

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2002 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2002**

10/17/03 9:02 AM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1202A.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$694,051,321	\$823,550,923	\$666,501,119	\$103,537,270	(\$39,028)
Aetna Health of North TX, Inc.	\$164,191,946	\$177,531,959	\$363,860,158	\$716,569,810	\$0
Aetna Health Inc.	\$147,267,379	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245
Amcare Health Plans of Texas, Inc.- Canceled 11	\$18,308,714	\$11,703,669	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$17,801,705	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$3,929,421	\$42,524,292	\$46,120,628	\$43,485,659	\$62,837,729
Amil International (Texas), Inc.	\$7,690,538	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$130,113,370	\$138,613,246	\$213,295,365	\$319,811,964	\$456,921,132
Community First Health Plans, Inc.	\$14,073,234	\$16,791,173	\$23,568,680	\$40,951,793	\$66,678,806
Community Health Choice, Inc.	\$20,231,584	\$21,818,132	\$11,077,451	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$179,198	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$12,197,971	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$374,328,088	\$390,760,370	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$29,211,416	\$25,327,277	\$6,900,285	\$26,322	\$0
Healthplan of Texas, Inc.	\$10,886,268	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348
Healthsource North Texas, Inc.-Canceled 08/18/0	\$9,422,872	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$67,628,563
Humana Health Plan of Texas, Inc.	\$148,878,142	\$320,183,929	\$429,567,298	\$342,454,130	\$465,072,323
Humana HMO Texas, Inc.-Canceled 03/31/00	\$4,261,999	\$2,958,505	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$136,517,711	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$29,873,443	\$40,879,401	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$9,111,726	\$11,437,478	\$14,113,763	\$16,043,370	\$19,251,973
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$29,313,425	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$29,609,630	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965
Pacificare of Texas, Inc.	\$189,924,590	\$179,264,795	\$549,365,005	\$423,947,498	\$276,307,204
Parkland Community Health Plan, Inc.	\$13,870,000	\$14,808,110	\$12,437,171	\$13,221,912	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$320,626,645	\$101,672,236	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$270,480	\$341,797	\$205,383	\$0	\$0
Presbyterian Health Plan, Inc.	\$13,348,974	\$11,544,128	\$12,146,869	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$130,866,427	\$180,323,497	\$179,342,271	\$0	\$0
Scott & White Health Plan	\$173,821,433	\$205,582,953	\$214,550,239	\$256,668,713	\$301,950,653
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$12,260,459	\$12,619,496	\$15,258,640	\$18,567,520	\$17,612,979
SHA, L.L.C.	\$166,488,328	\$162,673,764	\$145,981,963	\$134,344,429	\$150,850,790
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$258,177,737	\$264,087,878	\$222,090,345	\$1,046,444,066	\$1,073,748,739
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$13,696	\$668,189	\$1,285,280	\$904,868	\$1,686,249
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$525,928,083	\$534,808,048	\$532,584,537	\$0	\$0
Texas Health Choice, L.C.	\$49,412,046	\$173,329,641	\$164,056,289	\$100,841,780	\$4,673,738
Texas Universities Health Plan, Inc.	\$248,590	\$1,757,813	\$3,120,331	\$3,966,326	\$3,591,087
Unicare Healthcare Plan of Texas, Inc.	\$26,009,093	\$52,632,884	\$116,627,682	\$109,764,977	\$118,381,022
Unicare of Texas Health Plans Inc.-Canceled 12/	\$2,546,054	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$433,609,482	\$461,708,092	\$589,139,185	\$551,237,513	\$538,398,798
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$741	\$3,885,730	\$1,199,663	\$2,453,287	\$405,294
Valley Baptist Health Plan, Inc.	\$3,053,238	\$10,396,695	\$15,423,375	\$28,069,476	\$30,045,474
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$19,300,485	\$18,611,025	\$2,071,150	\$421,073	\$0
West Texas Health Plans, L.C.	\$30,808,104	\$26,162,312	\$25,256,022	\$0	\$0
TOTAL BASIC SERVICE	\$4,411,856,588	\$4,745,117,392	\$5,101,898,136	\$5,252,590,608	\$5,047,017,021

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$82,128,314	\$96,423,475	\$48,676,621	(\$180,219)	\$122,778
Aetna Health of North TX, Inc.	\$1,986,624	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$4,741,535	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$13,052,548	\$41,905,467
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$31,344,983	\$33,379,545	\$15,555,536	\$41,423	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$38,621
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$177,430,367	\$247,738,331	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$3,719,536	\$19,343,438	\$0	\$195,034	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/0	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$136,419,462
Humana Health Plan of Texas, Inc.	\$320,964,967	\$436,786,528	\$444,091,382	\$201,310,922	\$181,165,011
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$15,168,635	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$39,218,276	\$98,622,443	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$364,915,642	\$340,644,233	\$682,802,253	\$988,191,341	\$727,438,027
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$103,383,020	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$1,938,679	\$21,167,400	\$26,827,669	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$1,625,029	\$3,841,951	\$0	\$0	\$0
Scott & White Health Plan	\$47,775,274	\$58,470,443	\$69,977,756	\$67,658,226	\$82,975,320
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$4,155,225	\$77,831,582
Seton Health Plan, Inc.	\$43,758	\$2,818,628	\$27,286,582	\$102,080	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$158,709,470	\$222,537,597	(\$120,694,307)	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$281,348,317	\$371,262,209	(\$192,657,977)	\$0	\$0
Texas Health Choice, L.C.	\$30,363,864	\$58,050,064	\$69,500,232	\$79,506,319	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$8,281,206	\$29,234,008	\$112,239	\$0
Unicare of Texas Health Plans Inc.-Canceled 12/	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$26,153,364	\$574,378	\$32,750	(\$27,291)	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,692,959,654	\$2,019,941,869	\$1,100,632,504	\$1,354,117,846	\$1,247,896,268

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11	\$2,791,141	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$134,264,752	\$172,967,234	\$281,647,150	\$366,051,189	\$505,865,405
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$31,526,333	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$21,603,194	\$29,106,945	\$39,380,657	\$49,120,786	\$56,522,920
Community Health Choice, Inc.	\$11,503,475	\$18,156,507	\$16,321,919	\$23,276,092	\$53,717,233
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$2,081,957	\$16,058,210
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$34,877,209	\$30,100,585	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/0	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$152,669,464	\$38,737,779	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$94,464,780	\$107,895,481	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$72,398	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$6,406,532	\$53,038,652	\$70,424,218	\$108,366,243
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$52,530,693	\$53,194,909	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$126,249,080	\$137,950,643	\$171,500,360	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$96,275	\$1,822,821	\$6,030,769	\$10,005,209
SHA, L.L.C.	\$10,025,247	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$196,537,556	\$268,234,003
Superior Healthplan, Inc.	\$0	\$341,264	\$33,707,453	\$73,780,517	\$107,149,423
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$3,639,785
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$21,000,129	\$26,131,393	\$40,278,970	\$47,882,831	(\$40,557)
Unicare of Texas Health Plans Inc.-Canceled 12/	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$9,872,026	\$24,265,791	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	\$4,839,184	\$5,148,738	\$5,732,706	\$0	\$0
TOTAL BASIC SERVICE	\$545,675,217	\$641,097,732	\$876,379,349	\$989,951,620	\$1,234,830,449

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$11,731,588	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$0	\$0	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/0	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$0	\$11,662,225	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$15,916
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$133,757	\$132	\$26,713
SHA, L.L.C.	\$0	\$0	\$57,783	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,769,618
Unicare of Texas Health Plans Inc.-Canceled 12/	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$1,529	\$3,267
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$23,393,813	\$191,540	\$1,661	\$6,815,514

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$4,319,588	\$32,469,058	\$42,809,949
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$2,679,036	\$16,502,275	\$26,707,681
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$3,595,467	\$24,639,002	\$40,178,449
Driscoll Children's Health Plan	\$0	\$0	\$2,635,304	\$15,019,172	\$20,974,465
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$12,097,548	\$20,769,922
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$0	\$0	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/0	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$1,497,139	\$7,063,972	\$8,062,998
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$2,171,588	\$21,202,760	\$32,914,107
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$2,324,829	\$13,555,436	\$20,970,962
SHA, L.L.C.	\$0	\$0	\$729,142	\$4,125,644	\$5,824,721
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$4,291,085
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$6,104,967	\$48,439,011	\$77,185,487
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$2,070,092	\$19,560,333	\$14,386,363
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unicare of Texas Health Plans Inc.-Canceled 12/	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$5,804,866	\$38,808,702	\$59,541,419
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$2,320,865	\$2,724,707	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$36,252,883	\$256,207,620	\$374,617,608

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$0	\$0	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/0	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$201,987	\$7,004	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$155,034	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$61,924	\$8,762	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unicare of Texas Health Plans Inc.-Canceled 12/	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$343,547	\$53,678	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$607,458	\$224,478	\$0

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$776,179,635	\$919,974,398	\$715,177,740	\$103,357,051	\$83,750
Aetna Health of North TX, Inc.	\$166,178,570	\$177,531,959	\$363,860,158	\$716,569,810	\$0
Aetna Health Inc.	\$152,008,914	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245
Amcare Health Plans of Texas, Inc.- Canceled 11	\$21,099,855	\$11,703,669	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$134,264,752	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$49,328,038	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$3,929,421	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893
Amil International (Texas), Inc.	\$7,690,538	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$161,458,353	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132
Community First Health Plans, Inc.	\$35,676,428	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407
Community Health Choice, Inc.	\$31,735,059	\$39,974,639	\$27,399,370	\$23,276,092	\$53,717,233
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449
Driscoll Children's Health Plan	\$0	\$0	\$2,635,304	\$15,019,172	\$20,974,465
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$14,179,505	\$36,828,132
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$38,621
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$12,197,971	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$586,635,664	\$668,599,286	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$32,930,952	\$44,670,715	\$6,900,285	\$221,356	\$0
Healthplan of Texas, Inc.	\$10,886,268	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348
Healthsource North Texas, Inc.-Canceled 08/18/0	\$9,422,872	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$204,048,025
Humana Health Plan of Texas, Inc.	\$469,843,109	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335
Humana HMO Texas, Inc.-Canceled 03/31/00	\$4,261,999	\$2,958,505	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$151,686,346	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$163,556,499	\$259,059,550	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$9,111,726	\$11,437,478	\$15,812,889	\$23,114,346	\$27,330,887
MetroWest Health Plan, Inc.	\$0	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$29,313,425	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$29,609,630	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965
Pacificare of Texas, Inc.	\$554,840,232	\$519,909,028	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231
Parkland Community Health Plan, Inc.	\$13,870,000	\$21,214,642	\$67,647,411	\$104,848,890	\$141,280,350
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$476,540,358	\$154,867,145	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$270,480	\$341,797	\$205,383	\$0	\$0
Presbyterian Health Plan, Inc.	\$15,287,653	\$32,711,528	\$38,974,538	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$258,740,536	\$322,116,091	\$350,842,631	\$0	\$0
Scott & White Health Plan	\$221,596,707	\$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$4,155,225	\$77,831,582
Seton Health Plan, Inc.	\$12,304,217	\$15,534,399	\$46,826,629	\$38,255,937	\$48,615,863
SHA, L.L.C.	\$176,513,575	\$175,206,939	\$162,031,255	\$156,789,906	\$178,760,892
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$416,887,207	\$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742
Superior Healthplan, Inc.	\$0	\$341,264	\$33,707,453	\$73,780,517	\$111,440,508
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$13,696	\$668,189	\$7,390,247	\$49,498,913	\$82,511,521
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$807,276,400	\$906,070,257	\$339,926,560	\$0	\$0
Texas Health Choice, L.C.	\$79,775,910	\$231,379,705	\$233,556,521	\$180,348,099	\$4,673,738
Texas Universities Health Plan, Inc.	\$248,590	\$1,757,813	\$5,252,347	\$23,535,421	\$17,977,450
Unicare Healthcare Plan of Texas, Inc.	\$47,009,222	\$87,045,483	\$186,140,660	\$157,760,047	\$125,110,083
Unicare of Texas Health Plans Inc.-Canceled 12/	\$2,546,054	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$459,762,846	\$462,282,470	\$589,171,935	\$551,210,221	\$538,398,798
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$741	\$3,885,730	\$17,220,102	\$65,581,458	\$59,946,713
Valley Baptist Health Plan, Inc.	\$3,053,238	\$10,396,695	\$15,423,375	\$28,071,005	\$30,048,741
Vista Health Plan, Inc.	\$0	\$0	\$2,320,865	\$2,724,707	\$0
Wellcare Health Plans of Texas	\$19,300,485	\$18,611,025	\$2,071,150	\$421,073	\$0
West Texas Health Plans, L.C.	\$35,647,288	\$31,311,050	\$30,988,728	\$0	\$0
TOTAL BASIC SERVICE	\$6,650,491,459	\$7,429,550,806	\$7,115,961,871	\$7,853,093,833	\$7,911,176,861

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$788,763,786	\$919,472,889	\$714,798,921	\$118,887,735	\$83,750
Aetna Health of North TX, Inc.	\$167,400,397	\$178,357,539	\$366,203,970	\$716,569,810	\$0
Aetna Health Inc.	\$153,553,119	\$225,375,388	\$395,839,733	\$896,052,827	\$1,292,867,245
Amcare Health Plans of Texas, Inc.- Canceled 11	\$21,532,111	\$11,915,638	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$135,829,381	\$175,493,995	\$290,480,188	\$398,285,859	\$548,861,205
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$50,431,559	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$6,494,069	\$81,747,773	\$92,777,833	\$121,980,915	\$172,195,893
Amil International (Texas), Inc.	\$7,850,042	\$15,176,065	\$22,682,366	\$44,791,409	\$65,826,938
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$612,200,524	\$730,747,404	\$930,784,571	\$1,053,339,432	\$552,731,147
Community First Health Plans, Inc.	\$36,220,168	\$46,419,927	\$66,346,800	\$106,744,421	\$150,080,817
Community Health Choice, Inc.	\$32,578,297	\$40,671,933	\$28,363,128	\$23,369,230	\$53,730,477
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$274,758	\$7,899,812	\$34,878,284	\$40,200,079
Driscoll Children's Health Plan	\$139,101	\$184,813	\$2,934,952	\$15,038,329	\$22,858,259
El Paso First Health Plans, Inc.	\$0	\$0	\$4,290	\$14,179,505	\$36,828,132
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$121,722,305
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$12,520,183	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$592,703,059	\$680,363,929	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$33,082,291	\$44,928,664	\$7,062,650	\$221,356	\$0
Healthplan of Texas, Inc.	\$14,726,203	\$18,421,530	\$22,482,965	\$20,305,511	\$16,161,608
Healthsource North Texas, Inc.-Canceled 08/18/0	\$9,729,218	\$21,652	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$204,048,025
Humana Health Plan of Texas, Inc.	\$472,740,717	\$761,458,289	\$1,037,757,756	\$581,502,830	\$646,237,335
Humana HMO Texas, Inc.-Canceled 03/31/00	\$4,393,370	\$3,150,637	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$191,807,542	\$12,125,803	\$4,401,863	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$164,908,557	\$265,012,943	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$9,111,726	\$11,608,699	\$16,097,208	\$24,639,891	\$27,042,540
MetroWest Health Plan, Inc.	\$128,115	\$3,488,300	\$9,617,163	\$12,125,743	\$15,774,498
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$30,435,666	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$33,685,255	\$56,647,764	\$98,416,519	\$24,470,649	\$18,333,965
Pacificare of Texas, Inc.	\$560,295,106	\$522,710,070	\$1,245,026,992	\$1,412,138,839	\$1,004,410,829
Parkland Community Health Plan, Inc.	\$13,964,536	\$21,467,970	\$68,520,097	\$105,415,556	\$143,934,475
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$480,862,702	\$157,139,866	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$302,408	\$383,171	\$249,691	\$0	\$0
Presbyterian Health Plan, Inc.	\$15,287,653	\$32,711,528	\$38,974,538	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$264,439,898	\$329,694,774	\$362,197,193	\$0	\$0
Scott & White Health Plan	\$225,263,221	\$268,721,749	\$290,153,190	\$329,586,455	\$409,565,827
SelectCare of Texas, L.L.C.	\$0	\$0	\$46,706	\$4,155,225	\$77,831,582
Seton Health Plan, Inc.	\$13,191,516	\$16,487,052	\$48,172,643	\$40,174,707	\$49,442,070
SHA, L.L.C.	\$177,924,095	\$177,332,743	\$166,537,287	\$159,218,741	\$183,803,366
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$423,951,165	\$500,867,356	\$107,078,404	\$1,271,871,324	\$1,375,575,091
Superior Healthplan, Inc.	\$25,397	\$321,124	\$33,766,921	\$85,806,649	\$111,440,508
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$30,334,015	\$31,680,152	\$31,119,802	\$68,767,507	\$95,806,016
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$819,778,199	\$918,962,056	\$342,828,893	\$0	\$0
Texas Health Choice, L.C.	\$80,756,255	\$237,808,260	\$240,125,501	\$184,800,474	\$4,965,148
Texas Universities Health Plan, Inc.	\$1,010,754	\$9,646,109	\$12,768,201	\$28,782,448	\$18,077,518
Unicare Healthcare Plan of Texas, Inc.	\$48,339,121	\$74,077,476	\$181,814,591	\$161,760,753	\$125,082,013
Unicare of Texas Health Plans Inc.-Canceled 12/	\$2,672,922	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$464,099,855	\$465,600,138	\$593,981,110	\$551,213,621	\$538,443,962
Universal Healthplan, Inc.	\$529,808	\$324,153	\$160,574	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$37,774	\$42,174	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$84,857,903	\$120,084,161	\$149,800,494	\$115,079,918	\$59,946,713
Valley Baptist Health Plan, Inc.	\$3,178,825	\$10,609,466	\$15,683,796	\$28,071,005	\$30,048,741
Vista Health Plan, Inc.	\$16,658,772	\$16,363,249	\$22,736,479	\$23,809,867	\$389,446
Wellcare Health Plans of Texas	\$19,334,343	\$18,682,508	\$2,528,592	\$421,073	\$0
West Texas Health Plans, L.C.	\$37,117,941	\$35,520,755	\$35,429,087	\$0	\$0
TOTAL BASIC SERVICE	\$7,367,178,640	\$8,250,304,391	\$8,104,653,471	\$8,778,457,899	\$8,214,347,521

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$776,179,635	\$919,974,398	\$715,177,740	\$103,357,051	\$83,750
Aetna Health of North TX, Inc.	\$166,178,570	\$177,531,959	\$363,860,158	\$716,569,810	\$0
Aetna Health Inc.	\$152,008,914	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245
Amcare Health Plans of Texas, Inc.- Canceled 11	\$21,099,855	\$11,703,669	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$134,264,752	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$49,328,038	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$3,929,421	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893
Amil International (Texas), Inc.	\$7,690,538	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$161,458,353	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132
Community First Health Plans, Inc.	\$35,676,428	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407
Community Health Choice, Inc.	\$31,735,059	\$39,974,639	\$27,399,370	\$23,276,092	\$53,717,233
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449
Driscoll Children's Health Plan	\$0	\$0	\$2,635,304	\$15,019,172	\$20,974,465
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$14,179,505	\$36,828,132
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$38,621
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$12,197,971	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$586,635,664	\$668,599,286	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$32,930,952	\$44,670,715	\$6,900,285	\$221,356	\$0
Healthplan of Texas, Inc.	\$10,886,268	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348
Healthsource North Texas, Inc.-Canceled 08/18/0	\$9,422,872	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$204,048,025
Humana Health Plan of Texas, Inc.	\$469,843,109	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335
Humana HMO Texas, Inc.-Canceled 03/31/00	\$4,261,999	\$2,958,505	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$151,686,346	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$163,556,499	\$259,059,550	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$9,111,726	\$11,437,478	\$15,812,889	\$23,114,346	\$27,330,887
MetroWest Health Plan, Inc.	\$0	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$29,313,425	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$29,609,630	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965
Pacificare of Texas, Inc.	\$554,840,232	\$519,909,028	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231
Parkland Community Health Plan, Inc.	\$13,870,000	\$21,214,642	\$67,647,411	\$104,848,890	\$141,280,350
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$476,540,358	\$154,867,145	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$270,480	\$341,797	\$205,383	\$0	\$0
Presbyterian Health Plan, Inc.	\$15,287,653	\$32,711,528	\$38,974,538	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$258,740,536	\$322,116,091	\$350,842,631	\$0	\$0
Scott & White Health Plan	\$221,596,707	\$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$4,155,225	\$77,831,582
Seton Health Plan, Inc.	\$12,304,217	\$15,534,399	\$46,826,629	\$38,255,937	\$48,615,863
SHA, L.L.C.	\$176,513,575	\$175,206,939	\$162,031,255	\$156,789,906	\$178,760,892
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$416,887,207	\$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742
Superior Healthplan, Inc.	\$0	\$341,264	\$33,707,453	\$73,780,517	\$111,440,508
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$13,696	\$668,189	\$7,390,247	\$49,498,913	\$82,511,521
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$807,276,400	\$906,070,257	\$339,926,560	\$0	\$0
Texas Health Choice, L.C.	\$79,775,910	\$231,379,705	\$233,556,521	\$180,348,099	\$4,673,738
Texas Universities Health Plan, Inc.	\$248,590	\$1,757,813	\$5,252,347	\$23,535,421	\$17,977,450
Unicare Healthcare Plan of Texas, Inc.	\$47,009,222	\$87,045,483	\$186,140,660	\$157,760,047	\$125,110,083
Unicare of Texas Health Plans Inc.-Canceled 12/	\$2,546,054	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$459,762,846	\$462,282,470	\$589,171,935	\$551,210,221	\$538,398,798
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$741	\$3,885,730	\$17,220,102	\$65,581,458	\$59,946,713
Valley Baptist Health Plan, Inc.	\$3,053,238	\$10,396,695	\$15,423,375	\$28,071,005	\$30,048,741
Vista Health Plan, Inc.	\$0	\$0	\$2,320,865	\$2,724,707	\$0
Wellcare Health Plans of Texas	\$19,300,485	\$18,611,025	\$2,071,150	\$421,073	\$0
West Texas Health Plans, L.C.	\$35,647,288	\$31,311,050	\$30,988,728	\$0	\$0
TOTAL BASIC SERVICE	\$6,650,491,459	\$7,429,550,806	\$7,115,961,871	\$7,853,093,833	\$7,911,176,861

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$711,022,639	\$879,972,067	\$679,366,363	\$103,350,997	(\$2,469,339)
Aetna Health of North TX, Inc.	\$139,909,549	\$147,968,691	\$325,531,302	\$721,043,058	\$0
Aetna Health Inc.	\$128,792,664	\$197,766,388	\$366,896,915	\$864,421,513	\$1,114,602,789
Amcare Health Plans of Texas, Inc.- Canceled 11	\$22,573,795	\$6,532,619	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$111,315,312	\$132,763,285	\$229,976,542	\$312,910,032	\$437,211,755
Amerihealth HMO of Texas, Inc.-Canceled 06/23/0	\$42,251,386	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$4,280,288	\$70,078,335	\$83,779,832	\$106,940,369	\$155,484,185
Amil International (Texas), Inc.	\$7,514,912	\$12,772,782	\$18,492,117	\$39,993,385	\$62,568,714
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$547,280,664	\$718,187,299	\$893,898,438	\$1,022,715,360	\$413,216,195
Community First Health Plans, Inc.	\$27,204,940	\$38,266,321	\$55,926,346	\$93,253,170	\$140,440,346
Community Health Choice, Inc.	\$29,452,051	\$36,268,563	\$22,195,094	\$18,502,878	\$46,738,248
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$172,303	\$7,138,785	\$33,849,067	\$31,272,153
Driscoll Children's Health Plan	\$0	\$0	\$3,111,577	\$13,363,919	\$15,054,179
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$12,002,225	\$32,322,451
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$103,228,266
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$12,230,223	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$578,301,346	\$636,736,169	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$32,090,283	\$44,652,549	\$5,129,927	\$188,902	\$0
Healthplan of Texas, Inc.	\$15,710,346	\$16,306,649	\$16,520,177	\$13,214,198	\$11,310,219
Healthsource North Texas, Inc.-Canceled 08/18/0	\$9,170,018	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$169,883,180
Humana Health Plan of Texas, Inc.	\$420,160,191	\$742,601,966	\$1,000,551,147	\$501,298,584	\$582,152,481
Humana HMO Texas, Inc.-Canceled 03/31/00	\$5,018,830	\$2,472,151	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$172,213,744	(\$102,250)	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$140,371,850	\$224,498,915	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$7,110,183	\$8,632,559	\$14,457,087	\$19,421,469	\$22,316,223
MetroWest Health Plan, Inc.	\$0	\$2,813,912	\$7,904,786	\$10,283,365	\$13,372,116
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$26,857,229	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$24,835,722	\$47,515,803	\$69,702,551	\$8,755,355	\$6,456,448
Pacificare of Texas, Inc.	\$475,316,653	\$434,689,183	\$1,114,624,578	\$1,352,280,742	\$952,415,566
Parkland Community Health Plan, Inc.	\$12,767,052	\$18,160,437	\$59,205,516	\$89,481,864	\$122,220,453
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$448,272,003	\$170,184,483	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$204,125	\$325,998	\$237,937	\$0	\$0
Presbyterian Health Plan, Inc.	\$13,909,294	\$29,518,461	\$53,682,040	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$257,811,381	\$314,742,109	\$297,272,646	\$0	\$0
Scott & White Health Plan	\$203,781,815	\$245,040,756	\$263,167,875	\$301,344,965	\$357,013,923
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$3,599,199	\$68,204,298
Seton Health Plan, Inc.	\$10,006,934	\$13,078,688	\$46,396,721	\$33,334,843	\$46,774,040
SHA, L.L.C.	\$166,370,291	\$163,768,877	\$138,212,872	\$131,014,258	\$149,846,636
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$365,010,821	\$459,869,797	\$118,962,632	\$1,373,601,866	\$1,140,566,409
Superior Healthplan, Inc.	\$0	\$311,494	\$29,717,216	\$76,879,788	\$96,102,343
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$28,039,186	\$28,433,770	\$29,905,412	\$55,745,662	\$72,565,473
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$740,526,914	\$839,774,439	\$389,147,697	\$0	\$0
Texas Health Choice, L.C.	\$69,606,838	\$209,965,341	\$226,568,037	\$179,687,416	(\$8,869,546)
Texas Universities Health Plan, Inc.	\$215,373	\$1,556,492	\$4,513,426	\$20,073,521	\$15,274,938
Unicare Healthcare Plan of Texas, Inc.	\$45,930,339	\$88,543,917	\$199,225,232	\$144,538,102	\$115,415,615
Unicare of Texas Health Plans Inc.-Canceled 12/	\$1,785,800	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$405,490,408	\$380,385,785	\$491,480,143	\$468,340,122	\$448,476,242
Universal Healthplan, Inc.	\$239,957	\$201,020	\$56,745	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$62,578,651	\$98,402,057	\$125,456,412	\$96,450,764	\$40,142,749
Valley Baptist Health Plan, Inc.	\$2,671,583	\$7,865,020	\$13,460,459	\$22,131,684	\$23,255,642
Vista Health Plan, Inc.	\$14,197,639	\$13,488,695	\$18,896,606	\$22,187,848	(\$1,937,471)
Wellcare Health Plans of Texas	\$24,871,417	\$23,797,424	(\$528,211)	\$518,061	\$0
West Texas Health Plans, L.C.	\$32,022,453	\$28,077,217	\$28,357,364	\$0	\$0
TOTAL BASIC SERVICE	\$6,597,295,092	\$7,537,058,536	\$7,448,598,340	\$8,266,718,550	\$6,992,627,920

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$125,244,229	\$154,731,228	\$105,048,236	\$16,748,705	(\$6,537,267)
Aetna Health of North TX, Inc.	\$27,425,554	\$30,135,457	\$50,698,973	\$94,610,374	\$0
Aetna Health Inc.	\$20,876,041	\$31,475,442	\$55,164,932	\$113,788,062	\$165,353,492
Amcare Health Plans of Texas, Inc.- Canceled 11	\$6,408,730	\$2,654,062	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$24,072,701	\$34,634,433	\$54,918,765	\$77,044,123	\$101,186,590
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$16,848,774	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$7,192,062	\$24,198,119	\$22,980,692	\$16,207,829	\$21,067,354
Amil International (Texas), Inc.	\$2,484,532	\$2,721,057	\$3,242,800	\$4,649,495	\$6,525,363
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$69,462,355	\$18,317,265	\$29,483,210	\$55,701,182	\$161,110,816
Community First Health Plans, Inc.	\$8,501,096	\$8,148,093	\$9,299,364	\$12,753,339	\$12,226,316
Community Health Choice, Inc.	\$6,235,867	\$6,304,926	\$5,361,081	\$3,609,496	\$5,852,392
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$146,403	\$1,384,821	\$4,247,727	\$5,045,565
Driscoll Children's Health Plan	\$1,079,755	\$694,947	\$1,052,355	\$2,843,136	\$4,323,127
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$1,909,080	\$3,719,435
Evercare of Texas, LLC	\$0	\$0	\$0	(\$48,795)	\$15,467,728
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$3,734,080	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$113,494,092	\$98,213,124	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$6,313,734	\$6,633,658	\$2,008,060	\$50,646	\$0
Healthplan of Texas, Inc.	\$1,156,766	\$1,759,019	\$4,598,410	\$4,418,568	\$4,123,300
Healthsource North Texas, Inc.-Canceled 08/18/0	\$2,441,527	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$33,303,784
Humana Health Plan of Texas, Inc.	\$67,513,979	\$97,795,944	\$155,149,506	\$102,803,480	\$103,500,449
Humana HMO Texas, Inc.-Canceled 03/31/00	\$492,465	\$490,109	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$39,844,366	\$3,378,383	\$1,212,705	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$23,845,866	\$41,974,181	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,630,649	\$1,681,999	\$2,446,572	\$3,157,706	\$3,197,541
MetroWest Health Plan, Inc.	\$195	\$513,510	\$1,494,308	\$1,679,814	\$2,308,717
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$4,968,758	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$8,813,705	\$12,898,738	\$18,825,989	\$14,252,010	\$11,709,566
Pacificare of Texas, Inc.	\$69,094,740	\$67,248,120	\$173,440,425	\$152,549,029	\$103,071,874
Parkland Community Health Plan, Inc.	\$836,101	\$2,741,310	\$8,902,183	\$13,771,810	\$20,642,692
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$41,093,593	\$30,705,824	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$145,902	\$125,203	\$128,424	\$0	\$0
Presbyterian Health Plan, Inc.	\$3,205,783	\$6,213,003	\$4,646,089	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$473,147
Rio Grande HMO, Inc.-Canceled 09/06/01	\$41,248,690	\$48,564,746	\$53,713,984	\$0	\$0
Scott & White Health Plan	\$22,496,092	\$20,998,666	\$26,485,316	\$27,437,768	\$48,121,394
SelectCare of Texas, L.L.C.	\$0	\$0	\$7,044	\$705,805	\$9,965,349
Seton Health Plan, Inc.	\$2,992,725	\$3,475,335	\$5,649,960	\$7,754,748	\$8,935,354
SHA, L.L.C.	\$29,121,564	\$29,734,060	\$31,103,015	\$25,611,204	\$23,891,359
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$58,655,019	\$61,645,471	\$35,643,536	\$179,076,806	\$186,190,189
Superior Healthplan, Inc.	\$92,132	\$467,073	\$5,352,564	\$11,166,245	\$14,555,970
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$5,690,110	\$5,776,526	\$6,279,402	\$9,874,568	\$13,632,818
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$104,586,950	\$92,925,445	\$62,837,715	\$0	\$0
Texas Health Choice, L.C.	\$14,833,401	\$55,627,684	\$170,530,561	\$32,894,471	\$14,905,382
Texas Universities Health Plan, Inc.	\$1,594,184	\$9,182,922	\$9,364,858	\$8,706,596	\$3,818,749
Unicare Healthcare Plan of Texas, Inc.	\$15,026,544	\$20,349,396	\$30,722,225	(\$2,224,144)	\$17,058,972
Unicare of Texas Health Plans Inc.-Canceled 12/	\$264,201	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$100,393,063	\$84,054,261	\$113,848,504	\$107,505,267	\$100,379,847
Universal Healthplan, Inc.	\$260,972	\$211,407	\$166,308	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$62,191	\$85,801	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$21,562,279	\$28,912,365	\$27,696,858	\$20,211,322	\$8,563,511
Valley Baptist Health Plan, Inc.	\$582,039	\$2,517,194	\$3,491,917	\$5,672,213	\$6,086,994
Vista Health Plan, Inc.	\$2,263,819	\$2,334,339	\$2,632,453	\$2,014,462	\$1,251,774
Wellcare Health Plans of Texas	\$7,305,437	\$4,568,422	\$1,494,808	\$719,924	\$0
West Texas Health Plans, L.C.	\$7,271,112	\$7,175,434	\$7,258,082	\$0	\$0
TOTAL BASIC SERVICE	\$1,140,760,521	\$1,165,140,105	\$1,305,767,009	\$1,133,874,070	\$1,235,029,643

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$836,266,868	\$1,034,703,295	\$784,414,599	\$120,099,702	(\$9,006,606)
Aetna Health of North TX, Inc.	\$167,335,103	\$178,104,148	\$376,230,275	\$815,653,432	\$0
Aetna Health Inc.	\$149,668,705	\$229,241,830	\$422,061,847	\$978,209,575	\$1,279,956,281
Amcare Health Plans of Texas, Inc.- Canceled 11	\$28,982,525	\$9,186,681	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$135,388,013	\$167,397,718	\$284,895,308	\$389,954,155	\$538,398,345
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	\$59,100,160	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$11,472,350	\$94,276,454	\$106,760,524	\$123,148,198	\$176,551,539
Amil International (Texas), Inc.	\$9,999,444	\$15,493,839	\$21,734,917	\$44,642,880	\$69,094,077
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$616,743,019	\$736,504,564	\$923,381,648	\$1,078,416,542	\$574,327,011
Community First Health Plans, Inc.	\$35,706,036	\$46,414,414	\$65,225,710	\$106,006,509	\$152,666,662
Community Health Choice, Inc.	\$35,687,918	\$42,573,489	\$27,556,175	\$22,112,374	\$52,590,640
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$318,706	\$8,523,606	\$38,096,794	\$36,317,718
Driscoll Children's Health Plan	\$1,079,755	\$694,947	\$4,163,932	\$16,207,055	\$19,377,306
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$13,911,305	\$36,041,886
Evercare of Texas, LLC	\$0	\$0	\$0	(\$48,795)	\$118,695,994
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$15,964,303	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	\$691,795,438	\$734,949,293	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$38,404,017	\$51,286,207	\$7,137,987	\$239,548	\$0
Healthplan of Texas, Inc.	\$16,867,112	\$18,065,668	\$21,118,587	\$17,632,766	\$15,433,519
Healthsource North Texas, Inc.-Canceled 08/18/0	\$11,611,545	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$203,186,964
Humana Health Plan of Texas, Inc.	\$487,674,170	\$840,397,910	\$1,155,700,653	\$604,102,064	\$685,652,930
Humana HMO Texas, Inc.-Canceled 03/31/00	\$5,511,295	\$2,962,260	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	\$212,058,110	\$3,276,133	\$1,212,705	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$164,217,716	\$266,473,096	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$8,740,832	\$10,314,558	\$16,903,659	\$22,579,175	\$25,513,764
MetroWest Health Plan, Inc.	\$195	\$3,327,422	\$9,399,093	\$11,963,179	\$15,680,833
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$31,825,987	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$33,649,427	\$60,414,541	\$88,528,540	\$23,007,365	\$18,166,014
Pacificare of Texas, Inc.	\$544,411,393	\$501,937,303	\$1,288,065,003	\$1,504,829,771	\$1,055,487,440
Parkland Community Health Plan, Inc.	\$13,603,153	\$20,901,747	\$68,107,699	\$103,253,674	\$142,863,145
PCA Health Plans of Texas, Inc.-Canceled 03/31/	\$489,365,596	\$200,890,307	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$350,027	\$451,201	\$366,361	\$0	\$0
Presbyterian Health Plan, Inc.	\$17,115,077	\$35,731,464	\$58,328,129	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$473,147
Rio Grande HMO, Inc.-Canceled 09/06/01	\$299,060,071	\$363,306,855	\$350,986,630	\$0	\$0
Scott & White Health Plan	\$226,277,907	\$266,039,422	\$289,653,191	\$328,782,733	\$405,135,317
SelectCare of Texas, L.L.C.	\$0	\$0	\$7,044	\$4,305,004	\$78,169,647
Seton Health Plan, Inc.	\$12,999,659	\$16,554,023	\$52,046,681	\$41,089,591	\$55,709,394
SHA, L.L.C.	\$195,491,855	\$193,502,937	\$169,315,886	\$156,625,462	\$173,737,995
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$423,665,840	\$521,515,268	\$154,606,168	\$1,552,678,672	\$1,326,756,598
Superior Healthplan, Inc.	\$92,132	\$778,567	\$35,069,780	\$88,046,033	\$110,658,313
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$33,729,296	\$34,210,296	\$36,184,814	\$65,620,230	\$86,198,291
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$845,113,864	\$932,699,884	\$451,985,412	\$0	\$0
Texas Health Choice, L.C.	\$84,440,239	\$265,593,025	\$397,098,598	\$212,581,887	\$6,035,836
Texas Universities Health Plan, Inc.	\$1,809,557	\$10,739,414	\$13,878,284	\$28,780,116	\$19,093,687
Unicare Healthcare Plan of Texas, Inc.	\$60,956,883	\$108,893,313	\$229,947,457	\$142,313,958	\$132,474,587
Unicare of Texas Health Plans Inc.-Canceled 12/	\$2,050,002	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$505,883,471	\$464,440,046	\$605,328,647	\$575,845,389	\$548,856,089
Universal Healthplan, Inc.	\$500,929	\$412,427	\$223,053	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$62,191	\$85,801	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$84,140,930	\$127,314,422	\$153,153,270	\$116,662,086	\$48,706,260
Valley Baptist Health Plan, Inc.	\$3,253,622	\$10,382,214	\$16,952,376	\$27,803,897	\$29,342,636
Vista Health Plan, Inc.	\$16,461,458	\$15,823,034	\$21,529,059	\$24,202,310	(\$685,697)
Wellcare Health Plans of Texas	\$32,176,854	\$28,365,846	\$966,597	\$1,237,985	\$0
West Texas Health Plans, L.C.	\$39,293,565	\$35,252,651	\$35,615,446	\$0	\$0
TOTAL BASIC SERVICE	\$7,738,055,613	\$8,702,198,640	\$8,754,365,349	\$9,400,592,620	\$8,227,657,563

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	(\$47,503,082)	(\$115,230,406)	(\$69,615,678)	(\$1,211,967)	\$9,090,356
Aetna Health of North TX, Inc.	\$65,294	\$253,391	(\$10,026,305)	(\$99,083,622)	\$0
Aetna Health Inc.	\$3,884,414	(\$3,866,442)	(\$26,222,114)	(\$82,156,748)	\$12,910,964
Amcare Health Plans of Texas, Inc.- Canceled 11	(\$7,450,414)	\$2,728,957	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$441,368	\$8,096,277	\$5,584,880	\$8,331,704	\$10,462,860
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	(\$8,668,601)	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	(\$4,978,281)	(\$12,528,681)	(\$13,982,691)	(\$1,167,283)	(\$4,355,646)
Amil International (Texas), Inc.	(\$2,149,402)	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	(\$4,542,495)	(\$5,757,160)	\$7,402,923	(\$25,077,110)	(\$21,595,864)
Community First Health Plans, Inc.	\$514,132	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)
Community Health Choice, Inc.	(\$3,109,621)	(\$1,901,556)	\$806,953	\$1,256,856	\$1,139,837
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361
Driscoll Children's Health Plan	(\$940,654)	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,480,953
El Paso First Health Plans, Inc.	\$0	\$0	\$4,290	\$268,200	\$786,246
Evercare of Texas, LLC	\$0	\$0	\$0	\$48,795	\$3,026,311
Exclusive Healthcare, Inc.-Canceled 03/30/00	(\$3,444,120)	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	(\$99,092,379)	(\$54,585,364)	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	(\$5,321,726)	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0
Healthplan of Texas, Inc.	(\$2,140,909)	\$355,862	\$1,364,378	\$2,672,745	\$728,089
Healthsource North Texas, Inc.-Canceled 08/18/0	(\$1,882,327)	\$21,652	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$861,061
Humana Health Plan of Texas, Inc.	(\$14,933,453)	(\$78,939,621)	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)
Humana HMO Texas, Inc.-Canceled 03/31/00	(\$1,117,925)	\$188,377	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	(\$20,250,568)	\$8,849,670	\$3,189,158	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$690,841	(\$1,460,153)	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$370,894	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776
MetroWest Health Plan, Inc.	\$127,920	\$160,878	\$218,070	\$162,564	\$93,665
Mid-Con Health Plans, L.C.-Canceled 12/31/99	(\$1,390,321)	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$35,828	(\$3,766,777)	\$9,887,979	\$1,463,284	\$167,951
Pacificare of Texas, Inc.	\$15,883,713	\$20,772,767	(\$43,038,011)	(\$92,690,932)	(\$51,076,611)
Parkland Community Health Plan, Inc.	\$361,383	\$566,223	\$412,398	\$2,161,882	\$1,071,330
PCA Health Plans of Texas, Inc.-Canceled 03/31/	(\$8,502,894)	(\$43,750,441)	\$0	\$0	\$0
Physicians Care HMO, Inc.	(\$47,619)	(\$68,030)	(\$116,670)	\$0	\$0
Presbyterian Health Plan, Inc.	(\$1,827,424)	(\$3,019,936)	(\$19,353,591)	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	(\$473,147)
Rio Grande HMO, Inc.-Canceled 09/06/01	(\$34,620,173)	(\$33,612,081)	\$11,210,563	\$0	\$0
Scott & White Health Plan	(\$1,014,686)	\$2,682,327	\$499,999	\$803,722	\$4,430,510
SelectCare of Texas, L.L.C.	\$0	\$0	\$39,662	(\$149,779)	(\$338,065)
Seton Health Plan, Inc.	\$191,857	(\$66,971)	(\$3,874,038)	(\$914,884)	(\$6,267,324)
SHA, L.L.C.	(\$17,567,760)	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$285,325	(\$20,647,912)	(\$47,527,763)	(\$280,807,348)	\$48,818,493
Superior Healthplan, Inc.	(\$66,735)	(\$457,443)	(\$1,302,859)	(\$2,239,384)	\$782,195
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	(\$3,395,281)	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,725
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	(\$25,335,665)	(\$13,737,828)	(\$109,156,519)	\$0	\$0
Texas Health Choice, L.C.	(\$3,683,984)	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)
Texas Universities Health Plan, Inc.	(\$798,803)	(\$1,093,305)	(\$1,110,083)	\$2,332	(\$1,016,170)
Unicare Healthcare Plan of Texas, Inc.	(\$12,617,762)	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$7,392,574)
Unicare of Texas Health Plans Inc.-Canceled 12/	\$622,920	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	(\$41,783,616)	\$1,160,092	(\$11,347,537)	(\$24,631,767)	(\$10,412,127)
Universal Healthplan, Inc.	\$28,879	(\$88,274)	(\$62,479)	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	(\$24,417)	(\$43,627)	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$716,973	(\$7,230,261)	(\$3,352,776)	(\$1,582,168)	\$11,240,453
Valley Baptist Health Plan, Inc.	(\$74,797)	\$227,252	(\$1,268,580)	\$267,108	\$706,105
Vista Health Plan, Inc.	\$197,314	\$540,215	\$1,207,420	(\$392,443)	\$1,075,143
Wellcare Health Plans of Texas	(\$12,842,511)	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0
West Texas Health Plans, L.C.	(\$2,175,624)	\$268,104	(\$186,359)	\$0	\$0
TOTAL BASIC SERVICE	(\$370,876,973)	(\$451,894,249)	(\$649,711,878)	(\$622,134,721)	(\$13,310,042)

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	(\$47,503,082)	(\$115,230,406)	(\$69,615,678)	(\$1,211,967)	\$9,090,356
Aetna Health of North TX, Inc.	\$65,294	\$83,391	(\$6,455,152)	(\$63,919,469)	\$0
Aetna Health Inc.	\$2,530,414	(\$2,502,442)	(\$17,063,111)	(\$53,939,558)	\$15,695,446
Amcare Health Plans of Texas, Inc.- Canceled 11	(\$4,987,165)	\$2,918,816	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$441,368	\$4,448,277	\$4,226,325	\$5,380,594	\$6,373,345
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	(\$5,618,600)	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	(\$3,235,725)	(\$7,888,681)	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)
Amil International (Texas), Inc.	(\$2,149,402)	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	(\$2,903,631)	\$433,232	\$5,309,862	(\$17,521,321)	(\$13,462,602)
Community First Health Plans, Inc.	\$514,132	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)
Community Health Choice, Inc.	(\$3,109,621)	(\$1,901,556)	\$806,953	\$1,256,856	\$1,139,837
Comprehensive Health Services of Tx, Inc.-Rece	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361
Driscoll Children's Health Plan	(\$940,654)	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,480,953
El Paso First Health Plans, Inc.	\$0	\$0	\$4,290	\$268,200	\$786,246
Evercare of Texas, LLC	\$0	\$0	\$0	\$48,795	\$2,395,120
Exclusive Healthcare, Inc.-Canceled 03/30/00	(\$3,444,120)	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Cancele	(\$99,092,379)	(\$54,585,364)	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	(\$5,321,726)	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0
Healthplan of Texas, Inc.	(\$2,140,909)	\$355,862	\$1,364,378	\$2,522,745	\$698,949
Healthsource North Texas, Inc.-Canceled 08/18/0	(\$1,289,155)	\$14,079	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$568,300
Humana Health Plan of Texas, Inc.	(\$10,138,799)	(\$50,665,125)	(\$88,210,512)	(\$1,424,343)	(\$27,761,926)
Humana HMO Texas, Inc.-Canceled 03/31/00	(\$729,815)	\$49,019	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancele	(\$20,250,568)	\$8,849,670	\$3,189,158	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	\$1,022,841	(\$1,460,153)	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$370,894	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776
MetroWest Health Plan, Inc.	\$94,606	\$160,878	\$218,070	\$162,564	\$93,665
Mid-Con Health Plans, L.C.-Canceled 12/31/99	(\$1,390,321)	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$988,670	(\$2,816,385)	\$6,413,960	\$943,726	\$145,180
Pacificare of Texas, Inc.	\$10,735,898	\$16,804,335	(\$38,566,111)	(\$92,690,932)	(\$51,076,611)
Parkland Community Health Plan, Inc.	\$361,383	\$566,223	\$412,398	\$2,161,882	\$1,071,330
PCA Health Plans of Texas, Inc.-Canceled 03/31/	(\$3,276,801)	(\$31,285,570)	\$0	\$0	\$0
Physicians Care HMO, Inc.	(\$47,619)	(\$68,030)	(\$116,670)	\$0	\$0
Presbyterian Health Plan, Inc.	(\$1,827,424)	(\$3,019,936)	(\$19,353,591)	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/9	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	(\$473,147)
Rio Grande HMO, Inc.-Canceled 09/06/01	(\$29,976,026)	(\$28,848,553)	\$8,334,040	\$0	\$0
Scott & White Health Plan	(\$1,014,686)	\$2,682,327	\$499,999	\$649,346	\$4,000,000
SelectCare of Texas, L.L.C.	\$0	\$0	\$39,662	(\$149,779)	(\$338,065)
Seton Health Plan, Inc.	\$190,357	(\$65,471)	(\$3,874,038)	(\$914,884)	(\$6,267,324)
SHA, L.L.C.	(\$17,567,760)	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$185,325	(\$13,420,912)	(\$38,900,079)	(\$222,176,963)	\$55,191,103
Superior Healthplan, Inc.	(\$66,735)	(\$457,443)	(\$1,302,859)	(\$1,556,750)	\$535,942
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	(\$3,395,281)	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,725
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	(\$16,467,665)	(\$8,928,828)	(\$83,157,626)	\$0	\$0
Texas Health Choice, L.C.	(\$3,683,984)	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)
Texas Universities Health Plan, Inc.	(\$798,803)	(\$1,099,937)	(\$1,110,083)	(\$9,397)	(\$544,081)
Unicare Healthcare Plan of Texas, Inc.	(\$12,617,762)	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$4,115,352)
Unicare of Texas Health Plans Inc.-Canceled 12/	\$422,696	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	(\$34,367,616)	\$1,530,092	(\$6,469,051)	(\$15,223,127)	(\$7,358,870)
Universal Healthplan, Inc.	\$28,879	(\$88,274)	(\$62,479)	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	(\$24,417)	(\$43,627)	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$716,973	(\$7,256,538)	(\$3,352,776)	(\$1,582,168)	\$11,240,453
Valley Baptist Health Plan, Inc.	(\$74,797)	\$183,025	(\$1,268,580)	\$267,108	\$659,553
Vista Health Plan, Inc.	\$130,227	\$540,215	\$779,241	(\$237,755)	\$690,265
Wellcare Health Plans of Texas	(\$12,842,511)	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0
West Texas Health Plans, L.C.	(\$2,175,624)	\$268,104	(\$187,413)	\$0	\$0
TOTAL BASIC SERVICE	(335,671,226)	(388,659,710)	(570,045,766)	(464,933,125)	16,262,979

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	509,902	529,234	327,443	13,446	0
Aetna Health of North TX, Inc.	114,309	137,761	263,247	365,976	0
Aetna Health Inc.	122,623	181,765	290,418	482,156	469,982
Amcare Health Plans of Texas, Inc.- Canceled 11	10,827	6,702	0	0	0
Amerigroup Texas, Inc.	65,273	106,693	138,695	213,640	295,078
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	36,793	0	0	0	0
Amcare Health Plans of Texas, Inc.	1,391	51,301	53,491	55,759	0
Amil International (Texas), Inc.	6,410	12,485	16,256	24,295	29,275
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	90,917	92,182	126,586	175,720	198,473
Community First Health Plans, Inc.	28,281	31,765	52,435	81,123	97,606
Community Health Choice, Inc.	19,503	19,866	7,584	11,003	33,364
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	552	27,137	43,432	39,453
Driscoll Children's Health Plan	0	0	9,988	20,801	19,245
El Paso First Health Plans, Inc.	0	0	0	26,982	32,696
Evercare of Texas, LLC	0	0	0	0	29,105
Exclusive Healthcare, Inc.-Canceled 03/30/00	8,986	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	307,842	294,171	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	19,730	16,517	1,319	0	0
Healthplan of Texas, Inc.	10,957	11,968	12,105	10,598	7,572
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	63,041
Humana Health Plan of Texas, Inc.	218,892	275,290	314,195	230,951	239,034
Humana HMO Texas, Inc.-Canceled 03/31/00	2,374	1,839	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	82,316	96,843	0	0	0
Mercy Health Plans of Missouri, Inc.	6,530	7,698	13,783	18,598	18,411
MetroWest Health Plan, Inc.	0	2,815	3,698	4,887	7,513
Mid-Con Health Plans, L.C.-Canceled 12/31/99	19,772	0	0	0	0
One Health Plan of Texas, Inc.	23,519	37,401	54,060	38,709	23,488
Pacificare of Texas, Inc.	188,997	176,741	470,517	329,948	201,497
Parkland Community Health Plan, Inc.	8,836	35,375	48,399	75,371	98,514
PCA Health Plans of Texas, Inc.-Canceled 03/31/	217,879	79,741	0	0	0
Physicians Care HMO, Inc.	208	214	83	0	0
Presbyterian Health Plan, Inc.	10,616	14,123	10,783	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	163,514	173,775	170,371	0	0
Scott & White Health Plan	142,330	153,367	154,575	162,897	168,422
SelectCare of Texas, L.L.C.	0	0	0	1,222	14,148
Seton Health Plan, Inc.	9,489	10,757	27,424	35,462	32,751
SHA, L.L.C.	105,936	97,764	79,396	78,014	90,580
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	204,442	205,204	172,961	510,680	547,812
Superior Healthplan, Inc.	0	3,469	25,917	54,944	117,989
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	26,935	19,012	36,211	68,026	100,722
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	409,560	402,977	398,501	0	0
Texas Health Choice, L.C.	135,097	125,455	86,810	65,789	0
Texas Universities Health Plan, Inc.	531	1,824	11,256	27,413	0
Unicare Healthcare Plan of Texas, Inc.	31,351	60,314	93,003	81,984	47,508
Unicare of Texas Health Plans Inc.-Canceled 12/	2,620	0	0	0	0
United Healthcare of Texas, Inc.	301,144	299,816	340,935	244,057	195,100
Universal Healthplan, Inc.	367	218	145	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	36,181	54,552	44,871	45,768	46,088
Valley Baptist Health Plan, Inc.	5,119	7,264	11,018	11,421	11,183
Vista Health Plan, Inc.	15,189	12,567	25,407	0	0
Wellcare Health Plans of Texas	22,359	5,365	1,031	0	0
West Texas Health Plans, L.C.	23,152	18,942	15,913	0	0
TOTAL BASIC SERVICE	3,768,999	3,873,684	3,937,967	3,611,072	3,275,650

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2002 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	5,767,705	6,499,151	4,616,064	686,103	(1,175)
Aetna Health of North TX, Inc.	1,357,839	1,401,140	2,608,038	4,411,378	0
Aetna Health Inc.	1,225,821	1,776,027	2,923,376	5,760,096	6,502,770
Amcare Health Plans of Texas, Inc.- Canceled 11	205,442	103,748	0	0	0
Amerigroup Texas, Inc.	698,672	831,739	1,439,623	2,141,274	3,187,691
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	351,432	0	0	0	0
Amcare Health Plans of Texas, Inc.	30,335	570,771	570,994	544,370	704,742
Amil International (Texas), Inc.	68,230	113,999	151,547	262,161	347,913
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	1,005,316	1,103,363	1,433,203	1,919,915	2,355,227
Community First Health Plans, Inc.	327,258	376,752	496,595	840,901	1,110,328
Community Health Choice, Inc.	204,744	239,534	150,357	115,522	260,029
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	2,890	94,810	417,423	466,932
Driscoll Children's Health Plan	0	0	37,579	198,915	250,813
El Paso First Health Plans, Inc.	0	0	0	203,813	377,070
Evercare of Texas, LLC	0	0	0	0	342,448
Exclusive Healthcare, Inc.-Canceled 03/30/00	108,849	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	3,676,164	3,685,245	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	0	0	0	0	0
Healthfirst HMO, Inc.	201,202	227,214	52,257	100	0
Healthplan of Texas, Inc.	120,966	142,169	143,340	141,333	105,696
Healthsource North Texas, Inc.-Canceled 08/18/0	78,159	0	0	0	0
Healthspring, Inc.	0	0	0	0	620,590
Humana Health Plan of Texas, Inc.	1,939,628	3,342,139	4,600,933	2,640,920	2,814,578
Humana HMO Texas, Inc.-Canceled 03/31/00	35,480	27,854	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	1,188,048	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	771,694	1,100,525	0	0	0
Mercy Health Plans of Missouri, Inc.	71,752	85,913	150,295	198,795	226,940
MetroWest Health Plan, Inc.	0	13,392	40,749	51,692	77,829
Mid-Con Health Plans, L.C.-Canceled 12/31/99	237,449	0	0	0	0
One Health Plan of Texas, Inc.	235,103	381,284	586,686	565,781	359,560
Pacificare of Texas, Inc.	2,453,317	2,223,992	5,340,841	4,555,543	2,794,516
Parkland Community Health Plan, Inc.	104,667	156,892	466,418	739,354	1,015,501
PCA Health Plans of Texas, Inc.-Canceled 03/31/	3,279,084	1,295,776	0	0	0
Physicians Care HMO, Inc.	2,314	2,483	25	0	0
Presbyterian Health Plan, Inc.	144,698	159,302	156,714	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	1,882,456	2,163,188	2,004,204	0	0
Scott & White Health Plan	1,626,424	1,794,691	1,797,738	1,919,468	1,986,423
SelectCare of Texas, L.L.C.	0	0	0	6,554	129,268
Seton Health Plan, Inc.	105,122	106,134	231,323	351,359	459,573
SHA, L.L.C.	1,277,109	1,202,268	1,042,337	932,172	985,946
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	2,406,757	2,484,636	2,191,781	6,556,440	6,779,238
Superior Healthplan, Inc.	0	3,469	292,729	634,855	853,016
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	308,745	387,338	304,401	629,723	909,284
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	4,812,193	4,960,917	4,814,027	0	0
Texas Health Choice, L.C.	473,014	1,475,185	1,327,073	899,394	12,595
Texas Universities Health Plan, Inc.	1,989	12,877	55,607	244,037	255,982
Unicare Healthcare Plan of Texas, Inc.	354,933	567,220	1,026,374	905,763	652,588
Unicare of Texas Health Plans Inc.-Canceled 12/	19,814	0	0	0	0
United Healthcare of Texas, Inc.	3,592,484	3,445,199	3,955,305	3,091,744	2,637,288
Universal Healthplan, Inc.	4,646	4,551	1,953	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	432,210	505,554	444,380	619,109	573,067
Valley Baptist Health Plan, Inc.	19,679	70,521	98,188	133,768	136,651
Vista Health Plan, Inc.	154,014	149,643	208,652	195,286	0
Wellcare Health Plans of Texas	225,847	187,831	23,011	3,618	0
West Texas Health Plans, L.C.	288,893	230,938	207,239	0	0
TOTAL BASIC SERVICE	43,877,697	45,615,454	46,086,766	43,518,679	40,290,917

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2002 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	14,822	14,862	4,666	0	0
Aetna Health of North TX, Inc.	181	0	0	0	0
Aetna Health Inc.	825	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/00	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	4,287	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/99	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,699	4,265	1,846	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	43
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	39,211	47,941	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/99	0	0	0	0	0
Healthfirst HMO, Inc.	2,371	3,801	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	30,696
Humana Health Plan of Texas, Inc.	70,222	68,946	61,610	26,972	24,265
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	11,583	19,799	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	61,880	64,085	151,381	149,535	100,407
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	8,936	0	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	1,904	5,835	4,690	0	0
Principal Health Care of Texas-Canceled 03/31/99	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	816	375	0	0	0
Scott & White Health Plan	19,727	22,523	24,318	25,657	25,454
SelectCare of Texas, L.L.C.	0	0	0	1,222	14,148
Seton Health Plan, Inc.	57	2,709	6,038	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	36,762	48,795	41,371	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	52,179	62,894	47,900	0	0
Texas Health Choice, L.C.	8,366	11,071	13,645	12,588	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	3,324	4,078	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/31/99	0	0	0	0	0
United Healthcare of Texas, Inc.	5,742	50	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	341,283	381,275	361,543	220,261	195,013

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MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	164,046	185,022	83,510	0	0
Aetna Health of North TX, Inc.	4,856	0	0	0	0
Aetna Health Inc.	9,804	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	23,911	75,081
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	63,567	69,852	29,169	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	43
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	409,839	558,041	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	9,498	47,524	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	264,626
Humana Health Plan of Texas, Inc.	691,370	919,573	867,588	377,899	308,316
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	40,908	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	82,004	202,543	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	806,150	730,561	1,662,369	1,887,095	1,327,675
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	226,939	0	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	5,258	54,220	64,056	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	2,583	8,589	0	0	0
Scott & White Health Plan	214,666	256,213	279,867	306,796	305,071
SelectCare of Texas, L.L.C.	0	0	0	6,554	129,268
Seton Health Plan, Inc.	135	8,179	71,728	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	381,189	515,205	640,351	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	556,968	721,549	786,982	0	0
Texas Health Choice, L.C.	59,134	117,001	148,346	162,381	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	15,877	54,448	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	64,108	971	(47)	0	0
Universal Healthplan, Inc.	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	3,793,022	4,410,920	4,688,367	2,764,636	2,410,080

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BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	0	0	0	0	0
Amerigroup Texas, Inc.	65,273	106,693	123,469	167,080	246,263
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	16,016	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	18,167	19,767	25,477	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	18,063	19,168	23,136	28,725	35,672
Community Health Choice, Inc.	7,818	7,890	7,584	11,003	33,364
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	4,048	13,279
Evercare of Texas, LLC	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	13,015	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	52,742	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	37,678	33,725	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	2,815	3,698	4,887	7,513
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	25,955	31,135	38,160	66,711
PCA Health Plans of Texas, Inc.-Canceled 03/31/	38,353	29,321	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	63,097	60,879	67,700	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	323	1,360	4,216	0
SHA, L.L.C.	7,260	8,066	9,151	10,345	11,963
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	84,748	98,360
Superior Healthplan, Inc.	0	3,469	25,917	54,944	94,631
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	24,241
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	11,310	12,136	15,413	20,137	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	8,200	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
West Texas Health Plans, L.C.	3,580	3,460	3,266	0	0
TOTAL BASIC SERVICE	281,463	332,067	392,538	453,770	631,997

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BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	25,918	0	0	0	0
Amerigroup Texas, Inc.	698,672	831,739	1,386,928	1,745,272	2,589,407
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	190,682	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	209,209	225,720	254,290	286,429
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	206,261	225,692	259,209	322,792	398,121
Community Health Choice, Inc.	62,973	96,969	88,754	115,522	260,029
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	30,572	121,355
Evercare of Texas, LLC	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	169,515	135,836	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	747,944	196,693	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	406,468	421,348	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	13,392	40,749	51,692	77,829
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	54	0	0
Parkland Community Health Plan, Inc.	0	44,473	323,229	399,909	645,726
PCA Health Plans of Texas, Inc.-Canceled 03/31/	434,734	421,869	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	731,120	708,884	761,979	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	704	9,784	31,473	63,193
SHA, L.L.C.	81,038	95,274	103,983	116,123	143,910
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	918,956	1,227,895
Superior Healthplan, Inc.	0	3,469	292,729	634,855	787,309
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	24,241
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	130,597	140,045	172,662	216,338	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	23,537	60,115	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
West Texas Health Plans, L.C.	42,751	43,192	40,966	0	0
TOTAL BASIC SERVICE	3,180,729	3,392,095	4,478,227	5,094,602	6,625,444

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BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	710	617	545	430	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	2,869	1,029	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	382	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	174	151	121	101	78
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	16,287	19,136	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	242	253	15,300	825	230
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	0	0	0	0	0
Physicians Care HMO, Inc.	28	41	0	0	0
Presbyterian Health Plan, Inc.	685	0	1	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	5,102	6,216	6,431	6,836	7,703
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	1,089	2,012	0
SHA, L.L.C.	932	758	747	873	895
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	610	1,315	2,012
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	1,144	995	0	0	0
Texas Health Choice, L.C.	4,859	4,097	3,733	1,767	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	2,984	3,361	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	300	373
Universal Healthplan, Inc.	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	2,154	808	325	0	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	38,170	37,462	29,284	14,459	11,291

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BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	8,719	7,592	6,870	5,551	8
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	43,013	27,125	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	7,431	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	2,101	1,998	1,607	1,283	991
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	210,131	224,766	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	52,225	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	2,985	3,050	332,813	88,386	2,715
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	0	0	0	0	0
Physicians Care HMO, Inc.	251	536	0	0	0
Presbyterian Health Plan, Inc.	7,091	4,814	31	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	55,564	68,900	75,795	78,370	87,355
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	6,138	18,492	13,788
SHA, L.L.C.	8,590	9,976	8,692	9,447	9,851
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	3,228	11,683	19,715
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	14,615	13,742	0	0	0
Texas Health Choice, L.C.	9,646	51,381	47,191	38,139	2,427
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	27,638	38,396	13,532	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	3,436	4,701
Universal Healthplan, Inc.	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	27,992	16,954	6,321	1,100	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	470,561	469,230	509,649	255,887	141,551

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BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	15,226	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	10,945	26,281	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	9,988	20,801	19,245
El Paso First Health Plans, Inc.	0	0	0	22,933	19,417
Evercare of Texas, LLC	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	0	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	3,547	4,013	0	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	10,416	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	8,022	26,799	31,803
PCA Health Plans of Texas, Inc.-Canceled 03/31/	0	0	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	129	0	8,676	20,616	23,341
SHA, L.L.C.	0	0	2,773	6,068	5,917
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	102	87	94	0	0
Superior Healthplan, Inc.	0	0	0	0	23,358
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	26,766	17,571	15,529	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	9,288	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	367	218	145	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	36,168	46,564	16,060	0	45,036
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	15,189	12,567	25,407	0	0
Wellcare Health Plans of Texas	0	0	288	0	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	78,721	80,554	126,454	133,914	168,117

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BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	52,695	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	39,721	237,374	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	37,579	198,915	250,813
El Paso First Health Plans, Inc.	0	0	0	173,241	255,715
Evercare of Texas, LLC	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	0	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	40,593	44,590	0	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	101,895	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	27,912	220,961	369,775
PCA Health Plans of Texas, Inc.-Canceled 03/31/	0	0	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	1,344	0	32,206	183,381	275,529
SHA, L.L.C.	0	0	10,387	57,146	74,988
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	1,285	1,167	1,052	0	0
Superior Healthplan, Inc.	0	0	0	0	65,707
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	308,745	376,352	201,918	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	32,041	0	234,689
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	4,646	4,551	1,953	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	432,189	472,797	340,807	0	566,802
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	154,014	149,643	208,652	0	0
Wellcare Health Plans of Texas	0	0	9,289	1,096	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	902,223	1,045,103	1,040,802	1,174,009	2,094,018

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PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	7,485	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	29,076
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	0	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	3,437	3,547	4,013	2,615	0
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	0	0	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	129	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	26,766	17,571	15,529	7,560	8,228
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	367	218	145	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	36,168	46,564	16,060	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	15,189	12,567	14,161	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	82,056	80,467	49,908	17,660	37,304

**INCOME STATEMENT DATA
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PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/9	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	0	0	119,903	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	342,405
Exclusive Healthcare, Inc.-Canceled 03/30/00	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	0	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/9	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	40,485	40,593	44,590	43,142	11,734
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	0	0	0	0	0
One Health Plan of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/	0	0	0	0	0
Physicians Care HMO, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	1,344	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	308,524	376,352	219,991	111,333	92,758
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	4,646	4,551	1,953	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	432,189	472,797	340,807	128,740	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	154,014	149,643	173,304	150,957	0
Wellcare Health Plans of Texas	0	0	0	0	0
West Texas Health Plans, L.C.	0	0	0	0	0
TOTAL BASIC SERVICE	941,202	1,043,936	780,645	554,075	446,897

**INCOME STATEMENT DATA
2002 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	509,902	529,234	327,443	13,446	0
Aetna Health of North TX, Inc.	114,309	137,761	263,247	365,976	0
Aetna Health Inc.	122,623	181,765	290,418	482,156	469,982
Amcare Health Plans of Texas, Inc.- Canceled 11	10,827	6,702	0	0	0
Amerigroup Texas, Inc.	65,273	106,693	138,695	213,640	295,078
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	36,793	0	0	0	0
Amcare Health Plans of Texas, Inc.	1,391	51,301	53,491	55,759	0
Amil International (Texas), Inc.	6,410	12,485	16,256	24,295	29,275
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	90,917	92,182	126,586	175,720	198,473
Community First Health Plans, Inc.	28,281	31,765	52,435	81,123	97,606
Community Health Choice, Inc.	19,503	19,866	7,584	11,003	33,364
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	552	27,137	35,947	39,453
Driscoll Children's Health Plan	0	0	9,988	20,801	19,245
El Paso First Health Plans, Inc.	0	0	0	26,982	32,696
Evercare of Texas, LLC	0	0	0	0	29
Exclusive Healthcare, Inc.-Canceled 03/30/00	8,986	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	307,842	294,171	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	0	0	0	0	0
Healthfirst HMO, Inc.	19,730	16,517	1,319	0	0
Healthplan of Texas, Inc.	7,520	8,421	8,092	7,983	7,572
Healthsource North Texas, Inc.-Canceled 08/18/0	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	63,041
Humana Health Plan of Texas, Inc.	218,892	275,290	314,195	230,951	239,034
Humana HMO Texas, Inc.-Canceled 03/31/00	2,374	1,839	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	82,316	96,843	0	0	0
Mercy Health Plans of Missouri, Inc.	6,530	7,698	13,783	18,598	18,411
MetroWest Health Plan, Inc.	0	2,815	3,698	4,887	7,513
Mid-Con Health Plans, L.C.-Canceled 12/31/99	19,772	0	0	0	0
One Health Plan of Texas, Inc.	23,519	37,401	54,060	38,709	23,488
Pacificare of Texas, Inc.	188,997	176,741	470,517	329,948	201,497
Parkland Community Health Plan, Inc.	8,836	35,375	48,399	75,371	98,514
PCA Health Plans of Texas, Inc.-Canceled 03/31/	217,879	79,741	0	0	0
Physicians Care HMO, Inc.	208	214	83	0	0
Presbyterian Health Plan, Inc.	10,616	14,123	10,783	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	163,514	173,775	170,371	0	0
Scott & White Health Plan	142,330	153,367	154,575	162,897	168,422
SelectCare of Texas, L.L.C.	0	0	0	1,222	14,148
Seton Health Plan, Inc.	9,360	10,757	27,424	35,462	32,751
SHA, L.L.C.	105,936	97,764	79,396	78,014	90,580
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	204,442	205,204	172,961	510,680	547,812
Superior Healthplan, Inc.	0	3,469	25,917	54,944	117,989
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	169	1,441	20,682	60,466	92,494
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	409,560	402,977	398,501	0	0
Texas Health Choice, L.C.	135,097	125,455	86,810	65,789	0
Texas Universities Health Plan, Inc.	531	1,824	11,256	27,413	0
Unicare Healthcare Plan of Texas, Inc.	31,351	60,314	93,003	81,984	47,508
Unicare of Texas Health Plans Inc.-Canceled 12/	2,620	0	0	0	0
United Healthcare of Texas, Inc.	301,144	299,816	340,935	244,057	195,100
Universal Healthplan, Inc.	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	13	7,988	28,811	45,768	46,088
Valley Baptist Health Plan, Inc.	5,119	7,264	11,018	11,421	11,183
Vista Health Plan, Inc.	0	0	11,246	0	0
Wellcare Health Plans of Texas	22,359	5,365	1,031	0	0
West Texas Health Plans, L.C.	23,152	18,942	15,913	0	0
TOTAL BASIC SERVICE	3,686,943	3,793,217	3,888,059	3,593,412	3,238,346

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2002 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	5,767,705	6,499,151	4,616,064	686,103	(1,175)
Aetna Health of North TX, Inc.	1,357,839	1,401,140	2,608,038	4,411,378	0
Aetna Health Inc.	1,225,821	1,776,027	2,923,376	5,760,096	6,502,770
Amcare Health Plans of Texas, Inc.- Canceled 11	205,442	103,748	0	0	0
Amerigroup Texas, Inc.	698,672	831,739	1,439,623	2,141,274	3,187,691
Amerihealth HMO of Texas, Inc.-Canceled 06/23/	351,432	0	0	0	0
Amcare Health Plans of Texas, Inc.	30,335	570,771	570,994	544,370	704,742
Amil International (Texas), Inc.	68,230	113,999	151,547	262,161	347,913
Cigna Healthcare of Texas, Inc.-Canceled 09/01/5	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	1,005,316	1,103,363	1,433,203	1,919,915	2,355,227
Community First Health Plans, Inc.	327,258	376,752	496,595	840,901	1,110,328
Community Health Choice, Inc.	204,744	239,534	150,357	115,522	260,029
Comprehensive Health Services of Tx, Inc.-Rece	0	0	0	0	0
Cook Children's Health Plan	0	2,890	94,810	297,520	466,932
Driscoll Children's Health Plan	0	0	37,579	198,915	250,813
El Paso First Health Plans, Inc.	0	0	0	203,813	377,070
Evercare of Texas, LLC	0	0	0	0	43
Exclusive Healthcare, Inc.-Canceled 03/30/00	108,849	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Cancele	3,676,164	3,685,245	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/5	0	0	0	0	0
Healthfirst HMO, Inc.	201,202	227,214	52,257	100	0
Healthplan of Texas, Inc.	80,481	101,576	98,750	98,191	93,962
Healthsource North Texas, Inc.-Canceled 08/18/0	78,159	0	0	0	0
Healthspring, Inc.	0	0	0	0	620,590
Humana Health Plan of Texas, Inc.	1,939,628	3,342,139	4,600,933	2,640,920	2,814,578
Humana HMO Texas, Inc.-Canceled 03/31/00	35,480	27,854	0	0	0
Kaiser Foundation Health Plan of Texas-Cancele	1,188,048	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Cancele	771,694	1,100,525	0	0	0
Mercy Health Plans of Missouri, Inc.	71,752	85,913	150,295	198,795	226,940
MetroWest Health Plan, Inc.	0	13,392	40,749	51,692	77,829
Mid-Con Health Plans, L.C.-Canceled 12/31/99	237,449	0	0	0	0
One Health Plan of Texas, Inc.	235,103	381,284	586,686	565,781	359,560
Pacificare of Texas, Inc.	2,453,317	2,223,992	5,340,841	4,555,543	2,794,516
Parkland Community Health Plan, Inc.	104,667	156,892	466,418	739,354	1,015,501
PCA Health Plans of Texas, Inc.-Canceled 03/31/	3,279,084	1,295,776	0	0	0
Physicians Care HMO, Inc.	2,314	2,483	25	0	0
Presbyterian Health Plan, Inc.	144,698	159,302	156,714	0	0
Principal Health Care of Texas-Canceled 03/31/9	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	1,882,456	2,163,188	2,004,204	0	0
Scott & White Health Plan	1,626,424	1,794,691	1,797,738	1,919,468	1,986,423
SelectCare of Texas, L.L.C.	0	0	0	6,554	129,268
Seton Health Plan, Inc.	103,778	106,134	231,323	351,359	459,573
SHA, L.L.C.	1,277,109	1,202,268	1,042,337	932,172	985,946
Southwest Health Alliances-Canceled 09/05/96	0	0	0	0	0
Southwest Texas HMO, Inc.	2,406,757	2,484,636	2,191,781	6,556,440	6,779,238
Superior Healthplan, Inc.	0	3,469	292,729	634,855	853,016
Superior Healthplan, L.P.-Canceled 12/08/97	0	0	0	0	0
Texas Children's Health Plan, Inc.	221	10,986	84,410	518,390	816,526
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	4,812,193	4,960,917	4,814,027	0	0
Texas Health Choice, L.C.	473,014	1,475,185	1,327,073	899,394	12,595
Texas Universities Health Plan, Inc.	1,989	12,877	55,607	244,037	255,982
Unicare Healthcare Plan of Texas, Inc.	354,933	567,220	1,026,374	905,763	652,588
Unicare of Texas Health Plans Inc.-Canceled 12/	19,814	0	0	0	0
United Healthcare of Texas, Inc.	3,592,484	3,445,199	3,955,305	3,091,744	2,637,288
Universal Healthplan, Inc.	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	21	32,757	103,573	490,369	573,067
Valley Baptist Health Plan, Inc.	19,679	70,521	98,188	133,768	136,651
Vista Health Plan, Inc.	0	0	35,348	44,329	0
Wellcare Health Plans of Texas	225,847	187,831	23,011	3,618	0
West Texas Health Plans, L.C.	288,893	230,938	207,239	0	0
TOTAL BASIC SERVICE	42,936,495	44,571,518	45,306,121	42,964,604	39,844,020