\$625.90	\$750.20	\$858.32
	Houston	\$664.06	\$589.59	\$580.13	\$681.53	\$751.92
	Austin*	\$117.65	\$121.68	\$88.53	\$80.76	\$88.42
<b>Seton Health Plan, Inc.</b>	Consolidated	\$170.13	\$180.56	\$185.15	\$194.41	\$217.91
	Abilene	\$173.14	\$194.13	\$196.31	\$219.30	\$245.20
	Amarillo	\$180.71	\$186.67	\$201.71	\$206.24	\$235.18
	Lubbock	\$162.28	\$172.41	\$174.76	\$177.90	\$202.40
	Waco	\$171.36	\$183.90	\$186.03	\$204.27	\$222.82
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	\$238.62	\$196.83	\$232.27	\$0.00	\$0.00
	Abilene	\$213.17	\$267.78	\$284.37	\$0.00	\$0.00
	Amarillo,Lubbo	\$217.91	\$216.54	\$241.15	\$0.00	\$0.00
	Austin	\$244.65	\$209.13	\$227.69	\$0.00	\$0.00
	Beaumont,Lufk	\$246.90	\$225.74	\$244.22	\$0.00	\$0.00
	Corpus Christi	\$294.41	\$210.84	\$290.06	\$0.00	\$0.00
	Dallas,Ft Worth	\$232.60	\$200.58	\$225.78	\$0.00	\$0.00
	East Texas,Tyl	\$233.99	\$222.17	\$252.20	\$0.00	\$0.00
	El Paso	\$171.60	\$187.87	\$186.88	\$0.00	\$0.00
	Houston	\$247.01	\$189.62	\$237.52	\$0.00	\$0.00
	Midland	\$196.68	\$210.49	\$226.52	\$0.00	\$0.00
	Rio Grande Va	\$109.61	\$136.04	\$164.88	\$0.00	\$0.00
	San Angelo	\$195.53	\$203.46	\$260.97	\$0.00	\$0.00
	San Antonio	\$174.38	\$176.44	\$191.89	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$139.32	\$130.16	\$115.42	\$109.21	\$113.70
	Austin	\$0.00	\$142.66	\$129.17	\$118.90	\$123.85
	El Paso	\$0.00	\$127.64	\$112.84	\$108.36	\$100.50
	Lubbock	\$0.00	\$68.80	\$50.57	\$52.16	\$46.64
	San Antonio	\$0.00	\$115.22	\$106.13	\$99.81	\$117.85
	Houston*	\$105.33	\$95.51	\$94.15	\$101.78	\$106.38
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$241.54	(\$124.08)	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas	\$241.54	(\$124.08)	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$577.47	\$648.81	\$716.73
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	\$118.18	\$74.71	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$81.88	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$65.58	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$70.76	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$160.06	\$204.72	\$228.51	\$250.48	\$264.89
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$187.86	\$209.91	\$244.05	\$274.84	\$308.92
	Austin,San Ant	\$173.44	\$194.88	\$213.76	\$277.79	\$287.29
	Dallas	\$186.20	\$216.51	\$251.46	\$275.63	\$333.12
	Houston,Corpu	\$201.09	\$209.47	\$251.46	\$272.79	\$300.77
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$189.12	\$85.38	\$77.88	\$78.88	\$82.65
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$209.88	\$216.30	\$251.43	\$228.64	\$258.21
<b>Vista Health Plan, Inc.</b>	Austin*	\$124.83	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	\$358.77	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$217.24	\$203.29	\$206.49	\$217.80	\$241.58
<b>TOTAL FOR U.S. INDUSTRY</b>		\$212.50	\$208.19	\$210.45	\$209.84	\$234.28

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$5.17)	\$147.21	\$0.00	\$0.00	\$0.00
	Austin	\$1.86	(\$33,850.15)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$12.84	(\$2,494.63)	\$0.00	\$0.00	\$0.00
	El Paso	(\$23.52)	(\$4,077.83)	\$0.00	\$0.00	\$0.00
	Houston	(\$29.03)	(\$6,960.54)	\$0.00	\$0.00	\$0.00
	North Texas	\$40.90	(\$13,004.96)	\$0.00	\$0.00	\$0.00
	San Antonio	\$4.27	(\$1,454.97)	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	(\$22.46)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	(\$14.26)	\$1.99	\$25.64	\$15.93	\$18.23
	Austin	\$3.15	(\$9.78)	\$29.58	\$26.02	\$20.80
	Corpus Christi	\$0.00	\$18.81	\$12.59	\$14.57	\$20.75
	Dallas	\$0.00	\$1.28	\$28.63	\$10.64	\$7.45
	El Paso	\$0.00	\$19.30	\$26.27	\$19.47	\$56.14
	Houston	(\$16.52)	\$4.94	\$23.03	\$16.72	\$25.55
	San Antonio	(\$9.52)	(\$6.84)	\$28.73	\$25.79	\$7.09
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	(\$2.14)	(\$6.18)	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$9.66	(\$3.10)	\$0.00	\$0.00	\$0.00
	Dallas	\$4.77	\$2.26	\$0.00	\$0.00	\$0.00
	El Paso	\$4.12	(\$3.10)	\$0.00	\$0.00	\$0.00
	Houston	(\$3.13)	(\$8.01)	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$3.89	\$3.28	\$3.48	\$8.84	\$6.89
	Austin	\$0.00	\$0.00	\$0.00	(\$53.50)	(\$27.35)
	Dallas	\$1.36	\$4.76	\$2.98	\$9.01	\$8.06
	Ft Worth	\$4.38	\$1.53	\$2.22	\$3.43	\$2.36
	Houston	\$5.32	\$3.27	\$4.57	\$13.85	\$12.58
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$0.57	(\$9.39)	\$2.48	(\$24.34)	(\$13.17)
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$476.39)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,881.35)
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$315.35)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$13.06)	(\$9.17)	\$0.36	\$25.47	\$29.33
	Dallas	(\$8.45)	(\$11.77)	(\$8.43)	\$19.03	\$23.54
	Houston	(\$17.74)	(\$6.59)	\$10.88	\$35.18	\$36.60
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.88	(\$2.33)	\$3.72	\$3.49	\$6.30
<b>Community Health Choice, Inc.</b>	Houston*	\$10.88	\$4.27	\$12.23	\$8.62	\$12.63
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	(\$7.71)	\$8.31	\$11.86	\$2.08	(\$1.89)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$5.88)	\$13.34	\$5.90	(\$0.45)	(\$3.39)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1.32	\$2.09	\$2.11	\$0.05	\$0.12
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,156.00)
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$8.84	(\$46.12)	\$28.58	\$57.52
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$2.59	\$0.47	\$0.06	\$3.44	\$2.73
	Austin	\$1.23	(\$1.42)	\$0.68	\$6.59	\$3.23
	Dallas	\$0.62	\$1.24	(\$0.51)	\$3.31	\$4.21
	Houston	\$5.12	\$0.57	\$0.41	\$2.15	(\$0.14)
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$14.94	\$17.24
	Abilene	\$0.00	\$0.00	\$0.00	\$8.93	\$10.62
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$16.94	(\$3.91)
	Austin	\$0.00	\$0.00	\$0.00	\$5.90	\$12.34
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	(\$43.95)	\$6.49
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$30.14	\$58.92
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$22.85	\$25.13
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	(\$26.46)	(\$54.57)
	El Paso	\$0.00	\$0.00	\$0.00	\$17.44	\$41.25
	Houston	\$0.00	\$0.00	\$0.00	\$4.36	(\$6.08)
	Midland	\$0.00	\$0.00	\$0.00	(\$76.41)	(\$6.41)
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$34.08	\$13.43
	San Angelo	\$0.00	\$0.00	\$0.00	(\$42.29)	\$23.14
	San Antonio	\$0.00	\$0.00	\$0.00	\$6.39	\$36.08
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	(\$181.92)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$18.91	\$6.89	(\$79.59)	\$96.95	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$1.39	\$6.29	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$8.56)	(\$14.00)	\$1.36	\$13.20	\$22.88
	Austin	(\$17.70)	(\$16.51)	\$4.01	\$6.20	\$1.73
	Corpus Christi	\$19.27	\$6.14	\$48.64	\$114.05	\$128.94
	Dallas	(\$55.23)	(\$205.06)	\$0.00	\$0.00	\$0.00
	Houston	(\$15.94)	(\$21.35)	(\$20.87)	(\$11.08)	(\$4.72)
	San Antonio	\$5.27	(\$8.45)	\$16.16	\$27.99	\$22.57



**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	(\$20.35)	(\$18.28)	\$23.04	\$10.07	\$10.87
	Austin	(\$11.78)	(\$9.27)	(\$17.32)	(\$216.00)	\$3.79
	Dallas	(\$21.22)	(\$9.39)	\$35.40	\$28.77	\$11.57
	Houston	(\$19.57)	(\$95.47)	\$299.00	(\$17.25)	\$23.90
	San Antonio	(\$20.23)	(\$2.39)	(\$7.20)	(\$19.06)	\$9.57
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.65	\$1.05	(\$2.83)	\$2.14	\$4.85
	Consolidated	\$4.38	\$7.05	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$920.87)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.42	\$2.23	\$6.00	\$1.35	\$2.51
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	(\$22.85)	(\$2.62)	\$15.41	\$27.06	\$36.66
	Beaumont	(\$67.00)	\$0.16	\$4.24	\$10.95	\$12.39
	Houston	(\$22.52)	(\$4.38)	\$19.66	\$32.75	\$43.84
	Austin*	(\$2.60)	(\$13.64)	\$5.59	\$5.80	\$4.40
<b>Seton Health Plan, Inc.</b>	Consolidated	\$2.78	\$10.21	\$6.26	\$7.20	(\$1.44)
<b>SHA, L.L.C.</b>	Abilene	\$7.28	\$12.10	\$3.41	(\$13.29)	\$1.13
	Amarillo	\$8.03	\$15.44	\$1.93	\$26.17	\$16.58
	Lubbock	\$8.16	\$8.59	\$5.41	\$1.29	(\$12.79)
	Waco	(\$10.64)	\$7.93	\$13.17	\$13.85	\$5.33
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	(\$42.83)	\$7.20	(\$6.50)	\$0.00	\$0.00
	Abilene	(\$9.76)	(\$0.25)	\$25.49	\$0.00	\$0.00
	Amarillo,Lubbo	(\$15.16)	\$8.74	\$9.52	\$0.00	\$0.00
	Austin	(\$35.84)	(\$16.45)	\$0.23	\$0.00	\$0.00
	Beaumont,Lufk	(\$56.09)	(\$19.59)	(\$3.17)	\$0.00	\$0.00
	Corpus Christi	(\$49.90)	(\$17.03)	(\$47.96)	\$0.00	\$0.00
	Dallas,Ft Worth	(\$11.04)	\$9.39	\$4.86	\$0.00	\$0.00
	East Texas,Tyl	(\$35.36)	(\$15.01)	(\$11.58)	\$0.00	\$0.00
	El Paso	\$3.36	\$3.96	\$44.73	\$0.00	\$0.00
	Houston	(\$64.51)	\$15.04	(\$13.37)	\$0.00	\$0.00
	Midland	(\$11.80)	\$28.58	\$28.34	\$0.00	\$0.00
	Rio Grande Va	\$55.61	\$54.65	\$60.18	\$0.00	\$0.00
	San Angelo	(\$5.24)	\$32.74	\$13.40	\$0.00	\$0.00
	San Antonio	(\$11.24)	(\$5.26)	(\$8.54)	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$3.53)	\$0.93	\$6.98	\$4.61	\$4.84
	Austin	\$0.00	(\$1.71)	\$6.96	\$4.28	(\$1.72)
	El Paso	\$0.00	\$3.62	\$7.08	(\$3.17)	\$10.40
	Lubbock	\$0.00	(\$3.11)	\$10.49	\$3.05	\$14.29
	San Antonio	\$0.00	\$0.35	\$6.04	\$12.66	\$8.69
	Houston*	\$5.00	\$10.57	\$6.38	\$4.15	\$0.39
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$32.69	\$66.35	\$81.19
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/04</b>	Consolidated	\$0.01	(\$3.97)	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	(\$2.09)	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	(\$2.96)	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	(\$5.79)	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$21.47	(\$11.33)	(\$9.00)	(\$3.51)	\$17.62
<b>United Healthcare of Texas, Inc.</b>	Consolidated	(\$7.97)	(\$3.95)	(\$0.57)	(\$1.17)	\$10.47
	Austin,San Ant	(\$5.72)	(\$0.90)	\$3.00	(\$6.25)	\$15.04
	Dallas	(\$4.46)	(\$6.07)	(\$3.14)	\$2.60	(\$1.23)
	Houston,Corpu	(\$14.94)	(\$2.67)	\$1.33	(\$3.71)	\$17.11
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	(\$2.56)	\$19.61	\$7.09	\$7.60	\$3.33
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$2.00	\$5.17	\$9.08	\$25.99	\$2.64
<b>Vista Health Plan, Inc.</b>	Austin*	(\$2.01)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	(\$225.79)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		(\$14.33)	(\$0.36)	\$5.44	\$8.93	\$10.16
<b>TOTAL FOR U.S. INDUSTRY</b>		(\$12.11)	\$0.42	\$6.20	\$11.16	\$12.80

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$1.32)	\$153.85	\$0.00	\$0.00	\$0.00
	Austin	\$1.86	(\$33,850.15)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$12.84	(\$2,494.63)	\$0.00	\$0.00	\$0.00
	El Paso	(\$23.52)	(\$4,077.83)	\$0.00	\$0.00	\$0.00
	Houston	(\$29.03)	(\$6,960.54)	\$0.00	\$0.00	\$0.00
	North Texas	\$40.90	(\$13,004.96)	\$0.00	\$0.00	\$0.00
	San Antonio	\$4.27	(\$1,454.97)	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.- Canceled 12/31/02</b>	Dallas,Ft W*	(\$14.49)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	(\$9.36)	\$2.41	\$17.72	\$10.75	\$11.10
	Austin	\$2.07	(\$5.88)	\$21.79	\$17.56	\$12.66
	Corpus Christi	\$0.00	\$12.56	\$9.27	\$9.83	\$12.63
	Dallas	\$0.00	\$2.97	\$17.68	\$7.18	\$4.53
	El Paso	\$0.00	\$12.87	\$19.36	\$13.13	\$34.16
	Houston	(\$10.84)	\$3.66	\$16.96	\$11.28	\$15.55
	San Antonio	(\$6.25)	(\$4.03)	\$21.17	\$17.40	\$4.32
<b>Amcare Health Plans of Texas, Inc.-Receivership 01/01/05</b>	Consolidated	(\$2.14)	(\$6.18)	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$9.66	(\$3.10)	\$0.00	\$0.00	\$0.00
	Dallas	\$4.77	\$2.26	\$0.00	\$0.00	\$0.00
	El Paso	\$4.12	(\$3.10)	\$0.00	\$0.00	\$0.00
	Houston	(\$3.13)	(\$8.01)	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2.51	\$2.00	\$2.14	\$5.79	\$4.34
	Austin	\$0.00	\$0.00	\$0.00	(\$35.18)	(\$17.32)
	Dallas	\$0.89	\$2.93	\$1.85	\$5.93	\$5.10
	Ft Worth	\$2.85	\$0.95	\$1.38	\$2.25	\$1.50
	Houston	\$3.41	\$1.96	\$2.78	\$9.06	\$7.90
<b>Amil International (Texas), Inc.-Conservatorship 06/01/05</b>	Austin*	\$0.57	(\$9.39)	\$2.48	(\$24.34)	(\$13.17)
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$476.39)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,881.35)
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$315.35)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$9.13)	(\$5.72)	\$1.52	\$16.76	\$20.28
	Dallas	(\$6.22)	(\$7.55)	\$1.76	\$12.68	\$13.75
	Houston	(\$12.08)	(\$3.90)	\$1.23	\$22.92	\$28.47
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.88	(\$2.33)	\$3.72	\$3.49	\$6.30
<b>Community Health Choice, Inc.</b>	Houston*	\$10.88	\$4.27	\$12.23	\$8.62	\$12.63
<b>Comprehensive Health Services of Tx, Inc.-Receiver</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	(\$7.71)	\$8.31	\$11.86	\$2.08	(\$1.89)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$5.88)	\$12.87	\$3.90	(\$0.30)	(\$3.54)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1.32	\$2.09	\$2.11	\$0.05	\$0.12
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,156.00)
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$6.99	(\$29.98)	\$19.22	\$36.17
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$1.67	\$0.40	\$0.05	\$2.17	\$3.45
	Austin	\$0.80	(\$1.22)	\$0.62	\$4.16	\$4.08
	Dallas	\$0.40	\$1.07	(\$0.47)	\$2.09	\$5.33
	Houston	\$3.30	\$0.49	\$0.38	\$1.36	(\$0.18)
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$12.07	\$14.83
	Abilene	\$0.00	\$0.00	\$0.00	\$5.37	\$9.13
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$10.21	(\$3.36)
	Austin	\$0.00	\$0.00	\$0.00	\$3.55	\$10.62
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	(\$26.46)	\$5.59
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$18.14	\$50.70
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$13.75	\$21.62
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	(\$15.94)	(\$46.97)
	El Paso	\$0.00	\$0.00	\$0.00	\$10.49	\$35.50
	Houston	\$0.00	\$0.00	\$0.00	\$2.63	(\$5.21)
	Midland	\$0.00	\$0.00	\$0.00	(\$46.02)	(\$5.54)
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$20.49	\$11.53
	San Angelo	\$0.00	\$0.00	\$0.00	(\$25.47)	\$19.91
	San Antonio	\$0.00	\$0.00	\$0.00	\$3.73	\$30.92
<b>Healthfirst HMO, Inc.-Canceled 05/17/02</b>	Tyler*	(\$181.92)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.-Canceled 12/20/05</b>	Tyler*	\$17.85	\$6.61	(\$72.75)	\$96.95	\$0.00
<b>Healthspring, Inc.-Canceled 11/25/03</b>	Consolidated	\$0.00	\$0.92	\$4.15	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$0.54)	(\$9.86)	\$1.36	\$13.39	\$16.52
	Austin	(\$1.12)	(\$11.63)	\$4.01	\$6.35	\$1.25
	Corpus Christi	\$1.21	\$4.33	\$48.63	\$114.42	\$93.11
	Dallas	(\$3.48)	(\$144.43)	\$0.00	\$0.00	\$0.00
	Houston	(\$1.00)	(\$15.04)	(\$20.87)	(\$10.93)	(\$3.41)
	San Antonio	\$0.33	(\$5.95)	\$16.16	\$28.21	\$16.30

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
2005 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/01 year</b>	<b>12/02 year</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>
<b>Pacificare of Texas, Inc.</b>	Consolidated	(\$20.35)	(\$18.28)	\$23.04	\$14.49	\$10.87
	Austin	(\$11.78)	(\$9.27)	(\$17.32)	(\$213.88)	\$3.79
	Dallas	(\$21.22)	(\$9.39)	\$35.40	\$33.11	\$11.57
	Houston	(\$19.57)	(\$95.47)	\$299.00	(\$15.06)	\$23.90
	San Antonio	(\$20.23)	(\$2.39)	(\$7.20)	(\$14.47)	\$9.57
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.65	\$1.05	(\$2.83)	\$2.14	\$4.85
	Consolidated	\$4.32	\$7.05	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$584.47)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.34	\$2.01	\$5.70	\$1.35	\$2.38
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	(\$22.85)	(\$2.62)	\$15.41	\$27.06	\$36.66
	Beaumont	(\$67.00)	\$0.16	\$4.24	\$10.95	\$12.39
	Houston	(\$22.52)	(\$4.38)	\$19.66	\$32.75	\$43.84
	Austin*	(\$2.60)	(\$13.64)	\$5.59	\$5.80	\$4.31
<b>Seton Health Plan, Inc.</b>	Consolidated	\$2.78	\$10.21	\$6.26	\$7.20	(\$1.44)
<b>SHA, L.L.C.</b>	Abilene	\$7.28	\$12.10	\$3.41	(\$13.29)	\$1.13
	Amarillo	\$8.03	\$15.44	\$1.93	\$26.17	\$16.58
	Lubbock	\$8.16	\$8.59	\$5.41	\$1.29	(\$12.79)
	Waco	(\$10.64)	\$7.93	\$13.17	\$13.85	\$5.33
<b>Southwest Texas HMO, Inc.-Canceled 01/02/04</b>	Consolidated	(\$33.89)	\$8.14	(\$2.49)	\$0.00	\$0.00
	Abilene	(\$7.74)	(\$0.18)	\$19.01	\$0.00	\$0.00
	Amarillo,Lubbo	(\$12.00)	\$7.12	\$7.02	\$0.00	\$0.00
	Austin	(\$28.39)	(\$13.66)	\$4.14	\$0.00	\$0.00
	Beaumont,Lufk	(\$44.39)	(\$16.25)	(\$0.20)	\$0.00	\$0.00
	Corpus Christi	(\$39.50)	(\$14.12)	(\$31.95)	\$0.00	\$0.00
	Dallas,Ft Worth	(\$8.74)	\$7.85	\$5.30	\$0.00	\$0.00
	East Texas,Tyl	(\$27.99)	(\$12.46)	(\$6.77)	\$0.00	\$0.00
	El Paso	\$2.64	\$3.30	\$32.22	\$0.00	\$0.00
	Houston	(\$51.02)	\$16.97	(\$7.75)	\$0.00	\$0.00
	Midland	(\$9.37)	\$23.77	\$20.91	\$0.00	\$0.00
	Rio Grande Va	\$44.00	\$45.37	\$44.09	\$0.00	\$0.00
	San Angelo	(\$4.15)	\$27.19	\$10.60	\$0.00	\$0.00
	San Antonio	(\$9.03)	(\$4.89)	\$1.75	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$2.45)	\$0.55	\$4.49	\$3.13	\$3.24
	Austin	\$0.00	(\$1.71)	\$4.48	\$2.91	(\$1.15)
	El Paso	\$0.00	\$2.75	\$4.56	(\$2.15)	\$6.97
	Lubbock	\$0.00	(\$3.11)	\$6.76	\$2.07	\$9.57
	San Antonio	\$0.00	\$0.35	\$3.89	\$8.59	\$5.82
	Houston*	\$5.00	\$9.61	\$5.63	\$5.28	\$0.34
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$20.24	\$45.58	\$50.48
<b>Texas Universities Health Plan, Inc.-Canceled 12/30/05</b>	Consolidated	(\$0.04)	(\$2.13)	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	(\$2.20)	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	(\$3.07)	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	(\$1.85)	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$21.47	(\$6.31)	(\$3.86)	(\$1.19)	\$13.89
<b>United Healthcare of Texas, Inc.</b>	Consolidated	(\$4.92)	(\$2.79)	\$0.16	(\$0.54)	\$7.29
	Austin,San Ant	(\$3.54)	(\$0.63)	(\$0.83)	(\$2.30)	\$9.61
	Dallas	(\$2.76)	(\$4.29)	\$0.86	\$0.14	(\$0.75)
	Houston,Corpu	(\$9.23)	(\$1.89)	(\$0.37)	(\$0.68)	\$12.23
<b>Universal Healthplan, Inc.-Canceled 12/21/01</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	(\$2.56)	\$19.61	\$7.09	\$7.60	\$3.33
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$2.00	\$4.83	\$6.05	\$16.84	\$1.74
<b>Vista Health Plan, Inc.</b>	Austin*	(\$1.22)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas-Canceled 04/15/03</b>	Corpus Christi*	(\$225.79)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		(\$10.72)	\$0.36	\$4.94	\$6.99	\$7.31
<b>TOTAL FOR U.S. INDUSTRY</b>		(\$8.73)	\$1.08	\$5.75	\$9.12	\$10.01