TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2004 ANNUAL INFORMATION

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

HMO database F1204A.xls HMO Fin. Statements Amounts may vary from those in statement. Co. may have, or be required to file an amendme

HMO's Service Areas/Divisions

Ту	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	05924	95328	0001	Aetna Health of North TX, Inc Canceled 12/31/02	8/25/1985	Dallas,Ft W*													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin									
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc Canceled 01/21/03	6/29/1989	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston	Contiguous								
28-	94692	95594	1121	Amil International (Texas), Inc.	2/10/1997	Austin*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	94539	95326		Comprehensive Health Services of Tx, Inc Canceled 08/30/00	2/23/1996	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	95598	11141		Evercare of Texas, LLC	8/9/2001	Houston*													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670		Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas, Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	95281	95798		Healthfirst HMO, Inc Canceled 05/17/02	8/14/1998	Tyler*													
28-	94622	95461		Healthplan of Texas, Inc.	9/18/1996	Tyler*													
28-	95745	11522		Healthspring, Inc Canceled 11/25/03	10/31/2002	Consolidated	Houston												
28-	93827	95024		Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Shared Serv,C	Dallas							L
28-	93441	95098	0601	Kaiser Foundation Health Plan of Texas- Canceled 12/12/01	3/16/1979	Dallas*													L
28-	95884	12174		Legacy Health Solutions, Inc.	9/8/2004	San Angelo*													L
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.	9/12/1997	Dallas,Ft W*													L
28-	05871	95174		Pacificare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	94533	95418		Physicians Care HMO, Inc Canceled 12/21/01	8/29/1996	Dallas*													
29-	94535	95330		Presbyterian Health Plan, Inc Canceled 01/08/03	2/23/1996	Consolidated	El Paso												L
28-	95721	11494		PSO Health Service, LLC	8/14/2002	Consolidated								-					↓
28-	05819	95104		Rio Grande HMO, Inc Canceled 09/06/01	3/30/1987	Consolidated	Austin	Corpus Christi	Dallas,Ft Worth	El Paso	Houston	Rio Grande V	San Antonio	Tyler	Abilene	Midland	San Angelo	Ft Worth	↓
28-	93742	95099		Scott & White Health Plan	10/31/1981	Central TX*													┢─────┤
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240 95138		Seton Health Plan, Inc.	9/5/1995	Austin*	AL 1	A	1.1.1.1.1.1										┢─────┤
28-	94393 06112	95138		SHA, L.L.C. Southwest Texas HMO, Inc.	2/10/1995 1/31/1984	Consolidated Consolidated	Abilene Abilene	Amarillo Amarillo,Lubbo	Lubbock	Waco	Corpus Christi	Delles Et Was	Fast Taura T	El Paso	Llauratara	Midland	Die Greede V	Can Annala	San Antonio
28-	94703	95029 95647						Amaniio,Lubbo	Austin Austin	Beaumont,Lu Lubbock	Corpus Christi	Dallas,Ft Wol	East Texas, I	El Paso	Houston	widiand	Rio Grande V	San Angelo	San Antonio
20-	94703 94570	95647		Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	4/29/1997 2/21/1996	Consolidated Houston*	San Antonio	LI I ^r dSU	nualli	LUDDUCK									┟────┤
20-	94570 93920	95329 95030		Texas Gulf Coast HMO, Inc Canceled 09/06/01	10/28/1982	Consolidated	Austin	Beaumont	Corpus Christi	Houston	Lufkin	San Antonio							┝───┤
20-	93920 94340	95139		Texas Health Choice, L.C.	2/10/1995	Consolidated		Houston	corpus critisti	nousion	CONT	Gan Antonio							┝───┤
28-	94340 95786	11593		Texas Healthspring I, LLC	4/1/2003	Houston*	Dando	nodaton											┝───┤
28-	94694	95597		Texas Universities Health Plan, Inc Canceled 12/30/03	2/6/1997	Consolidated	Amarillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								<u> </u>
28-	94585	95420		Unicare Healthcare Plan of Texas, Inc.	8/29/1996	Houston*	, anamo, Eubbook	2.1.000	Garrymonio	Ballab	LUDDOON								┝───┤
28-	05925	95765		United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									┝───┤
28-	94538	95653		Jniversal Healthplan, Inc Canceled 12/21/01	5/6/1997	Houston*	/ acanyour / monio	Calibo		Corpus Orina									
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
28-	94390	95313		Vista Health Plan. Inc.	1/26/1996	Austin*													
28-	94324	95454		Wellcare Health Plans of Texas- Canceled 04/15/03	9/12/1996	Corpus Christi*													
28-	94410		0405	West Texas Health Plans, L.C Canceled 05/01/01	9/12/1995	Panhandle*													
					-	1	1			I		l				L	L	L	<i>i</i>

			Amcare Health				Great-West			
	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.
As of 12/31/04	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	996,381	0	1,159,156	224,097	122,723	35,964	3,317,605	0	407,228
Tot. Member Months (YTD)	0	4,057,552	0	4,346,382	929,896	477,086	156,132	13,283,153	0	2,188,804
Dec 03/Tot. Member Months (Y	0	4,083,216	0	3,867,138	1,990,794	437,322	206,369	0	500,908	2,766,676
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	63,956
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	252,853
Medicaid Months (CP) Medicaid Months (YTD)	0	0	0	1,053,670 3,901,780	0	82,100 305,306	0	0	0	0
Enrollment	0	U	U	3,901,700	0	305,300	0	0	0	0
Group	0	314,136	0	34.841	74.249	1.530	12.106	252.440	0	92,402
Medicare Risk	0	0	0	0	0	0	0	232,440	0	21,438
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	359,075	0	28,313	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	101	0	0	0	0	40
Other	0	0	0	0	0	11,711	0	0	0	0
Total Membrs Dec 04	0	330,511	0	393,916	73,030	41,554	12,106	1,076,096	0	135,145
% Share in each market										
Total Members Dec 03 % Share in each market	0	326,915	0	343,327	141,037	38,479	15,806	0	0	227,014
O/P encounters										
Tot Physician (P7 C7 L8)	0	5,309,287	0	1,906,693	216,518	0	61,828	863,045	0	1,214,513
Tot Non-Physician (P7 C8 L8)	0	0	0	709,516	34,513	0	22,717	277,407	0	486,454
Total	0	5,309,287	0	2,616,209	251,031	0	84,545	1,140,452	0	1,700,967
Current Period										
Patient Days (no medicare)	0	22,447	0	52,122	4,996	0	411	21,336	0	5,402
Medicare Patient Days	0	0	0	0	0	0	0	0	0	8,213
Total Patient Days	0	22,447	0	52,122	4,996	0	411	21,336	0	13,615
Days/1000 (No medicare) Medicare Days/1000	0	270 0	0	540	268 0	0	137 0	77 0	0	189 1,541
Year to Date		-	-	-	-	-	-	-	-	.,
Patient Days (no medicare)	0	93,011	0	194,220	22,683	0	3,381	69,991	0	47,325
Medicare Patient Days	0	0	0	0	0	0	0	0	0	38,934
Total Patient Days	0	93,011	0	194,220	22,683	0	3,381	69,991	0	86,259
Days/1000 (No medicare)	0	275	0	536	293	0	260	63	0	293
Medicare Days/1000	0	0	0	0	0	0	0	0	0	1,848
Comm. Risk Prem (CP)	\$170	\$250,409,206	\$0	\$0	\$58,148,896	\$474,188	\$807,812	\$701,608,459	\$0	\$88,851,589
Comm. Risk Prem (YTD)	\$194,625	\$1,001,132,364	\$0	\$0	\$241,954,858	\$2,270,308	\$4,123,196	\$2,704,020,236	\$0	\$475,495,858
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,288,384
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,750,614
Medicaid XIX (CP)	\$0	\$0	\$0	\$197,624,389	\$0	\$12,393,138	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$710,108,042	\$0 \$0	\$44,734,528 \$0	\$0 \$0	\$133,332 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Publicly Supported (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Publicly Supported (YTD)	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$0	\$0	\$6,273,082	\$0	\$2,237,002	\$0	\$0 \$0	\$0 \$0	\$0
Children's Health Ins Plan (YTD	\$0 \$0	\$0	\$0	\$26,223,295	\$0	\$9,954,650	\$0	\$0	\$0	\$0
Total Premium (CP)	\$170	\$250,409,206	\$0	\$203.897.471	\$58,148,896	\$15,104,328	\$807,812	\$701,608,459	\$0	\$135,139,973
Total Premium (CP)	\$194,625	\$250,409,206	\$0	\$736,331,337	\$241,954,858	\$56,959,486	\$4,123,196	\$2,704,153,568	\$0 \$0	\$664,246,471
2002 Premium PMPM	\$188.07	\$198.82	\$244.34	\$172.12	\$194.01	\$97.67	\$50.99	\$0.00	\$328.76	\$229.60
2002 Premium PMPM 2003 Premium PMPM	\$188.07	\$233.73	\$244.34	\$172.12	\$228.16	\$97.67	\$22.74	\$0.00	\$400.87	\$254.45
2003 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$260.20	\$101.38	\$26.41	\$246.16	\$400.87	\$303.47
	÷3100	<u>+</u> = .5110	¢0.00	4.40111	<i>+</i>	¢	<i>4</i> = <i>3</i> (1)	<i> </i>	¢3100	+

	Aet Healthcare		Amcare Health Plans of Texas,	Amerigroup	Cigna Healthcare	El Paso First	Great-West Healthcare of	Health Care		Humana Health
	Plan, Inc.	Aetna Health Inc.	Inc.	Texas, Inc.	of Texas, Inc.	Health Plans, Inc.	Texas, Inc.	Service Corp.	Healthspring, Inc.	Plan of Texas, Inc.
As of 12/31/04	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$246.73	\$0.00	\$0.00	\$260.20	\$183.83	\$26.41	\$203.57	\$0.00	\$245.61
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.48
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$182.00	\$0.00	\$146.52	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$246.73	\$0.00	\$169.41	\$260.20	\$119.39	\$26.41	\$203.58	\$0.00	\$303.47
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$246.73	\$0.00	\$169.41	\$260.20	\$119.39	\$65.62	\$205.55	\$0.00	\$303.47
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$155.02	\$0.00	\$109.36	\$137.43	\$72.20	\$153.07	\$39.22	\$0.00	\$224.93
Total Med & Hosp	\$0.00	\$195.16	\$0.00	\$129.64	\$201.06	\$109.39	\$20.98	\$174.65	\$0.00	\$258.55
Total Admin. Exp	\$0.00	\$35.65	\$0.00	\$30.93	\$33.66	\$9.95	\$41.20	\$15.96	\$0.00	\$31.72
TOTAL EXPENSES	\$0.00	\$230.80	\$0.00	\$160.58	\$234.72	\$119.34	\$62.19	\$190.61	\$0.00	\$290.27
INCOME (loss)	\$0.00	\$10.75	\$0.00	\$5.79	\$16.76	\$0.05	\$2.17	\$12.07	\$0.00	\$13.39
INCOME (loss) Dec 03	\$0.00	\$17.72	\$0.00	\$2.14	\$1.52	\$2.11	\$0.05	\$0.00	\$4.15	\$1.36
M & H/Total Prems (%)	-628.40%	79.10%	0.00%	76.52%	77.27%	91.62%	79.45%	85.79%	0.00%	85.20%
M & H/Total Expenses (%)	45.57%	84.56%	0.00%	80.74%	85.66%	91.66%	33.74%	91.63%	0.00%	89.07%
Admin/Total Expenses (%)	54.43%	15.44%	0.00%	19.26%	14.34%	8.34%	66.26%	8.37%	0.00%	10.93%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$194,625	\$1,001,132,364	\$0	\$736,331,337	\$241,954,858	\$56,959,486	\$10,246,142	\$2,730,381,730	\$0	\$664,246,471
Hosp/Medical Benefits	(\$1,223,018)	\$628,992,064	\$0	\$475,329,886	\$127,794,735	\$34,444,654	\$23,899,823	\$520,914,539	\$0	\$492,337,702
Total Med & Hosp	(\$1,223,018)	\$791,855,494	\$0	\$563,470,862	\$186,962,200	\$52,188,870	\$3,276,013	\$2,319,887,909	\$0	\$565,913,574
Total Admin. Exp	(\$1,461,001)	\$144,639,578	\$0	\$134,451,226	\$31,303,693	\$4,747,362	\$6,433,152	\$211,979,962	\$0	\$69,433,017
TOTAL EXPENSES	(\$2,684,019)	\$936,495,072	\$0	\$697,922,088	\$218,265,893	\$56,936,232	\$9,709,165	\$2,531,867,871	\$0	\$635,346,590
INCOME (loss)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$15,587,869	\$23,254	\$338,903	\$160,343,323	\$0	\$29,314,157
INCOME (loss) Dec 03	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$0	\$2,079,317	\$3,760,985
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$607,453	\$8,145,430	\$0	\$10,002,510	\$8,877,280	\$5,356	\$43,550	\$57,042,637	\$0	\$15,118,796
After Tax Net Inc (CP)	\$1,937,359	\$7,628,200	\$0	\$6,592,074	\$6,062,884	\$5,356	\$18,176	\$54,562,993	\$0	\$13,526,129
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$23,688,965	\$23,254	\$536,977	\$26,901,361	\$0	\$28,899,881
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$15,587,869	\$23,254	\$338,903	\$16,191,173	\$0	\$29,314,157
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$13,455,238	\$721,909	\$924,577	\$11,639	\$0	\$3,150,479	\$3,774,157
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$0	\$2,079,316	\$3,760,985
Before Tax Net Inc (2002)	\$25,128,496	\$12,910,964	(\$4,355,646)	\$10,462,860	(\$21,595,863)	\$786,246	\$167,952	\$0	\$861,061	(\$39,415,596)
After Tax Net Inc (2002)	\$26,263,263	\$15,695,446	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$145,181	\$0	\$568,300	(\$27,761,926)

	Mercy Health Plans of Missouri,	Pacificare of	Presbyterian	PSO Health	Rio Grande HMO.	SelectCare of		Southwest Texas	Superior	Texas Gulf Coast
	Inc.	Texas, Inc.	Health Plan, Inc.	Service, LLC	Inc.	Texas, L.L.C.	SHA, L.L.C.	HMO, Inc.	Healthplan, Inc.	HMO, Inc.
As of 12/31/04	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	505,641	351,747	0	0	0	55,595	269,903	0	466,664	0
Tot. Member Months (YTD)	2,122,990	1,357,859	0	0	0	204,205	1,040,597	0	1,865,682	0
Dec 03/Tot. Member Months (Y	2,509,344	1,938,364	0	0	0	187,501	1,089,725	4,252,030	1,677,011	0
Medicare Months (CP) Medicare Months (YTD)	64,881 265,147	248,687 937,236	0	0	0	55,595 204,205	0	0	0	0
Medicaid Months (CP)	138,227	0	0	0	0	0	49,717	0	421,125	0
Medicaid Months (VTD)	518,315	0	0	0	0	0	197,813	0	1,669,816	0
Enrollment										
Group	95,354	22,053	0	0	0	0	62,625	0	15,142	0
Medicare Risk	21,626	84,266	0	0	0	18,822	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	47,252	0	0	0	0	0	16,845	0	141,689	0
Medicaid Cost Individual	0	107	0	0	0	0	0 734	0	0	0
Other	0	0	0	0	0	0	3,399	0	0	0
Total Membrs Dec 04	168,089	118,536	0	0	0	18,822	90,864	0	156,831	0
% Share in each market	,	110,000	, , , , , , , , , , , , , , , , , , ,	, ,		10,022	00,001	, , , , , , , , , , , , , , , , , , ,	100,001	
Total Members Dec 03	211,388	150,995	0	0	0	15,574	88,834	295,722	158,369	0
% Share in each market										
O/P encounters	4 040 050	14,000	0	0	0	107.000	240.005	0	045 404	0
Tot Physician (P7 C7 L8)	1,212,256 93,417	14,602 12,451	0	0	0	187,863 95,201	346,635 128,132	0	915,421 354,247	0
Tot Non-Physician (P7 C8 L8) Total	1,305,673	27,053	0	0	0	283,064	474,767	0	1,269,668	0
Current Period	1,000,010	21,000	Ű	Ŭ		200,001		Ű	1,200,000	
Patient Days (no medicare)	12,366	2,644	0	0	0	0	3,473	0	17,150	0
Medicare Patient Days	9,522	26,136	0	0	0	6,790	0,470	0	0	0
Total Patient Days	21,888	28,780	0	0	0	6,790	3,473	0	17,150	0
Days/1000 (No medicare)	337	308	0	0	0	0	154	0	441	0
Medicare Days/1000	1,761	1,261	0	0	0	1,466	0	0	0	0
Year to Date										
Patient Days (no medicare)	60,353	11,165	0	0	0	0	21,965	0	67,872	0
Medicare Patient Days	41,840	98,445	0	0	0	24,646	0	0	0	0
Total Patient Days	102,193	109,610	0	0 0	0	24,646	21,965	0	67,872	0
Days/1000 (No medicare) Medicare Days/1000	390 1,894	319 1,260	0	0	0	0 1,448	253	0	437	0
Comm. Risk Prem (CP)	\$66,333,956	\$29,539,539	\$0	\$0	\$0	\$0	\$47,603,935	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$294,923,879	\$117,294,452	\$0	\$0	\$0	\$0	\$177,681,002	\$0	\$0	\$0
Medicare XVIII (CP)	\$41,570,590	\$162,811,088	\$0	\$0	\$0	\$40,035,444	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$172,471,736	\$611,094,575	\$0	\$0	\$0	\$148,216,652	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$23,430,351	\$0	\$0	\$0	\$0	\$0	\$7,136,856	\$0	\$50,658,342	\$0
Medicaid XIX (YTD)	\$87,250,708	\$0	\$0	\$0	\$0	\$0	\$27,659,458	\$0	\$200,038,581	\$0
Point of Serv Rider Cov (CP)	\$205,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$1,635,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0 \$1,091,353	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$717,948	\$0	\$0	\$0 \$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD	\$4,259,482	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$3,223,491	\$0 \$0	\$2,555,282 \$11,464,919	\$0
,										
Total Premium (CP) Total Premium (YTD)	\$132,631,270 \$560,541,754	\$192,350,627 \$728,389,027	\$0 \$0	\$0 \$0	\$0 \$0	\$40,035,444 \$148,216,652	\$55,458,739 \$208,563,951	\$0 \$0	\$53,213,624 \$211,503,500	\$0 \$0
2002 Premium PMPM	\$225.10	\$359.18	\$247.73	\$0.00	\$0.00	\$602.09	\$181.31	\$197.95	\$130.64	\$0.00
2002 Premium PMPM 2003 Premium PMPM	\$225.10	\$392.80	\$247.73	\$0.00	\$0.00	\$607.89	\$188.79	\$197.95	\$130.64	\$0.00
2003 Premium PMPM	\$264.03	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$221.04	\$122.88	\$0.00
	<u>+</u>	4000112	÷3100	¢3.00	¢0.00	¢. 10.02	¢	÷3100	÷	\$1.00

	Mercy Health Plans of Missouri, Inc.	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.
As of 12/31/04	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
ACTUAL PMPM '04 YTD										
Commercial Premium	\$233.25	\$278.86	\$0.00	\$0.00	\$0.00	\$0.00	\$223.39	\$0.00	\$0.00	\$0.00
Medicare Premium	\$650.48	\$652.02	\$0.00	\$0.00	\$0.00	\$725.82	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$168.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.83	\$0.00	\$119.80	\$0.00
Total Premium	\$264.03	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$264.99	\$536.43	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$115.83	\$412.45	\$0.00	\$0.00	\$0.00	\$75.82	\$103.66	\$0.00	\$82.56	\$0.00
Total Med & Hosp	\$229.92	\$470.19	\$0.00	\$0.00	\$0.00	\$605.00	\$176.03	\$0.00	\$88.46	\$0.00
Total Admin. Exp	\$22.81	\$56.17	\$0.00	\$0.00	\$0.00	\$93.76	\$19.42	\$0.00	\$20.30	\$0.00
TOTAL EXPENSES	\$252.73	\$526.36	\$0.00	\$0.00	\$0.00	\$698.77	\$195.45	\$0.00	\$108.76	\$0.00
INCOME (loss)	\$10.30	\$14.49	\$0.00	\$0.00	\$0.00	\$27.06	\$4.98	\$0.00	\$3.13	\$0.00
INCOME (loss) Dec 03	\$10.44	\$23.04	\$0.00	\$0.00	\$0.00	\$15.41	\$6.26	(\$2.49)	\$4.49	\$0.00
M & H/Total Prems (%)	87.08%	87.65%	0.00%	0.00%	0.00%	83.35%	87.83%	0.00%	78.03%	0.00%
M & H/Total Expenses (%)	90.97%	89.33%	0.00%	0.00%	0.00%	86.58%	90.07%	0.00%	81.34%	0.00%
Admin/Total Expenses (%)	9.03%	10.67%	0.00%	100.00%	0.00%	13.42%	9.93%	0.00%	18.66%	0.00%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$562,572,831	\$728,395,373	\$0	\$0	\$0	\$148,216,652	\$208,563,951	\$0	\$211,503,500	\$0
Hosp/Medical Benefits	\$245,898,758	\$560,049,711	\$0	\$0	\$0	\$15,482,486	\$107,872,391	\$0	\$154,027,270	\$0
Total Med & Hosp	\$488,118,439	\$638,453,410	\$0	\$0	\$0	\$123,544,555	\$183,176,920	\$0	\$165,031,490	\$0
Total Admin. Exp	\$48,434,623	\$76,268,984	\$0	\$262,599	\$0	\$19,147,060	\$20,205,090	\$0	\$37,871,912	\$0
TOTAL EXPENSES	\$536,553,062	\$714,722,394	\$0	\$262,599	\$0	\$142,691,615	\$203,382,010	\$0	\$202,903,402	\$0
INCOME (loss)	\$21,859,614	\$19,675,949	\$0	(\$262,599)	\$0	\$5,525,037	\$5,181,941	\$0	\$5,836,022	\$0
INCOME (loss) Dec 03	\$26,191,186	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,451	(\$10,573,551)	\$7,534,810	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$1,380,065	\$2,042,185	\$0	(\$106,016)	\$0	\$1,788,678	\$877,090	\$0	\$1,974,402	\$0
After Tax Net Inc (CP)	(\$398,929)	\$2,042,185	\$0	(\$106,016)	\$0	\$1,788,678	\$877,090	\$0	\$1,384,370	\$0
Before Tax Net Inc (2004)	\$26,019,769	\$13,672,982	\$0	(\$262,599)	\$0	\$5,525,037	\$5,181,938	\$0	\$8,600,096	\$0
After Tax Net Inc (2004)	\$21,859,614	\$19,675,952	\$0	(\$262,599)	\$0	\$5,525,037	\$5,181,938	\$0	\$5,836,020	\$0
Before Tax Net Inc (2003)	\$26,706,848	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$27,650,884)	\$11,698,182	\$0
After Tax Net Inc (2003)	\$26,191,186	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$10,573,550)	\$7,534,810	\$0
Before Tax Net Inc (2002)	\$3,279,342	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$48,818,493	\$792,395	\$0
After Tax Net Inc (2002)	\$3,279,342	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$55,191,103	\$468,072	\$0

	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	Rio Grande HMO, Inc.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.
As of 12/31/04	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock
Tot. Member Months (CP)	0	0	120,265	2,548	0	30,624	0	57,667	6,772	0
Tot. Member Months (YTD)	0	0	588,370	10,489	0	122,229	0	190,252	27,512	0
Dec 03/Tot. Member Months (Y	0	0	1,561,336	0	0	121,574	12,825	219,287	0	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP) Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
Enrollment	0	0	0	0	0	0	0	0	0	0
Group	0	0	39,909	851	0	10,122	0	17,639	2,282	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	119	0	0	87	0	52	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	0	40,028	851	0	10,211	0	19,515	2,282	0
% Share in each market		<u></u>	01.001	7.69%	0.00%	92.31%	0.00%	100.00%	100.00%	0.00%
Total Members Dec 03 % Share in each market	0	0	94,884	0.00%	0.00%	10,737 91.60%	984 8.40%	14,831 100.00%	0.00%	0.00%
O/P encounters				0.00%	0.00%	91.00%	0.40%	100.00%	0.00%	0.00%
Tot Physician (P7 C7 L8)	0	0	462,807	2,937	0	39,893	0	66,685	7,703	0
Tot Non-Physician (P7 C8 L8)	0	0	30,138	944	0	15,007	0	28,914	2,476	0
Total	Ő	0	492,945	3,881	Ő	54,900	0	95,599	10,179	0
Current Period				,		,		,		
Patient Days (no medicare)	0	0	2,629	87	0	528	0	338	528	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	2,629	87	0	528	0	338	219	0
Days/1000 (No medicare)	0	0	262	410	0	207	0	70	207	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	0	0	14,969	382	0	2,529	0	3,600	2,529	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	14,969	382	0	2,529	0	3,600	634	0
Days/1000 (No medicare) Medicare Days/1000	0	0	305	437	0	248	0	227	248	227
Comm. Risk Prem (CP)	\$0	\$0	\$36,178,286	\$854,348	\$0	\$6,573,711	\$0	\$13,275,003	\$1,903,798	\$0
Comm. Risk Prem (YTD)	\$38,062	\$0	\$167,817,527	\$3.488.212	\$0	\$24,936,432	\$0	\$43,963,260	\$7,483,820	\$0 \$0
Medicare XVIII (CP)	\$0,002	\$0	\$0	\$0,400,212	\$0 \$0	<u>φ2</u> 4,330,432 \$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$36,178,286	\$854,348	\$0	\$6,573,711	\$0	\$13,275,003	\$1,903,798	\$0
Total Premium (YTD)	\$38,062	\$0	\$167,817,527	\$3,488,212	\$0	\$24,936,432	\$0	\$43,963,260	\$7,483,977	\$0
2002 Premium PMPM	\$371.08	\$70.23	\$204.15	\$0.00	\$0.00	\$190.23	\$254.79	\$195.48	\$0.00	\$79.68
2003 Premium PMPM	\$0.00	\$0.00	\$240.83	\$0.00	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$0.00
2004 Premium PMPM	\$0.00	\$0.00	\$285.22	\$332.56	\$0.00	\$204.01	\$0.00	\$231.08	\$272.03	\$0.00

	Texas Health	Texas Universities	United Healthcare	Health Care	Rio Grande HMO.		Southwest Texas		Health Care	Texas Universities
	Choice, L.C.	Health Plan, Inc.	of Texas, Inc.	Service Corp.	Inc.	SHA, L.L.C.	HMO, Inc.	SHA, L.L.C.	Service Corp.	Health Plan, Inc.
As of 12/31/04	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$0.00	\$285.22	\$332.56	\$0.00	\$204.01	\$0.00	\$231.08	\$272.02	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$285.22	\$332.56	\$0.00	\$204.01	\$0.00	\$231.08	\$272.03	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$285.41	\$332.98	\$0.00	\$204.01	\$0.00	\$231.08	\$274.97	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$200.48	\$218.56	\$0.00	\$128.44	\$0.00	\$129.40	\$166.32	\$0.00
Total Med & Hosp	\$0.00	\$0.00	\$222.42	\$294.29	\$0.00	\$200.44	\$0.00	\$192.46	\$228.09	\$0.00
Total Admin. Exp	\$0.00	\$0.00	\$64.16	\$29.77	\$0.00	\$17.15	\$0.00	\$20.29	\$29.95	\$0.00
TOTAL EXPENSES	\$0.00	\$0.00	\$286.58	\$324.06	\$0.00	\$217.59	\$0.00	\$212.75	\$258.04	\$0.00
INCOME (loss)	\$0.00	\$0.00	(\$0.54)	\$5.37	\$0.00	(\$13.57)	\$0.00	\$18.33	\$10.21	\$0.00
INCOME (loss) Dec 03	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$3.41	\$19.01	\$1.93	\$0.00	\$0.00
M & H/Total Prems (%)	-987.68%	0.00%	77.98%	88.49%	0.00%	98.25%	0.00%	83.29%	83.85%	0.00%
M & H/Total Expenses (%)	10589.55%	0.00%	77.61%	90.81%	0.00%	92.12%	0.00%	90.46%	88.39%	0.00%
Admin/Total Expenses (%)	-10489.55%	0.00%	22.39%	9.19%	0.00%	7.88%	0.00%	9.54%	11.61%	0.00%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$38,062	\$0	\$167,924,188	\$3,492,667	\$0	\$24,936,432	\$0	\$43,963,260	\$7,565,055	\$0
Hosp/Medical Benefits	(\$375,929)	\$0	\$117,958,600	\$2,292,436	\$0	\$15,698,725	\$0	\$24,618,460	\$4,575,742	\$0
Total Med & Hosp	(\$375,929)	\$0	\$130,864,672	\$3,086,804	\$0	\$24,499,831	\$0	\$36,615,401	\$6,275,169	\$0
Total Admin. Exp	\$372,379	\$0	\$37,748,923	\$312,247	\$0	\$2,095,649	\$0	\$3,860,026	\$823,947	\$0
TOTAL EXPENSES	(\$3,550)	\$0	\$168,613,595	\$3,399,051	\$0	\$26,595,480	\$0	\$40,475,427	\$7,099,116	\$0
INCOME (loss)	\$41,612	\$0	(\$316,866)	\$56,314	\$0	(\$1,659,048)	\$0	\$3,487,833	\$281,004	\$0
INCOME (loss) Dec 03	(\$222,049)	(\$494,010)	\$244,722	\$0	\$0	\$414,009	\$243,800	\$422,630	\$0	(\$242,798)
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$182,186)	\$0	(\$7,332,756)	\$75,168	\$0	(\$1,170,709)	\$0	\$1,814,536	(\$12,927)	\$0
After Tax Net Inc (CP)	(\$182,186)	\$0	(\$4,878,908)	\$42,478	\$0	(\$1,170,709)	\$0	\$1,814,536	(\$78,146)	\$0
Before Tax Net Inc (2004)	\$41,612	\$0	(\$689,406)	\$93,616	\$0	(\$1,659,048)	\$0	\$3,487,833	\$465,939	\$0
After Tax Net Inc (2004)	\$41,612	\$0	(\$316,865)	\$56,314	\$0	(\$1,659,048)	\$0	\$3,487,833	\$281,004	\$0
Before Tax Net Inc (2003)	(\$222,049)	(\$494,010)	(\$890,828)	\$0	\$0	\$414,009	\$326,867	\$422,630	\$0	(\$229,226)
After Tax Net Inc (2003)	(\$222,049)	(\$494,010)	\$244,722	\$0	\$0	\$414,009	\$243,800	\$422,630	\$0	(\$242,798)
Before Tax Net Inc (2002)	(\$1,070,688)	(\$544,081)	(\$10,412,123)	\$0	\$0	\$1,318,421	(\$8,265)	\$3,101,343	\$0	(\$217,433)
After Tax Net Inc (2002)	(\$1,070,688)	(\$544,081)	(\$7,358,865)	\$0	\$0	\$1,318,421	(\$6,023)	\$3,101,343	\$0	(\$228,790)

	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
As of 12/31/04	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin
Tot. Member Months (CP)	0	72,002	50,392	0	0	42,541	20,267	51,019	6,088	76,046
Tot. Member Months (YTD)	0	283,422	210,606	0	0	169,265	32,505	335,437	25,180	230,024
Dec 03/Tot. Member Months (Y	51,100	277,981	351,352	0	0	157,404	0	444,733	31,019	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP) Medicaid Months (YTD)	0	0	0	0	0	0	20,267 32,505	0	0	0
Enrollment		Ű	Ŭ	Ŭ		Ű	02,000	Ŭ	Ű	Ŭ
Group	0	24,053	16,584	0	0	11,053	0	16,834	2,026	25,239
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	8,097	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	6	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	24,053	16,584	0	0	14,151	8,097	16,840	2,026	25,248
% Share in each market	0.00%	13.49%	9.30%	0.00%	0.00%	7.94%	4.54%	9.45%	1.14%	14.16%
Total Members Dec 03	2,068	22,529	21,373	0	0	12,723	0	35,856	2,404	0
% Share in each market	100.00%	12.01%	11.40%	0.00%	0.00%	6.78%	0.00%	19.12%	1.28%	0.00%
O/P encounters	0	7.005	70.004	0	0	004.000	44,000	040.044	0.074	04 407
Tot Physician (P7 C7 L8)	0	7,825	79,984	0	0	224,668	11,302	219,814	9,971	64,407
Tot Non-Physician (P7 C8 L8) Total	0	28,024 35,849	13,508 93,492	0	0	0 224,668	4,995 16,297	66,348 286,162	3,664 13,635	20,702 85,109
	0	33,043	55,452	U	0	224,000	10,237	200,102	10,000	00,100
Current Period	220	2.077	216	0	220	220	0	220	220	0
Patient Days (no medicare)	338	2,977 0	216 0	0	338	338	0	338	338 0	0
Medicare Patient Days Total Patient Days	0	2,977	216	0	0	601	859	1,098	73	1,592
	70	496	51	0	70	70	0	70	70	0
Days/1000 (No medicare) Medicare Days/1000	10	490	0	0	0	70	0	/0	10	0
Year to Date		Ū	Ŭ	Ū	Ū	Ĵ		Ĵ		
Patient Days (no medicare)	3,600	3,966	841	0	3,600	3,600	0	3,600	3,600	0
Medicare Patient Days	0,000	0	0	0	0	0	0	0	0	0
Total Patient Days	0	3,966	841	0	0	2,792	1,340	6,445	545	3,793
Days/1000 (No medicare)	227	168	48	0	227	227	0	227	227	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$17,988,341	\$0	\$0	\$0	\$9,938,999	\$0	\$13,168,447	\$141,492	\$18,486,594
Comm. Risk Prem (YTD)	\$0	\$67,863,751	\$0	\$0	\$13,728	\$38,702,378	\$0	\$81,669,741	\$605,508	\$54,064,300
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155,099	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,060,553	\$0	\$0	\$3,039
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$3,801,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$15,121,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$17,988,341	\$3,801,467	\$0	\$0	\$9,938,999	\$3,155,099	\$13,168,447	\$141,492	\$18,486,594
Total Premium (YTD)	\$0	\$67,863,751	\$15,121,414	\$0	\$13,728	\$38,702,378	\$5,060,553	\$81,669,741	\$605,508	\$54,067,339
2002 Premium PMPM	\$192.51	\$189.21	\$105.78	\$0.00	(\$95.77)	\$187.29	\$0.00	\$192.52	\$49.72	\$0.00
2003 Premium PMPM	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00	\$223.02	\$0.00	\$222.34	\$21.49	\$0.00
2004 Premium PMPM	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00	\$228.65	\$155.69	\$243.47	\$24.05	\$235.05

	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
As of 12/31/04	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$239.44	\$0.00	\$0.00	\$0.00	\$228.65	\$0.00	\$243.47	\$24.05	\$235.04
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.69	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00	\$228.65	\$155.69	\$243.47	\$24.05	\$235.05
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$239.44	\$86.54	\$0.00	\$0.00	\$228.65	\$155.69	\$243.47	\$59.76	\$235.41
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$159.92	\$40.57	\$0.00	\$0.00	\$131.19	\$104.91	\$173.77	\$122.95	\$156.75
Total Med & Hosp	\$0.00	\$242.02	\$54.34	\$0.00	\$0.00	\$169.59	\$150.21	\$209.66	\$16.79	\$199.60
Total Admin. Exp	\$0.00	\$21.76	\$26.40	\$0.00	\$0.00	\$33.03	\$58.97	\$27.61	\$36.38	\$29.91
TOTAL EXPENSES	\$0.00	\$263.78	\$80.73	\$0.00	\$0.00	\$202.63	\$209.18	\$237.27	\$53.16	\$229.51
INCOME (loss)	\$0.00	(\$24.34)	\$5.80	\$0.00	\$0.00	\$17.56	(\$35.18)	\$6.35	\$4.16	\$3.55
INCOME (loss) Dec 03	\$7.02	\$2.48	\$5.59	\$0.00	\$0.00	\$21.79	\$0.00	\$4.01	\$0.62	\$0.00
M & H/Total Prems (%)	0.00%	101.08%	75.68%	0.00%	-852.55%	74.17%	96.48%	86.11%	69.80%	84.92%
M & H/Total Expenses (%)	0.00%	91.75%	67.31%	-0.23%	86.67%	83.70%	71.81%	88.36%	31.57%	86.97%
Admin/Total Expenses (%)	0.00%	8.25%	32.69%	100.23%	13.33%	16.30%	28.19%	11.64%	68.43%	13.03%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$205	\$170,979	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$67,863,751	\$18,225,017	\$170,979	\$13,728	\$38,702,378	\$5,060,553	\$81,669,741	\$1,504,688	\$54,149,262
Hosp/Medical Benefits	\$0	\$45,323,726	\$8,544,217	\$0	(\$117,038)	\$22,206,496	\$3,410,088	\$58,288,057	\$3,095,827	\$36,055,555
Total Med & Hosp	\$0	\$68,594,010	\$11,444,037	(\$1,500)	(\$117,038)	\$28,705,897	\$4,882,478	\$70,329,350	\$422,659	\$45,912,070
Total Admin. Exp	\$0	\$6,166,986	\$5,558,970	\$664,452	(\$18,006)	\$5,591,564	\$1,916,969	\$9,260,830	\$915,970	\$6,879,762
TOTAL EXPENSES	\$0	\$74,760,996	\$17,003,007	\$662,952	(\$135,044)	\$34,297,461	\$6,799,447	\$79,590,180	\$1,338,629	\$52,791,832
INCOME (loss)	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)	\$2,130,497	\$104,805	\$816,940
INCOME (loss) Dec 03	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854	\$3,429,752	\$0	\$1,782,503	\$19,334	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$0	(\$3,126,805)	\$634,253	(\$142,747)	\$17,568	\$921,292	(\$645,126)	\$1,376,637	\$94,884	(\$1,012,605)
After Tax Net Inc (CP)	\$0	(\$3,126,805)	\$634,253	(\$133,304)	\$17,568	\$753,046	(\$425,648)	\$1,167,742	\$58,542	(\$960,586)
Before Tax Net Inc (2004)	\$0	(\$6,897,245)	\$1,222,010	(\$491,973)	\$148,772	\$4,404,917	(\$1,738,894)	\$2,079,561	\$166,059	\$1,357,430
After Tax Net Inc (2004)	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)	\$2,130,497	\$104,805	\$816,940
Before Tax Net Inc (2003)	\$486,365	\$688,863	\$1,965,086	(\$737,953)	\$218,854	\$4,655,401	\$0	\$1,784,353	\$21,015	\$0
After Tax Net Inc (2003)	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854	\$3,429,752	\$0	\$1,782,503	\$19,334	\$0
Before Tax Net Inc (2002)	\$922,506	(\$3,267,139)	(\$6,267,324)	\$1,075,143	\$1,320,156	(\$2,523,572)	\$0	(\$7,914,189)	(\$96,641)	\$0
After Tax Net Inc (2002)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156	(\$1,518,108)	\$0	(\$5,574,264)	(\$83,538)	\$0

	Pacificare of	Rio Grande HMO,	Southwest Texas	Superior	Texas Gulf Coast	Amcare Health Plans of Texas,	United Healthcare	SelectCare of	Texas Gulf Coast	Health Care
	Texas, Inc.	Inc.	HMO, Inc.	Healthplan, Inc.	HMO, Inc.	Inc.	of Texas, Inc.	Texas, L.L.C.	HMO, Inc.	Service Corp.
As of 12/31/04	Austin	Austin	Austin	Austin	Austin	Austin,San	Austin,San	Beaumont	Beaumont	Beaumont,Lufkin
Tot. Member Months (CP)	834	0	0	214,704	0	0	17,317	13,834	0	17,607
Tot. Member Months (YTD)	3,669	0	0	872,868	0	0	86,812	53,309	0	72,887
Dec 03/Tot. Member Months (Y	33,327	0	223,081	776,022	0	0	306,899	51,679	0	0
Medicare Months (CP)	0	0	0	0	0	0	0	13,834	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	53,309	0	0
Medicaid Months (CP) Medicaid Months (YTD)	0	0	0	214,704 872,868	0	0	0	0	0	0
Enrollment	U	U	0	072,000	0	0	0	U	U	0
Group	276	0	0	0	0	0	5,889	0	0	5,908
Medicare Risk	0	0	0	0	0	0	0,000	4,615	0	0,000
Medicare Cost	0	0	0	0	0	0	0	4,010	0	0
Medicaid Risk	0	0	0	71,007	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	1	0	0	0	0	0	17	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	277	0	0	71,007	0	0	5,906	4,615	0	5,936
% Share in each market	0.16%	0.00%	0.00%	39.83%	0.00%	0.00%	100.00%	100.00%	0.00%	100.00%
Total Members Dec 03	2,480	0	17,386	72,783	0	0	17,692	4,235	0	0
% Share in each market	1.32%	0.00%	9.27%	38.81%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	21	0	0	443,936	0	0	75,234	57,204	0	20,408
Tot Non-Physician (P7 C8 L8)	0	0	0	208,936	0	0	5,554	40,094	0	6,560
Total	21	0	0	652,872	0	0	80,788	97,298	0	26,968
Current Period										
Patient Days (no medicare)	338	338	338	338	338	338	338	338	338	0
Medicare Patient Days	0	0	0	0	0	0	0	899	0	0
Total Patient Days	17	0	0	8,552	0	0	476	899	0	734
Days/1000 (No medicare)	70	70	70	70	70	70	70	70	70	0
Medicare Days/1000 Year to Date	0	0	0	0	0	0	0	0	0	0
Patient Days (no medicare)	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3.600	3,600	0
Medicare Patient Days	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,800	3,600	0
Total Patient Days	60	0	0	33,291	0	0	2,366	3,897	0	2,065
Days/1000 (No medicare)	227	227	227	227	227	227	2,300	227	227	2,005
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$239,567	\$0	\$0	\$0	\$0	\$0	\$5,073,053	\$0	\$0	\$4,618,205
Comm. Risk Prem (YTD)	\$1.038.833	\$0	\$0	\$0	\$0	\$0	\$24,513,116	\$0	\$0	\$18,133,726
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,463,100	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,538,399	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$26,441,154	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$107,192,235	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$239,567	\$0	\$0	\$26,441,154	\$0	\$0	\$5,073,053	\$10,463,100	\$0	\$4,618,205
Total Premium (YTD)	\$1,038,833	\$0	\$0	\$107,192,235	\$0	\$0	\$24,513,116	\$40,538,399	\$0	\$18,133,726
2002 Premium PMPM	\$173.41	\$0.00	\$179.76	\$140.57	\$0.00	\$183.08	\$192.01	\$629.43	\$0.00	\$0.00
2003 Premium PMPM	\$214.40	\$0.00	\$216.12	\$136.48	\$0.00	\$0.00	\$216.25	\$629.86	\$0.00	\$0.00
2004 Premium PMPM	\$283.06	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$282.37	\$760.44	\$0.00	\$248.79

	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Texas Gulf Coast HMO, Inc.	Health Care Service Corp.
As of 12/31/04	Austin	Austin	Austin	Austin	Austin	Austin,San	Austin,San	Beaumont	Beaumont	Beaumont,Lufkin
ACTUAL PMPM '04 YTD										
Commercial Premium	\$283.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.37	\$0.00	\$0.00	\$248.79
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.44	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$283.14	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$282.37	\$760.44	\$0.00	\$248.79
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$283.14	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$282.55	\$760.44	\$0.00	\$249.10
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$405.69	\$0.00	\$0.00	\$93.58	\$0.00	\$0.00	\$229.51	\$0.00	\$0.00	\$209.19
Total Med & Hosp	\$471.72	\$0.00	\$0.00	\$97.87	\$0.00	\$0.00	\$229.94	\$662.34	\$0.00	\$263.42
Total Admin. Exp	\$27.42	\$0.00	\$0.00	\$20.66	\$0.00	\$0.00	\$58.86	\$87.15	\$0.00	\$29.63
TOTAL EXPENSES	\$499.14	\$0.00	\$0.00	\$118.52	\$0.00	\$0.00	\$288.80	\$749.49	\$0.00	\$293.05
INCOME (loss)	(\$213.88) (\$17.32)	\$0.00 \$0.00	\$0.00 \$4.14	\$2.91 \$4.48	\$0.00 \$0.00	\$0.00 \$0.00	(\$2.30) (\$0.83)	\$10.95 \$4.24	\$0.00 \$0.00	(\$26.46) \$0.00
INCOME (loss) Dec 03	(. /						(*****)	•		• • • •
M & H/Total Prems (%)	166.61%	0.00%	0.00%	79.69%	0.00%	0.00%	81.43%	87.10%	0.00%	105.88%
M & H/Total Expenses (%)	94.51%	0.00%	0.00%	82.57%	0.00%	0.00%	79.62%	88.37%	0.00%	89.89%
Admin/Total Expenses (%)	5.49%	0.00%	0.00%	17.43%	0.00%	0.00%	20.38%	11.63%	0.00%	10.11%
ACTUAL REV/EXP '04 YTD					\$ 0					
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$1,038,833	\$0	\$0	\$107,192,235	\$0	\$0	\$24,528,706	\$40,538,399	\$0	\$18,156,039
Hosp/Medical Benefits	\$1,488,490	\$0	\$0	\$81,681,094	\$0	\$0	\$19,924,388	\$0	\$0	\$15,247,485
Total Med & Hosp	\$1,730,759	\$0	\$0	\$85,425,386	\$0	\$0	\$19,961,564	\$35,308,821	\$0	\$19,199,595
Total Admin. Exp	\$100,595	\$0	\$0	\$18,029,204	\$0	\$0	\$5,109,505	\$4,645,713	\$0	\$2,159,818
TOTAL EXPENSES	\$1,831,354	\$0	\$0	\$103,454,590	\$0	\$0	\$25,071,069	\$39,954,534	\$0	\$21,359,413
INCOME (loss)	(\$784,738)	\$0	\$0	\$2,536,364	\$0	\$0	(\$199,272)	\$583,865	\$0	(\$1,928,832)
INCOME (loss) Dec 03	(\$577,223)	\$0	\$923,990	\$3,477,222	\$0	\$0	(\$253,295)	\$219,092	\$0	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$364,108)	\$0	\$0	\$139,908	\$0	\$0	(\$1,055,887)	\$178,133	\$0	(\$1,842,964)
After Tax Net Inc (CP)	(\$364,108)	\$0	\$0	\$119,128	\$0	\$0	(\$702,544)	\$178,133	\$0	(\$908,524)
Before Tax Net Inc (2004)	(\$792,521)	\$0	\$0	\$3,737,645	\$0	\$0	(\$542,363)	\$583,865	\$0	(\$3,203,374)
After Tax Net Inc (2004)	(\$784,738)	\$0	\$0	\$2,536,364	\$0	\$0	(\$199,272)	\$583,865	\$0	(\$1,928,832)
Before Tax Net Inc (2003)	(\$577,223)	\$0	\$52,141	\$5,398,567	\$0	\$0	\$922,032	\$219,092	\$0	\$0
After Tax Net Inc (2003)	(\$577,223)	\$0	\$923,990	\$3,477,222	\$0	\$0	(\$253,295)	\$219,092	\$0	\$0
Before Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$11,441,124)	(\$554,848)	\$0	(\$20,626)	(\$476,550)	\$8,288	\$0	\$0
After Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	(\$336,806)	\$8,288	\$0	\$0

			Amcare Health							
	Southwest Texas HMO, Inc.	Scott & White Health Plan	Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.
As of 12/31/04	Beaumont,Lufkin	Central TX*	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	Doddinont,Editin	499,026	0	35,255		0	8,607	4,368	32,219	
Tot. Member Months (YTD)	0	1,998,771	0	156,455	0	0	43,610	17,145	132,382	0
Dec 03/Tot. Member Months (Y	89,017	2,010,698	0	223,489	0	0	66,973	0	184,452	0
Medicare Months (CP)	0	71,874	0	0	0	0	0	0	24,093	0
Medicare Months (YTD)	0	289,151	0	0	0	0	0	0	93,407	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
Enrollment										
Group	0	134,723	0	0	0	0	2,862	1,480	2,692	0
Medicare Risk	0	0	0	0	0	0	0	0	8,117	0
Medicare Cost	0	23,904	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	7,783	0	0	0	0	0	0	27	0
Other	0	0	0	11,470	0	0	0	0	0	0
Total Membrs Dec 04	0	166,410	0	11,470	0	0	2,862	1,480	10,836	0
% Share in each market	0.00%	100.00%	100.00%	43.04%	0.00%	0.00%	10.74%	5.55%	40.66%	0.00%
Total Members Dec 03	6,428	169,656	0	16,092	0	0	5,697	0	13,914	0
% Share in each market	100.00%	100.00%	100.00%	42.95%	0.00%	0.00%	15.21%	0.00%	37.14%	0.00%
O/P encounters	0	044,000	0	05 400	0	0	45.000	4 004	400.000	0
Tot Physician (P7 C7 L8)	0	611,696	0	35,496	0	0	45,236	4,801	106,880	0
Tot Non-Physician (P7 C8 L8) Total	0	347,396 959,092	0	6,506 42,002	0	0	45,236	1,543 6,344	18,835 125,715	0
	V	333,032	0	42,002	U	v	40,200	0,044	125,115	0
Current Period	220	10.084	338	067	0	220	220	0	220	220
Patient Days (no medicare)	338	10,084 7,917	338	267	0	338	338	0	338 3,372	338
Medicare Patient Days Total Patient Days	0	18.001	0	267	0	0	224	121	3,372	0
,	70	283	70	91	0	70	70	0	3,039	70
Days/1000 (No medicare) Medicare Days/1000	70	1,322	70	0	0	0	70	0	70	0
Year to Date	0	1,322	0	0	0	0	0	0	0	0
Patient Days (no medicare)	3,600	40.043	3,600	1,714	0	3,600	3,600	0	3.600	3,600
Medicare Patient Days	3,000	34,680	3,000	1,714	0	3,000	3,000	0	13,094	3,000
Total Patient Days	0	74.723	0	1,714	0	0	1,213	374	14,002	0
Days/1000 (No medicare)	227	281	227	131	0	227	227	0	227	227
Medicare Days/1000	0	1,439	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$87,711,963	\$0	\$0	\$0	\$0	\$1,638,350	\$1,121,851	\$1,781,274	\$0
Comm. Risk Prem (YTD)	\$0	\$346,715,799	\$0	\$0	\$0	\$0	\$8.086.842	\$4,404,566	\$8,470,333	\$0
Medicare XVIII (CP)	\$0	\$18,459,979	\$0	\$0	\$0	\$0	\$0	\$0	\$17,223,626	\$0
Medicare XVIII (YTD)	\$0	\$78,999,664	\$0	\$0	\$0	\$0	\$0	\$0	\$69,653,412	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$2,953,681	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$12,280,632	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$106,171,942	\$0	\$2,953,681	\$0	\$0	\$1,638,350	\$1,121,851	\$19,004,900	\$0
Total Premium (YTD)	\$0	\$425,715,463	\$0	\$12,280,632	\$0	\$0	\$8,086,842	\$4,404,566	\$78,123,746	\$0
2002 Premium PMPM	\$199.27	\$193.78	\$0.00	\$83.08	\$0.00	(\$187.70)	\$198.66	\$0.00	\$400.31	\$0.00
2003 Premium PMPM	\$237.33	\$206.89	\$0.00	\$75.46	\$0.00	\$0.00	\$179.07	\$0.00	\$420.83	\$0.00
2004 Premium PMPM	\$0.00	\$212.99	\$0.00	\$78.49	\$0.00	\$0.00	\$185.44	\$256.90	\$590.14	\$0.00
							•			

	Southwest Texas HMO. Inc.	Scott & White Health Plan	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.
As of 12/31/04	Beaumont.Lufkin	Central TX*	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
	Deaumont,Luikin	Central TA	Contiguous	Corpus Criristi	Corpus Crinisti	Corpus Criristi	Corpus Critisti	Corpus Crinsu	Corpus Crinsu	Corpus Critisti
ACTUAL PMPM '04 YTD					AA AA	••••	• • • • • • •		AA UT AA	
Commercial Premium	\$0.00	\$202.80	\$0.00	\$0.00	\$0.00	\$0.00	\$185.44	\$256.90	\$217.33	\$0.00
Medicare Premium	\$0.00	\$273.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745.70	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$212.99	\$0.00	\$78.49	\$0.00	\$0.00	\$185.44	\$256.90	\$590.14	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$221.86	\$0.00	\$81.46	\$0.00	\$0.00	\$185.44	\$257.44	\$590.14	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$143.88	\$0.00	\$40.29	\$0.00	\$0.00	\$131.64	\$145.80	\$376.81	\$0.00
Total Med & Hosp	\$0.00	\$198.95	\$0.00	\$50.93	\$0.00	\$0.00	\$144.08	\$196.36	\$425.73	\$0.00
Total Admin. Exp	\$0.00	\$21.56	\$0.00	\$31.48	\$0.00	\$0.00	\$26.79	\$30.95	\$50.36	\$0.00
TOTAL EXPENSES	\$0.00	\$220.52	\$0.00	\$82.41	\$0.00	\$0.00	\$170.87	\$227.31	\$476.08	\$0.00
INCOME (loss)	\$0.00	\$1.35	\$0.00	(\$0.79)	\$0.00	\$0.00	\$9.83	\$18.14	\$114.42	\$0.00
INCOME (loss) Dec 03	(\$0.20)	\$5.70	\$0.00	\$3.90	\$0.00	\$0.00	\$9.27	\$0.00	\$48.63	\$0.00
M & H/Total Prems (%)	0.00%	93.41%	0.00%	64.89%	0.00%	0.00%	77.70%	76.43%	72.14%	0.00%
M & H/Total Expenses (%)	0.00%	90.22%	0.00%	61.80%	0.00%	94.54%	84.32%	86.38%	89.42%	0.00%
Admin/Total Expenses (%)	0.00%	9.78%	0.00%	38.20%	0.00%	5.46%	15.68%	13.62%	10.58%	0.00%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$443,454,870	\$0	\$12,744,628	\$0	\$0	\$8,086,842	\$4,413,870	\$78,123,746	\$0
Hosp/Medical Benefits	\$0	\$287,591,335	\$0	\$6,304,154	\$0	(\$29,377)	\$5,740,615	\$2,499,790	\$49,883,099	\$0
Total Med & Hosp	\$0	\$397,662,103	\$0	\$7,968,437	\$0	(\$29,377)	\$6,283,293	\$3,366,558	\$56,358,614	\$0
Total Admin. Exp	\$0	\$43,099,724	\$0	\$4,924,941	\$0	(\$1,698)	\$1,168,354	\$530,629	\$6,666,446	\$0
TOTAL EXPENSES	\$0	\$440,761,827	\$0	\$12,893,378	\$0	(\$31,075)	\$7,451,647	\$3,897,187	\$63,025,060	\$0
INCOME (loss)	\$0	\$2,692,700	\$0	(\$123,533)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0
INCOME (loss) Dec 03	(\$17,576)	\$11,464,158	\$0	\$870,560	\$0	\$52,433	\$621,162	\$0	\$8,969,971	\$0
ACTUAL INCOME/LOSS	(V 12 -1			<i>(</i>					4 - 7 7 -	
Before Tax Net Inc (CP)	\$0	(\$890,155)	\$0	\$86,725	\$0	\$7,162	(\$67,543)	\$121,906	\$3,004,486	\$0
After Tax Net Inc (CP)	\$0	(\$282,469)	\$0	\$111,942	\$0	\$7,162	(\$19,024)	\$14,863	\$2,828,968	\$0
Before Tax Net Inc (2004)	\$0	\$2,693,043	\$0	(\$148,750)	\$0	\$31,075	\$635,195	\$516.683	\$15,098,686	\$0
After Tax Net Inc (2004)	\$0	\$2,692,700	\$0	(\$123,533)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0
Before Tax Net Inc (2003)	(\$282,540)	\$12,056,878	\$0	\$1,319,032	\$0	\$52,433	\$843,140	\$0	\$8,971,423	\$0
After Tax Net Inc (2003)	(\$17,576)	\$11,464,158	\$0	\$870,560	\$0	\$52,433	\$621,162	\$0	\$8,969,971	\$0
Before Tax Net Inc (2002)	(\$2,848,350)	\$4,430,510	\$0 \$0	\$3,344,953	\$0 \$0	\$67,355	\$850,810	\$0	\$1,352,226	\$0
After Tax Net Inc (2002)	(\$2,362,930)	\$4,000,000	\$0 \$0	\$3,227,384	\$0 \$0	\$67,355	\$568,121	\$0	\$952.424	\$0
Alter Tax Net IIIC (2002)	(\$2,302,930)	ψ4,000,000	ΦΟ	ψ3,227,304	ΦU	407,300	φ300,121	φυ	ψ902,424	φU

	Southwest Texas	Texas Gulf Coast	United Healthcare	Aetna Health of	MetroWest Health	Health Care	Rio Grande HMO,	Southwest Texas		Cook Children's
	HMO, Inc.	HMO, Inc.	of Texas, Inc.	North TX, Inc.	Plan, Inc.	Service Corp.	Inc.	HMO, Inc.	Aetna Health Inc.	Health Plan
As of 12/31/04	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas, Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*
Tot. Member Months (CP)	0	0	001003 011130	0	0	222,539	0	0	342,792	86,628
Tot. Member Months (YTD)	0	0	0	0	78,561	903,962	0	0	1,419,859	364,130
Dec 03/Tot. Member Months (Y	21,047	0	0	0	112,889	0	0	1,088,986	1,400,842	483,737
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	78,561	0	0	0	0	0
Enrollment										
Group	0	0	0	0	0	74,654	0	0	105,548	28,464
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0
Other Total Membrs Dec 04	0	0	0	0	0	74,662	0	0	113,850	28.464
% Share in each market	0.00%	0.00%	0.00%	0.00%	0.00%	39.61%	0.00%	0.00%	60.39%	10.68%
Total Members Dec 03	1,763	0.00%	0.00%	0.00%	12.661	0	0.00%	75,352	111.208	35,790
% Share in each market	4.71%	0.00%	0.00%	0.00%	6.36%	0.00%	0.00%	37.82%	55.82%	10.24%
O/P encounters		0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	01.0270	00.0270	10.2170
Tot Physician (P7 C7 L8)	0	0	0	0	9,630	253,109	0	0	2,014,817	111,646
Tot Non-Physician (P7 C8 L8)	0	0	0	0	2,408	81,357	0	0	2,011,011	22,908
Total	0	0	0	0	12,038	334,466	0	0	2,014,817	134,554
Current Period										
Patient Days (no medicare)	338	338	338	0	0	528	338	338	338	51
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	0	5,711	0	0	7,404	51
Days/1000 (No medicare)	70	70	70	0	0	207	70	70	70	7
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,600	3,600	0	4,810	2,529	3,600	3,600	3,600	1,078
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	4,810	19,281	0	0	31,668	1,078
Days/1000 (No medicare)	227	227	227	0	735	248	227	227	227	36
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$59,202,034	\$0 \$0	\$0 \$0	\$90,655,529	\$0 \$0
Comm. Risk Prem (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$236,895,409 \$0	\$0 \$0	\$0 \$0	\$367,003,506	\$0 \$0
Medicare XVIII (CP) Medicare XVIII (YTD)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Medicaid XIX (CF) Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$16.693.649	\$9.682	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (VTD)	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,477,587
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,822,669
Total Premium (CP)	\$0	\$0	\$0	\$0	\$0	\$59.202.034	\$0	\$0	\$90.655.529	\$7.477.587
Total Premium (YTD)	\$0	\$0	\$0	\$0	\$16,693,649	\$236,905,091	\$0	\$0	\$367,003,506	\$29,822,669
2002 Premium PMPM	\$185.28	\$0.00	\$0.00	\$0.00	\$202.68	\$0.00	\$0.00	\$204.90	\$204.01	\$86.05
2003 Premium PMPM	\$239.71	\$0.00	\$0.00	\$0.00	\$180.35	\$0.00	\$0.00	\$204.50	\$243.51	\$79.31
2004 Premium PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$212.49	\$262.07	\$0.00	\$0.00	\$258.48	\$81.90

	Southwest Texas	Texas Gulf Coast	United Healthcare	Aetna Health of	MetroWest Health	Health Care	Rio Grande HMO.	Southwest Texas		Cook Children's
	HMO. Inc.	HMO. Inc.	of Texas. Inc.	North TX, Inc.	Plan. Inc.	Service Corp.	Inc.	HMO. Inc.	Aetna Health Inc.	Health Plan
As of 12/31/04	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas, Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*
ACTUAL PMPM '04 YTD							,			
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.06	\$0.00	\$0.00	\$258.48	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$212.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$212.49	\$262.07	\$0.00	\$0.00	\$258.48	\$81.90
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$7.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$220.38	\$263.05	\$0.00	\$0.00	\$258.48	\$81.90
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$148.62	\$165.01	\$0.00	\$0.00	\$165.11	\$44.60
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$0.00	\$222.06	\$209.01	\$0.00	\$0.00	\$210.49	\$55.89
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$29.38	\$31.19	\$0.00	\$0.00	\$37.34	\$23.94
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$251.43	\$240.20	\$0.00	\$0.00	\$247.84	\$79.82
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$0.00	(\$31.05)	\$13.75	\$0.00	\$0.00	\$7.18	\$2.08
INCOME (loss) Dec 03	(\$31.95)	\$0.00	\$0.00	\$0.00	(\$16.34)	\$0.00	\$0.00	\$5.30	\$17.68	\$11.86
M & H/Total Prems (%)	0.00%	0.00%	0.00%	0.00%	104.50%	79.75%	0.00%	0.00%	81.44%	68.24%
M & H/Total Expenses (%)	0.00%	0.00%	0.00%	0.00%	88.32%	87.01%	0.00%	0.00%	84.93%	70.01%
Admin/Total Expenses (%)	0.00%	0.00%	0.00%	0.00%	11.68%	12.99%	0.00%	0.00%	15.07%	29.99%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$619,792	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$0	\$0	\$17,313,441	\$237,785,252	\$0	\$0	\$367,003,506	\$29,822,669
Hosp/Medical Benefits	\$0	\$0	\$0	\$0	\$11,676,022	\$149,164,712	\$0	\$0	\$234,435,228	\$16,241,328
Total Med & Hosp	\$0	\$0	\$0	\$0	\$17,445,064	\$188,936,138	\$0	\$0	\$298,871,412	\$20,349,837
Total Admin. Exp	\$0	\$0	\$0	\$0	\$2,307,806	\$28,196,288	\$0	\$0	\$53,023,193	\$8,716,689
TOTAL EXPENSES	\$0	\$0	\$0	\$0	\$19,752,870	\$217,132,426	\$0	\$0	\$351,894,605	\$29,066,526
INCOME (loss)	\$0	\$0	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0	\$0	\$10,192,123	\$756,143
INCOME (loss) Dec 03	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$0	\$5,768,118	\$24,760,729	\$5,737,062
ACTUAL INCOME/LOSS	(+ - //				(1 / / / / / / / / / / / / / / / / / / /			<i>(-)</i>	, ,, .	1-1 - 1
Before Tax Net Inc (CP)	\$0	\$0	\$0	\$0	\$0	\$4,492,266	\$0	\$0	\$2,612,260	\$1,190,859
After Tax Net Inc (CP)	\$0	\$0	\$0	\$0	\$0	\$311,104	\$0	\$0	\$2,234,120	\$1,190,859
Before Tax Net Inc (2004)	\$0	\$0	\$0	\$0	(\$2,439,429)	\$20,652,826	\$0	\$0	\$15,108,901	\$756,143
After Tax Net Inc (2004)	\$0	\$0	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0	\$0	\$10,192,123	\$756,143
Before Tax Net Inc (2003)	(\$1,009,368)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$0	\$5,297,385	\$40,103,050	\$5,737,062
After Tax Net Inc (2003)	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$0	\$5,768,118	\$24,760,729	\$5,737,062
Before Tax Net Inc (2002)	(\$2,630,901)	\$0 \$0	\$0	\$0 \$0	\$93,664	\$0	\$0 \$0	\$16,499,864	\$3,344,116	\$3,882,361
After Tax Net Inc (2002)	(\$2,181,545)	\$0	\$0	\$0	\$93,664	\$0	\$0 \$0	\$13,795,613	\$7,780,724	\$3,882,361
/ 10/ TAX NOT 110 (2002)	(ψ <u>2</u> ,101,040)	ψU	ψU	ψυ	ψ00,004	ψU	ψυ	ψ10,700,010	ψ1,100,124	ψ0,002,001

	Kaiser Foundation Health Plan of Texas	Physicians Care HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.
As of 12/31/04	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	0	0	0	51,927	287,845	0	131,717	0	17,610	220,701
Tot. Member Months (YTD)	0	0	0	271,341	1,112,475	0	558,883	0	76,781	841,867
Dec 03/Tot. Member Months (Y	0	0	0	779,257	1,097,861	0	1,084,466	0	88,509	1,176,830
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	146,716
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	540,152
Medicaid Months (CP) Medicaid Months (YTD)	0	0	0	0	228,890 865,424	0	0	0	0	0
Enrollment	0	U	0	U	000,424	0	0	0	U	v
Group	0	0	0	17,110	19,436	0	43,450	0	5,961	17,693
Medicare Risk	0	0	0	0	0	0	0	0	0	50,010
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	78,106	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	34	0	0	83	0	0	63
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	0	0	17,144	97,542	0	42,758	0	5,961	74,617
% Share in each market	0.00%	0.00%	0.00%	6.43%	36.60%	0.00%	16.05%	0.00%	2.24%	28.00%
Total Members Dec 03	0	0	0	46,491	92,583	0	76,778	0	6,469	91,462
% Share in each market	0.00%	0.00%	0.00%	13.30%	26.48%	0.00%	21.96%	0.00%	1.85%	26.16%
O/P encounters	0	0	0	220.012	404 000	0	160,400	0	20.405	11.040
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	0	0	0	229,013 15,069	431,808 132,937	0	160,423 23,964	0	30,405 11,171	11,848 9,201
Total	0	0	0	244,082	564,745	0	184,387	0	41,576	21,049
	•	v	v	244,002	004,140	v	104,007	v	41,010	21,040
Current Period Patient Days (no medicare)	0	0	338	338	338	338	338	338	338	338
Medicare Patient Days	0	0	0	338	0	0	0	0	0	22,214
Total Patient Days	0	0	0	1.007	7,874	0	3.229	0	201	23.988
Days/1000 (No medicare)	0	0	70	70	70	70	70	70	70	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date	-	-	-	-		-	-	-		-
Patient Days (no medicare)	0	0	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	82,978
Total Patient Days	0	0	0	6,418	29,977	0	14,466	0	1,663	90,856
Days/1000 (No medicare)	0	0	227	227	227	227	227	227	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$15,925,874	\$0	\$0	\$34,707,224	\$0	\$356,316	\$20,904,853
Comm. Risk Prem (YTD)	\$0	\$0	\$38,062	\$78,422,241	\$0	\$0	\$146,794,732	\$0	\$2,067,333	\$82,953,705
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,217,374
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,034,057
Medicaid XIX (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,695,456 \$124,249,838	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$124,249,636 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0
Publicly Supported (YTD)	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0 \$0	\$0 \$0	\$3,762,148	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$14,780,677	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$15.925.874	\$38,457,604	\$0	\$34,707,224	\$0	\$356.316	\$119,122,227
Total Premium (CP)	\$0	\$0 \$0	\$38,062	\$78,422,241	\$139,030,515	\$0	\$146,794,732	\$0 \$0	\$2,067,333	\$444,987,762
2002 Premium PMPM	\$0.00	\$0.00	\$371.08	\$208.72	\$117.86	\$222.36	\$198.86	\$174.00	\$50.74	\$334.21
2002 Premium PMPM 2003 Premium PMPM	\$0.00	\$0.00	\$371.08	\$206.72	\$117.86	\$222.30	\$235.59	\$174.00	\$23.61	\$389.81
2003 Premium PMPM 2004 Premium PMPM	\$0.00	\$0.00	\$0.00	\$289.02	\$112.00	\$0.00	\$262.66	\$0.00	\$26.93	\$528.57
	\$0.00	\$0.00	\$3.00	\$200.02	φ. <u>2</u> 07	\$0.00	<i>\\</i> 202.00	\$0.00	φ 2 0.00	\$020.01

	Kaiser Foundation Health Plan of Texas	Physicians Care HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.
As of 12/31/04	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$0.00	\$0.00	\$289.02	\$0.00	\$0.00	\$262.66	\$0.00	\$26.93	\$274.94
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.24
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$143.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$289.02	\$124.97	\$0.00	\$262.66	\$0.00	\$26.93	\$528.57
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$289.22	\$124.97	\$0.00	\$262.66	\$0.00	\$66.91	\$528.58
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$224.96	\$78.53	\$0.00	\$142.65	\$0.00	\$156.84	\$398.84
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$219.29	\$93.23	\$0.00	\$208.83	\$0.00	\$21.50	\$444.53
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$67.33	\$22.73	\$0.00	\$34.80	\$0.00	\$42.09	\$55.28
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$286.62	\$115.96	\$0.00	\$243.63	\$0.00	\$63.60	\$499.81
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$0.14	\$5.93	\$0.00	\$12.68	\$0.00	\$2.09	\$33.11
INCOME (loss) Dec 03	\$0.00	\$0.00	\$0.00	\$0.86	\$1.85	\$0.00	\$1.76	\$0.00	(\$0.47)	\$35.40
M & H/Total Prems (%)	0.00%	0.00%	-987.68%	75.87%	74.60%	0.00%	79.51%	0.00%	79.86%	84.10%
M & H/Total Expenses (%)	0.00%	0.00%	10589.55%	76.51%	80.40%	0.00%	85.72%	0.00%	33.81%	88.94%
Admin/Total Expenses (%)	0.00%	0.00%	-10489.55%	23.49%	19.60%	0.00%	14.28%	0.00%	66.19%	11.06%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$38,062	\$78,477,437	\$139,030,515	\$0	\$146,794,732	\$0	\$5,137,322	\$444,991,555
Hosp/Medical Benefits	\$0	\$0	(\$375,929)	\$61,040,152	\$87,358,985	\$0	\$79,726,543	\$0	\$12,042,704	\$335,771,984
Total Med & Hosp	\$0	\$0	(\$375,929)	\$59,501,012	\$103,713,711	\$0	\$116,710,250	\$0	\$1,650,970	\$374,232,774
Total Admin. Exp	\$0	\$0	\$372,379	\$18,269,896	\$25,288,123	\$0	\$19,449,488	\$0	\$3,232,081	\$46,538,797
TOTAL EXPENSES	\$0	\$0	(\$3,550)	\$77,770,908	\$129,001,834	\$0	\$136,159,738	\$0	\$4,883,051	\$420,771,571
INCOME (loss)	\$0	\$0	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735
INCOME (loss) Dec 03	\$0	\$0	(\$222,049)	\$671,510	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$0	\$0	(\$182,186)	(\$3,199,443)	\$2,456,544	\$0	\$4,236,134	\$0	\$10,172	\$2,680,544
After Tax Net Inc (CP)	\$0	\$0	(\$182,186)	(\$2,128,775)	\$1,625,187	\$0	\$3.091.890	\$0	\$1,814	\$2,680,544
Before Tax Net Inc (2004)	\$0	\$0	\$41,612	\$706,529	\$10,028,681	\$0	\$10,634,994	\$0	\$254,271	\$24,219,984
After Tax Net Inc (2004)	\$0	\$0	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735
Before Tax Net Inc (2003)	\$0	\$0	(\$222,049)	(\$2,444,396)	\$3,274,826	\$0	(\$9,136,736)	\$0	(\$44,863)	\$41,655,904
After Tax Net Inc (2003)	\$0	\$0	(\$222,049)	\$671,510	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904
Before Tax Net Inc (2002)	\$0	\$0 \$0	(\$1,070,688)	(\$7,702,559)	\$4,293,863	\$256,945	(\$13,811,089)	(\$719,560)	\$182,288	(\$13,661,046)
After Tax Net Inc (2002)	\$0	\$0	(\$1,070,688)	(\$5,443,857)	\$2,648,411	\$256,945	(\$8,852,886)	(\$506,813)	\$157,574	(\$13,661,046)
Alter Tax INEL IIIC (2002)	φU	φυ	(ψ1,070,000)	(40,440,007)	φ2,040,411	φ200,940	(40,002,000)	(4000,013)	φ157,574	(\$13,001,040)

Enrolment Group 0 8,728 0 2,317 0 0 0 2,979 0 Medicare Risk 0		Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
Tot. Monter Monte (VP) 0 0 000000000000000000000000000000000000	As of 12/31/04	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Dec 0370: Mercler Montley (P) 0 0 84.070 0		0			-				-		
Medicare Montha (CP) 0		-			-						
Medican Months (YTD) 0		-			-						
Medical Monte (CP) 0		-			-					•	
Medical Months (YTD) 0 0 0 0 0 13385 0 Group 0 0 6.728 0 2.317 0 0 0.2373 0 Medicare Risk 0					-	-		-			
Group 0 0 8,728 0 2,317 0 0 0 2,979 0 Medicare Cost 0											0
Medicare Risk 0 <	()					-					
Mediciary Cost 0	Group	0		8,728		2,317				2,979	
Medical Risk 0 <t< td=""><td>Medicare Risk</td><td>0</td><td>0</td><td></td><td>0</td><td></td><td></td><td></td><td>0</td><td>0</td><td></td></t<>	Medicare Risk	0	0		0				0	0	
Medical Cost Individual 0					-					-	
Individual 0											
Other 0 <td></td>											
Total Membrs De C 4 % Share in each market 0 0 0 0 41.541 0 % Share in each market 0.00%		-									
%s Nare in each market 0.00% 0.00% 0.00% 0.00% 79.00% 0.00% 79.00% 0.0		0				-					
Total Members De 0.3 % Share in each market 0 <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		0									
% Share in each market OP encounters Tot Physician (P7 C7 LB) 0 0 78.29% 0.00% 0.00% 0.00% 0.00% 6.50% 78.29% 0.00% Tot Non-Physician (P7 C7 LB) 0 0 78.277 0 6.909 0 0 0 217.533 0 Tot Non-Physician (P7 C7 LB) 0 0 78.577 0 9.130 0 0 0 281,151 0 Current Period 0 0 78.577 0 9.130 0 0 0 281,151 0 Patient Days (no medicare) 338 338 338 338 0 <t< td=""><td></td><td>0.00%</td><td></td><td></td><td></td><td>4.41%</td><td></td><td></td><td></td><td></td><td>0.00%</td></t<>		0.00%				4.41%					0.00%
OP encounters Tot Physician (P7 C8 L8) 0 78,577 0 6,999 0 0 0 217,533 0 Tot Non-Physician (P7 C8 L8) 0 0 78,577 0 9,130 0 0 0 2221 0 0 0 281,151 0 Current Period Total 338		0 00%	•		•	0.00%		• •			0 00%
Tot Physician (P7 C18) 0 0 76,97,97 0 6,909 0 0 0 217,533 0 Tot Non-Physician (P7 C18) 0 0 0 78,577 0 9,130 0 0 2281,151 0 Current Period Patient Days (no medicare) 338 3		0.00%	0.00%	15.20%	0.00%	0.00%	0.00%	0.00%	0.30%	10.29%	0.00%
Tot Non-Physician (P7 C6 L8) 0 0 0 0 2.221 0 0 0 6.3618 0 Total 0 0 78,577 0 9,130 0 0 0 0 221,151 0 Patient Days (no medicare) 338		0	0	78 577	0	6 000	0	0	0	217 533	0
Total 0 0 78,577 0 9,130 0 0 0 281,151 0 Current Period Patient Days (no medicare) 338		-			-						
Current Period Patient Days (no medicare) 338											
Patient Days (no medicare) 338 </td <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-,</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td>		-			-	-,	-	-			
Medicare Patient Days 0		338	338	338	338	0	338	338	338	338	338
Total Patient Days 0 0 671 0 169 0 0 3,776 0 Days/1000 (No medicare) Medicare Days/1000 70		0.00									
Days/1000 (No medicare) Medicare Days/1000 70<	5	0									
Medicare Days/1000 0		-			-						
Year to Date Patient Days (no medicare) Medicare Patient Days 3,600											
Medicare Patient Days 0	-							-			
Total Patient Days 0 0 2,250 0 578 0 0 0 15,330 0 Days/1000 (No medicare) 227<	Patient Days (no medicare)	3,600	3,600	3,600	3,600	0	3,600	3,600	3,600	3,600	3,600
Days/1000 (No medicare) 227 207					0	0	0	0		0	
Medicare Days/1000 0	Total Patient Days	0	0	2,250	0	578	0	0	0	15,330	0
Comm. Risk Prem (CP) \$0 \$0 \$5,628,172 \$0 \$1,681,192 \$0 \$0 \$0 \$0 \$0 \$0 Comm. Risk Prem (YTD) \$0 \$6,161 \$21,119,303 \$0 \$6,094,537 \$0		227		227							
Comm. Risk Prem (YTD) \$0 \$6,161 \$21,119,303 \$0 \$6,094,537 \$0 \$0 \$0 \$0 Medicare XVIII (CP) \$0	3	-	-	•	-	÷	-	-		-	-
Medicare XVIII (CP) \$0 <td></td>											
Medicare XVIII (YTD) \$0 <td></td> <td></td> <td></td> <td>• / •/•••</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				• / •/•••							
Medicaid XIX (CP) \$0											
Medicaid XIX (YTD) \$0	. ,										
Point of Serv Rider Cov (CP) \$0 <											
Point of Serv Rider Cov (YTD) \$0	. ,										
Publicly Supported (CP) \$0											
Publicly Supported (YTD) \$0 \$											
Children's Health Ins Plan (CP) \$0											
Children's Health Ins Plan (YTD) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,005,217 \$0 Total Premium (CP) Total Premium (YTD) \$0 \$0 \$5,628,172 \$0 \$1,681,192 \$0 \$0 \$12,562,217 \$0 Total Premium (YTD) \$0 \$6,161 \$21,119,303 \$0 \$6,094,537 \$0 \$0 \$12,562,217 \$0 2002 Premium PMPM \$0.00 \$6,161 \$21,119,303 \$0 \$6,094,537 \$0 \$0 \$47,059,544 \$0 2002 Premium PMPM \$0.00 \$182.23 \$183.07 \$0.00 \$0.00 \$183.54 \$130.90 \$62.50 2003 Premium PMPM \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$229.65 \$120.58 \$0.00											
Total Premium (CP) Total Premium (YTD) \$0 \$0 \$5,628,172 \$0 \$1,681,192 \$0 \$0 \$12,562,217 \$0 Total Premium (YTD) \$0 \$6,161 \$21,119,303 \$0 \$6,094,537 \$0 \$0 \$0 \$47,059,544 \$0 2002 Premium PMPM \$0.00 \$182.23 \$183.07 \$0.00 \$0.00 \$183.54 \$130.90 \$62.50 2003 Premium PMPM \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12.562,217 \$0											
Total Premium (YTD) \$0 \$6,161 \$21,119,303 \$0 \$6,094,537 \$0 \$0 \$0 \$47,059,544 \$0 2002 Premium PMPM \$0.00 (\$739.96) \$182.23 \$183.07 \$0.00 \$0.00 \$183.54 \$130.90 \$62.50 2003 Premium PMPM \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$229.65 \$120.58 \$0.00	``										
2002 Premium PMPM \$0.00 \$\\$739.96\) \$182.23 \$183.07 \$0.00 \$0.00 \$183.54 \$130.90 \$62.50 2003 Premium PMPM \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$129.65 \$120.58 \$0.00											
2003 Premium PMPM \$0.00 \$0.00 \$202.40 \$0.00 \$0.00 \$0.00 \$0.00 \$229.65 \$120.58 \$0.00											
	2004 Premium PMPM	\$0.00	\$0.00	\$210.45	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$104.76	\$0.00

	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
As of 12/31/04	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$0.00	\$210.45	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.85	\$0.00
Total Premium	\$0.00	\$0.00	\$210.45	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$104.76	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$210.45	\$0.00	\$247.27	\$0.00	\$0.00	\$0.00	\$104.76	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$131.51	\$0.00	\$150.31	\$0.00	\$0.00	\$0.00	\$75.45	\$0.00
Total Med & Hosp	\$0.00	\$0.00	\$160.58	\$0.00	\$199.67	\$0.00	\$0.00	\$0.00	\$87.12	\$0.00
Total Admin. Exp	\$0.00	\$0.00	\$30.41	\$0.00	\$30.16	\$0.00	\$0.00	\$0.00	\$20.81	\$0.00
TOTAL EXPENSES	\$0.00	\$0.00	\$190.99	\$0.00	\$229.83	\$0.00	\$0.00	\$0.00	\$107.93	\$0.00
INCOME (loss)	\$0.00	\$0.00	\$13.13	\$0.00	\$10.49	\$0.00	\$0.00	\$0.00	(\$2.15)	\$0.00
INCOME (loss) Dec 03	\$0.00	\$0.00	\$19.36	\$0.00	\$0.00	\$0.00	\$0.00	\$32.22	\$4.56	\$0.00
M & H/Total Prems (%)	0.00%	-1776.59%	76.30%	0.00%	80.84%	0.00%	0.00%	0.00%	83.16%	0.00%
M & H/Total Expenses (%)	0.00%	92.42%	84.08%	0.00%	86.88%	0.00%	0.00%	0.00%	80.72%	0.00%
Admin/Total Expenses (%)	0.00%	7.58%	15.92%	0.00%	13.12%	0.00%	0.00%	0.00%	19.28%	0.00%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$6,161	\$21,119,303	\$0	\$6,101,082	\$0	\$0	\$0	\$47,059,544	\$0
Hosp/Medical Benefits	\$0	(\$109,456)	\$13,197,426	\$0	\$3,708,740	\$0	\$0	\$0	\$33,892,613	\$0
Total Med & Hosp	\$0	(\$109,456)	\$16,114,677	\$0	\$4,926,691	\$0	\$0	\$0	\$39,134,251	\$0
Total Admin. Exp	\$0	(\$8,980)	\$3,051,232	\$0	\$744,116	\$0	\$0	\$0	\$9,349,128	\$0
TOTAL EXPENSES	\$0	(\$118,436)	\$19,165,909	\$0	\$5,670,807	\$0	\$0	\$0	\$48,483,379	\$0
INCOME (loss)	\$0	\$124,597	\$1,317,716	\$0	\$258,949	\$0	\$0	\$0	(\$966,214)	\$0
INCOME (loss) Dec 03	\$0	\$212,028	\$1,627,216	\$0	\$0	\$0	\$0	\$1,277,810	\$1,951,400	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$0	\$19,721	\$801,891	\$0	\$84,081	\$0	\$0	\$0	(\$55,543)	\$0
After Tax Net Inc (CP)	\$0	\$19,721	\$584,426	\$0	(\$697)	\$0	\$0	\$0	(\$46,890)	\$0
Before Tax Net Inc (2004)	\$0	\$124,597	\$1,953,394	\$0	\$430,275	\$0	\$0	\$0	(\$1,423,835)	\$0
After Tax Net Inc (2004)	\$0	\$124,597	\$1,317,716	\$0	\$258,949	\$0	\$0	\$0	(\$966,214)	\$0
Before Tax Net Inc (2003)	\$0	\$212,028	\$2,208,715	\$0	\$0	\$0	\$0	\$1,773,722	\$3,029,650	\$0
After Tax Net Inc (2003)	\$0	\$212,028	\$1,627,216	\$0	\$0	\$0	\$0 \$0	\$1,277,810	\$1,951,400	\$0
Before Tax Net Inc (2002)	\$0	(\$191,658)	\$1,912,176	(\$55,578)	\$0 \$0	\$0 \$0	\$0 \$0	\$291,736	\$1,350,913	(\$84,531)
After Tax Net Inc (2002)	\$0	(\$191,658)	\$1,912,170	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,026,590	(\$87,644)
Alter Tax Net Inc (2002)	۵ ۵	(\$191,000)	φι,2/0,1/3	(\$10,576)	\$U	پ 0	\$ U	φ243,400	φ1,020,590	(\$07,044)

As of 23:004 F. Wonth Galvasco* Humingen* Heutor*		Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.
Tot. Member Montes (VTD) 0 1.364.470 388,143 126,643 576,736 398,132 1.467,474 221,288 298,271 0 Dec 031CL Member Monte (P) 0 0.51,01 1.899,427 1.839,472 1.839,472 1.839,472 1.839,472 1.839,472 1.839,472 1.839,472 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0	As of 12/31/04	Ft Worth	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*
Dec 0270. Member Month (CP) 0 1.058.80 540.151 128.812 514.517 393.827 0 Medicate Months (CP) 0 0 0 0 0 0 0 0 0 0 0.0 0 0 0.0 0 0 0.0 0 0.0 0 0 0.0 0 0.0 <td>Tot. Member Months (CP)</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>- 1</td> <td></td>	Tot. Member Months (CP)	0								- 1	
Medicare Montha (CP) 0	. ,							1 - 1			
Medical Months (CP) 0 0 0 0 22,775 0 222,185 0 0 Medical Months (CP) 0 1,364,470 0 0 164,328 91,079 203,337 0 0 0 0 Group 0 1,364,470 0 0 576,735 363,557 778,345 0<	· · · · · · · · · · · · · · · · · · ·	-				,				,	
Medical Months (CP) 0 378.927 0 0 142.328 91.073 203.937 0 0 0 Enrollment Group Medical Months (VT) 0 1,384.470 0 0 578.786 385.557 783.485 0 0 0 0 Enrollment Group Medical Cest 0			-		•			-			
Medical Months (YTD) 0 1,384.470 0 0 1767.36 383.557 785.368 0 0 0 10 Group 0 <	. ,			-	-				,		
Enrollment Group 0 0 0 0 12,261 0 0 22,33 0 21,328 0 Medicare Risk 0											
Group 0 0 12,81 0 0 52,243 0 21,328 0 Medicara Cost 0 0 0 0 0 0 0 0 0 0 0 Medicara Cost 0 <td>()</td> <td>0</td> <td>1,004,470</td> <td>0</td> <td>Ŭ</td> <td>010,100</td> <td>000,001</td> <td>100,100</td> <td>0</td> <td>Ŭ</td> <td>Ű</td>	()	0	1,004,470	0	Ŭ	010,100	000,001	100,100	0	Ŭ	Ű
Medicare Risk 0 0 0 0 0 0 21/079 0 0 Medicare Cost 0 <td< td=""><td></td><td>0</td><td>0</td><td>0</td><td>12,261</td><td>0</td><td>0</td><td>52,243</td><td>0</td><td>21,328</td><td>0</td></td<>		0	0	0	12,261	0	0	52,243	0	21,328	0
Medicaler Cost 0 0 0 0 0 0 0 0 0 0 Medicaler Cost 0<			-	-		-			•		
Medical Cost Individual 0							3,528	0			
Individual Other 0	Medicaid Risk	0	129,070	0	0	46,694	0	71,082	0	0	0
Other 0 0 27.675 0	Medicaid Cost	0	0	0	0	0	30,254	0	0	0	0
Total Membra Dec 04 % Share in each market 0 12:20:70 22:8689 12:261 64:664 33:762 127:223 21:079 21:328 0 % Share in each market Total Members De 03 0 100:62:1 39:445 9:658 44:810 31:701 118:644 15:775 26:788 0:00% % Share in each market OP encounters 0 65:19.44 317.750 63:036 344:577 187:400 13:575 26:788 0:0 Tot Physician (P7 C7 L8) 0 65:19.44 37:960 57:450 239:442 52:751 0 10:367 0 Total 0 90:1249 387:098 100:996 43:137 142:463 0 16:61 0 Patient Days (no medicare) 0 </td <td>Individual</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3,898</td> <td>0</td> <td>0</td> <td></td>	Individual	0	0	0	0	0	0	3,898	0	0	
% Share in each market 0.00% 100.00% 5.79% 4.19% 15.77% 2.61% 2.64% 0.00% Total Members De 03 0 106.221 39.445 9.658 46.61 31.711 118.644 15.778% 2.297% 0.00% % Share in each market 0.00% 100.00% 5.19% 3.52% 13.17% 1.75% 2.297% 0.00% OP encounters 0 651.984 317.570 63.036 545.677 187.480 135.612 10.473 119.788 0 Tot Non-Physician (P7 C7 L8) 0 249.252 69.346 37.960 57.450 239.482 162.471 0 10.1387 0 Total 0 901.249 387.098 100.996 403.127 426.962 188.363 10.417 0 10.618 0 </td <td></td> <td>•</td> <td>0</td> <td></td> <td>•</td> <td></td> <td></td> <td>•</td> <td>•</td> <td>-</td> <td></td>		•	0		•			•	•	-	
Total Members De C 3 % Share in each market 0 106.221 39.445 9.658 46.810 31.701 118.644 15.785 22.978 0.000% Wis Share in each market 0.00% 100.00% 519% 35.2% 13.17% 1.75% 2.97% 0.000% Tot Physician (P7 C8 L8) 0 2.40.265 69.346 37.960 57.450 223.942 55.71 0 10.367 0 Total 0 907.249 387.098 100.996 403.127 426.962 188.363 1.0473 119.788 0 Medicare Patient Days 0 0 0 0 2.2477 0 10.818 0											
% Share in each market 0.00% 100.00% 100.00% 100.00% 519% 3.82% 13.17% 1.75% 2.97% 0.00% OP encounters 0 651,984 317,750 63,036 345,677 187,480 136,612 10.473 119,798 0 Tot Non-Physician (P7 C18.18) 0 249,226 68,348 37,960 67,450 239,482 52,751 0 10.0,367 0 Current Period 901,249 387,098 100,996 403,127 428,962 188,383 10.473 130,105 0 Patient Days from medicare) 338 338 1,288 666 8.915 10,623 16,453 0 1.601 0		0.00%									0.00%
O/P encounters 0 651.984 317.750 63.036 345.677 119.7480 1135.612 10.473 119.786 0 Tot Physician (P7 C8 L8) 0 249.265 69.348 37.960 57.450 239.482 52.751 0 10.387 0 Total 0 901.249 387.098 100.998 403.127 426.962 188.363 10.473 130.165 0 Medicare Platient Days 0 0 0 0 2.477 0 10.818 0 0 Days/1000 (bm edicare) 70 178 228 752 1.400 528 0 300 0 <td< td=""><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>		0									0
Tot Physician (P7 C1 B) 0 651,984 317,750 63,036 345,677 187,480 135,612 10,473 119,798 0 Tot Non-Physician (P7 C8 L8) 0 2901,249 387,088 100,996 403,127 426,962 188,363 10,473 119,798 0 10,367 0 Current Period Patient Days 0 901,249 387,088 100,996 403,127 426,962 188,363 10,473 119,798 0 0 0 0 0 0,623 10,604 0		0.00%	100.00%	100.00%	100.00%	5.19%	3.52%	13.17%	1.75%	2.97%	0.00%
Tot Non-Physician (P7 C6 L8) 0 249,265 69,348 37,960 77,450 23,422 52,751 0 10,367 0 Total 0 901,245 387,098 100,996 403,127 426,962 188,363 10,473 130,165 0 Current Period Patient Days 338 338 1,298 666 8,915 10,623 16,6453 0 1,601 0 Medicare Patient Days 0 16,993 1,298 666 8,915 13,100 16,453 10,818 0 <th< td=""><td></td><td>0</td><td>651 084</td><td>217 750</td><td>62.026</td><td>245 677</td><td>107 400</td><td>105 610</td><td>10 472</td><td>110 709</td><td>0</td></th<>		0	651 084	217 750	62.026	245 677	107 400	105 610	10 472	110 709	0
Total 0 901/249 387/98 100.996 403,127 426,982 188,383 10.473 130,165 0 Patient Days (no medicare) 338 338 1.298 696 8,915 10,623 16,453 0 1,601 0 Medicare Patient Days 0 0 0 0 0 2,477 0 10,818 0 0 Days/1000 (No medicare) 70 70 178 228 752 1,400 528 0 300 0		-									-
Current Period Patient Days (no medicare) 338 338 1,298 696 8,915 10,623 16,453 0 1,601 0 Medicare Platient Days 0		-							•		
Patient Days (no medicare) 338 338 1.298 696 8.915 10.623 16,453 0 1.601 0 Medicare Patient Days 0		<u> </u>	001,210	001,000		100,121	120,002	100,000	10,110	100,100	, , , , , , , , , , , , , , , , , , ,
Medicare Patient Days 0 0 0 0 2.477 0 10.818 0 0 Total Patient Days 0 16.993 1.298 696 8,915 13,100 16.453 10.818 1,601 0 Days/1000 (No medicare) 70 70 70 778 228 752 1,400 528 0 300 0 <td></td> <td>338</td> <td>338</td> <td>1 298</td> <td>696</td> <td>8 915</td> <td>10 623</td> <td>16.453</td> <td>0</td> <td>1 601</td> <td>0</td>		338	338	1 298	696	8 915	10 623	16.453	0	1 601	0
Total Patient Days 0 16,993 1,298 696 8,915 13,100 16,453 10,818 1,601 0 Days/1000 (No medicare) 70 70 77 178 228 752 1,400 528 0 300 0 0 Year to Date 0 0 0 0 0 2,932 0 2,100 0			330			,			•		
Days/1000 (No medicare) Medicare Days/1000 70 70 70 76 76 762 1.400 528 0 300 0 Year to Date 0 <td< td=""><td></td><td></td><td>16 993</td><td>•</td><td>•</td><td>•</td><td></td><td>•</td><td></td><td>•</td><td></td></td<>			16 993	•	•	•		•		•	
Medicare Days/1000 0	,	-							,		
Year to Date Patient Days (no medicare) 3,600 3,600 5,565 2,885 31,651 44,104 20,735 0 7,665 0 Medicare Patient Days 0 62,205 5,565 2,585 31,651 52,944 20,735 39,853 7,565 0 Days/1000 0 62,205 5,565 2,585 31,651 52,944 20,735 39,853 7,565 0 Days/1000 0 0 0 0 0 338 0 Comm. Risk Prem (CP) \$0 \$0 \$32,071,056 \$0 \$0 \$24,059,833 \$0 \$44,059,189 \$0 \$64,745,608 \$50 Medicare XVIII (CP) \$0 \$0 \$0 \$0 \$22,645,883 \$0 \$44,059,189 \$0 \$50 Medicare XVIII (CP) \$0 \$0 \$0 \$21,649,289 \$0 \$0 \$24,65,426 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			-		-						
Medicare Patient Days 0 0 0 0 0 0 0 39,853 0 0 0 Total Patient Days 0 62,205 5,565 2,585 31,651 52,944 20,735 39,853 7,565 0 Days/1000 0 0 0 0 0 32,853 7 0 338,83 7,565 0 Medicare Days/1000 0 0 0 0 0 32,877 0 2,161 0 33,833 7,665 0 0 0 0 0 0 0 0 0 0 0 0 0	,						,		,		
Total Patient Days 0 62,205 5,565 2,585 31,651 52,944 20,735 39,853 7,565 0 Days/1000 (No medicare) 227 227 172 245 659 1,456 170 0 338 0 Medicare Days/1000 0 0 0 0 338 0 338 0 Comm. Risk Prem (CP) \$0 \$0 \$338,101,3 \$\$1,597,880 \$32,071,056 \$0 \$0 \$4,014,885 \$0 \$\$4,044,885 \$0 \$\$6 \$\$0 \$\$1,597,880 \$\$32,071,056 \$0 \$\$0 \$\$4,014,885 \$\$0 \$\$6 \$\$0 \$\$0 \$\$15,97,880 \$\$0 </td <td>Patient Days (no medicare)</td> <td>3,600</td> <td>3,600</td> <td>5,565</td> <td>2,585</td> <td>31,651</td> <td>44,104</td> <td>20,735</td> <td>0</td> <td>7,565</td> <td>0</td>	Patient Days (no medicare)	3,600	3,600	5,565	2,585	31,651	44,104	20,735	0	7,565	0
Days/1000 (No medicare) 227 227 172 245 6659 1,456 170 0 338 0 Medicare Days/1000 0	Medicare Patient Days	0	0	0	0	0	8,840	0	39,853	0	0
Medicare Days/1000 0	Total Patient Days		62,205	5,565	2,585	31,651	52,944	20,735	39,853	7,565	
Comm. Risk Prem (CP) \$0 \$0 \$384,013 \$8,140,423 \$0 \$0 \$925,631 \$0 \$15,948,054 \$00 Comm. Risk Prem (YTD) \$0 \$0 \$1,597,880 \$32,071,056 \$0 \$0 \$4,014,885 \$0 \$64,745,608 \$00 Medicare XVIII (CP) \$0 <td></td> <td></td> <td></td> <td>172</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				172	-						
Comm. Risk Prem (YTD) \$0 \$0 \$1,597,880 \$32,071,056 \$0 \$0 \$4,014,885 \$0 \$64,745,608 \$0 Medicare XVIII (CP) \$0	·	-	-	0	•	-	- 1 -	9		ÿ	-
Medicare XVIII (CP) \$0 <td></td>											
Medicare XVIII (YTD) \$0 <td></td>											
Medicaid XIX (CP) \$0 \$61,435,313 \$0 \$0 \$25,908,767 \$41,909,904 \$26,455,426 \$0 \$0 \$0 Medicaid XIX (YTD) \$0 \$216,499,289 \$0 \$0 \$101,555,851 \$163,997,520 \$96,617,864 \$0 \$0 \$0 Point of Serv Rider Cov (CP) \$0											
Medicaid XIX (YTD) \$0 \$216,499,289 \$0 \$0 \$101,555,851 \$163,997,520 \$96,617,864 \$0 \$0 \$0 Point of Serv Rider Cov (CP) \$0<	. ,						** /* */***				
Point of Serv Rider Cov (CP) \$0 <											
Point of Serv Rider Cov (YTD) \$0 \$0 \$0 \$23,659 \$0 \$0 \$0 \$1,142,368 \$0 Publicly Supported (CP) \$0<	. ,					* * 7 7 * * 7 * * * * * * * * * * * * *		+ /			
Publicly Supported (CP) \$0											
Publicly Supported (YTD) \$0 \$					· · · / · · ·					1 1 1	
Children's Health Ins Plan (YTD \$0 \$31,861,428 \$0 \$0 \$56,367,232 \$0 \$0 \$0 Total Premium (CP) \$0 \$61,435,313 \$7,464,879 \$8,148,841 \$25,908,767 \$51,762,463 \$41,798,835 \$44,059,189 \$16,167,502 \$0 Total Premium (YTD) \$0 \$216,499,289 \$33,459,308 \$32,094,715 \$101,555,851 \$196,643,403 \$156,999,981 \$158,073,297 \$65,887,976 \$0 2002 Premium PMPM \$0.00 \$181.48 \$104.61 \$219.89 \$207.98 \$898.16 \$101.05 \$0.00 \$191.71 \$0.00 2003 Premium PMPM \$0.00 \$160.99 \$84.76 \$259.30 \$190.90 \$416.06 \$107.14 \$609.07 \$218.78 \$0.00											
Children's Health Ins Plan (YTD \$0 \$31,861,428 \$0 \$0 \$56,367,232 \$0 \$0 \$0 Total Premium (CP) \$0 \$61,435,313 \$7,464,879 \$8,148,841 \$25,908,767 \$51,762,463 \$41,798,835 \$44,059,189 \$16,167,502 \$0 Total Premium (YTD) \$0 \$216,499,289 \$33,459,308 \$32,094,715 \$101,555,851 \$196,643,403 \$156,999,981 \$158,073,297 \$65,887,976 \$0 2002 Premium PMPM \$0.00 \$181.48 \$104.61 \$219.89 \$207.98 \$898.16 \$101.05 \$0.00 \$191.71 \$0.00 2003 Premium PMPM \$0.00 \$160.99 \$84.76 \$259.30 \$190.90 \$416.06 \$107.14 \$609.07 \$218.78 \$0.00		\$0	\$0	\$7,080,866	\$0	\$0	\$0	\$14,417,778	\$0	\$0	\$0
Total Premium (YTD) \$0 \$216,499,289 \$33,459,308 \$32,094,715 \$101,555,851 \$196,643,403 \$156,999,981 \$158,073,297 \$65,887,976 \$0 2002 Premium PMPM \$0.00 \$181.48 \$104.61 \$219.89 \$207.98 \$898.16 \$101.05 \$0.00 \$191.71 \$0.00 2003 Premium PMPM \$0.00 \$160.99 \$84.76 \$259.30 \$190.90 \$416.06 \$107.14 \$609.07 \$218.78 \$0.00	Children's Health Ins Plan (YTD	\$0	\$0	\$31,861,428	\$0	\$0	\$0	\$56,367,232	\$0	\$0	\$0
Total Premium (YTD) \$0 \$216,499,289 \$33,459,308 \$32,094,715 \$101,555,851 \$196,643,403 \$156,999,981 \$158,073,297 \$65,887,976 \$0 2002 Premium PMPM \$0.00 \$181.48 \$104.61 \$219.89 \$207.98 \$898.16 \$101.05 \$0.00 \$191.71 \$0.00 2003 Premium PMPM \$0.00 \$160.99 \$84.76 \$259.30 \$190.90 \$416.06 \$107.14 \$609.07 \$218.78 \$0.00	Total Premium (CP)	\$0	\$61,435.313	\$7,464.879	\$8,148.841	\$25,908.767	\$51,762.463	\$41,798.835	\$44,059.189	\$16,167.502	\$0
2003 Premium PMPM \$0.00 \$160.99 \$84.76 \$259.30 \$190.90 \$416.06 \$107.14 \$609.07 \$218.78 \$0.00											
2003 Premium PMPM \$0.00 \$160.99 \$84.76 \$259.30 \$190.90 \$416.06 \$107.14 \$609.07 \$218.78 \$0.00	2002 Premium PMPM	\$0.00	\$181.48	\$104.61	\$219.89	\$207.98	\$898.16	\$101.05	\$0.00	\$191.71	\$0.00
2004 Premium PMPM \$0.00 \$158.67 \$86.20 \$252.26 \$176.09 \$496.16 \$106.99 \$714.34 \$245.65 \$0.00											
	2004 Premium PMPM	\$0.00	\$158.67	\$86.20	\$252.26	\$176.09	\$496.16	\$106.99	\$714.34	\$245.65	\$0.00

	Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.
As of 12/31/04	Ft Worth	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$0.00	\$127.92	\$253.24	\$0.00	\$0.00	\$94.90	\$0.00	\$241.39	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.06	\$0.00	\$714.34	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$158.67	\$0.00	\$0.00	\$176.09	\$451.09	\$126.55	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$158.67	\$86.20	\$253.43	\$176.09	\$496.16	\$106.99	\$714.34	\$245.65	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.68	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$158.67	\$86.20	\$253.43	\$176.34	\$497.22	\$105.34	\$714.34	\$245.56	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$109.40	\$35.12	\$118.35	\$101.84	\$406.88	\$26.97	\$539.38	\$187.79	\$0.00
Total Med & Hosp	\$0.00	\$128.38	\$63.17	\$172.86	\$153.26	\$406.88	\$86.37	\$574.21	\$217.45	\$0.00
Total Admin. Exp	\$0.00	\$26.86	\$15.43	\$54.57	\$18.99	\$61.75	\$14.82	\$73.78	\$31.62	\$0.00
TOTAL EXPENSES	\$0.00	\$155.24	\$78.60	\$227.44	\$172.24	\$468.63	\$101.19	\$647.99	\$249.07	\$0.00
INCOME (loss) INCOME (loss) Dec 03	\$0.00 \$0.00	\$2.25	\$7.60 \$7.09	\$16.84 \$6.05	\$4.10	\$19.22	\$5.28 \$5.63	\$40.38 \$20.24		\$0.00 \$0.00
		\$1.38			\$12.23	(\$29.98)			(\$3.86)	
M & H/Total Prems (%)	0.00%	80.91% 82.70%	73.28% 80.37%	68.21% 76.01%	87.03% 88.98%	82.01% 86.82%	80.73% 85.35%	80.38%	88.52%	0.00%
M & H/Total Expenses (%)	0.00%							88.61%	87.30%	0.00%
Admin/Total Expenses (%)	0.00%	17.30%	19.63%	23.99%	11.02%	13.18%	14.65%	11.39%	12.70%	0.00%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$996,080	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$216,499,289	\$33,459,308	\$32,094,715	\$101,699,851	\$197,063,125	\$154,585,452	\$158,073,297	\$65,864,590	\$0
Hosp/Medical Benefits	\$0	\$149,276,824	\$13,632,809	\$14,987,784	\$58,735,441	\$161,261,020	\$39,576,530	\$119,356,303	\$50,369,689	\$0
Total Med & Hosp	\$0	\$175,170,640	\$24,519,028	\$21,892,141	\$88,387,696	\$161,261,021	\$126,738,877	\$127,064,362	\$58,325,042	\$0
Total Admin. Exp	\$0	\$36,653,751	\$5,989,438	\$6,911,059	\$10,950,095	\$24,473,663	\$21,750,011	\$16,325,652	\$8,481,055	\$0
TOTAL EXPENSES	\$0	\$211,824,391	\$30,508,466	\$28,803,200	\$99,337,791	\$185,734,683	\$148,488,888	\$143,390,014	\$66,806,097	\$0
INCOME (loss)	\$0	\$3,074,122	\$2,950,842	\$2,132,905	\$2,362,060	\$7,617,116	\$7,750,126	\$8,935,217	(\$318,059)	\$0
INCOME (loss) Dec 03	\$0	\$1,451,349	\$3,827,289	\$766,667	\$6,293,697	(\$10,939,468)	\$7,825,457	\$2,735,393	(\$1,521,739)	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$0	\$2,057,309	\$464,536	\$696,139	\$3,212,030	\$7,600,053	\$2,290,474	\$3,498,923	(\$970,255)	\$0
After Tax Net Inc (CP)	\$0	\$1,356,167	\$464,536	\$467,492	\$3,212,030	\$5,965,738	\$2,272,713	\$2,082,423	(\$481,550)	\$0
Before Tax Net Inc (2004)	\$0	\$4,674,898	\$2,950,842	\$3,291,514	\$2,362,060	\$11,328,442	\$6,096,564	\$14,683,283	(\$941,507)	\$0
After Tax Net Inc (2004)	\$0	\$3,074,122	\$2,950,842	\$2,132,904	\$2,362,060	\$7,617,116	\$7,750,126	\$8,935,217	(\$318,059)	\$0
Before Tax Net Inc (2003)	\$0	\$2,335,233	\$3,827,289	\$1,151,073	\$6,293,697	(\$16,829,959)	\$8,870,754	\$4,417,474	(\$3,545,229)	\$0
After Tax Net Inc (2003)	\$0	\$1,451,349	\$3,827,289	\$766,667	\$6,293,697	(\$10,939,473)	\$7,825,454	\$2,735,391	(\$1,521,739)	\$0
Before Tax Net Inc (2002)	\$0	\$1,143,902	\$11,240,453	\$706,104	\$1,109,857	\$3,026,311	\$9,607,723	\$0	(\$7,392,574)	\$0
After Tax Net Inc (2002)	\$0 \$0	\$706,019	\$11,240,453	\$659,552	\$1,109,857	\$2,395,120	\$8,741,458	\$0	(\$4,115,352)	\$0

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Pacificare of Texas, Inc.
As of 12/31/04	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	0	476,248	472,117	0	92,380	149,298	12,266	422,782	0	1,314
Tot. Member Months (YTD)	0	1,919,832	1,836,932	0	371,013	932,948	54,171	1,651,972	0	5,817
Dec 03/Tot. Member Months (Y	0	1,981,593	1,717,387	0	906,328	1,121,376	86,840	0	38,161	28,820
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP) Medicaid Months (YTD)	0	0	425,586 1,639,381	0	0	0	0	0	0	0
Enrollment	0	0	1,039,301	0	0	0	0	0	0	0
Group	0	155,436	15,405	0	30,799	49,438	4,119	123,218	0	424
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	143,802	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	18	0	0	0	0	13
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	157,574	159,207	0	30,272	49,438	4,119	141,464	0	437
% Share in each market	0.00%	19.53%	19.73%	0.00%	3.75%	6.13%	0.51%	17.53%	0.00%	0.05%
Total Members Dec 03 % Share in each market	0.00%	161,429 17.91%	144,523 16.04%	0.00%	64,259 7.13%	95,429 10.59%	6,933 0.77%	0.00%	0.00%	1,504 0.17%
O/P encounters	0.0070	17.5170	10.0470	0.0070	7.1370	10.5570	0.1170	0.0070	0.0070	0.1770
Tot Physician (P7 C7 L8)	0	2,392,584	811,599	0	56,095	362,013	21,452	462,552	0	42
Tot Non-Physician (P7 C8 L8)	0	0	322,319	0	10,549	127,371	7,882	148,677	0	22
Total	0	2,392,584	1,133,918	0	66,644	489,384	29,334	611,229	0	64
Current Period										
Patient Days (no medicare)	338	338	338	338	338	338	338	2,629	0	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	11,742	26,396	0	1,767	3,318	137	11,656	0	43
Days/1000 (No medicare)	70	70	70	70	70	70	70	262	0	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.000	<u>_</u>	0.000
Patient Days (no medicare) Medicare Patient Days	3,600	3,600	3,600	3,600 0	3,600	3,600	3,600	14,969	0	3,600
Total Patient Days	0	48.004	100.698	0	8.217	25,449	1.173	39,862	0	234
Days/1000 (No medicare)	227	227	227	227	227	23,449	227	305	0	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$170	\$120,448,555	\$0	\$0	\$23,441,672	\$37,453,262	\$310,004	\$104,110,570	\$0	\$370,894
Comm. Risk Prem (YTD)	\$74,152	\$479,735,405	\$0	\$0	\$95,160,126	\$220,166,336	\$1,450,355	\$393,679,708	\$0	\$1,648,950
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,507
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,488
Medicaid XIX (CP)	\$0	\$0	\$98,338,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$364,298,362	\$0	\$0	\$0	\$0	\$107,722	\$0	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Publicly Supported (CP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Publicly Supported (CF)	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0 \$0	\$2,510,934	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$11,442,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$170	\$120.448.555	\$100.849.455	\$0	\$23,441,672	\$37,453,262	\$310.004	\$104,110,570	\$0	\$375.401
Total Premium (YTD)	\$74,152	\$479,735,405	\$375,740,980	\$0	\$95,160,126	\$220,166,336	\$1,450,355	\$393,787,430	\$0 \$0	\$1,882,438
2002 Premium PMPM	\$43.25	\$204.26	\$199.44	\$251.40	\$189.18	\$184.91	\$51.86	\$0.00	\$572.35	\$543.91
2003 Premium PMPM	\$0.00	\$237.18	\$189.39	\$0.00	\$219.27	\$213.33	\$22.29	\$0.00	\$601.71	\$227.72
2004 Premium PMPM	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$26.77	\$238.37	\$0.00	\$323.61
Let a let										

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Pacificare of Texas, Inc.
As of 12/31/04	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$249.88	\$0.00	\$0.00	\$256.49	\$235.99	\$26.77	\$238.31	\$0.00	\$283.47
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$222.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$26.77	\$238.37	\$0.00	\$323.61
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$66.53	\$238.73	\$0.00	\$323.61
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$158.56	\$128.09	\$0.00	\$129.56	\$194.02	\$161.73	\$173.24	\$0.00	\$258.34
Total Med & Hosp	\$0.00	\$197.06	\$152.27	\$0.00	\$189.35	\$217.23	\$22.20	\$204.75	\$0.00	\$309.08
Total Admin. Exp	\$0.00	\$36.10	\$38.43	\$0.00	\$31.95	\$29.84	\$42.18	\$29.62	\$0.00	\$31.77
TOTAL EXPENSES	\$0.00	\$233.16	\$190.70	\$0.00	\$221.30	\$247.07	\$64.38	\$234.37	\$0.00	\$340.86
INCOME (loss)	\$0.00 \$0.00	\$11.28 \$16.96	\$9.06 \$2.78	\$0.00 \$0.00	\$22.92	(\$10.93)	\$1.36	\$2.63 \$0.00	\$0.00	(\$15.06)
INCOME (loss) Dec 03					\$1.23	(\$20.87)	\$0.38		\$0.00	\$299.00
M & H/Total Prems (%)	-201.89% 70.84%	78.86% 84.52%	74.44% 79.85%	0.00%	73.82% 85.56%	92.05% 87.92%	82.90% 34.48%	85.90% 87.36%	0.00%	95.51% 90.68%
M & H/Total Expenses (%)	29.16%	84.52% 15.48%	20.15%	0.00%	85.56% 14.44%	12.08%	34.48% 65.52%	12.64%	0.00%	90.68%
Admin/Total Expenses (%)	29.10%	10.40%	20.15%	0.00%	14.44%	12.00%	00.02%	12.04%	0.00%	9.32%
ACTUAL REV/EXP '04 YTD	* *		**	* •		**	\$ \$\$		* *	
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$74,152	\$479,735,405	\$375,740,980	\$0	\$95,160,126	\$220,166,336	\$3,604,132	\$394,379,847	\$0	\$1,882,439
Hosp/Medical Benefits	(\$149,706)	\$304,404,301	\$235,283,988	\$0	\$48,068,192	\$181,007,814	\$8,761,292	\$286,193,179	\$0	\$1,502,786
Total Med & Hosp	(\$149,706)	\$378,326,956	\$279,704,030	\$0	\$70,251,950	\$202,662,724	\$1,202,384	\$338,245,781	\$0	\$1,797,937
Total Admin. Exp	(\$61,638)	\$69,310,240	\$70,592,383	\$0	\$11,854,205	\$27,839,024	\$2,285,101	\$48,934,259	\$0	\$184,828
TOTAL EXPENSES	(\$211,344)	\$447,637,196	\$350,296,413	\$0	\$82,106,155	\$230,501,748	\$3,487,485	\$387,180,040	\$0	\$1,982,765
INCOME (loss)	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620	\$4,344,272	\$0	(\$87,579)
INCOME (loss) Dec 03	(\$694,738)	\$33,616,580	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$0	\$0	\$8,617,207
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$30,848	\$2,113,783	\$6,133,782	\$0	\$4,641,147	\$5,428,370	(\$61,506)	(\$6,804,480)	\$0	\$13,795
After Tax Net Inc (CP)	\$30,848	\$2,558,305	\$4,036,368	\$0	\$2,970,996	\$4,872,638	(\$42,179)	(\$6,158,943)	\$0	\$13,795
Before Tax Net Inc (2004)	\$285,496	\$32,098,209	\$25,444,567	\$0	\$13,053,971	(\$10,335,413)	\$116,647	\$7,199,807	\$0	(\$100,326)
After Tax Net Inc (2004)	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620	\$4,344,272	\$0	(\$87,579)
Before Tax Net Inc (2003)	(\$694,738)	\$45,629,728	\$7,845,180	\$0	\$9,858,646	(\$23,402,662)	\$35,487	\$0	\$0	\$8,617,207
After Tax Net Inc (2003)	(\$694,738)	\$33,616,580	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$0	\$0	\$8,617,207
Before Tax Net Inc (2002)	\$4,510,432	\$13,907,410	\$5,025,094	(\$4,536,383)	(\$7,784,775)	(\$23,647,128)	\$82,309	\$0	\$0	(\$34,327,158)
After Tax Net Inc (2002)	\$4,510,432	\$10,290,137	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	\$0	\$0	(\$34,327,158)

	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
As of 12/31/04	Houston	Houston	Houston	Houston	Houston	Houston,Corpus	Laredo	Lubbock	Lubbock	Lubbock
Tot. Member Months (CP)	0	41,761	0	0	0	Christi 51,021	37,019	116,414	13,874	
Tot. Member Months (YTD)	0	150,896	0	0	0	230,217	156,549	473,115	62,078	0
Dec 03/Tot. Member Months (Y	0	135,822	2,426,892	0	0	475,180	202,251	500,462	93,194	0
Medicare Months (CP)	0	41,761	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	150,896	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	49,717	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	197,813	0	0
Enrollment										
Group	0	0	0	0	0	16,910	12,095	18,342	4,559	0
Medicare Risk	0	14,207	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	16,845	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	68	0	87	0	0
Other	0	0	0	0	0	0	0	3,399	0	0
Total Membrs Dec 04	0	14,207	0	0	0	16,978	12,323	39,125	4,559	0
% Share in each market	0.00%	1.76%	0.00%	0.00%	0.00%	100.00%	100.00%	89.56%	10.44%	0.00%
Total Members Dec 03	0.00%	11,339 1.26%	176,060 19.54%	0.00%	0.00%	30,701 100.00%	15,564 100.00%	43,020 86.76%	6,563 13.24%	0.00%
% Share in each market	0.00%	1.20%	19.54%	0.00%	0.00%	100.00%	100.00%	00.70%	13.24%	0.00%
O/P encounters	0	130,659	0	0	0	158,560	64,325	152,233	20,505	0
Tot Physician (P7 C7 L8)	0	55,107	0	0	0	9.514	3,594	60.009	20,505	0
Tot Non-Physician (P7 C8 L8) Total	0	185,766	0	0	0	168,074	67,919	212,242	28,713	0
	0	100,700	v	0	U	100,074	07,515	212,272	20,715	v
Current Period	338	338	338	338	338	338	338	338	338	338
Patient Days (no medicare) Medicare Patient Days	0	5,891	0	0	<u> </u>	330	338	330	338	0
Total Patient Days	0	5,891	0	0	0	1,146	618	3,221	132	0
Days/1000 (No medicare)	70	70	70	70	70	70	70	70	70	70
Medicare Days/1000	10	10	10	70	70	10	0	70	10	70
Year to Date		Ŭ	Ū		0	0	Ŭ		Ŭ	Ţ
Patient Days (no medicare)	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Medicare Patient Days	0	20,749	0,000	0	0	0	0	0	0,000	0
Total Patient Davs	0	20,749	0	0	0	6.185	3.259	12.842	564	0
Days/1000 (No medicare)	227	227	227	227	227	227	227	227	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$15,179,358	\$4,636,895	\$13,541,812	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$64,882,170	\$18,787,242	\$53,462,164	\$0	\$0
Medicare XVIII (CP)	\$0	\$29,572,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$107,678,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,136,856	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,659,458	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$44,033	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$167,673	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091,353	\$717,948	\$765,745	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$4,259,482	\$3,223,491	\$3,427,400	\$0
Total Premium (CP)	\$0	\$29,572,344	\$0	\$0	\$0	\$15,179,358	\$5,772,281	\$21,396,617	\$765,745	\$0
Total Premium (YTD)	\$0	\$107,678,253	\$0	\$0	\$0	\$64,882,170	\$23,214,397	\$84,345,113	\$3,427,400	\$0
2002 Premium PMPM	\$0.00	\$584.72	\$200.53	\$0.00	\$0.00	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00
2003 Premium PMPM	\$0.00	\$599.52	\$220.43	\$0.00	\$0.00	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00
2004 Premium PMPM	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$281.83	\$148.29	\$178.28	\$55.21	\$0.00

	Rio Grande HMO,	SelectCare of Texas,	Southwest Texas	Texas Gulf Coast	Texas Health	United Healthcare	Mercy Health Plans of Missouri,		Superior	Texas Universities
	Inc.	L.L.C.	HMO, Inc.	HMO, Inc.	Choice, L.C.	of Texas, Inc. Houston,Corpus	Inc.	SHA, L.L.C.	Healthplan, Inc.	Health Plan, Inc.
As of 12/31/04	Houston	Houston	Houston	Houston	Houston	Christi	Laredo	Lubbock	Lubbock	Lubbock
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.83	\$230.67	\$234.58	\$0.00	\$0.00
Medicare Premium	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.83	\$0.00	\$0.00
Total Premium	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$281.83	\$148.29	\$178.28	\$55.21	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$281.99	\$148.29	\$178.28	\$55.21	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$102.60	\$0.00	\$0.00	\$0.00	\$225.59	\$107.92	\$84.16	\$27.27	\$0.00
Total Med & Hosp	\$0.00	\$584.75	\$0.00	\$0.00	\$0.00	\$223.28	\$127.01	\$158.35	\$37.86	\$0.00
Total Admin. Exp	\$0.00	\$96.10	\$0.00	\$0.00	\$0.00	\$62.42	\$29.99	\$17.58	\$14.30	\$0.00
TOTAL EXPENSES	\$0.00	\$680.85	\$0.00	\$0.00	\$0.00	\$285.69	\$157.00	\$175.93	\$52.16	\$0.00
INCOME (loss)	\$0.00	\$32.75	\$0.00	\$0.00	\$0.00	(\$0.68)	(\$8.71)	\$2.34	\$2.07	\$0.00
INCOME (loss) Dec 03	\$0.00	\$19.66	(\$7.75)	\$0.00	\$0.00	(\$0.37)	\$4.98	\$5.41	\$6.76	\$0.00
M & H/Total Prems (%)	0.00%	81.94%	0.00%	0.00%	0.00%	79.22%	85.65%	88.83%	68.57%	0.00%
M & H/Total Expenses (%)	0.00%	85.88%	0.00%	0.00%	0.00%	78.15%	80.90%	90.01%	72.58%	0.00%
Admin/Total Expenses (%)	0.00%	14.12%	0.00%	0.00%	0.00%	21.85%	19.10%	9.99%	27.42%	0.00%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$107,678,253	\$0	\$0	\$0	\$64,918,045	\$23,214,397	\$84,345,113	\$3,427,400	\$0
Hosp/Medical Benefits	\$0	\$15,482,486	\$0	\$0	\$0	\$51,934,478	\$16,895,285	\$39,818,391	\$1,692,792	\$0
Total Med & Hosp	\$0	\$88,235,734	\$0	\$0	\$0	\$51,402,096	\$19,883,056	\$74,919,785	\$2,350,228	\$0
Total Admin. Exp	\$0	\$14,501,347	\$0	\$0	\$0	\$14,369,522	\$4,695,156	\$8,317,006	\$887,870	\$0
TOTAL EXPENSES	\$0	\$102,737,081	\$0	\$0	\$0	\$65,771,618	\$24,578,212	\$83,236,791	\$3,238,098	\$0
INCOME (loss)	\$0	\$4,941,172	\$0	\$0	\$0	(\$156,938)	(\$1,363,815)	\$1,108,322	\$128,460	\$0
INCOME (loss) Dec 03	\$0	\$2,669,843	(\$18,818,018)	\$0	\$0	(\$173,492)	\$1,008,011	\$2,709,228	\$629,629	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$0	\$1,610,545	\$0	\$0	\$0	(\$3,077,427)	(\$615,196)	(\$699,830)	(\$4,865)	\$0
After Tax Net Inc (CP)	\$0	\$1,610,545	\$0	\$0	\$0	(\$2,047,591)	(\$615,196)	(\$699,830)	(\$1,996)	\$0
Before Tax Net Inc (2004)	\$0	\$4,941,172	\$0	\$0	\$0	(\$853,573)	(\$1,363,815)	\$1,108,322	\$189,302	\$0
After Tax Net Inc (2004)	\$0	\$4,941,172	\$0	\$0	\$0	(\$156,938)	(\$1,363,815)	\$1,108,322	\$128,460	\$0
Before Tax Net Inc (2003)	\$0	\$2,669,843	(\$32,452,053)	\$0	\$0	\$631,536	\$1,027,856	\$2,709,228	\$977,531	\$0
After Tax Net Inc (2003)	\$0	\$2,669,843	(\$18,818,018)	\$0	\$0	(\$173,492)	\$1,008,011	\$2,709,228	\$629,629	\$0
Before Tax Net Inc (2002)	\$0	(\$346,353)	\$49,360,956	\$0	\$0	(\$2,233,018)	\$1,528,776	\$3,708,684	(\$52,790)	\$0
After Tax Net Inc (2002)	\$0	(\$346,353)	\$55,700,556	\$0	\$0	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0 \$0

					Parkland						
	Texas Gulf Coast HMO. Inc.	Health Care Service Corp.	Texas Gulf Coast HMO. Inc.	Southwest Texas HMO. Inc.	Community Health Plan. Inc.	Aet Healthcare Plan, Inc.	Aet Healthcare Plan. Inc.	West Texas Health Plans, L.C.	Health Care Service Corp.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO. Inc.
As of 12/31/04	Lufkin	Midland	Midland	Midland	Northeast TX*			Panhandle*	Rio Grande	Rio Grande	RIO Grande
	LUTKIN			Iviidiand		North Texas	Northeast Texas		Valley	Vallev	Valley
Tot. Member Months (CP) Tot. Member Months (YTD)	0	448 2,202	0	0	325,535 1,274,199	0	0	0	1,463 5,788	0	0
Dec 03/Tot. Member Months (YTD)	0	2,202	0	5,800	1,318,652	0	0	0	0	0	4,790
Medicare Months (CP)	0	0	0	3,000	1,310,032	0	0	0	0	0	4,730
Medicare Months (VTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	256.744	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	987,321	Ŭ,	0	0	Ő	Ŭ Ū	0
Enrollment											
Group	0	152	0	0	0	0	0	0	525	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	87,328	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	22,492	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	152	0	0	109,820	0	0	0	527	0	0
% Share in each market	100.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Total Members Dec 03 % Share in each market	100.00%	0.00%	0.00%	399 100.00%	110,448 100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	453 0.00%
O/P encounters	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Tot Physician (P7 C7 L8)	0	617	0	0	609,685	0	0	0	1,621	0	0
Tot Non-Physician (P7 C8 L8)	0	198	0	0	20,153	0	0	0	521	0	0
Total	0	815	0	0	629,838	0	0	0	2,142	0	0
Current Period	-		-	-		-	-	-	_,		-
Patient Days (no medicare)	338	528	338	338	15,154	338	338	0	528	338	338
Medicare Patient Days	0	0	0	0	10,104	0	0	0	0	0	0
Total Patient Days	0	25	0	0	15,154	0	0	0	87	0	0
Days/1000 (No medicare)	70	207	70	70	559	70	70	0	207	70	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date					-		-		-	-	-
Patient Days (no medicare)	3,600	2,529	3,600	3,600	47,115	3,600	3,600	0	2,529	3,600	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	68	0	0	47,115	0	0	0	135	0	0
Days/1000 (No medicare)	227	248	227	227	444	227	227	0	248	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$123,912	\$0	\$0	\$0	\$0	\$0	\$0	\$296,136	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$599,083	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,616	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$41,156,429	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$154,892,715 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0 \$0	\$0 \$0	\$0	\$6,000,439	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Children's Health Ins Plan (YTD		\$0	\$0	\$0	\$23,534,688	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$123,912	\$0	\$0	\$47,156,869	\$0	\$0 \$0	\$0	\$296,136	\$0	\$0
Total Premium (CP)	\$0 \$0	\$599,083	\$0 \$0	\$0	\$178,427,404	\$0	\$0 \$0	\$0	\$296,136	\$0	\$0 \$0
2002 Premium PMPM	\$0.00	\$0.00	\$0.00	\$218.90	\$140.28	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00	\$188.29
2002 Premium PMPM 2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$218.90	\$140.28	(\$961.39) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.29
2003 Premium PMPM 2004 Premium PMPM	\$0.00	\$0.00	\$0.00	\$251.96	\$127.56	\$0.00	\$0.00	\$0.00	\$222.12	\$0.00	\$222.49
	ψ0.00	ψ212.00	ψ0.00	ψ0.00	φ140.00	ψ0.00	ψ0.00	ψ0.00	Ψεεε. 12	ψ0.00	ψ0:00

	Texas Gulf Coast	Health Care	Texas Gulf Coast		Parkland Community Health	Aet Healthcare	Aet Healthcare	West Texas Health	Health Care	Texas Gulf Coast	Southwest Texas
	HMO, Inc.	Service Corp.	HMO, Inc.	HMO, Inc.	Plan, Inc.	Plan, Inc.	Plan, Inc.	Plans, L.C.	Service Corp.	HMO, Inc.	HMO, Inc.
As of 12/31/04	Lufkin	Midland	Midland	Midland	Northeast TX*	North Texas	Northeast Texas	Panhandle*	Valley	Kio Grande Vallev	Valley
ACTUAL PMPM '04 YTD											
Commercial Premium	\$0.00	\$272.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.12	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$156.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$272.06	\$0.00	\$0.00	\$140.03	\$0.00	\$0.00	\$0.00	\$222.12	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$272.52	\$0.00	\$0.00	\$140.03	\$0.00	\$0.00	\$0.00	\$222.73	\$0.00	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$237.85	\$0.00	\$0.00	\$53.53	\$0.00	\$0.00	\$0.00	\$124.96	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$317.52	\$0.00	\$0.00	\$113.90	\$0.00	\$0.00	\$0.00	\$154.64	\$0.00	\$0.00
Total Admin. Exp TOTAL EXPENSES	\$0.00	\$31.41	\$0.00	\$0.00	\$23.99	\$0.00	\$0.00	\$0.00	\$34.01	\$0.00	\$0.00
	\$0.00 \$0.00	\$348.93 (\$46.02)	\$0.00 \$0.00	\$0.00 \$0.00	\$137.90 \$2.14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$188.65 \$20.49	\$0.00 \$0.00	\$0.00 \$0.00
INCOME (loss) INCOME (loss) Dec 03	\$0.00	(\$46.02) \$0.00	\$0.00	\$0.00	(\$2.83)	\$0.00	\$0.00	\$0.00	\$20.49	\$0.00	\$0.00
M & H/Total Prems (%)	0.00%	116.71%	0.00%	0.00%	81.34%	0.00%	0.00%	0.00%	69.62%	0.00%	0.00%
M & H/Total Expenses (%)	0.00%	91.00%	0.00%	0.00%	82.60%	73.06%	0.00%	0.00%	81.97%	0.00%	0.00%
Admin/Total Expenses (%)	0.00%	9.00%	0.00%	0.00%	17.40%	26.94%	0.00%	0.00%	18.03%	0.00%	0.00%
ACTUAL REV/EXP '04 YTD	0.0078	5.0078	0.0078	0.0078	17.4078	20.3478	0.0078	0.0078	10.0378	0.0078	0.0078
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$600.098	\$0	\$0	\$178,427,404	\$0	\$0	\$0	\$1,289,137	\$0	\$0
Hosp/Medical Benefits	\$0	\$523,735	\$0	\$0 \$0	\$68,210,765	(\$154,137)	\$0 \$0	\$0	\$723,278	\$0 \$0	\$0
Total Med & Hosp	\$0	\$699,176	\$0	\$0	\$145,134,630	(\$154,137)	\$0 \$0	\$0	\$895,041	\$0	\$0
Total Admin. Exp	\$0	\$69,173	\$0	\$0	\$30,571,224	(\$56,837)	\$0 \$0	\$0	\$196.849	\$0	\$0
TOTAL EXPENSES	\$0	\$768,349	\$0	\$0	\$175,705,854	(\$210,974)	\$0 \$0	\$0	\$1,091,890	\$0	\$0
INCOME (loss)	\$0	(\$101,332)	\$0	\$0	\$2,721,550	\$210,974	\$0 \$0	\$0 \$0	\$118,609	\$0	\$0
INCOME (loss) Dec 03	\$0	\$0	\$0	\$121,279	(\$3,736,593)	\$557,497	\$0	\$0	\$0	\$0	\$211,208
ACTUAL INCOME/LOSS	ψũ	ΨŬ	ΨŬ	φ.2.,2.0	(\$0,100,000)	<i>\\</i> 001,101	ΨŬ	ΨŬ	Ψ°	Ψ°	¢211,200
Before Tax Net Inc (CP)	\$0	(\$56,412)	\$0	\$0	\$1,116,398	\$27.834	\$0	\$0	(\$162,657)	\$0	\$0
After Tax Net Inc (CP)	\$0	(\$17,452)	\$0	\$0	\$1,116,398	\$27,834	\$0	\$0	(\$151,319)	\$0	\$0
Before Tax Net Inc (2004)	\$0	(\$168,251)	\$0	\$0	\$2,721,549	\$210,974	\$0	\$0	\$197.247	\$0	\$0
After Tax Net Inc (2004)	\$0	(\$101,332)	\$0	\$0	\$2,721,549	\$210,974	\$0	\$0	\$118,609	\$0	\$0
Before Tax Net Inc (2003)	\$0	\$0	\$0	\$164,373	(\$3,736,592)	\$557,497	\$0 \$0	\$0	\$0	\$0 \$0	\$288,275
After Tax Net Inc (2003)	\$0	\$0	\$0	\$121,279	(\$3,736,592)	\$557,497	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$211,208
Before Tax Net Inc (2002)	\$0	\$0 \$0	\$0 \$0	\$336,181	\$1,071,333	\$2,978,135	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$474,696
After Tax Net Inc (2002)	\$0	\$0	\$0	\$279,623	\$1,071,333	\$2,978,135	\$0	\$0	\$0	\$0	\$394,064
Alter Tax Net INC (2002)	\$ U	۵ 0	φU	φZ19,0Z3	φ1,071,333	φ∠,970,130	\$ U	φU	\$ U	\$ U	φ394,064

	nio San Antonio 5,852 174,692 2,760 788,037 0 1,016,115 0 39,863 0 159,446 0 0 0 0 0 2,239 23,438
Tot. Member Months (CP) 0 1,419 0 0 245,492 0 0 100,164 3 Tot. Member Months (YTD) 0 6,217 0 0 928,781 0 0 404,635 5 Dec 03/Tot. Member Months (Y 0 0 0 18,134 1,141,248 0 0 332,334 Medicare Months (CP) 0	5,852 174,692 2,760 788,037 0 1,016,115 0 39,863 0 159,446 0 0 0 0 2,239 23,438
Tot. Member Months (YTD) 0 6,217 0 0 928,781 0 0 404,635 5 Dec 03/Tot. Member Months (Y 0 0 0 18,134 1,141,248 0 0 392,334 Medicare Months (CP) 0	2,760 788,037 0 1,016,115 0 39,863 0 159,446 0 0 0 0 2,239 23,438
Dec 03/Tot. Member Months (Y 0 0 0 18,134 1,141,248 0 0 392,334 Medicare Months (CP) 0	0 1,016,115 0 39,863 0 159,446 0 0 0 0 0 0 2,239 23,438
Medicare Months (CP) 0	0 39,863 0 159,446 0 0 0 0 2,239 23,438
Medicare Months (YTD) 0	0 159,446 0 0 0 0 0 2,239 23,438
Medicaid Months (CP) 0 0 0 0 0 150,537 0 0 0	0 0 0 0 2,239 23,438
Medicaid Months (YTD) 0 0 0 0 0 568,443 0 0 0	2,239 23,438
Enrollment	
	0 40.004
Medicare Risk 0 <	
Medicare Cost 0 <	0 0
Medicaid Risk 0 <	0 0
Medicaid Cost 0 <	0 0
	•
	0 0 2.244 58.031
Schare in each market 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 12.41%	4.56% 21.59%
% Share in each market 0.00%	0 81.815
	0.00% 27.32%
O/P encounters	
	5,973 525,806
	3,349 273,900
	4,322 799,706
Current Period	
Patient Days (no medicare) 0 0 338 338 6,798 0 338 338	87 338
Medicare Patient Days 0	0 4,841
Total Patient Days 0 84 0 0 6,798 0 0 1,805	634 5,540
Days/1000 (No medicare) 0 0 70 70 332 0 70 70	410 70
Medicare Days/1000 0	0 0
Year to Date	
Patient Days (no medicare) 0 0 3,600 3,600 21,925 0 3,600 3,600	382 3,600
Medicare Patient Days 0	0 25,840
Total Patient Days 0 189 0 0 21,925 0 0 7,084	40,363
Days/1000 (No medicare) 0 0 227 227 283 0 227 227 Medicare Days/1000 0 <t< td=""><td>437 227 0 0</td></t<>	437 227 0 0
	5,373 \$36,448,607
Comm. Risk Prein (CF) \$0 \$1,177,127 \$0 \$0 \$3,99,900 \$0 \$32,253 \$86,484,930 \$22,55	
Goldmin Risk Friend (TE) 30 31,172,031 30 302,233 300,404,530 322,00 Medicare XVIII (CP) \$0 <td< td=""><td>\$0 \$29,064,757</td></td<>	\$0 \$29,064,757
Medicare XVIII (YTD) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$119,097,201
Medicaid XIX (CP) \$0 \$0 \$0 \$0 \$23,689,126 \$0 \$0 \$0	\$0 \$0
	2,732 \$0
Point of Serv Rider Cov (CP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
Point of Serv Rider Cov (YTD) \$0	\$0 \$0
Publicly Supported (CP) \$0	\$0 \$0
Publicly Supported (YTD) \$0 \$	\$0 \$0
Children's Health Ins Plan (CP) \$0 \$0 \$0 \$3,838,046 \$0 \$0 \$0	\$0 \$0
Children's Health Ins Plan (YTD \$0 \$0 \$0 \$15,578,763 \$0 \$0 \$0	\$0 \$0
Total Premium (CP) \$0 \$422,101 \$0 \$0 \$37,123,737 \$0 \$0 \$22,099,601 \$8,66	
Total Premium (YTD) \$0 \$1,177,127 \$0 \$132,570,083 \$0 \$82,253 \$86,484,930 \$22,59	9,200 \$284,286,649
2002 Premium PMPM \$0.00 \$0.00 \$0.00 \$228.79 \$135.01 \$0.00 \$311.78 \$162.61	\$0.00 \$259.37
2003 Premium PMPM \$0.00 \$0.00 \$271.81 \$135.71 \$0.00 \$201.75	\$0.00 \$283.69
2004 Premium PMPM \$0.00 \$189.34 \$0.00 \$142.74 \$0.00 \$213.74 \$2	43.63 \$360.75

	Legacy Health	Health Care	Texas Gulf Coast		Community First	Comprehensive Health Services of	Aet Healthcare		Health Care	Humana Health
	Solutions, Inc.	Service Corp.	HMO, Inc.	HMO, Inc.	Health Plans, Inc.	Tx, Inc.	Plan, Inc.	Aetna Health Inc.	Service Corp.	Plan of Texas, Inc.
As of 12/31/04	San Angelo*	San Angelo	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
ACTUAL PMPM '04 YTD										
Commercial Premium	\$0.00	\$189.34	\$0.00	\$0.00	\$255.22	\$0.00	\$0.00	\$213.74	\$243.49	\$262.79
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.94
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$189.34	\$0.00	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74	\$243.63	\$360.75
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$189.67	\$0.00	\$0.00	\$141.80	\$0.00	\$0.00	\$213.74	\$259.37	\$360.75
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$149.09	\$0.00	\$0.00	\$122.62	\$0.00	\$0.00	\$121.12	\$129.48	\$257.80
Total Med & Hosp	\$0.00	\$201.02	\$0.00	\$0.00	\$123.91	\$0.00	\$0.00	\$157.06	\$182.76	\$300.19
Total Admin. Exp	\$0.00	\$30.94	\$0.00	\$0.00	\$14.40	\$0.00	\$0.00	\$30.88	\$70.22	\$32.57
TOTAL EXPENSES	\$0.00	\$231.96	\$0.00	\$0.00	\$138.31	\$0.00	\$0.00	\$187.94	\$252.99	\$332.76
INCOME (loss)	\$0.00	(\$25.47)	\$0.00	\$0.00	\$3.49	\$0.00	\$0.00	\$17.40	\$3.73	\$28.21
INCOME (loss) Dec 03	\$0.00	\$0.00	\$0.00	\$10.60	\$3.72	\$0.00	\$0.00	\$21.17	\$0.00	\$16.16
M & H/Total Prems (%)	0.00%	106.17%	0.00%	0.00%	86.81%	0.00%	-121.26%	73.48%	75.02%	83.21%
M & H/Total Expenses (%)	0.00%	86.66%	0.00%	0.00%	89.59%	0.00%	79.09%	83.57%	72.24%	90.21%
Admin/Total Expenses (%)	100.00%	13.34%	0.00%	0.00%	10.41%	0.00%	20.91%	16.43%	27.76%	9.79%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$1,179,167	\$0	\$0	\$131,700,255	\$0	\$82,253	\$86,484,930	\$24,059,544	\$284,286,649
Hosp/Medical Benefits	\$0	\$926,866	\$0	\$0	\$113,886,422	\$0	(\$99,737)	\$49,007,998	\$12,010,168	\$203,158,732
Total Med & Hosp	\$0	\$1,249,727	\$0	\$0	\$115,085,844	\$0	(\$99,737)	\$63,553,259	\$16,952,998	\$236,562,886
Total Admin. Exp	\$78,297	\$192,367	\$0	\$0	\$13,373,498	\$0	(\$26,376)	\$12,494,995	\$6,513,930	\$25,666,716
TOTAL EXPENSES	\$78,297	\$1,442,094	\$0	\$0	\$128,459,342	\$0	(\$126,113)	\$76,048,254	\$23,466,928	\$262,229,602
INCOME (loss)	(\$78,297)	(\$158,351)	\$0	\$0	\$3,240,913	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350
INCOME (loss) Dec 03	\$0	\$0	\$0	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$0	\$16,415,649
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$87,056)	(\$67,775)	\$0	\$0	\$1,508,742	\$0	\$15,723	\$1,763,747	(\$2,063,289)	\$5,309,303
After Tax Net Inc (CP)	(\$87,056)	(\$11,987)	\$0	\$0	\$1,508,742	\$0	\$15,723	\$1,517,327	(\$1,646,241)	\$4,656,782
Before Tax Net Inc (2004)	(\$78,297)	(\$262,927)	\$0	\$0	\$3,240,912	\$0	\$208,366	\$10,436,676	\$592,616	\$22,057,046
After Tax Net Inc (2004)	(\$78,297)	(\$158,351)	\$0	\$0	\$3,240,912	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350
Before Tax Net Inc (2003)	\$0	\$0	\$0	\$242,974	\$4,248,046	\$0	\$44,159	\$11,272,694	\$0	\$16,421,042
After Tax Net Inc (2003)	\$0	\$0	\$0	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$0	\$16,415,649
Before Tax Net Inc (2002)	\$0	\$0	\$0	\$1,872,196	(\$2,585,845)	\$0	\$405,936	(\$4,579,976)	\$0	(\$8,486,946)
After Tax Net Inc (2002)	\$0	\$0	\$0	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	\$0	(\$5,977,702)

As of 129/104 San Autonio		Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
Int. Member Monte (CP) 128,001 0 117,944 0 0 0 100	As of 12/31/04	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio		Tvler*	Tvler*	East		Tvler	Waco
Tai. Member Monther (PTD) 555,554 0 0 0 0 0 0 4,723 36,873 0 0 255,001 Medicale Monther (PT) 101,075 0	Tot, Member Months (CP)	128.901	0	0	117.984	0	0		0	0	9,113		0	65,198
Dec 647.4 Munder Monthe (VP) (1993.387) 0 1957.75 0 0 0 0 26, 611 0 74,812 0 248,402 Medicam Monthe (VTD) 327,061 0 0 0 0			-	-		0	-	0				0		
Medicare Months (CP) 01.97.5 0 </td <td></td> <td></td> <td></td> <td>196,093</td> <td></td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td> <td>,</td> <td>74,612</td> <td>0</td> <td></td>				196,093		0	0		0		,	74,612	0	
Idealizad Montia (CP) 0	Medicare Months (CP)		0	0		0	0	0	0	0	0	0	0	0
Medical Month (YTD) 0	Medicare Months (YTD)	397,084	0	0	0	0	0	0	0	0	0	0	0	0
Enrollmet 3.60 0 7.604 0 0 0 0 3.102 0 0 16.522 Medicare Risk 3.4256 0	Medicaid Months (CP)	0	0	0	95,014	0	0	0	0	0	0	0	0	0
Group 3.660 0 7.644 0 0 0 0 3.102 0 0 15.522 Medicare Cast 0	Medicaid Months (YTD)	0	0	0	383,033	0	0	0	0	0	0	0	0	0
Madaza Pata 34,256 0	Enrollment													
Medical Resk 0 <t< td=""><td>Group</td><td></td><td>0</td><td>0</td><td>7,604</td><td>0</td><td>0</td><td>-</td><td>0</td><td>0</td><td>3,102</td><td>0</td><td>0</td><td>16,522</td></t<>	Group		0	0	7,604	0	0	-	0	0	3,102	0	0	16,522
Medical Risk 0 <t< td=""><td>Medicare Risk</td><td>34,256</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Medicare Risk	34,256	0	0	0	0	0	0	0	0	0	0	0	0
Medical Cost Individual 0						-	-	-		-			0	0
Individual 33 0 <th< td=""><td>Medicaid Risk</td><td></td><td></td><td></td><td>32,120</td><td>0</td><td>0</td><td>-</td><td>0</td><td>-</td><td></td><td>0</td><td>0</td><td>0</td></th<>	Medicaid Risk				32,120	0	0	-	0	-		0	0	0
Other 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td>•</td> <td>•</td>							-	-		-			•	•
Total Members Dec 04 43.205 0 0 39.724 0 0 0 0 3.107 0 0 2.2.113 % Share in each market 16.07% 0.00% <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>-</td><td>•</td><td>-</td><td>-</td><td></td><td>•</td><td>508</td></t<>					-		-	-	•	-	-		•	508
%share in each material 160.076 0.00% 0.		-	0	-		0	-	0	0	-	-	0		0
Total Members Dec 03 % Share in each market 95.549 0 5.383 42.421 0 0 0 2.102 0 5.777 0 202.00% Wish are in each market 18.55% 0.00% 17.99% 0.00%	Total Membrs Dec 04							•	-			-	•	
% Share in each maket 18,55% 0.00% 1.79% 14,17% 0.00% 100.00% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.32% 0.00% 73.42% 0.00% 73.42% 0.00% 73.42% 0.00% 73.42% 0.00% 73.42% 0.00% 73.42% 0.00% 73.42% 0.00% 73.42% 0.00% 73.42% 0.00% 73.32% 0.00% 73.42% 0.00% 73.42% 0.00% 0.00% 73.32% 0.00% 73.42% 0.00% 0.00% 73.42% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%			0.00%	0.00%		0.00%	0.00%	100.00%	0.00%	0.00%	100.00%		0.00%	
O/P encunters 2,691 0 233,447 0 0 0 0 0.0 0 0.0 0<			•			•	0	0	•				0	
Tor. Physician (P7 C7 L8) 2.681 0 0 0 0 0 10.269 0 0 87.824 Total 3.228 0 0 73.483 0 0 0 0 13.570 0 0 24.202 Current Period 3.38 </td <td></td> <td>18.55%</td> <td>0.00%</td> <td>1.79%</td> <td>14.17%</td> <td>0.00%</td> <td>0.00%</td> <td>100.00%</td> <td>0.00%</td> <td>26.68%</td> <td>0.00%</td> <td>73.32%</td> <td>0.00%</td> <td>100.00%</td>		18.55%	0.00%	1.79%	14.17%	0.00%	0.00%	100.00%	0.00%	26.68%	0.00%	73.32%	0.00%	100.00%
To ton-Physician (P7 Cg Lg) 3.228 0 0 73,483 0 0 0 0 3.301 0 0 24,202 Current Period 338 3														
Total 5,919 0 0 306,930 0 0 0 0 13,570 0 0 112,026 Current Period Patient Days foral Patient Days 10al Patient Days 338		1.5.5	•	•		•	-	•	•			•	-	
Current Period Patient Days 338<						-			-					
Patient Days (no medicare) Medicare Patient Days 338<	Total	5,919	0	0	306,930	0	0	0	0	0	13,570	0	0	112,026
Medicare Patient Days 3,922 0 <td>Current Period</td> <td></td>	Current Period													
Total Patient Days 4.732 0 0 4.690 0 0 0 0 217 0	Patient Days (no medicare)	338	338	338	338	338	338	338	0	0	0	338	338	338
Days/1000 (No medicare) Medicare Days/1000 (No medicare) 70	Medicare Patient Days	3,922	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Days/1000 0	Total Patient Days	4,732	0	0	4,690	0	0	0	0	0	217	0	0	(614)
Year to Date Pratient Days (no medicare) Medicare Patient Days 15,467 3,600 3,60	Days/1000 (No medicare)	70	70	70	70	70	70	70	0	0	0	70	70	70
Patient Days (no medicare) Medicare Patient Days 3,600 0	Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Patient Days 15,467 0 </td <td>Year to Date</td> <td></td>	Year to Date													
Total Patient Days 18,460 0 0 18,687 0 0 0 64 922 0 0 2,994 Days/1000 (No medicare) 227 227 227 227 227 227 227 0 163 0 227 227 227 227 227 227 227 227 227 0 163 0 227 227 227 227 227 227 227 227 227 227 227 0 163 0 227	Patient Days (no medicare)	3,600	3,600	3,600	3,600	3,600	3,600	3,600	0	64	0	3,600	3,600	3,600
Days/1000 (No medicare) Medicare Days/1000 227	Medicare Patient Days	15,467	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Days/1000 0	Total Patient Days	18,460	0	0	18,687	0	0	0	0	64	922	0	0	2,994
Comm. Risk Prem (CP) \$8,024,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,257,946 \$0 \$0 \$1,4,213,408 Comm. Risk Prem (YTD) \$31,652,963 \$0	Days/1000 (No medicare)	227	227	227	227	227	227	227	0	163	0	227	227	227
Comm. Risk Prem (YTD) \$31,652,963 \$0 \$0 \$0 \$0 \$0 \$1,028,674 \$8,726,694 \$0 \$55,319,145 Medicare XVIII (CP) \$64,589,208 \$0 <td>Medicare Days/1000</td> <td>0</td>	Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicare XVIII (CP) \$64,589,208 \$0 <	Comm. Risk Prem (CP)	\$8,024,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257,946	\$0	\$0	\$14,213,408
Medicare XVIII (YTD) \$248,827,030 \$0	Comm. Risk Prem (YTD)	\$31,652,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028,674	\$8,726,694	\$0	\$0	\$55,319,145
Medicaid XIX (CP) \$0 \$0 \$12,131,543 \$0 <th< td=""><td>Medicare XVIII (CP)</td><td>\$64,589,208</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	Medicare XVIII (CP)	\$64,589,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD) \$0 \$0 \$0 \$17,792,019 \$0 <t< td=""><td>Medicare XVIII (YTD)</td><td>\$248,827,030</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	Medicare XVIII (YTD)	\$248,827,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP) \$0 <	Medicaid XIX (CP)	\$0	\$0	\$0	\$12,131,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Point of Serv Rider Cov (YTD) \$0	Medicaid XIX (YTD)	\$0	\$0	\$0	\$47,792,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP) \$0	Point of Serv Rider Cov (CP)													
Publicly Supported (YTD) \$0 \$	Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) \$0 \$0 \$0 \$1,312,965 \$0 <td>Publicly Supported (CP)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td></td>	Publicly Supported (CP)					\$0			\$0	\$0		\$0		
Children's Health Ins Plan (YTD) \$0 \$0 \$0 \$6,032,302 \$0 <td>Publicly Supported (YTD)</td> <td>\$0</td>	Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP) \$72,613,432 \$0 \$0 \$13,444,508 \$0 \$0 \$0 \$0 \$2,257,946 \$0 \$0 \$14,213,408 Total Premium (YTD) \$280,479,993 \$0 \$0 \$53,824,321 \$0 \$0 \$0 \$0 \$1,028,674 \$8,726,694 \$0 \$0 \$55,319,145 2002 Premium PMPM \$347.71 \$0.00 \$165.83 \$114.68 \$0.00 \$0.00 \$148.84 \$0.00 \$203.08 \$0.00 \$187.58 2003 Premium PMPM \$413.14 \$0.00 \$112.87 \$0.00 \$0.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$238.54 \$0.00 \$117.68	Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$1,312,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (YTD) \$280,479,993 \$0 \$0 \$53,824,321 \$0 \$0 \$0 \$1,028,674 \$8,726,694 \$0 \$0 \$55,319,145 2002 Premium PMPM \$347.71 \$0.00 \$165.83 \$114.68 \$0.00 \$0.00 \$148.84 \$0.00 \$203.08 \$0.00 \$187.58 2003 Premium PMPM \$413.14 \$0.00 \$112.87 \$0.00 \$0.00 \$209.69 \$0.00 \$238.54 \$0.00 \$197.68	Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$6,032,302	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (YTD) \$280,479,993 \$0 \$0 \$53,824,321 \$0 \$0 \$0 \$1,028,674 \$8,726,694 \$0 \$0 \$55,319,145 2002 Premium PMPM \$347.71 \$0.00 \$165.83 \$114.68 \$0.00 \$0.00 \$148.84 \$0.00 \$203.08 \$0.00 \$187.58 2003 Premium PMPM \$413.14 \$0.00 \$112.87 \$0.00 \$0.00 \$209.69 \$0.00 \$238.54 \$0.00 \$197.68	Total Premium (CP)	\$72.613.432	\$0	\$0	\$13,444,508	\$0	\$0	\$0	\$0	\$0	\$2,257,946	\$0	\$0	\$14,213,408
2002 Premium PMPM \$347.71 \$0.00 \$165.83 \$114.68 \$0.00 \$64.04 \$0.00 \$148.84 \$0.00 \$203.08 \$0.00 \$187.58 2003 Premium PMPM \$413.14 \$0.00 \$112.87 \$0.00 \$0.00 \$0.00 \$209.69 \$0.00 \$238.54 \$0.00 \$197.68														
2003 Premium PMPM \$413.14 \$0.00 \$173.40 \$112.87 \$0.00 \$0.00 \$0.00 \$0.00 \$209.69 \$0.00 \$238.54 \$0.00 \$197.68		. , ,			. , ,			\$0.00		., ,	. , ,			
							4 2 2	· · · · · ·		· · · ·			+	
	2004 Premium PMPM	\$553.76	\$0.00	\$0.00	\$111.78		\$0.00	\$0.00		\$217.80	\$237.96		\$0.00	\$216.94

As of 123104 San Antonio		Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
ACTUAL PMPM '94 TUD Commercial Premium 5289.28 \$50.00 <t< td=""><td>As of 12/31/04</td><td>San Antonio</td><td>San Antonio</td><td>San Antonio</td><td>San Antonio</td><td>San Antonio</td><td>San Antonio</td><td></td><td>Tyler*</td><td>Tyler*</td><td></td><td></td><td>Tyler</td><td>Waco</td></t<>	As of 12/31/04	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio		Tyler*	Tyler*			Tyler	Waco
Medical Premium \$20.00 \$0.00 \$0.00 \$50.00	ACTUAL PMPM '04 YTD													
Medical Premium \$0.00 \$0.00 \$124.77 \$0.00														
Total Med Nervies \$553.76 \$50.00									+					
Other Revenue \$50.00 \$0.00 \$0.00 \$5														
TOTAL REVENUE \$553.76 \$0.00														
Physician Services 90.00 \$0.00 <td></td>														
Hosp/Medical Benefits \$488.79 \$0.00 \$76.34 \$0.00 \$50.00 <										• •	+			
Total Admin. Exp Total Admin. Exp ToTAL EXPENSES \$514.69 \$0.00 \$79.17 \$0.00 \$0.00 \$20.00	,													
Total Admin. Exp \$55.13 \$0.00 \$19.95 \$0.00 \$0.00 \$22.862 \$30.52 \$0.00 \$20.00														
TOTAL EXPENSES \$572.82 \$0.00 \$9.00 \$0.00 \$9.00 \$0.00														
INCOME (loss) INCOME (loss) De 03 (\$14.47) \$0.00														
INCOME (loss) De 03 (\$7.20) \$0.00 \$1.75 \$3.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13.17 M & H/Total Prems (%) 92.94% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 82.25% 98.48% 0.00% 0.00% 85.22% Admin/Total Expenses (%) 89.85% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 88.82% Admin/Total Expenses (%) 10.15% 0.00% 0.														
M & H/Total Prems (%) M & H/Total Expenses (%) 92.94% 0.00% 0.0														
M & H/Total Expenses (%) Admin/Total Expenses (%) 88.45% 0.00%	, ,	(. ,								(. /		(. ,		
Admin/Total Expenses (%) 10.15% 0.00% 0.00% 0.00% 0.00% 0.00% 87.00% 11.52% 0.00% 0.00% 11.18% ACTUAL REVEXP '04 YTD S0 S0 <td></td>														
ACTUAL REV/EXP '04 YTD Other Revenue S0 S0 <ths0< th=""> <ths1< th=""> S0</ths1<></ths0<>														
Other Revenue \$0		10.1070	0.0070	0.0078	20.1070	0.0078	0.0070	0.0078	0.0078	07.0070	11.0270	0.0070	0.0078	11.1070
TOTAL REVENUE \$280,482,545 \$0 \$0 \$53,824,321 \$0 \$0 \$0 \$2,243,026 \$8,742,882 \$0 \$0 \$55,319,145 Hosp/Medical Benefits \$247,571,852 \$0 \$0 \$36,760,771 \$0 \$0 \$0 \$61,463 \$6,992,854 \$0 \$0 \$27,736,815 Total Med & Hosp \$260,691,639 \$0 \$0 \$38,121,625 \$0 \$0 \$0 \$232,117 \$8,594,075 \$0 \$0 \$47,714,903 Total Admin. Exp \$29,444,761 \$0 \$0 \$0 \$0 \$0 \$0 \$1,553,000 \$1,713,409 \$0 \$0 \$50,074,313 INCOME (loss) (\$7,329,166) \$0 \$0 \$47,727,335 \$0 \$0 \$0 \$457,909 \$584,559 \$0 \$0 \$2,244,832 INCOME (loss) (\$5,038,534) \$0 \$342,896 \$1,476,559 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,224,832 <		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1 214 352	\$0	\$0	\$0	\$0
Hosp/Medical Benefits \$247,571,852 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,736,815 Total Med & Hosp \$260,691,639 \$0 \$0 \$38,121,625 \$0 \$0 \$0 \$232,117 \$8,594,075 \$0 \$0 \$47,141,903 Total Admin. Exp \$290,136,400 \$0 \$0 \$0 \$0 \$0 \$0 \$1,553,000 \$1,193,344 \$0 \$0 \$5,932,410 TOTAL EXPENSES \$290,136,400 \$0 \$0 \$47,727,35 \$0 \$0 \$0 \$1,785,709 \$584,559 \$0 \$0 \$2,224,832 INCOME (loss) \$(\$5,038,534) \$0 \$342,896 \$1,476,559 \$0 \$0 \$0 \$1,785,719 \$0 \$0 \$3,271,581 ACTUAL INCOME/LOSS \$(\$5,038,534) \$0 \$1,894,902 \$0 \$0 \$0 \$0 \$9,759 \$(\$362,917) \$0 \$0 \$933,090 After Tax Net Inc (CP) \$(\$287,747)										• 7 7				
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TOTAL EXPENSES \$299,136,400 \$0 \$47,727,335 \$0 \$0 \$0 \$1,785,117 \$9,713,409 \$0 \$53,074,313 INCOME (loss) (\$7,329,166) \$0 \$0 \$4,137,411 \$0 \$0 \$0 \$453,909 (\$584,559) \$0 \$0 \$2,244,832 INCOME (loss) (\$5,038,534) \$0 \$342,896 \$1,476,559 \$0 (\$251,213) \$0 \$0 \$1,903,113) \$0 \$50,53,000 \$0 \$3,271,581 ACTUAL INCOME/LOSS Before Tax Net Inc (CP) (\$287,747) \$0 \$1,894,902 \$0 \$0 \$0 \$9,759 (\$362,917) \$0 \$933,090 After Tax Net Inc (CP) (\$287,747) \$0 \$0 \$1,314,128 \$0 \$0 \$0 \$9,759 (\$128,851) \$0 \$0 \$933,090 Before Tax Net Inc (2004) (\$9,653,855) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,244,832 Before T										· · · /			1.1	
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After Tax Net Inc (2004) (\$7,329,166) \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,244,832 Before Tax Net Inc (2003) (\$5,038,534) \$0 (\$1,674,890) \$2,292,434 \$0 (\$239,174) \$0 \$0 \$0 \$\$0 \$\$3,271,581 After Tax Net Inc (2003) (\$5,038,534) \$0 \$342,896 \$1,476,559 \$0 (\$251,213) \$0 \$0 (\$1,903,113) \$0 (\$505,300) \$0 \$3,271,581 Before Tax Net Inc (2002) (\$2,086,310) \$0 (\$1,515,083) \$49,120 \$0 (\$714,206) \$0 \$728,089 \$0 (\$2,495,916) \$0 \$1,936,921		(1 -) /								1 - 1				****/***
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After Tax Net Inc (2003) (\$5,038,534) \$0 \$342,896 \$1,476,559 \$0 (\$251,213) \$0 \$(\$1,903,113) \$0 (\$505,300) \$0 \$3,271,581 Before Tax Net Inc (2002) (\$2,086,310) \$0 (\$1,515,083) \$49,120 \$0 (\$714,206) \$0 \$728,089 \$0 (\$2,495,916) \$0 \$1,936,921						1.1	(\$239 174)					· · ·		
Before Tax Net Inc (2002) (\$2,086,310) \$0 (\$1,515,083) \$49,120 \$0 (\$714,206) \$0 \$0 \$728,089 \$0 (\$2,495,916) \$0 \$1,936,921	× 7	1 () () () () () () () () () (
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	After Tax Net Inc (2002)	(\$2,086,310)	\$0	(\$1,407,819)	\$49,120	\$0 \$0	(\$227.648)	\$0	\$0	\$698,949	\$0	(\$2.071.188)	\$0	\$1,936,921

BALANCE SHEET DATA 2004 ANNUAL INFORMATION TOTAL ADMITTED ASSETS

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432
Aetna Health of North TX, IncCanceled 12/31/02	\$67,024,638	\$162,036,990	\$0	\$0	\$0
Aetna Health Inc.	\$81,671,413	\$184,229,456	\$291,110,569	\$227,799,871	\$164,446,039
Amerigroup Texas, Inc.	\$78,918,885	\$101,599,829	\$143,283,879	\$163,419,561	\$183,436,255
Amcare Health Plans of Texas, Inc.	\$23,772,202	\$38,723,135	\$0	\$0	\$0
Amil International (Texas), Inc.	\$10,889,664	\$14,092,086	\$13,712,139	\$10,648,881	\$9,378,250
Cigna Healthcare of Texas, Inc.	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118	\$67,411,693
Community First Health Plans, Inc.	\$15,595,474	\$23,681,012	\$28,987,271	\$26,066,875	\$34,657,979
Community Health Choice, Inc.	\$9,127,966	\$9,544,187	\$22,858,613	\$34,121,549	\$37,063,173
Comprehensive Health Services of Tx, IncReceivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018
Driscoll Children's Health Plan	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672
El Paso First Health Plans, Inc.	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289
Evercare of Texas, LLC	\$0	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567
Great-West Healthcare of Texas, Inc.	\$36,876,475	\$56,240,090	\$31,703,333	\$22,237,053	\$19,534,510
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$3,240,906	\$616,964	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$5,406,278	\$7,278,238	\$8,988,296	\$5,777,839	\$3,945,675
Healthspring, IncCanceled 11/25/03	\$0	\$0	\$51,095,890	\$37,446,513	\$0
Humana Health Plan of Texas, Inc.	\$259,140,092	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$2,341,703
Mercy Health Plans of Missouri, Inc.	\$41,005,047	\$70,434,232	\$87,312,833	\$119,741,911	\$147,990,080
MetroWest Health Plan, Inc.	\$4,954,892	\$5,526,856	\$6,166,744	\$7,222,478	\$0
Pacificare of Texas, Inc.	\$288,249,431	\$297,365,125	\$238,713,127	\$188,545,517	\$149,125,115
Parkland Community Health Plan, Inc.	\$16,973,415	\$22,501,395	\$29,728,388	\$29,769,732	\$34,095,316
Physicians Care HMO, IncCanceled 12/21/01	\$673,535	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	\$81,763,426	\$107,665,164	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$1,090,357	\$1,193,026	\$1,716,565
Rio Grande HMO, IncCanceled 09/06/01	\$97,403,971	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$53,227,714	\$60,684,897	\$79,698,556	\$100,892,314	\$83,868,677
SelectCare of Texas, L.L.C.	\$1,662,705	\$4,578,016	\$21,390,454	\$25,836,291	\$30,404,398
Seton Health Plan, Inc.	\$9,741,177	\$12,197,742	\$15,201,207	\$15,930,268	\$7,177,401
SHA, L.L.C.	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343	\$37,923,339
Southwest Texas HMO, Inc.	\$95,028,561	\$446,915,932	\$357,310,394	\$282,425,702	\$0
Superior Healthplan, Inc.	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201	\$48,957,129
Texas Children's Health Plan, Inc.	\$13,002,014	\$28,272,316	\$45,148,982	\$61,647,187	\$58,948,759
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$182,290,443	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447
Texas Healthspring I, LLC	\$0	\$0	\$0	\$29,608,603	\$29,011,841
Texas Universities Health Plan, IncCanceled 12/30/03	\$4,358,006	\$7,898,136	\$2,188,472	\$1,825,990	\$0
Unicare Healthcare Plan of Texas, Inc.	\$45,196,287	\$50,748,438	\$47,628,742	\$38,704,971	\$33,981,752
United Healthcare of Texas, Inc.	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374	\$47,634,612
Universal Healthplan, IncCanceled 12/21/01	\$457,721	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$38,817,966	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867
Valley Baptist Health Plan, Inc.	\$4,995,135	\$8,116,352	\$11,483,475	\$9,694,419	\$14,692,868
Vista Health Plan, Inc.	\$5,549,366	\$3,717,518	\$2,828,063	\$1,966,286	\$1,695,475
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,624,109	\$194,573	\$0	\$0	\$0
West Texas Health Plans, L.CCanceled 05/01/01	\$9,710,445	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,593,360,502	\$2,609,185,948	\$2,142,859,818	\$2,006,688,740	\$1,539,415,967
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BALANCE SHEET DATA 2004 ANNUAL INFORMATION TOTAL LIABILITIES

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$415,077,517	\$181,089,625	\$18,668,102	\$9,944,104	\$3,700,699
Aetna Health of North TX, IncCanceled 12/31/02	\$60,586,568	\$132,274,109	\$0	\$0	\$0
Aetna Health Inc.	\$70,028,388	\$146,886,245	\$206,484,448	\$111,376,645	\$97,179,571
Amerigroup Texas, Inc.	\$72,927,634	\$91,050,211	\$125,015,720	\$136,139,227	\$131,234,810
Amcare Health Plans of Texas, Inc.	\$21,680,486	\$35,798,701	\$0	\$0	\$0
Amil International (Texas), Inc.	\$4,649,027	\$7,940,795	\$10,753,921	\$5,980,465	\$9,107,079
Cigna Healthcare of Texas, Inc.	\$152,545,191	\$71,061,769	\$74,396,814	\$57,377,114	\$28,480,421
Community First Health Plans, Inc.	\$11,111,889	\$18,414,211	\$23,255,772	\$16,742,852	\$22,156,906
Community Health Choice, Inc.	\$6,587,791	\$5,799,119	\$18,521,652	\$23,522,214	\$24,213,906
Comprehensive Health Services of Tx, IncReceivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,848,173	\$5,174,550	\$5,408,090	\$5,949,731	\$4,423,798
Driscoll Children's Health Plan	\$1,268,308	\$2,348,397	\$3,024,173	\$2,281,715	\$1,680,949
El Paso First Health Plans, Inc.	\$0	\$734,248	\$188,269	\$797,850	\$1,169,868
Evercare of Texas, LLC	\$0	\$10,500	\$29,483,550	\$43,117,626	\$45,427,369
Great-West Healthcare of Texas, Inc.	\$25,798,975	\$41,478,249	\$16,765,124	\$10,383,233	\$9,933,083
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$968,701	\$15,579	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$2,239,765	\$3,952,639	\$5,425,566	\$3,634,230	\$1,416,303
Healthspring, IncCanceled 11/25/03	\$0	\$0	\$44,050,258	\$27,200,321	\$0
Humana Health Plan of Texas, Inc.	\$225,987,881	\$117,094,377	\$131,657,440	\$145,220,111	\$82,034,531
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$20,000
Mercy Health Plans of Missouri, Inc.	\$32,439,680	\$54,597,554	\$65,272,523	\$72,159,863	\$90,921,743
MetroWest Health Plan, Inc.	\$1,210,426	\$1,619,826	\$2,166,051	\$5,065,844	\$0
Pacificare of Texas, Inc.	\$248,513,825	\$249,832,726	\$198,732,807	\$120,880,559	\$75,341,970
Parkland Community Health Plan, Inc.	\$14,819,448	\$19,050,355	\$25,404,174	\$25,979,875	\$27,883,909
Physicians Care HMO, IncCanceled 12/21/01	\$91,634	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	\$63,537,027	\$63,472,610	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$31,152	\$6,984	\$25,804
Rio Grande HMO, IncCanceled 09/06/01	\$77,402,050	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$33,747,956	\$35,895,839	\$50,717,552	\$57,809,076	\$38,385,152
SelectCare of Texas, L.L.C.	\$36,351	\$3,142,528	\$20,293,551	\$22,043,455	\$20,812,789
Seton Health Plan, Inc.	\$12,202,595	\$10,004,450	\$12,885,617	\$11,551,593	\$3,795,529
SHA, L.L.C.	\$19,951,682	\$21,377,750	\$23,636,032	\$26,014,924	\$26,803,123
Southwest Texas HMO, Inc.	\$67,384,082	\$330,540,518	\$202,255,840	\$118,029,795	\$0
Superior Healthplan, Inc.	\$5,412,954	\$17,737,010	\$20,949,886	\$39,697,012	\$35,162,714
Texas Children's Health Plan, Inc.	\$11,083,131	\$19,012,455	\$27,128,815	\$35,820,411	\$26,678,642
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$133,514,442	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$54,987,047	\$48,721,092	\$29,606,214	\$1,121,379	\$577,901
Texas Healthspring I, LLC	\$0	\$0	\$0	\$22,733,043	\$13,438,064
Texas Universities Health Plan, IncCanceled 12/30/03	\$1,480,143	\$5,122,627	\$15,483	\$2,220	\$0
Unicare Healthcare Plan of Texas, Inc.	\$54,454,481	\$29,945,103	\$20,214,817	\$15,255,327	\$10,652,230
United Healthcare of Texas, Inc.	\$84,706,638	\$70,973,143	\$62,218,104	\$44,511,832	\$20,737,961
Universal Healthplan, IncCanceled 12/21/01	\$35,633	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$36,595,416	\$11,823,574	\$8,866,447	\$6,265,906	\$4,872,941
Valley Baptist Health Plan, Inc.	\$3,403,955	\$4,362,716	\$7,156,497	\$4,612,480	\$7,539,311
Vista Health Plan, Inc.	\$3,966,245	\$2,393,063	\$528,853	\$60,641	\$98,105
Wellcare Health Plans of Texas-Canceled 04/15/03	\$2,108,807	\$1,290,963	\$0	\$0	\$0
West Texas Health Plans, L.CCanceled 05/01/01	\$5,825,269	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,044,217,212	\$1,862,039,226	\$1,491,179,314	\$1,229,289,657	\$865,907,181

BALANCE SHEET DATA 2004 ANNUAL INFORMATION TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, IncCanceled 12/31/02	\$19,045,280	\$24,154,364	\$0	\$0	\$0
Aetna Health Inc.	\$12,886,922	\$30,638,289	\$45,571,885	\$19,585,792	\$12,054,922
Amerigroup Texas, Inc.	\$5,171,044	\$8,221,122	\$17,310,770	\$12,139,721	\$16,385,132
Amcare Health Plans of Texas, Inc.	\$1,800,883	\$2,563,295	\$0	\$0	\$0
Amil International (Texas), Inc.	\$421,887	\$1,752,314	\$2,045,150	\$758,234	\$1,075,206
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$2,306,660
Community First Health Plans, Inc.	\$419,866	\$956,496	\$1,038,348	\$788,925	\$496,309
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$2,834,454
Comprehensive Health Services of Tx, IncReceivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$9,992,406	\$129,179	\$54,283	\$84,466	\$42,417
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$423,885	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$451,328	\$476,471	\$1,251,475	\$2,582,735	\$1,300,411
Healthspring, IncCanceled 11/25/03	\$0	\$0	\$2,738,414	\$1,889,747	\$0
Humana Health Plan of Texas, Inc.	\$202,045,157	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$102,158	\$213,579	\$285,592	\$166,782	\$206,803
MetroWest Health Plan, Inc.	\$1,210,426	\$404,832	\$922,598	\$3,476,844	\$0
Pacificare of Texas, Inc.	\$98,572,894	\$74,806,616	\$56,292,746	\$2,154,144	\$6,098,572
Parkland Community Health Plan, Inc.	\$1,099,448	\$0	\$0	\$886,823	\$534,707
Physicians Care HMO, IncCanceled 12/21/01	\$7,736	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	\$14,789,805	\$1,821,572	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$31,152	\$6,984	\$25,804
Rio Grande HMO, IncCanceled 09/06/01	\$576,000	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$25,141,776	\$23,584,093	\$25,010,608	\$22,910,480	\$27,909,717
SelectCare of Texas, L.L.C.	\$36,351	\$65,343	\$9,802,406	\$11,296,967	\$2,331,582
Seton Health Plan, Inc.	\$1,371,356	\$2,026,649	\$1,728,134	\$217,573	\$218,431
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$26,580,559	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$3,801,235
Texas Children's Health Plan, Inc.	\$2,353,083	\$1,385,400	\$3,806,744	\$712,150	\$102,180
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$22,960,429	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$1,357,068	\$3,024,325
Texas Universities Health Plan, IncCanceled 12/30/03	\$348,531	\$102,073	\$4,418	\$2,220	\$0
Unicare Healthcare Plan of Texas, Inc.	\$16,451,117	\$5,576,025	\$4,985,679	\$23,440	\$2,742,018
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/01	\$12,633	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$7,377,456	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$409,236	\$274,946	\$296,326	\$319,425	\$361,058
Vista Health Plan, Inc.	\$339,970	\$39,556	\$528,853	\$60,641	\$20,000
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,437,588	\$603,426	\$0	\$0	\$0
West Texas Health Plans, L.CCanceled 05/01/01	\$2,643,757	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$476,480,968	\$179,795,640	\$173,705,581	\$81,421,161	\$83,871,943

BALANCE SHEET DATA 2004 ANNUAL INFORMATION TOTAL NET WORTH

Vear Year Year Year Year Year Year Year Act Health Charm Plan, Inc. 5175,866.015 521,472.05 580.01544 519,452.01 511,643.20 567,266,4 Atma Health Inc. 5591.251 511,0549.016 517,856.012 511,643.206 567,266,4 Amcare Health Plans of Texas, Inc. 52,091.251 511,0549.016 522,827,303.41 552,201.4 Amil International (Pass), Inc. 52,201.71 52,924.44 50 50 Cigna Healtheart of Texas, Inc. 52,227,007 57,843.40 511,717.17 25,676.04 538,233.2 Community First Mealth Plans, Inc. 62,247,007 53,843.06 51,059.02 51 50 50 50 50 50 50 50 50 50 50 50 50 51,240.02 51,240.02 51,240.02 52,900.000 52,900.000 52,900.000 52,900.000 52,900.000 52,900.000 52,900.000 52,900.000 53,413,167 53,431,607 53,413,167 53,431,607 53,413,167 53,431,6	BASIC SERVICE HMO'S	12/00	12/01	12/02	12/03	12/04
Act Health North TX, IncCamedi 20102 St75,856,615 S21,4720,460 S80,001544 S19,545,284 S0 S10 Actina Health North TX, IncCamedi 20102 S6,433,070 S22,762,881 S0 S0 S116,422,226 S67,266,43 Amerigroup Toxas, Inc. S5,991,251 S10,549161 S12,868,160 S27,283,34 S52,201,44 Amain International (Toxas), Inc. S5,201,271 S2,224,434 S0 S2,226,434 S0 S2,226,434 S0 S2,226,434 S0 S2,226,434 S0 S2,226,175 S2,364,071 S2,256,076,004 S3,824,023 S2,266,071 S2,266,071 S2,266,071 S3,234,023 S1,22,429,2 Community Health Choice, Inc. S2,260,775 S2,74,020 S3,246,227 S2,260,200 S2,260,200 S1,22,429,2 Coroch Childran's Health Plan S3,206,001 S2,500,000 S1,22,429,2 Coroch Childran's Health Plan S3,206,207 S3,800,433 S5,853,509 S4,411,61 S1,42,429 S0,600,31 S3,305,200 S1,21,420,20 S0,01,44 S1,43,800 S1,43,83,209 S1,43,83,209 S1,246,216 S1,200,22						
Aettra Health Inc. S17.443.025 S37.343.211 S44.826.712 S17.422.26 S67.266.43 Amerigroup Trans, Inc. S5.912.51 S10.5406.16 S17.280.334 S52.201.4 Amiare Health Plans of Texas, Inc. S2.091.716 S2.924.434 S1.8268.160 S27.280.334 S52.201.4 Community First Health Plans, Inc. S2.327.100 S7.846.246 S1.771.97 S2.567.6004 S3.83.83.2 Community First Health Plans, Inc. S2.427.175 S7.74.5068 S4.339.981 S10.599.335 S12.249.2 Concok Children's Health Plan S3.598.612 S2.500.000 S2.500.000 S12.500.000 S12.507.000 S14.500.000.000 S12.507.000 <th>Aet Healthcare Plan, Inc.</th> <th>\$175,856,615</th> <th>\$214,720,450</th> <th>\$80,601,544</th> <th>\$19,545,284</th> <th>\$12,156,733</th>	Aet Healthcare Plan, Inc.	\$175,856,615	\$214,720,450	\$80,601,544	\$19,545,284	\$12,156,733
Amerigroup Texas, Inc. 15:091:261 310:549 (18) \$18:288:160 \$22:280:334 \$50:201 Amil International (Texas), Inc. 56:240:637 56:151:201 52:280:334 \$50:201 Cigna Heathbare of Toxas, Inc. 52:327:300 \$7:846:346 \$11:771:97 \$22:576:0.004 \$30:891:261 Community Freit Health Plans, Inc. \$2:42:401:715 \$32:77:300 \$57:846:348 \$51:264:0.0 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:201 \$50:200	Aetna Health of North TX, IncCanceled 12/31/02	\$6,438,070	\$29,762,881	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc. \$2,091,716 \$2,292,434 \$50 \$50 Ammil International Texas), Inc. \$6,20,637 \$6,611,201 \$2,958,218 \$4,688,416 \$2,958,218 \$4,688,416 \$2,958,218 \$4,688,416 \$2,958,218 \$4,688,416 \$2,958,218 \$4,688,416 \$2,958,218 \$4,688,416 \$2,958,218 \$4,688,416 \$2,958,218 \$4,688,416 \$2,711,977 \$2,256,76,004 \$3,89,312 \$2,250,000 \$50,713,499 \$50,259,200 \$51,256,420 \$51,256,420 \$51,256,420 \$51,256,420 \$50 </th <th>Aetna Health Inc.</th> <th>\$11,643,025</th> <th>\$37,343,211</th> <th>\$84,626,121</th> <th>\$116,423,226</th> <th>\$67,266,468</th>	Aetna Health Inc.	\$11,643,025	\$37,343,211	\$84,626,121	\$116,423,226	\$67,266,468
Amil International (Texas), Inc. 96.240,637 \$6.161.291 \$2.962,218 \$4.668,416 \$2.77.11 Cigna Healthcare of Texas, Inc. \$2.3277,300 \$7.846,346 \$11.771,1977 \$2.55676,004 \$388,331.25 Community First Health Plans, Inc. \$4.463,585 \$5.266,801 \$5.731,499 \$9.324,023 \$12,250.02 Community Health Choice, Inc. \$2.400,175 \$3.745,068 \$4.33,661 \$10,993,335 \$12,462,27 Cook Children's Health Plan \$3.599,621 \$2.500,000 \$2.000,000 \$12,152,076 \$12,909,22 Driscoll Children's Health Plan \$4.727,800 \$6.482,575 \$8.840,363 \$5.855,359 \$3.431,67 \$3.436,47 Evercare of Texas, LLC \$0 \$3.050,933 \$5.826,287 \$7.888,815 \$51.51,017.11 Great-West Healthcare of Texas, Inc. \$11.077,500 \$14,761,841 \$14,938,200 \$11.853,820 \$9.01.41 Healthplan of Texas, Inc. \$3.166,513 \$3.325,599 \$3.326,730 \$2.143,600 \$2.223,214 Healthplan of Texas, Inc. \$3.152,210 \$65.337,529 \$41,102,337 \$52,41	Amerigroup Texas, Inc.	\$5,991,251	\$10,549,618	\$18,268,160	\$27,280,334	\$52,201,445
Cigna Healthcare of Texas, Inc. \$23,277.300 \$7,486,346 \$11,771,777 \$25,670,004 \$30,312 Community Health Plans, Inc. \$4,433,585 \$5,266,801 \$5,731,499 \$9,324,002 \$12,250,00 Community Health Choice, Inc. \$2,540,175 \$3,745,068 \$4,336,061 \$10,599,335 \$12,649,07 Code Children's Health Plan \$3,599,621 \$2,500,000 \$2,500,000 \$5,535,599 \$4,810,75 El Paso First Health Plans, Inc. \$1,504,290 \$5,177,2490 \$2,488,590 \$3,341,3167 \$3,344,453 Evercare of Texas, ILC \$0	Amcare Health Plans of Texas, Inc.	\$2,091,716	\$2,924,434	\$0	\$0	\$0
Community First Health Plans, Inc. \$4.483.685 \$5.266.801 \$5.731.491 \$9.324.023 \$12,849.2 Community Health Choice, Inc. \$2,540,175 \$3.745,068 \$4.336,061 \$10,599,335 \$12,849.2 Concols Children's Health Plan \$3.599,621 \$2,500,000 \$212,152,078 \$12,908,2 Diricoll Children's Health Plan \$4.727,800 \$5.484,2575 \$58,840,336 \$5,555,599 \$3,434,167 \$3,436,4 El Paso First Health Plans, Inc. \$1,504,290 \$1,772,400 \$2,486,090 \$3,141,67 \$3,436,4 Evercare of Texas, LuC \$0 \$3,050,933 \$5,826,287 \$7,788,615 \$15,107,17 Great-West Health-Care of Texas, Inc. \$3,166,513 \$3,262,599 \$3,562,730 \$2,143,609 \$2,229,3 Healthprian of Texas, Inc. \$3,362,210 \$66,337,529 \$41,102,46192 \$2 Humana Health Plan of Texas, Inc. \$3,744,665 \$3,000,693 \$2,148,609 \$2,3217.7 Healthpright, noc-canceid 12/200 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$2,204,010 \$4,782,448 </th <th>Amil International (Texas), Inc.</th> <th>\$6,240,637</th> <th>\$6,151,291</th> <th>\$2,958,218</th> <th>\$4,668,416</th> <th>\$271,171</th>	Amil International (Texas), Inc.	\$6,240,637	\$6,151,291	\$2,958,218	\$4,668,416	\$271,171
Community Health Choice, Inc. \$2,540,175 \$3,745,068 \$4,336,961 \$10,599,335 \$12,849,21 Comprohensive Health Parices of Tx, Inc-Receivership \$3 \$50 \$51,107 \$51,406,20 \$51,107 \$50	Cigna Healthcare of Texas, Inc.	\$23,277,300	\$7,846,346	\$11,771,977	\$25,676,004	\$38,931,272
Comprehensive Health Plan S0 S0 S0 S0 S0 Cook Children's Health Plan \$3,599,621 \$2,500,000 \$2,500,000 \$12,152,078 \$12,968,22 Driscoil Children's Health Plans, Inc. \$1,504,290 \$1,772,490 \$2,488,590 \$3,413,167 \$3,336,485,590 \$3,413,167 \$3,336,593 \$3,858,202,87 \$7,868,648,590 \$3,413,167 \$3,336,933 \$5,826,287 \$7,868,648,500 \$5,885,550 \$3,355,500 \$3,355,500 \$3,355,500 \$3,355,500 \$3,355,500 \$3,355,500 \$3,355,500 \$3,355,500 \$3,552,730 \$2,213,500 \$2,223,500 \$3,552,730 \$2,143,609 \$2,522,33 \$4,1108,236 \$3,355,500 \$3,553,552,730 \$2,143,609 \$2,522,33 \$4,1108,236 \$3,352,100 \$3,553,550,730 \$2,143,609 \$2,522,33 \$10,246,1120 \$3,550,507 \$3,552,730 \$2,143,609 \$2,522,33 \$4,1108,236 \$3,553,476,488 \$354,415,556,563 \$3,553,476,488 \$354,415,556,563 \$3,553,563 \$3,553,563 \$3,553,563 \$3,553,563 \$3,553,563 \$3,553,563 \$3,553,563 \$3,53,252,563 <th>Community First Health Plans, Inc.</th> <th>\$4,483,585</th> <th>\$5,266,801</th> <th>\$5,731,499</th> <th>\$9,324,023</th> <th>\$12,501,073</th>	Community First Health Plans, Inc.	\$4,483,585	\$5,266,801	\$5,731,499	\$9,324,023	\$12,501,073
Cock Children's Health Plan \$3,599.621 \$2,800,000 \$12,152,078 \$12,900,230 Driscoll Children's Health Plan, Inc. \$4,272,800 \$6,482,575 \$8,840,636 \$5,855,599 \$4,4810,77 Ervescare of Texas, ILC \$0 \$3,050,933 \$5,852,826,287 \$7,866,815 \$15,107,116 Great-West Health Care of Texas, Inc. \$1,172,400 \$1,4761,841 \$14,938,200 \$1,833,820 \$9,001,41 Healthfare of Texas, Inc. \$1,077,500 \$10 \$0	Community Health Choice, Inc.	\$2,540,175	\$3,745,068	\$4,336,961	\$10,599,335	\$12,849,267
Driscoll Children's Health Plan \$4.272.800 \$6.482,575 \$8.840.636 \$5.853,599 \$4.410,7 El Paso First Health Plans, Inc. \$1.504,290 \$1.772,490 \$2.486,590 \$3.413,167 \$3.436,47 El Paso First Health Carse of Texas, Inc. \$3.050,933 \$5.826,287 \$7.866,815 \$51.107,11 Great-West HealthCarse of Texas, Inc. \$3.106,513 \$3.325,599 \$3.662,730 \$2.143,609 \$2.252,30 HealthDigan Of Texas, Inc. \$3.166,513 \$3.325,599 \$3.662,730 \$2.143,609 \$2.252,33 Healthpain of Texas, Inc. \$3.3162,210 \$65,337,529 \$4.1108,236 \$50,476,488 \$85,441,51 Human Health Plan of Texas, Inc. \$3.3152,210 \$65,337,529 \$4.1108,236 \$52,374,648 \$58,441,51 Health Plan, Inc. \$3.744,465 \$3.807,030 \$4,000,893 \$2.156,835 \$2 Health Plan, Inc. \$3.744,465 \$3.399 \$3.990,320 \$67,644,958 \$7,748,465 Parkiand Community Health Plan, Inc. \$3.397,35,606 \$47,352,399 \$3.990,320 \$67,644,958 \$7,747,81,14	Comprehensive Health Services of Tx, IncReceivership 0	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc. \$1,504,290 \$1,772,490 \$2,488,590 \$3,413,167 \$3,343,43 Evercare of Texas, LLC \$0 \$3,065,933 \$5,826,287 \$7,866,815 \$16,107,11 Great-West Healthcare of Texas, Inc. \$1,077,500 \$14,761,841 \$14,938,200 \$11,833,820 \$3,060,14 Health Care Service Corp. \$0 <th>Cook Children's Health Plan</th> <th>\$3,599,621</th> <th>\$2,500,000</th> <th>\$2,500,000</th> <th>\$12,152,078</th> <th>\$12,908,221</th>	Cook Children's Health Plan	\$3,599,621	\$2,500,000	\$2,500,000	\$12,152,078	\$12,908,221
Evercare of Texas, LLC 90 \$3,050,933 \$5,826,287 \$7,886,815 \$15,107,11 Great-West Healthcare of Texas, Inc. \$11,077,500 \$14,461,414 \$14,938,209 \$11,853,820 \$8,001,44 Health Care Service Corp. \$0	Driscoll Children's Health Plan	\$4,272,800	\$6,482,575	\$8,840,636	\$5,853,599	\$4,810,723
Evercare of Texas, LLC \$0 \$3,050,933 \$5,826,287 \$7,886,815 \$15,107,11 Great-West Healthcare of Texas, Inc. \$11,077,500 \$14,761,841 \$14,938,209 \$11,853,820 \$3,061,41 Health Care Service Corp. \$0	El Paso First Health Plans, Inc.	\$1,504,290	\$1,772,490	\$2,488,590	\$3,413,167	\$3,436,421
Great-West Healthcare of Texas, Inc. \$11,077,500 \$14,761,841 \$14,938,209 \$11,853,820 \$9,601,47 Health Care Service Corp. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/1702 \$2,272,205 \$00,385 \$0 \$0 \$0 \$2,252,33 Healthplan of Texas, Inc. \$3,166,513 \$3,325,599 \$3,562,2730 \$2,143,609 \$2,252,33 Humana Health Plan of Texas, Inc. \$33,152,210 \$65,337,529 \$41,108,236 \$55,476,488 \$85,441,55 Kaiser Foundation Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,321,71 Healthplan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,040,310 \$47,7682,048 \$57,768,33 HealthPlan of Texas, Inc. \$3,974,465 \$3,907,300 \$4,000,693 \$2,156,635 \$73,783,11 Pacificare of Texas, Inc. \$58,1901 \$0 \$0 \$30 \$0 \$0 \$0 Pacifid	Evercare of Texas, LLC					\$15,107,198
Health Care Service Corp. \$0						\$9,601,427
Healthfirst HMO, IncCanceled 05/17/02 \$2,272,205 \$601,385 \$0 \$0 \$1,000 Healthplan of Texas, Inc. \$3,166,513 \$3,3,25,599 \$3,562,730 \$2,143,609 \$2,259,37 Humana Health Plan of Texas, Inc. \$33,152,210 \$65,337,529 \$41,108,236 \$53,476,488 \$85,441,50 Kaiser Foundation Health Plan of Texas-Canceled 12/120 \$		\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc. \$3,166,513 \$3,325,599 \$3,362,730 \$2,143,609 \$2,529,33 Healthparing, IncCanceled 11/25/03 \$0 \$0 \$7,045,632 \$10,246,192 \$2 Humana Health Plan of Texas, Inc. \$33,152,210 \$65,337,529 \$41,108,236 \$53,476,488 \$55,471,688 Legacy Health Solutions, Inc. \$0 \$0 \$0 \$0 \$2,2321,77 Mercy Health Plans of Missouri, Inc. \$8,565,367 \$15,836,678 \$22,040,310 \$47,552,048 \$57,068,33 Pacificare of Texas, Inc. \$39,735,606 \$47,532,399 \$39,980,320 \$67,664,958 \$73,783,14 Parkland Community Health Plan, Inc. \$2,153,967 \$34,440,92,554 \$0 \$0 \$0 \$2 Parkland Community Health Plan, Inc. \$2,153,697 \$34,441,92,554 \$0 \$0 \$0 \$0 \$2 \$30,930,320 \$67,664,958 \$73,783,11 Parkland Community Health Plan, Inc. \$2,153,697 \$34,441,92,554 \$0 \$0 \$0 \$2 \$0 \$0 \$2 \$16,60,77,783,80 \$	Healthfirst HMO, IncCanceled 05/17/02	\$2,272,205	\$601,385	\$0	\$0	\$0
Healthspring, IncCanceled 11/25/03 \$0 \$0 \$7,045,632 \$10,246,192 1 Humana Health Plan of Texas, Inc. \$33,152,210 \$65,337,529 \$41,108,236 \$53,476,488 \$865,441,55 Kaiser Foundation Health Plan of Texas, Canceled 12/120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,321,77 MetroWest Health Plan, or \$3,744,465 \$33,070,030 \$4,000,693 \$2,156,635 \$2 \$36,635 \$2 \$37,744,85 \$39,90,320 \$67,664,958 \$73,783,17 Parkland Community Health Plan, Inc. \$3,744,465 \$33,070,030 \$4,000,693 \$2,156,635 \$0	Healthplan of Texas, Inc.			\$3,562,730	\$2,143,609	\$2,529,372
Humana Health Plan of Texas, Inc. \$33,152,210 \$65,337,529 \$41,108,236 \$53,476,488 \$86,441,50 Kaiser Foundation Health Solutions, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,231,77 Mercy Health Plans of Missouri, Inc. \$8,565,367 \$15,836,678 \$22,040,310 \$47,582,048 \$57,068,33 Pacificare of Texas, Inc. \$39,735,606 \$47,532,399 \$39,980,320 \$67,664,958 \$73,783,17 Parkland Community Health Plan, Inc. \$2,153,967 \$3,441,100 \$4,324,214 \$3,789,858 \$62,211,41 Pysicians Care HMO, IncCanceled 12/21/01 \$581,901 \$0 \$0 \$0 \$0 \$1,059,205 \$1,186,042 \$1,690,72 Pice Systerian Health Plan, Inc. \$2,001,921 \$0 \$0 \$1,059,205 \$1,186,042 \$1,690,72 Pice Grande HMO, IncCanceled 09/06/01 \$20,001,921 \$0 \$0 \$1,059,205 \$1,186,042 \$1,690,793 \$3,792,336 \$33,91,333 \$44,548,35.55 <tr< th=""><th>Healthspring, IncCanceled 11/25/03</th><th>\$0</th><th>\$0</th><th>\$7,045,632</th><th>\$10,246,192</th><th>\$0</th></tr<>	Healthspring, IncCanceled 11/25/03	\$0	\$0	\$7,045,632	\$10,246,192	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 \$2,2,2,1,7,1 Mercy Health Plan, Inc. \$3,744,465 \$3,907,030 \$4,000,693 \$2,156,635 \$2,2,040,310 \$47,582,048 \$57,063,37 Parkland Community Health Plan, Inc. \$3,744,465 \$3,907,030 \$4,000,693 \$2,156,635 \$0		\$33,152,210	\$65,337,529		\$53,476,488	\$85,441,540
Legacy Health Solutions, Inc. \$0 \$0 \$0 \$0 \$0 \$2,221,70 Mercy Health Plans of Missouri, Inc. \$8,565,367 \$15,866,678 \$22,040,310 \$47,582,048 \$57,088,33 MetroWest Health Plan, Inc. \$33,744,465 \$3,907,030 \$4,000,693 \$2,156,635 \$73,783,10 Parklaare of Texas, Inc. \$33,736,606 \$47,552,399 \$39,980,320 \$67,664,958 \$73,783,10 Parkland Community Health Plan, Inc. \$2,153,967 \$3,451,040 \$4,324,214 \$3,789,858 \$6,211,44 Physicians Care HMO, IncCanceled 12/21/01 \$581,901 \$0 <th></th> <th></th> <th></th> <th></th> <th></th> <th>\$0</th>						\$0
Mercy Health Plans of Missouri, Inc. \$8,565,367 \$15,836,678 \$22,040,310 \$47,582,048 \$57,068,33 MetroWest Health Plan, Inc. \$3,744,465 \$3,070,30 \$4,000,693 \$2,156,635 \$37,883,55 Pacificare of Texas, Inc. \$39,735,606 \$47,532,399 \$39,980,320 \$67,664,958 \$7,783,783,17 Parkland Community Health Plan, Inc. \$2,153,967 \$3,3451,040 \$4,324,214 \$3,788,858 \$6,211,44 Physicians Care HMO, IncCanceled 12/21/01 \$581,901 \$0	Legacy Health Solutions, Inc.			\$0		\$2,321,703
MetroWest Health Plan, Inc. \$3,744,465 \$3,907,030 \$4,000,693 \$2,156,635 \$3 Parkland Community Health Plan, Inc. \$2,153,967 \$3,451,040 \$4,324,214 \$3,789,858 \$6,211,44 Physicians Care HMO, IncCanceled 12/21/01 \$581,901 \$0						\$57,068,337
Pacificare of Texas, Inc. \$39,735,606 \$47,532,399 \$39,980,320 \$67,664,958 \$73,783,1- Parkland Community Health Plan, Inc. \$2,153,967 \$3,451,040 \$4,324,214 \$3,789,858 \$6,211,44 Physicians Care HMO, IncCanceled 12/21/01 \$581,901 \$0 <t< th=""><th>· · · · · · · · · · · · · · · · · · ·</th><th></th><th></th><th>\$4,000,693</th><th></th><th>\$0</th></t<>	· · · · · · · · · · · · · · · · · · ·			\$4,000,693		\$0
Parkland Community Health Plan, Inc. \$2,153,967 \$3,451,040 \$4,324,214 \$3,789,858 \$6,211,44 Physicians Care HM0, IncCanceled 12/21/01 \$581,901 \$0 </th <th>Pacificare of Texas, Inc.</th> <th></th> <th></th> <th>\$39,980,320</th> <th>\$67,664,958</th> <th>\$73,783,145</th>	Pacificare of Texas, Inc.			\$39,980,320	\$67,664,958	\$73,783,145
Physicians Care HMO, IncCanceled 12/21/01 \$581,901 \$0 \$0 \$0 \$0 Presbyterian Health Plan, IncCanceled 01/08/03 \$18,226,399 \$44,192,554 \$0	Parkland Community Health Plan, Inc.		\$3,451,040	\$4,324,214	\$3,789,858	\$6,211,407
PSO Health Service, LLC \$0 \$0 \$1,059,205 \$1,186,042 \$1,690,70 Ric Grande HMO, IncCanceled 09/06/01 \$20,001,921 \$0	Physicians Care HMO, IncCanceled 12/21/01	\$581,901	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01 \$20,001,921 \$0 \$0 \$0 \$0 Scott & White Health Plan \$19,479,758 \$24,789,058 \$28,981,005 \$43,083,238 \$45,483,55 SelectCare of Texas, L.L.C. \$1,626,354 \$1,435,488 \$1,096,903 \$3,792,836 \$9,591,66 Seton Health Plan, Inc. (\$2,461,418) \$2,193,292 \$2,315,590 \$4,378,675 \$3,381,82 SHA, L.L.C. \$7,797,804 \$9,208,738 \$7,337,133 \$8,318,420 \$11,120,22 Southwest Texas HMO, Inc. \$27,644,479 \$116,375,414 \$155,054,554 \$164,395,907 \$2 Superior Healthplan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$25,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0 \$0 \$0 \$0 \$0 \$0 \$25,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 12/30/03 \$2,877,863 \$2,775,509 \$2,172,989 \$1,823,770 \$5 Texas Universities Health Plan, Inc. \$2,027,873 \$2,775,509 \$2,172,989 <t< th=""><th>Presbyterian Health Plan, IncCanceled 01/08/03</th><th>\$18,226,399</th><th>\$44,192,554</th><th>\$0</th><th>\$0</th><th>\$0</th></t<>	Presbyterian Health Plan, IncCanceled 01/08/03	\$18,226,399	\$44,192,554	\$0	\$0	\$0
Scott & White Health Plan \$19,479,758 \$24,789,058 \$28,981,005 \$43,083,238 \$45,483,55 SelectCare of Texas, L.L.C. \$1,626,354 \$1,435,488 \$1,096,903 \$3,792,836 \$9,591,66 Seton Health Plan, Inc. (\$2,461,418) \$2,193,292 \$2,315,590 \$4,378,675 \$3,381,85 SHA, L.L.C. \$7,797,804 \$9,208,738 \$7,337,133 \$8,318,420 \$11,120,27 Southwest Texas HMO, Inc. \$27,644,479 \$116,375,414 \$155,054,554 \$164,395,007 \$23 Superior Healthplan, Inc. \$1,686,885 \$2,610,541 \$4,219,443 \$9,832,189 \$13,794,47 Texas Children's Health Plan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$225,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,826,776 \$33,522,930 \$3,564,557,777 Texas Health Choice, L.C. \$20,176,993 \$4,621,301 \$3,553,902 \$3,522,930 \$3,564,557,777 \$23 Unicare Healthcare of Texas, Inc.	PSO Health Service, LLC	\$0	\$0	\$1,059,205	\$1,186,042	\$1,690,761
SelectCare of Texas, L.L.C. \$1,626,354 \$1,435,488 \$1,096,903 \$3,792,836 \$9,591,60 Seton Health Plan, Inc. (\$2,461,418) \$2,193,292 \$2,315,590 \$4,378,675 \$3,381,87 SHA, L.L.C. \$7,797,804 \$9,208,738 \$7,337,133 \$8,318,420 \$11,120,27 Southwest Texas HMO, Inc. \$27,644,479 \$116,375,414 \$155,054,554 \$164,395,907 \$2 Superior Healthplan, Inc. \$1,686,885 \$2,610,541 \$4,219,443 \$9,832,189 \$13,794,47 Texas Children's Health Plan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$25,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0 </th <th>Rio Grande HMO, IncCanceled 09/06/01</th> <th>\$20,001,921</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th>	Rio Grande HMO, IncCanceled 09/06/01	\$20,001,921	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. \$1,626,354 \$1,435,488 \$1,096,903 \$3,792,836 \$9,591,60 Seton Health Plan, Inc. (\$2,461,418) \$2,193,292 \$2,315,590 \$4,378,675 \$3,381,87 SHA, L.L.C. \$7,797,804 \$9,208,738 \$7,337,133 \$8,318,420 \$11,120,27 Southwest Texas HMO, Inc. \$27,644,479 \$116,375,414 \$155,054,554 \$164,395,907 \$2 Superior Healthplan, Inc. \$1,686,885 \$2,610,541 \$4,219,443 \$9,832,189 \$13,794,47 Texas Children's Health Plan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$25,826,776 \$32,270,17 Texas Guil Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0 </th <th>Scott & White Health Plan</th> <th>\$19,479,758</th> <th>\$24,789,058</th> <th>\$28,981,005</th> <th>\$43,083,238</th> <th>\$45,483,525</th>	Scott & White Health Plan	\$19,479,758	\$24,789,058	\$28,981,005	\$43,083,238	\$45,483,525
SHA, L.L.C. \$7,797,804 \$9,208,738 \$7,337,133 \$8,318,420 \$11,120,22 Southwest Texas HMO, Inc. \$27,644,479 \$116,375,414 \$155,054,554 \$164,395,907 \$25 Superior Healthplan, Inc. \$1,686,885 \$2,610,541 \$4,219,443 \$9,832,189 \$13,794,47 Texas Children's Health Plan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$22,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0	SelectCare of Texas, L.L.C.	\$1,626,354	\$1,435,488			\$9,591,609
SHA, L.L.C. \$7,797,804 \$9,208,738 \$7,337,133 \$8,318,420 \$11,120,22 Southwest Texas HMO, Inc. \$27,644,479 \$116,375,414 \$155,054,554 \$164,395,907 \$25 Superior Healthplan, Inc. \$1,686,885 \$2,610,541 \$4,219,443 \$9,832,189 \$13,794,47 Texas Children's Health Plan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$22,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0	Seton Health Plan, Inc.	(\$2,461,418)	\$2,193,292	\$2,315,590	\$4,378,675	\$3,381,872
Superior Healthplan, Inc. \$1,686,885 \$2,610,541 \$4,219,443 \$9,832,189 \$13,794,44 Texas Children's Health Plan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$25,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 09/06/01 \$448,776,001 \$0 \$0 \$0 \$0 \$0 Texas Health Choice, L.C. \$20,176,993 \$4,621,301 \$3,553,902 \$3,522,930 \$3,564,567 Texas Health Spring I, LLC \$0 \$0 \$0 \$0 \$0 \$0 \$3,553,902 \$3,522,930 \$3,564,567 Texas Health Plan, IncCanceled 12/30/03 \$2,877,863 \$2,775,509 \$2,172,989 \$1,823,770 \$23 Unicare Healthcare Plan of Texas, Inc. (\$9,258,194) \$20,803,333 \$27,413,925 \$23,449,644 \$23,329,52 Universal Healthcare of Texas, Inc. \$27,977,099 \$16,148,991 \$19,493,372 \$23,976,542 \$26,896,63 Universal Healthplan, IncCanceled 12/21/01 \$442,088 \$0 \$0 \$0 \$3 Valley Baptist Health Plan, Inc. \$2,222,550 \$1,881,339	SHA, L.L.C.	\$7,797,804	\$9,208,738	\$7,337,133	\$8,318,420	\$11,120,216
Texas Children's Health Plan, Inc. \$1,918,883 \$9,259,862 \$18,020,166 \$25,826,776 \$32,270,17 Texas Guif Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0 <td< th=""><th>Southwest Texas HMO, Inc.</th><th>\$27,644,479</th><th>\$116,375,414</th><th>\$155,054,554</th><th>\$164,395,907</th><th>\$0</th></td<>	Southwest Texas HMO, Inc.	\$27,644,479	\$116,375,414	\$155,054,554	\$164,395,907	\$0
Texas Gulf Coast HMO, IncCanceled 09/06/01 \$48,776,001 \$0	Superior Healthplan, Inc.	\$1,686,885	\$2,610,541	\$4,219,443	\$9,832,189	\$13,794,416
Texas Health Choice, L.C. \$20,176,993 \$4,621,301 \$3,553,902 \$3,522,930 \$3,564,56 Texas Health Spring I, LLC \$0 \$0 \$0 \$0 \$0 \$6,875,560 \$15,573,77 Texas Universities Health Plan, IncCanceled 12/30/03 \$2,877,863 \$2,775,509 \$2,172,989 \$1,823,770 \$23,329,52 Unicare Healthcare Plan of Texas, Inc. (\$9,258,194) \$20,803,333 \$27,413,925 \$23,449,644 \$23,329,52 United Healthcare of Texas, Inc. (\$9,258,194) \$20,803,333 \$27,413,925 \$23,449,644 \$23,329,52 United Healthcare of Texas, Inc. \$27,977,099 \$16,148,991 \$19,493,372 \$23,976,542 \$26,896,63 Universal Healthplan, IncCanceled 12/21/01 \$422,088 \$0 \$0 \$0 \$2 UTMB Health Plans, Inc. \$2,222,550 \$1,881,339 \$9,385,792 \$8,213,084 \$8,663,92 Valley Baptist Health Plan, Inc. \$1,591,181 \$3,753,636 \$4,326,978 \$5,081,939 \$7,153,53 Wellcare Health Plan, Inc. \$1,583,121 \$1,324,455 \$2,299,210 \$1	Texas Children's Health Plan, Inc.	\$1,918,883	\$9,259,862	\$18,020,166	\$25,826,776	\$32,270,117
Texas Healthspring I, LLC\$0\$0\$0\$6,875,560\$15,573,77Texas Universities Health Plan, IncCanceled 12/30/03\$2,877,863\$2,775,509\$2,172,989\$1,823,770\$2Unicare Healthcare Plan of Texas, Inc.(\$9,258,194)\$20,803,333\$27,413,925\$23,449,644\$23,329,57United Healthcare of Texas, Inc.(\$9,258,194)\$20,803,333\$27,413,925\$23,449,644\$23,329,57United Healthcare of Texas, Inc.\$27,977,099\$16,148,991\$19,493,372\$23,976,542\$26,896,63Universal Healthplan, IncCanceled 12/21/01\$422,088\$0\$0\$0\$2UTMB Health Plans, Inc.\$2,222,550\$1,881,339\$9,385,792\$8,213,084\$8,663,97Valley Baptist Health Plan, Inc.\$1,591,181\$3,753,636\$4,326,978\$5,081,939\$7,153,53Vista Health Plan, Inc.\$1,583,121\$1,324,455\$2,299,210\$1,905,645\$1,597,37Wellcare Health Plans of Texas-Canceled 04/15/03(\$484,699)(\$1,096,388)\$0\$0\$0West Texas Health Plans, I.CCanceled 05/01/01\$3,885,176\$0\$0\$0\$0	Texas Gulf Coast HMO, IncCanceled 09/06/01	\$48,776,001	\$0	\$0	\$0	\$0
Texas Universities Health Plan, IncCanceled 12/30/03 \$2,877,863 \$2,775,509 \$2,172,989 \$1,823,770 \$23,329,55 Unicare Healthcare Plan of Texas, Inc. (\$9,258,194) \$20,803,333 \$27,413,925 \$23,449,644 \$23,329,55 United Healthcare of Texas, Inc. (\$27,977,099 \$16,148,991 \$19,493,372 \$23,976,542 \$26,896,63 Universal Healthplan, IncCanceled 12/21/01 \$422,088 \$0 \$0 \$0 \$2 UTMB Health Plans, Inc. \$2,222,550 \$1,881,339 \$9,385,792 \$8,213,084 \$8,663,92 Valley Baptist Health Plan, Inc. \$11,591,181 \$3,753,636 \$4,326,978 \$5,081,939 \$7,153,55 Vista Health Plan, Inc. \$11,583,121 \$1,324,455 \$2,299,210 \$1,905,645 \$1,597,373 Wellcare Health Plans of Texas-Canceled 04/15/03 (\$484,699) (\$1,096,388) \$0 \$0 \$0 \$0 West Texas Health Plans, I.CCanceled 05/01/01 \$3,885,176 \$0 \$0 \$0 \$0	Texas Health Choice, L.C.	\$20,176,993	\$4,621,301	\$3,553,902	\$3,522,930	\$3,564,545
Texas Universities Health Plan, IncCanceled 12/30/03 \$2,877,863 \$2,775,509 \$2,172,989 \$1,823,770 \$23,329,55 Unicare Healthcare Plan of Texas, Inc. (\$9,258,194) \$20,803,333 \$27,413,925 \$23,449,644 \$23,329,55 United Healthcare of Texas, Inc. (\$27,977,099 \$16,148,991 \$19,493,372 \$23,976,542 \$26,896,63 Universal Healthplan, IncCanceled 12/21/01 \$422,088 \$0 \$0 \$0 \$2 UTMB Health Plans, Inc. \$2,222,550 \$1,881,339 \$9,385,792 \$8,213,084 \$8,663,92 Valley Baptist Health Plan, Inc. \$11,591,181 \$3,753,636 \$4,326,978 \$5,081,939 \$7,153,55 Vista Health Plan, Inc. \$11,583,121 \$1,324,455 \$2,299,210 \$1,905,645 \$1,597,373 Wellcare Health Plans of Texas-Canceled 04/15/03 (\$484,699) (\$1,096,388) \$0 \$0 \$0 \$0 West Texas Health Plans, I.CCanceled 05/01/01 \$3,885,176 \$0 \$0 \$0 \$0	Texas Healthspring I, LLC	\$0	\$0	\$0	\$6,875,560	\$15,573,777
United Healthcare of Texas, Inc. \$27,977,099 \$16,148,991 \$19,493,372 \$23,976,542 \$26,896,64 Universal Healthplan, IncCanceled 12/21/01 \$422,088 \$0	Texas Universities Health Plan, IncCanceled 12/30/03	\$2,877,863	\$2,775,509	\$2,172,989	\$1,823,770	\$0
Universal Healthplan, IncCanceled 12/21/01 \$422,088 \$0	Unicare Healthcare Plan of Texas, Inc.	(\$9,258,194)	\$20,803,333	\$27,413,925	\$23,449,644	\$23,329,522
Universal Healthplan, IncCanceled 12/21/01 \$422,088 \$0	United Healthcare of Texas, Inc.	\$27,977,099	\$16,148,991	\$19,493,372	\$23,976,542	\$26,896,651
UTMB Health Plans, Inc. \$2,222,550 \$1,881,339 \$9,385,792 \$8,213,084 \$8,663,92 Valley Baptist Health Plan, Inc. \$1,591,181 \$3,753,636 \$4,326,978 \$5,081,939 \$7,153,55 Vista Health Plan, Inc. \$1,583,121 \$1,324,455 \$2,299,210 \$1,905,645 \$1,597,35 Wellcare Health Plans of Texas-Canceled 04/15/03 (\$484,699) (\$1,096,388) \$0 \$0 \$2 West Texas Health Plans, L.CCanceled 05/01/01 \$3,885,176 \$0 \$	Universal Healthplan, IncCanceled 12/21/01	\$422,088	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc. \$1,591,181 \$3,753,636 \$4,326,978 \$5,081,939 \$7,153,53 Vista Health Plan, Inc. \$1,583,121 \$1,324,455 \$2,299,210 \$1,905,645 \$1,597,33 Wellcare Health Plans of Texas-Canceled 04/15/03 (\$484,699) (\$1,096,388) \$0 \$0 \$2 West Texas Health Plans, L.CCanceled 05/01/01 \$3,885,176 \$0	UTMB Health Plans, Inc.		\$1,881,339	\$9,385,792	\$8,213,084	\$8,663,926
Vista Health Plan, Inc. \$1,583,121 \$1,324,455 \$2,299,210 \$1,905,645 \$1,597,33 Wellcare Health Plans of Texas-Canceled 04/15/03 (\$484,699) (\$1,096,388) \$0	Valley Baptist Health Plan, Inc.					\$7,153,557
Wellcare Health Plans of Texas-Canceled 04/15/03 (\$484,699) (\$1,096,388) \$0 <th< th=""><th></th><th></th><th></th><th></th><th></th><th>\$1,597,370</th></th<>						\$1,597,370
West Texas Health Plans, L.CCanceled 05/01/01 \$3,885,176 \$0						\$0
	West Texas Health Plans, L.CCanceled 05/01/01					\$0
TUTAL BASIC SERVICE I \$548.079.063 \$747.146.722 \$651.680.504 \$777.399.086 \$673.508.72	TOTAL BASIC SERVICE	\$548,079,063	\$747,146,722	\$651,680,504	\$777,399,086	\$673,508,787

BALANCE SHEET DATA 2004 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	1,305,502	392,134	3,534	0	0
Aetna Health of North TX, IncCanceled 12/31/02	263,247	365,976	0	0	0
Aetna Health Inc.	290,418	482,156	469,982	326,915	330,511
Amerigroup Texas, Inc.	138,695	213,640	295,078	343,327	393,916
Amcare Health Plans of Texas, Inc.	53,491	55,759	0	0	0
Amil International (Texas), Inc.	16,256	24,295	29,275	22,529	24,053
Cigna Healthcare of Texas, Inc.	126,586	175,720	198,473	141,037	73,030
Community First Health Plans, Inc.	52,435	81,123	97,606	85,549	82,248
Community Health Choice, Inc.	7,584	11,003	33,364	46,810	46,694
Comprehensive Health Services of Tx, IncReceivership 0	0	0	0	0	0
Cook Children's Health Plan	27,137	43,432	39,453	35,790	28,464
Driscoll Children's Health Plan	9,988	20,801	19,245	16,092	11,470
El Paso First Health Plans, Inc.	0	26,982	32,696	38,479	41,554
Evercare of Texas, LLC	0	0	29,105	31,701	33,782
Great-West Healthcare of Texas, Inc.	54,060	38,709	23,488	15,806	12,106
Health Care Service Corp.	0	0	0	0	1,076,096
Healthfirst HMO, IncCanceled 05/17/02	1,319	0	0	0	0
Healthplan of Texas, Inc.	12,105	10,598	7,572	2,102	0
Healthspring, IncCanceled 11/25/03	0	0	63,041	0	0
Humana Health Plan of Texas, Inc.	314,195	230,951	239,034	227,014	135,145
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	151,522	175,791	202,880	211,388	168,089
MetroWest Health Plan, Inc.	3,698	4,887	7,513	12,661	0
Pacificare of Texas, Inc.	470,517	329.948	201,497	150,995	118,536
Parkland Community Health Plan, Inc.	48,399	75,371	98,514	110,448	109,820
Physicians Care HMO, IncCanceled 12/21/01	83	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	241,706	222,046	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	170,371	0	0	0	0
Scott & White Health Plan	154,575	162,897	168,422	169,656	166,410
SelectCare of Texas, L.L.C.	0	1,222	14,148	15,574	18,822
Seton Health Plan, Inc.	27,424	35,462	32,751	21,373	16,584
SHA, L.L.C.	79,396	78,014	90,580	88,834	90,864
Southwest Texas HMO, Inc.	172,961	510,680	547,812	295,722	0
Superior Healthplan, Inc.	25,917	54,944	117,989	158,369	156,831
Texas Children's Health Plan, Inc.	36,211	68,026	100,722	118,644	127,223
Texas Gulf Coast HMO, IncCanceled 09/06/01	398,501	0	0	0	0
Texas Health Choice, L.C.	86,810	65,789	0	0	0
Texas Healthspring I, LLC	0	0	0	15,785	21,079
Texas Universities Health Plan, IncCanceled 12/30/03	11,256	27,413	0	0	0
Unicare Healthcare Plan of Texas, Inc.	93,003	81,984	47,508	26,788	21,328
United Healthcare of Texas, Inc.	340,935	244,057	195,100	94,884	40,028
Universal Healthplan, IncCanceled 12/21/01	145	0	0	0	0
UTMB Health Plans, Inc.	44,871	45,768	46,088	39,445	28,689
Valley Baptist Health Plan, Inc.	11,018	11,421	11,183	9,658	12,261
Vista Health Plan, Inc.	25,407	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	1,031	0	0	0	0
West Texas Health Plans, L.CCanceled 05/01/01	15,913	0	0	0	0
TOTAL BASIC SERVICE	5,284,688	4,368,999	3,463,653	2,873,375	3,385,633

BALANCE SHEET DATA 2004 ANNUAL INFORMATION STATUTORY SURPLUS

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432
Aetna Health of North TX, IncCanceled 12/31/02	\$47,979,358	\$137,882,626	\$0	\$0	\$0
Aetna Health Inc.	\$68,784,491	\$153,591,167	\$245,538,684	\$208,214,079	\$152,391,117
Amerigroup Texas, Inc.	\$73,747,841	\$93,378,707	\$125,973,109	\$151,279,840	\$167,051,123
Amcare Health Plans of Texas, Inc.	\$21,971,319	\$36,159,840	\$0	\$0	\$0
Amil International (Texas), Inc.	\$10,467,777	\$12,339,772	\$11,666,989	\$9,890,647	\$8,303,044
Cigna Healthcare of Texas, Inc.	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118	\$65,105,033
Community First Health Plans, Inc.	\$15,175,608	\$22,724,516	\$27,948,923	\$25,277,950	\$34,161,670
Community Health Choice, Inc.	\$9,127,966	\$9,544,187	\$22,858,613	\$34,121,549	\$34,228,719
Comprehensive Health Services of Tx, IncReceivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018
Driscoll Children's Health Plan	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672
El Paso First Health Plans, Inc.	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289
Evercare of Texas, LLC	\$0	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567
Great-West Healthcare of Texas, Inc.	\$26,884,069	\$56,110,911	\$31,649,050	\$22,152,587	\$19,492,093
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$2,817,021	\$616,964	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$4,954,950	\$6,801,767	\$7,736,821	\$3,195,104	\$2,645,264
Healthspring, IncCanceled 11/25/03	\$0	\$0	\$48,357,476	\$35,556,766	\$0
Humana Health Plan of Texas, Inc.	\$57,094,934	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071
Kaiser Foundation Health Plan of Texas-Canceled 12/12/07	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$2,341,703
Mercy Health Plans of Missouri, Inc.	\$40,902,889	\$70,220,653	\$87,027,241	\$119,575,129	\$147,783,277
MetroWest Health Plan, Inc.	\$3,744,465	\$5,122,023	\$5,244,146	\$3,745,634	\$0
Pacificare of Texas, Inc.	\$189,676,537	\$222,558,509	\$182,420,381	\$186,391,373	\$143,026,543
Parkland Community Health Plan, Inc.	\$15,873,967	\$22,501,395	\$29,728,388	\$28,882,909	\$33,560,609
Physicians Care HMO, IncCanceled 12/21/01	\$665,799	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	\$66,973,621	\$105,843,592	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$1,059,205	\$1,186,042	\$1,690,761
Rio Grande HMO, IncCanceled 09/06/01	\$96,827,971	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$28,085,938	\$37,100,804	\$54,687,948	\$77,981,834	\$55,958,960
SelectCare of Texas, L.L.C.	\$1,626,354	\$4,512,673	\$11,588,048	\$14,539,324	\$28,072,816
Seton Health Plan, Inc.	\$8,369,821	\$10,171,093	\$13,473,073	\$15,712,695	\$6,958,970
SHA, L.L.C.	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343	\$37,923,339
Southwest Texas HMO, Inc.	\$68,448,002	\$446,915,932	\$357,310,394	\$282,425,702	\$0
Superior Healthplan, Inc.	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201	\$45,155,894
Texas Children's Health Plan, Inc.	\$10,648,931	\$26,886,916	\$41,342,238	\$60,935,037	\$58,846,579
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$159,330,014	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447
Texas Healthspring I, LLC	\$0	\$0	\$0	\$28,251,535	\$25,987,516
Texas Universities Health Plan, IncCanceled 12/30/03	\$4,009,475	\$7,796,063	\$2,184,054	\$1,823,770	\$0
Unicare Healthcare Plan of Texas, Inc.	\$28,745,170	\$45,172,413	\$42,643,063	\$38,681,531	\$31,239,734
United Healthcare of Texas, Inc.	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374	\$47,634,612
Universal Healthplan, IncCanceled 12/21/01	\$445,088	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$31,440,510	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867
Valley Baptist Health Plan, Inc.	\$4,585,899	\$7,841,406	\$11,187,149	\$9,374,994	\$14,331,810
Vista Health Plan, Inc.	\$5,209,396	\$3,677,962	\$2,299,210	\$1,905,645	\$1,675,475
Wellcare Health Plans of Texas-Canceled 04/15/03	\$186,521	(\$408,853)	\$0	\$0	\$0
West Texas Health Plans, L.CCanceled 05/01/01	\$7,066,688	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,116,879,534	\$2,429,390,307	\$1,969,154,237	\$1,925,267,579	\$1,455,544,024

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

				ERCIAL RISK PREI		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$2,528,645,038	\$986,600,559	\$31,625,683	\$250,210	\$194,62
	Austin	\$66,746,737	\$28,252,715	\$3,735	\$2,821	\$13,72
	Corpus Christi	\$13,746,652	\$4,443,002	\$5,068	\$0	\$
	El Paso	\$23,464,471	\$12,124,930	(\$34,778)	\$0	\$6,16
	Houston	\$222,186,802	\$30,738,273	(\$119,177)	(\$92)	\$74,15
	North Texas	\$234,973,002	\$27,978,350	\$224,739	(\$28,245)	\$
	Northeast Texa	\$0	\$0	\$0	\$0	\$
	San Antonio	\$105,383,455	\$0	(\$118,615)	(\$72,982)	\$82,25
Aetna Health of North TX, Inc Canceled 12/		\$363,860,158	\$716,569,810	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,350,385	\$1,001,132,36
	Austin	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,37
	Corpus Christi	\$0	\$0	\$8,985,478	\$11,993,041	\$8,086,84
	Dallas	\$0 \$0	\$0 \$0	\$533,748,558	\$341,110,901	\$367,003,50
	El Paso Houston	\$0 \$351.717.801	\$0 \$705.237.996	\$18,051,811	\$17,015,923 \$469,973,698	\$21,119,30 \$479,735,40
		\$40,326,624	\$146,621,714	\$574,826,626 \$108,935,325	\$79,152,837	\$86,484,93
Amerigroup Texas, Inc.	San Antonio Consolidated	\$40,320,624	\$146,621,714	\$108,935,325	\$79,152,837	\$80,484,93
amengroup rexas, mc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Amcare Health Plans of Texas. Inc.	Consolidated	\$46,120,628	\$43,485,659	\$62,837,729	\$0 \$0	
	Austin,San Anto	\$1,454,385	\$1,555,130	\$1,216,404	\$0 \$0	
	Dallas	\$6,351,047	\$4,172,010	\$18,623,008	\$0 \$0	
	El Paso	\$3,810,815	\$4,801,329	\$3,277,500	\$0 \$0	
	Houston	\$34,504,381	\$32,957,191	\$39,720,817	\$0	
	Contiguous	\$0	\$0	\$0	\$0 \$0	
Amil International (Texas), Inc.	Austin*	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,75
Cigna Healthcare of Texas, Inc.	Consolidated	\$213,295,365	\$319,811,964	\$456,921,132	\$454,216,749	\$241,954,85
	Dallas	\$108,469,361	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,73
	Houston	\$104,826,004	\$154,875,845	\$223,616,012	\$198,729,590	\$95,160,12
Community First Health Plans, Inc.	San Antonio*	\$23,568,680	\$40,951,793	\$66,678,806	\$65,767,389	\$31,728,09
Community Health Choice, Inc.	Houston*	\$11,077,451	\$0	\$0	\$0	Ş
comprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0	ç
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	Ş
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	5
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$395,357	\$2,270,30
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	9
Great-West Healthcare of Texas, Inc.		\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,19
	Austin	\$17,356,502	\$5,444,974	\$3,391,539	\$666,726	\$605,50
	Dallas	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,33
	Houston	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,35
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,704,020,23
	Abilene	\$0	\$0	\$0	\$0	\$3,488,21
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$7,483,82
	Austin	\$0	\$0	\$0	\$0	\$54,064,30
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$18,133,72
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,404,50
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$236,895,40
	East Texas, Tyle	\$0 ©0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,726,69
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,094,5
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$393,679,70
	Rio Grande Val	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$599,08 \$1,285,6°
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,177,12 \$22,586,46
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$6,900,285	\$26,322	\$0 \$0	\$0 \$0	\$22,500,40
lealthplan of Texas, Inc.	Tyler*	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,67
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$67,628,563	\$61,220,170	¢1,020,01
	Houston	\$0	\$0 \$0	\$0	\$0	
lumana Health Plan of Texas, Inc.	Consolidated	\$429,567,298	\$342,454,130	\$465,072,323	\$542,101,726	\$475,495,8
	Austin	\$172,571,686	\$80,191,682	\$92,314,052	\$98,882,691	\$81,669,74
	Corpus Christi	\$26,641,630	\$17,277,268	\$18,493,820	\$17,985,489	\$8,470,33
	Dallas	\$44,283,954	\$23,280,703	\$610,574	\$0	
	Houston	\$101,218,082	\$124,282,932	\$204,783,178	\$237,117,813	\$220,166,33
	San Antonio	\$84,851,946	\$97,421,544	\$148,870,700	\$188,115,733	\$165,189,44
	Shared Serv,Cl	\$0	\$0	\$0	\$0	¢100,100,1
aiser Foundation Health Plan of Texas-Cance		\$0	\$0	\$0	\$0 \$0	
egacy Health Solutions, Inc.	San Angelo*	\$0	\$0 \$0	\$0	\$0 \$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$204,369,750	\$246,548,555	\$323,256,675	\$347,337,437	\$294,923,87
		\$14,113,763	\$16,043,370	\$19,251,973	\$18,843,854	\$18,787,24
	Laredo					
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$0	\$0	\$0	\$0	ę,

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

				RCIAL RISK PREI		
BASIC SERVICE HMO's	DIVISION	12/00	12/01 Xaar	12/02	12/03	12/04
	Dallas	Year \$409,286,467	Year \$250,057,142	Year \$163,774,488	Year \$152,845,053	Year \$82,953,70
	Houston	\$44,127,078	\$36,271,753	\$12,394,877	\$6,874,981	\$1,648,950
	San Antonio	\$90,477,696	\$114,269,067	\$81,399,104	\$67,695,279	\$31,652,963
	Austin	\$5,473,764	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833
Parkland Community Health Plan, In		\$12,437,171	\$13,056,240	\$0	\$0	\$(
Physicians Care HMO, IncCanceled 12/21/0		\$205,383	\$0	\$0	\$0	\$(
Presbyterian Health Plan, IncCanceled 01/	Consolidated	\$208,045,263	\$193,013,934	\$154,317,857	\$0	\$0
	El Paso	\$12,146,869	\$0	\$0	\$0	\$(
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
tio Grande HMO, IncCanceled 09/06/01	Consolidated	\$179,342,271	\$0	\$0	\$0	\$
	Austin	\$26,141,641	\$0	\$0	\$0	\$
	Corpus Christi	\$3,047,262	\$0	\$0	\$0	\$
	Dallas, Ft Worth	\$51,410,695	\$0	\$0	\$0	\$
	El Paso	\$21,867,814	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston Rio Grande Val	\$35,535,450 \$1,117,693	\$0 \$0	\$0 \$0	\$0 \$0	\$
	San Antonio	\$3,102,707	\$0 \$0	\$0 \$0	\$0	
	Tyler	\$3,205,585	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Abilene	\$8,587,644	\$0 \$0	\$0	\$0	\$
	Midland	\$14,540,782	\$0	\$0 \$0	\$0	\$
	San Angelo	\$10,784,998	\$0	\$0	\$0	\$
Scott & White Health Plan	Central TX*	\$214,550,239	\$256,668,713	\$301,950,653	\$335,795,068	\$346,715,79
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	9
Seton Health Plan, Inc.	Austin*	\$15,258,640	\$18,567,520	\$17,612,979	\$9,773,979	9
SHA, L.L.C.	Consolidated	\$145,981,963	\$134,344,429	\$150,850,790	\$176,585,821	\$177,681,00
	Abilene	\$26,388,173	\$25,261,416	\$20,723,934	\$23,447,429	\$24,936,43
	Amarillo	\$49,735,916	\$33,264,773	\$39,275,830	\$45,910,776	\$43,963,26
	Lubbock	\$30,900,432	\$34,140,642	\$45,016,426	\$58,123,029	\$53,462,16
	Waco	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,586	\$55,319,14
Southwest Texas HMO, Inc.	Consolidated	\$222,090,345	\$1,046,444,066 \$9,560,527	\$1,073,748,739	\$816,076,126	\$
	Abilene Amarillo,Lubbo	\$0 \$0	\$9,560,527	\$8,460,449 \$15,822,439	\$3,878,982 \$7,241,596	
	Austin	\$0 \$0	\$109,617,083	\$91,469,124	\$48,648,228	4
	Beaumont,Lufki	\$0 \$0	\$24,031,693	\$28,978,992	\$21,126,686	4
	Corpus Christi	\$0	\$31,099,346	\$28,624,561	\$5,045,181	\$
	Dallas,Ft Worth	\$0	\$293,621,592	\$327,674,279	\$220,414,678	\$
	East Texas, Tyle	\$0	\$35,592,277	\$33,765,618	\$17,797,629	\$
	El Paso	\$0	\$13,159,160	\$13,526,372	\$9,106,162	\$
	Houston	\$0	\$468,711,082	\$494,365,434	\$464,374,977	\$
	Midland	\$0	\$4,131,413	\$2,574,928	\$1,461,380	\$
	Rio Grande Val	\$0	\$1,540,512	\$1,635,491	\$1,065,719	\$
	San Angelo	\$0	\$17,816,375	\$13,085,196	\$4,928,940	\$
	San Antonio	\$0	\$10,957,582	\$13,765,856	\$10,985,968	9
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0	
	Austin El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	4
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Texas Children's Health Plan, Inc.	Houston*	\$1,285,280	\$904.868	\$1,686,249	\$2,804,638	\$4.014.88
exas Gulf Coast HMO, IncCanceled 09/06		\$532,584,537	\$0	\$0	\$0	\$ 1,01 1,00
	Austin	\$70,945,912	\$0	\$0	\$0	\$
	Beaumont	\$18,351,605	\$0	\$0	\$0	9
	Corpus Christi	\$25,941,250	\$0	\$0	\$0	9
	Houston	\$407,367,882	\$0	\$0	\$0	\$
	Lufkin	\$3,869,532	\$0	\$0	\$0	9
	San Antonio	\$6,108,356	\$0	\$0	\$0	\$
exas Health Choice, L.C.	Consolidated	\$164,056,289	\$100,841,780	\$4,673,738	\$0	\$38,06
	Dallas	\$133,704,755	\$100,841,780	\$4,673,738	\$0	\$38,06
exas Healthspring I, LLC	Houston*	\$30,351,534 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
exas HealthSpring I, LLC		\$3,120,331	\$3,966,326	\$0 \$3,591,087	\$0 \$0	4
exas oniversities realth Flah, IncCancele	Amarillo,Lubbo	\$0	\$3,900,320	\$2,437,237	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Lubbock	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$1,153,850	\$0	9
Inicare Healthcare Plan of Texas, In		\$116,627,682	\$109,764,977	\$118,381,022	\$83,608,417	\$64,745,60
Inited Healthcare of Texas, Inc.	Consolidated	\$589,139,185	\$551,237,513	\$538,398,798	\$376,011,301	\$167,817,52
	Austin,San Anto	\$129,520,788	\$117,345,250	\$102,189,183	\$66,366,130	\$24,513,11
	Corpus Christi	\$0	\$0	\$0	\$0	\$70.000
	Dallas	\$239,261,955	\$258,752,675	\$264,777,751	\$190,854,062	\$78,422,24
	Houston,Corpus	\$220,356,442	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,17
niversal Healthplan, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	¢4 507 00
ITMB Health Plans, Inc.	Galveston*	\$1,199,663	\$2,453,287	\$405,294	\$1,361,584	\$1,597,88
allow Dontiet Leelth Directory	Harlingen*	\$15,423,375 \$0	\$28,069,476 \$0	\$30,045,474	\$32,872,790	\$32,071,05
			80	\$0	\$0	\$
/ista Health Plan, Inc.	Austin*				00	
/alley Baptist Health Plan, Inc. /ista Health Plan, Inc. Vellcare Health Plans of Texas-Canceled 04 Vest Texas Health Plans, I. CCanceled 05/	Corpus Christi*	\$2,071,150	\$421,073	\$0	\$0 \$0	\$
/ista Health Plan, Inc.	Corpus Christi*				\$0 \$0 \$4,177,882,272	

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION MEDICARE PREMIUMS

	. <u> </u>			EDICARE PREMIU		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Act Healthears Blandra	Consolidated	Year \$337,402,286	Year (\$631,343)	Year \$479,204	Year \$570.252	Year \$(
Aet Healthcare Plan, Inc.	Austin	\$337,402,286	(\$631,343) \$0	\$479,204	\$570,252	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0 \$0	\$0	\$0	\$0 \$0	\$
	Houston	\$44,952,226	(\$235)	\$91,149	\$0 \$0	\$
	North Texas	\$0	\$0	\$0	\$0	\$
	Northeast Texa	\$0	\$0	\$0 \$0	\$0	\$
	San Antonio	\$3,724,395	(\$179,984)	\$31,629	\$0	\$
Aetna Health of North TX, Inc Canceled 12	-	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$19,171	\$
	Austin	\$0	\$0 \$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$6,064	\$
	El Paso	\$0	\$0 \$0	\$0	\$0	9 (9
	Houston	\$0	\$0	\$0 \$0	\$13,107	÷ •
	San Antonio	\$0	\$0 \$0	\$0	\$0	9 (9
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0	999
anengroup rexus, me.	Austin	\$0	\$0 \$0	\$0	\$0	
	Dallas	\$0	\$0 \$0	\$0	\$0	9 (9
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	7 (
	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$13,052,548	\$41,905,467	\$0	
anoure rieanti rialis di rezas, Ilic.	Austin,San Anto	\$0 \$0	\$13,052,548	\$41,905,467	\$0 \$0	7 97
	Dallas	\$0 \$0	\$317,157	\$6,642,386	\$0 \$0	
	El Paso	\$0	\$317,137	\$0,042,380	\$0	
	Houston	\$0 \$0	\$12,735,391	\$35,263,081	\$0 \$0	7 (
	Contiguous	\$0	\$0	\$35,205,081	\$0	,
Amil International (Texas), Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	,
Cigna Healthcare of Texas, Inc.	Consolidated	\$15,555,536	\$41.423	\$0	\$0	
Signa Healthcare of Texas, Inc.	Dallas	(\$727)	\$41,423	\$0 \$0	\$0 \$0	7 (
			\$41,423		\$0 \$0	
Sammunity First Haalth Bland Inc.	Houston	\$15,556,263 \$0		\$0	\$0 \$0	97 e
Community First Health Plans, Inc.	San Antonio*		\$0	\$0		
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$
Comprehensive Health Services of Tx, IncRe		\$0	\$0	\$0	\$0	\$
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Evercare of Texas, LLC	Houston*	\$0	\$0	\$38,621	\$7,631,096	\$32,645,88
Great-West Healthcare of Texas, Inc.		\$0	\$0	\$0	\$0 \$0	\$
	Austin	\$0	\$0	\$0	\$0	•••
	Dallas	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$
	Abilene	\$0	\$0	\$0	\$0	\$
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	97
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Val	\$0	\$0	\$0	\$0	\$
	San Angelo	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	97
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$195,034	\$0	\$0	\$
lealthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	97
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$136,419,462	\$139,549,588	97
	Houston	\$0	\$0	\$8,906,298	\$22,961,725	\$
Iumana Health Plan of Texas, Inc.	Consolidated	\$444,091,382	\$201,310,922	\$181,165,011	\$161,889,379	\$188,750,61
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$75,192,513	\$76,404,992	\$69,645,634	\$59,636,563	\$69,653,41
	Dallas	\$0	\$0	\$0	\$0	\$
	Houston	\$221,359,165	\$0	\$0	\$2,104,344	\$
	San Antonio	\$147,539,704	\$124,905,930	\$111,519,377	\$100,148,472	\$119,097,20
	Shared Serv,Cl	\$0	\$0	\$0	\$0	••
Kaiser Foundation Health Plan of Texas-Cance	Dallas*	\$0	\$0	\$0	\$0	4 7
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$
Mercy Health Plans of Missouri, Inc.	Consolidated	\$46,819,895	\$111,921,118	\$170,334,066	\$173,688,499	\$172,471,73
	Laredo	\$0	\$0	\$0	\$0	\$
	Laicuo					
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION MEDICARE PREMIUMS

	MEDICARE PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$359,274,877	\$458,984,127	\$322,595,186	\$305,895,073	\$362,034,057
	Houston	\$140,399,342	\$294,290,863	\$183,167,276	(\$312,092)	\$233,488
	San Antonio	\$183,128,034	\$234,916,351	\$221,675,565	\$221,250,235	\$248,827,030
Parkland Community Health Plan, In	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Physicians Care HMO, IncCanceled 12/21/0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Presbyterian Health Plan, IncCanceled 01/0		\$110,006,749	\$79,859,914	\$64,399,244	\$0	\$0
	El Paso	\$26,827,669	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Val	\$0 \$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Scott & White Health Plan	Central TX*	\$69,977,756	\$67,658,226	\$82,975,320	\$80,205,399	\$78,999,664
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652
	Beaumont	\$0 \$0	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399
Seton Health Plan, Inc.	Houston Austin*	\$0 \$27,286,582	\$4,123,554 \$102.080	\$46,211,965 \$0	\$81,428,651 \$0	\$107,678,253 \$0
SHA, L.L.C.	Consolidated	\$0	\$102,000	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock Waco	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Southwest Texas HMO, Inc.	Consolidated	(\$120,694,307)	\$0	\$0	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont,Lufki	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Superior Healthpian, Inc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan. Inc.	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Texas Gulf Coast HMO, IncCanceled 09/06	Houston* Consolidated	\$0 (\$192.657.977)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	(\$621,328)	\$0	\$0	\$0	\$0
	Beaumont	(\$21,588,409)	\$0	\$0	\$0	\$0
	Corpus Christi	(\$9,074,257)	\$0	\$0	\$0	\$0
	Houston Lufkin	(\$152,146,768) (\$6,660,809)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	(\$2,566,406)	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$69,500,232	\$79,506,319	\$0	\$0	\$0
	Dallas	\$37,772,614	\$79,506,319	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston Houston*	\$31,727,618 \$0	\$0 \$0	\$0 \$0	\$0 \$82,295,382	\$0 \$158,073,297
Texas Universities Health Plan, IncCancele		\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0 \$0	\$0
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, In		\$29,234,008	\$112,239	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	\$32,750 \$0	(\$27,291) \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$28,783	(\$27,291)	\$0	\$0	\$0
	Houston,Corpus	\$3,967	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/0		\$0	\$0	\$0 \$0	\$0	\$0
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Vista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Wellcare Health Plans of Texas-Canceled 04	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.CCanceled 05/	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$1,100,632,504 \$1,519,357,144	\$1,354,117,846 \$1,545,447,754	\$1,120,383,104 \$1,482,986,004	\$995,814,732 \$1,286,661,346	\$1,217,780,684 \$1,390,252,420
ICIALI ON G.G. INDUGTINI		ψι,σισ,σσι,144	ψ1,070,991,104	ψ1,702,300,004	ψ1,200,001,040	ψ1,000,202,420

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION MEDICAID PREMIUMS

	MEDICAID PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year			
Aet Healthcare Plan, Inc.	Consolidated	\$513.405	\$526,651	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
	North Texas	\$0	\$0	\$0	\$0	\$0			
	Northeast Texa	\$0	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0	\$0			
Aetna Health of North TX, Inc Canceled 12		\$0	\$0	\$0	\$0	\$0			
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Dallas	\$0 \$0	<u>\$0</u> \$0	\$0	\$0 \$0	\$0			
	El Paso	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0			
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0	\$0			
Amerigroup Texas, Inc.	Consolidated	\$281,647,150	\$366,051,189	\$505,865,405	\$582,233,459	\$710,108,042			
	Austin	\$0	\$0	\$0	\$0	\$5,060,553			
	Dallas	\$54,811,806	\$68,109,026	\$85,224,083	\$105,002,652	\$124,249,838			
	Ft Worth	\$80,232,121	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289			
	Houston	\$146,603,223	\$192,796,678	\$285,078,219	\$307,889,969	\$364,298,362			
Amcare Health Plans of Texas, Inc.	Consolidated	\$45,660,808	\$61,316,560	\$67,452,697	\$0	\$0			
	Austin,San Ante	\$0	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	\$0			
	Houston	\$45,660,808	\$61,316,560	\$67,452,697	\$0	\$0			
	Contiguous	\$0	\$0	\$0	\$0	\$0			
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0			
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0			
Community First Health Plans, Inc.	Houston San Antonio*	\$39,380,657	\$49,120,786	\$0 \$56,522,920	\$68,208,319	\$85,263,229			
Community Health Choice, Inc.	Houston*	\$16,321,919	\$23,276,092	\$54,081,265	\$98,222,026	\$101,555,851			
Comprehensive Health Services of Tx, IncRe	San Antonio*	\$0	\$0	\$0	\$30,222,020	\$0			
Cook Children's Health Plan	Dallas*	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0			
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0 \$0	\$0	\$0			
El Paso First Health Plans, Inc.	Consolidated	\$0	\$2,081,957	\$16,058,210	\$30,067,937	\$44,734,528			
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$107,568,923	\$163,997,520			
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
·	Austin	\$0	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$133,332			
	Abilene	\$0	\$0	\$0	\$0	\$0			
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$157			
	Austin	\$0	\$0	\$0	\$0	\$3,039			
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0	\$0			
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$9,682			
	East Texas,Tyle El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
	Midland	\$0 \$0	\$0	\$0	\$0	\$107,722			
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0 \$0			
	San Angelo	\$0	\$0	\$0	\$0	\$0			
	San Antonio	\$0 \$0	\$0	\$0	\$0 \$0	\$12,732			
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0			
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0			
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
Humana Health Plan of Texas, Inc.	Consolidated	\$152,669,464	\$38,737,779	\$0	\$0	\$0			
	Austin	\$37,621,642	\$4,010,371	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0	\$0			
	Houston	\$104,781,588	\$33,556,948	\$0	\$0	\$0			
	San Antonio	\$10,266,234	\$1,170,459	\$0	\$0	\$0			
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0			
Kaiser Foundation Health Plan of Texas-Cance	Dallas*	\$0	\$0	\$0	\$0	\$0			
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$22,906,286	\$32,695,753	\$38,703,777	\$65,631,809	\$87,250,708			
	Laredo	\$0	\$0	\$0	\$0	\$0			
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649			
Pacificare of Texas, Inc.	Consolidated	\$72,398	\$0	\$0	\$0	\$0			

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION MEDICAID PREMIUMS

Image: biology of the standard of the s	MEDICAID PREMIUMS												
Datis 972,000 980 980 980 980 Parkland Community Health Plan, Microsoft 2011 503,005,000 900,225,00 501,000,000 501,000,000 501,000,000,000 501,000,000,000,000 501,000,000,000,000,000,000,000,000,000,		12/04									DIVISION	BASIC SERVICE HMO's	
Foundame South of southof southof southof south of south of southof south of south of sou		Year							2		Dallas		
San Auton So So So So So Prelixant Community Health Plan, In Northest TV SS30.862 SS32.462 S13.86223 S13.8623									_				
Parkind Community Health Plan, Inp Normeast TV \$33.03.852 \$90.94.1191 \$100.392.231 \$113.802.291 \$11 Protyment tealth Plan, Inc. Canceld 200 Gallati \$30.03.852 \$90.4117 \$320.052.1477 \$320.052.118 \$30.03.951 \$30.051	\$0		l.	\$0)	\$0	_				
Pipulatan care HB0, mac Januard 19214 Partyland hardh Phan, G. Canadol 4021 PBO Health Service, LLC Grandatad Consolitation Grandatad Consolitation Grandatad Consolitation Grandatad Consolitation Grandatad Consolitation Grandatad Grandatad FW vorth Secure 2012 Dallas, FW vorth Secure 2012 Secure 2012 Secu			_				_		_				
Preduperant Ham Pian, IncCancel of Coronolidad 9 200 5 40 1 9 20 Health Service, LLC 9 20 Coronolidad 9 11 20 0 9 20 Health Service, LLC 9 20 Coronolidad 9 17 1500.80 9 40 9 40 40 9 40 40 9 40 9 40 40 9 40 9		\$154,892,7	_				-		_				
El Paso 50 50 50 50 50 Re Grands HM0, Inc. Canceld 000001 Consolidated \$171,500,300 50 50 50 Re Grands HM0, Inc. Canceld 000001 Consolidated \$15,673,301 50 50 50 Re Grands HM0, Inc. Canceld 000001 \$15,673,301 50 50 50 50 Person Virted \$15,220,218 50 50 50 50 50 Person Virted \$17,220,218 50 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td></td<>									_				
PSO Health Service, LLC Consolitation Sin A service Sin A service <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td>_</td><td></td><td>_</td><td></td><td></td><td>rresbyterian nearth rian, incCanceleu 01/0</td></t<>			-				_		_			rresbyterian nearth rian, incCanceleu 01/0	
Austin 915.873.001 90 90 90 Corpa Christ 50 50 50 50 Dalliss, Fl Worth 51.622.018 50 50 50 Dalliss, Fl Worth 51.022.018 50 50 50 Pit Worth 511.03.42, 103 60 50 50 Sen Antonio 50 50 50 50 Sen Antonio 50 50 50 50 Secti & White Health Plan Central TX 50 50 50 Secti & White Health Plan Central TX 50 50 50 Secti & White Health Plan Central TX 50 50 50 50 Secti & White Health Plan Central TX 50<			-				-		_			PSO Health Service, LLC	
Copue Christ 90 90 90 90 90 El Paso 90 90 90 90 90 Houston \$113,24,103 90 90 90 90 Ston Antonio \$21,02,246 90 90 90 90 90 Ston Antonio \$21,02,246 90	\$0		1	\$0		\$0)	\$0)	\$171,500,360	Consolidated	Rio Grande HMO, IncCanceled 09/06/01	
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Dallas \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Texas Healthspring I, LLC Houston* \$0 \$0 \$0 \$0 Texas Universities Health Plan, IncCancele Consolidated \$0 \$0 \$0 \$0 Amarillo, Lubbo \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Int Houston* \$40,278,970 \$47,882,831 (\$40,557) \$0 United Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Austin, San Antri \$0 \$0 \$0 \$0 \$0 \$0 Universal Healthplan, IncCanceled 12/21/0 Houston, Corput \$0 \$0 \$0 \$0 Universal Healthplan, Inc. Galveston* \$9,872,026 \$24,265,791 \$0 \$0 <td></td> <td>Texas Health Choice, L.C.</td>												Texas Health Choice, L.C.	
Texas Healthspring I, LLC Houston* \$0 \$0 \$0 \$0 Texas Universities Health Plan, IncCancele Consolidated \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbo \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 United Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Austin, San Anto \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 United Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 <td< td=""><td>\$0</td><td></td><td>1</td><td>\$0</td><td></td><td>\$0</td><td>)</td><td>\$0</td><td>)</td><td>\$0</td><td>Dallas</td><td></td></td<>	\$0		1	\$0		\$0)	\$0)	\$0	Dallas		
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Lubbock \$0 \$0 \$0 \$0 San Antonio \$0					L								
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United Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Austin, San Ant \$0			_				_		_			Unicare Healthcare Plan of Tevas Ind	
Austin,San Ant \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 Houston,Corput \$0 \$0 \$0 \$0 Universal Healthplan, IncCanceled 12/21/0 Houston* \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$9,872,026 \$24,265,791 \$0 \$0)	1							
Dallas \$0 \$0 \$0 \$0 Houston,Corpu \$0 \$0 \$0 \$0 Universal Healthplan, IncCanceled 12/21/0/ Houston* \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$9,872,026 \$24,265,791 \$0 \$0		:			1)	\$0			Austin,San Anto		
Houston,Corpu \$0 \$0 \$0 \$0 Universal Healthplan, IncCanceled 12/21/0/ Houston* \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$9,872,026 \$24,265,791 \$0 \$0													
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UTMB Health Plans, Inc. Galveston* \$9,872,026 \$24,265,791 \$0 \$0				1.1					_			Universal Healthcler, Inc. Consult 1465-15-	
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valley paptist field in the set of the set	\$0				1	\$0		\$0		\$0,072,020	Harlingen*	Valley Baptist Health Plan, Inc.	
Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0			-				-		_		0		
Wellcare Health Plans of Texas-Canceled 04 Corpus Christi* \$0 \$0 \$0 \$0													
West Texas Health Plans, L.CCanceled 05/ Panhandle* \$5,732,706 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$076,270,240 \$098,770,607 \$1,225,104,494 \$1,444,500,527 \$1,600,527 <td></td> <td>601 604 7</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td>÷ -</td> <td>_</td> <td></td> <td>Panhandle*</td> <td></td>		601 604 7	-		-			÷ -	_		Panhandle*		
		,601,694,70											

	POINT OF SERVICE RIDER COVERAGE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year		
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0			
,	Austin	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	97		
	Houston	\$0	\$0	\$0	\$0			
	North Texas	\$0	\$0	\$0	\$0	9		
	Northeast Texa	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
-	Dallas,Ft W*	\$0	\$0	\$0	\$0			
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0 \$0	\$0	\$0 \$0			
	Corpus Christi Dallas	\$0 \$0	\$0	\$0 \$0	\$0			
	El Paso	\$0	\$0	\$0	\$0 \$0			
	Houston	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
merigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0			
inerigroup rexas, inc.	Austin	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Ft Worth	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
mcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0			
incers reading fails of reads, life.	Austin.San Anto	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0 \$0	\$0			
	El Paso	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
	Contiguous	\$0	\$0	\$0	\$0			
mil International (Texas), Inc.	Austin*	\$0 \$0	\$0	\$0	\$0 \$0			
Signa Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0			
	Dallas	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
ommunity First Health Plans, Inc.	San Antonio*	\$0 \$0	\$0	\$0	\$0 \$0			
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0			
	San Antonio*	\$0	\$0	\$0	\$0			
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0 \$0			
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0 \$0	\$0 \$0			
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0			
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0			
	Consolidated	\$0	\$0	\$0	\$0 \$0			
	Austin	\$0 \$0	\$0 \$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0			
	Abilene	\$0	\$0	\$0	\$0			
	Amarillo,Lubbo	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0			
	Beaumont,Lufki	\$0	\$0 \$0	\$0	\$0 \$0			
	Corpus Christi	\$0	\$0	\$0	\$0 \$0			
	Dallas, Ft Worth	\$0	\$0	\$0	\$0 \$0			
	East Texas, Tyle	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0 \$0			
	Houston	\$0	\$0	\$0	\$0			
	Midland	\$0	\$0	\$0	\$0			
	Rio Grande Val	\$0	\$0	\$0	\$0			
	San Angelo	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0			
ealthplan of Texas, Inc.	Tyler*	\$0 \$0	\$0 \$0	\$0	\$0 \$0			
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0 \$0			
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0			
	Austin	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
	Shared Serv,Cl	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
aiser Foundation Health Plan of Texas-Cancel	Dallas*	\$0	\$0	\$0	\$0 \$0			
egacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0 \$0			
	Consolidated	\$2,066,393	\$0	\$3,080,162	\$0	\$1,635,9		
lercy Health Plane of Missouri Inc.				JJ.UOU.102	910.010	01.000.9		
lercy Health Plans of Missouri, Inc.								
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$0 \$0	\$0 \$0	\$15,916 \$0	\$109,713 \$0	\$167,6		

	2004 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04		
	D #	Year	Year	Year	Year	Year		
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	San Antonio	\$0	\$0	\$0 \$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
Parkland Community Health Plan, Inc		\$0	\$0	\$0	\$0	\$0		
Physicians Care HMO, IncCanceled 12/21/0 Presbyterian Health Plan, IncCanceled 01/0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Presbyterian Health Plan, IncCanceled 01/0	El Paso	\$0	\$0	\$0	\$0	\$0		
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0		
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Ft Worth	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0		
	Rio Grande Val San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Tyler	\$0	\$0	\$0	\$0	\$0		
	Abilene	\$0	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0	\$0	\$0	\$0		
Scott & White Health Plan	San Angelo Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Scott & White Health Plan SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Beaumont	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Seton Health Plan, Inc.	Austin*	\$133,757	\$132	\$26,713	\$125,641	\$0		
SHA, L.L.C.	Consolidated Abilene	\$57,783 \$57,783	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Amarillo	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	Waco	\$0	\$0	\$0	\$0	\$0		
Southwest Texas HMO, Inc.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Amarillo,Lubbo	\$0	\$0	\$0 \$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	East Texas, Tyle	\$0	\$0	\$0 \$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	Midland Rio Grande Val	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	San Angelo	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
Texas Gulf Coast HMO, IncCanceled 09/06/	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Corpus Christi	\$0	\$0	\$0 \$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	Lufkin Son Antonio	\$0	\$0	\$0	\$0	\$0		
Texas Health Choice, L.C.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
i oxao neatti Olloloe, L.O.	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0		
Texas Universities Health Plan, IncCancele	Consolidated Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
Unicare Healthcare Plan of Texas. In	San Antonio Houston*	\$0 \$0	\$0 \$0	\$0 \$6,769,618	\$0 \$2,562,305	\$0 \$1,142,368		
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0,709,018	\$0	\$1,142,300		
· · · · ·	Austin,San Anto	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas Houston,Corpu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Universal Healthplan, IncCanceled 12/21/01		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
UTMB Health Plans, Inc.	Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$1,529	\$3,267	\$9,659	\$23,659		
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
	Compute Ob date	^	^					
Wellcare Health Plans of Texas-Canceled 04		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0 \$0 \$191,540	\$0 \$0 \$1,661	\$0 \$0 \$6,815,514	\$0 \$0 \$2,807,318	\$0 \$0 \$1,333,700		

	2004 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Austin	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	North Texas Northeast Texa	\$0	\$0	\$0	\$0	\$	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$	
Aetna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$0 \$0	\$0	\$0	\$0	\$	
Aetna Health Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$	
	Austin	\$0	\$0	\$0	\$0 \$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	San Antonio	\$0	\$0	\$0	\$0	\$	
Amerigroup Texas, Inc.	Consolidated	\$4,319,588	\$32,469,058	\$42,809,949	\$36,272,297	\$26,223,29	
	Austin	\$0	\$0	\$0	\$0	\$	
	Dallas	\$1,891,347	\$14,654,667	\$21,188,185	\$18,899,109	\$14,780,67	
	Ft Worth	\$0 \$2,428,241	\$0	\$0 \$21 621 764	\$0 \$17 272 188	\$	
Amcare Health Plans of Texas, Inc.	Houston Consolidated	\$2,428,241 \$0	\$17,814,391 \$0	\$21,621,764 \$0	\$17,373,188 \$0	\$11,442,61 \$	
ancare neath rians of rexas, Inc.	Austin,San Anto	\$0 \$0	\$0 \$0	\$0 \$0	\$0	م \$	
	Dallas	\$0 \$0	\$0	\$0	\$0 \$0		
	El Paso	\$0 \$0	\$0	\$0 \$0	\$0	\$	
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	\$	
	Contiguous	\$0	\$0	\$0	\$0	\$	
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
Community First Health Plans, Inc.	San Antonio*	\$2,679,036	\$16,502,275	\$26,707,681	\$20,898,888	\$15,578,76	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$	
Comprehensive Health Services of Tx, IncRec		\$0	\$0	\$0	\$0	\$	
Cook Children's Health Plan	Dallas*	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,66	
Driscoll Children's Health Plan	Corpus Christi*	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,63	
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Houston*	\$0 \$0	\$12,097,548 \$0	\$20,769,922 \$0	\$13,960,369 \$0	\$9,954,65 \$	
Great-West Healthcare of Texas, Inc.		\$0 \$0	\$0 \$0	\$0	\$0	ې \$	
Steat-west fleathcare of fexas, inc.	Austin	\$0 \$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0 \$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$	
•	Abilene	\$0	\$0	\$0	\$0	\$	
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$	
	Austin	\$0	\$0	\$0	\$0	\$	
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$	
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	Midland	\$0	\$0	\$0	\$0	\$	
	Rio Grande Val San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$	
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$	
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0 \$0	\$0	\$0	\$0	\$	
lealthplan of Texas, Inc.	Tyler*	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$	
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Austin	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	San Antonio	\$0	\$0	\$0	\$0	\$	
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$	
Caiser Foundation Health Plan of Texas-Cance	Dallas*	\$0	\$0	\$0	\$0	\$	
egacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151	\$4,259,48	
	Laredo	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151	\$4,259,48	
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$	
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION DREN'S HEALTH INS. PLAN PREMILIMS

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				HEALTH INS. PLA		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0
	Houston	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc		\$2,171,588	\$19,292,732	\$32,914,107	\$29,603,274	\$23,534,688
Physicians Care HMO, IncCanceled 12/21/0 Presbyterian Health Plan, IncCanceled 01/0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ressychan readin rian, ne. Canceled one	El Paso	\$0	\$0	\$0	\$0 \$0	\$0 \$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston Rio Grande Val	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	San Angelo Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$2,324,829 \$729.142	\$13,555,436 \$4,125,644	\$20,970,962 \$5,824,721	\$21,347,250 \$5,162,901	\$15,121,414 \$3,223,491
UIIA, L.L.U.	Abilene	\$729,142	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491
	Amarillo	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Lubbock	\$729,142	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	East Texas, Tyle	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Val San Angelo	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$4,291,085	\$16,867,460	\$11,464,919
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$900,613 \$1,115,846	\$2,819,283 \$5,690,120	\$2,005,217 \$3,427,400
	San Antonio	\$0	\$0	\$2,274,626	\$8,358,057	\$6,032,302
Texas Children's Health Plan, Inc.	Houston*	\$6,104,967	\$48,439,011	\$77,185,487	\$75,978,879	\$56,367,232
Texas Gulf Coast HMO, IncCanceled 09/06/	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin San Antonia	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TEARS HEART GHUICE, L.C.	Dallas	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, IncCancele	Consolidated	\$2,070,092	\$19,560,333	\$14,386,363	\$6,123 \$5,006	\$0
	Amarillo,Lubbo Dallas	\$0 \$0	\$0 \$0	\$5,861,511 \$0	\$5,006 \$0	\$0 \$0
	El Paso	\$0	\$0	\$1,784,564	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas. In	San Antonio Houston*	\$0 \$0	\$0 \$0	\$6,740,288 \$0	\$1,118 \$0	\$0 \$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Austin,San Anto	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas Hauston Corput	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/01	Houston,Corpus Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Galveston*	\$0 \$5,804,866	\$38,808,702	\$59,541,419	\$0 \$44,422,716	\$0 \$31,861,428
		\$0	\$00,000,102	\$0	\$0	\$0
	Harlingen*	ψυ				
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin*	\$2,320,865	\$2,724,707	\$0	\$0	
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04	Austin* Corpus Christi*	\$2,320,865 \$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin* Corpus Christi*	\$2,320,865				\$0 \$0 \$0 \$239,692,663

	PUBLICLY SUPPORTED HEALTH CARE PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	North Texas	\$0	\$0	\$0 \$0	\$0	\$0 \$0	
	Northeast Texa	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
Aetna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0 \$0	\$0	\$0 \$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin,San Anto	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Contiguous	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
Amil International (Texas), Inc.	Austin*	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
	Dallas	\$0	\$0	\$0 \$0	\$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Comprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Evercare of Texas, LLC Great-West Healthcare of Texas, Inc.	Houston* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Great-West Healthcare of Texas, Inc.	Austin	\$0 \$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0	
•	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas, Tyle El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Val	\$0 \$0	\$0	\$0 \$0	\$0	\$0	
	San Angelo	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0	
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0	
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0	
Kaiser Foundation Health Plan of Texas-Cancel	Dallas*	\$0 \$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	San Angelo*	\$0 \$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$201,987	\$7,004	\$0 \$0	\$0	\$0 \$0	
· · ·	Laredo	\$201.987	\$7.004	20	\$0	50	
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$201,987 \$0	\$7,004 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION ICLY SUPPORTED HEALTH CARE PREMIL

	2004 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Austin Northeast TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Physicians Care HMO, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/0		\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	El Paso Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston Rio Grande Val	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Abilene	\$0	\$0	\$0 \$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock Waco	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubboo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont,Lufki	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth East Texas, Tyle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Val	\$0 \$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0 \$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$155,034	\$0	\$0	\$0
Texas Gulf Coast HMO, IncCanceled 09/06/	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, IncCancele		\$61,924	\$8,762	\$0	\$0	\$0
	Amarillo,Lubbo Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unicare Healthcare Plan of Texas, Inc		\$0	\$0 \$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anto Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Houston* Galveston*	\$0 \$343,547	\$0 \$53,678	\$0 \$0	\$0 \$0	\$0 \$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Wellcare Health Plans of Texas-Canceled 04 West Texas Health Plans, L.CCanceled 05/0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUSTRY	•	\$607,458	\$224,478	\$0	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$607,458	\$224,478	\$0	\$0	\$0

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL PREMIUM

BASIC SERVICE HMO's DIVISION Aet Healthcare Plan, Inc. Consolidated Austin Corpus Christi El Paso Houston North Texas Northeast Texa San Antonio Aetna Health of North TX, Inc Canceled 12 Dallas, Ft W* Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio San Antonio Amerigroup Texas, Inc. Consolidated Austin Dallas El Paso Houston Amerigroup Texas, Inc. Consolidated Austin Dallas El Paso Houston Amerigroup Texas, Inc. Consolidated Austin, San Antonio Dallas El Paso Houston Consolidated Austin Collalas El Paso Houston Consolidated Dallas El Paso Houston Consolidated Dallas El Paso Inc. Consolidated Dallas El Paso Dallas El Paso Fit Worth Houston* Comportive Health Plan, Inc. Consolidated	12/00 Year \$2,866,560,729 \$66,746,737 \$13,746,652 \$23,464,471 \$267,139,028 \$0 \$109,107,850 \$363,860,158 \$393,899,048 \$1,854,623 \$0 \$0 \$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,551,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572 \$228,850,901	12/01 Year \$986,495,867 \$28,252,715 \$4,443,002 \$12,124,930 \$30,738,038 \$27,978,350 \$0 (\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$806,052,827 \$44,193,117 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0 \$0 \$0 \$0	12/02 Year \$32,104,887 \$3,735 \$5,068 (\$34,778) (\$28,028) \$224,739 \$0 (\$86,986) \$0 \$11,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$1135,563,103 \$306,699,983 \$172,195,893 \$1,1216,404 \$25,265,394	12/03 Year \$820,462 \$2,821 \$0 (\$92) (\$92) (\$28,245) \$0 (\$72,982) \$0 (\$72,982) \$0 (\$72,982) \$0 \$355,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	12/04 Year \$194,625 \$13,728 \$0 \$6,161 \$74,152 \$0 \$82,253 \$0 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515 \$216,499,289
Austin Corpus Christi EI Paso Houston North Texas Northeast Texa San Antonio Aetna Health Inc. Aetna Health Inc. Consolidated Austin Dallas EI Paso Houston Macare Health Plans of Texas, Inc. Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio* Consolidated Austin Dallas EI Paso Houston Mouston Consolidated Austin*Cigna HealthCrac of Texas, Inc. Consolidated Dallas Houston* Community First Health Plans, Inc. San Antonio* Consolidated Pallas* Driscoll Children's Health Plans, Inc. Consolidated EI Paso First Health Plans, Inc. Consolidated Health Care Service Corp.	\$2,866,560,729 \$66,746,737 \$13,746,652 \$23,464,471 \$267,139,028 \$234,973,002 \$0 \$109,107,850 \$363,860,158 \$333,899,048 \$1,854,623 \$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$0 \$22,170,572	\$986,495,867 \$28,252,715 \$4,443,002 \$12,124,930 \$30,738,038 \$27,978,350 (\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$32,104,887 \$3,735 \$5,068 (\$34,778) (\$28,028) \$224,739 \$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,663,103 \$306,699,983 \$172,195,893 \$1,216,404	\$820,462 \$2,821 \$0 \$0 (\$92) (\$28,245) \$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$194,625 \$13,728 \$0 \$6,161 \$74,152 \$0 \$82,253 \$0 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Austin Corpus Christi EI Paso Houston North Texas Northeast Texa San Antonio Aetna Health Inc. Aetna Health Inc. Consolidated Austin Corpus Christi Dallas, Ft W* Aetna Health Inc. Amerigroup Texas, Inc. Consolidated Austin Consolidated Austin Dallas EI Paso Houston Houston San Antonio Amerigroup Texas, Inc. Consolidated Austin, San Antonio Austin, San Antonio Dallas EI Paso Houston Consolidated Austin, San Antonio* Consolidated Austin* Coligauous Amil International (Texas), Inc. Austin* Cigna HealthCare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Consolidated Houston* Consolidated Houston* Oriscoll Children's Health Plans, Inc. Consolidated EI Paso First Health Plans, Inc. Consolidated <td< td=""><td>\$66,746,737 \$13,746,652 \$23,464,471 \$267,139,028 \$0 \$109,107,850 \$363,860,158 \$333,899,048 \$1,854,623 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$0 \$22,170,572</td><td>\$28,252,715 \$4,443,002 \$12,124,930 \$30,738,038 \$27,978,350 \$714,569,810 \$896,052,827 \$44,193,117 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$145,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$11,555,130 \$4,489,167 \$4,4801,329 \$107,009,142 \$107,009,142 \$0</td><td>\$3,735 \$5,068 (\$34,778) (\$28,028) \$224,739 \$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,653,103 \$306,699,983 \$172,195,893 \$1,216,404</td><td>\$2,821 \$0 \$0 (\$92) (\$28,245) \$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157</td><td>\$13,728 \$00 \$6,161 \$74,152 \$00 \$82,253 \$00 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515</td></td<>	\$66,746,737 \$13,746,652 \$23,464,471 \$267,139,028 \$0 \$109,107,850 \$363,860,158 \$333,899,048 \$1,854,623 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$0 \$22,170,572	\$28,252,715 \$4,443,002 \$12,124,930 \$30,738,038 \$27,978,350 \$714,569,810 \$896,052,827 \$44,193,117 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$145,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$11,555,130 \$4,489,167 \$4,4801,329 \$107,009,142 \$107,009,142 \$0	\$3,735 \$5,068 (\$34,778) (\$28,028) \$224,739 \$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,653,103 \$306,699,983 \$172,195,893 \$1,216,404	\$2,821 \$0 \$0 (\$92) (\$28,245) \$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$13,728 \$00 \$6,161 \$74,152 \$00 \$82,253 \$00 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Aetna Health of North TX, Inc Canceled 12/ Aetna Health Inc. Consolidated Austin Aetna Health Inc. Consolidated Austin Aetna Health Inc. Consolidated Austin Aetna Health Inc. Consolidated Austin Aetna Health Inc. Consolidated Austin Corpus Christi Dallas EI Paso Houston Amerigroup Texas, Inc. Consolidated Austin Amerigroup Texas, Inc. Consolidated Austin Amerigroup Texas, Inc. Consolidated Austin, San Antonio Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas EI Paso Houston Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Community First Health Plans, Inc. San Antonio* Community First Health Plans, Inc. San Antonio* Comprehensive Health Plans, Inc. Consolidated Austin Dallas Dallas* Driscoll Children's Health Plans, Inc. Consolidated Austin Dallas Houston* Health Care Service Corp. Consolidated Austin Ballas Houston Health first HM	\$13,746,652 \$23,464,471 \$267,139,028 \$234,973,002 \$00 \$109,107,850 \$363,860,158 \$339,899,048 \$1,854,623 \$00 \$00 \$00 \$351,717,801 \$40,326,624 \$285,966,738 \$00 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$00 \$22,170,572	\$4,443,002 \$12,124,930 \$30,738,038 \$27,978,350 (\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,480,1329 \$107,009,142 \$107,009,142	\$5,068 (\$34,778) (\$28,028) \$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$11,216,404	\$0 \$0 (\$92) (\$28,245) \$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$0 \$6,161 \$74,152 \$0 \$82,253 \$0 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
El Paso Houston North Texas North Texas San Antonio Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Amerigroup Texas, Inc. Consolidated Austin Dallas El Paso Houston San Antonio Amerigroup Texas, Inc. Consolidated Austin Dallas El Paso Houston Amcare Health Plans of Texas, Inc. Consolidated Austin, San Antonio Dallas El Paso Houston Componity First Health Plans, Inc. Consolidated Dallas Houston Consolidated Dallas Driscoll Children's Health Plans, Inc. San Antonio* Consolidated Pailos First Health Plans, Inc. <t< td=""><td>\$23,464,471 \$267,139,028 \$234,973,002 \$00 \$109,107,850 \$363,860,158 \$393,899,048 \$1,854,623 \$00 \$00 \$00 \$351,717,801 \$40,326,624 \$285,966,738 \$00 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$00 \$22,170,572</td><td>\$12,124,930 \$30,738,038 \$27,978,350 \$0 (\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$210,611,069 \$117,854,767 \$11,555,130 \$4,489,167 \$4,480,1329 \$107,009,142 \$0</td><td>(\$34,778) (\$28,028) \$224,739 \$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$1135,563,103 \$306,699,983 \$172,195,893 \$1,216,404</td><td>\$0 (\$28,245) \$0 (\$72,982) \$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157</td><td>\$6,161 \$74,152 \$00 \$82,253 \$0 \$1,001,132,364 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515</td></t<>	\$23,464,471 \$267,139,028 \$234,973,002 \$00 \$109,107,850 \$363,860,158 \$393,899,048 \$1,854,623 \$00 \$00 \$00 \$351,717,801 \$40,326,624 \$285,966,738 \$00 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$00 \$22,170,572	\$12,124,930 \$30,738,038 \$27,978,350 \$0 (\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$210,611,069 \$117,854,767 \$11,555,130 \$4,489,167 \$4,480,1329 \$107,009,142 \$0	(\$34,778) (\$28,028) \$224,739 \$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$1135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$0 (\$28,245) \$0 (\$72,982) \$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$6,161 \$74,152 \$00 \$82,253 \$0 \$1,001,132,364 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Aetna Health of North TX, Inc Canceled 12 Dallas, Ft W [*] Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Amerigroup Texas, Inc. Consolidated Austin Dallas El Paso Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas El Paso Houston Consolidated Austin Dallas El Paso Houston Consolidated Austin Dallas Ft Worth Houston Consolidated Austin Dallas El Paso Houston Consolidated Dallas Houston Consolidated Dallas Houston Consolidated Dallas Houston Consolidated Dallas Houston Consolidated Pallas Houston Community First Health Plans, Inc. San Antonio* Cosolidated El Paso First Health Plan Dallas* Driscoll Children's Health Plan Dallas Houston Consolidated Austin Dallas Houston Consolidated Austin Dallas Houston Consolidated Austin Dallas Houston Austin Dallas Houston Health Care Service Corp. Consolidated Austin Dallas, Ft Worth Health first HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc. Healthplan of Texas, Inc. Houston Midland Rio Grande Val San Angelo	\$267,139,028 \$234,973,002 \$0 \$109,107,850 \$363,860,158 \$333,899,048 \$1,854,623 \$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$30,738,038 \$27,978,350 (\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	(\$28,028) \$224,739 \$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$1172,195,893 \$1,216,404	(\$28,245) \$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$74,152 \$0 \$0 \$82,253 \$0 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Aetna Health of North TX, Inc Canceled 12/ Dallas, Ft W* Aetna Health Inc. Corpus Christi Dallas EI Paso Houston Amerigroup Texas, Inc. Consolidated Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin, San Antonio Amcare Health Plans of Texas, Inc. Consolidated Austin, San Anton Dallas EI Paso Houston Amcare Health Plans of Texas, Inc. Consolidated Austin, San Anton Dallas EI Paso Houston Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community First Health Plans, Inc. San Antonio* Consolidated Dallas Houston Consolidated Dallas Houston Consolidated Dallas Houston Consolidated Pallas* Driscoll Children's Health Plan Dallas* Driscoll Children's Health Plan Dallas Houston Health Care Service Corp. Health First HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc. Health Plan of Texas, Inc. Health Plan of Texas, Inc. Houston Hidard Rio Grande Val San Angelo San Antonio	\$0 \$109,107,850 \$363,860,158 \$333,899,048 \$1,854,623 \$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$0 (\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,480,1329 \$107,009,142 \$0	\$0 (\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$0 (\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$0 \$82,253 \$0 \$1,001,132,364 \$38,702,378 \$8,066,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$776,331,337 \$5,060,553 \$139,030,515
Aetna Health of North TX, Inc Canceled 12 Dallas,Ft W* Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Amerigroup Texas, Inc. Consolidated Austin Dallas El Paso Houston San Antonio San Antonio Amerigroup Texas, Inc. Consolidated Austin Dallas Ft Worth Houston Houston Austin,San Antonio Cargina Health Plans of Texas, Inc. Consolidated Austin,San Antonio* Consolidated Dallas El Paso Houston Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Comprehensive Health Plans, Inc. Consolidated Driscoll Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Houston	\$109,107,850 \$363,860,158 \$393,899,048 \$1,854,623 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	(\$179,984) \$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	(\$86,986) \$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	(\$72,982) \$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$82,253 \$0 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Aetna Health of North TX, Inc Canceled 12 Dallas, Ft W* Aetna Health Inc. Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Amerigroup Texas, Inc. Consolidated Austin Dallas EI Paso Houston San Antonio Consolidated Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas EI Paso Houston Amil International (Texas), Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Comprehensive Health Plans, Inc. San Antonio* Consolidated Dallas* Driscoil Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Pailas Houston* Great-West Healthcare of Texas, Inc. Consolidated Health Care Service Corp. Consolidated Austin Beaumont,Lufki Corpus Christi* Dallas<	\$363,860,158 \$393,899,048 \$1,854,623 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$716,569,810 \$896,052,827 \$44,193,117 \$0 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$0 \$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$0 \$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$0 \$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio San Antonio Consolidated Austin Dallas El Paso Houston Amerigroup Texas, Inc. Consolidated Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas EI Paso Houston Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Comprehensive Health Services of Tx, Inc-Rec San Antonio* Consolidated Dallas* Driscoll Children's Health Plan Dallas* Driscoll Children's Health Plans, Inc. Consolidated El Paso First HealthCare of Texas, Inc. Consolidated Health Care Service Corp. Consolidated Abilene Amarillo, Lubbon* Great-West Healthcare of Texas, Inc. Consolidated Houst	\$393,899,048 \$1,854,623 \$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$1149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$896,052,827 \$44,193,117 \$0 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$1,292,867,245 \$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$00 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$954,369,556 \$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$1,001,132,364 \$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated Austin Dallas Ft Worth Houston San Antonio Amcare Health Plans of Texas, Inc. Consolidated Austin, Dallas Ft Worth Houston Houston Amil International (Texas), Inc. Consolidated Austin* Consolidated Cigna Healthcare of Texas, Inc. Consolidated Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Comprehensive Health Plans, Inc. San Antonio* Consolidated Dallas* Driscoll Children's Health Plan Dallas* Driscoll Children's Health Plan Dallas* Driscoll Children's Health Plan Dallas Houston Consolidated Austin Dallas Health Care Service Corp. Consolidated Abilene Amarillo,Lubboo Austin Balas,Ft Worth Beaumont,Lufki Corade Val Coraneed Of Texas, Inc. Tyler* <td>\$1,854,623 \$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572</td> <td>\$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0</td> <td>\$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$00 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404</td> <td>\$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157</td> <td>\$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515</td>	\$1,854,623 \$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$44,193,117 \$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$48,319,447 \$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$00 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$35,103,985 \$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$38,702,378 \$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Amerigroup Texas, Inc. Corpus Christi Amerigroup Texas, Inc. Consolidated Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin, San Antonio Austin, San Antonio Amcare Health Plans of Texas, Inc. Consolidated Austin, San Antonio Austin, San Antonio Carlinguous Austin, San Antonio Computer Consolidated Austin Dallas El Paso Houston Consolidated of Texas, Inc. Consolidated Dallas Houston Comprehensive Health Plans, Inc. San Antonio* Community First Health Plans, Inc. San Antonio* Consolidated Plans Dallas* Driscoll Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Austin Dallas Houston Austin Dallas Houston Corpus Christi* Dallas Houston Austin Beaumont,Lufki Corpus Christi* Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$8,985,478 \$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,883 \$1,216,404	\$11,993,041 \$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$8,086,842 \$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Dallas EI Paso Houston San Antonio San Antonio Amerigroup Texas, Inc. Consolidated Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas EI Paso Houston Consolidated Austin,San Anto Dallas EI Paso Houston Consolidated Dallas EI Paso Houston Community First Health Plans, Inc. Community Health Choice, Inc. Houston* Community Health Plans, Inc. San Antonio* Consolidated Dallas Poiscoll Children's Health Plan Corpus Christi* El Paso First Healthcare of Texas, Inc. Consolidated Austin Dallas Houston Reath Care Service Corp. Consolidated A	\$0 \$0 \$351,717,801 \$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$0 \$0 \$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$533,748,558 \$18,051,811 \$574,826,626 \$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$341,116,965 \$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$367,003,506 \$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Houston San Antonio Consolidated Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin, San Antonio Austin, Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Antonio Contiguous Amil International (Texas), Inc. Austin* Cigna HealthCare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. Consolidated Plans Driscoll Children's Health Plan Consolidated Evercare of Texas, LLC Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Houston Consolidated Austin Dallas Houston Great-West HealthCare of Texas, Inc. Consolidated <	\$351,717,801 \$40,326,624 \$285,966,738 \$00 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$00 \$22,170,572	\$705,237,996 \$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$574,826,626 \$108,935,325 \$548,675,354 \$00 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$17,015,923 \$469,986,805 \$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$21,119,303 \$479,735,405 \$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Amerigroup Texas, Inc. San Antonio Consolidated Austin Dallas Ft Worth Houston Ft Worth Houston Anterior Amerigroup Texas, Inc. Consolidated Austin, San Antonio Austin, San Antonio Dallas EI Paso Houston Austin, San Antonio Consolidated Austin, San Antonio Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* Driscoil Children's Health Plan Corpus Christi* EI Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Houston Austin Dallas Houston Health Care Service Corp. Consolidated Austin Beaumont,Lufki Corpus Christi* Dallas,Ft Worth	\$40,326,624 \$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$146,621,714 \$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$108,935,325 \$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$79,152,837 \$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$86,484,930 \$736,331,337 \$5,060,553 \$139,030,515
Amerigroup Texas, Inc. Consolidated Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Ante Dallas El Paso Houston Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston Cook Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Dallas Dallas* Poriscoil Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Houstin Dallas Health Care Service Corp. Consolidated Austin Dallas Houston Austin Beaumont,Lufki Corpus Christi* Dallas, Ft Worth East Texas, Tyle El Paso Houston	\$285,966,738 \$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$398,520,247 \$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$548,675,354 \$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$618,505,756 \$0 \$123,901,761 \$169,340,838 \$325,263,157	\$736,331,337 \$5,060,553 \$139,030,515
Austin Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Ante Dallas EI Paso Houston Consolidated Austin,San Ante Dallas EI Paso Houston Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. Community Health Choice, Inc. Houston* Comprehensive Health Plans, Inc. Comprehensive Health Plans, Inc. Consolidated EI Paso First Health Plans, Inc. Consolidated EVercare of Texas, LLC Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Houston Health Care Service Corp. Consolidated Abilene Amarillo,Lubbod Austin Beaumont,Lufki Corpus Christi Dallas, Ft Worth EI Paso Houston Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc. Tyler* Healthplan of Texas, Inc. Houston Humana Health Plan of Texas, Inc. Consolidated	\$0 \$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$0 \$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$0 \$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$0 \$123,901,761 \$169,340,838 \$325,263,157	\$5,060,553 \$139,030,515
Dallas Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas EI Paso Houston Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. Community Health Choice, Inc. Houston* Cook Children's Health Plan Coloc Children's Health Plan Consolidated El Paso First Health Plan Consolidated Evercare of Texas, LLC Great-West Healthcare of Texas, Inc. Consolidated Abilene Amarillo,Lubbor Austin Dallas Houston Health Care Service Corp. Consolidated Abilene Amarillo,Lubbor Austin Beaumont,Lufki Corpus Chrisiti Dallas,Ft Wo	\$56,703,153 \$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$82,763,693 \$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$106,412,268 \$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$123,901,761 \$169,340,838 \$325,263,157	\$139,030,515
Amcare Health Plans of Texas, Inc. Ft Worth Houston Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas EI Paso EI Paso Houston Contiguous Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Comprehensive Health Plans, Inc. Consolidated Driscoll Children's Health Plan Dallas* Driscoll Children's Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Houston Austin Dallas Houston Health Care Service Corp. Consolidated Abilene Amarillo,Lubbod Austin Beaumont,Lufki Corpus Christi' Dallas Houston Rio Grande Val San Antonio San Antonio Houston San Antonio Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler*	\$80,232,121 \$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$105,145,485 \$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$135,563,103 \$306,699,983 \$172,195,893 \$1,216,404	\$169,340,838 \$325,263,157	
Amcare Health Plans of Texas, Inc. Houston Consolidated Austin,San Ante Dallas El Paso Houston Consolidated Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Comprehensive Health Plans, Inc. San Antonio* Consolidated Plans Dallas* Driscoll Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Vercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Houston Austin Dallas Houston Health Care Service Corp. Consolidated Austin Beaumont,Lufki Corpus Christi* Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Antonio San Antonio San Antonio	\$149,031,464 \$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$210,611,069 \$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$306,699,983 \$172,195,893 \$1,216,404	\$325,263,157	ψ210,700,200
Amcare Health Plans of Texas, Inc. Consolidated Austin,San Anto Dallas Austin,San Anto Dallas EI Paso Houston Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston Comprehensive Health Plans, Inc. San Antonio* Comprehensive Health Plans, Inc. Consolidated Priscoll Children's Health Plan Dallas* Driscoll Children's Health Plans, Inc. Consolidated El Paso First Health Plans, Inc. Consolidated Feat-West Healthcare of Texas, Inc. Consolidated Austin Dallas Houston Consolidated Austin Dallas Health Care Service Corp. Consolidated Abilene Amarilio,Lubboo Austin Dallas, Ft Worth Balas, Ft Worth East Texas, Tyle El Paso Houston Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthfirst HMO, IncCanceled 05/17/02 Tyler*<	\$91,781,436 \$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$117,854,767 \$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$172,195,893 \$1,216,404		\$375,740,980
Austin,San Anto Dallas El Paso Houston Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. Community Health Choice, Inc. Houston* Community Health Choice, Inc. Houston* Community Health Services of Tx, Inc. Rec San Antonio* Cook Children's Health Plan Cook Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Great-West Healthcare of Texas, Inc. Consolidated Health Care Service Corp. Health Care Service Corp. Health Care Service Corp. Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lutki Corpus Christi Dallas, Ft Worth East Texas, Tyle El Paso Houston Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 11/2/03 Houston	\$1,454,385 \$6,351,047 \$3,810,815 \$80,165,189 \$0 \$22,170,572	\$1,555,130 \$4,489,167 \$4,801,329 \$107,009,142 \$0	\$1,216,404	\$0	\$0
Dallas EI Paso Houston Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Community Health Services of Tx, IncRef San Antonio* Consolidated Driscoll Children's Health Plan Dallas* Driscoll Children's Health Plan Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Houston Dallas Houston Ballas Houston Consolidated Austin Dallas Houston Consolidated Abilene Amarillo,Lubboo Austin Beaumont,Lutki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler*	\$3,810,815 \$80,165,189 \$0 \$22,170,572	\$4,801,329 \$107,009,142 \$0	\$25,265,394	\$0	\$0
Houston Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. Comprehensive Health Plans, Inc. San Antonio* Comprehensive Health Plans, Inc. San Antonio* Comprehensive Health Plans, Inc. Consolidated Driscoll Children's Health Plan Dallas* Driscoll Children's Health Plans, Inc. Consolidated El Paso First HealthCare of Texas, Inc. Consolidated Ferat-West Healthcare of Texas, Inc. Consolidated Austin Dallas Health Care Service Corp. Consolidated Abilene Abilene Amarillo,Lubboo Austin Beaumont,Lufki Corgus Christi Dallas, Ft Worth East Texas, Tyle El Paso Houston Houston San Angelo San Angelo San Angelo San Angelo San Angelo San Angelo San Antonio San Antonio Tyler* Healthplan of Texas, Inc. Tyler*	\$80,165,189 \$0 \$22,170,572	\$107,009,142 \$0		\$0	\$0
Contiguous Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* Driscoll Children's Health Plan Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Health Care Service Corp. Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufki Corpus Christi Dallas, Ft Worth East Texas,Tyle El Paso El Paso Houston Midland Rio Grande Val San Antonio San Antonio Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 11/12/03 Consolidated	\$0 \$22,170,572	\$0	\$3,277,500	\$0	\$0
Amil International (Texas), Inc. Austin* Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Houston Houston* Community First Health Plans, Inc. San Antonio* San Antonio* Community Health Choice, Inc. Houston* Comprehensive Health Plans, Inc. San Antonio* Conk Children's Health Plan Dallas* Driscoll Children's Health Plan Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Health Care Service Corp. Consolidated Austin Dallas Houston Beaumont,Lutki Corpus Christi Dallas Houston Health Care Service Corp. Consolidated Austin Beaumont,Lutki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 11/25/03 Consolidated	\$22,170,572		\$142,436,595	\$0	\$0
Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Comprehensive Health Services of Tx, IncRet San Antonio* Dallas* Cook Children's Health Plan Dallas* Driscoil Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Health Care Service Corp. Consolidated Austin Dallas Beaumont,Lufki Corpus Christi* Dallas, Ft Worth East Texas, Tyle El Paso Houston Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 1125/03 Consolidated			\$0 \$65,826,938	\$0 \$62,676,573	\$0 \$67,863,751
Dallas Houston Community First Health Plans, Inc. Community Health Choice, Inc. Houston* Comprehensive Health Services of Tx, IncRec San Antonio* Corprehensive Health Services of Tx, IncRec San Antonio* Corposed Children's Health Plan Driscoll Children's Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Health Care Service Corp. Consolidated Abilene Amarillo,Lubboo Austin Beaumont,Lufki Corpus Christi Dallas, Ft Worth East Texas, Tyle El Paso Houston Midland Rio Grande Val San Antonio San Antonio San Antonio San Angelo San Antonio San Antonio San Angelo San Antonio San Angelo		\$44,791,409 \$319,853,387	\$456,921,132	\$454,216,749	\$241,954,858
Community First Health Plans, Inc. San Antonio* Community Health Choice, Inc. Houston* Comprehensive Health Services of Tx, IncRe San Antonio* Cook Children's Health Plan Dallas* Driscoll Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Houston Health Care Service Corp. Consolidated Austin Beaumont,Lutki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc. Tyler* Healthplan of Texas, Inc. Consolidated Houston	\$108,468,634	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,732
Community Health Choice, Inc. Houston* Comprehensive Health Services of Tx, IncReg San Antonio* Dallas* Cook Children's Health Plan Dallas* Driscoil Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Health Care Service Corp. Consolidated Austin Dallas Houston Austin Dallas Houston Health Care Service Corp. Consolidated Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Antonio San Antonio San Antonio San Antonio Tyler* Healthplan of Texas, Inc. Tyler* Healthplan of Texas, Inc. Tyler*	\$120,382,267	\$154,917,268	\$223,616,012	\$198,729,590	\$95,160,126
Comprehensive Health Services of Tx, IncRee San Antonio* Cook Children's Health Plan Dallas* Driscoll Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Health Care Service Corp. Consolidated Abilene Amarillo,Lubbor Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas, Tyle El Paso Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc. Tyler* Healthplan of Texas, Inc. Houston Humana Health Plan of Texas, Inc. Consolidated	\$65,628,373	\$106,574,854	\$149,909,407	\$154,874,596	\$132,570,083
Cook Children's Health Plan Dallas* Driscoll Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Health Care Service Corp. Consolidated Health Care Service Corp. Consolidated Abilene Amarillo, Lubboc Austin Beaumont, Lufki Corpus Christi Dallas, Ft Worth Bas, Ft Worth Easo Houston Midland Rio Grande Val San Antonio San Antonio Tyler* Healthplan of Texas, Inc. Tyler* Healthspring, IncCanceled 15/1702 Houston Humana Health Plan of Texas, Inc. Consolidated	\$27,399,370	\$23,276,092	\$54,081,265	\$98,222,026	\$101,555,851
Driscoll Children's Health Plan Corpus Christi* El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Houston Consolidated Health Care Service Corp. Consolidated Austin Dallas Health Care Service Corp. Consolidated Austin Beaumont,Lutki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Antonio San Antonio San Antonio Healthplan of Texas, Inc. Tyler* Healthspring, IncCanceled 15/1702 Houston Humana Health Plan of Texas, Inc. Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc. Consolidated Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Houston Health Care Service Corp. Consolidated Amarillo,Lubbod Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Antonio Tyler* Healthplan of Texas, Inc. Tyler* Health Plan of Texas, Inc. Humana Health Plan of Texas, Inc.	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669
Evercare of Texas, LLC Houston* Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Health Care Service Corp. Consolidated Abilene Abilene Amarillo,Lubbon Austin Beaumont,Lufki Corpus Christi Dallas, Ft Worth East Texas, Tyle EI Paso Houston Houston Midland Rio Grande Val San Angelo San Antonio Tyler* Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 15/17/02 Houston	\$2,635,304 \$0	\$15,019,172 \$14,179,505	\$20,838,465 \$36,828,132	\$16,863,750 \$44,423,663	\$12,280,632 \$56,959,486
Great-West Healthcare of Texas, Inc. Consolidated Austin Dallas Houston Consolidated Health Care Service Corp. Consolidated Abilene Amarillo,Lubbor Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth Bast Texas,Tyle El Paso Houston Midland Rio Grande Val San Angelo San Antonio San Antonio Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 15/17/02 Houston Humana Health Plan of Texas, Inc. Consolidated	\$0	\$0	\$38,621	\$115,200,019	\$196,643,403
Dallas Houston Consolidated Abilene Amarillo,Lubbod Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Angelo San Antonio San Antonio Tyler* Healthplan of Texas, Inc. Healthspring, IncCanceled 15/17/02 Humana Health Plan of Texas, Inc.	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196
Health Care Service Corp. Houston Consolidated Abilene Amarillo,Lubbod Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle EI Paso Houston Midland Rio Grande Val San Antonio Tyler* Healthplan of Texas, Inc. Humana Health Plan of Texas, Inc. Houston Hou	\$17,356,502	\$5,444,974	\$3,391,539	\$666,726	\$605,508
Health Care Service Corp. Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle EI Paso Houston Midland Rio Grande Val San Angelo San Antonio San Antonio Healthplan of Texas, Inc. Tyler* Healthspring, IncCanceled 15/1702 Houston Humana Health Plan of Texas, Inc. Consolidated	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,333
Abilene Amarillo,Lubbo Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Angelo San Antonio Tyler* Healthplan of Texas, Inc. Healthpring, IncCanceled 105/17/02 Healthpring, IncCanceled 11/25/03 Houston Humana Health Plan of Texas, Inc.	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,355
Amarillo,Lubbod Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Angelo San Antonio Tyler* Healthplan of Texas, Inc. Healthpring, IncCanceled 105/17/02 Healthpring, IncCanceled 1125/03 Houston Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$2,704,153,568
Austin Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle EI Paso Houston Midland Rio Grande Val San Angelo San Antonio Tyler* Healthplan of Texas, Inc. Healthpring, IncCanceled 15/17/02 Healthpring, IncCanceled 11/25/03 Houston Humana Health Plan of Texas, Inc. Konsolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,488,212 \$7,483,977
Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle EI Paso Houston Midland Rio Grande Val San Antonio San Antonio Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 11/25/03 Consolidated Houston Humana Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$54,067,339
Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Val San Angelo San Antonio Healthplan of Texas, Inc. Healthpring, IncCanceled 10/17/02 Healthpring, IncCanceled 11/25/03 Consolidated Houston Humana Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,133,726
East Texas,Tyle El Paso Houston Midland Rio Grande Val San Angelo San Angelo San Antonio Tyler* Healthplan of Texas, Inc. Healthpring, IncCanceled 11/25/03 Consolidated Houston Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,404,566
El Paso Houston Midland Rio Grande Val San Angelo San Angelo San Antonio Tyler* Healthplan of Texas, Inc. Healthpring, IncCanceled 10/17/02 Healthpring, IncCanceled 11/25/03 Houston Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$236,905,091
Houston Midland Rio Grande Val San Angelo San Antonio Healthplan of Texas, Inc. Healthpring, IncCanceled 105/17/02 Healthpring, IncCanceled 11/25/03 Houston Humana Health Plan of Texas, Inc. Consolidated	\$0	\$0	\$0	\$0	\$8,726,694
Midland Rio Grande Val San Angelo San Antonio Tyler* Healthplan of Texas, Inc. Tyler* Healthpring, IncCanceled 15/1702 Healthplan of Texas, Inc. Houston Houston Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,094,537
Rio Grande Val San Angelo San Antonio Tyler* Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03 Consolidated Houston Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$393,787,430
San Angelo San Antonio Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler* Healthspring, IncCanceled 11/25/03 Consolidated Houston Humana Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$599,083 \$1,285,616
San Antonio Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler* Healthplan of Texas, Inc. Consolidated Houston Houston Humana Health Plan of Texas, Inc. Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$1,285,616
Healthfirst HMO, IncCanceled 05/17/02 Tyler* Healthplan of Texas, Inc. Tyler* Healthspring, IncCanceled 11/25/03 Consolidated Houston Houston Humana Health Plan of Texas, Inc. Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$22,599,200
Healthplan of Texas, Inc. Tyler* Healthspring, IncCanceled 11/25/03 Consolidated Humana Health Plan of Texas, Inc. Consolidated	\$6,900,285	\$221,356	\$0	\$0	\$0
Humana Health Plan of Texas, Inc. Consolidated	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674
Humana Health Plan of Texas, Inc. Consolidated	\$0	\$0	\$204,048,025	\$200,769,758	\$0
,	\$0	\$0	\$8,906,298	\$22,961,725	\$0
IAUSUD		\$582,502,830	\$646,237,335 \$92,314,052	\$703,991,104	\$664,246,471
Corpus Christi	\$1,026,328,144	\$84,202,053 \$93,682,260	\$92,314,052 \$88,139,454	\$98,882,691 \$77,622,052	\$81,669,741 \$78,123,746
Dallas	\$210,193,328	\$93,682,260	\$610,574	\$77,622,052	\$78,123,746
Houston	\$210,193,328 \$101,834,143	\$157,839,881	\$204,783,178	\$239,222,157	\$220,166,336
San Antonio	\$210,193,328 \$101,834,143 \$44,283,954	\$223,497,933	\$260,390,076	\$288,264,205	\$284,286,649
Shared Serv,Cl	\$210,193,328 \$101,834,143	\$0	\$0	\$0	\$C
Kaiser Foundation Health Plan of Texas-Cancel Dallas*	\$210,193,328 \$101,834,143 \$44,283,954 \$427,358,835		\$0	\$0	\$0
Legacy Health Solutions, Inc. San Angelo*	\$210,193,328 \$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc. Consolidated	\$210,193,328 \$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0	\$0	\$543,437,678	\$596,326,974	\$560,541,754
Laredo	\$210,193,328 \$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$400,529,418	\$27,330,887	\$25,624,718 \$20,359,908	\$23,214,397
MetroWest Health Plan, Inc. Dallas, Ft W* Pacificare of Texas, Inc. Consolidated	\$210,193,328 \$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0	\$0	\$15,774,498		\$16,693,649

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM	TION	
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02 Year	12/03	12/04 Xaar
	Dallas	Year \$768,633,742	Year \$709,041,269	\$486,369,674	Year \$458,740,126	Year \$444,987,762
	Houston	\$184,526,420	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,438
	San Antonio	\$273,605,730	\$349,185,418	\$303,074,669	\$288,945,514	\$280,479,993
Parkland Community Health Plan, In	Austin	\$5,473,764 \$67,647,411	\$23,349,537	\$18,738,734 \$141,280,350	\$7,145,235 \$168,205,565	\$1,038,833 \$178,427,404
Physicians Care HMO, IncCanceled 12/21/		\$07,647,411 \$205,383	\$101,592,166 \$0	\$141,280,350	\$168,205,565	\$178,427,404
Presbyterian Health Plan, IncCanceled 01/		\$598,566,799	\$602,532,066	\$500,914,539	\$0 \$0	\$
	El Paso	\$38,974,538	\$0	\$0	\$0	\$(
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$350,842,631	\$0	\$0	\$0 \$0	\$
	Austin Corpus Christi	\$42,015,442 \$3,047,262	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Dallas,Ft Worth	\$67,692,713	\$0	\$0 \$0	\$0	\$
	El Paso	\$21,867,814	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston Rio Grande Val	\$153,877,643 \$1,117,693	\$0 \$0	\$0 \$0	\$0 \$0	\$
	San Antonio	\$1,117,693	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Tyler	\$3,205,585	\$0	\$0 \$0	\$0 \$0	\$
	Abilene	\$8,587,644	\$0	\$0	\$0	\$
	Midland	\$14,540,782	\$0	\$0	\$0	\$
	San Angelo	\$10,784,998	\$0	\$0	\$0	\$ 105 715 10
Scott & White Health Plan SelectCare of Texas. L.L.C.	Central TX* Consolidated	\$284,527,995 \$0	\$324,326,939 \$4,155,225	\$384,925,973 \$77,831,582	\$416,000,467 \$113,979,364	\$425,715,46 \$148,216,65
	Beaumont	\$0 \$0	\$31,671	\$31,619,617	\$32,550,713	\$40,538,39
	Houston	\$0	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,25
Seton Health Plan, Inc.	Austin*	\$46,826,629	\$38,255,937	\$48,615,863	\$31,205,549	\$15,121,41
SHA, L.L.C.	Consolidated	\$162,031,255	\$156,789,906	\$178,760,892	\$205,724,508	\$208,563,95
	Abilene Amarillo	\$26,445,956 \$49,735,916	\$25,261,416 \$33,264,773	\$20,723,934 \$39,275,830	\$23,447,429 \$45,910,776	\$24,936,43 \$43,963,26
	Lubbock	\$46,891,940	\$56,586,119	\$72,926,527	\$87,261,717	\$84,345,11
	Waco	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,586	\$55,319,14
Southwest Texas HMO, Inc.	Consolidated	\$101,396,038	\$1,242,981,622	\$1,341,982,742	\$939,867,085	
	Abilene	\$0	\$9,560,527	\$8,460,449	\$3,878,982	97
	Amarillo,Lubboo Austin	\$0 \$0	\$31,097,788 \$131,989,322	\$20,307,644 \$125,025,546	\$10,373,663 \$48,212,704	9
	Beaumont,Lufki	\$0	\$24,031,693	\$28,978,992	\$21,126,686	
	Corpus Christi	\$0	\$31,099,346	\$28,624,561	\$5,045,181	\$
	Dallas,Ft Worth	\$0	\$313,140,897	\$360,051,441	\$247,907,975	9
	East Texas,Tyle	\$0	\$35,592,277	\$33,765,618	\$17,797,629	\$
	El Paso Houston	\$0 \$0	\$13,159,160	\$13,526,372	\$9,106,162 \$534,960,201	\$
	Midland	\$0 \$0	\$595,020,945 \$4,131,413	\$658,209,528 \$2,574,928	\$1,461,380	\$
	Rio Grande Val	\$0	\$1,540,512	\$1,635,491	\$1,065,719	9
	San Angelo	\$0	\$17,816,375	\$13,085,196	\$4,928,940	9
	San Antonio	\$0	\$34,801,369	\$47,736,976	\$34,001,863	9
Superior Healthplan, Inc.	Consolidated Austin	\$33,707,453 \$0	\$73,780,517 \$0	\$111,440,508 \$45,608,759	\$206,077,968	\$211,503,50
	El Paso	\$0 \$0	\$0 \$0	\$48,810,105	\$105,911,044 \$51,618,334	\$107,192,23 \$47,059,54
	Lubbock	\$0	\$0	\$1,115,846	\$5,690,120	\$3,427,40
	San Antonio	\$0	\$0	\$15,905,798	\$42,858,470	\$53,824,32
Texas Children's Health Plan, Inc.	Houston*	\$7,390,247	\$49,498,913	\$82,511,521	\$141,085,249	\$156,999,98
exas Gulf Coast HMO, IncCanceled 09/06	Consolidated	\$339,926,560	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$70,324,584 (\$3,236,804)	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$16,866,993	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$255,221,114	\$0	\$0	\$0	9
	Lufkin	(\$2,791,277)	\$0	\$0	\$0	
	San Antonio	\$3,541,950	\$0	\$0	\$0 \$0	¢00.00
exas Health Choice, L.C.	Consolidated Dallas	\$233,556,521 \$171,477,369	\$180,348,099 \$180,348,099	\$4,673,738 \$4,673,738	\$0 \$0	\$38,06
	Houston	\$62,079,152	\$0	\$0 \$0	\$0 \$0	430,00
exas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$82,295,382	\$158,073,29
exas Universities Health Plan, IncCancel		\$5,252,347	\$23,535,421	\$17,977,450	\$6,123	97
	Amarillo,Lubboo Dallas	\$0 \$0	\$0 \$0	\$8,298,748 \$0	\$5,006 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$1,784,564	\$0 \$0	
	Lubbock	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$7,894,138	\$1,118	Ś
Inicare Healthcare Plan of Texas, In		\$186,140,660	\$157,760,047	\$125,110,083	\$86,170,722	\$65,887,97
Inited Healthcare of Texas, Inc.	Consolidated Austin,San Anto	\$589,171,935 \$129,520,788	\$551,210,221 \$117,345,250	\$538,398,798 \$102,189,183	\$376,011,301	\$167,817,52
	Corpus Christi	\$129,520,788 \$0	\$117,345,250 \$0	\$102,189,183 \$0	\$66,366,130 \$0	\$24,513,11
	Dallas	\$239,290,738	\$258,725,384	\$264,777,751	\$190,854,062	\$78,422,24
	Houston,Corpus	\$220,360,409	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,17
Iniversal Healthplan, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	9
JTMB Health Plans, Inc.	Galveston*	\$17,220,102	\$65,581,458	\$59,946,713	\$45,784,300	\$33,459,30
/alley Baptist Health Plan, Inc.	Harlingen*	\$15,423,375	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,71
/ista Health Plan, Inc. Velicare Health Plans of Texas-Canceled 04	Austin* 4 Corpus Christi*	\$2,320,865 \$2,071,150	\$2,724,707 \$421,073	\$0 \$0	\$0 \$0	9
		ψ2,071,100				
	Panhandle*	\$30,988,728	\$0	\$0	\$0	\$
Vest Texas Health Plans, L.CCanceled 05 TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	Panhandle*	\$30,988,728 \$7,115,961,871 \$10,088,985,682	\$0 \$7,849,837,109 \$9,712,923,063	\$0 \$7,716,263,166 \$8,960,447,360	\$0 \$6,947,426,171 \$7,696,855,420	\$6,575,657,99 \$9,058,404,64

		NON-RISK TOTAL REVENUE						
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year		
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Northeast Texa	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0 \$0	\$0		
Aetna Health of North TX, Inc Canceled 12		\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0 \$0		
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
z	Austin	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Ft Worth	\$0	\$0	\$0	\$0	\$0		
Amooro Hookh Diana of Tamas d	Houston	\$0	\$0	\$0	\$0	\$0		
Amcare Health Plans of Texas, Inc.	Consolidated Austin,San Anto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas	\$0	\$0	\$0	\$0	\$0 \$0		
	El Paso	\$0	\$0	\$0	\$0 \$0	\$0 \$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	Contiguous	\$0	\$0	\$0	\$0	\$0		
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
Cigna Healthcare of Texas, Inc.	Consolidated	\$698,332,220	\$733,486,045	\$95,792,473	\$96,283,499	\$0		
	Dallas	\$365,950,453	\$396,843,697	\$51,378,075	\$54,671,558	\$0		
Community First Health Plans, Inc.	Houston San Antonio*	\$332,381,767 \$0	\$336,642,348 \$0	\$44,414,398 \$0	\$41,611,941 \$0	\$0 \$0		
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$16,000	\$144,000		
Comprehensive Health Services of Tx, IncRe		\$0	\$0	\$0	\$0	\$0		
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0		
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0		
El Paso First Health Plans, Inc.	Consolidated	\$4,290	\$0	\$0	\$0	\$0		
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0		
Great-West Healthcare of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$25,459,586		
	Abilene	\$0	\$0	\$0	\$0	\$626		
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$72,863		
	Austin	\$0	\$0	\$0	\$0	\$22,618		
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$2,503		
	Corpus Christi Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,474 \$620,170		
	East Texas, Tyle	\$0	\$0	\$0	\$0 \$0	\$6,618		
	El Paso	\$0	\$0	\$0	\$0	(\$145		
	Houston	\$0	\$0	\$0	\$0	\$219,215		
	Midland	\$0	\$0	\$0	\$0	\$357		
	Rio Grande Val	\$0	\$0	\$0	\$0	\$2,122		
	San Angelo	\$0	\$0	\$0	\$0	\$750		
Healthfirst HMO, IncCanceled 05/17/02	San Antonio Tyler*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,435,565 \$0		
Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0 \$586,650	\$0	\$0 \$1,214,352		
Healthspring, IncCanceled 11/25/03	Consolidated	\$0 \$0	\$0	\$000,000	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Humana Health Plan of Texas, Inc.	Consolidated	\$329,671	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0 \$329,671	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	San Antonio Shared Serv,Cl	\$329,671	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
Kaiser Foundation Health Plan of Texas-Cance	Dallas*	\$4,401,863	\$0	\$0	\$0 \$0	\$0 \$0		
		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Legacy Health Solutions. Inc.	San Andelo							
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	\$0	\$0	\$0	\$0	\$1,224,266		
				\$0 \$0	\$0 \$0			
	Consolidated	\$0	\$0			\$1,224,266 \$0 \$0 \$0 \$0 \$0		

INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE

BASIC SERVICE HMO'S DVBON 1200 1201 1202 1203 1203 1204 Parkaton 30.4600 90.46000 90.46000 90.46000 90.46000 90.46000 90.46000 90.46000 90.4	BASIC SERVICE HMO's	DIVISION	40/00		-RISK TOTAL REV		40/04
Data 91548.30 0.0 0.0 0.0 0.0 Ball March Man, Machael Ma	BASIC SERVICE HINO'S	DIVISION					
Houton S0 S0 S0 S0 S0 Parkand Community Health Plan, In Performant X1 S0 S0 <t< td=""><td></td><td>Deller</td><td></td><td></td><td></td><td></td><td></td></t<>		Deller					
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Parktan Community Health Plan, Inc. Monthmail: Try 50 50 50 50 50 Parkymain: Gar MON, Exc. Cancel 2015 G17.00,10 60 60 60 60 Parkymain: Haahi Plan, Nu, Cancell and Consolitation 51 60 <td></td> <td></td> <td>· · ·</td> <td></td> <td></td> <td></td> <td></td>			· · ·				
Projection text Processed 1970 State: 100 100 100 100 100 PB0 feats Service, LLC Deconstant 000000 Applies Ap		Austin	\$0	\$0	\$0	\$0	\$0
Production Hash Run, Lie, Causal HDQ, Consolitation 910 (2016)	Parkland Community Health Plan, In	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PO Health Service, LLC Decoding of Considered Sol	Physicians Care HMO, IncCanceled 12/21/0	Dallas*	\$0	\$0	\$0	\$0	\$0
PO Health Service, LLC Decoding of Considered Sol	Presbyterian Health Plan, IncCanceled 01/	Consolidated	\$12,802,106	\$0	\$0	\$0	\$0
PS0 Health Service, LLC Connoisated Sec 13/10/10 Sec	,,, _,, _						
Bit Grands HB0, Inc. Executed 000000 Orank/Listel Sec 13.13, 154 Sec 13.13, 156	BSO Health Service 11C						
Ausin 11:31:16 30 50 50 Dales, Flvort 51:825:111 50 50 50 50 Pisu 772:202 80 80 60 80 Biolis, Flvort 51:825:11 50 50 50 50 Housin 51:25:311 50 50 50 50 Bio Granet Wi 51:25:311 50 50 50 50 Stort & While Health Plan Gorande Wi 50:24:548 50							
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Dates, Flvorn 51/32/27/8 50 50 50 50 Fl Worn 50 50 50 50 50 50 Fl Worn 50 50 50 50 50 50 San Antono 5440.400 50 50 50 50 50 Ablien 5326.51 50 50 50 50 50 Scott & White Health Plan Compatibility 6 50<							
El Paso 572.027 500 50 50 50 Houston 51.25.011 50 50 50 50 Houston 51.25.011 50 50 50 50 Stormer Vinio 4240.540 50 50 50 50 Balance 532.314 50 50 50 50 50 Store Towas, LLC. Bar Aragio 50<			\$534,111	\$0	\$0		\$0
F.Worth 50 50 50 50 Kio Gando Val 50 50 50 50 50 Kio Gando Val 50 50 50 50 50 Anamo 530 50 50 50 50 50 Anamo 530 50		Dallas, Ft Worth	\$1,822,778	\$0	\$0	\$0	\$0
Houston 51.25.911 50 50 50 San Arthrio 3440.400 50 50 80 30 Sect & White Health Plan Central 17* 500 50 80 30 Sect & White Health Plan Central 17* 500 50 50 50 50 Sect & White Health Plan Central 17* 500 50 50 50 50 Sect & White Health Plan Central 17* 500 50 50 50 50 Sect A white Health Plan Central 17* 500 50		El Paso	\$792,027	\$0	\$0	\$0	\$0
Houston 51.25.911 50 50 50 San Arthrio 3440.400 50 50 80 30 Sect & White Health Plan Central 17* 500 50 80 30 Sect & White Health Plan Central 17* 500 50 50 50 50 Sect & White Health Plan Central 17* 500 50 50 50 50 Sect & White Health Plan Central 17* 500 50 50 50 50 Sect A white Health Plan Central 17* 500 50		Ft Worth	\$0	\$0	\$0	\$0	\$0
No. Grander Val 50 50 50 50 50 A Motrio 5440,400 50 50 50 50 50 Ablere 5352,315 50 50 50 50 50 Stote 5 While Health Plan Consol for 50 50 50 50 50 50 SelectGare of Taxes, LL. C. Consol forder 50 <td></td> <td>Houston</td> <td>\$1,255,811</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		Houston	\$1,255,811	\$0	\$0	\$0	\$0
Serv Atom 5440.000 500 500 500 500 Ableme \$32425.548 500				\$0	\$0	\$0	
Tyler S240,548 50 50 50 50 Scott & White Health Plan Gan Anglio 533,1444 50 50 50 50 Sect & White Health Plan Gan Anglio 530,31444 50 50 50 50 Sect & White Health Plan, Inc. Gardal TX-d 80 50 50 50 50 Stoth Health Plan, Inc. Ausin* 51,346,070 52,300 52,601,210 53,005,000 Stoth Health Plan, Inc. Consolidated 52,101,070 51,350,070 52,002,000 52,002,000 52,002,000 52,002,000 53,005,000 52,002,000 53,005,000 53,005,000 53,005,000 53,005,000 53,005,000 54,002,01 50,000,000 53,000,000 54,002,01 50,002,01 50,002,01 50,002,000 54,002,01 50,002,000 54,002,01 50,002,000 54,002,01 50,002,000 54,002,01 50,002,000 50,002,01 50,002,000 50,002,01 50,002,000 50,002,01 50,002,000,000,000,000,000,000,000,000,0						1.1	
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San Angelo Sign 312 So So <thso< th=""> So So</thso<>							
Scott & White Health Plan Contral TX 90 50 50 50 50 SelecCare of Toxas, LL.C. Bournont \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
SelectCare of Texas, LLC. Consolidated So		0					
Beaumont So <		Central TX*					
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SHA, LL.C. Consolidated \$2,119,476 \$1,886,103 \$5,677,800 \$3,103,603 SHA, LL.C. Consolidated \$2,119,476 \$1,886,103 \$5,677,800 \$3,103,603 Amailo \$4,007,21 \$3,52,222 \$1,340 \$5,677,800 \$3,034,817 \$0 Southwest Texas HMO, Inc. Consolidated \$2,002,42 \$2,44,130 \$2,222,069 \$3,04,417 \$0 Southwest Texas HMO, Inc. Consolidated \$2,202,024 \$2,34,130 \$2,222,069 \$3,03 \$0 Beaurion Lufe \$2,807,10 \$3,24,2563 \$2,375,588 \$30 \$3,440 \$3,03,13 \$0 Beaurion Lufe \$0 \$5,162,244 \$3,81,200 \$3,440,8 \$3,03,13 \$0 \$4,464 \$3,03,13 \$3,0 Beaurion Lufe \$0 \$5,162,244 \$3,03,13 \$3,0 \$4,464 \$3,03,13 \$3,0 \$4,464 \$3,03,13 \$3,0 \$4,464 \$3,03,03	SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SHA, LL.C. Consolidated \$2,119,476 \$1,886,103 \$5,677,800 \$3,103,603 SHA, LL.C. Consolidated \$2,119,476 \$1,886,103 \$5,677,800 \$3,103,603 Amailo \$4,007,21 \$3,52,222 \$1,340 \$5,677,800 \$3,034,817 \$0 Southwest Texas HMO, Inc. Consolidated \$2,002,42 \$2,44,130 \$2,222,069 \$3,04,417 \$0 Southwest Texas HMO, Inc. Consolidated \$2,202,024 \$2,34,130 \$2,222,069 \$3,03 \$0 Beaurion Lufe \$2,807,10 \$3,24,2563 \$2,375,588 \$30 \$3,440 \$3,03,13 \$0 Beaurion Lufe \$0 \$5,162,244 \$3,81,200 \$3,440,8 \$3,03,13 \$0 \$4,464 \$3,03,13 \$3,0 Beaurion Lufe \$0 \$5,162,244 \$3,03,13 \$3,0 \$4,464 \$3,03,13 \$3,0 \$4,464 \$3,03,13 \$3,0 \$4,464 \$3,03,03		Beaumont	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc. Austin* \$13.46,014 \$970,393 \$2823,095 \$19.87,760 \$28.108,603 SHA, LL.C. Consolidated \$2.119,4776 \$1.88,010 \$2.677,820 \$2.80,110 \$3.108,603 SHA, LL.C. Ablene \$30 \$50 \$50 \$2.80,110 \$3.00,803 Austin \$400,8771 \$352,222 \$61,334,01 \$50		Houston	\$0				
SHA, LLC. Consolidated \$2,119,476 \$1,888,103 \$2,277,820 \$2,267,270 \$50 Southwest Texas HMO, Inc. Ananilo \$409,721 \$3,52,922 \$(51,344) \$50 \$50 Southwest Texas HMO, Inc. Consolidated \$2,777,870 \$1,53,31141 \$51,122,999 \$51,402,811 \$50 Consolidated \$2,260,224 \$23,441,621 \$59,424,415 \$50 \$53,313 \$50 Consolidated \$2,260,224 \$23,441,6300 \$24,474,621 \$59,424,415 \$50 Ataliene \$50 \$54,460,500 \$24,474,621 \$50,424,911 \$50,444,915 \$50,613,716 \$50 Beaumont, Luk \$50 \$51,602,249 \$36,414,95 \$51,61,716 \$50,716 \$50,716 \$50,716,916 \$50,716,916 \$50,716,916 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714,91 \$50,714	Seton Health Plan, Inc.						
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Southwest Texas HMO, Inc. Lubbock \$17,09755 \$1,333,181 \$1,112,999 \$1,402,261 \$50 Southwest Texas HMO, Inc. Concoldated \$2,260,324 \$23,461,360 \$24,474,621 \$59,482,431 \$50 Ablene \$0 \$54,5600 \$32,447,621 \$59,482,431 \$50 Austin \$0 \$54,640,917 \$52,322,069 \$50,333 \$50 Austin \$0 \$54,670,491 \$57,4739,171 \$52,220,069 \$50 Corpus Christ \$0 \$54,670,491 \$54,7439,171 \$52,220,069 \$50 Corpus Christ \$0 \$53,802,114 \$54,7537 \$53,942 \$50 Datas, Fl Worth \$0 \$53,817,993 \$54,7503 \$54,740 \$51,871 \$50 Baperior Healthplan, Inc. Consoldated \$0 \$53,817,993 \$54,7503 \$54,816 \$50 San Antonio \$0 \$54,812,103 \$54,911 \$53,516,819 \$51,997,557 Superior Healthplan, Inc. Consoldated \$10 \$50 \$50							
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Ablene 50 \$456,680 \$209,071 \$63,216,527 \$63,217,586 \$50 Amarific_Lubbo \$0 \$54,406,710 \$3,245,526 \$52,275,586 \$50 BeaumonLufk \$0 \$54,76,09 \$7,439,171 \$2,237,586 \$50 Datas, F1 Worth \$0 \$547,869 \$547,869 \$547,869 \$50 Datas, F1 Worth \$0 \$53,921,141 \$41,637,00 \$14,465,62 \$50 Datas, F1 Worth \$0 \$542,667 \$226,143 \$54,741 \$50 E1 Paso \$0 \$53,317,993 \$54,200,00 \$21,61,201 \$51 Houston \$0 \$33,517,993 \$54,200,00 \$21,61,201 \$51 Superior Healthplan, Inc. Consolidated \$60 \$60 \$50 \$50 Star Attorind \$60 \$60 \$60 \$60 \$60 \$60 Lubbook \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60		Waco	\$0	\$0	\$0	\$304,817	\$0
Anarilo Lubbo 50 \$4.408,710 \$3.245,625 \$2.375,588 \$0 Austin 50 \$6,754,049 \$7,439,171 \$2.232,088 \$30 Beaumont,Lufk 50 \$47,439 \$547,439 \$547,388 \$156,378 \$30 Corpus Christ \$0 \$51,992,249 \$801,120 \$84,408,710 \$14,465,42 \$30 East Texas,Ty \$0 \$\$3,392,114 \$4,163,703 \$\$2,442 \$30 Houston \$0 \$\$3,317,993 \$54,733 \$\$2,402 \$30 Midland \$0 \$\$3,317,993 \$5,429,200 \$5,197 \$30 San Anotoi \$0 \$33,310 \$1,300 \$4,796 \$30	Southwest Texas HMO, Inc.	Consolidated	\$2,260,324	\$23,461,360	\$24,474,621	\$9,482,431	\$0
Ausin 50 \$6,75/4.049 \$7,439,171 \$2,22,2069 \$00 BeaumontLufk 50 \$437,439 \$547,566 \$116,578 \$00 Dallas, Flworth 50 \$1,022,249 \$840,403 \$54,466,42 \$00 E1 Paso 50 \$3,382,114 \$54,163,700 \$1,446,542 \$00 E1 Paso 50 \$24,26,07 \$25,447,537 \$2,842 \$00 Houston \$0 \$3,317,1983 \$54,420,000 \$2,118,291 \$00 Sin Antonio \$0 \$33,21,15 \$242,237 \$107,000 \$6,197 \$00 San Antonio \$0 \$332,173 \$1,470,400 \$00 <		Abilene	\$0	\$455,680	\$299,071	\$63,013	\$0
Ausin 50 \$6,75,049 \$7,439 \$5,475,049 \$7,473,49 \$5,475,86 \$10 \$5,78 \$50 BeaumontLufk \$0 \$1,022,249 \$8,940,61 \$50,578 \$50 \$50,578 \$50 \$50,578 \$50 \$51,692,209 \$51,463,700 \$51,463,769 \$50 \$51,692,409 \$51,692,4493 \$51,692,4493 \$51,692,4493 \$51,692,4493 \$51,692,4493 \$50<		Amarillo.Lubbo	\$0	\$4,408,710	\$3,245,625	\$2.375.588	\$0
BeaumontLuffe 50 \$437.493 5547.596 \$156.376 \$00 Corpus Cristi 50 \$3.882.114 \$4.163.700 \$1.446.542 \$00 East Texas,Tyle 50 \$3.882.114 \$4.163.700 \$1.446.542 \$00 East Texas,Tyle 50 \$814.025 \$457.577 \$2.242.67 \$00 Houston 50 \$51.41.025 \$457.5737 \$2.242.00 \$00 Houston 50 \$53.47.030 \$5.420.020 \$2.163.291 \$00 San Angelo 50 \$33.01 \$44.166 \$3.617 \$00 \$3.617 \$00 San Angelo 50 \$30 \$30 \$3.610 \$4.766 \$3.00 San Antonio 50 \$30 \$50 \$50 \$50 \$50 \$50 El Paso 50 \$50 \$50 \$50 \$50 \$50 \$50 San Antonio 50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 Texas Gul		Austin					
Corpus Christi 50 \$1:02:249 \$9:408 \$0 Dallas Flvorth 50 \$3:802:114 \$4:163:700 \$1:46:64:20 \$0 East Texas,Tyl \$0 \$3:802:114 \$4:163:700 \$1:46:64:20 \$0 Ei Paso \$0 \$8:14:025 \$4:57:537 \$2:42:40 \$0 Houston \$0 \$3:34:71:93 \$4:76:337 \$197:808 \$4:76:83 Houston \$0 \$3:34:10 \$0 \$3:42:42:03 \$5:161:05 San Antonio \$0 \$3:42:203 \$5:161:05 \$5:242:203 \$5:161:05 Superior Healthplan, Inc. Consolidated \$0 <							
Dailas,F.I. Worth S0 \$3.892.114 \$4.163.700 \$1.446.542 \$3.0 East Texas,Tyl S0 \$429.687 \$225.143 \$5.747 \$3.87 Hussion S0 \$3.617.993 \$5.429.007 \$2.842 \$30 Hussion S0 \$3.617.993 \$5.429.002 \$2.163.291 \$30 Bio Grande Val S0 \$3.317.993 \$5.429.002 \$2.163.291 \$30 Superior Healthplan, Inc. Consolidated 50 \$30 \$41.95.00 \$50 \$50 Superior Healthplan, Inc. Consolidated 50 \$50 \$50 \$50 \$50 \$50 Star Atonio S0 \$5							
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Midland So \$324,737 \$197,809 \$4,766 \$50 Rio Grande Val SO \$3301 \$4156 \$33611 \$50 Superior Healthplan, Inc. Consolidated SO \$362,155 \$242,203 \$55,197 \$50 Austin SO \$50 \$50 \$50 \$50 \$50 Austin SO \$50 \$50 \$50 \$50 \$50 EI Paso SO \$50 \$50 \$50 \$50 \$50 EXas Children's Health Plan, Inc. Houston' \$1,471,287 \$2,2,616,023 \$4,081,341 \$3,516,619 \$1,997,567 Texas Gulf Coast HMO, Inc-Canceled 0900 Consolidatd \$1,150,311 \$50 \$50 \$50 \$50 Beaumont \$50 \$50 \$50 \$50 \$50 \$50 \$50 Texas Health Choice, L.C. Consolidated \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50		El Paso		\$814,025	\$457,537	\$2,842	\$0
Rio Grande Val S0 \$3.310 \$4.156 \$3.611 \$0 Superior Healthplan, Inc. Consolidated \$0 \$382,155 \$242,203 \$5.197 \$00 Superior Healthplan, Inc. Consolidated \$0 <t< td=""><td></td><td>Houston</td><td>\$0</td><td>\$3,517,993</td><td>\$5,429,020</td><td>\$2,163,291</td><td>\$0</td></t<>		Houston	\$0	\$3,517,993	\$5,429,020	\$2,163,291	\$0
Superior Healthplan, Inc. San Angelo S0 \$322,155 \$242,203 \$5,197 \$0 Superior Healthplan, Inc. Consolidated \$0 </td <td></td> <td>Midland</td> <td>\$0</td> <td>\$324,737</td> <td>\$197,809</td> <td>\$4,796</td> <td>\$0</td>		Midland	\$0	\$324,737	\$197,809	\$4,796	\$0
San Angelo \$332,155 \$242,203 \$5,197 \$0 Superior Healthplan, Inc. Consolidated \$0 \$49,211 \$1,332,378 \$1,010,955 \$30 Response Austin \$0		Rio Grande Val	\$0	\$3,310	\$4,156	\$3,611	\$0
San Antonio S0 \$949.211 \$1,332.379 \$1.010,955 \$0 \$0 Austin \$0			\$0				\$0
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Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston \$1,150,311 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Texas Health Choice, L.C. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 Texas Health Choice, L.C. Consolidated \$0		Austin					\$0
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Lufkin S0 \$0 \$0 \$0 \$0 \$0 Texas Health Choice, L.C. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 Texas Health Spring I, LLC Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 Texas Universities Health Plan, IncCancele Consolidated \$7,477,342 \$5,247,028 \$100,067 \$557 \$0 Amarillo,Lubbo \$0							
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Unicare Healthcare Plan of Texas, Inc. Houston* \$0 0		San Antonio	\$0	\$0	\$100,067	\$221	\$0
United Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin,San Ante \$0	Unicare Healthcare Plan of Texas. In	Houston*	\$0	\$0	\$0	\$0	
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Valley Baptist Health Plan, Inc. Harlingen* \$0 \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$1,808,986 \$2,147,320 \$0 \$42,012 \$170,979 Wellcare Health Plans of Texas-Canceled 04 Corpus Christi* \$0 \$0 \$0 \$0 \$0 West Texas Health Plans, LCCanceled 050 Panhandle* \$3,959,827 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$783,000,836 \$803,086,767 \$128,535,865 \$115,391,862 \$9,018,237	UTMB Health Plans, Inc.	Galveston*	\$49,178,374	\$32,268,009	\$0	\$0	\$0
Vista Health Plan, Inc. Austin* \$1,808,986 \$2,147,320 \$0 \$42,012 \$170,979 Wellcare Health Plans of Texas-Canceled 04 Corpus Christi* \$0		Harlingen*			\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04 Corpus Christi* \$0 \$0 \$0 \$0 West Texas Health Plans, L.CCanceled 05/ Panhandle* \$3,959,827 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$783,000,836 \$803,086,767 \$128,535,865 \$115,391,862 \$9,018,237							
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TOTAL FOR TX INDUSTRY \$783,000,836 \$803,086,767 \$128,535,865 \$115,391,862 \$9,018,237							
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101AL FUR U.S. INDUSTRY \$795,802,942 \$803,086,767 \$128,535,865 \$115,391,862 \$33,314,353							
	TOTAL FOR U.S. INDUSTRY		\$795,802,942	\$803,086,767	\$128,535,865	\$115,391,862	\$33,314,353

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL REVENUE

	TOTAL REVENUE						
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04	
Act Hoolthooro Plan Inc	Consolidated	Year \$2,894,171,993	Year \$986,726,678	Year \$32,104,887	Year \$820,462	Year \$194,625	
Aet Healthcare Plan, Inc.	Austin	\$66,709,400	\$28,252,715	\$32,104,887	\$820,462	\$194,625	
	Corpus Christi	\$13,733,528	\$4,443,002	\$5,068	\$0	\$0	
	El Paso	\$23,461,424	\$12,124,930	(\$34,778)	\$0	\$6,161	
	Houston	\$267,132,714	\$30,738,038	(\$28,028)	(\$92)	\$74,152	
	North Texas	\$234,671,315	\$27,978,350	\$224,739	(\$28,245)	\$0	
	Northeast Texa	\$0	\$0	\$0	\$0	\$0	
	San Antonio Dallas,Ft W*	\$109,090,540	\$15,350,700	(\$86,986)	(\$72,982) \$0	\$82,253 \$0	
Aetna Health of North TX, Inc Canceled 12/ Aetna Health Inc.	Consolidated	\$366,203,970 \$395,839,733	\$716,569,810 \$896,052,827	\$0 \$1,292,867,245	\$954,369,556	\$1,001,132,364	
Aetha Health Inc.	Austin	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378	
	Corpus Christi	\$0	\$0	\$8,985,478	\$11,993,041	\$8,086,842	
	Dallas	\$0	\$0	\$533,748,558	\$341,116,965	\$367,003,506	
	El Paso	\$0	\$0	\$18,051,811	\$17,015,923	\$21,119,303	
	Houston	\$353,658,486	\$705,237,996	\$574,826,626	\$469,986,805	\$479,735,405	
American Truce Inc	San Antonio	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930	
Amerigroup Texas, Inc.	Consolidated Austin	\$290,480,188 \$0	\$398,285,859 \$0	\$548,861,205 \$0	\$618,614,564 \$0	\$736,331,337 \$5,060,553	
	Dallas	\$57,349,379	\$82,763,693	\$106,412,268	\$123,901,761	\$139,030,515	
	Ft Worth	\$81,308,344	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289	
	Houston	\$151,822,465	\$210,376,681	\$306,885,834	\$325,371,965	\$375,740,980	
Amcare Health Plans of Texas, Inc.	Consolidated	\$92,777,833	\$121,980,915	\$172,195,893	\$0	\$0	
	Austin,San Anto	\$1,465,347	\$1,660,961	\$1,216,404	\$0	\$(
	Dallas	\$6,398,917	\$4,852,148	\$25,265,394	\$0	\$0	
	El Paso	\$3,839,538	\$5,231,136	\$3,277,500	\$0 \$0	\$0 \$0	
	Houston Contiguous	\$81,074,030 \$0	\$110,236,672 \$0	\$142,436,595 \$0	\$0 \$0	\$0	
Amil International (Texas), Inc.	Austin*	\$22,682,366	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	
Cigna Healthcare of Texas, Inc.	Consolidated	\$930,784,571	\$1,053,339,432	\$552,731,147	\$550,500,248	\$241,954,858	
	Dallas	\$475,252,540	\$561,779,816	\$284,683,195	\$310,158,717	\$146,794,732	
	Houston	\$455,532,031	\$491,559,616	\$268,047,952	\$240,341,531	\$95,160,126	
Community First Health Plans, Inc.	San Antonio*	\$66,346,800	\$106,744,421	\$150,080,817	\$155,047,005	\$131,700,255	
Community Health Choice, Inc.	Houston*	\$28,363,128	\$23,369,230	\$54,094,509	\$98,256,161	\$101,699,851	
Comprehensive Health Services of Tx, IncRed	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$7,899,812 \$2,934,952	\$34,878,284 \$15,038,329	\$40,200,079 \$22,722,259	\$38,366,265 \$18,611,091	\$29,822,669 \$12,744,628	
El Paso First Health Plans, Inc.	Consolidated	\$4,290	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	
Evercare of Texas, LLC	Houston*	\$0	\$0	\$121,722,305	\$145,139,430	\$197,063,125	
Great-West Healthcare of Texas, Inc.	Consolidated	\$98,416,519	\$24,470,649	\$18,333,965	\$11,661,305	\$10,246,142	
	Austin	\$17,730,527	\$5,444,974	\$3,391,539	\$1,656,815	\$1,504,688	
	Dallas	\$38,367,851	\$8,800,609	\$7,483,721	\$5,193,692	\$5,137,322	
Usedate Orange Ostanting Ostant	Houston	\$39,353,293	\$10,255,066	\$7,458,705	\$4,810,798	\$3,604,132	
Health Care Service Corp.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,730,381,730 \$3,492,667	
	Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,565,055	
	Austin	\$0	\$0	\$0	\$0	\$54,149,262	
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$18,156,039	
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,413,870	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$237,785,252	
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$8,742,882	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,101,082	
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$394,379,847 \$600.098	
	Rio Grande Val	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600,098 \$1,289,137	
	San Angelo	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,179,167	
	San Antonio	\$0	\$0	\$0	\$0	\$24,059,544	
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$7,062,650	\$221,356	\$0	\$0	\$0	
Healthplan of Texas, Inc.	Tyler*	\$22,482,965	\$20,305,511	\$16,161,608	\$7,151,184	\$2,243,026	
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$204,048,025	\$200,769,758	\$0	
	Houston	\$0	\$0	\$8,906,298	\$22,961,725	\$004.240.474	
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$1,037,757,756 \$211,967,908	\$581,502,830 \$83,402,053	\$646,237,335 \$92,314,052	\$703,991,104 \$98,882,691	\$664,246,471 \$81,669,741	
	Corpus Christi	\$102,409,287	\$93,682,260	\$88,139,454	\$98,882,091	\$78,123,746	
	Dallas	\$44,653,289	\$23,280,703	\$610,574	\$11,022,052	\$70,123,740	
	Houston	\$434,703,370	\$157,839,881	\$204,783,178	\$239,222,157	\$220,166,336	
	San Antonio	\$244,023,902	\$223,297,933	\$260,390,076	\$288,264,205	\$284,286,649	
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0	
Kaiser Foundation Health Plan of Texas-Cance	Dallas*	\$4,401,863	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$500 570 824	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$280,446,873	\$402,898,388	\$543,810,987	\$596,880,209	\$562,572,831	
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$16,097,208 \$9,617,163	\$24,639,891 \$12,125,743	\$27,042,540 \$15,774,498	\$25,516,401 \$20,476,468	\$23,214,397 \$17,313,441	
Pacificare of Texas, Inc.	Consolidated	\$1,245,026,992	\$1,412,138,839	\$1,004,410,829	\$20,476,468	\$728,395,373	
1 aomoaic of 16xa3, IIIC.	Sonaonualeu	ψ1,273,020,332	ψ1, 712, 130,039	ψ1,00 1 ,410,029	ψι 02,030,333	ψ120,030,010	

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL REVENUE

	2004 ANNUAL INFORMATION TOTAL REVENUE					
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
		Year	Year	Year	Year	Year
	Dallas	\$777,809,745	\$709,041,269	\$487,035,272	\$459,376,699	\$444,991,55
	Houston	\$185,885,492	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,43
	San Antonio Austin	\$275,812,886 \$5,518,869	\$349,185,418 \$23,349,537	\$303,074,669 \$18,738,734	\$288,945,514 \$7,145,235	\$280,482,54 \$1,038,83
Parkland Community Health Plan, In		\$68,520,097	\$102,158,832	\$143,934,475	\$168,384,762	\$178,427,40
Physicians Care HMO, IncCanceled 12/21/0		\$249,691	\$0	\$0	\$0	\$
Presbyterian Health Plan, IncCanceled 01/0		\$612,290,290	\$607,816,827	\$504,400,917	\$0	\$
	El Paso	\$38,974,538	\$0	\$0	\$0	\$
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
tio Grande HMO, IncCanceled 09/06/01	Consolidated	\$362,197,193	\$0	\$0	\$0	\$
	Austin	\$43,730,840	\$0	\$0	\$0	\$
	Corpus Christi	\$3,612,091	\$0	\$0	\$0	\$
	Dallas, Ft Worth	\$70,116,689	\$0	\$0	\$0	9
	El Paso Ft Worth	\$22,899,515	\$0 \$0	\$0 \$0	\$0 \$0	9
	Houston	\$0 \$156,946,258	\$0 \$0	\$0 \$0	\$0 \$0	4
	Rio Grande Val	\$1,145,367	\$0	\$0 \$0	\$0 \$0	
	San Antonio	\$24,777,217	\$0	\$0	\$0	9
	Tyler	\$3,467,832	\$0	\$0	\$0	9
	Abilene	\$9,054,638	\$0	\$0	\$0	Ş
	Midland	\$15,157,746	\$0	\$0	\$0	9
	San Angelo	\$11,289,002	\$0	\$0	\$0	9
Scott & White Health Plan	Central TX*	\$290,153,190	\$329,586,455	\$409,565,827	\$435,798,753	\$443,454,87
SelectCare of Texas, L.L.C.	Consolidated	\$46,706	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,65
	Beaumont	\$6,072 \$40.634	\$31,671	\$31,619,617	\$32,550,713	\$40,538,39
Seton Health Plan, Inc.	Houston Austin*	\$40,634 \$48,172,643	\$4,123,554 \$40,174,707	\$46,211,965 \$49,442,070	\$81,428,651 \$33,193,309	\$107,678,25 \$18,225,01
SHA, L.L.C.	Consolidated	\$166,537,287	\$40,174,707 \$159,218,741	\$183,803,366	\$207,159,063	\$18,225,01
5HA, E.E.O.	Abilene	\$26,943,620	\$25,463,725	\$21,930,410	\$23,760,001	\$24,936,43
	Amarillo	\$51,151,660	\$33,907,471	\$39,728,064	\$45,536,562	\$43,963,26
	Lubbock	\$49,150,699	\$58,235,134	\$76,111,562	\$89,749,246	\$84,345,11
	Waco	\$39,291,314	\$41,612,411	\$46,033,330	\$48,113,253	\$55,319,14
Southwest Texas HMO, Inc.	Consolidated	\$107,078,404	\$1,271,871,324	\$1,375,575,091	\$953,201,166	9
	Abilene	\$0	\$10,058,173	\$8,826,903	\$3,941,995	9
	Amarillo,Lubbo	\$0	\$35,618,820	\$23,660,140	\$12,749,251	9
	Austin	\$0	\$139,376,464	\$133,402,779	\$50,444,773	9
	Beaumont,Lufki	\$0	\$24,598,961	\$29,786,497	\$21,283,064	97
	Corpus Christi Dallas, Ft Worth	\$0 \$0	\$32,344,586 \$318,478,344	\$29,750,171 \$366,770,897	\$5,054,589 \$249,354,517	9
	East Texas, Tyle	\$0 \$0	\$36,167,454	\$34,218,552	\$17,806,370	4
	El Paso	\$0	\$14,002,931	\$14,047,086	\$9,109,004	9
	Houston	\$0	\$601,140,094	\$668,065,932	\$540,123,492	9
	Midland	\$0	\$4,473,317	\$2,795,006	\$1,466,176	9
	Rio Grande Val	\$0	\$1,546,394	\$1,645,379	\$1,069,330	\$
	San Angelo	\$0	\$18,271,179	\$13,421,315	\$4,934,137	9
	San Antonio	\$0	\$35,794,608	\$49,184,433	\$35,864,468	\$011 E00 E
Superior Healthplan, Inc.	Consolidated	\$33,766,921	\$85,806,649	\$111,440,508	\$206,077,968 \$105,911,044	\$211,503,50 \$107,192,23
	Austin El Paso	\$0 \$0	\$0 \$0	\$45,608,759 \$48,810,105	\$105,911,044 \$51,618,334	\$47,059,54
	Lubbock	\$0	\$0 \$0	\$1,115,846	\$5.690.120	\$3,427,40
	San Antonio	\$0	\$0 \$0	\$15,905,798	\$42,858,470	\$53,824,32
Fexas Children's Health Plan, Inc.	Houston*	\$31,119,802	\$68,767,507	\$95,806,016	\$138,947,817	\$154,585,45
exas Gulf Coast HMO, IncCanceled 09/06	Consolidated	\$342,828,893	\$0	\$0	\$0	\$
	Austin	\$70,547,981	\$0	\$0	\$0	9
	Beaumont	(\$3,179,018)	\$0	\$0	\$0	5
	Corpus Christi	\$16,948,678	\$0	\$0	\$0	
	Houston	\$257,729,160 (\$2,770,002)	\$0 \$0	\$0 \$0	\$0 \$0	
	Lufkin San Antonio	(\$2,779,092) \$3,561,184	\$0 \$0	\$0 \$0	\$0 \$0	5
exas Health Choice, L.C.	Consolidated	\$3,561,184	\$0 \$184,800,474	پ 0 \$4,965,148	\$0 \$0	\$38,06
	Dallas	\$177,760,055	\$184,800,474	\$4,965,148	\$0 \$0	\$38,00
	Houston	\$62,365,446	\$0	\$0	\$0	
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$82,295,382	\$158,073,29
exas Universities Health Plan, IncCancele		\$12,768,201	\$28,782,448	\$18,077,518	\$6,681	
	Amarillo,Lubbo	\$0	\$0	\$8,298,748	\$5,341	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$1 784 564	\$0 \$0	
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$1,784,564 \$0	\$0 \$0	
	San Antonio	\$0	\$0 \$0	\$7,994,205	\$0	
Inicare Healthcare Plan of Texas, In		\$181,814,591	\$161,760,753	\$125,082,013	\$86,060,330	\$65,864,59
Inited Healthcare of Texas, Inc.	Consolidated	\$593,981,110	\$551,213,621	\$538,443,962	\$376,182,080	\$167,924,18
	Austin,San Anto	\$130,578,710	\$117,346,280	\$102,271,108	\$66,366,130	\$24,528,70
	Corpus Christi	\$0	\$0	\$0	\$0	5
	Dallas	\$241,244,896	\$258,727,514	\$264,823,676	\$191,020,186	\$78,477,43
	Houston,Corpus	\$222,157,504	\$175,139,827	\$171,349,179	\$118,795,765	\$64,918,04
Iniversal Healthplan, IncCanceled 12/21/0		\$160,574	\$0	\$0	\$0	\$22.450.20
JTMB Health Plans, Inc.	Galveston*	\$149,800,494	\$115,079,918	\$59,946,713	\$45,784,300	\$33,459,30
/alley Baptist Health Plan, Inc.	Harlingen* Austin*	\$15,683,796 \$22,736,479	\$28,071,005 \$23,809,867	\$30,048,741	\$32,882,449	\$32,094,7
/ista Health Plan, Inc.		\$22,736,479 \$2,528,592	\$23,809,867 \$421,073	\$389,446 \$0	\$42,012 \$0	\$170,97
Vellcare Health Plane of Toxae-Cancolod 04		ψ2,020,032	ψτ21,013			
Velicare Health Plans of Texas-Canceled 04 Vest Texas Health Plans, L.CCanceled 05/		\$35,429,087	\$0	\$0	\$0	9
Velicare Health Plans of Texas-Canceled 04 Vest Texas Health Plans, L.CCanceled 05/ TOTAL FOR TX INDUSTRY		\$35,429,087 \$8,104,653,471	\$0 \$8,775,201,175	\$0 \$8,019,433,826	\$0 \$7,119,690,014	\$6,605,623,35

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			TOTAL MEDI	ANNUAL INFORM	AL EXPENSE	
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year \$2,700,236,313	Year \$913,232,786	Year \$24,260,206	Year (\$4,772,774)	Year (\$1,223,01
	Austin	\$58,236,516	\$25,061,989	(\$584,914)	(\$212,473)	(\$117,03
	Corpus Christi	\$15,823,592	\$3,723,439	\$2,206	(\$52,580)	(\$29,37
	El Paso	\$25,490,673	\$12,319,572	\$162,524	(\$214,846)	(\$109,45
	Houston North Texas	\$243,561,605	\$31,098,115	(\$2,216,130)	\$663,116	(\$149,70
	Northeast Texas	\$238,326,569 \$0	\$18,707,279 \$0	(\$133,202) \$0	(\$326,239) \$0	(\$154,13 §
	San Antonio	\$97,927,408	\$12,440,603	\$300,177	(\$105,511)	(\$99,73
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$325,531,302	\$721,043,058	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$366,896,915	\$864,421,513	\$1,114,602,789	\$723,858,981	\$791,855,49
	Austin	\$1,421,052	\$38,847,577	\$44,662,583	\$25,866,100	\$28,705,89
	Corpus Christi	\$0 \$0	\$0	\$6,985,355	\$9,584,325	\$6,283,29
	Dallas El Paso	\$0 \$0	\$0 \$0	\$462,148,174 \$13,830,667	\$255,270,225 \$12,585,945	\$298,871,41 \$16,114,67
	Houston	\$327,857,276	\$683,685,266	\$487,394,389	\$363,004,875	\$378,326,95
	San Antonio	\$37,618,587	\$141,888,670	\$99,581,621	\$57,547,511	\$63,553,25
Amerigroup Texas, Inc.	Consolidated	\$229,976,542	\$312,910,032	\$437,211,755	\$482,847,715	\$563,470,86
	Austin	\$0	\$0	\$0	\$0	\$4,882,47
	Dallas	\$41,950,936	\$64,342,254	\$81,720,399	\$96,800,276	\$103,713,71
	Ft Worth Houston	\$68,475,712 \$119,549,895	\$82,425,872 \$166,141,906	\$112,870,963 \$242,620,394	\$136,361,277 \$249,686,163	\$175,170,64 \$279,704,03
Amcare Health Plans of Texas. Inc.	Consolidated	\$119,549,895 \$83,779,832	\$106,141,906	\$242,620,394 \$155,484,185	\$249,686,163	\$279,704,03
	Austin,San Anto		\$1,349,479	\$1,094,267	\$0 \$0	4 9
	Dallas	\$7,059,714	\$4,080,516	\$22,142,508	\$0	9
	El Paso	\$4,236,036	\$4,429,906	\$2,948,416	\$0	9
	Houston	\$70,867,413	\$97,080,468	\$129,298,991	\$0	ş
	Contiguous	\$0	\$0	\$0	\$0	\$
Amil International (Texas), Inc. Cigna Healthcare of Texas, Inc.	Austin* Consolidated	\$18,492,117 \$893,898,438	\$39,993,385	\$62,568,714	\$55,427,013 \$391,274,903	\$68,594,01
ligna Healthcare of Texas, Inc.	Dallas	\$457,606,500	\$1,022,715,360 \$543,738,804	\$413,216,195 \$213,140,840	\$232,664,049	\$186,962,20 \$116,710,25
	Houston	\$436,291,938	\$478,857,666	\$200,075,355	\$158,610,854	\$70,251,95
Community First Health Plans, Inc.	San Antonio*	\$55,926,346	\$93,253,170	\$140,440,346	\$137,025,740	\$115,085,84
Community Health Choice, Inc.	Houston*	\$22,195,094	\$18,502,878	\$47,138,248	\$83,760,727	\$88,387,69
Comprehensive Health Services of Tx, IncReceiversh		\$0	\$0	\$0	\$0	9
Cook Children's Health Plan	Dallas*	\$7,138,785	\$33,849,067	\$31,272,153	\$27,769,794	\$20,349,83
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$3,111,577 \$0	\$13,363,919 \$12,002,225	\$15,054,179 \$32,322,451	\$12,623,256 \$39,159,088	\$7,968,43 \$52,188,87
vercare of Texas. LLC	Houston*	\$0 \$0	\$12,002,223	\$103,228,266	\$139,307,332	\$161,261,02
Great-West Healthcare of Texas, Inc.	Consolidated	\$69,702,551	\$8,755,355	\$6,456,448	\$4,317,439	\$3,276,01
	Austin	\$14,372,583	\$1,973,817	\$1,369,292	\$602,192	\$422,65
	Dallas	\$27,243,227	\$3,060,004	\$2,420,205	\$1,953,338	\$1,650,97
	Houston	\$28,472,323	\$3,721,535	\$2,666,949	\$1,761,909	\$1,202,38
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,319,887,90
	Abilene Amarillo,Lubboo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,086,80
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,275,16 \$45,912,07
	Beaumont,Lufki	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,199,59
	Corpus Christi	\$0	\$0	\$0	\$0	\$3,366,55
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$188,936,13
	East Texas, Tyle		\$0	\$0	\$0	\$8,594,07
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$4,926,69
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$338,245,78 \$699,17
	Rio Grande Vall	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$895,04
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,249,72
	San Antonio	\$0	\$0	\$0	\$0	\$16,952,99
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$5,129,927	\$188,902	\$0	\$0	9
lealthplan of Texas, Inc.	Tyler*	\$16,520,177	\$13,214,198	\$11,310,219	\$4,607,015	\$232,11
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0 \$0	\$169,883,180	\$165,261,293	9
umana Health Plan of Texas, Inc.	Houston Consolidated	\$0 \$1,000,551,147	\$0 \$501,298,584	\$7,882,706 \$582,152,481	\$20,621,427 \$615,388,849	\$565,913,57
	Austin	\$192,007,921	\$76,227,343	\$83,495,446	\$83,889,127	\$70,329,35
	Corpus Christi	\$91,632,580	\$76,925,645	\$74,846,268	\$60,332,273	\$56,358,61
	Dallas	\$44,890,214	\$24,754,401	\$555,470	\$0	\$00,000,0
	Houston	\$467,927,399	\$137,080,213	\$190,094,594	\$229,571,009	\$202,662,72
	San Antonio	\$204,093,034	\$186,310,982	\$233,160,704	\$241,596,440	\$236,562,88
	Shared Serv,Clo	\$0	\$0	\$0	\$0	9
aiser Foundation Health Plan of Texas-Canceled 12/12/		\$0	\$0	\$0	\$0	9
egacy Health Solutions, Inc.	San Angelo*	\$0 \$240 764 532	\$0	\$0 \$502 832 380	\$0 \$531.551.764	\$499,119,42
Nercy Health Plans of Missouri, Inc.	Consolidated Laredo	\$249,764,532 \$14,457,087	\$375,586,145 \$19,421,469	\$502,832,389 \$22,316,223	\$531,551,764 \$20,845,918	\$488,118,43 \$19,883,05
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$14,457,087 \$7,904,786	\$19,421,469 \$10,283,365	\$22,316,223 \$13,372,116	\$20,845,918 \$19,254,829	\$19,883,05
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INCOME STATEMENT DATA 2004 ANNUAL INFORMATION L MEDICAL AND HOSPITAL EXPEI

				ANNUAL INFORMA		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
		Year	Year	Year	Year	Year
	Dallas	\$693,274,324	\$683,441,712	\$451,252,188	\$368,124,392	\$374,232,77
	Houston	\$182,876,817	\$310,724,249	\$210,659,262	(\$2,655,119)	\$1,797,93
	San Antonio Austin	\$233,254,207 \$5,219,230	\$335,567,784 \$22,546,998	\$272,651,234 \$17,852,880	\$262,041,590 \$7,059,736	\$260,691,63 \$1,730,75
arkland Community Health Plan, Inc.	Northeast TX*	\$59,205,516	\$89,481,864	\$122,220,453	\$151,366,167	\$1,730,75
hysicians Care HMO. IncCanceled 12/21/01	Dallas*	\$237,937	\$0	\$0	\$0	\$140,104,00
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$538,859,779	\$529,487,436	\$442,278,858	\$0	
	El Paso	\$53,682,040	\$0	\$0	\$0	\$
SO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	9
io Grande HMO, IncCanceled 09/06/01	Consolidated	\$297,272,646	\$0	\$0	\$0	ş
	Austin	\$36,216,142	\$0	\$0	\$0	Ş
	Corpus Christi Dallas, Ft Worth	\$2,540,355 \$55,737,293	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$16,173,609	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$131,642,683	\$0	\$0	\$0	
	Rio Grande Vall	\$567,082	\$0	\$0	\$0	
	San Antonio	\$19,615,526	\$0	\$0	\$0	:
	Tyler	\$2,674,070	\$0	\$0	\$0	;
	Abilene	\$7,892,677	\$0	\$0	\$0	
	Midland	\$13,661,819	\$0	\$0	\$0	
ant 9 White Lingth Dian	San Angelo	\$10,551,392	\$0	\$0	\$0	\$207.002.40
cott & White Health Plan electCare of Texas. L.L.C.	Central TX* Consolidated	\$263,167,875 \$0	\$301,344,965 \$3,599,199	\$357,013,923 \$68,204,298	\$380,744,712 \$95,363,767	\$397,662,10 \$123,544,55
	Beaumont	\$0 \$0	\$27,527	\$27,571,427	\$27,864,563	\$35,308,8
	Houston	\$0 \$0	\$3,571,672	\$40,632,871	\$67,499,204	\$88,235,7
eton Health Plan, Inc.	Austin*	\$46,396,721	\$33,334,843	\$46,774,040	\$23,946,199	\$11,444,0
HA, L.L.C.	Consolidated	\$138,212,872	\$131,014,258	\$149,846,636	\$176,886,384	\$183,176,9
	Abilene	\$21,569,562	\$20,594,190	\$16,990,657	\$21,030,839	\$24,499,8
	Amarillo	\$44,075,277	\$27,730,300	\$32,582,298	\$40,223,198	\$36,615,4
	Lubbock Waco	\$37,903,662	\$45,237,110	\$62,101,186 \$38,172,400	\$75,040,482	\$74,919,7
outhwest Texas HMO, Inc.	Consolidated	\$34,664,371 \$118,962,632	\$37,452,659 \$1,373,601,866	\$38,172,496 \$1,140,566,409	\$40,591,865 \$835,022,862	\$47,141,9
outriwest rexas rimo, inc.	Abilene	\$0	\$9,005,727	\$7,780,538	\$2,969,128	
	Amarillo,Lubboo	\$0 \$0	\$29,819,415	\$17,222,246	\$8,300,350	
	Austin	\$0	\$138,675,967	\$121,990,876	\$41,076,121	
	Beaumont,Lufki	\$0	\$28,413,542	\$28,795,158	\$18,296,056	;
	Corpus Christi	\$0	\$33,532,771	\$27,982,057	\$5,288,214	;
	Dallas, Ft Worth	\$0	\$294,064,557	\$307,982,791	\$205,606,988	\$
	East Texas, Tyle	\$0	\$38,324,878	\$32,734,052	\$16,008,076	
	El Paso Houston	\$0 \$0	\$11,103,177	\$11,604,930	\$5,969,381	
	Midland	\$0 \$0	\$738,664,583 \$3,849,374	\$527,782,292 \$1,981,999	\$494,749,943 \$1,078,714	
	Rio Grande Vall	\$0 \$0	\$811,474	\$971,908	\$618,033	
	San Angelo	\$0	\$16,361,172	\$10,020,979	\$3,985,280	
	San Antonio	\$0	\$30,975,228	\$43,716,584	\$31,076,578	;
uperior Healthplan, Inc.	Consolidated	\$29,717,216	\$76,879,788	\$96,102,343	\$163,023,331	\$165,031,4
	Austin	\$0	\$0	\$40,302,411	\$85,816,829	\$85,425,3
	El Paso	\$0	\$0	\$41,105,357	\$40,676,009	\$39,134,2
	Lubbock	\$0 \$0	\$0 ©0	\$1,009,876	\$3,432,499	\$2,350,2
exas Children's Health Plan, Inc.	San Antonio Houston*	\$0 \$29,905,412	\$0 \$55,745,662	\$13,684,699 \$72,565,473	\$33,097,994 \$109,342,564	\$38,121,62 \$126,738,8
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$389,147,697	\$03,743,002	\$12,505,475	\$109,342,304	ψ120,730,01
	Austin	\$82,173,026	\$0	\$0 \$0	\$0 \$0	
	Beaumont	(\$3,323,017)	\$0 \$0	\$0	\$0	
	Corpus Christi	\$11,540,502	\$0	\$0	\$0	
	Houston	\$297,371,380	\$0	\$0	\$0	
	Lufkin	(\$699,601)	\$0	\$0	\$0	
avas Haalth Chains I. C	San Antonio	\$2,085,407	\$0	\$0 (\$8 860 546)	\$0	(¢375.0
exas Health Choice, L.C.	Consolidated Dallas	\$226,568,037 \$152,916,507	\$179,687,416 \$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,9
	Houston	\$152,916,507 \$73,651,530	\$179,687,416 \$0	(\$8,869,546) \$0	(\$1,843,911) \$0	(\$375,9
exas Healthspring I, LLC	Houston*	\$0	\$0 \$0	\$0 \$0	\$67,357,492	\$127,064,3
exas Universities Health Plan, IncCanceled 12/30/		\$4,513,426	\$20,073,521	\$15,274,938	\$6,123	φ121,004,0
	Amarillo,Lubboo	\$0	\$0	\$6,915,569	\$5,006	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$1,430,572	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
niegro Hoolthooro Blan of Towas Inc	San Antonio	\$0	\$0 \$144 538 103	\$6,928,797	\$1,118	¢E9 33E 0
nicare Healthcare Plan of Texas, Inc. nited Healthcare of Texas, Inc.	Houston* Consolidated	\$199,225,232 \$491,480,143	\$144,538,102 \$468,340,122	\$115,415,615 \$448,476,242	\$77,410,959 \$308,818,268	\$58,325,0 \$130,864,6
mieu nealthuare ur rexas, Inc.	Austin,San Anto	\$491,480,143 \$107,900,294	\$468,340,122 \$98,979,632	\$448,476,242 \$85,293,613	\$308,818,268 \$53,322,068	\$130,864,6 \$19,961,5
	Corpus Christi	\$0	\$90,979,032	\$00,290,010	\$03,322,000	φ19,901,3
	Dallas	\$197,719,552	\$214,791,185	\$221,482,966	\$157,880,522	\$59,501,0
	Houston,Corpus	\$185,860,297	\$154,569,304	\$141,699,664	\$97,615,678	\$51,402,0
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$56,745	\$0	\$0	\$0	
TMB Health Plans, Inc.	Galveston*	\$125,456,412	\$96,450,764	\$40,142,749	\$33,501,621	\$24,519,0
alley Baptist Health Plan, Inc.	Harlingen*	\$13,460,459	\$22,131,684	\$23,255,642	\$25,967,649	\$21,892,1
ista Health Plan, Inc.	Austin*	\$18,896,606	\$22,187,848	(\$1,937,471)	(\$133,161)	(\$1,5
	0				\$0	
Velicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$528,211) \$28,357,364	\$518,061 \$0	\$0 \$0		
	Corpus Christi* Panhandle*	(\$528,211) \$28,357,364 \$7,448,598,340	\$518,061 \$0 \$8,266,718,550	\$0 \$0 \$6,831,027,446	\$0 \$0 \$5,859,193,118	\$5,454,028,30

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INCOME STATEMENT DATA	
2004 ANNUAL INFORMATION	
TOTAL ADMIN & OTHER EXPENSE	

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00	12/01		12/03	12/04
	2	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$386,995,058	\$105,452,987	(\$17,283,815)	(\$8,981,263)	(\$1,461,001)
	Austin	\$8,978,272	\$2,891,227	(\$731,507)	(\$3,560)	(\$18,006)
	Corpus Christi	\$2,350,589	\$354,981	(\$64,493)	\$147	(\$1,698)
	El Paso	\$3,930,960	\$1,567,445	(\$5,644)	\$2,818	(\$8,980)
	Houston	\$36,462,589	\$5,205,801	(\$2,322,330)	\$31,530	(\$61,638)
	North Texas	\$35,934,715	\$4,282,005	(\$2,620,194)	(\$259,503)	(\$56,837)
	Northeast Texa:	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$17,391,111	\$2,447,246	(\$793,099)	(\$11,630)	(\$26,376)
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$50,698,973	\$94,610,374	\$0 \$165.353.492	\$0 \$125.797.847	\$0
Aetna Health Inc.	Consolidated Austin	\$55,164,932	\$113,788,062		\$125,797,847 \$4,582,484	\$144,639,578
	Corpus Christi	\$259,737 \$0	\$4,487,019 \$0	\$6,180,436 \$1,149,313	\$4,582,484 \$1,565,576	\$5,591,564 \$1,168,354
	Dallas	\$0 \$0	\$0 \$0	\$68,256,268	\$45,743,690	\$53,023,193
	El Paso	\$0 \$0	\$0 \$0	\$2,308,968	\$2,221,263	\$3,051,232
	Houston	\$49,257,516	\$94,212,219	\$73,524,827	\$61,352,202	\$69,310,240
	San Antonio	\$5,647,679	\$15,088,825	\$13,933,680	\$10,332,632	\$12,494,995
Amerigroup Texas, Inc.	Consolidated	\$54,918,765	\$77,044,123	\$101,186,590	\$122,311,611	\$134,451,226
	Austin	\$0	\$0	\$0	\$0	\$1,916,969
	Dallas	\$11,153,098	\$17,542,991	\$20,398,006	\$23,826,659	\$25,288,123
	Ft Worth	\$12,950,582	\$20,341,607	\$21,548,238	\$30,644,328	\$36,653,751
	Houston	\$30,815,085	\$39,159,525	\$59,240,346	\$67,840,623	\$70,592,383
Amcare Health Plans of Texas, Inc.	Consolidated	\$22,980,692	\$16,207,829	\$21,067,354	\$0	\$0
	Austin,San Anto	\$528,436	\$222,212	\$142,763	\$0	\$0
	Dallas	\$2,307,586	\$648,397	\$2,865,941	\$0	\$0
	El Paso	\$1,384,620	\$680,616	\$384,662	\$0	\$0
	Houston	\$18,760,050	\$14,656,605	\$17,673,987	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$3,242,800	\$4,649,495	\$6,525,363	\$6,560,697	\$6,166,986
Cigna Healthcare of Texas, Inc.	Consolidated	\$29,483,210	\$55,701,182	\$161,110,816	\$158,503,436	\$31,303,693
	Dallas Houston	\$13,097,824	\$26,217,307 \$29,602,765	\$85,353,444 \$75,757,372	\$86,631,404 \$71,872,031	\$19,449,488 \$11,854,205
Community First Health Plans, Inc.	San Antonio*	\$16,385,386 \$9,299,364	\$12,753,339	\$12,226,316	\$13,773,219	\$13,373,498
Community Health Choice, Inc.	Houston*	\$5,361,081	\$3,609,496	\$5,846,404	\$8,201,737	\$10,950,095
Comprehensive Health Services of Tx. IncReceiversh	San Antonio*	\$0	\$3,009,490	\$0,840,404	\$0,201,737	\$10,930,093
Cook Children's Health Plan	Dallas*	\$1,384,821	\$4,247,727	\$5,045,565	\$4,859,409	\$8,716,689
Driscoll Children's Health Plan	Corpus Christi*	\$1,052,355	\$2,843,136	\$4,323,127	\$4,668,803	\$4,924,941
El Paso First Health Plans, Inc.	Consolidated	\$0	\$1,909,080	\$3,719,435	\$4,339,998	\$4,747,362
Evercare of Texas, LLC	Houston*	\$0	(\$48,795)	\$15,467,728	\$22,662,052	\$24,473,663
Great-West Healthcare of Texas, Inc.	Consolidated	\$18,825,989	\$14,252,010	\$11,709,566	\$7,332,227	\$6,433,152
	Austin	\$3,120,963	\$3,310,571	\$2,118,888	\$1,033,608	\$915,970
	Dallas	\$9,314,691	\$5,613,035	\$4,881,228	\$3,285,217	\$3,232,081
	Houston	\$6,034,550	\$5,328,405	\$4,709,447	\$3,013,402	\$2,285,101
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$211,979,962
	Abilene	\$0	\$0	\$0	\$0	\$312,247
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$823,947
	Austin	\$0	\$0	\$0	\$0	\$6,879,762
	Beaumont,Lufki	\$0	\$ 0	\$0	\$0	\$2,159,818
	Corpus Christi	\$0	\$0	\$0 \$0	\$0 \$0	\$530,629
	Dallas, Ft Worth East Texas, Tyle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$28,196,288
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,119,334 \$744,116
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$48,934,259
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$69,173
	Rio Grande Val	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$196,849
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$192,367
	San Antonio	\$0	\$0	\$0	\$0	\$6,513,930
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$2,008,060	\$50,646	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$4,598,410	\$4,418,568	\$4,123,300	\$4,626,422	\$1,553,000
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$33,303,784	\$32,357,985	\$0
	Houston	\$0	\$0	\$1,023,592	\$2,340,298	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$155,149,506	\$102,803,480	\$103,500,449	\$84,828,098	\$69,433,017
	Austin	\$26,725,347	\$15,941,059	\$16,732,795	\$13,209,210	\$9,260,830
	Corpus Christi	\$10,569,258	\$11,868,108	\$11,940,960	\$8,318,356	\$6,666,446
	Dallas	\$10,286,949	\$6,214,878	\$774,663	\$0	\$0
	Houston	\$68,304,166	\$35,991,644	\$38,335,712	\$33,053,810	\$27,839,024
	San Antonio	\$39,263,786	\$32,787,791	\$35,716,319	\$30,246,723	\$25,666,716
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/		\$1,212,705	\$0 \$0	\$0 ©0	\$0 \$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0 \$30,442,124	\$0	\$0 \$37,600,256	\$0 \$38,621,597	\$78,297
Mercy Health Plans of Missouri, Inc.	Consolidated		\$29,959,443 \$3,157,706	\$37,699,256		\$48,434,623
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$2,446,572 \$1,494,308		\$3,197,541 \$2,308,717	\$3,642,627 \$3,065,698	\$4,695,156
Pacificare of Texas, Inc.	Consolidated	\$1,494,308 \$173,440,425	\$1,679,814	\$2,308,717 \$103.071.874	\$3,065,698 \$82,802,384	\$2,307,806
ו מכוווכמול טו ולאמס, וווני	CONSONUALED	\$173,440,425	\$152,549,029	\$103,071,874	φ02,0U2,304	\$76,268,984

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INCOME STATEMENT DATA 2004 ANNUAL INFORMATION DTAL ADMIN & OTHER EXPENS

				ADMIN & OTHER E		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
		Year	Year	Year	Year	Year
	Dallas	\$112,148,272	\$76,039,861	\$49,444,130	\$49,596,403	\$46,538,797
	Houston	\$24,505,968	\$34,164,374	\$19,230,049	\$600,801	\$184,828
	San Antonio Austin	\$36,686,194 \$99,991	\$39,668,762 \$2,676,033	\$32,509,745 \$1,887,949	\$31,942,458 \$662,722	\$29,444,761 \$100,595
Parkland Community Health Plan, Inc.	Northeast TX*	\$8,902,183	\$12,199,393	\$20,642,692	\$20,755,187	\$30,571,224
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$128,424	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$75,189,804	\$66,685,942	\$47,865,197	\$0	\$0
	El Paso	\$4,646,089	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$473,147	\$322,178	\$262,599
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$53,713,984	\$0	\$0	\$0	\$0
	Austin	\$5,871,032	\$0	\$0	\$0	\$0
	Corpus Christi	\$488,944	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth El Paso	\$10,050,969 \$3,100,419	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0,100,413	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Houston	\$24,974,490	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Vall	\$184,122	\$0	\$0	\$0	\$0
	San Antonio	\$3,718,032	\$0	\$0	\$0	\$0
	Tyler	\$327,818	\$0	\$0	\$0	\$0
	Abilene	\$1,091,305	\$0	\$0	\$0	\$0
	Midland	\$2,241,705	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scott & White Health Plan	San Angelo Central TX*	\$1,665,149	1.1			11
SelectCare of Texas, L.L.C.	Consolidated	\$26,485,316 \$7,044	\$27,437,768 \$705,805	\$48,121,394 \$9,965,349	\$42,997,163 \$15,726,662	\$43,099,724 \$19,147,060
	Beaumont	\$916	\$7,427	\$4,039,902	\$4,467,058	\$4,645,713
	Houston	\$6,128	\$698,378	\$5,925,447	\$11,259,604	\$14,501,347
Seton Health Plan, Inc.	Austin*	\$5,649,960	\$7,754,748	\$8,935,354	\$7,282,024	\$5,558,970
SHA, L.L.C.	Consolidated	\$31,103,015	\$25,611,204	\$23,891,359	\$23,455,228	\$20,205,090
	Abilene	\$4,790,421	\$3,816,888	\$3,621,332	\$2,315,152	\$2,095,649
	Amarillo	\$8,392,512	\$4,697,181	\$4,044,423	\$4,890,735	\$3,860,026
	Lubbock Waco	\$10,496,754	\$10,186,155	\$10,301,692 \$5,923,914	\$11,999,536	\$8,317,006
Southwest Texas HMO, Inc.	Consolidated	\$7,423,337 \$35,643,536	\$6,910,979 \$179,076,806	\$5,923,914	\$4,249,807 \$145,829,189	\$5,932,410 \$0
	Abilene	\$0	\$1,539,852	\$1,054,630	\$646,000	\$0
	Amarillo,Lubboo	\$0	\$8,483,161	\$5,515,388	\$3,962,536	\$0
	Austin	\$0	\$24,816,831	\$22,853,027	\$9,316,511	\$0
	Beaumont,Lufki	\$0	\$3,490,125	\$3,839,689	\$3,269,548	\$0
	Corpus Christi	\$0	\$5,479,208	\$4,399,015	\$775,743	\$0
	Dallas,Ft Worth	\$0	\$40,428,907	\$42,288,242	\$38,450,144	\$0
	East Texas, Tyle	\$0 \$0	\$4,347,500	\$3,980,416	\$2,662,430	\$0 \$0
	El Paso Houston	\$0 \$0	\$2,628,355 \$77,029,219	\$2,150,421 \$90,922,685	\$1,365,901 \$77,825,602	\$0 \$0
	Midland	\$0 \$0	\$912,270	\$90,922,003	\$223,089	\$0 \$0
	Rio Grande Vall	\$0 \$0	\$209,027	\$198,776	\$163,022	\$0 \$0
	San Angelo	\$0	\$2,418,118	\$1,528,140	\$705,883	\$0
	San Antonio	\$0	\$7,294,234	\$6,982,933	\$6,462,780	\$0
Superior Healthplan, Inc.	Consolidated	\$5,352,564	\$11,166,245	\$14,545,770	\$31,356,455	\$37,871,912
	Austin	\$0	\$0	\$5,861,196	\$14,695,648	\$18,029,204
	El Paso	\$0	\$0	\$6,353,835	\$7,912,675	\$9,349,128
	Lubbock	\$0 \$0	\$0 \$0	\$158,760 \$2,171,979	\$1,280,090	\$887,870
Texas Children's Health Plan, Inc.	San Antonio Houston*	\$0 \$6,279,402	\$9,874,568	\$2,171,979	\$7,468,042 \$20,734,497	\$9,605,710 \$21,750,011
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$62,837,715	\$9,074,000	\$13,032,010	\$20,734,497	\$21,730,011
	Austin	\$10,275,714	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Beaumont	\$1,296,094	\$0 \$0	\$0 \$0	\$0	\$0
	Corpus Christi	\$3,114,174	\$0	\$0	\$0	\$0
	Houston	\$47,582,676	\$0	\$0	\$0	\$0
	Lufkin	(\$30,379)	\$0	\$0	\$0	\$0
Taylog Usetth Chaine 1 C	San Antonio	\$599,436	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated Dallas	\$170,530,561 \$161,593,602	\$32,894,471 \$32,894,471	\$14,905,382 \$14,905,382	\$2,065,960 \$2,065,960	\$372,379 \$372,379
	Houston	\$161,593,602 \$8,936,959	\$32,894,471 \$0	\$14,905,382	\$2,065,960 \$0	\$372,379 \$0
Texas Healthspring I, LLC	Houston*	\$0	\$0 \$0	\$0	\$10,520,414	\$16,325,652
Texas Universities Health Plan, IncCanceled 12/30/0		\$9,364,858	\$8,706,596	\$3,818,749	\$468,956	\$0
	Amarillo,Lubboo	\$0	\$0	\$1,600,612	\$229,562	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$438,523	\$0	\$0
	Lubbock	\$0 ©	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas. Inc.	San Antonio	\$0 \$20 722 225	\$0 (\$2,224,144)	\$1,779,614	\$239,394 \$12,194,600	\$0 \$8,481,055
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	\$30,722,225 \$113,848,504	(\$2,224,144) \$107,505,267	\$17,058,972 \$100,379,847	\$12,194,600 \$68,254,640	\$8,481,055 \$37,748,923
Cintou realtituate ULIEAas, IIIC.	Austin.San Anto	\$113,848,504 \$24,326,735	\$107,505,267 \$22,407,457	\$17,454,045	\$12,122,029	\$5,109,505
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$46,959,138	\$50,347,829	\$51,043,269	\$35,584,059	\$18,269,896
	Houston,Corpus	\$42,562,630	\$34,749,978	\$31,882,533	\$20,548,551	\$14,369,522
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$166,308	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$27,696,858	\$20,211,322	\$8,563,511	\$8,455,390	\$5,989,438
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,491,917	\$5,672,213	\$6,086,994	\$5,763,727	\$6,911,059
Vista Health Plan, Inc.	Austin*	\$2,632,453	\$2,014,462	\$1,251,774	\$913,126	\$664,452
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/01	Corpus Christi* Panhandle*	\$1,494,808 \$7,258,082	\$719,924 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUSTRY		\$1,305,767,009	\$0 \$1,132,301,653	\$0 \$1,202,733,263	\$0 \$1,077,171,761	\$0 \$895,975,875
TOTAL FOR U.S. INDUSTRY		\$1,686,253,098	\$1,314,493,614	\$1,306,633,819	\$1,133,427,353	\$1,053,735,119

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	0	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,087,231,371	\$1,018,685,773	\$6,976,391	(\$13,754,037)	(\$2,684,019
	Austin	\$67,214,788	\$27,953,216	(\$1,316,421)	(\$216,033)	(\$135,044
	Corpus Christi El Paso	\$18,174,181 \$29,421,633	\$4,078,420	(\$62,287)	(\$52,433)	(\$31,075
	Houston	\$29,421,633	\$13,887,017 \$36,303,916	\$156,880 (\$4,538,460)	(\$212,028) \$694,646	(\$118,436 (\$211,344
	North Texas	\$274,261,284	\$22,989,284	(\$2,753,396)	(\$585,742)	(\$210,974
	Northeast Texas	\$0	\$0	(\$2,100,000) \$0	(¢000,1 12) \$0	(\$2.10,011
	San Antonio	\$115,318,519	\$14,887,849	(\$492,922)	(\$117,141)	(\$126,113
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$376,230,275	\$815,653,432	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$422,061,847	\$978,209,575	\$1,279,956,281	\$849,656,828	\$936,495,072
	Austin	\$1,680,789	\$43,334,596	\$50,843,019	\$30,448,584	\$34,297,461
	Corpus Christi	\$0	\$0	\$8,134,668	\$11,149,901	\$7,451,647
	Dallas	\$0	\$0	\$530,404,442	\$301,013,915	\$351,894,605
	El Paso	\$0	\$0	\$16,139,635	\$14,807,208	\$19,165,909
	Houston	\$377,114,792	\$777,897,485	\$560,919,216	\$424,357,077	\$447,637,196
American Transform	San Antonio	\$43,266,266	\$156,977,495	\$113,515,301	\$67,880,143	\$76,048,254
Amerigroup Texas, Inc.	Consolidated Austin	\$284,895,308 \$0	\$389,954,155 \$0	\$538,398,345 \$0	\$605,159,326	\$697,922,088
	Dallas	\$0 \$53,104,034	5 0 \$81,885,245	\$0 \$102,118,405	\$0 \$120,626,935	\$6,799,447 \$129,001,834
	Ft Worth	\$81,426,294	\$102,767,479	\$134,419,201	\$167,005,605	\$211,824,391
	Houston	\$150,364,980	\$205,301,431	\$301,860,740	\$317,526,786	\$350,296,413
Amcare Health Plans of Texas, Inc.	Consolidated	\$106,760,524	\$123,148,198	\$176,551,539	\$0	\$000,200,410
	Austin,San Anto	\$2,145,105	\$1,571,691	\$1,237,030	\$0 \$0	\$0 \$0
	Dallas	\$9,367,300	\$4,728,913	\$25,008,449	\$0	\$0 \$0
	El Paso	\$5,620,656	\$5,110,522	\$3,333,078	\$0	\$0
	Houston	\$89,627,463	\$111,737,073	\$146,972,978	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$21,734,917	\$44,642,880	\$69,094,077	\$61,987,710	\$74,760,996
Cigna Healthcare of Texas, Inc.	Consolidated	\$923,381,648	\$1,078,416,542	\$574,327,011	\$549,778,339	\$218,265,893
	Dallas	\$470,704,324	\$569,956,111	\$298,494,284	\$319,295,453	\$136,159,738
	Houston	\$452,677,324	\$508,460,431	\$275,832,727	\$230,482,885	\$82,106,155
Community First Health Plans, Inc.	San Antonio*	\$65,225,710	\$106,006,509	\$152,666,662	\$150,798,959	\$128,459,342
Community Health Choice, Inc.	Houston*	\$27,556,175	\$22,112,374	\$52,984,652	\$91,962,464	\$99,337,791
Comprehensive Health Services of Tx, IncReceiversl Cook Children's Health Plan	Dallas*	\$0 \$8,523,606	\$0 \$38,096,794	\$0 \$36,317,718	\$0 \$32,629,203	\$0 \$29,066,526
Driscoll Children's Health Plan	Corpus Christi*	\$4,163,932	\$16,207,055	\$19,377,306	\$17,292,059	\$12,893,378
El Paso First Health Plans, Inc.	Consolidated	\$0	\$13,911,305	\$36,041,886	\$43,499,086	\$56,936,232
Evercare of Texas, LLC	Houston*	\$0	(\$48,795)	\$118,695,994	\$161,969,384	\$185,734,683
Great-West Healthcare of Texas, Inc.	Consolidated	\$88,528,540	\$23,007,365	\$18,166,014	\$11,649,666	\$9,709,165
	Austin	\$17,493,546	\$5,284,388	\$3,488,180	\$1,635,800	\$1,338,629
	Dallas	\$36,557,918	\$8,673,039	\$7,301,433	\$5,238,555	\$4,883,051
	Houston	\$34,506,873	\$9,049,940	\$7,376,396	\$4,775,311	\$3,487,485
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,531,867,871
	Abilene	\$0	\$0	\$0	\$0	\$3,399,051
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$7,099,116
	Austin	\$0	\$0	\$0	\$0	\$52,791,832
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$21,359,413
	Corpus Christi	\$0	\$0	\$0	\$0 80	\$3,897,187
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$217,132,426
	East Texas,Tyle El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,713,409
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,670,807 \$387,180,040
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$768,349
	Rio Grande Vall	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,091,890
	No Orande van	ψυ			\$0 \$0	\$1,442,094
	San Angelo	\$0	\$0	\$0		
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0		
Healthfirst HMO. IncCanceled 05/17/02	San Antonio	\$0	\$0	\$0	\$0 \$0 \$0	\$23,466,928
Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, Inc.			· · ·		\$0	\$23,466,928 \$0
	San Antonio Tyler*	\$0 \$7,137,987	\$0 \$239,548	\$0 \$0	\$0 \$0	\$23,466,928 \$0 \$1,785,117
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston	\$0 \$7,137,987 \$21,118,587 \$0 \$0	\$0 \$239,548 \$17,632,766 \$0 \$0	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298	\$0 \$0 \$9,233,437 \$197,619,278 \$22,961,725	\$23,466,928 \$0 \$1,785,117 \$0 \$0 \$0
Healthplan of Texas, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Consolidated	\$0 \$7,137,987 \$21,118,587 \$0 \$0 \$1,155,700,653	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930	\$0 \$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948	\$23,466,928 \$0 \$1,785,117 \$0 \$0 \$635,346,590
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064 \$92,168,403	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337	\$23,466,928 \$0 \$1,785,117 \$0 \$0 \$635,346,590 \$79,590,180
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838	\$0 \$239,548 \$17,632,766 \$0 \$604,102,064 \$92,168,403 \$88,793,754	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629	\$23,466,928 \$0 \$1,785,117 \$0 \$635,346,590 \$79,590,180 \$63,025,060
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$55,177,163	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0	\$23,466,928 \$0 \$1,785,117 \$0 \$635,346,590 \$79,590,180 \$63,025,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	San Antonio Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$555,177,163 \$536,231,565	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279 \$173,071,856	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133 \$228,430,306	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0 \$262,624,819	\$23,466,928 \$0 \$1,785,117 \$0 \$635,346,590 \$63,025,060 \$63,025,060 \$0 \$230,501,748
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	San Antonio Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$55,177,163 \$536,231,565 \$243,356,820	\$0 \$239,548 \$17,632,766 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279 \$173,071,856 \$219,098,772	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133 \$228,430,306 \$268,877,022	\$0 \$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0 \$262,624,819 \$271,843,162	\$23,466,928 \$0 \$1,785,117 \$0 \$635,346,590 \$79,590,180 \$63,025,060 \$0 \$230,501,748 \$262,229,602
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Corpus Christi Dallas Houston San Antonio Shared Serv, Cle	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$55,177,163 \$536,231,565 \$243,356,820 \$0	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279 \$173,071,856 \$219,098,772 \$0	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133 \$228,430,306 \$268,877,022 \$0	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0 \$262,624,819 \$271,843,162 \$0 \$0 \$271,843,162 \$0 \$0 \$0 \$271,843,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,466,928 \$00 \$1,785,117 \$00 \$635,346,590 \$79,590,180 \$63,025,060 \$00 \$230,501,748 \$262,229,602 \$00
Healthplan of Texas, Inc. Healthpring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Kaiser Foundation Health Plan of Texas-Canceled 12/12/	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cle Dallas*	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$102,201,838 \$556,231,665 \$243,356,820 \$0 \$1,212,705	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279 \$173,071,856 \$219,098,772 \$0 \$0 \$0 \$0	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133 \$228,430,306 \$268,877,022 \$0 \$0 \$0	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0 \$262,624,819 \$271,843,162 \$0 \$0 \$0 \$0 \$0 \$0	\$23,466,928 \$00 \$1,785,117 \$00 \$635,346,590 \$635,346,590 \$63,025,060 \$230,501,748 \$262,229,602 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
Healthplan of Texas, Inc. Healthpring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Kaiser Foundation Health Plan of Texas-Canceled 12/12/ Legacy Health Solutions, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cld Dallas* San Angelo*	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$555,177,163 \$536,231,565 \$243,356,820 \$0 \$1,212,705 \$0 \$0	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279 \$173,071,856 \$219,098,772 \$0 \$0 \$0 \$0	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133 \$228,430,306 \$268,877,022 \$0 \$0 \$0 \$0	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0 \$262,624,819 \$271,843,162 \$0 \$0 \$0 \$0 \$0	\$23,466,928 \$0 \$1,785,117 \$0 \$635,346,590 \$63,025,060 \$230,501,748 \$262,229,602 \$0 \$0 \$230,501,748 \$262,229,602 \$0 \$0 \$0 \$0 \$0 \$0 \$78,297
Healthplan of Texas, Inc. Healthpring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Kaiser Foundation Health Plan of Texas-Canceled 12/12/	San Antonio Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cle Dallas* Consolidated	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$55,177,163 \$536,231,565 \$243,356,820 \$0 \$1,212,705 \$0 \$280,206,656	\$0 \$239,548 \$17,632,766 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279 \$173,071,856 \$219,098,772 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133 \$228,430,306 \$268,877,022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0 \$262,624,819 \$271,843,162 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,466,928 \$0 \$1,785,117 \$0 \$63,53,46,590 \$79,590,180 \$63,025,060 \$230,501,748 \$262,229,602 \$0 \$50 \$78,297 \$536,553,062
Healthplan of Texas, Inc. Healthpring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Kaiser Foundation Health Plan of Texas-Canceled 12/12/ Legacy Health Solutions, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cld Dallas* San Angelo*	\$0 \$7,137,987 \$21,118,587 \$0 \$1,155,700,653 \$218,733,268 \$102,201,838 \$555,177,163 \$536,231,565 \$243,356,820 \$0 \$1,212,705 \$0 \$0	\$0 \$239,548 \$17,632,766 \$0 \$0 \$604,102,064 \$92,168,403 \$88,793,754 \$30,969,279 \$173,071,856 \$219,098,772 \$0 \$0 \$0 \$0	\$0 \$0 \$15,433,519 \$203,186,964 \$8,906,298 \$685,652,930 \$100,228,241 \$86,787,228 \$1,330,133 \$228,430,306 \$268,877,022 \$0 \$0 \$0 \$0	\$0 \$9,233,437 \$197,619,278 \$22,961,725 \$700,216,948 \$97,098,337 \$68,650,629 \$0 \$262,624,819 \$271,843,162 \$0 \$0 \$0 \$0 \$0	\$23,466,928 \$0 \$1,785,117 \$0 \$63,025,060 \$63,025,060 \$230,501,748 \$262,229,602 \$0 \$78,297 \$536,553,062 \$24,578,212 \$19,752,870

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Deller	Year	Year	Year	Year	Year
	Dallas Houston	\$805,422,596 \$207,382,785	\$759,481,573 \$344,888,623	\$500,696,318 \$229,889,311	\$417,720,795 (\$2,054,318)	\$420,771,571 \$1,982,765
	San Antonio	\$269,940,401	\$375,236,546	\$305,160,979	\$293,984,048	\$290,136,400
	Austin	\$5,319,221	\$25,223,031	\$19,740,829	\$7,722,458	\$1,831,354
Parkland Community Health Plan, Inc.	Northeast TX*	\$68,107,699	\$101,681,257	\$142,863,145	\$172,121,354	\$175,705,854
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$366,361	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$614,049,583	\$596,173,378	\$490,144,055	\$0	\$0
	El Paso	\$58,328,129	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$473,147	\$322,178	\$262,599
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$350,986,630 \$42,087,174	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$3,029,299	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth	\$65,788,262	\$0	\$0	\$0	\$0
	El Paso	\$19,274,028	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$156,617,173	\$0	\$0	\$0	\$0
	Rio Grande Vall San Antonio	\$751,204	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Tyler	\$23,333,558 \$3,001,888	\$0 \$0	\$0	\$0	\$0
	Abilene	\$8,983,982	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	\$15,903,524	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo	\$12,216,541	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$289,653,191	\$328,782,733	\$405,135,317	\$423,741,875	\$440,761,827
SelectCare of Texas, L.L.C.	Consolidated	\$7,044	\$4,305,004	\$78,169,647	\$111,090,429	\$142,691,615
	Beaumont	\$916 \$6,128	\$34,954	\$31,611,329	\$32,331,621	\$39,954,534
Seton Health Plan, Inc.	Houston Austin*	\$6,128 \$52,046,681	\$4,270,050 \$41,089,591	\$46,558,318 \$55,709,394	\$78,758,808 \$31,228,223	\$102,737,081 \$17,003,007
SHA, L.L.C.	Consolidated	\$169,315,886	\$156,625,462	\$173,737,995	\$200,341,612	\$203,382,010
	Abilene	\$26,359,983	\$24,411,078	\$20,611,989	\$23,345,991	\$26,595,480
	Amarillo	\$52,467,789	\$32,427,481	\$36,626,720	\$45,113,933	\$40,475,427
	Lubbock	\$48,400,416	\$55,423,265	\$72,402,878	\$87,040,018	\$83,236,791
Or other and Trans LINO In a	Waco	\$42,087,708	\$44,363,638	\$44,096,409	\$44,841,672	\$53,074,313
Southwest Texas HMO, Inc.	Consolidated	\$154,606,168	\$1,552,678,672	\$1,326,756,598	\$980,852,051	\$0 \$0
	Abilene Amarillo,Lubboo	\$0 \$0	\$10,545,579 \$38,302,576	\$8,835,168 \$22,737,634	\$3,615,128 \$12,262,886	\$0 \$0
	Austin	\$0 \$0	\$163,492,798	\$144,843,903	\$50,392,632	\$0
	Beaumont,Lufki	\$0	\$31,903,667	\$32,634,847	\$21,565,604	\$0
	Corpus Christi	\$0	\$39,011,979	\$32,381,072	\$6,063,957	\$0
	Dallas, Ft Worth	\$0	\$334,493,464	\$350,271,033	\$244,057,132	\$0
	East Texas, Tyle	\$0	\$42,672,378	\$36,714,468	\$18,670,506	\$0
	El Paso Houston	\$0 \$0	\$13,731,532 \$815,693,802	\$13,755,351 \$618,704,977	\$7,335,282 \$572,575,545	\$0 \$0
	Midland	\$0 \$0	\$4,761,644	\$2,458,825	\$1,301,803	\$0 \$0
	Rio Grande Vall	\$0 \$0	\$1,020,501	\$1,170,684	\$781,055	\$0
	San Angelo	\$0	\$18,779,290	\$11,549,119	\$4,691,163	\$0
	San Antonio	\$0	\$38,269,462	\$50,699,516	\$37,539,358	\$0
Superior Healthplan, Inc.	Consolidated	\$35,069,780	\$88,046,033	\$110,648,113	\$194,379,786	\$202,903,402
	Austin El Paso	\$0 ©0	\$0 ©0	\$46,163,607 \$47,459,192	\$100,512,477	\$103,454,590
	Lubbock	\$0 \$0	\$0 \$0	\$1,168,636	\$48,588,684 \$4,712,589	\$48,483,379 \$3,238,098
	San Antonio	\$0 \$0	\$0 \$0	\$15,856,678	\$40,566,036	\$47,727,335
Texas Children's Health Plan, Inc.	Houston*	\$36,184,814	\$65,620,230	\$86,198,291	\$130,077,061	\$148,488,888
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$451,985,412	\$0	\$0	\$0	\$0
	Austin	\$92,448,740	\$0	\$0	\$0	\$0
	Beaumont	(\$2,026,923)	\$0	\$0	\$0 \$0	\$0
	Corpus Christi Houston	\$14,654,676 \$344,954,056	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lufkin	\$344,954,056 (\$729,980)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$2,684,843	\$0 \$0	\$0	\$0 \$0	\$0
Texas Health Choice, L.C.	Consolidated	\$397,098,598	\$212,581,887	\$6,035,836	\$222,049	(\$3,550
	Dallas	\$314,510,109	\$212,581,887	\$6,035,836	\$222,049	(\$3,550
Tourse Used the and an U. L. C.	Houston	\$82,588,489	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/30/03	Houston*	\$0 \$13,878,284	\$0 \$28 780 116	\$0 \$19,093,687	\$77,877,906 \$475,080	\$143,390,014 \$0
reads universities meatter man, incGanceled 12/30/03	Amarillo,Lubboo	\$13,878,284 \$0	\$28,780,116 \$0	\$19,093,687 \$8,516,181	\$475,080 \$234,567	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0,510,181	\$234,507 \$0	\$0 \$0
	El Paso	\$0	\$0	\$1,869,095	\$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$8,708,411	\$240,512	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$229,947,457	\$142,313,958	\$132,474,587	\$89,605,559	\$66,806,097
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	\$605,328,647 \$132,227,029	\$575,845,389 \$121,387,089	\$548,856,089 \$102,747,658	\$377,072,908 \$65,444,098	\$168,613,595 \$25,071,069
	Corpus Christi	\$132,227,029 \$0	\$121,387,089 \$0	\$102,747,658	\$65,444,098 \$0	\$25,071,069 \$0
	Dallas	\$244,678,690	\$265,139,014	\$272,526,235	\$193,464,581	\$0 \$77,770,908
	Houston,Corpus	\$228,422,927	\$189,319,282	\$173,582,197	\$118,164,229	\$65,771,618
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$223,053	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$153,153,270	\$116,662,086	\$48,706,260	\$41,957,011	\$30,508,466
Valley Baptist Health Plan, Inc.	Harlingen*	\$16,952,376	\$27,803,897	\$29,342,636	\$31,731,376	\$28,803,200
Vista Health Plan, Inc.	Austin*	\$21,529,059	\$24,202,310	(\$685,697)	\$779,965	\$662,952
		\$966,597	\$1,237,985	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*		¢0	ድሳ	¢0	۵ ۵
	Panhandle*	\$35,615,446 \$8,754,365,349	\$0 \$9,399,020,204	\$0 \$8,033,760,709	\$0 \$6,936,364,880	\$0 \$6,350,004,179

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1:23 AM	INCOME STATEMENT DATA 2004 ANNUAL INFORMATION NET INCOME BEFORE TAXES								
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04			
Aet Healthcare Plan, Inc.	Concelidated	Year	Year	Year	Year	Year \$2,878,644			
Aet Healthcare Plan, Inc.	Consolidated Austin	(\$193,059,378) (\$505,388)	(\$31,959,095) \$299,499	\$25,128,496 \$1,320,156	\$14,574,499 \$218,854	\$2,878,644			
	Corpus Christi	(\$4,440,653)	\$364,582	\$67,355	\$52,433	\$31,075			
	El Paso	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597			
	Houston	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496			
	North Texas	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,497	\$210,974			
	Northeast Texas	\$0	\$0	\$0	\$0	\$0			
	San Antonio	(\$6,227,979)	\$462,851	\$405,936	\$44,159	\$208,366			
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Dallas, Ft W* Consolidated	(\$10,026,305) (\$26,222,114)	(\$99,083,622) (\$82,156,748)	\$0 \$12,910,964	\$0 \$104,712,728	\$0 \$64,637,292			
	Austin	\$173.834	\$858.521	(\$2,523,572)	\$4,655,401	\$4,404,917			
	Corpus Christi	\$0	¢000,021 \$0	\$850,810	\$843,140	\$635,195			
	Dallas	\$0	\$0	\$3,344,116	\$40,103,050	\$15,108,901			
	El Paso	\$0	\$0	\$1,912,176	\$2,208,715	\$1,953,394			
	Houston	(\$23,456,306)	(\$72,659,489)	\$13,907,410	\$45,629,728	\$32,098,209			
	San Antonio	(\$2,939,642)	(\$10,355,781)	(\$4,579,976)	\$11,272,694	\$10,436,676			
Amerigroup Texas, Inc.	Consolidated	\$5,584,880	\$8,331,704	\$10,462,860	\$13,455,238	\$38,409,249			
	Austin Dallas	\$0 \$4,245,345	\$0 \$878,448	\$0 \$4,293,863	\$0 \$3,274,826	(\$1,738,894 \$10,028,681			
	Dallas Ft Worth	\$4,245,345 (\$117,950)	\$2,378,006	\$4,293,863	\$3,274,826 \$2,335,233	\$10,028,681			
	Houston	\$1,457,485	\$5,075,250	\$5,025,094	\$7,845,180	\$25,444,567			
Amcare Health Plans of Texas, Inc.	Consolidated	(\$13,982,691)	(\$1,167,283)	(\$4,355,646)	\$0	\$0			
	Austin,San Anto	(\$679,758)	\$89,270	(\$20,626)	\$0	\$(
	Dallas	(\$2,968,383)	\$123,235	\$256,945	\$0	\$0			
	El Paso	(\$1,781,118)	\$120,614	(\$55,578)	\$0	\$0			
	Houston	(\$8,553,433)	(\$1,500,401)	(\$4,536,383)	\$0	\$0			
Amil International (Texas), Inc.	Contiguous Austin*	\$0 \$947,449	\$0 \$148.529	\$0 (\$3,267,139)	\$0 \$688,863	\$0(\$6,897,245			
Cigna Healthcare of Texas, Inc.	Consolidated	\$7,402,923	(\$25,077,110)	(\$21,595,864)	\$721,909	\$23.688.965			
	Dallas	\$4,548,216	(\$8,176,295)	(\$13,811,089)	(\$9,136,736)	\$10.634.994			
	Houston	\$2,854,707	(\$16,900,815)	(\$7,784,775)	\$9,858,646	\$13,053,971			
Community First Health Plans, Inc.	San Antonio*	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913			
Community Health Choice, Inc.	Houston*	\$806,953	\$1,256,856	\$1,109,857	\$6,293,697	\$2,362,060			
Comprehensive Health Services of Tx, IncReceiversh		\$0	\$0	\$0	\$0	\$0			
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	(\$623,794) (\$1,228,980)	(\$3,218,510) (\$1,168,726)	\$3,882,361 \$3,344,953	\$5,737,062 \$1,319,032	\$756,143			
El Paso First Health Plans, Inc.	Consolidated	(\$1,228,980) \$4,290	\$268,200	\$786,246	\$924,577	(\$148,750 \$23,254			
Evercare of Texas, LLC	Houston*	\$0	\$48,795	\$3,026,311	(\$16,829,954)	\$11,328,442			
Great-West Healthcare of Texas, Inc.	Consolidated	\$9,887,979	\$1,463,284	\$167,951	\$11,639	\$536,977			
	Austin	\$236,981	\$160,586	(\$96,641)	\$21,015	\$166,059			
	Dallas	\$1,809,933	\$127,570	\$182,288	(\$44,863)	\$254,271			
	Houston	\$4,846,420	\$1,175,126	\$82,309	\$35,487	\$116,647			
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$198,513,859			
	Abilene Amarillo,Lubboo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$93,616 \$465,939			
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1.357.430			
	Beaumont,Lufki	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$3,203,374			
	Corpus Christi	\$0	\$0	\$0 \$0	\$0 \$0	\$516,683			
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$20,652,826			
	East Texas,Tyle		\$0	\$0	\$0	(\$970,527			
	El Paso	\$0	\$0	\$0	\$0	\$430,275			
	Houston	\$0	\$0	\$0	\$0	\$7,199,807			
	Midland Rio Crondo Voll	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	(\$168,251			
	Rio Grande Vall San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$197,247 (\$262,927			
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$592,616			
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$75,337)	(\$18,192)	\$0	\$0	\$002,010			
lealthplan of Texas, Inc.	Tyler*	\$1,364,378	\$2,672,745	\$728,089	(\$2,082,253)	\$457,909			
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$861,061	\$3,150,480	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
Iumana Health Plan of Texas, Inc.	Consolidated	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)	\$3,774,157	\$28,899,881			
	Austin	(\$6,765,359)	(\$8,766,349)	(\$7,914,189)	\$1,784,353	\$2,079,561			
	Corpus Christi Dallas	\$207,449 (\$10,523,873)	\$4,888,506 (\$7,688,576)	\$1,352,226 (\$719,560)	\$8,971,423 \$0	\$15,098,686 \$0			
	Houston	(\$101,528,195)	(\$15,231,975)	(\$23,647,128)	(\$23,402,662)	(\$10,335,413			
	San Antonio	\$667.082	\$4,199,161	(\$8,486,946)	\$16,421,042	\$22,057,046			

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(\$10,523,873) (\$101,528,195) (\$7,688,576) (\$15,231,975) Dallas Houston San Antonio \$667,082 \$4,199,161 Shared Serv,Cl \$0 Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Dallas* \$3,189,158 Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc. San Angelo* \$0 \$240,217 Consolidated (\$2,647,200) Laredo (\$806,451) \$2,060,716 MetroWest Health Plan, Inc. Dallas,Ft W* \$218,070 \$162,564 Pacificare of Texas, Inc. (\$92,690,932) Consolidated (\$43,038,011)

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				NCOME BEFORE		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
		Year	Year	Year	Year	Year
	Dallas	(\$27,612,851)	(\$50,440,304)	(\$13,661,046)	\$41,655,904	\$24,219,984
	Houston	(\$21,497,293)	(\$14,326,007)	(\$34,327,158)	\$8,617,207	(\$100,326)
	San Antonio	\$5,872,485	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)	(\$9,653,855)
	Austin	\$199,648	(\$1,873,494)	(\$1,002,095)	(\$577,223)	(\$792,521)
Parkland Community Health Plan, Inc.	Northeast TX*	\$412,398	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	(\$116,670)	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	(\$1,759,293)	\$11,643,449	\$14,256,862	\$0	\$0
BOO Userith Commission 11.0	El Paso	(\$19,353,591)	\$0	\$0	\$0	\$0
PSO Health Service, LLC Rio Grande HMO. IncCanceled 09/06/01	Consolidated	\$0	\$0 ©	(\$473,147)	(\$322,178)	(\$262,599)
RIO Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$11,210,563	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$1,643,666 \$582,792	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$4,328,427	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$3,625,487	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$329,085	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Vall	\$394,163	\$0	\$0	\$0	\$0
	San Antonio	\$1,443,659	\$0	\$0	\$0	\$0
	Tyler	\$465,944	\$0	\$0	\$0	\$0
	Abilene	\$70,656	\$0	\$0	\$0	\$0
	Midland	(\$745,778)	\$0	\$0	\$0	\$0
	San Angelo	(\$927,539)	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$499,999	\$803,722	\$4,430,510	\$12,056,878	\$2,693,043
SelectCare of Texas, L.L.C.	Consolidated	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037
	Beaumont	\$5,156	(\$3,283)	\$8,288	\$219,092	\$583,865
	Houston	\$34,506	(\$146,496)	(\$346,353)	\$2,669,843	\$4,941,172
Seton Health Plan, Inc.	Austin*	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010
SHA, L.L.C.	Consolidated	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451	\$5,181,941
	Abilene	\$583,636 (\$1,216,120)	\$1,052,647	\$1,318,421	\$414,009	(\$1,659,048)
	Amarillo Lubbock	(\$1,316,129) \$750,282	\$1,479,990 \$2,811,869	\$3,101,343 \$3,708,684	\$422,630 \$2,709,228	\$3,487,833 \$1,108,322
	Waco	(\$2,796,393)	(\$2,751,227)	\$1,936,921	\$3,271,581	\$2,244,832
Southwest Texas HMO, Inc.	Consolidated	(\$47,527,763)	(\$280,807,348)	\$48,818,493	(\$27,650,885)	\$0
	Abilene	\$0	(\$487,406)	(\$8,265)	\$326,867	\$0
	Amarillo,Lubboo	\$0	(\$2,683,756)	\$922,506	\$486,365	\$0 \$0
	Austin	\$0	(\$24,116,334)	(\$11,441,124)	\$52,141	\$0
	Beaumont,Lufki	\$0	(\$7,304,706)	(\$2,848,350)	(\$282,540)	\$0
	Corpus Christi	\$0	(\$6,667,393)	(\$2,630,901)	(\$1,009,368)	\$0
	Dallas, Ft Worth	\$0	(\$16,015,120)	\$16,499,864	\$5,297,385	\$0
	East Texas, Tyle	\$0	(\$6,504,924)	(\$2,495,916)	(\$864,136)	\$0
	El Paso	\$0	\$271,399	\$291,736	\$1,773,722	\$0
	Houston	\$0	(\$214,553,708)	\$49,360,956	(\$32,452,053)	\$0
	Midland	\$0	(\$288,327)	\$336,181	\$164,373	\$0
	Rio Grande Vall	\$ 0	\$525,893	\$474,696	\$288,275	\$ 0
	San Angelo	\$0	(\$508,111)	\$1,872,196	\$242,974	\$0
	San Antonio	\$0	(\$2,474,854)	(\$1,515,083)	(\$1,674,890)	\$0
Superior Healthplan, Inc.	Consolidated	(\$1,302,859)	(\$2,239,384)	\$792,395	\$11,698,182	\$8,600,098
	Austin El Paso	\$0 \$0	\$0 \$0	(\$554,848) \$1,350,913	\$5,398,567 \$3,029,650	\$3,737,645 (\$1,423,835)
	Lubbock	\$0 \$0	\$0 \$0	(\$52,790)	\$977,531	(\$1,423,833) \$189,302
	San Antonio	\$0 \$0	\$0 \$0	\$49,120	\$2,292,434	\$6,096,986
Texas Children's Health Plan. Inc.	Houston*	(\$5,065,012)	\$3,147,277	\$9,607,724	\$8,870,756	\$6,096,564
Texas Gulf Coast HMO. IncCanceled 09/06/01	Consolidated	(\$109,156,519)	\$0	\$0	\$0	\$0
	Austin	(\$21,900,759)	\$0	\$0	\$0	\$0
	Beaumont	(\$1,152,095)	\$0	\$0 \$0	\$0	\$0
	Corpus Christi	\$2,294,002	\$0	\$0	\$0	\$0
	Houston	(\$87,224,896)	\$0	\$0	\$0	\$0
	Lufkin	(\$2,049,112)	\$0	\$0	\$0	\$0
	San Antonio	\$876,341	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612
	Dallas	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612
Tayaa Uaakhany's s L L O	Houston	(\$20,223,043)	\$0 \$0	\$0	\$0	\$0
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/30/03	Houston*	\$0 (\$1,110,083)	\$0 \$2,222	\$0 (\$1,016,170)	\$4,417,476 (\$468,399)	\$14,683,283 \$0
Texas Universities Health Plan, IncCanceled 12/30/03		(\$1,110,083)	\$2,332	· · · · · · /		\$0 \$0
	Amarillo,Lubboo Dallas	\$0 \$0	\$0 \$0	(\$217,433) \$0	(\$229,226) \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	(\$84,531)	\$0 \$0	\$0 \$0
	Lubbock	\$0 \$0	\$0 \$0	(404,331)	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0	(\$714,206)	(\$239,174)	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$48,132,866)	\$19,446,795	(\$7,392,574)	(\$3,545,229)	(\$941,507)
United Healthcare of Texas, Inc.	Consolidated	(\$11,347,537)	(\$24,631,767)	(\$10,412,127)	(\$890,828)	(\$689,407)
	Austin,San Anto	(\$1,648,319)	(\$4,040,809)	(\$476,550)	\$922,032	(\$542,363)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$3,433,794)	(\$6,411,500)	(\$7,702,559)	(\$2,444,396)	\$706,529
	Houston,Corpus	(\$6,265,424)	(\$14,179,455)	(\$2,233,018)	\$631,536	(\$853,573)
Universal Healthplan, IncCanceled 12/21/01	Houston*	(\$62,479)	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842
Valley Baptist Health Plan, Inc.	Harlingen*	(\$1,268,580)	\$267,108	\$706,105	\$1,151,073	\$3,291,515
Vista Health Plan, Inc.	Austin*	\$1,207,420	(\$392,443)	\$1,075,143	(\$737,953)	(\$491,973)
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/01	Corpus Christi* Panhandle*	\$1,561,995 (\$186,359)	(\$816,912) \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUSTRY		(\$649,711,878)	(\$623,819,028)	(\$14,326,884)	\$183,325,134	\$255,619,176
TOTAL FOR U.S. INDUSTRY		(\$754,514,612)	(\$647,630,623)	\$18,579,745	\$226,338,872	\$456,484,623
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INCOME STATEMENT DATA 2004 ANNUAL INFORMATION AFTER TAX NET INCOME

				ER TAX NET INCO		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year (\$130,436,004)	Year (\$8,180,647)	Year \$26,263,263	Year \$16,288,663	Year \$6,568,616
Aet Healthcare Flah, Inc.	Austin	(\$130,430,004) (\$505,388)	(38,180,047) \$299,499	\$1,320,156	\$10,200,003	\$148,772
	Corpus Christi	(\$4,440,653)	\$364,582	\$67,355	\$52,433	\$31,075
	El Paso	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597
	Houston	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496
	North Texas	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,497	\$210,974
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$6,227,979)	\$462,851	\$405,936	\$44,159	\$208,366
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	(\$6,455,152)	(\$63,919,469)	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$17,063,111)	(\$53,939,558)	\$15,695,446	\$72,360,319	\$43,602,861
	Austin	\$112,992	\$563,657	(\$1,518,108)	\$3,429,752	\$2,971,458
	Corpus Christi	\$0	\$0	\$568,121	\$621,162	\$428,488
	Dallas El Paso	\$0 \$0	\$0 \$0	\$7,780,724 \$1,275,173	\$24,760,729 \$1,627,216	\$10,192,123 \$1,317,716
	Houston	(\$15,265,336)	(\$47,704,185)	\$10,290,137	\$33,616,580	\$21,652,729
	San Antonio	(\$1,910,767)	(\$6,799,031)	(\$2,700,601)	\$8,304,880	\$7,040,347
merigroup Texas, Inc.	Consolidated	\$4,226,325	\$5,380,594	\$6,373,345	\$8,265,042	\$25,169,725
	Austin	\$0	\$0,000,004 \$0	\$0,070,040	\$0	(\$1,143,546
	Dallas	\$2,992,985	\$574,827	\$2,648,411	\$2,034,899	\$6,594,684
	Ft Worth	\$166,250	\$1,547,250	\$706,019	\$1,451,349	\$3,074,122
	Houston	\$1,067,090	\$3,258,517	\$3,018,914	\$4,778,795	\$16,644,466
mcare Health Plans of Texas, Inc.	Consolidated	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)	\$0	\$0
	Austin,San Anto	(\$487,124)	\$89,270	(\$20,626)	\$0	\$(
	Dallas	(\$2,127,186)	\$123,235	\$256,945	\$0	\$(
	El Paso	(\$1,276,375)	\$120,614	(\$55,578)	\$0	\$(
	Houston	(\$6,634,007)	(\$1,500,401)	(\$4,536,383)	\$0	\$(
	Contiguous	\$0	\$0	\$0	\$0	\$(
mil International (Texas), Inc.	Austin*	\$947,449	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,24
igna Healthcare of Texas, Inc.	Consolidated	\$5,309,862	(\$17,521,321)	(\$13,462,602)	\$3,023,875	\$15,587,869
	Dallas	\$3,304,790	(\$6,017,848)	(\$8,852,886)	\$1,905,477	\$7,085,078 \$8,502,79
community First Health Plans, Inc.	Houston San Antonio*	\$2,005,072	(\$11,503,473)	(\$4,609,716)	\$1,118,399 \$4,248,046	\$8,502,79
ommunity Health Choice, Inc.	Houston*	\$1,121,090 \$806,953	\$737,912 \$1,256,856	(\$2,585,845) \$1,109,857	\$6,293,697	\$2,362,060
omprehensive Health Services of Tx, IncReceiversh	San Antonio*	\$000,955	\$1,250,050	\$1,109,037	\$0,293,097	\$2,302,000
Cook Children's Health Plan	Dallas*	(\$623,794)	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143
Priscoll Children's Health Plan	Corpus Christi*	(\$1,228,980)	(\$1,168,726)	\$3,227,384	\$870,560	(\$123,533
I Paso First Health Plans, Inc.	Consolidated	\$4,290	\$268,200	\$786,246	\$924,577	\$23,254
vercare of Texas, LLC	Houston*	\$0	\$48,795	\$2,395,120	(\$10,939,468)	\$7,617,110
Great-West Healthcare of Texas, Inc.	Consolidated	\$6,413,960	\$943,726	\$145,180	\$10,708	\$338,903
	Austin	\$153,721	\$103,567	(\$83,538)	\$19,334	\$104,805
	Dallas	\$1,165,783	\$82,275	\$157,574	(\$41,274)	\$160,478
	Houston	\$3,143,691	\$757,883	\$71,149	\$32,648	\$73,620
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$160,343,323
	Abilene	\$0	\$0	\$0	\$0	\$56,314
	Amarillo,Lubboo	\$0	\$0	\$ 0	\$0	\$281,004
	Austin	\$0	\$0	\$0	\$0	\$816,940
	Beaumont,Lufki	\$0	\$0	\$0	\$0 \$0	(\$1,928,832
	Corpus Christi	\$0 ©0	\$0 \$0	\$0 80	\$0 ©0	\$310,94
	Dallas, Ft Worth East Texas, Tyle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,431,52
	East Texas, Tyle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$584,55 \$258,94
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,344,27
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$101,33
	Rio Grande Vall	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$118,60
	San Angelo	\$0	\$0	\$0	\$0	(\$158,35
					\$0	\$345,68
		\$0	\$0	\$0		
	San Antonio Tyler*	\$0 (\$75,337)	\$0 (\$18,192)	\$0 \$0	\$0	\$
ealthfirst HMO, IncCanceled 05/17/02	San Antonio					
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc.	San Antonio Tyler*	(\$75,337)	(\$18,192)	\$0	\$0	\$457,90
ealthfirst HMO, IncCanceled 05/17/02 lealthplan of Texas, Inc.	San Antonio Tyler* Tyler*	(\$75,337) \$1,364,378	(\$18,192) \$2,522,745	\$0 \$698,949 \$568,300 \$0	\$0 (\$1,903,113) \$2,079,317 \$0	\$457,90 \$ \$
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated	(\$75,337) \$1,364,378 \$0 \$0 (\$88,210,512)	(\$18,192) \$2,522,745 \$0 \$0 (\$1,424,343)	\$0 \$698,949 \$568,300 \$0 (\$27,761,926)	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985	\$457,909 \$ \$ \$29,314,15
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin	(\$75,337) \$1,364,378 \$0 \$0 (\$88,210,512) (\$5,059,812)	(\$18,192) \$2,522,745 \$0 \$0 (\$1,424,343) (\$552,508)	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264)	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503	\$457,909 \$0 \$0 \$29,314,157 \$2,130,49
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi	(\$75,337) \$1,364,378 \$0 (\$88,210,512) (\$5,059,812) \$155,151	(\$18,192) \$2,522,745 \$0 (\$1,424,343) (\$552,508) \$308,103	\$0 \$698,949 \$568,300 (\$27,761,926) (\$5,574,264) \$952,424	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971	\$457,999 \$ \$ \$29,314,15 \$2,130,49 \$15,147,410
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas	(\$75,337) \$1,364,378 \$0 (\$88,210,512) (\$5,059,872) \$155,151 (\$7,870,805)	(\$18,192) \$2,522,745 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580)	\$0 \$698,949 \$568,300 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813)	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0	\$457,90 \$ \$29,314,15 \$2,130,49 \$15,147,41
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston	(\$75,337) \$1,364,378 \$0 (\$88,210,512) (\$5,059,812) \$155,151 (\$7,870,805) (\$75,932,937)	(\$18,192) \$2,522,745 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580) (\$960,010)	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813) (\$16,655,571)	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0 (\$23,407,138)	\$457,90 \$ \$29,314,15 \$2,130,49 \$15,147,41 \$ (\$10,198,10
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio	(\$75,337) \$1,364,378 \$0 \$0 (\$88,210,512) (\$5,059,812) \$155,151 (\$7,870,805) (\$75,932,937) \$497,890	(\$18,192) \$2,522,745 \$0 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580) (\$960,010) \$264,652	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813) (\$16,655,571) (\$5,977,702)	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0 (\$23,407,138) \$16,415,649	\$457,90 \$ \$29,314,15 \$2,130,49 \$15,147,411 \$ (\$10,198,10 \$22,234,35
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03 umana Health Plan of Texas, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cld	(\$75,337) \$1,364,378 \$0 \$0 (\$88,210,512) (\$5,059,812) \$155,151 (\$7,870,805) (\$75,932,937) \$497,880 \$0	(\$18,192) \$2,522,745 \$0 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580) (\$960,010) \$264,652 \$0	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813) (\$16,655,571) (\$5,977,702) \$0	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0 (\$23,407,138) \$16,415,649 \$0	\$457,90 \$ \$29,314,15 \$2,130,49 \$15,147,411 \$ (\$10,198,10 \$22,234,35 \$
ealthfirst HMO, IncCanceled 05/17/02 lealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc. aiser Foundation Health Plan of Texas-Canceled 12/12/0	San Antonio Tyler* Tyler* Consolidated Houston Corpus Christi Dallas Houston San Antonio Shared Serv,Cle Dallas*	(\$75,337) \$1,364,378 \$0 (\$88,210,612) (\$5,059,812) \$155,151 (\$7,870,805) (\$75,932,937) \$497,890 \$0 \$3,189,158	(\$18,192) \$2,522,745 \$0 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580) (\$960,010) \$264,652 \$0 \$0 \$0	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813) (\$16,655,571) (\$5,977,702) \$0 \$0	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0 (\$23,407,138) \$16,415,649 \$0 \$0 \$0	\$457,90 \$ \$29,314,15 \$2,130,49 \$15,147,410 \$ (\$10,198,10 \$22,234,35 \$ \$
lealthfirst HMO, IncCanceled 05/17/02 fealthplan of Texas, Inc. lealthspring, IncCanceled 11/25/03 fumana Health Plan of Texas, Inc. aiser Foundation Health Plan of Texas-Canceled 12/12/0 egacy Health Solutions, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cld Dallas* San Angelo*	(\$75,337) \$1,364,378 \$0 \$0 (\$88,210,512) (\$5,059,812) \$155,151 (\$7,870,805) (\$75,932,937) \$497,890 \$0 \$3,189,158 \$0	(\$18,192) \$2,522,745 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580) (\$960,010) \$264,652 \$0 \$0 \$0 \$0	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813) (\$16,655,571) (\$5,977,702) \$0 \$0 \$0 \$0	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0 (\$23,407,138) \$16,415,649 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$457,909 \$(\$29,314,15) \$2,130,49] \$15,147,41(\$ (\$10,198,100 \$22,234,35(\$ \$ (\$78,29) (\$78,29)
lealthfirst HMO, IncCanceled 05/17/02 fealthplan of Texas, Inc. lealthspring, IncCanceled 11/25/03 flumana Health Plan of Texas, Inc. Saiser Foundation Health Plan of Texas-Canceled 12/12/0 legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cle Dallas* Consolidated	(\$75,337) \$1,364,378 \$0 \$0 (\$88,210,512) (\$5,059,812) (\$7,870,805) (\$7,870,805) (\$7,5,932,937) \$497,890 \$0 \$3,189,158 \$0 \$240,217	(\$18,192) \$2,522,745 \$0 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580) (\$960,010) \$264,652 \$0 \$0 \$0 \$0 \$0 (\$2,647,200)	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813) (\$16,655,571) (\$5,977,702) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,279,342	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0 (\$23,407,138) \$16,415,649 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$457,900 \$29,314,157 \$2,130,497 \$15,147,410 \$22,234,350 \$22,250 \$22,
ealthfirst HMO, IncCanceled 05/17/02 lealthplan of Texas, Inc. ealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc. aiser Foundation Health Plan of Texas-Canceled 12/12/0 egacy Health Solutions, Inc.	San Antonio Tyler* Tyler* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonio Shared Serv,Cld Dallas* San Angelo*	(\$75,337) \$1,364,378 \$0 \$0 (\$88,210,512) (\$5,059,812) \$155,151 (\$7,870,805) (\$75,932,937) \$497,890 \$0 \$3,189,158 \$0	(\$18,192) \$2,522,745 \$0 (\$1,424,343) (\$552,508) \$308,103 (\$484,580) (\$960,010) \$264,652 \$0 \$0 \$0 \$0	\$0 \$698,949 \$568,300 \$0 (\$27,761,926) (\$5,574,264) \$952,424 (\$506,813) (\$16,655,571) (\$5,977,702) \$0 \$0 \$0 \$0	\$0 (\$1,903,113) \$2,079,317 \$0 \$3,760,985 \$1,782,503 \$8,969,971 \$0 (\$23,407,138) \$16,415,649 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$457,909 \$(\$29,314,15) \$2,130,49] \$15,147,41(\$ (\$10,198,100 \$22,234,35(\$ \$ (\$78,29) (\$78,29)

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INCOME STATEMENT DATA 2004 ANNUAL INFORMATION AFTER TAX NET INCOME

	2004 ANNUAL INFORMATION AFTER TAX NET INCOME							
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04		
		Year	Year	Year	Year	Year		
	Dallas	(\$24,090,373)	(\$50,440,304)	(\$13,661,046)	\$41,655,904	\$27,877,735		
	Houston San Antonio	(\$19,379,637) \$4,748,075	(\$14,326,007) (\$26,051,128)	(\$34,327,158) (\$2,086,310)	\$8,617,207 (\$5,038,534)	(\$87,579) (\$7,329,166)		
	Austin	\$155,824	(\$1,873,494)	(\$1,002,095)	(\$577,223)	(\$784,738)		
Parkland Community Health Plan, Inc.	Northeast TX*	\$412,398	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550		
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	(\$116,670)	\$0	\$0	\$0	\$0		
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	(\$1,759,293)	\$11,495,086	\$14,256,862	\$0	\$0		
	El Paso	(\$19,353,591)	\$0	\$0	\$0	\$0		
PSO Health Service, LLC	Consolidated	\$0	\$0	(\$473,147)	(\$322,178)	(\$262,599		
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$8,334,040	\$0	\$0	\$0	\$0		
	Austin Corpus Christi	\$1,221,918 \$433,253	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas, Ft Worth	\$3,217,796	\$0 \$0	\$0	\$0 \$0	\$0		
	El Paso	\$2,695,220	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Ft Worth	\$0	\$0	\$0	\$0	\$0		
	Houston	\$244,645	\$0	\$0	\$0	\$C		
	Rio Grande Vall	\$293,025	\$0	\$0	\$0	\$0		
	San Antonio	\$1,073,230	\$0	\$0	\$0	\$0		
	Tyler	\$346,387	\$0	\$0	\$0	\$0		
	Abilene	\$52,526	\$0	\$0	\$0	\$0		
	Midland San Angelo	(\$554,419) (\$689,542)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Scott & White Health Plan	Central TX*	\$499.999	\$649.346	\$4,000,000	\$11,464,158	\$2,692,700		
SelectCare of Texas, L.L.C.	Consolidated	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037		
	Beaumont	\$5,156	(\$3,283)	\$8,288	\$219,092	\$583,865		
	Houston	\$34,506	(\$146,496)	(\$346,353)	\$2,669,843	\$4,941,172		
Seton Health Plan, Inc.	Austin*	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010		
SHA, L.L.C.	Consolidated	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451	\$5,181,941		
	Abilene	\$583,636	\$1,052,647	\$1,318,421	\$414,009	(\$1,659,048		
	Amarillo	(\$1,316,129)	\$1,479,990	\$3,101,343	\$422,630	\$3,487,833		
	Lubbock Waco	\$750,282 (\$2,796,393)	\$2,811,869 (\$2,751,227)	\$3,708,684 \$1,936,921	\$2,709,228 \$3,271,581	\$1,108,322 \$2,244,832		
Southwest Texas HMO. Inc.	Consolidated	(\$38,900,079)	(\$22,176,963)	\$55,191,103	(\$10,573,551)	<u>م</u> کر,244,632 \$0		
	Abilene	\$0	(\$386,253)	(\$6,023)	\$243,800	\$0		
	Amarillo,Lubboo	\$0	(\$2,124,791)	\$751,507	\$358,533	\$0 \$0		
	Austin	\$0	(\$19,104,482)	(\$9,499,027)	\$923,990	\$0		
	Beaumont,Lufki	\$0	(\$5,780,829)	(\$2,362,930)	(\$17,576)	\$0		
	Corpus Christi	\$0	(\$5,277,455)	(\$2,181,545)	(\$672,545)	\$0		
	Dallas, Ft Worth	\$0	(\$12,679,735)	\$13,795,613	\$5,768,118	\$0		
	East Texas, Tyle	\$0	(\$5,147,923)	(\$2,071,188)	(\$505,300)	\$0		
	El Paso Houston	\$0 \$0	\$213,345 (\$169,686,646)	\$243,455 \$55,700,556	\$1,277,810 (\$18,818,018)	\$0 \$0		
	Midland	\$0 \$0	(\$169,686,646)	\$279,623	(\$18,818,018) \$121,279	\$C		
	Rio Grande Vall	\$0 \$0	\$416,065	\$394,064	\$211,208	\$0 \$0		
	San Angelo	\$0	(\$402,385)	\$1,554,819	\$192,252	\$0		
	San Antonio	\$0	(\$1,986,936)	(\$1,407,819)	\$342,896	\$0		
Superior Healthplan, Inc.	Consolidated	(\$1,302,859)	(\$1,556,750)	\$468,072	\$7,534,810	\$5,836,022		
	Austin	\$0	\$0	(\$554,848)	\$3,477,222	\$2,536,364		
	El Paso	\$0	\$0	\$1,026,590	\$1,951,400	(\$966,214		
	Lubbock San Antonio	\$0 \$0	\$0 \$0	(\$52,790)	\$629,629	\$128,460 \$4,137,411		
Texas Children's Health Plan, Inc.	Houston*	(\$5,065,012)	\$3,147,277	\$49,120 \$8,741,459	\$1,476,559 \$7,825,457	\$7,750,126		
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$83,157,626)	\$0	\$0	\$0	\$0		
	Austin	(\$16,768,213)	\$0	\$0	\$0	\$0		
	Beaumont	(\$863,861)	\$0	\$0	\$0	\$0		
	Corpus Christi	\$1,429,885	\$0	\$0	\$0	\$0		
	Houston	(\$65,953,667)	\$0	\$0	\$ 0	\$0		
	Lufkin	(\$1,629,041)	\$0 ©0	\$0	\$0	\$0		
Texas Health Choice, L.C.	San Antonio Consolidated	\$627,271 (\$156,073,007)	\$0 (\$27,781,413)	\$0 (\$1,070,688)	\$0 (\$222.049)	\$0		
IEAAS ITEAILII GIUICE, L.C.	Consolidated Dallas	(\$156,973,097) (\$136,750,054)	(\$27,781,413) (\$27,781,413)	(\$1,070,688) (\$1,070,688)	(\$222,049)	\$41,612 \$41,612		
	Houston	(\$20,223,043)	(\$27,701,413) \$0	(\$1,070,000) \$0	(\$222,049) \$0	\$41,012 \$0		
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$2,735,393	\$8,935,217		
Texas Universities Health Plan, IncCanceled 12/30/03		(\$1,110,083)	(\$9,397)	(\$544,081)	(\$494,010)	\$0		
	Amarillo,Lubboo	\$0	\$0	(\$228,790)	(\$242,798)	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	(\$87,644)	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
Unicare Healthcare Plan of Texas, Inc.	San Antonio Houston*	\$0 (\$48,132,866)	\$0 \$19,446,795	(\$227,648)	(\$251,213)	(\$318.059		
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston [*] Consolidated	(\$48,132,866) (\$6,469,051)	\$19,446,795 (\$15,223,127)	(\$4,115,352) (\$7,358,870)	(\$1,521,739) \$244,722	(\$318,059 (\$316,866		
United Healthcare Of Texas, inc.	Austin,San Anto	(\$939,542)	(\$2,497,334)	(\$336,806)	(\$253,295)	(\$199,272		
	Corpus Christi	(\\$000,042) \$0	\$0	\$0	(\$200,200)	(0100,212		
	Dallas	(\$1,957,740)	(\$3,962,488)	(\$5,443,857)	\$671,510	\$39,343		
	Houston,Corpus		(\$8,763,303)	(\$1,578,206)	(\$173,492)	(\$156,938		
Universal Healthplan, IncCanceled 12/21/01	Houston*	(\$62,479)	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842		
Valley Baptist Health Plan, Inc.	Harlingen*	(\$1,268,580)	\$267,108	\$659,553	\$766,667	\$2,132,905		
Vista Health Plan, Inc.	Austin*	\$779,241	(\$237,755)	\$690,265	(\$249,929)	(\$542,351		
	Corpus Christi*	\$1,561,995	(\$816,912)	\$0 \$0	\$0	\$0		
	Panhandle*	(\$187 413)	80					
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/01 TOTAL FOR TX INDUSTRY	Panhandle*	(\$187,413) (\$570,045,766)	\$0 (\$466,617,433)	\$14,476,994	\$0 \$166,502,607	\$0 \$197,995,079		

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

				NNUAL INFORMAT ENDING ENROLLM		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 1,305,502	Year 392,134	Year 3,534	Year 0	Year
	Austin	33,449	7,403	0	0	
	Corpus Christi	3,982	1,986	0	0	
	El Paso	11,922	3,108	0	0	
	Houston	116,261	609	0	0	
	North Texas	103,611	183	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	58,218	157	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	263,247	365,976	0	0	
Aetna Health Inc.	Consolidated	290,418	482,156	469,982	326,915	330,5
	Austin	3,767	24,955	18,338	12,723	14,1
	Corpus Christi	0	0	3,227	5,697	2,8
	Dallas	0	0	181,714	111,208	113,8
	El Paso	0	0	7,964	7,108	8,
	Houston	241,448	362,728	212,976	161,429	157,
	San Antonic	45,203	94,473	45,763	28,750	33,3
Amerigroup Texas, Inc.	Consolidated	138,695	213,640	295,078	343,327	393,9
	Austin	0	0	0	0	8,0
	Dallas	42,036	64,011	84,150	92,583	97,
	Ft Worth	39,704	49,676	72,461	106,221	129,0
	Houston	56,955	99,953	138,467	144,523	159,3
Amcare Health Plans of Texas, Inc.	Consolidated	53,491	55,759	0	0	
	Austin,San Anto	714	666	0	0	
	Dallas	3,485	2,885	0	0	
	El Paso	2,060	2,662	0	0	
	Houston	47,232	49,546	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	16,256	24,295	29,275	22,529	24,
Cigna Healthcare of Texas, Inc.	Consolidated	126,586	175,720	198,473	141,037	73,
	Dallas	59,420	89,097	101,744	76,778	42,
	Houston	67,166	86,623	96,729	64,259	30,
Community First Health Plans, Inc.	San Antonio*	52,435	81,123	97,606	85,549	82,
Community Health Choice, Inc.	Houston*	7,584	11,003	33,364	46,810	46,
comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
Cook Children's Health Plan	Dallas*	27,137	43,432	39,453	35,790	28,
Priscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11,
I Paso First Health Plans, Inc.	Consolidated	0	26,982	32,696	38,479	41,
vercare of Texas, LLC	Houston*	0	0	29,105	31,701	33,
Breat-West Healthcare of Texas, Inc.	Consolidated	54,060	38,709	23,488	15,806	12,
	Austin	11,636	8,903	3,758	2,404	2,
	Dallas	20,111	14,090	9,865	6,469	5,
	Houston	22,314	15,716	9,865	6,933	4,
lealth Care Service Corp.	Consolidated	0	0	0	0	1,076,
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	2,
	Austin	0	0	0	0	25,
	Beaumont,Lufki	0	0	0	0	5,
	Corpus Christi	0	0	0	0	1,
	Dallas,Ft Worth	0	0	0	0	74,
	East Texas,Tyle	0	0	0	0	3,
	El Paso	0	0	0	0	2,
	Houston	0	0	0	0	141,
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	12,
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	1,319	0	0	0	
lealthplan of Texas, Inc.	Tyler*	12,105	10,598	7,572	2,102	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	63,041	0	
	Houston	0	0	7,718	0	
umana Health Plan of Texas, Inc.	Consolidated	314,195	230,951	239,034	227,014	135,
	Austin	81,612	44,705	40,435	35,856	16,
	Corpus Christi	27,943	19,859	17,586	13,914	10,
	Dallas	20,038	7,136	4	0	
	Houston	104,016	89,115	95,748	95,429	49,
	San Antonic	80,586	70,136	85,261	81,815	58,
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/12		0	0	0	0	
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	151,522	175,791	202,880	211,388	168,
	Laredo	13,783	18,598	18,411	15,564	12,
NetroWest Health Plan, Inc.	Dallas,Ft W*	3,698	4,887	7,513	12,661	
Pacificare of Texas, Inc.	Consolidated	470,517	329,948	201,497	150,995	118,

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

				L ENDING ENROLI		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year 289,632	Year 163,436	Year 111,794	Year 91,462	Year 74,617
	Houston	73,501	54,904	23,239	1,504	437
	San Antonic	97,137	98,595	63,476	55,549	43,205
Parkland Community Health Dian Inc.	Austin Northeast TX*	10,247 48,399	13,013	2,988	2,480 110,448	277
Parkland Community Health Plan, Inc. Physicians Care HMO, IncCanceled 12/21/01	Dallas*	40,399	75,371	98,514	0	109,820
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	241,706	222,046	0	0	0
	El Paso	10,783	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	170,371	0	0	0	0
	Austin Corpus Christi	23,075 1,717	0	0	0	0
	Dallas,Ft Worth	40,793	0	Ŭ Ŭ	Ö	Ŭ Ŭ
	El Paso	13,587	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Rio Grande Vall	56,006 720	0	0	0	0
	San Antonic	14,536	0	0	0	0
	Tyler	1,522	0	0	0	0
	Abilene	4,100	0	0	0	0
	Midland	8,464	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	5,851	0 162,897	0 168.422	0 169,656	0 166,410
SelectCare of Texas, L.L.C.	Consolidated	154,575 0	1,222	100,422	15,574	18,822
	Beaumont	0	41	4,049	4,235	4,615
	Houston	0	1,181	10,099	11,339	14,207
Seton Health Plan, Inc.	Austin*	27,424	35,462	32,751	21,373	16,584
SHA, L.L.C.	Consolidated Abilene	79,396 12,854	78,014 11,652	90,580 9,738	88,834 10,737	90,864 10,211
	Amarillo	12,854	15,198	19,983	14,831	19,515
	Lubbock	25,372	31,702	39,577	43,020	39,125
	Waco	22,867	19,462	21,282	20,246	22,013
Southwest Texas HMO, Inc.	Consolidated	172,961	510,680	547,812	295,722	0
	Abilene Amarillo.Lubboc	0	4,031 13,469	2,635 7,712	984 2,068	0
	Austin	0	41,924	39,179	17,386	0
	Beaumont,Lufki	0	9,451	11,353	6,428	0
	Corpus Christi	0	7,586	11,291	1,763	0
	Dallas, Ft Worth	0	124,597	149,496	75,352	0
	East Texas,Tyle El Paso	0	14,114 7,841	11,157 3,596	5,777 3,040	0
	Houston	0	259,854	280,168	176,060	0
	Midland	0	1,762	769	399	0
	Rio Grande Vall	0	855	520	453	0
	San Angelo	0	6,316 18,880	4,293	649 5,363	0
Superior Healthplan, Inc.	San Antonic Consolidated	25,917	54,944	25,643 117,989	158,369	156,831
	Austin	0	0	55,735	72,783	71,007
	El Paso	0	0	32,621	36,602	41,541
	Lubbock	0	0	8,379	6,563	4,559
Texas Children's Health Plan. Inc.	San Antonic Houston*	0 36.211	0 68,026	21,254 100,722	42,421 118,644	39,724 127,223
Texas Gulf Coast HMO. IncCanceled 09/06/01	Consolidated	398,501	00,020	0	0	0
	Austin	50,779	0	0	0	0
	Beaumont	14,058	0	0	0	0
	Corpus Christi	21,330 302,699	0	0	0	0
	Houston Lufkin	4,830	0	0	0	0
	San Antonic	4,805	0	0	0	0
Texas Health Choice, L.C.	Consolidated	86,810	65,789	0	0	0
	Dallas	80,395	65,789	0	0	0
Tayon Haskhanning L LLC	Houston Houston*	6,415 0	0	0	0	0 21,079
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/3		11,256	27,413	0	15,785 0	21,079
	Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas. Inc.	Houston*	93,003	81,984	47,508	26,788	21,328
United Healthcare of Texas, Inc.	Consolidated	340,935	244,057	195,100	94,884	40,028
	Austin,San Anto	74,809	53,437	38,137	17,692	5,906
	Corpus Christi	0	0	0	0	0
	Dallas Houston Corpus	143,214	116,817	97,797	46,491 30,701	17,144
Universal Healthplan, IncCanceled 12/21/01	Houston,Corpus Houston*	122,912 145	73,803	59,166 0	30,701	16,978 0
UTMB Health Plans, Inc.	Galveston*	44,871	45,768	46,088	39,445	28,689
Valley Baptist Health Plan, Inc.	Harlingen*	11,018	11,421	11,183	9,658	12,261
Vista Health Plan, Inc.	Austin*	25,407	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/0	Corpus Christi* Panhandle*	1,031 15,913	0	0	0	0
	. annundio			-		U
TOTAL FOR TX INDUSTRY	l l	3,937,967	3,611,072	3,220,327	2,677,551	2,424,514

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				NNUAL INFORMA		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 17,938,701	Year 6,177,516	Year 170,703	Year 0	Year 0
	Austin	458,405	160,809	(39)	0	0
	Corpus Christi	101,083	28,384	(27)	0	0
	El Paso	167,404	74,928	47	0	0
	Houston North Texas	1,580,853	191,722	(648) (229)	0	0
	North Texas	1,496,467	121,975 0	(229)	0	0
	San Antonic	811,852	108,285	(279)	0	0
	Dallas,Ft W*	2,608,038	4,411,378	0	0	0
	Consolidated	2,923,376	5,760,096	6,502,770	4,083,216	4,057,552
	Austin	11,124	272,749	257,997	157,404	169,265
	Corpus Christi Dallas	0	0	45,231 2,616,326	66,973 1,400,842	43,610 1,419,859
	El Paso	0	Ö	99,058	84.070	100,351
	Houston	2,558,422	4,399,143	2,814,224	1,981,593	1,919,832
	San Antonic	353,830	1,088,204	669,934	392,334	404,635
y i i	Consolidated	1,439,623	2,141,274	3,187,691	3,867,138	4,346,382
	Austin Dallas	0 435,832	0 644,135	0 902,863	0 1,097,861	32,505
	Ft Worth	435,832	542,468	746,988	1,051,890	1,112,475 1,364,470
	Houston	562,431	954,671	1,537,840	1,717,387	1,836,932
	Consolidated	570,994	544,370	704,742	0	0
	Austin,San Anto	10,888	9,245	6,644	0	0
	Dallas	47,546	25,860	113,624	0	0
	El Paso Houston	28,529 484,031	29,244 480,021	17,902 566,572	0	0
	Contiguous	404,031	480,021	0	0	0
	Austin*	151,547	262,161	347,913	277,981	283,422
Cigna Healthcare of Texas, Inc.	Consolidated	1,433,203	1,919,915	2,355,227	1,990,794	929,896
	Dallas	706,265	967,380	1,173,191	1,084,466	558,883
	Houston San Antonio*	726,938	952,535	1,182,036	906,328	371,013
	Houston*	496,595 150,357	840,901 115,522	1,110,328 260,029	1,141,248 514,517	928,781 576,736
	San Antonio*	0	0	200,029	0	0
	Dallas*	94,810	417,423	466,932	483,737	364,130
	Corpus Christi*	37,579	198,915	250,813	223,489	156,455
	Consolidated	0	203,813	377,070	437,322	477,086
	Houston* Consolidated	0 586,686	0 565,781	342,448	364,905	396,332 156,132
	Austin	126,275	130,130	359,560 68,218	206,369 31,019	25,180
	Dallas	218,252	205,944	147,506	88,509	76,781
	Houston	242,159	229,707	143,836	86,840	54,171
	Consolidated	0	0	0	0	13,283,153
	Abilene Amarillo,Lubbod	0	0	0	0	10,489 27,512
	Austin	0	0	0	0	230,024
	Beaumont,Lufki	0	0	ŏ	0	72,887
	Corpus Christi	0	0	0	0	17,145
	Dallas,Ft Worth	0	0	0	0	903,962
	East Texas, Tyle	0	0	0	0	36,673
	El Paso Houston	0	0	0	0	24,674 1,651,972
	Midland	Ö	ŏ	ő	0	2,202
	Rio Grande Vall	0	0	0	0	5,788
	San Angelo	0	0	0	0	6,217
	San Antonic	0	0	0	0	92,760
	Tyler* Tyler*	52,257 143,340	100 141,333	0 105,696	0 26,161	0 4,723
	Consolidated	143,340	0	620,590	500,908	4,723
	Houston	0	0	15,561	38,161	0
Humana Health Plan of Texas, Inc.	Consolidated	4,600,933	2,640,920	2,814,578	2,766,676	2,188,804
	Austin	1,340,160	495,232	479,495	444,733	335,437
	Corpus Christi	318,490	253,657	220,178	184,452	132,382
	Dallas Houston	288,826 1,589,793	139,208 955,690	3,509 1,107,467	0 1,121,376	0 932,948
	San Antonic	1,063,664	797,133	1,003,929	1,016,115	788,037
	Shared Serv,Clo	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,810,095	2,027,358	2,414,187	2,509,344 202,251	2,122,990
	Lorodo					
	Laredo Dallas,Ft W*	150,295 40,749	198,795 51,692	226,940 77,829	112,889	156,549 78,561

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				ATIVE MEMBER		-
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	Year 3,614,391	2,377,023	Year 1,455,281	Year 1,176,830	841,867
	Houston	592,630	731,912	359,546	28,820	5,817
	San Antonic Austin	1,093,913 39,907	1,287,588 159,020	871,629 108,060	699,387 33,327	506,504 3,669
Parkland Community Health Plan, Inc.	Northeast TX*	466,418	739,354	1,015,501	1,318,652	1,274,199
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	25	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	3,074,875	2,660,323	2,021,989	0	0
	El Paso	156,714	0	0	0	0
PSO Health Service, LLC	Consolidated Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Austin	2,004,204 266,867	0	0	0	0
	Corpus Christi	19,729	0	0	0	0
	Dallas,Ft Worth	472,674	0	0	0	0
	El Paso	161,733	0	0	0	0
	Ft Worth Houston	0 649,214	0	0	0	0
	Rio Grande Vall	8,973	0	0	0	0
	San Antonic	173,779	0	0	0	0
	Tyler	17,689	0	0	0	0
	Abilene	49,372	0	0	0	0
	Midland San Angelo	112,279 71,895	0	0	0	0
Scott & White Health Plan	Central TX*	1,797,738	1,919,468	1,986,423	2,010,698	1,998,771
SelectCare of Texas, L.L.C.	Consolidated	0	6,554	129,268	187,501	204,205
	Beaumont	0	49	50,235	51,679	53,309
Seton Health Plan. Inc.	Houston Austin*	0 231,323	6,505 351,359	79,033 459,573	135,822 351,352	150,896 210,606
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	1,042,337	932,172	459,573 985,946	1,089,725	1,040,597
0101, 2200	Abilene	160,903	144,614	108,939	121,574	122,229
	Amarillo	305,672	184,418	200,919	219,287	190,252
	Lubbock	290,503	344,607	431,742	500,462	473,115
Southwest Texas HMO, Inc.	Waco Consolidated	285,259 2,191,781	258,533 6,556,440	244,346 6.779.238	248,402 4,252,030	255,001 0
ooduliwest rexas rimo, inc.	Abilene	2,101,701	49,934	33,205	12,825	0
	Amarillo,Lubboo	0	177,039	105,491	51,100	0
	Austin	0	672,895	695,524	223,081	0
	Beaumont,Lufki Corpus Christi	0	130,225 133,602	145,423 154,491	89,017 21,047	0
	Dallas, Ft Worth	0	1,451,130	1,757,196	1,088,986	0
	East Texas, Tyle	0	183,943	166,267	74,612	0
	El Paso	0	80,814	73,699	39,653	0
	Houston	0	3,325,887	3,282,426	2,426,892	0
	Midland Rio Grande Vall	0	24,427 9,456	11,763 8,686	5,800 4,790	0
	San Angelo	0	96,984	57,192	18,134	0
	San Antonic	0	220,104	287,875	196,093	0
Superior Healthplan, Inc.	Consolidated	292,729	634,855	853,016	1,677,011	1,865,682
	Austin El Paso	0	0	324,463 372,872	776,022 428,070	872,868 449,223
	Lubbock	0	0	16,985	93,194	62,078
	San Antonic	0	0	138,696	379,725	481,513
Texas Children's Health Plan, Inc.	Houston*	304,401	629,723	909,286	1,389,427	1,467,474
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	4,814,027	0	0	0	0
	Austin Beaumont	578,648 198,980	0	0	0	0
	Corpus Christi	256,211	0	0	0	0
	Houston	3,644,471	Ō	Ő	0	0
	Lufkin	60,803	0	0	0	0
Texas Health Choice, L.C.	San Antonic Consolidated	74,914	0 899,394	0	0	0
TEADS REGILIT CHUICE, L.C.	Dallas	1,327,073 1,007,281	899,394	12,595 12,595	0	0
	Houston	319,792	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	135,117	221,285
Texas Universities Health Plan, IncCanceled 12/3	Consolidated Amarillo,Lubboo	55,607	244,037 0	255,982	0	0
	Dallas	0	0	104,156 0	0	0
	El Paso	0	0	28,554	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	123,272	0	0
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	1,026,374 3,955,305	905,763 3.091,744	652,588 2,637,288	393,878 1,561,336	268,221 588,370
onneu meanneare or rexas, me.	Austin,San Anto		705,845	532,214	306,899	86,812
	Corpus Christi	0	0	002,214	0	00,012
	Dallas	1,582,512	1,436,583	1,268,587	779,257	271,341
	Houston,Corpus	1,440,429	949,316	836,487	475,180	230,217
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Houston* Galveston*	1,953 444,380	0 619,109	0 573,067	0 540,151	0 388,143
Valley Baptist Health Plan, Inc.	Harlingen*	98,188	133,768	136,651	126,812	126,643
			,. 00			
Vista Health Plan, Inc.	Austin*	208,652	195,286	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	23,011	195,286 3,618	0	0	0
	Austin*			-		

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION IEDICARE ENDING ENROLLMENT

				ANNUAL INFORMA RE ENDING ENRO		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 33,664	Year 0	Year 0	Year 0	Year
Aet fieditificare Flatt, inc.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	4,441	0	0	0	
			0	0	0	
	North Texas	0		0	0	
	Northeast Texas	0	0			
- (no. 1) (th (No. (th. T)) (the - Open and - (40/04/00	San Antonic Dallas, Ft W*	225	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02 etna Health Inc.	,	0		0	0	
etha Health Inc.	Consolidated Austin	0	0	0	0	
			- L			
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0				
	San Antonic	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Imcare Health Plans of Texas, Inc.	Consolidated	0	4,287	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	174	0	0	
	El Paso	0	0	0	0	
	Houston	0	4,113	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	1,846	0	0	0	
	Dallas	0	0	0	0	
	Houston	1,846	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
comprehensive Health Services of Tx, IncReceiv		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	29	1,800	3
Breat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	Ō	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
lealthplan of Texas, Inc.	Tyler*	0	0	0	0	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	30,696	0	
	Houston	0	0	7,718	0	
umana Health Plan of Texas, Inc.	Consolidated	61,610	26,972	24,265	21,344	21
,	Austin	1	0	0	0	
	Corpus Christi	12,880	10,422	9,156	7,565	8
	Dallas	0	0,422	0,100	0	
	Houston	23,184	0	0	0	
	San Antonic	25,545	16,550	15,109	13,779	13
	Shared Serv,Clo		16,550	15,109	0	13
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
	San Angelo*	0	0	0	0	
	Consolidated	10,291	23,632	27,249	23,888	21
			23,032	21,249	23,000	Z I
			0	<u>^</u>	^	
egacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Laredo	0	0	0	0	
			0 0 149,535	0 0 100,407	0 0 74,467	84

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION EDICARE ENDING ENROLLMENT

				ANNUAL INFORM RE ENDING ENRO		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year 72,057	Year 69,830	Year 47,847	Year 42,295	Year 50,010
	Houston	43,452	38,483	19,437	0	00,010
	San Antonic	35,872	41,222	33,123	32,172	34,256
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Care HMO, IncCanceled 12/21/01	Northeast TX* Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	21,317	12,747	33,950	0	0
	El Paso	4,690	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	0	<u> </u>	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	Ŭ Ŭ	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	24,318	25,657	25,454	25,357	23,904
SelectCare of Texas, L.L.C.	Consolidated	0	1,222	14,148	15,574	18,822
	Beaumont	0	41	4,049	4,235	4,615
Seton Health Plan, Inc.	Houston Austin*	0 6,038	1,181 0	10,099 0	11,339 0	14,207 0
SHA, L.L.C.	Consolidated	0,038	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock Waco	0	0 0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	41,371	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Austin Beaumont,Lufkii	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
Superior Healthplan, Inc.	San Antonic Consolidated	0	0	0	0	0
ouperior ricaldipian, inc.	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonic Houston*	0	0	0	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	47,900	0	0	0	0
	Austin	731	0	0	0	0
	Beaumont	3,304	0	0	0	0
	Corpus Christi Houston	2,830 37,258	0	0	0	0
	Lufkin	2,624	0	0	0	0
	San Antonic	1,153	0	0	0	0
Texas Health Choice, L.C.	Consolidated Dallas	13,645 8,020	12,588 12,588	0	0	0
	Houston	5,625	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	15,785	21,079
Texas Universities Health Plan, IncCanceled 12/3		0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	4,078	0	0	0	0
onneu neanncare or rexas, mc.	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Houston* Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
	Austin*	0	0	0	0	0
Vista Health Plan, Inc.						
Wellcare Health Plans of Texas-Canceled 04/15/03		0	0	0	0	0
	Corpus Christi* Panhandle*		0 0 220,261	0 0 172,021	0 0 154,327	0 0 173,037

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION DICARE CUMULATIVE MEMBER MONTH

				NNUAL INFORMAT MULATIVE MEMBE		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 622,511	Year 0	Year 0	Year 0	Year
Ret lieatticale Flan, inc.	Austin	022,311	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	77,216	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	6,294	0	0	0	
	Dallas,Ft W*	0,294	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.		0	0	0	0	
	Consolidated Austin	0	0	0	0	
			-			
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0				
	San Antonic	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mcare Health Plans of Texas, Inc.	Consolidated	0	23,911	75,081	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	581	11,901	0	
	El Paso	0	0	0	0	
	Houston	0	23,330	63,180	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	29,169	0	0	0	
	Dallas	0	0	0	0	
	Houston	29,169	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Evercare of Texas, LLC	Houston*	0	0	43	8,693	32
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	-
	Austin	0	0	0	0	
	Dallas	0	0	0	Ŭ	
	Houston	0	0	0	ů l	
Health Care Service Corp.	Consolidated	0	0	0	0	
leann care Service Corp.	Abilene	0	0	0	0	
	Amarillo,Lubbod	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
lealthplan of Texas, Inc.	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	264,626	219,241	
	Houston	0	0	15,561	38,161	
umana Health Plan of Texas, Inc.	Consolidated	867,588	377,899	308,316	260,076	252
	Austin	12	0	0	0	
	Corpus Christi	156,253	137,408	115,005	95,028	93
	Dallas	4	0	0	0	
	Houston	402,573	0	0	0	
	San Antonic	308,746	240,491	193,311	165,048	159
	Shared Serv,Clo	0	0	0	0	.00
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
Aercy Health Plans of Missouri, Inc.	Consolidated	107,827	221,650	310,772	297,375	265
nercy ricalui Fians of Missouri, Inc.	Laredo	107,827	221,050	310,772	297,375	200
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	
		U	U	U	U	
Pacificare of Texas, Inc.	Consolidated	1,662,369	1,887,095	1,327,675	926,566	937

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION DICARE CUMULATIVE MEMBER MONTH

				ANNUAL INFORM UMULATIVE MEM		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year 999,377	Year 906,679	Year 613,618	Year 529,741	Year 540,152
	Houston	255,353	494,708	300,851	0	0
	San Antonic	407,639	485,708	413,206	396,825	397,084
Parkland Community Health Plan, Inc.	Austin	0	0	0	0	0
Parkiand Community Realth Plan, Inc. Physicians Care HMO, IncCanceled 12/21/01	Northeast TX* Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	272,529	156,855	4,546	0	0
	El Paso	64,056	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	<u> 0 0</u>	<u> </u>	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	Ŭ	0	0	Ŭ.	0
Scott & White Health Plan	Central TX*	279,867	306,796	305,071	304,020	289,151
SelectCare of Texas, L.L.C.	Consolidated	0	6,554	129,268	187,501	204,205
	Beaumont Houston	0	49 6,505	50,235 79,033	51,679 135,822	53,309 150,896
Seton Health Plan, Inc.	Austin*	71,728	0,505	0	0	150,890
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene Amarillo	0	0	0	0	0
	Amarillo Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	640,351	0	0	0	0
	Abilene Amarillo,Lubboo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	786,982 8,958	0	0	0	0
	Beaumont	66,546	0	0	0	0
	Corpus Christi	46,298	0	0	0	0
	Houston Lufkin	600,209	0	0	0	0
	San Antonic	34,157 30,814	0	0	0	0
Texas Health Choice, L.C.	Consolidated	148,346	162,381	0	0	0
	Dallas	82,795	162,381	0	0	0
Texas Healthspring I, LLC	Houston Houston*	65,551 0	0	0	0 135,117	0 221,285
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	54,448	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	(47)	0	0	0	0
	Austin,San Anto Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	(47)	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston* Harlingen*	0	0	0	0	0
Valley Baptist Health Plan. Inc.		U				
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*					

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION IEDICAID ENDING ENROLLMENT

				INUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
,	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
merigroup Texas, Inc.	Consolidated	123,469	167,080	246,263	300,056	359,
	Austin	0	0	0	0	8,
	Dallas	35,157	40,661	57,777	68,884	78,
	Ft Worth	39,704	49,676	72,461	106,221	129,
	Houston	48,608	76,743	116,025	124,951	143,
mcare Health Plans of Texas, Inc.	Consolidated	19,767	25,477	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	19,767	25,477	0	0	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	23,136	28,725	35,672	45,353	50,
ommunity Health Choice, Inc.	Houston*	7,584	11.003	33,364	46,810	46
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	- 1
cook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	4,048	13,279	22,025	28,
vercare of Texas, LLC	Houston*	0	0	0	29,901	30
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbod	Ŭ	Ö	0	0	
	Austin	0	0	0	0	
	Beaumont.Lufki	Ŭ	0	Ő	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	52,742	0	0	0	
	Austin	21,674	0	0	ő	
	Corpus Christi	21,074	0	0	0	
	Dallas	0	0	0	0	
	Houston	23,638	0	0	0	
	San Antonic	7,430	0	0	0	
	San Antonic Shared Serv,Clo	7,430	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1 egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
egacy Health Solutions, Inc. Iercy Health Plans of Missouri, Inc.	Consolidated	17.468	22,792	25,350	40,739	47
nercy nearring rans of MISSOUR, INC.		17,468				47,
AstroWest Health Blass Iss	Laredo	÷	0	0	0	
NetroWest Health Plan, Inc.	Dallas, Ft W* Consolidated	3,698 0	4,887	7,513	12,661 0	
Pacificare of Texas, Inc.						

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION IEDICAID ENDING ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	ID ENDING ENRO	12/03	12/04
	Dallas	Year 0	Year 0	Year 0	Year 0	Year 0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Parkland Community Health Plan, Inc.	Austin Northeast TX*	0 31,135	0 38,160	0 66,711	0 83,168	0 87,328
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	00,711	03,100	07,520
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	107,089	111,327	52,697	0	0
PSO Health Service, LLC	El Paso Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	67,700	0	0	0	0
	Austin	9,294	Ō	0	Ő	0
	Corpus Christi	0 10,128	0	0	0	0
	Dallas,Ft Worth El Paso	10,128	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	35,691	0	0	0	0
	Rio Grande Vall San Antonic	0 12,587	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	1,360	4,216	0	0	0
SHA, L.L.C.	Consolidated	9,151	10,345	11,963	16,158	16,845
	Abilene	0	0	0	0	0
	Amarillo Lubbock	0 9,151	0 10,345	0 11,963	0 16,158	0 16,845
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	84,748	98,360	0	0
	Abilene Amarillo,Lubboc	0	0 2,866	0 2,808	0	0
	Austin	0	13,743	87	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0 11,851	0 19,302	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	41,485 0	56,383 0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
Superior Healthplan, Inc.	San Antonic Consolidated	0 25,917	14,803 54,944	19,780 94,631	0 138,030	0 141,689
Superior realitipian, inc.	Austin	0	0	55,735	72,783	71,003
	El Paso	0	0	29,067	33,063	38,562
	Lubbock San Antonic	0 0	0	0 9,829	0 32,184	0 32,120
Texas Children's Health Plan, Inc.	Houston*	0	0	24,241	53,234	71,082
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	Ō	0	0	0
	Lufkin	0	0	0	0	0
Texas Health Choice, L.C.	San Antonic Consolidated	0 0	0	0	0	0
	Dallas	0	Ō	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/3	Houston* Consolidated	0	0	0	0	0
,	Amarillo,Lubboc	0	0	0	0	0
	Dallas	0	0	0	0	0 0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	15,413	20,137	0	0	0
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston,Corpus Houston*	0	0	0	0	0
UTMB Health Plans, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Galveston*	8,200	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	3,266	0	0	0	0
TOTAL FOR TX INDUSTRY		392,538	453,770	631,997	747,396	831,979
TOTAL FOR U.S. INDUSTRY		517,095	587,889	710,044	788,135	879,231

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2004 ANNUAL INFORMATION
DICAID CUMULATIVE MEMBER MONTH

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00	MEDICAID CU 12/01	JMULATIVE MEMI 12/02	12/03	12/04
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated Austin	15,424 0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonic Dallas, Ft W*	0	0	0	0	0
Aetna Health of North 1X, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	0	0	0	0	0
Actine recent me.	Austin	ŏ	ŏ	Ö	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonic	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,386,928	1,745,272	2,589,407	3,288,234	3,901,780
Amerigioup Texas, mo.	Austin	0	0	2,000,107	0,200,204	32,505
	Dallas	411,007	454,479	587,125	780,621	865,424
	Ft Worth	441,360	542,468	746,988	1,051,890	1,364,470
American Harlik Dise (T	Houston	534,561	748,325	1,255,294	1,455,723	1,639,381
Amcare Health Plans of Texas, Inc.	Consolidated	225,720	254,290 0	286,429	0	0
	Austin,San Anto Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	225,720	254,290	286,429	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	259,209	322,792	398,121	506,086	568,443
Community Health Choice, Inc.	Houston*	88,754	115,522	260,029	514,517	576,736
Comprehensive Health Services of Tx, IncRecei	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Houston*	0	30,572 0	121,355	219,380 268,191	305,306 363,557
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene Amarillo,Lubboo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	ŏ	Ŭ Ŭ	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	Tyler* Consolidated	0	0	0	0	0
nearnspring, inccancelea 11/25/05	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	747,944	196,693	0	0	0
	Austin	256,192	21,806	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	16	0	0	0	0
	Houston	397,708	167,359	0	0	0
	San Antonic Shared Serv,Clo	94,028 0	7,528 0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	0
			0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	U	0
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	187,966	255,996	286,903	437,445	518,315
Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated Laredo	187,966 0	255,996 0	286,903 0	437,445 0	518,315 0
	San Angelo* Consolidated	187,966	255,996	286,903	437,445	518,315

ASIC SERVICE HMO's	DIVISION	12/00		NNUAL INFORMA MULATIVE MEMBI 12/02		12/04
ASIC SERVICE HIMO'S		Year	Year	12/02 Year	Year	12/04 Year
	Dallas	54	0	0	0	
	Houston San Antonic	0	0	0	0	
	Austin	0	0	0	0	
rkland Community Health Plan, Inc.	Northeast TX*	323,229	399,909	645,726	943,422	987,3
ysicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	
esbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	1,264,086	1,302,444	9,747 0	0	
O Health Service, LLC	Consolidated	0	0	0	0	
Grande HMO, IncCanceled 09/06/01	Consolidated	761,979	0	0	0	
	Austin	101,284	0	0	0	
	Corpus Christi Dallas.Ft Worth	0 112,161	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	395,563	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Antonic Tyler	152,971 0	0	0	0	
	Abilene	0	0	0	0	
	Midland	0	0	0	0	
	San Angelo	0	0	0	0	
ott & White Health Plan	Central TX*	0	0	0	0	
ectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
	Beaumont Houston	0	0	0	0	
on Health Plan, Inc.	Austin*	9,784	31,473	63,193	0	
A, L.L.C.	Consolidated	103,983	116,123	143,910	164,938	197,
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	107
	Lubbock Waco	103,983 0	116,123 0	143,910 0	164,938 0	197,
uthwest Texas HMO, Inc.	Consolidated	0	918,956	1,227,895	672,456	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	36,328	34,956	24,514	
	Austin Beaumont,Lufkii	0	134,627 0	198,443 0	99 0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	128,448	192,125	175,160	
	East Texas,Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	456,265 0	587,832 0	325,485 0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	Ŭ	0	0	0	
	San Antonic	0	163,288	214,539	147,198	
perior Healthplan, Inc.	Consolidated	292,729	634,855	787,309	1,401,244	1,669,
	Austin El Paso	0	0	324,463 359,210	776,022 382,454	872, 413,
	Lubbock	0	0	0	0	413,
	San Antonic	0	0	103,636	242,768	383,
as Children's Health Plan, Inc.	Houston*	0	0	24,241	467,248	763,
as Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	Ŭ	Ő	0	Ŭ	
	Lufkin	0	0	0	0	
ras Health Choice I. C	San Antonic Consolidated	0	0	0	0	
as Health Choice, L.C.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
as Healthspring I, LLC	Houston*	0	0	0	0	
as Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	
	Amarillo,Lubboc Dallas	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
Inicare Healthcare Plan of Texas, Inc.	Houston*	172,662	216,338	0	0	
ted Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	
	Austin,San Anto Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston,Corpus	0	0	0	0	
versal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	
MB Health Plans, Inc.	Galveston*	23,537	60,115	0	0	
lley Baptist Health Plan, Inc. sta Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	
licare Health Plans of Texas-Canceled 04/15/03		0	0	0	0	
st Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	40,966	0	0	0	
OTAL FOR TX INDUSTRY		4,478,227	5,094,602	6,625,444	8,558,605	9,412,

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/00	12/01	VIDUAL ENROLLN 12/02	12/03	12/04
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated Austin	1,500 87	644 77	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	330	263	Ŭ Ŭ	Ŭ Ŭ	0
	North Texas	85	56	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonic	43	34	0	0	0
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0 0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
Amonro Hoalth Plans of Taxas Inc	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	382 33	0	0	0	0
	Austin,San Anto Dallas	33 37	0	0	0	0
	El Paso	96	0	0	0	0
	Houston	216	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	121	101	78	56	101
	Dallas	76	61	48	34	83
	Houston	45	40	30	22	18
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc. Comprehensive Health Services of Tx, IncReceiv	Houston* San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	ů 0	0	Ő	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	33	40
	Austin	0	0	0	13	6
	Corpus Christi	0	0	0	6	27
	Dallas	0	0	0	0	0
	Houston San Antonic	0	0	0	2 12	0 7
	San Antonic Shared Serv,Clo	0	0	0	0	/ 0
Kaiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	15,300	825	230	162	107

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	VIDUAL ENROLLN 12/02	12/03	12/04
		Year	Year	Year	Year	Year
	Dallas Houston	15,104 85	456 119	132 25	95 17	63 13
	San Antonic	05 111	250	73	50	30
	Austin	0	0	0	0	1
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	22,492
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	2,399	1,832	0	0	0
DSO Health Service 11 C	El Paso	1	0	0	0	0
PSO Health Service, LLC Rio Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	0	0	0	0	0
No Grande Timo, inccanceled 03/00/01	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0 0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	0 6,431	0 6,836	0 7,703	0 7,838	0 7,783
Scott & White Health Plan SelectCare of Texas, L.L.C.	Consolidated	6,431	0,836	7,703	7,838	7,783
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	1,089	2,012	0	0	0
SHA, L.L.C.	Consolidated	747	873	895	894	734
	Abilene Amarillo	58 14	46 26	67 39	75 54	87 52
	Lubbock	14	40	100	121	52 87
	Waco	662	761	689	644	508
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	610	1,315	2,012	2,935	3,898
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
Texas Health Choice, L.C.	San Antonic Consolidated	0 3,733	0 1,767	0	0	0
TEAAS HEALIH CHUICE, L.C.	Dallas	3,733	1,767	0	0	0
	Houston	0,700	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/	1	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	300	373	182	119
	Austin,San Anto Corpus Christi	0	78 0	74 0	36 0	17 0
	Dallas	0	134	163	62	34
	Houston,Corpus	0	88	136	84	68
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03		325	0	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	020	0	0	0	0
TOTAL FOR TX INDUSTRY		29,284	14,459	11,291	12,100	35,274
TOTAL FOR U.S. INDUSTRY		32,637	16,505	11,291	12,100	35,274

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION IVIDUAL CUMULATIVE MEMBER MONTH

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 29,807	Year 9,345	Year 0	Year 0	Year
,	Austin	1,020	988	0	0	
	Corpus Christi	0	0	0	Ō	
	El Paso	0	0	0	0	
	Houston	4,222	3,355	8	0	
	North Texas	1,057	759	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	571	449	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	Ū.	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	Ő	Ő	Ő	Ö	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
anengroup rexus, me.	Austin	0	0	0	Ŭ Ū	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mcare Health Plans of Texas. Inc.	Consolidated	7,431	0	0	0	
	Austin,San Anto	952	0	0	0	
	Dallas	1,057	0	0	0	
	El Paso	2,495	0	0	0	
	Houston	2,495	0	0	0	
		2,927	0	0	0	
mil International (Texas), Inc	Contiguous Austin*	0	0	0	0	
Imil International (Texas), Inc.	Consolidated		-		-	4
igna Healthcare of Texas, Inc.	Dallas	1,607 978	1,283	991	798 491	1,
			786	616	-	1,
	Houston	629	497	375	307	
community First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	0	0	
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	712	
	Austin	0	0	0	305	
	Corpus Christi	0	Ō	0	78	
	Dallas	0	0	0	0	
	Houston	0	0	0	62	
	San Antonic	Ŭ	0	Ŭ	267	
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/12		0	0	0	0	
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
lercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	
	Laredo	0	0	0	0	
letroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	

INCOME STATEMENT DATA						
2004	2004 ANNUAL INFORMATION					
NDIVIDUAL CUMULATIVE MEMBER MONTHS						
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			INDIVIDUAL C	CUMULATIVE MEN	IBER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year 330,458	Year 86,636	Year 1,459	Year 1,618	Year 866
	Houston	960	635	402	260	158
	San Antonic Austin	1,395 0	1,115 0	854 0	775 21	441 18
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	286,878
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	41,168	24,429	0	0	0
PSO Health Service, LLC	El Paso Consolidated	<u>31</u> 0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas.Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	Ō	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	75,795	78,370	87,355	91,977	93,883
SelectCare of Texas, L.L.C.	Consolidated	0	0	07,000	0	0
	Beaumont	0	0	0	0	0
Seton Health Plan, Inc.	Houston Austin*	0 6,138	0 18,492	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	8,692	9,447	13,788 9,851	10,684	9,651
······	Abilene	665	611	635	789	1,082
	Amarillo	174	258	360	531	682
	Lubbock Waco	86 7,767	281 8,297	772 8,084	1,425 7,939	1,240 6,647
Southwest Texas HMO, Inc.	Consolidated	0	0	0,004	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,228	11,683	19,715	29,374	42,306
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	47,191	38,139	2,427	0	0
	Dallas	47,191	38,139	2,427	0	0
Toxas Hoolthenring L.L.C.	Houston	0	0	0	0	0
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/3	Houston* Consolidated	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	13,532	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	3,436	4,701	1,435	1,592
	Austin,San Anto Corpus Christi	0	953 0	1,075 0	192 0	119 0
	Dallas	0	1,186	1,905	567	615
	Houston,Corpus	0	1,297	1,721	676	858
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	0	0	0	0	0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	6,321	1,100	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0 509,649	0 255,887	0 141,551	0 137,654	0 437,616
TOTAL FOR TX INDUSTRY						

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				NUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
et Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
	Austin	0	0	0	0	
	Corpus Christi	0	ŏ	0	0	
	El Paso	0	0	0	0	
	Houston	0	ŏ	0	ŏ	
	North Texas	0	0	0	0	
	Northeast Texas	ŏ	ŏ	0	ő	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
marigraum Taylag Ing			0		0	
merigroup Texas, Inc.	Consolidated	15,226		0	-	
	Austin	0	0	0	0	
	Dallas	6,879	0	0	0	
	Ft Worth	0	0	0	0	
mana liaski Disas (T	Houston	8,347	0	0	0	
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	10,945	26,281	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11
l Paso First Health Plans, Inc.	Consolidated	0	22,933	19,417	15,934	11
vercare of Texas, LLC	Houston*	0	0	0	0	
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkii	0	0	0	Ō	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	Ō	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	Ŭ	Ŭ.	Ŭ.	Ŭ	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	4,013	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	ŏ	0	0	
	Corpus Christi	0	ŏ	0	Ö	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	San Antonic Shared Serv,Cld	0	0	0	0	
in a foundation line (b) (c) a constraint						
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
lercy Health Plans of Missouri, Inc.	Consolidated	0	10,416	0	0	
		0	10,416	0	0	
	Laredo				~	
MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	Dallas,Ft W*	0	0	0	0	

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

	2004 ANNUAL INFORMATION OTHER ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/00	0 I HEI 12/01	12/02	LMEN I 12/03	12/04
	Dallas	Year 0	Year 0	Year 0	Year 0	Year 0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Care HMO, IncCanceled 12/21/01	Northeast TX* Dallas*	8,022	26,799 0	31,803	27,280	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	<u> 0 0 0 </u>	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	Ō	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	0
	Houston	0	Ō	0	0	0
Seton Health Plan, Inc.	Austin*	8,676	20,616	23,341	21,373	0
SHA, L.L.C.	Consolidated Abilene	2,773	6,068 0	5,917 0	4,918 0	3,399 0
	Amarillo	0	0	0	0	0
	Lubbock	2,773	6,068	5,917	4,918	3,399
Southwest Texas HMO, Inc.	Waco Consolidated	0 94	0	0	0	0
Southwest Texas AMO, Inc.	Abilene	<u>94</u> 0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin Beaumont,Lufkii	0 0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso Lubbock	0	0	3,554 0	0	0
	San Antonic	0	0	0	0	ů 0
Texas Children's Health Plan, Inc.	Houston*	15,529	0	0	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	Ŭ.	Ŭ
	Corpus Christi	0	0	0	0	0
	Houston Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas Houston	0 0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3		9,288	0	0	0	0
	Amarillo,Lubboo Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	San Antonic Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas Houston,Corpus	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston*	145	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	16,060	0	45,036	38,376	27,675
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0 25,407	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	288	0	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		126,454 126,454	133,914 133,914	144,759 144,759	123,973 123,973	54,255 54,255
		120,704	100,014	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	120,010	57,233

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION THER CUMULATIVE MEMBER MONTH

	2004 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04			
	O an a a li da ta d	Year	Year	Year	Year	Year			
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0				
	Austin		0	0	0				
	Corpus Christi	0							
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	0	0	0	0				
	Northeast Texas	0	0	0	0				
	San Antonic	0	0	0	0				
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0				
Aetna Health Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	Ö	Ū	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonic	0	0	0	0				
mariaraun Tayaa Ina			0	0	0				
Amerigroup Texas, Inc.	Consolidated	52,695		-					
	Austin	0	0	0	0				
	Dallas	24,825	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	27,870	0	0	0				
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0				
	Austin,San Anto	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	Ŭ				
	Contiguous	0	0	0	0				
Mil International (Texas), Inc.	Austin*	0	0	0	0				
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
signa meanneare or rexas, me.	Dallas	0	0	0	0				
			0	-	0				
	Houston	0		0					
community First Health Plans, Inc.	San Antonio*	39,721	237,374	0	0				
Community Health Choice, Inc.	Houston*	0	0	0	0				
Comprehensive Health Services of Tx, IncReceiv		0	0	0	0				
cook Children's Health Plan	Dallas*	0	0	0	0				
Priscoll Children's Health Plan	Corpus Christi*	37,579	198,915	250,813	223,489	156			
I Paso First Health Plans, Inc.	Consolidated	0	173,241	255,715	216,072	159			
vercare of Texas, LLC	Houston*	0	0	0	0				
Breat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Houston	0	0	0	0				
lealth Care Service Corp.	Consolidated	0	0	0	0				
leanth Care Service Corp.	Abilene	0	0	0	0				
	Amarillo,Lubboo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont,Lufki	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas, Tyle	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	Midland	Ö	0	0	ŏ				
	Rio Grande Vall	0	0	0	0				
	San Angelo	0	0	0	0				
	San Antonic	-	0	0	0				
		0							
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0				
ealthplan of Texas, Inc.	Tyler*	44,590	0	0	0				
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	Houston	0	0	0	Ő				
		0	0	0	0				
	San Antonic			0	0				
	San Antonic Shared Serv Clr				U				
	Shared Serv,Clo	0	0		0				
	Shared Serv,Clo Dallas*	0 0	0	0	0				
egacy Health Solutions, Inc.	Shared Serv,Clo Dallas* San Angelo*	0 0 0	0 0	0 0	0				
egacy Health Solutions, Inc.	Shared Serv,Cld Dallas* San Angelo* Consolidated	0 0 0	0 0 101,895	0 0 0	0				
egacy Health Solutions, Inc. Aercy Health Plans of Missouri, Inc.	Shared Serv,Cld Dallas* San Angelo* Consolidated Laredo	0 0 0 0 0	0 0 101,895 101,895	0 0 0	0 0 0				
Gaiser Foundation Health Plan of Texas-Canceled 12/1 Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	Shared Serv,Cld Dallas* San Angelo* Consolidated	0 0 0	0 0 101,895	0 0 0	0				

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION							
BASIC SERVICE HMO's	DIVISION	12/00	OTHER CUI 12/01	MULATIVE MEMB	ER MONTHS 12/03	12/04	
SASIC SERVICE HIMO'S		Year	Year	Year	12/03 Year	Year	
	Dallas	0	0	0	0		
	Houston San Antonic	0	0	0	0		
	Austin	0	0	0	0		
arkland Community Health Plan, Inc.	Northeast TX*	27,912	220,961	369,775	375,230		
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0		
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0		
SO Health Service, LLC	El Paso Consolidated	0	0	0	0		
io Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	El Paso Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Rio Grande Vall	0	0	0	0		
	San Antonic	0	0	0	0		
	Tyler	0	0	0	Ô		
	Abilene Midland	0	0	0	0		
	San Angelo	0	0	0	0		
cott & White Health Plan	Central TX*	0	0	0	0		
selectCare of Texas, L.L.C.	Consolidated	0	0	0	0		
	Beaumont	0	0	0	0		
eter Heelth Dien Jus	Houston	0	0	0	0		
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	32,206 10,387	183,381 57,146	275,529 74,988	290,391 69,076	47,40	
, L.L.V.	Abilene	10,387	57,146 0	74,966	09,076	47,40	
	Amarillo	0	0	0	0		
	Lubbock	10,387	57,146	74,988	69,076	47,40	
	Waco	0	0	0	0		
Southwest Texas HMO, Inc.	Consolidated	1,052	0	0	0		
	Abilene Amarillo,Lubboc	0	0	0	0		
	Austin	0	0	0	0 0		
	Beaumont,Lufki	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	East Texas, Tyle El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Vall	0	0	0	0		
	San Angelo	0	0	0	0		
	San Antonic	0	0	0	0		
Superior Healthplan, Inc.	Consolidated Austin	0	0	0	0		
	El Paso	0	0	13,662	0		
	Lubbock	0	0	0	0		
	San Antonic	0	0	0	0		
exas Children's Health Plan, Inc.	Houston*	201,918	0	0	0		
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0		
	Austin Beaumont	0	0	0	<u> </u>		
	Corpus Christi	0	0	0	0		
	Houston	0	0	0	0		
	Lufkin	0	0	0	0		
	San Antonic	0	0	0	0		
exas Health Choice, L.C.	Consolidated Dallas	0	0	0	0		
	Dallas Houston	0	0	0	0		
exas Healthspring I, LLC	Houston*	0	0	0	0		
exas Universities Health Plan, IncCanceled 12/3	Consolidated	32,041	0	234,689	0		
	Amarillo,Lubboc	0	0	90,071	0		
	Dallas	0	0	0	0		
	El Paso Lubbock	0	0	28,554 0	0		
	San Antonic	0	0	116,064	0	l	
nicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0		
nited Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Anto	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas Houston,Corpus	0	0	0	0		
niversal Healthplan, IncCanceled 12/21/01	Houston,Corpus	1,953	0	0	0		
TMB Health Plans, Inc.	Galveston*	340,807	0	566,802	527,265	375,65	
alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0		
'ista Health Plan, Inc.	Austin*	208,652	0	0	0		
In the second state with Discussion of Tanana Conversion 1004/45/00		9,289	1,096	0	0		
	Danhandla*			0	0		
Velicare Health Plans of Texas-Canceled 04/15/03 Vest Texas Health Plans, L.CCanceled 05/01/0 TOTAL FOR TX INDUSTRY	Panhandle*	1,040,802	1,174,009	2,028,311	1,701,523	738,93	

INCOME STATEMENT DATA

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION MMERCIAL RISK ENDING ENROLLMEN

			COMMERCIAL F	RISK ENDING ENR	OLLMENT	
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 1,271,838	Year 392,134	Year 3,534	Year 0	Year
	Austin	33,449	7,403	0,004	0	
	Corpus Christi	3,982	1,986	Ő	0	
	El Paso	11,922	3,108	0	0	
	Houston	111,820	609	0	0	
	North Texas	103,611	183	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	57,993	157	0	0	
Astro Haalth of North TV Inc. Consoled 42/24/02	Dallas, Ft W*	263,247	365,976	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	203,247	482,156	469,982	326,915	330,5
	Austin	3,767	24,955	18,338	12,723	330,c 14,1
	Corpus Christi	0	24,955		5,697	2,8
	Dallas	0	0	3,227 181,714	111,208	2,0
	El Paso	0	0	7,964	7,108	8,1
	Houston	241,448	362,728	212,976	161,429	0,1 157,5
A	San Antonic	45,203	94,473	45,763	28,750	33,3
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Amcare Health Plans of Texas, Inc.	Consolidated	33,724	25,995	0	0	
	Austin,San Anto	714	666	0	0	
	Dallas	3,485	2,711	0	0	
	El Paso	2,060	2,662	0	0	
	Houston	27,465	19,956	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	16,256	24,295	29,275	22,529	24,
Cigna Healthcare of Texas, Inc.	Consolidated	124,740	175,720	198,473	141,037	73,
	Dallas	59,420	89,097	101,744	76,778	42,
	Houston	65,320	86,623	96,729	64,259	30,
Community First Health Plans, Inc.	San Antonio*	18,354	26,117	34,762	17,602	12,
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	520	1,
Evercare of Texas, LLC	Houston*	0	0	0	020	.,
Great-West Healthcare of Texas, Inc.	Consolidated	54,060	38,709	23,488	15,806	12,
Sical-West Healthcare of Texas, inc.	Austin	11,636	8,903	3,758	2,404	2,
	Dallas	20,111	14,090	9,865	6,469	2, 5,
	Houston	22,314	15,716	9,865	6,933	4,
lealth Care Service Corp.	Consolidated	0	0	0	0,000	1,076,
leann Care Service Corp.	Abilene	0	0	0	0	1,070,
	Amarillo,Lubboc	0	0	0	0	2,
	Ananio, Lubbou	0	0	0	0	
		0	0	0	0	25,
	Beaumont,Lufki	-		-		5,
	Corpus Christi	0	0	0	0	1,
	Dallas, Ft Worth	0	0	0	0	74,
	East Texas, Tyle	0	0	0	0	3,
	El Paso	0	0	0	0	2,
	Houston	0	0	0	0	141,
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	12,
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	1,319	0	0	0	
lealthplan of Texas, Inc.	Tyler*	8,092	7,983	7,572	2,102	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	32,345	0	
	Houston	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	199,843	203,979	214,769	205,670	113,
	Austin	59,937	44,705	40,435	35,856	16,
	Corpus Christi	15,063	9,437	8,430	6,349	2,
	Dallas	20,038	7,136	4	0	
	Houston	57,194	89,115	95,748	95,429	49,
	San Antonic	47,611	53,586	70,152	68,036	44
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
Aercy Health Plans of Missouri, Inc.	Consolidated	121,406	118,951	140,376	138,581	93,
norsy risanti i ans of missouri, mc.	Laredo	8,138	8,182	8,506	7,384	93, 6,
MetroWest Health Plan, Inc.	Dallas,Ft W*	0,130	0,102	0,500	7,364	0,
		U	-			
Pacificare of Texas, Inc.	Consolidated	319,136	180,413	101,090	76,528	34,

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION DMMERCIAL RISK ENDING ENROLLMEN

	2004 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04			
	Dallas	Year 217,575	Year 93,606	Year 63,947	Year 49,167	Year 24,607			
	Houston	30,049	16,421	3,802	1,504	437			
	San Antonic Austin	61,265 10,247	57,373 13,013	30,353 2,988	23,377 2,480	8,949 277			
Parkland Community Health Plan, Inc.	Northeast TX*	9,242	10,412	2,900	2,400	0			
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	83	0	0	0	0			
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	113,300	97,972	0	0	0			
PSO Health Service, LLC	El Paso Consolidated	6,092 0	0	0	0	0			
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	102,671	0	0	0	0			
	Austin	13,781	0	0	0	0			
	Corpus Christi Dallas.Ft Worth	1,717	0	0	0	0			
	El Paso	30,665 13,587	0	0	0	0 0			
	Ft Worth	0	0	0	0	0			
	Houston	20,315	0	0	0	0			
	Rio Grande Vall San Antonic	720 1,949	0	0	0	0 0			
	Tyler	1,522	0	0	0	0			
	Abilene	4,100	0	0	0	0			
	Midland	8,464	0	0	0	0			
Scott & White Health Plan	San Angelo Central TX*	5,851 130,257	0 137,240	0 142,968	0 144,299	0 142,506			
SelectCare of Texas, L.L.C.	Consolidated	130,257	137,240	0	144,299	142,506			
	Beaumont	0	0	0	0	0			
Seten Health Director	Houston	0	0	0	0	0			
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	10,638 67,427	10,630	9,410 72,700	0 67,758	0 70,620			
	Abilene	12,809	11,652	9,738	10,737	10,020			
	Amarillo	18,303	15,198	19,983	14,831	19,515			
	Lubbock	13,448	15,289	21,697	21,944 20,246	18,881 22.013			
Southwest Texas HMO, Inc.	Waco Consolidated	22,867 131,590	19,462 425,932	21,282 449,452	20,246 295,722	22,013			
	Abilene	0	4,031	2,635	984	0			
	Amarillo,Lubboc	0	10,603	4,904	2,068	0			
	Austin	0	28,181	39,092 11,353	17,386	0			
	Beaumont,Lufki Corpus Christi	0	9,451 7,586	11,353	6,428 1,763	0			
	Dallas,Ft Worth	0	112,746	130,194	75,352	0			
	East Texas,Tyle	0	14,114	11,157	5,777	0			
	El Paso Houston	0	7,841 218,369	3,596 223,785	3,040 176,060	0 0			
	Midland	0	1,762	769	399	0			
	Rio Grande Vall	0	855	520	453	0			
	San Angelo	0	6,316	4,293	649	0			
Superior Healthplan, Inc.	San Antonic Consolidated	0	4,077	5,863 0	5,363 0	0			
ouponer neuropauly mer	Austin	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Lubbock San Antonic	0	0	0	0	0 0			
Texas Children's Health Plan, Inc.	Houston*	1,151	1,315	2,012	2,935	3,898			
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	350,601	0	0	0	0			
	Austin	50,048	0	0	0	0			
	Beaumont Corpus Christi	10,754	0	0	0	0			
	Houston	18,500 265,441	0	0	0	0			
	Lufkin	2,206	0	0	0	0			
Taxas Haalth Chains 1 C	San Antonic Consolidated	3,652	0	0	0	0			
Texas Health Choice, L.C.	Consolidated Dallas	73,165 72,375	53,201 53,201	0	0	0			
	Houston	790	0	0	0	0			
Texas Healthspring I, LLC	Houston*	0	0	0	0	0			
Texas Universities Health Plan, IncCanceled 12/3	Consolidated Amarillo,Lubbod	1,920 0	2,856 0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	Ō	0			
	Lubbock	0	0	0	0	0			
Unicare Healthcare Plan of Texas, Inc.	San Antonic Houston*	0 73,512	0 61,847	0 47,508	0 26,788	0 21,328			
United Healthcare of Texas, Inc.	Consolidated	340,935	244,057	195,100	94,884	40,028			
	Austin,San Anto	74,809	53,437	38,137	17,692	5,906			
	Corpus Christi	0	0	0	0	0			
	Dallas Houston,Corpus	143,214 122,912	116,817 73,803	97,797 59,166	46,491 30,701	17,144 16,978			
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0,978			
UTMB Health Plans, Inc.	Galveston*	2,496	0	1,052	1,069	1,014			
Valley Baptist Health Plan, Inc.	Harlingen*	11,018	11,421	11,183	9,658	12,261			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	0 1,031	0	0	0	0			
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	12,647	0	0	0	0			
TOTAL FOR TX INDUSTRY		2,986,580	2,573,483	2,019,302	1,459,206	1,171,233			
TOTAL FOR U.S. INDUSTRY		4,156,117	3,160,912	2,187,051	1,590,403	2,063,474			

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION IERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO'S PVISION 1280 128		2004 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS								
Act Healthcare Plan, Inc. Consolidated Health of the Plan, Inc. Consolidated Health of the Plan, Inc. Consolidated Health of the Plan, Inc. T/2,00,76 (a) Consolidated Health of the Plan, Inc. Difference Health of the Plan, In	BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04			
Ausin 448.465 190.000 (20) (20) Ausin Corrus Cristing (7) (2)<	Aet Healthcare Plan Inc	Consolidated	17 300 766				Year 0			
Corpus Christi 101.083 28.384 (27) 0 El Paso 107.083 28.384 (27) 0 Acess Health of North TJ, Inc. Cancelet 2010 0 0 0 0 Acess Health of North TJ, Inc. Cancelet 2010 Dallas, FW 2.000.056 6.770 0 0 Acess Health Nic. Cancelet 2010 Dallas, FW 2.000.056 6.770 0 0 Acess Health Nic. Cancelet 2010 Dallas, FW 2.000.056 6.770 0 0 Acess Health Nic. Cancelet 2010 Dallas, FW 2.000.056 6.470 1.000 Amerigroup Texas, Inc. Cancelet 2010 Dallas, FW 2.000.057 6.400.070 0 Amerigroup Texas, Inc. Cancelet 2010 Dallas 0 0 0 0 0 Amerigroup Texas, Inc. Cancelet 2010 2.010 2.0204 2.0204 2.0204 2.0204 2.0204 2.0204 2.0204 2.0204 2.000.000.058 2.000 0 0 0 0	Act ficaliticale Fian, inc.		/ /				0			
Houting 1,502,507 191,722 6,640 0 0 Anna Health Of North Tx, Inc. Canceled 12010 0 <td< th=""><th></th><th></th><th>101,083</th><th></th><th></th><th>0</th><th>0</th></td<>			101,083			0	0			
North Texis 1,388,467 1,21,275 (223) 0 Astra Health of North TL, Ise Canceled 12010 Control 0.05,558 100,286 (275) 0 Astra Health NC. Astra Health NC. Astra Health NC. 4.05,558 100,286 (275) 0 4.05,77 4.05,77 4.05,77 4.05,77 4.05,77 10,740 10,743 10,740 10,743 10,740 10,743 10,740 10,743 10,743 10,743 10,743 10,743 10,743 10,743 10,743 10,743 10,743 10,743 10,743							0			
Nomena Texas 0 0 0 0 0 Anna Health of North Tz, Inc Canceld 12012 Dalla, FLV* 2,000,000 1,411,372 0 0 Anna Health Inc. Corrections 2,000,000 1,212,000 0,500,770 4,000,710 4,000,710 Anna Health Inc. Corrections 2,000,000 0 2,000,000 0 2,000,000 1,000,00					· · · · · · · · · · · · · · · · · · ·		0			
Same health of North TX, Inc. Cancelett 32102 Dallas, FW 2000.081 44.11.376 0 0 Aetra Health Inc. Consolicited 2.923.376 5.700.096 6.500.776 10.872.174 4.05 Adata 11.12 2.223.376 5.700.096 6.500.776 10.972.9 4.05 Adata 11.12 2.224.182 4.050.007 11.31 10.972.9 11.31 Amerigroup Texas, Inc. Consolicited 2.856.422 4.336.740 2.844.322 10.91.562 1.91 Sin Antonic 325.353.0 10.93.264 6.90.94 302.32 44 Amerigroup Texas, Inc. Consolicited 0<					· · · · · · · · · · · · · · · · · · ·		0			
Arena steahn of North Tz, Inc. Canceld 120102 Dilla, FT W 2.005.008 4.411.372 0 0 0 Artin Health Inc. Augin 11.124 2.27.76 5.7.00.068 6.50.077 0 4.05.271 4.05 Corpus Christi 0 0 2.217.90.07 167.443 16 Corpus Christi 0 0 2.217.90.07 4.06.321 16.05.07 Amerigroup Texas, Inc. 2.05.94.02 1.098.201 2.06.02 1.098.201 2.00.00 0 0 0 Amerigroup Texas, Inc. Corposicitized 3.42.71 2.06.100 0			-	-	-		0			
Asina Health Inc. Consolicitated 2,222,376 5,760,00e 6,507,70 4,055,276 4,055 Adatio 11,124 27,274 2,579,907 15,7440 16,732 16,637 14 Dallas 0 0 2,615,38 14,005,48 141 Amerigroup Texas, Inc. Consolicitated 0 0 2,615,427 2,815,224 1981,559 198 Amerigroup Texas, Inc. Consolicitated 0 <td< td=""><th>Actna Health of North TX Inc. Canceled 13/21/02</th><th></th><td></td><td></td><td>(279)</td><td></td><td>0</td></td<>	Actna Health of North TX Inc. Canceled 13/21/02				(279)		0			
Name 11121 222/240 2273/340 1167/340 1167/340 Gorpus Christi 0 0 2816/331 460/351 460/351 460/351 460/351 460/351 460/351 460/351 460/351 460/351 460/351 1161/351 11					6 502 770	-	4,057,552			
Corpus Christi 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						169,265			
El Paso 0 </td <th></th> <th>Corpus Christi</th> <td></td> <td></td> <td></td> <td></td> <td>43,610</td>		Corpus Christi					43,610			
Houston 2,556,422 4,398,143 2,814,223 1,91 Amerigroup Texas, Inc. Consolicated 0			0	-	2,616,326	1,400,842	1,419,859			
San Antonic 353.830 1.082.024 669.934 392.334 400 Amerigroup Texas, Inc. Consolidated 0				-			100,351			
Amerigroup Texas, Inc. Consolidated 0 0 0 0 0 Amare Health Plans of Texas, Inc. Consolidated 345,274 0 0 0 0 0 Amare Health Plans of Texas, Inc. Consolidated 346,274 255,16 344,232 0 0 Amil International (Texas), Inc. Consolidated 342,57 221,692 0 <th></th> <th></th> <td></td> <td></td> <td></td> <td></td> <td>1,919,832</td>							1,919,832			
Austin 0 0 0 0 0 0 Amcare Health Plans of Texas, Inc. Consolidated 345,274 266,169 343,323 0 Amcare Health Plans of Texas, Inc. Consolidated 345,274 266,169 343,323 0 Austin 20,825,8 22,244 1,900 0 0 0 Amil International (Texas), Inc. Consolidated 345,274 266,109 247,549 277,581 227,581 227,581 227,581 227,581 227,581 227,581 227,581 238,571 1,982,392 1,983,492 26,932 277,581 228,575 1,982,392 1,983,492 25,935 1,982,395 1,992,395 1,982,395 1,992,395 1,992,395 1,992,395 1,992,395	Amorigroup Toxos, Inc.						404,635			
Amcare Health Plans of Texas, Inc. Delies 0	Amengroup rexas, inc.			-			0			
Amcare Health Plans of Texas, Inc. Fit Worth 0 0 0 0 0 0 Amcare Health Plans of Texas, Inc. Consolidated 345,274 2265,169 343,232 0 Austin, San Antre Dallas 47,548 25,279 101,172 0 Amain International (Texas), Inc. Consolidated 126,547 226,214 17,502 0 Cingin Healthcare of Texas, Inc. Consolidated 1,444,054 235,221 1,809,704 226 Community First Health Plans, Inc. Consolidated 1,744,026 967,380 1,173,191 1,044,462 55 Community First Health Plans, Inc. Sins Anonio' 0766 0 <t< td=""><th></th><th></th><td></td><td></td><td></td><td></td><td>0</td></t<>							0			
Ameare Health Plans of Texas, Inc. Consolidated 345.274 226.169 343.232 0 Ameare Health Plans of Texas, Inc. Dalles 47.546 25.279 101.723 0 Houston 228.331 202.401 17.802 0 0 Amil International (Texas), Inc. Austin 151.547 228.161 347.913 277.981 228 Cigna Health Care, Inc. Consolidated 1.149.015 2.355.22 1.190.794 92 Community First Health Plans, Inc. Ban Antonio* 197.665 228.735 3.118.23 0.0 0 Community First Health Plans, Inc. Ban Antonio* 197.665 220.735 376.597 322.278 122 Comprehensive Health Choice, Inc. Houston* 0				-			0			
Austin San Ante 10.888 9.245 6.644 0 Dallas 475.46 22.79 101.723 0 Amil International (Texas), Inc. Austin* 151.547 226.521 229.244 17.902 0 Cignal Healthcare of Texas, Inc. Consolicitated 1.404.034 1.919.915 22.552.27 1.990.754 92.55 Cignal Health Calls 706.265 696.7380 1.173.91 1.084.66 55 Community First Health Plans, Inc. Consolicitated 1.404.034 1.919.915 22.55.227 1.990.754 92.72 Community First Health Plans, Inc. San Antonico* 107.603 0 <th></th> <th></th> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0			
Balas 47,546 25,279 101,723 0 Amil International (Texas), Inc. Conjiguous 0 0 0 0 0 0 Conjiguous 0 0 0 0 0 0 0 0 Cigna Healthcare of Texas, Inc. Consolidated 1,404,034 1,919,112 2,325,227 1,990,794 020 Community First Health Plans, Inc. Consolidated 0,62,85 1,182,036 906,528 373 Community Health Choice, Inc., Houston' 10,7665 280,735 376,597 322,278 12 Compositioner Health Plans, Inc. Consolidated 0 <t< th=""><th>Amcare Health Plans of Texas, Inc.</th><th></th><th>345,274</th><th>266,169</th><th>343,232</th><th>0</th><th>0</th></t<>	Amcare Health Plans of Texas, Inc.		345,274	266,169	343,232	0	0			
El Paso 28,529 29,244 17,902 0 Amil International (Texas), Inc. Ausin* 255,311 202,401 216,963 0							0			
Houston 258.311 202.401 216.963 0 Amil International (Texas), Inc. Austin 151.547 282.161 347.913 277.981 282 Cigna HealthCare of Texas, Inc. Consolidated 1.040.041 1.919.15 2.335.227 1.990.794 282 Community First Health Plans, Inc. San Antonio' 197.665 987.380 1.182.086 906.328 376.587 322.278 122 Community First Health Plans, Inc. San Antonio' 167.665 280.735 376.587 322.278 122 Community Health Choice, Inc. Houston' 61.603 0 <							0			
Amil International (Texas), Inc. Configuous 0 0 0 0 0 0 Cigna Healthcare of Texas, Inc. Consolidated 1404.034 1.919.915 2.355.227 1.990.794 922 Dallas 706.255 967.380 1.173.191 1.084.466 55 Houston 697.768 996.233 1.182.036 906.328 373 Community First Heath Plans, Inc. Sa Antonio" 161.603 280.735 376.597 322.278 10 Comprehensive trainitis Services of Trist. Heath Plan Dallas* 0							0			
Amil International (Texas), Inc. Ausin ⁺ 151.547 262.161 347.913 277.981 287 Cigna Healthcare of Texas, Inc. Consolidated 1.404.04 1.919.916 2.355.227 1.909.794 902 Community First Health Plans, Inc. San Annoio* 197.665 967.380 1.112.036 906.328 37 Community Health Choice, Inc. Houston* 616.03 0			/ -	· · · · · · · · · · · · · · · · · · ·			0			
Cigna Healthcare of Texas, Inc. Consolidated 1.404.034 1.919.915 2.355.227 1.990.794 92 Community First Health Plans, Inc. San Antonior 607.768 962.535 1.182.036 906.328 737 Community First Health Plans, Inc. San Antonior 107.666 280.735 376.597 322.272 12 Community Health Choice, Inc. Houston 607.768 962.635 1.182.036 906.328 737 Community Health Choice, Inc. Houston 617.603 0	Amil International (Taxas) Inc				-		0 283,422			
Dallas 706,265 967,380 1,173,191 1,084,466 55 Community First Health Plans, Inc. Touston 697,769 952,535 1,182,036 996,528 737 Community Health Choics, Inc. Houston' 61,603 0 0 0 Computer Health Services of Tx, Inc. Receiv San Antono' 0 0 0 0 0 0 Conck Children's Health Plan Corpus Christi* 0 0 0 0 0 0 Driscoll Children's Health Plan Consolidated 0 <t< td=""><th></th><th></th><td></td><td></td><td></td><td></td><td>929,896</td></t<>							929,896			
Houston 697,768 962,535 1,182,096 909,522 97 Community Health Choice, Inc. Houston* 61,603 280,735 376,597 322,276 12 Community Health Schoice, Inc. Houston* 61,603 0	cigna meanneare or rexas, inc.						558.883			
Community First Health Plans, Inc. San Antonio" 197.665 280.735 376.597 322.275 12 Community Health Choice, Inc. Houston" 61.603 0					/ -/ -		371,013			
Comprehensive Health Services of Tx, Inc. Receive San Antonio' 0 0 0 0 0 Driscoll Children's Health Plan Dallas' 0 0 0 0 0 El Paso First Health Plans, Inc. Corpus Christi' 0 0 0 0 0 0 El Paso First Health Plans, Inc. Consolidated 586.686 565.781 359.560 206.366 15 Evercare of Texas, LLC Consolidated 586.686 565.781 359.560 206.366 15 Health Care Service Corp. Consolidated 229.071 143.836 86.840 5 Health Care Service Corp. Consolidated 0 0 0 0 12.22 Ablene 0 0 0 0 0 2.2 <t< td=""><th>Community First Health Plans, Inc.</th><th></th><td></td><td></td><td>1 - 1</td><td></td><td>124,317</td></t<>	Community First Health Plans, Inc.				1 - 1		124,317			
Cook Children's Health Plan Dellas' 0 0 0 0 0 El Paso First Health Plans, Inc. Consolidated 0	Community Health Choice, Inc.	Houston*	61,603	0	0	0	0			
Driscoll Children's Health Plan Corpus Christit 0 </th <th></th> <th>San Antonio*</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>		San Antonio*	0	0	0	0	0			
El Paso First Health Plans, Inc. Consolidated 0 0 0 1870 11 Evercare of Texas, LLC Houston* 0							0			
Everage of Texas, LLC Houston* 0 0 0 0 0 Great-West Healthcare of Texas, Inc. Consolidated 586,686 565,781 339,560 200,682 115 Austin 126,275 130,130 68,218 31,018 22 Dallas 216,252 205,944 147,506 88,680 77 Houston 242,159 229,707 143,836 86,840 55 30 0 0 0 13,228 Health Care Service Corp. Consolidated 0 0 0 0 0 0 0 0 0 0 223 Beaumont,Luki 0 0 0 0 0 0 0 7 Corpus Christi 0<						-	0			
Great-West Healthcare of Texas, Inc. Consolidated 586.686 565.781 359.560 206.369 15 Austin 126.275 130.130 68.216 31.019 2 Health Care Service Corp. Consolidated 242.159 229.707 143.836 86.840 5 Health Care Service Corp. Consolidated 0 0 0 0 13.22 Abliene 0 0 0 0 0 23 Beaumont, Lufki 0 0 0 0 23 Beaumont, Lufki 0 0 0 0 0 30 East Texas, Tyle 0 0 0 0 30 East Texas, Tyle 0 0 0 0 31.82 Midland 0 0 0 0 0 30 East Texas, Tyle 0 0 0 0 0 30 Beaumont, Lufki 0 0 0 0 0 30							12,350			
Austin 126,275 130,130 66,218 31,019 2 Dallas 218,252 205,944 147,506 88,509 7 Houston 242,159 229,707 143,836 86,640 5 Abliene 0 0 0 0 0 13,28 Abliene 0 0 0 0 0 13,28 Abliene 0 0 0 0 0 13,28 Austin 0 0 0 0 0 2 Austin 0 0 0 0 0 3 Territion 0 0 0 0 0 3 Houston 0 0 0 0 0					-		156,132			
Dalas 218,252 205,944 147,506 88,600 77 Health Care Service Corp. Consolidated 0 0 0 0 0 0 143,836 88,840 55 Health Care Service Corp. Consolidated 0 0 0 0 0 0 0 13,28 Abliene 0 0 0 0 0 0 0 13,28 Abliene 0 0 0 0 0 0 12 Austin 0 0 0 0 0 0 23 Beaumont, Lufki 0 0 0 0 0 0 14 Dalas, Ft Worth 0 0 0 0 0 32 Houston 0 0 0 0 0 0 24 Houston 0 0 0 0 0 0 0 24 Healthyling, Inc-Canceled 05/17/02 Tyle	Great-West Healthcare of Texas, inc.						25,180			
Health Care Service Corp. Houston 242,159 229,707 143,836 86,840 55 Abilene 0 0 0 0 0 13,28 Abilene 0 0 0 0 0 13,28 Amarillo,Lubboc 0 0 0 0 0 23 Austin 0 0 0 0 0 23 Beaumont,Lufki 0 0 0 0 7 Corpus Christi 0 0 0 0 7 Corpus Christi 0 0 0 0 3 El Paso 0 0 0 0 0 2 Houston 0 0 0 0 0 0 2 Healthfirst HMO, IncCanceled 05/17/02 Tyler* 52,257 100 0 0 9 Healthfirst HMO, IncCanceled 05/17/02 Tyler* 52,257 100 0 0 0 0							76,781			
Abliene 0 0 0 0 1 Amarillo,Lubboc 0 0 0 0 2 Austin 0 0 0 0 2 Austin 0 0 0 0 2 Corpus Christi 0 0 0 0 7 Corpus Christi 0 0 0 0 90 El Paso 0 0 0 0 3 El Paso 0 0 0 0 16 Midland 0 0 0 0 0 3 Healthfirst HMO, IncCanceled 05/17/02 Tyler' 52.257 100 0 0 0 Healthfirst HMO, IncCanceled 05/17/02 Tyler' 52.257 100 0 0 0 Healthfurd 0 0 0 0 0 0 0 Healthfurd 1/98.750 98.191 93.962 26.161 144							54,171			
Amarillo,Lubboc 0	Health Care Service Corp.						13,283,153			
Austin 0 0 0 0 23 Beaumont,Lufki 0 0 0 0 0 7 Corpus Christi 0 0 0 0 0 7 Dallas,FI Worth 0 0 0 0 0 90 East Texas,Tyle 0 0 0 0 0 3 El Paso 0 0 0 0 0 0 3 Houston 0 0 0 0 0 0 16 Rio Grande Vall 0 0 0 0 0 0 0 Baithfirst HMO, IncCanceled 05/17/02 Tyler* 52.257 100 0 0 0 0 Healthfirst HMO, IncCanceled 05/17/02 Tyler* 98,750 98,191 93.962 2.6,161 1 Healthpring, IncCanceled 11/25/03 Consolidated 2.995.401 2.066.328 2.506.262 2.506.600 1,93 Humana Health							10,489			
Beaumont,Lufki 0 0 0 0 0 7 Corpus Christi 0 0 0 0 0 1 1 Dallas,Ft Worth 0 0 0 0 0 90 East Texas,Tyle 0 0 0 0 0 3 EI Paso 0 0 0 0 0 2 Houston 0 0 0 0 0 2 Houston 0 0 0 0 0 1.65 San Angelo 0 0 0 0 0 9 Healthfirst HMO, IncCanceled 05/17/02 Tyler* 52.257 100 0 0 9 Healthplan of Texas, Inc. Tyler* 98.750 98.191 93.962 26.161 1 Humana Health Plan of Texas, Inc. Tyler* 98.750 98.191 93.962 2.506.262 2.506.060 1,93 Austin 1,083.956 473.426			-				27,512			
Corpus Christi 0 0 0 0 1 Dallas,FI Worth 0 0 0 0 0 90 East Texas,Tyle 0 0 0 0 0 31 El Paso 0 0 0 0 0 22 Houston 0 0 0 0 0 2 Houston 0 0 0 0 0 2 Healthfirst HMO, IncCanceled 05//7/02 Tyler* 52,257 100 0 0 9 Healthfirst HMO, IncCanceled 05//7/02 Tyler* 52,257 100 0 0 9 Healthplan of Texas, Inc. Tyler* 98,750 98,191 93,962 26,161 Healthplan of Texas, Inc. Tyler* 98,750 98,191 93,962 26,060 1,93 Austin 1,083,956 473,426 479,495 444,733 33 20 20 2,506,600 1,93 2,956,262 2,506,600							230,024			
Dallas, Fi Worth 0 0 0 0 0 90 East Texas, Tyle 0 0 0 0 3 <		· · · · · · · · · · · · · · · · · · ·	-		-		72,887 17,145			
East Texas,Tyle 0 0 0 0 3 El Paso 0 0 0 0 2 Houston 0 0 0 0 2 Houston 0 0 0 0 2 Houston 0 0 0 0 165 Midiland 0 0 0 0 0 0 San Angelo 0 0 0 0 0 0 0 Healthfirst HMO, IncCanceled 05/17/02 Tyler* 52,257 100 0 0 0 Healthplan of Texas, Inc. Tyler* 98,750 98,191 93,962 26,161 1 Healthplan of Texas, Inc. Tyler* 98,750 98,191 93,962 26,06,000 1,93 Humana Health Plan of Texas, Inc. Consolidated 2,985,401 2,066,328 2,506,262 2,506,600 1,93 Austin 1,083,956 473,426 479,495 444,733 33							903,962			
El Paso 0 0 0 0 0 2 Houston 0 0 0 0 0 0 165 Midland 0 0 0 0 0 0 165 Midland 0 0 0 0 0 0 0 Bio Grande Vall 0 0 0 0 0 0 0 Healthfirst HMO, Inc-Canceled 05/17/02 Tyler* 52,257 100 0 0 0 0 0 Healthplan of Texas, Inc. Tyler* 98,750 98,191 93,962 26,161 0<							36,673			
Houston 0 0 0 0 0 1,65 Midland 0							24,674			
Rio Grande Vall 0		Houston	0	0	0	0	1,651,972			
San Angelo O		Midland		0			2,202			
San Antonic 0 0 0 0 9 Healthfirst HMO, IncCanceled 05/17/02 Tyler* 52,257 100 0							5,788			
Healthfirst HMO, IncCanceled 05/17/02 Tyler* 52,257 100 0 0 Healthplan of Texas, Inc. Tyler* 98,750 98,191 93,962 26,161 Healthpring, IncCanceled 11/25/03 Consolidated 0 0 355,964 281,667 Humana Health Plan of Texas, Inc. Houston 0 0 0 0 0 Humana Health Plan of Texas, Inc. Consolidated 2,985,401 2,066,328 2,506,262 2,506,600 1,93 Austin 1,083,956 473,426 479,495 444,733 33 33 Corpus Christi 162,237 116,249 105,173 89,424 3 Dallas 288,866 139,208 3,509 0							6,217			
Healthplan of Texas, Inc. Tyler* 98,750 98,191 93,962 26,161 Healthspring, IncCanceled 11/25/03 Consolidated 0 0 355,964 281,667 Humana Health Plan of Texas, Inc. Houston 0 0 0 0 0 0 Austin 1,083,956 473,426 479,495 444,733 333 333 Corpus Christi 162,237 116,249 105,173 89,424 3 Dallas 288,806 139,208 3,509 0							92,760			
Healthspring, IncCanceled 11/25/03 Consolidated 0 0 355,964 281,667 Humana Health Plan of Texas, Inc. Houston 0							0			
Houston 0 1,93 33 33 0 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>4,723</th></t<>							4,723			
Humana Health Plan of Texas, Inc. Consolidated 2,985,401 2,066,328 2,506,262 2,506,600 1,933 Austin 1,083,956 473,426 479,495 444,733 333 Corpus Christi 162,237 116,249 105,173 89,424 3 Dallas 288,806 139,208 3,509 0 0 Houston 789,512 788,331 1,107,467 1,121,376 933 San Antonic 660,890 549,114 810,618 851,067 622 Shared Serv,Clc 0 0 0 0 0 0 Legacy Health Solutions, Inc. San Angelo* 0 0 0 0 0 MetroWest Health Plan, Inc. Dallas, Ft W* 0 0 0 0 0 0 0	Healthspring, IncCanceleu 11/25/05				0		0			
Austin 1,083,956 473,426 479,495 444,733 333 Corpus Christi 162,237 116,249 105,173 89,424 33 Dallas 288,806 139,208 3,509 0 0 Houston 789,512 788,331 1,107,467 1,121,376 93 San Antonic 660,890 549,114 810,618 851,067 62 Shared Serv,Clc 0 0 0 0 0 0 Legacy Health Solutions, Inc. San Angelo* 0 0 0 0 0 Mercy Health Plans of Missouri, Inc. Consolidated 1,487,551 1,447,591 1,688,488 1,659,589 1,26 MetroWest Health Plan, Inc. Dallas,Ft W* 0 0 0 0 0 0	Humana Health Plan of Texas. Inc.				2.506.262		1,935,951			
Corpus Christi 162,237 116,249 105,173 89,424 33 Dallas 288,806 139,208 3,509 0 0 Houston 789,512 788,331 1,107,467 1,121,376 93 San Antonic 660,890 549,114 810,618 851,067 62 Shared Serv,Clc 0 0 0 0 0 0 Legacy Health Solutions, Inc. San Angelo* 0 0 0 0 0 Mercy Health Plans of Missouri, Inc. Consolidated 1,487,551 1,447,591 1,688,488 1,659,588 1,26 MetroWest Health Plan, Inc. Dallas,Ft W* 0 0 0 0 0							335,437			
Dallas 288,806 139,208 3,509 0 Houston 789,512 788,331 1,107,467 1,121,376 93 San Antonic 660,890 549,114 810,618 851,067 62 Shared Serv,Clc 0 0 0 0 0 Kaiser Foundation Health Plan of Texas-Canceled 12/1 Dallas* 0 0 0 0 Legacy Health Solutions, Inc. San Angelo* 0 0 0 0 0 MetroWest Health Plan, of Missouri, Inc. Consolidated 1,487,551 1,447,591 1,688,488 1,659,589 1,26 MetroWest Health Plan, Inc. Dallas,Ft W* 0 0 0 0							38,975			
San Antonic 660,890 549,114 810,618 851,067 622 Kaiser Foundation Health Plan of Texas-Canceled 12/t Dallas* 0			288,806	139,208	3,509	0	0			
Shared Serv,Cld 0 0 0 0 Kaiser Foundation Health Plan of Texas-Canceled 12/1 Dallas* 0							932,948			
Kaiser Foundation Health Plan of Texas-Canceled 12/1 Dallas* 0							628,591			
Legacy Health Solutions, Inc. San Angelo* 0 0 0 0 0 Mercy Health Plans of Missouri, Inc. Consolidated 1,487,551 1,447,591 1,688,488 1,659,589 1,26 MetroWest Health Plan, Inc. Dallas,Ft W* 0 0 0 0 0							0			
Mercy Health Plans of Missouri, Inc. Consolidated 1,487,551 1,447,591 1,688,488 1,659,589 1,26 Laredo 123,544 96,781 98,916 87,316 8 MetroWest Health Plan, Inc. Dallas, Ft W* 0 0 0 0							0			
Laredo 123,544 96,781 98,916 87,316 8 MetroWest Health Plan, Inc. Dallas, Ft W* 0 0 0 0 0					-		1 264 427			
MetroWest Health Plan, Inc. Dallas, Ft W* 0 0 0 0 0	mercy nearring rians of Missouri, Inc.						1,264,427 81,448			
	MetroWest Health Plan. Inc						01,440			
Pacificare of Texas, Inc. Consolidated 3,898,535 2,668,448 1,466,841 1,011,798 42							420,623			

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

					MEMBER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	2,835,077	1,470,344	841,663	647,089	301,717
	Houston	337,277	237,204	58,695	28,820	5,817
	San Antonic	686,274	801,880	458,423	302,562	109,419
Parkland Community Health Plan, Inc.	Austin Northeast TX*	39,907 115,277	159,020 118,484	108,060	33,327 0	3,669
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	25	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	1,538,260	1,201,024	848,512	0	0
	El Paso	92,658	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	1,242,225 165,583	0	0	0	0
	Corpus Christi	19,729	0	0	0	0
	Dallas,Ft Worth	360,513	0	0	0	0
	El Paso	161,733	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Rio Grande Vall	253,651 8,973	0	0	0	0
	San Antonic	20,808	0	0	0	0
	Tyler	17,689	0	0	Ŭ Ŭ	0
	Abilene	49,372	0	0	0	0
	Midland	112,279	0	0	0	0
Coott & White Hankle Diam	San Angelo	71,895	0	0	0	0
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	1,517,871	1,612,672	1,681,352	1,706,678	1,709,620
	Beaumont	0	0	0	0	0
	Houston	0	0	ů 0	0	0
Seton Health Plan, Inc.	Austin*	113,205	136,505	120,851	60,961	0
SHA, L.L.C.	Consolidated	927,571	758,903	767,048	855,711	795,384
	Abilene Amarillo	160,507 305,672	144,614 184,418	108,939 200,919	121,574 219,287	122,229 190,252
	Lubbock	176,133	171,338	212,844	266,448	227,902
	Waco	285,259	258,533	244,346	248,402	255,001
Southwest Texas HMO, Inc.	Consolidated	1,551,430	5,637,484	5,551,343	3,579,574	0
	Abilene	0	49,934	33,205	12,825	0
	Amarillo,Lubboo Austin	0	140,711 538,268	70,535 497,081	26,586 222,982	0
	Beaumont.Lufki	0	130,225	145,423	89.017	0
	Corpus Christi	0	133,602	154,491	21,047	0
	Dallas,Ft Worth	0	1,322,682	1,565,071	913,826	0
	East Texas, Tyle	0	183,943	166,267	74,612	0
	El Paso Houston	0	80,814	73,699	39,653	0
	Midland	0	2,869,622 24,427	2,694,594 11,763	2,101,407 5,800	0
	Rio Grande Vall	0	9,456	8,686	4,790	0
	San Angelo	0	96,984	57,192	18,134	0
	San Antonic	0	56,816	73,336	48,895	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	Ō	0	0
Texas Children's Health Plan, Inc.	Houston*	18,073	13,505	19,715	29,374	42,306
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	4,027,045	0	0	0	0
	Austin Beaumont	569,690 132,434	0	0	0	0
	Corpus Christi	209,913	0	0	0	0
	Houston	3,044,262	0	0	0	0
	Lufkin	26,646	0	0	0	0
Taura Haalda Olaita I. C	San Antonic	44,100	0	0	0	0
Texas Health Choice, L.C.	Consolidated Dallas	1,178,727 924,486	737,013 737,013	12,595 12,595	0	0
	Houston	254,241	137,013	12,595	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	22,315	25,090	21,293	0	0
	Amarillo,Lubboo	0	0	14,085	0	0
	Dallas El Paso	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	7,208	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	799,248	689,425	652,588	393,878	268,221
United Healthcare of Texas, Inc.	Consolidated	3,955,352	3,091,744	2,637,288	1,561,336	588,370
	Austin,San Anto	932,364	705,845	532,214	306,899	86,812
	Corpus Christi Dallas	0 1,582,512	0 1,436,583	0 1,268,587	0 779,257	0 271,341
	Houston,Corpus	1,362,512	949,316	836,487	475,180	271,341 230,217
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	000,407	0	0
UTMB Health Plans, Inc.	Galveston*	9,369	21,271	6,265	12,886	12,491
Valley Baptist Health Plan, Inc.	Harlingen*	98,188	133,768		126,812	126,643
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/0	Corpus Christi* Panhandle*	23,011 166,273	3,618	0	0	0
TOTAL FOR TX INDUSTRY		35,827,127	32,061,668	•	18,841,593	14,631,754
		51,404,948	40,104,915	29,023,020	20,695,533	26,015,581

		2004 AN NT OF SERVICE R	E STATEMENT DA INUAL INFORMAT RIDER COV. ENDIN	ION IG ENROLLMENT	Ρας
DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
onsolidated	0	0	0	0	0
ustin	0	0	0	0	0
orpus Christi	0	0	0	0	0
l Paso	0	0	0	0	0
louston	0	0	0	0	0
lorth Texas	0	0	0	0	0
ortheast Texas	0	0	0	0	0
an Antonic	0	0	0	0	0
allas,Ft W*	0	0	0	0	0
onsolidated	0	0	0	0	0
ustin	0	0	0	0	0
orpus Christi	0	0	0	0	0
allas	0	0	0	0	0
l Paso	0	0	0	0	0
louston	0	0	0	0	0
an Antonic	0	0	0	0	0
onsolidated	0	0	0	0	0
ustin	0	0	0	0	0
allas	0	0	0	0	0
t Worth	0	0	0	0	0
louston	0	0	0	0	0
onsolidated	0	0	0	0	0
ustin,San Anto	0	0	0	0	0
allas	0	0	0	0	0

BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	DING ENROLLMEN 12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
Aet Healthcare Flan, Inc.	Austin	0	0		0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	Ő	Ŭ	Ŭ Ŭ	ů 0	
	North Texas	0	0		0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0			
Aetna Health Inc.	Consolidated	0	0			
	Austin	0	0		0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0		0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	1
Amcare Health Plans of Texas, Inc.	Consolidated	0	0		0	
	Austin,San Anto	0	0		0	[
	Dallas	0	0		0	ĺ
	El Paso	0	0	0	0	
	Houston	0	0		0	
	Contiguous	0	0		0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	1
Community First Health Plans, Inc.	San Antonio*	0	0			
Community Health Choice, Inc.	Houston*	0	0	0		
Comprehensive Health Services of Tx, IncReceiv		0	0			
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0		0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Evercare of Texas, LLC	Houston*	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0			
	Austin	0	0			
	Dallas Houston	0	0	0	0	
Haalth Cara Samilaa Cara			-		-	
Health Care Service Corp.	Consolidated Abilene	0	0		0	
	Amarillo,Lubbod	0	0		0	
	Austin	0	0	0	0	
	Austin Beaumont,Lufki	0	0		0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0		0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0		0	
	Houston	0	0		0	
	Midland	0	0		0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	¦
	San Antonic	0	0		0	
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	-		L
Healthplan of Texas, Inc.	Tyler*	0	0			
lealthspring, IncCanceled 11/25/03	Consolidated	0	0			1
	Houston	0	0			1
lumana Health Plan of Texas, Inc.	Consolidated	0	0			1
······································	Austin	0	0		0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0		0	
	Houston	0	0		0	
	San Antonic	0	0	0	0	
	Shared Serv,Cld	0	0		0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0		0	1
egacy Health Solutions, Inc.	San Angelo*	0	0		0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	54,827	62,697	56,369	24,7
	Laredo	0	0	367	350	3,2
						- 1
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	

SASIC SERVICE HMO's	DIVISION	P(12/00	DINT OF SERVICE	E RIDER COV. END	12/03	T 12/04
	Dallas	Year	Year	Year 0	Year 0	Year
	Dallas Houston	0	0	0	0	
	San Antonic	0	0	0	0	
aldend Community Health Dian. Inc.	Austin	0	0	0	0	
Irkland Community Health Plan, Inc. ysicians Care HMO, IncCanceled 12/21/01	Northeast TX* Dallas*	0	0	0	0	
esbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0	
	El Paso	0	0	0	0	
SO Health Service, LLC o Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	0	0	0	0	
	Austin	Ŏ	Ŭ.	0	Ŭ	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande Vall San Antonic	0	0	0	0	
	Tyler	0	0	0	0	
	Abilene	0	0	0	0	
	Midland	0	0	0	0	
ott 8 White Health Plan	San Angelo Central TX*	0	0	0	0	
cott & White Health Plan electCare of Texas, L.L.C.	Central 1X* Consolidated	0	0	0	0	
	Beaumont	0	0	0	0	
	Houston	0	0	0	0	
eton Health Plan, Inc.	Austin*	712	724	750	0	
IA, L.L.C.	Consolidated Abilene	45 45	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
outhwest Texas HMO, Inc.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Vall	0 0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
iperior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
xas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	
	Austin Beaumont	0	0	0 0	0	
	Corpus Christi	0	0	0	0	
	Houston	ŏ	0	0	Ŭ Ŭ	
	Lufkin	0	0	0	0	
was Hastin Chains 1 C	San Antonic	0	0	0	0	
exas Health Choice, L.C.	Consolidated Dallas	0	0	0	0	
	Houston	0	0	0	0	
exas Healthspring I, LLC	Houston*	0	0	0	0	
xas Universities Health Plan, IncCanceled 12/		0	0	0	0	
	Amarillo,Lubboc Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
in and the life and Division (The second	San Antonic	0	0	0	0	
icare Healthcare Plan of Texas, Inc. ited Healthcare of Texas, Inc.	Houston* Consolidated	0	0	2,188	538 0	
	Austin,San Anto	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
ivereal Healthnian Inc. Consci. 140/04/01	Houston,Corpus	0	0	0	0	
iversal Healthplan, IncCanceled 12/21/01	Houston* Galveston*	0	0	0	0	
alley Baptist Health Plan, Inc.	Harlingen*	0	26	36	55	
sta Health Plan, Inc.	Austin*	0	0	0	0	
Silcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi* Panhandle*	0	0	0	0	
est Texas Health Plans, L.CCanceled 05/01/0 TOTAL FOR TX INDUSTRY	r annanule	757	0 750	0 3,341	0 943	3,
TOTAL FOR U.S. INDUSTRY		757	55,577	65,671	56,962	25,

INCOME STATEMENT DATA	
2004 ANNUAL INFORMATION	
OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS	

	2004 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/00 Year	OF SERVICE RID 12/01 Year	ER COV. COMULA 12/02 Year	12/03 Year	12/04 Year			
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0			
	Austin Corpus Christi	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Houston		0	Ő	0	Ő			
	North Texas	0	0	0	0	0			
	Northeast Texas	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0			
Aetna Health Inc.	Consolidated Austin	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas	ŏ	0	ŏ	0	0			
	El Paso	0	0	0	0	0			
	Houston	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Dallas Ft Worth	0	0	0	0	0			
	Houston	0	0	0	0	0 0			
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0			
Anioure Health Fiand Of 16403, Ille.	Austin,San Anto	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Houston	0	0	0	0	0			
	Contiguous	0	0	0	0	0			
Amil International (Texas), Inc.	Austin*	0	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Houston	0	0	0	0	0			
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0			
Community Health Choice, Inc. Comprehensive Health Services of Tx, IncReceiv	Houston*	0	0	0	0	0			
Cook Children's Health Plan	San Antonio* Dallas*	0	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0			
Evercare of Texas, LLC	Houston*	0	0	0	0	0			
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Houston	0	0	0	0	0			
Health Care Service Corp.	Consolidated	0	0	0	0	0			
	Abilene	0	0	0	0	0			
	Amarillo,Lubbod	0	0	0	0	0			
	Austin Beaumont,Lufkii	0	0	0	0	0 0			
	Corpus Christi	0	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0	0			
	East Texas, Tyle	0	0	0	0	0			
	El Paso	Ŭ.	0	0	0	0			
	Houston	0	0	0	0	0			
	Midland	0	0	0	Ō	0			
	Rio Grande Vall	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	0			
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0			
Healthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	0			
Humana Health Plan of Toxos, Inc.	Houston Consolidated	0	0	0	0	0			
Humana Health Plan of Texas, Inc.	Austin	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Houston	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
	Shared Serv,Clo	0	0	0	0	0			
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0			
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0			
Mercy Health Plans of Missouri, Inc.	Consolidated	0	668,465	757,566	669,274	414,018			
····	Laredo	0	0	4,404	3,869	38,457			
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0			
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0			

SASIC SERVICE HMO's	DIVISION	POINT (12/00	OF SERVICE RIDE	R COV. CUMULAT	IVE MEMBER MON 12/03	12/04
SASIC SERVICE HIND'S		Year	Year	Year	Year	Year
	Dallas	0	0	0	0	
	Houston San Antonic	0	0	0	0	
	Austin	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	
esbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0	
	El Paso	0	0	0	0	
SO Health Service, LLC o Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	0	0	0	0	
o Grande HMO, IncCanceled 09/00/01	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	Ū	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Rio Grande Vall	0	0	0	0	
	San Antonic	0	0	0	0	
	Tyler	0	0	0	0	
	Abilene	0	0	0	Ŭ Ŭ	
	Midland	0	0	0	0	
	San Angelo	0	0	0	0	
cott & White Health Plan	Central TX*	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
	Beaumont Houston	0	0	0	0	
eton Health Plan, Inc.	Austin*	4,400	8,790	8,495	4,452	
HA, L.L.C.	Consolidated	396	0,730	0,400	0	
	Abilene	396	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
outhwest Texas HMO, Inc.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubbod	ő	0	0	0	
	Austin	Ŭ	0	Ŭ Ŭ	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	East Texas,Tyle El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
perior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
xas Children's Health Plan, Inc.	Houston*	0	0	0	0	
as Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi Houston	0	0	0	0	
	Lufkin	0	0	0	0	
	San Antonic	Ő	0	0	0	
xas Health Choice, L.C.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
xas Healthspring I, LLC	Houston*	0	0	0	0	
as Universities Health Plan, IncCanceled 12/3	Consolidated Amarillo.Lubbod	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
icare Healthcare Plan of Texas, Inc.	Houston*	0	0	30,573	9,648	4,
ited Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston,Corpus	0	0	0	0	
iversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	
MB Health Plans, Inc.	Galveston*	0	0	0	0	
Illey Baptist Health Plan, Inc.	Harlingen*	0	273	307	587	1,
sta Health Plan, Inc.	Austin*	0	0	0	0	
elicare Health Plans of Texas-Canceled 04/15/03 est Texas Health Plans, L.CCanceled 05/01/0	Corpus Christi* Panhandle*	0	0	0	0	
TOTAL FOR TX INDUSTRY		4,796	9,063	43,779	18,556	43,
TOTAL FOR U.S. INDUSTRY		4,796	677,528	796,941	683,961	419,

			2004 AI DREN'S HEALTH II		'ION <u>DING ENROLLMEI</u>	
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
et Healthcare Plan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	Ŭ	0	Ŭ Ŭ	
	San Antonic	0	0	0	0	
tna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
tna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
nerigroup Texas, Inc.	Consolidated	15,226	46,560	48,815	43,271	34,
	Austin	0	0	0	0	
	Dallas	6,879	23,350	26,373	23,699	19,
	Ft Worth	0	0	0	0	
ages Health Plans of Taylog Inc.	Houston	8,347	23,210	22,442	19,572	15,
ncare Health Plans of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	Ŭ	0	0	Ŭ	
	Contiguous	0	0	0	0	
nil International (Texas), Inc.	Austin*	0	0	0	0	
na Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
www.wite First Haalth Diana Inc.	Houston	0	0	0	0	10
mmunity First Health Plans, Inc. mmunity Health Choice, Inc.	San Antonio*	10,945	26,281	27,172	22,594	18,
mmunity Health Choice, Inc. mprehensive Health Services of Tx, IncReceiv	Houston*	0	0	0	0	
ok Children's Health Plan	Dallas*	27,137	35,947	39,453	35,790	28,
iscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11,
Paso First Health Plans, Inc.	Consolidated	0	22,934	19,417	15,934	11,
ercare of Texas, LLC	Houston*	0	0	0	0	
eat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
alth Care Service Corp.	Houston Consolidated	0	0	0	0	
aith Care Service Corp.	Abilene	0	0	0	0	
	Amarillo,Lubbod	0	Ö	0	ö	
	Austin	0	0	0	ů 0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
Ithfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
althplan of Texas, Inc.	Tyler*	0	0	0	0	
Ithspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
mana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas Houston	0	0	0	0	
	L	0	0	0	0	
	San Antonic	0	0	0	0	
	San Antonic Shared Serv.Cld	n			· · · · ·	
ser Foundation Health Plan of Texas-Canceled 12/1	San Antonic Shared Serv,Clo Dallas*	0	0	0	0	
	Shared Serv,Clo			0 0	0	
gacy Health Solutions, Inc.	Shared Serv,Clo Dallas*	0	0		0 8,180	5,
gacy Health Solutions, Inc. Ircy Health Plans of Missouri, Inc.	Shared Serv,Cle Dallas* San Angelo* Consolidated Laredo	0 0	0 0	0	0 8,180 8,180	
iser Foundation Health Plan of Texas-Canceled 12/1 gacy Health Solutions, Inc. ercy Health Plans of Missouri, Inc. etroWest Health Plan, Inc. acificare of Texas, Inc.	Shared Serv,Cld Dallas* San Angelo* Consolidated	0 0 5,617	0 0 10,416	0 9,905	0 8,180	5,(5,(

ASIC SERVICE HMO's	DIVISION	12/00	REN'S HEALTH IN	12/02	12/03	12/04
	Dallas	Year 0	Year 0	Year 0	Year 0	Year
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
arkland Community Health Plan, Inc.	Austin Northeast TX*	0 8,022	0 26,799	0 31,803	0 27,280	22,4
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	
esbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0	
SO Health Service, LLC	El Paso Consolidated	0	0	0	0	
o Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas.Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Antonic	0	0	0	0	
	Tyler	0	0	0	0	
	Abilene Midland	0	0	0	0	
	San Angelo	0	0	0	Ö	
cott & White Health Plan	Central TX*	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	
	Houston	0	0	0	0	
eton Health Plan, Inc.	Austin*	8,676	20,616	23,341	21,373	16,5
HA, L.L.C.	Consolidated Abilene	2,773	6,068 0	5,917 0	4,918 0	3,3
	Amarillo	0	0	0	0	
	Lubbock	2,773	6,068	5,917	4,918	3,3
outhwest Texas HMO, Inc.	Waco Consolidated	0	0	0	0	
outriwest Texas AMO, Inc.	Abilene	0	0	0	0	
	Amarillo,Lubbod	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo San Antonic	0	0	0	0	
perior Healthplan, Inc.	Consolidated	0	0	23,358	20,339	15,
	Austin	0	0	0	0	
	El Paso Lubbock	0	0	3,554 8,379	3,539 6,563	2, 4,
	San Antonic	0	0	11,425	10,237	7,0
xas Children's Health Plan, Inc.	Houston*	19,531	59,151	66,241	62,475	52,
cas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston Lufkin	0	0	0	0	
	San Antonic	0	0	0	0	
xas Health Choice, L.C.	Consolidated	0	0	0	0	
	Dallas Houston	0	0	0	0	
xas Healthspring I, LLC	Houston*	0	0	0	0	
	Consolidated	9,288	24,557	0	0	
	Amarillo,Lubboc Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
icare Healthcare Plan of Texas. Inc.	San Antonic	0	0	0	0	
icare Healthcare Plan of Texas, Inc.	Houston* Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas Houston,Corpus	0	0	0	0	
versal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	
MB Health Plans, Inc.	Galveston*	17,846	45,768	45,036	38,376	27,
lley Baptist Health Plan, Inc. sta Health Plan, Inc.	Harlingen* Austin*	0 11,246	0	0	0	
sta Health Plan, Inc. Ilcare Health Plans of Texas-Canceled 04/15/03		0	0	0	0	
st Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	
OTAL FOR TX INDUSTRY		146,295	345,898	359,703	316,622	248,

BASIC SERVICE HMO's	DIVISION	CHILDREN	2004 A N'S HEALTH INS. 12/01	NNUAL INFORMA PROGRAM CUMU 12/02		MONTHS
		Year	Year	Year	Year	12/04 Year
et Healthcare Plan, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0 0	0	
	El Paso	0	0	0	0	
	Houston	Ŭ	0	0	Ŭ Ŭ	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated Austin	0	0	0	<u> </u>	
	Corpus Christi	0	0	0	0	
	Dallas	Ő	Ŭ Ŭ	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
merigroup Texas, Inc.	Consolidated	52,695	396,002	598,284	578,904	444,
	Austin	0	0	0	0	047
	Dallas Ft Worth	24,825 0	189,656 0	315,738 0	317,240 0	247,
	Houston	27,870	206,346	282,546	261,664	197,
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
mil International (Texas), Inc.	Contiguous Austin*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	ö	ő	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	39,721	237,374	335,610	312,884	236,
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	
cook Children's Health Plan	Dallas*	94,810	297,520	466,932	483,737	364,
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	37,579 0	198,915 173,241	250,813 255,715	223,489 216,072	156, 159,
vercare of Texas, LLC	Houston*	0	0	0	210,072	153,
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene Amarillo,Lubbod	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont.Lufki	ő	Ö	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
mana Haalth Dian of Tours In-	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
	Dallas*	0	0	0	0	
and any literal the Callert's man line	San Angelo*	0	0	0	0	
			101 07-	100.000		
	Consolidated	22,504	101,895	128,024	114,935	75,
egacy Health Solutions, Inc. Iercy Health Plans of Missouri, Inc. IetroWest Health Plan, Inc.		22,504 22,504 0	101,895 101,895 0	128,024 128,024 0	114,935 114,935 0	75, 75,

	Dallas	Year 0	Year	Year	Year	Year
			0	0	0	(
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	(
Deviden d Community Health Dian. Inc.	Austin	0	0	0	0	(
Parkland Community Health Plan, Inc. Physicians Care HMO, IncCanceled 12/21/01	Northeast TX* Dallas*	27,912	220,961 0	369,775 0	375,230 0	286,87
Presbyterian Health Plan, IncCanceled 01/08/03		0	0	0	0	(
	El Paso	0	0	0	0	(
PSO Health Service, LLC	Consolidated	0	0	0	0	(
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	Ő	0	0 0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Rio Grande Vall	0	0	0	0	
	San Antonic	0	0	0	0	
	Tyler	0	0	0	0	
	Abilene	0	0	0	0	
	Midland	0	0	0	0	
Scott & White Health Plan	San Angelo Central TX*	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
	Beaumont	0	0	0	0	
	Houston	0	0	0	0	
Seton Health Plan, Inc.	Austin*	32,206	183,381	275,529	290,391	210,60
SHA, L.L.C.	Consolidated Abilene	10,387	57,146 0	74,988	69,076 0	47,40
	Abilene Amarillo	0	0	0	0	(
	Lubbock	10,387	57,146	74,988	69,076	47,40
	Waco	0	0	0	0	
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	
	Abilene Amarillo,Lubboc	0	0	0	0	
	Amaniio,Lubboo	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	Ō	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Midland	0	0	ő	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	405.00
Superior Healthplan, Inc.	Consolidated Austin	0	0	65,707	275,767	195,86
	El Paso	0	0	13,662	45,616	35,30
	Lubbock	0	0	16,985	93,194	62,07
	San Antonic	0	0	35,060	136,957	98,48
Texas Children's Health Plan, Inc.	Houston*	66,337	504,885	772,572	820,210	661,71
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
	Lufkin	0	0	0	0	
exas Health Choice. L.C.	San Antonic Consolidated	0	0	0	0	
סאמס ווכמונוז טווטונפ, ב.ט.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
exas Healthspring I, LLC	Houston*	0	0	0	0	
exas Universities Health Plan, IncCanceled 12/		32,041	218,770	234,689	0	
	Amarillo,Lubboo Dallas	0	0	90,071	0	
	El Paso	0	0	28,554	0	
	Lubbock	Ŭ Ŭ	0	0	0	
	San Antonic	0	0	116,064	0	
nicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	
nited Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston,Corpus	0	0	0	0	
	Houston*	0	0	0	0	
	··· · · · · · · · · · · · · · · · · ·	04.055	408,301	566,802	527,265	375,65
ITMB Health Plans, Inc.	Galveston*	64,655				
JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	
JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc. /ista Health Plan, Inc.	Harlingen* Austin*	0 35,348	0 44,329	0	0 0	
Jniversal Healthplan, IncCanceled 12/21/01 JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc. /ista Health Plan, Inc. Veilcare Health Plans of Texas-Canceled 04/15/0 West Texas Health Plans, L.CCanceled 05/01/0	Harlingen* Austin*	0	0	0	0	

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

			PROVIDE	ER ENDING ENROL		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
	Austin	0	0	0	0	
	Corpus Christi	ŏ	ő	ů –	ŏ	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
3	Austin	0	0	0	0	
	Dallas	ŏ	0	0	ŏ	
	Ft Worth	0	0	0	0	
					0	
meere Heelth Diene of Tours Ins	Houston	0	0	0		
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	Ū	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
community Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	
ook Children's Health Plan	Dallas*	0	7,485	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	29,076	0	
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lealth Care Service Corp.	Consolidated	0	0	0	0	
<u></u>	Abilene	0	0	0	0	
	Amarillo,Lubbod	ŏ	ŏ	ő	ŏ	
	Austin	0	0	0	0	
				-	0	
	Beaumont,Lufki	0	0	0	-	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	ŏ	0	Ŏ	ŏ	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	4,013	2,615	0	0	
	Consolidated	4,013	2,015	0	0	
ealthspring, IncCanceled 11/25/03	Houston					
man a Haaldh Dian a' Tara a ha		0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/12		0	0	0	0	
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
Aercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	
Norty Health Flans of MISSOUR, IIIC.			-		0	
	Laredo	0	0	0		
Astro Most Hoalth Dian Inc			0	0	0	
MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	Dallas,Ft W* Consolidated	0	0	0	0	

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00	PROVID 12/01	ER ENDING ENRC	12/03	12/04
		Year	Year	Year	Year	Year
	Dallas Houston	0	0	0	0	000
	San Antonic	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Austin Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	Ŭ Ŭ
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	15,529	7,560	8,228	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	Ŭ Ŭ	0
	Lufkin	0	0	0	0	0
Taura Haalik Okaisa I.O	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/		0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston*	145	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	16,060	0	0	0	0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0 14,161	0	0	0	
Wellcare Health Plans of Texas-Canceled 04/15/03		14,101	0	0	0	
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	
TOTAL FOR TX INDUSTRY		49,908	17,660	37,304	0	
TOTAL FOR U.S. INDUSTRY		49,908	17,660	37,304	0	0

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION OVIDER CUMULATIVE MEMBER MONTH

			PROVIDER CU	JMULATIVE MEMB	ER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
,	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	119,903	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	342,405	88,021	
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	44,590	43,142	11,734	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/12		0	0	0	0	
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
lercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	
	Laredo	0	0	0	0	
letroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION OVIDER CUMULATIVE MEMBER MONTH

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00 Xoar	12/01	12/02	12/03	12/04 Year
	Dallas	Year 0	Year 0	Year 0	Year 0	теа
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
Serieland Community Haalth Dian. Inc.	Austin	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
hysicians Care HMO, IncCanceled 12/21/01 resbyterian Health Plan, IncCanceled 01/08/03	Dallas* Consolidated	0	0	0	0	
resbyterian realth Flan, IncCanceled 01/06/05	El Paso	0	0	0	0	
SO Health Service, LLC	Consolidated	0	0	0	0	
io Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	El Paso Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Antonic	0	0	0	0	
	Tyler	0	0	0	Ō	
	Abilene	0	0	0	0	
	Midland	0	0	0	0	
	San Angelo	0	0	0	0	
cott & White Health Plan	Central TX*	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	
	Houston	0	0	0	0	
eton Health Plan, Inc.	Austin*	0	0	0	0	<u> </u>
HA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
outhwest Texas HMO, Inc.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubboo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
uperior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	219,991	111,333	92,758	72,595	
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	Ŭ	Ŭ Ŭ	0	Ŭ Ŭ	
	Lufkin	0	0	0	0	
	San Antonic	0	0	0	0	
exas Health Choice, L.C.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
exas Healthspring I, LLC	Houston Houston*	0	0	0	0	
exas HealthSpring I, LLC		0	0	0	0	
	Amarillo,Lubboo	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
	Houston*	0	0	0	0	
		0	0	0	0	
	Consolidated				0	
	Consolidated Austin,San Anto	0	0		-	
	Consolidated Austin,San Anto Corpus Christi	0 0	0	0	0	
	Consolidated Austin,San Anto Corpus Christi Dallas	0 0 0	0 0	0	0	
nited Healthcare of Texas, Inc.	Consolidated Austin,San Anto Corpus Christi	0 0	0	0	0	
nited Healthcare of Texas, Inc.	Consolidated Austin,San Anto Corpus Christi Dallas Houston,Corpus	0 0 0 0	0 0 0	0 0 0	0 0 0	
nited Healthcare of Texas, Inc. niversal Healthplan, IncCanceled 12/21/01 TMB Health Plans, Inc.	Consolidated Austin,San Anto Corpus Christi Dallas Houston,Corpus Houston*	0 0 0 0 1,953	0 0 0 0	0 0 0	0 0 0	
nited Healthcare of Texas, Inc. niversal Healthplan, IncCanceled 12/21/01 ITMB Health Plans, Inc. alley Baptist Health Plan, Inc. ista Health Plan, Inc.	Consolidated Austin, San Anto Corpus Christi Dallas Houston, Corpus Houston* Galveston* Harlingen* Austin*	0 0 0 1,953 340,807 0 173,304	0 0 0 128,740 0 150,957	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Inicare Healthcare Plan of Texas, Inc. Inited Healthcare of Texas, Inc. Iniversal Healthplan, IncCanceled 12/21/01 ITMB Health Plans, Inc. alley Baptist Health Plan, Inc. Tista Health Plan, Inc. Felicare Health Plans of Texas-Canceled 04/15/03	Consolidated Austin,San Anto Corpus Christi Dallas Houston,Corpus Houston* Galveston* Harlingen* Austin* Corpus Christi*	0 0 0 1,953 340,807 0 173,304 0	0 0 0 128,740 0 150,957 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
nited Healthcare of Texas, Inc. niversal Healthplan, IncCanceled 12/21/01 ITMB Health Plans, Inc. alley Baptist Health Plan, Inc. ista Health Plan, Inc.	Consolidated Austin, San Anto Corpus Christi Dallas Houston, Corpus Houston* Galveston* Harlingen* Austin*	0 0 0 1,953 340,807 0 173,304	0 0 0 128,740 0 150,957	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	

INCOME STATEMENT DATA	
2004 ANNUAL INFORMATION	
TAL ENDING ENROLLMENT less PROV	IDE

BASIC SERVICE HMO's	DIVISION	12/00	12/01	G ENROLLMENT I	12/03	12/04
Act Healtheare Blan Inc	Consolidated	Year	Year 202 124	Year 2 524	Year 0	Year 0
Aet Healthcare Plan, Inc.	Austin	1,305,502 33,449	392,134 7,403	3,534 0	0	0
	Corpus Christi	3,982	1,986	ő	Ő	0
	El Paso	11,922	3,108	0	0	0
	Houston	116,261	609	0	0	0
	North Texas	103,611	183	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonic Dallas, Ft W*	58,218 263,247	157 365,976	0	0	0
Aetha Health or North 1X, Inc Canceled 12/31/02 Aetha Health Inc.	Consolidated	203,247 290,418	482,156	469,982	326,915	330,511
Actua ficaliti fic.	Austin	3,767	24,955	18,338	12,723	14.151
	Corpus Christi	0	0	3,227	5,697	2,862
	Dallas	0	0	181,714	111,208	113,850
	El Paso	0	0	7,964	7,108	8,728
	Houston	241,448	362,728	212,976	161,429	157,574
Americanoun Toxos, Inc.	San Antonic Consolidated	45,203	94,473	45,763 295,078	28,750 343,327	33,346
Amerigroup Texas, Inc.	Austin	138,695 0	213,640	295,078	343,327	393,916 8,097
	Dallas	42,036	64,011	84,150	92,583	97,542
	Ft Worth	39,704	49,676	72,461	106,221	129,070
	Houston	56,955	99,953	138,467	144,523	159,207
Amcare Health Plans of Texas, Inc.	Consolidated	53,491	55,759	0	0	0
	Austin,San Anto	714	666	0	0	0
	Dallas	3,485	2,885	0	0	0
	El Paso Houston	2,060 47,232	2,662 49,546	0	0	0
	Contiguous	0		0	0	0
Amil International (Texas), Inc.	Austin*	16,256	24,295	29,275	22,529	24,053
Cigna Healthcare of Texas, Inc.	Consolidated	126,586	175,720	198,473	141,037	73,030
	Dallas	59,420	89,097	101,744	76,778	42,758
	Houston	67,166	86,623	96,729	64,259	30,272
Community First Health Plans, Inc.	San Antonio*	52,435	81,123	97,606	85,549	82,248
Community Health Choice, Inc. Comprehensive Health Services of Tx, IncRecei	Houston* San Antonio*	7,584	<u>11,003</u> 0	33,364	46,810	46,694
Cook Children's Health Plan	Dallas*	27,137	35,947	39,453	35,790	28,464
Driscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11,470
El Paso First Health Plans, Inc.	Consolidated	0	26,982	32,696	38,479	41,554
Evercare of Texas, LLC	Houston*	0	0	29	31,701	33,782
Great-West Healthcare of Texas, Inc.	Consolidated	54,060	38,709	23,488	15,806	12,106
	Austin	11,636	8,903	3,758	2,404	2,026
	Dallas Houston	20,111 22,314	14,090 15,716	9,865 9,865	6,469 6,933	5,961 4,119
Health Care Service Corp.	Consolidated	0	0	9,003	0,933	1,076,096
Treatill Gale Gervice Golp.	Abilene	0	0	0	0	851
	Amarillo,Lubboc	0	0	0	0	2,282
	Austin	0	0	0	0	25,248
	Beaumont,Lufki	0	0	0	0	5,936
	Corpus Christi	0	0	0	0	1,480
	Dallas,Ft Worth East Texas,Tyle	0	0	0	0	74,662 3,107
	El Paso	0	0	0	0	2,317
	Houston	0	0	0	0	141,464
	Midland	0	0	0	0	152
	Rio Grande Vall	0	0	0	0	527
	San Angelo	0	0	0	0	473
	San Antonic	0	0	0	0	12,244
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	1,319	0	0	0	0
Healthplan of Texas, Inc. Healthspring, IncCanceled 11/25/03	Tyler* Consolidated	8,092 0	7,983	7,572 63,041	2,102	0
	Houston	0	0	7,718	0	0
Humana Health Plan of Texas, Inc.	Consolidated	314,195	230,951	239,034	227,014	135,145
	Austin	81,612	44,705	40,435	35,856	16,840
	Corpus Christi	27,943	19,859	17,586	13,914	10,836
	Dallas	20,038	7,136	4	0	0
	Houston	104,016	89,115	95,748	95,429	49,438
	San Antonic	80,586 0	70,136	85,261 0	81,815 0	58,031
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Shared Serv,Clo Dallas*	0	0	0	0	0
Legacy Health Solutions. Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	151,522	175,791	202,880	211,388	168,089
	Laredo	13,783	18,598	18,411	15,564	12,323
MetroWest Health Plan, Inc.	Dallas,Ft W*	3,698	4,887	7,513	12,661	0
	Consolidated	470,517	329,948	201,497		

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER

Ho Sa Au Au Physicians Care HMO, IncCanceled 12/21/01 Da Presbyterian Health Plan, IncCanceled 01/08/03 Co PSO Health Service, LLC Co Rio Grande HMO, IncCanceled 09/06/01 Co Bio Grande HMO, Inc. Co Scott & White Health Plan Ce Seton Health Plan, Inc. Be ShA, L.L.C. Co Ab An Au Co Au Co Bio Southwest Texas HMO, Inc. Co Ab An Au Be	DIVISION allas allas ouston an Antonic ustin oritheast TX* allas* onsolidated onsolidated onsolidated onsolidated ustin orpus Christi allas,Ft Worth I Paso U Worth ouston io Grande Vall an Antonic yler bilene bilene bilene an Angelo entral TX* onsolidated ouston ousto	12/00 Year 289,632 73,501 97,137 10,247 48,399 83 241,706 10,783 0 170,371 23,075 1,717 40,793 13,587 0 56,006 5720 14,536 1,522 4,100 8,464 5,851 154,575 0 0 0	12/01 Year 163,436 54,904 98,595 13,013 75,371 0 0 222,046 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/02 Year 111,794 23,239 63,476 2,988 98,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/03 Year 91,462 1,504 55,549 2,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/04 Year 74,617 43,205 2277 109,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Ho Sa Au Au Parkland Community Health Plan, Inc. No Physicians Care HMO, IncCanceled 12/21/01 Da Presbyterian Health Plan, IncCanceled 01/08/03 Co PSO Health Service, LLC Co Rio Grande HMO, IncCanceled 09/06/01 Co Base Scott & White Health Plan Co Scott & White Health Plan Co SelectCare of Texas, L.L.C. Co Seton Health Plan, Inc. Au ShA, L.L.C. Co Ab Ar Cu Co Ab Ar Cu Ab An Co Southwest Texas HMO, Inc. Co Ab Ar Au Co Ab Ar An Ab An Ab An Ab An Ab An Ab An Ab	ouston an Antonic ustin oritheast TX* allas* onsolidated I Paso onsolidated ustin onsolidated ustin I Paso orpus Christi allas,Ft Worth I Paso t I Paso t Worth I Paso t I	289,632 73,501 97,137 10,247 48,399 83 241,706 10,783 0 170,371 23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,555 0 0	163,436 54,904 98,595 13,013 75,371 0 222,046 0	111,794 23,239 63,476 2,988 98,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	91,462 1,504 55,549 2,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74,617 43,205 277 109,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Ho Sa A No Physicians Care HMO, IncCanceled 12/21/01 Da Presbyterian Health Plan, IncCanceled 01/08/03 Co PSO Health Service, LLC Co Rio Grande HMO, IncCanceled 09/06/01 Co Date Date File Ho Base Co Base Ho Seton Health Plan, Inc. Ab Ab Ar Southwest Texas HMO, Inc. Co Ab An Ab An	ouston an Antonic ustin oritheast TX* allas* onsolidated I Paso onsolidated ustin Paso orpus Christi allas,Ft Worth I Paso t Worth Distance Uston Distance I diand an Antonic yler Dislene D	73,501 97,137 10,247 48,399 83 241,706 10,783 0 170,371 23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0	54,904 98,595 13,013 75,371 0 222,046 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,239 63,476 2,988 98,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,504 55,549 2,480 110,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	437 43,205 277 109,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Satisfield Community Health Plan, Inc. Physicians Care HMO, IncCanceled 12/21/01 Da Presbyterian Health Plan, IncCanceled 01/08/03 Co PSO Health Service, LLC CC Rio Grande HMO, IncCanceled 09/06/01 Au Co Da El Fit Ho Scott & White Health Plan SelectCare of Texas, L.L.C. Co Seton Health Plan, Inc. Seton Health Plan, Inc. Southwest Texas HMO, Inc. Co Southwest Texas HMO, Inc. Co Co Co Co Co Co Co Co Co Co	an Antonic ustin ortheast TX* allas* onsolidated I Paso onsolidated ustin orpus Christi allas,Ft Worth I Paso I Vorth I Paso V Worth Ouston io Grande Vall an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	97,137 10,247 48,399 83 241,706 10,783 0 170,371 23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0	98,595 13,013 75,371 0 222,046 0 0 0 0 0 0 0 0 0 0 0 0 0	63,476 2,988 98,514 0 0 0 0 0 0 0 0 0 0 0 0 0	55,549 2,480 110,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43,205 277 109,820 0 0 0 0 0 0 0 0 0 0 0 0 0
Parkland Community Health Plan, Inc. No Presbyterian Health Plan, IncCanceled 12/21/01 Da Presbyterian Health Plan, IncCanceled 01/08/03 Co PSO Health Service, LLC Co Rio Grande HMO, IncCanceled 09/06/01 Co Barterian Health Plan, IncCanceled 09/06/01 Co Rio Grande HMO, IncCanceled 09/06/01 Co Barterian Health Plan Co Barterian Health Plan Co Barterian Health Plan Co Scott & White Health Plan Co SelectCare of Texas, L.L.C. Co Be Ho SthA, L.L.C. Co Southwest Texas HMO, Inc. Co Ab An Ar Ab	ortheast TX* allas* onsolidated I Paso onsolidated ustin orpus Christi allas,Ft Worth I Paso t Worth Ouston o Grande Vall an Antonic yler bilene bile	48,399 83 241,706 10,783 0 170,371 23,075 1,717 40,793 13,587 0 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0	75,371 0 222,046 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	110,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	109,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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PSO Health Service, LLC Co Rio Grande HMO, IncCanceled 09/06/01 Co Da Au Co Da EI Fit Ho Ric Sa Sa Scott & White Health Plan Co SelectCare of Texas, L.L.C. Co Seton Health Plan, Inc. Be Ho StA, L.L.C. Southwest Texas HMO, Inc. Co Ab An Au Be	I Paso onsolidated onsolidated ustin orpus Christi allas, Ft Worth I Paso t Worth ouston io Grande Vall an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	10,783 0 170,371 23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
PSO Health Service, LLC Co Rio Grande HMO, IncCanceled 09/06/01 Co Au Co Da Co Da El Fit Ho Ric Grande HMO, IncCanceled 09/06/01 Co Da Co Da Co Da El Fit Ho Ric Sa Scott & White Health Plan Co SelectCare of Texas, L.L.C. Co Be Ho Seton Health Plan, Inc. Ab ShA, L.L.C. Co Ab Ar Lu Southwest Texas HMO, Inc. Co Ab Ar Au Be Ab	onsolidated onsolidated ustin orpus Christi allas,Ft Worth I Paso t Worth ouston ouston o Grande Vall an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	0 170,371 23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Rio Grande HMO, IncCanceled 09/06/01 Co Au Co Da Da EI Ft Ho Ric Sa Tyi Ab Miti Sa Tyi Ab Miti Sa Sa SelectCare of Texas, L.L.C. Co Seton Health Plan, Inc. Ba SHA, L.L.C. Co Ab Ar Lui Southwest Texas HMO, Inc. Co Ab An Au Be Ba Ba Ab Ab An Ab An Ab An Ab Ab Ab An Ab An <td>onsolidated ustin orpus Christi allas,Ft Worth I Paso t Worth ouston io Grande Vall an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated</td> <td>170,371 23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,585 155,750</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0</td>	onsolidated ustin orpus Christi allas,Ft Worth I Paso t Worth ouston io Grande Vall an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	170,371 23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,585 155,750	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Au Co Da EI Ft Ho Scott & White Health Plan SelectCare of Texas, L.L.C. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. Ab Southwest Texas HMO, Inc. Co Southwest Texas HMO, Inc. Ab An Au Be	ustin orpus Christi allas, Ft Worth I Paso t Worth ouston io Grande Vall an Antonic yler bilene bilene bilene entral TX* onsolidated eaumont ouston ustin* onsolidated	23,075 1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,555 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Scott & White Health Plan SelectCare of Texas, L.L.C. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. Southwest Texas HMO, Inc. Co Southwest Texas HMO, Inc. Ab An Au Be	orpus Christi allas, Ft Worth I Paso t Worth ouston io Grande Vall an Antonic yler bilene bilene bilene bilene entral TX* onsolidated eaumont ouston ustin* onsolidated	1,717 40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Da EI FI FI Ho Ric Sa Ty Ab Min Sa Sa Sa Sa SelectCare of Texas, L.L.C. Co Be Ho Seton Health Plan, Inc. SHA, L.L.C. Co Ab Ar Lu Southwest Texas HMO, Inc. Co Ab Ar Au Be	alias, Ft Worth I Paso t Worth ouston ouston ouston ouston vjer bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	40,793 13,587 0 56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Scott & White Health Plan SelectCare of Texas, L.L.C. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C. Southwest Texas HMO, Inc. Co Ab Am Lui Southwest Texas HMO, Inc.	t Worth ouston io Grande Vall an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	0 56,006 720 14,536 4,522 4,100 8,464 5,851 154,575 0	0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	0 0 0
Scott & White Health Plan SelectCare of Texas, L.L.C. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. SHA, L.L.C. Southwest Texas HMO, Inc. Ab An Lu Southwest Texas HMO, Inc. Ab An Au Be	ouston io Grande Vall an Antonic yler bilene bilene entral TX* onsolidated eaumont ouston ustin* onsolidated	56,006 720 14,536 1,522 4,100 8,464 5,851 154,575 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0
Scott & White Health Plan SelectCare of Texas, L.L.C. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C. Southwest Texas HMO, Inc. Co Ab An Lu SHA, L.L.C. Ab An Lu Be	io Grande Vall an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	720 14,536 1,522 4,100 8,464 5,851 154,575 0	0 0 0 0 0 0	0 0 0 0	0 0	0
Scott & White Health Plan SelectCare of Texas, L.L.C. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. Ab SHA, L.L.C. Southwest Texas HMO, Inc. Ab An Au Be	an Antonic yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	14,536 1,522 4,100 8,464 5,851 154,575 0	0 0 0 0	0 0 0	0	
Scott & White Health Plan SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. SHA, L.L.C. Southwest Texas HMO, Inc. Ab An Au Be	yler bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	1,522 4,100 8,464 5,851 154,575 0	0 0 0	0 0		
Scott & White Health Plan Ce SelectCare of Texas, L.L.C. Co Seton Health Plan, Inc. Au SHA, L.L.C. Co SHA, L.L.C. Co Suthwest Texas HMO, Inc. Co Ab An Lu Be Be Hio Co Co Co Co Co Co Co Co Co Co Co Co Co	bilene lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	4,100 8,464 5,851 154,575 0	0 0 0	0	U	0
Scott & White Health Plan Ce SelectCare of Texas, L.L.C. Co Be Ho Seton Health Plan, Inc. Au SHA, L.L.C. Co Ab Southwest Texas HMO, Inc. Co Ab An Lu Be	lidland an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	8,464 5,851 154,575 0	0		Ő	0
Scott & White Health Plan Cce SelectCare of Texas, L.L.C. Co Be Ho Seton Health Plan, Inc. Au SHA, L.L.C. Co Southwest Texas HMO, Inc. Co Ab An Southwest Texas HMO, Inc. Co	an Angelo entral TX* onsolidated eaumont ouston ustin* onsolidated	5,851 154,575 0	Ō	0	0	0
Scott & White Health Plan Ce SelectCare of Texas, L.L.C. Co Be Ho Seton Health Plan, Inc. Au SHA, L.L.C. Co Southwest Texas HMO, Inc. Co Ab An Au Be Be Be Be Ho Be Be Be Be Be Be Be Be	entral TX* onsolidated eaumont ouston ustin* onsolidated	154,575 0	400.007	Ő	Ö	ŏ
SelectCare of Texas, L.L.C. Co Be Ho Seton Health Plan, Inc. Au SHA, L.L.C. Co Ab Arm Southwest Texas HMO, Inc. Co Ab Arm Au Be	eaumont ouston ustin* onsolidated	0	162,897	168,422	169,656	166,410
Seton Health Plan, Inc. Au SHA, L.L.C. Co Ab Southwest Texas HMO, Inc. Co Ab Southwest Texas HMO, Inc. Co Ab Am Au Be	ouston ustin* onsolidated	0	1,222	14,148	15,574	18,822
Seton Health Plan, Inc. Au SHA, L.L.C. Co Ab Am Lui Southwest Texas HMO, Inc. Co Ab Am Au Be	ustin* onsolidated	-	41	4,049	4,235	4,615
SHA, L.L.C. Co Ab An Lui Wa Southwest Texas HMO, Inc. Co Ab An Au Be	onsolidated	0	1,181	10,099	11,339	14,207
Ab An Lu Southwest Texas HMO, Inc. Ab An Au Be		27,424	35,462	32,751	21,373	16,584
Arr Lu Wa Southwest Texas HMO, Inc. Ab Arr Au Be	UNERE	79,396	78,014 11.652	90,580	88,834	90,864
Lul Wa Southwest Texas HMO, Inc. Co Ab Arr Au Be	marillo	12,854 18,303	11,652 15,198	9,738 19,983	10,737 14,831	10,211 19,515
Southwest Texas HMO, Inc. Co Ab An Au Be	ubbock	25,372	31,702	39,577	43,020	39,125
Southwest Texas HMO, Inc. Co Ab Am Au Be	/aco	23,372	19,462	21,282	20,246	22,013
An Au Be	onsolidated	172,961	510,680	547,812	295,722	0
Au Be	bilene	0	4,031	2,635	984	0
Be	marillo,Lubboc	0	13,469	7,712	2,068	0
	ustin	0	41,924	39,179	17,386	0
Co	eaumont,Lufkii	0	9,451	11,353	6,428	0
	orpus Christi	0	7,586	11,291	1,763	0
	allas,Ft Worth ast Texas,Tyle	0	124,597 14,114	149,496 11,157	75,352 5,777	0
	I Paso	0	7,841	3,596	3,040	0
	ouston	0	259,854	280,168	176,060	0
	lidland	0	1,762	769	399	0
	io Grande Vall	0	855	520	453	0
Sa	an Angelo	0	6,316	4,293	649	0
	an Antonic	0	18,880	25,643	5,363	0
	onsolidated	25,917	54,944	117,989	158,369	156,831
	ustin	0	0	55,735	72,783	71,007
	l Paso ubbock	0	0	32,621	36,602 6,563	41,541
	an Antonic	0	0	8,379 21,254	42,421	4,559 39,724
	ouston*	20,682	60,466	92,494	118,644	127,223
	onsolidated	398,501	00,400	02,404	0	0
	ustin	50,779	0	0	0	0
Be	eaumont	14,058	Ō	0	0	0
	orpus Christi	21,330	0	0	0	0
Но	ouston	302,699	0	0	0	0
	ufkin	4,830	0	0	0	0
	an Antonic	4,805	0	0	0	0
	onsolidated allas	86,810 80,395	65,789 65,789	0	0	0
	ouston	6,415	05,789	0	0	0
	ouston*	0,415	0	0	15,785	21,079
	onsolidated	11,256	27,413	0	0	0
An	marillo,Lubboc	0	0	0	0	0
Da	allas	0	0	0	0	0
	l Paso	0	0	0	0	0
	ubbock	0	0	0	0	0
	an Antonic	0	0	0	0	0
	ouston*	93,003	81,984 244.057	47,508	,	21,328
	onsolidated ustin,San Anto	340,935 74,809	244,057 53,437	195,100 38,137	94,884 17,692	40,028 5,906
	orpus Christi	0	0	0	0	3,900 0
	allas	143,214	116,817	97,797	46,491	17,144
	ouston,Corpus	122,912	73,803	59,166	30,701	16,978
	ouston*	0	0	00,100	0	0
	alveston*	28,811	45,768	46,088		28,689
Valley Baptist Health Plan, Inc. Ha	arlingen*	11,018	11,421	11,183	9,658	12,261
	ustin*	11,246	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03 Co	orpus Christi*	1,031	0	0	0	0
-		15,913	1			
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	anhandle*	3,888,059	0 3,593,412	0 3,183,023	0 2,677,551	0 2,424,514

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION FAL MEMBER MONTHS less PROVIDI

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
Aet Healthcare Plan. Inc.	Consolidated	Year 17,938,701	Year 6,177,516	Year 170,703	Year 0	Year 0
Aet Healthcare Flah, Inc.	Austin	458,405	160,809	(39)	0	0
	Corpus Christi	101,083	28,384	(33)	0	0
	El Paso	167,404	74,928	47	0	0
	Houston	1,580,853	191,722	(648)	ő	0
	North Texas	1,496,467	121,975	(229)	Ő	0
	Northeast Texas	0	0	0	0	0
	San Antonic	811,852	108,285	(279)	0	0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	2,608,038	4,411,378	0	0	0
Aetna Health Inc.	Consolidated	2,923,376	5,760,096	6,502,770	4,083,216	4,057,552
	Austin	11,124	272,749	257,997	157,404	169,265
	Corpus Christi	0	0	45,231	66,973	43,610
	Dallas	0	0	2,616,326	1,400,842	1,419,859
	El Paso	0	0	99,058	84,070	100,351
	Houston	2,558,422	4,399,143	2,814,224	1,981,593	1,919,832
	San Antonic	353,830	1,088,204	669,934	392,334	404,635
Amerigroup Texas, Inc.	Consolidated	1,439,623	2,141,274	3,187,691	3,867,138	4,346,382
	Austin	0	0	0	0	32,505
	Dallas	435,832	644,135	902,863	1,097,861	1,112,475
	Ft Worth	441,360	542,468	746,988	1,051,890	1,364,470
America Heelth Direct of Touris	Houston	562,431	954,671	1,537,840	1,717,387	1,836,932
Amcare Health Plans of Texas, Inc.	Consolidated	570,994	544,370	704,742	0	0
	Austin,San Anto	10,888	9,245	6,644	0	0
	Dallas El Paso	47,546 28,529	25,860 29,244	113,624 17,902	0	0
	Houston	28,529 484,031	480,021	566,572	0	0
		464,031	460,021	0	0	0
Amil International (Texas), Inc.	Contiguous Austin*	151,547	262,161	347,913	277,981	283,422
Cigna Healthcare of Texas, Inc.	Consolidated	1,433,203	1,919,915	2,355,227	1,990,794	929,896
Cigna meanneare or rexas, inc.	Dallas	706,265	967,380	1,173,191	1,084,466	558,883
	Houston	726,938	952,535	1,182,036	906,328	371,013
Community First Health Plans, Inc.	San Antonio*	496,595	840,901	1,110,328	1,141,248	928,781
Community Health Choice, Inc.	Houston*	150,357	115,522	260,029	514,517	576,736
Comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	010,100
Cook Children's Health Plan	Dallas*	94,810	297,520	466,932	483,737	364,130
Driscoll Children's Health Plan	Corpus Christi*	37,579	198,915	250,813	223,489	156,455
El Paso First Health Plans, Inc.	Consolidated	0	203,813	377,070	437,322	477,086
Evercare of Texas, LLC	Houston*	0	0	43	276,884	396,332
Great-West Healthcare of Texas, Inc.	Consolidated	586,686	565,781	359,560	206,369	156,132
	Austin	126,275	130,130	68,218	31,019	25,180
	Dallas	218,252	205,944	147,506	88,509	76,781
	Houston	242,159	229,707	143,836	86,840	54,171
Health Care Service Corp.	Consolidated	0	0	0	0	13,283,153
	Abilene	0	0	0	0	10,489
	Amarillo,Lubboc	0	0	0	0	27,512
	Austin	0	0	0	0	230,024
	Beaumont,Lufkii	0	0	0	0	72,887
	Corpus Christi	0	0	0	0	17,145
	Dallas, Ft Worth	0	0	0	0	903,962
	East Texas, Tyle	0	0	0	0	36,673
	El Paso	0	0	0	0	24,674
	Houston Midland	0	0	0	0	1,651,972
	Rio Grande Vall	0	0	0	0	2,202 5,788
	San Angelo	0	0	0	0	5,788
	<u> </u>	0				92,760
Healthfirst HMO, IncCanceled 05/17/02	San Antonic Tyler*	52,257	100	0	0	92,700
Healthplan of Texas. Inc.	Tyler*	98,750	98.191	93,962	26,161	4,723
Healthspring, IncCanceled 11/25/03	Consolidated	0	0	620,590	500,908	
	Houston	0	0	15,561	38,161	0
Humana Health Plan of Texas, Inc.	Consolidated	4,600,933	2,640,920	2,814,578	2,766,676	2,188,804
	Austin	1,340,160	495,232	479,495	444,733	335,437
	Corpus Christi	318,490	253,657	220,178	184,452	132,382
	Dallas	288,826	139,208	3,509	0	0
	Houston	1,589,793	955,690	1,107,467	1,121,376	932,948
	San Antonic	1,063,664	797,133	1,003,929	1,016,115	788,037
	Shared Serv,Clo	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12		0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
	Canaalidated	1,810,095	2,027,358	2,414,187	2,509,344	2,122,990
Mercy Health Plans of Missouri, Inc.	Consolidated	.,,				
	Laredo	150,295	198,795	226,940	202,251	156,549
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Pacificare of Texas, Inc.				77,829	202,251 112,889 1,938,364	156,549 78,561 1,357,859

INCOME STATEMENT DATA 2004 ANNUAL INFORMATION TAL MEMBER MONTHS less PROVIDE

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year 3,614,391	Year 2,377,023	Year 1,455,281	Year 1,176,830	Year 841.867
	Houston	592.630	731.912	359,546	28.820	5,817
	San Antonic	1,093,913	1,287,588	871,629	699,387	506,504
	Austin	39,907	159,020	108,060	33,327	3,669
Parkland Community Health Plan, Inc.	Northeast TX*	466,418	739,354	1,015,501	1,318,652	1,274,199
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	25	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	3,074,875	2,660,323	2,021,989	0	0
DSO Health Samiaa LLC	El Paso	156,714	0	0	0	0
PSO Health Service, LLC Rio Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	2,004,204	0	0	0	0
Rio Grande Amo, Inccanceled 05/00/01	Austin	2,004,204	0	0	0	0
	Corpus Christi	19,729	0	0	0	0
	Dallas,Ft Worth	472,674	0	0	0	0
	El Paso	161,733	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	649,214	0	0	0	0
	Rio Grande Vall	8,973	0	0	0	0
	San Antonic Tyler	173,779 17,689	0	0	0	0
	Abilene	49,372	0	0	0	0
	Midland	112,279	0	0	0	0
	San Angelo	71,895	0	0	0	0
Scott & White Health Plan	Central TX*	1,797,738	1,919,468	1,986,423	2,010,698	1,998,771
SelectCare of Texas, L.L.C.	Consolidated	0	6,554	129,268	187,501	204,205
	Beaumont	0	49	50,235	51,679	53,309
	Houston	0	6,505	79,033	135,822	150,896
Seton Health Plan, Inc.	Austin*	231,323	351,359	459,573	351,352	210,606
SHA, L.L.C.	Consolidated Abilene	1,042,337 160,903	932,172 144,614	985,946 108,939	1,089,725 121,574	1,040,597 122,229
	Amarillo	305,672	184,418	200,919	219.287	190.252
	Lubbock	290,503	344,607	431,742	500,462	473,115
	Waco	285,259	258,533	244,346	248,402	255,001
Southwest Texas HMO, Inc.	Consolidated	2,191,781	6,556,440	6,779,238	4,252,030	0
	Abilene	0	49,934	33,205	12,825	0
	Amarillo,Lubboo	0	177,039	105,491	51,100	0
	Austin	0	672,895	695,524	223,081	0
	Beaumont,Lufki	0	130,225	145,423	89,017	0
	Corpus Christi Dallas, Ft Worth	0	133,602 1,451,130	154,491 1,757,196	21,047 1,088,986	0
	East Texas, Tyle	0	183,943	166,267	74,612	0
	El Paso	Ő	80,814	73,699	39,653	0
	Houston	0	3,325,887	3,282,426	2,426,892	0
	Midland	0	24,427	11,763	5,800	0
	Rio Grande Vall	0	9,456	8,686	4,790	0
	San Angelo	0	96,984	57,192	18,134	0
	San Antonic	0	220,104	287,875	196,093	0
Superior Healthplan, Inc.	Consolidated	292,729	634,855	853,016	1,677,011 776.022	1,865,682
	Austin El Paso	0	0	324,463 372,872	428.070	872,868 449,223
	Lubbock	0	0	16,985	93,194	62,078
	San Antonic	ů 0	0	138,696	379,725	481,513
Texas Children's Health Plan, Inc.	Houston*	84,410	518,390	816,528	1,316,832	1,467,474
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	4,814,027	0	0	0	0
	Austin	578,648	0	0	0	0
	Beaumont	198,980	0	0	0	0
	Corpus Christi	256,211	0	0	0	0
	Houston Lufkin	3,644,471 60,803	0 0	0	0	0
	San Antonic	60,803 74,914	0	0	0	0
Texas Health Choice, L.C.	Consolidated	1,327,073	899,394	12,595	0	0
,	Dallas	1,007,281	899,394	12,595	Ő	0
	Houston	319,792	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	135,117	221,285
Texas Universities Health Plan, IncCanceled 12/3		55,607	244,037	255,982	0	0
	Amarillo,Lubboo	0	0	104,156	0	0
	Dallas	0	0	0	0	0
	El Paso Lubbock	0	0	28,554 0	0	0
	San Antonic	0	0	123,272	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	1,026,374	905,763	652,588	393,878	268,221
United Healthcare of Texas, Inc.	Consolidated	3,955,305	3,091,744	2,637,288	1,561,336	588,370
······	Austin,San Anto	932,364	705,845	532,214	306,899	86,812
	Corpus Christi	0	0	0	0	0
	Dallas	1,582,512	1,436,583	1,268,587	779,257	271,341
	Houston,Corpus		949,316	836,487	475,180	230,217
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	103,573	490,369	573,067	540,151	388,143
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	98,188 35,348	133,768 44,329	136,651	126,812	126,643
Wellcare Health Plans of Texas-Canceled 04/15/03		23,011	3,618	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	207,239	3,010	0	0	0
TOTAL FOR TX INDUSTRY		45,306,121	42,964,604	39,238,993	33,548,292	29,195,901

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$146.16	\$159.71	\$185.27	\$0.00	\$0.0
······································	Austin	\$145.61	\$175.69	(\$95.77)	\$0.00	\$0.0
	Corpus Christi	\$135.99	\$156.53	(\$187.70)	\$0.00	\$0.0
	El Paso	\$140.17	\$161.82	(\$739.96)	\$0.00	\$0.0
	Houston	\$147.77	\$160.33	\$183.92	\$0.00	\$0.0
	North Texas	\$157.02	\$229.38	(\$981.39)	\$0.00	\$0.0
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$130.82	\$0.00	\$425.14	\$0.00	\$0.0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$139.51	\$162.44	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	\$134.74	\$155.56	\$198.82	\$233.73	\$246.
	Austin	\$166.72	\$162.03	\$187.29	\$223.02	\$228.6
	Corpus Christi	\$0.00	\$0.00	\$198.66	\$179.07	\$185.4
	Dallas	\$0.00	\$0.00	\$204.01	\$243.50	\$258.4
	El Paso	\$0.00	\$0.00	\$182.23	\$202.40	\$210.4
	Houston	\$137.47	\$160.31	\$204.26	\$237.17	\$249.
	San Antonio	\$113.97	\$134.74	\$162.61	\$201.75	\$213.
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
anengroup rexas, me.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth					
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
means blackh Diana of Tours In-	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
mcare Health Plans of Texas, Inc.	Consolidated	\$133.58	\$163.38	\$183.08	\$0.00	\$0.
	Austin,San Ante	\$133.58	\$168.21	\$183.08	\$0.00	\$0.
	Dallas	\$133.58	\$165.04	\$183.08	\$0.00	\$0.
	El Paso	\$133.58	\$164.18	\$183.08	\$0.00	\$0.
	Houston	\$133.58	\$162.83	\$183.08	\$0.00	\$0.0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amil International (Texas), Inc.	Austin*	\$146.30	\$170.85	\$189.21	\$225.47	\$239.4
Cigna Healthcare of Texas, Inc.	Consolidated	\$151.92	\$166.58	\$194.00	\$228.16	\$260.3
	Dallas	\$153.58	\$170.50	\$198.86	\$235.59	\$262.
	Houston	\$150.23	\$162.59	\$189.18	\$219.27	\$256.
Community First Health Plans, Inc.	San Antonio*	\$119.24	\$145.87	\$177.06	\$204.07	\$255.3
Community Health Choice, Inc.	Houston*	\$179.82	\$0.00	\$0.00	\$0.00	\$0.
Comprehensive Health Services of Tx, IncReceive		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$211.42	\$183.
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Great-West Healthcare of Texas, Inc.	Consolidated	\$156.95	\$43.25	\$50.99	\$22.74	\$26.4
	Austin	\$137.45	\$41.84	\$49.72	\$21.49	\$24.
	Dallas	\$151.76	\$42.73	\$50.74	\$23.61	\$26.9
	Houston	\$159.55	\$44.51	\$51.86	\$22.29	\$26.
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$203.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$332.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$272.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$235.0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$248.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$256.9
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$262.0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$237.9
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$247.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$238.3
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$272.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$222.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$189.3
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$243.4
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$132.05	\$263.22	\$0.00	\$0.00	\$0.
lealthplan of Texas, Inc.	Tyler*	\$168.14	\$137.91	\$0.00	\$209.69	\$217.
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$140.04	\$209.69	<u>\$∠17.</u> \$0.
eannspring, inccancerea 11/25/05	Houston	\$0.00	\$0.00	\$189.99	\$217.35	\$0. \$0.
lumana Health Blan of Toxoo, Inc.			\$0.00			
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$143.89 \$159.21	\$165.73	\$185.56 \$192.52	\$216.27 \$222.34	\$245.0 \$243.4
	Corpus Christi	\$164.21	\$148.62	\$175.84	\$201.13	\$217.
	Dallas	\$153.33	\$167.24	\$174.00	\$0.00	\$0.
	Houston	\$128.20	\$157.65	\$184.91	\$211.45	\$235.
	San Antonio	\$128.39	\$177.42	\$183.65	\$221.04	\$262.
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Caiser Foundation Health Plan of Texas-Canceled 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$137.39	\$170.32	\$191.45	\$209.29	\$233.2
	Laredo	\$114.24	\$165.77	\$194.63	\$215.81	\$230.6
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

			COMMER	RCIAL RISK PREM	IUMS	
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year \$144.37	Year \$170.07	Year \$194.58	Year \$236.20	Year \$274.94
	Houston	\$144.37 \$130.83	\$170.07	\$194.58	\$236.20 \$238.55	\$274.94
	San Antonio	\$131.84	\$142.50	\$177.56	\$223.74	\$289.28
	Austin	\$137.16	\$146.83	\$173.41	\$214.40	\$283.14
Parkland Community Health Plan, Inc.	Northeast TX*	\$107.89	\$110.19	\$0.00	\$0.00	\$0.00
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$8,215.32	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$135.25	\$160.71	\$181.87	\$0.00	\$0.00
	El Paso	\$131.09	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$144.37	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$157.88	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas, Ft Worth	\$154.46 \$142.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$135.21	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$140.10	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$124.56	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$149.11	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$181.22	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$173.94	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$129.51	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$150.01	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$141.35	\$159.16	\$179.59	\$196.75	\$202.80
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Houston	\$0.00 \$134.79	\$0.00	\$0.00 \$145.74	\$0.00	\$0.00
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$134.79 \$157.38	\$136.02 \$177.02	\$145.74 \$196.66	\$160.33 \$206.36	\$0.00 \$223.39
	Abilene	\$157.38	\$174.68	\$196.66	\$206.36	\$223.39
	Amarillo	\$162.71	\$174.08	\$195.48	\$209.36	\$204.01
	Lubbock	\$175.44	\$199.26	\$211.50	\$218.14	\$234.58
	Waco	\$136.57	\$161.21	\$187.58	\$197.68	\$216.94
Southwest Texas HMO, Inc.	Consolidated	\$143.15	\$185.62	\$193.42	\$227.98	\$0.00
	Abilene	\$0.00	\$191.46	\$254.79	\$302.45	\$0.00
	Amarillo,Lubbo	\$0.00	\$189.08	\$224.32	\$272.38	\$0.00
	Austin	\$0.00	\$203.65	\$184.01	\$218.17	\$0.00
	Beaumont,Lufk	\$0.00	\$184.54	\$199.27	\$237.33	\$0.00
	Corpus Christi	\$0.00	\$232.78	\$185.28	\$239.71	\$0.00
	Dallas, Ft Worth	\$0.00	\$221.99	\$209.37	\$241.20	\$0.00
	East Texas,Tyle	\$0.00	\$193.50	\$203.08	\$238.54	\$0.00
	El Paso	\$0.00	\$162.83	\$183.54	\$229.65	\$0.00
	Houston Midland	\$0.00 \$0.00	\$163.34 \$169.13	\$183.47 \$218.90	\$220.98 \$251.96	\$0.00 \$0.00
	Rio Grande Val	\$0.00	\$162.91	\$188.29	\$222.49	\$0.00
	San Angelo	\$0.00	\$183.70	\$228.79	\$271.81	\$0.00
	San Antonio	\$0.00	\$192.86	\$187.71	\$224.68	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- · · · · · · · · · · · · · · · · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$71.12	\$67.00	\$85.53	\$95.48	\$94.90
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$132.25	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$124.53	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$138.57	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$123.58	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Lufkin	\$133.81 \$145.22	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$145.22 \$138.51	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$139.18	\$136.82	\$371.08	\$0.00	\$0.00
	Dallas	\$144.63	\$136.82	\$371.08	\$0.00	\$0.00
	Houston	\$119.38	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, IncCanceled 12/30	Consolidated	\$139.83	\$158.08	\$168.65	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$173.04	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$160.08	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$145.92	\$159.21	\$181.40	\$212.27	\$241.39
United Healthcare of Texas, Inc.	Consolidated	\$148.95 \$138.92	\$178.29 \$166.25	\$204.15 \$192.01	\$240.83 \$216.25	\$285.22
	Austin,San Ante Corpus Christi	\$138.92 \$0.00	\$166.25 \$0.00	\$192.01 \$0.00	\$216.25 \$0.00	\$282.37 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$152.97	\$184.49	\$208.72	\$249.99	\$289.02
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$128.05	\$115.33	\$64.69	\$105.66	\$127.92
Valley Baptist Health Plan, Inc.	Harlingen*	\$157.08	\$209.84	\$219.87	\$259.22	\$253.24
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$90.01	\$116.38	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$151.89	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$142.40	\$163.82	\$191.10	\$221.74	\$240.24
TOTAL FOR U.S. INDUSTRY		\$142.99	\$163.55	\$190.78	\$220.72	\$220.51

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION MEDICARE PREMIUMS

				DICARE PREMIU		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$542.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$582.16	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas Northeast Texa	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$591.74	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup rexus, me.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$545.88	\$558.14	\$0.00	\$0.00
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$545.88	\$558.14	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$545.88 \$0.00	\$558.14 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amil International (Texas), Inc.	Contiguous Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$533.29	\$0.00	\$0.00	\$0.00	\$0.00
orgina ricaliticare or rexue; inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$533.31	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC Great-West Healthcare of Texas, Inc.	Houston* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$898.16 \$0.00	\$877.84 \$0.00	\$996.06 \$0.00
Great-west Healthcare of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$515.52	\$636.51	\$0.00
Humana Health Plan of Texas, Inc.	Houston Consolidated	\$0.00 \$511.87	\$0.00 \$532.71	\$572.35 \$587.60	\$601.71 \$622.47	\$0.00 \$746.48
Humana Health Flan of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$481.22	\$556.04	\$605.59	\$627.57	\$745.70
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$549.86	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$477.87	\$519.38	\$576.89	\$606.78	\$746.94
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$434.21	\$504.95	\$548.10	\$584.07	\$650.48
Material and the state of the	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$410.74	\$523.66	\$547.90	\$568.59	\$652.02

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION MEDICARE PREMIUMS

			ME	DICARE PREMIU	MS	
BASIC SERVICE HMO's	DIVISION	12/00	12/01	12/02	12/03	12/04
	Dallas	Year \$359.50	Year \$506.23	Year \$525.73	Year \$577.44	Year \$670.24
	Houston	\$549.82	\$594.88	\$608.83	\$0.00	\$070.24
	San Antonio	\$449.24	\$483.66	\$536.48	\$557.55	\$626.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$403.65	\$509.13	\$14,166.13	\$0.00	\$0.00
	El Paso	\$418.82	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas, Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$250.04	\$220.53	\$271.99	\$263.82	\$273.21
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$634.00	\$602.09	\$607.89	\$725.82
	Beaumont	\$0.00	\$646.35	\$629.43	\$629.86	\$760.44
Seten Health Dian Jr -	Houston	\$0.00	\$633.91	\$584.72	\$599.52	\$713.59
Seton Health Plan, Inc.	Austin*	\$380.42	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	(\$188.48)	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland Rio Grande Val	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuportor recumpian, nor	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$244.81)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$69.36)	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$324.41)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$196.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$253.49)	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin Son Antonio	(\$195.01)	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	San Antonio Consolidated	(\$83.29) \$468.50	\$0.00 \$489.63	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
TOAD HEART ONDICE, L.C.	Dallas	\$468.50	\$489.63	\$0.00	\$0.00	\$0.00
	Houston	\$484.01	\$469.63	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$609.07	\$714.34
Texas Universities Health Plan, IncCanceled 12/30		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$536.92	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	(\$696.80)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Houston Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthnian Inc. Conseled 49/04/04	Houston,Corpu Houston*	(\$84.39) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ψ0.00	ψ0.00		
Vista Health Plan, Inc.			<u>\$0 00</u>	\$0.00	\$0.00	\$0.00
	Corpus Christi* Panhandle*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00				

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$33.29	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$203.07	\$209.74	\$195.36	\$177.07	\$182.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$155.69
	Dallas Ft Worth	\$133.36 \$181.78	\$149.86 \$193.83	\$145.15 \$181.48	\$134.51 \$160.99	\$143.57 \$158.67
	Houston	\$274.25	\$257.64	\$101.48	\$211.50	\$158.07
Amcare Health Plans of Texas, Inc.	Consolidated	\$202.29	\$241.13	\$235.50	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$202.29	\$241.13	\$235.50	\$0.00	\$0.00
Amil International (Tayaa) Inc	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc. Cigna Healthcare of Texas, Inc.	Austin* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
cigna neatticare or rexas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$151.93	\$152.17	\$141.97	\$134.78	\$149.99
Community Health Choice, Inc.	Houston*	\$183.90	\$201.49	\$207.98	\$190.90	\$176.09
Comprehensive Health Services of Tx, IncReceiver		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$68.10	\$0.00 \$132.32	\$0.00 \$137.06	\$0.00 \$146.52
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$401.09	\$451.09
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Midland Rio Grande Val	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Users and the state of the stat	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$204.12 \$146.85	\$196.95 \$183.91	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Austin Corpus Christi	\$146.85 \$0.00	\$183.91 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$263.46	\$200.51	\$0.00	\$0.00	\$0.00
	San Antonio	\$109.18	\$155.48	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.		M101 00				
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	Consolidated	\$121.86 \$0.00	\$127.72	\$134.90 \$0.00	\$150.03	
		\$121.86 \$0.00 \$230.97	\$127.72 \$0.00 \$234.58	\$134.90 \$0.00 \$202.68	\$150.03 \$0.00 \$180.35	\$168.34 \$0.00 \$212.49

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION MEDICAID PREMIUMS

				EDICAID PREMIU		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$1,340.70	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Austin Northeast TX*	\$0.00 \$164.09	\$0.00 \$173.15	\$0.00 \$167.82	\$0.00 \$146.91	\$0.00 \$156.88
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$221.91	\$253.11	\$28,952.24	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$225.07 \$156.73	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$145.17	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Rio Grande Val	\$299.17 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$137.30	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Selectuale UL TEXAS, L.L.U.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$186.31	\$191.62	\$158.33	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$146.78	\$157.76	\$153.47	\$145.36	\$139.83
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Lubbock	\$0.00 \$146.78	\$0.00 \$157.76	\$0.00 \$153.47	\$0.00 \$145.36	\$0.00 \$139.83
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$213.87	\$218.45	\$184.09	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$123.66	\$128.31	\$127.77	\$0.00
	Austin Beaumont,Lufk	\$0.00 \$0.00	\$166.18 \$0.00	\$169.10 \$0.00	(\$4,399.23) \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$151.96	\$168.52	\$156.96	\$0.00
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Midland	\$0.00 \$0.00	\$276.83 \$0.00	\$278.73 \$0.00	\$216.86 \$0.00	\$0.00 \$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$146.02	\$158.34	\$156.36	\$0.00
Superior Healthplan, Inc.	Consolidated	\$115.15	\$116.22	\$136.10	\$135.03	\$119.80
	Austin	\$0.00	\$0.00	\$140.57	\$136.48	\$122.80
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$133.37 \$0.00	\$127.59 \$0.00	\$108.85 \$0.00
	San Antonio	\$0.00	\$0.00	\$131.53	\$142.11	\$124.7
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$150.15	\$133.34	\$126.5
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fexas Universities Health Plan, IncCanceled 12/30		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jnicare Healthcare Plan of Texas, Inc.	San Antonio Houston*	\$0.00 \$233.28	\$0.00 \$221.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Jnited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
· ·	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Iniversal Healthnian Inc. Consoled 40/04/04	Houston,Corpu Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Jniversal Healthplan, IncCanceled 12/21/01 JTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/01 TOTAL FOR TX INDUSTRY	Panhandle*	\$139.94 \$195.70	\$0.00 \$194.08	\$0.00 \$186.43	\$0.00 \$168.78	\$0.00 \$170.16

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attain keah N Kenh, YZ, IncCanceled 123102 Solino F, IW* \$0.00 \$0.00 \$0.00 \$0.00 attain Health Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidatied \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Imerigroup Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Imerigroup Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Imerigroup Texas, Inc. Consolidated \$0.00							\$0.0
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San Antonio Son 0 Son 0 Son 0 Son 0 Austin 30.00 \$0.00		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Interigroup Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Austin \$0.00 \$9.00 \$0.00 \$0.00 Amcare Health Plans of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00		San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
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tealthfirst HMO, IncCanceled 05/17/02 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 tealthplan of Texas, Inc. Tyler* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 tealthspring, IncCanceled 11/25/03 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 tumana Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Stared Serv,Cl \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 segacy Health Solutions, Inc. San Angelo* \$0.00 \$0.00 \$0.00 \$0.00 Very Health Plans of Missouri, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Very Health Plans of Missouri, Inc.<							\$0.0
Healthplan of Texas, Inc. Tyler* \$0.00 \$0.00 \$0.00 \$0.00 Healthspring, IncCanceled 11/25/03 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Humana Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bard Serv,Cl \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Stared Serv,Cl \$0.00<	lealthfirst HMO, IncCanceled 05/17/02						\$0.0
tealthspring, IncCanceled 11/25/03 Consolidated \$0.00 </td <td></td> <td>Tyler*</td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0</td>		Tyler*					\$0.0
Aumana Health Plan of Texas, Inc. Consolidated \$0.00	lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Austin \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 Shared Serv,Cl \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sared Serv,Cl \$0.00		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Shared Serv,Cl \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Laiser Foundation Health Plan of Texas-Canceled 12Dallas* \$0.00 \$0.00 \$0.00 \$0.00 egacy Health Solutions, Inc. San Angelo* \$0.00 \$0.00 \$0.00 \$0.00 Idercy Health Plans of Missouri, Inc. Consolidated \$0.00 \$3.43 \$4.47 \$4.48 Laredo \$0.00 \$0.00 \$3.61 \$28.36 \$28.36	lumana Health Plan of Texas, Inc.						\$0.0
Dallas \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 Shared Serv,Cl \$0.00 \$0.00 \$0.00 \$0.00 aiser Foundation Health Plan of Texas-Canceled 12 Dallas* \$0.00 \$0.00 \$0.00 \$0.00 egacy Health Solutions, Inc. San Angelo* \$0.00 \$0.00 \$0.00 \$0.00 lercy Health Plans of Missouri, Inc. Consolidated \$0.00 \$0.00 \$3.43 \$4.07 \$4.48 Laredo \$0.00 \$0.00 \$3.61 \$28.36 \$28.36							\$0.0
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Kaiser Foundation Health Plan of Texas-Canceled 1 Dallas* \$0.00 \$0.00 \$0.00 \$0.00 Legacy Health Solutions, Inc. San Angelo* \$0.00							\$0.0
Legacy Health Solutions, Inc. San Angelo* \$0.00 \$0.00 \$0.00 \$0.00 Mercy Health Plans of Missouri, Inc. Consolidated \$0.00 \$3.43 \$4.07 \$4.48 Laredo \$0.00 \$0.00 \$3.61 \$28.36							\$0.0
Mercy Health Plans of Missouri, Inc. Consolidated \$0.00 \$3.43 \$4.07 \$4.48 Laredo \$0.00 \$0.00 \$3.61 \$28.36							\$0.0
Laredo \$0.00 \$0.00 \$3.61 \$28.36							\$0.0
	Mercy Health Plans of Missouri, Inc.						\$3.9
							\$4.3
MetroWest Health Plan, Inc. Dallas, Ft W* \$0.00 \$0.00 \$0.00 \$0.00 Pacificare of Texas, Inc. Consolidated \$0.00	MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0

BASIC SERVICE HMO's	DIVISION	12/00	INT OF SERVICE	12/02	12/03	12/04
		Year	Year	Year	Year	Year
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
tio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Seton Health Plan, Inc.	Austin*	\$30.40	\$0.01	\$3.14	\$28.22	\$0.0
SHA, L.L.C.	Consolidated	\$145.92	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$145.77	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock Waco	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0
Fexas Children's Health Plan. Inc.	San Antonio Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Fexas Gulf Coast HMO. IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ente can coast mile, mecanceled varod/01	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Fexas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Universities Health Plan, IncCanceled 12/30		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
subscription and the subscription of the subsc	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Inicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$221.42	\$265.58	\$281.4
Inited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Ante Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
/alley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$5.60	\$10.64	\$16.45	\$22.7
/ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	0 01 1 114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*					
,	Corpus Christi* Panhandle*	\$0.00 \$0.00 \$39.94	\$0.00 \$0.18	\$0.00 \$155.68	\$0.00 \$151.29	\$0.0 \$30.6

				IEALTH INS. PLA	N PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/00	12/01 Year	12/02	12/03	12/04
Aet Healthcare Plan, Inc.	Consolidated	Year \$0.00	\$0.00	Year \$0.00	Year \$0.00	Year \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Anterna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated	\$81.97	\$81.99	\$71.55	\$62.66	\$58.9
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$76.19	\$77.27	\$67.11	\$59.57	\$59.8
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$87.13	\$86.33	\$76.52	\$66.40	\$57.9
mcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. ©
	Houston Contiguous	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
mil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
igna ricaliticale of rexas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ommunity First Health Plans, Inc.	San Antonio*	\$67.45	\$69.52	\$79.58	\$66.79	\$66.
community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
omprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ook Children's Health Plan	Dallas*	\$37.92	\$82.81	\$86.05	\$79.31	\$81.
riscoll Children's Health Plan	Corpus Christi*	\$70.13	\$75.51	\$83.08	\$75.46	\$78.4
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$69.83	\$81.22	\$64.61	\$62.4
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
reat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0. ©
	Austin Beaumont,Lufk	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
umana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
aiser Foundation Hoolth Blan of Tauco Consult of	Shared Serv,Cl Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
aiser Foundation Health Plan of Texas-Canceled 1 egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Aercy Health Plans of Missouri, Inc.	Consolidated	\$66.53	\$69.33	\$0.00	\$58.04	\$0. \$56.
arroy riculti riana or Wissouri, inc.	Laredo	\$66.53	\$69.33	\$62.98	\$58.04	\$56.7
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
letroWest Health Plan, Inc.						

				HEALTH INS. PLA		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Parkland Community Health Plan, Inc.	Northeast TX*	\$77.80	\$87.31	\$89.01	\$78.89	\$82.0
Physicians Care HMO, IncCanceled 12/21/01	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Presbyterian Health Plan, IncCanceled 01/08/03	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
DEIEGIUAI E UI TEXAS, L.L.U.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Seton Health Plan, Inc.	Austin*	\$72.19	\$73.92	\$76.11	\$0.00 \$73.51	\$0.0
SHA, L.L.C.	Consolidated	\$70.20	\$73.92	\$77.68	\$74.74	\$68.
· -	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Lubbock	\$70.20	\$72.19	\$77.68	\$74.74	\$68.
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$65.31	\$61.17	\$58.
• • •	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$65.92	\$61.80	\$56.
	Lubbock	\$0.00	\$0.00	\$65.70	\$61.06	\$55.3
	San Antonio	\$0.00	\$0.00	\$64.88	\$61.03	\$61.:
Texas Children's Health Plan, Inc.	Houston*	\$92.03	\$95.94	\$99.91	\$92.63	\$85.
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
exas Health Choice, L.C.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
eras riedilli Giluice, L.G.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
exas Universities Health Plan, IncCanceled 12/30		\$64.61	\$89.41	\$61.30	\$0.00	\$0.
	Amarillo,Lubbo	\$0.00	\$0.00	\$65.08	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$62.50	\$0.00	\$0.
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$58.07	\$0.00	\$0.
Inicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Inited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
Iniversal Healthnian Inc. Consult 140/04/04	Houston,Corpu	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0
Iniversal Healthplan, IncCanceled 12/21/01	Houston*		\$0.00 \$95.05		\$0.00 \$84.25	\$0. \$84
JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc.	Galveston* Harlingen*	\$89.78 \$0.00	\$95.05 \$0.00	\$105.05 \$0.00	\$84.25 \$0.00	\$84. \$0
/alley Baptist Health Plan, Inc.	Austin*	\$0.00 \$65.66	\$0.00 \$61.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Vista Health Plan, Inc. Velicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$05.66 \$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Welicare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FOR TX INDUSTRY		\$70.23	\$83.58	\$85.20	\$76.13	\$74.
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	DUVIDUC			TED HEALTH CA		1010 -
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
merigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
inengioup renae, inen	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
mcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
mil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ommunity First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ommunity Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
omprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
riscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
l Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
reat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
	East Texas,Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
umana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
· · · · · · · · · · · · · · · · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Shared Serv.Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
aiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
lercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
letroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.

BASIC SERVICE HMO's Parkland Community Health Plan, Inc.	DIVISION Dallas Houston San Antonio Austin	12/00 Year \$0.00 \$0.00 \$0.00	12/01 Year \$0.00 \$0.00 \$0.00	12/02 Year \$0.00 \$0.00	12/03 Year \$0.00 \$0.00	12/04 Year \$0.0 \$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	Houston San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	00.02	¢0.00		
	Austin			\$0.00	\$0.00	\$0.0
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Rio Grande Val	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
SHA, L.L.C.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Abilene Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas, Ft Worth East Texas, Tyle	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	Lubbock San Antonio	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Fexas Children's Health Plan, Inc.	Houston*	\$0.00	\$1.39	\$0.00	\$0.00	\$0.0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
exas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
exas Universities Health Plan, IncCanceled 12/3		\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Inicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Inited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin,San Ante Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
where a liter liter have a compared at 10/04/04	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
niversal Healthpian. IncCanceled 12/21/01	Galveston*	\$1.01	\$0.42	\$0.00	\$0.00	\$0.
				\$0.00	\$0.00	\$0.
JTMB Health Plans, Inc.	Harlingen*	\$0.00	\$0.00	φ0.00	ψ0.00 Ι	
JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc.		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc. /ista Health Plan, Inc. Vellcare Health Plans of Texas-Canceled 04/15/03	Harlingen* Austin* Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Jniversal Healthplan, IncCanceled 12/21/01 JTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Welicare Health Plans of Texas-Canceled 04/15/03 Nest Texas Health Plans, LCCanceled 05/01/01 TOTAL FOR TX INDUSTRY	Harlingen* Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0 \$0.0 \$0.0

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$159.80	\$159.69	\$188.07	\$0.00	\$0.00
··· ··· · · · · · · · · · · · · · · ·	Austin	\$145.61	\$175.69	(\$95.77)	\$0.00	\$0.00
	Corpus Christi	\$135.99	\$156.53	(\$187.70)	\$0.00	\$0.00
	El Paso	\$140.17	\$161.82	(\$739.96)	\$0.00	\$0.00
	Houston	\$168.98	\$160.33	\$43.25	\$0.00	\$0.0
	North Texas	\$157.02	\$229.38	(\$981.39)	\$0.00	\$0.0
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonio Dallas,Ft W*	\$134.39 \$139.51	(\$1.66) \$162.44	\$311.78 \$0.00	\$0.00	\$0.0 \$0.0
Aetha Health Inc.	Consolidated	\$134.74	\$155.56	\$198.82	\$233.73	\$0.0
Actua Health Inc.	Austin	\$166.72	\$162.03	\$187.29	\$223.02	\$228.6
	Corpus Christi	\$0.00	\$0.00	\$198.66	\$179.07	\$185.4
	Dallas	\$0.00	\$0.00	\$204.01	\$243.51	\$258.4
	El Paso	\$0.00	\$0.00	\$182.23	\$202.40	\$210.4
	Houston	\$137.47	\$160.31	\$204.26	\$237.18	\$249.8
	San Antonio	\$113.97	\$134.74	\$162.61	\$201.75	\$213.7
Amerigroup Texas, Inc.	Consolidated	\$198.64	\$186.11	\$172.12	\$159.94	\$169.4
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$155.6
	Dallas	\$130.10	\$128.49	\$117.86	\$112.86	\$124.9
	Ft Worth	\$181.78	\$193.83	\$181.48	\$160.99	\$158.6
	Houston	\$264.98	\$220.61	\$199.44	\$189.39	\$204.5
Amcare Health Plans of Texas, Inc.	Consolidated	\$160.74	\$216.50	\$244.34	\$0.00	\$0.0
	Austin,San Ante Dallas	\$133.58 \$133.58	\$168.21 \$173.60	\$183.08 \$222.36	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$133.58	\$173.60	\$222.36	\$0.00	\$0.0
	Houston	\$165.62	\$222.93	\$251.40	\$0.00	\$0.0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amil International (Texas), Inc.	Austin*	\$146.30	\$170.85	\$189.21	\$225.47	\$239.4
Cigna Healthcare of Texas. Inc.	Consolidated	\$159.68	\$166.60	\$194.00	\$228.16	\$260.2
	Dallas	\$153.58	\$170.50	\$198.86	\$235.59	\$262.6
	Houston	\$165.60	\$162.64	\$189.18	\$219.27	\$256.4
Community First Health Plans, Inc.	San Antonio*	\$132.16	\$126.74	\$135.01	\$135.71	\$142.7
Community Health Choice, Inc.	Houston*	\$182.23	\$201.49	\$207.98	\$190.90	\$176.0
Comprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	\$37.92	\$59.03	\$86.05	\$79.31	\$81.9
Driscoll Children's Health Plan	Corpus Christi*	\$70.13	\$75.51	\$83.08	\$75.46	\$78.4
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$69.57	\$97.67	\$101.58	\$119.3
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.11	\$315.70	\$496.1
Great-West Healthcare of Texas, Inc.	Consolidated	\$156.95	\$43.25	\$50.99	\$22.74	\$26.4
	Austin	\$137.45	\$41.84	\$49.72	\$21.49	\$24.0
	Dallas Houston	\$151.76 \$159.55	\$42.73 \$44.51	\$50.74 \$51.86	\$23.61 \$22.29	\$26.9 \$26.7
lealth Care Service Corp.	Consolidated	\$159.55	\$0.00	\$0.00	\$22.29	\$203.5
leanti care Service Corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$332.5
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$272.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$235.0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$248.7
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$256.9
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$262.0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$237.9
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$247.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$238.3
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$272.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$222.1
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$189.3
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$243.0
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$132.05	\$2,213.56	\$0.00	\$0.00	\$0.0
lealthplan of Texas, Inc.	Tyler*	\$115.83	\$95.82	\$132.32	\$209.69	\$217.8
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$328.80	\$400.81	\$0.0
Jumana Haalth Blan of Taylog Jac	Houston	\$0.00	\$0.00 \$220.57	\$572.35 \$220.60	\$601.71 \$254.45	\$0.0 \$202
lumana Health Plan of Texas, Inc.	Consolidated	\$223.07 \$156.84	\$220.57 \$170.03	\$229.60 \$192.52		\$303.4
	Austin Corpus Christi	\$156.84 \$319.74	\$170.03 \$369.33	\$192.52 \$400.31	\$222.34 \$420.83	\$243.4 \$590.1
	Dallas	\$153.32	\$167.24	\$174.00	\$0.00	\$590. \$0.0
	Houston	\$268.81	\$167.24	\$174.00	\$0.00	\$235.9
	San Antonio	\$208.01	\$165.16	\$259.37	\$283.69	\$360.7
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$300.1
Caiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$153.51	\$197.56	\$225.10	\$237.64	\$264.0
	Laredo	\$105.21	\$116.27	\$120.43	\$126.70	\$148.2
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$230.97	\$234.58	\$202.68	\$180.35	\$212.4

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$212.66	\$298.29	\$334.21	\$389.81	\$528.57
	Houston	\$311.37	\$451.64	\$543.91	\$227.72	\$323.61
	San Antonio	\$250.12	\$271.19	\$347.71	\$413.14	\$553.76
	Austin	\$137.16	\$146.83	\$173.41	\$214.40	\$283.14
Parkland Community Health Plan, Inc.	Northeast TX*	\$145.04	\$137.41	\$139.12	\$127.56	\$140.03
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$8,215.32	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$194.66	\$226.49	\$247.73	\$0.00	\$0.00
	El Paso	\$248.70	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$175.05 \$157.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$157.44	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$143.21	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$135.21	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$237.02	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$124.56	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$138.71	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$181.22	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$173.94	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$129.51	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	San Angelo Central TX*	\$150.01 \$158.27	\$0.00 \$168.97	\$0.00 \$193.78	\$0.00 \$206.89	\$0.00
Scott & White Health Plan SelectCare of Texas, L.L.C.	Consolidated	\$158.27	\$168.97	\$193.78	\$206.89	\$212.99 \$725.82
5010000are 01 16xa3, L.L.O.	Beaumont	\$0.00	\$646.35	\$629.43	\$629.86	\$760.44
	Houston	\$0.00	\$633.91	\$584.72	\$599.52	\$713.59
Seton Health Plan, Inc.	Austin*	\$202.43	\$108.88	\$105.78	\$88.82	\$71.80
SHA, L.L.C.	Consolidated	\$155.45	\$168.20	\$181.31	\$188.79	\$200.43
	Abilene	\$164.36	\$174.68	\$190.23	\$192.87	\$204.01
	Amarillo	\$162.71	\$180.38	\$195.48	\$209.36	\$231.08
	Lubbock	\$161.42	\$164.20	\$168.91	\$174.36	\$178.28
Southwest Texas HMO, Inc.	Waco Consolidated	\$136.57 \$46.26	\$161.21 \$189.58	\$187.58 \$197.95	\$197.68 \$221.04	\$216.94 \$0.00
Southwest Texas HMO, Inc.	Abilene	\$0.00	\$109.50	\$197.95	\$302.45	\$0.00
	Amarillo,Lubbo	\$0.00	\$175.66	\$192.51	\$203.01	\$0.00
	Austin	\$0.00	\$196.15	\$179.76	\$216.12	\$0.00
	Beaumont,Lufk	\$0.00	\$184.54	\$199.27	\$237.33	\$0.00
	Corpus Christi	\$0.00	\$232.78	\$185.28	\$239.71	\$0.00
	Dallas,Ft Worth	\$0.00	\$215.79	\$204.90	\$227.65	\$0.00
	East Texas, Tyle	\$0.00	\$193.50	\$203.08	\$238.54	\$0.00
	El Paso	\$0.00	\$162.83	\$183.54	\$229.65	\$0.00
	Houston	\$0.00	\$178.91	\$200.53	\$220.43	\$0.00
	Midland Rio Grande Val	\$0.00 \$0.00	\$169.13 \$162.91	\$218.90 \$188.29	\$251.96 \$222.49	\$0.00 \$0.00
	San Angelo	\$0.00	\$183.70	\$188.29	\$271.81	\$0.00
	San Antonio	\$0.00	\$158.11	\$165.83	\$173.40	\$0.00
Superior Healthplan, Inc.	Consolidated	\$115.15	\$116.22	\$130.64	\$122.88	\$113.37
<u> </u>	Austin	\$0.00	\$0.00	\$140.57	\$136.48	\$122.80
	El Paso	\$0.00	\$0.00	\$130.90	\$120.58	\$104.76
	Lubbock	\$0.00	\$0.00	\$65.70	\$61.06	\$55.21
	San Antonio	\$0.00	\$0.00	\$114.68	\$112.87	\$111.78
Texas Children's Health Plan, Inc.	Houston*	\$24.28	\$78.60	\$90.74	\$101.54	\$106.99
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$70.61	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$121.53 (\$16.27)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	(\$16.27) \$65.83	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$70.03	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$45.91)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$47.28	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$175.99	\$200.52	\$371.08	\$0.00	\$0.00
	Dallas	\$170.24	\$200.52	\$371.08	\$0.00	\$0.00
	Houston	\$194.12	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$609.07	\$714.34
Texas Universities Health Plan, IncCanceled 12/30		\$94.45	\$96.44	\$70.23 \$79.68	\$0.00	\$0.00
	Amarillo,Lubbo Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$79.68	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$62.50	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$64.04	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$181.36	\$174.17	\$191.71	\$218.78	\$245.65
United Healthcare of Texas, Inc.	Consolidated	\$148.96	\$178.28	\$204.15	\$240.83	\$285.22
	Austin,San Ante	\$138.92	\$166.25	\$192.01	\$216.25	\$282.37
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$151.21	\$180.10	\$208.72	\$244.92	\$289.02
Universal Healthnian Inc. Consoled 49/24/24	Houston,Corpu Houston*	\$152.98 \$0.00	\$184.49 \$0.00	\$204.94 \$0.00	\$249.99 \$0.00	\$281.83 \$0.00
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00 \$84.76	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$157.08	\$209.85	\$219.89	\$259.30	\$253.43
Vista Health Plan, Inc.	Austin*	\$11.12	\$13.95	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$90.01	\$116.38	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$149.53	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$154.40	\$180.38	\$194.43	\$206.10	\$225.23
TOTAL FOR U.S. INDUSTRY		\$157.67	\$181.55	\$200.58	\$211.00	\$219.00

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$161.34	\$159.73	\$188.07	\$0.00	\$0.00
	Austin	\$145.53	\$175.69	(\$95.77)	\$0.00	\$0.00
	Corpus Christi	\$135.86	\$156.53	(\$187.70)	\$0.00	\$0.00
	El Paso	\$140.15	\$161.82	(\$739.96)	\$0.00	\$0.00
	Houston	\$168.98	\$160.33	\$43.25	\$0.00	\$0.00
	North Texas	\$156.82	\$229.38	(\$981.39)	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$134.37	\$141.76	\$311.78	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$140.41	\$162.44	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$135.41	\$155.56	\$198.82	\$233.73	\$246.73
	Austin	\$166.72	\$162.03	\$187.29	\$223.02	\$228.65
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$198.66	\$179.07	\$185.44
	El Paso	\$0.00	\$0.00	\$204.01 \$182.23	\$243.51 \$202.40	\$258.48 \$210.45
	Houston	\$138.23	\$160.31	\$204.26	\$202.40	\$249.88
	San Antonio	\$113.97	\$134.74	\$162.61	\$201.75	\$213.74
Amerigroup Texas, Inc.	Consolidated	\$201.78	\$186.00	\$172.18	\$159.97	\$169.41
······	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$155.69
	Dallas	\$131.59	\$128.49	\$117.86	\$112.86	\$124.97
	Ft Worth	\$184.22	\$193.83	\$181.48	\$160.99	\$158.67
	Houston	\$269.94	\$220.37	\$199.56	\$189.46	\$204.55
Amcare Health Plans of Texas, Inc.	Consolidated	\$162.48	\$224.08	\$244.34	\$0.00	\$0.00
	Austin,San Ante	\$134.58	\$179.66	\$183.08	\$0.00	\$0.00
	Dallas	\$134.58	\$187.63	\$222.36	\$0.00	\$0.00
	El Paso	\$134.58	\$178.88	\$183.08	\$0.00	\$0.00
	Houston	\$167.50	\$229.65	\$251.40	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$149.67	\$170.85	\$189.21	\$225.47	\$239.44
Cigna Healthcare of Texas, Inc.	Consolidated	\$649.44	\$548.64	\$234.68	\$276.52	\$260.20
	Dallas	\$672.91	\$580.72	\$242.66	\$286.00	\$262.66
Community First Health Plans, Inc.	Houston San Antonio*	\$626.64 \$133.60	\$516.05 \$126.94	\$226.77 \$135.17	\$265.18 \$135.86	\$256.49 \$141.80
Community Health Choice, Inc.	Houston*	\$133.60	\$202.29	\$208.03	\$190.97	\$176.34
Comprehensive Health Services of Tx, IncReceiver		\$100.04	\$202.29	\$200.03	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$83.32	\$83.56	\$86.09	\$79.31	\$81.90
Driscoll Children's Health Plan	Corpus Christi*	\$78.10	\$75.60	\$90.59	\$83.28	\$81.46
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$69.57	\$97.67	\$101.58	\$119.39
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$355.45	\$397.75	\$497.22
Great-West Healthcare of Texas, Inc.	Consolidated	\$167.75	\$43.25	\$50.99	\$56.51	\$65.62
	Austin	\$140.41	\$41.84	\$49.72	\$53.41	\$59.70
	Dallas	\$175.80	\$42.73	\$50.74	\$58.68	\$66.91
	Houston	\$162.51	\$44.64	\$51.86	\$55.40	\$66.53
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$205.55
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$332.98
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$274.97
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$235.41
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$249.10
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$257.44
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$263.05 \$238.40
	East Texas,Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238.40
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$238.73
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$272.52
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$222.73
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$189.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$259.37
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$135.15	\$2,213.56	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$156.85	\$143.67	\$152.91	\$273.35	\$474.92
Healthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$328.80	\$400.81	\$0.00
	Houston	\$0.00	\$0.00	\$572.35	\$601.71	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$225.55	\$220.19	\$229.60	\$254.45	\$303.4
	Austin	\$158.17	\$168.41	\$192.52	\$222.34	\$243.4
	Corpus Christi	\$321.55	\$369.33	\$400.31	\$420.83	\$590.14
	Dallas	\$154.60	\$167.24	\$174.00	\$0.00	\$0.00
	Houston	\$273.43	\$165.16	\$184.91	\$213.33	\$235.99
	San Antonio	\$229.42	\$280.13	\$259.37	\$283.69	\$360.7
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 1	Dallas* San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.		#4E4.00	#400 TO			
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	Consolidated	\$154.93 \$107.10	\$198.73 \$122.05	\$225.26	\$237.86 \$126.16	\$264.99
		\$154.93 \$107.10 \$236.01	\$198.73 \$123.95 \$234.58	\$225.26 \$119.16 \$202.68	\$237.86 \$126.16 \$181.39	\$264.99 \$148.29 \$220.38

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$215.20	\$298.29	\$334.67	\$390.35	\$528.58
	Houston	\$313.66	\$451.64	\$543.91	\$227.72	\$323.61
	San Antonio	\$252.13	\$271.19	\$347.71	\$413.14	\$553.76
	Austin	\$138.29	\$146.83	\$173.41	\$214.40	\$283.14
Parkland Community Health Plan, Inc.	Northeast TX*	\$146.91	\$138.17	\$141.74	\$127.69	\$140.03
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$9,987.64	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$199.13	\$228.47	\$249.46	\$0.00	\$0.00
PSO Health Service, LLC	El Paso Consolidated	\$248.70 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$180.72	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$163.87	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$183.09	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$148.34	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$141.59	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$241.75	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val San Antonio	\$127.65 \$142.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Tyler	\$142.56	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$190.04	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$157.02	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$161.40	\$171.71	\$206.18	\$216.74	\$221.86
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$634.00	\$602.09	\$607.89	\$725.82
	Beaumont	\$0.00	\$646.35	\$629.43	\$629.86	\$760.44
	Houston	\$0.00	\$633.91	\$584.72	\$599.52	\$713.59
Seton Health Plan, Inc.	Austin*	\$208.25 \$150.77	\$114.34	\$107.58	\$94.47 \$100.10	\$86.54
SHA, L.L.C.	Consolidated Abilene	\$159.77 \$167.45	\$170.80 \$176.08	\$186.42 \$201.31	\$190.10 \$195.44	\$200.43 \$204.01
	Amarillo	\$167.34	\$176.08	\$201.31 \$197.73	\$195.44 \$207.66	\$204.01
	Lubbock	\$169.19	\$168.99	\$176.29	\$179.33	\$178.28
	Waco	\$137.74	\$160.96	\$188.39	\$193.69	\$216.94
Southwest Texas HMO, Inc.	Consolidated	\$48.85	\$193.99	\$202.91	\$224.18	\$0.00
	Abilene	\$0.00	\$201.43	\$265.83	\$307.37	\$0.00
	Amarillo,Lubbo	\$0.00	\$201.19	\$224.29	\$249.50	\$0.00
	Austin	\$0.00	\$207.13	\$191.80	\$226.13	\$0.00
	Beaumont,Lufk	\$0.00	\$188.90	\$204.83	\$239.09	\$0.00
	Corpus Christi Dallas, Ft Worth	\$0.00 \$0.00	\$242.10 \$219.47	\$192.57 \$208.73	\$240.16 \$228.98	\$0.00 \$0.00
	East Texas, Tyle	\$0.00	\$219.47	\$205.80	\$238.65	\$0.00
	El Paso	\$0.00	\$173.27	\$190.60	\$229.72	\$0.00
	Houston	\$0.00	\$180.75	\$203.53	\$222.56	\$0.00
	Midland	\$0.00	\$183.13	\$237.61	\$252.79	\$0.00
	Rio Grande Val	\$0.00	\$163.54	\$189.43	\$223.24	\$0.00
	San Angelo	\$0.00	\$188.39	\$234.67	\$272.09	\$0.00
.	San Antonio	\$0.00	\$162.63	\$170.85	\$182.90	\$0.00
Superior Healthplan, Inc.	Consolidated	\$115.35	\$135.16	\$130.64	\$122.88	\$113.37
	Austin El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$140.57 \$130.90	\$136.48 \$120.58	\$122.80 \$104.76
	Lubbock	\$0.00	\$0.00	\$130.90	\$61.06	\$55.21
	San Antonio	\$0.00	\$0.00	\$114.68	\$112.87	\$111.78
Texas Children's Health Plan, Inc.	Houston*	\$102.23	\$109.20	\$105.36	\$100.00	\$105.34
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$71.21	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$121.92	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$15.98)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$66.15	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$70.72	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin San Antonio	(\$45.71) \$47.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Texas Health Choice. L.C.	Consolidated	\$47.54 \$180.94	\$0.00 \$205.47	\$0.00	\$0.00	\$0.00 \$0.00
iskas Health Oholos, E.O.	Dallas	\$176.48	\$205.47	\$394.22	\$0.00	\$0.00
	Houston	\$195.02	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$609.07	\$714.34
Texas Universities Health Plan, IncCanceled 12/30		\$229.61	\$117.94	\$70.62	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$79.68	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$62.50	\$0.00	\$0.00
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$64.85	\$0.00 \$0.00	\$0.00 \$0.00
Jnicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00 \$177.14	\$0.00 \$178.59	\$64.85	\$0.00	\$0.00
Jnited Healthcare of Texas, Inc.	Consolidated	\$150.17	\$178.29	\$204.17	\$240.94	\$285.41
	Austin,San Ante	\$140.05	\$166.25	\$192.16	\$216.25	\$282.55
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$152.44	\$180.10	\$208.75	\$245.13	\$289.22
	Houston,Corpu	\$154.23	\$184.49	\$204.84	\$250.00	\$281.99
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$82.22	\$0.00	\$0.00	\$0.00	\$0.00
JTMB Health Plans, Inc.	Galveston*	\$337.10	\$185.88	\$104.61	\$84.76	\$86.20
Valley Baptist Health Plan, Inc.	Harlingen*	\$159.73	\$209.85	\$219.89	\$259.30	\$253.43
	Austin*	\$108.97	\$121.92 \$116.38	\$0.00 \$0.00	\$0.00	\$0.00
				50.00	\$0.00	\$0.00
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, I. CCanceled 05/01/01	Corpus Christi* Panhandle*	\$109.89 \$170.96				\$0.00
	Corpus Christi* Panhandle*	\$109.89 \$170.96 \$175.86	\$0.00 \$201.64	\$0.00 \$0.00 \$202.07	\$0.00 \$211.21	\$0.00 \$226.25

	2004 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year		
Aet Healthcare Plan, Inc.	Consolidated	\$150.53	\$147.83	\$142.12	\$0.00	\$0.0		
	Austin	\$127.04	\$155.85	\$14,997.79	\$0.00	\$0.0		
	Corpus Christi	\$156.54	\$131.18	(\$81.70)	\$0.00	\$0.0		
	El Paso	\$152.27	\$164.42	\$3,457.96	\$0.00	\$0.0		
	Houston	\$154.07	\$162.20	\$3,419.95	\$0.00	\$0.0		
	North Texas	\$159.26	\$153.37	\$581.67	\$0.00	\$0.0		
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$120.62	\$114.89	(\$1,075.90)	\$0.00	\$0.0		
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$124.82	\$163.45	\$0.00	\$0.00	\$0.0		
Aetna Health Inc.	Consolidated	\$125.50	\$150.07	\$171.40	\$177.28	\$195.1		
	Austin	\$127.75	\$142.43	\$173.11	\$164.33	\$169.5		
	Corpus Christi	\$0.00	\$0.00	\$154.44	\$143.11	\$144.0		
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$176.64 \$139.62	\$182.23 \$149.71	\$210.4 \$160.5		
	Houston	\$128.15	\$155.41	\$173.19	\$149.71	\$100.		
	San Antonio	\$106.32	\$130.39	\$148.64	\$146.68	\$197.0		
Amerigroup Texas, Inc.	Consolidated	\$100.32	\$146.13	\$137.16	\$124.86	\$137.0		
anengroup rexas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$129.0		
	Dallas	\$96.25	\$99.89	\$90.51	\$88.17	\$93.2		
	Ft Worth	\$155.15	\$151.95	\$151.10	\$129.63	<u>پونون</u> \$128.3		
	Houston	\$212.56	\$174.03	\$157.77	\$145.39	\$120.		
Amcare Health Plans of Texas, Inc.	Consolidated	\$146.73	\$196.45	\$220.63	\$0.00	\$0.0		
	Austin,San Ante	\$148.48	\$145.97	\$164.70	\$0.00	\$0.0		
	Dallas	\$148.48	\$157.79	\$194.88	\$0.00	\$0.0		
	El Paso	\$148.48	\$151.48	\$164.70	\$0.00	\$0.		
	Houston	\$146.41	\$202.24	\$228.21	\$0.00	\$0.		
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Amil International (Texas), Inc.	Austin*	\$122.02	\$152.55	\$179.84	\$199.39	\$242.		
Cigna Healthcare of Texas, Inc.	Consolidated	\$623.71	\$532.69	\$175.45	\$196.54	\$201.		
	Dallas	\$647.92	\$562.07	\$181.68	\$214.54	\$208.8		
	Houston	\$600.18	\$502.72	\$169.26	\$175.00	\$189.3		
Community First Health Plans, Inc.	San Antonio*	\$112.62	\$110.90	\$126.49	\$120.07	\$123.		
Community Health Choice, Inc.	Houston*	\$147.62	\$160.17	\$181.28	\$162.79	\$153.		
comprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Cook Children's Health Plan	Dallas*	\$75.30	\$81.09	\$66.97	\$57.41	\$55.8		
Driscoll Children's Health Plan	Corpus Christi*	\$82.80	\$67.18	\$60.02	\$56.48	\$50.9		
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$58.89	\$85.72	\$89.54	\$109.3		
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$301.44	\$381.76	\$406.8		
Great-West Healthcare of Texas, Inc.	Consolidated	\$118.81	\$15.47	\$17.96	\$20.92	\$20.		
	Austin	\$113.82	\$15.17	\$20.07	\$19.41	\$16.3		
	Dallas	\$124.82	\$14.86	\$16.41	\$22.07	\$21.		
	Houston	\$117.58	\$16.20	\$18.54	\$20.29	\$22.2		
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$174.6		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$294.2		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$228.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$199.6		
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$263.4		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$196.3		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$209.0		
	East Texas,Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$234.3		
						\$199.		
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204.		
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$317.9 \$154.0		
			÷	÷		*		
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$201.0 \$182.1		
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$98.17	\$1,889.02	\$0.00	\$0.00	\$0.0		
lealthplan of Texas, Inc.	Tyler*	\$115.25	\$93.50	\$107.01	\$176.10	\$49.		
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$273.74	\$329.92	\$0.0		
	Houston	\$0.00	\$0.00	\$506.57	\$540.38	\$0.		
lumana Health Plan of Texas, Inc.	Consolidated	\$217.47	\$189.82	\$206.83	\$222.43	\$258.		
	Austin	\$143.27	\$153.92	\$174.13	\$188.63	\$209.		
	Corpus Christi	\$287.71	\$303.27	\$339.94	\$327.09	\$425.		
	Dallas	\$155.42	\$177.82	\$158.30	\$0.00	\$0.0		
	Houston	\$294.33	\$143.44	\$171.65	\$204.72	\$217.		
	San Antonio	\$191.88	\$233.73	\$232.25	\$237.76	\$300.		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
aiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
egacy Health Solutions. Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$137.98	\$185.26	\$208.28	\$211.83	\$229.		
	Laredo	\$96.19	\$97.70	\$98.34	\$103.07	\$127.0		
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$193.99	\$198.94	\$171.81	\$170.56	\$222.0		
		ψ100.00	\$296.84	\$340.82	\$327.37	\$470.2		

	511/101011	10/00		AL AND HOSPITA		10/01
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$191.81	\$287.52	\$310.08	\$312.81	\$444.5
	Houston	\$308.59	\$424.54	\$585.90	(\$92.13)	\$309.0
	San Antonio Austin	\$213.23 \$130.78	\$260.62 \$141.79	\$312.81 \$165.21	\$374.67 \$211.83	\$514.6 \$471.7
arkland Community Health Plan, Inc.	Northeast TX*	\$126.94	\$121.03	\$103.21	\$114.79	\$113.9
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$9,517.48	\$0.00	\$0.00	\$0.00	\$0.0
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$175.25	\$199.03	\$218.73	\$0.00	\$0.0
	El Paso	\$342.55	\$0.00	\$0.00	\$0.00	\$0.0
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
tio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$148.32 \$135.71	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$128.76	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$117.92	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$100.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$202.77	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Val	\$63.20	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$112.88 \$151.17	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Tyler Abilene	\$151.17	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Midland	\$121.68	\$0.00	\$0.00	\$0.00	\$0.
	San Angelo	\$146.76	\$0.00	\$0.00	\$0.00	\$0.
cott & White Health Plan	Central TX*	\$146.39	\$156.99	\$179.73	\$189.36	\$198.9
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$549.16	\$527.62	\$508.60	\$605.0
	Beaumont	\$0.00	\$561.78	\$548.85	\$539.19	\$662.
	Houston	\$0.00	\$549.07	\$514.13	\$496.97	\$584.
eton Health Plan, Inc.	Austin*	\$200.57 \$132.60	\$94.87 \$140.55	\$101.78	\$68.15 \$162.32	\$54. \$176
iha, L.L.C.	Consolidated Abilene	\$132.60 \$134.05	\$140.55 \$142.41	\$151.98 \$155.96	\$162.32 \$172.99	\$176. \$200.
	Amarillo	\$134.05	\$142.41 \$150.37	\$155.96	\$172.99	\$200. \$192.
	Lubbock	\$130.48	\$131.27	\$143.84	\$149.94	\$158.
	Waco	\$121.52	\$144.87	\$156.22	\$163.41	\$184.
outhwest Texas HMO, Inc.	Consolidated	\$54.28	\$209.50	\$168.24	\$196.38	\$0.
	Abilene	\$0.00	\$180.35	\$234.32	\$231.51	\$0.
	Amarillo,Lubbo	\$0.00	\$168.43	\$163.26	\$162.43	\$0.
	Austin	\$0.00	\$206.09	\$175.39	\$184.13	\$0. ¢0.
	Beaumont,Lufk Corpus Christi	\$0.00 \$0.00	\$218.19 \$250.99	\$198.01 \$181.12	\$205.53 \$251.26	\$0. \$0.
	Dallas, Ft Worth	\$0.00	\$202.65	\$175.27	\$188.81	\$0. \$0.
	East Texas, Tyle	\$0.00	\$208.35	\$196.88	\$214.55	\$0.
	El Paso	\$0.00	\$137.39	\$157.46	\$150.54	\$0.
	Houston	\$0.00	\$222.10	\$160.79	\$203.86	\$0.
	Midland	\$0.00	\$157.59	\$168.49	\$185.99	\$0.
	Rio Grande Val	\$0.00	\$85.82	\$111.89	\$129.03	\$0.
	San Angelo San Antonio	\$0.00 \$0.00	\$168.70 \$140.73	\$175.22 \$151.86	\$219.77 \$158.48	\$0.
Superior Healthplan, Inc.	Consolidated	\$0.00	\$121.10	\$151.86	\$158.46	\$0.0 \$88.4
superior rieatripian, inc.	Austin	\$0.00	\$0.00	\$124.21	\$110.59	\$97.
	El Paso	\$0.00	\$0.00	\$110.24	\$95.02	\$87.
	Lubbock	\$0.00	\$0.00	\$59.46	\$36.83	\$37.
	San Antonio	\$0.00	\$0.00	\$98.67	\$87.16	\$79.
exas Children's Health Plan, Inc.	Houston*	\$98.24	\$88.52	\$79.80	\$78.70	\$86.
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$80.84	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$142.01 (\$16.70)	\$0.00	\$0.00	\$0.00	\$0. \$0
	Beaumont Corpus Christi	(\$16.70) \$45.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$45.04	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Lufkin	(\$11.51)	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Antonio	\$27.84	\$0.00	\$0.00	\$0.00	\$0.
exas Health Choice, L.C.	Consolidated	\$170.73	\$199.79	(\$704.21)	\$0.00	\$0.
	Dallas	\$151.81	\$199.79	(\$704.21)	\$0.00	\$0.
	Houston	\$230.31	\$0.00	\$0.00	\$0.00	\$0.
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00 \$50.67	\$498.51	\$574.
exas Universities Health Plan, IncCanceled 12/30	Consolidated Amarillo,Lubbo	\$81.17 \$0.00	\$82.26 \$0.00	\$59.67 \$66.40	\$0.00 \$0.00	\$0. \$0.
	Dallas	\$0.00	\$0.00	\$00.40	\$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$50.10	\$0.00	\$0.
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$56.21	\$0.00	\$0.
nicare Healthcare Plan of Texas, Inc.	Houston*	\$194.11	\$159.58	\$176.86	\$196.54	\$217.
nited Healthcare of Texas, Inc.	Consolidated	\$124.26	\$151.48	\$170.05	\$197.79	\$222.
	Austin,San Ante Corpus Christi	\$115.73 \$0.00	\$140.23 \$0.00	\$160.26 \$0.00	\$173.74 \$0.00	\$229. \$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$219.
	Houston,Corpu	\$129.03	\$162.82	\$169.40	\$205.43	\$223.
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$29.06	\$0.00	\$0.00	\$0.00	\$0.
TMB Health Plans, Inc.	Galveston*	\$282.32	\$155.79	\$70.05	\$62.02	\$63.
alley Baptist Health Plan, Inc.	Harlingen*	\$137.09	\$165.45	\$170.18	\$204.77	\$172.
ista Health Plan, Inc.	Austin*	\$90.57	\$113.62	\$0.00	\$0.00	\$0.
Velicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$22.95)	\$143.19	\$0.00	\$0.00	\$0.0
Vest Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$136.83	\$0.00	\$0.00	\$0.00	\$0.0 \$1.00
TOTAL FOR TX INDUSTRY		\$161.62 \$159.25	\$189.96 \$186.21	\$172.13 \$177.80	\$173.82 \$178.46	\$186. \$183.

BASIC SERVICE HMO's

Aet Healthcare Plan, Inc.

Aetna Health Inc.

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE 12/02 Year 12/00 Year 12/01 Year 12/04 Year DIVISION 12/03 Year (\$101.25) \$18,756.59 Consolidated \$21.57 \$17.07 \$0.00 \$0.00 \$19.59 \$17.98 \$0.00 \$0.00 Austin Corpus Christi \$23.25 \$12.51 \$2,388.63 \$0.00 \$0.00 El Paso \$23.48 \$20.92 (\$120.09) \$0.00 \$0.00 Houston \$23.07 \$27.15 \$3,583.84 \$0.00 \$0.00 \$24.01 \$35.11 North Texas \$11,441.90 \$0.00 \$0.00 \$0.00 Northeast Tex \$0.00 \$0.00 \$0.00 \$0.00 \$2,842.65 \$0.00 San Antonio Dallas,Ft W* \$21.42 \$19.44 \$22.60 \$21.45 \$0.00 \$0.00 \$0.00 \$0.00 Aetna Health of North TX, Inc.- Canceled 12/31/02 \$18.87 \$19.75 \$25.43 \$30.81 \$35.65 Consolidated Austin \$23.35 \$16.45 \$23.96 \$29.11 \$33.03

Corpus Christi \$0.00 \$26.41 \$23.38 \$20.73 Amerigroup Texas, Inc. Consolidated \$30.00<			\$20.00	\$101.10	\$20.00	\$20.11	\$00.00
Fileston \$10.00 \$23.31 \$26.42 \$33.61 Amerigroup Toxas, Inc. Austin \$31.67 \$35.86 \$31.87 \$35.80 \$32.81 \$35.80 \$33.61 Amerigroup Toxas, Inc. Austin \$30.00<							
Houston \$19.25 \$21.42 \$26.13 \$30.90 \$33.81 Amerigroup Texas, Inc. Consolidated \$33.81 \$35.86 \$31.87 \$20.80 \$25.83 \$35.86 Austin \$50.00 \$30.00 \$50.00							
San Antonio \$15.80 \$13.87 \$20.80 \$26.84 \$30.85 Amerigroup Texas, Inc. Consolidated \$33.15 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.58 \$53.55 \$52.575 \$52.565 \$52.675 \$52.85 \$52.77 \$52.85 \$53.65 \$53.65 \$53.65 \$53.65 \$53.65 \$53.65 \$50.00		El Paso		\$0.00	\$23.31	\$26.42	\$30.41
Amerigroup Texas, Inc. Consolidated \$38.15 \$35.86 \$31.74 \$31.83 \$30.00 Austin \$30.00 \$0.00 \$50.00 \$50.00 \$50.00 \$55.97 Dallas \$25.59 \$27.23 \$22.59 \$21.10 \$22.85 Amcare Health Plans of Texas, Inc. Consolidated \$40.25 \$22.07 \$29.89 \$0.00 \$30.00 Austin, San Arth \$48.83 \$22.40 \$21.42 \$60.00		Houston	\$19.25	\$21.42	\$26.13	\$30.96	\$36.10
Amerigroup Texas, Inc. Consolidated \$38.15 \$35.86 \$31.74 \$31.83 \$30.00 Austin \$30.00 \$0.00 \$50.00 \$50.00 \$50.00 \$55.97 Dallas \$25.59 \$27.23 \$22.59 \$21.10 \$22.85 Amcare Health Plans of Texas, Inc. Consolidated \$40.25 \$22.07 \$29.89 \$0.00 \$30.00 Austin, San Arth \$48.83 \$22.40 \$21.42 \$60.00		San Antonio	\$15.96	\$13.87	\$20.80	\$26.34	\$30.88
Austin \$0.00 <t< th=""><th>Amerigroup Texas, Inc.</th><th>Consolidated</th><th></th><th></th><th></th><th></th><th></th></t<>	Amerigroup Texas, Inc.	Consolidated					
Delies \$25,59 \$22,23 \$22,93 \$22,93 \$22,83 Amcare Health Plans of Texas, Inc. Consolicided \$40,25 \$28,85 \$29,13 \$28,86 Austin, San Arn \$46,025 \$22,87 \$22,88 \$30,00 \$30,00 Austin, San Arn \$46,33 \$22,47 \$24,49 \$0,00 \$50,00 Austin, San Arn \$48,53 \$22,47 \$21,49 \$0,00 \$50,00 Austin, San Arn \$48,53 \$22,47 \$21,49 \$0,00 \$50,00	3 1 3		\$0.00		\$0.00		
Fit Worth \$29.4 \$37.50 \$28.85 \$22.13 \$22.68 Amcare Health Plans of Texas, Inc. Consolidated \$40.25 \$29.77 \$22.88 \$30.00 \$50.00 Austin.San Ant \$48.53 \$22.40 \$21.49 \$50.00 \$50.00 Bill International (Texas), Inc. Consolidated \$48.53 \$22.57 \$22.14.8 \$50.00 \$50.00 Amil International (Texas), Inc. Consolidated \$23.67 \$22.52 \$50.00 \$50.30 \$51.57 \$51.61 \$51.81 \$51.81 \$51.81 \$51.81 \$51.81 \$51.81 \$51.81 \$51.81 \$51.81							
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Amcare Health Plans of Texas, Inc. Consolidated \$48.53 \$22,977 \$22,889 \$0.00 \$0.00 Austin, San Antro \$48.53 \$24,04 \$21,49 \$0.00 \$0.00 El Paso \$48.53 \$23,277 \$21,49 \$0.00 \$0.00 Amil International (Texas), Inc. Austin* \$21,40 \$17,74 \$18.76 \$23,80 \$21,76 Cigna Healthcare of Texas, Inc. Consolidated \$20,57 \$29,01 \$58.41 \$77,75 \$79,88 \$33,460 Community First Health Plans, Inc. Ban Antonio* \$18,73 \$15,17 \$11,101 \$12,07 \$11,40 Community Health Choice, Inc. Houston* \$35,66 \$31,25 \$22,48 \$15,94 \$16,99 Comprehensive Health Bans, Inc. Ban Antonio* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,461 \$11,40 \$10,65 \$22,48 \$15,94 \$14,40 Commonity Health Choice, Inc. Houston* \$26,00 \$14,429 \$17,74 \$28,80 \$31,45							
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Houston S39.76 S30.53 S31.19 S0.00 S0.00 Amil International (Texas), Inc. Austin* S21.40 \$17.74 \$18.76 \$23.60 \$21.76 Cigna Healthcare of Texas, Inc. Consolidated S20.57 \$29.01 \$68.41 \$79.62 \$33.66 Dallas \$18.55 \$27.10 \$72.75 \$79.88 \$33.40 Community Health Choice, Inc. Houston \$22.54 \$31.95 \$32.45 \$15.17 \$11.01 \$12.07 \$14.45 Community Health Choice, Inc. Houston' \$30.00 \$30.00 \$30.00 \$50.00 \$22.34 Corputa Christing \$34.61 \$10.18 \$10.81		Dallas	\$48.53	\$25.07	\$25.22	\$0.00	\$0.00
Houston S39.76 S30.53 S31.19 S0.00 S0.00 Amil International (Texas), Inc. Austin* S21.40 \$17.74 \$18.76 \$23.60 \$21.76 Cigna Healthcare of Texas, Inc. Consolidated S20.57 \$29.01 \$68.41 \$79.62 \$33.66 Dallas \$18.55 \$27.10 \$72.75 \$79.88 \$33.40 Community Health Choice, Inc. Houston \$22.54 \$31.95 \$32.45 \$15.17 \$11.01 \$12.07 \$14.45 Community Health Choice, Inc. Houston' \$30.00 \$30.00 \$30.00 \$50.00 \$22.34 Corputa Christing \$34.61 \$10.18 \$10.81		El Paso	\$48.53	\$23.27	\$21.49	\$0.00	\$0.00
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Comprehensive Health Services of Tx, Inc. Receiver San Antonio" \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23.34 Driscoll Children's Health Plans, Inc. Consolidated \$0.00 \$3.37 \$3.86 \$3.9.2 \$5.9.53 Everace of Texas, LLC Consolidated \$20.00 \$25.19 \$32.57 \$35.53 \$41.20 Great-West HealthCare of Texas, Inc. Consolidated \$20.90 \$20.00 \$30.00 \$30.30 \$37.12 \$42.00 Health Care Service Corp. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$22.71 \$42.18 \$22.74 \$23.47 \$24.218 \$22.77 \$34.70 \$42.18 \$20.00 \$0.00 \$0.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00	Community First Health Plans, Inc.	San Antonio*	\$18.73	\$15.17	\$11.01	\$12.07	\$14.40
Comprehensive Health Services of Tx, Inc. Receiver San Antonio" \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23.34 Driscoll Children's Health Plans, Inc. Consolidated \$0.00 \$3.37 \$3.86 \$3.9.2 \$5.9.53 Everace of Texas, LLC Consolidated \$20.00 \$25.19 \$32.57 \$35.53 \$41.20 Great-West HealthCare of Texas, Inc. Consolidated \$20.90 \$20.00 \$30.00 \$30.30 \$37.12 \$42.00 Health Care Service Corp. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$22.71 \$42.18 \$22.74 \$23.47 \$24.218 \$22.77 \$34.70 \$42.18 \$20.00 \$0.00 \$0.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00		Houston*	\$35.66	\$31.25	\$22.48	\$15.94	\$18.99
Cook Children's Health Plan Dallas' \$14 61 \$10.81 \$10.81 \$10.05 \$23.94 El Paso First Health Plans, Inc. Consolidated \$20.00 \$34.29 \$17.24 \$20.89 \$31.48 El Paso First Health Plans, Inc. Consolidated \$30.00 \$9.37 \$9.86 \$9.92 \$39.85 Evercare of Texas, LLC Houston' \$0.00 \$45.17 \$52.53 \$41.20 Great-West Healthcare of Texas, Inc. Consolidated \$32.09 \$22.5.19 \$32.57 \$35.53 \$44.20 Health Care Service Corp. Consolidated \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.95 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.95 Health Care Service Corp. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.95 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.95 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <th></th> <th>San Antonio*</th> <th></th> <th></th> <th></th> <th></th> <th></th>		San Antonio*					
Driscoll Children's Health Plans, Inc. Corpus Christi' \$28.00 \$14.29 \$17.24 \$20.89 \$31.48 El Paso First Health Plans, Inc. Consolidated \$0.00 \$9.37 \$9.86 \$9.92 \$9.95 Evercare of Texas, LLC Houston' \$0.00 \$9.00 \$45.17 \$62.10 \$61.75 Great-West HealthCare of Texas, Inc. Consolidated \$32.09 \$25.19 \$32.27 \$33.63 \$34.20 Health Care Service Corp. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.71 \$34.271 \$44.218 Health Care Service Corp. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$0.00 \$20.00 \$22.97 Amarillo,Lubbo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.97 Amarillo,Lubbo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.95 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
El Paso First Health Plans, Inc. Consolidated \$0.00 \$9.37 \$9.86 \$9.92 \$9.95 Evercare of Texas, LLC Houston* \$0.00 \$0.00 \$46.517 \$62.10 \$61.75 Great-West HealthCare of Texas, Inc. Consolidated \$32.09 \$25.19 \$32.57 \$35.53 \$44.20 Austin \$24.72 \$25.44 \$31.06 \$33.22 \$36.38 Health Care Service Corp. Consolidated \$24.92 \$23.20 \$32.274 \$34.70 \$42.09 Houston \$24.92 \$23.20 \$32.274 \$34.70 \$42.09 Houston \$24.92 \$23.20 \$32.274 \$34.70 \$42.09 Houston \$24.92 \$23.20 \$30.00 \$50.00 \$50.00 \$51.96 Ablene \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$229.97 Amarillo,Lubbo \$0.00 \$0.00 \$0.00 \$0.00 \$229.97 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$229.91 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$229.91 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$229.91 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$230.95 Dallas,F1 Wort \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$331.95 Dallas,F1 Wort \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$330.95 Dallas,F1 Wort \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$330.95 Dallas,F1 Wort \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$30.95 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$30.95 Dallas,F1 Wort \$0.00 \$0.00 \$0.00 \$0.00 \$30.90 Balas,F1 Wort \$0.00 \$0.00 \$0.00 \$0.00 \$30.95 Ban Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$331.41 Rio Grande Va \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.90 Ban Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.90 Ban Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.90 Ban Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ban Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ban Angelo \$0.00 \$0.							
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Health Care Service Corp. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29.97 Amarillo,Lubbo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29.91 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29.91 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29.91 Beaumont,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.91 East: Texas,Tyl \$0.00 \$0.00 \$0.00 \$0.00 \$30.02 \$31.41 East: Texas,Tyl \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$31.41 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthflan of Texas, Inc. Tyler' \$33.43 \$506.46<		Dallas	\$42.68	\$27.26	\$33.09	\$37.12	\$42.09
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Amarillo,Lubbo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29.95 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29.91 Beauront,Lufk \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$29.93 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$30.95 Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.052 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.62 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.41 Rio Grande Va \$0.00 \$0.00 \$0.00 \$0.00 \$30.04 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthigrand, IncCanceled 05/17/02 Tyler* \$32.82 \$33.126 \$39.01 \$17.6.84 \$32.82 Healthigrand, IncCanceled 11/25/03 Consolidated \$0.00 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
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Rio Grande Val \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$34.01 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.94 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$38.43 \$506.46 \$0.00 <td< th=""><th></th><th>Houston</th><th>\$0.00</th><th>\$0.00</th><th>\$0.00</th><th>\$0.00</th><th>\$29.62</th></td<>		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$29.62
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Corpus Christi \$33.19 \$46.79 \$54.23 \$45.10 \$50.36 Dallas \$35.62 \$44.64 \$220.76 \$0.00 \$0.00 Houston \$42.96 \$37.66 \$34.62 \$29.84 \$29.84 San Antonio \$36.61 \$41.13 \$35.58 \$29.77 \$32.57 Shared Serv,Cl \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Kaiser Foundation Health Plan of Texas-Canceled 11 Dallas* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Legacy Health Solutions, Inc. San Angelo* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Mercy Health Plans of Missouri, Inc. Consolidated \$16.82 \$14.78 \$15.62 \$15.89 \$22.81 MetroWest Health Plan, Inc. Dallas, Ft W* \$36.67 \$32.50 \$29.66 \$27.16 \$29.38		Austin	\$19.94	\$32.19	\$34.90	\$29.70	\$27.61
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PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

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San Antonio \$33.54 \$33.54 \$37.30 \$45.67 Parkland Community Health Plan, Inc. Northeast TX* \$19.09 \$16.50 \$20.33 \$15.74 Presbyterian Realth Plan, IncCanceled 010803 Consolidated \$24.45 \$25.57 \$23.67 \$50.00 PSO Health Service, LLC Consolidated \$22.00 \$50.00 \$50.00 \$50.00 Rio Grande HMO, IncCanceled 010803 Consolidated \$22.80 \$50.00 \$50.00 \$50.00 Rio Grande HMO, IncCanceled 020601 Consolidated \$22.00 \$50.00 \$50.00 \$50.00 Rio Grande HMO, IncCanceled 020601 Consolidated \$22.00 \$50.00 <td>\$58.13 \$27.42 \$23.99 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000000 \$0.00000 \$0.00000000</td>	\$58.13 \$27.42 \$23.99 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000000 \$0.00000 \$0.00000000
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Lubbock \$36.13 \$29.56 \$23.86 \$23.98 Waco \$26.02 \$26.73 \$24.24 \$17.11 Consolidated \$16.26 \$27.31 \$27.46 \$34.30 Abilene \$0.00 \$30.84 \$31.76 \$50.37 Amarilo_Lubbo \$0.00 \$47.92 \$52.28 \$77.54 Austin \$0.00 \$26.80 \$26.40 \$36.73 Corpus Christi \$0.00 \$24.87 \$36.86 \$32.86 Dallas,Ft Worth \$0.00 \$27.86 \$22.407 \$35.31 East Texas,Tyl \$0.00 \$23.64 \$23.94 \$35.68 El Paso \$0.00 \$23.16 \$27.70 \$32.07 Midland \$0.00 \$23.16 \$27.70 \$32.07 Midland \$0.00 \$22.11 \$22.88 \$34.45 Houston \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00	\$17.15
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Southwest Texas HMO, Inc. Consolidated \$16.26 \$27.31 \$27.46 \$34.30 Abilene \$0.00 \$30.84 \$31.76 \$50.37 Amarillo,Lubbo \$0.00 \$47.92 \$52.28 \$77.54 Austin \$0.00 \$36.88 \$32.86 \$41.76 Beaumont,Lufk \$0.00 \$36.88 \$32.86 \$41.76 Beaumont,Lufk \$0.00 \$26.80 \$26.40 \$36.73 Corpus Christi \$0.00 \$21.64 \$33.66 \$36.88 Dallas,Ft Worth \$0.00 \$21.64 \$34.40 \$35.68 East Texas,Tyl \$0.00 \$22.52 \$29.18 \$34.45 Houston \$0.00 \$22.16 \$27.70 \$32.07 Midland \$0.00 \$22.11 \$22.88 \$34.45 Houston \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93	\$17.58
Abilene \$0.00 \$30.84 \$31.76 \$50.37 Amarillo,Lubbo \$0.00 \$47.92 \$52.28 \$77.54 Austin \$0.00 \$36.88 \$32.86 \$41.76 Beaumont,Lufk \$0.00 \$26.80 \$26.40 \$36.73 Corpus Christi \$0.00 \$27.86 \$24.07 \$35.31 East Texas,Tyl \$0.00 \$23.64 \$23.94 \$35.68 EI Paso \$0.00 \$22.52 \$29.18 \$34.45 Houston \$0.00 \$22.16 \$27.70 \$32.07 Midland \$0.00 \$22.11 \$22.88 \$34.45 Houston \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Angelo \$0.00 \$33.14 \$24.26 \$32.96 Superior Healthplan, Inc. Consolidated \$18.29 \$17.59 \$17.05 \$18.70	\$23.26
Amarillo,Lubbo \$0.00 \$47.92 \$52.28 \$77.54 Austin \$0.00 \$36.88 \$32.86 \$41.76 Beaumont,Lufk \$0.00 \$26.80 \$22.40 \$36.73 Corpus Christi \$0.00 \$41.01 \$28.47 \$36.86 Dallas,Ft Worth \$0.00 \$27.86 \$22.407 \$335.31 East Texas,Tyl \$0.00 \$23.64 \$23.94 \$35.68 El Paso \$0.00 \$23.64 \$22.94 \$35.68 El Paso \$0.00 \$23.52 \$29.18 \$34.45 Houston \$0.00 \$23.16 \$27.70 \$32.07 Midland \$0.00 \$23.16 \$27.70 \$32.07 Midland \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Angelo \$0.00 \$33.14 \$24.26 \$32.96 Superior Healthplan, Inc.	\$0.00 \$0.00
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Beaumont,Lufk \$0.00 \$26.80 \$26.40 \$36.73 Corpus Christi \$0.00 \$41.01 \$28.47 \$36.86 Dallas,Ft Worth \$0.00 \$27.86 \$24.07 \$35.31 East Texas,Tyl \$0.00 \$23.64 \$23.94 \$35.68 El Paso \$0.00 \$23.64 \$23.94 \$35.68 Houston \$0.00 \$23.16 \$27.70 \$32.07 Midland \$0.00 \$22.16 \$34.45 Houston \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Antonio \$0.00 \$33.14 \$24.26 \$32.96 Mutin \$0.00 \$30.00 \$18.70 \$18.70 Austin \$0.00 \$0.00 \$18.48 \$18.94 Lubbock \$0.00 \$0.00	\$0.00
Corpus Christi \$0.00 \$41.01 \$28.47 \$36.86 Dallas,Ft Worth \$0.00 \$27.86 \$24.07 \$35.31 East Texas,Tyle \$0.00 \$23.64 \$23.94 \$35.68 EI Paso \$0.00 \$32.52 \$29.18 \$34.45 Houston \$0.00 \$32.52 \$29.18 \$34.45 Houston \$0.00 \$22.16 \$27.70 \$32.07 Midland \$0.00 \$22.11 \$22.88 \$34.05 San Angelo \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Antonio \$0.00 \$24.93 \$26.72 \$38.93 San Antonio \$0.00 \$33.14 \$24.26 \$32.96 Mutin \$0.00 \$33.14 \$24.26 \$32.96 Austin \$0.00 \$0.00 \$18.70 \$18.70 Lubbock \$0.00 \$0.00 \$18.48 \$18.94	\$0.00
East Texas,Tyl \$0.00 \$23.64 \$23.94 \$35.68 El Paso \$0.00 \$32.52 \$29.18 \$34.45 Houston \$0.00 \$23.64 \$27.70 \$32.07 Midland \$0.00 \$23.16 \$27.70 \$32.07 Midland \$0.00 \$37.35 \$40.54 \$38.46 Rio Grande Va \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Angelo \$0.00 \$33.14 \$24.26 \$32.96 Austin \$0.00 \$30.00 \$17.05 \$18.70 Austin \$0.00 \$0.00 \$18.06 \$18.94 El Paso \$0.00 \$0.00 \$18.06 \$18.94 El Paso \$0.00 \$0.00 \$18.48 \$13.74	\$0.00
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Midland \$0.00 \$37.35 \$40.54 \$38.46 Rio Grande Val \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Angelo \$0.00 \$331.44 \$24.26 \$32.96 San Antonio \$0.00 \$331.44 \$24.26 \$32.96 Austin \$0.00 \$30.00 \$17.055 \$18.70 Lubbock \$0.00 \$0.00 \$17.04 \$18.48	\$0.00
Rio Grande Va \$0.00 \$22.11 \$22.88 \$34.03 San Angelo \$0.00 \$24.93 \$26.72 \$38.93 San Angelo \$0.00 \$33.14 \$24.26 \$32.96 San Antonio \$0.00 \$33.14 \$24.26 \$32.96 Consolidated \$18.29 \$17.59 \$17.05 \$18.70 Austin \$0.00 \$0.00 \$18.06 \$18.94 El Paso \$0.00 \$0.00 \$17.04 \$18.48 Lubbock \$0.00 \$0.00 \$9.35 \$13.74	\$0.00
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Superior Healthplan, Inc. San Antonio \$0.00 \$33.14 \$24.26 \$32.96 Austin \$18.29 \$17.59 \$17.05 \$18.70 Austin \$0.00 \$0.00 \$18.06 \$18.94 El Paso \$0.00 \$0.00 \$18.48 Lubbock \$0.00 \$0.00 \$9.35 \$13.74	\$0.00
Superior Healthplan, Inc. Consolidated \$18.29 \$17.59 \$17.05 \$18.70 Austin \$0.00 \$0.00 \$18.06 \$18.94 El Paso \$0.00 \$0.00 \$17.04 \$18.48 Lubbock \$0.00 \$0.00 \$9.35 \$13.74	\$0.00 \$0.00
Austin \$0.00 \$0.00 \$18.06 \$18.94 El Paso \$0.00 \$0.00 \$17.04 \$18.48 Lubbock \$0.00 \$0.00 \$9.35 \$13.74	\$20.30
El Paso \$0.00 \$0.00 \$17.04 \$18.48 Lubbock \$0.00 \$0.00 \$9.35 \$13.74	\$20.66
Lubbock \$0.00 \$0.00 \$9.35 \$13.74	\$20.81
	\$14.30
	\$19.95
Texas Children's Health Plan, Inc. Houston* \$20.63 \$15.68 \$14.99 \$14.92	\$14.82
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated \$13.05 \$0.00 \$0.00 \$0.00	\$0.00
Austin \$17.76 \$0.00 \$0.00 \$0.00	\$0.00
Beaumont \$6.51 \$0.00 \$0.00 \$0.00	\$0.00
Corpus Christi \$12.15 \$0.00 \$0.00 \$0.00	\$0.00
Houston \$13.06 \$0.00 \$0.00 \$0.00	\$0.00
Lufkin (\$0.50) \$0.00 \$0.00 \$0.00 San Antonio \$8.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
San Antonio \$0.00 \$0.00 \$0.00 \$0.00 Texas Health Choice, L.C. Consolidated \$128.50 \$36.57 \$1,183.44 \$0.00	\$0.00
Dallas \$160.43 \$36.57 \$1,183.44 \$0.00	\$0.00
Houston \$22.95 \$0.00 \$0.00 \$0.00	\$0.00
Texas Healthspring I, LLC Houston* \$0.00 \$0.00 \$77.86	\$73.78
Texas Universities Health Plan, IncCanceled 12/30/ Consolidated \$168.41 \$35.68 \$14.92 \$0.00	\$0.00
Amarillo,Lubbo \$0.00 \$0.00 \$15.37 \$0.00	\$0.00
Dallas \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
El Paso \$0.00 \$0.00 \$15.36 \$0.00	\$0.00
Lubbock \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Unicare Healthcare Plan of Texas. Inc. San Antonio \$0.00 \$0.00 \$14.44 \$0.00 Unicare Healthcare Plan of Texas. Inc. Houston* \$29.93 (\$2.46) \$26.14 \$30.96	\$0.00
Unicare Healthcare Plan of Texas, Inc. Houston* \$29.93 (\$2.46) \$26.14 \$30.96 United Healthcare of Texas, Inc. Consolidated \$28.78 \$34.77 \$38.06 \$43.72	\$31.62 \$64.16
United Healthcare of Texas, Inc. Consolidated \$28.78 \$34.77 \$38.06 \$43.72 Austin, San Anti \$26.09 \$31.75 \$32.80 \$39.50	\$58.86
Austri, Sain Anno \$20.09 \$31.73 \$32.00 \$39.30 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Dallas \$29.67 \$35.05 \$40.24 \$45.66	
Houston,Corpu \$29.55 \$36.61 \$38.11 \$43.24	\$67.33
Universal Healthplan, IncCanceled 12/21/01 Houston* \$85.16 \$0.00 \$0.00 \$0.00	\$67.33 \$62.42
UTMB Health Plans, Inc. Galveston* \$62.33 \$32.65 \$14.94 \$15.65	
Valley Baptist Health Plan, Inc. Harlingen* \$35.56 \$42.40 \$44.54 \$45.45	\$62.42
Vista Health Plan, Inc. Austin* \$12.62 \$10.32 \$0.00 \$0.00	\$62.42 \$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03 Corpus Christit* \$64.96 \$198.98 \$0.00 \$0.00	\$62.42 \$0.00 \$15.43 \$54.57 \$0.00
West Texas Health Plans, LC-Canceled 05/01/01 Panhandle* \$35.02 \$0.00 \$0.00 \$0.00	\$62.42 \$0.00 \$15.43 \$54.57 \$0.00 \$0.00
TOTAL FOR TX INDUSTRY \$28.33 \$26.02 \$30.31 \$31.96 TOTAL FOR US INDUSTRY \$26.52 \$24.57 \$20.25 \$24.67 \$20.25	\$62.42 \$0.00 \$15.43 \$54.57 \$0.00 \$0.00 \$0.00
TOTAL FOR U.S. INDUSTRY \$26.35 \$24.57 \$29.25 \$31.07	\$62.42 \$0.00 \$15.43 \$54.57 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL EXPENSES

			Т	OTAL EXPENSES	3	
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$172.10	\$164.90	\$40.87	\$0.00	\$0.0
·····	Austin	\$146.63	\$173.83	\$33,754.38	\$0.00	\$0.0
	Corpus Christi	\$179.79	\$143.69	\$2,306.93	\$0.00	\$0.0
	El Paso	\$175.75	\$185.34	\$3,337.87	\$0.00	\$0.0
	Houston	\$177.13	\$189.36	\$7,003.80	\$0.00	\$0.0
	North Texas Northeast Texa	\$183.27	\$188.48	\$12,023.56	\$0.00	\$0.0
	San Antonio	\$0.00 \$142.04	\$0.00 \$137.49	\$0.00 \$1,766.75	\$0.00 \$0.00	\$0.0 \$0.0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$144.26	\$184.90	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	\$144.37	\$169.83	\$196.83	\$208.09	\$230.8
	Austin	\$151.10	\$158.88	\$197.07	\$193.44	\$202.6
	Corpus Christi	\$0.00	\$0.00	\$179.85	\$166.48	\$170.8
	Dallas	\$0.00	\$0.00	\$202.73	\$214.88	\$247.8
	El Paso	\$0.00	\$0.00	\$162.93	\$176.13	\$190.9
	Houston	\$147.40	\$176.83	\$199.32	\$214.15	\$233.1
morigroup Toxos, Inc.	San Antonio Consolidated	\$122.28 \$197.90	\$144.25 \$182.11	\$169.44 \$168.90	\$173.02	\$187.9 \$160.5
Amerigroup Texas, Inc.	Austin	\$197.90	\$182.11	\$168.90	\$156.49 \$0.00	\$160.
	Dallas	\$121.85	\$127.12	\$113.11	\$109.87	\$115.9
	Ft Worth	\$184.49	\$189.44	\$179.95	\$158.77	\$155.2
	Houston	\$267.35	\$215.05	\$196.29	\$184.89	\$190.3
mcare Health Plans of Texas, Inc.	Consolidated	\$186.97	\$226.22	\$250.52	\$0.00	\$0.
· · ·	Austin,San Ante	\$197.02	\$170.00	\$186.19	\$0.00	\$0.
	Dallas	\$197.02	\$182.87	\$220.10	\$0.00	\$0.
	El Paso	\$197.02	\$174.75	\$186.18	\$0.00	\$0.
	Houston	\$185.17	\$232.78	\$259.41	\$0.00	\$0.
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
International (Texas), Inc.	Austin*	\$143.42 \$644.28	\$170.29 \$561.70	\$198.60	\$222.99	\$263.
igna Healthcare of Texas, Inc.	Consolidated Dallas	\$666.47	\$589.17	\$243.85 \$254.43	\$276.16 \$294.43	\$234. \$243.
	Houston	\$622.72	\$533.80	\$233.35	\$254.30	\$221.
ommunity First Health Plans, Inc.	San Antonio*	\$131.35	\$126.06	\$137.50	\$132.14	\$138.
community Health Choice, Inc.	Houston*	\$183.27	\$191.41	\$203.76	\$178.74	\$172.
omprehensive Health Services of Tx, IncReceive		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
cook Children's Health Plan	Dallas*	\$89.90	\$91.27	\$77.78	\$67.45	\$79.8
Priscoll Children's Health Plan	Corpus Christi*	\$110.80	\$81.48	\$77.26	\$77.37	\$82.4
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$68.26	\$95.58	\$99.47	\$119.3
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$346.61	\$443.87	\$468.
reat-West Healthcare of Texas, Inc.	Consolidated	\$150.90	\$40.66	\$50.52	\$56.45	\$62.
	Austin Dallas	\$138.54 \$167.50	\$40.61 \$42.11	\$51.13 \$49.50	\$52.74 \$59.19	\$53. \$63.
	Houston	\$107.50	\$39.40	\$51.28	\$54.99	\$64.
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$190.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$324.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$258.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$229.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$293.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$227.
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$240.
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$264.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$229.
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$234. \$348.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$188.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$231.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$252.
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$136.59	\$2,395.48	\$0.00	\$0.00	\$0.
ealthplan of Texas, Inc.	Tyler*	\$147.33	\$124.76	\$146.02	\$352.95	\$377.
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$327.41	\$394.52	\$0.
	Houston	\$0.00	\$0.00	\$572.35	\$601.71	\$0.
umana Health Plan of Texas, Inc.	Consolidated	\$251.19	\$228.75	\$243.61	\$253.09	\$290.
	Austin	\$163.21	\$186.11 \$250.05	\$209.03	\$218.33	\$237.
	Corpus Christi	\$320.89	\$350.05	\$394.17	\$372.19	\$476.
	Dallas Houston	\$191.04 \$337.30	\$222.47 \$181.10	\$379.06	\$0.00 \$234.20	\$0. \$247
	Houston San Antonio	\$337.30 \$228.79	\$181.10 \$274.86	\$206.26 \$267.82	\$234.20 \$267.53	\$247. \$332.
	Shared Serv,Cl	\$228.79	\$274.00	\$207.82	\$267.53	\$332. \$0.
aiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Aercy Health Plans of Missouri, Inc.	Consolidated	\$154.80	\$200.04	\$223.90	\$227.22	\$252.
	Laredo	\$112.47	\$113.58	\$112.43	\$121.08	\$157.0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$230.66	\$231.43	\$201.48	\$197.72	\$251.4

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$222.84	\$319.51	\$344.05	\$354.95	\$499.8
	Houston	\$349.94	\$471.22	\$639.39	(\$71.28)	\$340.8
	San Antonio	\$246.77	\$291.43	\$350.10	\$420.35	\$572.8
Parkland Community Health Plan, Inc.	Austin Northeast TX*	\$133.29 \$146.02	\$158.62 \$137.53	\$182.68 \$140.68	\$231.72 \$130.53	\$499.14 \$137.9
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$14,654.44	\$0.00	\$0.00	\$0.00	\$0.0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$199.70	\$224.10	\$242.41	\$0.00	\$0.0
	El Paso	\$372.19	\$0.00	\$0.00	\$0.00	\$0.0
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$175.13 \$157.71	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$153.55	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$139.18	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$119.17	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Rio Grande Val	\$241.24 \$83.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$134.27	\$0.00	\$0.00	\$0.00	\$0.0
	Tyler	\$169.70	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$181.97	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$141.64	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$169.92	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	\$161.12 \$0.00	\$171.29 \$656.85	\$203.95 \$604.71	\$210.74 \$592.48	\$220.5 \$698.7
Secondare of Texas, E.E.O.	Beaumont	\$0.00	\$713.35	\$629.27	\$625.62	\$749.4
	Houston	\$0.00	\$656.43	\$589.10	\$579.87	\$680.8
Seton Health Plan, Inc.	Austin*	\$225.00	\$116.94	\$121.22	\$88.88	\$80.7
SHA, L.L.C.	Consolidated	\$162.44	\$168.02	\$176.21	\$183.85	\$195.4
	Abilene Amarillo	\$163.83 \$171.65	\$168.80 \$175.84	\$189.21 \$182.30	\$192.03 \$205.73	\$217.5 \$212.7
	Lubbock	\$166.61	\$160.83	\$167.70	\$205.73	\$212.7
	Waco	\$147.54	\$171.60	\$180.47	\$180.52	\$208.1
Southwest Texas HMO, Inc.	Consolidated	\$70.54	\$236.82	\$195.71	\$230.68	\$0.0
	Abilene	\$0.00	\$211.19	\$266.08	\$281.88	\$0.0
	Amarillo,Lubbo Austin	\$0.00 \$0.00	\$216.35 \$242.97	\$215.54 \$208.25	\$239.98 \$225.89	\$0.0 \$0.0
	Beaumont,Lufk	\$0.00	\$242.97	\$208.25	\$242.26	\$0.0
	Corpus Christi	\$0.00	\$292.00	\$209.60	\$288.12	\$0.0
	Dallas,Ft Worth	\$0.00	\$230.51	\$199.34	\$224.11	\$0.0
	East Texas, Tyle	\$0.00	\$231.99	\$220.82	\$250.23	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$169.92 \$245.26	\$186.64 \$188.49	\$184.99 \$235.93	\$0.0 \$0.0
	Midland	\$0.00	\$194.93	\$209.03	\$235.93	\$0.0
	Rio Grande Val	\$0.00	\$107.92	\$134.78	\$163.06	\$0.0
	San Angelo	\$0.00	\$193.63	\$201.94	\$258.69	\$0.0
	San Antonio	\$0.00	\$173.87	\$176.12	\$191.44	\$0.0
Superior Healthplan, Inc.	Consolidated Austin	\$119.80 \$0.00	\$138.69 \$0.00	\$129.71 \$142.28	\$115.91 \$129.52	\$108.7 \$118.5
	El Paso	\$0.00	\$0.00	\$127.28	\$129.52	\$118.3
	Lubbock	\$0.00	\$0.00	\$68.80	\$50.57	\$52.1
	San Antonio	\$0.00	\$0.00	\$114.33	\$106.83	\$99.1
exas Children's Health Plan, Inc.	Houston*	\$118.87	\$104.20	\$94.80	\$93.62	\$101.1
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$93.89	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Beaumont	\$159.77 (\$10.19)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$57.20	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$94.65	\$0.00	\$0.00	\$0.00	\$0.0
	Lufkin	(\$12.01)	\$0.00	\$0.00	\$0.00	\$0.0
Toxas Haalth Chains 1 C	San Antonio	\$35.84	\$0.00	\$0.00	\$0.00	\$0.0
exas Health Choice, L.C.	Consolidated Dallas	\$299.23 \$312.24	\$236.36 \$236.36	\$479.22 \$479.22	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$258.26	\$0.00	\$0.00	\$0.00	\$0.0
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$576.37	\$647.9
exas Universities Health Plan, IncCanceled 12/30		\$249.58	\$117.93	\$74.59	\$0.00	\$0.0
	Amarillo,Lubbo	\$0.00	\$0.00	\$81.76	\$0.00	\$0.0
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$65.46	\$0.00 \$0.00	\$0.0 \$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$70.64	\$0.00	\$0.0
Inicare Healthcare Plan of Texas, Inc.	Houston*	\$224.04	\$157.12	\$203.00	\$227.50	\$249.0
Inited Healthcare of Texas, Inc.	Consolidated	\$153.04	\$186.25	\$208.11	\$241.51	\$286.5
	Austin,San Ante	\$141.82	\$171.97	\$193.06	\$213.24	\$288.8
	Corpus Christi Dallas	\$0.00 \$154.61	\$0.00 \$184.56	\$0.00 \$214.83	\$0.00 \$248.27	\$0.0 \$286.6
	Houston,Corpu	\$158.58	\$199.43	\$207.51	\$248.67	\$285.6
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$114.21	\$0.00	\$0.00	\$0.00	\$0.0
JTMB Health Plans, Inc.	Galveston*	\$344.64	\$188.44	\$84.99	\$77.68	\$78.6
Alley Baptist Health Plan, Inc.	Harlingen*	\$172.65	\$207.85	\$214.73	\$250.22	\$227.4
/ista Health Plan, Inc.	Austin*	\$103.18	\$123.93	\$0.00	\$0.00	\$0.0
Velicare Health Plans of Texas-Canceled 04/15/03 Vest Texas Health Plans, L.CCanceled 05/01/01	Corpus Christi* Panhandle*	\$42.01 \$171.86	\$342.17 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
TOTAL FOR TX INDUSTRY		\$189.95	\$0.00 \$215.98	\$202.43	\$205.77	\$217.5
		φ.00.00	\$210.78	\$207.05	\$209.53	ψ= 17.0

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				COME BEFORE		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$10.76)	(\$5.17)	\$147.21	\$0.00	\$0.00
	Austin	(\$1.10)	\$1.86	(\$33,850.15)	\$0.00	\$0.00
	Corpus Christi	(\$43.93)	\$12.84	(\$2,494.63)	\$0.00	\$0.00
	El Paso	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.00	\$0.00
	Houston	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.00	\$0.00
	North Texas	(\$26.46)	\$40.90	(\$13,004.96)	\$0.00	\$0.00
	Northeast Texa San Antonio	\$0.00 (\$7.67)	\$0.00 \$4.27	\$0.00 (\$1,454.97)	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	(\$7.07)	(\$22.46)	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$8.97)	(\$14.26)	\$1.99	\$25.64	\$15.93
	Austin	\$15.63	\$3.15	(\$9.78)	\$29.58	\$26.02
	Corpus Christi	\$0.00	\$0.00	\$18.81	\$12.59	\$14.5
	Dallas	\$0.00	\$0.00	\$1.28	\$28.63	\$10.6
	El Paso	\$0.00	\$0.00	\$19.30	\$26.27	\$19.4
	Houston	(\$9.17)	(\$16.52)	\$4.94	\$23.03	\$16.7
Amorigroup Toxas, Inc.	San Antonio Consolidated	(\$8.31) \$3.88	(\$9.52) \$3.89	(\$6.84) \$3.28	\$28.73 \$3.48	\$25.7 \$8.8
Amerigroup Texas, Inc.	Austin	\$3.88	\$0.00	\$0.00	\$3.48	(\$53.5
	Dallas	\$9.74	\$1.36	\$4.76	\$2.98	\$9.0
	Ft Worth	(\$0.27)	\$4.38	\$1.53	\$2.22	\$3.4
	Houston	\$2.59	\$5.32	\$3.27	\$4.57	\$13.8
Amcare Health Plans of Texas, Inc.	Consolidated	(\$24.49)	(\$2.14)	(\$6.18)	\$0.00	\$0.0
	Austin,San Ante	(\$62.43)	\$9.66	(\$3.10)	\$0.00	\$0.0
	Dallas	(\$62.43)	\$4.77	\$2.26	\$0.00	\$0.0
	El Paso	(\$62.43)	\$4.12	(\$3.10)	\$0.00	\$0.0
	Houston	(\$17.67)	(\$3.13)	(\$8.01)	\$0.00	\$0.0
•	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amil International (Texas), Inc. Cigna Healthcare of Texas, Inc.	Austin* Consolidated	\$6.25 \$5.17	\$0.57 (\$13.06)	(\$9.39)	\$2.48 \$0.36	<u>(</u> \$24.3 \$25.4
Signa Healthcare of Texas, Inc.	Dallas	\$6.44	(\$13.00)	(\$9.17) (\$11.77)	(\$8.43)	\$25.4
	Houston	\$3.93	(\$17.74)	(\$6.59)	\$10.88	\$35.1
Community First Health Plans, Inc.	San Antonio*	\$2.26	\$0.88	(\$2.33)	\$3.72	\$3.4
Community Health Choice, Inc.	Houston*	\$5.37	\$10.88	\$4.27	\$12.23	\$4.1
Comprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	(\$6.58)	(\$7.71)	\$8.31	\$11.86	\$2.0
Driscoll Children's Health Plan	Corpus Christi*	(\$32.70)	(\$5.88)	\$13.34	\$5.90	(\$0.9
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$1.32	\$2.09	\$2.11	\$0.0
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$8.84	(\$46.12)	\$28.5
Great-West Healthcare of Texas, Inc.	Consolidated	\$16.85	\$2.59	\$0.47	\$0.06	\$3.4
	Austin Dallas	\$1.88 \$8.29	\$1.23 \$0.62	(\$1.42) \$1.24	\$0.68 (\$0.51)	\$6.5 \$3.3
	Houston	\$20.01	\$5.12	\$0.57	\$0.41	\$2.1
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$14.9
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$8.9
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$16.9
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$5.9
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	(\$43.9
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$30.1
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$22.8
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	(\$26.4
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$17.4
	Houston Midland	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4.3 (\$76.4
	Rio Grande Val	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$78.4 \$34.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	(\$ 10.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	(\$42.2 \$6.3
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$1.44)	(\$181.92)	\$0.00	\$0.00	\$0.0
Healthplan of Texas, Inc.	Tyler*	\$9.52	\$18.91	\$6.89	(\$79.59)	\$96.9
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$1.39	\$6.29	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Health Plan of Texas, Inc.	Consolidated	(\$25.63)	(\$8.56)	(\$14.00)	\$1.36	\$13.2
	Austin	(\$5.05)	(\$17.70)	(\$16.51)	\$4.01	\$6.2
	Corpus Christi	\$0.65	\$19.27	\$6.14	\$48.64	\$114.0
	Dallas	(\$36.44)	(\$55.23)	(\$205.06)	\$0.00	\$0.0
	Houston	(\$63.86)	(\$15.94)	(\$21.35)	(\$20.87)	(\$11.0
	San Antonio	\$0.63 \$0.00	\$5.27	(\$8.45)	\$16.16 \$0.00	\$27.9
Colour Foundation Health Plan of Tayan Council of	Shared Serv,Cl Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Kaiser Foundation Health Plan of Texas-Canceled 1 Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	(\$1.31)	\$0.00	\$0.00	\$0.0
			\$10.37	\$6.74	\$5.08	(\$8.7
	Laredo					
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	(\$5.37) \$5.35	\$3.14	\$1.20	(\$16.34)	(\$31.0

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				COME BEFORE	TAXES	
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	(\$7.64)	(\$21.22)	(\$9.39)	\$35.40	\$28.77
	Houston	(\$36.27)	(\$19.57)	(\$95.47)	\$299.00	(\$17.25)
	San Antonio Austin	\$5.37 \$5.00	(\$20.23) (\$11.78)	(\$2.39) (\$9.27)	(\$7.20) (\$17.32)	(\$19.06) (\$216.00)
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.88	\$0.65	(\$9.27) \$1.05	(\$2.83)	\$2.14
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	(\$4,666.80)	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	(\$0.57)	\$4.38	\$7.05	\$0.00	\$0.00
	El Paso	(\$123.50)	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC Rio Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	\$0.00 \$5.59	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
No Grande Hino, IncCanceled 03/00/01	Austin	\$6.16	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$29.54	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$9.16	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$22.42	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth Houston	\$0.00 \$0.51	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Rio Grande Val	\$43.93	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$8.31	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$26.34	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene Midland	\$1.43 (\$6.64)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Angelo	(\$0.04)	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.28	\$0.42	\$2.23	\$6.00	\$1.35
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	(\$22.85)	(\$2.62)	\$15.41	\$27.06
	Beaumont	\$0.00	(\$67.00)	\$0.16 (\$4.29)	\$4.24	\$10.95
Seton Health Plan, Inc.	Houston Austin*	\$0.00 (\$16.75)	(\$22.52) (\$2.60)	(\$4.38) (\$13.64)	\$19.66 \$5.59	\$32.75 \$5.80
SHA, L.L.C.	Consolidated	(\$2.67)	\$2.78	\$10.21	\$6.26	\$3.80
	Abilene	\$3.63	\$7.28	\$12.10	\$3.41	(\$13.57
	Amarillo	(\$4.31)	\$8.03	\$15.44	\$1.93	\$18.33
	Lubbock Waco	\$2.58 (\$9.80)	\$8.16 (\$10.64)	\$8.59 \$7.93	\$5.41 \$13.17	\$2.34 \$8.80
Southwest Texas HMO, Inc.	Consolidated	(\$9.80) (\$21.68)	(\$42.83)	\$7.20	(\$6.50)	\$0.00
	Abilene	\$0.00	(\$9.76)	(\$0.25)	\$25.49	\$0.00
	Amarillo,Lubbo	\$0.00	(\$15.16)	\$8.74	\$9.52	\$0.00
	Austin	\$0.00	(\$35.84)	(\$16.45)	\$0.23	\$0.00
	Beaumont,Lufk Corpus Christi	\$0.00 \$0.00	(\$56.09) (\$49.90)	(\$19.59) (\$17.03)	(\$3.17) (\$47.96)	\$0.00 \$0.00
	Dallas, Ft Worth	\$0.00	(\$49.90)	(\$17.03) \$9.39	(\$47.90) \$4.86	\$0.00
	East Texas, Tyle	\$0.00	(\$35.36)	(\$15.01)	(\$11.58)	\$0.00
	El Paso	\$0.00	\$3.36	\$3.96	\$44.73	\$0.00
	Houston Midland	\$0.00 \$0.00	(\$64.51)	\$15.04 \$29.59	(\$13.37)	\$0.00
	Rio Grande Val	\$0.00	(\$11.80) \$55.61	\$28.58 \$54.65	\$28.34 \$60.18	\$0.00 \$0.00
	San Angelo	\$0.00	(\$5.24)	\$32.74	\$13.40	\$0.00
	San Antonio	\$0.00	(\$11.24)	(\$5.26)	(\$8.54)	\$0.00
Superior Healthplan, Inc.	Consolidated	(\$4.45)	(\$3.53)	\$0.93	\$6.98	\$4.61
	Austin El Paso	\$0.00 \$0.00	\$0.00 \$0.00	(\$1.71) \$3.62	\$6.96 \$7.08	\$4.28 (\$3.17
	Lubbock	\$0.00	\$0.00	(\$3.11)	\$10.49	\$3.05
	San Antonio	\$0.00	\$0.00	\$0.35	\$6.04	\$12.66
Texas Children's Health Plan, Inc.	Houston*	(\$16.64)	\$5.00	\$10.57	\$6.38	\$4.15
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$22.67)	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Austin Beaumont	(\$37.85) (\$5.79)	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$8.95	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$23.93)	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$33.70)	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	San Antonio Consolidated	\$11.70 (\$118.29)	\$0.00 (\$30.89)	\$0.00 (\$85.01)	\$0.00 \$0.00	\$0.00 \$0.00
10,00 Health 010106, E.O.	Dallas	(\$116.29)	(\$30.89)	(\$85.01)	\$0.00	\$0.00
	Houston	(\$63.24)	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$32.69	\$66.35
Texas Universities Health Plan, IncCanceled 12/30/	Consolidated	(\$19.96)	\$0.01	(\$3.97)	\$0.00	\$0.00
	Amarillo,Lubbo Dallas	\$0.00 \$0.00	\$0.00 \$0.00	(\$2.09) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	(\$2.96)	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	(\$5.79)	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas. Inc.	Houston* Consolidated	(\$46.90) (\$2.87)	\$21.47 (\$7.97)	(\$11.33) (\$3.95)	(\$9.00) (\$0.57)	(\$3.51 (\$1.17
טווונט ווכמונוונמופ טו ופגמל, ווונ.	Austin,San Ante	(\$2.87)	(\$7.97) (\$5.72)	(\$3.95) (\$0.90)	(\$0.57) \$3.00	(\$1.17 (\$6.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(\$2.17)	(\$4.46)	(\$6.07)	(\$3.14)	\$2.60
	Dallas	,			01 00	(\$3.71
	Houston,Corpu	(\$4.35)	(\$14.94)	(\$2.67)	\$1.33	
	Houston,Corpu Houston*	(\$4.35) (\$31.99)	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Houston,Corpu Houston* Galveston*	(\$4.35) (\$31.99) (\$7.54)	\$0.00 (\$2.56)	\$0.00 \$19.61	\$0.00 \$7.09	\$0.00 \$7.60
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Houston,Corpu Houston*	(\$4.35) (\$31.99)	\$0.00	\$0.00	\$0.00	\$0.00 \$7.60 \$25.99
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Houston,Corpu Houston* Galveston* Harlingen* Austin* Corpus Christi*	(\$4.35) (\$31.99) (\$7.54) (\$12.92) \$5.79 \$67.88	\$0.00 (\$2.56) \$2.00 (\$2.01) (\$225.79)	\$0.00 \$19.61 \$5.17 \$0.00 \$0.00	\$0.00 \$7.09 \$9.08 \$0.00 \$0.00	\$0.00 \$7.60 \$25.99 \$0.00 \$0.00
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Houston,Corpu Houston* Galveston* Harlingen* Austin*	(\$4.35) (\$31.99) (\$7.54) (\$12.92) \$5.79	\$0.00 (\$2.56) \$2.00 (\$2.01)	\$0.00 \$19.61 \$5.17 \$0.00	\$0.00 \$7.09 \$9.08 \$0.00	\$0.00 \$7.60 \$25.99 \$0.00

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION AFTER TAX NET INCOME

				TAX NET INCOM		
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$7.27)	(\$1.32)	\$153.85	\$0.00	\$0.0
······	Austin	(\$1.10)	\$1.86	(\$33,850.15)	\$0.00	\$0.0
	Corpus Christi	(\$43.93)	\$12.84	(\$2,494.63)	\$0.00	\$0.0
	El Paso	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.00	\$0.0
	Houston	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.00	\$0.0
	North Texas	(\$26.46)	\$40.90	(\$13,004.96)	\$0.00	\$0.0
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	(\$7.67)	\$4.27	(\$1,454.97)	\$0.00	\$0.0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	(\$2.48)	(\$14.49)	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	(\$5.84)	(\$9.36)	\$2.41	\$17.72	\$10.7
	Austin	\$10.16	\$2.07	(\$5.88)	\$21.79	\$17.
	Corpus Christi	\$0.00	\$0.00	\$12.56	\$9.27	\$9.8
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$2.97 \$12.87	\$17.68 \$19.36	\$7. \$13.
	Houston	(\$5.97)	(\$10.84)	\$3.66	\$16.96	\$13. \$11.2
	San Antonio	(\$5.40)	(\$10.84)	(\$4.03)	\$21.17	\$17.4
Amerigroup Texas, Inc.	Consolidated	\$2.94	\$2.51	\$2.00	\$2.14	\$5.
Amerigroup Texas, Inc.	Austin	\$2.94	\$2.51	\$2.00	\$0.00	پې (\$35.1
	Dallas	\$6.87	\$0.89	\$2.93	\$0.00	(\$35. \$5.9
	Ft Worth	\$0.38	\$2.85	\$0.95	\$1.38	\$0.3 \$2.2
	Houston	\$1.90	\$3.41	\$1.96	\$2.78	<u>پر چې</u> \$9.0
Amcare Health Plans of Texas, Inc.	Consolidated	(\$18.43)	(\$2.14)	(\$6.18)	\$0.00	\$0.0
Ancare fleatin Flans of Texas, inc.	Austin.San Ante	(\$44.74)	\$9.66	(\$3.10)	\$0.00	\$0.
	Dallas	(\$44.74)	\$9.00	\$2.26	\$0.00	\$0. \$0.
	El Paso	(\$44.74)	\$4.12	(\$3.10)	\$0.00	\$0.
	Houston	(\$13.71)	(\$3.13)	(\$8.01)	\$0.00	\$0.0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
mil International (Texas), Inc.	Austin*	\$6.25	\$0.57	(\$9.39)	\$2.48	(\$24.3
Cigna Healthcare of Texas, Inc.	Consolidated	\$3.70	(\$9.13)	(\$5.72)	\$1.52	\$16.
	Dallas	\$4.68	(\$6.22)	(\$7.55)	\$1.76	\$12.
	Houston	\$2.76	(\$12.08)	(\$3.90)	\$1.23	\$22.9
Community First Health Plans, Inc.	San Antonio*	\$2.26	\$0.88	(\$2.33)	\$3.72	\$3.4
Community Health Choice, Inc.	Houston*	\$5.37	\$10.88	\$4.27	\$12.23	\$4.1
Comprehensive Health Services of Tx, IncReceive		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	(\$6.58)	(\$7.71)	\$8.31	\$11.86	\$2.0
Driscoll Children's Health Plan	Corpus Christi*	(\$32.70)	(\$5.88)	\$12.87	\$3.90	(\$0.
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$1.32	\$2.09	\$2.11	\$0.0
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$6.99	(\$29.98)	\$19.2
Great-West Healthcare of Texas, Inc.	Consolidated	\$10.93	\$1.67	\$0.40	\$0.05	\$2.1
	Austin	\$1.22	\$0.80	(\$1.22)	\$0.62	\$4.1
	Dallas	\$5.34	\$0.40	\$1.07	(\$0.47)	\$2.0
	Houston	\$12.98	\$3.30	\$0.49	\$0.38	\$1.3
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$12.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$5.3
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$10.2
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$3.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	(\$26.4
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$18.1
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$13.
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	(\$15.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$10.4
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$2.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	(\$46.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$20.4
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	(\$25.4
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$3.
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$1.44)	(\$181.92)	\$0.00	\$0.00	\$0.
lealthplan of Texas, Inc.	Tyler*	\$9.52	\$17.85	\$6.61	(\$72.75)	\$96.
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.92	\$4.15	\$0.
humana Haakk Blan a' T	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lumana Health Plan of Texas, Inc.	Consolidated	(\$19.17)	(\$0.54)	(\$9.86)	\$1.36	\$13.3
	Austin	(\$3.78)	(\$1.12)	(\$11.63)	\$4.01	\$6.3
	Corpus Christi	\$0.49 (\$27.25)	\$1.21	\$4.33	\$48.63	\$114.
	Dallas	(\$27.25)	(\$3.48)	(\$144.43)	\$0.00	\$0.0
	Houston	(\$47.76)	(\$1.00)	(\$15.04)	(\$20.87)	(\$10.9
	San Antonio	\$0.47	\$0.33	(\$5.95)	\$16.16	\$28.2
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Caiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Consolidated	\$0.13	(\$1.31)	\$1.36	\$10.44	\$10.3
Mercy Health Plans of Missouri, Inc.	Lorodo		640.07	MO 74	A 00	(000
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	(\$5.37) \$5.35	\$10.37 \$3.14	\$6.74 \$1.20	\$4.98 (\$16.34)	(\$8.7 (\$31.0

PER MEMBER PER MONTH (PMPM) 2004 ANNUAL INFORMATION AFTER TAX NET INCOME

			AFTI	ER TAX NET INCO	OME	
BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	(\$6.67)	(\$21.22)	(\$9.39)	\$35.40	\$33.11
	Houston	(\$32.70)	(\$19.57)	(\$95.47)	\$299.00	(\$15.06)
	San Antonio Austin	\$4.34 \$3.90	(\$20.23) (\$11.78)	(\$2.39) (\$9.27)	(\$7.20) (\$17.32)	(\$14.47) (\$213.88)
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.88	\$0.65	(\$9.27) \$1.05	(\$2.83)	\$2.14
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	(\$4,666.80)	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	(\$0.57)	\$4.32	\$7.05	\$0.00	\$0.00
PSO Health Service, LLC	El Paso Consolidated	(\$123.50) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$4.16	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$4.58	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$21.96	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth El Paso	\$6.81 \$16.66	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$32.66	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Tyler	\$6.18 \$19.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Abilene	\$1.06	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	(\$4.94)	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	(\$9.59)	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	\$0.28	\$0.34 (\$22.85)	\$2.01 (\$2.62)	\$5.70 \$15.41	\$1.35
Constituare of 18245, L.L.C.	Beaumont	\$0.00 \$0.00	(\$22.85) (\$67.00)	(\$2.62) \$0.16	\$15.41 \$4.24	\$27.06 \$10.95
	Houston	\$0.00	(\$22.52)	(\$4.38)	\$19.66	\$32.75
Seton Health Plan, Inc.	Austin*	(\$16.75)	(\$2.60)	(\$13.64)	\$5.59	\$5.80
SHA, L.L.C.	Consolidated Abilene	(\$2.67) \$3.63	\$2.78 \$7.28	\$10.21 \$12.10	\$6.26 \$3.41	\$4.98 (\$13.57)
	Amarillo	(\$4.31)	\$8.03	\$12.10	\$1.93	(\$13.57) \$18.33
	Lubbock	\$2.58	\$8.16	\$8.59	\$5.41	\$2.34
	Waco	(\$9.80)	(\$10.64)	\$7.93	\$13.17	\$8.80
Southwest Texas HMO, Inc.	Consolidated Abilene	(\$17.75) \$0.00	(\$33.89) (\$7.74)	\$8.14 (\$0.18)	(\$2.49) \$19.01	\$0.00 \$0.00
	Amarillo,Lubbo	\$0.00	(\$12.00)	\$7.12	\$7.02	\$0.00
	Austin	\$0.00	(\$28.39)	(\$13.66)	\$4.14	\$0.00
	Beaumont,Lufk	\$0.00	(\$44.39)	(\$16.25)	(\$0.20)	\$0.00
	Corpus Christi Dallas, Ft Worth	\$0.00 \$0.00	(\$39.50) (\$8.74)	(\$14.12) \$7.85	(\$31.95) \$5.30	\$0.00 \$0.00
	East Texas, Tyle	\$0.00	(\$27.99)	(\$12.46)	(\$6.77)	\$0.00
	El Paso	\$0.00	\$2.64	\$3.30	\$32.22	\$0.00
	Houston	\$0.00	(\$51.02)	\$16.97	(\$7.75)	\$0.00
	Midland Rio Grande Val	\$0.00 \$0.00	(\$9.37) \$44.00	\$23.77 \$45.37	\$20.91 \$44.09	\$0.00 \$0.00
	San Angelo	\$0.00	(\$4.15)	\$27.19	\$10.60	\$0.00
	San Antonio	\$0.00	(\$9.03)	(\$4.89)	\$1.75	\$0.00
Superior Healthplan, Inc.	Consolidated Austin	(\$4.45) \$0.00	(\$2.45) \$0.00	\$0.55 (\$1.71)	\$4.49 \$4.48	\$3.13 \$2.91
	El Paso	\$0.00	\$0.00	(\$1.71) \$2.75	\$4.56	(\$2.15)
	Lubbock	\$0.00	\$0.00	(\$3.11)	\$6.76	\$2.07
	San Antonio	\$0.00	\$0.00	\$0.35	\$3.89	\$8.59
Texas Children's Health Plan, Inc. Texas Gulf Coast HMO, IncCanceled 09/06/01	Houston* Consolidated	(\$16.64) (\$17.27)	\$5.00 \$0.00	\$9.61 \$0.00	\$5.63 \$0.00	\$5.28 \$0.00
Texas Guil Coast Hillo, IncCanceleu 09/00/01	Austin	(\$28.98)	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$4.34)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$5.58	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Lufkin	(\$18.10) (\$26.79)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$8.37	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	(\$118.29)	(\$30.89)	(\$85.01)	\$0.00	\$0.00
	Dallas	(\$135.76)	(\$30.89)	(\$85.01)	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston Houston*	(\$63.24) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$20.24	\$0.00 \$40.38
Texas Universities Health Plan, IncCanceled 12/30		(\$19.96)	(\$0.04)	(\$2.13)	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	(\$2.20)	\$0.00	\$0.00
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	(\$3.07) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	(\$1.85)	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$46.90)	\$21.47	(\$6.31)	(\$3.86)	(\$1.19)
United Healthcare of Texas, Inc.	Consolidated	(\$1.64)	(\$4.92)	(\$2.79)	\$0.16	(\$0.54)
	Austin,San Ante Corpus Christi	(\$1.01) \$0.00	(\$3.54) \$0.00	(\$0.63) \$0.00	(\$0.83) \$0.00	(\$2.30) \$0.00
	Dallas	(\$1.24)	(\$2.76)	(\$4.29)	\$0.86	\$0.14
	Houston,Corpu	(\$2.48)	(\$9.23)	(\$1.89)	(\$0.37)	(\$0.68)
Universal Healthplan, IncCanceled 12/21/01	Houston*	(\$31.99)	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	(\$7.54)	(\$2.56)	\$19.61 \$4.83	\$7.09 \$6.05	\$7.60 \$16.84
Valley Baptist Health Plan, Inc.	Austin*	(\$12.92) \$3.73	\$2.00 (\$1.22)	\$4.83 \$0.00	\$6.05 \$0.00	\$16.84 \$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$67.88	(\$225.79)	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	(\$0.90)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		(\$12.37) (\$9.57)	(\$10.72) (\$8.73)	\$0.36 \$1.08	\$4.94 \$5.75	\$6.78 \$8.97
TOTAL FOR U.S. INDUSTRY						