# TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2003 ANNUAL INFORMATION

# TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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**DISCLAIMER:** The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1203A.xls HMO Fin. Statements Amounts may vary from those in statement. Co. may have, or be required to file an amendment.

#### HMO's Service Areas/Divisions

	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
	68775	95040	0304	Aet Healthcare Plan. Inc.	5/21/1976	Consolidated	Austin		El Paso	Houston	North Texas	San Antonio	Northeast Te						
	05924	95328	0001	Aetna Health of North TX, Inc Canceled 12/31/02	8/25/1985	Dallas, Ft W*													
	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas,Ft Wor							
	94325	95047	0623	Amcare Health Plans of Texas, Inc Canceled 11/01/00	8/24/1994	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston										
	05303	95879	0671	Amcare Health Plans of Texas, Inc Canceled 01/21/03	6/29/1989	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston	Contiguous								
	94692	95594	1121	Amil International (Texas), Inc.	2/10/1997	Austin*													-
	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
	94539	95326		Comprehensive Health Services of Tx, Inc Canceled 08/30/00	2/23/1996	San Antonio*													
	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
	95598	11141		Evercare of Texas, LLC	8/9/2001	Houston*													
	94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
	94387	95297	0522	Harris Methodist Texas Health Plan, Inc Canceled 07/03/00	12/20/1995	Dallas*													
	95281	95798		Healthfirst HMO, Inc Canceled 05/17/02	8/14/1998	Tyler*													
	94622	95461		Healthplan of Texas, Inc.	9/18/1996	Tyler*													
	94391	95175	0911	Healthsource North Texas, Inc Canceled 08/18/00	5/16/1995	Dallas,Ft W*													
	95745	11522		Healthspring, Inc Canceled 11/25/03	10/31/2002	Consolidated	Houston												
	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated		Dallas	Houston	San Antonio	Austin	Shared Serv,							
	94466	95331	0119	Humana HMO Texas, Inc Canceled 03/31/00	2/28/1996	Consolidated	Corpus Christi	San Antonio	Shared Serv,C										
	93441	95098	0601	Kaiser Foundation Health Plan of Texas- Canceled 12/12/01	3/16/1979	Dallas*													
	94388	95295		Memorial Sisters of Charity HMO, L.L.C Canceled 12/29/00	12/15/1995	Houston*													ł
	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
	94746 05871	95682 95174	0466	MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	9/12/1997 5/13/1986	Dallas,Ft W* Consolidated	Dallas	Houston	San Antonio	Accestic									
	94578	95174	0400	Pacificare of Texas, Inc. Parkland Community Health Plan, Inc.	8/23/1986	Northeast TX*	Dallas	Houston	San Antonio	Austin									
	94578 05818	95049	0566	PCA Health Plans of Texas, Inc Canceled 03/31/00	3/31/1990	Consolidated	Central Texas	North Texas	Gulf Coast Tex	South Texas					-	-			ł
	94533	95418	0300	Physicians Care HMO, Inc Canceled 12/21/01	8/29/1996	Dallas*	Central Texas	North Texas	Gui Coast Te	South Texas									
	94535 94535	95330	0481	Presbyterian Health Plan, Inc Canceled 12/21/01	2/23/1996	Consolidated	El Paso												
	95721	11494	0401	PSO Health Service, LLC- Canceled 01/00/00	8/14/2002	Consolidated	LITUSU												
	05819	95104	0405	Rio Grande HMO, Inc Canceled 09/06/01	3/30/1987	Consolidated	Austin	Corpus Christi	Dallas,Ft Wort	El Paso	Houston	Rio Grande V	San Antonio	Tyler	Abilene	Midland	San Angelo	Ft Worth	
	93742	95099		Scott & White Health Plan	10/31/1981	Central TX*											g		ł
	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
	06112	95029	0826	Southwest Texas HMO, Inc.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock									
	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
	93920	95030	0826	Texas Gulf Coast HMO, Inc Canceled 09/06/01	10/28/1982	Consolidated	Austin	Beaumont	Corpus Christi	Houston	Lufkin	San Antonio							
	94340	95139		Texas Health Choice, L.C.	2/10/1995	Consolidated	Dallas	Houston											
	95786	11593	3477	Texas Healthspring I, LLC	4/1/2003	Houston*													
	94694	95597		Texas Universities Health Plan, Inc Canceled 12/30/03	2/6/1997	Consolidated	Amarillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								
	94585	95420		Unicare Healthcare Plan of Texas, Inc.	8/29/1996	Houston*													L
	05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									ļ
	94538	95653		Universal Healthplan, Inc Canceled 12/21/01	5/6/1997	Houston*													<b> </b>
	94702	95668	0876	USAble HMO, Inc Canceled 08/08/00	7/15/1997	Texarkana*													<b> </b>
	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
$\vdash$	95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													ļ
$\vdash$	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*				L									<u> </u>
	94324	95454	0405	Wellcare Health Plans of Texas- Canceled 04/15/03	9/12/1996	Corpus Christi*													<b>├</b> ───
	94410	95242	0405	West Texas Health Plans, L.C Canceled 05/01/01	9/12/1995	Panhandle*													L

And standard         American base         American												
Jean, Inc.         Jean and Jean a				Amcare Health	Amcare Health			El Paso First	Great-West			Mercy Health
Act of 23/103         Consolated         Cons		Aet Healthcare		Plans of Texas,	Plans of Texas,	Amerigroup	Cigna Healthcare	Health Plans,	Healthcare of	Healthspring,	Humana Health	Plans of Missouri,
Ta. Marchar Martine (CP)         0         0         1         0         1         0         1         0 <td></td> <td>Plan, Inc.</td> <td>Aetna Health Inc.</td> <td>Inc.</td> <td>Inc.</td> <td>Texas, Inc.</td> <td>of Texas, Inc.</td> <td>Inc.</td> <td>Texas, Inc.</td> <td>Inc.</td> <td>Plan of Texas, Inc.</td> <td>Inc.</td>		Plan, Inc.	Aetna Health Inc.	Inc.	Inc.	Texas, Inc.	of Texas, Inc.	Inc.	Texas, Inc.	Inc.	Plan of Texas, Inc.	Inc.
Tel. Memor Veches (YTD)         0         0         4.885,276         0         0         3.897,188         1.380,749         4.252         325,320         300,000         2.766,676         2.300,347           Madeas Monis (YTD)         0	As of 12/31/03	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tel. Memor Veches (YTD)         0         0         4.885,276         0         0         3.897,188         1.380,749         4.252         325,320         300,000         2.766,676         2.300,347           Madeas Monis (YTD)         0	Tot. Member Months (CP)	0	983,061	0	0	1,029,821	426,312	115,729	47,571	0	685,546	632,540
Medicare Months (CP)         0		0	4,083,216	0	0	3,867,138	1,990,794	437,322	206,369	500,908	2,766,676	2,509,344
Modical Monthe (TTD)         0         0         0         0         0         219,241         290,076         297,242           Modical Monte (TTD)         0         0         0         0         0         0         0         0         0         0         0         170,473           Modical Monte (TTD)         0         0         0         0         0         182,471         140,498         120,380         0         0         143,442           Derop         0         32,871         140,498         120,380         0         0         15,806         0         121,344         22,583           Medical Risk         0	Dec 02/Tot. Member Months (Y	170,703	6,502,770	0	704,742	3,187,691	2,355,227	377,070	359,560	620,590	2,814,578	2,414,187
Madical Monthi (CP)         0         0         0         0         0         120.403           Brochneth Moncal Monthy (TP)         0         0         0         0         238.234         0         219.580         0 </td <td>Medicare Months (CP)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>63,699</td> <td>72,226</td>	Medicare Months (CP)	0	0	0	0	0	0	0	0	0	63,699	72,226
Medical Monte (*TD)         0	Medicare Months (YTD)	0	0	0	0	0	0	0	0	219,241	260,076	297,375
Enrolment Group         0         386,915         0         0         43,271         140,981         520         15,86         0         143,391         142,899           Medicar Bick         0         0         0         0         0         0         0         0         0         0         0         0         143,391         142,899           Medicar Bick         0<				0								
Group         0         326,915         0         0         43,771         140,981         550         15,806         0         133,891         142,2088           Medcase Rot         0        <	· · /	0	0	0	0	3,288,234	0	219,380	0	0	0	437,445
Mediane Rokk         0         0         0         0         0         0         0         0         0         1         1         22888           Medical Rok         0 </td <td></td>												
Medical Risk         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
Medical Cols         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td></t<>											,	
Medical Cost Individual         0				-				-			-	•
Individual Other         0         0         0         0         0         0         0         33         0           Total Membre Dec 03 (% Stare in each matet Tatal Membre Dec 02         0         335,927         (11,037         38,479         15,566         0         227,014         211,388           Stare in each matet Tatal Membre Dec 02         3,534         469,952         0         0         226,075         198,473         32,666         23,488         63,041         230,004         202,288           Op excursion         0         0         0         226,075         198,473         32,666         23,488         63,041         230,004         202,288           Op excursion         0         0         0         286,076         516,64         0         81,328         160,044         1,401,033         1,359,100           Or Man-Physican (P7 G1,18)         0         0         0         0         61,338         0         103,309         198,044         1,401,033         1,359,100           Total Membre Dec 03         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         <		-				,		,		-	-	
Other         0         0         0         0         15,34         0		-		•	-	-	-	-		-	-	-
Total Membrs Deo 03 % Share in each market         0         336.812         0         0         343.322         141.037         398.479         15.806         0         227.014         211.388           % Share in each market         3.554         469.982         0         0         225.078         198.473         32.966         23.488         63.041         239.034         202.889           % Share in each market         0         0         0         225.078         198.473         32.966         23.488         63.041         239.034         202.889           07 encounters         0         0         0         0         108.473         32.966         0         21.881         0         448.227         108.493         1.356.100           Tort More instructure         0         0         0         0         141.022         0         557         0         1.2270         168.793           Patient Days         0         0         0         0         0         0         0         0         0         1.355         11.991           Total Patient Days         0         211.891         0         0         0         0         0         0         0         0         0								-				
State in each market			-	-		-	-	,	-	-	-	
Total Members De 02         3.534         4.69.962         0         0         225.078         1198.473         32.698         22.488         63.041         239.034         202800           OP nocumers         0         0         0         2.876.78         1198.473         32.698         22.488         63.041         239.034         202800           OP nocumers         0         0         0         0.857.78         1188.40         11.328         0         433.227         108.499           Or Physician (P7 CLB)         0         5.002.178         0         0         3.557.78         616.311         0         1166.044         1.487.553           Current Period         0         0         0         0         0.577         0         182.200         1.677.553           Medicare Dates         0         0         0         0         0         0         0         2.27.670         0         182.70         11.971           Medicare Date         0         0         0         0         0         0         0         0         0         2.27.670         0         182.70         11.971           Medicare Date         0         0         0         0         <		0	020,010	0	0	0-10,027	171,007	00,119	10,000	0	221,014	211,000
% Share neach maket         Image: Constraint of the state state of the state		3.534	469.982	0	0	295.078	198,473	32.696	23.488	63.041	239.034	202.880
Tot Proverbysician (P? C7 L8)         0         5.002,178         0         0         2.876,666         516,814         0         81,228         199,044         1.401,033         1.359,100           Total Non-Physician (P? C8 L8)         0         5.002,178         0         0         3.537,798         661,233         99,054         0         2.881         0         403,339         196,044         1.401,033         1.359,100           Current Period         0         0         0         0         0         0.502,178         0         0         0         0         0         0.0         0.0         0.0         0		0,001	.00,002	•		200,010		02,000	20,100	00,011	200,001	202,000
Tor Max-Physical (P7 C8 LB)         O         O         O         661333         99.504         O         21.981         O         443.227         109.493           Current Period Patient Days (medicare)         O         3.537.798         616.318         O         103.309         196.044         1.884.280         1.467.593           Current Period Medicare Patient Days O         O         O         O         O         O         O         O         0	O/P encounters											
Tot Non-Physical (P7 C8 L8)         0         493,227         108,493           Current Period         0         3,537,798         616,318         0         103,309         196,044         1,844,280         1,467,593           Current Period         0 </td <td></td> <td>0</td> <td>5,002,178</td> <td>0</td> <td>0</td> <td>2,876,565</td> <td>516,814</td> <td>0</td> <td>81,328</td> <td>196,044</td> <td>1,401,033</td> <td>1,359,100</td>		0	5,002,178	0	0	2,876,565	516,814	0	81,328	196,044	1,401,033	1,359,100
Current Periend Medicare Patient Days medicare)         0         21.18         0         0         0         41.022         0         557         0         11.270         15.379           Medicare Patient Days (not Parient	Tot Non-Physician (P7 C8 L8)	0	0	0	0	661,233	99,504	0	21,981	0	493,227	108,493
Patient Days (no medicare)         0         21,180         0         0         41,022         0         557         0         16,270         16,373           Medicare Patient Days         0         21,180         0	Total	0	5,002,178	0	0	3,537,798	616,318	0	103,309	196,044	1,894,260	1,467,593
Medicare Parient Days         0	Current Period											
Total Patient Days         0         21180         0         0         41.022         0         557         0         225.22         28.870           Medicar Days/1000         0         0         0         0         0         0         0         141         0         384         384           Patient Days (1000         0         0         0         0         0         0         0         0         0         1.694         1.992           Vari Dabis         0         0         0         0         0         0         0         0         0         0         0         0         1.694         1.992           Days (1000         0         0         0         0         0         0         0         0         2.44         66         308         381           Days (1000         0         2.522         17.17.80         3.50         50         568.51.514         526.124         1.634         384.554.42         1.644         66         308         383         3.50         50         50         53         53.50         53.50         53.50         53.50         53.50         53.50         53.50         53.50         53.50	Patient Days (no medicare)	0	21,180	0	0	0	41,022	0	557	0	16,270	16,979
Days/1000 (No medicare)         0         259         0         0         0         1,155         0         141         0         314         364           Vear to Date         0         0         0         0         0         0         0         0         0         1,694         1,992           Vear to Date         0         0         0         0         0         0         0         0         0         1,694         1,992           Patient Days         0         0         0         0         0         0         0         0         0,6,490         4,102         47,300           Total Patient Days         0         88,904         0         0         398         3227         0         244         65         308         381           Medicare Patient Days         0         0         0         0         0         0         0         0         356,851,541         3264,474.831         \$50 <td>Medicare Patient Days</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>8,992</td> <td>11,991</td>	Medicare Patient Days	0	0	0	0	0	0	0	0	0	8,992	11,991
Medicare Days/1000         0         0         0         0         0         0         0         1,694         1,992           Patient Days (no medicare)         0         89,904         0	Total Patient Days	0	21,180	0	0	0	41,022	0	557	0	25,262	28,970
Varto Date         Base					-		1,155	-	141			
Patient Days (no medicare)         0         89,904         0         0         128,196         54,283         0         4,202         1,526         64,327         70,180           Medicare Patient Days         0         99,904         0         0         0         0         0         6,430         41,102         47,300           Days/1000 (No medicare)         0         284         0         0         388         327         0         244         65         308         381           Medicare Days/1000         0         0         0         0         0         0         0         244         65         308         381           Medicare Days/1000         0         0         0         0         0         0         0         3557         544,217,72         542,101,72         544,314,7483         542,101,72         544,216,742         544,216,744         5318,732,913         586,51541         545,4216,712         544,216,742         541,210,726         544,216,742         544,216,742         544,216,744         541,210,726         544,216,742         544,216,744         541,210,710         542,101,726         544,216,742         541,210,710         542,913,726,913         561,514,910,314,914,914         544,216,744	Medicare Days/1000	0	0	0	0	0	0	0	0	0	1,694	1,992
Medicare Patient Days         0												
Total Parient Days         0         0         128,196         54.293         0         4.202         8.016         105.429         117.480           Days/1000 (No medicare)         0         284         0         0         386         327         0         244         66         308         381           Medicare Days/1000         0         0         0         0         0         0         0         0         0         385         1,896         1,999           Comm. Risk Prem (YT)         \$250.210         \$294.40.038         \$0         \$0         \$4.692.678         \$61.220,173         \$54.692.678         \$61.220,1726         \$347.373.737         \$4.692.678         \$61.220,1726         \$347.337.437         \$4.692.678         \$61.220,170         \$54.592.618         \$43.300,915         \$45.682.678         \$61.220,1726         \$347.337.437         \$4.692.678         \$61.220,1726         \$347.337.437         \$4.692.678         \$61.220,172         \$54.233,47.437         \$4.692.678         \$61.220,172         \$54.33.60,915         \$4.692.678         \$61.220,172         \$54.233,47.437         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50			,	-		,		-				
Days/1000 (No medicare) Medicare Days/1000         0         244         0         244         65         308         381           Medicare Days/1000         0         0         0         0         0         0         0         0         355         1.886         3181           Comm. Risk Prem (CP)         \$223,4440,058         \$0         \$0         \$0         \$365,357         \$4,692,678         \$61,220,170         \$542,101,726         \$547,337,437           Medicare XVIII (CP)         \$550,2210         \$954,380,385         \$0         \$0         \$0         \$0         \$0         \$0         \$313,6732,913         \$86,954,426           Medicare XVIII (CP)         \$525,210         \$954,380,385         \$0         \$0         \$0         \$0         \$0         \$313,6732,913         \$86,954,426           Medicare XVIII (CP)         \$50         \$0							•				,	
Medicare Days/100         0         0         0         0         0         0         0         0         0         0         355         1.896         11905           Comm. Risk Prem (CP)         \$234,440,058         \$0         \$0         \$0         \$0         \$0         \$164,417,483         \$0         \$164,726,744         \$399,851,541         \$264,374         \$44,147,483         \$50         \$161,220,170         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$542,101,726         \$543,930,915           Medicare XVIII (CP)         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51,943,988         \$161,890,915           Medicare XVIII (CP)         \$50 <td< td=""><td>-</td><td></td><td></td><td>÷</td><td>-</td><td></td><td></td><td>-</td><td></td><td>,</td><td></td><td></td></td<>	-			÷	-			-		,		
Comm. Risk Prem (CP)         \$								-				
Comm. Risk Prem (YTD)         \$250,210         \$954,350,385         \$0         \$0         \$454,216,749         \$395,357         \$4,692,678         \$61,220,170         \$542,101,726         \$547,337,437,437,437,437,437,437,437,437,4	•						•		•			
Medicare XVIII (CP)         \$0 <td>. ,</td> <td></td>	. ,											
Medicare XVIII (YTD)         \$570,252         \$19,171         \$0         \$0         \$0         \$0         \$0         \$139,549,588         \$161,889,379         \$173,688,499           Medicaid XX (CP)         \$0         \$13,960,98         \$0<	. ,									1 1 1	. , ,	
Medicaid XIX (CP)         \$0         \$0         \$0         \$0         \$163,860,238         \$0         \$9,542,089         \$0         \$0         \$0         \$19,174,110           Medicaid XIX (YTD)         \$0 <td></td>												
Medicaid XIX (YTD)         \$0         \$0         \$0         \$0         \$582,233,459         \$0         \$30,067,937         \$0         \$0         \$0         \$65,631,809           Point of Serv Rider Cov (YTD)         \$0		. ,								. , ,	. , ,	
Point of Serv Rider Cov (CP)         \$0         <	. ,											
Point of Serv Rider Cov (YTD)         \$0	. ,											
Publicly Supported (YTD)         \$0         \$	. ,											
Children's Health Ins Plan (CP)         \$0	Publicly Supported (CP)											
Children's Health Ins Plan (YTE         \$0         \$0         \$0         \$36,272,297         \$0         \$13,960,369         \$0         \$0         \$6,671,151           Total Premium (CP) Total Premium (YTD)         \$0         \$234,440,058         \$0         \$0         \$12,297,866         \$96,851,541         \$12,781,763         (\$4,147,483)         \$0         \$176,542,967         \$152,182,584           Total Premium (YTD)         \$820,462         \$954,369,556         \$0         \$0         \$618,505,756         \$44,423,663         \$4,692,678         \$200,769,758         \$703,991,104         \$596,326,974           2001 Premium PMPM         \$159.69         \$155.56         \$0.00         \$216.50         \$186.11         \$166.60         \$69.57         \$43.25         \$0.00         \$220.57         \$197.56           2002 Premium PMPM         \$188.07         \$198.82         \$0.00         \$244.34         \$172.12         \$194.01         \$97.67         \$50.99         \$328.76         \$229.60         \$225.10           2003 Premium PMPM         \$0.00         \$233.73         \$0.00         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.87         \$254.45         \$237.64           ACTUAL PMPM '03 YTD         \$0.00         \$0.00         \$0.00												
Total Premium (CP) Total Premium (YTD)         \$0         \$234,440,058         \$0         \$172,297,866         \$96,851,541         \$12,781,763         (\$4,147,483)         \$0         \$176,542,967         \$152,182,584           Total Premium (YTD)         \$820,462         \$954,369,556         \$0         \$0         \$618,505,756         \$454,216,749         \$44,423,663         \$4,692,678         \$200,769,758         \$703,991,104         \$596,326,974           2001 Premium PMPM         \$159,69         \$155.56         \$0.00         \$216.50         \$186.11         \$166.60         \$69.57         \$43.25         \$0.00         \$220.57         \$197.56           2002 Premium PMPM         \$188.07         \$198.82         \$0.00         \$244.34         \$172.12         \$194.01         \$97.67         \$50.99         \$328.76         \$229.60         \$225.10           2003 Premium PMPM         \$0.00         \$233.73         \$0.00         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.87         \$254.45         \$237.64           ACTUAL PMPM '03 YTD         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$20.01         \$200.01         \$200.29         \$28.16         \$211.42         \$22.74         \$217.35         \$216	. ,					+ - / - /		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Total Premium (YTD)         \$820,462         \$954,369,556         \$0         \$0         \$618,505,756         \$44,423,663         \$46,92,678         \$200,769,758         \$703,991,104         \$\$596,326,974           2001 Premium PMPM         \$159.69         \$155.56         \$0.00         \$216.50         \$186.11         \$166.60         \$69.57         \$43.25         \$0.00         \$220.57         \$197.56           2002 Premium PMPM         \$188.07         \$198.82         \$0.00         \$244.34         \$172.12         \$194.01         \$97.67         \$50.99         \$328.76         \$229.60         \$225.10           2003 Premium PMPM         \$0.00         \$233.73         \$0.00         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.87         \$254.45         \$237.64           ACTUAL PMPM '03 YTD         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$200.00         \$211.42         \$211.42         \$217.35         \$216.27         \$29.29           Medicaid Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$61.03           Total Premium         \$0.00         \$0.00         \$0.00         \$177.07	Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$36,272,297	\$0	\$13,960,369	\$0	\$0	\$0	\$6,671,151
Total Premium (YTD)         \$820,462         \$954,369,556         \$0         \$0         \$618,505,756         \$44,423,663         \$4,692,678         \$200,769,758         \$703,991,104         \$\$596,326,974           2001 Premium PMPM         \$159.69         \$155.56         \$0.00         \$216.50         \$186.11         \$166.60         \$69.57         \$43.25         \$0.00         \$220.57         \$197.56           2002 Premium PMPM         \$188.07         \$198.82         \$0.00         \$244.34         \$172.12         \$194.01         \$97.67         \$50.99         \$328.76         \$229.60         \$225.10           2003 Premium PMPM         \$0.00         \$233.73         \$0.00         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.87         \$254.45         \$237.64           ACTUAL PMPM '03 YTD         \$0.00         \$20.00         \$0.00         \$0.00         \$0.00         \$0.00         \$20.00         \$20.17         \$264.45         \$227.64           Medicaid Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$20.07         \$214.27         \$217.35         \$216.27         \$29.29           Medicaid Premium         \$0.00         \$0.00         \$0.00         \$0.00	Total Premium (CP)	\$0	\$234,440,058	\$0	\$0	\$172,297,866	\$96,851,541	\$12,781,763	(\$4,147,483)	\$0	\$176,542,967	\$152,182,584
2002 Premium PMPM         \$188.07         \$198.82         \$0.00         \$244.34         \$172.12         \$194.01         \$97.67         \$50.99         \$328.76         \$229.60         \$225.10           2003 Premium PMPM         \$0.00         \$233.73         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.87         \$254.45         \$237.64           ACTUAL PMPM '03 YTD Commercial Premium         \$0.00         \$233.73         \$0.00         \$0.00         \$200.00         \$228.16         \$211.42         \$22.74         \$400.87         \$226.45         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$203.07         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$208.61         \$211.42         \$22.74         \$216.27         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$208.61         \$211.42         \$22.74         \$216.27         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	Total Premium (YTD)	\$820,462	\$954,369,556	\$0	\$0	\$618,505,756	\$454,216,749	\$44,423,663	\$4,692,678	\$200,769,758	\$703,991,104	\$596,326,974
2002 Premium PMPM         \$188.07         \$198.82         \$0.00         \$244.34         \$172.12         \$194.01         \$97.67         \$50.99         \$328.76         \$229.60         \$225.10           2003 Premium PMPM         \$0.00         \$233.73         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.87         \$254.45         \$237.64           ACTUAL PMPM '03 YTD Commercial Premium         \$0.00         \$233.73         \$0.00         \$0.00         \$200.00         \$228.16         \$211.42         \$22.74         \$400.87         \$226.45         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$203.07         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$208.61         \$211.42         \$22.74         \$216.27         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$208.61         \$211.42         \$22.74         \$216.27         \$209.29           Medicare Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	2001 Premium PMPM	\$159.69	\$155.56	\$0.00	\$216.50	\$186.11	\$166.60	\$69.57	\$43.25	\$0.00	\$220.57	\$197.56
ACTUAL PMPM '03 YTD Commercial Premium         \$0.00         \$233.73         \$0.00         \$0.00         \$0.00         \$228.16         \$211.42         \$22.74         \$217.35         \$216.27         \$209.29           Medicare Premium         \$0.00	2002 Premium PMPM		\$198.82	\$0.00		\$172.12	\$194.01		\$50.99			
Commercial Premium         \$0.00         \$233.73         \$0.00         \$0.00         \$228.16         \$211.42         \$217.35         \$216.27         \$209.29           Medicare Premium         \$0.00		\$0.00	\$233.73	\$0.00	\$0.00	\$159.94	\$228.16	\$101.58	\$22.74	\$400.87	\$254.45	\$237.64
Medicare Premium         \$0.00         \$150.03           Total Premium         \$0.00         \$233.73         \$0.00         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.81         \$254.45         \$237.64           Other Revenue         \$0.00 <td>ACTUAL PMPM '03 YTD</td> <td></td>	ACTUAL PMPM '03 YTD											
Medicaid Premium         \$0.00         \$0.00         \$0.00         \$177.07         \$0.00         \$137.06         \$0.00         \$0.00         \$150.03           Total Premium         \$0.00         \$233.73         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.81         \$254.45         \$237.64           Other Revenue         \$0.00	Commercial Premium											
Total Premium         \$0.00         \$233.73         \$0.00         \$159.94         \$228.16         \$101.58         \$22.74         \$400.81         \$254.45         \$237.64           Other Revenue         \$0.00												
Other Revenue         \$0.00												
TOTAL REVENUE \$0.00 \$233.73 \$0.00 \$0.00 \$159.97 \$276.52 \$101.58 \$56.51 \$400.81 \$254.45 \$237.86												
	TOTAL REVENUE	\$0.00	\$233.73	\$0.00	\$0.00	\$159.97	\$276.52	\$101.58	\$56.51	\$400.81	\$254.45	\$237.86

	Aet Healthcare		Amcare Health Plans of Texas.	Amcare Health Plans of Texas,	Amerigroup	Cigna Healthcare	El Paso First Health Plans.	Great-West Healthcare of	Healthspring,	Humana Health	Mercy Health Plans of Missouri,
	Plan, Inc.	Aetna Health Inc.	Inc.	Inc.	Texas, Inc.	of Texas, Inc.	Inc.	Texas, Inc.	Inc.	Plan of Texas, Inc.	Inc.
As of 12/31/03	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$137.62	\$0.00	\$0.00	\$104.87	\$140.00	\$59.10	\$150.74	\$220.62	\$190.11	\$106.89
Total Med & Hosp	\$0.00	\$177.28	\$0.00	\$0.00	\$124.86	\$196.54	\$89.54	\$20.92	\$329.92	\$222.43	\$211.83
Total Admin. Exp	\$0.00	\$30.81	\$0.00	\$0.00	\$31.63	\$79.62	\$9.92	\$35.53	\$64.60	\$30.66	\$15.39
TOTAL EXPENSES	\$0.00	\$208.09	\$0.00	\$0.00	\$156.49	\$276.16	\$99.47	\$56.45	\$394.52	\$253.09	\$227.22
INCOME (loss)	\$0.00	\$17.72	\$0.00	\$0.00	\$2.14	\$1.52	\$2.11	\$0.05	\$4.15	\$1.36	\$10.44
INCOME (loss) Dec 02	\$153.85	\$2.41	\$0.00	(\$6.18)	\$2.00	(\$5.72)	\$2.09	\$0.40	\$0.92	(\$9.86)	\$1.36
M & H/Total Prems (%)	-581.72%	75.85%	0.00%	0.00%	78.07%	86.14%	88.15%	92.00%	82.31%	87.41%	89.14%
M & H/Total Expenses (%)	34.70%	85.19%	0.00%	0.00%	79.79%	71.17%	90.02%	37.06%	83.63%	87.89%	93.23%
Admin/Total Expenses (%)	65.30%	14.81%	0.00%	0.00%	20.21%	28.83%	9.98%	62.94%	16.37%	12.11%	6.77%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$820,462	\$954,369,556	\$0	\$0	\$618,614,564	\$550,500,248	\$44,423,663	\$11,661,305	\$200,769,758	\$703,991,104	\$596,880,209
Hosp/Medical Benefits	(\$4,143,193)	\$561,925,410	\$0	\$0	\$405,546,296	\$278,709,096	\$25,844,998	\$31,108,990	\$110,508,018	\$525,974,207	\$268,224,521
Total Med & Hosp	(\$4,772,774)	\$723,858,981	\$0	\$0	\$482,847,715	\$391,274,903	\$39,159,088	\$4,317,439	\$165,261,293	\$615,388,849	\$531,551,764
Total Admin. Exp	(\$8,981,263)	\$125,797,847	\$0	\$0	\$122,311,611	\$158,503,436	\$4,339,998	\$7,332,227	\$32,357,985	\$84,828,098	\$38,621,597
TOTAL EXPENSES	(\$13,754,037)	\$849,656,828	\$0	\$0	\$605,159,326	\$549,778,339	\$43,499,086	\$11,649,666	\$197,619,278	\$700,216,948	\$570,173,361
INCOME (loss)	\$16,288,663	\$72,360,319	\$0	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$2,079,317	\$3,760,985	\$26,191,186
INCOME (loss) Dec 02	\$26,263,263	\$15,695,446	\$0	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$145,180	\$568,300	(\$27,761,926)	\$3,279,342
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$2,048,666	\$30,786,873	\$0	\$0	\$4,184,530	\$4,021,961	\$262,902	\$386,416	\$0	\$5,458,023	\$8,120,559
After Tax Net Inc (CP)	\$2,822,724	\$26,304,831	\$0	\$0	\$2,386,324	\$4,589,923	\$262,902	\$254,313	\$0	\$467,724	\$7,974,546
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$0	\$13,455,238	\$721,909	\$924,577	\$11,639	\$3,150,479	\$3,774,157	\$26,706,848
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$2,079,316	\$3,760,985	\$26,191,186
Before Tax Net Inc (2002)	\$25,128,496	\$12,910,964	\$0	(\$4,355,646)	\$10,462,860	(\$21,595,863)	\$786,246	\$167,952	\$861,061	(\$39,415,596)	\$3,279,342
After Tax Net Inc (2002)	\$26,263,263	\$15,695,446	\$0	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$145,181	\$568,300	(\$27,761,926)	\$3,279,342
Before Tax Net Inc (2001)	(\$31,959,095)	(\$82,156,748)	\$0	(\$1,167,282)	\$8,331,703	(\$25,077,110)	\$268,200	\$1,463,284	\$0	(\$22,599,233)	(\$2,647,200)
After Tax Net Inc (2001)	(\$8,180,647)	(\$53,939,558)	\$0	(\$1,167,282)	\$5,380,594	(\$17,521,321)	\$268,200	\$943,726	\$0	(\$1,424,343)	(\$2,647,200)

Teas.         Iteam         None         Teas.         LC         Sith LLC         Number is the interval of the												
Teas.         Iteam Plas.         Bearly LLC         940, LLC         940, LLC         940, LLC         Moly nucl.         Consultant Consoliated Co		Pacificare of	Presbyterian	PSO Health	Rio Grande	SelectCare of		Southwest Texas	Superior	Texas Gulf	Texas Health	Texas Universities
Tot. Member Monte (TP)         468.858         0         0         1         66.851         200.871         877.744         477.365         0         0           De (07rt, Mumber Monte (TP)         2.754.578         2.027.885         0         0         1387.256         1.0587.725         4.752.308         1657.016         0         12.558           Medicare Monte (CP)         2.654.578         2.027.885         0 <td< td=""><td></td><td>Texas, Inc.</td><td></td><td>Service, LLC</td><td>HMO, Inc.</td><td>Texas, L.L.C.</td><td>SHA, L.L.C.</td><td>HMO, Inc.</td><td></td><td>Coast HMO, Inc.</td><td>Choice, L.C.</td><td>Health Plan, Inc.</td></td<>		Texas, Inc.		Service, LLC	HMO, Inc.	Texas, L.L.C.	SHA, L.L.C.	HMO, Inc.		Coast HMO, Inc.	Choice, L.C.	Health Plan, Inc.
Tot. Member Monther (VTD)         1.383 381         0         0         1 172,01         1.887,251         4.282,230         1.677,011         0         0           Dec (D7.0. Member (P)         224,823         0.0         0	As of 12/31/03	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Dec 02101         Member Montis (VT)         2.794.516         2.021.889         0         0         1732.88         398.948         6,779.238         953.018         0         1.2556           Medicare Months (VTD)         025.568         0	Tot. Member Months (CP)	458,858	0	0	0	46,631	266,817	877,744	476,365	0	0	0
Medicare Months (CP)         22.48.28         O         O         O         O         O         O         O         O         O           Medicare Months (CP)         0<						,		, - ,	1- 1-	0		0
Medicare Months (CP) Medicare Months (CP) Medicar					-			1 1				255,982
Modelaid Monthy (CP)         Dots         O <tho< th="">         O         O         O</tho<>	. ,		-							-		0
Medical Months (YTD)         0         0         0         0         0         10         0         10         0			÷		-		-		•		-	0
Errollmet         S1,182         0         0         0         9,9627         274,272         20,38         0         0           Medicato Risk         74,467         0<	. ,	-						-				0
Group         51,182         0         0         0         0,98,272         274,725         20,339         0         0           Medicare Cast         0	. ,	-	-	-	-	-	,		.,		-	
Medicare Cost         0         <	Group	51,182	0	0	0	0	59,627	274,725	20,339	0	0	0
Medical Risk         0         0         0         0         1588         0         138.030         0         0           Medical Cost         0         <		74,467	-			15,574	0	0	0			0
Medical Cost Individual         0					-		•		•	-	-	0
Individual Other         162         0					-					-	-	0
Other         0         0         0         0         0         0         0         0         0         0           Yes have in each market         150.985         0         0         0         155.74         88.834         229.722         155.369         0         0         0           Yes have in each market         201.497         0         0         0         14.148         90.580         547.812         117.969         0         0         0           OP encounters         18.046         0         0         181.793         419.888         1.564.458         0					-		•		•	-	-	0
Total Membres Dec 03         150.995         0         0         15.574         88.834         295.722         158.369         0         0           % Share in each market         0         0         0         14.148         90.550         547.812         117.989         0         0           WS hare in each market         201.497         0         0         0         141.148         90.550         547.812         117.989         0         0           Var Physician (P7 C1 L8)         18.0.46         0         0         0         181.793         419.888         1.554.458         0         0         0           Current Period         3.666         0         0         0         262.333         601.860         1.960.917         0			-		-				-	-	-	0
% Share in each maket         Image         Image<		•		-	-	-			-		-	0
Total Members Dec 02         201,497         0         0         14,148         90,580         547,812         117,389         0         0           Wis Share in exoluties         0         0         14,148         90,580         547,812         117,389         0         0           OP encounters         15,04,458         0         0         0         181,793         419,688         1,554,458         0         0         0           Ort Physician (P7 C1 L8)         36,565         0         0         0         0         262,333         601,860         1,960,917         0         0         0           Current Period         7,963         0         0         0         5,557         0         7         0         0         0           Patient Days (no medicare)         26,915         0         0         0         0         5,557         0         0         0         0         0           Days/1000 (No medicare)         408         0         0         0         0         226,854         216,389         60,409         0         0           Days/1000 (No medicare)         27,877         0         0         0         218,865         0         0		,		Ŭ	<u> </u>		00,001	200,122		Ŭ	Ű	Ŭ
OP encunters Tot Pryscian (P7 C7 L8) Tot Non-Physician (P7 C8 L8) Total         18.04         0         0         181.73         419.88         1.554.456         0         0         0           Tot Physician (P7 C8 L8) Total         3.656         0         0         0         80.540         181.972         406.455         0         0         0         0           Current Period Patient Days (no medicare)         7.963         0         0         0         5.557         0		201,497	0	0	0	14,148	90,580	547,812	117,989	0	0	0
Tot Prysician (P7 C7 L8)         18,046         0         0         0         15,14,988         1,554,458         0         0         0           Tot Non-Physician (P7 C3 L8)         2,702         0         0         0,054         119,972         406,459         0         0         0         0           Current Priod         7983         0         0         0         0         6,612         7,916         16,237         0         0           Medicare Patient Days         20,915         0         0         0         5,557         6,612         7,916         16,237         0         0           Days/1000 (No medicare)         408         0         0         0         0         226,876         0												
Tor Non-Physician (P7 G8 L8)         3,656         0         <												
Total         21,702         0         0         0         262,333         601,860         1,960,917         0         0         0           Gurrent Period Patient Days         7,963         0         0         0         0         6,612         7,916         16,237         0         0           Medicare Patient Days         28,678         0         0         0         5,557         6,612         7,916         16,237         0			-						-			0
Current Period Patient Days (no medicare)         7,963         0         0         0         6,612         7,916         16,237         0         0           Medicare Patient Days         22,975         0         0         0         5,557         0,612         7,916         16,237         0         0         0           Total Patient Days         28,878         0         0         0         5,557         6,612         7,916         16,237         0         0         0           Medicare Days/1000 (nedicare)         408         0         0         0         1,430         0									-			0
Patien Days (no medicare)         7,963         0         0         0         6,612         7,916         16,237         0         0           Total Patient Days         20,915         0         0         0         5,557         0 <td< td=""><td></td><td>21,702</td><td>U</td><td>0</td><td>U</td><td>202,333</td><td>001,000</td><td>1,960,917</td><td>0</td><td>0</td><td>0</td><td>U</td></td<>		21,702	U	0	U	202,333	001,000	1,960,917	0	0	0	U
Medicare Patient Days         20.915         0         0         0         5.557         0         0         0         0         0           Total Patient Days         28,878         0         0         0         5.557         6,612         7,916         16,237         0         0           Medicare Days/1000 (bmedicare)         408         0 <td></td> <td>7.062</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>6 610</td> <td>7.016</td> <td>16 007</td> <td>0</td> <td>0</td> <td>0</td>		7.062	0	0	0	0	6 610	7.016	16 007	0	0	0
Total Patient Days         28,878         0         0         0         5,557         6,612         7,916         16,237         0         0           Days/1000 (No medicare)         408         0         0         0         0         297         108         409         0         0           Vert to Date         9         0 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>v</td> <td></td> <td>7,910</td> <td>10,237</td> <td>-</td> <td></td> <td>0</td>			-			v		7,910	10,237	-		0
Days/1000 (No medicare) Medicare Days/1000         408         0         0         0         0         297         108         409         0         0           Year to Date Patient Days (no medicare) Medicare Patient Days Total Patient Days         1,116         0	-		-		-	,	•	7,916	16.237	-	-	0
Medicare Days/1000         1,116         0         0         0         1,430         0         0         0         0         0           Year to Date Patient Days (no medicare)         27,673         0         0         0         28,664         216,389         60,409         0         0         0           Medicare Patient Days         100,575         0         0         0         0         21,865         0	· · · ·											0
Patient Days (no medicare)         27,673         0         0         0         26,654         216,889         60,409         0         0           Medicare Patient Days         100,575         0         0         0         21,865         0			-			-						0
Medicare Patient Days         100,575         0         0         0         21,865         0         21,865         26,654         216,389         60,409         0         0         0         0         0         244         611         4322         0	Year to Date											
Total Patient Days         128,248         0         0         0         21,865         26,654         216,389         60,409         0         0           Days/1000 (No medicare) Medicare Days/1000         328         0         0         0         0         294         611         432         0         0         0           Comm. Risk Prem (CP)         \$55,195,388         \$0         \$0         \$0         \$0         \$0         \$0         0	Patient Days (no medicare)	27,673	0	0	0	0	26,654	216,389	60,409	0	0	0
Days/1000 (No medicare) Medicare Days/1000         328         0         0         0         0         294         611         432         0         0           Comm. Risk Prem (CP)         \$55,195,388         \$0         \$0         \$0         \$42,776,54         \$202,979,659         \$0         \$	-		-			,	0	0	0			0
Medicare Days/1000         1,303         0         0         0         1,399         0 </td <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>0</td>					-						-	0
Comm. Risk Prem (CP)         \$55,195,388         \$0         \$0         \$0         \$0         \$224,560,544         \$0 <td></td> <td>0</td>												0
Comm. Risk Prem (YTD)         \$234,560,544         \$0         \$0         \$0         \$176,585,821         \$816,076,126         \$0         \$0         \$0           Medicare XVIII (CP)         \$130,142,481         \$0         \$0         \$0         \$28,630,057         \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></td<>												\$0
Medicare XVIII (CP)         \$130,142,481         \$0         \$0         \$0         \$28,630,057         \$0												\$0
Medicare XVIII (YTD)         \$526,833,216         \$0												\$0
Medicaid XIX (YTD)         \$0         \$0         \$0         \$0         \$0         \$0         \$23,975,786         \$123,790,959         \$189,210,508         \$0         \$0           Point of Serv Rider Cov (CP)         \$0			\$0	\$0	\$0	\$113,979,364	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)         \$0         <	Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$6,632,670	(\$310,392)	\$56,744,453	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)         \$0	. ,											\$0
Publicly Supported (CP)         \$0												\$0
Publicly Supported (YTD)         \$0         \$												\$0 \$0
Children's Health Ins Plan (CP)         \$0         \$0         \$0         \$0         \$1,162,985         \$0         \$3,468,184         \$0         \$0           Children's Health Ins Plan (YTD)         \$0												\$0 \$0
Children's Health Ins Plan (YTD)         \$0         \$0         \$0         \$0         \$5,162,901         \$0         \$16,867,460         \$0         \$0           Total Premium (CP) Total Premium (YTD)         \$185,337,869         \$0         \$0         \$28,630,057         \$50,566,188         \$202,669,267         \$60,212,637         \$0         \$0           Total Premium (YTD)         \$761,393,760         \$0         \$0         \$113,979,364         \$205,724,508         \$939,867,085         \$206,077,968         \$0         \$0           2001 Premium PMPM         \$309.98         \$226.49         \$0.00         \$60.40         \$168.20         \$189.58         \$116.22         \$0.00         \$200.52           2002 Premium PMPM         \$359.18         \$247.73         \$0.00         \$602.09         \$181.31         \$197.95         \$130.64         \$0.00         \$371.08           2003 Premium PMPM         \$392.80         \$0.00         \$0.00         \$607.89         \$188.79         \$221.04         \$122.88         \$0.00         \$0.00												\$0
Total Premium (CP) Total Premium (YTD)         \$185,337,869         \$0         \$0         \$28,630,057         \$50,566,188         \$202,669,267         \$60,212,637         \$0         \$0           2001 Premium PMPM         \$309,98         \$226,49         \$0.00         \$0.00         \$602,09         \$181,31         \$197,95         \$116,22         \$0.00         \$200,571,08         \$0 <t< td=""><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$6,123</td></t<>	. ,											\$6,123
Total Premium (YTD)         \$761,393,760         \$0         \$0         \$113,979,364         \$205,724,508         \$939,867,085         \$206,077,968         \$0         \$0           2001 Premium PMPM         \$309.98         \$226.49         \$0.00         \$634.00         \$168.20         \$189.58         \$116.22         \$0.00         \$200.52           2002 Premium PMPM         \$359.18         \$247.73         \$0.00         \$602.09         \$181.31         \$197.95         \$130.64         \$0.00         \$371.08           2003 Premium PMPM         \$392.80         \$0.00         \$0.00         \$607.89         \$188.79         \$221.04         \$122.88         \$0.00         \$0.00						-						\$0
2002 Premium PMPM         \$359.18         \$247.73         \$0.00         \$602.09         \$181.31         \$197.95         \$130.64         \$0.00         \$371.08           2003 Premium PMPM         \$392.80         \$0.00         \$0.00         \$607.89         \$188.79         \$221.04         \$122.88         \$0.00         \$0.00		8701 000 700				<b>M</b> <sup>1</sup> 10 <sup>0</sup> 070 <sup>0</sup> 001	<b>MOOF TO ( 500</b>		<b>BOOD</b> 077 000			\$6,123
2003 Premium PMPM         \$392.80         \$0.00         \$0.00         \$607.89         \$188.79         \$221.04         \$122.88         \$0.00         \$0.00												\$96.44
												\$70.23
		\$392.8U	\$0.00	\$0.00	\$0.00	\$601.88	\$188.79	\$221.04	\$122.88	\$0.00	\$0.00	\$0.00
ACTUAL PMPM '03 YTD Commercial Premium \$231.83 \$0.00 \$0.00 \$0.00 \$0.00 \$206.36 \$227.98 \$0.00 \$0.00 \$0.00		\$221.02	¢0.00	¢0.00	¢0.00	¢0.00	¢206.26	¢007.00	¢0.00	¢0.00	¢0.00	\$0.00
Commercial Premium         \$231.83         \$0.00         \$0.00         \$0.00         \$2.00         \$2.00         \$0.00 </td <td></td> <td>\$0.00</td>												\$0.00
Medicale remium         \$500.33         \$0.00												\$0.00
Total Premium \$392.80 \$0.00 \$0.00 \$0.00 \$607.89 \$188.79 \$221.04 \$122.88 \$0.00 \$0.00	L											\$0.00
Other Revenue         \$0.00												\$0.00
	TOTAL REVENUE	\$393.13	\$0.00	\$0.00	\$0.00	\$607.89	\$191.23	\$224.18	\$122.88	\$0.00	\$0.00	\$0.00

	Pacificare of	Presbyterian	PSO Health	Rio Grande	SelectCare of		Southwest Texas	Superior	Texas Gulf	Texas Health	Texas Universities
	Texas, Inc.	Health Plan, Inc.	Service, LLC	HMO, Inc.	Texas, L.L.C.	SHA, L.L.C.	HMO, Inc.	Healthplan, Inc.	Coast HMO, Inc.	Choice, L.C.	Health Plan, Inc.
As of 12/31/03	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$290.53	\$0.00	\$0.00	\$0.00	\$62.00	\$93.18	\$162.67	\$81.01	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$327.37	\$0.00	\$0.00	\$0.00	\$508.60	\$162.32	\$196.38	\$97.21	\$0.00	\$0.00	\$0.00
Total Admin. Exp	\$42.72	\$0.00	\$0.00	\$0.00	\$83.88	\$22.65	\$34.30	\$18.70	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$370.09	\$0.00	\$0.00	\$0.00	\$592.48	\$184.97	\$230.68	\$115.91	\$0.00	\$0.00	\$0.00
INCOME (loss)	\$23.04	\$0.00	\$0.00	\$0.00	\$15.41	\$6.26	(\$2.49)	\$4.49	\$0.00	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$18.28)	\$7.05	\$0.00	\$0.00	(\$2.62)	\$10.21	\$8.14	\$0.55	\$0.00	(\$85.01)	(\$2.13)
M & H/Total Prems (%)	83.34%	0.00%	0.00%	0.00%	83.67%	85.98%	88.84%	79.11%	0.00%	0.00%	100.00%
M & H/Total Expenses (%)	88.46%	0.00%	0.00%	0.00%	85.84%	87.76%	85.13%	83.87%	0.00%	-830.41%	1.29%
Admin/Total Expenses (%)	11.54%	0.00%	100.00%	0.00%	14.16%	12.24%	14.87%	16.13%	0.00%	930.41%	98.71%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$3,851,650	\$0	\$0	\$0	\$557
TOTAL REVENUE	\$762,030,333	\$0	\$0	\$0	\$113,979,364	\$208,385,719	\$953,201,166	\$206,077,968	\$0	\$0	\$6,681
Hosp/Medical Benefits	\$563,152,253	\$0	\$0	\$0	\$11,625,922	\$101,542,406	\$691,689,918	\$135,852,526	\$0	(\$1,843,911)	\$5,652
Total Med & Hosp	\$634,570,599	\$0	\$0	\$0	\$95,363,767	\$176,886,384	\$835,022,862	\$163,023,331	\$0	(\$1,843,911)	\$6,123
Total Admin. Exp	\$82,802,384	\$0	\$322,178	\$0	\$15,726,662	\$24,681,884	\$145,829,189	\$31,356,455	\$0	\$2,065,960	\$468,956
TOTAL EXPENSES	\$717,372,983	\$0	\$322,178	\$0	\$111,090,429	\$201,568,268	\$980,852,051	\$194,379,786	\$0	\$222,049	\$475,080
INCOME (loss)	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,451	(\$10,573,551)	\$7,534,810	\$0	(\$222,049)	(\$494,010)
INCOME (loss) Dec 02	(\$51,076,611)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$55,191,103	\$468,072	\$0	(\$1,070,688)	(\$544,081)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$1,832,133	\$0	(\$70,541)	\$0	\$1,059,670	\$2,594,924	(\$16,392,507)	\$5,807,390	\$0	(\$215,938)	\$0
After Tax Net Inc (CP)	\$1,832,133	\$0	(\$158,614)	\$0	\$1,059,670	\$2,594,924	(\$5,864,189)	\$3,735,352	\$0	(\$215,938)	\$0
Before Tax Net Inc (2003)	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$27,650,884)	\$11,698,182	\$0	(\$222,049)	(\$494,010)
After Tax Net Inc (2003)	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$10,573,550)	\$7,534,810	\$0	(\$222,049)	(\$494,010)
Before Tax Net Inc (2002)	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$48,818,493	\$792,395	\$0	(\$1,070,688)	(\$544,081)
After Tax Net Inc (2002)	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$55,191,103	\$468,072	\$0	(\$1,070,688)	(\$544,081)
Before Tax Net Inc (2001)	(\$92,690,930)	\$11,643,449	\$0	\$0	(\$149,779)	\$2,593,279	(\$280,807,348)	(\$2,239,384)	\$0	(\$27,781,413)	(\$9,397)
After Tax Net Inc (2001)	(\$92,690,930)	\$11,495,086	\$0	\$0	(\$149,779)	\$2,593,279	(\$222,176,963)	(\$1,556,750)	\$0	(\$27,781,413)	(\$9,397)

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								Amil			
	United Healthcare	Rio Grande		Southwest Texas		Texas Universities	Southwest Texas	International	Seton Health Plan,	Vista Health Plan,	Aet Healthcare
	of Texas, Inc.	HMO, Inc.	SHA, L.L.C.	HMO, Inc.	SHA, L.L.C.	Health Plan, Inc.	HMO, Inc.	(Texas), Inc.	Inc.	Inc.	Plan, Inc.
As of 12/31/03	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
Tot. Member Months (CP)	296,627	0	32,271	2,857	44,637	0	6,174	67,576	68,123	0	0
Tot. Member Months (YTD)	1,561,336	0	121,574	12,825	219,287	0	51,100	277,981	351,352	0	0
Dec 02/Tot. Member Months (Y	2,637,288	0	108,939	33,205	200,919	104,156	105,491	347,913	459,573	0	(39)
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	24,514	0	0	0	0
Enrollment											
Group	94,702	0	10,660	984	13,012	0	2,068	22,529	0	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	182	0	75	0	54	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	21,373	0	0
Total Membrs Dec 03	94,884	0	10,737	984	14,831	0	2,068	22,529	21,373	0	0
% Share in each market		0.00%	91.60%	8.40%	100.00%	0.00%	100.00%	12.01%	11.40%	0.00%	0.00%
Total Members Dec 02	195,100	0	9,738	2,635	19,983	0	7,712	29,275	32,751	0	0
% Share in each market		0.00%	78.70%	21.30%	100.00%	0.00%	100.00%	13.16%	14.72%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	1,076,284	0	53,294	3,591	87,793	0	34,493	5,144	81,356	0	0
Tot Non-Physician (P7 C8 L8)	60,930	0	29,903	1,155	31,321	0	4,064	22,329	3,442	0	0
Total	1,137,214	0	83,197	4,746	119,114	0	38,557	27,473	84,798	0	0
Current Period											
Patient Days (no medicare)	9,051	0	570	15	1,094	1,094	1,094	1,568	316	0	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	9,051	0	570	15	1,094	0	(1,277)	1,568	316	0	0
Days/1000 (No medicare)	366	0	212	63	294	294	294	278	56	0	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	41,303	0	2,480	43	5,580	5,580	5,580	4,066	2,277	0	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	41,303	0	2,480	43	5,580	0	5,248	4,066	2,277	0	0
Days/1000 (No medicare)	317	0	245	40	305	305	305	176	78	0	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$77,972,542	\$0	\$6,268,156	\$924,341	\$9,607,888	\$0	\$1,702,099	\$15,680,346	(\$115,425)	\$0	\$0
Comm. Risk Prem (YTD)	\$376,011,301	\$0	\$23,447,429	\$3,878,982	\$45,910,776	\$0	\$7,241,596	\$62,676,573	\$9,773,979	\$0	\$2,821
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,963)	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,132,067	\$0	(\$41,321)	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,128	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,641	\$0	\$0
Publicly Supported (CP)	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,718,447	\$0	\$0 \$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$5,006	\$0	\$0	\$21,347,250	\$0	
Total Premium (CP)	\$77,972,542	\$0	\$6,268,156	\$924,341	\$9,607,888	\$0	\$1,699,136	\$15,680,346	\$4,716,150	\$0	\$0
Total Premium (YTD)	\$376,011,301	\$0	\$23,447,429	\$3,878,982	\$45,910,776	\$5,006	\$10,373,663	\$62,676,573	\$31,205,549	\$0	\$2,821
2001 Premium PMPM	\$178.28	\$0.00	\$174.68	\$191.46	\$180.38	\$0.00	\$175.66	\$170.85	\$108.88	\$61.47	\$175.69
2002 Premium PMPM	\$204.15	\$0.00	\$190.23	\$254.79	\$195.48	\$79.68	\$192.51	\$189.21	\$105.78	\$0.00	(\$95.77)
2003 Premium PMPM	\$240.83	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00
ACTUAL PMPM '03 YTD											
Commercial Premium	\$240.83	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$272.38	\$225.47	\$160.33	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.77	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$240.83	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00
Other Revenue	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.00	\$0.00
TOTAL REVENUE	\$240.94	\$0.00	\$200.71	\$307.37	\$209.36	\$0.00	\$249.50	\$225.47	\$94.47	\$0.00	\$0.00
	in one service area										

								Amil			
	<b>United Healthcare</b>	Rio Grande		Southwest Texas		Texas Universities	Southwest Texas	International	Seton Health Plan,	Vista Health Plan,	Aet Healthcare
	of Texas, Inc.	HMO, Inc.	SHA, L.L.C.	HMO, Inc.	SHA, L.L.C.	Health Plan, Inc.	HMO, Inc.	(Texas), Inc.	Inc.	Inc.	Plan, Inc.
As of 12/31/03	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$168.76	\$0.00	\$105.16	\$178.37	\$120.74	\$0.00	\$141.06	\$128.83	\$45.01	\$0.00	\$0.00
Total Med & Hosp	\$197.79	\$0.00	\$172.99	\$231.51	\$183.43	\$0.00	\$162.43	\$199.39	\$68.15	\$0.00	\$0.00
Total Admin. Exp	\$43.72	\$0.00	\$25.36	\$50.37	\$24.88	\$0.00	\$77.54	\$23.60	\$20.73	\$0.00	\$0.00
TOTAL EXPENSES	\$241.51	\$0.00	\$198.35	\$281.88	\$208.31	\$0.00	\$239.98	\$222.99	\$88.88	\$0.00	\$0.00
INCOME (loss)	\$0.16	\$0.00	\$2.36	\$19.01	\$1.06	\$0.00	\$7.02	\$2.48	\$5.59	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$2.79)	\$0.00	\$12.10	(\$0.18)	\$15.44	(\$2.20)		(\$9.39)	(\$13.64)	\$0.00	(\$33,850.15)
M & H/Total Prems (%)	82.13%	0.00%	89.69%	76.54%	87.61%	100.00%	80.01%	88.43%	76.74%	0.00%	-7531.83%
M & H/Total Expenses (%)	81.90%	0.00%	87.21%	82.13%	88.06%	2.13%	67.69%	89.42%	76.68%	-17.07%	98.35%
Admin/Total Expenses (%)	18.10%	0.00%	12.79%	17.87%	11.94%	97.87%	32.31%	10.58%	23.32%	117.07%	1.65%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$14,818	\$0	\$0	\$0	\$0	\$336	\$0	\$0	\$188,825	\$42,012	\$0
TOTAL REVENUE	\$376,182,080	\$0	\$24,400,561	\$3,941,995	\$45,910,776	\$5,341	\$12,749,251	\$62,676,573	\$33,193,309	\$42,012	\$2,821
Hosp/Medical Benefits	\$263,492,854	\$0	\$12,784,457	\$2,287,609	\$26,477,321	\$4,620	\$7,208,009	\$35,812,385	\$15,814,393	\$0	(\$189,162)
Total Med & Hosp	\$308,818,268	\$0	\$21,030,839	\$2,969,128	\$40,223,198	\$5,006	\$8,300,350	\$55,427,013	\$23,946,199	(\$133,161)	(\$212,473)
Total Admin. Exp	\$68,254,640	\$0	\$3,083,317	\$646,000	\$5,455,771	\$229,562	\$3,962,536	\$6,560,697	\$7,282,024	\$913,126	(\$3,560)
TOTAL EXPENSES	\$377,072,908	\$0	\$24,114,157	\$3,615,128	\$45,678,968	\$234,567	\$12,262,886	\$61,987,710	\$31,228,223	\$779,965	(\$216,033)
INCOME (loss)	\$244,722	\$0	\$286,404	\$243,800	\$231,808	(\$242,798)	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854
INCOME (loss) Dec 02	(\$7,358,870)	\$0	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$2,875,659	\$0	\$648,347	\$483,121	\$21,091	\$0	(\$276,701)	(\$1,247,197)	\$1,308,361	(\$223,057)	\$76,867
After Tax Net Inc (CP)	(\$723,703)	\$0	\$648,347	\$345,945	\$21,091	\$0	(\$300,900)	(\$1,247,197)	\$1,308,361	\$232,512	\$76,867
Before Tax Net Inc (2003)	(\$890,828)	\$0	\$286,404	\$326,867	\$231,808	(\$229,226)	\$486,365	\$688,863	\$1,965,086	(\$737,953)	\$218,854
After Tax Net Inc (2003)	\$244,722	\$0	\$286,404	\$243,800	\$231,808	(\$242,798)	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854
Before Tax Net Inc (2002)	(\$10,412,123)	\$0	\$1,318,421	(\$8,265)	\$3,101,343	(\$217,433)	\$922,506	(\$3,267,139)	(\$6,267,324)	\$1,075,143	\$1,320,156
After Tax Net Inc (2002)	(\$7,358,865)	\$0	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156
Before Tax Net Inc (2001)	(\$24,631,766)	\$0	\$1,052,647	(\$487,406)	\$1,479,990	\$0	(\$2,683,756)	\$148,529	(\$914,884)	(\$392,443)	\$299,499
After Tax Net Inc (2001)	(\$15,223,127)	\$0	\$1,052,647	(\$386,253)	\$1,479,990	\$0	(\$2,124,791)	\$148,529	(\$914,884)	(\$237,755)	\$299,499

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As of 123103         Austin         A	Antonin 57,317 306,899 532,214 0 0 0 17,656 0 0 17,656 0 0 0 0 0 36 0 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Tot. Member Months (CP)         33.147         108.634         7.215         7.423         0         52.966         213.375         0         attomate           Tot. Member Months (VTD)         157.404         444.733         31.019         33.327         0         223.011         776.022         0	57,317 306,899 532,214 0 0 0 17,656 0 0 17,656 0 0 0 0 0 17,692 100,00% 38,137 100,00% 198,103 11,427 209,530
Tot. Member Months (YTD)         157,404         444,733         31,019         33,327         0         223,081         776,022         0         0         0           De (2/7.0. Member Monts (CP)         0	306,899 532,214 0 0 0 0 17,656 0 0 0 0 0 0 0 0 0 17,652 100.00% 38,137 100.00% 198,103 11,427 209,530
Medicare Months (CP)         0	0 0 0 17,656 0 0 0 0 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Medicare Months (YTD)         0	0 0 0 0 17,656 0 0 0 0 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Medical Months (CP)         0         0         0         0         121375         0         0         0           Enrollment Group         12.723         35.843         2.404         2.400         0         17.372         0 <td>0 0 17,656 0 0 0 0 0 36 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530</td>	0 0 17,656 0 0 0 0 0 36 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Medical Months (YTD)         0         0         0         99         776.022         0         0         0           Group         12,723         35.843         2.404         2.480         0         17.372         0         0         0         0           Medicare Risk         0	0 17,656 0 0 0 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Enrolment Group Group         12,723         35,843         2,404         2,480         0         17,372         0         0         0         0           Medicare Risk         0	17,656 0 0 0 0 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Group         12,723         35,843         2,404         2,480         0         17,372         0	0 0 0 0 366 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Medicare Risk         0         <	0 0 0 0 366 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Medicale Cost         0         <	0 0 36 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Medicaid Cost Individual         0 <td>0 36 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530</td>	0 36 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Individual Other         0         13         0	36 0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Other         0 <td>0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530</td>	0 17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
Total Membrs Dec 03         12,723         35,856         2,404         2,480         0         17,386         72,783         0         0         0           % Share in each market         6,78%         19,12%         1.28%         0.32%         0.00%         9,27%         38,81%         0.00%	17,692 100.00% 38,137 100.00% 198,103 11,427 209,530
% Share in each market Total Members Dec 02         6.78%         19.12%         1.28%         1.32%         0.00%         9.27%         38.81%         0.00%         0.00%         0.00%           % Share in each market % Share in each market % Share in each market 8.24%         18.18%         1.69%         2.988         0         39.179         55.735         0	100.00% 38,137 100.00% 198,103 11,427 209,530
Total Members Dec 02 % Share in each market O/P encounters         18,333         40,435         3,758         2,988         0         39,179         55,735         0         0         0           % Share in each market O/P encounters         8,24%         18,18%         1.69%         1.34%         0.00%         17,61%         250,5%         0.00%	38,137 100.00% 198,103 11,427 209,530
% Share in each market         8.24%         18.18%         1.69%         1.34%         0.00%         17.61%         25.05%         0.00%         0.00%         0.00%           O/P encounters         0         200.958         220.958         12.224         103         0         62.435         0 </td <td>100.00% 198,103 11,427 209,530</td>	100.00% 198,103 11,427 209,530
O/P encounters Tot Physician (P7 C5 L8)         200,958         260,543         12,224         103         0         62,435         0         0         0         0         0           Tot Non-Physician (P7 C5 L8)         0         17,750         3,304         4         0         200,958         0	198,103 11,427 209,530
Tot Non-Physician (P7 C8 L8) Total         0         71,750         3,304         4         0         20,068         0         0         0         0           Current Period Patient Days (no medicare)         1,094	11,427 209,530
Total         200,958         332,293         15,528         107         0         82,503         0         0         0         0           Current Period         1,094	209,530
Current Period Patient Days (no medicare) Medicare Patient Days         1,094	
Patient Days (no medicare)         1,094         0 <th< td=""><td>1,094</td></th<>	1,094
Medicare Patient Days         0	1,094
Total Patient Days         645         2,138         86         85         0         (10)         7,834         0         0         0           Days/1000 (No medicare)         294	-
Days/1000 (No medicare) Medicare Days/1000         294	0
Medicare Days/1000         0	1,826
Year to Date         5,580	294 0
Patient Days (no medicare) Medicare Patient Days         5,580         5,	0
Medicare Patient Days         0	5,580
Days/1000 (No medicare) Medicare Days/1000         305	0
Medicare Days/1000         0	7,354
Comm. Risk Prem (CP)         \$8,556,515         \$225,012,924         (\$577,552)         \$1,630,291         \$0         \$11,915,455         \$0	305
Comm. Risk Prem (YTD)         \$35,103,985         \$98,882,691         \$666,726         \$7,145,235         \$0         \$48,648,228         \$0         \$0         \$0         \$0           Medicare XVIII (CP)         \$0	0
Medicare XVIII (CP)         \$0 <td>\$13,209,282 \$66,366,130</td>	\$13,209,282 \$66,366,130
Medicare XVIII (YTD)         \$0 <td>\$00,300,130</td>	\$00,300,130
Medicaid XIX (CP)         \$0	\$0
	\$0
	\$0
Point of Serv Rider Cov (CP)         \$0	\$0
Point of Serv Rider Cov (YTD)         \$0	\$0
Publicly Supported (CP)         \$0	\$0
Publicly Supported (YTD)         \$0         \$	\$0 \$0
Children's Health Ins Plan (CP)         \$0	\$0 \$0
	\$13,209,282
Total Premium (CP)         \$8,556,515         \$25,012,924         (\$577,552)         \$1,630,291         \$0         \$11,964,529         \$29,686,657         \$0         \$0         \$0           Total Premium (YTD)         \$35,103,985         \$98,882,691         \$666,726         \$7,145,235         \$0         \$48,212,704         \$105,911,044         \$0         \$0         \$0	\$13,209,282 \$66,366,130
2001 Premium PMPM         \$162.03         \$170.03         \$41.84         \$146.83         \$0.00         \$196.15         \$0.00         \$168.21         \$0.00	\$166.25
2002 Premium PMPM \$187.29 \$192.52 \$49.72 \$173.41 \$0.00 \$179.76 \$140.57 \$0.00 \$183.08 \$0.00	¢102.04
2003 Premium PMPM \$223.02 \$222.34 \$21.49 \$214.40 \$0.00 \$216.12 \$136.48 \$0.00 \$0.00 \$0.00	\$192.01
ACTUAL PMPM '03 YTD Commercial Premium \$223.02 \$222.34 \$21.49 \$214.40 \$0.00 \$218.17 \$0.00 \$0.00 \$0.00 \$0.00	\$192.01 \$216.25
Commercial Premium         \$223.02         \$222.34         \$21.49         \$214.40         \$0.00         \$218.17         \$0.00	\$216.25
Medicale Premium         \$0.00	\$216.25 \$216.25
Inductada Ficinal         00.00	\$216.25 \$216.25 \$0.00
Other Revenue         \$0.00	\$216.25 \$216.25 \$0.00 \$0.00
TOTAL REVENUE \$223.02 \$222.34 \$53.41 \$214.40 \$0.00 \$226.13 \$136.48 \$0.00 \$0.00 \$0.00	\$216.25 \$216.25 \$0.00

			Great-West						Amcare Health	Amcare Health	
	Aetna Health	Humana Health	Healthcare of	Pacificare of	Rio Grande	Southwest Texas	Superior	Texas Gulf Coast	Plans of Texas,	Plans of Texas,	United Healthcare
	Inc.	Plan of Texas, Inc.	Texas, Inc.	Texas, Inc.	HMO, Inc.	HMO, Inc.	Healthplan, Inc.	HMO, Inc.	Inc. Austin, San	Inc. Austin, San	of Texas, Inc. Austin, San
As of 12/31/03	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Antonio	Antonio	Antonio
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$126.27	\$152.47	\$139.91	\$196.78	\$0.00	\$147.88	\$94.42	\$0.00	\$0.00	\$0.00	\$175.57
Total Med & Hosp	\$164.33	\$188.63	\$19.41	\$211.83	\$0.00	\$184.13	\$110.59	\$0.00	\$0.00	\$0.00	\$173.74
Total Admin. Exp	\$29.11	\$29.70	\$33.32	\$19.89	\$0.00	\$41.76	\$18.94	\$0.00	\$0.00	\$0.00	\$39.50
TOTAL EXPENSES	\$193.44	\$218.33	\$52.74	\$231.72	\$0.00	\$225.89	\$129.52	\$0.00	\$0.00	\$0.00	\$213.24
INCOME (loss)	\$21.79	\$4.01	\$0.62	(\$17.32)	\$0.00	\$4.14	\$6.96	\$0.00	\$0.00	\$0.00	(\$0.83)
INCOME (loss) Dec 02	(\$5.88)	(\$11.63)	(\$1.22)	(\$9.27)	\$0.00	(\$13.66)	(\$1.71)	\$0.00	(\$3.10)	\$0.00	(\$0.63)
M & H/Total Prems (%)	73.68%	84.84%	90.32%	98.80%	0.00%	85.20%	81.03%	0.00%	0.00%	0.00%	80.35%
M & H/Total Expenses (%)	84.95%	86.40%	36.81%	91.42%	0.00%	81.51%	85.38%	0.00%	0.00%	0.00%	81.48%
Admin/Total Expenses (%)	15.05%	13.60%	63.19%	8.58%	0.00%	18.49%	14.62%	0.00%	0.00%	0.00%	18.52%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$35,103,985	\$98,882,691	\$1,656,815	\$7,145,235	\$0	\$50,444,773	\$105,911,044	\$0	\$0	\$0	\$66,366,130
Hosp/Medical Benefits	\$19,874,728	\$67,806,914	\$4,339,784	\$6,557,974	\$0	\$32,989,083	\$73,270,514	\$0	\$0	\$0	\$53,881,604
Total Med & Hosp	\$25,866,100	\$83,889,127	\$602,192	\$7,059,736	\$0	\$41,076,121	\$85,816,829	\$0	\$0	\$0	\$53,322,068
Total Admin. Exp	\$4,582,484	\$13,209,210	\$1,033,608	\$662,722	\$0	\$9,316,511	\$14,695,648	\$0	\$0	\$0	\$12,122,029
TOTAL EXPENSES	\$30,448,584	\$97,098,337	\$1,635,800	\$7,722,458	\$0	\$50,392,632	\$100,512,477	\$0	\$0	\$0	\$65,444,098
INCOME (loss)	\$3,429,752	\$1,782,503	\$19,334	(\$577,223)	\$0	\$923,990	\$5,398,567	\$0	\$0	\$0	(\$253,295)
INCOME (loss) Dec 02	(\$1,518,108)	(\$5,574,264)	(\$83,538)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$248,261	\$159,530	\$11,834	(\$906,704)	\$0	\$2,238,773	\$4,101,415	\$0	\$0	\$0	\$1,008,342
After Tax Net Inc (CP)	\$1,216,174	(\$539,373)	\$13,366	(\$906,704)	\$0	\$1,888,066	\$4,101,415	\$0	\$0	\$0	(\$310,551)
Before Tax Net Inc (2003)	\$4,655,401	\$1,784,353	\$21,015	(\$577,223)	\$0	\$52,141	\$5,398,567	\$0	\$0	\$0	\$922,032
After Tax Net Inc (2003)	\$3,429,752	\$1,782,503	\$19,334	(\$577,223)	\$0	\$923,990	\$5,398,567	\$0	\$0	\$0	(\$253,295)
Before Tax Net Inc (2002)	(\$2,523,572)	(\$7,914,189)	(\$96,641)	(\$1,002,095)	\$0	(\$11,441,124)	(\$554,848)	\$0	(\$20,626)	\$0	(\$476,550)
After Tax Net Inc (2002)	(\$1,518,108)	(\$5,574,264)	(\$83,538)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)
Before Tax Net Inc (2001)	\$858,521	(\$8,766,349)	\$160,586	(\$1,873,494)	\$0	(\$24,116,334)	\$0	\$0	\$89,270	\$0	(\$4,040,809)
After Tax Net Inc (2001)	\$563,657	(\$552,508)	\$103,567	(\$1,873,494)	\$0	(\$19,104,482)	\$0	\$0	\$89,270	\$0	(\$2,497,334)
/ itor Tax Not ino (2001)	ψ000,007	(4002,000)	ψ100,007	(\$1,010,734)	ψυ	(ψ10,104,402)	ΨŬ	ΨU	ψ00,270	ΨU	(42,707,004)

		Texas Gulf			Amcare Health						
	SelectCare of Texas, L.L.C.	Coast HMO, Inc.	Southwest Texas HMO, Inc.	Scott & White Health Plan	Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.
A = = = = = = = = = = = = = = = = = = =											
As of 12/31/03	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	12,792 51,679	0	18,833	507,897	0	51,109	0	0	17,386	41,949	0
Tot. Member Months (YTD) Dec 02/Tot. Member Months (Y	50,235	0	89,017 145,423	2,010,698 1,986,423	0	223,489 250,813	0	(27)	66,973 45,231	184,452 220,178	0
Medicare Months (CP)	12,792	0	145,425	76,222	0	230,013	0	0	45,231	22,874	0
Medicare Months (YTD)	51,679	0	0	304,020	0	0	0	0	0	95,028	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Enrollment											
Group	0	0	6,388	136,461	0	0	0	0	5,697	6,343	0
Medicare Risk	4,235	0	0	0	0	0	0	0	0	7,565	0
Medicare Cost	0	0	0	25,357	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	7,838	0	0	0	0	0	6	0
Other	0	0	0	0	0	16,092	0	0	0	0	0
Total Membrs Dec 03	4,235	0 100.00%	6,428	169,656	100.00%	16,092	0.00%	0.00%	5,697	13,914 37,14%	0
% Share in each market Total Members Dec 02	4,049	100.00%	100.00% 11,353	100.00% 168,422	100.00%	42.95% 19,245	0.00%	0.00%	15.21% 3,227	37.14%	0.00%
% Share in each market	100.00%	0.00%	100.00%	100.00%	100.00%	37.48%	0.00%	0.00%	6.28%	34.25%	0.00%
O/P encounters	.00.0070	0.0070	100.0070	100.0070	100.0070	01.1070	0.0070	0.0070	0.2070	01.2070	0.0070
Tot Physician (P7 C7 L8)	57,712	0	24,924	631,451	0	55,196	0	0	71,375	125,879	0
Tot Non-Physician (P7 C8 L8)	35,305	0	8,011	346,491	0	6,509	0	0	0	22,436	0
Total	93,017	0	32,935	977,942	0	61,705	0	0	71,375	148,315	0
Current Period											
Patient Days (no medicare)	1,094	1,094	1,094	9,978	1,094	316	0	1,094	1,094	1,094	1,094
Medicare Patient Days	572	0	0	9,271	0	0	0	0	0	3,027	0
Total Patient Days	572	0	(69)	19,249	0	316	0	0	404	3,561	0
Days/1000 (No medicare)	294	294	294	277	294	74	0	294	294	294	294
Medicare Days/1000	0	0	0	1,460	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	38,302	5,580	2,289	0	5,580	5,580	5,580	5,580
Medicare Patient Days	2,462	0	0	36,988	0	0	0	0	0	14,419	0
Total Patient Days	2,462	0	326	75,290	0	2,289	0	0	1,463	16,705	0
Days/1000 (No medicare) Medicare Days/1000	305 0	305 0	305	269 1,460	305	123	0	305 0	305	305	305 0
Comm. Risk Prem (CP)	\$0	\$0	\$4,491,695	\$85,630,023	\$0	\$0	\$0	\$0	\$3,058,950	\$3,867,747	\$0
Comm. Risk Prem (YTD)	\$0 \$0	\$0	\$21,126,686	\$335,795,068	\$0	\$0	\$0 \$0	\$0 \$0	\$11,993,041	\$17,985,489	\$0
Medicare XVIII (CP)	\$8,130,508	\$0	\$0	\$21,075,080	\$0	\$0	\$0 \$0	\$0	\$0	\$14,480,830	\$0
Medicare XVIII (YTD)	\$32,550,713	\$0	\$0	\$80,205,399	\$0	\$0	\$0	\$0	\$0	\$59,636,563	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$3,703,085	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$16,863,750	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$8,130,508	\$0	\$4,491,695	\$106,705,103	\$0	\$3,703,085	\$0	\$0	\$3,058,950	\$18,348,577	\$0
Total Premium (YTD)	\$32,550,713	\$0	\$21,126,686	\$416,000,467	\$0	\$16,863,750	\$0	\$0	\$11,993,041	\$77,622,052	\$0
2001 Premium PMPM	\$646.35	\$0.00	\$184.54	\$168.97	\$0.00	\$75.51	\$116.38	\$156.53	\$0.00	\$369.33	\$0.00
2002 Premium PMPM	\$629.43	\$0.00	\$199.27	\$193.78	\$0.00	\$83.08	\$0.00	(\$187.70)	\$198.66	\$400.31	\$0.00
2003 Premium PMPM	\$629.86	\$0.00	\$237.33	\$206.89	\$0.00	\$75.46	\$0.00	\$0.00	\$179.07	\$420.83	\$0.00
ACTUAL PMPM '03 YTD	<u></u>	÷	÷	<u></u>	<b>.</b>	<u>.</u>	<u>.</u>	÷	÷	÷	<u>.</u>
Commercial Premium	\$0.00	\$0.00	\$237.33	\$196.75	\$0.00	\$0.00	\$0.00	\$0.00	\$179.07	\$201.13	\$0.00
Medicare Premium	\$629.86	\$0.00	\$0.00	\$263.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.57	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$629.86	\$0.00	\$237.33	\$206.89	\$0.00	\$75.46	\$0.00	\$0.00	\$179.07	\$420.83	\$0.00
Other Revenue TOTAL REVENUE	\$0.00 \$629.86	\$0.00 \$0.00	\$0.00	\$9.85 \$216.74	\$0.00	\$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$179.07	\$0.00 \$420.83	\$0.00
I OTAL REVENUE	\$029.80	\$0.00	\$239.09	\$216.74	\$0.00	\$83.28	ΦU.UU	φU.U0	\$179.07	<sub>⊉42</sub> 0.83	\$0.00

SelectCare         Texas Guiff Coast MMO, Inc.         Scott & White Health Plan         Priso (Texas, Health Plan         Oriscoll Children's Plans of Texas         Wellcare Health Plans of Texas         Human Health Inc.         Human Health Inc.         Human Health Inc.         Human Health Inc.         Plans of Texas         Source Statt         Corpus Christit         Corpus Christit <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>												
Texas, L.L.C.         Inc.         HMO, Inc.         Health Pian         Inc.         Health Pian         Plans, Inc.         Attan Health Inc.         Corpus Chrisit         Corpus												
As of 12/31/03         Beaumont         Beaumont, Lulkin         Centus Tx*         Conjus Christi*         Corpus Christi*										Astes Health Inc.		
Physician Services         \$0.00 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			-			-						
Hosp/Medical Benefits Total Admin.Exp         \$0.00         \$165,41         \$137,74         \$0.00         \$43,14         \$0.00         \$10,00         \$11,30         \$279,28         \$0.00           Total Admin.Exp         \$539,19         \$0.00         \$205,53         \$189,36         \$0.00         \$20,00         \$143,11         \$327,09         \$0.00           Total Admin.Exp         \$866,44         \$0.00         \$242,26         \$210,74         \$0.00         \$0.00         \$143,11         \$327,09         \$0.00           INCOME [loss]         \$424,26         \$210,74         \$0.00         \$0.00         \$0.00         \$166,48         \$372,19         \$0.00           INCOME [loss]         \$424,4         \$0.00         \$51,61         \$0.00         \$16,84         \$372,19         \$0.00           M & HTotal Prems (%)         \$66,18%         0.00%         \$15,39%         0.00%         \$77,55%         0.00%         \$0.00%         \$79,40         \$0.00%         \$12,82         \$44,83         \$51,00%         \$0.00%         \$12,82         \$44,33         \$0.00%         \$0.00%         \$12,82         \$44,33         \$0.00%         \$0.00%         \$12,82         \$44,33         \$0.00%         \$0.00%         \$12,82         \$0.00%         \$0.00%         \$0				,		•						
Total Med & Hosp         \$539.19         \$0.00         \$205.53         \$189.36         \$0.00         \$58.51         \$0.00         \$1.43.11         \$327.09         \$0.00           Total Admin. Exp         \$66.44         \$0.00         \$36.73         \$22.18         \$0.00         \$0.00         \$23.38         \$45.61.0         \$0.00           TOTAL EXPENSES         \$62.62         \$0.00         \$50.44         \$0.00         \$0.00         \$106.44         \$37.19         \$0.00           INCOME (loss)         \$4.24         \$0.00         \$0.00         \$3.04         \$0.00         \$0.00         \$9.27         \$48.63         \$0.00           INCOME (loss)         \$4.24         \$0.00         \$0.00%         \$11.287         \$0.00         \$0.00%         \$9.27         \$48.63         \$0.00           M & H/Total Expenses (%)         \$6.60%         91.53%         0.00%         77.55%         0.00%         10.28%         85.98%         87.88%         0.00%           Admin/Total Expenses (%)         88.60%         0.00%         77.55%         0.00%         10.28%         85.98%         87.88%         0.00%           Admin/Total Expenses (%)         83.256.0713         \$0         \$1.404         91.212.83.064         \$435.798.783         \$	2											
Total Admin. Exp         \$86.44         \$0.00         \$23.38         \$45.10         \$0.00           TOTAL EXPENSES         \$625.62         \$0.00         \$242.26         \$21.38         \$0.00         \$0.00         \$20.00         \$23.38         \$45.10         \$0.00           INCOME (loss)         \$4.24         \$0.00         \$242.26         \$21.07.4         \$0.00         \$0.00         \$0.00         \$23.38         \$45.10         \$0.00           INCOME (loss)         \$4.24         \$0.00         \$242.26         \$21.01         \$0.00         \$0.00         \$0.00         \$22.7         \$48.63         \$0.00           INCOME (loss)         \$65.69%         \$0.00%         \$15.59%         \$0.00%         \$73.69%         \$0.00%         \$0.92%         \$77.73%         \$0.00%           A H/Total Expenses (%)         86.18%         \$0.00%         \$15.67%         \$0.00%         \$73.69%         \$0.00%         \$10.28%         \$85.96%         \$87.89%         \$0.00%           Actruct REVIEXP 197 UT         \$0         \$0         \$19.98.286         \$0         \$2.500         \$0         \$0         \$10.93.24         \$7.622.052         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0						• • • • •		• • • • •		+	• • •	
TOTAL EXPENSES         \$625.62         \$0.00         \$242.26         \$210.74         \$0.00         \$79.40         \$0.00         \$0.00         \$166.48         \$372.19         \$0.00           INCOME (loss)         \$0.20         \$5.70         \$0.00         \$3.04         \$0.00         \$9.27         \$4.83         \$0.00           MA H/Total Prems (%)         \$0.16         \$0.00         (\$12.87         \$0.00         \$12.87         \$0.00         \$12.87         \$0.00         \$22.26         \$2.01         \$0.00%         \$0.0%         \$0												
INCOME (loss)         \$4.24         \$0.00         \$5.70         \$0.00         \$3.34         \$0.00         \$0.00         \$9.27         \$48.63         \$0.00           INCOME (loss) Dec 02         \$0.16         \$0.00         \$16.25         \$2.01         \$0.00%         \$12.87         \$0.00         \$12.87         \$0.00         \$12.26         \$4.43         \$0.00%           M & H/Total Expenses (%)         A6.60%         91.53%         0.00%         77.55%         0.00%         100.28%         85.96%         87.88%         0.00%           Attrint Expenses (%)         A6.81%         0.00%         13.82%         0.00%         15.16%         10.15%         0.00%         26.31%         0.00%         100.28%         85.96%         87.88%         0.00%           ACTUAL REVENUE         \$232,550,713         \$0         \$19,798,286         \$0         \$2,500         \$0         \$19,798,286         \$0         \$2,500         \$0         \$19,798,286         \$0         \$2,500         \$0         \$19,798,286         \$0         \$2,500         \$0         \$19,798,286         \$0         \$2,500         \$0         \$19,798,286         \$0         \$2,500         \$0         \$19,798,286         \$0         \$2,500         \$0         \$11,40,41,450 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>•</td><td></td></td<>										•	•	
INCOME (loss) De 02         \$0.16         \$0.00         (\$16.25)         \$2.01         \$0.00         \$12.87         \$0.00         (\$2,494.63)         \$12.56         \$4.33         \$0.00%           M & H/Total Expenses (%)         85.60%         0.00%         86.60%         91.53%         0.00%         77.55%         0.00%         0.00%         77.73%         0.00%           M & H/Total Expenses (%)         86.18%         0.00%         84.84%         89.85%         0.00%         77.55%         0.00%         0.00%         77.73%         0.00%           Admin/Total Expenses (%)         13.82%         0.00%         15.16%         10.15%         0.00%         26.31%         0.00%         -0.28%         14.04%         12.12%         0.00%           ACTUAL REVEXP '03 YID				· ·								
M & H/Total Prems (%) M & H/Total Expenses (%) Admin/Total Expenses (%)         85.60%         0.00%         86.60%         91.53%         0.00%         77.55%         0.00%         0.00%         77.73%         0.00%           Admin/Total Expenses (%) Admin/Total Expenses (%)         86.60%         91.53%         0.00%         77.55%         0.00%         100.28%         85.96%         87.88%         0.00%           Actrual Revenue         \$0         \$0         \$0         \$0.00%         11.82%         0.00%         12.12%         0.00%           Other Revenue         \$0         \$0         \$19.798.286         \$0         \$2.500         \$0         \$0         \$11.993.041         \$77.622.052         \$0           TOTAL REVENUE         \$32.550.713         \$0         \$21.283.064         \$435.798.753         \$0         \$18.611.091         \$0         \$0         \$11.973.78.866         \$51.513.621         \$0           Total Med & Hosp         \$27.864.563         \$0         \$18.296.056         \$380.744.712         \$0         \$13.077.256         \$0         \$52.580)         \$9.584.325         \$60.332.273         \$0           Total Admin. Exp         \$32.231.621         \$0         \$21.656.604         \$423.2741.875         \$0         \$52.433         \$51.14.901												
M & H/Total Expenses (%) Admin/Total Expenses (%)         86.18%         0.00%         84.84%         89.85%         0.00%         73.69%         0.00%         100.28%         85.96%         87.88%         0.00%           ACTUAL REV/EXP '03 YTD Other Revenue         \$\$				,								
Admin/Total Expenses (%)         13.82%         0.00%         15.16%         10.15%         0.00%         26.31%         0.00%         -0.28%         14.04%         12.12%         0.00%           ACTUAL REVEXP '03 YTD Other Revenue         \$0         \$0         \$0         \$19,798,286         \$0         \$25,00         \$0        <												
ACTUAL REVEXP '03 YTD Other Revenue         \$0         \$0         \$0         \$19,798,286         \$0         \$2,500         \$0         <												
Other Revenue         \$0         \$0         \$19,798,286         \$0         \$2,500         \$0         \$0         \$0         \$0           TOTAL REVENUE         \$32,550,713         \$0         \$21,283,064         \$435,798,753         \$0         \$18,611,091         \$0         \$0         \$11,993,041         \$77,622,052         \$0           Hosp/Medical Benefits         \$0         \$0         \$14,723,988         \$276,952,852         \$0         \$9,640,660         \$0         \$(\$52,580)         \$7,587,866         \$51,513,621         \$0           Total Med & Hosp         \$27,864,563         \$0         \$18,260,666         \$380,744,712         \$0         \$13,077,256         \$0         \$(\$52,580)         \$9,584,325         \$60,332,273         \$0           Total Admin. Exp         \$4,467,058         \$0         \$32,269,548         \$42,997,163         \$0         \$4,668,803         \$0         \$11,149,901         \$68,650,256         \$0           INCOME (loss)         \$219,092         \$0         \$(\$17,576)         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         \$219,092         \$0         \$(\$17,576)         \$11,484,158         \$0         \$680,164		13.82%	0.00%	15.10%	10.15%	0.00%	20.31%	0.00%	-0.28%	14.04%	12.12%	0.00%
TOTAL REVENUE         \$32,550,713         \$0         \$21,283,064         \$435,799,753         \$0         \$18,611,091         \$0         \$0         \$11,993,041         \$77,622,052         \$0           Hosp/Medical Benefits         \$0         \$0         \$14,723,988         \$276,952,852         \$0         \$9,640,560         \$0         \$(\$52,580)         \$7,587,866         \$51,513,621         \$0           Total Med & Hosp         \$27,864,563         \$0         \$18,296,056         \$380,744,712         \$0         \$13,077,256         \$0         \$9,584,325         \$60,332,273         \$0           Total Admin. Exp         \$4,467,058         \$0         \$32,69,548         \$42,997,163         \$0         \$4,668,803         \$0         \$147         \$1,566,576         \$8,318,356         \$0           TOTAL EXPENSES         \$32,31,621         \$0         \$21,566,604         \$423,741,875         \$0         \$17,746,059         \$0         \$(\$52,433)         \$11,149,001         \$68,606,209         \$0         \$10,000         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         \$219,092         \$0         \$17,766         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971 </td <td></td> <td><b>*</b>0</td> <td><b>\$</b>0</td> <td><b>*</b>0</td> <td>¢40 700 000</td> <td><b>*</b>0</td> <td><b>\$0</b> 500</td> <td><b>*</b>0</td> <td><b>6</b>0</td> <td><b>6</b>0</td> <td><b>6</b>0</td> <td><b>*</b>0</td>		<b>*</b> 0	<b>\$</b> 0	<b>*</b> 0	¢40 700 000	<b>*</b> 0	<b>\$0</b> 500	<b>*</b> 0	<b>6</b> 0	<b>6</b> 0	<b>6</b> 0	<b>*</b> 0
Hosp/Medical Benefits         \$0         \$0         \$14,723,988         \$276,952,852         \$0         \$9,640,560         \$0         \$(\$52,580)         \$7,587,866         \$51,513,621         \$0           Total Med & Hosp         \$27,864,563         \$0         \$18,296,056         \$380,744,712         \$0         \$13,077,256         \$0         \$(\$52,580)         \$9,584,325         \$60,332,273         \$0           Total Admin. Exp         \$4,467,058         \$0         \$3,269,548         \$42,997,163         \$0         \$4,668,803         \$0         \$147         \$1,565,576         \$8,318,356         \$0           TOTAL EXPENSES         \$32,331,621         \$0         \$21,565,604         \$423,741,875         \$0         \$17,746,059         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         \$219,092         \$0         \$(\$17,576)         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         \$219,092         \$0         \$(\$17,576)         \$11,464,158         \$0         \$67,355         \$568,121         \$952,424         \$0           ACTUAL INCOME/LOSS         \$160,389         \$0         \$19,469         \$10,183,771<					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
Total Med & Hosp         \$27,864,563         \$0         \$18,299,056         \$380,744,712         \$0         \$13,077,256         \$0         \$(\$52,580)         \$9,584,325         \$60,332,273         \$0           Total Admin. Exp         \$4,467,058         \$0         \$3,269,548         \$42,997,163         \$0         \$4,668,803         \$0         \$147         \$1,565,576         \$8,318,356         \$0           TOTAL EXPENSES         \$32,331,621         \$0         \$21,565,604         \$423,741,875         \$0         \$17,746,059         \$0         \$(\$52,433)         \$11,149,901         \$68,650,629         \$0           INCOME (loss)         \$219,092         \$0         \$11,7576         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         \$219,092         \$0         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           ACTUAL INCOME/LOSS         \$8,288         \$0         \$10,83,771         \$0         \$458,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           After Tax Net Inc (CP)         \$160,389         \$0         \$172,715         \$9,959,543		4 - 7 7			+		· -/- /				+ 1- 1	
Total Admin. Exp         \$4,467,058         \$0         \$3,269,548         \$42,997,163         \$0         \$4,668,803         \$0         \$147         \$1,566,576         \$9,318,356         \$0           TOTAL EXPENSES         \$32,331,621         \$0         \$21,565,604         \$42,3741,875         \$0         \$17,746,059         \$0         \$(\$52,433)         \$11,149,901         \$68,650,629         \$0           INCOME (loss)         \$219,092         \$0         \$(\$17,576)         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         before Tax Net Inc (CP)         \$8,288         \$0         \$(\$2,362,930)         \$4,000,000         \$0         \$3,227,384         \$0         \$67,355         \$568,121         \$952,424         \$0           ACTUAL INCOME/LOSS         \$8,288         \$0         \$10,183,771         \$0         \$458,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           After Tax Net Inc (CP)         \$160,389         \$0         \$172,715         \$9,959,543         \$0         \$370,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           Before Tax Net Inc (2003)         \$219,092         \$0					+		+ - 1 1		N. 1 1	4 100 1000	4 - 7 7 -	* *
TOTAL EXPENSES         \$32,331,621         \$0         \$21,565,604         \$423,741,875         \$0         \$17,746,059         \$0         \$(\$52,433)         \$11,149,901         \$66,650,629         \$0           INCOME (loss)         \$219,092         \$0         \$(\$17,576)         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         bec 02         \$8,288         \$0         \$(\$2,362,930)         \$4,000,000         \$0         \$3,227,384         \$0         \$66,7,355         \$568,121         \$952,424         \$0           ACTUAL INCOME/LOSS         Before Tax Net Inc (CP)         \$160,389         \$0         \$19,469         \$10,183,771         \$0         \$458,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           After Tax Net Inc (CP)         \$160,389         \$0         \$17,2715         \$9,959,543         \$0         \$370,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           Before Tax Net Inc (2003)         \$219,092         \$0         \$12,056,878         \$0         \$8865,032         \$0         \$17,388         \$191,054         \$1,687,211         \$0           After Tax Net Inc (2003)         <										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
INCOME (loss)         \$219,092         \$0         \$\$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           INCOME (loss)         Dec 02         \$8,288         \$0         \$\$2,362,930         \$4,000,000         \$0         \$3,227,384         \$0         \$67,355         \$568,121         \$952,424         \$0           ACTUAL INCOME/LOSS         Before Tax Net Inc (CP)         \$160,389         \$0         \$19,469         \$10,183,771         \$0         \$458,209         \$0         \$17,388         \$(\$13,188)         \$2,247,982         \$0           After Tax Net Inc (CP)         \$160,389         \$0         \$172,715         \$9,959,543         \$0         \$370,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           Before Tax Net Inc (2003)         \$219,092         \$0         \$12,056,878         \$0         \$865,032         \$0         \$52,433         \$843,140         \$8,971,423         \$0           After Tax Net Inc (2003)         \$219,092         \$0         \$17,576         \$11,464,158         \$0         \$6680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           Before Tax Net Inc (2002)         \$8,288         \$0	the second se											
INCOME (loss) Dec 02         \$8,288         \$0         (\$2,362,930)         \$4,000,000         \$0         \$3,227,384         \$0         \$67,355         \$568,121         \$952,424         \$0           ACTUAL INCOME/LOSS         Before Tax Net Inc (CP)         \$160,389         \$0         \$19,469         \$10,183,771         \$0         \$458,209         \$0         \$17,388         (\$13,188)         \$2,247,982         \$0           After Tax Net Inc (CP)         \$160,389         \$0         \$172,715         \$9,959,543         \$0         \$370,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           Before Tax Net Inc (2003)         \$219,092         \$0         \$12,056,878         \$0         \$865,032         \$0         \$52,433         \$843,140         \$8,971,423         \$0           After Tax Net Inc (2003)         \$219,092         \$0         \$17,576         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           Before Tax Net Inc (2002)         \$8,288         \$0         \$(\$2,848,350)         \$4,430,510         \$0         \$3,344,953         \$0         \$667,355         \$850,810         \$1,352,226         \$0	TOTAL EXPENSES	\$32,331,621			\$423,741,875				(\$52,433)	\$11,149,901		
ACTUAL INCOME/LOSS         Sefore Tax Net Inc (CP)         \$160,389         \$0         \$19,469         \$10,183,771         \$0         \$458,209         \$0         \$17,388         \$(\$13,188)         \$2,247,982         \$0           After Tax Net Inc (CP)         \$160,389         \$0         \$172,715         \$9,959,543         \$0         \$370,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           Before Tax Net Inc (2003)         \$219,092         \$0         \$12,056,878         \$0         \$865,032         \$0         \$52,433         \$843,140         \$8,971,423         \$0           After Tax Net Inc (2003)         \$219,092         \$0         \$17,576         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$843,140         \$8,969,971         \$0           Before Tax Net Inc (2002)         \$8,288         \$0         \$(\$2,848,350)         \$4,430,510         \$0         \$3,344,953         \$0         \$67,355         \$850,810         \$1,352,226         \$0	INCOME (loss)	\$219,092		(\$17,576)	\$11,464,158		\$680,164		\$52,433	\$621,162	\$8,969,971	
Before Tax Net Inc (CP)         \$160,389         \$0         \$19,469         \$10,183,771         \$0         \$458,209         \$0         \$17,388         \$\$2,247,982         \$0           After Tax Net Inc (CP)         \$160,389         \$0         \$172,715         \$9,959,543         \$0         \$370,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           Before Tax Net Inc (2003)         \$219,092         \$0         \$12,056,878         \$0         \$865,032         \$0         \$52,433         \$843,140         \$8,971,423         \$0           After Tax Net Inc (2003)         \$219,092         \$0         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           Before Tax Net Inc (2002)         \$8,288         \$0         \$\$4,430,510         \$0         \$3,344,953         \$0         \$67,355         \$850,810         \$1,352,226         \$0	INCOME (loss) Dec 02	\$8,288	\$0	(\$2,362,930)	\$4,000,000	\$0	\$3,227,384	\$0	\$67,355	\$568,121	\$952,424	\$0
After Tax Net Inc (CP)         \$160,389         \$0         \$172,715         \$9,959,543         \$0         \$370,209         \$0         \$17,388         \$191,054         \$1,687,211         \$0           Before Tax Net Inc (2003)         \$219,092         \$0         \$(\$282,540)         \$12,056,878         \$0         \$865,032         \$0         \$52,433         \$843,140         \$8,971,423         \$0           After Tax Net Inc (2003)         \$219,092         \$0         \$(\$17,576)         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           Before Tax Net Inc (2002)         \$8,288         \$0         \$(\$2,848,350)         \$4,430,510         \$0         \$3,344,953         \$0         \$67,355         \$850,810         \$1,352,226         \$0	ACTUAL INCOME/LOSS											
Before Tax Net Inc (2003)         \$219,092         \$0         \$(\$282,540)         \$12,056,878         \$0         \$865,032         \$0         \$52,433         \$843,140         \$8,971,423         \$0           After Tax Net Inc (2003)         \$219,092         \$0         \$(\$17,576)         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           Before Tax Net Inc (2002)         \$8,288         \$0         \$(\$2,848,350)         \$4,430,510         \$0         \$3,344,953         \$0         \$67,355         \$850,810         \$1,352,226         \$0	Before Tax Net Inc (CP)	\$160,389	\$0	\$19,469	\$10,183,771	\$0	\$458,209	\$0	\$17,388	(\$13,188)	\$2,247,982	\$0
After Tax Net Inc (2003)         \$219,092         \$0         (\$17,576)         \$11,464,158         \$0         \$680,164         \$0         \$52,433         \$621,162         \$8,969,971         \$0           Before Tax Net Inc (2002)         \$8,288         \$0         (\$2,848,350)         \$4,430,510         \$0         \$3,344,953         \$0         \$67,355         \$850,810         \$1,352,226         \$0	After Tax Net Inc (CP)	\$160,389	\$0	\$172,715	\$9,959,543	\$0	\$370,209	\$0	\$17,388	\$191,054	\$1,687,211	\$0
Before Tax Net Inc (2002) \$8,288 \$0 (\$2,848,350) \$4,430,510 \$0 \$3,344,953 \$0 \$67,355 \$850,810 \$1,352,226 \$0	Before Tax Net Inc (2003)	\$219,092	\$0	(\$282,540)	\$12,056,878	\$0	\$865,032	\$0	\$52,433	\$843,140	\$8,971,423	\$0
	After Tax Net Inc (2003)	\$219,092	\$0	(\$17,576)	\$11,464,158	\$0	\$680,164	\$0	\$52,433	\$621,162	\$8,969,971	\$0
	Before Tax Net Inc (2002)	\$8,288	\$0	(\$2,848,350)	\$4,430,510	\$0	\$3,344,953	\$0	\$67,355	\$850,810	\$1,352,226	\$0
	After Tax Net Inc (2002)	\$8,288	\$0	(\$2,362,930)	\$4,000,000	\$0	\$3,227,384	\$0	\$67,355	\$568,121	\$952,424	\$0
Before Tax Net Inc (2001) (\$3,283) \$0 (\$7,304,706) \$803,723 \$0 (\$1,168,726) (\$816,912) \$364,582 \$0 \$4,888,506 \$0		(\$3,283)	\$0		\$803,723	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$4,888,506	\$0
After Tax Net Inc (2001) (\$3,283) \$0 (\$5,780,829) \$649,347 \$0 (\$1,168,726) (\$816,912) \$364,582 \$0 \$308,103 \$0				V 1 1 1								

H00, Inc.         Count M00, Inc.         Text. Inc.         North TL.         Plan, No.         H00, Inc.	-					- 1-	,					
Art of 1.03/10.         Longe UP         Construction         Longe UP         Longe UP <thlonge tr="" up<="">          Baddeal DV</thlonge>				Healthcare of							Health Plan of	Physicians Care HMO, Inc.
Internet Monte (CP)         4.247         0         0         93.882         mon         0         22.014         33.4300         113.000         0         0           Ch. Marten Monte (VTD)         0         0         0         0         77.229         0         17.27,116         2.016.237         40.652         0	As of 12/31/03	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*		Dallas,Ft Worth	Dallas,Ft Worth	Dallas*	Dallas*	Dallas*
10.         Methad Monthe (17D)         21 DM7         0         0         11288         0         1.400.822         445.753         0         0           Cold Mit Methand (17D)         0<	Tot. Member Months (CP)		. 0	. 0	0	36,882			334,595	113,600	0	0
Addiase Monthis (CP)         0				0			0					
Medicale Months (PTD)         0	Dec 02/Tot. Member Months (Y	154,491	0	0	0	77,829	0	1,757,196	2,616,326	466,932	0	0
Medical Months (CP)         0	Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medical Months ('1b)         0         0         0         175.30         0         0         0         0         0           Drugin Medical Oct Medical Cot         1.763         0	Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Envaluent         1,723         0         0         0         0         7,5,45         111,26         5,750         0         0           Medican Nat.         0									•			0
Grup         17.83         0         0         0         0         0         75.345         111.208         35.780         0         0           Medicine Risk         0	( )	0	0	0	0	112,889	0	175,160	0	0	0	0
Medicare Risk         0         <												
Medical Relat         0         <	•				-	-		75,345	111,208	35,790		-
Medical Risk         0 <t< td=""><td></td><td></td><td>-</td><td>•</td><td></td><td>•</td><td>-</td><td>0</td><td>0</td><td>0</td><td>-</td><td></td></t<>			-	•		•	-	0	0	0	-	
Medical Cost Individual         0					-	-		-				
Individual Other         0			-	-	-		-		-			-
Other         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>						-			-			
Total Membre Dec 03         17.73         0         0         17.2661         0         75.352         111.208         38.700         0         0.00%           Sharte near market         11.231         0         0.00%         0.00%         7.513         0         149.496         151.714         39.433         0.00%         0.00%           Op/ encuries         0         0         0.00%         0.00%         0.22%         0.00%         44.148         58.55%         8.37%         0.00%         0.00%           Op/ encuries         0         0         0.00%			-	-	-				•	-		-
%         System is nach market         4.71%         0.00%         0.00%         7.513         0.00%         7.82%         55.82%         10.24%         0.00%         0.00%           761M Metheor Doc 2         21.99%         0.00%         0.00%         2.22%         0.00%         414.14%         55.85%         8.87%         0.00%         0.00%           170 Projection (P7 C1 B)         5.883         0         0         17.968         0         417.061         37.653         24.1769         0         0           170 Northypican (P7 C1 B)         5.883         0         0         0         427.047         1.855.534         24.1769         0 <t< td=""><td></td><td>-</td><td></td><td>÷</td><td>÷</td><td>•</td><td></td><td></td><td>v</td><td></td><td>-</td><td></td></t<>		-		÷	÷	•			v		-	
Total Marchaers Dev. 02         11.371         0         0         0         7.513         0         14.49.496         161.714         93.9453         0.0         0           Share in exounties         21.994         0.00%         0.00%         2.22%         0.00%         44.148,495         151.714         93.453         0.00%         0.00%           OIP encounties         6.883         0         0         0         17.986         0         4427.047         1.855.534         241.769         0         0           Tot No-Physican (P7 C1b)         7.884         0         0         0         2.2486         0         4427.047         1.855.534         241.769         0 </td <td></td> <td></td> <td>-</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>			-	•								-
%         Share in each market         219%         0.00%         0.00%         2.22%         0.00%         44.14%         53.85%         6.87%         0.00%         0.00%           Tot Physical (P? C7.18)         5.893         0         0         0         17.998         0         427.047         1.855.534         2.41.769         0         0         0         1.655.534         2.41.769         0         0         0         1.655.534         2.41.769         0         0         0         0         2.2.488         0         494.025         1.855.534         2.41.769         0				0.00%	0.00%		-				-	0.00%
O/P arounters Tor Physical (P7 Ct 8)         5.83         0         0         17.998         0         427,047         1.855,534         241,769         0         0           Tor Non-Physical (P7 Ct 8)         1.894         0         0         0         4.500         0         66.978         0         37.857         0         0         0         0           Patient Days (no medicare)         1.994         1.094         1.094         1.094         1.094         1.094         0			-	0.00%	0.00%		•				-	0.00%
Tor Pryscient (P7 CT k8)         5.83         0         0         17.98         0         427.047         (1,855,534         2417,69         0         0           Tot Non-Physican (P7 CL k8)         1.894         0         0         22,488         0         494,025         1,855,534         247,668         0         0           Current Period Patient Days (for medicare)         1.094         1.094         1.094         0<												
Total         7,787         0         0         0         22,498         0         494,025         1,855,534         279,526         0         0           Current Pariot         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         0		5,893	0	0	0	17,998	0	427,047	1,855,534	241,769	0	0
Total         7,787         0         0         0         22,498         0         494,025         1,855,534         279,526         0         0           Current Pariot         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         1,094         0	Tot Non-Physician (P7 C8 L8)	1,894	0	0	0		0	66,978	0		0	0
Patient Days (no medicare)         1,094         1,094         1,094         1,094         1,094         1,094         950         0         0           Total Patient Days         37         0         <	Total	7,787	0	0	0		0	494,025	1,855,534	279,626	0	0
Medicare Patient Days         0	Current Period											
Total Patient Days         37         0         0         2.944         0         14.277         6.827         990         0         0           Modicare Days/1000         <	Patient Days (no medicare)	1,094	1,094	1,094	0	2,944	1,094	1,094	1,094	950	0	0
Days/1000 (No medicare) Medicare Days/1000         294         294         294         294         294         294         100         0	Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Medicare Days/1000         0	Total Patient Days	37	0	0	0	2,944	0	14,277	6,827	950	0	0
Year to Date Patient Days (for modicare) Medicare Patient Days         5,580         5,580         5,580         5,580         5,580         5,580         5,580         5,580         5,580         5,580         0 </td <td>Days/1000 (No medicare)</td> <td>294</td> <td>294</td> <td>294</td> <td>0</td> <td>958</td> <td>294</td> <td>294</td> <td>294</td> <td>100</td> <td>0</td> <td>0</td>	Days/1000 (No medicare)	294	294	294	0	958	294	294	294	100	0	0
Patient Days (no medicare)         5,580         5,580         0         7,921         5,580         5,580         0         2,547         0         0           Medicare Platient Days         0	Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Medicare Patient Days         0	Year to Date											
Total Patient Days         108         0         0         7.921         0         84.309         30.223         2.547         0         0         0           Days/1000 (No malicare)         305         306         306         306         306         306         306         306         306         306         306         306         306         306         307         0		5,580	,	5,580		7,921		5,580	5,580	2,547		0
Days/1000 (No. medicare) Medicare Days/1000         305         305         305         305         63         0         0           Medicare Days/1000         0 <t< td=""><td>-</td><td></td><td></td><td></td><td>-</td><td>•</td><td>-</td><td>•</td><td>0</td><td>•</td><td></td><td></td></t<>	-				-	•	-	•	0	•		
Medicare Days/1000         0				•								
Comm. Risk Prem (CP)         \$1,064,199         \$0         <					-				305			
Comm. Risk Prem (YTD)         \$5,045,181         \$0         \$0         \$0         \$0         \$0         \$220,414,678         \$341,110,901         \$0         \$0         \$0           Medicare XVIII (CP)         \$0	•	-	-	•	-	0	-	0	0	-	-	
Medicare XVIII (CP)         \$0 <td></td>												
Medicare XVIII (YTD)         \$0 <td>. ,</td> <td></td>	. ,											
Medicaid XIX (CP)         \$0\$												
Medicaid XIX (YTD)         \$0         \$0         \$0         \$0         \$20,359,908         \$0         \$27,493,297         \$0         \$0         \$0         \$0           Point of Serv Rider Cov (VTD)         \$0<	. ,											
Point of Serv Rider Cov (CP)         \$0         <												
Point of Serv Rider Cov (YTD)         \$0												
Publicly Supported (CP)         \$0												\$0
Children's Health Ins Plan (CP)         \$0												\$0
Children's Health Ins Plan (YTD         \$0												\$0
Total Premium (CP) Total Premium (YTD)         \$1,064,199         \$0         \$0         \$0         \$7,266,284         \$0         \$54,240,718         \$83,329,967         \$8,078,590         \$0         \$0           2001 Premium PMPM         \$232,78         \$0.00         \$0.00         \$162.44         \$234,58         \$0.00         \$20,359,908         \$247,907,975         \$341,116,965         \$38,366,265         \$0         \$00           2001 Premium PMPM         \$232,78         \$0.00         \$0.00         \$162.44         \$234,58         \$0.00         \$204.01         \$86.05         \$0.00         \$0.00           2003 Premium PMPM         \$185.28         \$0.00         \$0.00         \$200.00         \$204.90         \$204.01         \$86.05         \$0.00         \$0.00           2003 Premium PMPM         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           ACTUAL PMPM '03 YTD         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$241.20         \$243.50         \$0.00         \$0.00         \$0.00           Medicaid Premium         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$8,078,590</td> <td>\$0</td> <td>\$0</td>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,078,590	\$0	\$0
Total Premium (YTD)         \$\$5,045,181         \$0         \$0         \$20,359,908         \$0         \$247,907,975         \$341,116,965         \$38,366,265         \$0         \$0           2001 Premium PMPM         \$232,78         \$0.00         \$0.00         \$162.44         \$234,58         \$0.00         \$204.90         \$204.90         \$204.01         \$86.05         \$0.00         \$0.00           2002 Premium PMPM         \$185.28         \$0.00         \$0.00         \$200.00         \$204.90         \$204.01         \$86.05         \$0.00         \$0.00           2003 Premium PMPM         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           ACTUAL PMPM '03 YTD Commercial Premium         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$20.00         \$241.20         \$243.50         \$0.00	Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,366,265	\$0	\$0
Total Premium (YTD)         \$\$5,045,181         \$0         \$0         \$20,359,908         \$0         \$247,907,975         \$341,116,965         \$38,366,265         \$0         \$0           2001 Premium PMPM         \$232,78         \$0.00         \$0.00         \$162.44         \$234,58         \$0.00         \$204.90         \$204.90         \$204.01         \$86.05         \$0.00         \$0.00           2002 Premium PMPM         \$185.28         \$0.00         \$0.00         \$200.00         \$204.90         \$204.01         \$86.05         \$0.00         \$0.00           2003 Premium PMPM         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           ACTUAL PMPM '03 YTD Commercial Premium         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$20.00         \$241.20         \$243.50         \$0.00	Total Premium (CP)	\$1.064.199	\$0	\$0	\$0	\$7,266,284	\$0	\$54,240,718	\$83,329,967	\$8.078.590	\$0	\$0
2002 Premium PMPM         \$185.28         \$0.00         \$0.00         \$202.68         \$0.00         \$204.90         \$204.01         \$86.05         \$0.00         \$0.00           2003 Premium PMPM         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           ACTUAL PMPM '03 YTD Commercial Premium         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$241.20         \$243.50         \$0.00         \$0.00         \$0.00           Medicare Premium         \$0.00												
2002 Premium PMPM         \$185.28         \$0.00         \$0.00         \$202.68         \$0.00         \$204.90         \$204.01         \$86.05         \$0.00         \$0.00           2003 Premium PMPM         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           ACTUAL PMPM '03 YTD Commercial Premium         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$241.20         \$243.50         \$0.00         \$0.00         \$0.00           Medicare Premium         \$0.00	2001 Premium PMPM	\$232.78	\$0.00	\$0.00	\$162.44	\$234.58	\$0.00	\$215.79	\$0.00	\$82.81	\$0.00	\$0.00
2003 Premium PMPM         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           ACTUAL PMPM '03 YTD Commercial Premium         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$241.20         \$243.51         \$79.31         \$0.00         \$0.00           Medicare Premium         \$0.00         \$0.0												
Commercial Premium Medicare Premium         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$241.20         \$243.50         \$0.00         \$0.00         \$0.00           Medicare Premium         \$0.00         \$0												\$0.00
Commercial Premium Medicare Premium         \$239.71         \$0.00         \$0.00         \$0.00         \$0.00         \$241.20         \$243.50         \$0.00         \$0.00         \$0.00           Medicare Premium         \$0.00         \$0	ACTUAL PMPM '03 YTD											
Medicaid Premium         \$0.00         \$0.00         \$0.00         \$180.35         \$0.00         \$156.96         \$0.00         \$0.00         \$0.00           Total Premium         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           Other Revenue         \$0.00		\$239.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00
Total Premium         \$239.71         \$0.00         \$0.00         \$180.35         \$0.00         \$227.65         \$243.51         \$79.31         \$0.00         \$0.00           Other Revenue         \$0.00         0												\$0.00
Other Revenue         \$0.00												\$0.00
												\$0.00
TOTAL REVENUE \$240.16 \$0.00 \$0.00 \$0.00 \$181.39 \$0.00 \$228.98 \$243.51 \$79.31 \$0.00 \$0.00												\$0.00
	TOTAL REVENUE	\$240.16	\$0.00	\$0.00	\$0.00	\$181.39	\$0.00	\$228.98	\$243.51	\$79.31	\$0.00	\$0.00

	Southwest Texas HMO. Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Rio Grande HMO. Inc.	Southwest Texas HMO. Inc.	Texas Gulf Coast HMO. Inc.	Cook Children's Health Plan	Foundation Health Plan of Texas	Physicians Care HMO, Inc.
As of 12/31/03	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas, Ft W*	Dallas,Ft	Dallas,Ft Worth	Dallas,Ft Worth	Dallas*	Dallas*	Dallas*
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Worth \$0.00	,	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$197.64	\$0.00	\$0.00	\$0.00	\$121.70	\$0.00	\$157.48	\$139.34	\$25.60	\$0.00	\$0.00
Total Med & Hosp	\$251.26	\$0.00	\$0.00	\$0.00	\$170.56	\$0.00	\$188.81	\$182.23	\$60.63	\$0.00	\$0.00
Total Admin. Exp	\$36.86	\$0.00	\$0.00	\$0.00	\$27.16	\$0.00	\$35.31	\$32.65	\$10.04	\$0.00	\$0.00
TOTAL EXPENSES	\$288.12	\$0.00	\$0.00	\$0.00	\$197.72	\$0.00	\$224.11	\$214.88	\$70.67	\$0.00	\$0.00
INCOME (loss)	(\$31.95)	\$0.00	\$0.00	\$0.00	(\$16.34)	\$0.00	\$5.30	\$17.68	\$8.64	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$14.12)	\$0.00	\$0.00	\$0.00	\$1.20	\$0.00	\$7.85	\$2.97	\$8.31	\$0.00	\$0.00
M & H/Total Prems (%)	104.82%	0.00%	0.00%	0.00%	94.57%	0.00%	82.94%	74.83%	76.44%	0.00%	0.00%
M & H/Total Expenses (%)	87.21%	0.00%	0.00%	0.00%	86.27%	0.00%	84.25%	84.80%	85.79%	0.00%	0.00%
Admin/Total Expenses (%)	12.79%	0.00%	0.00%	0.00%	13.73%	0.00%	15.75%	15.20%	14.21%	0.00%	0.00%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$5,054,589	\$0	\$0	\$0	\$20,476,468	\$0	\$249,354,517	\$341,116,965	\$38,366,265	\$0	\$0
Hosp/Medical Benefits	\$4,159,752	\$0	\$0	\$0	\$13,738,327	\$0	\$171,494,590	\$195,195,796	\$12,383,356	\$0	\$0
Total Med & Hosp	\$5,288,214	\$0	\$0	\$0	\$19,254,829	\$0	\$205,606,988	\$255,270,225	\$29,328,739	\$0	\$0
Total Admin. Exp	\$775,743	\$0	\$0	\$0	\$3,065,698	\$0	\$38,450,144	\$45,743,690	\$4,859,409	\$0	\$0
TOTAL EXPENSES	\$6,063,957	\$0	\$0	\$0	\$22,320,526	\$0	\$244,057,132	\$301,013,915	\$34,188,148	\$0	\$0
INCOME (loss)	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$5,768,118	\$24,760,729	\$4,178,117	\$0	\$0
INCOME (loss) Dec 02	(\$2,181,545)	\$0	\$0	\$0	\$93,665	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$453,194	\$0	\$0	\$0	(\$1,302,212)	\$0	\$8,037,099	\$6,910,752	\$621,296	\$0	\$0
After Tax Net Inc (CP)	\$932,294	\$0	\$0	\$0	(\$1,271,729)	\$0	\$6,349,139	\$984,781	\$621,296	\$0	\$0
Before Tax Net Inc (2003)	(\$1,009,368)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$5,297,385	\$40,103,050	\$4,178,117	\$0	\$0
After Tax Net Inc (2003)	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$5,768,118	\$24,760,729	\$4,178,117	\$0	\$0
Before Tax Net Inc (2002)	(\$2,630,901)	\$0	\$0	\$0	\$93,664	\$0	\$16,499,864	\$3,344,116	\$3,882,361	\$0	\$0
After Tax Net Inc (2002)	(\$2,181,545)	\$0	\$0	\$0	\$93,664	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0
Before Tax Net Inc (2001)	(\$6,667,393)	\$0	\$0	(\$99,083,622)	\$162,564	\$0	(\$16,015,120)	\$0	(\$3,218,510)	\$0	\$0
After Tax Net Inc (2001)	(\$5,277,455)	\$0	\$0	(\$63,919,469)	\$162,564	\$0	(\$12,679,735)	\$0	(\$3,218,510)	\$0	\$0

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	Texas Health	United Healthcare of	Amcare Health Plans of Texas,	Amerigroup	Amcare Health Plans of Texas,	Cigna Healthcare	Humana Health	Great-West Healthcare of	Pacificare of	Texas Universities	Aet Healthcare
	Choice, L.C.	Texas, Inc.	Inc.	Texas, Inc.	Inc.	of Texas, Inc.	Plan of Texas, Inc.	Texas, Inc.	Texas, Inc.	Health Plan, Inc.	Plan, Inc.
As of 12/31/03	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso
Tot. Member Months (CP)	0	143,462	0	278,398	0	230,344	0	19,448	278,740	0	0
Tot. Member Months (YTD)	0	779,257	0	1,097,861	0	1,084,466	0	88,509	1,176,830	0	0
Dec 02/Tot. Member Months (Y	12,595	1,268,587	0	902,863	113,624	1,173,191	3,509	147,506	1,455,281	0	47
Medicare Months (CP)	0	0	0	0	0	0	0	0	127,467	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	529,741	0	0
Medicaid Months (CP)	0	0	0	203,742 780,621	0	0	0	0	0	0	0
Medicaid Months (YTD) Enrollment	0	U	U	700,021	0	0	U	0	0	0	U
Group	0	46,429	0	23,699	0	76,744	0	6,469	33,588	0	0
Medicare Risk	0		0	20,000	0	0	0	0,405	42,295	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	68,884	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	62	0	0	0	34	0	0	95	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	0	46,491	0	92,583	0	76,778	0	6,469	91,462	0	0
% Share in each market	0.00%	13.30%	0.00%	26.48%	0.00%	21.96%	0.00%	1.85%	26.16%	0.00%	0.00%
Total Members Dec 02 % Share in each market	0.00%	97,797 21.99%	0.00%	84,150 18.92%	0.00%	101,744 22.87%	4 0.00%	9,865 2.22%	111,794 25.13%	0.00%	0 0.00%
0/P encounters	0.00%	21.99%	0.00%	10.92%	0.00%	22.0770	0.00%	2.2270	20.13%	0.00%	0.00%
Tot Physician (P7 C7 L8)	0	535,781	0	682,066	0	383,656	0	34,881	13,434	0	0
Tot Non-Physician (P7 C8 L8)	0	29,150	0	136,805	0	61,235	0	9,427	2,791	0	0
Total	0	564,931	0	818,871	0	444,891	0	44,308	16,225	0	0
Current Period											
Patient Days (no medicare)	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	19,119	0	0
Total Patient Days	0	4,052	0	0	0	23,614	0	216	23,045	0	0
Days/1000 (No medicare)	294	294	294	294	294	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0	78,491	0	0
Total Patient Days Days/1000 (No medicare)	0 305	19,822 305	0 305	23,400 305	0 305	<u>31,351</u> 305	0 305	1,802 305	95,038 305	0 305	0 305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$37,887,952	\$0	\$0	\$0	\$54,365,845	\$0	(\$1,849,768)	\$35,828,956	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$190,854,062	\$0	\$0	\$0	\$255,487,159	\$0	\$2,090,017	\$152,845,053	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,708,369	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,895,073	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$28,999,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$105,002,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Publicly Supported (CP) Publicly Supported (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$4,473,702	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
Children's Health Ins Plan (YTD	\$0 \$0	\$0 \$0	\$0	\$18,899,109	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0
Total Premium (CP)	\$0	\$37,887,952	\$0	\$33,473,377	\$0	\$54,365,845	\$0	(\$1,849,768)	\$110,537,325	\$0	\$0
Total Premium (YTD)		\$190,854,062		\$123,901,761	\$0 \$0	<b>AOEE 107 150</b>	\$0 \$0	00,000,017	\$458,740,126	\$0 \$0	\$0 \$0
2001 Premium PMPM	\$200.52	\$180.10	\$0.00	\$128.49	\$173.60	\$170.50	\$167.24	\$42.73	\$298.29	\$0.00	\$161.82
2002 Premium PMPM	\$371.08	\$208.72	\$0.00	\$117.86	\$222.36	\$198.86	\$174.00	\$50.74	\$334.21	\$0.00	(\$739.96)
2003 Premium PMPM	\$0.00	\$244.92	\$0.00	\$112.86	\$0.00	\$235.59	\$0.00	\$23.61	\$389.81	\$0.00	\$0.00
ACTUAL PMPM '03 YTD	A	<b>A-</b> · · · <b>-</b> -		<b>**</b> **	<b>**</b>				<b>*</b>		
Commercial Premium	\$0.00	\$244.92	\$0.00	\$0.00	\$0.00	\$235.59	\$0.00	\$23.61	\$236.20	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577.44	\$0.00	\$0.00
Medicaid Premium	\$0.00 \$0.00	\$0.00	\$0.00	\$134.51 \$112.86	\$0.00 \$0.00	\$0.00 \$235.59	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Total Premium Other Revenue	\$0.00 \$0.00	\$244.92 \$0.01	\$0.00 \$0.00	\$112.86 \$0.00	\$0.00 \$0.00	\$235.59 \$0.00	\$0.00	\$23.61 \$0.00	\$389.81 \$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	Texas Health	United Healthcare of	Amcare Health Plans of Texas.	Amerigroup	Amcare Health Plans of Texas.	Cigna Healthcare	Humana Health	Great-West Healthcare of	Pacificare of	Texas Universities	Aet Healthcare
	Choice, L.C.	Texas. Inc.	Inc.	Texas, Inc.	Inc.	of Texas, Inc.	Plan of Texas, Inc.	Texas, Inc.	Texas, Inc.	Health Plan, Inc.	Plan. Inc.
As of 12/31/03	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso
	\$0.00	\$0.00		\$0.00		\$0.00			\$0.00	\$0.00	
Physician Services	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$74.02	\$0.00 \$0.00	\$0.00 \$148.65	\$0.00 \$0.00	\$0.00 \$159.00	\$0.00	\$0.00	\$0.00 \$0.00
Hosp/Medical Benefits Total Med & Hosp	\$0.00	\$204.43	\$0.00	\$88.17	\$0.00	\$140.05	\$0.00	\$159.00	\$312.81	\$0.00	\$0.00
Total Admin. Exp	\$0.00	\$45.66	\$0.00	\$21.70	\$0.00	\$79.88	\$0.00	\$22.07	\$42.14	\$0.00	\$0.00
TOTAL EXPENSES	\$0.00	\$248.27	\$0.00	\$109.87	\$0.00	\$294.43	\$0.00	\$59.19	\$354.95	\$0.00	\$0.00
INCOME (loss)	\$0.00	\$0.86	\$0.00	\$1.85	\$0.00	\$1.76	\$0.00	(\$0.47)	\$35.40	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$85.01)	(\$4.29)	\$0.00	\$2.93	\$2.26	(\$7.55)	(\$144.43)	\$1.07	(\$9.39)	\$0.00	(\$4,077.83)
M & H/Total Prems (%)	0.00%	82.72%	0.00%	78.13%	0.00%	91.07%	0.00%	93.46%	80.25%	0.00%	0.00%
M & H/Total Expenses (%)	-830.41%	81.61%	0.00%	80.25%	0.00%	72.87%	0.00%	37.29%	88.13%	0.00%	101.33%
Admin/Total Expenses (%)	930.41%	18.39%	0.00%	19.75%	0.00%	27.13%	0.00%	62.71%	11.87%	0.00%	-1.33%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$10,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$191,020,186	\$0	\$123,901,761	\$0	\$310,158,717	\$0	\$5,193,692	\$459,376,699	\$0	\$0
Hosp/Medical Benefits	(\$1,843,911)	\$159,302,776	\$0	\$81,259,000	\$0	\$161,204,598	\$0	\$14,072,639	\$344,918,407	\$0	(\$214,846)
Total Med & Hosp	(\$1,843,911)	\$157,880,522	\$0	\$96,800,276	\$0	\$232,664,049	\$0	\$1,953,338	\$368,124,392	\$0	(\$214,846)
Total Admin. Exp	\$2,065,960	\$35,584,059	\$0	\$23,826,659	\$0	\$86,631,404	\$0	\$3,285,217	\$49,596,403	\$0	\$2,818
TOTAL EXPENSES	\$222,049	\$193,464,581	\$0	\$120,626,935	\$0	\$319,295,453	\$0	\$5,238,555	\$417,720,795	\$0	(\$212,028)
INCOME (loss)	(\$222,049)	\$671,510	\$0	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904	\$0	\$212,028
INCOME (loss) Dec 02	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)	(\$506,813)	\$157,574	(\$13,661,046)	\$0	(\$191,658)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$215,938)	(\$1,751,456)	\$0	\$3,765,235	\$0	(\$2,079,785)	\$0	\$217,815	\$3,511,797	\$0	\$74,834
After Tax Net Inc (CP)	(\$215,938)	\$419,941	\$0	\$2,349,943	\$0	\$5,836,787	\$0	\$129,467	\$3,511,797	\$0	\$74,834
Before Tax Net Inc (2003)	(\$222,049)	(\$2,444,396)	\$0	\$3,274,826	\$0	(\$9,136,736)	\$0	(\$44,863)	\$41,655,904	\$0	\$212,028
After Tax Net Inc (2003)	(\$222,049)	\$671,510	\$0	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904	\$0	\$212,028
Before Tax Net Inc (2002)	(\$1,070,688)	(\$7,702,559)	\$0	\$4,293,863	\$256,945	(\$13,811,089)	(\$719,560)	\$182,288	(\$13,661,046)	\$0	(\$191,658)
After Tax Net Inc (2002)	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)	(\$506,813)	\$157,574	(\$13,661,046)	\$0	(\$191,658)
Before Tax Net Inc (2001)	(\$27,781,413)	(\$6,411,500)	\$0	\$878,448	\$123,235	(\$8,176,295)	(\$7,688,576)	\$127,570	(\$50,440,304)	\$0	(\$1,762,087)
After Tax Net Inc (2001)	(\$27,781,413)	(\$3,962,488)	\$0	\$574,827	\$123,235	(\$6,017,848)	(\$484,580)	\$82,275	(\$50,440,304)	\$0	(\$1,762,087)

		Amcare Health	Amcare Health								
		Plans of Texas,	Plans of Texas,	Presbyterian	Rio Grande	Southwest Texas	Superior	Texas Universities	Rio Grande HMO,	Amerigroup	UTMB Health
	Aetna Health Inc.	Inc.	Inc.	Health Plan, Inc.	HMO, Inc.	HMO, Inc.	Healthplan, Inc.	Health Plan, Inc.	Inc.	Texas, Inc.	Plans, Inc.
As of 12/31/03	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth	Galveston*
Tot. Member Months (CP)	21,424	0	0	0	0	9,164	110,546	0	0	314,428	124,269
Tot. Member Months (YTD)	84,070	0	0	0	0	39,653	428,070	0	0	1,051,890	540,151
Dec 02/Tot. Member Months (Y Medicare Months (CP)	99,058	17,902 0	0	0	0	73,699	372,872 0	28,554	0	746,988	573,067
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	99,402	0	0	314,428	0
Medicaid Months (YTD)	0	0	0	0	0	0	382,454	0	0	1,051,890	0
Enrollment											
Group	7,108	0	0	0	0	3,040	3,539	0	0	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0 106,221	0
Medicaid Risk Medicaid Cost	0	0	0	0	0	0	33,063 0	0	0	100,221	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	38,376
Total Membrs Dec 03	7,108	0	0	0	0	3,040	36,602	0	0	106,221	39,445
% Share in each market	15.20%	0.00%	0.00%	0.00%	0.00%	6.50%	78.29%	0.00%	0.00%	100.00%	100.00%
Total Members Dec 02	7,964	0	0	0	0	3,596	32,621	0	0	72,461	46,088
% Share in each market	18.03%	0.00%	0.00%	0.00%	0.00%	8.14%	73.83%	0.00%	0.00%	100.00%	100.00%
O/P encounters	00.500	0				44.400				010.010	110,100
Tot Physician (P7 C7 L8)	63,508	0	0	0	0	11,103	0	0	0	912,913	442,190
Tot Non-Physician (P7 C8 L8) Total	0 63,508	0	0	0	0	3,568 14,671	0	0	0	<u>198,556</u> 1,111,469	96,507 538,697
Current Period	00,000	0	v	V	0	14,071	v	V	V	1,111,405	000,007
Patient Days (no medicare)	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,647
Medicare Patient Days	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,047
Total Patient Days	376	0	0	0	0	6	3,270	0	0	0	1,647
Days/1000 (No medicare)	294	294	294	294	294	294	294	294	294	294	159
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	6,928
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	1,680	0	0	0	0	123	15,302	0	0	35,419	6,928
Days/1000 (No medicare) Medicare Days/1000	305 0	305 0	305 0	305 0	305 0	305	305 0	305 0	305 0	305 0	154
Comm. Risk Prem (CP)	\$4,417,167	\$0	\$0	\$0	\$0	\$2,171,056	\$0	\$0	\$0	\$0	\$408,124
Comm. Risk Prem (YTD)	\$17,015,923	\$0	\$0 \$0	\$0 \$0	\$0	\$9,106,162	\$0	\$0 \$0	\$0 \$0	\$0	\$1,361,584
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,544,415	\$0	\$0	\$49,369,652	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$48,799,051	\$0	\$0	\$169,340,838	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP) Publicly Supported (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$610.115	\$0 \$0	\$0 \$0	\$0 \$0	\$9,845,981
Children's Health Ins Plan (YTD		\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$2,819,283	\$0 \$0	\$0 \$0	\$0	\$44,756,979
Total Premium (CP)	\$4,417,167	\$0	\$0	\$0	\$0	\$2,171,056	\$13,154,530	\$0	\$0	\$49.369.652	\$10,254,105
Total Premium (YTD)	\$17,015,923	\$0 \$0	\$0 \$0		\$0 \$0	\$9,106,162			\$0 \$0	\$169,340,838	\$46,118,563
2001 Premium PMPM	\$0.00	\$164.18	\$0.00	\$0.00	\$0.00	\$162.83	\$0.00	\$0.00	\$0.00	\$193.83	\$133.74
2002 Premium PMPM	\$182.23	\$183.07	\$0.00	\$0.00	\$0.00	\$183.54	\$130.90	\$62.50	\$0.00	\$181.48	\$104.61
2003 Premium PMPM	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.65	\$120.58	\$0.00	\$0.00	\$160.99	\$85.38
ACTUAL PMPM '03 YTD	¢202.40	¢0.00	¢0.00	¢0.00	¢0.00	¢000.05	¢0.00	¢0.00	¢0.00	¢0.00	\$105 CC
Commercial Premium Medicare Premium	\$202.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$229.65 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105.66 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.99	\$0.00
Total Premium	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.65	\$120.58	\$0.00	\$0.00	\$160.99	\$85.38
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.72	\$120.58	\$0.00	\$0.00	\$160.99	\$85.38
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		Amcare Health	Amcare Health								
		Plans of Texas,	Plans of Texas,	Presbyterian	Rio Grande	Southwest Texas	Superior	Texas Universities		Amerigroup	UTMB Health
	Aetna Health Inc.	Inc.	Inc.	Health Plan, Inc.	HMO, Inc.	HMO, Inc.	Healthplan, Inc.	Health Plan, Inc.	Inc.	Texas, Inc.	Plans, Inc.
As of 12/31/03	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth	Galveston*
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$116.83	\$0.00	\$0.00	\$0.00	\$0.00	\$113.96	\$74.45	\$0.00	\$0.00	\$110.34	\$35.19
Total Med & Hosp	\$149.71	\$0.00	\$0.00	\$0.00	\$0.00	\$150.54	\$95.02	\$0.00	\$0.00	\$129.63	\$64.24
Total Admin. Exp	\$26.42	\$0.00	\$0.00	\$0.00	\$0.00	\$34.45	\$18.48	\$0.00	\$0.00	\$29.13	\$17.17
TOTAL EXPENSES	\$176.13	\$0.00	\$0.00	\$0.00	\$0.00	\$184.99	\$113.51	\$0.00	\$0.00	\$158.77	\$81.41
INCOME (loss)	\$19.36	\$0.00	\$0.00	\$0.00	\$0.00	\$32.22	(\$2.65)	\$0.00	\$0.00	\$1.38	\$3.98
INCOME (loss) Dec 02	\$12.87	(\$3.10)	\$0.00	\$0.00	\$0.00	\$3.30	\$2.75	(\$3.07)	\$0.00	\$0.95	\$19.61
M & H/Total Prems (%)	73.97%	0.00%	0.00%	0.00%	0.00%	65.55%	78.80%	0.00%	0.00%	80.52%	75.24%
M & H/Total Expenses (%)	85.00%	0.00%	0.00%	0.00%	0.00%	81.38%	83.71%	0.00%	0.00%	81.65%	78.91%
Admin/Total Expenses (%)	15.00%	0.00%	0.00%	0.00%	0.00%	18.62%	16.29%	0.00%	0.00%	18.35%	21.09%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$17,015,923	\$0	\$0	\$0	\$0	\$9,109,004	\$51,618,334	\$0	\$0	\$169,340,838	\$46,118,563
Hosp/Medical Benefits	\$9,821,558	\$0	\$0	\$0	\$0	\$4,518,729	\$31,871,848	\$0	\$0	\$116,060,392	\$19,009,598
Total Med & Hosp	\$12,585,945	\$0	\$0	\$0	\$0	\$5,969,381	\$40,676,009	\$0	\$0	\$136,361,277	\$34,697,621
Total Admin. Exp	\$2,221,263	\$0	\$0	\$0	\$0	\$1,365,901	\$7,912,675	\$0	\$0	\$30,644,328	\$9,273,390
TOTAL EXPENSES	\$14,807,208	\$0	\$0	\$0	\$0	\$7,335,282	\$48,588,684	\$0	\$0	\$167,005,605	\$43,971,011
INCOME (loss)	\$1,627,216	\$0	\$0	\$0	\$0	\$1,277,810	(\$1,133,722)	\$0	\$0	\$1,451,349	\$2,147,552
INCOME (loss) Dec 02	\$1,275,173	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,026,590	(\$87,644)	\$0	\$706,019	\$11,240,453
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$926,577	\$0	\$0	\$0	\$0	\$343,343	\$1,123,778	\$0	\$0	\$853,753	\$1,180,817
After Tax Net Inc (CP)	\$983,236	\$0	\$0	\$0	\$0	(\$419,144)	(\$948,260)	\$0	\$0	\$500,863	\$1,180,817
Before Tax Net Inc (2003)	\$2,208,715	\$0	\$0	\$0	\$0	\$1,773,722	\$3,029,650	\$0	\$0	\$2,335,233	\$2,147,552
After Tax Net Inc (2003)	\$1,627,216	\$0	\$0	\$0	\$0	\$1,277,810	(\$1,133,722)	\$0	\$0	\$1,451,349	\$2,147,552
Before Tax Net Inc (2002)	\$1,912,176	(\$55,578)	\$0	\$0	\$0	\$291,736	\$1,350,913	(\$84,531)	\$0	\$1,143,902	\$11,240,453
After Tax Net Inc (2002)	\$1,275,173	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,026,590	(\$87,644)	\$0	\$706,019	\$11,240,453
Before Tax Net Inc (2001)	\$0	\$120,614	\$0	\$0	\$0	\$271,399	\$0	\$0	\$0	\$2,378,006	(\$1,582,168)
After Tax Net Inc (2001)	\$0	\$120,614	\$0	\$0	\$0	\$213,345	\$0	\$0	\$0	\$1,547,250	(\$1,582,168)

## Health Maintenance Organizations Operations by Areas

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				Memorial Sisters		Texas	Unicare			
	Valley Baptist	Community Health		of Charity HMO,	Texas Children's	Healthspring I,	Healthcare Plan of	Universal	Aet Healthcare	
	Health Plan, Inc.	Choice, Inc.	LLC	L.L.C.	Health Plan, Inc.	LLC	Texas, Inc.	Healthplan, Inc.	Plan, Inc.	Aetna Health Inc.
As of 12/31/03	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Tot. Member Months (CP)	29,913	143,653	94,459	0	363,899	46,661	82,278	0	0	484,677
Tot. Member Months (YTD)	126,812	514,517	364,905	0	1,389,427	135,117	393,878	0	0	1,981,593
Dec 02/Tot. Member Months (Y	136,651	260,029	342,448	0	909,286	0	652,588	0	(648)	2,814,224
Medicare Months (CP)	0	0	4,921	0	0	46,661	0	0	0	0
Medicare Months (YTD)	0	0	8,693	0	0	135,117	0	0	0	0
Medicaid Months (CP)	0	143,653	89,551	0	159,298	0	0	0	0	0
Medicaid Months (YTD)	0	514,517	268,191	0	467,248	0	0	0	0	0
Enrollment										
Group	9,658	0	0	0	62,475	0	26,788	0	0	161,429
Medicare Risk	0	0	0	0	0	15,785	0	0	0	0
Medicare Cost	0	0	1,800	0	0	0	0	0	0	0
Medicaid Risk	0	46,810	0	0	53,234	0	0	0	0	0
Medicaid Cost	0	0	29,901	0	0	0	0	0	0	0
Individual	0	0	0	0	2,935	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	9,658	46,810	31,701	0	118,644	15,785	26,788	0	0	161,429
% Share in each market	100.00%	5.19%	3.52%	0.00%	13.17%	1.75%	2.97%	0.00%	0.00%	17.91%
Total Members Dec 02	11,183	33,364	29,105	0	100,722	0	47,508	0	0	212,976
% Share in each market	100.00%	3.07%	2.68%	0.00%	9.28%	0.00%	4.38%	0.00%	0.00%	19.62%
O/P encounters										
Tot Physician (P7 C7 L8)	57,373	331,612	432,964	0	114,065	5,249	154,800	0	0	2,287,678
Tot Non-Physician (P7 C8 L8)	34,883	59,121	808,860	0	17,055	0	11,682	0	0	0
Total	92,256	390,733	1,241,824	0	131,120	5,249	166,482	0	0	2,287,678
Current Period										
Patient Days (no medicare)	512	9,648	(72,419)	0	10,325	0	2,101	0	1,094	1,094
Medicare Patient Days	0	0	(1,601)	0	0	601	0	0	0	0
Total Patient Days	512	9,648	(74,020)	0	10,325	601	2,101	0	0	10,964
Days/1000 (No medicare)	205	806	(9,706)	0	340	0	306	0	294	294
Medicare Days/1000	0	000	(3,904)	0	010	155	000	0	0	0
Year to Date	-		(0,000)	-	-			-	-	
Patient Days (no medicare)	2,895	34,059	29,620	0	15,136	0	9,125	0	5,580	5,580
Medicare Patient Days	0	0	1,338	0	0	8,701	0,120	0	0	0,000
Total Patient Days	2,895	34,059	30,958	0	15,136	8,701	9,125	0	0	45,059
Days/1000 (No medicare)	274	794	998	0	131	0	278	0	305	305
Medicare Days/1000	0	0	1,847	0	0	773	0	0	0	0
Comm. Risk Prem (CP)	\$7,807,331	\$0	\$0	\$0	\$817,551	\$0	\$21,043,145	\$0	\$1	\$116,892,893
Comm. Risk Prem (YTD)	\$32,872,790	\$0	\$0	\$0	\$2,804,638	\$0	\$83,608,417	\$0	(\$92)	\$469,973,698
Medicare XVIII (CP)	\$0	\$0	\$4,237,179	\$0	\$0	\$28,388,876	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$7,631,096	\$0	\$0	\$82,295,382	\$0	\$0	\$0	\$13,107
Medicaid XIX (CP)	\$0	\$25,577,302	\$38,810,450	\$0	\$20,975,326	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$98,438,874	\$107,568,923	\$0	\$62,301,732	\$0	\$0	\$0	\$0 \$0	\$0
Point of Serv Rider Cov (CP)	\$2,702	\$0	\$0	\$0	\$0	\$0	\$468,495	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$9,659	\$0	\$0	\$0	\$0	\$0	\$2,562,305	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$15,729,618	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD		\$0	\$0	\$0	\$75,978,879	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$7,810,033	\$25,577,302	\$43,047,629	\$0	\$37,522,495	\$28,388,876	\$21,511,640	\$0	\$1	\$116,892,893
Total Premium (CP)	COO 000 440	CO0 400 074	C445 000 040	\$0 \$0	C4 44 005 040	COO 005 000	COC 470 700	Ē0	(600)	\$469,986,805
	\$32,882,449	\$98,438,874			\$141,085,249	\$82,295,382	\$80,170,722		-	
2001 Premium PMPM	\$206.78	\$201.49	\$0.00	\$0.00	\$78.60	\$0.00	\$174.17	\$0.00	\$160.33	\$160.31
2002 Premium PMPM 2003 Premium PMPM	\$219.89 \$259.30	\$207.98 \$191.32	\$898.16 \$416.06	\$0.00 \$0.00	\$101.05 \$107.14	\$0.00 \$609.07	\$191.71 \$218.78	\$0.00 \$0.00	\$43.25 \$0.00	\$204.26 \$237.18
	¢∠09.30	φ191.3Z	φ410.00	φυ.υυ	φ107.14	9009.07	φ∠10.78	φυ.υυ	φ <b>0.0</b> 0	φ <u>2</u> 31.18
ACTUAL PMPM '03 YTD	<b>\$050.00</b>	<b>#0.00</b>	<b>#0.00</b>	¢0.00	POF 40	<b>#0.00</b>	¢040.07	¢0.00	#0.00	¢007 47
Commercial Premium	\$259.22	\$0.00	\$0.00 \$977.94	\$0.00	\$95.48	\$0.00 \$600.07	\$212.27	\$0.00	\$0.00	\$237.17
Medicare Premium	\$0.00	\$0.00	\$877.84	\$0.00	\$0.00 \$122.24	\$609.07	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$191.32	\$401.09	\$0.00	\$133.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$259.30	\$191.32	\$315.70	\$0.00	\$101.54	\$609.07	\$218.78	\$0.00	\$0.00	\$237.18
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$1.54	\$0.00	(\$0.28)	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$259.30	\$191.39	\$397.75	\$0.00	\$100.00	\$609.07	\$218.49	\$0.00	\$0.00	\$237.18

				Memorial Sisters		Texas	Unicare			
	Valley Baptist	<b>Community Health</b>	Evercare of Texas,	of Charity HMO,	Texas Children's	Healthspring I,	Healthcare Plan of	Universal	Aet Healthcare	
	Health Plan, Inc.	Choice, Inc.	LLC	L.L.C.	Health Plan, Inc.	LLC	Texas, Inc.	Healthplan, Inc.	Plan, Inc.	Aetna Health Inc.
As of 12/31/03	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$165.01	\$107.34	\$381.76	\$0.00	\$20.39	\$488.76	\$172.94	\$0.00	\$0.00	\$144.44
Total Med & Hosp	\$204.77	\$162.98	\$381.76	\$0.00	\$78.70	\$498.51	\$196.54	\$0.00	\$0.00	\$183.19
Total Admin. Exp	\$45.45	\$15.92	\$54.76	\$0.00	\$14.92	\$77.86	\$30.96	\$0.00	\$0.00	\$30.96
TOTAL EXPENSES	\$250.22	\$178.90	\$436.53	\$0.00	\$93.62	\$576.37	\$227.50	\$0.00	\$0.00	\$214.15
INCOME (loss)	\$6.05	\$12.49	(\$25.32)	\$0.00	\$5.63	\$32.69	(\$3.86)	\$0.00	\$0.00	\$16.96
INCOME (loss) Dec 02	\$4.83	\$4.27	\$6.99	\$0.00	\$9.61	\$0.00	(\$6.31)	\$0.00	(\$6,960.54)	\$3.66
M & H/Total Prems (%)	78.97%	85.18%	120.93%	0.00%	77.50%	81.85%		0.00%	-720778.26%	77.24%
M & H/Total Expenses (%)	81.84%	91.10%	87.45%	0.00%	84.06%	86.49%	86.39%	0.00%	95.46%	85.54%
Admin/Total Expenses (%)	18.16%	8.90%	12.55%	0.00%	15.94%	13.51%	13.61%	0.00%	4.54%	14.46%
ACTUAL REV/EXP '03 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$2,143,701	\$0	(\$111,643)	\$0	\$0	\$0
TOTAL REVENUE	\$32,882,449	\$98,473,009	\$145,139,430	\$0	\$138,947,817	\$82,295,382	\$86,060,330	\$0	(\$92)	\$469,986,805
Hosp/Medical Benefits	\$20,925,316	\$55,226,597	\$139,307,332	\$0	\$28,329,873	\$66,039,647	\$68,117,403	\$0	\$663,116	\$286,215,878
Total Med & Hosp	\$25,967,649	\$83,854,811	\$139,307,332	\$0	\$109,342,564	\$67,357,492	\$77,410,959	\$0	\$663,116	\$363,004,875
Total Admin. Exp	\$5,763,727	\$8,189,737	\$19,983,481	\$0	\$20,734,497	\$10,520,414	\$12,194,600	\$0	\$31,530	\$61,352,202
TOTAL EXPENSES	\$31,731,376	\$92,044,548	\$159,290,813	\$0	\$130,077,061	\$77,877,906	\$89,605,559	\$0	\$694,646	\$424,357,077
INCOME (loss)	\$766,667	\$6,428,461	(\$9,240,182)	\$0	\$7,825,457	\$4,417,476	(\$1,521,739)	\$0	(\$694,738)	\$33,616,580
INCOME (loss) Dec 02	\$659,553	\$1,109,857	\$2,395,120	\$0	\$8,741,459	\$0	(\$4,115,352)	\$0	\$4,510,432	\$10,290,137
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$862,805	\$1,725,642	(\$8,928,105)	\$0	\$3,872,175	\$1,283,968	\$4,843,829	\$0	\$49,642	\$19,897,361
After Tax Net Inc (CP)	\$568,961	\$1,725,642	(\$5,845,052)	\$0	\$3,872,175	\$1,283,968	\$3,712,419	\$0	\$49,642	\$18,871,698
Before Tax Net Inc (2003)	\$1,151,073	\$6,428,461	(\$14,151,384)	\$0	\$8,870,754	\$4,417,476	(\$3,545,229)	\$0	(\$694,738)	\$45,629,728
After Tax Net Inc (2003)	\$766,667	\$6,428,461	(\$9,240,183)	\$0	\$7,825,454	\$4,417,476	(\$1,521,739)	\$0	(\$694,738)	\$33,616,580
Before Tax Net Inc (2002)	\$706,104	\$1,109,857	\$3,026,311	\$0	\$9,607,723	\$0	(\$7,392,574)	\$0	\$4,510,432	\$13,907,410
After Tax Net Inc (2002)	\$659,552	\$1,109,857	\$2,395,120	\$0	\$8,741,458	\$0	(\$4,115,352)	\$0	\$4,510,432	\$10,290,137
Before Tax Net Inc (2001)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	\$19,446,795	\$0	(\$5,565,878)	(\$72,659,489)
After Tax Net Inc (2001)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	\$19,446,795	\$0	(\$5,565,878)	(\$47,704,185)

	Amcare Health		Amcare Health			Great-West			
	Plans of Texas, Inc.	Amerigroup Texas, Inc.	Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.
As of 12/31/03		-				1			
	Houston	Houston 436,995	Houston 0	Houston 195,968	Houston	Houston 20,908	Houston 4,805	Houston	Houston 33,839
Tot. Member Months (CP) Tot. Member Months (YTD)	0	1,717,387	0	906,328	287,540 1,121,376	86,840	28,820	0	135,822
Dec 02/Tot. Member Months (Y		1,537,840	566,572	1,182,036	1,107,467	143,836	359,546	0	79,033
Medicare Months (CP)	0	0,007,040	000,072	0	0	0	0,040	0	33,839
Medicare Months (VTD)	0	0	0	0	0	0	0	0	135,822
Medicaid Months (CP)	0	375,582	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	1,455,723	0	0	0	0	0	0	0
Enrollment									
Group	0	19,572	0	64,237	95,427	6,933	1,487	0	0
Medicare Risk	0	0	0	0	0	0	0	0	11,339
Medicare Cost	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	124,951	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0
Individual Other	0	0	0	22	2	0	17	0	0
Total Membrs Dec 03	0	144,523	0	64,259	95,429	6,933	1,504	0	-
% Share in each market	0.00%	16.04%	0.00%	7.13%	10.59%	0.933	0.17%	0.00%	11,339 1.26%
Total Members Dec 02	0.00%	138,467	0.00%	96,729	95,748	9,865	23,239	0.00%	10,099
% Share in each market	0.00%	12.75%	0.00%	8.91%	8.82%	0.91%	2.14%	0.00%	0.93%
O/P encounters	212.570							212.270	/0
Tot Physician (P7 C7 L8)	0	1,281,587	0	133,158	421,531	34,223	150	0	124,081
Tot Non-Physician (P7 C8 L8)	0	325,872	0	38,269	118,801	9,250	8	0	45,235
Total	0	1,607,459	0	171,427	540,332	43,473	158	0	169,316
Current Period									
Patient Days (no medicare)	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	4,985
Total Patient Days	0	0	0	17,408	8,414	255	88	0	4,985
Days/1000 (No medicare)	294	294	294	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0
Year to Date	5 500	5 500	F F00	F F00	5 500	5 500	5 500	5 500	5 500
Patient Days (no medicare) Medicare Patient Days	5,580 0	5,580	5,580	5,580	5,580	5,580	5,580	5,580 0	5,580 19,403
Total Patient Days	0	69,377	0	22,942	33,292	1,768	606	0	19,403
Days/1000 (No medicare)	305	305	305	305	305	305	305	305	305
Medicare Days/1000	0	000	000	0	0	0	000	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$42,485,696	\$61,699,229	(\$1,720,163)	\$1,208,860	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$198,729,590	\$237,117,813	\$1,935,935	\$6,874,981	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$2,137	\$0	\$325,177	\$0	\$20,499,549
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$2,104,344	\$0	(\$312,092)	\$0	\$81,428,651
Medicaid XIX (CP)	\$0	\$85,490,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$307,889,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Publicly Supported (CP) Publicly Supported (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$3,963,926	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Children's Health Ins Plan (YTD		\$17,373,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$0 \$0	\$89,454,837 \$325,263,157	\$0 \$0	\$42,485,696 \$198,729,590	\$61,701,366 \$239,222,157	(\$1,720,163) \$1,935,935	\$1,534,037 \$6,562,889	\$0 \$0	\$20,499,549 \$81,428,651
2001 Premium PMPM	\$0.00	\$220.61	\$222.93	\$162.64	\$165.16	\$44.51	\$451.64	\$0.00	\$633.91
2001 Premium PMPM 2002 Premium PMPM	\$0.00	\$220.61	\$222.93	\$189.18	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72
2002 Premium PMPM	\$0.00	\$189.39	\$2.51.40	\$219.27	\$213.33	\$22.29	\$227.72	\$0.00	\$599.52
ACTUAL PMPM '03 YTD									
Commercial Premium	\$0.00	\$0.00	\$0.00	\$219.27	\$211.45	\$22.29	\$238.55	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.52
Medicaid Premium	\$0.00	\$211.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$189.39	\$0.00	\$219.27	\$213.33	\$22.29	\$227.72	\$0.00	\$599.52
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$189.46	\$0.00	\$265.18	\$213.33	\$55.40	\$227.72	\$0.00	\$599.52

	Amcare Health		Amcare Health			Great-West			
	Plans of Texas,	Amerigroup	Plans of Texas,	Cigna Healthcare	Humana Health	Healthcare of	Pacificare of	Rio Grande HMO,	SelectCare of
	Inc.	Texas, Inc.	Inc.	of Texas, Inc.	Plan of Texas, Inc.	Texas, Inc.	Texas, Inc.	Inc.	Texas, L.L.C.
As of 12/31/03	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$121.24	\$0.00	\$129.65	\$179.84	\$146.21	(\$157.83)	\$0.00	\$85.60
Total Med & Hosp	\$0.00	\$145.39	\$0.00	\$175.00	\$204.72	\$20.29	(\$92.13)	\$0.00	\$496.97
Total Admin. Exp	\$0.00	\$39.50	\$0.00	\$79.30	\$29.48	\$34.70	\$20.85	\$0.00	\$82.90
TOTAL EXPENSES	\$0.00	\$184.89	\$0.00	\$254.30	\$234.20	\$54.99	(\$71.28)		\$579.87
INCOME (loss)	\$0.00	\$2.78	\$0.00	\$1.23	(\$20.87)	\$0.38	\$299.00	\$0.00	\$19.66
INCOME (loss) Dec 02	\$0.00	\$1.96	(\$8.01)	(\$3.90)	(\$15.04)	\$0.49	(\$95.47)	\$0.00	(\$4.38)
M & H/Total Prems (%)	0.00%	76.76%	0.00%	79.81%	95.97%	91.01%	-40.46%		82.89%
M & H/Total Expenses (%)	0.00%	78.63%	0.00%	68.82%	87.41%	36.90%	129.25%	0.00%	85.70%
Admin/Total Expenses (%)	0.00%	21.37%	0.00%	31.18%	12.59%	63.10%	-29.25%	0.00%	14.30%
ACTUAL REV/EXP '03 YTD									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$325,371,965	\$0	\$240,341,531	\$239,222,157	\$4,810,798	\$6,562,889	\$0	\$81,428,651
Hosp/Medical Benefits	\$0	\$208,222,683	\$0	\$117,504,498	\$201,672,125	\$12,696,567	(\$4,548,647)	\$0	\$11,625,922
Total Med & Hosp	\$0	\$249,686,163	\$0	\$158,610,854	\$229,571,009	\$1,761,909	(\$2,655,119)	\$0	\$67,499,204
Total Admin. Exp	\$0	\$67,840,623	\$0	\$71,872,031	\$33,053,810	\$3,013,402	\$600,801	\$0	\$11,259,604
TOTAL EXPENSES	\$0	\$317,526,786	\$0	\$230,482,885	\$262,624,819	\$4,775,311	(\$2,054,318)	\$0	\$78,758,808
INCOME (loss)	\$0	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$8,617,207	\$0	\$2,669,843
INCOME (loss) Dec 02	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)
ACTUAL INCOME/LOSS									
Before Tax Net Inc (CP)	\$0	(\$434,457)	\$0	\$6,101,747	(\$1,794,117)	\$156,767	\$141,019	\$0	\$899,281
After Tax Net Inc (CP)	\$0	(\$464,481)	\$0	(\$1,246,863)	(\$3,473,722)	\$111,480	\$141,019	\$0	\$899,281
Before Tax Net Inc (2003)	\$0	\$7,845,180	\$0	\$9,858,646	(\$23,402,662)	\$35,487	\$8,617,207	\$0	\$2,669,843
After Tax Net Inc (2003)	\$0	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$8,617,207	\$0	\$2,669,843
Before Tax Net Inc (2002)	\$0	\$5,025,094	(\$4,536,383)	(\$7,784,775)	(\$23,647,128)	\$82,309	(\$34,327,158)	\$0	(\$346,353)
After Tax Net Inc (2002)	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)
Before Tax Net Inc (2001)	\$0	\$5,075,250	(\$1,500,401)	(\$16,900,815)	(\$15,231,975)	\$1,175,126	(\$14,326,007)	\$0	(\$146,496)
After Tax Net Inc (2001)	\$0	\$3,258,517	(\$1,500,401)	(\$11,503,473)	(\$960,010)	\$757,883	(\$14,326,007)	\$0	(\$146,496)

	Southwest Texas	Texas Gulf Coast	Texas Health		United Healthcare of	Mercy Health Plans of Missouri,		Superior	Texas Universities	Texas Gulf Coast
	HMO, Inc.	HMO, Inc.	Choice, L.C.	Healthspring, Inc.	Texas, Inc.	Inc.	SHA, L.L.C.	Healthplan, Inc.	Health Plan, Inc.	HMO, Inc.
As of 12/31/03	Houston	Houston	Houston	Houston	Houston,Corpus	Laredo	Lubbock	Lubbock	Lubbock	Lufkin
Tot. Member Months (CP)	524,314	0	0	0	Christi 95,848	47,903	129,617	20,864	0	0
Tot. Member Months (YTD)	2,426,892	0	0	38,161	475,180	202,251	500,462	93,194	0	0
Dec 02/Tot. Member Months (Y	3,282,426	0	0	15,561	836,487	226,940	431,742	16,985	0	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	38,161	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	47,906	0	0	0
Medicaid Months (YTD)	325,485	0	0	0	0	0	164,938	0	0	0
Enrollment	155 107	0	0	0	20.617	15 224	01.050	6 562	0	0
Group Medicare Risk	155,137 0	0	0	0	<u> </u>	15,324	21,353 0	6,563	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	16,158	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	84	0	121	0	0	0
Other	0	0	0	0	0	0	4,918	0	0	0
Total Membrs Dec 03	176,060	0	0	0	30,701	15,564	43,020	6,563	0	0
% Share in each market	19.54%	0.00%	0.00%	0.00%	100.00%	100.00%	86.76%	13.24%	0.00%	100.00%
Total Members Dec 02	280,168	0	0	7,718	59,166	18,411	39,577	8,379	0	0
% Share in each market	25.81%	0.00%	0.00%	0.71%	100.00%	100.00%	82.53%	17.47%	0.00%	100.00%
O/P encounters	700.040	0	0	500	242,400	70.400	170,400	0	0	0
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	760,913 244,788	0	0	562	342,400 20,353	78,129 6,969	179,499 90,269	0	0	0
Total	1,005,701	0	0	562	362,753	85,098	269,768	0	0	0
Current Period	1,000,701	Ū	Ū	002	002,700	00,000	200,700	Ū	Ŭ	0
Patient Days (no medicare)	1,094	1,094	1,094	0	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	1,004	1,034	0	0	1,034	1,034	1,034	1,004	1,004	1,004
Total Patient Days	1,766	0	0	0	3,173	1,519	3,818	83	0	0
Days/1000 (No medicare)	294	294	294	0	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	5,580	5,580	5,580	0	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0	0	0	3,935	0	0	0	0	0	0
Total Patient Days	86,376	0	0	3,935	14,127	4,669	13,841	655	0	0
Days/1000 (No medicare)	305	305	305	0	305	305	305	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$117,561,683	\$0 \$0	\$0	\$0	\$26,875,308	\$4,893,224	\$14,735,756	\$0 \$0	\$0 \$0	\$0
Comm. Risk Prem (YTD)	\$464,374,977	\$0 \$0	\$0 \$0	\$0 \$0	\$118,791,109	\$18,843,854	\$58,123,029	\$0 \$0	\$0 \$0	\$0 \$0
Medicare XVIII (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$22,961,725	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Medicare XVIII (YTD) Medicaid XIX (CP)	(\$126,145)	\$0 \$0	\$0	\$22,961,725	\$0 \$0	\$0 \$0	\$6,632,670	\$0	\$0 \$0	\$0 \$0
Medicaid XIX (YTD)	\$70,585,224	\$0	\$0	\$0	\$0 \$0	\$0	\$23,975,786	\$0	\$0 \$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$50,241	\$0	\$0	\$0 \$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$109,713	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$1,434,959	\$1,162,985	\$1,070,553	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$6,671,151	\$5,162,901	\$5,690,120	\$0	\$0
Total Premium (CP)	\$117,435,538	\$0	\$0	\$0	\$26,875,308	\$6,378,424	\$22,531,410	\$1,070,553	\$0	\$0
Total Premium (YTD)	\$534,960,201	\$0	\$0	\$22,961,725	\$118,791,109	\$25,624,718	\$87,261,717	\$5,690,120	\$0	\$0
2001 Premium PMPM	\$178.91	\$0.00	\$0.00	\$0.00	\$184.49	\$116.27	\$164.20	\$0.00	\$0.00	\$0.00
2002 Premium PMPM	\$200.53	\$0.00	\$0.00	\$572.35	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00	\$0.00
2003 Premium PMPM	\$220.43	\$0.00	\$0.00	\$601.71	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00	\$0.00
ACTUAL PMPM '03 YTD										
Commercial Premium	\$220.98	\$0.00	\$0.00	\$0.00	\$249.99	\$215.81	\$218.14	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$601.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$216.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.36	\$0.00	\$0.00	\$0.00
Total Premium	\$220.43	\$0.00	\$0.00	\$601.71	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00	\$0.00
Other Revenue	\$1.24	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$222.56	\$0.00	\$0.00	\$601.71	\$250.00	\$126.16	\$177.17	\$61.06	\$0.00	\$0.00

1										
	Southwest Texas	Texas Gulf Coast	Texas Health		United Healthcare of	Mercy Health		Superior	Texas Universities	Texas Gulf Coast
	HMO. Inc.	HMO, Inc.	Choice, L.C.	Healthspring, Inc.	Texas. Inc.	Inc.	SHA, L.L.C.	Healthplan, Inc.	Health Plan, Inc.	HMO. Inc.
A = ={ 10/01/00	- / -				Houston,Corpus	-				Lufkin
As of 12/31/03	Houston	Houston	Houston	Houston	Christi	Laredo	Lubbock	Lubbock	Lubbock	
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$168.18	\$0.00	\$0.00	\$318.19	\$212.70	\$81.55	\$71.88	\$26.00	\$0.00	\$0.00
Total Med & Hosp	\$203.86	\$0.00	\$0.00	\$540.38	\$205.43	\$103.07	\$149.94	\$36.83	\$0.00	\$0.00
Total Admin. Exp	\$32.07	\$0.00	\$0.00	\$61.33	\$43.24	\$18.01	\$22.11	\$13.74	\$0.00	\$0.00
TOTAL EXPENSES	\$235.93	\$0.00	\$0.00	\$601.71	\$248.67	\$121.08	\$172.05	\$50.57	\$0.00	\$0.00
INCOME (loss)	(\$7.75)	\$0.00	\$0.00	\$0.00	(\$0.37)	\$4.98	\$5.12	\$10.49	\$0.00	\$0.00
INCOME (loss) Dec 02	\$16.97	\$0.00	\$0.00	\$0.00	(\$1.89)	\$6.74	\$8.59	(\$3.11)	\$0.00	\$0.00
M & H/Total Prems (%)	92.48%	0.00%	0.00%	89.81%	82.17%	81.35%	85.99%	60.32%	0.00%	0.00%
M & H/Total Expenses (%)	86.41%	0.00%	0.00%	89.81%	82.61%	85.13%	87.15%	72.84%	0.00%	0.00%
Admin/Total Expenses (%)	13.59%	0.00%	0.00%	10.19%	17.39%	14.87%	12.85%	27.16%	0.00%	0.00%
ACTUAL REV/EXP '03 YTD										
Other Revenue	\$3,000,000	\$0	\$0	\$0	\$4,656	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$540,123,492	\$0	\$0	\$22,961,725	\$118,795,765	\$25,516,401	\$88,664,978	\$5,690,120	\$0	\$0
Hosp/Medical Benefits	\$408,161,992	\$0	\$0	\$12,142,416	\$101,068,613	\$16,493,223	\$35,971,373	\$2,423,238	\$0	\$0
Total Med & Hosp	\$494,749,943	\$0	\$0	\$20,621,427	\$97,615,678	\$20,845,918	\$75,040,482	\$3,432,499	\$0	\$0
Total Admin. Exp	\$77,825,602	\$0	\$0	\$2,340,298	\$20,548,551	\$3,642,627	\$11,063,746	\$1,280,090	\$0	\$0
TOTAL EXPENSES	\$572,575,545	\$0	\$0	\$22,961,725	\$118,164,229	\$24,488,545	\$86,104,228	\$4,712,589	\$0	\$0
INCOME (loss)	(\$18,818,018)	\$0	\$0	\$0	(\$173,492)	\$1,008,011	\$2,560,750	\$977,531	\$0	\$0
INCOME (loss) Dec 02	\$55,700,556	\$0	\$0	\$0	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$30,589,894)	\$0	\$0	\$0	\$3,618,773	\$866,595	\$1,346,545	\$510,356	\$0	\$0
After Tax Net Inc (CP)	(\$16,852,327)	\$0	\$0	\$0	(\$833,095)	\$856,591	\$1,346,545	\$510,356	\$0	\$0
Before Tax Net Inc (2003)	(\$32,452,053)	\$0	\$0	\$0	\$631,536	\$1,027,856	\$2,560,750	\$977,531	\$0	\$0
After Tax Net Inc (2003)	(\$18,818,018)	\$0	\$0	\$0	(\$173,492)	\$1,008,011	\$2,560,750	\$977,531	\$0	\$0
Before Tax Net Inc (2002)	\$49,360,956	\$0	\$0	\$0	(\$2,233,018)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0
After Tax Net Inc (2002)	\$55,700,556	\$0	\$0	\$0	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0
Before Tax Net Inc (2001)	(\$214,553,708)	\$0	\$0	\$0	(\$14,179,455)	\$2,060,716	\$2,811,869	\$0	\$0	\$0
After Tax Net Inc (2001)	(\$169,686,646)	\$0	\$0	\$0	(\$8,763,303)	\$2,060,716	\$2,811,869	\$0	\$0	\$0

Tot. Member Months (YTD)         0         5.800         1.318.652         0         0         0         4.77           Medicare Months (YTD)         0	Texas	Gulf Coast	Southwest Texas	Parkland Community Health	Aet Healthcare	Aet Healthcare	West Texas Health	Texas Gulf Coast	Southwest Texas	Texas Gulf Coast
As of 123103         Mediand         Montheast 1X*         North Texas         Prohnande*         Vanitaria         Vanitaria	н	IO, Inc.	HMO, Inc.		Plan, Inc.	Plan, Inc.	Plans, L.C.			HMO, Inc.
Tot. Member Months (CP)         0         1.238         333,302         0         0         0         0         1.36           Tot. Member Months (VP)         0         5.600         1.316.652         0         0         0         0         4.479           Dec 027ct. Member Months (VP)         0 </td <td>1/03</td> <td>lidland</td> <td>Midland</td> <td>Northeast TX*</td> <td>North Texas</td> <td>Northeast Texas</td> <td>Panhandle*</td> <td></td> <td></td> <td>San Angelo</td>	1/03	lidland	Midland	Northeast TX*	North Texas	Northeast Texas	Panhandle*			San Angelo
Tot. Member Months (YTD)         0         1,38,852         0         0         0         4,79           Dec 0270. Member Months (YP)         0         1,015,501         (22)         0	Months (CP)	0	1,238	333,902	0	0	0		1,364	0
Medicare Months (CP)         0	Months (YTD)	0	5,800		0	0	0	0	4,790	0
Medicare Months (PT)         0	Member Months (Y	0	11,763	1,015,501	(229)	0	0	0	8,686	0
Medical Monte (CP)         0         0         247,297         0 <td>onths (CP)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	onths (CP)	0	0	0	0	0	0	0	0	0
Medical Months (YTD)         0         0         943,422         0 </td <td>onths (YTD)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	onths (YTD)	0	0	0	0	0	0	0	0	0
Enrollment         0         39         0         0         0         0         0         455           Medicare Risk         0 <td>onths (CP)</td> <td>0</td> <td>0</td> <td>247,297</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	onths (CP)	0	0	247,297	0	0	0	0	0	0
Group         0         399         0 </td <td>onths (YTD)</td> <td>0</td> <td>0</td> <td>943,422</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	onths (YTD)	0	0	943,422	0	0	0	0	0	0
Medicare Risk         0         <										
Medical are Cost         0									450	0
Medicaid Pisk         0         0         83,168         0				-					0	0
Medicaid Cost Individual         0 <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>0</td> <td>0</td>		-		-		-	-	-	0	0
Individual Other         0				,					0	0
Other         0         0         27.280         0         0         0         0         0           Total Members Dec 03         0         339         110.448         0         0         0         0         455           % Share in each market         0         0         763         98,514         0         0         0         0         52           % Share in each market         0.00%         100.00%         0.00%	ost	-		-				-	0	0
Total Membrs Dec 03 % Share in each market Total Members De (2 0         0         399         110.448         0         0         0         465           % Share in each market Total Members De (2 % Share in each market         0.00%         100.00%         0.00%			-			-	-	-	0	0
% Share in each market         0.00%         100.00%         0.0	<b>—</b>	-		,	-	-	-	-	0	0
Total Members Dec 02 % Share in each market 0.00%         0         769         98,514         0         0         0         0         522           % Share in each market 0.00%         0.00%         100.00%         0.0		-		,			•	-	453	0
% Share in each market         0.00%         100.00%         0.0										0.00%
O/P encounters         0         1.624         611,058         0         0         0         0         0         1.34           Tot Non-Physician (P7 C8 L8)         0         2.146         625,649         0         0         0         0         0         1.34           Tot Non-Physician (P7 C8 L8)         0         2.146         625,649         0         0         0         0         0         0         1.77           Current Period         1.094         1.094         10.054         1.094         0		•				-	•	•		0
Tot Physician (P7 C6 L8) Tot Non-Physician (P7 C8 L8)         0         1.624         611,058         0         0         0         0         1.34           Tot Non-Physician (P7 C8 L8) Total         0         2.146         625,649         0         0         0         43           Current Period Patient Days (no medicare) Medicare Patient Days         1,094         10,054         1,094         10,054         0		0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Tot Non-Physician (P7 C8 L8)         0         522         14.501         0         0         0         0         0         433           Total         0         2.146         625.649         0         0         0         0         1,77           Current Period         1,094         1,094         1,094         1,094         0         0         0         0         1,094           Patient Days         0		0	4.004	044.050	0	0	0	0	1.011	0
Total         0         2,146         625,649         0         0         0         1,77           Current Period Patient Days (no medicare) Medicare Patient Days         0								-		0
Current Period Patient Days (no medicare)         1,094         1,094         1,094         1,094         1,094         1,094           Medicare Patient Days         0	vsician (P7 C8 L8)							-		0
Patient Days (no medicare)         1,094         0	🗕 🗕	0	2,140	020,049	0	0	0	0	1,//2	0
Medicare Patient Days         0		1 00 1		10.051	4 00 4			1 00 1		
Total Patient Days         0         (38)         10,054         0         0         0         (22)           Days/1000 (No medicare) Medicare Days/1000         294         294         361         294         294         0         294         294         294         0         294         294         294         0         294 <td>· /</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>1,094</td> <td>1,094</td>	· /						-		1,094	1,094
Days/1000 (No medicare)         294         294         361         294		•		•	-	-	-	-	0	0
Medicare Days/1000         0	· · · · · · · · · · · · · · · · · · ·	-		,	-	-				
Year to Date Patient Days (no medicare) Medicare Patient Days         5,580         5,580         41,904         5,580         5,580         0         5,580         5,580           Medicare Patient Days         0							-			294
Patient Days (no medicare)         5,580         5,580         41,904         5,580         5,580         0         5,580         5,580           Medicare Patient Days         0		0	0	0	0	0	0	0	0	0
Medicare Patient Days         0		5 500	5 500	44.004	F F00	5 500	0	5 500	5 500	5 500
Total Patient Days         0         17         41,904         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>5,580</td>							-			5,580
Days/1000 (No medicare)         305		-	-	-					2	0
Medicare Days/1000         0		-				-	-			305
Comm. Risk Prem (CP)         \$0         \$332,488         \$0         \$0         \$0         \$0         \$301,699           Comm. Risk Prem (YTD)         \$0         \$1,461,380         \$0         \$28,245)         \$0         \$0         \$0         \$1,065,719           Medicare XVIII (CP)         \$0         <									0	0
Comm. Risk Prem (YTD)         \$0         \$1,461,380         \$0         (\$28,245)         \$0         \$0         \$1,065,719           Medicare XVIII (CP)         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>\$0</td>							-		-	\$0
Medicare XVIII (CP)         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>										\$0
Medicare XVIII (YTD)         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td>									\$0	\$0
Medicaid XIX (CP)         \$0         \$0         \$37,946,855         \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$0</td></th<>									\$0	\$0
Medicaid XIX (YTD)         \$0         \$0         \$138,602,291         \$0         <									\$0	\$0
Point of Serv Rider Cov (CP)         \$0         <									\$0	\$0
Point of Serv Rider Cov (YTD)         \$0									\$0	\$0
Publicly Supported (CP)         \$0	( )								\$0	\$0
Publicly Supported (YTD)         \$0         \$									\$0	\$0
Children's Health Ins Plan (CP)         \$0         \$0         \$6,699,800         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td>									\$0	\$0
Children's Health Ins Plan (YTD         \$0         \$0         \$29,603,274         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td>									\$0	\$0
Total Premium (CP)         \$0         \$332,488         \$44,646,655         \$0         \$0         \$0         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$1,461,380         \$168,205,565         \$(\$28,245)         \$00         \$00         \$1,065,719         \$00         \$00         \$1,065,719         \$00         \$00         \$1,065,719         \$00         \$00         \$1,065,719         \$00         \$00         \$1,065,719         \$00         \$00         \$00         \$1,065,719         \$00         \$00         \$00         \$1,065,719         \$00         \$00         \$00         \$1,065,719         \$00         \$00         \$00         \$00         \$1,065,719         \$00         \$0		\$0	\$0	\$29,603,274	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (YTD) \$0 \$1,461,380 \$168,205,565 (\$28,245) \$0 \$0 \$0 \$1,065,715	m (CP)	\$0	\$332 488	\$44 646 655	\$0	\$0	\$0	\$0	\$301 699	\$0
	(ACTO)	ČO.	64 404 000	C400 005 505			0	60		\$0
2001 Premium PMPM \$0.00 \$169.13 \$137.41 \$229.38 \$0.00 \$0.00 \$0.00 \$162.9						\$0.00			\$162.91	\$0.00
									\$188.29	\$0.00
									\$222.49	\$0.00
		÷0.00	<b>\$201.00</b>	¢.250	<b>\$</b> 0.00	<b>\$5.50</b>	<b>\$</b> 0.00	<b>\$0.00</b>	·····	\$0.00
		\$0.00	\$251.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.49	\$0.00
									\$0.00	\$0.00
									\$0.00	\$0.00
									\$222.49	\$0.00
									\$0.00	\$0.00
									\$223.24	\$0.00

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			Parkland						
	Texas Gulf Coast		Community Health	Aet Healthcare	Aet Healthcare	West Texas Health		Southwest Texas	Texas Gulf Coast
	HMO, Inc.	HMO, Inc.	Plan, Inc.	Plan, Inc.	Plan, Inc.	Plans, L.C.	HMO, Inc.	HMO, Inc.	HMO, Inc.
As of 12/31/03	Midland	Midland	Northeast TX*	North Texas	Northeast Texas	Panhandle*	Kio Grande Vallev	Valley	San Angelo
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$145.42	\$53.48	\$0.00	\$0.00	\$0.00	\$0.00	\$108.96	\$0.00
Total Med & Hosp	\$0.00	\$185.99	\$114.79	\$0.00	\$0.00	\$0.00	\$0.00	\$129.03	\$0.00
Total Admin. Exp	\$0.00	\$38.46	\$15.74	\$0.00	\$0.00	\$0.00	\$0.00	\$34.03	\$0.00
TOTAL EXPENSES	\$0.00	\$224.45	\$130.53	\$0.00	\$0.00	\$0.00	\$0.00	\$163.06	\$0.00
INCOME (loss)	\$0.00	\$20.91	(\$2.83)	\$0.00	\$0.00	\$0.00	\$0.00	\$44.09	\$0.00
INCOME (loss) Dec 02	\$0.00	\$23.77	\$1.05	(\$13,004.96)		\$0.00	\$0.00	\$45.37	\$0.00
M & H/Total Prems (%)	0.00%	73.81%	89.99%	1155.03%	0.00%	0.00%	0.00%	57.99%	0.00%
M & H/Total Expenses (%)	0.00%	82.86%	87.94%	55.70%	0.00%	0.00%	0.00%	79.13%	0.00%
Admin/Total Expenses (%)	0.00%	17.14%	12.06%	44.30%	0.00%	0.00%	0.00%	20.87%	0.00%
ACTUAL REV/EXP '03 YTD									
Other Revenue	\$0	\$0	\$179,197	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$1,466,176	\$168,384,762	(\$28,245)	\$0	\$0	\$0	\$1,069,330	\$0
Hosp/Medical Benefits	\$0	\$843,424	\$70,518,642	(\$326,239)	\$0	\$0	\$0	\$521,938	\$0
Total Med & Hosp	\$0	\$1,078,714	\$151,366,167	(\$326,239)	\$0	\$0	\$0	\$618,033	\$0
Total Admin. Exp	\$0	\$223,089	\$20,755,187	(\$259,503)	\$0	\$0	\$0	\$163,022	\$0
TOTAL EXPENSES	\$0	\$1,301,803	\$172,121,354	(\$585,742)	\$0	\$0	\$0	\$781,055	\$0
INCOME (loss)	\$0	\$121,279	(\$3,736,593)	\$557,497	\$0	\$0	\$0	\$211,208	\$0
INCOME (loss) Dec 02	\$0	\$279,623	\$1,071,330	\$2,978,135	\$0	\$0	\$0	\$394,064	\$0
ACTUAL INCOME/LOSS									
Before Tax Net Inc (CP)	\$0	\$28,798	\$146,621	\$379,213	\$0	\$0	\$0	\$145,824	\$0
After Tax Net Inc (CP)	\$0	(\$38,584)	\$146,621	\$379,213	\$0	\$0	\$0	\$31,671	\$0
Before Tax Net Inc (2003)	\$0	\$164,373	(\$3,736,592)	\$557,497	\$0	\$0	\$0	\$288,275	\$0
After Tax Net Inc (2003)	\$0	\$121,279	(\$3,736,592)	\$557,497	\$0	\$0	\$0	\$211,208	\$0
Before Tax Net Inc (2002)	\$0	\$336,181	\$1,071,333	\$2,978,135	\$0	\$0	\$0	\$474,696	\$0
After Tax Net Inc (2002)	\$0	\$279,623	\$1,071,333	\$2,978,135	\$0	\$0	\$0	\$394,064	\$0
Before Tax Net Inc (2001)	\$0	(\$288,327)	\$477,576	\$4,989,066	\$0	\$0	\$0	\$525,893	\$0
After Tax Net Inc (2001)	\$0	(\$228,936)	\$477,576	\$4,989,066	\$0	\$0	\$0	\$416,065	\$0

			Comprehensive							
	Southwest Texas	Community First	Health Services of	Aet Healthcare		Humana Health	Pacificare of	Rio Grande HMO,	Southwest Texas	Superior
	HMO, Inc.	Health Plans, Inc.	Tx, Inc.	Plan, Inc.	Aetna Health Inc.	Plan of Texas, Inc.	Texas, Inc.	Inc.	HMO, Inc.	Healthplan, Inc.
As of 12/31/03	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	1,936	270,908	0	0	86,832	247,423	167,890	0	14,601	130,980
Tot. Member Months (YTD)	18,134	1,141,248	0	0	392,334	1,016,115	699,387	0	196,093	379,725
Dec 02/Tot. Member Months (Y	57,192	1,110,328	0	(279)	669,934	1,003,929	871,629	0	287,875	138,696
Medicare Months (CP)	0	0	0	0	0	40,825	97,361	0	0	0
Medicare Months (YTD)	0	0	0	0	0	165,048	396,825	0	0	0
Medicaid Months (CP)	0	146,578	0	0	0	0	0	0	0	98,566
Medicaid Months (YTD)	0	506,086	0	0	0	0	0	0	147,198	242,768
Enrollment										
Group	647	40,196	0	0	28,750	46,378	13,627	0	5,358	10,237
Medicare Risk	0	0	0	0	0	13,779	32,172	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	45,353	0	0	0	0	0	0	0	32,184
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	12	50	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	649	85,549	0	0	28,750	81,815	55,549	0	5,363	42,421
% Share in each market	0.00%	28.57%	0.00%	0.00%	9.60%	27.32%	18.55%	0.00%	1.79%	14.17%
Total Members Dec 02 % Share in each market	4,293 0.00%	97,606 28.79%	0.00%	0.00%	45,763 13.50%	85,261 25.15%	63,476 18.72%	0.00%	25,643 7.56%	21,254 6.27%
O/P encounters	0.00 //	20.19/0	0.00 /6	0.0076	10.00 /0	20.1370	10.7270	0.00 //	1.50%	0.21 /0
Tot Physician (P7 C7 L8)	5,077	564,086	0	0	523,125	593,080	4,359	0	195,125	0
Tot Non-Physician (P7 C8 L8)	1,632	250,737	0	0	025,125	280,240	853	0	46,633	0
Total	6,709	814,823	0	0	523,125	873,320	5,212	0	241,758	0
Current Period	0,700	011,020		Ű	020,120	010,020	0,212	, in the second se	211,100	Ŭ
Patient Days (no medicare)	1,094	22,685	0	1,094	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	1,034	22,003	0	0	1,034	5,965	1,796	1,034	1,034	1,034
Total Patient Days	(31)	22,685	0	0	1,964	11,149	5,660	0	(6,633)	5,050
Days/1000 (No medicare)	294	1,005	0	294	294	294	294	294	294	294
Medicare Days/1000	294	1,005	0	294	294	294	294	294	294	294
Year to Date	0	0	0	0	0	0	0	0	0	
Patient Days (no medicare)	5,580	22,685	0	5,580	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0,000	0	0	0,000	0,000	26,683	22,084	0,000	0,000	0,000
Total Patient Days	9	22,685	0	0	8,577	47,616	32,094	0	39,063	12,814
Days/1000 (No medicare)	305	239	0	305	305	305	305	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$533,408	\$11,196,223	\$0	\$0	\$18,184,566	\$46,153,013	\$16,527,281	\$0	\$3,452,343	\$0
Comm. Risk Prem (YTD)	\$4,928,940	\$65,767,389	\$0	(\$72,982)	\$79,152,837	\$188,115,733	\$67,695,279	\$0	\$10,985,968	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$25,327,086	\$55,108,935	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$100,148,472	\$221,250,235	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$19,857,628	\$0	\$0	\$0	\$0	\$0	\$0	(\$113,822)	\$14,513,381
Medicaid XIX (YTD)	\$0	\$68,208,319	\$0	\$0	\$0	\$0	\$0	\$0	\$23,015,895	\$34,500,413
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$4,538,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787,516
Children's Health Ins Plan (YTD	\$0	\$20,898,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,358,057
Total Premium (CP)	\$533,408	\$35,592,447	\$0	\$0	\$18,184,566	\$71,480,099	\$71,636,216	\$0	\$3,338,521	\$16,300,897
Total Premium (YTD)	\$4,928,940	\$154,874,596	\$0	(\$72,982)	\$79,152,837	\$288,264,205	\$288,945,514	\$0	\$34,001,863	\$42,858,470
2001 Premium PMPM	\$183.70	\$126.74	\$0.00	(\$1.66)	\$134.74	\$280.38	\$271.19	\$0.00	\$158.11	\$0.00
2002 Premium PMPM	\$228.79	\$135.01	\$0.00	\$311.78	\$162.61	\$259.37	\$347.71	\$0.00	\$165.83	\$114.68
2003 Premium PMPM	\$271.81	\$135.71	\$0.00	\$0.00	\$201.75	\$283.69	\$413.14	\$0.00	\$173.40	\$112.87
ACTUAL PMPM '03 YTD										
Commercial Premium	\$271.81	\$204.07	\$0.00	\$0.00	\$201.75	\$221.04	\$223.74	\$0.00	\$224.68	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.78	\$557.55	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$134.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.36	\$142.11
Total Premium	\$271.81	\$135.71	\$0.00	\$0.00	\$201.75	\$283.69	\$413.14	\$0.00	\$173.40	\$112.87
Other Revenue	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.34	\$0.00
TOTAL REVENUE	\$272.09	\$135.86	\$0.00	\$0.00	\$201.75	\$283.69	\$413.14	\$0.00	\$182.90	\$112.87
	n ono convico area									

			Comprehensive							
	Southwest Texas	Community First	Health Services of	Aet Healthcare		Humana Health	Pacificare of	Rio Grande HMO,	Southwest Texas	Superior
	HMO, Inc.	Health Plans, Inc.	Tx, Inc.	Plan, Inc.	Aetna Health Inc.	Plan of Texas, Inc.	Texas, Inc.	Inc.	HMO, Inc.	Healthplan, Inc.
As of 12/31/03	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$174.56	\$113.21	\$0.00	\$0.00	\$110.19	\$201.73	\$358.87	\$0.00	\$142.18	\$74.49
Total Med & Hosp	\$219.77	\$120.07	\$0.00	\$0.00	\$146.68	\$237.76	\$374.67	\$0.00	\$158.48	\$87.16
Total Admin. Exp	\$38.93	\$12.07	\$0.00	\$0.00	\$26.34	\$29.77	\$45.67	\$0.00	\$32.96	\$19.67
TOTAL EXPENSES	\$258.69	\$132.14	\$0.00	\$0.00	\$173.02	\$267.53	\$420.35	\$0.00	\$191.44	\$106.83
INCOME (loss)	\$10.60	\$3.72	\$0.00	\$0.00	\$21.17	\$16.16	(\$7.20)	\$0.00	\$1.75	\$6.04
INCOME (loss) Dec 02	\$27.19	(\$2.33)	\$0.00	(\$1,454.97)	(\$4.03)	(\$5.95)	(\$2.39)	\$0.00	(\$4.89)	\$0.35
M & H/Total Prems (%)	80.85%	88.48%	0.00%	144.57%	72.70%	83.81%	90.69%	0.00%	91.40%	77.23%
M & H/Total Expenses (%)	84.95%	90.87%	0.00%	90.07%	84.78%	88.87%	89.13%	0.00%	82.78%	81.59%
Admin/Total Expenses (%)	15.05%	9.13%	0.00%	9.93%	15.22%	11.13%	10.87%	0.00%	17.22%	18.41%
ACTUAL REV/EXP '03 YTD										
Other Revenue	\$0	\$172,409	\$0	\$0	\$0	\$0	\$0	\$0	\$851,650	\$0
TOTAL REVENUE	\$4,934,137	\$155,047,005	\$0	(\$72,982)	\$79,152,837	\$288,264,205	\$288,945,514	\$0	\$35,864,468	\$42,858,470
Hosp/Medical Benefits	\$3,165,557	\$129,205,079	\$0	(\$105,511)	\$43,229,584	\$204,981,546	\$250,991,637	\$0	\$27,881,245	\$28,286,927
Total Med & Hosp	\$3,985,280	\$137,025,740	\$0	(\$105,511)	\$57,547,511	\$241,596,440	\$262,041,590	\$0	\$31,076,578	\$33,097,994
Total Admin. Exp	\$705,883	\$13,773,219	\$0	(\$11,630)	\$10,332,632	\$30,246,723	\$31,942,458	\$0	\$6,462,780	\$7,468,042
TOTAL EXPENSES	\$4,691,163	\$150,798,959	\$0	(\$117,141)	\$67,880,143	\$271,843,162	\$293,984,048	\$0	\$37,539,358	\$40,566,036
INCOME (loss)	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$16,415,649	(\$5,038,534)	\$0	\$342,896	\$2,292,434
INCOME (loss) Dec 02	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)	\$0	(\$1,407,819)	\$49,120
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$166,265	\$4,762,287	\$0	(\$9,350)	\$2,817,110	\$4,844,629	(\$913,980)	\$0	\$2,510,148	\$71,842
After Tax Net Inc (CP)	\$102,576	\$4,762,287	\$0	(\$9,350)	\$4,057,888	\$2,793,608	(\$913,980)	\$0	\$1,373,673	\$71,842
Before Tax Net Inc (2003)	\$242,974	\$4,248,046	\$0	\$44,159	\$11,272,694	\$16,421,042	(\$5,038,534)	\$0	(\$1,674,890)	\$2,292,434
After Tax Net Inc (2003)	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$16,415,649	(\$5,038,534)	\$0	\$342,896	\$2,292,434
Before Tax Net Inc (2002)	\$1,872,196	(\$2,585,845)	\$0	\$405,936	(\$4,579,976)	(\$8,486,946)	(\$2,086,310)	\$0	(\$1,515,083)	\$49,120
After Tax Net Inc (2002)	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)	\$0	(\$1,407,819)	\$49,120
Before Tax Net Inc (2001)	(\$508,111)	\$737,912	\$0	\$462,851	(\$10,355,781)	\$4,199,161	(\$26,051,128)	\$0	(\$2,474,854)	\$0
After Tax Net Inc (2001)	(\$402,385)	\$737,912	\$0	\$462,851	(\$6,799,031)	\$264,652	(\$26,051,128)	\$0	(\$1,986,936)	\$0

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	Texas Gulf Coast	Texas Universities	Humana Health	Healthfirst HMO,	Healthplan of	Southwest Texas	Texas Gulf Coast	
	HMO, Inc.	Health Plan, Inc.	Plan of Texas, Inc.	Inc.	Texas, Inc.	HMO, Inc.	HMO, Inc.	SHA, L.L.C.
As of 12/31/03	San Antonio	San Antonio	Snared	Tyler*	Tyler*	East Texas, Tyler	Tyler	Waco
Tot. Member Months (CP)	0	0	Serv Closed	0	6,168	17,332	0	60,292
Tot. Member Months (YTD)	0	0	0	0	26,161	74,612	0	248,402
Dec 02/Tot. Member Months (Y	0	123,272	0	0	105,696	166,267	0	244,346
Medicare Months (CP)	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0
Enrollment								
Group	0	0	0	0	2,102	5,774	0	14,602
Medicare Risk	0	0	0	0	0	0	0	0
Medicare Cost Medicaid Risk	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	644
Other	0	0	0	0	0	0	0	0
Total Membrs Dec 03	0	0	0	0	2,102	5,777	0	20,246
% Share in each market	0.00%	0.00%	100.00%	0.00%	26.68%	73.32%	0.00%	100.00%
Total Members Dec 02	0	0	0	0	7,572	11,157	0	21,282
% Share in each market	0.00%	0.00%	100.00%	0.00%	40.43%	59.57%	0.00%	100.00%
O/P encounters								
Tot Physician (P7 C7 L8)	0	0	0	0	21,081	20,892	0	99,302 30,479
Tot Non-Physician (P7 C8 L8) Total	0	0	0	0	11,742 32,823	6,715 27,607	0	30,479 129,781
	0	0	0	0	52,025	21,001	U	123,701
Current Period Patient Days (no medicare)	1,094	1,094	1,094	0	122	1,094	1,094	1,094
Medicare Patient Days	1,034	1,034	1,034	0	0	1,034	1,034	1,034
Total Patient Days	0	0	0	0	122	(100)	0	1,130
Days/1000 (No medicare)	294	294	294	0	237	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0
Year to Date								
Patient Days (no medicare)	5,580	5,580	5,580	0	731	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	731	205	0	4,753
Days/1000 (No medicare)	305	305	305	0	335	305 0	305	305 0
Medicare Days/1000	0 \$0	0 \$0	0 \$0	\$0	-	-	0 \$0	\$12,158,734
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$1,347,606 \$5,485,791	\$4,171,939 \$17,797,629	\$0	\$49,104,586
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD	\$0 \$0	\$0 \$1,118	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Premium (CP) Total Premium (YTD)	\$0 \$0	\$0 \$1,118	\$0 \$0	\$0 \$0	\$1,347,606 \$5,485,791	\$4,171,939 \$17,797,629	\$0 \$0	\$12,158,734 \$49,104,586
			0¢				0¢ 00 00	
2001 Premium PMPM	\$0.00 \$0.00	\$0.00 \$64.04	\$0.00 \$0.00	\$2,213.56 \$0.00	\$137.91 \$148.84	\$193.50 \$203.08	\$0.00 \$0.00	\$161.21 \$187.58
2002 Premium PMPM 2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$203.08	\$0.00	\$187.58
ACTUAL PMPM '03 YTD	<b>\$0.00</b>	<i>\$</i> 0.00	<i>\$</i> 0.00	<b>\$</b> 0.00	¢200.00	¢200.01	<i>\$</i> 0.00	÷
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$238.54	\$0.00	\$197.68
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$238.54	\$0.00	\$197.68
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$62.88	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$273.35	\$238.65	\$0.00	\$198.91

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	Texas Gulf Coast HMO, Inc.	Texas Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
As of 12/31/03	San Antonio	San Antonio	Snareo Serv Closd	Tyler*	Tyler*	East Texas, Tyler	Tyler	Waco
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$87.30	\$184.07	\$0.00	\$105.91
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$0.00	\$176.10	\$214.55	\$0.00	\$163.41
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$176.84	\$35.68	\$0.00	\$20.45
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$352.95	\$250.23	\$0.00	\$183.86
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$0.00	(\$72.75)	(\$6.77)	\$0.00	\$15.05
INCOME (loss) Dec 02	\$0.00	(\$1.85)	\$0.00	\$0.00	\$6.61	(\$12.46)	\$0.00	\$7.93
M & H/Total Prems (%)	0.00%	100.00%	0.00%	0.00%	83.98%	89.94%	0.00%	82.66%
M & H/Total Expenses (%)	0.00%	0.46%	0.00%	0.00%	49.89%	85.74%	0.00%	88.88%
Admin/Total Expenses (%)	0.00%	99.54%	0.00%	0.00%	50.11%	14.26%	0.00%	11.12%
ACTUAL REV/EXP '03 YTD								
Other Revenue	\$0	\$221	\$0	\$0	\$1,645,018	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$1,339	\$0	\$0	\$7,151,184	\$17,806,370	\$0	\$49,409,403
Hosp/Medical Benefits	\$0	\$1,032	\$0	\$0	\$2,283,921	\$13,734,001	\$0	\$26,309,256
Total Med & Hosp	\$0	\$1,118	\$0	\$0	\$4,607,015	\$16,008,076	\$0	\$40,591,865
Total Admin. Exp	\$0	\$239,394	\$0	\$0	\$4,626,422	\$2,662,430	\$0	\$5,079,050
TOTAL EXPENSES	\$0	\$240,512	\$0	\$0	\$9,233,437	\$18,670,506	\$0	\$45,670,915
INCOME (loss)	\$0	(\$251,213)	\$0	\$0	(\$1,903,113)	(\$505,300)	\$0	\$3,738,488
INCOME (loss) Dec 02	\$0	(\$227,648)	\$0	\$0	\$698,949	(\$2,071,188)	\$0	\$1,936,921
ACTUAL INCOME/LOSS								
Before Tax Net Inc (CP)	\$0	\$0	\$0	\$0	(\$1,478,828)	\$48,055	\$0	\$578,941
After Tax Net Inc (CP)	\$0	\$0	\$0	\$0	(\$1,299,688)	\$550,688	\$0	\$578,941
Before Tax Net Inc (2003)	\$0	(\$239,174)	\$0	\$0	(\$2,082,253)	(\$864,136)	\$0	\$3,738,488
After Tax Net Inc (2003)	\$0	(\$251,213)	\$0	\$0	(\$1,903,113)	(\$505,300)	\$0	\$3,738,488
Before Tax Net Inc (2002)	\$0	(\$714,206)	\$0	\$0	\$728,089	(\$2,495,916)	\$0	\$1,936,921
After Tax Net Inc (2002)	\$0	(\$227,648)	\$0	\$0	\$698,949	(\$2,071,188)	\$0	\$1,936,921
Before Tax Net Inc (2001)	\$0	\$0	\$0	(\$18,192)	\$2,672,745	(\$6,504,924)	\$0	(\$2,751,227)
After Tax Net Inc (2001)	\$0	\$0	\$0	(\$18,192)	\$2,522,745	(\$5,147,923)	\$0	(\$2,751,227)
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#### BALANCE SHEET DATA 2003 ANNUAL INFORMATION TOTAL ADMITTED ASSETS

-		IUIA	L ADWITTED ASS	2.0	
BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$897,523,515	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388
Aetna Health of North TX, IncCanceled 12/31/02	\$30,330,549	\$67,024,638	\$162,036,990	\$0	\$0
Aetna Health Inc.	\$51,503,741	\$81,671,413	\$184,229,456	\$291,110,569	\$227,799,871
Amcare Health Plans of Texas, IncCanceled 11/01/00	\$6,350,007	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$73,896,327	\$78,918,885	\$101,599,829	\$143,283,879	\$163,419,561
Amcare Health Plans of Texas, Inc.	\$38,682,817	\$23,772,202	\$38,723,135	\$0	\$0
Amil International (Texas), Inc.	\$8,540,865	\$10,889,664	\$14,092,086	\$13,712,139	\$10,648,881
Cigna Healthcare of Texas, Inc.	\$147,224,540	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118
Community First Health Plans, Inc.	\$14,464,568	\$15,595,474	\$23,681,012	\$28,987,271	\$26,066,875
Community Health Choice, Inc.	\$9,569,702	\$9,127,966	\$9,544,187	\$22,858,613	\$33,727,465
Comprehensive Health Services of Tx, IncReceivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,753,776	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808
Driscoll Children's Health Plan	\$4,293,604	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314
El Paso First Health Plans, Inc.	\$0	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017
Evercare of Texas, LLC	\$0	\$0	\$3,061,433	\$35,309,835	\$50,881,058
Great-West Healthcare of Texas, Inc.	\$23,140,473	\$36,876,475	\$56,240,090	\$31,703,333	\$22,237,053
Harris Methodist Texas Health Plan, IncCanceled 07/03/0	\$147,845,398	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$11,382,132	\$3,240,906	\$616,964	\$0	\$0
Healthplan of Texas, Inc.	\$4,840,916	\$5,406,278	\$7,278,238	\$8,988,296	\$5,777,839
Healthsource North Texas, IncCanceled 08/18/00	\$1,521,652	\$0	\$0	\$0	\$0
Healthspring, IncCanceled 11/25/03	\$0	\$0	\$0	\$51,095,890	\$37,446,513
Humana Health Plan of Texas, Inc.	\$209,351,732	\$259,140,092	\$182,431,906	\$172,765,677	\$198,696,599
Humana HMO Texas, IncCanceled 03/31/00	\$3,771,415	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$70,102,718	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0	\$84,754,396	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$37,854,730	\$41,005,047	\$70,434,232	\$87,312,833	\$119,741,911
MetroWest Health Plan, Inc.	\$5,172,629	\$4,954,892	\$5,526,856	\$6,166,744	\$7,222,478
Pacificare of Texas, Inc.	\$98,108,151	\$288,249,431	\$297,365,125	\$238,713,127	\$188,545,517
Parkland Community Health Plan, Inc.	\$14,660,198	\$16,973,415	\$22,501,395	\$29,728,388	\$29,769,732
PCA Health Plans of Texas, IncCanceled 03/31/00	\$48,078,895	\$0	\$0	\$0	\$0
Physicians Care HMO, IncCanceled 12/21/01	\$953,176	\$673,535	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	\$99,698,086	\$81,763,426	\$107,665,164	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,090,357	\$1,193,026
Rio Grande HMO, IncCanceled 09/06/01	\$121,876,406	\$97,403,971	\$0	\$0	\$0
Scott & White Health Plan	\$63,144,669	\$53,227,714	\$60,684,897	\$79,698,556	\$100,892,314
SelectCare of Texas, L.L.C.	\$0	\$1,662,705	\$4,578,016	\$21,390,454	\$25,836,291
Seton Health Plan, Inc.	\$6,808,992	\$9,741,177	\$12,197,742	\$15,201,207	\$15,930,268
SHA, L.L.C.	\$34,410,812	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343
Southwest Texas HMO, Inc.	\$101,303,135	\$95,028,561	\$446,915,932	\$357,310,394	\$282,425,702
Superior Healthplan, Inc.	\$1,806,512	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201
Texas Children's Health Plan, Inc.	\$8,311,276	\$13,002,014	\$28,272,316	\$45,148,982	\$61,028,223
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$185,845,252	\$182,290,443	\$0	\$0	\$0
Texas Health Choice, L.C.	\$59,348,784	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$29,211,217
Texas Universities Health Plan, IncCanceled 12/30/03	\$7,172,103	\$4,358,006	\$7,898,136	\$2,188,472	\$1,825,990
Unicare Healthcare Plan of Texas, Inc.	\$32,847,190	\$45,196,287	\$50,748,438	\$47,628,742	\$38,704,971
United Healthcare of Texas, Inc.	\$102,253,500	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374
Universal Healthplan, IncCanceled 12/21/01	\$231,904	\$457,721	\$0	\$0	\$0
USAble HMO, IncCanceled 08/08/00	\$870,479	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$49,095,422	\$38,817,966	\$13,704,913	\$18,252,239	\$14,478,990
Valley Baptist Health Plan, Inc.	\$5,721,431	\$4,995,135	\$8,116,352	\$11,483,475	\$9,694,419
Vista Health Plan, Inc.	\$4,822,594	\$5,549,366	\$3,717,518	\$2,828,063	\$1,966,286
Wellcare Health Plans of Texas-Canceled 04/15/03	\$6,818,183	\$1,624,109	\$194,573	\$0	\$0
West Texas Health Plans, L.CCanceled 05/01/01	\$14,128,830	\$9,710,445	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,953,188,182	\$2,593,360,502	\$2,609,185,948	\$2,142,859,818	\$2,005,154,923
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### BALANCE SHEET DATA 2003 ANNUAL INFORMATION TOTAL LIABILITIES

Internal health of North TX, IncCanceled 12/31/02         \$20,288,061         \$50,868,668         \$132,274,100         \$50           Aetna Health International (Texas, IncCanceled 11/00         \$53,133,083         \$50         \$50         \$50           Amcare Health Plans of Texas, IncCanceled 11/00         \$53,133,083         \$50         \$50         \$50           Amcare Health Plans of Texas, Inc.         \$56,297,520         \$72,297,634         \$81,060,211         \$125,015,720         \$136           Amil International (Texas, Inc.)         \$34,466,600         \$21,860,468         \$35,798,701         \$50           Cigna Healthcare of Texas, Inc.         \$12,5074,732         \$152,545,191         \$71,061,769         \$74,398,6814         \$57           Community First Health Plans, Inc.         \$11,272,123         \$11,111,880         \$18,414,211         \$23,257,772         \$16           Cond Children's Health Plan         \$21,791         \$56,587,911         \$16,521,652         \$22           Cond Children's Health Plan         \$231,179         \$1,268,308         \$2,348,377         \$3,042,173         \$2           El Paso First Health Plans, Inc.         \$10,504         \$3,048,173         \$52         \$3,052,639         \$5,425,656         \$3           Cond Children's Health Plan, Inc.         \$10,573         \$50 </th <th></th>	
Anten Health of North X7, Inc-Canceled 12/31/02         \$20,288,061         \$60,866,568         \$112,274,109         \$0           Actina Health Inc.         \$43,125,443         \$70,028,388         \$114,886,245         \$206,484,448         \$111           Amcare Health Plans of Texas, Inc.         \$66,297,520         \$77,227,634         \$81,050,211         \$125,015,720         \$136           Amcare Health Plans of Texas, Inc.         \$44,427,473         \$4,449,027         \$77,947,095         \$10,753,921         \$55           Cigna Health Care of Texas, Inc.         \$12,574,732         \$152,545,191         \$71,081,765         \$74,396,814         \$57           Community First Health Plans, Inc.         \$11,272,123         \$11,111,880         \$18,414,211         \$23,255,772         \$16           Comprehensive Health Services of Tr. IncReceivership 0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,348,377         \$3,040,900         \$77         \$1,610,113         \$2,549,314         \$10,000         \$2,94,83,550         \$3,400,900         \$77         \$1,600,600         \$2,94,83,550         \$3,400,900         \$77         \$1,600,600         \$2,94,83,550         \$3,400,900         \$77         \$1,600,600         \$2,94,83,550         \$	-
Aetna Health of North X7, IncCanceled 12/31/02         \$20,288,061         \$60,866,568         \$112,274,109         \$0           Aetna Health Inc.         \$43,125,443         \$70,028,388         \$146,866,245         \$206,484,448         \$111           Amcare Health Plans of Texas, Inc.         \$66,297,520         \$77,227,634         \$91,062,111         \$125,015,720         \$136           Amcare Health Plans of Texas, Inc.         \$34,486,660         \$21,880,446         \$35,798,701         \$50           Amil International (Texas), Inc.         \$14,846,660         \$21,800,446         \$35,798,701         \$57           Cigna Health Plans, Inc.         \$11,272,123         \$15,245,191         \$371,081,760         \$67,308,814         \$57           Community Health Choice, Inc.         \$3,279,791         \$6,587,791         \$57,909,110         \$18,621,652         \$22           Conk Children's Health Plan         \$105,894         \$3,484,173         \$57,445,500         \$54,008,090         \$57           Driscoll Children's Health Plan         \$231,179         \$1,283,008         \$2,348,397         \$3,024,173         \$52           El Paso First Health Plans, Inc.         \$16,616,113         \$25,798,975         \$41,478,249         \$16,765,124         \$10           Grerat-West Health Plan, Inc.         \$17,073,824	944,104
Aetna Health Inc.         \$43,125,443         \$70,028,388         \$146,886,245         \$206,484,448         \$111           Ameare Health Plans of Texas, Inc.         \$56,6297,520         \$72,927,634         \$91,050,211         \$125,015,720         \$136           Ammeigroup Texas, Inc.         \$34,846,660         \$21,860,486         \$35,798,701         \$50           Ammeigroup Texas, Inc.         \$34,246,660         \$21,860,486         \$35,798,701         \$50           Cigna Health Plans of Texas, Inc.         \$125,074,732         \$152,645,191         \$71,061,760         \$74,396,814         \$57           Community First Health Plans, Inc.         \$11,272,123         \$11,11,889         \$18,442,11         \$23,255,772         \$16           Community Health Choice, Inc.         \$92,779,71         \$5,579,911         \$31,562         \$22           Cook Children's Health Plans, Inc.         \$10,759,843         \$3,484,173         \$51,74,550         \$54,000,057           Driscoll Children's Health Plans, Inc.         \$16,616,113         \$25,799,075         \$41,478,249         \$16,765,124         \$10           Uarris Mehalth Texas, Inc.         \$16,761,6113         \$25,799,075         \$41,478,249         \$16,765,124         \$10           Uarris Mehalth Texas, Inc.         \$16,616,113         \$25,799,075         \$	\$0
Ameare Health Plans of Texas, IncGanceled 11/01/00         \$3,133,083         \$0         \$0         \$0           Amere Health Plans of Texas, Inc.         \$362,297,520         \$72,927,634         \$91,050,211         \$125,015,720         \$136           Amare Health Plans of Texas, Inc.         \$34,486,660         \$22,680,486         \$33,798,701         \$0           Amil International (Texas), Inc.         \$44,237,473         \$46,490,027         \$57,940,756         \$510,753,921         \$55           Community First Health Plans, Inc.         \$112,721,22         \$11,111,189         \$18,414,211         \$23,255,772         \$16           Community Health Choice, Inc.         \$9,279,791         \$6,687,791         \$5,699,119         \$11,852,1,652         \$22           Conc Achildren's Health Services of Tx, Inc. Receivership         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Driscoll Children's Health Plan         \$23,179         \$1,268,300         \$23,447,33         \$2,44,375         \$18,264,69         \$2           Evercare of Texas, Inc.         \$16,616,113         \$25,799,075         \$41,477,249         \$16,676,124         \$10           Harris Methodist Texas Health Plan, IncCanceled 07020         \$8,880,590         \$90         \$50         \$50           Harr	376,645
Amerigroup Texas, Inc.         \$66.297.520         \$72.927.634         \$91.050.211         \$125.015.720         \$136           Amcare Health Plans of Texas, Inc.         \$34.464,660         \$21.660.486         \$37.940.795         \$10.753.921         \$35           Cigna Healthcare of Texas, Inc.         \$125.074.732         \$152.645.191         \$71.061.769         \$74.398.814         \$55           Community First Health Plans, Inc.         \$11.271.23         \$11.111.889         \$184.141         \$23.257.772         \$16           Composity First Health Plans, Inc.         \$11.271.23         \$12.50.74.73         \$5.799.119         \$18.521.652         \$22           Composity Health Services of Tx, IncReceivership         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$18.82.69         \$2         \$2         \$11.811.848         \$18.41.41         \$23.326.173         \$5.174.50         \$5.408.090         \$77         \$5.54.08.090         \$0         \$0         \$0         \$0         \$17.550         \$5.408.090         \$77         \$3.248.373         \$3.024.173         \$5.248.290         \$5         \$43.368.173         \$5.140.8090         \$74.248         \$18.82.694.618         \$50         \$0         \$0 <td< th=""><td>\$0</td></td<>	\$0
Amcare Health Plans of Texas, Inc.         \$34,846,660         \$21,680,486         \$35,798,701         \$0           Amil International (Texas), Inc.         \$4,237,473         \$4,649,027         \$10,753,921         \$5           Community First Health Plans, Inc.         \$12,274,73         \$152,645,191         \$71,061,769         \$74,396,814         \$57           Community First Health Plans, Inc.         \$11,272,123         \$11,111,889         \$18,414,211         \$23,255,772         \$16           Comprehensive Ieath Services of Tx, IncReceivership         \$0         \$0         \$0         \$0         \$0           Conc Children's Health Plan         \$23,179         \$1,268,303         \$2,349,373         \$32,4173         \$2,244,397         \$30,4173         \$22,248,377         \$34,617           Cock Children's Health Plan         \$23,179         \$1,268,303         \$2,344,397         \$30,241,73         \$22         \$18,269         \$2           El Paso First Health Plan, IncCanceled 07030         \$13,708,382         \$0         \$0         \$24,478,249         \$16,76,124         \$10           Harris Mehodis: Texas Health Plan, IncCanceled 07030         \$13,708,382         \$0         \$0         \$0         \$0         \$0           Healthysing, Inc.         \$1,75,7624         \$2,223,9765         \$3,98	139,227
Amil International (Texas), Inc.         \$4237,473         \$4,649,027         \$7,940,795         \$10,753,921         \$5           Cigna HealthCare of Texas, Inc.         \$125,074,722         \$152,545,191         \$71,061,769         \$74,396,614         \$87           Community Health Choice, Inc.         \$92,79,791         \$6,687,791         \$5,799,119         \$18,821,662         \$22           Comprohensive Health Services of Tx, Inc-Receivership C         \$0         \$10,50.90         \$77         \$1,268,308         \$2,348,977         \$3,044,173         \$2         \$2,048,350         \$43,356         \$43         \$3,648,173         \$5,174,550         \$5,043,43         \$186,265,55         \$43,356         \$44         \$186,260         \$5         \$10,500         \$29,483,550         \$44         \$16,765,124         \$10         \$10         \$16,765,124         \$10         \$10         \$16,765,124         \$10         \$10         \$16,765,124         \$10         \$10         \$16,765,124         \$10<	\$0
Cigna Healthcare of Texas, Inc.         \$125,074,732         \$152,545,191         \$71,061,769         \$74,396,814         \$57           Community First Health Plans, Inc.         \$11,272,123         \$11,111,889         \$18,414,211         \$22,25,772         \$16           Community Health Colo, Inc.         \$52,277,21         \$56,787,771         \$57,9119         \$15,521,652         \$22           Comprehensive Health Services of Tx, Inc. Receivership 0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,268,308         \$2,348,977         \$3,024,173         \$2         \$2,943,555         \$43         \$1,66,16,113         \$25,798,975         \$41,478,249         \$16,765,124         \$10           Harris Methodis Texas health Plan, IncCanceled 07/030         \$13,70,68,322         \$0         \$0         \$0         \$16,765,124         \$10           Harris Methodis Texas, Inc.         \$17,768,428         \$2,239,765         \$3,952,639         \$5,442,556         \$3           Healthpring Inc.         \$17,778,244         \$2,239,765         \$3,952,639         \$5,442,556         \$3           Harris Methodis 05/7702         \$0         \$0	980,465
Community First Health Plans, Inc.         \$11,272,123         \$11,111,889         \$18,414,211         \$23,255,772         \$16           Community Health Choice, Inc.         \$9,279,791         \$6,567,791         \$5,799,119         \$14,527,1652         \$22           Comprehensive Health Services of X <sub>2</sub> , Inc. Receivership 0         \$10,500         \$29,483,500         \$30         \$0         \$16,765,124         \$10         \$10         \$16,765,124         \$10         \$10         \$11,771,824         \$22,397,65         \$31,478,93         \$16,765,124         \$10         \$0 <td>377,114</td>	377,114
Community Health Choice, Inc.         \$9,279,791         \$6,587,791         \$5,799,119         \$18,521,652         \$222           Comprehensive Health Bervices of Tx, IncReceivership         \$0	742,852
Comprehensive Health Services of Tx, IncReceivership         \$0         \$0         \$0         \$0         \$0           Cook Children's Health Plan         \$105.894         \$3.848,173         \$5,174,550         \$5,408,090         \$7           Driscoll Children's Health Plan         \$231,179         \$1,268,308         \$2,348,397         \$3.024,173         \$52           El Paso First Health Plans, Inc.         \$0         \$0         \$10,500         \$28,483,550         \$43           Great-West HealthCare of Texas, Inc.         \$16,616,113         \$25,798,975         \$41,478,249         \$16,765,124         \$10           Harris Methodist Texas Health Plan, IncCanceled 07/020         \$8,880,590         \$968,701         \$15,579         \$0           Healthplan of Texas, Inc.         \$17,57,824         \$2,239,765         \$3,952,639         \$5,425,566         \$3           Healthpsing, IncCanceled 09/18/00         \$7,573         \$0         \$0         \$0         \$2,444,514         \$11           Humana HMO Texas, IncCanceled 09/18/00         \$1,757,824         \$2,239,765         \$3,952,639         \$5,425,566         \$3           Humana HMO Texas, Inc.         \$14,26,191         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         <	993,366
Cook Children's Health Plan         \$105,894         \$3,848,173         \$5,174,550         \$5,408,090         \$7           Driscoil Children's Health Plans, Inc.         \$231,179         \$1,268,308         \$2,348,397         \$3,024,173         \$2           El Paso First Health Plans, Inc.         \$0         \$0         \$734,248         \$188,269         \$2           Evercare of Texas, LLC         \$0         \$0         \$10,500         \$29,483,550         \$43           Great-West HealthCare of Texas, Inc.         \$16,616,113         \$25,798,975         \$41,478,249         \$16,765,124         \$10           Harris Methodist Texas Health Plan, IncCanceled 07030         \$137,083,828         \$0         \$0         \$0         \$0           Healthfirst HMO, IncCanceled 08/1800         \$1,757,824         \$2,239,765         \$3,952,639         \$5,425,566         \$3           Healthplan of Texas, Inc.         \$11,757,824         \$2,239,765         \$3,952,639         \$5         \$25,425,566         \$3           Healthplan of Texas, Inc.         \$11,757,824         \$2,239,765         \$3,952,639         \$5         \$25,425,566         \$3           Humana HMO Texas, IncCanceled 08/1800         \$1,162,191         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$00,000 \$0
Driscoll Children's Health Plan         \$231,179         \$1,268,308         \$2,348,397         \$3,024,173         \$22           El Paso First Health Plans, Inc.         \$0         \$0         \$0         \$734,248         \$188,269         \$3           Great-West Health Care of Texas, Inc.         \$16,616,113         \$25,798,975         \$41,478,249         \$16,765,124         \$10           Harris Methodist Texas Health Plan, Inc-Canceled 07/030         \$137,083,828         \$0         \$0         \$0           Healthfort MIO, Inc-Canceled 05/17/02         \$8,880,590         \$968,701         \$15,579         \$0           Healthplan of Texas, Inc.         \$1,757,824         \$2,239,765         \$3,952,639         \$5,425,566         \$3           Healthps/ing.inc-Canceled 05/17/02         \$8,880,500         \$0         \$0         \$0         \$0         \$0           Healthspring, inc-Canceled 05/17/02         \$8,880,500         \$0         \$0         \$0         \$0         \$117,094,377         \$131,657,440         \$145           Healthspring, inc-Canceled 01/120         \$11,62,191         \$0         \$0         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas, Inc.         \$182,894,618         \$225,997,881         \$117,094,377         \$131,657,440         \$145	508,676
El Paso First Health Plans, Inc.         \$0         \$0         \$734,248         \$188,269         \$1           Evercare of Texas, LLC         \$0         \$0         \$10,500         \$229,483,550         \$41           Harris Methodist Texas Health Plan, IncCanceled 07/030         \$137,083,828         \$0         \$0         \$0         \$0           Healthfirst HMO, IncCanceled 07/030         \$137,083,828         \$0         \$0         \$0         \$0           Healthfirst HMO, IncCanceled 07/030         \$137,083,828         \$0         \$0         \$0         \$0           Healthplan of Texas, Inc.         \$1,757,824         \$2,239,765         \$3,952,639         \$\$6,425,566         \$3           Healthspring, IncCanceled 07/030         \$11,762,191         \$0         \$0         \$0         \$0           Humana HMO Texas, IncCanceled 07/030         \$11,82,191         \$0         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, IncCanceled 12/1200         \$11,62,191         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	172,111
Evercare of Texas, LLC         \$0         \$10,500         \$29,483,550         \$43           Great-West Healthcare of Texas, Inc.         \$16,616,113         \$25,79,8,975         \$41,478,249         \$16,765,124         \$10           Harris Methodist Texas Health Plan, IncCanceled 07/000         \$137,083,828         \$00         \$0         \$00           Healthfirst Mol, IncCanceled 05/1702         \$88,80,590         \$968,701         \$15,577         \$0           Healthplan of Texas, Inc.         \$1,757,824         \$2,239,765         \$3,952,639         \$5,425,566         \$33           Healthpoint, IncCanceled 08/1700         \$17,573         \$0         \$0         \$44,050,258         \$27           Humana Health Plan of Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HWO Texas, IncCanceled 12/12/0         \$19,358,648         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas-Canceled 12/12/0         \$19,358,648         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$65,272,523         \$72           Pacificare of Texas, Inc         \$60,289,292         \$249,813,225         \$249,813,225         \$249,813,225	797,850
Great-West Healthcare of Texas, Inc.         \$16,616,113         \$25,798,975         \$41,478,249         \$16,765,124         \$10           Harris Methodist Texas, Health Plan, IncCanceled 07/03/0         \$137,083,828         \$0         \$0         \$0           Healthfirst HMO, IncCanceled 05/17/02         \$8,880,590         \$966,701         \$15,579         \$0           Healthplan of Texas, Inc.         \$1,757,824         \$2,239,765         \$3,952,639         \$5,425,566         \$3           Healthplan of Texas, IncCanceled 02/18/00         \$7,773         \$0         \$0         \$0         \$0         \$244,050,258         \$27           Humana HMO Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, Inc.         \$182,894,618         \$225,987,881         \$101,9426         \$22,166,051         \$52           Parisiticare of Texas, I	
Harris Methodist Texas Health Plan, IncCanceled 07/03/0         \$137,083,828         \$0         \$0         \$0           Healthfrist HMO, IncCanceled 08/17/02         \$8,880,590         \$968,701         \$15,579         \$0           Healthplan of Texas, IncCanceled 08/18/00         \$7,573         \$0         \$0         \$0         \$0           Healthspring, IncCanceled 08/18/00         \$7,573         \$0         \$0         \$0         \$0           Healthspring, IncCanceled 08/18/00         \$7,573         \$0         \$0         \$0         \$0           Humana Health Plan of Texas, IncCanceled 03/18/00         \$1162,191         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas, IncCanceled 12/12/0         \$19,358,648         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCanceled 12/12/0         \$14,62,191         \$0         \$0         \$0           MetroWest Health Plans, Inc.         \$12,635,766         \$1,210,426         \$1,619,826         \$2,66,051         \$5           Pacificare of Texas, Inc         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           Pack Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25	117,626
Healthfirst HMO, IncCanceled 05/17/02         \$8,880,590         \$968,701         \$15,579         \$0           Healthplan of Texas, Inc.         \$1,757,824         \$2,239,765         \$3,952,639         \$5,425,566         \$3           Healthsource North Texas, IncCanceled 08/18/00         \$7,573         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$44,050,258         \$27           Humana Health Plan of Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, IncCanceled 12/12/0         \$19,358,648         \$0         \$0         \$0         \$0           Mercy Health Plan of Texas-Canceled 12/29/0         \$62,476,186         \$0         \$0         \$0         \$0           MetroWest Health Plan, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$65,272,523         \$72           Parkland Community Health Plan, Inc.         \$1,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$5           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25	383,233 ¢0
Healthplan of Texas, Inc.         \$1,757,824         \$2,239,765         \$3,952,639         \$5,425,566         \$3           Healthspring, IncCanceled 09/18/00         \$7,573         \$0	\$0 \$0
Healthspring, IncCanceled 08/18/00         \$7,573         \$0         \$0         \$0           Healthspring, IncCanceled 11/25/03         \$0         \$0         \$0         \$0         \$0         \$0         \$44,050,258         \$27           Humana Health Plan of Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, IncCanceled 03/31/00         \$11,162,191         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCanceled 12/290         \$62,476,186         \$0         \$0         \$0           MetroWest Health Plans of Missouri, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$65,272,523         \$72           MetroWest Health Plans, Inc.         \$1,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$55           Pacificare of Texas, Inc.         \$66,028,929         \$244,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Presbyterian Health Plan, Inc.         \$12,228,478	
Healthspring, IncCanceled 11/25/03         \$0         \$0         \$0         \$44,050,258         \$27           Humana Health Plan of Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, IncCanceled 03/31/00         \$1,162,191         \$0         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas-Canceled 12/120         \$19,358,648         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCanceled 12/290         \$62,4776,186         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$65,272,523         \$772           MetroWest Health Plan, Inc.         \$1,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$55           Packficare of Texas, Inc.         \$66,028,929         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 12/21/01         \$263,498 <t< th=""><td>\$34,230</td></t<>	\$34,230
Humana Health Plan of Texas, Inc.         \$182,894,618         \$225,987,881         \$117,094,377         \$131,657,440         \$145           Humana HMO Texas, IncCanceled 03/31/00         \$11,162,191         \$0         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas-Canceled 12/12/0         \$19,358,648         \$0         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0         \$62,476,186         \$0         \$0         \$0           Mercy Health Plans, Inc.         \$13,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$5           Pacificare of Texas, Inc.         \$66,028,929         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/2/101         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/2/101         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027 </th <td>\$0</td>	\$0
Humana HMO Texas, IncCanceled 03/31/00         \$1,162,191         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas-Canceled 12/12/0         \$19,358,648         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0         \$62,476,186         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$66,272,523         \$72           MetroWest Health Plan, Inc.         \$1,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$5           Pacificare of Texas, Inc.         \$66,028,929         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 03/06/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,92,050         \$0         \$0	200,321
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0         \$19,358,648         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0         \$62,476,186         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$65,272,523         \$72           MetroWest Health Plan, Inc.         \$1,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$55           Pacificare of Texas, Inc.         \$66,028,929         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$28,410,973         \$19,951,682	,
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0         \$62,476,186         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$65,272,523         \$72           MetroWest Health Plan, Inc.         \$11,635,766         \$11,210,426         \$16,619,826         \$2,166,051         \$55           Packfind Community Health Plan, Inc.         \$16,228,429         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$442,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 12/21/01         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,570,027         \$63,472,610         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,570,027         \$63,472,610         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351	\$0
Mercy Health Plans of Missouri, Inc.         \$32,815,283         \$32,439,680         \$54,597,554         \$65,272,523         \$72           MetroWest Health Plan, Inc.         \$1,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$55           Pacificare of Texas, Inc.         \$66,028,929         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 12/21/01         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, Inc.         \$0         \$0         \$0         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$0         \$31,152           Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0         \$32,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0	\$0
MetroWest Health Plan, Inc.         \$1,635,766         \$1,210,426         \$1,619,826         \$2,166,051         \$55           Pacificare of Texas, Inc.         \$66,028,929         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$255           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,20,595         \$10,004,450         \$12,885,617         \$11           ShA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750 <td< th=""><th>\$0</th></td<>	\$0
Pacificare of Texas, Inc.         \$66,028,929         \$248,513,825         \$249,832,726         \$198,732,807         \$120           Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$255           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 12/21/01         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$0         \$0           Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750 <td< th=""><th>59,863</th></td<>	59,863
Parkland Community Health Plan, Inc.         \$12,228,478         \$14,819,448         \$19,050,355         \$25,404,174         \$25           PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 12/21/01         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$0         \$0           Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$20	)65,844
PCA Health Plans of Texas, IncCanceled 03/31/00         \$42,531,372         \$0         \$0         \$0           Physicians Care HMO, IncCanceled 12/21/01         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$31,152           Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$35	
Physicians Care HMO, IncCanceled 12/21/01         \$263,498         \$91,634         \$0         \$0           Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$31,152           Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$112,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$17,737,010         \$20,949,886         \$39           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$11,083,131         \$19,012,455         \$27,128,815         <	979,875
Presbyterian Health Plan, IncCanceled 01/08/03         \$81,384,767         \$63,537,027         \$63,472,610         \$0           PSO Health Service, LLC         \$0         \$0         \$0         \$0         \$31,152           Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$17,737,010         \$20,949,886         \$39           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$35           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442 <td< th=""><th>\$0</th></td<>	\$0
PSO Health Service, LLC         \$0         \$0         \$0         \$31,152           Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$17,737,010         \$20,949,886         \$39           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$35           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0         \$0	\$0
Rio Grande HMO, IncCanceled 09/06/01         \$105,726,543         \$77,402,050         \$0         \$0           Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$11,737,010         \$20,949,886         \$39           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$35           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	\$0
Scott & White Health Plan         \$45,454,638         \$33,747,956         \$35,895,839         \$50,717,552         \$57           SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$117,737,010         \$20,949,886         \$339           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$35           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	\$6,984
SelectCare of Texas, L.L.C.         \$0         \$36,351         \$3,142,528         \$20,293,551         \$22           Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$11,737,010         \$20,949,886         \$339           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$355           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	\$0
Seton Health Plan, Inc.         \$5,302,382         \$12,202,595         \$10,004,450         \$12,885,617         \$11           SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$11,737,010         \$20,949,886         \$339           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$355           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$11	309,076
SHA, L.L.C.         \$28,410,973         \$19,951,682         \$21,377,750         \$23,636,032         \$26           Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$17,737,010         \$20,949,886         \$339           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$355           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	)43,455
Southwest Texas HMO, Inc.         \$87,116,489         \$67,384,082         \$330,540,518         \$202,255,840         \$118           Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$17,737,010         \$20,949,886         \$339           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$355           Texas Guif Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	551,593
Superior Healthplan, Inc.         \$265,532         \$5,412,954         \$17,737,010         \$20,949,886         \$39           Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$35           Texas Gulf Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	)14,924
Texas Children's Health Plan, Inc.         \$7,794,980         \$11,083,131         \$19,012,455         \$27,128,815         \$35           Texas Gulf Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	)29,795
Texas Gulf Coast HMO, IncCanceled 09/06/01         \$127,334,088         \$133,514,442         \$0         \$0           Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	697,012
Texas Health Choice, L.C.         \$37,481,320         \$54,987,047         \$48,721,092         \$29,606,214         \$1	201,447
	\$0
	21,379
Texas Healthspring I, LLC         \$0         \$0         \$0         \$20	506,326
Texas Universities Health Plan, IncCanceled 12/30/03         \$4,676,278         \$1,480,143         \$5,122,627         \$15,483	\$2,220
Unicare Healthcare Plan of Texas, Inc.         \$29,201,318         \$54,454,481         \$29,945,103         \$20,214,817         \$15	255,327
United Healthcare of Texas, Inc.         \$67,235,165         \$84,706,638         \$70,973,143         \$62,218,104         \$44	511,832
Universal Healthplan, IncCanceled 12/21/01 \$44,007 \$35,633 \$0 \$0	\$0
USAble HMO, IncCanceled 08/08/00 \$22,676 \$0 \$0	\$0
	945,643
Valley Baptist Health Plan, Inc. \$3,101,037 \$3,403,955 \$4,362,716 \$7,156,497 \$4	612,480
Vista Health Plan, Inc.         \$3,760,666         \$3,966,245         \$2,393,063         \$528,853	60,641
Wellcare Health Plans of Texas-Canceled 04/15/03         \$6,860,253         \$2,108,807         \$1,290,963         \$0	\$0
West Texas Health Plans, L.CCanceled 05/01/01         \$12,058,311         \$5,825,269         \$0         \$0	\$0
	344,206

#### BALANCE SHEET DATA 2003 ANNUAL INFORMATION TOTAL UNCOVERED LIABILITIES

9           \$0           \$26,318           07,574           !86,376           561,943           063,404           567,347           \$00           363,827           97,818           \$00           363,827           97,818           \$0           \$0           \$03,827           97,818           \$0           \$0           \$00           \$01           \$02,811,179           \$00           \$00           \$00           \$00           \$00           \$00           \$00           \$00           \$01           \$02,456           \$00           \$01           \$02,648           \$03,6388           \$03,648,483           \$02,648	12/00 Year \$0 \$19,045,280 \$12,886,922 \$0 \$5,171,044 \$1,800,883 \$421,887 \$0 \$419,866 \$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12/01 Year           \$0           \$24,154,364           \$30,638,289           \$0           \$8,221,122           \$2,563,295           \$1,752,314           \$0           \$956,496           \$0           \$01           \$02           \$03           \$04           \$05           \$06           \$07           \$08           \$09           \$00           \$00           \$00           \$00	12/02 Year           \$0           \$0           \$0           \$45,571,885           \$0           \$17,310,770           \$0           \$17,310,770           \$0           \$17,310,770           \$0           \$17,310,770           \$0           \$2,045,150           \$0           \$1,038,348           \$0	12/03 Year \$0 \$19,585,792 \$0 \$12,139,721 \$0 \$758,234 \$0 \$7758,234 \$0 \$7788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
326,318           007,574           486,376           561,943           563,404           567,347           \$0           363,827           97,818           \$0      >0	\$19,045,280 \$12,886,922 \$0 \$5,171,044 \$1,800,883 \$421,887 \$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$24,154,364 \$30,638,289 \$0 \$8,221,122 \$2,563,295 \$1,752,314 \$0 \$956,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$45,571,885 \$0 \$17,310,770 \$0 \$2,045,150 \$0 \$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$19,585,792 \$0 \$12,139,721 \$0 \$758,234 \$0 \$7788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
07,574 486,376 561,943 563,404 567,347 \$0 363,827 97,818 \$0 \$0 \$0 \$231,179 \$0 \$0 \$0 \$231,179 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,886,922 \$0 \$5,171,044 \$1,800,883 \$421,887 \$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$30,638,289 \$0 \$8,221,122 \$2,563,295 \$1,752,314 \$0 \$956,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,571,885 \$0 \$17,310,770 \$0 \$2,045,150 \$0 \$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,585,792 \$0 \$12,139,721 \$0 \$758,234 \$0 \$788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
886,376           361,943           363,404           367,347           \$0           363,827           97,818           \$0      >0         \$0      >0	\$0 \$5,171,044 \$1,800,883 \$421,887 \$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,221,122 \$2,563,295 \$1,752,314 \$0 \$956,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,310,770 \$0 \$2,045,150 \$0 \$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$12,139,721 \$0 \$758,234 \$0 \$788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
361,943           363,404           367,347           \$0           363,827           97,818           \$0	\$5,171,044 \$1,800,883 \$421,887 \$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,221,122 \$2,563,295 \$1,752,314 \$0 \$956,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$17,310,770 \$0 \$2,045,150 \$0 \$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,139,721 \$0 \$758,234 \$0 \$788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
063,404           667,347           \$0           363,827           97,818           \$0           \$231,179           \$0           \$231,179           \$0<	\$1,800,883 \$421,887 \$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$2,563,295 \$1,752,314 \$0 \$956,496 \$0 \$0 \$0 \$0 \$0 \$0 \$129,179 \$0 \$0 \$129,179 \$0 \$0 \$129,179 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,045,150 \$0 \$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$758,234 \$0 \$788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
667,347 \$0 863,827 97,818 \$0 \$0 \$0 \$231,179 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$421,887 \$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$202,045,157 \$0 \$0	\$1,752,314 \$0 \$956,496 \$0 \$0 \$0 \$0 \$0 \$0 \$129,179 \$0 \$0 \$129,179 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,045,150 \$0 \$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$54,283 \$0 \$54,283 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$758,234 \$0 \$788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
\$0 363,827 97,818 \$0 \$0 231,179 \$0 \$0 \$0 38,911 \$0 38,911 \$0 38,911 \$0 38,915 \$0 38,915 \$0 \$0 38,915 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$0 \$956,496 \$0 \$0 \$0 \$0 \$0 \$129,179 \$0 \$129,179 \$0 \$129,179 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$54,283 \$0 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$84,466 \$0 \$2,582,735 \$0 \$1,889,747
363,827           97,818           \$0           \$0           \$0           \$0           \$231,179           \$0           \$231,179           \$0           \$00	\$419,866 \$0 \$0 \$0 \$0 \$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$956,496 \$0 \$0 \$0 \$0 \$0 \$0 \$129,179 \$0 \$129,179 \$0 \$129,179 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,038,348 \$0 \$0 \$0 \$0 \$0 \$0 \$54,283 \$0 \$54,283 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$788,925 \$0 \$0 \$0 \$0 \$0 \$0 \$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
97,818 \$0 \$0 231,179 \$0 \$0 38,911 \$0 38,911 \$0 38,911 \$0 38,911 \$0 38,915 \$0 38,915 \$0 54,483	\$0 \$0 \$0 \$0 \$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$129,179 \$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$54,283 \$0 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
\$0 \$0 231,179 \$0 38,911 \$0 38,911 \$0 380,379 905,456 \$0 \$0 576,388 350,186 \$0 \$0 548,483	\$0 \$0 \$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$0 \$0 \$0 \$0 \$129,179 \$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,283 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$0 \$0 \$0 \$84,466 \$0 \$2,582,735 \$0 \$1,889,747
\$0 231,179 \$0 \$0 038,911 \$0 680,379 005,456 \$0 005,456 \$0 \$0 576,388 550,186 \$0 \$0 548,483	\$0 \$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$0 \$0 \$0 \$129,179 \$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,283 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$0 \$0 \$84,466 \$0 \$2,582,735 \$0 \$1,889,747
231,179 \$0 \$0 38,911 \$0 38,911 \$0 380,379 905,456 \$0 \$0 \$0 \$0 \$0 \$676,388 \$50,186 \$0 \$0 \$648,483	\$0 \$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0 \$0	\$0 \$0 \$129,179 \$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$54,283 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$0 \$84,466 \$0 \$2,582,735 \$0 \$1,889,747
\$0 \$0 338,911 \$0 880,379 905,456 \$0 \$0 \$76,388 550,186 \$50,186 \$0 \$48,483	\$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0 \$0	\$0 \$0 \$129,179 \$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$54,283 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$0 \$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
\$0 038,911 \$0 680,379 005,456 \$0 \$0 676,388 650,186 \$0 \$0 648,483	\$0 \$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0 \$0	\$0 \$129,179 \$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0	\$0 \$54,283 \$0 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
038,911 \$0 680,379 005,456 \$0 \$0 676,388 650,186 \$0 648,483	\$9,992,406 \$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$129,179 \$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0	\$54,283 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$84,466 \$0 \$0 \$2,582,735 \$0 \$1,889,747
\$0 680,379 905,456 \$0 \$0 \$0 \$0 676,388 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$0 \$0 \$476,471 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$0 \$2,582,735 \$0 \$1,889,747
880,379 905,456 \$0 \$0 676,388 650,186 \$0 548,483	\$423,885 \$451,328 \$0 \$0 \$202,045,157 \$0 \$0	\$0 \$476,471 \$0 \$0 \$0 \$0	\$0 \$1,251,475 \$0 \$2,738,414 \$0	\$0 \$2,582,735 \$0 \$1,889,747
005,456 \$0 \$0 676,388 650,186 \$0 548,483	\$451,328 \$0 \$202,045,157 \$0 \$0	\$476,471 \$0 \$0 \$0 \$0 \$0	\$1,251,475 \$0 \$2,738,414 \$0	\$2,582,735 \$0 \$1,889,747
\$0 \$0 \$76,388 \$50,186 \$0 \$48,483	\$0 \$0 \$202,045,157 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$2,738,414 \$0	\$0 \$1,889,747
\$0 576,388 550,186 \$0 548,483	\$0 \$202,045,157 \$0 \$0	\$0 \$0 \$0	\$2,738,414 \$0	\$1,889,747
576,388 50,186 \$0 548,483	\$202,045,157 \$0 \$0	\$0 \$0	\$0	
\$50,186 \$0 \$48,483	\$0 \$0	\$0		\$0
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548,483		\$0	\$0	\$0
,		\$0	\$0	\$0
09,643	\$102,158	\$213,579	\$285,592	\$166,782
635,766	\$1,210,426	\$404,832	\$922,598	\$3,476,844
508,159	\$98,572,894	\$74,806,616	\$56,292,746	\$2,154,144
\$0	\$1,099,448	\$0	\$0	\$886,823
72,557	\$0	\$0	\$0	\$0
\$5,396	\$7,736	\$0	\$0	\$0
295,838	\$14,789,805	\$1,821,572	\$0	\$0
\$0	\$0	\$0	\$31,152	\$6,984
208,314	\$576,000	\$0	\$0	\$0
92,726	\$25,141,776	\$23,584,093	\$25,010,608	\$22,910,480
\$0	\$36,351	\$65,343	\$9,802,406	\$11,296,967
				\$217,573
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				\$0 \$0
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	30           666,379           \$0           \$49,585           \$0           \$49,585           \$0           \$78,492           \$48,924           \$0           \$36,572           \$52,890           \$0           \$44,007           \$22,676           \$81,988           \$50,849           34,391           \$25,2136	666,379         \$1,371,356           \$0         \$0           \$49,585         \$26,580,559           \$0         \$0           \$78,492         \$2,353,083           48,924         \$22,960,429           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$36,572         \$348,531           \$52,890         \$16,451,117           \$0         \$0           \$44,007         \$12,633           \$22,676         \$0           \$81,988         \$7,377,456           \$50,849         \$409,236           \$4,391         \$339,970	366,379         \$1,371,356         \$2,026,649           \$0         \$0         \$0           \$49,585         \$26,580,559         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$78,492         \$2,353,083         \$1,385,400           48,924         \$22,960,429         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$36,572         \$348,531         \$102,073           \$352,890         \$16,451,117         \$5,576,025           \$0         \$0         \$0           \$24,007         \$12,633         \$0           \$22,676         \$0         \$0           \$81,988         \$7,377,456         \$0           \$44,007         \$339,970         \$39,556     <	366,379         \$1,371,356         \$2,026,649         \$1,728,134           \$0         \$0         \$0         \$0         \$0           \$49,585         \$26,580,559         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$78,492         \$2,353,083         \$1,385,400         \$3,806,744         \$3,806,744           48,924         \$22,960,429         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$22,876         \$0 <t< td=""></t<>

#### BALANCE SHEET DATA 2003 ANNUAL INFORMATION TOTAL NET WORTH

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BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$237,428,843	\$175,856,615	\$214,720,450	\$80,601,544	\$19,545,284
Aetna Health of North TX, IncCanceled 12/31/02	\$10,042,488	\$6,438,070	\$29,762,881	\$0	\$0
Aetna Health Inc.	\$8,378,298	\$11,643,025	\$37,343,211	\$84,626,121	\$116,423,226
Amcare Health Plans of Texas, IncCanceled 11/01/00	\$3,216,923	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$7,598,807	\$5,991,251	\$10,549,618	\$18,268,160	\$27,280,334
Amcare Health Plans of Texas, Inc.	\$3,836,157	\$2,091,716	\$2,924,434	\$0	\$0
Amil International (Texas), Inc.	\$4,303,392	\$6,240,637	\$6,151,291	\$2,958,218	\$4,668,416
Cigna Healthcare of Texas, Inc.	\$22,149,808	\$23,277,300	\$7,846,346	\$11,771,977	\$25,676,004
Community First Health Plans, Inc.	\$3,192,445	\$4,483,585	\$5,266,801	\$5,731,499	\$9,324,023
Community Health Choice, Inc.	\$289,910	\$2,540,175	\$3,745,068	\$4,336,961	\$10,734,099
Comprehensive Health Services of Tx, IncReceivership 0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,647,882	\$3,599,621	\$2,500,000	\$2,500,000	\$10,593,133
Driscoll Children's Health Plan	\$4,062,425	\$4,272,800	\$6,482,575	\$8,840,636	\$5,663,203
El Paso First Health Plans, Inc.	\$0	\$1,504,290	\$1,772,490	\$2,488,590	\$3,413,167
Evercare of Texas, LLC	\$0	\$0	\$3,050,933	\$5,826,287	\$7,763,432
Great-West Healthcare of Texas, Inc.	\$6,524,360	\$11,077,500	\$14,761,841	\$14,938,209	\$11,853,820
Harris Methodist Texas Health Plan. IncCanceled 07/03/0	\$10,761,570	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$2,501,542	\$2,272,205	\$601,385	\$0 \$0	\$0
Healthplan of Texas, Inc.	\$3,083,092	\$3,166,513	\$3,325,599	\$3,562,730	\$2,143,609
Healthsource North Texas, IncCanceled 08/18/00	\$1,514,079	\$0	\$0	\$0	\$0
Healthspring, IncCanceled 11/25/03	\$0	\$0 \$0	\$0 \$0	\$7,045,632	\$10,246,192
Humana Health Plan of Texas, Inc.	\$26,457,114	\$33,152,210	\$65,337,529	\$41,108,236	\$53,476,488
Humana HMO Texas, IncCanceled 03/31/00	\$2,609,226	\$03,132,210	\$03,337,329	\$0	\$03,470,400
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$50,744,070	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	\$22,278,210	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0	\$5,039,447	\$8,565,367	<b>T</b> -	\$22,040,310	
Mercy Health Plans of Missouri, Inc.			\$15,836,678		\$47,582,048
MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	\$3,536,863 \$32,079,222	\$3,744,465 \$39,735,606	\$3,907,030 \$47,532,399	\$4,000,693 \$39,980,320	\$2,156,635 \$67,664,958
Parkland Community Health Plan, Inc.	\$2,431,720	\$2,153,967	\$3,451,040	\$4,324,214	\$3,789,858
	\$5,547,524	\$2,155,907	\$3,451,040	\$4,324,214	\$3,789,838
PCA Health Plans of Texas, IncCanceled 03/31/00		\$581,901	\$0 \$0	\$0 \$0	\$0
Physicians Care HMO, IncCanceled 12/21/01	\$689,678		÷ -	\$0 \$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	\$18,313,319	\$18,226,399	\$44,192,554	+ -	
PSO Health Service, LLC	\$0	\$0 \$20,001,921	\$0 \$0	\$1,059,205 \$0	\$1,186,042
Rio Grande HMO, IncCanceled 09/06/01	\$16,149,863		\$0 \$24,789,058	¥ 5	\$0
Scott & White Health Plan	\$17,690,031	\$19,479,758		\$28,981,005	\$43,083,238
SelectCare of Texas, L.L.C.	\$0	\$1,626,354	\$1,435,488	\$1,096,903	\$3,792,836
Seton Health Plan, Inc. SHA, L.L.C.	\$1,506,610 \$5,999,837	(\$2,461,418) \$7,797,804	\$2,193,292 \$9,208,738	\$2,315,590 \$7,337,133	\$4,378,675 \$8,318,420
Southwest Texas HMO, Inc.					
	\$14,186,646	\$27,644,479	\$116,375,414	\$155,054,554	\$164,395,907
Superior Healthplan, Inc.	\$1,540,980	\$1,686,885	\$2,610,541	\$4,219,443	\$9,832,189
Texas Children's Health Plan, Inc.	\$516,296	\$1,918,883	\$9,259,862	\$18,020,166	\$25,826,776
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$58,511,164	\$48,776,001	\$0	\$0	\$0
Texas Health Choice, L.C.	\$21,867,464	\$20,176,993	\$4,621,301	\$3,553,902	\$3,522,930
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$8,704,891
Texas Universities Health Plan, IncCanceled 12/30/03	\$2,495,825	\$2,877,863	\$2,775,509	\$2,172,989	\$1,823,770
Unicare Healthcare Plan of Texas, Inc.	\$3,645,872	(\$9,258,194)	\$20,803,333	\$27,413,925	\$23,449,644
United Healthcare of Texas, Inc.	\$35,018,334	\$27,977,099	\$16,148,991	\$19,493,372	\$23,976,542
Universal Healthplan, IncCanceled 12/21/01	\$187,897	\$422,088	\$0	\$0	\$0
USAble HMO, IncCanceled 08/08/00	\$847,803	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$6,341,152	\$2,222,550	\$1,881,339	\$9,385,792	\$6,533,347
Valley Baptist Health Plan, Inc.	\$2,620,394	\$1,591,181	\$3,753,636	\$4,326,978	\$5,081,939
Vista Health Plan, Inc.	\$1,061,928	\$1,583,121	\$1,324,455	\$2,299,210	\$1,905,645
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$42,070)	(\$484,699)	(\$1,096,388)	\$0	\$0
West Texas Health Plans, L.CCanceled 05/01/01	\$2,070,519	\$3,885,176	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$693,474,959	\$548,079,063	\$747,146,722	\$651,680,504	\$775,810,720

#### BALANCE SHEET DATA 2003 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	2,010,715	1,305,502	392,134	3,534	0
Aetna Health of North TX, IncCanceled 12/31/02	137,761	263,247	365,976	0	0
Aetna Health Inc.	181,765	290,418	482,156	469,982	326,915
Amcare Health Plans of Texas, IncCanceled 11/01/00	6,702	0	0	0	0
Amerigroup Texas, Inc.	106,693	138,695	213,640	295,078	343,327
Amcare Health Plans of Texas, Inc.	51,301	53,491	55,759	0	0
Amil International (Texas), Inc.	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	92,182	126,586	175,720	198,473	141,037
Community First Health Plans, Inc.	31,765	52,435	81,123	97,606	85,549
Community Health Choice, Inc.	19,866	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, IncReceivership 0	0	0	0	0	0
Cook Children's Health Plan	552	27,137	43,432	39,453	35,790
Driscoll Children's Health Plan	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	0	0	26,982	32,696	38,479
Evercare of Texas, LLC	0	0	0	29,105	31,701
Great-West Healthcare of Texas, Inc.	37,401	54,060	38,709	23,488	15,806
Harris Methodist Texas Health Plan, IncCanceled 07/03/0	294,171	0	0	0	0
Healthfirst HMO, IncCanceled 05/17/02	16,517	1,319	0	0	0
Healthplan of Texas, Inc.	11,968	12,105	10,598	7,572	2,102
Healthsource North Texas, IncCanceled 08/18/00	0	0	0	0	0
Healthspring, IncCanceled 11/25/03	0	0	0	63,041	0
Humana Health Plan of Texas, Inc.	275,290	314,195	230,951	239,034	227,014
Humana HMO Texas, IncCanceled 03/31/00	1,839	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0	96.843	0	0	0	0
Mercy Health Plans of Missouri, Inc.	147,188	151,522	175,791	202,880	211,388
MetroWest Health Plan, Inc.	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	176,741	470,517	329,948	201,497	150,995
Parkland Community Health Plan, Inc.	35,375	48,399	75,371	98,514	110,448
PCA Health Plans of Texas, IncCanceled 03/31/00	79,741	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	214	83	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	273,623	241,706	222,046	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	173,775	170,371	0	0	0
Scott & White Health Plan	153,367	154,575	162,897	168,422	169,656
SelectCare of Texas, L.L.C.	0	0	1,222	14,148	15,574
Seton Health Plan, Inc.	10,757	27,424	35,462	32,751	21,373
SHA, L.L.C.	97,764	79,396	78,014	90,580	88,834
Southwest Texas HMO, Inc.	205,204	172,961	510,680	547,812	295,722
Superior Healthplan, Inc.	3,469	25,917	54.944	117,989	158,369
Texas Children's Health Plan, Inc.	19,012	36,211	68.026	100,722	118,644
Texas Gulf Coast HMO, IncCanceled 09/06/01	402,977	398,501	00,020	0	0
Texas Health Choice, L.C.	125,455	86,810	65,789	0	0
	125,455	0	05,789	0	15,785
Texas Healthspring I, LLC	-		-	0	
Texas Universities Health Plan, IncCanceled 12/30/03	1,824	11,256	27,413	Ţ	0
Unicare Healthcare Plan of Texas, Inc.	60,314	93,003	81,984	47,508	26,788
United Healthcare of Texas, Inc.	299,816	340,935	244,057	195,100	94,884
Universal Healthplan, IncCanceled 12/21/01	218	145	0	0	0
USAble HMO, IncCanceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	54,552	44,871	45,768	46,088	39,445
Valley Baptist Health Plan, Inc.	7,264	11,018	11,421	11,183	9,658
Vista Health Plan, Inc.	12,567	25,407	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	5,365	1,031	0	0	0
West Texas Health Plans, L.CCanceled 05/01/01	18,942	15,913	0	0	0
TOTAL BASIC SERVICE	5,754,155	5,284,688	4,368,999	3,463,653	2,873,375

# BALANCE SHEET DATA 2003 ANNUAL INFORMATION STATUTORY SURPLUS

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year		
Aet Healthcare Plan, Inc.	\$897,523,515	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388		
Aetna Health of North TX, IncCanceled 12/31/02	\$17,704,231	\$47,979,358	\$137,882,626	\$0	\$0		
Aetna Health Inc.	\$36,396,167	\$68,784,491	\$153,591,167	\$245,538,684	\$208,214,079		
Amcare Health Plans of Texas, IncCanceled 11/01/00	\$5,863,631	\$0	\$0	\$0	\$0		
Amerigroup Texas, Inc.	\$63,334,384	\$73,747,841	\$93,378,707	\$125,973,109	\$151,279,840		
Amcare Health Plans of Texas, Inc.	\$37,619,413	\$21,971,319	\$36,159,840	\$0	\$0		
Amil International (Texas), Inc.	\$6,873,518	\$10,467,777	\$12,339,772	\$11,666,989	\$9,890,647		
Cigna Healthcare of Texas, Inc.	\$147,224,540	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118		
Community First Health Plans, Inc.	\$14,100,741	\$15,175,608	\$22,724,516	\$27,948,923	\$25,277,950		
Community Health Choice, Inc.	\$8,371,884	\$9,127,966	\$9,544,187	\$22,858,613	\$33,727,465		
Comprehensive Health Services of Tx, IncReceivership 0	φ0,071,004 \$0	φ <u></u> σ, <u>τ2</u> 7,566 \$0	φ <u></u> σ,σ <u>+</u> +, 107 \$0	φ22,000,010 \$0	\$00,727,400 \$0		
Cook Children's Health Plan	\$2,753,776	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808		
Driscoll Children's Health Plan	\$4,062,425	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314		
El Paso First Health Plans, Inc.	\$0	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017		
Evercare of Texas, LLC	\$0 \$0	\$1,304,290	\$3,061,433	\$35,309,835	\$50,881,058		
	<del>پر</del> \$19,101,562	<del>پر</del> \$26,884,069	\$56,110,911				
Great-West Healthcare of Texas, Inc.			, , ,	\$31,649,050	\$22,152,587		
Harris Methodist Texas Health Plan, IncCanceled 07/03/0	\$147,845,398	\$0 \$0 847 024	\$0 \$010.001	\$0 \$0	<u>\$0</u> \$0		
Healthfirst HMO, IncCanceled 05/17/02	\$11,301,753	\$2,817,021	\$616,964		\$0		
Healthplan of Texas, Inc.	\$3,935,460	\$4,954,950	\$6,801,767	\$7,736,821			
Healthsource North Texas, IncCanceled 08/18/00	\$1,521,652	\$0 \$0	\$0 \$0	\$0	\$0		
Healthspring, IncCanceled 11/25/03	\$0	\$0	\$0	\$48,357,476	\$35,556,766		
Humana Health Plan of Texas, Inc.	\$181,675,344	\$57,094,934	\$182,431,906	\$172,765,677	\$198,696,599		
Humana HMO Texas, IncCanceled 03/31/00	\$3,721,229	\$0	\$0	\$0	\$0		
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$70,102,718	\$0 \$0	\$0	\$0	\$0		
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/0	\$61,205,913	\$0	\$0	\$0	\$0		
Mercy Health Plans of Missouri, Inc.	\$37,745,087	\$40,902,889	\$70,220,653	\$87,027,241	\$119,575,129		
MetroWest Health Plan, Inc.	\$3,536,863	\$3,744,465	\$5,122,023	\$5,244,146	\$3,745,634		
Pacificare of Texas, Inc.	\$61,599,992	\$189,676,537	\$222,558,509	\$182,420,381	\$186,391,373		
Parkland Community Health Plan, Inc.	\$14,660,198	\$15,873,967	\$22,501,395	\$29,728,388	\$28,882,909		
PCA Health Plans of Texas, IncCanceled 03/31/00	\$27,106,338	\$0	\$0	\$0	\$0		
Physicians Care HMO, IncCanceled 12/21/01	\$947,780	\$665,799	\$0	\$0	\$0		
Presbyterian Health Plan, IncCanceled 01/08/03	\$83,402,248	\$66,973,621	\$105,843,592	\$0	\$0		
PSO Health Service, LLC	\$0	\$0	\$0	\$1,059,205	\$1,186,042		
Rio Grande HMO, IncCanceled 09/06/01	\$116,668,092	\$96,827,971	\$0	\$0	\$0		
Scott & White Health Plan	\$33,951,943	\$28,085,938	\$37,100,804	\$54,687,948	\$77,981,834		
SelectCare of Texas, L.L.C.	\$0	\$1,626,354	\$4,512,673	\$11,588,048	\$14,539,324		
Seton Health Plan, Inc.	\$4,242,613	\$8,369,821	\$10,171,093	\$13,473,073	\$15,712,695		
SHA, L.L.C.	\$34,410,812	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343		
Southwest Texas HMO, Inc.	\$76,753,550	\$68,448,002	\$446,915,932	\$357,310,394	\$282,425,702		
Superior Healthplan, Inc.	\$1,806,512	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201		
Texas Children's Health Plan, Inc.	\$5,632,784	\$10,648,931	\$26,886,916	\$41,342,238	\$60,316,073		
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$165,696,328	\$159,330,014	\$0	\$0	\$0		
Texas Health Choice, L.C.	\$59,348,784	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310		
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$27,854,149		
Texas Universities Health Plan, IncCanceled 12/30/03	\$4,535,531	\$4,009,475	\$7,796,063	\$2,184,054	\$1,823,770		
Unicare Healthcare Plan of Texas, Inc.	\$22,994,300	\$28,745,170	\$45,172,413	\$42,643,063	\$38,681,531		
United Healthcare of Texas, Inc.	\$102,253,500	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374		
Universal Healthplan, IncCanceled 12/21/01	\$187,897	\$445,088	\$0	\$0	\$0		
USAble HMO, IncCanceled 08/08/00	\$847,803	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	\$40,713,434	\$31,440,510	\$13,704,913	\$18,252,239	\$14,478,990		
Valley Baptist Health Plan, Inc.	\$5,270,582	\$4,585,899	\$7,841,406	\$11,187,149	\$9,374,994		
Vista Health Plan, Inc.	\$4,688,203	\$5,209,396	\$3,677,962	\$2,299,210	\$1,905,645		
Wellcare Health Plans of Texas-Canceled 04/15/03	\$5,566,047	\$186,521	(\$408,853)	\$0	\$0		
West Texas Health Plans, L.CCanceled 05/01/01	\$5,666,115	\$7,066,688	\$0	\$0	\$0		
TOTAL BASIC SERVICE	\$2,662,472,591	\$2,116,879,534	\$2,429,390,307	\$1,969,154,237	\$1,923,733,762		
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#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03		
at the skills are place to a	O lideted	Year	Year	Year	Year	Year		
et Healthcare Plan, Inc.	Consolidated	\$2,940,135,494	\$2,528,645,038	\$986,600,559	\$31,625,683	\$250,21		
	Austin	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735	\$2,82		
	Corpus Christi	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068	9		
	El Paso	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778)	\$		
	Houston	\$262,817,042	\$222,186,802	\$30,738,273	(\$119,177)	(\$9		
	North Texas	\$328,798,860	\$234,973,002	\$27,978,350	\$224,739	(\$28,24		
	Northeast Texa	\$0	\$0	\$0	\$0	9		
	San Antonio	\$113,132,437	\$105,383,455	\$0	(\$118,615)	(\$72,98		
etna Health of North TX, Inc Canceled 12/		\$177,531,959	\$363,860,158	\$716,569,810	\$0	97		
etna Health Inc.	Consolidated	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,350,38		
	Austin	\$0	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,98		
	Corpus Christi	\$0	\$0	\$0	\$8,985,478	\$11,993,04		
	Dallas, Ft Worth	\$0	\$0	\$0	\$533,748,558	\$341,110,90		
	El Paso	\$0	\$0	\$0	\$18,051,811	\$17,015,92		
	Houston	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,626	\$469,973,69		
	San Antonio	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,83		
ncare Health Plans of Texas, Inc Cancele	Consolidated	\$11,703,669	\$0	\$0	\$0	5		
	Austin,San Anto	\$4,373,661	\$0	\$0	\$0	9		
	Dallas	\$1,915,891	\$0	\$0	\$0	9		
	El Paso	\$5,288,888	\$0	\$0	\$0	9		
	Houston	\$125,229	\$0	\$0	\$0			
merigroup Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Ft Worth	\$0 \$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
mears Health Plans of Toyos Inc		\$42,524,292		\$43,485,659				
mcare Health Plans of Texas, Inc.	Consolidated		\$46,120,628		\$62,837,729			
	Austin,San Anto	\$0	\$1,454,385	\$1,555,130	\$1,216,404			
	Dallas	\$1,539,668	\$6,351,047	\$4,172,010	\$18,623,008			
	El Paso	\$0	\$3,810,815	\$4,801,329	\$3,277,500			
	Houston	\$40,984,624	\$34,504,381	\$32,957,191	\$39,720,817			
	Contiguous	\$0	\$0	\$0	\$0			
mil International (Texas), Inc.	Austin*	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,5		
igna Healthcare of Texas, Inc.	Consolidated	\$138,613,246	\$213,295,365	\$319,811,964	\$456,921,132	\$454,216,74		
	Dallas	\$78,994,335	\$108,469,361	\$164,936,119	\$233,305,120	\$255,487,1		
	Houston	\$59,618,911	\$104,826,004	\$154,875,845	\$223,616,012	\$198,729,59		
ommunity First Health Plans, Inc.	San Antonio*	\$16,791,173	\$23,568,680	\$40,951,793	\$66,678,806	\$65,767,38		
ommunity Health Choice, Inc.	Houston*	\$21,818,132	\$11,077,451	\$0	\$0	9		
omprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0	5		
ook Children's Health Plan	Dallas*	\$179,198	\$0	\$0	\$0	5		
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0			
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$395,35		
vercare of Texas, LLC	Houston*	\$0 \$0	\$0 \$0	\$0	\$0			
reat-West Healthcare of Texas, Inc.	Consolidated	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,67		
	Austin	\$7,089,895	\$17,356,502	\$5,444,974	\$3,391,539	\$666,72		
	Dallas	\$19,003,237	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,0		
	Houston	\$25,443,509	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,93		
arris Methodist Texas Health Plan, IncCance		\$390,760,370	\$0	\$0	\$0			
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$25,327,277	\$6,900,285	\$26,322	\$0			
ealthplan of Texas, Inc.	Tyler*	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,79		
ealthsource North Texas, IncCanceled 08		\$0	\$0	\$0	\$0			
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$67,628,563	\$61,220,1		
	Houston	\$0	\$0	\$0	\$0			
umana Health Plan of Texas, Inc.	Consolidated	\$320,183,929	\$429,567,298	\$342,454,130	\$465,072,323	\$542,101,72		
	Austin	\$150,937,963	\$172,571,686	\$80,191,682	\$92,314,052	\$98,882,6		
	Corpus Christi	\$19,231,685	\$26,641,630	\$17,277,268	\$18,493,820	\$17,985,4		
	Dallas	\$31,413,594	\$44,283,954	\$23,280,703	\$610,574			
	Houston	\$29,348,076	\$101,218,082	\$124,282,932	\$204,783,178	\$237,117,8		
	San Antonio	\$89,252,612	\$84,851,946	\$97,421,544	\$148,870,700	\$188,115,7		
	Shared Serv,Cl	\$0	\$0	\$0	\$0			
Imana HMO Texas, IncCanceled 03/31/00		\$2,958,505	\$0	\$0	\$0			
	Corpus Christi	\$1,050,799	\$0	\$0	\$0			
	San Antonio	\$1,907,705	\$0 \$0	\$0	\$0			
	Shared Serv,Cl	\$1,907,703	\$0	\$0	\$0			
ions Foundation Hankly Plan of Taura C		\$0 \$0						
iser Foundation Health Plan of Texas-Cancel			\$0 \$0	\$0	\$0 ©			
emorial Sisters of Charity HMO, L.L.CCancel		\$40,879,401	\$0	\$0	\$0	\$0.47.007.4		
ercy Health Plans of Missouri, Inc.	Consolidated	\$174,151,919	\$204,369,750	\$246,548,555	\$323,256,675	\$347,337,4		
	Laredo	\$11,437,478	\$14,113,763	\$16,043,370	\$19,251,973	\$18,843,8		
	Dallas,Ft W*	\$0	\$0	\$0	\$0			
	O a la calladada d	\$179,264,795	\$549,365,005	\$423,947,498	\$276,307,204	\$234,560,54		
	Consolidated			0050 057 440	C400 774 400	¢450.045.0		
	Dallas	\$49,786,915	\$409,286,467	\$250,057,142	\$163,774,488	\$152,845,0		
			\$409,286,467 \$44,127,078	\$250,057,142 \$36,271,753	\$163,774,488 \$12,394,877			
letroWest Health Plan, Inc. acificare of Texas, Inc.	Dallas	\$49,786,915				\$152,845,05 \$6,874,98 \$67,695,27		

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Ind	Northeast TX*	\$14,808,110	\$12,437,171	\$13,056,240	\$0	\$
CA Health Plans of Texas, IncCanceled 03		\$101,672,236	\$0	\$0	\$0	\$
	Central Texas	\$55,527,291	\$0	\$0	\$0	\$
	North Texas Gulf Coast Texa	\$28,813,200 \$13,480,203	\$0 \$0	\$0 \$0	\$0 \$0	\$
	South Texas	\$13,480,203	\$0 \$0	\$0 \$0	\$0 \$0	3 5
hysicians Care HMO, IncCanceled 12/21/0		\$341,797	\$205,383	\$0 \$0	\$0 \$0	\$
resbyterian Health Plan, IncCanceled 01/0		\$206,916,955	\$208,045,263	\$193,013,934	\$154,317,857	\$
	El Paso	\$11,544,128	\$12,146,869	\$0	\$0	\$
SO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
tio Grande HMO, IncCanceled 09/06/01	Consolidated	\$180,323,497	\$179,342,271	\$0	\$0	\$
	Austin Corpus Christi	\$24,953,850 \$2,501,797	\$26,141,641 \$3,047,262	\$0 \$0	\$0 \$0	\$
	Dallas.Ft Worth	\$45,328,764	\$51,410,695	\$0 \$0	\$0	4
	El Paso	\$22,061,246	\$21,867,814	\$0 \$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	9
	Houston	\$45,444,971	\$35,535,450	\$0	\$0	9
	Rio Grande Val	\$701,647	\$1,117,693	\$0	\$0	9
	San Antonio	\$3,955,323	\$3,102,707	\$0	\$0	9
	Tyler Abilene	\$2,249,601 \$7,949,763	\$3,205,585 \$8,587,644	\$0 \$0	\$0 \$0	
	Midland	\$15,526,202	\$14,540,782	\$0 \$0	\$0 \$0	1
	San Angelo	\$9,650,333	\$10,784,998	\$0 \$0	\$0	4
cott & White Health Plan	Central TX*	\$205,582,953	\$214,550,239	\$256,668,713	\$301,950,653	\$335,795,06
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$0	\$0	¢0.770.07
Seton Health Plan, Inc.	Austin* Consolidated	\$12,619,496 \$162,673,764	\$15,258,640	\$18,567,520	\$17,612,979	\$9,773,97
SHA, L.L.C.	Abilene	\$162,673,764 \$29,953,553	\$145,981,963 \$26,388,173	\$134,344,429 \$25,261,416	\$150,850,790 \$20,723,934	\$176,585,82 \$23,447,42
	Amarillo	\$57,496,599	\$49,735,916	\$33,264,773	\$39,275,830	\$45,910,77
	Lubbock	\$46,607,760	\$30,900,432	\$34,140,642	\$45,016,426	\$58,123,02
	Waco	\$28,615,853	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,58
Southwest Texas HMO, Inc.	Consolidated	\$264,087,878	\$222,090,345	\$1,046,444,066	\$1,073,748,739	\$816,076,12
	Abilene	\$0	\$0	\$9,560,527	\$8,460,449	\$3,878,98
	Amarillo,Lubboo	\$0	\$0	\$26,605,427	\$15,822,439	\$7,241,59
	Austin Beaumont,Lufki	\$0 \$0	\$0 \$0	\$109,617,083 \$24,031,693	\$91,469,124 \$28,978,992	\$48,648,22 \$21,126,68
	Corpus Christi	\$0	\$0 \$0	\$31,099,346	\$28,624,561	\$5,045,18
	Dallas,Ft Worth	\$0	\$0	\$293,621,592	\$327,674,279	\$220,414,67
	East Texas, Tyle	\$0	\$0	\$35,592,277	\$33,765,618	\$17,797,62
	El Paso	\$0	\$0	\$13,159,160	\$13,526,372	\$9,106,16
	Houston	\$0	\$0	\$468,711,082	\$494,365,434	\$464,374,97
	Midland	\$0	\$0	\$4,131,413	\$2,574,928	\$1,461,38
	Rio Grande Val	\$0	\$0	\$1,540,512	\$1,635,491	\$1,065,71
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$17,816,375 \$10,957,582	\$13,085,196 \$13,765,856	\$4,928,94 \$10,985,96
Superior Healthplan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$10,303,30
,,,,,	Austin	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Lubbock	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
exas Children's Health Plan, Inc.	Houston*	\$668,189	\$1,285,280	\$904,868	\$1,686,249	\$2,804,63
exas Gulf Coast HMO, IncCanceled 09/06/	Accetion	\$534,808,048 \$57,111,732	\$532,584,537 \$70,945,912	\$0 \$0	\$0 \$0	\$
	Beaumont	\$21,066,103	\$18,351,605	\$0 \$0	\$0 \$0	3 5
	Corpus Christi	\$19,345,143	\$25,941,250	\$0	\$0	4
	Houston	\$425,327,482	\$407,367,882	\$0	\$0	9
	Lufkin	\$4,349,424	\$3,869,532	\$0	\$0	9
	San Antonio	\$7,608,164	\$6,108,356	\$0	\$0	9
exas Health Choice, L.C.	Consolidated	\$173,329,641	\$164,056,289	\$100,841,780	\$4,673,738	9
	Dallas Houston	\$138,988,028 \$34,341,613	\$133,704,755 \$30,351,534	\$100,841,780 \$0	\$4,673,738 \$0	9
exas Healthspring I, LLC	Houston*	\$34,341,013	\$30,351,534	\$0 \$0	\$0 \$0	1
exas Universities Health Plan, IncCancele	Consolidated	\$1,757,813	\$3,120,331	\$3,966,326	\$3,591,087	4
	Amarillo,Lubboo	\$0	\$0	\$0	\$2,437,237	9
	Dallas	\$0	\$0	\$0	\$0	9
	El Paso	\$0	\$0	\$0	\$0	99
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1 153 850	
nicare Healthcare Plan of Texas, Inc	San Antonio Houston*	\$0 \$52,632,884	\$0 \$116,627,682	\$0 \$109,764,977	\$1,153,850 \$118,381,022	\$83,608,41
nited Healthcare of Texas, Inc.	Consolidated	\$461,708,092	\$116,627,682 \$589,139,185	\$109,764,977 \$551,237,513	\$538,398,798	\$376,011,30
	Austin,San Anto	\$96,330,432	\$129,520,788	\$117,345,250	\$102,189,183	\$66,366,13
	Corpus Christi	\$39,345,265	\$0	\$0	\$0	9
	Dallas	\$174,241,865	\$239,261,955	\$258,752,675	\$264,777,751	\$190,854,06
	Houston,Corpu	\$151,790,530	\$220,356,442	\$175,139,587	\$171,431,864	\$118,791,10
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0 \$2,885,720	\$0 \$1 100 663	\$0 \$2 452 287	\$0 \$405-204	¢1 261 5
TMB Health Plans, Inc. alley Baptist Health Plan, Inc.	Galveston*	\$3,885,730	\$1,199,663 \$15,423,375	\$2,453,287 \$28,069,476	\$405,294	\$1,361,58
alley Baptist Health Plan, Inc.	Harlingen* Austin*	\$10,396,695 \$0	\$15,423,375 \$0	\$28,069,476 \$0	\$30,045,474 \$0	\$32,872,79
Vellcare Health Plans of Texas-Canceled 04		\$18,611,025	\$2,071,150	\$421,073	\$0	
/est Texas Health Plans, L.CCanceled 05/		\$26,162,312	\$25,256,022	\$0	\$0	9
TOTAL FOR TX INDUSTRY		\$4,745,117,392	\$5,101,898,136	\$5,252,424,936	\$4,979,388,458	\$4,177,882,27
TOTAL FOR U.S. INDUSTRY		\$7,219,789,231	\$7,350,196,436	\$6,559,007,344	\$5,537,004,291	\$4,567,944,73

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION MEDICARE PREMIUMS

MEDICARE PREMIUMS							
DIVISION					12/03 Year		
Consolidated					\$570,25		
Austin	\$0	\$0	\$0	\$0	\$010,20		
Corpus Christi	\$0	\$0	\$0	\$0	\$		
El Paso	\$0	\$0	\$0	\$0	\$		
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Consolidated	\$0	\$0	1 2122 12 2	1 1 1 -	\$		
	1 · ·				\$		
				\$6,642,386	\$		
El Paso	\$0	\$0	\$0	\$0	\$		
Houston	\$0	\$0	\$12,735,391	\$35,263,081	\$		
Contiguous	\$0	\$0	\$0	\$0	\$		
Austin*	\$0	\$0	\$0	\$0	\$		
Consolidated	\$33,379,545	\$15,555,536	\$41,423	\$0	\$		
Dallas	\$11,688,470	(\$727)	\$0	\$0	\$		
Houston	\$21,691,075	\$15,556,263	\$41,423	\$0	\$		
San Antonio*	\$0	\$0	\$0	\$0	\$		
Houston*	\$0	\$0	\$0	\$0	\$		
	\$0	\$0	\$0	\$0	\$		
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					\$139,549,58		
	4.7				\$22,961,72		
		1 1 1 1 1 1			\$161,889,37		
Austin				\$0	\$		
		\$10,10 <u>2</u> ,010	φ1 0, 10 1,00L	\$00,010,001	\$59,636,56		
Dallas	\$62,364,341	\$0	\$0	\$0	\$		
Houston	\$140,747,940	\$221,359,165	\$0	\$0	\$2,104,34		
San Antonio	\$138,144,897		\$124,905,930		\$100,148,47		
Shared Serv,Cl	\$0	\$0	\$0	\$0	\$		
Consolidated	\$0	\$0	\$0	\$0	\$		
Corpus Christi	\$0	\$0	\$0	\$0	\$		
San Antonio	\$0	\$0	\$0	\$0	\$		
Shared Serv,Cl	\$0	\$0	\$0	\$0	\$		
Dallas*	\$0	\$0	\$0	\$0	\$		
Houston*	\$98,622,443	\$0	\$0	\$0	\$		
	\$31,688,189	\$46,819,895	\$111,921,118	\$170,334,066	\$173,688,49		
Consolidated			\$0	\$0	\$		
Consolidated Laredo	\$0	501		ΨŬ	Ψ		
Laredo	\$0 \$0	\$0 \$0		\$0	¢		
Laredo Dallas,Ft W*	\$0	\$0	\$0	\$0 \$727 438 027			
Laredo Dallas,Ft W* Consolidated	\$0 \$340,644,233	\$0 \$682,802,253	\$0 \$988,191,341	\$727,438,027	\$526,833,21		
Laredo Dallas,Ft W* Consolidated Dallas	\$0 \$340,644,233 \$90,735,784	\$0 \$682,802,253 \$359,274,877	\$0 \$988,191,341 \$458,984,127	\$727,438,027 \$322,595,186	\$526,833,21 \$305,895,07		
Laredo Dallas,Ft W* Consolidated	\$0 \$340,644,233	\$0 \$682,802,253	\$0 \$988,191,341	\$727,438,027	\$ \$526,833,21 \$305,895,07 (\$312,09 \$221,250,23		
	Corpus Christi El Paso Houston North Texas North Texas North Texas North Texas Northeast Texa San Antonio Dallas, Ft W* Consolidated Austin, San Antonio Consolidated Austin, San Antonio El Paso Houston Consolidated Dallas El Paso Houston Consolidated Austin, San Anto Dallas El Paso Houston Consolidated Austin, San Antonio Consolidated Austin, San Antonio Consolidated Dallas Houston Consolidated Dallas Houston Consolidated Dallas Houston Consolidated Houston San Antonio* Dallas Houston Consolidated Austin Consolidated Austin Dallas Tyler* Tyler* Consolidated Houston Dallas, Ft W* Consolidated Austin Dallas, Ft W* Consolidated Houston Dallas Tyler* Tyler* Consolidated Houston Dallas, Ft W* Consolidated Houston Dallas, Ft W* Consolidated Houston Consolidated Houston Consolidated Houston San Antonio Shared Serv, Cl	YearConsolidated\$696,644,893Austin\$0Corpus Christi\$0El Paso\$0Houston\$66,628,779North Texas\$0San Antonio\$29,794,696Dallas, Ft W*\$0Consolidated\$0Austin\$0Corpus Christi\$0Corpus Christi\$0Dallas, Ft Worth\$0Corpus Christi\$0Dallas, Ft Worth\$0El Paso\$0Houston\$0San Antonio\$0Consolidated\$0Austin, San Anto\$0Consolidated\$0Houston\$0Consolidated\$0Austin, San Anto\$0Consolidated\$0Houston\$0Consolidated\$0Consolidated\$0Austin, San Anto\$0Consolidated\$0Houston\$0Consolidated\$0Houston\$0Consolidated\$0Houston\$0Consolidated\$0Austin,*\$0Conpus Christi*\$0Consolidated\$0Houston*\$0Dallas\$0Conpus Christi*\$0Consolidated\$0Houston\$0Dallas*\$0Consolidated\$0Houston\$0Consolidated\$0Austin\$0Consolidated\$0 <td>DIVISION         12/99 Year         12/00 Year           Consolidated         \$696,644,893         \$337,402,286           Austin         \$0         \$00           Corpus Christi         \$0         \$00           El Paso         \$0         \$00           Houston         \$66,628,779         \$44,952,226           North Texas         \$0         \$00           Son Antonio         \$29,794,696         \$3,724,395           Dallas,Ft W*         \$0         \$00           Consolidated         \$0         \$00           Austin         \$0         \$00           Consolidated         \$0         \$00           Dallas,Ft Worth         \$0         \$00           San Antonio         \$0         \$00           San Antonio         \$0         \$00           San Antonio         \$0         \$00           San Antonio         \$0         \$00           Dallas         \$0         \$00           Consolidated         \$00         \$00           Dallas         \$0         \$00           Dallas         \$0         \$00           Consolidated         \$0         \$00           Dallas</td> <td>DVISION         12/99 Year         12/99 Year         12/90 Year         12/91 Year           Consolidated         \$\$96,644,893         \$\$37,402,286         \$\$631,343)           Austin         50         50         50           Corpus Christ         50         50         50           El Paso         \$66,628,779         \$44,952,226         \$(\$235)           North Texas         50         50         50           North Texas         50         50         50           San Antonio         \$29,794,696         \$3,724,395         \$(\$179,984)           Jallas, FI W*         50         50         50           Consolidated         50         50         50           Austin         50         50         50         50           Consolidated         50         50         50         50           San Antonio         50         50         50         50           Consolidated         50         50         50         50           Consolidated         50         50         50         50           Consolidated         50         50         50         50           Dallas         50         50</td> <td>Division         12/9 Year         12/00 Year         12/00 Year         12/02 Year           Consolidated         \$696,644,893         \$337,402,286         (\$631,343)         \$479,204           Austin         \$0         \$0         \$0         \$0         \$0           Corpus Christi         \$0         \$0         \$0         \$0         \$0           Bias Pi         \$0         \$0         \$0         \$0         \$0           North Texas         \$0         \$0         \$0         \$0         \$0           San Antonio         \$29,794,696         \$3,724,395         \$179,984)         \$31,629           Dallas, Fi Wr         \$0         \$0         \$0         \$0         \$0           Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Dallas, Fi Worth         \$0         \$0         \$0         \$0         \$0         \$0           San Antonio         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Jausin, Man Anti         \$0         \$0         \$0         \$0         \$0         \$0           Consolidated         \$0         \$0         \$0         \$0         <t< td=""></t<></td>	DIVISION         12/99 Year         12/00 Year           Consolidated         \$696,644,893         \$337,402,286           Austin         \$0         \$00           Corpus Christi         \$0         \$00           El Paso         \$0         \$00           Houston         \$66,628,779         \$44,952,226           North Texas         \$0         \$00           Son Antonio         \$29,794,696         \$3,724,395           Dallas,Ft W*         \$0         \$00           Consolidated         \$0         \$00           Austin         \$0         \$00           Consolidated         \$0         \$00           Dallas,Ft Worth         \$0         \$00           San Antonio         \$0         \$00           San Antonio         \$0         \$00           San Antonio         \$0         \$00           San Antonio         \$0         \$00           Dallas         \$0         \$00           Consolidated         \$00         \$00           Dallas         \$0         \$00           Dallas         \$0         \$00           Consolidated         \$0         \$00           Dallas	DVISION         12/99 Year         12/99 Year         12/90 Year         12/91 Year           Consolidated         \$\$96,644,893         \$\$37,402,286         \$\$631,343)           Austin         50         50         50           Corpus Christ         50         50         50           El Paso         \$66,628,779         \$44,952,226         \$(\$235)           North Texas         50         50         50           North Texas         50         50         50           San Antonio         \$29,794,696         \$3,724,395         \$(\$179,984)           Jallas, FI W*         50         50         50           Consolidated         50         50         50           Austin         50         50         50         50           Consolidated         50         50         50         50           San Antonio         50         50         50         50           Consolidated         50         50         50         50           Consolidated         50         50         50         50           Consolidated         50         50         50         50           Dallas         50         50	Division         12/9 Year         12/00 Year         12/00 Year         12/02 Year           Consolidated         \$696,644,893         \$337,402,286         (\$631,343)         \$479,204           Austin         \$0         \$0         \$0         \$0         \$0           Corpus Christi         \$0         \$0         \$0         \$0         \$0           Bias Pi         \$0         \$0         \$0         \$0         \$0           North Texas         \$0         \$0         \$0         \$0         \$0           San Antonio         \$29,794,696         \$3,724,395         \$179,984)         \$31,629           Dallas, Fi Wr         \$0         \$0         \$0         \$0         \$0           Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Dallas, Fi Worth         \$0         \$0         \$0         \$0         \$0         \$0           San Antonio         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Jausin, Man Anti         \$0         \$0         \$0         \$0         \$0         \$0           Consolidated         \$0         \$0         \$0         \$0 <t< td=""></t<>		

	MEDICARE PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, In		\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, IncCanceled 0		\$0	\$0	\$0	\$0	\$0
	Central Texas North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Gulf Coast Texa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/		\$107,108,062	\$110,006,749	\$79,859,914	\$64,399,244	\$0
PSO Health Service, LLC	El Paso Consolidated	\$21,167,400 \$0	\$26,827,669 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$3,841,951	\$0 \$0	\$0 \$0	\$0 \$0	\$0
· · ·	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth El Paso	\$3,841,951 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$58,470,443	\$69,977,756	\$67,658,226	\$82,975,320	\$80,205,399
SelectCare of Texas, L.L.C.	Consolidated Beaumont	\$0 \$0	\$0 \$0	\$4,155,225	\$77,831,582 \$31,619,617	\$113,979,364
	Beaumont Houston	\$0 \$0	\$0 \$0	\$31,671 \$4,123,554	\$31,619,617 \$46,211,965	\$32,550,713 \$81,428,651
Seton Health Plan, Inc.	Austin*	\$2,818,628	\$27,286,582	\$102,080	\$40,211,905	\$01,420,051
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0 \$0	\$0	\$0
	Lubbock Waco	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Southwest Texas HMO, Inc.	Consolidated	\$222,537,597	(\$120,694,307)	\$0 \$0	\$0 \$0	\$0
;;;;;;	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufki Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0	\$0	\$0
	Midland Rio Grande Val	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, IncCanceled 09/06	Consolidated	\$371,262,209	(\$192,657,977)	\$0	\$0	\$0
	Austin Beaumont	\$1,069,685 \$38,858,731	(\$621,328) (\$21,588,409)	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$38,858,731	(\$21,588,409) (\$9,074,257)	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$295,933,161	(\$152,146,768)	\$0	\$0	\$0
	Lufkin	\$13,121,361	(\$6,660,809)	\$0	\$0	\$0
	San Antonio	\$5,010,046	(\$2,566,406)	\$0	\$0 ©0	\$0
Texas Health Choice, L.C.	Consolidated Dallas	\$58,050,064 \$22,487,090	\$69,500,232 \$37,772,614	\$79,506,319 \$79,506,319	\$0 \$0	\$0 \$0
	Houston	\$22,487,090 \$35,562,974	\$37,772,614 \$31,727,618	\$79,506,319	\$0 \$0	<u>\$0</u> \$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, IncCancele		\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubboo Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, In		\$8,281,206	\$29,234,008	\$112,239	\$0	\$0
Jnited Healthcare of Texas, Inc.	Consolidated Austin,San Anto	\$574,378 \$0	\$32,750 \$0	<u>(\$27,291)</u> \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$86,698	\$28,783	(\$27,291)	\$0	\$0
	Houston,Corpus	\$487,679	\$3,967	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	\$0
JSAble HMO, IncCanceled 08/08/00	Texarkana*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
JTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Vista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Wellcare Health Plans of Texas-Canceled 04		\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.CCanceled 05/	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,019,941,869	\$1,100,632,504	\$1,354,117,846	\$1,120,383,104	\$995,814,732
TOTAL FOR U.S. INDUSTRY		\$2,737,792,138	\$1,519,357,144	\$1,545,447,754	\$1,482,986,004	\$1,286,661,346

BASIC SERVICE HMO's

DIVISION

12/99

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION MEDICAID PREMIUMS

12/00

EDICAID PREMIUN		
12/01	12/02	12/03
Year	Year	Year
\$526,651	\$0	
\$0	\$0	
\$0	\$0	
\$0	\$0	
\$0	\$0	

Act         Year         Year         Year         Year         Year         Year         Year           Act Healthcare Plan, Inc.         Corpus Christ         3	BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Ausin         So         SO         SO         SO         SO           Ausin         So         SO         SO         SO         SO         SO           Amar Health of Kin T, Jue - Canada 12 Dallas, FLW         SO	Aet Healthcare Plan Inc	Consolidated	Year \$126 239 585	Year \$513,405	Year \$526.651	Year \$0	Year \$0
Corpus Chemis         Sol         Sol         Sol         Sol           Acto leads of both TX, her. Canced XG Mark         Sol         Sol         Sol         Sol         Sol           Acto leads of both TX, her. Canced XG Mark         Sol         Sol         Sol         Sol         Sol           Acto leads of both TX, her. Canced XG Mark         Sol         Sol         Sol         Sol         Sol           Acto leads of both TX, her. Canced XG Mark         Sol         Sol         Sol         Sol         Sol           Acto leads of both TX, her. Canced XG Mark         Sol         S					1		
Houton         Sol         Sol         Sol         Sol           Area Halth of Burth TX, Inc. Cancell and Advance         Sol         Sol         Sol         Sol         Sol           Area Halth of Burth TX, Inc. Cancell and Sol         Consolidand         Sol         Sol         Sol         Sol           Areas Halth Sol         Consolidand         Sol         Sol         Sol         Sol         Sol           Areas Halth Sol         Consolidand         Sol         Sol<				1.1			
Anna Health Plans of Texas, Inc. Cancel State Sta		El Paso					
Northeast Tool         S0         S0         S0         S0         S0           Arian Health Ne, Chroll Calling, FW         S0         S0         S0         S0         S0           Arian Health Inc.         Concidiated         S0         S0         S0         S0         S0           Arian Health Inc.         Concidiated         S0							
Amene iselan of horh Ty, incGeneral 200 Galas, F1 W90909090Area iselan of horh Ty, incGeneral 200 Galas, F1 W9090909090Area iselan of horh Ty, incGeneral 200 Galas, F1 W9090909090Amene iselan of horh Ty, incGeneral 200 Galas, F1 Work9090909090Amene iselan of horh Ty, incGeneral 200 Galas, F1 Work909090909090Amene iselan of horh Ty, incGeneral 200 Galas, F1 Work90909090909090Amene iselan of horh Ty, incGeneral 200 Galas, F1 Work90<							
Actas Health Plans         Consolitated         S0         S0         S0         S0           Arein Health Inc.         Consolitated         S0							
Aetna Health Inc.         Considiated         S0         S0 <ths0< th=""> <ths0< th="">         S</ths0<></ths0<>	Aetna Health of North TX Inc - Canceled 12/						
Austin         90         90         90         90         90         90           Datas, Flworth         90         90         50         50         50         90         90           Ancare Health Plans of Taxa, IncCareet         Consolidated         90         9							
Corpus Christi         S0							
El Paso         90         90         90         90         90           Amcare Health Plans of Texas, Inc. Concel Consolidated         50         50         50         50         50         50           Amcare Health Plans of Texas, Inc. Concel Consolidated         50         50         50         50         50         50           Amerigroup Texas, Inc.         Consolidated         500         50         50         50         50         50           Amerigroup Texas, Inc.         Consolidated         5712.897,115         5186.100,026         5508.856.403         5105.005.627         500.856.403         5105.005.627         500.856.403         5105.005.627         500.856.403         5105.005.627         500.856.403         5105.005.627         500.856.403         5105.005.627         500.856.403         5105.005.60         507.452.67         500.856.403         500.950.950         500.950.950.950.950.950.950.950.950.950.							
Houston         S0         S0         S0         S0         S0         S0           Amcare Habli Plans of Texas, Inc. Cancel Consolidated         S0		Dallas, Ft Worth					
Ancare Hath Plane of Texas, Inc.: Control (Links San Art)         Science         Science <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Amcare Health Pane of Tesas, Inc Cancel         Consolidated         \$0         \$0         \$0         \$0         \$0           Amerigroup Texas, Inc.         Consolidated         \$172,977,243         \$281,417,106         \$366,051,189         \$505,856,223,403           Amerigroup Texas, Inc.         Consolidated         \$172,977,243         \$281,417,106         \$366,051,189         \$505,865,223,403           Amcare Health Plans of Texas, Inc.         Consolidated         \$172,977,243         \$281,417,106         \$366,051,189         \$505,865,223,403           Amcare Health Plans of Texas, Inc.         Consolidated         \$177,207,243         \$281,417,106         \$366,051,189         \$505,805,420,83         \$307,809,400           Amcare Health Plans of Texas, Inc.         Amtin San Arm         \$50         \$45,600,000         \$51,315,500         \$50         \$50           Contiguous         \$30         \$45,600,000         \$51,315,500         \$50			1.1	1.1		1.1	1.1
Austin San Am         50         50         50         50           Amerigroup Texas, Inc.         Consolidated         \$172,957,234         \$281,647,150         \$366,051,189         \$505,866,406         \$552,233,459           Amerigroup Texas, Inc.         Consolidated         \$172,957,234         \$281,647,150         \$366,051,189         \$556,866,406         \$552,233,459           Amcare Health Plans of Texas, Inc.         Consolidated         \$172,957,234         \$281,647,150         \$366,051,189         \$362,422,013         \$166,602,223         \$127,766,779         \$282,663,103         \$166,5240,838           Amcare Health Plans of Texas, Inc.         Consolidated         \$377,756,428         \$45,660,308         \$61,316,660         \$67,452,697         \$80	Amooro Hoolth Blanc of Touro las Count						
Data         Sol         Sol         Sol         Sol         Sol           Amerigroup Texas, Inc.         Consolidated         \$172.972.43         \$281.467.150         \$356.651.188         \$505.658.650         \$522.33.469           Amare Health Plans of Texas, Inc.         Dalas         \$82.424.343         \$514.671.50         \$356.651.188         \$505.653.013         \$515.93.013 <t< td=""><td>Amcare Health Plans of Texas, Inc Cancele</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Amcare Health Plans of Texas, Inc Cancele						
El Pago         50         50         50         50         50           Amerigroup Texas, Inc.         Consolidated         \$172,977,234         \$281,647,150         \$366,051,189         \$505,565,406         \$562,233,490           Amcare Health Plans of Texas, Inc.         Consolidated         \$377,264,243         \$544,811,806         \$68,019,026         \$852,223,421         \$105,716,145,485         \$135,563,103         \$169,300,889,999           Amcare Health Plans of Texas, Inc.         Consolidated         \$37,736,428         \$45,660,308         \$81,315,560         \$307,788,999           Ausin, San And         So         \$50         \$50         \$50         \$50         \$50           Consolidated         So         \$50							
Houston         S0         S0         S0         S0         S0         S0           Amerigroup Texes, Inc.         Consolidated         \$172,972,34         \$281,647,150         \$356,651,189         \$556,253,369           Amcare Health Plans of Texes, Inc.         Consolidated         \$57,487,760         \$350,232,121         \$151,514,548         \$135,556,103         \$151,930,930,838           Amcare Health Plans of Texes, Inc.         Consolidated         \$37,762,428         \$45,660,308         \$91,156,500         \$97,452,607         \$90           Amcare Health Plans of Texes, Inc.         Consolidated         \$37,762,428         \$45,660,308         \$91,156,500         \$97,452,607         \$90           Amini International (Texes), Inc.         Austin, Taxi, 200,200         \$90				1.1			
Dalas         58,242,343         554,611,00         586,120,002         585,224,003         5105,002,652           Amcare Health Plans of Texas, Inc.         Consolidated         \$37,730,425         \$45,660,322         \$151,070,215         \$16,600,223         \$152,706,787         \$286,078,210         \$307,889,999           Austin, San Ante         So         \$50 </td <td></td> <td></td> <td>1.1</td> <td>1.1</td> <td></td> <td>1.1</td> <td>1.1</td>			1.1	1.1		1.1	1.1
Hordin         \$44,004.676         \$90,222.121         \$151,553.103         \$193,940,838           Amcare Health Plans of Texas, Inc.         Consolidated         \$37,736,428         \$45,660,308         \$61,316,560         \$97,452,697         \$90           Austin, San Anti         50         \$0         \$0         \$0         \$0         \$0         \$0           Dalas         50         \$0         \$0         \$0         \$0         \$0         \$0           Consolidated         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Amil International (Texas), Inc.         Austin, San Antonio         \$0	Amerigroup Texas, Inc.			\$281,647,150			
Houston         \$118,720,215         \$142,708,678         \$228,072,10         \$307,898,969           Amare Health Plans of Texas, Inc.         Consolidated         \$37,736,428         \$45,660,008         \$61,316,560         \$67,452,697         \$50<							
Amcare Health Plans of Texas, Inc.         Consolidated         \$37,786,428         \$45,660,080         \$61,316,660         \$67,452,697         \$00           Austin, San, Ante         50         50         50         50         50         50           El Paso         50         50         50         50         50         50         50           Amil International (Texas, Inc.         Austin*         50         50         50         50         50           Cigna Health.care of Texas, Inc.         Consolidated         50         50         50         50           Community Health Choice, Inc.         Houston         52         50         50         50         50           Community Health Choice, Inc.         Houston         52         52         55         50         50           Community Health Choice, Inc.         Houston*         \$18,156,507         \$16,321,078         \$56,52,292         \$56,82,083,19         50<							
Austin San Ante         Sol	Among Hackh Divers of Tours						
Datas         50         50         50         50         50           EIPaso         50         50         50         50         50         50           Amil International (Texas, Inc.         Austin*         50         50         50         50         50           Cigna Healthcar of Texas, Inc.         Consolidated         50         50         50         50           Datas         50         50         50         50         50         50           Community First Health Plans, Inc.         San Antonio*         529,106,945         539,380,667         549,120,786         566,522,902         568,230,319           Community Health Choice, Inc.         Houston*         516,522,902         554,431,420,786         566,522,902         589,438,474           Cook Children's Health Plan         Datas*         50         50         50         50         50           Driscoll Children's Health Plans, Inc.         Consolidated         50         50         50         50         50         50           El Paso First Health Plans, Inc.         Consolidated         50         50         50         50         50         50         50         50         50         50         50         50	Amcare Health Plans of Texas, Inc.						
El Paso         \$0         \$0         \$0         \$0         \$0         \$0           Amil International (Texas), Inc.         Austin <sup>14</sup> \$0         \$0         \$0         \$0         \$0         \$0           Cigna Healthcare of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0           Cigna Healthcare of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Community First Health Plans, Inc.         San Antonio'         \$29,106,945         \$30,300,867         \$49,120,786         \$56,522,200         \$58,208,304         \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Houston         \$37,736,428         \$45,660,808         \$61,316,560         \$87,452,697         \$90           Amil International (Texas), Inc.         Austin*         \$30         \$50							
Contiguous         S0         S0         S0         S0         S0         S0           Cigna Healthcare of Texas, Inc.         Consolidated         S0         S0         S0         S0         S0         S0           Community First Health Plans, Inc.         San Antonio*         \$29,100,945         \$33,380,667         \$49,120,766         \$56,522,320         \$68,208,319           Community Health Choice, Inc.         Houston         \$18,155,507         \$16,322,191         \$23,276,002         \$56,432,191         \$23,276,002         \$56,432,185         \$30,200,657         \$49,120,766         \$56,522,320         \$68,208,319           Community Health Choice, Inc.         Houston*         \$18,155,507         \$16,322,191         \$23,276,002         \$54,012,65         \$30,488,874           Comok Childrer's Health Plan         Dallas*         \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.1</td> <td></td>						1.1	
Cigna Healthcare of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0           Community First Health Plans, Inc.         San Antonic*         \$20         \$30							
Dallas         \$0         \$0         \$0         \$0         \$0           Community First Health Plans, Inc.         San Antonio*         \$29,106,945         \$39,380,657         \$48,120,786         \$56,522,920         \$58,208,319           Community Health Choice, Inc.         Houston*         \$18,156,507         \$16,321,191         \$23,276,022         \$54,081,286         \$98,438,874           Comprehensive Mealth Plan         Dallas*         \$0							
Housion         \$0 <t< td=""><td>Cigna Healthcare of Texas, Inc.</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Cigna Healthcare of Texas, Inc.						
Community First Health Plans, Inc.         San Antonio"         \$29,069,45         \$39,380,657         \$49,120,786         \$56,522,920         \$68,208,319           Community Health Choice, Inc.         Houson"         \$18,166,507         \$16,321,919         \$23,276,092         \$54,081,265         \$59,84,38,87           Comprohenise Health Barvices of 7x, Inc. Ret Comprohenise Health Plans, Inc.         Dallas"         \$0							
Community Health Choice, Inc Houston*         S18,156,507         \$16,321,919         \$23,276,092         \$\$54,081,265         \$98,438,874           Comprehensive Health Services of Tx, IncRec         San Antonio*         \$0	Community First Hoalth Plane Inc.						
comprehensive Health Plan, IncRec San Antonio*         S0         <							
Cook Children's Health Plan         Dailas*         \$0         \$0         \$0         \$0         \$0           Driscoll Children's Health Plans, Inc.         Corpus Christi*         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Driscoll Children's Health Plan, Inc.         Corpus Christi         90         \$0         \$00         \$30 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Evercare of Texas, LLC         Houston*         \$0         <			\$0	\$0		\$0	\$0
Great-West Healthcare of Texas, Inc.         Consolidated         \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
Austin         \$0 <th< td=""><td></td><td></td><td></td><td>1.1</td><td></td><td></td><td></td></th<>				1.1			
Dallas         \$0         \$0         \$0         \$0         \$0         \$0           Harris Methodist Texas Health Plan, IncCancel Dallas*         \$30,100,585         \$0         \$0         \$0         \$0           Healthfirst HMO, IncCanceled 05/17/02         Tyler*         \$0         \$0         \$0         \$0           Healthplan of Texas, Inc.         Tyler*         \$0         \$0         \$0         \$0           Healthplan of Texas, IncCanceled 08         Dallas,FI W*         \$0         \$0         \$0         \$0           Healthplan of Texas, IncCanceled 08         Dallas,FI W*         \$0         \$0         \$0         \$0           Healthplan of Texas, IncCanceled 08         Consolidated         \$0         \$0         \$0         \$0           Humana Health Plan of Texas, IncCanceled 03/100         \$0         \$152,669,464         \$38,737,779         \$0         \$0           Austin         \$0         \$37,621,642         \$4,010,371         \$0         \$0         \$0           Dallas         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Humana Health Plan of Texas, IncCanceled 03/3100         Consolidated         \$0         \$0         \$0         \$0         \$0	Great-West Healthcare of Texas, Inc.						
Houston         \$0         \$0         \$0         \$0         \$0         \$0           Harris Methodist Texas Health Plan, IncCanceled Dallas*         \$30,100,585         \$0         \$0         \$0         \$0         \$0         \$0           Healthfirst HMO, IncCanceled D3/17/02         Tyler*         \$0         \$0         \$0         \$0         \$0         \$0           Healthsource North Texas, IncCanceled 08         Dallas, Ft W*         \$0         \$0         \$0         \$0         \$0         \$0           Healthspring, IncCanceled 11/25/03         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Humana Health Plan of Texas, Inc.         Consolidated         \$0         \$152,669,464         \$38,737,79         \$0         \$0         \$0           Austin         \$0         \$37,621,642         \$4,010,371         \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Harris Methodist Texas Health Plan, IncCanceled 05/17/02         Tyler*         \$30,100,585         \$0         \$0         \$0         \$0           Healthfirst HM0, IncCanceled 05/17/02         Tyler*         \$0							
Healthfirst HMO, IncCanceled 05/17/02         Tyler*         \$0	Harris Methodist Texas Health Plan, IncCance						
Healthsource North Texas, IncCanceled 08         Dallas, Ft W*         \$0							
Healthspring, IncCanceled 11/25/03         Consolidated         \$0         \$0         \$0         \$0           Humana Health Plan of Texas, Inc.         Consolidated         \$0         \$152,669,464         \$38,737,779         \$0         \$0           Austin         \$0         \$37,621,642         \$4,010,371         \$0         \$0         \$0           Dallas         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Humana HMO Texas, Inc.         Corpus Christi         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Houston         \$0         \$0         \$0         \$0         \$0         \$0           Humana Health Plan of Texas, Inc.         Consolidated         \$0         \$152,669,464         \$38,737,779         \$0         \$0           Austin         \$0         \$37,621,642         \$4,010,371         \$0         \$0         \$0           Dallas         \$0							
Humana Health Plan of Texas, Inc.         Consolidated         \$0         \$152,669,464         \$38,737,779         \$0         \$0           Austin         \$0         \$37,621,642         \$4,010,371         \$0<	Healthspring, IncCanceled 11/25/03						
Austin         \$0         \$37,621,642         \$4,010,371         \$0         \$0           Corpus Christi         \$0	Humana Hoalth Blan of Tour				4 F		
Corpus Christi         \$0	numana neatth Plan of Texas, Inc.						
Dallas         \$0         \$0         \$0         \$0         \$0           Houston         \$0         \$104,781,588         \$33,556,948         \$0         \$0           San Antonio         \$0         \$10,4781,588         \$33,556,948         \$0         \$0           Shared Serv,Cl         \$0         \$0         \$0         \$0         \$0         \$0           Humana HMO Texas, IncCanceled 03/31/00         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas-Cance         Corpus Christi         \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Houston         \$0         \$104,781,588         \$33,556,948         \$0         \$0           San Antonio         \$0         \$10,266,234         \$1,170,459         \$0         \$0           Humana HMO Texas, IncCanceled 03/31/00         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Humana HMO Texas, IncCanceled 03/31/00         Consolidated         \$0							
San Antonio         \$0         \$10,266,234         \$1,170,459         \$0         \$0           Humana HMO Texas, IncCanceled 03/31/00         Consolidated         \$0							
Humana HMO Texas, IncCanceled 03/31/00         Consolidated         \$0		San Antonio					\$0
Corpus Christi         \$0         \$0         \$0         \$0         \$0         \$0           San Antonio         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas-Cancel Dallas*         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCancel Houston*         \$107,895,481         \$0         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         Consolidated         \$17,050,603         \$22,906,286         \$32,695,753         \$38,703,777         \$65,631,809           MetroWest Health Plan, Inc.         Dallas,Ft W*         \$3,331,623         \$9,411,599         \$12,125,743         \$15,774,498         \$20,359,908           Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0           Dallas         \$0         \$72,398         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0							
San Antonio         \$0         \$0         \$0         \$0         \$0         \$0           Kaiser Foundation Health Plan of Texas-Cance         Dallas*         \$0         \$0         \$0         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCance         Houston*         \$107,895,481         \$0         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         Consolidated         \$17,050,603         \$22,906,286         \$32,695,753         \$38,703,777         \$65,631,809           Laredo         \$0         \$0         \$0         \$0         \$0         \$0           Pacificare of Texas, Inc.         Consolidated         \$0         \$17,2398         \$0         \$0         \$0           Dallas         \$0         \$72,398         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Houston         \$0 <td>Humana HMO Texas, IncCanceled 03/31/00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Humana HMO Texas, IncCanceled 03/31/00						
Kaiser Foundation Health Plan of Texas-Cance         Shared Serv,Cl         \$0         \$0         \$0         \$0         \$0         \$0           Memorial Sisters of Charity HMO, L.L.CCance         Houston*         \$107,895,481         \$0         \$0         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         Consolidated         \$17,050,603         \$22,906,286         \$32,695,753         \$38,703,777         \$65,631,809           Laredo         \$0         \$0         \$0         \$0         \$0         \$0           Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0           Dallas, Ft W*         \$3,331,623         \$72,398         \$0         \$0         \$0         \$0           Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0							
Kalser Foundation Health Plan of Texas-Cance         Dallas*         \$0         \$0         \$0         \$0         \$0           Memorial Sisters of Charity HMO, LL.CCance         Houston*         \$107,895,481         \$0         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         Consolidated         \$17,050,603         \$22,906,286         \$32,695,753         \$38,703,777         \$65,631,809           MetroWest Health Plan, Inc.         Laredo         \$0         \$0         \$0         \$0         \$0         \$0           Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0         \$0           Paullas         \$0         \$72,398         \$0         <							
Memorial Sisters of Charity HMO, L.L.CCance         Houston*         \$107,895,481         \$0         \$0         \$0         \$0         \$0           Mercy Health Plans of Missouri, Inc.         Consolidated         \$17,050,603         \$22,906,286         \$32,695,753         \$38,703,777         \$65,631,809           MetroWest Health Plan, Inc.         Dallas,Ft W*         \$3,331,623         \$9,411,599         \$12,125,743         \$15,774,498         \$20,359,908           Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0           Houston         \$0         \$72,398         \$0         \$0         \$0         \$0           Ballas         \$0         \$72,398         \$0 <td>Kaiser Foundation Health Plan of Texas-Canool</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Kaiser Foundation Health Plan of Texas-Canool						
Mercy Health Plans of Missouri, Inc.         Consolidated         \$17,050,603         \$22,906,286         \$33,695,753         \$38,703,777         \$65,631,809           MetroWest Health Plan, Inc.         Dallas, Ft W*         \$3,331,623         \$9,411,599         \$12,125,743         \$15,774,498         \$20,359,908           Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0           Houston         \$0         \$72,398         \$0							
Laredo         \$0         \$0         \$0         \$0         \$0         \$0           MetroWest Health Plan, Inc.         Dallas, Ft W*         \$3,331,623         \$9,411,599         \$12,125,743         \$15,774,498         \$20,359,908           Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0           Dallas         \$0         \$72,398         \$0         \$0         \$0         \$0           Houston         \$0							
Pacificare of Texas, Inc.         Consolidated         \$0         \$72,398         \$0         \$0         \$0           Dallas         \$0         \$72,398         \$0         <	· · · · · · · · · · · · · · · · · · ·						
Dallas         \$0         \$72,398         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0           San Antonio         \$0         \$0         \$0         \$0         \$0         \$0	MetroWest Health Plan, Inc.						
Houston         \$0 <t< td=""><td>Pacificare of Texas, Inc.</td><td>Consolidated</td><td></td><td>\$72,398</td><td>\$0</td><td></td><td></td></t<>	Pacificare of Texas, Inc.	Consolidated		\$72,398	\$0		
San Antonio         \$0							
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#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION MEDICAID PREMILINS

	2003 ANNUAL INFORMATION MEDICAID PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03		
Parkland Community Health Plan, Ind	Northeast TX*	Year \$6,406,532	Year \$53,038,652	Year \$69,243,194	Year \$108,366,243	Year \$138,602,29		
PCA Health Plans of Texas, IncCanceled 03		\$53,194,909	\$0	\$0	\$0	\$		
	Central Texas	\$37,178,812	\$0	\$0	\$0	\$		
	North Texas	\$6,054,582	\$0	\$0	\$0	\$		
	Gulf Coast Texa	\$0	\$0	\$0	\$0	\$		
	South Texas	\$9,961,515	\$0	\$0	\$0	\$		
hysicians Care HMO, IncCanceled 12/21/0	Dallas*	\$0	\$0	\$0	\$0	\$		
Presbyterian Health Plan, IncCanceled 01/0	Consolidated	\$298,582,660	\$280,514,787	\$329,658,218	\$282,197,438	\$		
	El Paso	\$0	\$0	\$0	\$0	\$		
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$		
tio Grande HMO, IncCanceled 09/06/01	Consolidated	\$137,950,643	\$171,500,360	\$0	\$0	\$		
	Austin	\$11,483,212	\$15,873,801	\$0	\$0	\$		
	Corpus Christi	\$0	\$0	\$0	\$0	\$		
	Dallas,Ft Worth	\$7,408,842	\$16,282,018	\$0	\$0	\$		
	El Paso	\$0	\$0	\$0	\$0	\$		
	Ft Worth	\$0	\$0	\$0 \$0	\$0	\$		
	Houston	\$102,478,606	\$118,342,193	\$0	\$0			
	Rio Grande Val	\$0	\$0	\$0	\$0	\$		
	San Antonio	\$16,579,983	\$21,002,348	\$0 \$0	\$0	9		
	Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	97		
	Abilene	\$0 \$0	\$0	\$0 \$0	\$0 \$0	9		
	Midland		\$0 \$0		1.1	9		
cott & White Health Plan	San Angelo Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	97		
electCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3		
010010010 01 16A03, L.L.U.	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Houston	\$0 \$0	\$0 \$0	\$0	\$0			
eton Health Plan, Inc.	Houston Austin*	\$0 \$96,275	\$0 \$1,822,821	\$0	\$0	(\$41,32		
HA, L.L.C.	Consolidated	\$96,275	\$15,262,366	\$6,030,769	\$10,005,209 \$22,085,380	\$23,975,78		
	Abilene	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380	\$23,975,78		
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1		
	Lubbock	\$12,533,175	\$15,262,366	\$18,319,833	\$22.085.380	\$23,975,78		
	Waco	\$0	\$0	\$0	\$0	\$20,010,10		
outhwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$196,537,556	\$268,234,003	\$123,790,95		
	Abilene	\$0	\$0	\$0	\$0	\$120,100,00		
	Amarillo,Lubbo	\$0	\$0	\$4,492,361	\$4,485,205	\$3,132,00		
	Austin	\$0	\$0	\$22,372,239	\$33,556,422	(\$435,52		
	Beaumont,Lufki	\$0	\$0	\$0	\$0	9		
	Corpus Christi	\$0	\$0	\$0	\$0	9		
	Dallas, Ft Worth	\$0	\$0	\$19,519,305	\$32,377,162	\$27,493,29		
	East Texas, Tyle	\$0	\$0	\$0	\$0	9		
	El Paso	\$0	\$0	\$0	\$0	9		
	Houston	\$0	\$0	\$126,309,863	\$163,844,094	\$70,585,22		
	Midland	\$0	\$0	\$0	\$0	\$		
	Rio Grande Val	\$0	\$0	\$0	\$0	\$		
	San Angelo	\$0	\$0	\$0	\$0	9		
	San Antonio	\$0	\$0	\$23,843,787	\$33,971,120	\$23,015,89		
uperior Healthplan, Inc.	Consolidated	\$341,264	\$33,707,453	\$73,780,517	\$107,149,423	\$189,210,50		
	Austin	\$0	\$0	\$0	\$45,608,759	\$105,911,04		
	El Paso	\$0	\$0	\$0	\$47,909,492	\$48,799,05		
	Lubbock	\$0	\$0	\$0	\$0	\$		
	San Antonio	\$0	\$0	\$0	\$13,631,172	\$34,500,41		
	Houston*	\$0	\$0	\$0	\$3,639,785	\$62,301,73		
exas Gulf Coast HMO, IncCanceled 09/06/		\$0	\$0	\$0	\$0	9		
	Austin	\$0	\$0	\$0	\$0	9		
	Beaumont	\$0	\$0	\$0	\$0	9		
	Corpus Christi	\$0	\$0	\$0	\$0	9		
	Houston	\$0	\$0	\$0	\$0	9		
	Lufkin	\$0	\$0	\$0 \$0	\$0	9		
aves Health Chairs 1. C	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	97		
exas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	9		
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	97 0		
avea Healthenring L LLC	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
exas Healthspring I, LLC	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9		
exas Universities Health Plan, IncCancele	Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0			
nicare Healthcare Plan of Texas, In		\$26,131,393	\$40,278,970	\$47,882,831	(\$40,557)	9		
nited Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$0,007) \$0			
	Austin,San Anto	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0 \$0	\$0			
	Dallas	\$0	\$0	\$0 \$0	\$0			
	Houston,Corpu	\$0	\$0	\$0	\$0			
niversal Healthplan, IncCanceled 12/21/01	· ·	\$0	\$0	\$0	\$0			
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0	\$0	\$0 \$0	\$0			
	Galveston*	\$0	\$9,872,026	\$24,265,791	\$0			
			\$0	\$0	\$0			
TMB Health Plans, Inc.	Harlingen*	\$0	20					
TMB Health Plans, Inc. alley Baptist Health Plan, Inc.	Harlingen* Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	9		
JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc. /ista Health Plan, Inc.	Austin*							
ITMB Health Plans, Inc. 'alley Baptist Health Plan, Inc. 'ista Health Plan, Inc. /elicare Health Plans of Texas-Canceled 04	Austin <sup>*</sup> Corpus Christi*	\$0	\$0	\$0	\$0	\$		
JTMB Health Plans, Inc. /alley Baptist Health Plan, Inc. /ista Health Plan, Inc.	Austin <sup>*</sup> Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$ \$1,444,717,37		

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

	DIVICION	10/53		CE RIDER COVER		10.000
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	rear
et fleatticale Flatt, inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0	
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	Northeast Texa	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
tna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$0	\$0	\$0	\$0	
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
care Health Plans of Texas, Inc Cancele	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Anto	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	
erigroup Texas Inc	Consolidated	\$0	\$0	\$0	\$0	
nerigroup Texas, Inc.						
	Dallas	\$0	\$0 \$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
ncare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Anto	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Contiguous	\$0	\$0	\$0	\$0	
nil International (Texas), Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
gna Healthcare of Texas, Inc.	Consolidated		\$0	\$0	\$0	
gna Healthcare of Texas, Inc.		\$11,731,588				
	Dallas	\$8,274,693	\$0	\$0	\$0	
	Houston	\$3,456,895	\$0	\$0	\$0	
ommunity First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
mprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
iscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	
reat-West Healthcare of Texas, Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0	
eat-west healthcare of rexas, inc.						
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
ris Methodist Texas Health Plan, IncCance	Dallas*	\$0	\$0	\$0	\$0	
althfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	
althplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	
althsource North Texas, IncCanceled 08		\$0	\$0	\$0	\$0	
althspring, IncCanceled 11/25/03	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	
anispring, inccanceleu 11/23/03		\$0	\$0 \$0	\$0 \$0	\$0 \$0	
mana Haalth Blan of Toward Inc	Houston					
imana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Shared Serv,Cl	\$0	\$0	\$0	\$0	
mana HMO Texas, IncCanceled 03/31/00		\$0	\$0	\$0	\$0	
Humana HMO Texas, IncCanceled 03/31/00	Corpus Christi	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Shared Serv,Cl	\$0	\$0	\$0	\$0	
ser Foundation Health Plan of Texas-Cancel		\$0	\$0	\$0	\$0	
norial Sisters of Charity HMO, L.L.CCance	Houston*	\$11,662,225	\$0	\$0	\$0	
rcy Health Plans of Missouri, Inc.	Consolidated	\$0	\$2,066,393	\$2,293,016	\$3,080,162	\$2,998,0
	Laredo	\$0	\$0	\$0	\$15,916	\$109,7
etroWest Health Plan, Inc.	Dallas,Ft W*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	ψ100,1
,						
cificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION T OF SERVICE RIDER COVERAGE PREMI

			2003 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year		
Parkland Community Health Plan, Ind	Northeast TX*	\$0	\$0	\$0	\$0	s s		
PCA Health Plans of Texas, IncCanceled 0		\$0	\$0	\$0	\$0	\$		
	Central Texas	\$0	\$0	\$0	\$0	\$		
	North Texas	\$0	\$0	\$0	\$0	\$		
	Gulf Coast Texa	\$0	\$0	\$0	\$0	97		
	South Texas	\$0	\$0	\$0	\$0	9		
hysicians Care HMO, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	9		
Presbyterian Health Plan, IncCanceled 01/0		\$0	\$0	\$0	\$0	\$		
	El Paso	\$0	\$0	\$0	\$0	93		
SO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0			
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$		
	Austin	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0			
	Dallas, Ft Worth	\$0	\$0	\$0	\$0			
	El Paso Ft Worth	\$0	\$0	\$0	\$0			
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Rio Grande Val	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
	Tyler	\$0	\$0	\$0	\$0			
	Abilene	\$0	\$0	\$0	\$0			
	Midland	\$0	\$0	\$0	\$0			
	San Angelo	\$0	\$0	\$0	\$0			
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0			
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0			
	Beaumont	\$0 \$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
Seton Health Plan, Inc.	Austin*	\$0 \$0	\$133,757	\$132	\$26,713	\$125,64		
SHA, L.L.C.	Consolidated	\$0	\$57,783	\$0	\$0	φ120,0 <sup>-</sup>		
	Abilene	\$0	\$57,783	\$0	\$0			
	Amarillo	\$0	\$0	\$0	\$0			
	Lubbock	\$0	\$0	\$0	\$0			
	Waco	\$0	\$0	\$0	\$0	9		
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	9		
···· ·· · · · · · · · · · · · · · · ·	Abilene	\$0	\$0	\$0	\$0	9		
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	9		
	Austin	\$0	\$0	\$0	\$0	9		
	Beaumont,Lufki	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0	9		
	Dallas, Ft Worth	\$0	\$0	\$0	\$0			
	East Texas, Tyle	\$0	\$0	\$0	\$0	9		
	El Paso	\$0	\$0	\$0	\$0	9		
	Houston	\$0	\$0	\$0	\$0	9		
	Midland	\$0	\$0	\$0	\$0	9		
	Rio Grande Val	\$0	\$0	\$0	\$0	9		
	San Angelo	\$0	\$0	\$0	\$0	97		
	San Antonio	\$0	\$0	\$0	\$0	9		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	97		
	Austin	\$0	\$0	\$0	\$0	9		
	El Paso	\$0	\$0	\$0	\$0	9		
	Lubbock	\$0	\$0	\$0	\$0	9		
	San Antonio	\$0	\$0	\$0	\$0	9		
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	9		
exas Gulf Coast HMO, IncCanceled 09/06/		\$0	\$0	\$0	\$0	9		
	Austin	\$0	\$0	\$0	\$0			
	Beaumont	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
	Lufkin	\$0	\$0	\$0	\$0			
ovas Hoalth Chains I.C	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
exas Health Choice, L.C.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0			
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
exas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0			
exas Universities Health Plan, IncCancele		\$0	\$0	\$0	\$0			
exas oniversities nearth Flan, IncCancele	Amarillo,Lubbo	\$0	\$0 \$0	\$0	\$0 \$0			
	Dallas	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0			
	Lubbock	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
nicare Healthcare Plan of Texas, In		\$0	\$0	\$0	\$6,769,618	\$2,562,3		
nited Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	φ2,002,0		
	Austin,San Anto	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Houston,Corpus	\$0	\$0	\$0	\$0			
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0			
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0			
TMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0			
alley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$1,529	\$3,267	\$9,6		
ista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0,00		
Velicare Health Plans of Texas-Canceled 04		\$0	\$0	\$0	\$0			
Vest Texas Health Plans, L.CCanceled 05/		\$0	\$0	\$0	\$0	9		
TOTAL FOR TX INDUSTRY		\$23,393,813	\$191,540	\$1,661	\$6,815,514	\$2,807,3		
		\$23,393,813	\$2,257,933	\$2,294,677	\$9,879,760	\$5,695,68		

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

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				HEALTH INS. PLA		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc Canceled 12/		\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas.Ft Worth	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc Cancele		\$0	\$0	\$0	\$0	\$0
	Austin,San Anto	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$4,319,588	\$32,469,058	\$42,809,949	\$36,272,297
	Dallas	\$0	\$1,891,347	\$14,654,667	\$21,188,185	\$18,899,109
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$2,428,241	\$17,814,391	\$21,621,764	\$17,373,188
Amcare Health Plans of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
	Austin,San Anto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$2,679,036	\$16,502,275	\$26,707,681	\$20,898,888
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$12,097,548	\$20,769,922	\$13,960,369
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
,	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Harris Methodist Texas Health Plan, IncCance		\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, IncCanceled 08		\$0	\$0	\$0	\$0	\$0
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio Shared Serv,Cl				\$0 \$0	
		\$0	\$0	\$0		\$0
Kaiser Foundation Health Plan of Texas-Cancel		\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCancel	Houston*	\$0	\$0	\$0	\$0	\$0
Moroy Health Blanc of Missouri Inc.	Consolidated	\$0	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151
Mercy Health Plans of Missouri, Inc.		<b>C</b> O	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151
	Laredo	\$0				
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0 \$0	\$0	\$0	\$0	\$0
				\$0 \$0	\$0 \$0	\$0 \$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0			
MetroWest Health Plan, Inc.	Dallas,Ft W* Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W* Consolidated Dallas	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION LDREN'S HEALTH INS. PLAN PREMIUMS

				CHILDREN'S HEALTH INS. PLAN PREMIUMS			
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
Parkland Community Health Plan, Ind	Northeast TX*	\$0	\$2,171,588	\$19,292,732	\$32,914,107	\$29,603,27	
CA Health Plans of Texas, IncCanceled 03		\$0	\$0	\$0	\$0	\$	
	Central Texas	\$0	\$0	\$0	\$0	\$	
	North Texas	\$0	\$0	\$0	\$0	\$	
	Gulf Coast Texa	\$0	\$0	\$0	\$0	\$	
	South Texas	\$0	\$0	\$0	\$0	\$	
hysicians Care HMO, IncCanceled 12/21/0		\$0	\$0 \$0	\$0 \$0	\$0	\$	
resbyterian Health Plan, IncCanceled 01/0	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$	
SO Health Service, LLC	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
io Grande HMO, IncCanceled 09/06/01	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	9	
	El Paso	\$0	\$0	\$0	\$0	9	
	Ft Worth	\$0	\$0	\$0	\$0	9	
	Houston	\$0	\$0	\$0	\$0	9	
	Rio Grande Val	\$0	\$0	\$0	\$0	9	
	San Antonio	\$0	\$0	\$0	\$0	9	
	Tyler	\$0	\$0	\$0	\$0	9	
	Abilene	\$0	\$0	\$0	\$0	9	
	Midland	\$0	\$0	\$0	\$0	9	
ant & White Hanks Dire	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
cott & White Health Plan	Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
electCare of Texas, L.L.C.	Consolidated Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
eton Health Plan. Inc.	Austin*	\$0 \$0	\$0 \$2,324,829	\$0 \$13,555,436	\$0 \$20,970,962	\$21,347,25	
HA, L.L.C.	Consolidated	\$0 \$0	\$729,142	\$4,125,644	\$5,824,721	\$5,162,90	
ina, E.E.O.	Abilene	\$0 \$0	\$0	\$0	\$0	ψ0,102,30	
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Lubbock	\$0	\$729,142	\$4,125,644	\$5,824,721	\$5,162,90	
	Waco	\$0	\$0	\$0	\$0		
outhwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Abilene	\$0	\$0	\$0	\$0	9	
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	5	
	Austin	\$0	\$0	\$0	\$0	5	
	Beaumont,Lufki	\$0	\$0	\$0	\$0	5	
	Corpus Christi	\$0	\$0	\$0	\$0	5	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	5	
	East Texas, Tyle	\$0	\$0	\$0	\$0	5	
	El Paso	\$0	\$0	\$0	\$0	5	
	Houston	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0	\$0	\$0	0	
	Rio Grande Val	\$0	\$0	\$0	\$0		
	San Angelo	\$0	\$0 \$0	\$0	\$0		
uporior Hoolthnian Inc	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4,291,085	\$16 967 A	
uperior Healthplan, Inc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$4,291,085 \$0	\$16,867,46	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$900,613	\$2,819,28	
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$1,115,846	\$5,690,1	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$2,274,626	\$8,358,0	
exas Children's Health Plan, Inc.	Houston*	\$0 \$0	\$6,104,967	\$48,439,011	\$77,185,487	\$75,978,8	
exas Gulf Coast HMO, IncCanceled 09/06/		\$0	\$0	\$0	\$0	¢10,010,01	
	Austin	\$0	\$0	\$0	\$0		
	Beaumont	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	:	
	Lufkin	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	5	
exas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
exas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0		
exas Universities Health Plan, IncCancele		\$0	\$2,070,092	\$19,560,333	\$14,386,363	\$6,1	
	Amarillo,Lubboo	\$0	\$0	\$0	\$5,861,511	\$5,0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,784,564		
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$1,764,564 \$0		
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$6,740,288	\$1,1	
nicare Healthcare Plan of Texas, In		\$0 \$0	\$0 \$0	\$0 \$0	\$0	ψ1,1	
nited Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Austin,San Anto	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	Houston,Corpu	\$0	\$0	\$0	\$0		
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0		
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0		
	Galveston*	\$0	\$5,804,866	\$38,808,702	\$59,541,419	\$44,756,9	
I MB Health Plans, Inc.	Harlingen*	\$0	\$0	\$0	\$0		
alley Baptist Health Plan, Inc.	U						
alley Baptist Health Plan, Inc. ista Health Plan, Inc.	Austin*	\$0	\$2,320,865	\$2,724,707	\$0		
TMB Health Plans, Inc. alley Baptist Health Plan, Inc. ista Health Plan, Inc. lelicare Health Plans of Texas-Canceled 04	Austin* Corpus Christi*	\$0	\$0	\$0	\$0	9	
alley Baptist Health Plan, Inc. ista Health Plan, Inc.	Austin* Corpus Christi*						

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

	DIVICION			ORTED HEALTH CA		40/00
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	, cui
······································	Austin	\$0	\$0	\$0	\$0	:
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	Northeast Texa	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
etna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$0	\$0	\$0	\$0	
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
ncare Health Plans of Texas, Inc Cancele		\$0 \$0	\$0 \$0	\$0	\$0	
	Austin,San Anto	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
nerigroup Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Dallas Et Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
ncare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Anto	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Contiguous	\$0	\$0	\$0	\$0	
mil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	
gna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
ommunity First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
mprehensive Health Services of Tx, IncRec		\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
riscoll Children's Health Plan	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Paso First Health Plans, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
vercare of Texas, LLC	Houston*	\$0 \$0	\$0 \$0	\$0 \$0		
reat-West Healthcare of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0 \$0	\$0	\$0	
	Houston	\$0	\$0 \$0	\$0	\$0	
		\$0 \$0	\$0 \$0	\$0 \$0		
rris Methodist Texas Health Plan, IncCance					\$0 \$0	
althfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0 \$0	\$0	\$0	
ealthplan of Texas, Inc.	Tyler*	\$0	\$0 \$0	\$0	\$0	
althsource North Texas, IncCanceled 08		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
althspring, IncCanceled 11/25/03	Consolidated					
mone liesth Dien of Towas Inc.	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Health Plan of Texas, Inc.	Consolidated				\$0	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas					
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	San Antonio Shared Serv,Cl	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
mana HMO Texas, IncCanceled 03/31/00		\$0 \$0	\$0 \$0	\$0	\$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Shared Serv,Cl	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
ser Foundation Health Plan of Texas-Cancel		\$0	\$0 \$0	\$0	\$0	
morial Sisters of Charity HMO, L.L.CCancel	Houston*	\$0	\$0	\$0	\$0	
ercy Health Plans of Missouri, Inc.	Consolidated	\$0 \$0	\$201,987	\$7,004	\$0	
	Laredo	\$0	\$201,987	\$7,004	\$0	
etroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	
acificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	

	2003 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS										
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03					
		Year	Year	Year	Year	Year					
arkland Community Health Plan, Inc		\$0	\$0	\$0	\$0	\$0					
CA Health Plans of Texas, IncCanceled 03		\$0	\$0	\$0	\$0	\$0					
	Central Texas	\$0	\$0	\$0	\$0	\$0					
	North Texas	\$0	\$0	\$0	\$0	\$0					
	Gulf Coast Texa	\$0	\$0	\$0	\$0	\$0					
	South Texas	\$0	\$0	\$0	\$0	\$0					
ysicians Care HMO, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	\$0					
esbyterian Health Plan, IncCanceled 01/0		\$0	\$0	\$0	\$0	\$0					
	El Paso	\$0	\$0	\$0	\$0	\$0					
SO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0					
o Grande HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0	\$0					
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0					
	El Paso	\$0	\$0	\$0	\$0	\$0					
	Ft Worth	\$0	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0	\$0					
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0					
	San Antonio	\$0	\$0	\$0	\$0	\$0					
	Tyler	\$0	\$0	\$0	\$0	\$0					
	Abilene	\$0	\$0	\$0	\$0	\$0					
	Midland	\$0	\$0	\$0	\$0	\$0					
	San Angelo	\$0	\$0	\$0	\$0	\$0					
ott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0					
lectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0					
	Beaumont	\$0	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0	\$0					
ton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0					
A, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0					
	Abilene	\$0	\$0	\$0	\$0	\$0					
	Amarillo	\$0	\$0	\$0	\$0	\$0					
	Lubbock	\$0	\$0	\$0	\$0	\$0					
	Waco	\$0	\$0	\$0	\$0	\$0					
uthwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0					
	Abilene	\$0	\$0	\$0	\$0	\$0					
	Amarillo,Lubboo	\$0	\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0	\$0					
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0	\$0					
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0					
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0					
	El Paso	\$0	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0	\$0					
	Midland	\$0	\$0	\$0	\$0	\$0					
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0					
	San Angelo	\$0	\$0	\$0	\$0	\$0					
	San Antonio	\$0	\$0	\$0	\$0	\$0					
perior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0					

SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
·	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
,,	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0 \$0
Southwest Texas HMO, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0 \$0
ooutiwest rexas rinto, inc.	Abilene	\$0	\$0	\$0	\$0	\$0 \$0
	Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Austin	\$0	\$0	\$0	\$0	\$0 \$0
	Beaumont,Lufki	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	East Texas, Tyle					
	El Paso	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Houston	\$0		\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Over a stand the style of the	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$155,034	\$0	\$0
Texas Gulf Coast HMO, IncCanceled 09/06	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, IncCancele	Consolidated	\$0	\$61,924	\$8,762	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, In	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	Austin,San Ante	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/07	Houston*	\$0	\$0	\$0	\$0	\$0
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$343,547	\$53,678	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0 \$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04		\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
West Texas Health Plans, L.CCanceled 05/		\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$607.458	\$224,478	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$0	\$607,458	\$224,478	\$0	\$0 \$0
		ψυ	\$551,400	¥22 .,470	φυ	ψõ

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year					
Aet Healthcare Plan, Inc.	Consolidated	\$3,763,019,972	\$2,866,560,729	\$986,495,867	\$32,104,887	\$820,46					
	Austin	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735	\$2,82					
	Corpus Christi	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068	+_,-					
	El Paso	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778)	g					
	Houston	\$329,445,821	\$267,139,028	\$30,738,038	(\$28,028)	(\$9					
	North Texas	\$328,798,860	\$234,973,002	\$27,978,350	\$224,739	(\$28,24					
	Northeast Texa	\$0	\$0	\$0	\$0	(\$20,2					
	San Antonio	\$142,927,133	\$109,107,850	(\$179,984)	(\$86,986)	(\$72,98					
etna Health of North TX, Inc Canceled 12/		\$177,531,959	\$363,860,158	\$716,569,810	\$0	(012,00					
vetna Health Inc.	Consolidated	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,369,55					
	Austin	\$0	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,98					
	Corpus Christi	\$0 \$0	\$0	\$0	\$8,985,478	\$11,993,04					
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$533,748,558	\$341,116,96					
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$18,051,811	\$17,015,92					
	Houston	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,626	\$469,986,80					
	San Antonio	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,83					
mcare Health Plans of Texas, Inc Cancele		\$11,703,669	\$0	\$0	\$0	9					
	Austin,San Anto	\$4,373,661	\$0	\$0	\$0	9					
	Dallas	\$1,915,891	\$0	\$0	\$0	9					
	El Paso	\$5,288,888	\$0	\$0	\$0						
	Houston	\$125,229	\$0	\$0	\$0	9					
merigroup Texas, Inc.	Consolidated	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354	\$618,505,75					
	Dallas	\$8,242,343	\$56,703,153	\$82,763,693	\$106,412,268	\$123,901,76					
	Ft Worth	\$46,004,676	\$80,232,121	\$105,145,485	\$135,563,103	\$169,340,83					
	Houston	\$118,720,215	\$149,031,464	\$210,611,069	\$306,699,983	\$325,263,15					
mcare Health Plans of Texas, Inc.	Consolidated	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893						
	Austin,San Anto	\$00,200,120	\$1,454,385	\$1,555,130	\$1,216,404						
	Dallas	\$1,539,668	\$6,351,047	\$4,489,167	\$25,265,394						
	El Paso	\$0	\$3,810,815	\$4,801,329	\$3,277,500						
			\$80.165.189		\$142,436,595						
	Houston	\$78,721,052		\$107,009,142	1 1 2 2 1 2 2 2						
	Contiguous	\$0	\$0	\$0	\$0	<u> </u>					
mil International (Texas), Inc.	Austin*	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,57					
igna Healthcare of Texas, Inc.	Consolidated	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132	\$454,216,74					
	Dallas	\$98,957,498	\$108,468,634	\$164,936,119	\$233,305,120	\$255,487,15					
	Houston	\$84,766,881	\$120,382,267	\$154,917,268	\$223,616,012	\$198,729,59					
ommunity First Health Plans, Inc.	San Antonio*	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407	\$154,874,59					
ommunity Health Choice, Inc.	Houston*	\$39,974,639	\$27,399,370	\$23,276,092	\$54,081,265	\$98,438,87					
omprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0						
ook Children's Health Plan	Dallas*	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,26					
riscoll Children's Health Plan	Corpus Christi*	\$0	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,75					
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$14,179,505	\$36,828,132	\$44,423,66					
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$38,621	\$115,200,01					
reat-West Healthcare of Texas, Inc.	Consolidated	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,67					
	Austin	\$7,089,895	\$17,356,502	\$5,444,974	\$3,391,539	\$666,72					
	Dallas	\$19,003,237	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,0					
	Houston	\$25,443,509	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,93					
arris Methodist Texas Health Plan, IncCance		\$668,599,286	\$0	\$0	\$0						
ealthfirst HMO. IncCanceled 05/17/02	Tyler*	\$44,670,715	\$6,900,285	\$221,356	\$0 \$0						
	,			\$13,541,967	\$13,985,348	\$5,485,79					
ealthplan of Texas, Inc.	Tyler*	\$13,698,382	\$16,603,738								
ealthsource North Texas, IncCanceled 08		\$0 \$0	\$0 \$0	\$0 \$0	\$0	¢200 700 7					
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$204,048,025	\$200,769,7					
and the skill Black (The state	Houston	\$0	\$0	\$0	\$8,906,298	\$22,961,72					
umana Health Plan of Texas, Inc.	Consolidated	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335	\$703,991,10					
	Austin	\$182,687,141	\$210,193,328	\$84,202,053	\$92,314,052	\$98,882,69					
	Corpus Christi	\$83,011,856	\$101,834,143	\$93,682,260	\$88,139,454	\$77,622,0					
	Dallas	\$93,777,936	\$44,283,954	\$23,280,703	\$610,574	2					
	Houston	\$170,096,016	\$427,358,835	\$157,839,881	\$204,783,178	\$239,222,1					
	San Antonio	\$227,397,509	\$242,657,883	\$223,497,933	\$260,390,076	\$288,264,20					
	Shared Serv,Cl	\$0	\$0	\$0	\$0						
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$2,958,505	\$0	\$0	\$0	5					
	Corpus Christi	\$1,050,799	\$0	\$0	\$0						
	San Antonio	\$1,907,705	\$0	\$0	\$0	:					
	Shared Serv,Cl	\$0	\$0	\$0	\$0						
iser Foundation Health Plan of Texas-Cance		\$0 \$0	\$0 \$0	\$0	\$0						
emorial Sisters of Charity HMO, L.L.CCance		\$259,059,550	\$0 \$0	\$0 \$0	\$0 \$0						
ercy Health Plans of Missouri, Inc.	Consolidated	\$259,059,550	<del>50</del> \$277,861,450	\$0 \$400,529,418	\$543,437,678	\$596,326,9					
ercy meanin mans of Missouri, INC.											
	Laredo	\$11,437,478	\$15,812,889	\$23,114,346	\$27,330,887	\$25,624,7					
etroWest Health Plan, Inc.	Dallas,Ft W*	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,9					
acificare of Texas, Inc.	Consolidated	\$519,909,028	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231	\$761,393,7					
	Dallas	\$140,522,699	\$768,633,742	\$709,041,269	\$486,369,674	\$458,740,12					
	Houston	\$137,754,906	\$184,526,420	\$330,562,616	\$195,562,153	\$6,562,88					
	San Antonio	\$241,631,423	\$273,605,730	\$349,185,418	\$303,074,669	\$288,945,5 <sup>-</sup>					
	Austin	\$0	\$5,473,764	\$23,349,537	\$18,738,734	\$7,145,23					

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03				
Parkland Community Health Plan, Inc	Northeast TX*	Year \$21,214,642	Year \$67,647,411	Year \$101,592,166	Year \$141,280,350	Year \$168,205,56				
PCA Health Plans of Texas, IncCanceled 03		\$154,867,145	\$07,047,411	\$101,592,100	\$0	\$100,203,30				
	Central Texas	\$92,706,103	\$0	\$0	\$0 \$0	9				
	North Texas	\$34,867,782	\$0 \$0	\$0 \$0	\$0 \$0	9				
	Gulf Coast Texa	\$13,480,203	\$0	\$0	\$0 \$0	9				
	South Texas	\$13,813,058	\$0 \$0	\$0 \$0	\$0 \$0	9				
hysicians Care HMO, IncCanceled 12/21/0	Dallas*	\$341,797	\$205,383	\$0 \$0	\$0 \$0	9				
	Consolidated	\$612,607,677	\$598,566,799	\$602,532,066	\$500,914,539	4				
resbyterian Health Flan, IncCanceled 01/0	El Paso	\$32,711,528	\$38,974,538	\$002,552,000	\$00,914,539	4				
SO Health Service, LLC		\$0	\$0	\$0 \$0	\$0	4				
	Consolidated	\$322,116,091								
io Grande HMO, IncCanceled 09/06/01	Consolidated		\$350,842,631	\$0	\$0	9				
	Austin	\$36,437,062	\$42,015,442	\$0 \$0	\$0	99				
	Corpus Christi	\$2,501,797	\$3,047,262	\$0	\$0	9				
	Dallas, Ft Worth	\$56,579,557	\$67,692,713	\$0	\$0	9				
	El Paso	\$22,061,246	\$21,867,814	\$0	\$0	9				
	Ft Worth	\$0	\$0	\$0	\$0	0				
	Houston	\$147,923,577	\$153,877,643	\$0	\$0	9				
	Rio Grande Val	\$701,647	\$1,117,693	\$0	\$0	5				
	San Antonio	\$20,535,306	\$24,105,055	\$0	\$0					
	Tyler	\$2,249,601	\$3,205,585	\$0	\$0	Ş				
	Abilene	\$7,949,763	\$8,587,644	\$0	\$0					
	Midland	\$15,526,202	\$14,540,782	\$0	\$0	9				
	San Angelo	\$9,650,333	\$10,784,998	\$0	\$0	9				
cott & White Health Plan	Central TX*	\$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973	\$416,000,46				
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$4,155,225	\$77,831,582	\$113,979,36				
, -	Beaumont	\$0	\$0	\$31,671	\$31,619,617	\$32,550,7				
	Houston	\$0	\$0	\$4,123,554	\$46,211,965	\$81,428,65				
eton Health Plan, Inc.	Austin*	\$15,534,399	\$46,826,629	\$38,255,937	\$48,615,863	\$31,205,54				
HA, L.L.C.	Consolidated	\$175,206,939	\$162,031,255	\$156,789,906	\$178,760,892	\$205,724,50				
,	Abilene	\$29,953,553	\$26,445,956	\$25,261,416	\$20,723,934	\$23,447,42				
	Amarillo	\$57,496,599	\$49,735,916	\$33,264,773	\$39,275,830	\$45,910,7				
	Lubbock	\$59,140,935	\$46,891,940	\$56,586,119	\$72,926,527	\$87,261,7				
	Waco	\$28,615,853	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,58				
outhwest Texas HMO, Inc.	Consolidated	\$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742	\$939,867,08				
outriwest rexas hind, inc.										
	Abilene	\$0	\$0 \$0	\$9,560,527	\$8,460,449	\$3,878,98				
	Amarillo,Lubbo	\$0	\$0	\$31,097,788	\$20,307,644	\$10,373,60				
	Austin	\$0	\$0	\$131,989,322	\$125,025,546	\$48,212,70				
	Beaumont,Lufki	\$0	\$0	\$24,031,693	\$28,978,992	\$21,126,68				
	Corpus Christi	\$0	\$0	\$31,099,346	\$28,624,561	\$5,045,18				
	Dallas, Ft Worth	\$0	\$0	\$313,140,897	\$360,051,441	\$247,907,97				
	East Texas, Tyle	\$0	\$0	\$35,592,277	\$33,765,618	\$17,797,62				
	El Paso	\$0	\$0	\$13,159,160	\$13,526,372	\$9,106,16				
	Houston	\$0	\$0	\$595,020,945	\$658,209,528	\$534,960,20				
	Midland	\$0	\$0	\$4,131,413	\$2,574,928	\$1,461,38				
	Rio Grande Val	\$0	\$0	\$1,540,512	\$1,635,491	\$1,065,7				
	San Angelo	\$0	\$0	\$17,816,375	\$13,085,196	\$4,928,94				
	San Antonio	\$0	\$0	\$34,801,369	\$47,736,976	\$34,001,86				
uperior Healthplan, Inc.	Consolidated	\$341,264	\$33,707,453	\$73,780,517	\$111,440,508	\$206,077,96				
	Austin	\$0	\$0	\$0	\$45,608,759	\$105,911,04				
	El Paso	\$0	\$0	\$0	\$48,810,105	\$51,618,3				
	Lubbock	\$0	\$0	\$0	\$1,115,846	\$5,690,1				
	San Antonio	\$0	\$0	\$0	\$15,905,798	\$42,858,4				
exas Children's Health Plan, Inc.	Houston*	\$668,189	\$7,390,247	\$49,498,913	\$82,511,521	\$141,085,24				
exas Gulf Coast HMO, IncCanceled 09/06/		\$906,070,257	\$339,926,560	\$0	\$02,011,021	¢111,000,2				
San State Inite, inte-Canceled 09/06/	Austin	\$58,181,417	\$70,324,584	\$0 \$0	\$0 \$0					
	Beaumont	\$59,924,834	(\$3,236,804)	\$0 \$0	\$0 \$0					
	Corpus Christi	\$36,614,368	\$16,866,993	\$0 \$0	\$0					
	Houston	\$721,260,643	\$16,866,993 \$255,221,114	\$0 \$0	\$0 \$0					
	Lufkin	\$17,470,785	(\$2,791,277)	\$0 \$0	\$0 \$0					
	San Antonio	\$17,470,785	(\$2,791,277) \$3,541,950	\$0 \$0	\$0 \$0					
evas Health Choice I. C				50 \$180,348,099						
exas Health Choice, L.C.	Consolidated	\$231,379,705	\$233,556,521		\$4,673,738					
	Dallas	\$161,475,118	\$171,477,369 \$62,079,152	\$180,348,099	\$4,673,738					
awaa Ulaakkaaning L LLO	Houston	\$69,904,587	\$62,079,152	\$0 \$0	\$0 \$0	\$00.00F.0				
exas Healthspring I, LLC	Houston*	\$0	\$0 \$5 252 247	\$0 \$00 505 404	\$0 \$17.077.450	\$82,295,3				
exas Universities Health Plan, IncCancele		\$1,757,813	\$5,252,347 \$0	\$23,535,421	\$17,977,450 \$8,298,748	\$6,1				
	Amarillo,Lubbo	\$0 \$0		\$0 \$0		\$5,0				
	Dallas	\$0	\$0	\$0 \$0	\$0					
	El Paso	\$0	\$0	\$0 \$0	\$1,784,564					
	Lubbock	\$0	\$0	\$0	\$0	<b>\$4.4</b>				
	San Antonio	\$0	\$0	\$0	\$7,894,138	\$1,1				
nicare Healthcare Plan of Texas, In		\$87,045,483	\$186,140,660	\$157,760,047	\$125,110,083	\$86,170,7				
nited Healthcare of Texas, Inc.	Consolidated	\$462,282,470	\$589,171,935	\$551,210,221	\$538,398,798	\$376,011,3				
	Austin,San Anto	\$96,330,432	\$129,520,788	\$117,345,250	\$102,189,183	\$66,366,1				
	Corpus Christi	\$39,345,265	\$0	\$0	\$0					
	Dallas	\$174,328,563	\$239,290,738	\$258,725,384	\$264,777,751	\$190,854,0				
	Houston,Corpu	\$152,278,210	\$220,360,409	\$175,139,587	\$171,431,864	\$118,791,1				
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	, . ,				
	Texarkana*	\$0	\$0	\$0	\$0					
	Galveston*	\$3,885,730	\$17,220,102	\$65,581,458	\$59,946,713	\$46,118,5				
SAble HMO, IncCanceled 08/08/00		<i>40,000,100</i>		\$28,071,005	\$30,048,741	\$32,882,4				
SAble HMO, IncCanceled 08/08/00 TMB Health Plans, Inc.		\$10 306 605	\$15 122 275							
Able HMO, IncCanceled 08/08/00 TMB Health Plans, Inc. alley Baptist Health Plan, Inc.	Harlingen*	\$10,396,695 \$0	\$15,423,375 \$2,320,865							
SAble HMO, IncCanceled 08/08/00 TMB Health Plans, Inc. alley Baptist Health Plan, Inc. ista Health Plan, Inc.	Harlingen* Austin*	\$0	\$2,320,865	\$2,724,707	\$0					
SAble HMO, IncCanceled 08/08/00 TMB Health Plans, Inc. alley Baptist Health Plan, Inc. ista Health Plan, Inc. elicare Health Plans of Texas-Canceled 04	Harlingen* Austin* Corpus Christi*	\$0 \$18,611,025	\$2,320,865 \$2,071,150	\$2,724,707 \$421,073	\$0 \$0					
SAble HMO, IncCanceled 08/08/00 TMB Health Plans, Inc. alley Baptist Health Plan, Inc. ista Health Plan, Inc. 'elicare Health Plans of Texas-Canceled 04 est Texas Health Plans, L.CCanceled 05/0 TOTAL FOR TX INDUSTRY	Harlingen* Austin* Corpus Christi*	\$0	\$2,320,865	\$2,724,707	\$0	\$6,947,977,28				

			NON-F	NNUAL INFORMA	NUE	
ASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
· · ·	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	97
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	North Texas	\$0	\$0	\$0	\$0	9
	Northeast Texa	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	9
etna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$0	\$0	\$0	\$0	9
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	97
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	97
mcare Health Plans of Texas, Inc Cancele	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Austin,San Anto				\$0 \$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	9
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
merigroup Texas, Inc.	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
inengroup rezas, inc.	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Houston	\$0	\$0	\$0 \$0	\$0	
mcare Health Plans of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
incare rieatti rians or rexas, inc.	Austin,San Anto	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0	\$0	\$0 \$0	
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	
	Contiguous	\$0 \$0	\$0	\$0	\$0 \$0	
mil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0 \$0	
igna Healthcare of Texas, Inc.	Consolidated	\$541,982,410	\$698,332,220	\$733,486,045	\$95,792,473	\$96,283,49
	Dallas	\$241,010,404	\$365,950,453	\$396,843,697	\$51,378,075	\$54,671,5
	Houston	\$300,972,006	\$332,381,767	\$336,642,348	\$44,414,398	\$41,611,94
ommunity First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	9
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$16,00
omprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	5
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	Ş
I Paso First Health Plans, Inc.	Consolidated	\$0	\$4,290	\$0	\$0	Ş
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	5
reat-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	5
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	1
	Houston	\$0	\$0	\$0	\$0	
arris Methodist Texas Health Plan, IncCance	Dallas*	\$5,072,078	\$0	\$0	\$0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	
ealthplan of Texas, Inc.	Tyler*	\$0	\$0	\$1,004,486	\$586,650	\$1,401,77
ealthsource North Texas, IncCanceled 08		\$0	\$0	\$0	\$0	
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	:
	Houston	\$0	\$0	\$0	\$0	:
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$329,671	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$329,671	\$0	\$0	
	Shared Serv,Cl	\$0	\$0	\$0	\$0	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0 \$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Shared Serv,Cl	\$0	\$0	\$0	\$0	
iser Foundation Health Plan of Texas-Cancel	Dallas*	\$12,125,803	\$4,401,863	\$0	\$0	
emorial Sisters of Charity HMO, L.L.CCancel	Houston*	\$3,133,415	\$0	\$0	\$0	
ercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	
etroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	
acificare of Texas, Inc.	Consolidated	\$0	\$1,546,930	\$0	\$0	
	Dallas	\$0	\$1,546,930	\$0	\$0	5
	Houston	\$0	\$0	\$0	\$0	
	Houston San Antonio	\$0	\$0	\$0	\$0	

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	rear
CA Health Plans of Texas, IncCanceled 03		\$628,661	\$0	\$0	\$0	
	Central Texas	\$628,661	\$0	\$0	\$0	
	North Texas Gulf Coast Texa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	South Texas	\$0	\$0	\$0	\$0	
hysicians Care HMO, IncCanceled 12/21/0		\$0 \$0	\$0	\$0	\$0 \$0	
resbyterian Health Plan, IncCanceled 01/0		\$10,649,953	\$12,802,106	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
SO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	
io Grande HMO, IncCanceled 09/06/01	Consolidated	\$0 \$0	\$7,613,921	\$0	\$0	
	Austin Corpus Christi	\$0 \$0	\$1,319,164 \$534,111	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth	\$0 \$0	\$1,822,778	\$0	\$0	
	El Paso	\$0	\$792,027	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$1,255,811	\$0	\$0	
	Rio Grande Val	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$440,409	\$0	\$0	
	Tyler Abilene	\$0 \$0	\$245,548	\$0 \$0	\$0 \$0	
	Midland	\$0 \$0	\$382,318 \$431,444	\$0	\$0 \$0	
	San Angelo	\$0 \$0	\$390,312	\$0	\$0 \$0	
cott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	-
	Houston	\$0	\$0	\$0	\$0	<u>.</u>
eton Health Plan, Inc.	Austin*	\$952,653	\$1,346,014	\$970,393	\$823,093	\$1,987,7
HA, L.L.C.	Consolidated Abilene	\$978,903 \$0	\$2,119,476 \$0	\$1,886,103 \$0	\$2,677,620	\$2,661,2 \$953,7
	Amarillo	\$0 \$978,903	\$0	\$0 \$352,922	\$866,005 (\$1,384)	\$953,
	Lubbock	\$978,903	\$1,709,755	\$1,533,181	\$1,812,999	\$1,403,2
	Waco	\$0	\$0	\$0	\$0	\$304,8
outhwest Texas HMO, Inc.	Consolidated	\$11,929,255	\$2,260,324	\$23,461,360	\$24,474,621	\$9,482,4
	Abilene	\$0	\$0	\$455,680	\$299,071	\$63,0
	Amarillo,Lubboo	\$0	\$0	\$4,408,710	\$3,245,625	\$2,375,5
	Austin	\$0	\$0	\$6,754,049	\$7,439,171	\$2,232,0
	Beaumont,Lufki	\$0	\$0	\$437,439	\$547,586	\$156,3
	Corpus Christi Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$1,092,249 \$3,892,114	\$861,220	\$9,4 \$1,446,5
	East Texas, Tyle	\$0 \$0	\$0	\$429,687	\$4,163,700 \$255,143	\$1,440,3
	El Paso	\$0 \$0	\$0	\$814,025	\$457,537	\$2,8
	Houston	\$0	\$0	\$3,517,993	\$5,429,020	\$2,163,2
	Midland	\$0	\$0	\$324,737	\$197,809	\$4,7
	Rio Grande Val	\$0	\$0	\$3,310	\$4,156	\$3,6
	San Angelo	\$0	\$0	\$382,155	\$242,203	\$5,1
	San Antonio	\$0	\$0	\$949,211	\$1,332,379	\$1,010,9
perior Healthplan, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Lubbock	\$0 \$0	\$0	\$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$0	\$1,471,287	\$2,616,023	\$4,081,341	\$3,516,6
xas Gulf Coast HMO, IncCanceled 09/06/	Consolidated	\$5,819,831	\$1,150,311	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi Houston	\$0 \$5,819,831	\$0 \$1,150,311	\$0 \$0	\$0 \$0	
	Lufkin	\$5,819,831	\$1,150,311	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0	\$0	\$0 \$0	
exas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	-
exas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	
xas Universities Health Plan, IncCancele	Consolidated Amarillo,Lubboo	\$0 \$0	\$7,477,342 \$0	\$5,247,028 \$0	\$100,067 \$0	\$! \$:
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	<u>م</u>
	El Paso	\$0 \$0	\$0	\$0	\$0 \$0	
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$100,067	\$2
nicare Healthcare Plan of Texas, In		\$335,301	\$0	\$0	\$0	
nited Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Anto	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston,Corpu:	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
iversal Healthplan, IncCanceled 12/21/01		\$0 \$0	\$0	\$0	\$0 \$0	
Able HMO, IncCanceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	
TMB Health Plans, Inc.	Galveston*	\$9,791,618	\$49,178,374	\$32,268,009	\$0	
alley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	
sta Health Plan, Inc.	Austin*	\$2,004,286	\$1,808,986	\$2,147,320	\$0	\$42,0
elicare Health Plans of Texas-Canceled 04		\$0	\$0	\$0	\$0	
est Texas Health Plans, L.CCanceled 05/	rannandiê*	\$3,411,465	\$3,959,827	\$0 \$803,086,767	\$0	\$115,391,8
TOTAL FOR TX INDUSTRY		\$598,165,679	\$783,000,836		\$128,535,865	

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,798,413,964	\$2,894,171,993	\$986.726.678	\$32,104,887	\$820.46
	Austin	\$72,670,027	\$66,709,400	\$28,252,715	\$3,735	\$2,82
	Corpus Christi	\$16,883,733	\$13,733,528	\$4,443,002	\$5,068	\$
	El Paso	\$29,172,297	\$23,461,424	\$12,124,930	(\$34,778)	\$
	Houston	\$329,239,234	\$267,132,714	\$30,738,038	(\$28,028)	(\$9
	North Texas	\$328,315,905	\$234,671,315	\$27,978,350	\$224,739	(\$28,24
	Northeast Texa	\$0	\$0	\$0	\$0	\$
	San Antonio	\$143,191,693	\$109,090,540	\$15,350,700	(\$86,986)	(\$72,98
Aetna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$178,357,539	\$366,203,970	\$716,569,810	\$0	\$
Aetna Health Inc.	Consolidated	\$225,375,388	\$395,839,733	\$896,052,827	\$1,292,867,245	\$954,369,55
	Austin	\$0	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,98
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$8,985,478 \$533,748,558	\$11,993,04 \$341,116,96
	El Paso	\$0	\$0 \$0	\$0 \$0	\$18,051,811	\$17,015,92
	Houston	\$213,814,994	\$353,658,486	\$705,237,996	\$574,826,626	\$469,986,80
	San Antonio	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,83
Amcare Health Plans of Texas, Inc Cancele	Consolidated	\$11,915,638	\$0	\$0	\$0	\$
· · · · · ·	Austin,San Anto	\$4,452,874	\$0	\$0	\$0	\$
	Dallas	\$1,950,590	\$0	\$0	\$0	\$
	El Paso	\$5,384,677	\$0	\$0	\$0	\$
	Houston	\$127,497	\$0	\$0	\$0	\$
Amerigroup Texas, Inc.	Consolidated	\$175,493,995	\$290,480,188	\$398,285,859	\$548,861,205	\$618,614,56
	Dallas	\$8,272,299	\$57,349,379	\$82,763,693	\$106,412,268	\$123,901,76
	Ft Worth	\$46,791,908	\$81,308,344	\$105,145,485	\$135,563,103	\$169,340,83
	Houston	\$120,429,788	\$151,822,465	\$210,376,681	\$306,885,834	\$325,371,96
Amcare Health Plans of Texas, Inc.	Consolidated	\$81,747,773	\$92,777,833	\$121,980,915	\$172,195,893	\$
	Austin,San Anto	\$0	\$1,465,347	\$1,660,961 \$4,852,148	\$1,216,404	\$
	Dallas El Paso	\$1,656,351 \$0	\$6,398,917 \$3,839,538	\$5,231,136	\$25,265,394 \$3,277,500	\$
	Houston	\$80.091.422	\$81,074,030	\$110,236,672	\$142,436,595	ې \$
	Contiguous	\$00,091,422	\$01,074,030	\$110,230,072	\$0	\$
Amil International (Texas), Inc.	Austin*	\$15,176,065	\$22,682,366	\$44,791,409	\$65,826,938	\$62,676,57
Cigna Healthcare of Texas, Inc.	Consolidated	\$730,747,404	\$930,784,571	\$1,053,339,432	\$552,731,147	\$550,500,24
	Dallas	\$342,759,638	\$475,252,540	\$561,779,816	\$284,683,195	\$310,158,71
	Houston	\$387,987,766	\$455,532,031	\$491,559,616	\$268,047,952	\$240,341,53
Community First Health Plans, Inc.	San Antonio*	\$46,419,927	\$66,346,800	\$106,744,421	\$150,080,817	\$155,047,00
Community Health Choice, Inc.	Houston*	\$40,671,933	\$28,363,128	\$23,369,230	\$54,094,509	\$98,473,00
Comprehensive Health Services of Tx, IncRec	San Antonio*	\$0	\$0	\$0	\$0	\$
Cook Children's Health Plan	Dallas*	\$274,758	\$7,899,812	\$34,878,284	\$40,200,079	\$38,366,26
Driscoll Children's Health Plan	Corpus Christi*	\$184,813	\$2,934,952	\$15,038,329	\$22,722,259	\$18,611,09
El Paso First Health Plans, Inc.	Consolidated	\$0	\$4,290	\$14,179,505	\$36,828,132	\$44,423,66
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$121,722,305	\$145,139,43
Great-West Healthcare of Texas, Inc.		\$56,647,764	\$98,416,519	\$24,470,649	\$18,333,965	\$11,661,30
	Austin Dallas	\$7,156,696 \$23,670,783	\$17,730,527 \$38,367,851	\$5,444,974 \$8,800,609	\$3,391,539 \$7,483,721	\$1,656,81 \$5,193,69
	Houston	\$25,820,285	\$39,353,293	\$10,255,066	\$7,458,705	\$4,810,79
Harris Methodist Texas Health Plan, IncCance		\$680.363.929	\$0	\$0	\$0	\$
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$44,928,664	\$7,062,650	\$221,356	\$0 \$0	\$
Healthplan of Texas, Inc.	Tyler*	\$18,421,530	\$22,482,965	\$20,305,511	\$16,161,608	پ \$7,151,18
Healthsource North Texas, IncCanceled 08		\$21,652	\$0	\$0	\$0	\$7,101,10
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0 \$0	\$204,048,025	\$200,769,75
	Houston	\$0	\$0	\$0	\$8,906,298	\$22,961,72
Humana Health Plan of Texas, Inc.	Consolidated	\$761,458,289	\$1,037,757,756	\$581,502,830	\$646,237,335	\$703,991,10
	Austin	\$183,592,536	\$211,967,908	\$83,402,053	\$92,314,052	\$98,882,69
	Corpus Christi	\$83,421,452	\$102,409,287	\$93,682,260	\$88,139,454	\$77,622,05
	Dallas	\$94,237,211	\$44,653,289	\$23,280,703	\$610,574	\$
	Houston	\$170,929,700	\$434,703,370	\$157,839,881	\$204,783,178	\$239,222,15
	San Antonio	\$229,277,390	\$244,023,902	\$223,297,933	\$260,390,076	\$288,264,20
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$
Humana HMO Texas, IncCanceled 03/31/00		\$3,150,637	\$0	\$0	\$0	\$
	Corpus Christi	\$1,119,041	\$0 \$0	\$0 \$0	\$0 \$0	\$
	San Antonio Shared Serv,Cl	\$2,031,596 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Kaiser Foundation Health Plan of Texas-Cance	Snared Serv,Cli Dallas*	\$0 \$12,125,803	\$0 \$4,401,863	\$0 \$0	\$0 \$0	\$
Anser Foundation Health Plan of Texas-Cancel Memorial Sisters of Charity HMO, L.L.CCance		\$12,125,803	\$4,401,863	\$0 \$0	\$0 \$0	<del>ې</del>
Memorial Sisters of Charity HMO, L.L.CCance Mercy Health Plans of Missouri, Inc.	Consolidated	\$224,486,726	\$280,446,873	\$402,898,388	\$543,810,987	<del>پ</del> \$596,880,20
y	Laredo	\$11,608,699	\$16,097,208	\$24,639,891	\$27,042,540	\$25,516,40
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$3,488,300	\$9,617,163	\$12,125,743	\$15,774,498	\$20,476,46
Pacificare of Texas, Inc.	Consolidated	\$522,710,070	\$1,245,026,992	\$1,412,138,839	\$1,004,410,829	\$762,030,33
· · · · · · · · · · · · · · · · · · ·	Dallas	\$141,363,011	\$777,809,745	\$709,041,269	\$487,035,272	\$459,376,69
		\$138,315,114	\$185,885,492	\$330,562,616	\$195,562,153	\$6,562,889
	Houston	φ130,313,11 <del>4</del>	\$100,000,40Z			
	Houston San Antonio	\$243,031,945	\$275,812,886	\$349,185,418	\$303,074,669	\$288,945,51

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year					
Parkland Community Health Plan, Inc	Northeast TX*	\$21,467,970	\$68,520,097	\$102,158,832	\$143,934,475	\$168,384,762					
PCA Health Plans of Texas, IncCanceled 0		\$157,139,866	\$0	\$0	\$0	\$0					
	Central Texas	\$95,025,593	\$0	\$0	\$0	\$0					
	North Texas	\$34,867,907	\$0 \$0	\$0 \$0	\$0 \$0	\$0					
	Gulf Coast Texa South Texas	\$13,480,203 \$13,766,165	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
Physicians Care HMO, IncCanceled 12/21/0		\$383,171	\$249,691	\$0	\$0	\$0					
Presbyterian Health Plan, IncCanceled 01/0		\$623,257,630	\$612,290,290	\$607,816,827	\$504,400,917	\$0					
	El Paso	\$32,711,528	\$38,974,538	\$0	\$0	\$0					
PSO Health Service, LLC Rio Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	\$0 \$329,694,774	\$0 \$362,197,193	\$0 \$0	\$0 \$0	\$0 \$0					
Rio Grande HMO, IncCanceled 09/06/01	Austin	\$37,920,019	\$43,730,840	\$0 \$0	\$0	\$0 \$0					
	Corpus Christi	\$2,844,644	\$3,612,091	\$0	\$0	\$0					
	Dallas,Ft Worth	\$58,316,915	\$70,116,689	\$0	\$0	\$0					
	El Paso Ft Worth	\$22,404,470	\$22,899,515	\$0 \$0	\$0 \$0	\$0					
	Houston	\$0 \$150,105,193	\$0 \$156,946,258	\$0 \$0	\$0	\$0 \$0					
	Rio Grande Val	\$713,713	\$1,145,367	\$0	\$0	\$0					
	San Antonio	\$20,936,045	\$24,777,217	\$0	\$0	\$0					
	Tyler	\$2,300,098	\$3,467,832	\$0	\$0	\$0					
	Abilene Midland	\$8,295,828 \$15,844,888	\$9,054,638 \$15,157,746	\$0 \$0	\$0 \$0	\$0 \$0					
	San Angelo	\$10,012,961	\$11,289,002	\$0	\$0	\$0					
Scott & White Health Plan	Central TX*	\$268,721,749	\$290,153,190	\$329,586,455	\$409,565,827	\$435,798,753					
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$46,706	\$4,155,225	\$77,831,582	\$113,979,364					
	Beaumont Houston	\$0 \$0	\$6,072 \$40,634	\$31,671 \$4,123,554	\$31,619,617 \$46,211,965	\$32,550,713 \$81,428,651					
Seton Health Plan, Inc.	Austin*	\$0 \$16,487,052	\$40,634 \$48,172,643	\$4,123,554 \$40,174,707	\$46,211,965 \$49,442,070	\$33,193,309					
SHA, L.L.C.	Consolidated	\$177,332,743	\$166,537,287	\$159,218,741	\$183,803,366	\$208,385,719					
	Abilene	\$29,944,442	\$26,943,620	\$25,463,725	\$21,930,410	\$24,400,561					
	Amarillo	\$58,957,520	\$51,151,660	\$33,907,471	\$39,728,064	\$45,910,776					
	Lubbock Waco	\$59,584,932 \$28,845,851	\$49,150,699 \$39,291,314	\$58,235,134 \$41,612,411	\$76,111,562 \$46,033,330	\$88,664,978 \$49,409,403					
Southwest Texas HMO, Inc.	Consolidated	\$500,867,356	\$107,078,404	\$1,271,871,324	\$1,375,575,091	\$953,201,166					
	Abilene	\$0	\$0	\$10,058,173	\$8,826,903	\$3,941,995					
	Amarillo,Lubbo	\$0	\$0	\$35,618,820	\$23,660,140	\$12,749,251					
	Austin	\$0	\$0	\$139,376,464	\$133,402,779	\$50,444,773					
	Beaumont,Lufki Corpus Christi	\$0 \$0	\$0 \$0	\$24,598,961 \$32,344,586	\$29,786,497 \$29,750,171	\$21,283,064 \$5,054,589					
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$318,478,344	\$366,770,897	\$249,354,517					
	East Texas, Tyle	\$0	\$0	\$36,167,454	\$34,218,552	\$17,806,370					
	El Paso	\$0	\$0	\$14,002,931	\$14,047,086	\$9,109,004					
	Houston Midland	\$0 \$0	\$0 \$0	\$601,140,094 \$4,473,317	\$668,065,932 \$2,795,006	\$540,123,492 \$1,466,176					
	Rio Grande Val	\$0 \$0	\$0 \$0	\$1,546,394	\$1,645,379	\$1,069,330					
	San Angelo	\$0	\$0	\$18,271,179	\$13,421,315	\$4,934,137					
	San Antonio	\$0	\$0	\$35,794,608	\$49,184,433	\$35,864,468					
Superior Healthplan, Inc.	Consolidated	\$321,124	\$33,766,921	\$85,806,649	\$111,440,508	\$206,077,968					
	Austin El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$45,608,759 \$48,810,105	\$105,911,044 \$51,618,334					
	Lubbock	\$0	\$0 \$0	\$0	\$1,115,846	\$5,690,120					
	San Antonio	\$0	\$0	\$0	\$15,905,798	\$42,858,470					
Texas Children's Health Plan, Inc.	Houston*	\$31,680,152	\$31,119,802	\$68,767,507	\$95,806,016	\$138,947,817					
Texas Gulf Coast HMO, IncCanceled 09/06/	A	\$918,962,056	\$342,828,893	\$0 \$0	\$0	\$0 \$0					
	Austin Beaumont	\$58,181,417 \$59,924,834	\$70,547,981 (\$3,179,018)	\$0 \$0	\$0 \$0	\$0					
	Corpus Christi	\$36,614,368	\$16,948,678	\$0	\$0	\$0					
	Houston	\$734,152,442	\$257,729,160	\$0	\$0	\$0					
	Lufkin	\$17,470,785	(\$2,779,092)	\$0	\$0	\$0 \$0					
Texas Health Choice, L.C.	San Antonio Consolidated	\$12,618,210 \$237,808,260	\$3,561,184 \$240,125,501	\$0 \$184,800,474	\$0 \$4,965,148	\$0 \$0					
ופאמס וופמונוו טווטוטפ, ב.ט.	Dallas	\$167,904,589	\$177,760,055	\$184,800,474	\$4,965,148	\$0					
	Houston	\$69,903,670	\$62,365,446	\$0	\$0	\$0					
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$82,295,382					
Texas Universities Health Plan, IncCancele	Consolidated Amarillo,Lubbor	\$9,646,109 \$0	\$12,768,201 \$0	\$28,782,448 \$0	\$18,077,518 \$8,298,748	\$6,681 \$5,341					
	Dallas	\$0	\$0	\$0	\$0,290,740	\$0,541					
	El Paso	\$0	\$0	\$0	\$1,784,564	\$0					
	Lubbock	\$0	\$0	\$0	\$0	\$0					
Unicare Healthcare Plan of Texas, In	San Antonio	\$0 \$74,077,476	\$0 \$191 914 501	\$0 \$161 760 752	\$7,994,205 \$125,082,013	\$1,339 \$86,060,330					
Unicare Healthcare Plan of Texas, In United Healthcare of Texas, Inc.	Consolidated	\$74,077,476 \$465,600,138	\$181,814,591 \$593,981,110	\$161,760,753 \$551,213,621	\$125,082,013 \$538,443,962	\$86,060,330 \$376,182,080					
ented ficultions of fexas, inc.	Austin,San Anto	\$97,007,159	\$130,578,710	\$117,346,280	\$102,271,108	\$66,366,130					
	Corpus Christi	\$39,655,310	\$0	\$0	\$0	\$0					
	Dallas	\$175,577,532	\$241,244,896	\$258,727,514	\$264,823,676	\$191,020,186					
	Houston,Corpu: Houston*	\$153,360,137	\$222,157,504	\$175,139,827	\$171,349,179	\$118,795,765					
Universal Healthplan, IncCanceled 12/21/01 USAble HMO, IncCanceled 08/08/00	Texarkana*	\$324,153 \$42,174	\$160,574 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
UTMB Health Plans, Inc.	Galveston*	\$120,084,161	\$149,800,494	\$115,079,918	\$59,946,713	\$46,118,563					
Valley Baptist Health Plan, Inc.	Harlingen*	\$10,609,466	\$15,683,796	\$28,071,005	\$30,048,741	\$32,882,449					
Vista Health Plan, Inc.	Austin*	\$16,363,249	\$22,736,479	\$23,809,867	\$389,446	\$42,012					
Wellcare Health Plans of Texas-Canceled 04		\$18,682,508 \$35,520,755	\$2,528,592 \$35,429,087	\$421,073 \$0	\$0 \$0	\$0 \$0					
West Texas Health Plans   C -Canceled 05/	Pannandie										
West Texas Health Plans, L.CCanceled 05/ TOTAL FOR TX INDUSTRY	Pannandie	\$8,250,304,391	\$8,104,653,471	\$8,775,201,175	\$8,019,433,826	\$7,121,467,781					

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION L MEDICAL AND HOSPITAL EXPE

	TOTAL MEDICAL AND HOSPITAL EXPENSE										
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03					
Aet Healthcare Plan, Inc.	Consolidated	Year \$3,512,810,553	Year \$2,700,236,313	Year \$913,232,786	Year \$24,260,206	Year (\$4,772,7					
ter freathcare frian, inc.	Austin	\$66,877,084	\$58,236,516	\$25,061,989	(\$584,914)	(\$212,4					
	Corpus Christi	\$18,004,548	\$15,823,592	\$3,723,439	\$2,206	(\$52,5					
	El Paso	\$28,492,129	\$25,490,673	\$12,319,572	\$162,524	(\$214,8					
	Houston	\$295,499,251	\$243,561,605	\$31,098,115	(\$2,216,130)	\$663,1					
	North Texas	\$341,302,508	\$238,326,569	\$18,707,279	(\$133,202)	(\$326,2					
	Northeast Texas	\$0	\$0	\$0	\$0	<u></u>					
	San Antonio	\$129,796,547	\$97,927,408	\$12,440,603	\$300,177	(\$105,5					
etna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$147,968,691	\$325,531,302	\$721,043,058	\$0						
etna Health Inc.	Consolidated	\$197,766,388	\$366,896,915	\$864,421,513	\$1,114,602,789	\$723,858,9					
	Austin	\$0	\$1,421,052	\$38,847,577	\$44,662,583	\$25,866,1					
	Corpus Christi	\$0	\$0	\$0	\$6,985,355	\$9,584,3					
	Dallas, Ft Worth	\$0	\$0	\$0	\$462,148,174	\$255,270,2					
	El Paso	\$0	\$0	\$0	\$13,830,667	\$12,585,9					
	Houston	\$187,671,032	\$327,857,276	\$683,685,266	\$487,394,389	\$363,004,8					
	San Antonio	\$10,095,356	\$37,618,587	\$141,888,670	\$99,581,621	\$57,547,5					
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$6,532,619	\$0	\$0	\$0						
	Austin,San Anto	\$2,441,239	\$0	\$0	\$0						
	Dallas	\$1,069,390	\$0	\$0	\$0						
	El Paso	\$2,952,090	\$0	\$0	\$0						
	Houston	\$69,899	\$0	\$0	\$0						
merigroup Texas, Inc.	Consolidated	\$132,763,285	\$229,976,542	\$312,910,032	\$437,211,755	\$482,847,7					
	Dallas	\$7,540,474	\$41,950,936	\$64,342,254	\$81,720,399	\$96,800,2					
	Ft Worth	\$35,071,085	\$68,475,712	\$82,425,872	\$112,870,963	\$136,361,3					
	Houston	\$90,151,726	\$119,549,895	\$166,141,906	\$242,620,394	\$249,686,					
mcare Health Plans of Texas, Inc.	Consolidated	\$70,078,335	\$83,779,832	\$106,940,369	\$155,484,185						
	Austin,San Anto	\$0	\$1,616,669	\$1,349,479	\$1,094,267						
	Dallas	\$1,829,317	\$7,059,714	\$4,080,516	\$22,142,508						
	El Paso	\$0	\$4,236,036	\$4,429,906	\$2,948,416						
	Houston	\$68,249,018	\$70,867,413	\$97,080,468	\$129,298,991						
	Contiguous	\$0	\$0	\$0	\$0						
mil International (Texas), Inc.	Austin*	\$12,772,782	\$18,492,117	\$39,993,385	\$62,568,714	\$55,427,0					
gna Healthcare of Texas, Inc.	Consolidated	\$718,187,299	\$893,898,438	\$1,022,715,360	\$413,216,195	\$391,274,					
	Dallas	\$332,157,676	\$457,606,500	\$543,738,804	\$213,140,840	\$232,664,0					
	Houston	\$386,029,623	\$436,291,938	\$478,857,666	\$200,075,355	\$158,610,8					
ommunity First Health Plans, Inc.	San Antonio*	\$38,266,321	\$55,926,346	\$93,253,170	\$140,440,346	\$137,025,					
ommunity Health Choice, Inc.	Houston*	\$36,268,563	\$22,195,094	\$18,502,878	\$47,138,248	\$83,854,8					
omprehensive Health Services of Tx, IncReceiversh	San Antonio*	\$0	\$0	\$0	\$0						
ook Children's Health Plan	Dallas*	\$172,303	\$7,138,785	\$33,849,067	\$31,272,153	\$29,328,					
riscoll Children's Health Plan	Corpus Christi*	\$0	\$3,111,577	\$13,363,919	\$15,054,179	\$13,077,2					
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$12,002,225	\$32,322,451	\$39,159,0					
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$103,228,266	\$139,307,3					
reat-West Healthcare of Texas, Inc.	Consolidated	\$47,515,803	\$69,702,551	\$8,755,355	\$6,456,448	\$4,317,4					
	Austin	\$6,218,767	\$14,372,583	\$1,973,817	\$1,369,292	\$602,					
	Dallas	\$17,761,427	\$27,243,227	\$3,060,004	\$2,420,205	\$1,953,					
	Houston	\$23,535,609	\$28,472,323	\$3,721,535	\$2,666,949	\$1,761,					
arris Methodist Texas Health Plan, IncCanceled 07/03/	Dallas*	\$636,736,169	\$0	\$0	\$0						
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$44,652,549	\$5,129,927	\$188,902	\$0						
ealthplan of Texas, Inc.	Tyler*	\$16,306,649	\$16,520,177	\$13,214,198	\$11,310,219	\$4,607,					
althsource North Texas, IncCanceled 08/18/00	Dallas, Ft W*	\$0	\$0	\$0	\$0						
althspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$169,883,180	\$165,261,					
	Houston	\$0	\$0	\$0	\$7,882,706	\$20,621,					
umana Health Plan of Texas, Inc.	Consolidated	\$742,601,966	\$1,000,551,147	\$501,298,584	\$582,152,481	\$615,388,					
	Austin	\$194,428,091	\$192,007,921	\$76,227,343	\$83,495,446	\$83,889,					
	Corpus Christi	\$78,479,913	\$91,632,580	\$76,925,645	\$74,846,268	\$60,332,					
	Dallas	\$101,260,015	\$44,890,214	\$24,754,401	\$555,470						
	Houston	\$162,842,548	\$467,927,399	\$137,080,213	\$190,094,594	\$229,571,					
	San Antonio	\$205,591,399	\$204,093,034	\$186,310,982	\$233,160,704	\$241,596,					
	Shared Serv,Clo	\$0	\$0	\$0	\$0						
mana HMO Texas, IncCanceled 03/31/00	Consolidated	\$2,472,151	\$0	\$0	\$0						
	Corpus Christi	\$979,951	\$0	\$0	\$0						
	San Antonio	\$1,492,200	\$0	\$0	\$0						
	Shared Serv,Clo	\$0	\$0	\$0	\$0						
ser Foundation Health Plan of Texas-Canceled 12/12/0		(\$102,250)	\$0	\$0	\$0						
morial Sisters of Charity HMO, L.L.CCanceled 12/29/		\$224,498,915	\$0	\$0	\$0						
ercy Health Plans of Missouri, Inc.	Consolidated	\$209,828,712	\$249,764,532	\$375,586,145	\$502,832,389	\$531,551,					
	Laredo	\$8,632,559	\$14,457,087	\$19,421,469	\$22,316,223	\$20,845,					
etroWest Health Plan, Inc.	Dallas,Ft W*	\$2,813,912	\$7,904,786	\$10,283,365	\$13,372,116	\$19,254,					
acificare of Texas, Inc.	Consolidated	\$434,689,183	\$1,114,624,578	\$1,352,280,742	\$952,415,566	\$634,570,					
	Dallas	\$123,652,655	\$693,274,324	\$683,441,712	\$451,252,188	\$368,124,3					
	Houston	\$114,858,115	\$182,876,817	\$310,724,249	\$210,659,262	(\$2,655,1					
	Can Antonia	\$196,178,416	\$233,254,207	\$335,567,784	\$272,651,234	\$262,041,5					
	San Antonio	\$190,170,410	φz33,z34,z07	\$333,307,704	φZ1Z,001,204	φ202,041,0					

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION AL MEDICAL AND HOSPITAL EXPENSE

	TOTAL MEDICAL AND HOSPITAL EXPENSE									
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year				
Parkland Community Health Plan, Inc.	Northeast TX*	\$18,160,437	\$59,205,516	\$89,481,864	\$122,220,453	\$151,366,16				
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$170,184,483	\$0	\$0	\$0	\$				
	Central Texas North Texas	\$100,575,809 \$40,572,276	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$				
	Gulf Coast Texa	\$16,690,213	\$0 \$0	\$0 \$0	\$0 \$0	\$				
	South Texas	\$12,346,186	\$0	\$0	\$0	\$				
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$325,998	\$237,937	\$0	\$0	\$				
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	\$553,161,782 \$29,518,461	\$538,859,779 \$53,682,040	\$529,487,436 \$0	\$442,278,858 \$0	\$				
SO Health Service, LLC	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	\$				
tio Grande HMO, IncCanceled 09/06/01	Consolidated	\$314,742,109	\$297,272,646	\$0	\$0	\$				
	Austin	\$34,324,859	\$36,216,142	\$0 \$0	\$0 \$0	\$				
	Corpus Christi Dallas, Ft Worth	\$2,772,409 \$58,045,320	\$2,540,355 \$55,737,293	\$0 \$0	\$0 \$0	4				
	El Paso	\$19,940,077	\$16,173,609	\$0	\$0	9				
	Ft Worth	\$0	\$0	\$0	\$0	9				
	Houston Rio Grande Vall	\$145,380,545 \$555,932	\$131,642,683 \$567,082	\$0 \$0	\$0 \$0	5				
	San Antonio	\$18,068,881	\$19,615,526	\$0 \$0	\$0 \$0					
	Tyler	\$2,527,586	\$2,674,070	\$0	\$0	:				
	Abilene	\$8,380,179	\$7,892,677	\$0	\$0 ©0					
	Midland San Angelo	\$16,000,274 \$8,746,044	\$13,661,819 \$10,551,392	\$0 \$0	\$0 \$0					
cott & White Health Plan	Central TX*	\$245,040,756	\$263,167,875	\$301,344,965	\$357,013,923	\$380,744,71				
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$3,599,199	\$68,204,298	\$95,363,76				
	Beaumont	\$0 \$0	\$0 \$0	\$27,527 \$3,571,672	\$27,571,427 \$40,632,871	\$27,864,56				
eton Health Plan, Inc.	Houston Austin*	\$0 \$13,078,688	\$0 \$46,396,721	\$3,571,672 \$33,334,843	\$40,632,871 \$46,774,040	\$67,499,20 \$23,946,19				
HA, L.L.C.	Consolidated	\$163,768,877	\$138,212,872	\$131,014,258	\$149,846,636	\$176,886,38				
	Abilene	\$27,843,136	\$21,569,562	\$20,594,190	\$16,990,657	\$21,030,83				
	Amarillo Lubbock	\$49,994,115 \$54,051,381	\$44,075,277 \$37,903,662	\$27,730,300 \$45,237,110	\$32,582,298 \$62,101,186	\$40,223,19 \$75,040,48				
	Waco	\$31,880,244	\$34,664,371	\$37,452,659	\$38,172,496	\$40,591,8				
outhwest Texas HMO, Inc.	Consolidated	\$459,869,797	\$118,962,632	\$1,373,601,866	\$1,140,566,409	\$835,022,8				
	Abilene	\$0	\$0	\$9,005,727	\$7,780,538	\$2,969,12				
	Amarillo,Lubboo Austin	\$0 \$0	\$0 \$0	\$29,819,415 \$138,675,967	\$17,222,246 \$121,990,876	\$8,300,3 \$41,076,12				
	Beaumont,Lufki	\$0	\$0	\$28,413,542	\$28,795,158	\$18,296,0				
	Corpus Christi	\$0	\$0	\$33,532,771	\$27,982,057	\$5,288,21				
	Dallas, Ft Worth East Texas, Tyle	\$0 \$0	\$0 \$0	\$294,064,557 \$38,324,878	\$307,982,791 \$32,734,052	\$205,606,98 \$16,008,07				
	El Paso	\$0 \$0	\$0 \$0	\$11,103,177	\$11,604,930	\$5,969,38				
	Houston	\$0	\$0	\$738,664,583	\$527,782,292	\$494,749,94				
	Midland	\$0	\$0	\$3,849,374	\$1,981,999	\$1,078,7				
	Rio Grande Vall San Angelo	\$0 \$0	\$0 \$0	\$811,474 \$16,361,172	\$971,908 \$10,020,979	\$618,03 \$3,985,28				
	San Antonio	\$0 \$0	\$0	\$30,975,228	\$43,716,584	\$31,076,5				
uperior Healthplan, Inc.	Consolidated	\$311,494	\$29,717,216	\$76,879,788	\$96,102,343	\$163,023,3				
	Austin El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$40,302,411 \$41,105,357	\$85,816,8 \$40,676,0				
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$1,009,876	\$3,432,4				
	San Antonio	\$0	\$0	\$0	\$13,684,699	\$33,097,9				
exas Children's Health Plan, Inc.	Houston*	\$28,433,770	\$29,905,412	\$55,745,662	\$72,565,473	\$109,342,56				
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	\$839,774,439 \$58,675,523	\$389,147,697 \$82,173,026	\$0 \$0	\$0 \$0					
	Beaumont	\$51,403,622	(\$3,323,017)	\$0	\$0	Ş				
	Corpus Christi	\$37,984,172	\$11,540,502	\$0	\$0 \$0					
	Houston Lufkin	\$662,109,288 \$18,801,963	\$297,371,380 (\$699,601)	\$0 \$0	\$0 \$0					
	San Antonio	\$10,799,871	\$2,085,407	\$0 \$0	\$0 \$0					
exas Health Choice, L.C.	Consolidated	\$209,965,341	\$226,568,037	\$179,687,416	(\$8,869,546)	(\$1,843,9				
	Dallas	\$147,217,735	\$152,916,507	\$179,687,416	(\$8,869,546)	(\$1,843,9				
exas Healthspring I, LLC	Houston Houston*	\$62,747,606 \$0	\$73,651,530 \$0	\$0 \$0	\$0 \$0	\$67,357,4				
exas Universities Health Plan, IncCanceled 12/30/0		\$1,556,492	\$4,513,426	\$20,073,521	\$15,274,938	\$6,1				
	Amarillo,Lubboo	\$0	\$0	\$0	\$6,915,569	\$5,0				
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,430,572					
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0					
	San Antonio	\$0	\$0	\$0	\$6,928,797	\$1,1				
nicare Healthcare Plan of Texas, Inc. nited Healthcare of Texas, Inc.	Houston* Consolidated	\$88,543,917	\$199,225,232	\$144,538,102	\$115,415,615	\$77,410,9				
Inted nearthcare of rexas, Inc.	Austin,San Anto	\$380,385,785 \$77,058,227	\$491,480,143 \$107,900,294	\$468,340,122 \$98,979,632	\$448,476,242 \$85,293,613	\$308,818,2 \$53,322,0				
	Corpus Christi	\$35,864,628	\$0	\$00,573,052 \$0	\$0	ψ00,022,0				
	Dallas	\$136,487,230	\$197,719,552	\$214,791,185	\$221,482,966	\$157,880,52				
niversal Healthalan Inc. Consols 14004/04	Houston,Corpus	\$130,975,702	\$185,860,297 \$56,745	\$154,569,304	\$141,699,664	\$97,615,6				
niversal Healthplan, IncCanceled 12/21/01 SAble HMO, IncCanceled 08/08/00	Houston* Texarkana*	\$201,020 \$0	\$56,745 \$0	\$0 \$0	\$0 \$0					
TMB Health Plans, Inc.	Galveston*	\$98,402,057	\$125,456,412	\$96,450,764	\$40,142,749	\$34,697,63				
alley Baptist Health Plan, Inc.	Harlingen*	\$7,865,020	\$13,460,459	\$22,131,684	\$23,255,642	\$25,967,64				
(ista Health Plan, Inc.	Austin*	\$13,488,695	\$18,896,606	\$22,187,848	(\$1,937,471)	(\$133,16				
Velicare Health Plans of Texas-Canceled 04/15/03 Vest Texas Health Plans, L.CCanceled 05/01/01	Corpus Christi* Panhandle*	\$23,797,424 \$28,077,217	(\$528,211) \$28,357,364	\$518,061 \$0	\$0 \$0	9				
TOTAL FOR TX INDUSTRY		\$7,537,058,536	\$7,448,598,340	\$8,266,718,550	\$6,831,027,446	\$5,862,496,14				
TOTAL FOR TAINDOSTRI										

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION DTAL ADMIN & OTHER EXPENS

				DMIN & OTHER E		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Act Healthears Blan Inc	Consolidated	Year \$587,024,327	Year \$386,995,058	Year \$105,452,987	Year (\$17,283,815)	Year (\$8,981,263
Aet Healthcare Plan, Inc.	Austin	\$14,732,172	\$8,978,272	\$2,891,227	(\$731,507)	(\$8,981,263) (\$3,560)
	Corpus Christi	\$3,126,046	\$2,350,589	\$354,981	(\$64,493)	\$147
	El Paso	\$5,169,923	\$3,930,960	\$1,567,445	(\$5,644)	\$2,818
	Houston	\$50,005,999	\$36,462,589	\$5,205,801	(\$2,322,330)	\$31,530
	North Texas	\$54,309,364	\$35,934,715	\$4,282,005	(\$2,620,194)	(\$259,503
	Northeast Texas	\$0	\$0	\$0	\$0	\$C
	San Antonio	\$27,387,724	\$17,391,111	\$2,447,246	(\$793,099)	(\$11,630
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$30,135,457	\$50,698,973	\$94,610,374	\$0	\$C
Aetna Health Inc.	Consolidated	\$31,475,442	\$55,164,932	\$113,788,062	\$165,353,492	\$125,797,847
	Austin	\$0	\$259,737	\$4,487,019	\$6,180,436	\$4,582,484
	Corpus Christi	\$0	\$0	\$0	\$1,149,313	\$1,565,576
	Dallas, Ft Worth	\$0	\$0	\$0	\$68,256,268	\$45,743,690
	El Paso Houston	\$0 \$29.851.309	\$0 \$40.257.516	\$0 \$04 212 210	\$2,308,968 \$73,524,827	\$2,221,263
	San Antonio	\$1,624,133	\$49,257,516 \$5,647,679	\$94,212,219 \$15,088,825	\$13,933,680	\$61,352,202 \$10,332,632
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$2,654,062	\$0,047,079	\$13,000,023	\$0	\$10,332,032
Ancare Realth Flans of Texas, Inc Canceled 11/01/00	Austin,San Anto	\$991,823	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
	Dallas	\$434,470	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$1,199,371	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$28,398	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Consolidated	\$34,634,433	\$54,918,765	\$77,044,123	\$101,186,590	\$122,311,611
านการการการการการการการการการการการการการก	Dallas	\$3,046,021	\$11,153,098	\$17,542,991	\$20,398,006	\$23,826,659
	Ft Worth	\$9,531,167	\$12,950,582	\$20,341,607	\$21,548,238	\$30,644,328
	Houston	\$22,057,245	\$30,815,085	\$39,159,525	\$59,240,346	\$67,840,623
Amcare Health Plans of Texas, Inc.	Consolidated	\$24,198,119	\$22,980,692	\$16,207,829	\$21,067,354	\$0
	Austin,San Anto	\$0	\$528,436	\$222,212	\$142,763	\$0
	Dallas	\$4,024,054	\$2,307,586	\$648,397	\$2,865,941	\$0
	El Paso	\$0	\$1,384,620	\$680,616	\$384,662	\$0
	Houston Contiguous	\$20,174,065	\$18,760,050	\$14,656,605	\$17,673,987	\$0 \$0
Amil International (Taxaa) Ina	Austin*	\$0 \$2,721,057	\$0 \$3,242,800	\$0 \$4,649,495	\$0 \$6,525,363	\$6,560,697
Amil International (Texas), Inc. Cigna Healthcare of Texas, Inc.	Consolidated	\$18,317,265	\$29,483,210	\$55,701,182	\$161,110,816	\$158,503,436
olgha fleathcare of fexas, inc.	Dallas	\$9,338,585	\$13,097,824	\$26,217,307	\$85,353,444	\$86,631,404
	Houston	\$8,978,680	\$16,385,386	\$29,602,765	\$75,757,372	\$71,872,031
Community First Health Plans, Inc.	San Antonio*	\$8,148,093	\$9,299,364	\$12,753,339	\$12,226,316	\$13,773,219
Community Health Choice, Inc.	Houston*	\$6,304,926	\$5,361,081	\$3,609,496	\$5,846,404	\$8,189,737
Comprehensive Health Services of Tx, IncReceivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$146,403	\$1,384,821	\$4,247,727	\$5,045,565	\$4,859,409
Driscoll Children's Health Plan	Corpus Christi*	\$694,947	\$1,052,355	\$2,843,136	\$4,323,127	\$4,668,803
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$1,909,080	\$3,719,435	\$4,339,998
Evercare of Texas, LLC	Houston*	\$0	\$0	(\$48,795)	\$15,467,728	\$19,983,481
Great-West Healthcare of Texas, Inc.	Consolidated	\$12,898,738	\$18,825,989	\$14,252,010	\$11,709,566	\$7,332,227
	Austin Dallas	\$1,507,144 \$8,627,096	\$3,120,963 \$9,314,691	\$3,310,571 \$5,613,035	\$2,118,888 \$4,881,228	\$1,033,608 \$3,285,217
	Houston	\$2,764,498	\$6,034,550	\$5,328,405	\$4,709,447	\$3,013,402
Harris Methodist Texas Health Plan, IncCanceled 07/03		\$98,213,124	\$0,034,550	\$0,328,405	\$4,709,447	\$3,013,402 \$0
Healthfirst HMO. IncCanceled 05/17/02	Tyler*	\$6,633,658	\$2,008,060	\$50,646	\$0 \$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$1,759,019	\$4,598,410	\$4,418,568	\$4,123,300	\$4,626,422
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$33,303,784	\$32,357,985
	Houston	\$0	\$0	\$0	\$1,023,592	\$2,340,298
Humana Health Plan of Texas, Inc.	Consolidated	\$97,795,944	\$155,149,506	\$102,803,480	\$103,500,449	\$84,828,098
	Austin	\$25,377,387	\$26,725,347	\$15,941,059	\$16,732,795	\$13,209,210
	Corpus Christi	\$10,341,896	\$10,569,258	\$11,868,108	\$11,940,960	\$8,318,356
	Dallas	\$11,916,645	\$10,286,949	\$6,214,878	\$774,663	\$0
	Houston	\$20,948,717	\$68,304,166	\$35,991,644	\$38,335,712	\$33,053,810
	San Antonio	\$29,211,299	\$39,263,786	\$32,787,791	\$35,716,319	\$30,246,723
Humana HMO Tayaa Ina Caraalad 02/04/00	Shared Serv,Cle	\$0 \$400,100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated Corpus Christi	\$490,109 \$158,906	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
	San Antonio	\$331,203	\$0 \$0	\$0 \$0	\$0 \$0	\$C
	Shared Serv,Clo	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
Kaiser Foundation Health Plan of Texas-Canceled 12/12/		\$3,378,383	\$1,212,705	\$0 \$0	\$0 \$0	\$0
		\$41,974,181	\$0	\$0	\$0	\$C
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/			\$30,442,124	\$29,959,443	\$37,699,256	\$38,621,597
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/ Mercy Health Plans of Missouri, Inc.	Consolidated	\$27,913,545				
	Consolidated Laredo	\$27,913,545 \$1,681,999	\$2,446,572	\$3,157,706	\$3,197,541	\$3,642,627
				\$3,157,706 \$1,679,814	\$3,197,541 \$2,308,717	
Mercy Health Plans of Missouri, Inc.	Laredo	\$1,681,999	\$2,446,572			\$3,065,698
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Laredo Dallas,Ft W* Consolidated Dallas	\$1,681,999 \$513,510 \$67,248,120 \$18,253,723	\$2,446,572 \$1,494,308 \$173,440,425 \$112,148,272	\$1,679,814 \$152,549,029 \$76,039,861	\$2,308,717 \$103,071,874 \$49,444,130	\$3,065,698 \$82,802,384 \$49,596,403
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Laredo Dallas,Ft W* Consolidated Dallas Houston	\$1,681,999 \$513,510 \$67,248,120 \$18,253,723 \$17,807,992	\$2,446,572 \$1,494,308 \$173,440,425 \$112,148,272 \$24,505,968	\$1,679,814 \$152,549,029 \$76,039,861 \$34,164,374	\$2,308,717 \$103,071,874 \$49,444,130 \$19,230,049	\$3,065,698 \$82,802,384 \$49,596,403 \$600,801
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Laredo Dallas,Ft W* Consolidated Dallas	\$1,681,999 \$513,510 \$67,248,120 \$18,253,723	\$2,446,572 \$1,494,308 \$173,440,425 \$112,148,272	\$1,679,814 \$152,549,029 \$76,039,861	\$2,308,717 \$103,071,874 \$49,444,130	\$3,642,627 \$3,065,698 \$82,802,384 \$49,596,403 \$600,801 \$31,942,458 \$662,722

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENS

				DMIN & OTHER E		
BASIC SERVICE HMO's	DIVISION	12/99 Xaar	12/00 Xaar	12/01 Year	12/02 Xoor	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year \$2,741,310	Year \$8,902,183	\$12,199,393	Year \$20,642,692	Year \$20,755,187
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$30,705,824	\$0	\$0	\$0	\$(
	Central Texas	\$17,973,276	\$0	\$0	\$0	\$(
	North Texas Gulf Coast Texa	\$7,365,890 \$3,026,608	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
	South Texas	\$2,340,050	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$125,203	\$128,424	\$0	\$0	\$0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$87,061,016	\$75,189,804	\$66,685,942	\$47,865,197	\$(
PSO Health Service, LLC	El Paso	\$6,213,003	\$4,646,089	\$0 \$0	\$0 \$473,147	\$0 \$322,178
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	\$0 \$48,564,746	\$0 \$53,713,984	\$0 \$0	\$473,147	\$322,176
	Austin	\$6,388,357	\$5,871,032	\$0	\$0	\$0
	Corpus Christi	\$523,498	\$488,944	\$0	\$0	\$(
	Dallas, Ft Worth El Paso	\$9,140,656 \$4,427,278	\$10,050,969	\$0 \$0	\$0 \$0	\$( \$(
	Ft Worth	\$4,427,278	\$3,100,419 \$0	\$0 \$0	\$0 \$0	\$( \$(
	Houston	\$19,909,189	\$24,974,490	\$0	\$0	\$(
	Rio Grande Val	\$156,485	\$184,122	\$0	\$0	\$(
	San Antonio Tyler	\$3,699,532 \$329,283	\$3,718,032 \$327,818	\$0 \$0	\$0 \$0	\$( \$(
	Abilene	\$1,066,739	\$1,091,305	\$0 \$0	\$0 \$0	\$( \$(
	Midland	\$1,749,955	\$2,241,705	\$0 \$0	\$0	\$0
	San Angelo	\$1,173,774	\$1,665,149	\$0	\$0	\$(
Scott & White Health Plan	Central TX*	\$20,998,666	\$26,485,316	\$27,437,768	\$48,121,394	\$42,997,163
SelectCare of Texas, L.L.C.	Consolidated Beaumont	\$0 \$0	\$7,044 \$916	\$705,805 \$7,427	\$9,965,349 \$4,039,902	\$15,726,662 \$4,467,058
	Houston	\$0 \$0	\$6,128	\$698,378	\$5,925,447	\$4,467,056
Seton Health Plan, Inc.	Austin*	\$3,475,335	\$5,649,960	\$7,754,748	\$8,935,354	\$7,282,024
SHA, L.L.C.	Consolidated	\$29,734,060	\$31,103,015	\$25,611,204	\$23,891,359	\$24,681,884
	Abilene Amarillo	\$5,077,286 \$8,826,915	\$4,790,421 \$8,392,512	\$3,816,888 \$4,697,181	\$3,621,332 \$4,044,423	\$3,083,317 \$5,455,771
	Lubbock	\$9,637,648	\$10,496,754	\$10,186,155	\$10,301,692	\$11,063,746
	Waco	\$6,192,211	\$7,423,337	\$6,910,979	\$5,923,914	\$5,079,050
Southwest Texas HMO, Inc.	Consolidated	\$61,645,471	\$35,643,536	\$179,076,806	\$186,190,189	\$145,829,189
	Abilene Amarillo,Lubboo	\$0 \$0	\$0 \$0	\$1,539,852 \$8,483,161	\$1,054,630 \$5,515,388	\$646,000 \$3,962,536
	Austin	\$0 \$0	\$0 \$0	\$24,816,831	\$22,853,027	\$9,316,511
	Beaumont,Lufki	\$0	\$0	\$3,490,125	\$3,839,689	\$3,269,548
	Corpus Christi	\$0	\$0	\$5,479,208	\$4,399,015	\$775,743
	Dallas, Ft Worth East Texas, Tyle	\$0 \$0	\$0 \$0	\$40,428,907 \$4,347,500	\$42,288,242 \$3,980,416	\$38,450,144 \$2,662,430
	El Paso	\$0 \$0	\$0 \$0	\$2,628,355	\$2,150,421	\$1,365,901
	Houston	\$0	\$0	\$77,029,219	\$90,922,685	\$77,825,602
	Midland	\$0	\$0	\$912,270	\$476,826	\$223,089
	Rio Grande Val San Angelo	\$0 \$0	\$0 \$0	\$209,027 \$2,418,118	\$198,776 \$1,528,140	\$163,022 \$705,883
	San Antonio	\$0 \$0	\$0 \$0	\$7,294,234	\$6,982,933	\$6,462,780
Superior Healthplan, Inc.	Consolidated	\$467,073	\$5,352,564	\$11,166,245	\$14,545,770	\$31,356,455
	Austin	\$0 \$0	\$0	\$0	\$5,861,196	\$14,695,648
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$6,353,835 \$158,760	\$7,912,675 \$1,280,090
	San Antonio	\$0 \$0	\$0	\$0 \$0	\$2,171,979	\$7,468,042
Texas Children's Health Plan, Inc.	Houston*	\$5,776,526	\$6,279,402	\$9,874,568	\$13,632,818	\$20,734,497
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$92,925,445	\$62,837,715	\$0	\$0	\$0
	Austin Beaumont	\$5,975,159 \$4,006,877	\$10,275,714 \$1,296,094	\$0 \$0	\$0 \$0	\$( \$(
	Corpus Christi	\$3,301,118	\$3,114,174	\$0 \$0	\$0 \$0	\$0
	Houston	\$77,006,207	\$47,582,676	\$0	\$0	\$0
	Lufkin	\$1,459,545 \$1,176,530	(\$30,379)	\$0 \$0	\$0 \$0	\$(
Texas Health Choice, L.C.	San Antonio Consolidated	\$1,176,539 \$55,627,684	\$599,436 \$170,530,561	\$0 \$32,894,471	\$0 \$14,905,382	\$( \$2,065,960
	Dallas	\$43,925,822	\$161,593,602	\$32,894,471	\$14,905,382	\$2,065,960
	Houston	\$11,701,862	\$8,936,959	\$0	\$0	\$(
Texas Healthspring I, LLC	Houston*	\$0 \$0,182,022	\$0 \$0.264.859	\$0 \$8,706,506	\$0	\$10,520,414
Texas Universities Health Plan, IncCanceled 12/30/0	3 Consolidated Amarillo,Lubboo	\$9,182,922 \$0	\$9,364,858 \$0	\$8,706,596 \$0	\$3,818,749 \$1,600,612	\$468,956 \$229,562
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$438,523	\$(
	Lubbock	\$0 80	\$0 ©0	\$0 \$0	\$0 \$1 770 614	\$(
Unicare Healthcare Plan of Texas, Inc.	San Antonio Houston*	\$0 \$20,349,396	\$0 \$30,722,225	\$0 (\$2,224,144)	\$1,779,614 \$17,058,972	\$239,394 \$12,194,600
United Healthcare of Texas, Inc.	Consolidated	\$84,054,261	\$113,848,504	\$107,505,267	\$100,379,847	\$68,254,64
······································	Austin,San Anto	\$16,419,946	\$24,326,735	\$22,407,457	\$17,454,045	\$12,122,02
	Corpus Christi	\$5,824,278	\$0	\$0	\$0	\$
	Dallas Houston,Corpus	\$33,432,519 \$28,377,520	\$46,959,138 \$42,562,630	\$50,347,829 \$34,749,978	\$51,043,269 \$31,882,533	\$35,584,059 \$20,548,55
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$20,377,520	\$166,308	\$34,749,978	\$31,002,000	\$20,546,55
JSAble HMO, IncCanceled 08/08/00	Texarkana*	\$85,801	\$0	\$0 \$0	\$0	\$
JTMB Health Plans, Inc.	Galveston*	\$28,912,365	\$27,696,858	\$20,211,322	\$8,563,511	\$9,273,39
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen*	\$2,517,194	\$3,491,917	\$5,672,213	\$6,086,994 \$1,251,774	\$5,763,72
Vista Health Plan, Inc. Nellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	\$2,334,339 \$4,568,422	\$2,632,453 \$1,494,808	\$2,014,462 \$719,924	\$1,251,774 \$0	\$913,12 \$
West Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$7,175,434	\$7,258,082	\$0	\$0	\$
TOTAL FOR TX INDUSTRY		\$1,165,140,105	\$1,305,767,009	\$1,132,301,653	\$1,202,733,263	\$1,076,525,840
TOTAL FOR U.S. INDUSTRY		\$1,704,512,763	\$1,686,253,098	\$1,314,493,614	\$1,306,633,819	\$1,132,781,43

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TOTAL EXPENSES

	TOTAL EXPENSES								
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03			
Act Haalthaara Blan, Inc.	Consolidated	Year \$4,099,834,880	Year	Year \$1,018,685,773	Year \$6,976,391	Year (\$13,754,03			
Aet Healthcare Plan, Inc.	Austin	\$4,099,834,880	\$3,087,231,371 \$67,214,788	\$1,018,685,773	(\$1,316,421)	(\$13,754,03) (\$216,03)			
	Corpus Christi	\$21,130,594	\$18,174,181	\$4,078,420	(\$1,310,421) (\$62,287)	(\$52,43			
	El Paso	\$33,662,052	\$29,421,633	\$13,887,017	\$156,880	(\$212,02			
	Houston	\$345,505,250	\$280,024,194	\$36,303,916	(\$4,538,460)	\$694,64			
	North Texas	\$395,611,872	\$274,261,284	\$22,989,284	(\$4,338,400)	(\$585,74			
	Northeast Texas	\$033,011,072	\$0	\$0	(\$2,735,550)	(\$505,7			
	San Antonio	\$157,184,271	\$115,318,519	\$14,887,849	(\$492,922)	(\$117,14			
etna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$178,104,148	\$376,230,275	\$815,653,432	(\$432,322)	(\$117,1			
Netna Health Inc.	Consolidated	\$229,241,830	\$422,061,847	\$978,209,575	\$1,279,956,281	\$849,656,8			
	Austin	\$0	\$1,680,789	\$43,334,596	\$50,843,019	\$30,448,5			
	Corpus Christi	\$0 \$0	\$0 \$0	φ <del>-</del> 3,33-,330 \$0	\$8,134,668	\$11,149,9			
	Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$530,404,442	\$301,013,9			
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$16,139,635	\$14,807,2			
	Houston	\$217,522,341	\$377,114,792	\$777,897,485	\$560,919,216	\$424,357,0			
	San Antonio	\$11,719,489	\$43,266,266	\$156,977,495	\$113,515,301	\$67,880,1			
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$9,186,681	\$0	\$0	\$0	<i>Q</i> 01,000,1			
	Austin,San Anto	\$3,433,062	\$0 \$0	\$0 \$0	\$0 \$0				
	Dallas	\$1,503,860	\$0 \$0	\$0 \$0	\$0 \$0				
	El Paso	\$4,151,461	\$0 \$0	\$0 \$0	\$0 \$0				
	Houston	\$98,297	\$0 \$0	\$0 \$0	\$0 \$0				
merigroup Texas, Inc.	Consolidated	\$167,397,718	\$284,895,308	\$389,954,155	\$538,398,345	\$605,159,3			
	Dallas	\$10,586,495	\$53,104,034	\$81,885,245	\$102,118,405	\$120,626,9			
	Ft Worth	\$44,602,252	\$81,426,294	\$102,767,479	\$134,419,201	\$167,005,6			
	Houston	\$112,208,971	\$150,364,980	\$205,301,431	\$301,860,740	\$317,526,7			
mcare Health Plans of Texas, Inc.	Consolidated	\$94,276,454	\$106,760,524	\$123,148,198	\$176,551,539	ψυτι,υ20,1			
	Austin,San Anto	\$0	\$2,145,105	\$1,571,691	\$1,237,030				
	Dallas	\$5,853,371	\$9,367,300	\$4,728,913	\$25,008,449				
	El Paso	\$0,000,071 \$0	\$5,620,656	\$5,110,522	\$3,333,078				
	Houston	\$88,423,083	\$89,627,463	\$111,737,073	\$146,972,978				
	Contiguous	\$00,420,000	\$03,027,405 \$0	\$0 \$0	\$0				
mil International (Texas), Inc.	Austin*	\$15,493,839	\$21,734,917	\$44,642,880	\$69,094,077	\$61,987,7			
igna Healthcare of Texas, Inc.	Consolidated	\$736,504,564	\$923,381,648	\$1,078,416,542	\$574,327,011	\$549,778,3			
	Dallas	\$341,496,261	\$470,704,324	\$569,956,111	\$298,494,284	\$319,295,4			
	Houston	\$395,008,303	\$452,677,324	\$508,460,431	\$275,832,727	\$230,482,8			
community First Health Plans, Inc.	San Antonio*	\$46,414,414	\$65,225,710	\$106,006,509	\$152,666,662	\$150,798,9			
Community Health Choice, Inc.	Houston*	\$42,573,489	\$27,556,175	\$100,000,509	\$52,984,652	\$92,044,5			
omprehensive Health Services of Tx, IncReceiversh		\$0	\$27,530,175	\$22,112,374	\$52,964,052	\$92,044,0			
cook Children's Health Plan	Dallas*	\$318,706	\$8,523,606	\$38,096,794		\$34,188,1			
Driscoll Children's Health Plan					\$36,317,718				
Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$694,947 \$0	\$4,163,932 \$0	\$16,207,055 \$13,911,305	\$19,377,306	\$17,746,0 \$43,499,0			
vercare of Texas, LLC			\$0 \$0		\$36,041,886				
Great-West Healthcare of Texas, Inc.	Houston*	\$0 \$60,414,541		(\$48,795)	\$118,695,994	\$159,290,8			
neat-west neathcare of rexas, inc.	Consolidated	\$60,414,541	\$88,528,540	\$23,007,365	\$18,166,014	\$11,649,6			
	Austin	\$7,725,911	\$17,493,546	\$5,284,388	\$3,488,180	\$1,635,8			
	Dallas	\$26,388,523	\$36,557,918	\$8,673,039	\$7,301,433	\$5,238,5			
	Houston	\$26,300,107	\$34,506,873	\$9,049,940	\$7,376,396	\$4,775,3			
arris Methodist Texas Health Plan, IncCanceled 07/03/		\$734,949,293	\$0	\$0	\$0				
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$51,286,207	\$7,137,987	\$239,548	\$0				
lealthplan of Texas, Inc.	Tyler*	\$18,065,668	\$21,118,587	\$17,632,766	\$15,433,519	\$9,233,4			
ealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$202,186,064	¢107 610 2			
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0 \$0	\$0	\$203,186,964	\$197,619,2			
lumono Hoolth Plan of Taylog Inc	Houston	\$0	\$0 \$1 155 700 653	\$0 \$604 102 064	\$8,906,298	\$22,961,7			
lumana Health Plan of Texas, Inc.	Consolidated	\$840,397,910	\$1,155,700,653	\$604,102,064	\$685,652,930 \$100,338,341	\$700,216,9			
	Austin	\$219,805,478 \$88,821,809	\$218,733,268 \$102,201,838	\$92,168,403 \$88,793,754	\$100,228,241	\$97,098,3 \$68,650,6			
	Corpus Christi		\$102,201,838		\$86,787,228	\$00,000,0			
	Dallas	\$113,176,660	\$55,177,163	\$30,969,279	\$1,330,133	¢000.004.0			
	Houston	\$183,791,265	\$536,231,565 \$243,356,820	\$173,071,856	\$228,430,306	\$262,624,8			
	San Antonio	\$234,802,698		\$219,098,772	\$268,877,022	\$271,843,1			
umana HMO Tayaa Ina Conseled 02/24/00	Shared Serv,Clo Consolidated	\$0 \$2,962,260	\$0 \$0	\$0 \$0	\$0 \$0				
umana HMO Texas, IncCanceled 03/31/00	Corpus Christi	\$2,962,260 \$1,138,857	\$0 \$0	\$0 \$0	\$0 \$0				
		\$1,138,857	\$0 \$0						
	San Antonio	\$1,823,403		\$0 \$0	\$0 \$0				
aiser Foundation Health Plan of Texas-Canceled 12/12/0	Shared Serv,Clo	\$0 \$3 276 133	\$0 \$1 212 705	\$0 \$0	\$0 \$0				
		\$3,276,133	\$1,212,705	\$0 \$0	\$0 \$0				
emorial Sisters of Charity HMO, L.L.CCanceled 12/29/		\$266,473,096	\$0	\$0 \$405 545 598	\$0 \$540.531.645	\$E70 470 0			
lercy Health Plans of Missouri, Inc.	Consolidated	\$237,742,257	\$280,206,656	\$405,545,588	\$540,531,645	\$570,173,3			
Antro Went Lingth Dien In-	Laredo	\$10,314,558	\$16,903,659	\$22,579,175	\$25,513,764	\$24,488,5			
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$3,327,422	\$9,399,093	\$11,963,179	\$15,680,833	\$22,320,5			
Pacificare of Texas, Inc.	Consolidated	\$501,937,303	\$1,288,065,003	\$1,504,829,771	\$1,055,487,440	\$717,372,9			
	Dallas	\$141,906,378	\$805,422,596	\$759,481,573	\$500,696,318	\$417,720,7			
	Houston	\$132,666,107	\$207,382,785	\$344,888,623	\$229,889,311	(\$2,054,3			
	San Antonio	\$227,364,820	\$269,940,401	\$375,236,546	\$305,160,979	\$293,984,04			
	Austin	\$0	\$5,319,221	\$25,223,031	\$19,740,829	\$7,722,4			

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TOTAL EXPENSES

				TOTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$20,901,747	\$68,107,699	\$101,681,257	\$142,863,145	\$172,121,35
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$200,890,307	\$0	\$0	\$0	\$
	Central Texas	\$118,549,085	\$0	\$0	\$0	\$
	North Texas Gulf Coast Texa	\$47,938,166 \$19,716,821	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	South Texas	\$19,716,821 \$14,686,236	\$0 \$0	\$0 \$0	\$0 \$0	ۍ \$
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$451,201	\$366,361	\$0	\$0	\$
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$640,222,798	\$614,049,583	\$596,173,378	\$490,144,055	\$
	El Paso	\$35,731,464	\$58,328,129	\$0	\$0	\$
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$473,147	\$322,17
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	\$363,306,855 \$40,713,216	\$350,986,630 \$42,087,174	\$0 \$0	\$0 \$0	\$
	Corpus Christi	\$3,295,907	\$3,029,299	\$0 \$0	\$0 \$0	4 5
	Dallas,Ft Worth	\$67,185,976	\$65,788,262	\$0	\$0 \$0	9
	El Paso	\$24,367,355	\$19,274,028	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	9
	Houston	\$165,289,734	\$156,617,173	\$0	\$0	9
	Rio Grande Vall San Antonio	\$712,417 \$21,768,413	\$751,204 \$23,333,558	\$0 \$0	\$0 \$0	5
	Tyler	\$2,856,869	\$3,001,888	\$0 \$0	\$0 \$0	9
	Abilene	\$9,446,918	\$8,983,982	\$0 \$0	\$0 \$0	
	Midland	\$17,750,229	\$15,903,524	\$0	\$0	5
	San Angelo	\$9,919,818	\$12,216,541	\$0	\$0	Ş
Scott & White Health Plan	Central TX*	\$266,039,422	\$289,653,191	\$328,782,733	\$405,135,317	\$423,741,87
SelectCare of Texas, L.L.C.	Consolidated Beaumont	\$0 \$0	\$7,044 \$916	\$4,305,004 \$34,954	\$78,169,647 \$31,611,329	\$111,090,42 \$32,331,62
	Houston	\$0 \$0	\$916 \$6,128	\$34,954 \$4,270,050	\$31,611,329 \$46,558,318	\$32,331,62
eton Health Plan, Inc.	Austin*	\$16,554,023	\$52,046,681	\$41,089,591	\$55,709,394	\$31,228,2
SHA, L.L.C.	Consolidated	\$193,502,937	\$169,315,886	\$156,625,462	\$173,737,995	\$201,568,20
	Abilene	\$32,920,422	\$26,359,983	\$24,411,078	\$20,611,989	\$24,114,1
	Amarillo	\$58,821,030	\$52,467,789	\$32,427,481	\$36,626,720	\$45,678,9
	Lubbock Waco	\$63,689,029 \$38,072,455	\$48,400,416 \$42,087,708	\$55,423,265 \$44,363,638	\$72,402,878 \$44,096,409	\$86,104,2 \$45,670,9
Southwest Texas HMO, Inc.	Consolidated	\$521,515,268	\$154,606,168	\$1,552,678,672	\$1,326,756,598	\$980,852,0
	Abilene	\$0	\$0	\$10,545,579	\$8,835,168	\$3,615,12
	Amarillo,Lubboo	\$0	\$0	\$38,302,576	\$22,737,634	\$12,262,8
	Austin	\$0	\$0	\$163,492,798	\$144,843,903	\$50,392,6
	Beaumont,Lufki	\$0	\$0	\$31,903,667	\$32,634,847	\$21,565,60
	Corpus Christi	\$0 \$0	\$0 \$0	\$39,011,979	\$32,381,072	\$6,063,9
	Dallas, Ft Worth East Texas, Tyle	\$0 \$0	\$0 \$0	\$334,493,464 \$42,672,378	\$350,271,033 \$36,714,468	\$244,057,13 \$18,670,50
	El Paso	\$0 \$0	\$0 \$0	\$13,731,532	\$13,755,351	\$7,335,28
	Houston	\$0	\$0	\$815,693,802	\$618,704,977	\$572,575,54
	Midland	\$0	\$0	\$4,761,644	\$2,458,825	\$1,301,80
	Rio Grande Vall	\$0	\$0	\$1,020,501	\$1,170,684	\$781,0
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$18,779,290 \$38,269,462	\$11,549,119 \$50,699,516	\$4,691,10
Superior Healthplan, Inc.	Consolidated	\$778,567	\$35,069,780	\$88,046,033	\$110,648,113	\$37,539,3 \$194,379,7
	Austin	\$0	\$0	\$0	\$46,163,607	\$100,512,4
	El Paso	\$0	\$0	\$0	\$47,459,192	\$48,588,68
	Lubbock	\$0	\$0	\$0	\$1,168,636	\$4,712,58
	San Antonio	\$0	\$0	\$0	\$15,856,678	\$40,566,0
exas Children's Health Plan, Inc.	Houston* Consolidated	\$34,210,296 \$932,699,884	\$36,184,814 \$451,985,412	\$65,620,230 \$0	\$86,198,291 \$0	\$130,077,06
exas Guir Coast HMO, IncCanceled 09/06/01	Austin	\$64,650,682	\$92,448,740	\$0	\$0 \$0	
	Beaumont	\$55,410,499	(\$2,026,923)	\$0 \$0	\$0 \$0	
	Corpus Christi	\$41,285,290	\$14,654,676	\$0	\$0	
	Houston	\$739,115,495	\$344,954,056	\$0	\$0	
	Lufkin Son Antonio	\$20,261,508	(\$729,980)	\$0 \$0	\$0 \$0	
exas Health Choice, L.C.	San Antonio Consolidated	\$11,976,410 \$265,593,025	\$2,684,843 \$397,098,598	\$0 \$212,581,887	\$0 \$6,035,836	\$222,0
SAAS HEALLI CHUICE, L.C.	Dallas	\$265,593,025 \$191,143,557	\$397,098,598	\$212,581,887	\$6,035,836	\$222,0
	Houston	\$74,449,468	\$82,588,489	\$0	\$0	<i><b>Q</b>LLL,0</i>
exas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$77,877,9
exas Universities Health Plan, IncCanceled 12/30/0		\$10,739,414	\$13,878,284	\$28,780,116	\$19,093,687	\$475,0
	Amarillo,Lubboo	\$0	\$0	\$0	\$8,516,181	\$234,5
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,869,095	
	Lubbock	\$0 \$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$8,708,411	\$240,5
Inicare Healthcare Plan of Texas, Inc.	Houston*	\$108,893,313	\$229,947,457	\$142,313,958	\$132,474,587	\$89,605,5
Inited Healthcare of Texas, Inc.	Consolidated	\$464,440,046	\$605,328,647	\$575,845,389	\$548,856,089	\$377,072,9
	Austin,San Anto	\$93,478,172 \$41,688,006	\$132,227,029	\$121,387,089 \$0	\$102,747,658 \$0	\$65,444,0
	Corpus Christi Dallas	\$41,688,906 \$169,919,749	\$0 \$244,678,690	\$0 \$265,139,014	\$0 \$272,526,235	\$193,464,5
	Houston,Corpus	\$159,353,221	\$228,422,927	\$189,319,282	\$272,526,235 \$173,582,197	\$193,464,5
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$412,427	\$223,053	\$0	\$0	φ110,104,2
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$85,801	\$0	\$0	\$0	
ITMB Health Plans, Inc.	Galveston*	\$127,314,422	\$153,153,270	\$116,662,086	\$48,706,260	\$43,971,0
/alley Baptist Health Plan, Inc.	Harlingen*	\$10,382,214	\$16,952,376	\$27,803,897	\$29,342,636	\$31,731,3
/ista Health Plan, Inc.	Austin*	\$15,823,034	\$21,529,059	\$24,202,310	(\$685,697)	\$779,9
Velicare Health Plans of Texas-Canceled 04/15/03 Vest Texas Health Plans, L.CCanceled 05/01/01	Corpus Christi* Panhandle*	\$28,365,846 \$35,252,651	\$966,597 \$35,615,446	\$1,237,985 \$0	\$0 \$0	
TOTAL FOR TX INDUSTRY	. annandio	\$8,702,198,640	\$8,754,365,349	\$9,399,020,204	\$8,033,760,709	\$6,939,021,99
		+=,. ==,.00,0+0	\$11,876,206,572	\$11,276,746,066	\$9,249,186,308	+-,-30,021,00

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION NET INCOME BEFORE TAXES

	2003 ANNUAL INFORMATION NET INCOME BEFORE TAXES								
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03			
Aet Healthcare Plan, Inc.	Consolidated	Year (\$301,420,916)	Year (\$193,059,378)	Year (\$31,959,095)	Year \$25,128,496	Year \$14,574,4			
	Austin	(\$8,939,229)	(\$505,388)	\$299,499	\$1,320,156	\$218,8			
	Corpus Christi	(\$4,246,861)	(\$4,440,653)	\$364,582	\$67,355	\$52,4			
	El Paso	(\$4,489,755)	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,0			
	Houston	(\$16,266,016)	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,7			
	North Texas	(\$67,295,967)	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,4			
	Northeast Texas	\$0	\$0	\$0	\$0	\$44,1			
etna Health of North TX, Inc Canceled 12/31/02	San Antonio Dallas, Ft W*	(\$13,992,578) \$253,391	(\$6,227,979) (\$10,026,305)	\$462,851 (\$99,083,622)	\$405,936 \$0	<b>ֆ44</b> , I			
etna Health Inc.	Consolidated	(\$3,866,442)	(\$26,222,114)	(\$82,156,748)	\$12,910,964	\$104,712,7			
	Austin	\$0	\$173,834	\$858,521	(\$2,523,572)	\$4,655,4			
	Corpus Christi	\$0	\$0	\$0	\$850,810	\$843,1			
	Dallas, Ft Worth	\$0	\$0	\$0	\$3,344,116	\$40,103,0			
	El Paso	\$0	\$0	\$0	\$1,912,176	\$2,208,7			
	Houston San Antonio	(\$3,707,347) (\$159,095)	(\$23,456,306) (\$2,939,642)	(\$72,659,489) (\$10,355,781)	\$13,907,410 (\$4,579,976)	\$45,629,7 \$11,272,6			
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$2,728,957	(\$2,939,042)	\$0	(\$4,379,970)	φ11,272,0			
incare ricaliti rians of rexas, inc.º Cancelea riveriou	Austin,San Anto	\$1,019,812	\$0 \$0	\$0 \$0	\$0				
	Dallas	\$446,730	\$0	\$0	\$0				
	El Paso	\$1,233,216	\$0	\$0	\$0				
	Houston	\$29,200	\$0	\$0	\$0				
merigroup Texas, Inc.	Consolidated	\$8,096,277	\$5,584,880	\$8,331,704	\$10,462,860	\$13,455,2			
	Dallas Ft Worth	(\$2,314,196)	\$4,245,345 (\$117,050)	\$878,448 \$2,378,006	\$4,293,863 \$1,143,002	\$3,274,8 \$2,335,3			
	Houston	\$2,189,656 \$8,220,817	(\$117,950) \$1,457,485	\$5,075,250	\$1,143,902 \$5,025,094	\$2,335, \$7,845,			
mcare Health Plans of Texas, Inc.	Consolidated	(\$12,528,681)	(\$13,982,691)	(\$1,167,283)	(\$4,355,646)	φ1,040,			
	Austin,San Anto	\$0	(\$679,758)	\$89,270	(\$20,626)				
	Dallas	(\$4,197,020)	(\$2,968,383)	\$123,235	\$256,945				
	El Paso	\$0	(\$1,781,118)	\$120,614	(\$55,578)				
	Houston	(\$8,331,661)	(\$8,553,433)	(\$1,500,401)	(\$4,536,383)				
mil International (Texas), Inc.	Contiguous Austin*	\$0 (\$317.774)	\$0 \$947,449	\$0 \$148,529	\$0 (\$3,267,139)	\$688.			
gna Healthcare of Texas, Inc.	Consolidated	(\$5,757,160)	\$7,402,923	(\$25,077,110)	(\$21,595,864)	\$000, \$721,			
	Dallas	\$1,263,377	\$4,548,216	(\$8,176,295)	(\$13,811,089)	(\$9,136,			
	Houston	(\$7,020,537)	\$2,854,707	(\$16,900,815)	(\$7,784,775)	\$9,858,			
ommunity First Health Plans, Inc.	San Antonio*	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,0			
ommunity Health Choice, Inc.	Houston*	(\$1,901,556)	\$806,953	\$1,256,856	\$1,109,857	\$6,428,4			
omprehensive Health Services of Tx, IncReceiversh		\$0	\$0	\$0	\$0	¢4.470.4			
ook Children's Health Plan riscoll Children's Health Plan	Dallas*	(\$43,948) (\$510,134)	(\$623,794) (\$1,228,980)	(\$3,218,510) (\$1,168,726)	\$3,882,361	\$4,178,			
Paso First Health Plans, Inc.	Corpus Christi* Consolidated	(\$510,134)	(\$1,228,980) \$4,290	\$268,200	\$3,344,953 \$786,246	\$865, \$924,			
vercare of Texas, LLC	Houston*	\$0 \$0	\$0	\$48,795	\$3,026,311	(\$14,151,			
reat-West Healthcare of Texas, Inc.	Consolidated	(\$3,766,777)	\$9,887,979	\$1,463,284	\$167,951	\$11,			
	Austin	(\$569,215)	\$236,981	\$160,586	(\$96,641)	\$21,			
	Dallas	(\$2,717,740)	\$1,809,933	\$127,570	\$182,288	(\$44,			
	Houston	(\$479,822)	\$4,846,420	\$1,175,126	\$82,309	\$35,			
arris Methodist Texas Health Plan, IncCanceled 07/03/		(\$54,585,364)	\$0	\$0	\$0				
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, Inc.	Tyler* Tyler*	(\$6,357,543) \$355,862	(\$75,337) \$1,364,378	(\$18,192) \$2,672,745	\$0 \$728.089	(\$2,082,3			
ealthsource North Texas, IncCanceled 08/18/00	Dallas.Ft W*	\$21,652	\$0	\$0	\$0	(ψ2,002,			
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$861,061	\$3,150,			
	Houston	\$0	\$0	\$0	\$0				
umana Health Plan of Texas, Inc.	Consolidated	(\$78,939,621)	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)	\$3,774,			
	Austin	(\$36,212,942)	(\$6,765,359)	(\$8,766,349)	(\$7,914,189)	\$1,784,3			
	Corpus Christi	(\$5,400,357)	\$207,449	\$4,888,506	\$1,352,226	\$8,971,			
	Dallas Houston	(\$18,939,449) (\$12,861,566)	(\$10,523,873) (\$101,528,195)	(\$7,688,576) (\$15,231,975)	(\$719,560) (\$23,647,128)	(\$23,402,			
	San Antonio	(\$5,525,308)	\$667,082	\$4,199,161	(\$8,486,946)	\$16,421,			
	Shared Serv,Clo	\$0	\$0	\$0	\$0				
Imana HMO Texas, IncCanceled 03/31/00	Consolidated	\$188,377	\$0	\$0	\$0				
	Corpus Christi	(\$19,817)	\$0	\$0	\$0				
	San Antonio	\$208,193	\$0	\$0 \$0	\$0 ©0				
ince Equindration Hoolth Diar of Tours Council 1 (2000)	Shared Serv,Clo	\$0 \$8,840,670	\$0	\$0 \$0	\$0 \$0				
ser Foundation Health Plan of Texas-Canceled 12/12/ morial Sisters of Charity HMO, L.L.CCanceled 12/29/		\$8,849,670 (\$1,460,153)	\$3,189,158 \$0	\$0 \$0	\$0 \$0				
ercy Health Plans of Missouri, Inc.	Consolidated	(\$13,255,531)	\$0 \$240,217	(\$2,647,200)	\$0 \$3,279,342	\$26,706,			
	Laredo	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776	\$1,027,			
etroWest Health Plan, Inc.	Dallas,Ft W*	\$160,878	\$218,070	\$162,564	\$93,665	(\$1,844,			
acificare of Texas, Inc.	Consolidated	\$20,772,767	(\$43,038,011)	(\$92,690,932)	(\$51,076,611)	\$44,657,			
	Dallas	(\$543,367)	(\$27,612,851)	(\$50,440,304)	(\$13,661,046)	\$41,655,			
	Houston	\$5,649,007	(\$21,497,293)	(\$14,326,007)	(\$34,327,158)	\$8,617,3			
	San Antonio	\$15,667,125	\$5,872,485	(\$26,051,128)	(\$2,086,310)	(\$5,038,5			
	Austin	\$0	\$199,648	(\$1,873,494)	(\$1,002,095)	(\$577,2			

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				ICOME BEFORE T		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year \$566,223	Year \$412,398	Year \$477,575	Year \$1,071,330	Year (\$3,736,593
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	(\$43,750,441)	\$412,390 \$0	\$477,575 \$0	\$1,071,330	(\$3,730,393
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Central Texas	(\$23,523,492)	\$0	\$0	\$0	\$0
	North Texas	(\$13,070,259)	\$0	\$0	\$0	\$0
	Gulf Coast Texa	(\$6,236,618)	\$0	\$0	\$0	\$0
	South Texas	(\$920,071)	\$0 (\$446.670)	\$0 \$0	\$0 \$0	\$0
Physicians Care HMO, IncCanceled 12/21/01 Presbyterian Health Plan, IncCanceled 01/08/03	Dallas* Consolidated	(\$68,030) (\$16,965,168)	(\$116,670) (\$1,759,293)	\$0 \$11,643,449	\$0 \$14,256,862	\$0 \$0
riesbytenan nearth rian, inccanceled 01/00/03	El Paso	(\$3,019,936)	(\$19,353,591)	\$11,043,449	\$14,230,802	\$0 \$0
PSO Health Service, LLC	Consolidated	\$0	(\$10,000,001)	\$0	(\$473,147)	(\$322,178
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	(\$33,612,081)	\$11,210,563	\$0	\$0	\$C
	Austin	(\$2,793,197)	\$1,643,666	\$0	\$0	\$0
	Corpus Christi	(\$451,263)	\$582,792	\$0	\$0 \$0	\$0
	Dallas,Ft Worth El Paso	(\$8,869,061) (\$1,962,885)	\$4,328,427 \$3,625,487	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	(\$1,902,003) \$0	\$3,023,467	\$0 \$0	\$0 \$0	\$(
	Houston	(\$15,184,541)	\$329,085	\$0	\$0	\$0
	Rio Grande Vall	\$1,296	\$394,163	\$0	\$0	\$(
	San Antonio	(\$832,368)	\$1,443,659	\$0	\$0	\$(
	Tyler	(\$556,771)	\$465,944	\$0	\$0	\$(
	Abilene Midland	(\$1,151,090) (\$1,905,341)	\$70,656 (\$745,778)	\$0 \$0	\$0 \$0	\$( \$(
	San Angelo	\$93,143	(\$927,539)	\$0 \$0	\$0 \$0	\$
Scott & White Health Plan	Central TX*	\$2,682,327	\$499,999	\$803,722	\$4,430,510	\$12,056,878
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935
	Beaumont	\$0	\$5,156	(\$3,283)	\$8,288	\$219,092
	Houston	\$0	\$34,506	(\$146,496)	(\$346,353)	\$2,669,843
Seton Health Plan, Inc.	Austin*	(\$66,971)	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086
SHA, L.L.C.	Consolidated Abilene	(\$16,170,194) (\$2,975,980)	(\$2,778,599) \$583,636	\$2,593,279 \$1,052,647	\$10,065,370 \$1,318,421	\$6,817,45 \$286,404
	Amarillo	\$136,490	(\$1,316,129)	\$1,479,990	\$3,101,343	\$280,404
	Lubbock	(\$4,104,097)	\$750,282	\$2,811,869	\$3,708,684	\$2,560,750
	Waco	(\$9,226,604)	(\$2,796,393)	(\$2,751,227)	\$1,936,921	\$3,738,488
Southwest Texas HMO, Inc.	Consolidated	(\$20,647,912)	(\$47,527,763)	(\$280,807,348)	\$48,818,493	(\$27,650,885
	Abilene	\$0 ©0	\$0 ©0	(\$487,406)	(\$8,265)	\$326,867
	Amarillo,Lubboo Austin	\$0 \$0	\$0 \$0	(\$2,683,756) (\$24,116,334)	\$922,506 (\$11,441,124)	\$486,365 \$52,14
	Beaumont,Lufki	\$0 \$0	\$0 \$0	(\$7,304,706)	(\$2,848,350)	(\$282,540
	Corpus Christi	\$0	\$0	(\$6,667,393)	(\$2,630,901)	(\$1,009,368
	Dallas,Ft Worth	\$0	\$0	(\$16,015,120)	\$16,499,864	\$5,297,385
	East Texas, Tyle	\$0	\$0	(\$6,504,924)	(\$2,495,916)	(\$864,136
	El Paso	\$0	\$0	\$271,399	\$291,736	\$1,773,722
	Houston Midland	\$0 \$0	\$0 \$0	(\$214,553,708) (\$288,327)	\$49,360,956 \$336,181	(\$32,452,053 \$164,373
	Rio Grande Vall	\$0 \$0	\$0 \$0	\$525,893	\$474,696	\$288,275
	San Angelo	\$0	\$0	(\$508,111)	\$1,872,196	\$242,974
	San Antonio	\$0	\$0	(\$2,474,854)	(\$1,515,083)	(\$1,674,890
Superior Healthplan, Inc.	Consolidated	(\$457,443)	(\$1,302,859)	(\$2,239,384)	\$792,395	\$11,698,182
	Austin	\$0	\$0	\$0	(\$554,848)	\$5,398,567
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$1,350,913 (\$52,790)	\$3,029,650 \$977,531
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$49,120	\$2,292,434
Texas Children's Health Plan, Inc.	Houston*	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,724	\$8,870,756
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$13,737,828)	(\$109,156,519)	\$0	\$0	\$0
	Austin	(\$6,469,265)	(\$21,900,759)	\$0	\$0	\$(
	Beaumont	\$4,514,335	(\$1,152,095)	\$0 \$0	\$0 \$0	\$(
	Corpus Christi Houston	(\$4,670,922) (\$4,963,053)	\$2,294,002 (\$87,224,896)	\$0 \$0	\$0 \$0	\$( \$(
	Lufkin	(\$2,790,723)	(\$2,049,112)	\$0 \$0	\$0 \$0	ۍ \$(
	San Antonio	\$641,800	\$876,341	\$0 \$0	\$0 \$0	\$(
Texas Health Choice, L.C.	Consolidated	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,04
	Dallas	(\$23,238,968)	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)	(\$222,04
	Houston	(\$4,545,798)	(\$20,223,043)	\$0 \$0	\$0 \$0	\$1
Fexas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/30/0	Houston*	\$0 (\$1,093,305)	\$0 (\$1,110,083)	\$0 \$2,232	\$0 (\$1,016,170)	\$4,417,47
seas oniversities rieatin rian, incCanceled 12/30/0	Amarillo,Lubbod	(\$1,093,305) \$0	(\$1,110,083) \$0	\$2,332 \$0	(\$1,016,170) (\$217,433)	(\$468,39
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	( <del>\$</del> 217, <del>4</del> 55) \$0	(\\$223,22
	El Paso	\$0	\$0	\$0	(\$84,531)	\$
	Lubbock	\$0	\$0	\$0 ~ -	\$0	\$(
	San Antonio	\$0	\$0	\$0	(\$714,206)	(\$239,17
Jnicare Healthcare Plan of Texas, Inc. Jnited Healthcare of Texas, Inc.	Houston* Consolidated	(\$34,815,837) \$1,160,092	(\$48,132,866) (\$11,347,537)	\$19,446,795 (\$24,631,767)	(\$7,392,574) (\$10,412,127)	(\$3,545,229) (\$890,823)
	Austin,San Anto	\$1,160,092 \$3,528,987	(\$1,648,319)	(\$4,040,809)	(\$10,412,127) (\$476,550)	(\$890,82) \$922,03
	Corpus Christi	(\$2,033,596)	(\$1,040,313) \$0	(\$4,040,003) \$0	(\$470,330) \$0	φ322,03. \$I
	Dallas	\$5,657,783	(\$3,433,794)	(\$6,411,500)	(\$7,702,559)	(\$2,444,39
	Houston,Corpus	(\$5,993,084)	(\$6,265,424)	(\$14,179,455)	(\$2,233,018)	\$631,53
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	(\$88,274)	(\$62,479)	\$0	\$0	\$
JSAble HMO, IncCanceled 08/08/00	Texarkana*	(\$43,627)	\$0 (\$2,252,776)	\$0 (\$1,592,168)	\$0 \$11.240.452	\$2 147 55
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	(\$7,230,261) \$227,252	(\$3,352,776) (\$1,268,580)	(\$1,582,168) \$267,108	\$11,240,453 \$706,105	\$2,147,552 \$1,151,073
/ista Health Plan, Inc.	Austin*	\$540,215	\$1,207,420	(\$392,443)	\$1,075,143	(\$737,953
Velicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0	\$(
Vest Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$268,104	(\$186,359)	\$0	\$0	\$0
		(\$451,894,249)	(\$649,711,878)	(\$623,819,028)	(\$14,326,884)	\$182,445,787
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	L	(\$666,579,663)	(\$754,514,612)	(\$647,630,623)	\$18,579,745	\$225,459,525

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION AFTER TAX NET INCOME

				R TAX NET INCOM		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Act Haalthaava Dian Jua	Concelidated	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated Austin	(\$211,616,003) (\$8,939,229)	(\$130,436,004) (\$505,388)	(\$8,180,647) \$299,499	\$26,263,263 \$1,320,156	\$16,288,663 \$218,854
	Corpus Christi	(\$4,246,861)	(\$4,440,653)	\$364,582	\$67,355	\$52,43
	El Paso	(\$4,489,755)	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,02
	Houston	(\$16,266,016)	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,73
	North Texas	(\$67,295,967)	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,49
	Northeast Texas	\$0	\$0	\$0	\$0	\$
	San Antonio	(\$13,992,578)	(\$6,227,979)	\$462,851	\$405,936	\$44,15
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$83,391	(\$6,455,152)	(\$63,919,469)	\$0	\$
Aetna Health Inc.	Consolidated	(\$2,502,442)	(\$17,063,111)	(\$53,939,558)	\$15,695,446	\$72,360,31
	Austin	\$0	\$112,992	\$563,657	(\$1,518,108)	\$3,429,75
	Corpus Christi	\$0	\$0	\$0	\$568,121	\$621,16
	Dallas, Ft Worth El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$7,780,724 \$1,275,173	\$24,760,72 \$1,627,21
	Houston	(\$2,399,476)	(\$15,265,336)	(\$47,704,185)	\$10,290,137	\$33,616,58
	San Antonio	(\$102,966)	(\$1,910,767)	(\$6,799,031)	(\$2,700,601)	\$8,304,88
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$2,918,816	\$0	\$0	\$0	\$
	Austin,San Anto	\$1,090,762	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Dallas	\$477,810	\$0	\$0	\$0	\$
	El Paso	\$1,319,013	\$0	\$0	\$0	\$
	Houston	\$31,231	\$0	\$0	\$0	\$
merigroup Texas, Inc.	Consolidated	\$4,448,277	\$4,226,325	\$5,380,594	\$6,373,345	\$8,265,04
	Dallas	(\$2,314,196)	\$2,992,985	\$574,827	\$2,648,411	\$2,034,89
	Ft Worth	\$1,422,365	\$166,250	\$1,547,250	\$706,019	\$1,451,34
	Houston	\$5,340,108	\$1,067,090	\$3,258,517	\$3,018,914	\$4,778,79
Amcare Health Plans of Texas, Inc.	Consolidated	(\$7,888,681)	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)	\$
	Austin,San Anto	\$0	(\$487,124)	\$89,270	(\$20,626)	\$
	Dallas	(\$2,713,020) \$0	(\$2,127,186)	\$123,235	\$256,945	\$ \$
	El Paso Houston	(\$5,175,661)	(\$1,276,375) (\$6,634,007)	\$120,614 (\$1,500,401)	(\$55,578) (\$4,536,383)	ə \$
	Contiguous	(\$3,173,001) \$0	(\$0,034,007) \$0	(\$1,500,401) \$0	(\$4,550,565) \$0	4 5
Amil International (Texas), Inc.	Austin*	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)	\$688,86
Cigna Healthcare of Texas, Inc.	Consolidated	\$433,232	\$5,309,862	(\$17,521,321)	(\$13,462,602)	\$3,023,87
- <b>3</b>	Dallas	\$4,946,281	\$3,304,790	(\$6,017,848)	(\$8,852,886)	\$1,905,47
	Houston	(\$4,513,049)	\$2,005,072	(\$11,503,473)	(\$4,609,716)	\$1,118,39
Community First Health Plans, Inc.	San Antonio*	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,04
Community Health Choice, Inc.	Houston*	(\$1,901,556)	\$806,953	\$1,256,856	\$1,109,857	\$6,428,46
Comprehensive Health Services of Tx, IncReceiversh		\$0	\$0	\$0	\$0	\$
Cook Children's Health Plan	Dallas*	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361	\$4,178,11
Driscoll Children's Health Plan	Corpus Christi*	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,227,384	\$680,16
El Paso First Health Plans, Inc.	Consolidated	\$0	\$4,290	\$268,200	\$786,246	\$924,57
Evercare of Texas, LLC	Houston*	\$0	\$0	\$48,795	\$2,395,120	(\$9,240,18
Great-West Healthcare of Texas, Inc.	Consolidated Austin	(\$2,816,385)	\$6,413,960	\$943,726	\$145,180	\$10,70
	Dallas	(\$425,597) (\$2,032,029)	\$153,721 \$1,165,783	\$103,567 \$82,275	(\$83,538) \$157,574	\$19,33 (\$41,27
	Houston	(\$358,759)	\$3,143,691	\$757,883	\$71,149	\$32,64
Harris Methodist Texas Health Plan, IncCanceled 07/03/		(\$54,585,364)	\$0	\$0	\$0	\$
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0	\$
Healthplan of Texas, Inc.	Tyler*	\$355,862	\$1,364,378	\$2,522,745	\$698,949	(\$1,903,11
Healthsource North Texas, IncCanceled 08/18/00	Dallas, Ft W*	\$14,079	\$0	\$0	\$0	\$
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$568,300	\$2,079,31
	Houston	\$0	\$0	\$0	\$0	\$
Humana Health Plan of Texas, Inc.	Consolidated	(\$50,665,125)	(\$88,210,512)	(\$1,424,343)	(\$27,761,926)	\$3,760,98
	Austin	(\$21,660,425)	(\$5,059,812)	(\$552,508)	(\$5,574,264)	\$1,782,50
	Corpus Christi	(\$3,230,638)	\$155,151	\$308,103	\$952,424	\$8,969,97
	Dallas	(\$13,346,158)	(\$7,870,805)	(\$484,580)	(\$506,813)	\$
	Houston	(\$9,066,546)	(\$75,932,937)	(\$960,010)	(\$16,655,571)	(\$23,407,13
	San Antonio	(\$3,361,358)	\$497,890	\$264,652	(\$5,977,702)	\$16,415,64
lumana HMO Texas. IncCanceled 03/31/00	Shared Serv,Cle Consolidated	\$0 \$49,019	\$0 \$0	\$0 \$0	\$0 \$0	\$
umana HNU Texas, muuancelea U3/31/00	Corpus Christi	(\$5,157)	\$0 \$0	\$0 \$0	\$0 \$0	4
	San Antonio	\$54,175	\$0 \$0	\$0 \$0	\$0 \$0	4
	Shared Serv,Clo	\$04,175	\$0 \$0	\$0 \$0	\$0 \$0	\$
aiser Foundation Health Plan of Texas-Canceled 12/12/		\$8,849,670	\$3,189,158	\$0 \$0	\$0	\$
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/		(\$1,460,153)	\$0	\$0	\$0	\$
Aercy Health Plans of Missouri, Inc.	Consolidated	(\$13,255,531)	\$240,217	(\$2,647,200)	\$3,279,342	\$26,191,18
· · · · · · · · · · · · · · · · · · ·	Laredo	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776	\$1,008,01
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$160,878	\$218,070	\$162,564	\$93,665	(\$1,844,05
Pacificare of Texas, Inc.	Consolidated	\$16,804,335	(\$38,566,111)	(\$92,690,932)	(\$51,076,611)	\$44,657,35
	Dallas	(\$329,624)	(\$24,090,373)	(\$50,440,304)	(\$13,661,046)	\$41,655,90
	Houston	\$4,098,955	(\$19,379,637)	(\$14,326,007)	(\$34,327,158)	\$8,617,20
		C40 005 000	\$4,748,075	(\$26,051,128)	(\$2,086,310)	(CE 000 E0
	San Antonio Austin	\$13,035,002 \$0	\$155,824	(\$1,873,494)	(\$2,000,310)	(\$5,038,53 (\$577,22

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION AFTER TAX NET INCOME

				R TAX NET INCO	ME	
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$566,223	\$412,398	\$477,575	\$1,071,330	(\$3,736,59
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	(\$31,285,570)	\$0	\$0	\$0	\$
	Central Texas	(\$16,821,480)	\$0 ©0	\$0 ©0	\$0 \$0	\$ \$
	North Texas Gulf Coast Texa	(\$9,346,412) (\$4,459,743)	\$0 \$0	\$0 \$0	\$0 \$0	ə \$
	South Texas	(\$657,933)	\$0	\$0	\$0	\$
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	(\$68,030)	(\$116,670)	\$0	\$0	\$
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	(\$25,965,051)	(\$1,759,293)	\$11,495,086	\$14,256,862	\$
SO Health Service, LLC	El Paso Consolidated	(\$3,019,936) \$0	(\$19,353,591) \$0	\$0 \$0	\$0 (\$473,147)	\$ (\$322,17
tio Grande HMO, IncCanceled 09/06/01	Consolidated	(\$28,848,553)	\$8,334,040	\$0	\$0	\$
	Austin	(\$2,457,781)	\$1,221,918	\$0	\$0	\$
	Corpus Christi Dallas, Ft Worth	(\$378,482) (\$7,485,567)	\$433,253	\$0 \$0	\$0 \$0	\$
	El Paso	(\$1,733,380)	\$3,217,796 \$2,695,220	\$0 \$0	\$0 \$0	4
	Ft Worth	\$0	\$0	\$0	\$0	9
	Houston	(\$12,677,604)	\$244,645	\$0	\$0	Ş
	Rio Grande Vall San Antonio	\$3,440 (\$692,291)	\$293,025	\$0 \$0	\$0 \$0	5
	Tyler	(\$463,597)	\$1,073,230 \$346,387	\$0 \$0	\$0 \$0	
	Abilene	(\$1,151,090)	\$52,526	\$0	\$0	5
	Midland	(\$1,905,341)	(\$554,419)	\$0	\$0	;
anti 8 Milita Lantih Dian	San Angelo	\$93,143	(\$689,542)	\$0	\$0	¢11.404.45
cott & White Health Plan electCare of Texas, L.L.C.	Central TX* Consolidated	\$2,682,327 \$0	\$499,999 \$39,662	\$649,346 (\$149,779)	\$4,000,000 (\$338,065)	\$11,464,15 \$2,888,93
	Beaumont	\$0 \$0	\$5,156	(\$3,283)	\$8,288	\$219,09
	Houston	\$0	\$34,506	(\$146,496)	(\$346,353)	\$2,669,84
eton Health Plan, Inc.	Austin*	(\$65,471)	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,08
HA, L.L.C.	Consolidated Abilene	(\$16,170,194) (\$2,975,980)	(\$2,778,599) \$583,636	\$2,593,279 \$1,052,647	\$10,065,370 \$1,318,421	\$6,817,4 \$286,40
	Amarillo	\$136,490	(\$1,316,129)	\$1,479,990	\$3,101,343	\$231,80
	Lubbock	(\$4,104,097)	\$750,282	\$2,811,869	\$3,708,684	\$2,560,7
	Waco	(\$9,226,604)	(\$2,796,393)	(\$2,751,227)	\$1,936,921	\$3,738,4
outhwest Texas HMO, Inc.	Consolidated Abilene	(\$13,420,912) \$0	(\$38,900,079) \$0	(\$222,176,963) (\$386,253)	\$55,191,103 (\$6,023)	(\$10,573,5 \$243,8
	Amarillo,Lubboo	\$0 \$0	\$0 \$0	(\$2,124,791)	\$751,507	\$358,5
	Austin	\$0	\$0	(\$19,104,482)	(\$9,499,027)	\$923,9
	Beaumont,Lufki	\$0	\$0	(\$5,780,829)	(\$2,362,930)	(\$17,5
	Corpus Christi Dallas, Ft Worth	\$0 \$0	\$0 \$0	(\$5,277,455)	(\$2,181,545)	(\$672,5
	East Texas,Tyle	\$0 \$0	\$0 \$0	(\$12,679,735) (\$5,147,923)	\$13,795,613 (\$2,071,188)	\$5,768,1 (\$505,3)
	El Paso	\$0	\$0	\$213,345	\$243,455	\$1,277,8
	Houston	\$0	\$0	(\$169,686,646)	\$55,700,556	(\$18,818,01
	Midland	\$0 ©	\$0 \$0	(\$228,936)	\$279,623	\$121,2
	Rio Grande Vall San Angelo	\$0 \$0	\$0 \$0	\$416,065 (\$402,385)	\$394,064 \$1,554,819	\$211,2 \$192,2
	San Antonio	\$0 \$0	\$0	(\$1,986,936)	(\$1,407,819)	\$342,8
uperior Healthplan, Inc.	Consolidated	(\$457,443)	(\$1,302,859)	(\$1,556,750)	\$468,072	\$7,534,8
	Austin	\$0	\$0	\$0	(\$554,848)	\$5,398,5
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$1,026,590 (\$52,790)	(\$1,133,7) \$977,5
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$49,120	\$2,292,4
exas Children's Health Plan, Inc.	Houston*	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$8,741,459	\$7,825,4
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$8,928,828)	(\$83,157,626)	\$0	\$0	
	Austin Beaumont	(\$4,205,022) \$2,934,318	(\$16,768,213) (\$863,861)	\$0 \$0	\$0 \$0	
	Corpus Christi	(\$3,036,099)	\$1,429,885	\$0	\$0 \$0	
	Houston	(\$3,225,225)	(\$65,953,667)	\$0	\$0	
	Lufkin	(\$1,813,970)	(\$1,629,041)	\$0	\$0	
avas Hoalth Choice I. C	San Antonio Consolidated	\$417,170 (\$27,784,765)	\$627,271 (\$156,973,097)	\$0 (\$27,781,413)	\$0 (\$1,070,688)	
exas Health Choice, L.C.	Dallas	(\$27,784,765) (\$23,238,968)	(\$156,973,097) (\$136,750,054)	(\$27,781,413) (\$27,781,413)	(\$1,070,688) (\$1,070,688)	(\$222,0 (\$222,0
	Houston	(\$4,545,798)	(\$20,223,043)	\$0	\$0	(\$222,0
exas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$4,417,4
exas Universities Health Plan, IncCanceled 12/30/0		(\$1,099,937)	(\$1,110,083)	(\$9,397)	(\$544,081)	(\$494,0
	Amarillo,Lubbod Dallas	\$0 \$0	\$0 \$0	\$0 \$0	(\$228,790) \$0	(\$242,7
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	(\$87,644)	
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	(\$227,648)	(\$251,2
nicare Healthcare Plan of Texas, Inc. nited Healthcare of Texas, Inc.	Houston* Consolidated	(\$34,815,837) \$1,530,092	(\$48,132,866) (\$6,469,051)	\$19,446,795 (\$15,223,127)	(\$4,115,352) (\$7,358,870)	(\$1,521,7 \$244,7
	Austin,San Anto	\$2,046,813	(\$939,542)	(\$2,497,334)	(\$336,806)	(\$253,2
	Corpus Christi	(\$322,248)	\$0	\$0	\$0	(+=====
	Dallas	\$3,281,514	(\$1,957,740)	(\$3,962,488)	(\$5,443,857)	\$671,5
niversal Healthnian Inc. Consult 40/04/04	Houston,Corpus	(\$3,475,989)	(\$3,571,769)	(\$8,763,303)	(\$1,578,206)	(\$173,4
niversal Healthplan, IncCanceled 12/21/01 SAble HMO, IncCanceled 08/08/00	Houston* Texarkana*	(\$88,274) (\$43,627)	(\$62,479) \$0	\$0 \$0	\$0 \$0	
TMB Health Plans, Inc.	Galveston*	(\$7,256,538)	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$2,147,5
alley Baptist Health Plan, Inc.	Harlingen*	\$183,025	(\$1,268,580)	\$267,108	\$659,553	\$766,6
ista Health Plan, Inc.	Austin*	\$540,215	\$779,241	(\$237,755)	\$690,265	(\$249,93
Velicare Health Plans of Texas-Canceled 04/15/03 Vest Texas Health Plans, L.CCanceled 05/01/01	Corpus Christi* Panhandle*	(\$9,683,338) \$268,104	\$1,561,995 (\$187,413)	(\$816,912) \$0	\$0 \$0	
	. annandio		(\$570,045,766)	(\$466,617,433)	\$14,476,994	\$166,589,66
TOTAL FOR TX INDUSTRY		(\$388,659,710)	(4010,040.1001	(\$400,017.4331	ψιτ,τι0.337 •	φ100,009.0t

### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

				ANNUAL INFORMA		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	L ENDING ENROLL 12/01	12/02	12/03
Aet Healthcare Plan. Inc.	Consolidated	Year 2,010,715	Year 1,305,502	Year 392,134	Year 3,534	Year 0
Aet Healthcare Flail, Inc.	Austin	42,902	33,449	7,403	3,534 0	0
	Corpus Christi	12,035	3,982	1,986	Ŭ	0
	El Paso	16,544	11,922	3,108	0	0
	Houston	170,298	116,261	609	0	0
	North Texas	201,091	103,611	183	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonic Dallas,Ft W*	86,364 137,761	58,218 263,247	157 365,976	0	0
Aetha Health Inc.	Consolidated	181,765	203,247	482,156	469,982	326,915
	Austin	0	3,767	24,955	18,338	12,723
	Corpus Christi	0	0	0	3,227	5,697
	Dallas,Ft Worth	0	0	0	181,714	111,208
	El Paso	0	0	0	7,964	7,108
	Houston	169,254	241,448	362,728	212,976	161,429
	San Antonic Consolidated	12,511	45,203	94,473	45,763	28,750
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Austin,San Anto	6,702 2,505	0	0	0	0
	Dallas	1,097	0	0	0	
	El Paso	3,029	0	0	ő	C C
	Houston	72	0	0	0	C
Amerigroup Texas, Inc.	Consolidated	106,693	138,695	213,640	295,078	343,327
	Dallas	33,497	42,036	64,011	84,150	92,583
	Ft Worth	32,935	39,704	49,676	72,461	106,221
American Harlth Direct of Toward Inc.	Houston Consolidated	40,261	56,955	99,953	138,467	144,523
Amcare Health Plans of Texas, Inc.	Austin,San Anto	51,301 0	53,491 714	55,759 666	0	0
	Dallas	1,599	3,485	2,885	0	
	El Paso	0	2,060	2,662	0	0
	Houston	49,702	47,232	49,546	Ŭ	C C
	Contiguous	0	0	0	0	C
Amil International (Texas), Inc.	Austin*	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	Consolidated	92,182	126,586	175,720	198,473	141,037
	Dallas	54,078	59,420	89,097	101,744	76,778
Community First Health Diana Inc	Houston	38,104	67,166	86,623	96,729	64,259
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	31,765 19,866	52,435 7,584	81,123 11,003	97,606 33,364	85,549 46,810
Comprehensive Health Services of Tx, IncRecei		0	0	0	0	40,010
Cook Children's Health Plan	Dallas*	552	27,137	43,432	39,453	35,790
Driscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	Consolidated	0	0	26,982	32,696	38,479
Evercare of Texas, LLC	Houston*	0	0	0	29,105	31,701
Great-West Healthcare of Texas, Inc.	Consolidated	37,401	54,060	38,709	23,488	15,806
	Austin Dallas	7,499 13,492	11,636 20,111	8,903 14,090	3,758 9,865	2,404 6,469
	Houston	16,410	20,111	14,090	9,865	6,933
Harris Methodist Texas Health Plan, IncCanceled 07/		294,171	0	0	9,003	0,330
Healthfirst HMO. IncCanceled 05/17/02	Tyler*	16,517	1,319	0	0	0
Healthplan of Texas, Inc.	Tyler*	11,968	12,105	10,598	7,572	2,102
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	C
Healthspring, IncCanceled 11/25/03	Consolidated	0	0	0	63,041	0
Linners Haskin Disa (T. 1991)	Houston	0	0	0	7,718	0
Humana Health Plan of Texas, Inc.	Consolidated	275,290	314,195	230,951	239,034	227,014 35,856
	Austin Corpus Christi	99,935 22,381	81,612 27,943	44,705 19,859	40,435 17,586	35,856 13,914
	Dallas	26,340	20,038	7,136	4	13,914
	Houston	42,313	104.016	89,115	95,748	95,429
	San Antonic	84,321	80,586	70,136	85,261	81,815
	Shared Serv,Clo	0	0	0	0	C
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	1,839	0	0	0	C
	Corpus Christi	750	0	0	0	0
	San Antonic	1,089	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Shared Serv,Clo	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/ Memorial Sisters of Charity HMO. L.L.CCanceled 12/2		96,843	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/ Mercy Health Plans of Missouri, Inc.	Consolidated	147,188	151,522	175,791	202,880	211,388
	Laredo	7,698	13,783	18,598	18,411	15,564
MetroWest Health Plan, Inc.	Dallas,Ft W*	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	Consolidated	176,741	470,517	329,948	201,497	150,995
	Dallas	48,459	289,632	163,436	111,794	91,462
	Houston	38,998	73,501	54,904	23,239	1,504
				00 505	62 476	55 54C
	San Antonic Austin	89,284 0	97,137 10,247	98,595 13,013	63,476 2,988	55,549 2,480

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 25.275	Year 48,399	Year 75.271	Year 98,514	Year 110,448
PCA Health Plans of Texas, IncCanceled 03/31/		35,375 79,741	40,399	75,371 0	96,514	0
	Central Texas	50,246	0	0	0	0
	North Texas	13,928	0	0	0	0
	Gulf Coast Texa	5,887	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	South Texas Dallas*	9,680 214	0 83	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03		273,623	241,706	222,046	0	0
	El Paso	14,123	10,783	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	173,775 22,227	170,371 23,075	0	0	0
	Corpus Christi	2,392	1,717	0	0	0
	Dallas,Ft Worth	42,073	40,793	0	0	0
	El Paso	15,188	13,587	0	0	0
	Ft Worth Houston	0 54,270	0	0	0	0
	Rio Grande Vall	677	56,006 720	0	0	0
	San Antonic	14,590	14,536	0	0	0
	Tyler	1,687	1,522	0	0	0
	Abilene	4,631	4,100	0	0	0
	Midland San Angelo	9,983 6,057	8,464 5,851	0	0	0
Scott & White Health Plan	Central TX*	153,367	154,575	162,897	168,422	169,656
SelectCare of Texas, L.L.C.	Consolidated	0	0	1,222	14,148	15,574
	Beaumont	0	0	41	4,049	4,235
Seton Health Plan, Inc.	Houston Austin*	0 10,757	0 27,424	1,181 35,462	10,099 32,751	11,339 21,373
SHA, L.L.C.	Consolidated	97,764	79,396	78,014	90,580	88,834
	Abilene	15,018	12,854	11,652	9,738	10,737
	Amarillo	30,319	18,303	15,198	19,983	14,831
	Lubbock	31,306	25,372	31,702	39,577	43,020
Southwest Texas HMO, Inc.	Waco Consolidated	21,121 205,204	22,867 172,961	19,462 510,680	21,282 547,812	20,246 295,722
	Abilene	0	0	4,031	2,635	984
	Amarillo,Lubboc	0	0	13,469	7,712	2,068
	Austin	0	0	41,924	39,179	17,386
	Beaumont,Lufki Corpus Christi	0	0	9,451 7,586	11,353 11,291	6,428 1,763
	Dallas,Ft Worth	0	0	124,597	149,496	75,352
	East Texas,Tyle	0	0	14,114	11,157	5,777
	El Paso	0	0	7,841	3,596	3,040
	Houston Midland	0	0	259,854 1,762	280,168 769	176,060 399
	Rio Grande Vall	0	0	855	520	453
	San Angelo	0	0	6,316	4,293	649
	San Antonic	0	0	18,880	25,643	5,363
Superior Healthplan, Inc.	Consolidated	3,469	25,917	54,944	117,989	158,369
	Austin El Paso	0	0	0	55,735 32,621	72,783 36,602
	Lubbock	0	0	0	8,379	6,563
	San Antonic	0	0	0	21,254	42,421
Texas Children's Health Plan, Inc.	Houston*	19,012	36,211	68,026	100,722	118,644
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	402,977 42,150	398,501 50,779	0	0	0
	Austin Beaumont	42,150	14,058	0	0	0
	Corpus Christi	18,153	21,330	0	0	0
	Houston	314,124	302,699	0	0	0
	Lufkin Son Antonic	5,235	4,830	0	0	0
Texas Health Choice, L.C.	San Antonic Consolidated	5,569 125,455	4,805 86,810	65,789	0	0
, <u> </u>	Dallas	92,204	80,395	65,789	0	0
	Houston	33,251	6,415	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	15,785
Texas Universities Health Plan, IncCanceled 12	/3 Consolidated Amarillo,Lubboo	<u>1,824</u> 0	11,256 0	27,413 0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	San Antonic Houston*	0 60,314	0 93,003	0 81,984	0 47,508	0 26,788
United Healthcare of Texas, Inc.	Consolidated	299,816	340,935	244,057	195,100	94,884
· · · · · · · · · · · · · · · · · · ·	Austin,San Anto	72,619	74,809	53,437	38,137	17,692
	Corpus Christi	23,011	0	0	0	0
	Dallas Houston,Corpus	117,570 86,616	143,214 122,912	116,817 73,803	97,797 59,166	46,491 30,701
Universal Healthplan, IncCanceled 12/21/01	Houston,Corpus Houston*	218	122,912	73,803	59,166	30,701
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	54,552	44,871	45,768	46,088	39,445
Valley Baptist Health Plan, Inc.	Harlingen*	7,264	11,018	11,421	11,183	9,658
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/0	Austin* 3 Corpus Christi*	12,567 5,365	25,407 1,031	0	0	0
West Texas Health Plans, L.C. Canceled 05/01/0	Panhandle*	18,942	15,913	0	0	0
TOTAL FOR TX INDUSTRY		3,873,684	3,937,967	3,611,072	3,220,327	2,677,551
TOTAL FOR U.S. INDUSTRY		5,754,155	5,284,688	4,368,999	3,463,653	2,873,375

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

			CUMULA	TIVE MEMBER MO	NTHS	
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Aet Healthcare Plan, Inc.	Consolidated	Year 25,076,099	Year 17,938,701	Year 6,177,516	Year 170,703	Year
	Austin	535,814	458,405	160,809	(39)	
	Corpus Christi	139,050	101,083	28,384	(27)	(
	El Paso	252,031	167,404	74,928	47	(
	Houston	2,105,645	1,580,853	191,722	(648)	C
	North Texas Northeast Texas	2,425,239	1,496,467	121,975	(229)	(
	San Antonic	0 1,041,372	0 811,852	0 108,285	0 (279)	(
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	1,401,140	2,608,038	4,411,378	(279)	(
Aetna Health Inc.	Consolidated	1,776,027	2,923,376	5,760,096	6,502,770	4,083,21
	Austin	0	11,124	272,749	257,997	157,404
	Corpus Christi	0	0	0	45,231	66,973
	Dallas,Ft Worth	0	0	0	2,616,326	1,400,84
	El Paso Houston	0 1,677,357	0 2,558,422	0 4,399,143	99,058	84,07 1,981,59
	San Antonic	98,670	353,830	1,088,204	2,814,224 669,934	392,33
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	103,748	0	1,000,204	009,934	392,33
,,	Austin,San Anto	38,771	0	0	0	
	Dallas	16,983	0	0	0	(
	El Paso	46,884	0	0	0	
A	Houston	1,110	0	0	0	0.007.10
Amerigroup Texas, Inc.	Consolidated Dallas	831,739 65,564	1,439,623 435,832	2,141,274 644,135	3,187,691 902.863	3,867,13 1,097,86
	Dallas Ft Worth	65,564 292,454	435,832 441,360	644,135 542,468	902,863 746,988	1,097,86
	Houston	473,721	562,431	954,671	1,537,840	1,717,38
Amcare Health Plans of Texas, Inc.	Consolidated	570,771	570,994	544,370	704,742	(
	Austin,San Anto	0	10,888	9,245	6,644	(
	Dallas	11,443	47,546	25,860	113,624	(
	El Paso	0	28,529	29,244	17,902	(
	Houston Contiguous	559,328 0	484,031	480,021	566,572 0	(
Amil International (Texas), Inc.	Austin*	113,999	151,547	262.161	347,913	277,98
Cigna Healthcare of Texas, Inc.	Consolidated	1,103,363	1,433,203	1.919.915	2,355,227	1,990,79
····.,	Dallas	635,954	706,265	967,380	1,173,191	1,084,46
	Houston	467,409	726,938	952,535	1,182,036	906,32
Community First Health Plans, Inc.	San Antonio*	376,752	496,595	840,901	1,110,328	1,141,24
Community Health Choice, Inc.	Houston*	239,534	150,357	115,522	260,029	514,51
Comprehensive Health Services of Tx, IncReceiv Cook Children's Health Plan	San Antonio* Dallas*	0 2,890	0 94,810	0 417,423	0 466,932	483,77
Driscoll Children's Health Plan	Corpus Christi*	2,890	37,579	198,915	250,813	223,48
El Paso First Health Plans, Inc.	Consolidated	0	0,010	203,813	377,070	437,32
Evercare of Texas, LLC	Houston*	0	0	0	342,448	364,90
Great-West Healthcare of Texas, Inc.	Consolidated	381,284	586,686	565,781	359,560	206,36
	Austin	61,289	126,275	130,130	68,218	31,01
	Dallas	134,394	218,252	205,944	147,506	88,50
Harris Methodist Texas Health Plan, IncCanceled 07/0	Houston Dallas*	185,601 3,685,245	242,159 0	229,707 0	143,836	86,84
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	227,214	52,257	100	0	(
Healthplan of Texas, Inc.	Tyler*	142,169	143,340	141,333	105,696	26,16
Healthsource North Texas, IncCanceled 08/18/00		0	0	0	0	(
Healthspring, IncCanceled 11/25/03	Consolidated	0	0	0	620,590	500,90
	Houston	0	0	0	15,561	38,16
Humana Health Plan of Texas, Inc.	Consolidated	3,342,139	4,600,933	2,640,920	2,814,578	2,766,67
	Austin Corpus Christi	1,206,146 273,410	1,340,160 318,490	495,232 253,657	479,495 220,178	444,73 184,45
	Dallas	381,162	288,826	139,208	3,509	104,40
	Houston	492,990	1,589,793	955,690	1,107,467	1,121,37
	San Antonic	988,431	1,063,664	797,133	1,003,929	1,016,11
	Shared Serv,Clo	0	0	0	0	
lumana HMO Texas, IncCanceled 03/31/00	Consolidated	27,854	0	0	0	I
	Corpus Christi	8,621	0	0	0	
	San Antonic Shared Serv,Cld	19,233 0	0	0	0	(
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	
Memorial Sisters of Charity HMO, L.L.CCanceled 12/1	Houston*	1,100,525	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	1,681,341	1,810,095	2,027,358	2,414,187	2,509,34
	Laredo	85,913	150,295	198,795	226,940	202,25
MetroWest Health Plan, Inc.	Dallas,Ft W*	13,392	40,749	51,692	77,829	112,88
Pacificare of Texas, Inc.	Consolidated	2,223,992	5,340,841	4,555,543	2,794,516	1,938,36
	Dallas	619,791	3,614,391	2,377,023	1,455,281	1,176,83
	Houston	535,983	592,630	731,912 1,287,588	359,546 871,629	28,820 699,38
	San Antonic	1,068,218	1,093,913			

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

DASIC SERVICE HMOY         U29         U2000					ANNUAL INFORM		
Parkan Genymurk Health Plan, Inc., Robinson Trans. Console USC Company 12: Park Health Plan, C., Canada USC Company 2: Park Health Plan, Inc., Canada USC Company 2	BASIC SERVICE HMO's	DIVISION	12/99				12/03
Pea Regist Plan of Team, Inc. George 001/00 Physicians Gen MD, Inc. George 01/2011 Physicians Gen MD, Inc. George 01/2011 Constitution 2, 116, 100 Constitution 2, 116	Parkland Community Health Plan Inc	Northoast TX*	Year 156 802			Year	
Non-Tread         300-Tread         300-Tread         300-Tread         300-Tread           Propicious Care H00, NrCancel H12101         Consoluted         11.66         307-57         2200-32         0         0         0           PBO Leath Service LLC         Consoluted         11.66         307-57         2200-32         0         <							· · · ·
Barl Cost Toris         11.567         0		Central Texas	779,335		-		
South Freian         14.6.6.16         1         -							
Papelsana cer H00, Inc. Cancel 12201           Distance         2.605         2.605         0         0         0           P30 Bradh Service, LLC         Elfrain         1.805         2.001,005         0         0           P30 Bradh Service, LLC         Consolitation         2.001,005         0         0         0           P30 Bradh Service, LLC         Consolitation         2.014,005         0         0         0         0           P30 Bradh Service, LLC         Consolitation         2.014,005         0 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
Pridgement health Para, Inc. Cancel and and a second a second and a second a secon	Physicians Care HMO, IncCanceled 12/21/01					-	
PSO Health Service, LLC         Consolitation         0		Consolidated		3,074,875	2,660,323	2,021,989	
Bis Grande Reb., Inc. Caucinal debident         Consolitationt         21:03:100         20:00:201         0 <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>							
Ausian         998331         998587         0         0         0         0           Datas P Vector         420132         477472         0				-			
Data F, Worfn         145/153         147/267         0         0         0           FL Pipes         190/253         0	No Grande Hillo, IncCanceled 03/00/01				-	L	
EF Hoad         190,551         90,750         0         0         0         0           FW Work         727,7         64,627,7         0					-		
Fill Worth         -0         -0         0         0         0         0         0           Rio Grande Vall         7,317         1,072         0							
Holgian         147:252         (H42,214         0         0         0         0           Sin Antonic         188,48         (73,77)         0         0         0         0           San Antonic         188,48         (73,77)         0         0         0         0           San Angel         75,467         (73,77)         0         0         0         0           San Angel         75,467         (73,77)         0 <th></th> <th></th> <th></th> <th></th> <th></th> <th>L</th> <th></th>						L	
Sin Anzimic         165,863         113,776         0							
Type:         18,488         17,888         0         0         0         0           Stott & White Health Plan         Gamma Difference         178,282         119,276         10         0         0           Sect & White Health Plan         Gamma Difference         70,158         179,793         159,354         148,052         210,053           Sector Curve of Texas, L.L.C.         Consolicitand         0         0         6,654         159,350           Sector Factor         Consolicitand         178,157         211,353         655,57         183,352           Sector Health Plan, Inc.         Austion         100,112         221,328         64,554         129,374           Std, L.L.C.         Consolicitand         179,574         200,333         243,474         200,039         129,374           Southwest Texas HMO, Inc.         Consolicitand         179,574         200,333         244,448         244,650         220,367           Beauricon, Liable         0         0         0         173,354         242,203,057         144,444         244,050           Southwest Texas HMO, Inc.         Consolicitand         2,494,56         2,417,87         2,406,053         244,444         244,020,37         175,407         2,240,003							
Addiance         64.597         0.0         0.0           Scott & White Health Plan         Sent Care         77.666         0.0         0.0           Sect & White Health Plan         Common TV         1.766.60         7.1566         0.0         0.0           Sect & White Health Plan, Inc.         Resummon TV         1.767.786         1.777.786         1.787.776         1.787.776         1.787.776         1.787.776         1.787.776         1.787.776         1.787.776         1.787.776         1.787.776         1.787.776         1.787.776         1.787.7776         1.787.7776 <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th></th>					-		
Midlard San Argonic         11/2/270         0         0         0         0           Sort & White Health Plan Serie Care of Yeass, LL C.         Consolidated         0 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>							
Scott & White Health Plan         Connal TX*         1,754,601         1,777,738         1,919,642         2,201,058           SeleicCare of Texas, LLC.         Generalizated         0         0         6,654         120,208         187,501           SeleicCare of Texas, LLC.         Generalizated         100         0         6,655         120,208         187,501           Solon Mealth Plan, Inc.         Consolinated         1,202,208         1,002,331         135,822           Solot, Mealth Plan, Inc.         Consolinated         1,202,208         1,002,331         144,614         1008,330         121,574           Analine         199,717         1100,303         144,614         1008,330         121,574           Southwest Texas HMO, Inc.         Consolinated         2,442,822         285,256         246,3460         47,472         500,468           Southwest Texas HMO, Inc.         Consolinated         2,442,822         285,251         224,342         224,342         224,342         244,441         120,829         145,423         80,071         11,928,482         210,957           Southwest Texas HMO, Inc.         Consolinated         2,442,222         285,251         224,041         22,047         11,928,427         11,928,427         11,928,427         11,928							0
SelectCare of Texas, L.L.C.         Consolicited Beaurism         0         0         6.554         192.266         197.266           Seton Health Plan, Inc.         Austin*         100,12         231.323         351.360         465.677         351.332           SHA, LLC.         Consolisited         1,022.267         1,042.337         109.31,162         231.323         351.360         465.677         1351.352           Southwest Texas HMO, Inc.         Consolisited         1,022.267         1,042.337         109.317         231.323         231.446         240.402           Southwest Texas HMO, Inc.         Consolisited         2,424.632         2,434.632         2,111.761         6,556.440         240.502         244.402         240.602           Southwest Texas HMO, Inc.         Consolisited         0         0         0,4352         66.556.440         2,111.761         6.556.440         24.05.01         110.82.55           Southwest Texas HMO, Inc.         Consolisited         0         0         0         133.602         118.55         100.566         77.032         44.250.002         109.526         04.267.71         100.866         76.636         77.636         109.566         77.616         100.866         76.636         77.637         198.646         36.					-		
Beauriont         0				1 - 1			
Seton Health Plan, Inc.         Housion         0	Constraire of Texas, L.L.O.		-				
SHA, LLC.         Ornolidated         1,202,288         1,042,337         932,772         995,340         1,089,725           Amarillo         372,662         305,672         184,414         200,898         121,874           Amarillo         372,662         305,672         184,414         200,898         121,874           Southwest Texas HMO, Inc.         Calabook         300,672         286,250         286,333         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,345         246,350         250,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         67,873         78,872         78,872         78,872         78,873         67,873         78,872         78,875         78,875         78,872         78,875         78,872         78,872         78,875         78,872         78,875         78,875         78,875         78,875         78,875         78,875         78,875         78,986         7,990         78,875         78,990         78,975         78,		Houston				79,033	135,822
Abiliane         196,117         160,003         144,614         106,893         121,574           Amanificition         372,962         306,672         184,416         200,917         1210,227           Southwest Texas HMO, Inc.         Consolidated         2,482,265         288,268         286,637         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         244,346         241,345         242,345         242,325         246,342         250,076         176,369         17							
Amarilio         372.982         306.672         164.416         200.915         212.297           Southwest Texas HMO, Inc.         Amarilio         372.982         285.533         244.343         246.402           Southwest Texas HMO, Inc.         Consolidated         2.444.58         2.191.781         6.555.443         6.779.528         4.255.052           Ablene         2.444.58         2.191.781         6.555.443         3.32.05         1.28.25           Austin         0         0         0         0.779.538         6.665.52         2.22.081           Besumont.Luis         0         0         0         1.451.50         7.79.24         8.80.79           East Toward Triang         0         0         0         1.451.50         7.79.49         7.79.49           East Toward Triang         0         0         0         0         3.22.86.79         3.80.68         4.790           Buston         0         0         0         0         3.22.86.79         3.80.68         4.790         3.80.68         4.790         3.80.68         4.790         3.80.68         4.790         3.80.68         4.790         3.80.68         4.790         3.80.68         4.790.797         3.80.68         4.80.701	<b>ЭПА, L.L.U.</b>						/ /
Southwest Texas HMO, Inc.         Waco         242.225         289.53         284.346         284.402           Ablane         2.484.636         2.191.761         6.556.440         6.5770.228         4.262.027           Ablane         0         0         0         0.1770.328         7075.282         1.2825           Austin         0         0         0         0.1770.328         6065.524         2.223.061           Beaument.Lifts         0         0         0.3626         1.444.40         221.047           Dallac, FW Worh         0         0         0.3325.867         1.223.047           Houston         0         0         0.3325.867         1.226.047           Houston         0         0         0.3325.867         1.226.047           Houston         0         0         0.3325.867         1.226.047           Houston         0         0         0.342.867         1.057.017           Superior Healthplan, Inc.         Consolidated         3.469         2.22.147         1.054.85           Superior Healthplan, Inc.         Austin         0         0         0         0.372.867         1.056.27           Toxas Children's Health Plan, Inc.         Austin         387.373							
Southwest Texas HMO, Inc.         Consolidated         2.484.836         2.191.781         66.564.400         6.779.238         4.252.030           Amarilio_Lubbic         0         0         177.938         105.491         51.100           Austin         0         0         0         177.938         105.491         51.100           Austin         0         0         0         0.779.238         145.423         88.011           Corpus Christi         0         0         0         133.602         174.434         21.047           Corpus Christi         0         0         0         183.434         176.627         74.812           East Texas, Tyte         0         0         0         3.328.491         166.267         74.812           East Ready Tyte         0         0         0         3.328.491         166.526         74.812           Superior Healthplan, Inc.         Consolicitad         3.409         222.729         634.864         77.92         18.184           San Anonic         0         0         0         324.481         77.021         18.194           Texas Children's Health Plan, Inc.         Consolicitad         3.468         77.723         99.928         13.3							
Ablene         0         0         0         0         0         12,825           Avariin         0         0         0         177,039         105,441         51,100           Avariin         0         0         0         132,229         696,524         223,061           Dealse, Flworth         0         0         0         133,602         1154,421         880,017           Dealse, Flworth         0         0         0         1,83,622         1156,227         74,613           Ei Paso         0         0         0         1,83,643         136,629         74,613           Houston         0         0         0         2,822,428         2,422,869         3,865           Midland         0         0         0         2,856         3,282,428         2,424,865           Superior Healthplan, Inc.         Consolidated         3,469         292,728         2,844,857         1166,868           San Antonic         0         0         0         3,446         77,001         146,134           Superior Healthplan, Inc.         Consolidated         3,409         297,723         198,688         3,977,275           Texas Children'S Health Plan, Inc.	Southwast Taxas HMO Inc						
Amarilio Lubboc         0         0         077.033         105.491         61.100           Austin         0         0         072.039         105.491         61.102           Beaumon Lufki         0         0         133.602         1154.421         89.017           Corpus Christi         0         0         133.602         1154.491         21.047           Corpus Christi         0         0         0         1.451.133         1.757.198         1.088.982           East Texas, Tyte         0         0         0         0.80.814         73.899         39.6653           Houston         0         0         0         3.325.897         3.282.428         2.426.892           Midland         0         0         0         3.426.775         196.0681           Superior Healthplan, Inc.         Consolidated         3.469         292.729         634.855         853.016         1.677.017           El Paso         0         0         0         324.461         776.022           El Paso         0         0         0         374.272         428.077           Toxas Children's Health Plan, Inc.         Houston*         387.332         304.017         629.272	Southwest Texas FIMO, Inc.		1				· · · ·
Beaumont_Lubic         0         0         130.225         145.423         98.017           Corpus Christi         0         0         133.45.491         121.047           Dallas, FL Worh         0         0         1451.130         1.767.196         1.088.948           Ei Paso         0         0         0         3.325.867         3.222.422         2.426.892           Mudiand         0         0         2.44.27         11.763         5.806         3.762.425         2.426.892           Mudiand         0         0         9.64.86         8.666         4.790         58.364         57.192         16.503           Superior Healthplan, Inc.         Consolidated         3.469         2.29.7.29         634.655         655.016         1.677.017           Austin         0         0         0         0         372.672         426.377         7.60.22           Ei Paso         0         0         0         0         138.668         370.225         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423         148.423			0	0			
Corpus Christ         0         0         133,602         1154,491         21,047           Dallas, FWorh         0         0         1451,130         1,757,196         10,088,968           East Texas, Tyle         0         0         0         183,943         1166,267         74,612           El Paso         0         0         0         3,225,887         3,282,426         2,422,883           Midland         0         0         9,456         8,686         4,709           Superior Healthplan, Inc.         Consolidated         3,463         292,725         634,855         955,3016         1,677,011           Ausin         0         0         0         0         324,463         776,027           Texas Children's Health Plan, Inc.         Houston'         337,338         304,401         0							
Dails, Ft Worth         0         1,451,130         1,757,196         1,088,986           East Texas, Tyle         0         0         183,943         1166,267         74,612           EI Paso         0         0         0         3,252,887         3,262,426         24,262,892           Midland         0         0         2,4427         11,763         5,806           Superior Healthplan, Inc.         Consolidated         3,469         2292,729         6634,855         583,016         1,677,019           Superior Healthplan, Inc.         Consolidated         3,469         2292,729         6634,855         583,016         1,677,017           Superior Healthplan, Inc.         Consolidated         3,600         0         0         3322,873         428,007           Texas Children's Health Plan, Inc.         Houston'         387,384         304,401         629,723         909,298         1,399,427           Texas Guil Coast HMO, IncCanceled 200001         Consolidated         4,960,917         4,814,027         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< th=""><th></th><th></th><th>-</th><th></th><th></th><th></th><th></th></t<>			-				
El Paso         0         0         80.814         73.699         393.683           Midland         0         0         3.326.426         2.426.892           Midland         0         0         2.4427         11.763         5.800           Sin Angelo         0         96.984         57.192         118.194           San Angelo         0         0         96.984         57.192         118.194           Superior Healthplan, Inc.         Consolidated         3.469         2.92.729         634.855         853.016         1.67.7.011           Vasin         0         0         0         0         372.877         428.070           Lubbock         0         0         0         0         18.985         39.314           Texas Children's Health Plan, Inc.         Houstor'         373.38         304.401         629.723         908.286         379.725           Texas Guil Coast HMO, IncCanceled 98.9691         Consolidated         4.960.917         4.814.027         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			-				
Houston         0         0         3.325,887         3.222,428         2.426,892           Kildand         0         0         2.4427         11.763         5.800           Superior Healthplan, Inc.         San Angelo         0         0         9.6934         57.162         18,134           Superior Healthplan, Inc.         Consolidated         3.468         292,729         634,855         685,016         1.677,017           Austin         0         0         0         0         3.22,872         428,875           Lubbock         0         0         0         0         1.6,885         63,194           Lubbock         0         0         0         1.6,885         363,197           Texas Children's Health Plan, Inc.         Houston'         367,338         304,401         622,723         909,286         1.388,427           Texas Guit Coast HMO, IncCanceled 99,6011         228,647         108,666         379,725         1.388,427         1.388,427         1.388,426         1.388,427         1.388,426         1.388,427         1.388,426         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
Midland         0         0         24,427         11,763         5,800           Superior Healthplan, Inc.         Sar Angolo         0         0         66,964         57,192         18,134           Superior Healthplan, Inc.         Consolidated         3,469         220,104         228,787         196,098           Superior Healthplan, Inc.         Consolidated         3,469         220,124         266,4855         853,016         1,677,011           Austin         0         0         0         324,463         776,022         426,070           Lubbock         0         0         0         372,872         426,070         138,696         379,725           Texas Guil Coast HMO, IncCanceled 900001         Consolidated         4,960,917         4,814,027         0			-				
Rio Grande Vall         0         9,456         8,686         4,790           Superior Healthplan, Inc.         Consolidated         3,469         222,723         653,855         653,016         1677,011           Texas Children's Health Plan, Inc.         Mustin         0         0         0         372,872         428,072           Texas Children's Health Plan, Inc.         Mustin         0         0         0         372,872         428,072           Texas Children's Health Plan, Inc.         Mustin         387,338         304,401         629,723         909,226         1,389,427           Texas Guil Ceast HMO, IncCanceled 000007         Consolidated         4,960,917         4,814,027         0 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
San Antonic         0         0         220,104         227,75         196,093           Superior Healthplan, Inc.         Consolidated         3,469         292,729         634,855         683,016         1,677,011           Austin         0         0         0         0         324,463         776,022           El Paso         0         0         0         324,463         776,022           Libbock         0         0         0         372,872         428,070           Texas Cull Coast HMO, IncCanceled 090601         Consolidated         4,960,917         4,814,027         0 <th></th> <th></th> <th></th> <th></th> <th>9,456</th> <th></th> <th></th>					9,456		
Superior Healthplan, Inc.         Consolidated         3,460         292,729         634,855         853,016         1,677,011           Austin         0         0         0         324,463         776,022           El Paso         0         0         0         324,463         776,022           Texas Children's Health Plan, Inc.         Houston'         387,338         304,401         629,723         909,286         1,389,427           Texas Guil Coast HMO, IncCanceled 090601         Consolidated         4,960,917         4,814,027         0         <			-				
Austin         0         0         0         324,463         776,022           El Paso         0         0         0         0         372,872         428,070           Texas Children's Health Plan, Inc.         Bouston*         387,338         304,401         629,723         900,286         1,38,696         379,725           Texas Guil Coast HMO, IncCanceled 090601         Consolidated         4,960,917         4,814,027         0	Superior Healthnian Inc						
Lubbock         0         0         0         16         98         93,194           San Antonic         0         0         0         0         138,696         379,725           Texas Guil Coast HMO, IncCanceled 09/06/01         Consolidated         4,960,917         4,814,027         0 <td< th=""><th>ouperior realitipian, inc.</th><th></th><th></th><th></th><th></th><th></th><th></th></td<>	ouperior realitipian, inc.						
San Antonic         0         0         0         138,666         379,725           Texas Gulf Coast HMO, IncCanceled 09(6/01         Consolidated         4,980,917         4,814,027         0			-				
Texas Children's Health Plan, Inc.         Houston'         387,338         0304,401         629,723         909,286         1,389,427           Texas Guif Coast HMO, IncCanceled 09/06/01         Consolidated         4,960,917         4,814,027         0 <td< th=""><th></th><th></th><th>-</th><th></th><th></th><th></th><th></th></td<>			-				
Texas Guif Coast HMO, IncCanceled 09/06/01         Consolidated         4,960.917         4,814.027         0         0         0           Austin         492,682         578,648         0 <t< th=""><th>Texas Children's Health Plan. Inc.</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Texas Children's Health Plan. Inc.						
Beaumont         222,647         198,980         0         0         0         0           Corpus Christi         2006,697         256,211         0<							0
Corpus Christi         208,697         256,211         0         0         0           Houston         3,895,860         3,644,471         0					-		-
Houston         3,895,860         3,644,471         0         0         0           Texas Health Choice, L.C.         San Antonic         76,157         74,914         0							
Lufkin         64,874         60,803         0         0         0           San Antonic         76,157         74,914         0							
Texas Health Choice, L.C.         Consolidated         1,475,185         1,327,073         899,394         12,595         0           Dallas         1,137,745         1,007,281         899,394         12,595         0           Texas Healthspring I, LLC         Houston         337,440         319,792         0			64,874	60,803			
Dallas         1,137,745         1,007,281         899,394         12,595         0           Texas Healthspring I, LLC         Houston         337,440         319,792         0         135,117           Texas Universities Health Plan, Inc -Canceled 12/3 Consolidated         12,877         55,607         244,037         255,982         0         <	Taura Haakk Ohaina I. O					-	
Houston         337,440         319,792         0         0         0           Texas Healthspring I, LLC         Houston*         0         0         0         0         0         0         0         135,117           Texas Universities Health Plan, IncCanceled 12/3         Consolidated         12,877         55,607         244,037         2255,982         0           Amarillo, Lubboc         0         0         0         0         104,156         0           Dallas         0         <	Texas Health Choice, L.C.						
Texas Universities Health Plan, IncCanceled 12/3 Consolidated         12,877         55,607         244,037         255,982         0           Amarillo,Lubboc         0							
Amarillo,Lubboc         0         0         0         104,156         0           Dallas         0 </th <th></th> <th></th> <th></th> <th>-</th> <th></th> <th>-</th> <th></th>				-		-	
Dallas         0 <th>Texas Universities Health Plan, IncCanceled 12/3</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Texas Universities Health Plan, IncCanceled 12/3						
Lubbock         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         123,272         0         0         0         123,272         0							
San Antonic         0         0         123,272         0           Unicare Healthcare Plan of Texas, Inc.         Houston*         567,220         1,026,374         905,763         652,588         393,878           United Healthcare of Texas, Inc.         Consolidated         3,445,199         3,955,305         3,091,744         2,637,288         1,561,336           Austin, San Anto         762,286         932,364         705,845         532,214         306,899           Corpus Christi         302,099         0         0         0         0         0           Dallas         1,302,924         1,582,512         1,436,583         1,268,587         779,257           Houston, Corpus         1,077,890         1,440,429         949,316         836,487         475,180           Universal Healthplan, Inc.         Galveston*         505,554         444,380         619,109         573,067         540,151           Vista Health Plans, Inc.         Galveston*         505,554         444,380         619,109         573,067         540,151           Vista Health Plan, Inc.         Harlingen*         70,521         98,188         133,768         136,651         126,812           Vista Health Plan, Inc.         Austin*         149,643							
Unicare Healthcare Plan of Texas, Inc.         Houston*         567,220         1,026,374         905,763         652,588         393,876           United Healthcare of Texas, Inc.         Consolidated         3,445,199         3,955,305         3,091,744         2,637,288         1,561,336           Austin,San Anto         762,286         932,364         705,845         532,214         306,899           Corpus Christi         302,099         0         0         0         0         0           Dallas         1,302,924         1,582,512         1,436,583         1,268,587         779,257           Houston,Corpus         1,077,890         1,440,429         949,316         836,487         475,180           Universal Healthplan, IncCanceled 12/21/01         Houston*         4,551         1,953         0						-	
United Healthcare of Texas, Inc.         Consolidated         3,445,199         3,955,305         3,091,744         2,637,288         1,561,336           Austin,San Anto         762,286         932,364         705,845         532,214         306,899           Corpus Christi         302,099         0         <	Unicare Healthcare Plan of Texas, Inc.						-
Corpus Christi         302,099         0	United Healthcare of Texas, Inc.			, ,			
Dallas         1,302,924         1,582,512         1,436,583         1,268,587         779,257           Houston,Corpus         1,077,890         1,440,429         949,316         836,487         475,180           Universal Healthplan, IncCanceled 12/21/01         Houston*         4,551         1,953         0         0         0           USAble HMO, IncCanceled 08/08/00         Texarkana*         0							306,899
Houston, Corpus         1,077,890         1,440,429         949,316         836,487         475,180           Universal Healthplan, IncCanceled 12/21/01         Houston*         4,551         1,953         0 <t< th=""><th></th><th></th><th></th><th>-</th><th>-</th><th>-</th><th>0 779 257</th></t<>				-	-	-	0 779 257
USAble HMo, IncCanceled 08/08/00         Texarkana*         0 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
UTMB Health Plans, Inc.         Galveston*         505,554         444,380         619,109         573,067         540,151           Valley Baptist Health Plan, Inc.         Harlingen*         70,521         98,188         133,768         136,651         126,812           Vista Health Plan, Inc.         Austin*         149,643         208,652         195,286         0         0           Weilcare Health Plans of Texas-Canceled 04/15/03         Corpus Christi*         187,831         23,011         3,618         0         0           West Texas Health Plans, L.CCanceled 05/01/0         Panhandle*         230,938         207,239         0         0         0           TOTAL FOR TX INDUSTRY         45,615,454         46,086,766         43,518,679         39,685,890         33,708,944							-
Valley Baptist Health Plan, Inc.         Harlingen*         70,521         98,188         133,768         136,651         126,812           Vista Health Plan, Inc.         Austin*         149,643         208,652         195,286         0         0           Wellcare Health Plans of Texas-Canceled 04/15/03         Corpus Christi*         187,831         23,011         3,618         0         0           West Texas Health Plans, L.CCanceled 05/01/0         Panhandle*         230,938         207,239         0         0         0           TOTAL FOR TX INDUSTRY         45,615,454         46,086,766         43,518,679         39,685,890         33,708,944	-					-	-
Vista Health Plan, Inc.         Austin*         149,643         208,652         195,286         0         0           Wellcare Health Plans of Texas-Canceled 04/15/03         Corpus Christi*         187,831         23,011         3,618         0         0           West Texas Health Plans, L.CCanceled 05/01/0         Panhandle*         230,938         207,239         0         0         0           TOTAL FOR TX INDUSTRY         45,615,454         46,086,766         43,518,679         39,685,890         33,708,944							
West Texas Health Plans, L.CCanceled 05/01/0         Panhandle*         230,938         207,239         0         0         0         0           TOTAL FOR TX INDUSTRY         45,615,454         46,086,766         43,518,679         39,685,890         33,708,944	Vista Health Plan, Inc.	Austin*	149,643	208,652	195,286	0	0
TOTAL FOR TX INDUSTRY         45,615,454         46,086,766         43,518,679         39,685,890         33,708,944					3,618		
					43.518.679		

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION EDICARE ENDING ENROLLMENT

	2003 ANNUAL INFORMATION MEDICARE ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03		
		Year	Year	Year	Year	Year		
Aet Healthcare Plan, Inc.	Consolidated	110,997	33,664	0	0			
	Austin	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
	Houston	9,708	4,441	0	0			
	North Texas	0	0	0	0			
	Northeast Texas	0	0	0	0			
	San Antonic	5,154	225	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0			
Aetna Health Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
Amcare Health Plans of Texas, Inc Canceled 11/01/00		0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas El Paso	0	0	0	0			
	Houston	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0			
• • • • • • • • • • •	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	4,287	0			
	Austin,San Anto Dallas	0	0	0 174	0			
	El Paso	0	0	0	0			
	Houston	0	0	4,113	0			
	Contiguous	0	0	0	0			
mil International (Texas), Inc.	Austin*	0	0	0	0			
igna Healthcare of Texas, Inc.	Consolidated	4,265	1,846	0	0			
	Dallas	1,531	0	0	0			
Community First Health Plans, Inc.	Houston San Antonio*	2,734	1,846 0	0	0			
Community Health Choice, Inc.	Houston*	0	0	0	0			
comprehensive Health Services of Tx, IncRecei		0	0	0	0			
ook Children's Health Plan	Dallas*	0	0	0	0			
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
vercare of Texas, LLC	Houston*	0	0	0	29	1,8		
Breat-West Healthcare of Texas, Inc.	Consolidated Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
arris Methodist Texas Health Plan, IncCanceled 07/		47,941	0	0	0			
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	3,801	0	0	0			
Healthplan of Texas, Inc.	Tyler*	0	0	0	0			
lealthsource North Texas, IncCanceled 08/18/00		0	0	0	0			
lealthspring, IncCanceled 11/25/03	Consolidated Houston	0	0	0	30,696 7,718			
lumana Health Plan of Texas, Inc.	Consolidated	68,946	61,610	26,972	24,265	21,3		
	Austin	4,614	1	0	0	21,0		
	Corpus Christi	11,058	12,880	10,422	9,156	7,5		
	Dallas	5,996	0	0	0			
	Houston	21,947	23,184	0	0			
	San Antonic	25,331	25,545	16,550	15,109	13,7		
	Shared Serv,Cld Consolidated	0	0	0	0			
umana HMO Texas, IncCanceled 03/31/00	Corpus Christi	0	0	0	0			
	San Antonic	0	0	0	0			
	Shared Serv,Cld	Ŭ Ŭ	0 0	Ŭ Ŭ	0			
iser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0			
emorial Sisters of Charity HMO, L.L.CCanceled 12/2		19,799	0	0	0			
ercy Health Plans of Missouri, Inc.	Consolidated	7,721	10,291	23,632	27,249	23,8		
	Laredo	0	0	0	0			
letroWest Health Plan, Inc.	Dallas, Ft W* Consolidated	0 64,085	0 151,381	0 149,535	0 100,407	74,4		
Pacificare of Texas, Inc.	Dallas	18,048	72,057	69,830	47,847	74,4 42,2		
	Houston	14,670	43,452	38,483	19,437	-12,2		
		31,367	35,872	41,222	33,123	32,1		
	San Antonic	51,507	55,072	71,222	55,125	32,1		

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION IEDICARE ENDING ENROLLMENT

				ANNUAL INFORM RE ENDING ENRO		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 0	Year 0	Year 0	Year
PCA Health Plans of Texas, IncCanceled 03/31/0		0	0	0	0	
	Central Texas	0	0	0	0	
	North Texas	0	0	0	0	
	Gulf Coast Texa	0	0	0	0	
Developing Core HMO, Inc. Consoled 42/24/04	South Texas Dallas*	0	0	0	0	
Physicians Care HMO, IncCanceled 12/21/01 Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	24,108	21,317	12,747	33,950	
resbytenan realth Flan, IncCanceleu 01/06/05	El Paso	5,835	4,690	0	0	
PSO Health Service, LLC	Consolidated	0	0	0	0	
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	375	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth El Paso	375	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Antonic	0	0	0	0	
	Tyler	0	0	0	0	
	Abilene	0	0	0	0	
	Midland San Angelo	0	0	0	0	
Scott & White Health Plan	Central TX*	22,523	24.318	25,657	25,454	25,3
SelectCare of Texas, L.L.C.	Consolidated	0	24,310	1,222	14,148	15,5
	Beaumont	Ŭ Ŭ	0	41	4,049	4,2
	Houston	0	0	1,181	10,099	11,3
Seton Health Plan, Inc.	Austin*	2,709	6,038	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene Amarillo	0	0	0	0	
	Amarillo Lubbock	0	0	0	0	
	Waco	0	0	0	0	
Southwest Texas HMO, Inc.	Consolidated	48,795	41,371	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo San Antonic	0	0 0	0 0	0 0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	62,894 348	47,900 731	0	0	
	Beaumont	6,001	3,304	0	0	
	Corpus Christi	3,536	2,830	0	0	
	Houston	49,148	37,258	0	0	
	Lufkin	2,758	2,624	0	0	
	San Antonic	1,103	1,153	0	0	
Texas Health Choice, L.C.	Consolidated	11,071	13,645	12,588	0	
	Dallas	5,713	8,020	12,588	0 0	
Texas Healthspring I, LLC	Houston Houston*	5,358 0	5,625 0	0	0	15,7
Texas HealthSpring I, LLC		0	0	0	0	10,7
	Amarillo,Lubbod	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
Jnicare Healthcare Plan of Texas, Inc. Jnited Healthcare of Texas, Inc.	Houston* Consolidated	3,324 50	4,078 0	0	0	
Sinted Healthoate OF 188485, IIIC.	Austin,San Anto	50 0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston,Corpus	50	0 0	0	0	
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	
JSAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin*	0	0	0	0	
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	
TOTAL FOR TX INDUSTRY		381,275	361,543	220,261	172,021	154,3
TOTAL FOR U.S. INDUSTRY		503,404	417,459	256,640	256,198	178,2

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION DICARE CUMULATIVE MEMBER MONTH

	2003 ANNUAL INFORMATION MEDICARE CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	UMULATIVE MEM 12/01	12/02	12/03		
		Year 1.395.257	Year	Year	Year	Year		
Aet Healthcare Plan, Inc.	Consolidated Austin	1,395,257	622,511 0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	119,814	77,216	0	Ū.			
	North Texas	0	0	0	0			
	Northeast Texas	0	0	0	0			
	San Antonic	65,208	6,294	0	0			
etna Health of North TX, Inc Canceled 12/31/02		0	0	0	0			
etna Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
ncare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0			
Annuare meaning rians of reads, Inc Canceleu 11/01/00	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
merigroup Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
ncare Health Plans of Toyog Inc	Houston Consolidated	0	0	0	0			
ncare Health Plans of Texas, Inc.	Austin,San Anto	0	0	23,911	75,081 0			
	Dallas	0	0	581	11,901			
	El Paso	0	0	0	0			
	Houston	Ő	0	23,330	63,180			
	Contiguous	0	0	0	0			
nil International (Texas), Inc.	Austin*	0	0	0	0			
gna Healthcare of Texas, Inc.	Consolidated	69,852	29,169	0	0			
	Dallas	28,485	0	0	0			
	Houston	41,367	29,169	0	0			
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0			
ommunity Health Choice, Inc.	Houston*	0	0	0	0			
mprehensive Health Services of Tx, IncRecei ook Children's Health Plan		0	0	0	0			
iscoll Children's Health Plan	Dallas* Corpus Christi*	0	0	0	0			
Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
ercare of Texas, LLC	Houston*	0	0	0	43	8,6		
eat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	-,-		
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
rris Methodist Texas Health Plan, IncCanceled 07/	Dallas*	558,041	0	0	0			
althfirst HMO, IncCanceled 05/17/02	Tyler*	47,524	0	0	0			
althplan of Texas, Inc.	Tyler*	0	0	0	0			
althsource North Texas, IncCanceled 08/18/00		0	0	0	0	0/2		
althspring, IncCanceled 11/25/03	Consolidated	0	0	0	264,626	219,3		
Imana Health Plan of Texas, Inc.	Houston Consolidated	0 919,573	0 867,588	0 377,899	15,561 308,316	38,7 260,0		
inana nealth Fian Of Texas, IIIC.	Austin	79.652	12	377,899	306,316	200,1		
	Corpus Christi	134,979	156,253	137,408	115,005	95,0		
	Dallas	139,294	4	0	0	55,		
	Houston	263,821	402,573	0	0			
	San Antonic	301,827	308,746	240,491	193,311	165,0		
	Shared Serv,Clo	0	0	0	0			
mana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0			
	Corpus Christi	0	0	0	0			
	San Antonic	0	0	0	0			
	Shared Serv,Clo	0	0	0	0			
ser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0			
norial Sisters of Charity HMO, L.L.CCanceled 12/2		202,543	0	0	0	007		
ercy Health Plans of Missouri, Inc.	Consolidated	81,067	107,827	221,650	310,772	297,		
etroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	0			
cificare of Texas, Inc.	Consolidated	730,561	1,662,369	1,887,095	1,327,675	926,5		
	Dallas	200,771	999,377	906,679	613,618	529,7		
	Houston	178,107	255,353	494,708	300,851	020,1		
	San Antonic	351,683	407,639	485,708	413,206	396,8		
	San Antonic	331,0031				000.0		

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION DICARE CUMULATIVE MEMBER MONTH

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	MEDICARE C	UMULATIVE MEM 12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year	Year	Year 0	Year 0
PCA Health Plans of Texas, IncCanceled 03/31/0		0	0	0	0	0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa South Texas	0 0	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	284,741	272,529	156,855	4,546	0
	El Paso	54,220	64,056	0	0	0
PSO Health Service, LLC Rio Grande HMO. IncCanceled 09/06/01	Consolidated Consolidated	0 8,589	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth El Paso	8,589 0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	0 256,213	0 279,867	0 306,796	0 305,071	0 304,020
SelectCare of Texas, L.L.C.	Consolidated	0	0	6,554	129,268	187,501
	Beaumont	0	0	49	50,235	51,679
Satan Haalth Plan Jan	Houston	0	0	6,505	79,033	135,822
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	<u>8,179</u> 0	71,728	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	515,205	640,351	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Austin Beaumont,Lufkii	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas,Tyle El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso Lubbock	0 0	0	0 0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	721,549 3,215	786,982 8,958	0	<u> </u>	0
	Beaumont	67,563	66,546	0	0	0
	Corpus Christi	40,445	46,298	0	0	0
	Houston Lufkin	565,226	600,209 24,157	0 0	0	0 0
	San Antonic	32,059 13.041	34,157 30,814	0	0	0
Texas Health Choice, L.C.	Consolidated	117,001	148,346	162,381	0	0
	Dallas	48,464	82,795	162,381	0	0
Texas Healthspring I, LLC	Houston Houston*	68,537 0	65,551 0	0	0	0 135,117
Texas Universities Health Plan, IncCanceled 12/3		0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	15,877	54,448	0	0	0
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	971 0	(47)	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	1	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston,Corpus Houston*	970 0	(47)	0	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,410,920	4,688,367	2,764,636	2,161,015	1,860,134
TOTAL FOR U.S. INDUSTRY		5,932,743	5,543,668	3,143,141	2,725,398	2,338,589

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION IEDICAID ENDING ENROLLMENT

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Aet Healthcare Plan, Inc.	Consolidated	Year 24,616	Year 0	Year 0	Year 0	Year
,,	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
Netna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	Ŭ Ū	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Merigroup Texas, Inc.	Consolidated	106,693	123,469	167,080	246,263	300
	Dallas	33,497	35,157	40,661	57,777	68
	Ft Worth	32,935	39,704	49,676	72,461	106
Amcare Health Plans of Texas, Inc.	Houston Consolidated	40,261 18,167	48,608 19,767	76,743 25,477	116,025 0	124
Ancare Health Plans of Texas, Inc.	Austin,San Anto	10,107	19,767	25,477	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	18,167	19,767	25,477	Ö	
	Contiguous	0	0	0	0	
Mil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	19,168	23,136	28,725	35,672	45
Community Health Choice, Inc.	Houston*	7,890	7,584	11,003	33,364	46
comprehensive Health Services of Tx, IncReceiv		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	4,048	13,279	22
Evercare of Texas, LLC Breat-West Healthcare of Texas, Inc.	Houston* Consolidated	0	0	0	0	29
breat-west Healthcare of Texas, Inc.	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
larris Methodist Texas Health Plan, IncCanceled 07/0		0	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
lealthplan of Texas, Inc.	Tyler*	0	0	0	0	
lealthsource North Texas, IncCanceled 08/18/00		0	0	0	0	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	0	52,742	0	0	
	Austin	0	21,674	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	23,638	0	0	
	San Antonic	0	7,430	0	0	
	Shared Serv,Cld	0	0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi San Antonic	0	0	0	0	
	San Antonic Shared Serv,Cld	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
emorial Sisters of Charity HMO, L.L.CCanceled 12/1		33,725	0	0	0	
Aercy Health Plans of Missouri, Inc.	Consolidated	14,126	17,468	22,792	25,350	40
	Laredo	0	0	0	0	-10
MetroWest Health Plan, Inc.	Dallas,Ft W*	2,815	3,698	4,887	7,513	12
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Austin	0	0	0	0	•••••••

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION EDICAID ENDING ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	ID ENDING ENRO	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 25,955	Year 31,135	Year 38,160	Year 66,711	Year 83,168
PCA Health Plans of Texas, IncCanceled 03/31/0		29,321	0	0	00,711	0
	Central Texas	21,327	0	0	0	0
	North Texas Gulf Coast Texa	16 0	0	0	0	0
	South Texas	7,978	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	111,734 0	107,089 0	111,327 0	52,697 0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	60,879	67,700	0	0	0
	Austin Corpus Christi	7,741 0	9,294 0	0	0	0
	Dallas,Ft Worth	8,355	10,128	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	31,919	35,691	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic Tyler	12,864 0	12,587 0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
Seton Health Plan, Inc.	Houston Austin*	0 323	0 1,360	0 4,216	0	0
SHA, L.L.C.	Consolidated	8,066	9,151	10,345	11,963	16,158
	Abilene	0	0	0	0	0
	Amarillo Lubbock	0 8,066	0 9,151	0 10,345	0 11,963	0 16,158
	Waco	0,000	0,101	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	84,748	98,360	0
	Abilene Amarillo,Lubbod	0	0	0 2,866	0 2,808	0
	Austin	0	0	13,743	87	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0 11,851	0 19,302	0
	East Texas, Tyle	0	Ō	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	41,485 0	56,383 0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo San Antonic	0	0	0 14,803	0 19,780	0
Superior Healthplan, Inc.	Consolidated	3,469	25,917	54,944	94,631	138,030
	Austin	0	0	0	55,735	72,783
	El Paso Lubbock	0 0	0	0	29,067 0	33,063 0
	San Antonic	0	0	0	9,829	32,184
Texas Children's Health Plan, Inc.	Houston*	0	0	0	24,241	53,234
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston Lufkin	0	0	0 0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated Amarillo,Lubbod	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	12,136	15,413	20,137	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01 USAble HMO, IncCanceled 08/08/00	Houston* Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	8,200	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	3,460	3,266	0	0	0
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		332,067	392,538 517,095	453,770 587,889	631,997 710,044	747,396
I JIALI UN U.J. INDUJIKI		482,543	517,095	007,009	110,044	788,135

INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
DICAID CUMULATIVE MEMBER MONTH

				INUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Aet Healthcare Plan. Inc.	Consolidated	Year 807.572	Year 15,424	Year 0	Year 0	Year
tet neathcare i lan, inc.	Austin	007,572	0	0	0	
	Corpus Christi	0	ő	ů –	ŏ	
	El Paso	0	0	0	0	
	Houston	0	ŏ	0	ŏ	
	North Texas	0	0	0	0	
	Northeast Texas	0	ŏ	ů –	ŏ	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	ŏ	0	Ö	
	Corpus Christi	0	0	0	Ŭ	
	Dallas,Ft Worth	0	ŏ	0	ŏ	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	Ŭ	
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	ů –	
	Dallas	0	0	0	Ŭ Ŭ	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
merigroup Texas, Inc.	Consolidated	831,739	1,386,928	1,745,272	2,589,407	3,288
	Dallas	65,564	411,007	454,479	587,125	780
	Ft Worth	292,454	441,360	542,468	746,988	1.051
	Houston	473,721	534,561	748,325	1,255,294	1,051
mcare Health Plans of Texas, Inc.	Consolidated	209,209	225,720	254,290	286,429	1,400
	Austin,San Anto	0	0	234,290	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	209,209	225.720	254,290	286,429	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
signa meann care or rexas, inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	225,692	259,209	322,792	398,121	506
Community Health Choice, Inc.	Houston*	96,969	88,754	115,522	260,029	514,
comprehensive Health Services of Tx, IncReceiv	San Antonio*	90,909	00,754	0	0	514
onprenensive Health Services of TX, IncReceiv	Dallas*	0	0	0	0	
Priscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	30,572	121,355	219
vercare of Texas, LLC	Houston*	0	0	0	0	268
Freat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	200
neat-west neathicate of texas, inc.	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
arris Methodist Texas Health Plan, IncCanceled 07/0			0	0	0	
		135,836				
ealthfirst HMO, IncCanceled 05/17/02	Tyler* Tyler*	0	0	0	0	
lealthplan of Texas, Inc.		-	-			
ealthsource North Texas, IncCanceled 08/18/00		0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
umana Haalth Blan of Taylog Jac	Houston	0	-	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	747,944	196,693	0	
	Austin Corpus Christi	0	256,192	21,806	0	
		0	0	0	0	
	Dallas	0	16	0	0	
	Houston	0	397,708	167,359	0	
	San Antonic	0	94,028	7,528	0	
	Shared Serv,Cld	0	0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Cld	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
emorial Sisters of Charity HMO, L.L.CCanceled 12/2		421,348	0	0	0	
lercy Health Plans of Missouri, Inc.	Consolidated	151,292	187,966	255,996	286,903	437
	Laredo	0	0	0	0	
letroWest Health Plan, Inc.	Dallas, Ft W*	13,392	40,749	51,692	77,829	112
acificare of Texas, Inc.	Consolidated	0	54	0	0	
	Dallas	0	54	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Austin	0	0	0	0	

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION DICAID CUMULATIVE MEMBER MONTH

BASIC SERVICE HMO's	DIVISION	12/99	12/00	UMULATIVE MEMI	12/02	12/03
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc. PCA Health Plans of Texas, IncCanceled 03/31/0	Northeast TX*	44,473 421,869	323,229	399,909 0	645,726 0	943,422
FCA Health Flans of Texas, IncCanceled 05/51/	Central Texas	277,277	0	0	0	0
	North Texas	40,614	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	103,978	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	1,362,758 0	1,264,086	1,302,444 0	9,747 0	0
PSO Health Service. LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	708,884	761,979	0	0	0
	Austin	92,188	101,284	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	64,919	112,161	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	397,151	395,563	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	154,626	152,971	0	Ō	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	Ŭ Ŭ	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	704	9,784	31,473	63,193	0
SHA, L.L.C.	Consolidated	95,274	103,983	116,123	143,910	164,938
	Abilene Amarillo	0	0	0	0	0
	Amarillo Lubbock	0 95,274	103,983	116,123	0 143,910	0 164.938
	Waco	00,214	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	918,956	1,227,895	672,456
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	36,328	34,956	24,514
	Austin Beaumont,Lufki	0	0	134,627	198,443 0	99 0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	128,448	192,125	175,160
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	456,265	587,832	325,485
	Midland	0	0	0	0	0
	Rio Grande Vall San Angelo	0	0	0	0	0
	San Antonic	0	0	163,288	214,539	147,198
Superior Healthplan, Inc.	Consolidated	3,469	292,729	634,855	787,309	1,401,244
	Austin	0	0	0	324,463	776,022
	El Paso	0	0	0	359,210	382,454
	Lubbock	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonic Houston*	0	0	0	103,636 24,241	242,768 467,248
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/	3 Consolidated Amarillo,Lubboo	0	0	0	0	<u> </u>
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	Ō	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	140,045	172,662	216,338	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	Ŭ Ŭ	0
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	23,537	60,115	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/0	Austin* Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	43,192	40,966	0	0	0
TOTAL FOR TX INDUSTRY		3,392,095	4,478,227	5,094,602	6,625,444	8,558,605
TOTAL FOR U.S. INDUSTRY		5,713,717	5,945,703	6,653,042	6,922,094	8,996,050

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

					17	
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Aet Healthcare Plan, Inc.	Consolidated	Year 5,152	Year 1,500	Year 644	Year 0	Year
	Austin	105	87	77	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	391	330	263	0	
	North Texas	86	85	56	0	
	Northeast Texas	0	0	0	0	
	San Antonic	35	43	34	0	
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
mcare Health Plans of Texas, Inc Canceled 11/01/00		1,029	0	0	0	
	Austin,San Anto	385	0	0	0	
	Dallas	168	0	0	0	
	El Paso	465	0	0	Ō	
	Houston	11	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mcare Health Plans of Texas, Inc.	Consolidated	0	382	0	0	
	Austin,San Anto Dallas	0	33	0	0	
	Dallas El Paso	0	37 96	0	0	
	Houston	0	216	0	0	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	151	121	101	78	
	Dallas	86	76	61	48	
	Houston	65	45	40	30	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	0	0	
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston Dallas*	19,136	0	0	0	
arris Methodist Texas Health Plan, IncCanceled 07/0 ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	0	0	0	0	
ealthpource North Texas, IncCanceled 08/18/00		0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
mana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonic	0	0	0	0	
iner Foundation Haalth Diss of Town Come 1, 1 101	Shared Serv,Cld	0	0	0	0	
ser Foundation Health Plan of Texas-Canceled 12/1 morial Sisters of Charity HMO, L.L.CCanceled 12/2		0	0	0	0	
ercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	
	Laredo	0	0	0	0	
etroWest Health Plan. Inc.	Dallas,Ft W*	0	0	0	0	
acificare of Texas, Inc.	Consolidated	253	15,300	825	230	1
	Dallas	50	15,104	456	132	
	Houston	87	85	119	25	1
	HOUSION	0/	00	113		
	San Antonic	116	111	250	73	Ę

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 0	Year 0	Year 0	Year 0
PCA Health Plans of Texas, IncCanceled 03/31/0		0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa South Texas	0	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	41	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	5,028	2,399	1,832	0	0
	El Paso	0	1	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0
	Corpus Christi	Ö	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	6,216	6,431	6,836	7,703	7,838
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
Seton Health Plan, Inc.	Houston Austin*	0	0 1,089	0 2,012	0	0
SHA, L.L.C.	Consolidated	758	747	873	895	894
	Abilene	59	58	46	67	75
	Amarillo	14 1	14 13	26 40	39 100	54 121
	Lubbock Waco	1 684	662	40 761	689	121 644
Southwest Texas HMO, Inc.	Consolidated	0	002	0	000	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Austin Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	Ō	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso Houston	0	0	0	0	0 0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
Superior Healthplan, Inc.	San Antonic Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Tayaa Childrania Haalth Dian Jua	San Antonic	0	0	0	0 2,012	0
Texas Children's Health Plan, Inc. Texas Gulf Coast HMO, IncCanceled 09/06/01	Houston* Consolidated	995	<u>610</u> 0	1,315	2,012	2,935 0
	Austin	0000	0	0	0	Ŭ Ŭ
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston Lufkin	995 0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	4,097	3,733	1,767	0	0
	Dallas	4,097	3,733	1,767	0	0
Texas Healthspring I, LLC	Houston Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	3,361	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	300	373	182
	Austin,San Anto Corpus Christi	0	0	78 0	74 0	36 0
	Dallas	0	0	134	163	62
	Houston,Corpus	0	0	88	136	84
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	808	325	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		37,462 47,025	29,284 32,637	14,459 16,505	11,291 11,291	12,100 12,100
		47,020	52,037	10,303	11,291	12,100

### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION VIDUAL CUMULATIVE MEMBER MONTH

				JMULATIVE MEMB		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Aet Healthcare Plan. Inc.	Consolidated	Year 69.422	Year 29,807	Year 9,345	Year 0	Year
	Austin	1,301	1,020	988	0	
	Corpus Christi	0	0	000	Ő	
	El Paso	0	0	0	0	
	Houston	4,884	4,222	3,355	8	
	North Texas	941	1,057	759	0	
	Northeast Texas	0	0	0	0	
	San Antonic	466	571	449	0	
etna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	ŏ	0	0	
	Houston	0	ŏ	0	0	
	San Antonic	0	ŏ	0	0	
mcare Health Plans of Texas. Inc Canceled 11/01/00		27,125	0	0	0	
incare Realth Flans of Texas, Inc Canceled 11/01/00	Austin,San Anto	10,137	0	0	0	
	Dallas	4,440	0	0	0	
	El Paso	12,258	0	0	0	
	Houston	290	0	0	0	
merigroup Texas, Inc.	Consolidated	290	0	0	0	
inengroup renas, nic.	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Amcare Health Plans of Texas, Inc.	Consolidated	0	7,431	0	0	
מוזיט וועמונו רומווס טר ופאמס, וווע.	Austin.San Anto	0	952	0	0	
	Dallas	0	1,057	0	0	
	El Paso	0	2,495	0	0	
	Houston	0	2,927	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	1,998	1,607	1,283	991	
Signa Healthcare of Texas, Inc.	Dallas	1,114	978	786	616	
	Houston	884	629	497	375	
Community First Health Plans, Inc.	San Antonio*	004	029	497	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncReceiv		0	0	0	0	
Cook Children's Health Plan					0	
Driscoll Children's Health Plan	Dallas*	0	0	0	0	
	Corpus Christi*					
El Paso First Health Plans, Inc.	Consolidated Houston*	0	0	0	0	
Evercare of Texas, LLC		-		-		
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
larris Methodist Texas Health Plan, IncCanceled 07/0		224,766	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
lealthplan of Texas, Inc.	Tyler*	0	0	0	0	
lealthsource North Texas, IncCanceled 08/18/00		0	0	0	0	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
lumana liasiti Disa (T	Houston	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Cld	0	0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
lemorial Sisters of Charity HMO, L.L.CCanceled 12/2		0	0	0	0	
Nercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	
	Laredo	0	0	0	0	
letroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	3,050	332,813	88,386	2,715	2,
	Dallas	495	330,458	86,636	1,459	1,
	Houston	1,006	960	635	402	
	San Antonic	1,549	1,395	1,115	854	
	San Antonic	1,010	1,000	.,	001	

INCOME STATEMENT DATA	
2003 ANNUAL INFORMATION	
DIVIDUAL CUMULATIVE MEMBER MONT	Н

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	INDIVIDUAL C	2UMULATIVE MEN 12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 0	Year 0	Year 0	Year 0
PCA Health Plans of Texas, IncCanceled 03/31/0		0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa South Texas	0	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	536	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	73,684	41,168	24,429	0	0
BOO Uselikh Comrises 11.0	El Paso Consolidated	4,814	31	0	0	0
PSO Health Service, LLC Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	0 68,900	0 75,795	0 78,370	0 87,355	0 91,977
SelectCare of Texas, L.L.C.	Consolidated	00,900	0	0	07,333	0
	Beaumont	0	0	0	0	0
Satan Haalth Blass Inc.	Houston	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	0 9,976	6,138 8,692	18,492 9,447	13,788 9,851	0 10,684
	Abilene	725	665	611	635	789
	Amarillo	153	174	258	360	531
	Lubbock Waco	6 9,092	86 7,767	281 8,297	772 8,084	1,425 7,939
Southwest Texas HMO, Inc.	Consolidated	9,092	0	0	0,004	7,939
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0 0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	3,228	11,683	19,715	29,374
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	13,742 0	<u> </u>	0	<u> </u>	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	13,742	0	0	0	0
	Lufkin San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	51,381	47,191	38,139	2,427	0
	Dallas	51,381	47,191	38,139	2,427	0
Toxas Hoalthenring LILLC	Houston Houston*	0	0	0	0	0
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/3		0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	38,396	13,532	0	0	0
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	3,436 953	4,701	1,435 192
	Corpus Christi	0	0	953	1,075	0
	Dallas	0	0	1,186	1,905	567
	Houston,Corpus	0	0	1,297	1,721	676
Universal Healthplan, IncCanceled 12/21/01 USAble HMO, IncCanceled 08/08/00	Houston* Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	0 16,954	0 6,321	0 1,100	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	16,954	0,321	0	0	0
TOTAL FOR TX INDUSTRY		469,230	509,649	255,887	141,551	137,654
TOTAL FOR U.S. INDUSTRY		599,930	573,723	284,110	141,543	137,654

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	Ieai
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Law and the second s	· · · · ·	· · · ·	· · ·		
and the state plane of Towner land Competend 44/04/00	San Antonic Consolidated	0	0	0	0	
Imcare Health Plans of Texas, Inc Canceled 11/01/00		0	0	0	0	
	Austin,San Anto Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	15,226	0	0	
	Dallas	0	6,879	0	0	
	Ft Worth	0	0,879	0	0	
	Houston	0	8,347	0	0	
Amcare Health Plans of Texas, Inc.	Consolidated	0	0,347	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	ŏ	ő	ő	
	El Paso	0	0	0	0	
	Houston	0	ő	ő	ö	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
Signa Healtheare of Texas, inc.	Dallas	0	0	0	Ö	
	Houston	0	Ö	0	Ŭ Ŭ	
Community First Health Plans, Inc.	San Antonio*	0	10,945	26,281	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncReceiv		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,
El Paso First Health Plans, Inc.	Consolidated	0	0	22,933	19,417	15,
Evercare of Texas, LLC	Houston*	0	0	0	0	,
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Harris Methodist Texas Health Plan, IncCanceled 07/0		0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
Healthplan of Texas, Inc.	,		-			
		3.547	4.013	0	0	
	Tyler* Dallas,Ft W*	3,547	4,013	0	0	
ealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0		0		
lealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W* Consolidated	0	0	0 0	0	
lealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03	Dallas,Ft W*	0	0	0	0	
lealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03	Dallas,Ft W* Consolidated Houston	0 0 0	0 0 0	0 0 0	0 0 0	
lealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03	Dallas,Ft W* Consolidated Houston Consolidated	0 0 0	0 0 0 0	0 0 0	0 0 0 0	
lealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03	Dallas,Ft W* Consolidated Houston Consolidated Austin	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	
lealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	
lealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
ealthsource North Texas, IncCanceled 08/18/00 ealthspring, IncCanceled 11/25/03	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
ealthsource North Texas, IncCanceled 08/18/00 ealthspring, IncCanceled 11/25/03 Iumana Health Plan of Texas, Inc.	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic	0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0		
iealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc.	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Cld	0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	
iealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc.	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Clc Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc.	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Clc Consolidated Corpus Christi	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc. umana HMO Texas, IncCanceled 03/31/00	Dallas, Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv, Cld Consolidated Corpus Christi San Antonic Shared Serv, Cld	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
ealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc. umana HMO Texas, IncCanceled 03/31/00 aiser Foundation Health Plan of Texas-Canceled 12/1	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Clc Consolidated Corpus Christi San Antonic Shared Serv,Clc Dallas*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
iealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03 lumana Health Plan of Texas, Inc. lumana HMO Texas, IncCanceled 03/31/00 aiser Foundation Health Plan of Texas-Canceled 12/1 lemorial Sisters of Charity HMO, L.L.CCanceled 12/2	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Clc Consolidated Corpus Christi San Antonic Shared Serv,Clc Dallas*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
iealthsource North Texas, IncCanceled 08/18/00 iealthspring, IncCanceled 11/25/03 fumana Health Plan of Texas, Inc. fumana HMO Texas, IncCanceled 03/31/00 faiser Foundation Health Plan of Texas-Canceled 12/1 femorial Sisters of Charity HMO, L.L.CCanceled 12/1	Dallas,Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Clc Consolidated Corpus Christi San Antonic Shared Serv,Clc Dallas* Houston*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
iealthsource North Texas, IncCanceled 08/18/00 iealthspring, IncCanceled 11/25/03 iumana Health Plan of Texas, Inc. iumana HMO Texas, IncCanceled 03/31/00 iaiser Foundation Health Plan of Texas-Canceled 12/7 iemorial Sisters of Charity HMO, L.L.CCanceled 12/7 iercy Health Plans of Missouri, Inc.	Dallas, Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Clc Consolidated Corpus Christi San Antonic Shared Serv,Clc Dallas* Houston* Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
ealthsource North Texas, IncCanceled 08/18/00 lealthspring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Humana HMO Texas, IncCanceled 03/31/00 Gaiser Foundation Health Plan of Texas-Canceled 12/1 femorial Sisters of Charity HMO, L.L.CCanceled 12/2 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Dallas, Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv, Cld Corpus Christi San Antonic Shared Serv, Cld Dallas* Houston* Consolidated Laredo	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Healthsource North Texas, IncCanceled 08/18/00 Healthspring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Humana HMO Texas, IncCanceled 03/31/00 Kaiser Foundation Health Plan of Texas-Canceled 12/1 Memorial Sisters of Charity HMO, L.L.CCanceled 12/2 Mercy Health Plans of Missouri, Inc. WetroWest Health Plan, Inc.	Dallas, Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston* Consolidated Laredo Dallas, Ft W*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Healthsource North Texas, IncCanceled 08/18/00 Healthspring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Humana HMO Texas, IncCanceled 03/31/00 Kaiser Foundation Health Plan of Texas-Canceled 12/1 Memorial Sisters of Charity HMO, L.L.CCanceled 12/2 Mercy Health Plans of Missouri, Inc. WetroWest Health Plan, Inc.	Dallas, Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv, Clc Consolidated Corpus Christi San Antonic Shared Serv, Clc Dallas* Houston* Consolidated Laredo Dallas, Ft W* Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Healthspurce North Texas, Inc. Healthspurce North Texas, IncCanceled 08/18/00 Healthspring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc. Humana HMO Texas, IncCanceled 03/31/00 Kaiser Foundation Health Plan of Texas-Canceled 12/1 Wemorial Sisters of Charity HMO, LL.CCanceled 12/2 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	Dallas, Ft W* Consolidated Houston Consolidated Austin Corpus Christi Dallas Houston San Antonic Shared Serv, Cle Corpus Christi San Antonic Shared Serv, Cle Dallas* Houston* Consolidated Laredo Dallas, Ft W* Consolidated Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

	2003 ANNUAL INFORMATION OTHER ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03			
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 8,022	Year 26,799	Year 31,803	Year 27,280			
PCA Health Plans of Texas, IncCanceled 03/31/00		0	0,022	20,799	0	0			
,	Central Texas	0	0	0	0	0			
	North Texas	0	0	0	0	0			
	Gulf Coast Texa South Texas	0	0	0	0	0			
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0			
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	194	0	0	0	0			
	El Paso	0	0	0	0	0			
PSO Health Service, LLC Rio Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	0	0	0	0	0			
No Grande Timo, IncCanceled 03/00/01	Austin	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0	0			
	El Paso Ft Worth	0	0	0	0	0			
	Houston	0	0	0	0	0			
	Rio Grande Vall	0	0	0	0	0			
	San Antonic Tyler	0	0	0	0	0			
	Abilene	0	0	0	0	0			
	Midland	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	0	0	0	0	0			
Genericale of 18243, L.L.C.	Beaumont	0	0	0	0	0			
	Houston	0	0	0	0	0			
Seton Health Plan, Inc.	Austin*	0	8,676	20,616	23,341	21,373			
SHA, L.L.C.	Consolidated Abilene	0	2,773 0	6,068 0	5,917 0	4,918 0			
	Amarillo	0	0	0	0	0			
	Lubbock	0	2,773	6,068	5,917	4,918			
	Waco	0	0	0	0	0			
Southwest Texas HMO, Inc.	Consolidated Abilene	87 0	94	0	0	0			
	Amarillo,Lubboo	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Beaumont,Lufki Corpus Christi	0	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0	0			
	East Texas, Tyle	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Houston Midland	0	0	0	0	0			
	Rio Grande Vall	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Superior Healthplan, Inc.	Consolidated Austin	0	0	0	0	0			
	El Paso	0	0	0	3,554	0			
	Lubbock	0	0	0	0	0			
Tayon Children's Health Dian Inc.	San Antonic	0 17,571	0 15,529	0	0	0			
Texas Children's Health Plan, Inc. Texas Gulf Coast HMO. IncCanceled 09/06/01	Houston* Consolidated	0	15,529	0	0	0			
	Austin	0	0	0	0	0			
	Beaumont	0	0	0	0	0			
	Corpus Christi Houston	0	0	0	0	0			
	Lufkin	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Texas Health Choice, L.C.	Consolidated Dallas	0	0	0	0	0			
	Dallas Houston	0	0	0	0	0			
Texas Healthspring I, LLC	Houston*	0	0	0	0	0			
Texas Universities Health Plan, IncCanceled 12/3		0	9,288	0	0	0			
	Amarillo,Lubboo Dallas	0	0	0	0	0 0			
	El Paso	0	0	0	0	0			
	Lubbock	0	Ō	0	Ō	0			
	San Antonic	0	0	0	0	0			
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	0	0	0	0	0			
	Austin,San Anto	0	0	0	0	0			
	Corpus Christi	0	Ō	0	0	0			
	Dallas Houston Corpus	0	0	0	0	0			
Universal Healthplan, IncCanceled 12/21/01	Houston,Corpus Houston*	0 218	0 145	0	0	0			
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0			
UTMB Health Plans, Inc.	Galveston*	46,564	16,060	0	45,036	38,376			
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	12,567	25,407 288	0	0	0			
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	0			
TOTAL FOR TX INDUSTRY		80,554	126,454	133,914	144,759	123,973			
TOTAL FOR U.S. INDUSTRY		80,748	126,454	133,914	144,759	123,973			

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION THER CUMULATIVE MEMBER MONTH

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
	Austin	0	0	0	0	
	Corpus Christi	0	ő	0	0	
	El Paso	0	0	0	0	
	Houston	Ő	ŏ	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	ő	0	0	
	San Antonic	0	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	Ŭ 0	0	0	
mcare Health Plans of Texas, Inc Canceled 11/01/00		0	0	0	0	
ancare meaning hans of rexas, inc Canceleu 11/01/00	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	52,695	0	0	
	Dallas	0	24.825	0	0	
	Ft Worth	0	24,025	0	0	
	Houston	0	27,870	0	0	
Amcare Health Plans of Texas, Inc.	Consolidated	0	27,870	0	0	
anoure regular rights of reads, inc.	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
righa Healthcare of Texas, Inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Community First Health Blans, Inc.	San Antonio*	0	39,721	237,374	0	
Community First Health Plans, Inc. Community Health Choice, Inc.	Houston*	0			0	
		0	0	0	0	
comprehensive Health Services of Tx, IncReceiv Cook Children's Health Plan				0	0	
Driscoll Children's Health Plan	Dallas* Corpus Christi*	0	0 37,579	198,915	250,813	000
					,	223,4
El Paso First Health Plans, Inc.	Consolidated Houston*	0	0	173,241	255,715	216,0
Evercare of Texas, LLC		0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
larris Methodist Texas Health Plan, IncCanceled 07/0		0	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
lealthplan of Texas, Inc.	Tyler*	40,593	44,590	0	0	
lealthsource North Texas, IncCanceled 08/18/00		0	0	0	0	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
lumone Leelth Dien of Tours In-	Houston	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
		0	0	0	0	
	San Antonic					
	Shared Serv,Clo	0	0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Shared Serv,Cld Consolidated	0 0	0 0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Shared Serv,Cld Consolidated Corpus Christi	0 0 0	0 0 0	0 0	0 0	
umana HMO Texas, IncCanceled 03/31/00	Shared Serv,Cld Consolidated Corpus Christi San Antonic	0 0 0 0	0 0 0 0	0 0 0	0 0 0	
	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	
aiser Foundation Health Plan of Texas-Canceled 12/1	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas*	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	
aiser Foundation Health Plan of Texas-Canceled 12/1 lemorial Sisters of Charity HMO, L.L.CCanceled 12/2	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston*	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
aiser Foundation Health Plan of Texas-Canceled 12/1 emorial Sisters of Charity HMO, L.L.CCanceled 12/2	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas*	0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 101,895	0 0 0 0 0	
aiser Foundation Health Plan of Texas-Canceled 12/1 emorial Sisters of Charity HMO, L.L.CCanceled 12/2	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston*	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
aiser Foundation Health Plan of Texas-Canceled 12/1 lemorial Sisters of Charity HMO, L.L.CCanceled 12/2 flercy Health Plans of Missouri, Inc. fletroWest Health Plan, Inc.	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston* Consolidated Laredo Dallas,Ft W*	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 101,895	0 0 0 0 0 0 0	
aiser Foundation Health Plan of Texas-Canceled 12/1 lemorial Sisters of Charity HMO, L.L.CCanceled 12/2 flercy Health Plans of Missouri, Inc. fletroWest Health Plan, Inc.	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston* Consolidated Laredo	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 101,895 101,895 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
aiser Foundation Health Plan of Texas-Canceled 12/1 lemorial Sisters of Charity HMO, L.L.CCanceled 12/2 flercy Health Plans of Missouri, Inc. fletroWest Health Plan, Inc.	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston* Consolidated Laredo Dallas,Ft W*	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 101,895 101,895 0 0	0 0 0 0 0 0 0 0 0 0 0	
iaiser Foundation Health Plan of Texas-Canceled 12/1 Iemorial Sisters of Charity HMO, L.L.CCanceled 12/2 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 101,895 101,895 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Iumana HMO Texas, IncCanceled 03/31/00 Gaiser Foundation Health Plan of Texas-Canceled 12/1 Memorial Sisters of Charity HMO, L.L.CCanceled 12/2 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	Shared Serv,Cld Consolidated Corpus Christi San Antonic Shared Serv,Cld Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 101,895 101,895 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION HER CUMULATIVE MEMBER MONTH

	2003 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/99	0THER CU 12/00	MULATIVE MEMB 12/01	ER MONTHS 12/02	12/03			
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 27,912	Year 220,961	Year 369,775	Year 375,280			
PCA Health Plans of Texas, IncCanceled 03/31/0		0	0	220,901	0	0			
	Central Texas	0	0	0	0	0			
	North Texas Gulf Coast Texa	0	0	0	0	0			
	South Texas	0	0	0	0	0			
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0			
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	2,309 0	0	0	0	0			
PSO Health Service, LLC	Consolidated	0	0	0	0	0			
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0			
	Austin Corpus Christi	0	0	0	0	0			
	Dallas.Ft Worth	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Ft Worth	0	0	0	0	0			
	Houston Rio Grande Vall	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
	Tyler	0	0	0	0	0			
	Abilene Midland	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
Scott & White Health Plan	Central TX*	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	0			
	Houston	0	0	0	0	0			
Seton Health Plan, Inc.	Austin*	0	32,206	183,381	275,529	290,391			
SHA, L.L.C.	Consolidated Abilene	0	10,387	57,146 0	74,988 0	69,076			
	Abilene Amarillo	0	0	0	0	0			
	Lubbock	0	10,387	57,146	74,988	69,076			
	Waco	0	0	0	0	0			
Southwest Texas HMO, Inc.	Consolidated Abilene	1,167 0	1,052	0	0	0			
	Amarillo,Lubboo	0	0	ů 0	0	0			
	Austin	0	0	0	0	0			
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0	0			
	East Texas, Tyle	0	0	0	0	0			
	El Paso Houston	0	0	0	0	0			
	Midland	0	0	0	0	0			
	Rio Grande Vall	0	0	0	0	0			
	San Angelo San Antonic	0	0	0	0 0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	El Paso	0	0	0	13,662	0			
	Lubbock San Antonic	0	0	0	0	0			
Texas Children's Health Plan, Inc.	Houston*	376,352	201,918	0	0	0			
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0			
	Austin Beaumont	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Houston	0	0	0	0	0			
	Lufkin San Antonic	0	0	0	0	0 0			
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0			
	Dallas	0	0	0	0	0			
Texas Healthspring I, LLC	Houston Houston*	0	0	0	0	0			
Texas Universities Health Plan, IncCanceled 12/3		0	32,041	0	234,689	0			
	Amarillo,Lubboc	0	0	0	90,071	0			
	Dallas El Paso	0	0	0	0	0			
	Lubbock	0	0	0	28,554 0	0			
	San Antonic	0	0	ů 0	116,064	0			
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0			
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas	0	0	0	0	0			
Universal Healthnian Inc. Consoled 49/04/04	Houston,Corpus	0	0	0	0	0			
Universal Healthplan, IncCanceled 12/21/01 USAble HMO, IncCanceled 08/08/00	Houston* Texarkana*	4,551	1,953	0	0	0			
UTMB Health Plans, Inc.	Galveston*	472,797	340,807	0	566,802	527,265			
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	149,643 0	208,652 9,289	0 1,096	0	0			
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	0			
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		1,045,103	1,040,802 1,040,802	1,174,009 1,174,009	2,028,311 2,028,311	1,701,573			
I UTAL FOR U.J. INDUSTRT		1,047,412	1,040,602	1,174,009	2,020,311	1,701,573			

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION MMERCIAL RISK ENDING ENROLLMEN

			COMMERCIAL	<b>RISK ENDING ENR</b>	OLLMENT	
BASIC SERVICE HMO's	DIVISION	12/99 Xoor	12/00	12/01	12/02	12/03
Aet Healthcare Plan, Inc.	Consolidated	Year 1,875,102	Year 1,271,838	Year 392,134	Year 3,534	Year
	Austin	42.902	33,449	7,403	0	
	Corpus Christi	12,035	3,982	1,986	0	
	El Paso	16,544	11,922	3,108	0	
	Houston	160,590	111,820	609	Ő	
	North Texas	201.091	103.611	183	0	
	Northeast Texas	0	0	0	0	
	San Antonic	81,210	57,993	157	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	137,761	263,247	365,976	0	
Aetna Health Inc.	Consolidated	181,765	290,418	482,156	469.982	326,9
	Austin	0	3,767	24,955	18,338	12,7
	Corpus Christi	0	0	0	3,227	5,6
	Dallas, Ft Worth	Ō	Ō	0	181,714	111,2
	El Paso	0	0	0	7,964	7,1
	Houston	169,254	241,448	362,728	212,976	161,4
	San Antonic	12,511	45,203	94,473	45,763	28.7
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	6,702	0	0	0	20,1
,	Austin.San Anto	2,505	0	0	0	
	Dallas	1,097	0	0	0	
	El Paso	3,029	ŏ	0	0	
	Houston	72	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	ů 0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Amcare Health Plans of Texas, Inc.	Consolidated	33,134	33,724	25,995	0	
	Austin San Anto	0	714	666	0	
	Dallas	1,599	3,485	2,711	Ő	
	El Paso	0	2,060	2,662	0	
	Houston	31,535	27,465	19,956	Ő	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	12,485	16,256	24,295	29,275	22.5
igna Healthcare of Texas, Inc.	Consolidated	87,917	124,740	175,720	198,473	141,0
Agna ficalcicare of fickas, inc.	Dallas	52,547	59,420	89,097	101,744	76,7
	Houston	35,370	65,320	86,623	96,729	64,2
Community First Health Plans, Inc.	San Antonio*	12,597	18,354	26,117	34,762	17,6
Community Health Choice, Inc.	Houston*	11,976	0	0	0	17,0
Comprehensive Health Services of Tx, IncReceiv		0	0	0	0	
Cook Children's Health Plan	Dallas*	552	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	5
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated		54,060		23,488	15.0
breat-west Healthcare of Texas, Inc.	Austin	37,401	,	38,709	,	15,8
	Dallas	7,499 13.492	11,636 20,111	8,903 14,090	3,758 9,865	2,4 6,4
			- /		9,865	- /
	Houston	16,410	22,314	15,716		6,9
larris Methodist Texas Health Plan, IncCanceled 07/0		246,230	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02 lealthplan of Texas, Inc.	Tyler* Tyler*	12,716 8,421	1,319 8,092	0 7,983	0 7,572	2,1
						۷,۱
lealthsource North Texas, IncCanceled 08/18/00		0	0	0	32 345	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	32,345	
lumana Haalth Blan of Taylog Inc	Houston Consolidated	0 206,344	0	0	0	005.0
lumana Health Plan of Texas, Inc.			199,843	203,979	214,769	205,6
	Austin	95,321	59,937	44,705	40,435	35,8
	Corpus Christi	11,323	15,063	9,437	8,430	6,3
	Dallas	20,344	20,038	7,136	4	~~ :
	Houston	20,366	57,194	89,115	95,748	95,4
	San Antonic	58,990	47,611	53,586	70,152	68,0
	Shared Serv,Cld	0	0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	1,839	0	0	0	
	Corpus Christi	750	0	0	0	
	San Antonic	1,089	0	0	0	
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
emorial Sisters of Charity HMO, L.L.CCanceled 12/2		33,204	0	0	0	
lercy Health Plans of Missouri, Inc.	Consolidated	125,341	121,406	118,951	140,376	138,5
	Laredo	7,698	8,138	8,182	8,506	7,3
letroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	112,656	319,136	180,413	101,090	76,5
	Dallas	30,411	217,575	93,606	63,947	49,1
	Houston	24,328	30,049	16,421	3,802	1,5
	San Antonic	57,917	61,265	57,373	30,353	23,3
	Austin	0	10,247	13,013	2,988	2,4

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION DMMERCIAL RISK ENDING ENROLLMEN

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 9,420	Year 9,242	Year 10,412	Year 0	Year 0
PCA Health Plans of Texas, IncCanceled 03/31/0		50,420	9,242	10,412	0	0
·····	Central Texas	28,919	0	0	0	0
	North Texas	13,912	0	0	0	0
	Gulf Coast Texa	5,887	0	0	0	0 0
Physicians Care HMO, IncCanceled 12/21/01	South Texas Dallas*	1,702 214	83	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	137,781	113,300	97,972	0	0
	El Paso	8,288	6,092	0	0	0
PSO Health Service, LLC Rio Grande HMO. IncCanceled 09/06/01	Consolidated Consolidated	0	0	0	0	0
RIO Grande HMO, IncCanceled 09/06/01	Austin	112,521 14,486	102,671 13,781	0	0	0
	Corpus Christi	2,392	1,717	0	Ŭ Ŭ	0
	Dallas,Ft Worth	33,343	30,665	0	0	0
	El Paso	15,188	13,587	0	0	0
	Ft Worth Houston	0 22,351	0 20,315	0	0	0
	Rio Grande Vall	677	720	0	0	0
	San Antonic	1,726	1,949	0	0	0
	Tyler	1,687	1,522	0	0	0
	Abilene Midland	4,631 9,983	4,100 8,464	0	0	0
	San Angelo	6,057	5,851	0	0	0
Scott & White Health Plan	Central TX*	130,844	130,257	137,240	142,968	144,299
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,725	10,638	10,630	9,410	0
SHA, L.L.C.	Consolidated	89,698	67,427	61,601	72,700	67,758
	Abilene	15,018	12,809	11,652	9,738	10,737
	Amarillo Lubbock	30,319 23,240	18,303 13,448	15,198 15,289	19,983 21,697	14,831 21,944
	Waco	21,121	22,867	19,462	21,282	20,246
Southwest Texas HMO, Inc.	Consolidated	156,409	131,590	425,932	449,452	295,722
	Abilene	0	0	4,031	2,635	984
	Amarillo,Lubboo Austin	0	0	10,603 28,181	4,904 39,092	2,068 17,386
	Beaumont,Lufki	Ŭ	0	9,451	11,353	6,428
	Corpus Christi	0	0	7,586	11,291	1,763
	Dallas, Ft Worth	0	0	112,746	130,194	75,352
	East Texas, Tyle El Paso	0	0	14,114 7,841	11,157 3,596	5,777 3,040
	Houston	0	0	218,369	223,785	176,060
	Midland	0	0	1,762	769	399
	Rio Grande Vall	0	0	855	520 4,293	453 649
	San Angelo San Antonic	0	0	6,316 4,077	4,293	5,363
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	1,441	1,151	1,315	2,012	2,935
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	340,083	350,601	0	0	0
	Austin	41,802	50,048	0	0	0
	Beaumont Corpus Christi	11,745 14,617	10,754 18,500	0	0	0
	Houston	264,976	265,441	0	0	0
	Lufkin	2,477	2,206	0	0	0
Texas Health Choice, L.C.	San Antonic Consolidated	4,466 114,384	3,652 73,165	0 53.201	0	0
Texas Health Choice, L.C.	Dallas	86,491	73,105	53,201	0	0
	Houston	27,893	790	0	0 0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated Amarillo,Lubboo	1,824 0	1,920 0	2,856 0	0 0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Unicare Healthcare Plan of Texas. Inc.	San Antonic Houston*	0 44,854	0 73,512	0 61.847	0 47,508	0 26,788
United Healthcare of Texas, Inc.	Consolidated	299,766	340,935	244,057	195,100	94,884
	Austin,San Anto	72,619	74,809	53,437	38,137	17,692
	Corpus Christi	23,011	0	0	0	0
	Dallas Houston,Corpus	117,570 86,566	143,214 122,912	116,817 73,803	97,797 59,166	46,491 30,701
Universal Healthplan, IncCanceled 12/21/01	Houston*	00,000	122,912	13,803	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	7,988	2,496	0	1,052	1,069
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	7,259	11,018 0	11,421 0	11,183 0	9,658 0
VISta Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03		5,365	1,031	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	15,482	12,647	0	0	0
TOTAL FOR TX INDUSTRY		3,069,755	2,986,580	2,573,483	2,019,302	1,459,206
TOTAL FOR U.S. INDUSTRY		4,677,621	4,156,117	3,160,912	2,187,051	1,590,403

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BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03			
Ant Haalthaara Dian Jua	Concolidated	Year	Year	Year	Year	Year			
Aet Healthcare Plan, Inc.	Consolidated Austin	22,873,270 535,814	17,300,766 458,405	6,177,516 160,809	170,703 (39)	0			
	Corpus Christi	139,050	101,083	28,384	(39)	0			
	El Paso	252,031	167,404	74.928	47	0			
	Houston	1,985,831	1,503,637	191,722	(648)	0			
	North Texas	2,425,239	1,496,467	121,975	(229)	0			
	Northeast Texas	0	0	0	0	0			
	San Antonic	976,164	805,558	108,285	(279)	0			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	1,401,140	2,608,038	4,411,378	0	0			
Aetna Health Inc.	Consolidated	1,776,027	2,923,376	5,760,096	6,502,770	4,083,216			
	Austin	0	11,124	272,749	257,997	157,404			
	Corpus Christi	0	0	0	45,231	66,973			
	Dallas, Ft Worth	0	0	0	2,616,326	1,400,842			
	El Paso Houston	0 1,677,357	0 2,558,422	0 4,399,143	99,058 2,814,224	84,070 1,981,593			
	San Antonic	98,670	353,830	1,088,204	669,934	392,334			
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	103,748	0	1,000,204	003,334	0			
	Austin,San Anto	38,771	0	0	0	0			
	Dallas	16,984	0	0	0	0			
	El Paso	46,884	0	0	0	0			
	Houston	1,110	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Ft Worth	0	0	0	0	0			
	Houston	0	0	0	0	0			
Amcare Health Plans of Texas, Inc.	Consolidated	361,562	345,274	266,169	343,232	0			
	Austin,San Anto	0	10,888	9,245	6,644	0			
	Dallas	11,443	47,546	25,279	101,723	0			
	El Paso	0	28,529	29,244 202.401	17,902	0			
	Houston	350,119 0	258,311	202,401	216,963	0			
Amil International (Texas), Inc.	Contiguous Austin*	113,999	151,547	262,161	347,913	277,981			
Cigna Healthcare of Texas, Inc.	Consolidated	1,033,511	1,404,034	1,919,915	2,355,227	1,990,794			
0.5.1.2 11021110210 01 10/200, 1101	Dallas	607,469	706,265	967,380	1,173,191	1,084,466			
	Houston	426,042	697,769	952,535	1,182,036	906,328			
Community First Health Plans, Inc.	San Antonio*	151,060	197,665	280,735	376,597	322,278			
Community Health Choice, Inc.	Houston*	142,565	61,603	0	0	0			
Comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	0			
Cook Children's Health Plan	Dallas*	2,890	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	1,870			
Evercare of Texas, LLC	Houston*	0	0	0	0	0			
Great-West Healthcare of Texas, Inc.	Consolidated Austin	381,284 61,289	586,686 126,275	565,781 130,130	359,560 68,218	206,369 31,019			
	Dallas	134,394	218,252	205,944	147,506	88,509			
	Houston	185,601	242,159	229,707	143,836	86,840			
Harris Methodist Texas Health Plan, IncCanceled 07/0	Dallas*	2,991,368	0	0	0	00,040			
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	179,690	52,257	100	0	0			
Healthplan of Texas, Inc.	Tyler*	101,576	98,750	98,191	93,962	26,161			
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0			
Healthspring, IncCanceled 11/25/03	Consolidated	0	0	0	355,964	281,667			
	Houston	0	0	0	0	0			
Humana Health Plan of Texas, Inc.	Consolidated	2,422,566	2,985,401	2,066,328	2,506,262	2,506,600			
	Austin	1,126,494	1,083,956	473,426	479,495	444,733			
	Corpus Christi	138,431	162,237	116,249	105,173	89,424			
	Dallas	241,868	288,806	139,208	3,509	0			
	Houston	229,169	789,512	788,331	1,107,467	1,121,376			
	San Antonic Shared Serv,Clo	686,604 0	660,890 0	549,114 0	810,618 0	851,067 0			
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	27,854	0	0	0	0			
	Corpus Christi	8,621	0	0	0	0			
	San Antonic	19,233	0	0	0	0			
	Shared Serv,Cld	0	0	0	0	0			
Kaiser Foundation Health Plan of Texas-Canceled 12/12	Dallas*	0	0	0	0	0			
	Houston*	361,247	0	0	0	0			
Mercy Health Plans of Missouri, Inc.	Consolidated	1,448,982	1,487,551	1,447,591	1,688,488	1,659,589			
	Laredo	85,913	123,544	96,781	98,916	87,316			
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0			
Pacificare of Texas, Inc.	Consolidated	1,493,431	3,898,535	2,668,448	1,466,841	1,011,798			
	Dallas	419,020	2,835,077	1,470,344	841,663	647,089			
					E0 606	0000			
	Houston	357,876	337,277	237,204	58,695	28,820			
	Houston San Antonic Austin	357,876 716,535 0	337,277 686,274 39,907	801,880 159,020	458,423 108,060	302,562 33,327			

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION MERCIAL RISK CUMULATIVE MEMBER MONTHS

	2003 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03			
	North cost TV*	Year	Year	Year 118,484	Year 0	Year			
Parkland Community Health Plan, Inc. PCA Health Plans of Texas, IncCanceled 03/31/0	Northeast TX*	112,419 873,907	115,277	0	0	0			
Tox realitin hans of reads, inc. canceled oboth	Central Texas	502,058	0	0	0	0			
	North Texas	221,145	0	0	0	0			
	Gulf Coast Texa	111,064	0	0	0	0			
Divisional and the original database	South Texas	39,640	0	0	0	0			
Physicians Care HMO, IncCanceled 12/21/01 Presbyterian Health Plan, IncCanceled 01/08/03	Dallas* Consolidated	2,483	25 1,538,260	1,201,024	0 848,512	0			
Fresbytenan Health Flan, IncCanceled 01/06/05	El Paso	105,082	92,658	1,201,024	040,512	0			
PSO Health Service, LLC	Consolidated	0	0	0	0	0			
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	1,445,715	1,242,225	0	0	0			
	Austin	191,323	165,583	0	0	0			
	Corpus Christi Dallas.Ft Worth	20,148	19,729	0	0	0			
	El Paso	383,625 190,633	360,513 161,733	0	0	0			
	Ft Worth	0	0	0	0	0			
	Houston	350,101	253,651	0	0	0			
	Rio Grande Vall	7,317	8,973	0	0	0			
	San Antonic Tyler	34,257 18,498	20,808 17,689	0	0	0			
	Abilene	54,997	49,372	0	0	0			
	Midland	119,650	112,279	0	0	0			
	San Angelo	75,166	71,895	0	0	0			
Scott & White Health Plan	Central TX*	1,538,478	1,517,871	1,612,672	1,681,352	1,706,678			
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0			
	Beaumont Houston	0	0	0	0	0			
Seton Health Plan, Inc.	Austin*	97,251	113,205	136,505	120,851	60,961			
SHA, L.L.C.	Consolidated	1,106,994	927,571	758,903	767,048	855,711			
	Abilene	196,117	160,507	144,614	108,939	121,574			
	Amarillo	372,982	305,672	184,418	200,919	219,287			
	Lubbock Waco	295,670 242,225	176,133 285,259	171,338 258,533	212,844 244,346	266,448 248,402			
Southwest Texas HMO, Inc.	Consolidated	1,969,431	1,551,430	5,637,484	5,551,343	3,579,574			
	Abilene	0	0	49,934	33,205	12,825			
	Amarillo,Lubboo	0	0	140,711	70,535	26,586			
	Austin	0	0	538,268	497,081	222,982			
	Beaumont,Lufki Corpus Christi	0	0	130,225 133,602	145,423 154,491	89,017 21,047			
	Dallas,Ft Worth	0	0	1,322,682	1,565,071	913,826			
	East Texas, Tyle	0	0	183,943	166,267	74,612			
	El Paso	0	0	80,814	73,699	39,653			
	Houston	0	0	2,869,622	2,694,594	2,101,407			
	Midland Rio Grande Vall	0	0	24,427 9,456	11,763 8,686	5,800 4,790			
	San Angelo	0	0	96,984	57,192	18,134			
	San Antonic	0	0	56,816	73,336	48,895			
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	El Paso Lubbock	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Texas Children's Health Plan, Inc.	Houston*	10,986	18,073	13,505	19,715	29,374			
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	4,239,368	4,027,045	0	0	0			
	Austin	489,467	569,690	0	0	0			
	Beaumont Corpus Christi	155,084 168,252	132,434 209,913	0	0	0			
	Houston	3,330,634	3,044,262	0	0	0			
	Lufkin	32,815	26,646	0	0	0			
T	San Antonic	63,116	44,100	0	0	0			
Texas Health Choice, L.C.	Consolidated Dallas	1,358,184 1,089,281	1,178,727 924,486	737,013 737,013	12,595 12,595	0			
	Houston	268,903	924,486 254,241	737,013	12,595	0			
Texas Healthspring I, LLC	Houston*	0	0	0	0	0			
Texas Universities Health Plan, IncCanceled 12/		12,877	22,315	25,090	21,293	0			
	Amarillo,Lubboo	0	0	0	14,085	0			
	Dallas El Paso	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	San Antonic	0	0	0	7,208	Ŭ Ŭ			
Unicare Healthcare Plan of Texas, Inc.	Houston*	411,298	799,248	689,425	652,588	393,878			
United Healthcare of Texas, Inc.	Consolidated	3,444,228	3,955,352	3,091,744	2,637,288	1,561,336			
	Austin,San Anto Corpus Christi	762,286 302,099	932,364	705,845	532,214 0	306,899 0			
	Dallas	1,302,923	1,582,512	1,436,583	1,268,587	779,257			
	Houston,Corpus	1,076,920	1,440,476	949,316	836,487	475,180			
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0			
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0			
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	32,757 70,521	9,369 98,188	21,271 133,768	6,265 136,651	12,886 126,812			
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin*	70,521	98,188	133,768	136,651	126,812			
Wellcare Health Plans of Texas-Canceled 04/15/03		187,831	23,011	3,618	0	0			
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	187,746	166,273	0	0	0			
TOTAL FOR TX INDUSTRY		36,653,116	35,827,127	32,061,668	26,057,094	18,841,593			
TOTAL FOR U.S. INDUSTRY		56,192,876	51,404,948	40,104,915	29,023,020	20,695,533			

		F	INCO 2003 A POINT OF SERVICE			
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
et Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	El Paso	0	0	0	Ŭ	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
mcare Health Plans of Texas, Inc Canceled 11/01/00		0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	El Paso Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Contiguous	0	0	0	0	
mil International (Texas), Inc.	Austin*	0	0	0	0	
Signa Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	Ō	Ō	Ō	Ō	
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
comprehensive Health Services of Tx, IncReceiv Cook Children's Health Plan	San Antonio* Dallas*	0	0	0	0	
ook Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Evercare of Texas, LLC	Houston*	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
arris Methodist Texas Health Plan, IncCanceled 07/0		0	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02 lealthplan of Texas, Inc.	Tyler* Tyler*	0	0	0	0	
lealthsource North Texas, IncCanceled 08/18/00		0	0	0	0	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Cld	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
emorial Sisters of Charity HMO, L.L.CCanceled 12/2		10,115	0	0	0	
lercy Health Plans of Missouri, Inc.	Consolidated	0	0	54,827	62,697	56,3
letroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	367 0	3
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	Ō	0	0	0	
	Austin	0	0	0	0	

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T OF SERVICE RIDER COV. ENDING ENROLLMENT

			2003 ANNUAL INFORMATION INT OF SERVICE RIDER COV. ENDING ENROLLMENT			
BASIC SERVICE HMO's	DIVISION	P 12/99	12/00	12/01	12/02	12/03
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc. PCA Health Plans of Texas, IncCanceled 03/31/00	Northeast TX*	0	0	0	0	0
Tex field in thats of texas, inccanceled 03/51/00	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	712	724	750	0
SHA, L.L.C.	Consolidated	0	45	0	0	0
	Abilene	0	45	0	0	0
	Amarillo Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	Ŭ	0	0	0	Ŭ
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
Taxaa Haalih Chaisa I C	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated Dallas	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3		0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas. Inc.	Houston*	0	0	0	2,188	538
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Texarkana* Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	26	36	55
	Austin*	0	0	0	0	0
Vista Health Plan, Inc.		•	•	-		
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03		0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/0		0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*					

		ATA TON IVE MEMBER MON	тнѕ			
ASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.	Consolidated	0	0	0	0	i cai
	Austin	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0 0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0 0	0	ő	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
care Health Plans of Texas, Inc Canceled 11/01/00		0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
nerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
ncare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0 0	0	Ő	0	
	Contiguous	0	0	0	0	
nil International (Texas), Inc.	Austin*	0	0	0	0	
gna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
mmunity First Haalth Diana, Inc.	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio* Houston*	0	0	0	0	
mprehensive Health Services of Tx, IncReceiv		0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
iscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	0	0	
eat-West Healthcare of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
rris Methodist Texas Health Plan, IncCanceled 07/0		0	0	0	0	
althfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	0	0	0	0	
althsource North Texas, IncCanceled 08/18/00		0	0	0	0	
althspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
ımana Health Plan of Texas, Inc.	Houston Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	Ŭ	Ŭ	Ő	Ő	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
mana HMO Tayaa Ing Caraalad 02/24/22	Shared Serv,Clo Consolidated	0	0	0	0	
mana HMO Texas, IncCanceled 03/31/00	Corpus Christi	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Cld	0	0	0	Ŭ Ŭ	
ser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	
morial Sisters of Charity HMO, L.L.CCanceled 12/2		115,387	0	0	0	
ercy Health Plans of Missouri, Inc.	Consolidated	0	0	668,465	757,566	669,2
etroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	4,404	3,8
acrowest Health Plan, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Austin	0	0	0	0	

INCOME STATEMENT DATA	
2003 ANNUAL INFORMATION	
OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS	

		POINT		ANNUAL INFORM	ATIVE MEMBER MO	ONTHS
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 0	Year 0	Year 0	Year 0
PCA Health Plans of Texas, IncCanceled 03/31/00		0	0	0		0
	Central Texas	0	0	0	-	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa South Texas	0	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	0
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0		0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall San Antonic	0	0	0	0	0
	Tyler	Ő	0	0	Ő	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
0	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	4,400	8,790	8,495	4,452
SHA, L.L.C.	Consolidated	0	396	0	0	0
	Abilene	0	396	0	0	0
	Amarillo Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo		0	0	0	0
	Austin Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0		0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	-	0
	Beaumont Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	-	0
	San Antonic	0	0	0		0
Texas Health Choice, L.C.	Consolidated	0	0	0		0
	Dallas Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0		0
Texas Universities Health Plan, IncCanceled 12/3		0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock San Antonic	0	0	0		0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	-	9,648
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas Houston,Corpus	0	0 0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0		0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0		0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	273	307	587
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Austin*	0	0	0	0	0
woucare Health Blanc of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
	Panhandle*	0	0	0	0	0
	Panhandle*	0 115,387	0 4,796	0 9,063	0 43,779	0 18,556

	DIVISION	CHIL 12/99	DREN'S HEALTH I	NNUAL INFORMAT	DING ENROLLMEN	
SASIC SERVICE HMO's		Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0 0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas San Antonic	0 0	0	0	0	
tha Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
care Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
nerigroup Texas, Inc.	Consolidated	0	15,226	46,560	48,815	43,2
	Dallas	0	6,879	23,350	26,373	23,6
	Ft Worth	0	0	0	0	40.1
ncare Health Plans of Texas, Inc.	Houston Consolidated	0	8,347 0	23,210 0	22,442	19,
incare mealur Flans of Texas, inc.	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
nil International (Texas), Inc.	Contiguous Austin*	0	0	0	0	
gna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
<u>g</u>	Dallas	0	Ŭ	0	Ŭ Ŭ	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	10,945	26,281	27,172	22,5
ommunity Health Choice, Inc.	Houston* San Antonio*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	27,137	35,947	39,453	35,7
iscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,0
Paso First Health Plans, Inc.	Consolidated	0	0	22,934	19,417	15,9
vercare of Texas, LLC	Houston*	0	0	0	0	
reat-West Healthcare of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
rris Methodist Texas Health Plan, IncCanceled 07/0		0	0	0	0	
althfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, Inc.	Tyler*	0	0	0	0	
althsource North Texas, IncCanceled 08/18/00 althspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Cld	0	0	0	0	
mana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonic Shared Serv,Clo	0	0	0	0	
ser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	
morial Sisters of Charity HMO, L.L.CCanceled 12/2		0	0	0	0	
ercy Health Plans of Missouri, Inc.	Consolidated	0	5,617	10,416	9,905	8,1
	Laredo	0	5,617	10,416	9,905	8,
etroWest Health Plan, Inc.	Dallas,Ft W* Consolidated	0	0	0	0	
acificare of Texas, Inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Austin	0	0	0	0	

INCOME STATEMENT DATA	
2003 ANNUAL INFORMATION	
DREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT	

		CHI		ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 8,022	Year 26,799	Year 31,803	Year 27,280
PCA Health Plans of Texas, IncCanceled 03/31/0		0	0,022	20,799	0	0
,	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
Physicians Care HMO, IncCanceled 12/21/01	South Texas Dallas*	0	0	0	0	0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0	0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Scott & White Health Plan	San Angelo Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
Osten Hastik Biss is	Houston	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	0	8,676 2,773	20,616 6,068	23,341 5,917	21,373 4,918
	Abilene	0	2,113	0,000	5,917	4,918
	Amarillo	0	0	0	0	0
	Lubbock	0	2,773	6,068	5,917	4,918
Southwest Texas HMO, Inc.	Waco Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated Austin	0	0	0	23,358	20,339
	El Paso	0	0	0	3,554	3,539
	Lubbock	0	0	0	8,379	6,563
	San Antonic	0	0	0	11,425	10,237
Texas Children's Health Plan, Inc. Texas Gulf Coast HMO, IncCanceled 09/06/01	Houston* Consolidated	0	19,531 0	59,151 0	66,241 0	62,475 0
Texas Guil Coast HMO, IncCanceled 09/06/01	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/3	Houston* Consolidated	0	0 9,288	0 24,557	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston*	0	17,846 0	45,768 0	45,036	38,376
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0	11,246	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	146,295	345,898	359,703	316,622
TOTAL FOR U.S. INDUSTRY		0	146,295	345,898	359,703	316,622

	2003 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONT						
ASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
et Healthcare Plan, Inc.	Consolidated	0	0	0	0	Tear	
	Austin	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0		
	Houston	0	0	0	0		
	North Texas	0	0	0	0		
	Northeast Texas	0	0	0	0		
	San Antonic	0	0	0	0		
tna Health of North TX, Inc Canceled 12/31/02 etna Health Inc.	Dallas,Ft W* Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	El Paso Houston	0	0	0	0		
	San Antonic	0	0	0	0		
care Health Plans of Texas, Inc Canceled 11/01/00		0	0	0	0		
	Austin,San Anto	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso Houston	0 0	0	0	0		
nerigroup Texas, Inc.	Consolidated	0	52,695	396,002	598,284	578,9	
<b>.</b>	Dallas	0	24,825	189,656	315,738	317,3	
	Ft Worth	0	0	0	0		
	Houston	0	27,870	206,346	282,546	261,	
ncare Health Plans of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Contiguous	0	0	0	0		
nil International (Texas), Inc. gna Healthcare of Texas, Inc.	Austin* Consolidated	0	0	0	0		
gha healthcare of rexas, inc.	Dallas	0	0	0	0		
	Houston	0	0	0	0		
ommunity First Health Plans, Inc.	San Antonio*	0	39,721	237,374	335,610	312,	
ommunity Health Choice, Inc.	Houston*	0	0	0	0		
omprehensive Health Services of Tx, IncReceit bok Children's Health Plan	San Antonio*	0	0 94,810	0 297,520	0 466,932	483,7	
iscoll Children's Health Plan	Corpus Christi*	0	37,579	198,915	250,813	223,4	
Paso First Health Plans, Inc.	Consolidated	0	0	173,241	255,715	216,0	
vercare of Texas, LLC	Houston*	0	0	0	0		
eat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin Dallas	0	0	0	0		
	Houston	0	0	0	0		
rris Methodist Texas Health Plan, IncCanceled 07/	Dallas*	0	0	0	0		
althfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0		
ealthplan of Texas, Inc. althsource North Texas, IncCanceled 08/18/00	Tyler*	0	0	0	0		
althspring, IncCanceled 11/25/03	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0		
	Houston	0	0	0	0		
	San Antonic	0	0	0	0		
	Shared Serv,Clo	0	0	0	0		
mana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0		
	Corpus Christi San Antonic	0	0	0	0		
	Shared Serv,Clo	0	0	0	0		
ser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0		
morial Sisters of Charity HMO, L.L.CCanceled 12/2		0	0	0	0		
ercy Health Plans of Missouri, Inc.	Consolidated	0	22,504	101,895	128,024	114,	
etroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	22,504 0	101,895 0	128,024 0	114,	
cificare of Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	0	0	0		
	Houston	0	0	0	0		
	San Antonic	0	0	0	0		

		CHILDRE	N'S HEALTH INS.	PROGRAM CUMU	LATIVE MEMBER	MONTHS
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 27,912	Year 220,961	Year 369,775	Year 375,2
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Central Texas	0	0	0	0	
	North Texas	0	0	0	0	
	Gulf Coast Texa South Texas	0	0	0	0	
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	0	0	0	0	
	Consolidated	0	0	0	0	
	El Paso	0	0	Ŭ Ŭ	Ŭ Ŭ	
SO Health Service, LLC	Consolidated	0	0	0	0	
tio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas.Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	Ŭ Ŭ	0	
	Houston	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Antonic	0	0	0	0	
	Tyler	0	0	0	0	
	Abilene	0	0	0	0	
	Midland	0	0	0	0	
cott & White Health Plan	San Angelo Central TX*	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
	Beaumont	0	0	0	0	
	Houston	0	0	0	0	
eton Health Plan, Inc.	Austin*	0	32,206	183,381	275,529	290,3
HA, L.L.C.	Consolidated	0	10,387	57,146	74,988	69,0
	Abilene	0	0	0	0	
	Amarillo Lubbock	0	0 10,387	0 57,146	74,988	69,0
	Waco	0	10,387	57,140 0	0	09,0
outhwest Texas HMO, Inc.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi Dallas, Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	075
uperior Healthplan, Inc.	Consolidated Austin	0	0	0	65,707 0	275,7
	El Paso	0	0	0	13,662	45,6
	Lubbock	0	0	0	16,985	93,
	San Antonic	0	0	0	35,060	136,
exas Children's Health Plan, Inc.	Houston*	0	66,337	504,885	772,572	820,3
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
	Lufkin	0	0	0	0	
	San Antonic	0	0	0	0	
exas Health Choice, L.C.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
exas Healthspring I, LLC exas Universities Health Plan, IncCanceled 12/3	Houston* Consolidated	0	0	0 218,770	0	
thas universities nearth Plan, IncCanceled 12/3	Amarillo.Lubbod	0	32,041 0	218,770	234,689 90,071	
	Dallas	0	0	0	90,071	
	El Paso	0	0	0	28,554	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	116,064	
	Houston*	0	0	0	0	
nited Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston,Corpus	0	0	0	0	
iversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	
Able HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	1
TMB Health Plans, Inc.	Galveston*	0	64,655	408,301	566,802	527,
alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	
sta Health Plan, Inc.	Austin*	0	35,348	44,329	0	
elicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi* Panhandle*	0	0	0	0	
est Texas Health Plans, L.CCanceled 05/01/0 TOTAL FOR TX INDUSTRY	r annanule	0	516,195	0 3,042,720	4,395,440	4,287,
	1	0	510,195	3,042,720	4.393.440	

INCOME STATEMENT DATA

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION ROVIDER ENDING ENROLLMENT

		LMENT				
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
	Austin	0	0	0	0	
	Corpus Christi	Ŭ	ŏ	0	Ő	
	El Paso	0	0	0	0	
	Houston	0	Ō	- 0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonic	0	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	Ō	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	Ū	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
- · ·	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncReceit	San Antonio*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	7,485	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Evercare of Texas, LLC	Houston*	0	0	0	29,076	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
arris Methodist Texas Health Plan, IncCanceled 07/	Dallas*	0	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
lealthplan of Texas, Inc.	Tyler*	3,547	4,013	2,615	0	
lealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonic	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0	
lemorial Sisters of Charity HMO, L.L.CCanceled 12/2		0	0	0	0	
Nercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	
	Laredo	0	0	0	0	
NetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	ourrantorine	•				

# INCOME STATEMENT DATA 2003 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	2003 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03		
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 0	Year 0	Year 0	Year 0		
PCA Health Plans of Texas, IncCanceled 03/31/0		0	0	0	0	0		
	Central Texas	0	0	0	0	0		
	North Texas	0	0	0	0	0		
	Gulf Coast Texa	0	0	0	0	0		
Physicians Care HMO, IncCanceled 12/21/01	South Texas Dallas*	0	0	0	0	0		
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0	0		
	El Paso	0	0	0	0	Ō		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Ft Worth Houston	0	0	0	0	0		
	Rio Grande Vall	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
	Tyler	0	0	0	0	0		
	Abilene Midland	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Seton Health Plan, Inc.	Houston Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo Lubbock	0	0	0	0	0		
	Waco	0	0	0	0	0		
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo,Lubboo	0	0	0	0	0		
	Austin Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
Superior Healthplan, Inc.	San Antonic Consolidated	0	0	0	0	0		
ouperior realtripian, inc.	Austin	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
Texas Children's Health Plan, Inc.	San Antonic Houston*	0 17,571	0 15,529	0 7,560	0 8,228	0		
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0,220	0		
	Austin	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Houston Lufkin	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0		
	Dallas Houston	0	0	0	0	0		
Texas Healthspring I, LLC	Houston*	0	0	0	0	0		
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0		
	Amarillo,Lubboo	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0		
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Anto Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus	0	0	0	0	0		
Universal Healthplan, IncCanceled 12/21/01	Houston*	218	145	0	0	0		
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Texarkana* Galveston*	0 46,564	0 16,060	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	40,564	0	0	0	0		
Vista Health Plan, Inc.	Austin*	12,567	14,161	0	0	0		
Wellcare Health Plans of Texas-Canceled 04/15/03		0	0	0	0	0		
West Texas Health Plans, L.CCanceled 05/01/0 TOTAL FOR TX INDUSTRY	Panhandle*	0 80,467	0 49,908	0 17,660	0 37,304	0		
TOTAL FOR U.S. INDUSTRY		80,467	49,908	17,660	37,304	0		
		,	,	,	,			

INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
OVIDER CUMULATIVE MEMBER MONTH

	2003 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03		
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year		
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	Northeast Texas	0	0	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonic Dallas,Ft W*	0	0	0	0			
Aetha Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	Ö	Ŭ 0	0	Ŭ 0			
	Dallas, Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
mcare Health Plans of Texas, Inc Canceled 11/01/00		0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
marigroup Taxas Inc	Houston	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Contiguous	0	0	0	0			
Amil International (Texas), Inc.	Austin*	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
Community First Health Plans, Inc.	San Antonio*	0	0	0	0			
Community Health Choice, Inc. Comprehensive Health Services of Tx, IncRecei	Houston* San Antonio*	0	0	0	0			
Cook Children's Health Plan	Dallas*	0	0	119,903	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
Evercare of Texas, LLC	Houston*	0	0	0	342,405	88,0		
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	,		
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
arris Methodist Texas Health Plan, IncCanceled 07/	Dallas*	0	0	0	0			
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0			
lealthplan of Texas, Inc.	Tyler*	40,593	44,590	43,142	11,734			
lealthsource North Texas, IncCanceled 08/18/00		0	0	0	0			
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0			
humana Haalik Dian af Tausa Ina	Houston	0	0	0	0			
Iumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
	Shared Serv,Cld	ő	Ö	0	ő			
lumana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0			
	Corpus Christi	0	0	0	0			
	San Antonic	0	0	0	0			
	Shared Serv,Clo	0	0	0	0			
aiser Foundation Health Plan of Texas-Canceled 12/1		0	0	0	0			
lemorial Sisters of Charity HMO, L.L.CCanceled 12/2		0	0	0	0			
Aercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0			
	Laredo	0	0	0	0			
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0			
Pacificare of Texas. Inc.	Consolidated	0	0	0	0			
demoure er rexue, me.								
	Dallas	0	0	0	0			
	Dallas Houston San Antonic	0 0 0	0	0	0			

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION OVIDER CUMULATIVE MEMBER MONTH

	2003 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03		
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 0	Year 0	Year 0	Year 0		
PCA Health Plans of Texas, IncCanceled 03/31/00		0	0	0	0	0		
·····,	Central Texas	0	0	0	0	0		
	North Texas	0	0	0	0	0		
	Gulf Coast Texa	0	0	0	0	0		
Physicians Care HMO, IncCanceled 12/21/01	South Texas Dallas*	0	0	0	0	0		
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	0	0	0	0	0		
	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Ft Worth Houston	0	0	0	0	0		
	Rio Grande Vall	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
	Tyler	0	0	0	0	0		
	Abilene Midland	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Seton Health Plan, Inc.	Houston Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo Lubbock	0	0	0	0	0		
	Lubbock Waco	0	0	0	0	0		
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo,Lubboo	0	0	0	0	0		
	Austin Beaumont,Lufkii	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall	0	0	0	0	0		
	San Angelo	0	0	0	Ô	0		
Superior Healthplan, Inc.	San Antonic Consolidated	0	0	0	0	0		
Superior nearriptan, inc.	Austin	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
Texas Children's Health Plan, Inc.	San Antonic Houston*	0 376,352	0 219,991	0 111,333	0 92,758	0 72,595		
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	02,700	0		
	Austin	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
	Corpus Christi Houston	0	0	0	0	0		
	Lufkin	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0		
	Dallas Houston	0	0	0	0	0		
Texas Healthspring I, LLC	Houston*	0	0	0	0	0		
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0		
	Amarillo,Lubboo	0	0	0	0	0		
	Dallas El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0		
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus	0	0	0	0	0		
Universal Healthplan, IncCanceled 12/21/01 USAble HMO, IncCanceled 08/08/00	Houston* Texarkana*	4,551	1,953	0	0	0		
UTMB Health Plans, Inc.	Galveston*	472,797	340,807	128,740	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc.	Austin*	149,643	173,304	150,957	0	0		
Wellcare Health Plans of Texas-Canceled 04/15/03 West Texas Health Plans, L.CCanceled 05/01/0	Corpus Christi* Panhandle*	0	0	0	0	0		
TOTAL FOR TX INDUSTRY		1,043,936	780,645	554,075	446,897	160,616		
		1,043,936	780,645	00.,010				

### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TAL ENDING ENROLLMENT less PROVID

	2003 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER						
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	12/02	12/03	
et Healthcare Plan. Inc.	Consolidated	Year 2,010,715	Year 1,305,502	Year 392,134	Year 3,534	Year	
	Austin	42,902	33,449	7,403	0		
	Corpus Christi	12,035	3,982	1,986	0		
	El Paso	16,544	11,922	3,108	0		
	Houston	170,298	116,261	609	0		
	North Texas	201,091	103,611	183	0		
	Northeast Texas	0	0	0	0		
	San Antonic	86,364	58,218	157	0		
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	137,761	263,247	365,976	0	000.04	
etna Health Inc.	Consolidated	181,765	290,418	482,156	469,982	326,91	
	Austin Corpus Christi	0	3,767 0	24,955 0	18,338 3,227	12,72 5,69	
	Dallas,Ft Worth	0	0	0	181.714	111,20	
	El Paso	0	ő	0	7,964	7.10	
	Houston	169,254	241,448	362,728	212,976	161,42	
	San Antonic	12,511	45,203	94,473	45,763	28,75	
mcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	6,702	0	0	0		
	Austin,San Anto	2,505	0	0	0		
	Dallas	1,097	0	0	0		
	El Paso	3,029	0	0	0		
	Houston	72	0	0	0		
merigroup Texas, Inc.	Consolidated	106,693	138,695	213,640	295,078	343,32	
	Dallas	33,497	42,036	64,011	84,150	92,58	
	Ft Worth	32,935	39,704	49,676	72,461	106,22	
mcare Health Plans of Texas, Inc.	Houston Consolidated	40,261 51,301	56,955 53,491	99,953 55,759	138,467	144,52	
Incare Health Plans of Texas, Inc.		51,301	53,491		0		
	Austin,San Anto Dallas	1,599	3,485	666 2,885	0		
	El Paso	1,599	2,060	2,662	0		
	Houston	49,702	47,232	49,546	ő		
	Contiguous	0	0	0	0		
mil International (Texas), Inc.	Austin*	12,485	16,256	24,295	29,275	22,52	
igna Healthcare of Texas, Inc.	Consolidated	92,182	126,586	175,720	198,473	141,03	
	Dallas	54,078	59,420	89,097	101,744	76,77	
	Houston	38,104	67,166	86,623	96,729	64,25	
ommunity First Health Plans, Inc.	San Antonio*	31,765	52,435	81,123	97,606	85,54	
ommunity Health Choice, Inc.	Houston*	19,866	7,584	11,003	33,364	46,81	
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0		
ook Children's Health Plan	Dallas*	552	27,137	35,947	39,453	35,79	
riscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,09	
I Paso First Health Plans, Inc.	Consolidated Houston*	0	0	26,982 0	32,696	38,47	
vercare of Texas, LLC Freat-West Healthcare of Texas, Inc.	Consolidated	37,401	54,060	38,709	29 23,488	31,70 15,80	
breat-west meanincare of Texas, inc.	Austin	7,499	11,636	8,903	3,758	2,40	
	Dallas	13,492	20,111	14,090	9,865	6,46	
	Houston	16,410	22,314	15,716	9,865	6,93	
arris Methodist Texas Health Plan, IncCanceled 07/0		294,171	0	0	0		
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	16,517	1,319	0	0		
ealthplan of Texas, Inc.	Tyler*	8,421	8,092	7,983	7,572	2,10	
ealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0		
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	63,041		
	Houston	0	0	0	7,718		
umana Health Plan of Texas, Inc.	Consolidated	275,290	314,195	230,951	239,034	227,01	
	Austin	99,935	81,612	44,705	40,435	35,85	
	Corpus Christi	22,381	27,943	19,859	17,586	13,91	
	Dallas	26,340	20,038	7,136	4	05.42	
	Houston San Antonic	42,313	104,016 80,586	89,115	95,748 85.261	95,42 81 81	
	San Antonic Shared Serv,Clo	84,321 0	80,586	70,136 0	85,261 0	81,81	
umana HMO Texas, IncCanceled 03/31/00	Consolidated	1,839	0	0	0		
amana milo rexas, mcCaliceleu 03/31/00	Corpus Christi	750	0	0	0		
	San Antonic	1,089	ő	0	ő		
	Shared Serv,Cld	1,005	ŏ	0	ő		
aiser Foundation Health Plan of Texas-Canceled 12/1	· · ·	0	0	0	0		
emorial Sisters of Charity HMO, L.L.CCanceled 12/2		96,843	0	0	0		
lercy Health Plans of Missouri, Inc.	Consolidated	147,188	151,522	175,791	202,880	211,38	
······································	Laredo	7,698	13,783	18,598	18,411	15,56	
letroWest Health Plan, Inc.	Dallas,Ft W*	2,815	3,698	4,887	7,513	12,66	
acificare of Texas, Inc.	Consolidated	176,741	470,517	329,948	201,497	150,99	
	Dallas	48,459	289,632	163,436	111,794	91,46	
	Houston	38,998	73,501	54,904	23,239	1,50	
	San Antonic	89,284	97,137	98,595	63,476	55,54	
	Austin	0	10,247	13,013	2,988	2,48	

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TAL ENDING ENROLLMENT less PROVIDI

	2003 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER							
BASIC SERVICE HMO's	DIVISION	12/99	12/00	12/01	2202 12/02	12/03		
Parkland Community Health Plan, Inc.	Northeast TX*	Year 35,375	Year 48,399	Year 75,371	Year 98,514	Year 110.448		
PCA Health Plans of Texas, IncCanceled 03/31/0		79,741	40,399	0	98,514	0		
	Central Texas	50,246	0	0	0	0		
	North Texas	13,928	0	0	0	0		
	Gulf Coast Texa	5,887	0	0	0	0		
Physiciana Care HMO, Inc. Canaeled 42/24/04	South Texas Dallas*	9,680 214	0	0	0	0		
Physicians Care HMO, IncCanceled 12/21/01 Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	214	241,706	222,046	0	0		
	El Paso	14,123	10,783	0	ŏ	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	173,775	170,371	0	0	0		
	Austin	22,227 2,392	23,075	0	0	0		
	Corpus Christi Dallas, Ft Worth	42,073	1,717 40,793	0	0	0		
	El Paso	15,188	13,587	0	0	0		
	Ft Worth	0	0	0	0	0		
	Houston	54,270	56,006	0	Ô	0		
	Rio Grande Vall San Antonic	677 14,590	720 14,536	0	0	0		
	Tyler	1,687	1,522	0	0	0		
	Abilene	4,631	4,100	0	0	0		
	Midland	9,983	8,464	0	0	0		
	San Angelo	6,057	5,851	0	0	0		
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	153,367	154,575	162,897 1,222	168,422 14,148	169,656 15,574		
Selectuare UI 18203, L.L.U.	Beaumont	0	0	1,222	4,049	4,235		
	Houston	0	0	1,181	10,099	11,339		
Seton Health Plan, Inc.	Austin*	10,757	27,424	35,462	32,751	21,373		
SHA, L.L.C.	Consolidated	97,764	79,396	78,014	90,580	88,834		
	Abilene Amarillo	15,018 30,319	12,854 18,303	11,652 15,198	9,738 19,983	10,737 14,831		
	Lubbock	31,306	25,372	31,702	39,577	43,020		
	Waco	21,121	22,867	19,462	21,282	20,246		
Southwest Texas HMO, Inc.	Consolidated	205,204	172,961	510,680	547,812	295,722		
	Abilene	0	0	4,031	2,635	984		
	Amarillo,Lubboo Austin	0	0	13,469 41,924	7,712 39,179	2,068 17,386		
	Beaumont,Lufki	0	0	9,451	11,353	6,428		
	Corpus Christi	0	0	7,586	11,291	1,763		
	Dallas, Ft Worth	0	0	124,597	149,496	75,352		
	East Texas,Tyle El Paso	0 0	0	14,114 7,841	11,157 3,596	5,777 3,040		
	Houston	0	0	259,854	280,168	176,060		
	Midland	0	0	1,762	769	399		
	Rio Grande Vall	0	0	855	520	453		
	San Angelo	0	0	6,316	4,293	649		
Superior Healthplan, Inc.	San Antonic Consolidated	0 3,469	0 25,917	18,880 54,944	25,643 117,989	5,363 158,369		
Superior nearripian, inc.	Austin	0	23,517	0	55,735	72,783		
	El Paso	0	0	0	32,621	36,602		
	Lubbock	0	0	0	8,379	6,563		
Taura Obildraula Haakk Blan Inc	San Antonic	0	0	0	21,254	42,421		
Texas Children's Health Plan, Inc. Texas Gulf Coast HMO. IncCanceled 09/06/01	Houston* Consolidated	1,441 402,977	20,682 398,501	60,466 0	92,494	118,644 0		
	Austin	42,150	50,779	Ő	Ö	0		
	Beaumont	17,746	14,058	0	0	0		
	Corpus Christi	18,153	21,330	0	0	0		
	Houston Lufkin	314,124 5,235	302,699 4,830	0	0	0		
	San Antonic	5,235	4,805	0	0	0		
Texas Health Choice, L.C.	Consolidated	125,455	86,810	65,789	0	0		
	Dallas	92,204	80,395	65,789	0	0		
	Houston	33,251	6,415	0	0	0		
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/3	Houston* Consolidated	0 1,824	0 11,256	0 27,413	0	15,785 0		
	Amarillo,Lubboo	1,024	0	27,413	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock San Antonic	0 0	0	0	0	0		
Unicare Healthcare Plan of Texas, Inc.	Houston*	60,314	93,003	81,984	47,508	26,788		
United Healthcare of Texas, Inc.	Consolidated	299,816	340,935	244,057	195,100	94,884		
	Austin,San Anto	72,619	74,809	53,437	38,137	17,692		
	Corpus Christi Dallas	23,011	0	0	0	0		
	Houston,Corpus	117,570 86,616	143,214 122,912	116,817 73,803	97,797 59,166	46,491 30,701		
Universal Healthplan, IncCanceled 12/21/01	Houston*	00,010	0	0	0	0		
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	7,988	28,811	45,768	46,088	39,445		
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	7,264	11,018 11,246	11,421	11,183 0	9,658 0		
Wellcare Health Plans of Texas-Canceled 04/15/03		5,365	1,246	0	0	0		
West Texas Health Plans, L.CCanceled 05/01/0	Panhandle*	18,942	15,913	0	0	0		
TOTAL FOR TX INDUSTRY		3,793,217	3,888,059	3,593,412	3,183,023	2,677,551		
TOTAL FOR U.S. INDUSTRY		5,673,688	5,234,780	4,351,339	3,426,349	2,873,375		

#### INCOME STATEMENT DATA 2003 ANNUAL INFORMATION FAL MEMBER MONTHS less PROVID

		<u> </u>		BER MONTHS less		
BASIC SERVICE HMO's	DIVISION	12/99	12/00 Xaar	12/01	12/02	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	Year 25,076,099	Year 17,938,701	Year 6,177,516	Year 170,703	rear (
	Austin	535,814	458,405	160,809	(39)	(
	Corpus Christi	139,050	101,083	28,384	(27)	(
	El Paso	252,031	167,404	74,928	47	(
	Houston	2,105,645	1,580,853	191,722	(648)	(
	North Texas	2,425,239	1,496,467	121,975	(229)	(
	Northeast Texas	0	0	0	0	(
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonic Dallas,Ft W*	1,041,372 1,401,140	811,852 2,608,038	108,285 4,411,378	(279)	(
Aetna Health Inc.	Consolidated	1,776,027	2,923,376	5,760,096	6,502,770	4,083,21
	Austin	0	11,124	272,749	257,997	157,404
	Corpus Christi	0	0	0	45,231	66,97
	Dallas,Ft Worth	Ō	Ő	0	2,616,326	1,400,84
	El Paso	0	0	0	99,058	84,07
	Houston	1,677,357	2,558,422	4,399,143	2,814,224	1,981,59
	San Antonic	98,670	353,830	1,088,204	669,934	392,33
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	103,748	0	0	0	(
	Austin,San Anto	38,771	0	0	0	
	Dallas El Paso	16,983 46,884	0	0	0	(
	Houston	1,110	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	831,739	1,439,623	2,141,274	3,187,691	3,867,13
	Dallas	65,564	435,832	644,135	902,863	1,097,86
	Ft Worth	292,454	441,360	542,468	746,988	1,051,89
	Houston	473,721	562,431	954,671	1,537,840	1,717,38
Amcare Health Plans of Texas, Inc.	Consolidated	570,771	570,994	544,370	704,742	(
	Austin,San Anto	0	10,888	9,245	6,644	(
	Dallas	11,443	47,546	25,860	113,624	(
	El Paso	0	28,529	29,244	17,902	(
	Houston	559,328	484,031	480,021	566,572	(
Amil International (Texas), Inc.	Contiguous Austin*	0 113,999	151,547	0 262,161	0 347,913	277,98
Cigna Healthcare of Texas, Inc.	Consolidated	1,103,363	1,433,203	1,919,915	2,355,227	1,990,794
olgna ricalticare or rexas, inc.	Dallas	635,954	706,265	967,380	1,173,191	1,084,46
	Houston	467,409	726,938	952,535	1,182,036	906,32
Community First Health Plans, Inc.	San Antonio*	376,752	496,595	840,901	1,110,328	1,141,24
Community Health Choice, Inc.	Houston*	239,534	150,357	115,522	260,029	514,517
Comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	(
Cook Children's Health Plan	Dallas*	2,890	94,810	297,520	466,932	483,773
Driscoll Children's Health Plan	Corpus Christi*	0	37,579	198,915	250,813	223,48
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Houston*	0	0	203,813	377,070	437,32
Great-West Healthcare of Texas, Inc.	Consolidated	381,284	586,686	565,781	359,560	276,88
Great-west fiealthcare of fexas, inc.	Austin	61,289	126,275	130,130	68,218	31,01
	Dallas	134,394	218,252	205,944	147,506	88,50
	Houston	185,601	242,159	229,707	143,836	86,840
Harris Methodist Texas Health Plan, IncCanceled 07/0	Dallas*	3,685,245	0	0	0	(
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	227,214	52,257	100	0	(
Healthplan of Texas, Inc.	Tyler*	101,576	98,750	98,191	93,962	26,16 <sup>-</sup>
Healthsource North Texas, IncCanceled 08/18/00		0	0	0	0	(
Healthspring, IncCanceled 11/25/03	Consolidated	0	0	0	620,590	500,908
Humana Health Plan of Texas, Inc.	Houston Consolidated	0 3,342,139	0 4,600,933	0 2,640,920	15,561 2,814,578	38,16
numana nealth rian di 182as, ilic.	Austin	1,206,146	1,340,160	495,232	479,495	2,766,67
	Corpus Christi	273.410	318,490	253,657	220,178	184,45
	Dallas	381,162	288,826	139,208	3,509	(
	Houston	492,990	1,589,793	955,690	1,107,467	1,121,37
	San Antonic	988,431	1,063,664	797,133	1,003,929	1,016,11
	Shared Serv,Clo	0	0	0	0	(
lumana HMO Texas, IncCanceled 03/31/00	Consolidated	27,854	0	0	0	(
	Corpus Christi	8,621	0	0	0	(
	San Antonic	19,233	0	0	0	(
	Shared Serv,Cld	0	0	0	0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12 Memorial Sisters of Charity HMO, L.L.CCanceled 12/2	Dallas* Houston*	0 1,100,525	0	0	0	(
Memorial Sisters of Charity HMO, L.L.CCanceled 12/2 Mercy Health Plans of Missouri, Inc.	Consolidated	1,681,341	1,810,095	2,027,358	2,414,187	2,509,34
	Laredo	85,913	150,295	198,795	226,940	2,509,34
MetroWest Health Plan, Inc.	Dallas,Ft W*	13,392	40,749	51,692	77,829	112,88
Pacificare of Texas, Inc.	Consolidated	2,223,992	5,340,841	4,555,543	2,794,516	1,938,36
······	Dallas	619,791	3,614,391	2,377,023	1,455,281	1,176,83
	Houston	535,983	592,630	731,912	359,546	28,820
	San Antonic Austin	1,068,218 0	1,093,913 39,907	1,287,588 159,020	871,629 108,060	699,387 33,327

## INCOME STATEMENT DATA 2003 ANNUAL INFORMATION TAL MEMBER MONTHS less PROVIDE

BASIC SERVICE HMO's         Division         12/99         12/00         12/01	12/03 Year 1,318,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Parkland Community Health Plan, Inc.         Northeast TX*         156,892         466,418         739,354         1,015,501           PCA Health Plans of Texas, IncCanceled 03/1/00         Consolidated         1,295,776         0         0         0         0           North Texas         779,335         0         0         0         0         0         0           Physicians Care HMO, IncCanceled 12/21/01         Consolidated         3,370,131         3,074,875         2,660,323         2,021,989           Prestyterian Health Plan, IncCanceled 01/08/03         Consolidated         3,370,131         3,074,875         2,660,323         2,021,989           PSO Health Service, LLC         Consolidated         2,163,188         2,004,204         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0         0           Rio Grande VAII         7,131         2,66867         0         0         0 </th <th>1,318,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th>	1,318,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PCA Health Plans of Texas, IncCanceled 03/31/0         Consolidated         1,295,776         0         0         0         0           Preshyterian Health Plan, IncCanceled 12/21/01         Central Texas         779,335         0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Central Texas         779,335         0         0         0           Physicians Care HMO, IncCanceled 12/21/01         North Texas         261,759         0         0         0         0           Presbyterian Health Plan, IncCanceled 12/21/01         Dallas*         2,483         25         0         0         0           PSO Health Plan, IncCanceled 01/08/03         Consolidated         3,370,131         3,074,875         2,660,323         2,021,989           PSO Health Service, LLC         Consolidated         0         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0           Rio Grande Vall         7,313         472,674         0         0         0         0           Rio Grande Vall         7,317         8,973         0         0         0         0         0           Rio Grande Vall         7,317         8,973         0         0         0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Guif Coast Texa         111,064         0         0         0           Physicians Care HMO, IncCanceled 12/21/01         South Texas         143,618         0         0         0           Presbyterian Health Plan, IncCanceled 01/08/03         Consolidated         3,371,31         3,074,875         2,660,323         2,021,989           El Paso         159,302         156,714         0         0         0           PSO Health Service, LLC         Consolidated         2,163,188         2,004,204         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0           Austin         283,511         266,867         0         0         0         0           Corpus Christi         20,148         19,729         0         0         0         0           Dallas,Ft Worth         457,133         472,674         0         0         0         0           Ft Worth         0         0         0         0         0         0         0           Guifaced Vall         7,317         8,973         0         0         0         0         0           Ft Worth         650         112,279<	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
South Texas         143,618         0         0         0         0           Physicians Care HMO, IncCanceled 12/21/01         Dallas*         2,483         25         0         0         0           Presbyterian Health Plan, IncCanceled 01/08/03         Consolidated         3,370,131         3,074,875         2,660,323         2,021,989           PSO Health Service, LLC         El Paso         159,302         156,714         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0         0           Corpus Christi         20,148         19,729         0         0         0         0           Corpus Christi         20,148         19,729         0         0         0         0           Dallas, Ft Worth         457,133         472,674         0         0         0         0           Ft Worth         0         0         0         0         0         0         0         0         0           So an Antonic         188,883         173,779	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Physicians Care HMO, IncCanceled 12/21/01         Dallas*         2,483         25         0         0           Presbyterian Health Plan, IncCanceled 01/08/03         Consolidated         3,370,131         3,074,875         2,660,323         2,021,989           PSO Health Service, LLC         Consolidated         0         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0           Austin         283,511         266,867         0         0         0         0           Dallas, Ft Worth         457,133         472,674         0         0         0         0           El Paso         190,633         161,733         0         0         0         0           Ballas, Ft Worth         0         0         0         0         0         0         0           Houston         747,252         649,214         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Presbyterian Health Plan, IncCanceled 01/08/03         Consolidated         3,370,131         3,074,875         2,660,323         2,021,986           PSO Health Service, LLC         El Paso         159,302         156,714         0         0         0           Rio Grande HMO, IncCanceled 09/06/01         Consolidated         0         0         0         0         0         0           Austin         283,511         266,867         0         0         0         0         0           Dallas, Ft Worth         457,133         472,674         0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PSO Health Service, LLC         Consolidated         0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Rio Grande HMO, IncCanceled 09/06/01         Consolidated         2,163,188         2,004,204         0         0         0           Austin         283,511         266,867         0         0         0         0           Corpus Christi         20,148         19,729         0         0         0           Dallas, Ft Worth         457,133         472,674         0         0         0           El Paso         190,633         161,733         0         0         0           Ft Worth         0         0         0         0         0           Houston         747,252         649,214         0         0         0           San Antonic         188,883         173,779         0         0         0           San Antonic         188,488         176,689         0         0         0           Midland         119,650         112,279         0         0         0         0           Scott & White Health Plan         Consolidated         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Austin         283,511         266,867         0         0           Corpus Christi         20,148         19,729         0         0         0           Dallas,Ft Worth         457,133         472,674         0         0         0           El Paso         190,633         161,733         0         0         0           Ft Worth         0         0         0         0         0           Houston         747,252         649,214         0         0         0           Rio Grande Vall         7,317         8,973         0         0         0           San Antonic         188,883         173,779         0         0         0         0           Midland         119,650         112,279         0         0         0         0           Scott & White Health Plan         Consolidated         75,166         71,895         0<	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Dallas,Ft Worth         457,133         472,674         0         0           El Paso         190,633         161,733         0         0         0           Ft Worth         0         0         0         0         0         0         0           Ft Worth         0         0         0         0         0         0         0         0         0           Houston         747,252         649,214         0	0 0 0 0 0 0 0 0 0 0 0 0 0 2,010,698 187,501
El Paso         190,633         161,733         0         0           Ft Worth         0 </td <td>0 0 0 0 0 0 0 0 2,010,698 187,501</td>	0 0 0 0 0 0 0 0 2,010,698 187,501
Ft Worth         0<	0 0 0 0 0 0 2,010,698 187,501
Houston         747,252         649,214         0         0           Rio Grande Vall         7,317         8,973         0         0         0           San Antonic         188,883         173,779         0         0         0           Tyler         18,498         17,689         0         0         0           Abilene         54,997         49,372         0         0         0           Midland         119,650         112,279         0         0         0           Scott & White Health Plan         Consolidated         75,166         71,895         0         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0         6,554         129,268           Beaumont         0         0         0         49         50,235         50,235	0 0 0 0 0 2,010,698 187,501
San Antonic         188,883         173,779         0         0         0           Tyler         18,498         17,689         0         0         0           Abilene         54,997         49,372         0         0         0           Midland         119,650         112,279         0         0         0           San Angelo         75,166         71,895         0         0         0           Scott & White Health Plan         Central TX*         1,794,691         1,797,738         1,919,468         1,986,423           SelectCare of Texas, L.L.C.         Consolidated         0         0         6,554         129,268           Beaumont         0         0         49         50,235         50	0 0 0 0 2,010,698 187,501
Tyler         18,498         17,689         0         0           Abilene         54,997         49,372         0         0           Midland         119,650         112,279         0         0           San Angelo         75,166         71,895         0         0           Central TX*         1,794,691         1,797,738         1,919,468         1,986,423           SelectCare of Texas, L.L.C.         Consolidated         0         0         6,554         129,268           Beaumont         0         0         49         50,235	0 0 0 2,010,698 187,501
Abilene         54,997         49,372         0         0           Midland         119,650         112,279         0         0           Scott & White Health Plan         SelectCare of Texas, L.L.C.         Consolidated         0         0         0         0           Beaumont         0         0         0         0         0         2,268           Beaumont         0         0         0         49,372         0         0	0 0 2,010,698 187,501
Scott & White Health Plan         San Angelo         75,166         71,895         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0         6,554         1,29,268           Beaumont         0         0         49         50,235	0 2,010,698 187,501
Scott & White Health Plan         Central TX*         1,794,691         1,797,738         1,919,468         1,986,423           SelectCare of Texas, L.L.C.         Consolidated         0         0         6,554         129,268           Beaumont         0         0         49         50,235	2,010,698 187,501
SelectCare of Texas, L.L.C.         Consolidated         0         0         6,554         129,268           Beaumont         0         0         49         50,235	187,501
Beaumont 0 0 49 50,235	
Houston 0 0 6505 79.033	51,679
	135,822
Seton Health Plan, Inc.         Austin*         106,134         231,323         351,359         459,573           SHA, L.L.C.         Consolidated         1,202,268         1,042,337         932,172         985,946	351,352 1,089,725
Abilene 196,117 160,903 144,614 108,939	121,574
Amarillo 372,982 305,672 184,418 200,919	219,287
Lubbock 390,944 290,503 344,607 431,742	500,462
Waco         242,225         285,259         258,533         244,346           Southwest Texas HMO, Inc.         Consolidated         2,484,636         2,191,781         6,556,440         6,779,238	248,402 4,252,030
Abilene 0 0 0 49,934 33,205	12,825
Amarilio,Lubbod 0 0 177,039 105,491	51,100
Austin         0         0         672,895         695,524           Beaumont,Lufki         0         0         130,225         145,423	223,081 89,017
Description         0         0         100,223         140,423           Corpus Christi         0         0         133,602         154,491	21,047
Dallas,Ft Worth 0 0 1,451,130 1,757,196	1,088,986
East Texas, Tyle 0 0 183,943 166,267	74,612
El Paso         0         0         80,814         73,699           Houston         0         0         3,325,887         3,282,426	39,653 2,426,892
Midland 0 0 0 24,427 11,763	5,800
Rio Grande Vall         0         9,456         8,686	4,790
San Angelo         0         0         96,984         57,192           San Antonic         0         0         220,104         287,875	18,134 196,093
Superior Healthplan, Inc. Consolidated 3,469 292,729 634,855 853,016	1,677,011
Austin 0 0 0 324,463	776,022
El Paso 0 0 0 372,872	428,070
Lubbock         0         0         0         16,985           San Antonic         0         0         0         138,696	93,194 379,725
Texas Children's Health Plan, Inc. Houston* 10,966 84,410 518,390 816,528	1,316,832
Texas Gulf Coast HMO, IncCanceled 09/06/01         Consolidated         4,960,917         4,814,027         0         0	0
Austin         492,682         578,648         0         0         0           Beaumont         222,647         198,980         0         0         0         0	0 0
Deadminin         222,047         196,960         0         0         0         0         0           Corpus Christi         208,697         256,211         0<	0
Houston 3,895,860 3,644,471 0 0 0	0
Lufkin 64,874 60,803 0 0	0
San Antonic         76,157         74,914         0         0           Texas Health Choice, L.C.         Consolidated         1,475,185         1,327,073         899,394         12,595	0
Dallas 1,137,745 1,007,281 899,394 12,595	0
Houston 337,440 319,792 0 0	0
Texas Healthspring I, LLC         Houston*         0         0         0         0           Texas Universities Health Plan, IncCanceled 12/3 Consolidated         12,877         55,607         244,037         255,982	135,117 0
Texas Universities reality rail, incCanceler 123-COI 3000 12,077 30,007 244,007 230,002 12,078 12,077 230,002 12,078 12,077 244,007 230,002 12,077 244,007 230,002 12,077 244,007 230,002 12,077 244,007 244	0
Dallas 0 0 0 0	0
El Paso         0         0         0         28,554           Lubbock         0         0         0         0         0	0
Lubbook         0         123,272         0         0         0         123,272         0         0         0         123,272         0         0         0         123,272         0         0         0         123,272         0         0         0         123,272         0         0         0         123,272         0         0         0         123,272         0	0
Unicare Healthcare Plan of Texas, Inc.         Houston*         567,220         1,026,374         905,763         652,588	393,878
United Healthcare of Texas, Inc. Consolidated 3,445,199 3,955,305 3,091,744 2,637,288	1,561,336
Austin,San Antc         762,286         932,364         705,845         532,214           Corpus Christi         302,099         0         0         0         0	306,899 0
Dallas 1,302,924 1,582,512 1,436,583 1,268,587	779,257
Houston,Corpus 1,077,890 1,440,429 949,316 836,487	475,180
Universal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0	0
USAble HMO, IncCanceled 08/08/00         Texarkana*         0         0         0         0         0           UTMB Health Plans, Inc.         Galveston*         32,757         103,573         490,369         573,067	0 540,151
Valley Baptist Health Plan, Inc.         Harlingen*         70,521         98,188         133,768         136,651	126,812
Vista Health Plan, Inc. Austin* 0 35,348 44,329 0	0
Wellcare Health Plans of Texas-Canceled 04/15/03         Corpus Christi*         187,831         23,011         3,618         0           West Texas Health Plans, L.CCanceled 05/01/0         Panhandle*         230,938         207,239         0         0	0
TOTAL FOR TX INDUSTRY         44,571,518         45,306,121         42,964,604         39,238,993	33,548,328
TOTAL FOR U.S. INDUSTRY         67,954,723         63,206,719         52,944,903         44,225,136	36,318,168

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
et Healthcare Plan, Inc.	Consolidated	\$128.54	\$146.16	\$159.71	\$185.27	\$0.	
	Austin	\$135.67	\$145.61	\$175.69	(\$95.77)	\$0.	
	Corpus Christi	\$121.60	\$135.99	\$156.53	(\$187.70)	\$0.	
	El Paso	\$115.87	\$140.17	\$161.82	(\$739.96)	\$0.	
	Houston	\$132.35	\$147.77	\$160.33	\$183.92	\$0	
	North Texas	\$135.57	\$157.02	\$229.38	(\$981.39)	\$0	
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
the lite life of blanch TV line Operation of 40/04/00	San Antonio Dallas,Ft W*	\$115.89	\$130.82	\$0.00	\$425.14	\$0 \$0	
etna Health of North TX, Inc Canceled 12/31/02 etna Health Inc.	Consolidated	\$126.71 \$126.03	\$139.51 \$134.74	\$162.44 \$155.56	\$0.00 \$198.82	\$0 \$233	
	Austin	\$120.03	\$166.72	\$162.03	\$198.82	\$233	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$198.66	\$179	
	Dallas.Ft Worth	\$0.00	\$0.00	\$0.00	\$204.01	\$243	
	El Paso	\$0.00	\$0.00	\$0.00	\$182.23	\$202	
	Houston	\$126.55	\$137.47	\$160.31	\$204.26	\$237	
	San Antonio	\$117.16	\$113.97	\$134.74	\$162.61	\$201	
mcare Health Plans of Texas, Inc Canceled 11/01/		\$112.81	\$0.00	\$0.00	\$0.00	\$0	
	Austin,San Ante	\$112.81	\$0.00	\$0.00	\$0.00	\$0	
	Dallas	\$112.81	\$0.00	\$0.00	\$0.00	\$0	
	El Paso	\$112.81	\$0.00	\$0.00	\$0.00	\$0	
	Houston	\$112.82	\$0.00	\$0.00	\$0.00	\$0	
nerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
<b>—</b> • · ·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
ncare Health Plans of Texas, Inc.	Consolidated	\$117.61	\$133.58	\$163.38	\$183.08	\$0	
	Austin,San Ante	\$0.00	\$133.58	\$168.21	\$183.08	\$0	
	Dallas	\$134.55	\$133.58	\$165.04	\$183.08	\$0	
	El Paso	\$0.00	\$133.58	\$164.18	\$183.08	\$0	
	Houston	\$117.06	\$133.58	\$162.83	\$183.08	\$0	
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
nil International (Texas), Inc.	Austin*	\$130.85	\$146.30	\$170.85	\$189.21	\$225	
gna Healthcare of Texas, Inc.	Consolidated	\$134.12	\$151.92	\$166.58	\$194.00	\$228	
	Dallas	\$130.04	\$153.58	\$170.50	\$198.86	\$235	
	Houston	\$139.94	\$150.23	\$162.59	\$189.18	\$219	
ommunity First Health Plans, Inc.	San Antonio*	\$111.16	\$119.24	\$145.87	\$177.06	\$204	
ommunity Health Choice, Inc.	Houston*	\$153.04	\$179.82	\$0.00	\$0.00	\$(	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$(	
bok Children's Health Plan riscoll Children's Health Plan	Dallas*	\$62.01	\$0.00	\$0.00	\$0.00	\$0	
	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0	
Paso First Health Plans, Inc. vercare of Texas, LLC	Houston*	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$211 \$0	
reat-West Healthcare of Texas, Inc.	Consolidated	\$135.17	\$156.95	\$43.25	\$50.99	\$22	
eat-west fleathcare of fexas, inc.	Austin	\$115.68	\$137.45	\$41.84	\$49.72	\$21	
	Dallas	\$141.40	\$151.76	\$42.73	\$50.74	\$23	
	Houston	\$137.09	\$159.55	\$44.51	\$51.86	\$22	
rris Methodist Texas Health Plan, IncCanceled 0		\$130.63	\$0.00	\$0.00	\$0.00	\$	
althfirst HMO, IncCanceled 05/17/02	Tyler*	\$140.95	\$132.05	\$263.22	\$0.00	\$(	
ealthplan of Texas, Inc.	Tyler*	\$134.86	\$168.14	\$137.91	\$148.84	\$209	
althsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
althspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$189.99	\$217	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
umana Health Plan of Texas, Inc.	Consolidated	\$132.17	\$143.89	\$165.73	\$185.56	\$216	
	Austin	\$133.99	\$159.21	\$169.39	\$192.52	\$222	
	Corpus Christi	\$138.93	\$164.21	\$148.62	\$175.84	\$201	
	Dallas	\$129.88	\$153.33	\$167.24	\$174.00	\$0	
	Houston	\$128.06	\$128.20	\$157.65	\$184.91	\$211	
	San Antonio	\$129.99	\$128.39	\$177.42	\$183.65	\$22	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
mana HMO Texas, IncCanceled 03/31/00	Consolidated	\$106.21	\$0.00	\$0.00	\$0.00	\$0	
	Corpus Christi	\$121.89	\$0.00	\$0.00	\$0.00	\$0	
	San Antonio	\$99.19	\$0.00	\$0.00	\$0.00	\$0	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
	Dallas*			\$0.00	\$0.00	\$0	
emorial Sisters of Charity HMO, L.L.CCanceled 1	Houston*	\$113.16	\$0.00				
emorial Sisters of Charity HMO, L.L.CCanceled 1	Houston* Consolidated	\$113.16 \$120.19	\$137.39	\$170.32	\$191.45		
emorial Sisters of Charity HMO, L.L.CCanceled 1 ercy Health Plans of Missouri, Inc.	Houston* Consolidated Laredo	\$113.16 \$120.19 \$133.13	\$137.39 \$114.24	\$170.32 \$165.77	\$191.45 \$194.63	\$215	
emorial Sisters of Charity HMO, L.L.CCanceled 1 ercy Health Plans of Missouri, Inc. etroWest Health Plan, Inc.	Houston* Consolidated Laredo Dallas,Ft W*	\$113.16 \$120.19 \$133.13 \$0.00	\$137.39 \$114.24 \$0.00	\$170.32 \$165.77 \$0.00	\$191.45 \$194.63 \$0.00	\$215 \$0	
emorial Sisters of Charity HMO, L.L.CCanceled 1 ercy Health Plans of Missouri, Inc. etroWest Health Plan, Inc.	Houston* Consolidated Laredo Dallas,Ft W* Consolidated	\$113.16 \$120.19 \$133.13 \$0.00 \$120.04	\$137.39 \$114.24 \$0.00 \$140.92	\$170.32 \$165.77 \$0.00 \$158.87	\$191.45 \$194.63 \$0.00 \$188.37	\$215 \$0 \$231	
emorial Sisters of Charity HMO, L.L.CCanceled 1 ercy Health Plans of Missouri, Inc. etroWest Health Plan, Inc.	Houston* Consolidated Laredo Dallas,Ft W* Consolidated Dallas	\$113.16 \$120.19 \$133.13 \$0.00 \$120.04 \$118.82	\$137.39 \$114.24 \$0.00 \$140.92 \$144.37	\$170.32 \$165.77 \$0.00 \$158.87 \$170.07	\$191.45 \$194.63 \$0.00 \$188.37 \$194.58	\$215 \$0 \$231 \$236	
	Houston* Consolidated Laredo Dallas,Ft W* Consolidated	\$113.16 \$120.19 \$133.13 \$0.00 \$120.04	\$137.39 \$114.24 \$0.00 \$140.92	\$170.32 \$165.77 \$0.00 \$158.87	\$191.45 \$194.63 \$0.00 \$188.37	\$209 \$215 \$0 \$231 \$236 \$238 \$238 \$223	

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$131.72	\$107.89	\$110.19	\$0.00	\$0.0
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$116.34	\$0.00	\$0.00	\$0.00	\$0.0
	Central Texas	\$110.60 \$130.29	\$0.00	\$0.00	\$0.00	\$0.0
	North Texas Gulf Coast Texa	\$130.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	South Texas	\$97.16	\$0.00	\$0.00	\$0.00	\$0.0
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$137.65	\$8,215.32	\$0.00	\$0.00	\$0.
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$120.12	\$135.25	\$160.71	\$181.87	\$0.
	El Paso	\$109.86	\$131.09	\$0.00	\$0.00	\$0.
PSO Health Service, LLC	Consolidated Consolidated	\$0.00 \$124.73	\$0.00 \$144.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
tio Grande HMO, IncCanceled 09/06/01	Austin	\$124.73	\$144.37	\$0.00	\$0.00	\$0. \$0.
	Corpus Christi	\$124.17	\$154.46	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth	\$118.16	\$142.60	\$0.00	\$0.00	\$0.
	El Paso	\$115.73	\$135.21	\$0.00	\$0.00	\$0.
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$129.81	\$140.10	\$0.00	\$0.00	\$0.
	Rio Grande Val	\$95.89	\$124.56	\$0.00 \$0.00	\$0.00	\$0. \$0
	San Antonio Tyler	\$115.46 \$121.61	\$149.11 \$181.22	\$0.00	\$0.00 \$0.00	\$0. \$0.
	Abilene	\$144.55	\$173.94	\$0.00	\$0.00	\$0. \$0.
	Midland	\$129.76	\$129.51	\$0.00	\$0.00	\$0.
	San Angelo	\$128.39	\$150.01	\$0.00	\$0.00	\$0.
cott & White Health Plan	Central TX*	\$133.63	\$141.35	\$159.16	\$179.59	\$196.
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
eton Health Plan, Inc.	Houston Austin*	\$0.00 \$129.76	\$0.00 \$134.79	\$0.00 \$136.02	\$0.00 \$145.74	\$0. \$160
HA, L.L.C.	Consolidated	\$129.76	\$157.38	\$177.02	\$196.66	\$206
· · · · <b>·</b> · · · · · ·	Abilene	\$152.73	\$164.41	\$174.68	\$190.23	\$192
	Amarillo	\$154.15	\$162.71	\$180.38	\$195.48	\$209
	Lubbock	\$157.63	\$175.44	\$199.26	\$211.50	\$218
	Waco	\$118.14	\$136.57	\$161.21	\$187.58	\$197
outhwest Texas HMO, Inc.	Consolidated	\$134.09	\$143.15	\$185.62	\$193.42	\$227
	Abilene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$191.46 \$189.08	\$254.79 \$224.32	\$302 \$272
	Austin	\$0.00	\$0.00	\$203.65	\$184.01	\$212
	Beaumont,Lufk	\$0.00	\$0.00	\$184.54	\$199.27	\$237
	Corpus Christi	\$0.00	\$0.00	\$232.78	\$185.28	\$239
	Dallas,Ft Worth	\$0.00	\$0.00	\$221.99	\$209.37	\$241
	East Texas, Tyle	\$0.00	\$0.00	\$193.50	\$203.08	\$238
	El Paso	\$0.00	\$0.00	\$162.83	\$183.54	\$229
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$163.34 \$169.13	\$183.47 \$218.90	\$220 \$251
	Rio Grande Val	\$0.00	\$0.00	\$162.91	\$188.29	\$222
	San Angelo	\$0.00	\$0.00	\$183.70	\$228.79	\$271
	San Antonio	\$0.00	\$0.00	\$192.86	\$187.71	\$224
uperior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
exas Children's Health Plan, Inc.	Houston*	\$60.82	\$0.00	\$67.00	\$85.53	\$95
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$126.15	\$132.25	\$0.00	\$0.00	\$0
······································	Austin	\$116.68	\$124.53	\$0.00	\$0.00	\$0.
	Beaumont	\$135.84	\$138.57	\$0.00	\$0.00	\$0
	Corpus Christi	\$114.98	\$123.58	\$0.00	\$0.00	\$0
	Houston	\$127.70	\$133.81	\$0.00	\$0.00	\$0
	Lufkin	\$132.54	\$145.22	\$0.00	\$0.00	\$0
exas Health Choice, L.C.	San Antonio Consolidated	\$120.54 \$127.62	\$138.51 \$139.18	\$0.00 \$136.82	\$0.00 \$371.08	\$0. \$0.
Exas fiealth choice, L.C.	Dallas	\$127.60	\$144.63	\$136.82	\$371.08	\$0
	Houston	\$127.71	\$119.38	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
xas Universities Health Plan, IncCanceled 12/30/	Consolidated	\$136.51	\$139.83	\$158.08	\$168.65	\$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$173.04	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$160.08	\$0 \$0
nicare Healthcare Plan of Texas, Inc.	Houston*	\$127.97	\$145.92	\$159.21	\$181.40	\$212
nited Healthcare of Texas, Inc.	Consolidated	\$134.05	\$148.95	\$178.29	\$204.15	\$240
· · ·	Austin,San Ante	\$126.37	\$138.92	\$166.25	\$192.01	\$216
	Corpus Christi	\$130.24	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$133.73	\$151.19	\$180.12	\$208.72	\$244
	Houston,Corpu	\$140.95	\$152.97	\$184.49	\$204.94	\$249
hiversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
SAble HMO, IncCanceled 08/08/00	Texarkana* Galveston*	\$0.00 \$118.62	\$0.00 \$128.05	\$0.00 \$115.33	\$0.00 \$64.69	\$0 \$105
alley Baptist Health Plan, Inc.	Harlingen*	\$110.02	\$128.05	\$209.84	\$219.87	\$105
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
sta Health Plan, Inc.						\$0
elicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$99.08	\$90.01	\$116.38	\$0.00	
ista Health Plan, Inc. leilcare Health Plans of Texas-Canceled 04/15/03 lest Texas Health Plans, L.CCanceled 05/01/01 TOTAL FOR TX INDUSTRY	Corpus Christi* Panhandle*	\$99.08 \$139.35 \$129.46	\$90.01 \$151.89 \$142.40	\$116.38 \$0.00 \$163.82	\$0.00 \$0.00 \$191.10	\$0. \$0. \$221.

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION MEDICARE PREMIUMS

	MEDICARE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year		
Aet Healthcare Plan, Inc.	Consolidated	\$499.30	\$542.00	\$0.00	\$0.00	\$0.0		
· · · · · · · · · · · · · · · · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$556.10	\$582.16	\$0.00	\$0.00	\$0.0		
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$456.92	\$591.74	\$0.00	\$0.00	\$0.0		
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
etna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
ncare Health Plans of Texas, Inc Canceled 11/01/	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
nerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
• · · · · · · · ·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
ncare Health Plans of Texas. Inc.	Consolidated	\$0.00	\$0.00	\$545.88	\$558.14	\$0.		
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$545.88	\$558.14	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$545.88	\$558.14	\$0.		
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
nil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
gna Healthcare of Texas, Inc.	Consolidated	\$477.86	\$533.29	\$0.00	\$0.00	\$0.		
Cigna Healthcare of Texas, Inc.	Dallas	\$410.34	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$524.36	\$533.31	\$0.00	\$0.00	\$0.		
ommunity First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
ommunity Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
omprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
book Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
iscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$898.16	\$877.		
reat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$077.		
eat-west healthcare of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	Austin							
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
rris Methodist Texas Health Plan, IncCanceled 0		\$443.94	\$0.00	\$0.00	\$0.00	\$0.		
althfirst HMO, IncCanceled 05/17/02	Tyler*	\$407.02	\$0.00	\$0.00	\$0.00	\$0.		
ealthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
althsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
althspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$515.52	\$636.		
	Houston	\$0.00	\$0.00	\$0.00	\$572.35	\$601.		
imana Health Plan of Texas, Inc.	Consolidated	\$474.99	\$511.87	\$532.71	\$587.60	\$622.		
	Austin	\$398.60	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$472.52	\$481.22	\$556.04	\$605.59	\$627.		
	Dallas	\$447.72	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$533.50	\$549.86	\$0.00	\$0.00	\$0.		
	San Antonio	\$457.70	\$477.87	\$519.38	\$576.89	\$606.		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
mana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
ser Foundation Health Plan of Texas-Canceled 12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
morial Sisters of Charity HMO, L.L.CCanceled 12	Houston*	\$486.92	\$0.00	\$0.00	\$0.00	\$0.		
ercy Health Plans of Missouri, Inc.	Consolidated	\$390.89	\$434.21	\$504.95	\$548.10	\$584.		
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
etroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
cificare of Texas, Inc.	Consolidated	\$466.28	\$410.74	\$523.66	\$547.90	\$568.		
· · ·	Dallas	\$451.94	\$359.50	\$506.23	\$525.73	\$577.		
	Houston	\$535.23	\$549.82	\$594.88	\$608.83	\$0.		
	HOUSION							
	San Antonio	\$439.55	\$449.24	\$483.66	\$536.48	\$557.		

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION MEDICARE PREMIUMS

			MED	DICARE PREMIUMS	3	
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas Gulf Coast Texa	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$376.16	\$403.65	\$509.13	\$14,166.13	\$0.
SO Health Service. LLC	El Paso Consolidated	\$390.40 \$0.00	\$418.82 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
io Grande HMO, IncCanceled 09/06/01	Consolidated	\$447.31	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas, Ft Worth	\$447.31	\$0.00	\$0.00	\$0.00	\$0.
	El Paso Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Abilene Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
cott & White Health Plan	Central TX*	\$228.21	\$250.04	\$220.53	\$271.99	\$263
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$634.00	\$602.09	\$607
	Beaumont	\$0.00	\$0.00	\$646.35	\$629.43	\$629
eton Health Plan, Inc.	Houston Austin*	\$0.00 \$344.62	\$0.00 \$380.42	\$633.91 \$0.00	\$584.72 \$0.00	\$599 \$0
HA, L.L.C.	Consolidated	\$0.00	\$380.42	\$0.00	\$0.00	\$0 \$0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
outhwest Texas HMO, Inc.	Consolidated Abilene	\$431.94 \$0.00	(\$188.48) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas, Ft Worth East Texas, Tyle	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
perior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0</u> \$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
waa Okildaada Haalik Dian Jua	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
xas Children's Health Plan, Inc. xas Gulf Coast HMO, IncCanceled 09/06/01	Houston* Consolidated	\$0.00 \$514.53	\$0.00 (\$244.81)	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
tas Guil Coast HMO, IncCanceled 09/00/01	Austin	\$332.72	(\$69.36)	\$0.00	\$0.00	\$0
	Beaumont	\$575.15	(\$324.41)	\$0.00	\$0.00	\$0
	Corpus Christi	\$426.98	(\$196.00)	\$0.00	\$0.00	\$0
	Houston	\$523.57	(\$253.49)	\$0.00	\$0.00	\$0
	Lufkin San Antonio	\$409.29 \$384.18	(\$195.01) (\$83.29)	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
exas Health Choice, L.C.	Consolidated	\$496.15	\$468.50	\$489.63	\$0.00	\$0
	Dallas	\$464.00	\$456.22	\$489.63	\$0.00	\$0
	Houston	\$518.89	\$484.01	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$609
xas Universities Health Plan, IncCanceled 12/30	Consolidated Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
= .	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
icare Healthcare Plan of Texas, Inc.	Houston*	\$521.59 \$501.53	\$536.92 (\$696.80)	\$0.00	\$0.00	\$0
ited Healthcare of Texas, Inc.	Consolidated Austin,San Ante	\$591.53 \$0.00	(\$696.80) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Dallas	\$86,697.58	\$0.00	\$0.00	\$0.00	\$0
	Houston,Corpu	\$502.76	(\$84.39)	\$0.00	\$0.00	\$0
iversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Able HMO, IncCanceled 08/08/00	Texarkana* Galveston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
alley Baptist Health Plan, Inc.	Galveston* Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
sta Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
elicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
		00.00	\$0.00	\$0.00	\$0.00	\$0
est Texas Health Plans, L.CCanceled 05/01/01 TOTAL FOR TX INDUSTRY	Panhandle*	\$0.00 \$457.94	\$234.76	\$489.80	\$518.45	\$535

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION MEDICAID PREMIUMS

				DICAID PREMIUMS										
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year								
Aet Healthcare Plan, Inc.	Consolidated	\$156.32	\$33.29	\$0.00	\$0.00	\$0.0								
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
etna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0								
	Corpus Christi Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
mcare Health Plans of Texas, Inc Canceled 11/01/	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
merigroup Texas, Inc.	Consolidated	\$207.96	\$203.07	\$209.74	\$195.36	\$177.0								
	Dallas	\$125.71	\$133.36	\$149.86	\$145.15	\$134.5								
	Ft Worth	\$157.31	\$181.78	\$193.83	\$181.48	\$160.9								
	Houston	\$250.61	\$274.25	\$257.64	\$227.10	\$211.5								
mcare Health Plans of Texas, Inc.	Consolidated	\$180.38	\$202.29	\$241.13	\$235.50	\$0.0								
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$180.38	\$202.29	\$241.13	\$235.50	\$0.0								
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
mil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
community First Health Plans, Inc.	San Antonio*	\$128.97	\$151.93	\$152.17	\$141.97	\$134.7								
Community Health Choice, Inc.	Houston*	\$187.24	\$183.90	\$201.49	\$207.98	\$191.3								
comprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
Priscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$68.10	\$132.32	\$137.0								
Evercare of Texas, LLC Breat-West Healthcare of Texas, Inc.	Houston* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$401.0 \$0.0								
breat-west Healthcare of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
larris Methodist Texas Health Plan, IncCanceled 0		\$221.60	\$0.00	\$0.00	\$0.00	\$0.0								
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
lealthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
lealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
lumana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$204.12	\$196.95	\$0.00	\$0.0								
	Austin	\$0.00	\$146.85	\$183.91	\$0.00	\$0.0								
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$263.46	\$200.51	\$0.00	\$0.0								
	San Antonio	\$0.00	\$109.18	\$155.48	\$0.00	\$0.0								
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
emorial Sisters of Charity HMO, L.L.CCanceled 12	Houston*	\$256.07	\$0.00	\$0.00	\$0.00	\$0.0								
lercy Health Plans of Missouri, Inc.	Consolidated	\$112.70	\$121.86	\$127.72	\$134.90	\$150.0								
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
letroWest Health Plan, Inc.	Dallas,Ft W*	\$248.78	\$230.97	\$234.58	\$202.68	\$180.3								
acificare of Texas, Inc.	Consolidated	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.0								
	Dallas	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.0								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0								

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION MEDICAID PREMIUMS

			MEI	DICAID PREMIUM	S	
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$144.05	\$164.09	\$173.15	\$167.82	\$146.9
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$126.09	\$0.00	\$0.00	\$0.00	\$0.0
	Central Texas North Texas	\$134.09 \$149.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Gulf Coast Tex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$95.80	\$0.00	\$0.00	\$0.00	\$0.0
Physicians Care HMO, IncCanceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	\$219.10 \$0.00	\$221.91 \$0.00	\$253.11 \$0.00	\$28,952.24 \$0.00	\$0.0 \$0.0
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
io Grande HMO, IncCanceled 09/06/01	Consolidated	\$194.60	\$225.07	\$0.00	\$0.00	\$0.0
	Austin	\$124.56	\$156.73	\$0.00	\$0.00	\$0.0
	Corpus Christi Dallas, Ft Worth	\$0.00 \$114.12	\$0.00 \$145.17	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$114.12	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$258.03	\$299.17	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio Tyler	\$107.23 \$0.00	\$137.30 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
electore of Texas, L.L.C.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Seton Health Plan, Inc.	Austin*	\$136.75	\$186.31	\$191.62	\$158.33	\$0.0
HA, L.L.C.	Consolidated	\$131.55	\$146.78	\$157.76	\$153.47	\$145.
	Abilene Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Lubbock	\$131.55	\$146.78	\$157.76	\$153.47	\$145.3
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$213.87	\$218.45	\$184.0
	Abilene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$123.66	\$0.00 \$128.31	\$0.0 \$127.1
	Austin	\$0.00	\$0.00	\$123.00	\$169.10	(\$4,399.2
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$151.96	\$168.52	\$156.9
	East Texas, Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$276.83	\$278.73	\$216.8
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$146.02	\$0.00 \$158.34	\$0.0 \$156.3
Superior Healthplan, Inc.	Consolidated	\$98.38	\$115.15	\$140.02	\$136.10	\$135.0
	Austin	\$0.00	\$0.00	\$0.00	\$140.57	\$136.4
	El Paso	\$0.00	\$0.00	\$0.00	\$133.37	\$127.
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Children's Health Plan, Inc.	San Antonio Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$131.53 \$150.15	\$142. <sup>-</sup> \$133.:
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
exas Healthspring I, LLC	Houston Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
exas Universities Health Plan, IncCanceled 12/30		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
· · ·	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Inicare Healthcare Plan of Texas, Inc.	Houston*	\$186.59	\$233.28	\$221.33	\$0.00	\$0.
nited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
JTMB Health Plans, Inc.	Galveston*	\$0.00	\$419.43	\$403.66	\$0.00	\$0.
/alley Baptist Health Plan, Inc. /ista Health Plan, Inc.	Harlingen* Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Vista Health Plan, Inc. Velicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Vest Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$119.21	\$139.94	\$0.00	\$0.00	\$0.0
TOTAL FOR TX INDUSTRY		\$189.00	\$195.70	\$194.08	\$186.43	\$168.8
TOTAL FOR U.S. INDUSTRY		\$189.54	\$198.52	\$203.16	\$224.80	\$167.8

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION DINT OF SERVICE RIDER COVERAGE PREMIUM

			POINT OF SERVI	CE RIDER COVER		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
mcare Health Plans of Texas, Inc Canceled 11/01/	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
incare freatur Flans of Texas, inc.º Ganceleu Ti/01/	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
merigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
U sa provincia de la composición de la composi Composición de la composición de la comp	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
mcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
· · · ·	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0
mil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
omprehensive Health Services of Tx, IncReceiver cook Children's Health Plan	Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
······································	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
arris Methodist Texas Health Plan, IncCanceled 0	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
lealthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
lumana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0 \$0
ninger Foundation Health Plan of Towar Consult of	Shared Serv,Cl Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
			\$0.00		\$0.00	\$0 \$0
emorial Sisters of Charity HMO, L.L.CCanceled 12 lercy Health Plans of Missouri, Inc.	Houston <sup>*</sup> Consolidated	\$101.07		\$0.00 \$3.43		
nercy nealul Flatis of MISSOUR, INC.		\$0.00	\$0.00	\$3.43	\$4.07	\$4
NetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.61 \$0.00	\$28 \$0
neu offest neatti riail, IIIC.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
Pacificare of Texas Inc			\$0.00	\$0.00	\$0.00	\$0. \$0.
Pacificare of Texas, Inc.	Dallas	\$11101				30
Pacificare of Texas, Inc.	Dallas Houston	\$0.00 \$0.00				
Pacificare of Texas, Inc.	Dallas Houston San Antonio	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.

BASIC SERVICE HMO's	DIVISION			LE RIDER COVER		40/00
	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Gulf Coast Texa South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
visione Care LINO Inc. Consoled 42/24/04	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
ysicians Care HMO, IncCanceled 12/21/01 esbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
esbyterian nearth Fian, incCanceleu 01/00/03	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
o Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
lectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ton Health Plan, Inc.	Austin*	\$0.00	\$30.40	\$0.01	\$3.14	\$28
IA, L.L.C.	Consolidated	\$0.00	\$145.92	\$0.00	\$0.00	\$0
	Abilene	\$0.00	\$145.77	\$0.00	\$0.00	\$0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0
outhwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Midland Rio Grande Val	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(
	Rio Grande Val San Angelo	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$U \$0
perior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
xas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
exas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
xas Universities Health Plan, IncCanceled 12/30/	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
icare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$221.42	\$265
ited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0
versal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
Able HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
MB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Illey Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$5.60	\$10.64	\$16
sta Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
elicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
est Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$0.00 \$202.74	\$0.00 \$39.94	\$0.00 \$0.18	\$0.00 \$155.68	\$0 \$151
FOTAL FOR TX INDUSTRY						

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUN

BASIC SERVICE HMO's Let Healthcare Plan, Inc.	DIVISION Consolidated	12/99 Year \$0.00	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.			i cai			
· · · · · · · · · · · · · · · · · · ·	A		\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
etna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
mcare Health Plans of Texas, Inc Canceled 11/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
,	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
merigroup Texas, Inc.	Consolidated	\$0.00	\$81.97	\$81.99	\$71.55	\$62
	Dallas	\$0.00	\$76.19	\$77.27	\$67.11	\$59
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$87.13	\$86.33	\$76.52	\$66
mcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
incare rieatti rians or rexas, inc.	Austin.San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
mil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Iglia Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
		\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
community First Health Plans, Inc.	Houston San Antonio*	\$0.00	\$67.45	\$69.52	\$79.58	\$66
community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$00 \$0
omprehensive Health Services of Tx, IncReceiver		\$0.00	\$0.00	\$0.00	\$0.00	\$0
cook Children's Health Plan	Dallas*	\$0.00	\$37.92	\$82.81	\$86.05	\$79
riscoll Children's Health Plan	Corpus Christi*	\$0.00	\$70.13	\$75.51	\$83.08	\$75
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$69.83	\$81.22	\$64
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
reat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
arris Methodist Texas Health Plan, IncCanceled 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
lealthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0
aiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
emorial Sisters of Charity HMO, L.L.CCanceled 1	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$66.53	\$69.33	\$62.98	\$58
,	Laredo	\$0.00	\$66.53	\$69.33	\$62.98	\$58
		\$0.00	\$0.00	\$0.00	\$0.00	<del>پن</del> ی \$0
atroWest Health Plan Inc		φυ.00				
	Dallas,Ft W*	¢0.00	¢0.00	CO 00 1		
	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
letroWest Health Plan, Inc. acificare of Texas, Inc.	Consolidated Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Consolidated					\$0 \$0 \$0 \$0

			CHILDREN'S HE	ALTH INS. PLAN	PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$77.80	\$87.31	\$89.01	\$78
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Gulf Coast Tex	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
hysicians Care HMO, IncCanceled 12/21/01	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
esbyterian Health Plan, IncCanceled 01/08/03	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
o Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
o oranae milo, me. oanoelea os/ou/or	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
cott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
eton Health Plan, Inc.	Austin*	\$0.00	\$72.19	\$73.92	\$76.11	\$73
IA, L.L.C.	Consolidated	\$0.00	\$70.20	\$72.19	\$77.68	\$74
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Amarillo Lubbock	\$0.00	\$0.00 \$70.20	\$0.00	\$0.00	\$0 \$74
	Waco	\$0.00 \$0.00	\$70.20	\$72.19 \$0.00	\$77.68 \$0.00	\$72
outhwest Texas HMO. Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Juliwest Texas HMO, IIIC.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
uperior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$65.31	\$61
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$65.92	\$61
	Lubbock	\$0.00	\$0.00	\$0.00	\$65.70	\$61
	San Antonio	\$0.00	\$0.00	\$0.00	\$64.88	\$61
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$92.03	\$95.94	\$99.91	\$92
xas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	<u>هر</u> \$(
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
exas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
· · · · · · · · · · · · · · · · · · ·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
xas Universities Health Plan, IncCanceled 12/30/	Consolidated	\$0.00	\$64.61	\$89.41	\$61.30	\$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$65.08	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$62.50	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$58.07	\$0
icare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0
iversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TMB Health Plans, Inc.	Galveston*	\$0.00	\$89.78	\$95.05	\$105.05	\$84
alley Baptist Health Plan, Inc.	Harlingen*	\$0.00 \$0.00	\$0.00 \$65.66	\$0.00 \$61.47	\$0.00	\$0
ista Health Plan, Inc. Tellcare Health Plans of Texas-Canceled 04/15/03	Austin* Corpus Christi*	\$0.00 \$0.00	\$65.66 \$0.00	\$61.47 \$0.00	\$0.00 \$0.00	\$0
elicare Health Plans of Texas-Canceled 04/15/03 est Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
TOTAL FOR TX INDUSTRY		\$0.00	\$70.23	\$83.58	\$85.20	\$76
IVIAL FUR IN INDUSIRT		\$0.00	\$70.23	\$83.58	\$85.20	\$76

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION JBLICLY SUPPORTED HEALTH CARE PREMIUN

	DIVIDION		JBLICLY SUPPOR			40/22
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
etna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
mcare Health Plans of Texas, Inc Canceled 11/01/	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
,	Austin.San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
merigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
mcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0
mil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Igna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
ommunity First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
		\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
omprehensive Health Services of Tx, IncReceiver took Children's Health Plan						
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
riscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
reat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
arris Methodist Texas Health Plan, IncCanceled 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0
aiser Foundation Health Plan of Texas-Canceled 12	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
letroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
acificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
				\$0.00	\$0.00	\$0
	Dallas	SO OO I				
	Dallas Houston	\$0.00 \$0.00	\$0.00			
actificate of Texas, inc.	Dallas Houston San Antonio	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0 \$0 \$0

			JBLICLY SUPPOR			
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Gulf Coast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
o Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
o Grande Timo, IncCanceled 03/00/01	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
cott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
eton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
HA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Amarillo Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Waco	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(
outhwest Texas HMO. Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
outimest reads rimo, inc.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
uperior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$1.39	\$0.00	\$0
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston Lufkin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	<u></u> هر \$(
exas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
nicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
nited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0
niversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TMB Health Plans, Inc.	Galveston*	\$0.00	\$1.01	\$0.42	\$0.00	\$0
alley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
/elicare Health Plans of Texas-Canceled 04/15/03		**				
Velicare Health Plans of Texas-Canceled 04/15/03 Vest Texas Health Plans, L.CCanceled 05/01/01 TOTAL FOR TX INDUSTRY	Panhandle*	\$0.00 \$0.00	\$0.00 \$0.78	\$0.00 \$0.41	\$0.00 \$0.00	\$0 \$0

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$150.06	\$159.80	\$159.69	\$188.07	\$0.0
·	Austin	\$135.67	\$145.61	\$175.69	(\$95.77)	\$0.0
	Corpus Christi	\$121.60	\$135.99	\$156.53	(\$187.70)	\$0.0
	El Paso	\$115.87	\$140.17	\$161.82	(\$739.96)	\$0.0
	Houston	\$156.46	\$168.98	\$160.33	\$43.25	\$0.
	North Texas	\$135.57	\$157.02	\$229.38	(\$981.39)	\$0.
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
stan Unalth of North TV Inc. Consoled 42/24/02	San Antonio Dallas,Ft W*	\$137.25 \$126.71	\$134.39 \$139.51	(\$1.66) \$162.44	\$311.78 \$0.00	\$0. \$0.
etna Health of North TX, Inc Canceled 12/31/02	Consolidated	\$126.03	\$134.74	\$155.56	\$198.82	\$233.
	Austin	\$0.00	\$166.72	\$162.03	\$187.29	\$223.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$198.66	\$179.
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$204.01	\$243.
	El Paso	\$0.00	\$0.00	\$0.00	\$182.23	\$202.
	Houston	\$126.55	\$137.47	\$160.31	\$204.26	\$237.
	San Antonio	\$117.16	\$113.97	\$134.74	\$162.61	\$201
mcare Health Plans of Texas, Inc Canceled 11/01	Consolidated	\$112.81	\$0.00	\$0.00	\$0.00	\$0
	Austin,San Ante	\$112.81	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$112.81	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$112.81	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$112.82	\$0.00	\$0.00	\$0.00	\$0.
merigroup Texas, Inc.	Consolidated	\$207.96	\$198.64	\$186.11	\$172.12	\$159
	Dallas	\$125.71	\$130.10	\$128.49	\$117.86	\$112
	Ft Worth	\$157.31	\$181.78	\$193.83	\$181.48	\$160
mcare Health Plans of Texas. Inc.	Houston	\$250.61	\$264.98 \$160.74	\$220.61	\$199.44	\$189
mcare Health Plans of Texas, Inc.	Consolidated Austin.San Ante	\$140.62 \$0.00	\$160.74 \$133.58	\$216.50 \$168.21	\$244.34 \$183.08	\$0 \$0
	Dallas	\$134.55	\$133.58	\$173.60	\$183.08	\$0 \$0
	El Paso	\$0.00	\$133.58	\$164.18	\$183.08	\$0 \$0
	Houston	\$140.74	\$165.62	\$222.93	\$251.40	\$0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0
mil International (Texas), Inc.	Austin*	\$130.85	\$146.30	\$170.85	\$189.21	\$225
igna Healthcare of Texas, Inc.	Consolidated	\$166.51	\$159.68	\$166.60	\$194.00	\$228
5	Dallas	\$155.60	\$153.58	\$170.50	\$198.86	\$235
	Houston	\$181.35	\$165.60	\$162.64	\$189.18	\$219
community First Health Plans, Inc.	San Antonio*	\$121.83	\$132.16	\$126.74	\$135.01	\$135
community Health Choice, Inc.	Houston*	\$166.89	\$182.23	\$201.49	\$207.98	\$191
omprehensive Health Services of Tx, IncReceiver		\$0.00	\$0.00	\$0.00	\$0.00	\$0
ook Children's Health Plan	Dallas*	\$62.01	\$37.92	\$59.03	\$86.05	\$79
riscoll Children's Health Plan	Corpus Christi*	\$0.00	\$70.13	\$75.51	\$83.08	\$75
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$69.57	\$97.67	\$101
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.11	\$315
ireat-West Healthcare of Texas, Inc.	Consolidated Austin	\$135.17	\$156.95	\$43.25 \$41.84	\$50.99 \$49.72	\$22 \$21
	Dallas	\$115.68 \$141.40	\$137.45 \$151.76	\$42.73	\$50.74	\$23
	Houston	\$141.40	\$159.55	\$44.51	\$50.74	\$23
arris Methodist Texas Health Plan, IncCanceled 0		\$181.43	\$0.00	\$0.00	\$0.00	\$0
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$196.60	\$132.05	\$2,213.56	\$0.00	\$0
ealthplan of Texas, Inc.	Tyler*	\$96.35	\$115.83	\$95.82	\$132.32	\$209
ealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$328.80	\$400
	Houston	\$0.00	\$0.00	\$0.00	\$572.35	\$601
umana Health Plan of Texas, Inc.	Consolidated	\$226.49	\$223.07	\$220.57	\$229.60	\$254
	Austin	\$151.46	\$156.84	\$170.03	\$192.52	\$222
	Corpus Christi	\$303.62	\$319.74	\$369.33	\$400.31	\$420
	Dallas	\$246.03	\$153.32	\$167.24	\$174.00	\$0
	Houston	\$345.03	\$268.81	\$165.16	\$184.91	\$213
	San Antonio	\$230.06	\$228.13	\$280.38	\$259.37	\$283
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$106.21	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$121.89	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$99.19	\$0.00	\$0.00	\$0.00	\$0
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
aiser Foundation Health Plan of Texas-Canceled 1	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
emorial Sisters of Charity HMO, L.L.CCanceled 1	Houston*	\$235.40	\$0.00 \$152.51	\$0.00 \$107.56	\$0.00	\$0
lercy Health Plans of Missouri, Inc.	Consolidated	\$132.57 \$122.12	\$153.51	\$197.56 \$116.27	\$225.10 \$120.42	\$237
letroWest Health Plan, Inc.	Laredo	\$133.13 \$248.78	\$105.21 \$230.97	\$116.27 \$234.58	\$120.43 \$202.68	\$126 \$180
,	Dallas,Ft W* Consolidated	\$248.78 \$233.77	\$230.97 \$230.72	\$234.58 \$309.98	\$202.68 \$359.18	
acificare of Texas, Inc.	Dallas	\$233.77 \$226.73	\$230.72	\$298.29	\$359.18	\$392 \$389
	Dallas	φ <b>220.13</b>				
	Houston	¢257.04	¢211.27	C121 C1	CE12 01	C007
	Houston San Antonio	\$257.01 \$226.20	\$311.37 \$250.12	\$451.64 \$271.19	\$543.91 \$347.71	\$227. \$413.

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL PREMIUM

	TOTAL PREMIUM								
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year			
Parkland Community Health Plan, Inc.	Northeast TX*	\$135.22	\$145.04	\$137.41	\$139.12	\$127.5			
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$119.52	\$0.00	\$0.00	\$0.00	\$0.0			
	Central Texas	\$118.96	\$0.00	\$0.00	\$0.00	\$0.0			
	North Texas	\$133.21	\$0.00	\$0.00	\$0.00	\$0.0			
	Gulf Coast Texa	\$121.37	\$0.00	\$0.00	\$0.00	\$0.0			
Nucleione Core LINO Inc. Conceled 42/24/04	South Texas Dallas*	\$96.18 \$137.65	\$0.00 \$8,215.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
Physicians Care HMO, IncCanceled 12/21/01 Presbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$137.65	\$194.66	\$0.00	\$0.00	\$0.0			
respyterial freature rail, incCanceled 01/00/05	El Paso	\$205.34	\$248.70	\$0.00	\$0.00	\$0.0			
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
tio Grande HMO, IncCanceled 09/06/01	Consolidated	\$148.91	\$175.05	\$0.00	\$0.00	\$0.0			
	Austin	\$128.52	\$157.44	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$124.17	\$154.46	\$0.00	\$0.00	\$0.0			
	Dallas, Ft Worth	\$123.77	\$143.21	\$0.00	\$0.00	\$0.0			
	El Paso Ft Worth	\$115.73 \$0.00	\$135.21 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	Houston	\$197.96	\$237.02	\$0.00	\$0.00	\$0.			
	Rio Grande Val	\$95.89	\$124.56	\$0.00	\$0.00	\$0.			
	San Antonio	\$108.72	\$138.71	\$0.00	\$0.00	\$0.			
	Tyler	\$121.61	\$181.22	\$0.00	\$0.00	\$0.0			
	Abilene	\$144.55	\$173.94	\$0.00	\$0.00	\$0.0			
	Midland	\$129.76	\$129.51	\$0.00	\$0.00	\$0.			
	San Angelo	\$128.39	\$150.01	\$0.00	\$0.00	\$0.0			
cott & White Health Plan	Central TX*	\$147.13	\$158.27	\$168.97 \$634.00	\$193.78 \$602.09	\$206. \$607.			
electCare of Texas, L.L.C.	Consolidated Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$634.00 \$646.35	\$629.43	\$607.			
	Houston	\$0.00	\$0.00	\$633.91	\$584.72	\$599.			
eton Health Plan, Inc.	Austin*	\$146.37	\$202.43	\$108.88	\$105.78	\$88. \$88.			
HA, L.L.C.	Consolidated	\$145.73	\$155.45	\$168.20	\$181.31	\$188.			
	Abilene	\$152.73	\$164.36	\$174.68	\$190.23	\$192.			
	Amarillo	\$154.15	\$162.71	\$180.38	\$195.48	\$209			
	Lubbock	\$151.28	\$161.42	\$164.20	\$168.91	\$174			
	Waco	\$118.14	\$136.57	\$161.21	\$187.58	\$197.			
outhwest Texas HMO, Inc.	Consolidated	\$195.85	\$46.26	\$189.58	\$197.95	\$221.			
	Abilene	\$0.00	\$0.00	\$191.46	\$254.79	\$302. \$203.			
	Amarillo,Lubbo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$175.66 \$196.15	\$192.51 \$179.76	\$203.			
	Beaumont,Lufk	\$0.00	\$0.00	\$184.54	\$199.27	\$237			
	Corpus Christi	\$0.00	\$0.00	\$232.78	\$185.28	\$239			
	Dallas,Ft Worth	\$0.00	\$0.00	\$215.79	\$204.90	\$227			
	East Texas, Tyle	\$0.00	\$0.00	\$193.50	\$203.08	\$238			
	El Paso	\$0.00	\$0.00	\$162.83	\$183.54	\$229			
	Houston	\$0.00	\$0.00	\$178.91	\$200.53	\$220			
	Midland	\$0.00	\$0.00	\$169.13	\$218.90	\$251.			
	Rio Grande Val	\$0.00	\$0.00	\$162.91	\$188.29	\$222			
	San Angelo	\$0.00 \$0.00	\$0.00	\$183.70	\$228.79	\$271.			
uperior Healthplan, Inc.	San Antonio Consolidated	\$98.38	\$0.00 \$115.15	\$158.11 \$116.22	\$165.83 \$130.64	\$173 \$122			
uperior meanipian, me.	Austin	\$0.00	\$0.00	\$0.00	\$140.57	\$136.			
	El Paso	\$0.00	\$0.00	\$0.00	\$130.90	\$120			
	Lubbock	\$0.00	\$0.00	\$0.00	\$65.70	\$61			
	San Antonio	\$0.00	\$0.00	\$0.00	\$114.68	\$112			
exas Children's Health Plan, Inc.	Houston*	\$1.73	\$24.28	\$78.60	\$90.74	\$101			
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$182.64	\$70.61	\$0.00	\$0.00	\$0			
	Austin	\$118.09	\$121.53	\$0.00	\$0.00	\$0.			
	Beaumont	\$269.15	(\$16.27)	\$0.00	\$0.00	\$0. \$0			
	Corpus Christi Houston	\$175.44 \$185.14	\$65.83 \$70.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0			
	Lufkin	\$269.30	(\$45.91)	\$0.00	\$0.00	\$0 \$0			
	San Antonio	\$165.69	\$47.28	\$0.00	\$0.00	\$0			
exas Health Choice, L.C.	Consolidated	\$156.85	\$175.99	\$200.52	\$371.08	\$0			
	Dallas	\$141.93	\$170.24	\$200.52	\$371.08	\$0			
	Houston	\$207.16	\$194.12	\$0.00	\$0.00	\$0			
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$609			
xas Universities Health Plan, IncCanceled 12/30		\$136.51	\$94.45	\$96.44	\$70.23	\$0			
	Amarillo,Lubbo Dallas	\$0.00 \$0.00	\$0.00	\$0.00	\$79.68 \$0.00	\$0 \$0			
	El Paso	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0 \$0			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	San Antonio	\$0.00	\$0.00	\$0.00	\$64.04	\$0			
nicare Healthcare Plan of Texas, Inc.	Houston*	\$153.46	\$181.36	\$174.17	\$191.71	\$218			
nited Healthcare of Texas, Inc.	Consolidated	\$134.18	\$148.96	\$178.28	\$204.15	\$240			
	Austin,San Ante	\$126.37	\$138.92	\$166.25	\$192.01	\$216			
	Corpus Christi	\$130.24	\$0.00	\$0.00	\$0.00	\$0			
	Dallas	\$133.80	\$151.21	\$180.10	\$208.72	\$244			
	Houston,Corpu	\$141.27	\$152.98	\$184.49	\$204.94	\$249			
iversal Healthplan, IncCanceled 12/21/01 Able HMO, IncCanceled 08/08/00	Houston* Texarkana*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0			
TMB Health Plans, Inc.	Galveston*	\$0.00	\$38.75	\$105.93	\$104.61	\$0 \$85			
alley Baptist Health Plan, Inc.	Harlingen*	\$147.43	\$157.08	\$209.85	\$219.89	\$259			
ista Health Plan, Inc.	Austin*	\$0.00	\$11.12	\$13.95	\$0.00	\$0			
ellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$99.08	\$90.01	\$116.38	\$0.00	\$0			
est Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$135.58	\$149.53	\$0.00	\$0.00	\$0			
TOTAL FOR TX INDUSTRY		\$162.87	\$154.40	\$180.38	\$194.43	\$206.			
TOTAL FOR U.S. INDUSTRY		\$160.35	\$157.67	\$181.55	\$200.58	\$211.			

### PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENUE		
SASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.	Consolidated	\$151.48	\$161.34	\$159.73	\$188.07	\$0
·	Austin	\$135.63	\$145.53	\$175.69	(\$95.77)	\$0
	Corpus Christi	\$121.42	\$135.86	\$156.53	(\$187.70)	\$0
	El Paso	\$115.75	\$140.15	\$161.82	(\$739.96)	\$0
	Houston	\$156.36	\$168.98	\$160.33	\$43.25	\$0
	North Texas Northeast Texa	\$135.37 \$0.00	\$156.82 \$0.00	\$229.38	(\$981.39)	\$0 \$0
	San Antonio	\$137.50	\$134.37	\$0.00 \$141.76	\$0.00 \$311.78	\$0 \$0
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$127.29	\$140.41	\$162.44	\$0.00	\$0
etna Health Inc.	Consolidated	\$126.90	\$135.41	\$155.56	\$198.82	\$233
	Austin	\$0.00	\$166.72	\$162.03	\$187.29	\$223
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$198.66	\$179
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$204.01	\$243
	El Paso	\$0.00	\$0.00	\$0.00	\$182.23	\$202
	Houston	\$127.47	\$138.23	\$160.31	\$204.26	\$237
	San Antonio	\$117.16	\$113.97	\$134.74	\$162.61	\$201
ncare Health Plans of Texas, Inc Canceled 11/01/		\$114.85	\$0.00	\$0.00	\$0.00	\$0
	Austin,San Ante	\$114.85	\$0.00	\$0.00	\$0.00	\$0
	Dallas El Paso	\$114.86 \$114.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Houston	\$114.85	\$0.00	\$0.00	\$0.00	\$C \$C
nerigroup Texas, Inc.	Consolidated	\$211.00	\$201.78	\$186.00	\$172.18	\$159
	Dallas	\$126.17	\$131.59	\$128.49	\$117.86	\$112
	Ft Worth	\$160.00	\$184.22	\$193.83	\$181.48	\$160
	Houston	\$254.22	\$269.94	\$220.37	\$199.56	\$189
ncare Health Plans of Texas, Inc.	Consolidated	\$143.22	\$162.48	\$224.08	\$244.34	\$0
	Austin,San Ante	\$0.00	\$134.58	\$179.66	\$183.08	\$0
	Dallas	\$144.75	\$134.58	\$187.63	\$222.36	\$0
	El Paso	\$0.00	\$134.58	\$178.88	\$183.08	\$0
	Houston	\$143.19	\$167.50	\$229.65	\$251.40	\$0
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$(
nil International (Texas), Inc.	Austin*	\$133.12	\$149.67	\$170.85	\$189.21	\$225
gna Healthcare of Texas, Inc.	Consolidated Dallas	\$662.29	\$649.44 \$672.01	\$548.64	\$234.68	\$276
	Houston	\$538.97 \$830.08	\$672.91 \$626.64	\$580.72 \$516.05	\$242.66 \$226.77	\$286 \$265
ommunity First Health Plans, Inc.	San Antonio*	\$123.21	\$133.60	\$126.94	\$135.17	\$135
ommunity Health Choice, Inc.	Houston*	\$169.80	\$188.64	\$202.29	\$208.03	\$19
omprehensive Health Services of Tx, IncReceiver		\$0.00	\$0.00	\$0.00	\$0.00	\$0
ook Children's Health Plan	Dallas*	\$95.07	\$83.32	\$83.56	\$86.09	\$79
riscoll Children's Health Plan	Corpus Christi*	\$0.00	\$78.10	\$75.60	\$90.59	\$83
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$69.57	\$97.67	\$101
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$355.45	\$397
reat-West Healthcare of Texas, Inc.	Consolidated	\$148.57	\$167.75	\$43.25	\$50.99	\$56
	Austin	\$116.77	\$140.41	\$41.84	\$49.72	\$53
	Dallas	\$176.13	\$175.80	\$42.73	\$50.74	\$58
rris Methodist Texas Health Plan, IncCanceled 0	Houston	\$139.12	\$162.51 \$0.00	\$44.64 \$0.00	\$51.86 \$0.00	\$55 \$0
althfirst HMO. IncCanceled 05/17/02	Tyler*	\$184.62 \$197.74	\$135.15	\$2,213.56	\$0.00	\$(
ealthplan of Texas, Inc.	Tyler*	\$129.57	\$156.85	\$143.67	\$152.91	\$273
althsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$
althspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$328.80	\$400
5,	Houston	\$0.00	\$0.00	\$0.00	\$572.35	\$601
Imana Health Plan of Texas, Inc.	Consolidated	\$227.84	\$225.55	\$220.19	\$229.60	\$254
	Austin	\$152.21	\$158.17	\$168.41	\$192.52	\$222
	Corpus Christi	\$305.11	\$321.55	\$369.33	\$400.31	\$420
	Dallas	\$247.24	\$154.60	\$167.24	\$174.00	\$0
	Houston	\$346.72	\$273.43	\$165.16	\$184.91	\$213
	San Antonio	\$231.96	\$229.42	\$280.13	\$259.37	\$28
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$(
mana HMO Texas, IncCanceled 03/31/00	Consolidated	\$113.11	\$0.00	\$0.00	\$0.00	\$(
	Corpus Christi	\$129.80	\$0.00	\$0.00	\$0.00	\$(
	San Antonio Shared Serv,Cl	\$105.63 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
ser Foundation Health Plan of Texas-Canceled 12	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	
ercy Health Plans of Missouri. Inc.	Consolidated	\$133.52	\$0.00	\$198.73	\$0.00	\$23
oroy noalth i lans of Missouri, mo.	Laredo	\$135.12	\$107.10	\$198.73	\$119.16	\$23
	Dallas,Ft W*	\$260.48	\$236.01	\$234.58	\$202.68	\$18
etroWest Health Plan. Inc.			\$233.11	\$309.98	\$359.42	\$393
	Consolidated	\$235.03	±02.00.111			
	Consolidated Dallas	\$235.03 \$228.08	\$233.11	\$298.29	\$334.67	\$390
letroWest Health Plan, Inc. acificare of Texas, Inc.						\$390 \$227

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL REVENUE

				TAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$136.83	\$146.91	\$138.17	\$141.74	\$127.
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$121.27	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas	\$121.93	\$0.00	\$0.00	\$0.00	\$0.
	North Texas	\$133.21	\$0.00	\$0.00	\$0.00	\$0.
	Gulf Coast Texa	\$121.37	\$0.00	\$0.00	\$0.00	\$0. \$0.
	South Texas	\$95.85	\$0.00	\$0.00	\$0.00	\$0. \$0.
hysicians Care HMO, IncCanceled 12/21/01	Dallas* Consolidated	\$154.32 \$184.94	\$9,987.64 \$199.13	\$0.00 \$228.47	\$0.00 \$249.46	\$0. \$0.
resbyterian Health Plan, IncCanceled 01/08/03	El Paso	\$184.94 \$205.34	\$248.70	\$228.47	\$249.46	\$0. \$0.
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
o Grande HMO, IncCanceled 09/06/01	Consolidated	\$152.41	\$180.72	\$0.00	\$0.00	\$0
o Grande Timo, IncGanceled 03/00/01	Austin	\$133.75	\$163.87	\$0.00	\$0.00	\$0
	Corpus Christi	\$141.19	\$183.09	\$0.00	\$0.00	\$0
	Dallas,Ft Worth	\$127.57	\$148.34	\$0.00	\$0.00	\$0
	El Paso	\$117.53	\$141.59	\$0.00	\$0.00	\$0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$200.88	\$241.75	\$0.00	\$0.00	\$0
	Rio Grande Val	\$97.54	\$127.65	\$0.00	\$0.00	\$0
	San Antonio	\$110.84	\$142.58	\$0.00	\$0.00	\$0
	Tyler	\$124.34	\$196.04	\$0.00	\$0.00	\$0
	Abilene	\$150.84	\$183.40	\$0.00	\$0.00	\$0
	Midland	\$132.43	\$135.00	\$0.00	\$0.00	\$0
	San Angelo	\$133.21	\$157.02	\$0.00	\$0.00	\$0
cott & White Health Plan	Central TX*	\$149.73	\$161.40	\$171.71	\$206.18	\$216
lectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$634.00	\$602.09	\$607
	Beaumont	\$0.00	\$0.00	\$646.35	\$629.43	\$629
ton Health Plan, Inc.	Houston Austin*	\$0.00 \$155.34	\$0.00 \$208.25	\$633.91 \$114.34	\$584.72 \$107.58	\$599
eton Health Plan, Inc. IA, L.L.C.	Austin* Consolidated	\$155.34 \$147.50	\$208.25 \$159.77	\$114.34 \$170.80	\$107.58 \$186.42	\$94 \$191
IA, L.L.C.	Abilene	\$152.69	\$167.45	\$176.08	\$201.31	\$200
	Amarillo	\$158.07	\$167.34	\$183.86	\$197.73	\$200
	Lubbock	\$152.41	\$169.19	\$168.99	\$176.29	\$177
	Waco	\$119.09	\$137.74	\$160.96	\$188.39	\$198
outhwest Texas HMO, Inc.	Consolidated	\$201.59	\$48.85	\$193.99	\$202.91	\$224
	Abilene	\$0.00	\$0.00	\$201.43	\$265.83	\$307
	Amarillo,Lubbo	\$0.00	\$0.00	\$201.19	\$224.29	\$249
	Austin	\$0.00	\$0.00	\$207.13	\$191.80	\$226
	Beaumont,Lufk	\$0.00	\$0.00	\$188.90	\$204.83	\$239
	Corpus Christi	\$0.00	\$0.00	\$242.10	\$192.57	\$240
	Dallas,Ft Worth	\$0.00	\$0.00	\$219.47	\$208.73	\$228
	East Texas, Tyle	\$0.00	\$0.00	\$196.62	\$205.80	\$238
	El Paso	\$0.00	\$0.00	\$173.27	\$190.60	\$229
	Houston	\$0.00	\$0.00	\$180.75	\$203.53	\$222
	Midland	\$0.00	\$0.00	\$183.13	\$237.61	\$252
	Rio Grande Val	\$0.00	\$0.00	\$163.54	\$189.43	\$223
	San Angelo	\$0.00	\$0.00	\$188.39	\$234.67	\$272
mariar Haakkulan Ina	San Antonio	\$0.00 \$92.57	\$0.00	\$162.63	\$170.85	\$182 \$122
uperior Healthplan, Inc.	Consolidated Austin	\$92.57	\$115.35 \$0.00	\$135.16 \$0.00	\$130.64 \$140.57	\$122 \$136
	El Paso	\$0.00	\$0.00	\$0.00	\$130.90	\$130
	Lubbock	\$0.00	\$0.00	\$0.00	\$65.70	\$61
	San Antonio	\$0.00	\$0.00	\$0.00	\$114.68	\$112
exas Children's Health Plan, Inc.	Houston*	\$81.79	\$102.23	\$109.20	\$105.36	\$100
xas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$185.24	\$71.21	\$0.00	\$0.00	\$0
	Austin	\$118.09	\$121.92	\$0.00	\$0.00	\$0
	Beaumont	\$269.15	(\$15.98)	\$0.00	\$0.00	\$0
	Corpus Christi	\$175.44	\$66.15	\$0.00	\$0.00	\$0
	Houston	\$188.44	\$70.72	\$0.00	\$0.00	\$0
	Lufkin	\$269.30	(\$45.71)	\$0.00	\$0.00	\$0
	San Antonio	\$165.69	\$47.54	\$0.00	\$0.00	\$0
exas Health Choice, L.C.	Consolidated	\$161.21	\$180.94	\$205.47	\$394.22	\$0
	Dallas	\$147.58	\$176.48	\$205.47	\$394.22	\$0
	Houston	\$207.16	\$195.02	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$609
xas Universities Health Plan, IncCanceled 12/30	Consolidated	\$749.10	\$229.61	\$117.94	\$70.62	\$0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$79.68	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.50 \$0.00	\$0 \$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00 \$64.85	\$0 \$0
icare Healthcare Plan of Texas. Inc.	Houston*	\$130.60	\$0.00	\$178.59	\$191.67	<del>پر</del> \$218
ited Healthcare of Texas, Inc.	Consolidated	\$135.14	\$150.17	\$178.29	\$204.17	\$240
nea ricannoare of rexas, IIIC.	Austin,San Ante	\$135.14	\$140.05	\$166.25	\$192.16	\$240
	Corpus Christi	\$131.27	\$0.00	\$0.00	\$0.00	¢210 \$0
	Dallas	\$134.76	\$152.44	\$180.10	\$208.75	\$245
	Houston,Corpu	\$142.28	\$154.23	\$184.49	\$204.84	\$250
iversal Healthplan, IncCanceled 12/21/01	Houston*	\$71.23	\$82.22	\$0.00	\$0.00	\$0
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
TMB Health Plans, Inc.	Galveston*	\$237.53	\$337.10	\$185.88	\$104.61	\$85
alley Baptist Health Plan, Inc.	Harlingen*	\$150.44	\$159.73	\$209.85	\$219.89	\$259
sta Health Plan, Inc.	Austin*	\$109.35	\$108.97	\$121.92	\$0.00	\$0
elicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$99.46	\$109.89	\$116.38	\$0.00	\$0
est Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$153.81	\$170.96	\$0.00	\$0.00	\$0
TOTAL FOR TX INDUSTRY		\$180.87	\$175.86	\$201.64	\$202.07	\$211
TOTAL FOR U.S. INDUSTRY	1 <b>Г</b>	\$172.94	\$173.81	\$198.68	\$207.46	\$215

#### PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

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				AL AND HOSPITA		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
et Healthcare Plan, Inc.	Consolidated	\$140.09	\$150.53	\$147.83	\$142.12	\$0.0
	Austin	\$124.81	\$127.04	\$155.85	\$14,997.79	\$0.0
	Corpus Christi	\$129.48	\$156.54	\$131.18	(\$81.70)	\$0.0
	El Paso	\$113.05	\$152.27	\$164.42	\$3,457.96	\$0.0
	Houston	\$140.34	\$154.07	\$162.20	\$3,419.95	\$0.
	North Texas	\$140.73	\$159.26	\$153.37	\$581.67	\$0.
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$124.64	\$120.62	\$114.89	(\$1,075.90)	\$0.
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$105.61	\$124.82	\$163.45	\$0.00	\$0.
etna Health Inc.	Consolidated	\$111.35	\$125.50	\$150.07	\$171.40	\$177.
	Austin	\$0.00	\$127.75	\$142.43	\$173.11	\$164.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$154.44	\$143.
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$176.64	\$182.
	El Paso	\$0.00	\$0.00	\$0.00	\$139.62	\$149. \$183.
	Houston San Antonio	\$111.88 \$102.31	\$128.15 \$106.32	\$155.41 \$130.39	\$173.19 \$148.64	\$163.
mcare Health Plans of Texas, Inc Canceled 11/01/		\$62.97	\$106.32	\$130.39	\$0.00	\$146. \$0.
incare realth Fians of Texas, inc Canceled 11/01/	Austin,San Ante	\$62.97	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$62.97	\$0.00	\$0.00	\$0.00	\$0. \$0.
	El Paso	\$62.97	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$62.97	\$0.00	\$0.00	\$0.00	\$0.
merigroup Texas, Inc.	Consolidated	\$159.62	\$159.75	\$146.13	\$137.16	\$124.
	Dallas	\$115.01	\$96.25	\$99.89	\$90.51	\$88.
	Ft Worth	\$119.92	\$155.15	\$151.95	\$151.10	\$129.
	Houston	\$190.31	\$212.56	\$174.03	\$157.77	\$145.
mcare Health Plans of Texas, Inc.	Consolidated	\$122.78	\$146.73	\$196.45	\$220.63	\$0.
	Austin,San Ante	\$0.00	\$148.48	\$145.97	\$164.70	\$0.
	Dallas	\$159.86	\$148.48	\$157.79	\$194.88	\$0.
	El Paso	\$0.00	\$148.48	\$151.48	\$164.70	\$0.
	Houston	\$122.02	\$146.41	\$202.24	\$228.21	\$0.
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
mil International (Texas), Inc.	Austin*	\$112.04	\$122.02	\$152.55	\$179.84	\$199.
gna Healthcare of Texas, Inc.	Consolidated	\$650.91	\$623.71	\$532.69	\$175.45	\$196
	Dallas	\$522.30	\$647.92	\$562.07	\$181.68	\$214.
	Houston	\$825.89	\$600.18	\$502.72	\$169.26	\$175.
ommunity First Health Plans, Inc.	San Antonio*	\$101.57	\$112.62	\$110.90	\$126.49	\$120.
ommunity Health Choice, Inc.	Houston*	\$151.41	\$147.62	\$160.17	\$181.28	\$162.
omprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ook Children's Health Plan	Dallas*	\$59.62	\$75.30	\$81.09	\$66.97	\$60. \$50
riscoll Children's Health Plan	Corpus Christi*	\$0.00 \$0.00	\$82.80 \$0.00	\$67.18 \$58.89	\$60.02 \$85.72	\$58. \$89.
I Paso First Health Plans, Inc.	Consolidated Houston*	\$0.00	\$0.00	\$0.00	\$301.44	<del>۵۵9</del> . \$381.
vercare of Texas, LLC reat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$118.81	\$15.47	\$17.96	\$20.
reat-west fieathcare of rexas, inc.	Austin	\$101.47	\$113.82	\$15.17	\$20.07	\$20.
	Dallas	\$132.16	\$124.82	\$14.86	\$16.41	\$22.
	Houston	\$126.81	\$117.58	\$16.20	\$18.54	\$20.
arris Methodist Texas Health Plan, IncCanceled 0		\$172.78	\$0.00	\$0.00	\$0.00	\$0.
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$196.52	\$98.17	\$1,889.02	\$0.00	\$0.
ealthplan of Texas, Inc.	Tyler*	\$114.70	\$115.25	\$93.50	\$107.01	\$176.
ealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$273.74	\$329.
	Houston	\$0.00	\$0.00	\$0.00	\$506.57	\$540.
umana Health Plan of Texas, Inc.	Consolidated	\$222.19	\$217.47	\$189.82	\$206.83	\$222.
	Austin	\$161.20	\$143.27	\$153.92	\$174.13	\$188
	Corpus Christi	\$287.04	\$287.71	\$303.27	\$339.94	\$327
	Dallas	\$265.66	\$155.42	\$177.82	\$158.30	\$0.
	Houston	\$330.32	\$294.33	\$143.44	\$171.65	\$204.
	San Antonio	\$208.00	\$191.88	\$233.73	\$232.25	\$237.
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Imana HMO Texas, IncCanceled 03/31/00	Consolidated	\$88.75	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$113.67	\$0.00	\$0.00	\$0.00	\$0. ©0
	San Antonio	\$77.59	\$0.00	\$0.00	\$0.00	\$0. \$0.
less From detter Hardt, Bl. (Fr. 6)	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0. ©0
iser Foundation Health Plan of Texas-Canceled 12	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston*	\$203.99	\$0.00	\$0.00	\$0.00	\$0
ercy Health Plans of Missouri, Inc.	Consolidated	\$124.80 \$100.48	\$137.98	\$185.26	\$208.28	\$211.
etreWeet Heelth Dien Ju-	Laredo	\$100.48	\$96.19	\$97.70	\$98.34	\$103.
etroWest Health Plan, Inc.	Dallas,Ft W*	\$210.12 \$105.45	\$193.99	\$198.94	\$171.81	\$170.
acificare of Texas, Inc.	Consolidated	\$195.45 \$199.51	\$208.70	\$296.84	\$340.82	\$327.
	Dallas	\$199.51	\$191.81 \$308.59	\$287.52 \$424.54	\$310.08 \$585.90	\$312. (\$92.
	Houston San Antonio	\$214.29 \$183.65	\$213.23	\$260.62	\$312.81	\$374.

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

				L AND HOSPITAL		
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$115.75	\$126.94	\$121.03	\$120.35	\$114.
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$131.34	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas	\$129.05	\$0.00	\$0.00	\$0.00	\$0.
	North Texas	\$155.00	\$0.00	\$0.00	\$0.00	\$0.
	Gulf Coast Texa	\$150.28	\$0.00	\$0.00	\$0.00	\$0. \$0.
hysicians Care HMO, IncCanceled 12/21/01	South Texas Dallas*	\$85.97 \$131.29	\$0.00 \$9,517.48	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$164.14	\$175.25	\$199.03	\$218.73	\$0. \$0.
	El Paso	\$185.30	\$342.55	\$0.00	\$0.00	\$0.
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
io Grande HMO, IncCanceled 09/06/01	Consolidated	\$145.50	\$148.32	\$0.00	\$0.00	\$0.
	Austin	\$121.07	\$135.71	\$0.00	\$0.00	\$0.
	Corpus Christi	\$137.60	\$128.76	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth El Paso	\$126.98 \$104.60	\$117.92 \$100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston	\$194.55	\$202.77	\$0.00	\$0.00	\$0.
	Rio Grande Val	\$75.98	\$63.20	\$0.00	\$0.00	\$0
	San Antonio	\$95.66	\$112.88	\$0.00	\$0.00	\$0.
	Tyler	\$136.64	\$151.17	\$0.00	\$0.00	\$0.
	Abilene	\$152.38	\$159.86	\$0.00	\$0.00	\$0.
	Midland	\$133.73	\$121.68	\$0.00	\$0.00	\$0.
cott & White Health Plan	San Angelo Central TX*	\$116.36 \$136.54	\$146.76 \$146.39	\$0.00 \$156.99	\$0.00 \$179.73	\$0. \$189.
electCare of Texas, L.L.C.	Consolidated	\$136.54	\$146.39	\$156.99	\$179.73	\$189
	Beaumont	\$0.00	\$0.00	\$561.78	\$548.85	\$539
	Houston	\$0.00	\$0.00	\$549.07	\$514.13	\$496
eton Health Plan, Inc.	Austin*	\$123.23	\$200.57	\$94.87	\$101.78	\$68
HA, L.L.C.	Consolidated	\$136.22	\$132.60	\$140.55	\$151.98	\$162
	Abilene	\$141.97	\$134.05	\$142.41	\$155.96	\$172
	Amarillo	\$134.04	\$144.19 \$130.48	\$150.37 \$131.27	\$162.17	\$183
	Lubbock Waco	\$138.26 \$131.61	\$130.48	\$131.27 \$144.87	\$143.84 \$156.22	\$149 \$163
outhwest Texas HMO, Inc.	Consolidated	\$185.09	\$54.28	\$209.50	\$168.24	\$103
	Abilene	\$0.00	\$0.00	\$180.35	\$234.32	\$231
	Amarillo,Lubbo	\$0.00	\$0.00	\$168.43	\$163.26	\$162
	Austin	\$0.00	\$0.00	\$206.09	\$175.39	\$184
	Beaumont,Lufk	\$0.00	\$0.00	\$218.19	\$198.01	\$205
	Corpus Christi	\$0.00	\$0.00	\$250.99	\$181.12	\$251
	Dallas, Ft Worth	\$0.00	\$0.00	\$202.65	\$175.27	\$188
	East Texas,Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$208.35 \$137.39	\$196.88 \$157.46	\$214 \$150
	Houston	\$0.00	\$0.00	\$222.10	\$160.79	\$203
	Midland	\$0.00	\$0.00	\$157.59	\$168.49	\$185
	Rio Grande Val	\$0.00	\$0.00	\$85.82	\$111.89	\$129
	San Angelo	\$0.00	\$0.00	\$168.70	\$175.22	\$219
	San Antonio	\$0.00	\$0.00	\$140.73	\$151.86	\$158
uperior Healthplan, Inc.	Consolidated	\$89.79	\$101.52	\$121.10	\$112.66	\$97
	Austin El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124.21 \$110.24	\$110 \$95
	Lubbock	\$0.00	\$0.00	\$0.00	\$110.24	\$36
	San Antonio	\$0.00	\$0.00	\$0.00	\$98.67	\$87
exas Children's Health Plan, Inc.	Houston*	\$73.41	\$98.24	\$88.52	\$79.80	\$78
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$169.28	\$80.84	\$0.00	\$0.00	\$0
	Austin	\$119.09	\$142.01	\$0.00	\$0.00	\$0
	Beaumont	\$230.87	(\$16.70)	\$0.00	\$0.00	\$0
	Corpus Christi	\$182.01	\$45.04	\$0.00	\$0.00	\$0
	Houston Lufkin	\$169.95 \$289.82	\$81.60 (\$11.51)	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	San Antonio	\$141.81	\$27.84	\$0.00	\$0.00	\$0
exas Health Choice, L.C.	Consolidated	\$142.33	\$170.73	\$199.79	(\$704.21)	\$0
	Dallas	\$129.39	\$151.81	\$199.79	(\$704.21)	\$0
	Houston	\$185.95	\$230.31	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$498
exas Universities Health Plan, IncCanceled 12/30/	Consolidated	\$120.87	\$81.17	\$82.26	\$59.67	\$0
	Amarillo,Lubbo Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.40 \$0.00	\$0 \$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$56.21	\$0
nicare Healthcare Plan of Texas, Inc.	Houston*	\$156.10	\$194.11	\$159.58	\$176.86	\$196
nited Healthcare of Texas, Inc.	Consolidated	\$110.41	\$124.26	\$151.48	\$170.05	\$197
	Austin,San Ante	\$101.09	\$115.73	\$140.23	\$160.26	\$173
	Corpus Christi	\$118.72	\$0.00	\$0.00	\$0.00	\$0
	Dallas Houston Corpu	\$104.75 \$121.51	\$124.94 \$129.03	\$149.52	\$174.59	\$202
niversal Healthplan, IncCanceled 12/21/01	Houston,Corpu Houston*	\$121.51 \$44.17	\$129.03 \$29.06	\$162.82 \$0.00	\$169.40 \$0.00	\$205 \$0
Niversal Healthplan, IncCanceled 12/21/01 SAble HMO, IncCanceled 08/08/00	Texarkana*	\$44.17	\$29.06	\$0.00	\$0.00	<u>\$0</u> \$0
TMB Health Plans, Inc.	Galveston*	\$194.64	\$282.32	\$155.79	\$70.05	\$64
alley Baptist Health Plan, Inc.	Harlingen*	\$111.53	\$137.09	\$165.45	\$170.18	\$204
ista Health Plan, Inc.	Austin*	\$90.14	\$90.57	\$113.62	\$0.00	\$0
/elicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$126.70	(\$22.95)	\$143.19	\$0.00	\$0.
/est Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$121.58	\$136.83	\$0.00	\$0.00	\$0
TOTAL FOR TX INDUSTRY		\$165.23	\$161.62	\$189.96	\$172.13	\$173

#### PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

	TOTAL ADMIN & OTHER EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year		
et Healthcare Plan, Inc.	Consolidated	\$23.41	\$21.57	\$17.07	(\$101.25)	\$0.0		
	Austin	\$27.49	\$19.59	\$17.98	\$18,756.59	\$0.		
	Corpus Christi	\$22.48	\$23.25	\$12.51	\$2,388.63	\$0.		
	El Paso	\$20.51	\$23.48	\$20.92	(\$120.09)	\$0.		
	Houston	\$23.75	\$23.07	\$27.15	\$3,583.84	\$0.		
	North Texas	\$22.39	\$24.01	\$35.11	\$11,441.90	\$0.		
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$26.30	\$21.42	\$22.60	\$2,842.65	\$0.		
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$21.51	\$19.44	\$21.45	\$0.00	\$0.		
etna Health Inc.	Consolidated	\$17.72	\$18.87	\$19.75	\$25.43	\$30.		
	Austin	\$0.00	\$23.35	\$16.45	\$23.96	\$29.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$25.41	\$23		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$26.09	\$32		
	El Paso	\$0.00 \$17.80	\$0.00 \$19.25	\$0.00 \$21.42	\$23.31 \$26.13	\$26 \$30		
	Houston					\$30		
ncare Health Plans of Texas, Inc Canceled 11/01/	San Antonio	\$16.46 \$25.58	\$15.96 \$0.00	\$13.87 \$0.00	\$20.80 \$0.00	\$20 \$0		
icare Realth Flans of Texas, inc Canceled 11/01/	Austin,San Ante	\$25.58	\$0.00	\$0.00	\$0.00	\$0		
	Dallas	\$25.58	\$0.00	\$0.00	\$0.00	\$0		
	El Paso	\$25.58	\$0.00	\$0.00	\$0.00	\$0		
	Houston	\$25.58	\$0.00	\$0.00	\$0.00	\$0		
nerigroup Texas, Inc.	Consolidated	\$41.64	\$38.15	\$35.98	\$31.74	\$31		
nengroup rexus, mor	Dallas	\$46.46	\$25.59	\$27.23	\$22.59	\$21		
	Ft Worth	\$32.59	\$29.34	\$37.50	\$28.85	\$29		
	Houston	\$46.56	\$54.79	\$41.02	\$38.52	\$39		
ncare Health Plans of Texas. Inc.	Consolidated	\$42.40	\$40.25	\$29.77	\$29.89	\$0		
	Austin,San Ante	\$0.00	\$48.53	\$24.04	\$21.49	\$0		
	Dallas	\$351.66	\$48.53	\$25.07	\$25.22	\$0		
	El Paso	\$0.00	\$48.53	\$23.27	\$21.49	\$0		
	Houston	\$36.07	\$38.76	\$30.53	\$31.19	\$0.		
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
mil International (Texas), Inc.	Austin*	\$23.87	\$21.40	\$17.74	\$18.76	\$23		
gna Healthcare of Texas, Inc.	Consolidated	\$16.60	\$20.57	\$29.01	\$68.41	\$79		
-	Dallas	\$14.68	\$18.55	\$27.10	\$72.75	\$79		
	Houston	\$19.21	\$22.54	\$31.08	\$64.09	\$79		
ommunity First Health Plans, Inc.	San Antonio*	\$21.63	\$18.73	\$15.17	\$11.01	\$12		
ommunity Health Choice, Inc.	Houston*	\$26.32	\$35.66	\$31.25	\$22.48	\$15		
mprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ook Children's Health Plan	Dallas*	\$50.66	\$14.61	\$10.18	\$10.81	\$10		
riscoll Children's Health Plan	Corpus Christi*	\$0.00	\$28.00	\$14.29	\$17.24	\$20		
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$9.37	\$9.86	\$9		
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$45.17	\$54		
reat-West Healthcare of Texas, Inc.	Consolidated	\$33.83	\$32.09	\$25.19	\$32.57	\$35		
	Austin	\$24.59	\$24.72	\$25.44	\$31.06	\$33		
	Dallas	\$64.19	\$42.68	\$27.26	\$33.09	\$37		
	Houston	\$14.89	\$24.92	\$23.20	\$32.74	\$34		
rris Methodist Texas Health Plan, IncCanceled 0		\$26.65	\$0.00	\$0.00	\$0.00	\$0.		
althfirst HMO, IncCanceled 05/17/02	Tyler*	\$29.20	\$38.43	\$506.46	\$0.00	\$0		
ealthplan of Texas, Inc.	Tyler*	\$12.37	\$32.08	\$31.26	\$39.01	\$176		
althsource North Texas, IncCanceled 08/18/00	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
althspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$53.66	\$64		
mana Haalth Dian of Toward Inc.	Houston	\$0.00	\$0.00	\$0.00	\$65.78	\$61		
umana Health Plan of Texas, Inc.	Consolidated	\$29.26	\$33.72	\$38.93	\$36.77	\$30		
	Austin	\$21.04	\$19.94 \$33.19	\$32.19 \$46.79	\$34.90 \$54.23	\$29 \$45		
	Corpus Christi	\$37.83 \$31.26	\$35.62	\$44.64	\$220.76			
	Dallas Houston	\$42.49	\$42.96	\$37.66	\$34.62			
	San Antonio	\$29.55	\$36.91	\$41.13	\$35.58	\$29 \$29		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	<del>م</del> 29 \$0		
mana HMO Texas, IncCanceled 03/31/00	Consolidated	\$17.60	\$0.00	\$0.00	\$0.00	\$0 \$0		
mana milo roxus, mo. canceleu 03/31/00	Corpus Christi	\$18.43	\$0.00	\$0.00	\$0.00	\$0 \$0		
	San Antonio	\$17.22	\$0.00	\$0.00	\$0.00	\$0		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
iser Foundation Health Plan of Texas-Canceled 12	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Houston*	\$38.14	\$0.00	\$0.00	\$0.00	\$0 \$0		
ercy Health Plans of Missouri, Inc.	Consolidated	\$16.60	\$16.82	\$0.00	\$15.62	\$0 \$15		
or by fishing in Missouri, mo.	Laredo	\$19.58	\$16.28	\$15.88	\$13.02	\$13		
etroWest Health Plan, Inc.	Dallas,Ft W*	\$38.34	\$36.67	\$15.88	\$29.66	\$18		
acificare of Texas, Inc.	Consolidated	\$30.24	\$30.07	\$33.49	\$36.88	\$27		
acineare of Texas, Inc.	Dallas	\$29.45	\$31.03	\$33.49	\$33.98	\$42		
	Houston	\$33.22	\$41.35	\$46.68	\$53.48	\$42.		
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	San Antonio	\$29.19	\$33.54	\$30.81	\$37.30	\$45.		

#### PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

	TOTAL ADMIN & OTHER EXPENSE								
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year			
Parkland Community Health Plan, Inc.	Northeast TX*	\$17.47	\$19.09	\$16.50	\$20.33	\$15.7			
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$23.70	\$0.00	\$0.00	\$0.00	\$0.0			
	Central Texas	\$23.06	\$0.00	\$0.00	\$0.00	\$0.0			
	North Texas Gulf Coast Texa	\$28.14 \$27.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	South Texas	\$16.29	\$0.00	\$0.00	\$0.00	\$0.0			
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$50.42	\$5,136.96	\$0.00	\$0.00	\$0.0			
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$25.83	\$24.45	\$25.07	\$23.67	\$0.0			
	El Paso	\$39.00	\$29.65	\$0.00	\$0.00	\$0.0			
PSO Health Service, LLC	Consolidated Consolidated	\$0.00 \$22.45	\$0.00 \$26.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
tio Grande HMO, IncCanceled 09/06/01	Austin	\$22.45	\$26.80	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$25.98	\$24.78	\$0.00	\$0.00	\$0.0			
	Dallas,Ft Worth	\$20.00	\$21.26	\$0.00	\$0.00	\$0.0			
	El Paso	\$23.22	\$19.17	\$0.00	\$0.00	\$0.0			
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston Rio Grande Val	\$26.64 \$21.39	\$38.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	San Antonio	\$19.59	\$20.52 \$21.40	\$0.00	\$0.00	\$0.0			
	Tyler	\$17.80	\$18.53	\$0.00	\$0.00	\$0.0			
	Abilene	\$19.40	\$22.10	\$0.00	\$0.00	\$0.0			
	Midland	\$14.63	\$19.97	\$0.00	\$0.00	\$0.			
	San Angelo	\$15.62	\$23.16	\$0.00	\$0.00	\$0.0			
cott & White Health Plan	Central TX*	\$11.70	\$14.73	\$14.29	\$24.23	\$21.3			
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$107.69	\$77.09	\$83.8			
	Beaumont Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$151.57 \$107.36	\$80.42 \$74.97	\$86.4 \$82.9			
eton Health Plan, Inc.	Austin*	\$0.00	\$0.00 \$24.42	\$107.36	\$74.97 \$19.44	\$82. \$20.			
HA, L.L.C.	Consolidated	\$24.73	\$29.84	\$27.47	\$24.23	\$22.			
, -	Abilene	\$25.89	\$29.77	\$26.39	\$33.24	\$25.			
	Amarillo	\$23.67	\$27.46	\$25.47	\$20.13	\$24.			
	Lubbock	\$24.65	\$36.13	\$29.56	\$23.86	\$22.			
	Waco	\$25.56	\$26.02	\$26.73	\$24.24	\$20.			
outhwest Texas HMO, Inc.	Consolidated	\$24.81	\$16.26	\$27.31	\$27.46	\$34.			
	Abilene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$30.84 \$47.92	\$31.76 \$52.28	\$50. \$77.			
	Austin	\$0.00	\$0.00	\$36.88	\$32.86	\$41.			
	Beaumont,Lufk	\$0.00	\$0.00	\$26.80	\$26.40	\$36.			
	Corpus Christi	\$0.00	\$0.00	\$41.01	\$28.47	\$36.			
	Dallas,Ft Worth	\$0.00	\$0.00	\$27.86	\$24.07	\$35.			
	East Texas, Tyle	\$0.00	\$0.00	\$23.64	\$23.94	\$35.			
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$32.52 \$23.16	\$29.18 \$27.70	\$34. \$32.			
	Midland	\$0.00	\$0.00	\$37.35	\$40.54	\$38.4			
	Rio Grande Val	\$0.00	\$0.00	\$22.11	\$22.88	\$34.			
	San Angelo	\$0.00	\$0.00	\$24.93	\$26.72	\$38.			
	San Antonio	\$0.00	\$0.00	\$33.14	\$24.26	\$32.			
Superior Healthplan, Inc.	Consolidated	\$134.64	\$18.29	\$17.59	\$17.05	\$18.			
	Austin	\$0.00	\$0.00	\$0.00	\$18.06	\$18.9			
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17.04	\$18.4			
	Lubbock San Antonio	\$0.00	\$0.00	\$0.00	\$9.35 \$15.66	\$13. \$19.			
exas Children's Health Plan, Inc.	Houston*	\$14.91	\$20.63	\$15.68	\$13.00	\$13.			
exas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$18.73	\$13.05	\$0.00	\$0.00	\$0.0			
· · · · ·	Austin	\$12.13	\$17.76	\$0.00	\$0.00	\$0.			
	Beaumont	\$18.00	\$6.51	\$0.00	\$0.00	\$0.			
	Corpus Christi	\$15.82	\$12.15	\$0.00	\$0.00	\$0.			
	Houston	\$19.77	\$13.06	\$0.00	\$0.00	\$0. \$0.			
	Lufkin San Antonio	\$22.50 \$15.45	(\$0.50) \$8.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.			
exas Health Choice, L.C.	Consolidated	\$37.71	\$128.50	\$36.57	\$0.00	\$0. \$0.			
	Dallas	\$38.61	\$160.43	\$36.57	\$1,183.44	\$0. \$0.			
	Houston	\$34.68	\$27.95	\$0.00	\$0.00	\$0.			
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$77.			
exas Universities Health Plan, IncCanceled 12/30	Consolidated	\$713.13	\$168.41	\$35.68	\$14.92	\$0.			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$15.37	\$0. \$0.			
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$15.36	\$0. \$0.			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$14.44	\$0. \$0.			
nicare Healthcare Plan of Texas, Inc.	Houston*	\$35.88	\$29.93	(\$2.46)	\$26.14	\$30.			
nited Healthcare of Texas, Inc.	Consolidated	\$24.40	\$28.78	\$34.77	\$38.06	\$43.			
	Austin,San Ante	\$21.54	\$26.09	\$31.75	\$32.80	\$39.			
	Corpus Christi	\$19.28	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas Houston,Corpu	\$25.66 \$26.33	\$29.67 \$29.55	\$35.05 \$36.61	\$40.24 \$38.11	\$45. \$43.			
niversal Healthplan, IncCanceled 12/21/01	Houston,Corpu Houston*	\$26.33	\$29.55	\$36.61	\$38.11	\$43. \$0.			
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
TMB Health Plans, Inc.	Galveston*	\$57.19	\$62.33	\$32.65	\$14.94	\$17.			
alley Baptist Health Plan, Inc.	Harlingen*	\$35.69	\$35.56	\$42.40	\$44.54	\$45.			
ista Health Plan, Inc.	Austin*	\$15.60	\$12.62	\$10.32	\$0.00	\$0.			
Vellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$24.32	\$64.96	\$198.98	\$0.00	\$0.0			
Vest Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$31.07	\$35.02	\$0.00	\$0.00	\$0.0			
TOTAL FOR TX INDUSTRY		\$25.54	\$28.33	\$26.02	\$30.31	\$31.9			

#### PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL EXPENSES

	TOTAL EXPENSES								
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year			
et Healthcare Plan, Inc.	Consolidated	\$163.50	\$172.10	\$164.90	\$40.87	\$0			
	Austin	\$152.31	\$146.63	\$173.83	\$33,754.38	\$0			
	Corpus Christi	\$151.96	\$179.79	\$143.69	\$2,306.93	\$0			
	El Paso	\$133.56	\$175.75	\$185.34	\$3,337.87	\$0			
	Houston	\$164.09	\$177.13	\$189.36	\$7,003.80	\$0			
	North Texas	\$163.12	\$183.27	\$188.48	\$12,023.56	\$0			
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	San Antonio	\$150.94	\$142.04	\$137.49	\$1,766.75	\$0			
tna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$127.11	\$144.26	\$184.90	\$0.00	\$0			
etna Health Inc.	Consolidated	\$129.08	\$144.37	\$169.83	\$196.83	\$208			
	Austin	\$0.00	\$151.10	\$158.88	\$197.07	\$193			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$179.85	\$166			
	Dallas,Ft Worth El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$202.73	\$214			
	Houston	\$0.00	\$0.00 \$147.40	\$0.00	\$162.93 \$199.32	\$176 \$214			
	San Antonio	\$129.00	\$122.28	\$170.83	\$169.44	\$173			
ncare Health Plans of Texas, Inc Canceled 11/01/	Consolidated	\$88.55	\$0.00	\$144.25	\$0.00	\$173			
icare Health Flans of Texas, Inc Canceleu 11/01/	Austin,San Ante	\$88.55	\$0.00	\$0.00	\$0.00	\$0			
	Dallas	\$88.55	\$0.00	\$0.00	\$0.00	\$0			
	El Paso	\$88.55	\$0.00	\$0.00	\$0.00	\$0			
	Houston	\$88.56	\$0.00	\$0.00	\$0.00	\$0			
nerigroup Texas, Inc.	Consolidated	\$201.26	\$197.90	\$182.11	\$168.90	\$156			
nengroup rexas, mo.	Dallas	\$161.47	\$121.85	\$127.12	\$113.11	\$109			
	Ft Worth	\$152.51	\$121.03	\$189.44	\$179.95	\$158			
	Houston	\$236.87	\$267.35	\$215.05	\$196.29	\$184			
ncare Health Plans of Texas, Inc.	Consolidated	\$165.17	\$186.97	\$226.22	\$250.52	\$0			
······, ·····	Austin,San Ante	\$0.00	\$197.02	\$170.00	\$186.19	\$0			
	Dallas	\$511.52	\$197.02	\$182.87	\$220.10	\$0			
	El Paso	\$0.00	\$197.02	\$174.75	\$186.18	\$0			
	Houston	\$158.09	\$185.17	\$232.78	\$259.41	\$0			
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
nil International (Texas), Inc.	Austin*	\$135.91	\$143.42	\$170.29	\$198.60	\$222			
gna Healthcare of Texas, Inc.	Consolidated	\$667.51	\$644.28	\$561.70	\$243.85	\$276			
-	Dallas	\$536.98	\$666.47	\$589.17	\$254.43	\$294			
	Houston	\$845.10	\$622.72	\$533.80	\$233.35	\$254			
ommunity First Health Plans, Inc.	San Antonio*	\$123.20	\$131.35	\$126.06	\$137.50	\$132			
ommunity Health Choice, Inc.	Houston*	\$177.73	\$183.27	\$191.41	\$203.76	\$178			
mprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
ook Children's Health Plan	Dallas*	\$110.28	\$89.90	\$91.27	\$77.78	\$70			
riscoll Children's Health Plan	Corpus Christi*	\$0.00	\$110.80	\$81.48	\$77.26	\$79			
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$68.26	\$95.58	\$99			
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$346.61	\$436			
reat-West Healthcare of Texas, Inc.	Consolidated	\$158.45	\$150.90	\$40.66	\$50.52	\$56			
	Austin	\$126.06	\$138.54	\$40.61	\$51.13	\$52			
	Dallas	\$196.35	\$167.50	\$42.11	\$49.50	\$59			
	Houston	\$141.70	\$142.50	\$39.40	\$51.28	\$54			
rris Methodist Texas Health Plan, IncCanceled 0		\$199.43	\$0.00	\$0.00	\$0.00	\$0			
althfirst HMO, IncCanceled 05/17/02	Tyler*	\$225.72	\$136.59	\$2,395.48	\$0.00	\$0			
ealthplan of Texas, Inc.	Tyler*	\$127.07	\$147.33	\$124.76	\$146.02	\$352			
althsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
althspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$327.41	\$394			
Imana Health Plan of Texas, Inc.	Houston Consolidated	\$0.00 \$251.46	\$0.00 \$251.10	\$0.00 \$228.75	\$572.35	\$601			
innana nealth Fiall OF Texas, INC.	Austin	\$251.46	\$251.19 \$163.21	\$228.75 \$186.11	\$243.61 \$209.03	\$253 \$218			
	Corpus Christi	\$324.87	\$320.89	\$100.11	\$209.03	\$372			
	Dallas	\$296.93	\$191.04	\$222.47	\$379.06	\$0			
	Houston	\$372.81	\$337.30	\$181.10	\$206.26	\$234			
	San Antonio	\$237.55	\$228.79	\$274.86	\$267.82	\$267			
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
mana HMO Texas, IncCanceled 03/31/00	Consolidated	\$106.35	\$0.00	\$0.00	\$0.00	\$0			
	Corpus Christi	\$132.10	\$0.00	\$0.00	\$0.00	\$0			
	San Antonio	\$94.81	\$0.00	\$0.00	\$0.00	\$0			
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
ser Foundation Health Plan of Texas-Canceled 12	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
morial Sisters of Charity HMO, L.L.CCanceled 12	Houston*	\$242.13	\$0.00	\$0.00	\$0.00	\$0			
ercy Health Plans of Missouri, Inc.	Consolidated	\$141.40	\$154.80	\$200.04	\$223.90	\$227			
	Laredo	\$120.06	\$112.47	\$113.58	\$112.43	\$121			
etroWest Health Plan, Inc.	Dallas,Ft W*	\$248.46	\$230.66	\$231.43	\$201.48	\$197			
cificare of Texas, Inc.	Consolidated	\$225.69	\$241.17	\$330.33	\$377.70	\$370			
	Dallas	\$228.96	\$222.84	\$319.51	\$344.05	\$354			
	Houston	\$247.52	\$349.94	\$471.22	\$639.39	(\$71			
	San Antonio	\$212.84	\$246.77	\$291.43	\$350.10	\$420			

### PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
ASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
arkland Community Health Plan, Inc.	Northeast TX*	\$133.22	\$146.02	\$137.53	\$140.68	\$130.
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$155.03	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas North Texas	\$152.12 \$183.14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Gulf Coast Texa	\$177.53	\$0.00	\$0.00	\$0.00	\$0. \$0.
	South Texas	\$102.26	\$0.00	\$0.00	\$0.00	\$0.
ysicians Care HMO, IncCanceled 12/21/01	Dallas*	\$181.72	\$14,654.44	\$0.00	\$0.00	\$0.
esbyterian Health Plan, IncCanceled 01/08/03	Consolidated	\$189.97	\$199.70	\$224.10	\$242.41	\$0. \$0
SO Health Service, LLC	El Paso Consolidated	\$224.30 \$0.00	\$372.19 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
o Grande HMO, IncCanceled 09/06/01	Consolidated	\$167.95	\$175.13	\$0.00	\$0.00	\$0
· · · · · · · · · · · · · · · · · · ·	Austin	\$143.60	\$157.71	\$0.00	\$0.00	\$0
	Corpus Christi	\$163.58	\$153.55	\$0.00	\$0.00	\$0
	Dallas,Ft Worth	\$146.97	\$139.18	\$0.00	\$0.00	\$0
	El Paso Ft Worth	\$127.82 \$0.00	\$119.17 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Houston	\$221.20	\$241.24	\$0.00	\$0.00	\$0
	Rio Grande Val	\$97.36	\$83.72	\$0.00	\$0.00	\$0
	San Antonio	\$115.25	\$134.27	\$0.00	\$0.00	\$0
	Tyler	\$154.44	\$169.70	\$0.00	\$0.00	\$0
	Abilene	\$171.77	\$181.97	\$0.00	\$0.00	\$0
	Midland San Angelo	\$148.35 \$131.97	\$141.64 \$169.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
cott & White Health Plan	Central TX*	\$148.24	\$161.12	\$171.29	\$203.95	\$210
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$656.85	\$604.71	\$592
	Beaumont	\$0.00	\$0.00	\$713.35	\$629.27	\$625
ton Hoalth Blog. Inc.	Houston	\$0.00 \$155.07	\$0.00	\$656.43	\$589.10	\$579
eton Health Plan, Inc. HA, L.L.C.	Austin* Consolidated	\$155.97 \$160.95	\$225.00 \$162.44	\$116.94 \$168.02	\$121.22 \$176.21	\$88 \$184
	Abilene	\$167.86	\$163.83	\$168.80	\$189.21	\$198
	Amarillo	\$157.70	\$171.65	\$175.84	\$182.30	\$208
	Lubbock	\$162.91	\$166.61	\$160.83	\$167.70	\$172
	Waco	\$157.18	\$147.54	\$171.60	\$180.47	\$183
outhwest Texas HMO, Inc.	Consolidated Abilene	\$209.90 \$0.00	\$70.54 \$0.00	\$236.82 \$211.19	\$195.71 \$266.08	\$230 \$281
	Amarillo,Lubbo	\$0.00	\$0.00	\$216.35	\$200.00	\$239
	Austin	\$0.00	\$0.00	\$242.97	\$208.25	\$225
	Beaumont,Lufk	\$0.00	\$0.00	\$244.99	\$224.41	\$242
	Corpus Christi	\$0.00	\$0.00	\$292.00	\$209.60	\$288
	Dallas,Ft Worth	\$0.00	\$0.00	\$230.51	\$199.34	\$224
	East Texas,Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$231.99 \$169.92	\$220.82 \$186.64	\$250 \$184
	Houston	\$0.00	\$0.00	\$245.26	\$188.49	\$235
	Midland	\$0.00	\$0.00	\$194.93	\$209.03	\$224
	Rio Grande Val	\$0.00	\$0.00	\$107.92	\$134.78	\$163
	San Angelo	\$0.00	\$0.00	\$193.63	\$201.94	\$258
perior Healthplan, Inc.	San Antonio Consolidated	\$0.00 \$224.44	\$0.00 \$119.80	\$173.87 \$138.69	\$176.12 \$129.71	\$191 \$115
	Austin	\$0.00	\$0.00	\$0.00	\$142.28	\$129
	El Paso	\$0.00	\$0.00	\$0.00	\$127.28	\$113
	Lubbock	\$0.00	\$0.00	\$0.00	\$68.80	\$50
	San Antonio	\$0.00	\$0.00	\$0.00	\$114.33	\$106
exas Children's Health Plan, Inc.	Houston* Consolidated	\$88.32	\$118.87	\$104.20	\$94.80	\$93
xas Gulf Coast HMO, IncCanceled 09/06/01	Austin	\$188.01 \$131.22	\$93.89 \$159.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Beaumont	\$248.87	(\$10.19)	\$0.00	\$0.00	\$0
	Corpus Christi	\$197.82	\$57.20	\$0.00	\$0.00	\$0
	Houston	\$189.72	\$94.65	\$0.00	\$0.00	\$0
	Lufkin	\$312.32	(\$12.01)	\$0.00	\$0.00	\$0
exas Health Choice, L.C.	San Antonio Consolidated	\$157.26 \$180.04	\$35.84 \$299.23	\$0.00 \$236.36	\$0.00 \$479.22	\$0 \$0
	Dallas	\$168.00	\$312.24	\$236.36	\$479.22	\$0 \$0
	Houston	\$220.63	\$258.26	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$576
xas Universities Health Plan, IncCanceled 12/30/		\$834.00	\$249.58	\$117.93	\$74.59	\$0
	Amarillo,Lubbo Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81.76 \$0.00	\$0 \$0
	El Paso	\$0.00	\$0.00	\$0.00	\$65.46	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$70.64	\$0
icare Healthcare Plan of Texas, Inc.	Houston*	\$191.98	\$224.04	\$157.12	\$203.00	\$227
ited Healthcare of Texas, Inc.	Consolidated Austin,San Ante	\$134.81 \$122.63	\$153.04 \$141.82	\$186.25 \$171.97	\$208.11 \$193.06	\$241 \$213
	Corpus Christi	\$122.63	\$141.82	\$171.97 \$0.00	\$193.06	\$213 \$0
	Dallas	\$130.41	\$154.61	\$184.56	\$214.83	\$248
	Houston,Corpu	\$147.84	\$158.58	\$199.43	\$207.51	\$248
iversal Healthplan, IncCanceled 12/21/01	Houston*	\$90.62	\$114.21	\$0.00	\$0.00	\$C
SAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TMB Health Plans, Inc. alley Baptist Health Plan, Inc.	Galveston*	\$251.83 \$147.22	\$344.64 \$172.65	\$188.44 \$207.85	\$84.99 \$214.73	\$81 \$250
sta Health Plan, Inc.	Harlingen* Austin*	\$147.22 \$105.74	\$172.65 \$103.18	\$207.85 \$123.93	\$214.73	<u>\$∠50</u> \$0
		\$151.02	\$42.01	\$342.17	\$0.00	\$0 \$0
,	Corpus Christi*	\$101.0Z	ψ-12.01			
elicare Health Plans of Texas-Canceled 04/15/03 est Texas Health Plans, L.CCanceled 05/01/01	Panhandle*	\$151.02 \$152.65 \$190.77	\$171.86 \$189.95	\$0.00 \$215.98	\$0.00 \$202.43	\$0 \$205

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				ICOME BEFORE 1				
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year		
Aet Healthcare Plan, Inc.	Consolidated	(\$12.02)	(\$10.76)	(\$5.17)	\$147.21	\$0.0		
	Austin	(\$16.68)	(\$1.10)	\$1.86	(\$33,850.15)	\$0.0		
	Corpus Christi	(\$30.54)	(\$43.93)	\$12.84	(\$2,494.63)	\$0.0		
	El Paso	(\$17.81)	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.0		
	Houston	(\$7.72)	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.0		
	North Texas	(\$27.75)	(\$26.46)	\$40.90	(\$13,004.96)	\$0.0		
	Northeast Texa San Antonio	\$0.00 (\$13.44)	\$0.00 (\$7.67)	\$0.00 \$4.27	\$0.00 (\$1,454.97)	\$0.0		
etna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	(\$13.44) \$0.18	(\$7.67) (\$3.84)	(\$22.46)	(\$1,454.97) \$0.00	\$0.0 \$0.0		
Aetna Health Inc.	Consolidated	(\$2.18)	(\$3.84) (\$8.97)	(\$22.40)	\$0.00	\$25.6		
	Austin	\$0.00	\$15.63	\$3.15	(\$9.78)	\$29.5		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$18.81	\$12.5		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$1.28	\$28.6		
	El Paso	\$0.00	\$0.00	\$0.00	\$19.30	\$26.2		
	Houston	(\$2.21)	(\$9.17)	(\$16.52)	\$4.94	\$23.0		
	San Antonio	(\$1.61)	(\$8.31)	(\$9.52)	(\$6.84)	\$28.7		
mcare Health Plans of Texas, Inc Canceled 11/01/	Consolidated	\$26.30	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Ante	\$26.30	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas	\$26.30	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$26.30	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$26.31	\$0.00	\$0.00	\$0.00	\$0.0		
merigroup Texas, Inc.	Consolidated	\$9.73	\$3.88	\$3.89	\$3.28	\$3.4		
	Dallas	(\$35.30)	\$9.74	\$1.36	\$4.76	\$2.9		
	Ft Worth	\$7.49	(\$0.27)	\$4.38	\$1.53	\$2.2		
Amcare Health Plans of Texas. Inc.	Houston Consolidated	\$17.35 (\$21.05)	\$2.59 (\$24.40)	\$5.32 (\$2.14)	\$3.27	\$4.5 \$0.0		
incare Health Plans of Texas, Inc.	Austin,San Ante	(\$21.95) \$0.00	(\$24.49) (\$62.43)	(\$2.14) \$9.66	(\$6.18) (\$3.10)	\$0.0		
	Dallas	(\$366.78)	(\$62.43)	\$9.00	\$2.26	\$0.0		
	El Paso	\$0.00	(\$62.43)	\$4.12	(\$3.10)	\$0.0		
	Houston	(\$14.90)	(\$17.67)	(\$3.13)	(\$8.01)	\$0.0		
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
mil International (Texas), Inc.	Austin*	(\$2.79)	\$6.25	\$0.57	(\$9.39)	\$2.4		
igna Healthcare of Texas, Inc.	Consolidated	(\$5.22)	\$5.17	(\$13.06)	(\$9.17)	\$0.3		
	Dallas	\$1.99	\$6.44	(\$8.45)	(\$11.77)	(\$8.4		
	Houston	(\$15.02)	\$3.93	(\$17.74)	(\$6.59)	\$10.8		
community First Health Plans, Inc.	San Antonio*	\$0.01	\$2.26	\$0.88	(\$2.33)	\$3.7		
Community Health Choice, Inc.	Houston*	(\$7.94)	\$5.37	\$10.88	\$4.27	\$12.4		
omprehensive Health Services of Tx, IncReceiver		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
ook Children's Health Plan	Dallas*	(\$15.21)	(\$6.58)	(\$7.71)	\$8.31	\$8.6		
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	(\$32.70)	(\$5.88)	\$13.34	\$3.8		
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$1.32	\$2.09	\$2.1		
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$8.84	(\$38.7		
Breat-West Healthcare of Texas, Inc.	Consolidated	(\$9.88)	\$16.85	\$2.59	\$0.47	\$0.0		
	Austin Dallas	(\$9.29) (\$20.22)	\$1.88 \$8.29	\$1.23 \$0.62	(\$1.42) \$1.24	\$0.6 (\$0.5		
	Houston	(\$20.22) (\$2.59)	\$8.29	\$0.62	\$1.24	(\$0.5		
larris Methodist Texas Health Plan, IncCanceled 0		(\$14.81)	\$20.01	\$0.00	\$0.00	\$0.4		
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$27.98)	(\$1.44)	(\$181.92)	\$0.00	\$0.0		
lealthplan of Texas, Inc.	Tyler*	\$2.50	\$9.52	\$18.91	\$6.89	(\$79.5		
lealthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$1.39	\$6.2		
- <b>-</b>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
lumana Health Plan of Texas, Inc.	Consolidated	(\$23.62)	(\$25.63)	(\$8.56)	(\$14.00)	\$1.3		
· · ·	Austin	(\$30.02)	(\$5.05)	(\$17.70)	(\$16.51)	\$4.0		
	Corpus Christi	(\$19.75)	\$0.65	\$19.27	\$6.14	\$48.6		
	Dallas	(\$49.69)	(\$36.44)	(\$55.23)	(\$205.06)	\$0.0		
	Houston	(\$26.09)	(\$63.86)	(\$15.94)	(\$21.35)	(\$20.8		
	San Antonio	(\$5.59)	\$0.63	\$5.27	(\$8.45)	\$16.1		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
umana HMO Texas, IncCanceled 03/31/00	Consolidated	\$6.76	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	(\$2.30)	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$10.82	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0		
nion Foundation Uselik Dise of Tours Courses	Shared Serv,Cl Dallas*	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0		
aiser Foundation Health Plan of Texas-Canceled 12	Dallas <sup>*</sup> Houston*	\$0.00 (\$1.33)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
emorial Sisters of Charity HMO, L.L.CCanceled 1 lercy Health Plans of Missouri. Inc.	Consolidated	(\$1.33) (\$7.88)	\$0.00	(\$1.31)	\$0.00	\$0.0 \$10.6		
	Laredo	\$15.06	(\$5.37)	\$10.37	\$6.74	\$10.6		
letroWest Health Plan, Inc.	Dallas,Ft W*	\$12.01	\$5.35	\$3.14	\$1.20	(\$16.3		
Pacificare of Texas, Inc.	Consolidated	\$9.34	(\$8.06)	(\$20.35)	(\$18.28)	\$23.0		
	Dallas	(\$0.88)	(\$7.64)	(\$20.33)	(\$9.39)	\$35.4		
	Houston	\$10.54	(\$36.27)	(\$19.57)	(\$95.47)	\$299.0		
					1. /			
	San Antonio	\$14.67	\$5.37	(\$20.23)	(\$2.39)	(\$7.2		

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION NET INCOME BEFORE TAXES

			NET IN	COME BEFORE TA	XES	
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.61	\$0.88	\$0.65	\$1.05	(\$2.
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	(\$33.76)	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas North Texas	(\$30.18) (\$49.93)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Gulf Coast Texa	(\$56.15)	\$0.00	\$0.00	\$0.00	\$0. \$0.
	South Texas	(\$6.41)	\$0.00	\$0.00	\$0.00	\$0. \$0.
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00	\$0.
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	(\$5.03)	(\$0.57)	\$4.38	\$7.05	\$0.
	El Paso	(\$18.96)	(\$123.50)	\$0.00	\$0.00	\$0.
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
o Grande HMO, IncCanceled 09/06/01	Consolidated	(\$15.54)	\$5.59	\$0.00	\$0.00	\$0. ©0
	Austin Corpus Christi	(\$9.85) (\$22.40)	\$6.16 \$29.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Dallas,Ft Worth	(\$19.40)	\$9.16	\$0.00	\$0.00	\$0
	El Paso	(\$10.30)	\$22.42	\$0.00	\$0.00	\$0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	(\$20.32)	\$0.51	\$0.00	\$0.00	\$0
	Rio Grande Val	\$0.18	\$43.93	\$0.00	\$0.00	\$0
	San Antonio	(\$4.41)	\$8.31	\$0.00	\$0.00	\$0
	Tyler Abilene	(\$30.10) (\$20.93)	\$26.34 \$1.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Midland	(\$20.93)	(\$6.64)	\$0.00	\$0.00	\$0
	San Angelo	\$1.24	(\$12.90)	\$0.00	\$0.00	\$0
ott & White Health Plan	Central TX*	\$1.49	\$0.28	\$0.42	\$2.23	\$6
lectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	(\$22.85)	(\$2.62)	\$15
	Beaumont	\$0.00	\$0.00	(\$67.00)	\$0.16	\$4
	Houston	\$0.00	\$0.00	(\$22.52)	(\$4.38)	\$19
ton Health Plan, Inc. IA, L.L.C.	Austin* Consolidated	(\$0.63)	(\$16.75) (\$2.67)	(\$2.60) \$2.78	(\$13.64) \$10.21	\$5 \$6
IA, L.L.C.	Abilene	(\$13.45) (\$15.17)	(\$2.67) \$3.63	\$7.28	\$10.21	<del>ه</del> و \$2
	Amarillo	\$0.37	(\$4.31)	\$8.03	\$15.44	\$1
	Lubbock	(\$10.50)	\$2.58	\$8.16	\$8.59	\$5
	Waco	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93	\$15
outhwest Texas HMO, Inc.	Consolidated	(\$8.31)	(\$21.68)	(\$42.83)	\$7.20	(\$6
	Abilene	\$0.00	\$0.00	(\$9.76)	(\$0.25)	\$25
	Amarillo,Lubbo	\$0.00	\$0.00	(\$15.16)	\$8.74	\$9
	Austin Beaumont,Lufk	\$0.00 \$0.00	\$0.00 \$0.00	(\$35.84) (\$56.09)	(\$16.45) (\$19.59)	\$0 (\$3
	Corpus Christi	\$0.00	\$0.00	(\$30.03)	(\$17.03)	(\$47
	Dallas,Ft Worth	\$0.00	\$0.00	(\$11.04)	\$9.39	\$4
	East Texas, Tyle	\$0.00	\$0.00	(\$35.36)	(\$15.01)	(\$11
	El Paso	\$0.00	\$0.00	\$3.36	\$3.96	\$44
	Houston	\$0.00	\$0.00	(\$64.51)	\$15.04	(\$13
	Midland	\$0.00	\$0.00	(\$11.80)	\$28.58	\$28
	Rio Grande Val San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$55.61 (\$5.24)	\$54.65 \$32.74	\$60 \$13
	San Antonio	\$0.00	\$0.00	(\$11.24)	(\$5.26)	(\$8
perior Healthplan, Inc.	Consolidated	(\$131.87)	(\$4.45)	(\$3.53)	\$0.93	\$6
	Austin	\$0.00	\$0.00	\$0.00	(\$1.71)	\$6
	El Paso	\$0.00	\$0.00	\$0.00	\$3.62	\$7
	Lubbock	\$0.00	\$0.00	\$0.00	(\$3.11)	\$10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.35	\$6
xas Children's Health Plan, Inc.	Houston*	(\$6.53)	(\$16.64)	\$5.00	\$10.57	\$6
cas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$2.77)	(\$22.67)	\$0.00	\$0.00	\$0
	Austin Beaumont	(\$13.13) \$20.28	(\$37.85) (\$5.79)	\$0.00	\$0.00 \$0.00	\$0 \$0
	Corpus Christi	(\$22.38)	\$8.95	\$0.00	\$0.00	\$C
	Houston	(\$1.27)	(\$23.93)	\$0.00	\$0.00	\$0
	Lufkin	(\$43.02)	(\$33.70)	\$0.00	\$0.00	\$0
	San Antonio	\$8.43	\$11.70	\$0.00	\$0.00	\$0
xas Health Choice, L.C.	Consolidated	(\$18.83)	(\$118.29)	(\$30.89)	(\$85.01)	\$0
	Dallas Houston	(\$20.43) (\$13.47)	(\$135.76) (\$63.24)	(\$30.89) \$0.00	(\$85.01) \$0.00	\$0 \$0
xas Healthspring I, LLC	Houston*	(\$13.47) \$0.00	(\$63.24) \$0.00	\$0.00	\$0.00	\$32
as Universities Health Plan, IncCanceled 12/30/		(\$84.90)	(\$19.96)	\$0.00	(\$3.97)	
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	(\$2.09)	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	(\$2.96)	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
icare Healthcare Plan of Toyac, Inc.	San Antonio Houston*	\$0.00 (\$61.38)	\$0.00	\$0.00 \$21.47	(\$5.79) (\$11.33)	\$0
icare Healthcare Plan of Texas, Inc. ited Healthcare of Texas, Inc.	Houston <sup>*</sup> Consolidated	(\$61.38) \$0.34	(\$46.90) (\$2.87)	\$21.47 (\$7.97)	(\$11.33) (\$3.95)	(\$9)(\$0
neu meanneare or rexas, me.	Austin,San Ante	\$0.34	(\$2.87)	(\$7.97)	(\$3.95)	(\$0
	Corpus Christi	(\$6.73)	\$0.00	\$0.00	\$0.00	\$C
	Dallas	\$4.34	(\$2.17)	(\$4.46)	(\$6.07)	(\$3
	Houston,Corpu	(\$5.56)	(\$4.35)	(\$14.94)	(\$2.67)	\$1
versal Healthplan, IncCanceled 12/21/01	Houston*	(\$19.40)	(\$31.99)	\$0.00	\$0.00	\$0
Able HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
MB Health Plans, Inc.	Galveston*	(\$14.30)	(\$7.54)	(\$2.56)	\$19.61	\$3
Iley Baptist Health Plan, Inc.	Harlingen*	\$3.22	(\$12.92)	\$2.00	\$5.17	\$9
sta Health Plan, Inc. Ilcare Health Plans of Texas-Canceled 04/15/03	Austin*	\$3.61 (\$51.55)	\$5.79	(\$2.01)	\$0.00	\$0 \$0
est Texas Health Plans of Texas-Canceled 04/15/03	Corpus Christi* Panhandle*	(\$51.55) \$1.16	\$67.88 (\$0.90)	(\$225.79) \$0.00	\$0.00 \$0.00	\$U \$0
TOTAL FOR TX INDUSTRY		(\$9.91)	(\$14.10)	(\$14.33)	(\$0.36)	\$5
			(ΨΙΤΙΟ)	(ψ1-1.00)	(00.00)	

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION AFTER TAX NET INCOME

			AFTE	R TAX NET INCOM	AFTER TAX NET INCOME			
ASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year		
et Healthcare Plan, Inc.	Consolidated	(\$8.44)	(\$7.27)	(\$1.32)	\$153.85	\$0.0		
· · · · · · · · · · · · · · · · · · ·	Austin	(\$16.68)	(\$1.10)	\$1.86	(\$33,850.15)	\$0.0		
	Corpus Christi	(\$30.54)	(\$43.93)	\$12.84	(\$2,494.63)	\$0.0		
	El Paso	(\$17.81)	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.0		
	Houston	(\$7.72)	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.0		
	North Texas	(\$27.75)	(\$26.46)	\$40.90	(\$13,004.96)	\$0.0		
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	(\$13.44)	(\$7.67)	\$4.27	(\$1,454.97)	\$0.		
etna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$0.06	(\$2.48)	(\$14.49)	\$0.00	\$0.		
etna Health Inc.	Consolidated Austin	(\$1.41) \$0.00	(\$5.84) \$10.16	(\$9.36) \$2.07	\$2.41 (\$5.88)	\$17. \$21.		
	Corpus Christi	\$0.00	\$0.00	\$2.07	\$12.56	\$9.		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$2.97	پور \$17.		
	El Paso	\$0.00	\$0.00	\$0.00	\$12.87	\$19.		
	Houston	(\$1.43)	(\$5.97)	(\$10.84)	\$3.66	\$16.		
	San Antonio	(\$1.04)	(\$5.40)	(\$6.25)	(\$4.03)	\$21.		
ncare Health Plans of Texas, Inc Canceled 11/01/	Consolidated	\$28.13	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Ante	\$28.13	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$28.13	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$28.13	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$28.14	\$0.00	\$0.00	\$0.00	\$0.		
nerigroup Texas, Inc.	Consolidated	\$5.35	\$2.94	\$2.51	\$2.00	\$2.		
	Dallas	(\$35.30)	\$6.87	\$0.89	\$2.93	\$1.		
	Ft Worth	\$4.86	\$0.38	\$2.85	\$0.95	\$1.		
	Houston	\$11.27	\$1.90	\$3.41	\$1.96	\$2.		
ncare Health Plans of Texas, Inc.	Consolidated	(\$13.82)	(\$18.43)	(\$2.14)	(\$6.18)	\$0.		
	Austin,San Ante Dallas	\$0.00 (\$237.09)	(\$44.74)	\$9.66 \$4.77	(\$3.10) \$2.26	\$0. \$0.		
	El Paso	\$0.00	(\$44.74)	\$4.12	(\$3.10)	\$0. \$0.		
	Houston	(\$9.25)	(\$13.71)	(\$3.13)	(\$3.10)	\$0. \$0.		
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
nil International (Texas), Inc.	Austin*	(\$2.79)	\$6.25	\$0.57	(\$9.39)	\$2		
gna Healthcare of Texas, Inc.	Consolidated	\$0.39	\$3.70	(\$9.13)	(\$5.72)	\$1		
<b>3</b> , ,,,, ,, ,, ,, ,, ,, ,, ,,,, ,,	Dallas	\$7.78	\$4.68	(\$6.22)	(\$7.55)	\$1		
	Houston	(\$9.66)	\$2.76	(\$12.08)	(\$3.90)	\$1.		
ommunity First Health Plans, Inc.	San Antonio*	\$0.01	\$2.26	\$0.88	(\$2.33)	\$3		
ommunity Health Choice, Inc.	Houston*	(\$7.94)	\$5.37	\$10.88	\$4.27	\$12.		
mprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ook Children's Health Plan	Dallas*	(\$15.21)	(\$6.58)	(\$7.71)	\$8.31	\$8.		
riscoll Children's Health Plan	Corpus Christi*	\$0.00	(\$32.70)	(\$5.88)	\$12.87	\$3.		
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$1.32	\$2.09	\$2.		
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$6.99	(\$25.		
reat-West Healthcare of Texas, Inc.	Consolidated	(\$7.39)	\$10.93	\$1.67	\$0.40	\$0.		
	Austin	(\$6.94)	\$1.22	\$0.80	(\$1.22)	\$0.		
	Dallas	(\$15.12)	\$5.34	\$0.40	\$1.07	(\$0.		
wie Methodist Taxas Haalth Dian Jus. Consoled O	Houston	(\$1.93)	\$12.98	\$3.30	\$0.49	\$0. \$0		
rris Methodist Texas Health Plan, IncCanceled 0 althfirst HMO, IncCanceled 05/17/02		(\$14.81)	\$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0.		
ealthplan of Texas, Inc.	Tyler* Tyler*	(\$27.98) \$2.50	(\$1.44) \$9.52	(\$181.92) \$17.85	\$6.61	<del></del>		
althsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$2.50	\$9.52	\$17.85	\$0.00	(\$72. \$0.		
althspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.92	\$4.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
umana Health Plan of Texas, Inc.	Consolidated	(\$15.16)	(\$19.17)	(\$0.54)	(\$9.86)	\$1.		
	Austin	(\$17.96)	(\$3.78)	(\$1.12)	(\$11.63)	\$4.		
	Corpus Christi	(\$11.82)	\$0.49	\$1.21	\$4.33	\$48.		
	Dallas	(\$35.01)	(\$27.25)	(\$3.48)	(\$144.43)	\$0.		
	Houston	(\$18.39)	(\$47.76)	(\$1.00)	(\$15.04)	(\$20.		
	San Antonio	(\$3.40)	\$0.47	\$0.33	(\$5.95)	\$16.		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
mana HMO Texas, IncCanceled 03/31/00	Consolidated	\$1.76	\$0.00	\$0.00	\$0.00	\$0		
	Corpus Christi	(\$0.60)	\$0.00	\$0.00	\$0.00	\$0		
	San Antonio	\$2.82	\$0.00	\$0.00	\$0.00	\$0		
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ser Foundation Health Plan of Texas-Canceled 12	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston*	(\$1.33)	\$0.00	\$0.00	\$0.00	\$0. \$10		
ercy Health Plans of Missouri, Inc.	Consolidated	(\$7.88)	\$0.13	(\$1.31)	\$1.36	\$10		
	Laredo	\$15.06	(\$5.37)	\$10.37	\$6.74	\$4.		
etroWest Health Plan, Inc.	Dallas, Ft W*	\$12.01	\$5.35	\$3.14	\$1.20	(\$16.		
acificare of Texas, Inc.	Consolidated	\$7.56 (\$0.52)	(\$7.22)	(\$20.35)	(\$18.28)	\$23.		
	Dallas Houston	(\$0.53) \$7.65	(\$6.67) (\$32.70)	(\$21.22) (\$19.57)	(\$9.39) (\$95.47)	\$35. \$299.		
	LIUUSIUH	CO.1¢	(\$32.7U)		(490.47)			
	San Antonio	\$12.20	\$4.34	(\$20.23)	(\$2.39)	(\$7.		

# PER MEMBER PER MONTH (PMPM) 2003 ANNUAL INFORMATION AFTER TAX NET INCOME

			AFTER	TAX NET INCOM	E	
BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.61	\$0.88	\$0.65	\$1.05	(\$2.
CA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	(\$24.14)	\$0.00	\$0.00	\$0.00	\$0.
	Central Texas	(\$21.58)	\$0.00	\$0.00	\$0.00	\$0. \$0.
	North Texas Gulf Coast Tex	(\$35.71) (\$40.15)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	South Texas	(\$4.58)	\$0.00	\$0.00	\$0.00	\$0. \$0.
hysicians Care HMO, IncCanceled 12/21/01	Dallas*	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00	\$0.
resbyterian Health Plan, IncCanceled 01/08/03	Consolidated	(\$7.70)	(\$0.57)	\$4.32	\$7.05	\$0.
	El Paso	(\$18.96)	(\$123.50)	\$0.00	\$0.00	\$0.
SO Health Service, LLC io Grande HMO. IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lo Grande HMO, IncCanceled 09/06/01	Consolidated Austin	(\$13.34) (\$8.67)	\$4.16 \$4.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Corpus Christi	(\$18.79)	\$21.96	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth	(\$16.38)	\$6.81	\$0.00	\$0.00	\$0.
	El Paso	(\$9.09)	\$16.66	\$0.00	\$0.00	\$0.
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	(\$16.97)	\$0.38	\$0.00	\$0.00	\$0. \$0
	Rio Grande Val San Antonio	\$0.47 (\$3.67)	\$32.66 \$6.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Tyler	(\$25.06)	\$19.58	\$0.00	\$0.00	\$0. \$0.
	Abilene	(\$20.93)	\$1.06	\$0.00	\$0.00	\$0.
	Midland	(\$15.92)	(\$4.94)	\$0.00	\$0.00	\$0.
	San Angelo	\$1.24	(\$9.59)	\$0.00	\$0.00	\$0.
cott & White Health Plan	Central TX*	\$1.49	\$0.28	\$0.34	\$2.01	\$5.
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	(\$22.85)	(\$2.62)	\$15.
	Beaumont Houston	\$0.00 \$0.00	\$0.00 \$0.00	(\$67.00) (\$22.52)	\$0.16 (\$4.38)	\$4. \$19.
eton Health Plan, Inc.	Austin*	(\$0.62)	(\$16.75)	(\$22.52)	(\$4.38)	\$19
IA, L.L.C.	Consolidated	(\$13.45)	(\$2.67)	\$2.78	\$10.21	\$6
, -	Abilene	(\$15.17)	\$3.63	\$7.28	\$12.10	\$2
	Amarillo	\$0.37	(\$4.31)	\$8.03	\$15.44	\$1
	Lubbock	(\$10.50)	\$2.58	\$8.16	\$8.59	\$5
	Waco	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93	\$15
outhwest Texas HMO, Inc.	Consolidated Abilene	(\$5.40) \$0.00	(\$17.75) \$0.00	(\$33.89) (\$7.74)	\$8.14 (\$0.18)	(\$2) \$19
	Amarillo,Lubbo	\$0.00	\$0.00	(\$12.00)	(\$0.18) \$7.12	\$19
	Austin	\$0.00	\$0.00	(\$28.39)	(\$13.66)	\$4
	Beaumont,Lufk	\$0.00	\$0.00	(\$44.39)	(\$16.25)	(\$0
	Corpus Christi	\$0.00	\$0.00	(\$39.50)	(\$14.12)	(\$31
	Dallas,Ft Worth	\$0.00	\$0.00	(\$8.74)	\$7.85	\$5
	East Texas, Tyle	\$0.00	\$0.00	(\$27.99)	(\$12.46)	(\$6
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$2.64 (\$51.02)	\$3.30 \$16.97	\$32 (\$7
	Midland	\$0.00	\$0.00	(\$9.37)	\$23.77	\$20
	Rio Grande Val	\$0.00	\$0.00	\$44.00	\$45.37	\$44
	San Angelo	\$0.00	\$0.00	(\$4.15)	\$27.19	\$10
	San Antonio	\$0.00	\$0.00	(\$9.03)	(\$4.89)	\$1
iperior Healthplan, Inc.	Consolidated	(\$131.87)	(\$4.45)	(\$2.45)	\$0.55	\$4
	Austin	\$0.00	\$0.00	\$0.00	(\$1.71)	\$6
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.75 (\$3.11)	<u>(\$2</u> \$10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.35	\$6
exas Children's Health Plan, Inc.	Houston*	(\$6.53)	(\$16.64)	\$5.00	\$9.61	\$5
xas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$1.80)	(\$17.27)	\$0.00	\$0.00	\$0
	Austin	(\$8.53)	(\$28.98)	\$0.00	\$0.00	\$0
	Beaumont	\$13.18	(\$4.34)	\$0.00	\$0.00	\$0
	Corpus Christi	(\$14.55)	\$5.58	\$0.00	\$0.00	\$0
	Houston Lufkin	(\$0.83)	(\$18.10)	\$0.00	\$0.00	\$0 \$0
	San Antonio	(\$27.96) \$5.48	(\$26.79) \$8.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
exas Health Choice, L.C.	Consolidated	(\$18.83)	(\$118.29)	(\$30.89)	(\$85.01)	\$0
·····, -····	Dallas	(\$20.43)	(\$135.76)	(\$30.89)	(\$85.01)	\$0
	Houston	(\$13.47)	(\$63.24)	\$0.00	\$0.00	\$0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$32
xas Universities Health Plan, IncCanceled 12/30	Consolidated	(\$85.42)	(\$19.96)	(\$0.04)	(\$2.13)	\$0
	Amarillo,Lubbo Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$2.20) \$0.00	\$0 \$0
	El Paso	\$0.00	\$0.00	\$0.00	(\$3.07)	\$0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	San Antonio	\$0.00	\$0.00	\$0.00	(\$1.85)	\$0
icare Healthcare Plan of Texas, Inc.	Houston*	(\$61.38)	(\$46.90)	\$21.47	(\$6.31)	(\$3
ited Healthcare of Texas, Inc.	Consolidated	\$0.44	(\$1.64)	(\$4.92)	(\$2.79)	\$0
	Austin,San Ante	\$2.69 (\$1.07)	(\$1.01)	(\$3.54)	(\$0.63)	(\$0
	Corpus Christi Dallas	(\$1.07) \$2.52	\$0.00 (\$1.24)	\$0.00 (\$2.76)	\$0.00 (\$4.29)	\$0 \$0
	Houston,Corpu	\$2.52 (\$3.22)	(\$1.24)	(\$2.76) (\$9.23)	(\$4.29)	\$0 (\$0
iversal Healthplan, IncCanceled 12/21/01	Houston*	(\$3.22)	(\$2.46)	(\$9.23) \$0.00	\$0.00	(\$U \$0
Able HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
MB Health Plans, Inc.	Galveston*	(\$14.35)	(\$7.54)	(\$2.56)	\$19.61	\$3
alley Baptist Health Plan, Inc.	Harlingen*	\$2.60	(\$12.92)	\$2.00	\$4.83	\$6
sta Health Plan, Inc.	Austin*	\$3.61	\$3.73	(\$1.22)	\$0.00	\$0
elicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi* Panhandle*	(\$51.55)	\$67.88 (\$0.90)	(\$225.79)	\$0.00 \$0.00	\$0 \$0
est Texas Health Plans, L.CCanceled 05/01/01 TOTAL FOR TX INDUSTRY		\$1.16 (\$8.52)	(\$0.90) (\$12.37)	\$0.00 (\$10.72)	\$0.00 \$0.36	\$0 \$4
		(00.02)	(12.37)	$(\psi   0.72)$	JU.JU	54