

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2002 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE

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*DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: HMO database F1202A.xls  
HMO Fin. Statements

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendment.

BASIC HMO's Service Areas/Divisions

TD#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
68775	95040	0304	Aet Healthcare Plan, Inc.	5/21/1976	Consolidated	Austin	Corpus Christ	El Paso	Houston	North Texas	San Antonio	Northeast Tex						
05924	95328	0001	Aetna Health of North TX, Inc.	8/25/1985	Dallas, Ft W*													
05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christ	El Paso	Dallas, Ft Wor							
94325	95047	0623	Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	8/24/1994	Consolidated	Austin, San A	Dallas	El Paso	Houston									
94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston										
94500	95650	0936	Amerihealth HMO of Texas, Inc.- Canceled 06/23/99	4/1/1997	Houston*													
05303	95879	0671	Amcare Health Plans of Texas, Inc.- Canceled 01/21/03	6/29/1989	Consolidated	Austin, San A	Dallas	El Paso	Houston	Contiguous								
94692	95594	1121	Amil International (Texas), Inc.	2/10/1997	Austin*													
93535	95039	0901	Cigna Healthcare of Texas, Inc.- Canceled 09/01/98	8/6/1980	Consolidated	Dallas	Houston											
94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
94539	95326		Comprehensive Health Services of Tx, Inc.- Canceled 08/30/00	2/23/1996	San Antonio*													
95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christ													
95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
95598	11141		Evercare of Texas, LLC	8/9/2001	Houston*													
94042	95386	0261	Exclusive Healthcare, Inc.- Canceled 03/30/00	4/11/1988	Consolidated	Dallas												
94387	95297	0522	Harris Methodist Texas Health Plan, Inc.- Canceled 07/03/00	12/20/1995	Dallas*													
94515	95365		Healthcare Partners Plans, L.C.- Canceled 08/14/98	4/25/1996	Tyler*													
95281	95798		Healthfirst HMO, Inc.- Canceled 05/17/02	8/14/1998	Tyler*													
94622	95461	1180	Healthplan of Texas, Inc.	9/18/1996	Tyler*													
94391	95175	0911	Healthsource North Texas, Inc.- Canceled 08/18/00	5/16/1995	Dallas, Ft W*													
95745	11522		Healthspring, Inc.	10/31/2002	Consolidated	Houston												
93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christ	Dallas	Houston	San Antonio	Austin	Shared Serv.							
94466	95331	0119	Humana HMO Texas, Inc.- Canceled 03/31/00	2/28/1996	Consolidated	Corpus Christ	San Antonio	Shared Serv.										
93441	95098	0601	Kaiser Foundation Health Plan of Texas- Canceled 12/12/01	3/16/1979	Dallas*													
94388	95295		Memorial Sisters of Charity HMO, L.L.C.- Canceled 12/29/00	12/15/1995	Houston*													
94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
94746	95682		MetroWest Health Plan, Inc.	9/12/1997	Dallas, Ft W*													
94433	95286	0405	Mid-Con Health Plans, L.C.- Canceled 12/31/99	11/22/1995	Consolidated	Abilene	Midland	San Angelo										
94477	95415	0769	One Health Plan of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
05871	95174	0466	Pacificare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX													
05818	95049	0566	PCA Health Plans of Texas, Inc.- Canceled 03/31/00	3/31/1987	Consolidated	Central Texas	North Texas	Gulf Coast Te	South Texas									
94533	95418		Physicians Care HMO, Inc.	8/29/1996	Dallas*													
94535	95330	0481	Presbyterian Health Plan, Inc.	2/23/1996	Consolidated	El Paso												
05898	95140		Principal Health Care of Texas- Canceled 12/31/98	12/6/1985	Corpus Christ	Dallas												
95721	11494		PSO Health Service, LLC- Canceled 01/00/00	8/14/2002	Consolidated													
05819	95104	0405	Rio Grande HMO, Inc.- Canceled 09/06/01	3/30/1987	Consolidated	Austin	Corpus Christ	Dallas, Ft Wor	El Paso	Houston	Rio Grande V	San Antonio	Tyler	Abilene	Midland	San Angelo	Ft Worth	
93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
05872	95022	0422	Southwest Health Alliances- Canceled 09/05/96	2/10/1995	Consolidated													
06112	95029	0826	Southwest Texas HMO, Inc.	1/31/1984	Consolidated	Abilene	Amarillo, Lub	Austin	Beaumont, Lu	Corpus Christ	Dallas, Ft Wor	East Texas, T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock									
94559	95327		Superior Healthplan, L.P.- Canceled 12/08/97	2/23/1996	Consolidated	Austin, San A	Lubbock											
94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
93920	95030	0826	Texas Gulf Coast HMO, Inc.- Canceled 09/06/01	10/28/1982	Consolidated	Austin	Beaumont	Corpus Christ	Houston	Lufkin	San Antonio							
94340	95139		Texas Health Choice, L.C.	2/10/1995	Consolidated	Dallas	Houston											
94694	95597		Texas Universities Health Plan, Inc.	2/6/1997	Consolidated	Amarillo, Lub	El Paso	San Antonio	Dallas	Lubbock								
94585	95420		Unicare Healthcare Plan of Texas, Inc.	8/29/1996	Houston, Sout													
94389	95296	0742	Unicare of Texas Health Plans Inc.- Canceled 12/29/99	12/18/1995	Houston*													
05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin, San A	Dallas	Houston, Corp	Corpus Christ									
94538	95653		Universal Healthplan, Inc.	5/6/1997	Houston*													
94702	95668	0876	USable HMO, Inc.- Canceled 08/08/00	7/15/1997	Texarkana*													
94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
94324	95454		Wellcare Health Plans of Texas	9/12/1996	Corpus Christ													

\*Only operates in one service area



Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	One Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
<b>As of 12/31/02</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	11,949	1,430,252	0	0	870,922	584,877	97,725	174,456	717,355	604,486	73,897	609,854
Tot. Member Months (YTD)	170,703	6,502,770	0	704,742	3,187,691	2,355,227	377,070	620,590	2,814,578	2,414,187	359,560	2,794,516
Dec 01/Tot. Member Months	6,177,516	5,760,096	0	544,370	2,141,274	1,919,915	203,813	0	2,640,920	2,027,358	565,781	4,555,543
Medicare Months (CP)	0	0	0	0	0	0	0	264,626	73,925	81,387	0	306,414
Medicare Months (YTD)	0	0	0	75,081	0	0	0	264,626	308,316	310,772	0	1,327,675
Medicaid Months (CP)	0	0	0	0	723,830	0	37,755	0	0	74,020	0	0
Medicaid Months (YTD)	0	0	0	286,429	2,589,407	0	121,355	0	0	286,903	0	0
<b>Enrollment</b>												
Group	0	469,982	0	0	48,815	198,395	0	30,637	194,570	141,141	23,488	73,840
Medicare Risk	0	0	0	0	0	0	0	30,696	24,265	27,249	0	100,407
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	246,263	0	13,279	0	0	25,350	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	78	0	0	0	0	0	230
Other	0	0	0	0	0	0	19,417	0	0	0	0	0
<b>Total Membrs Dec 02</b>	3,534	469,982	0	0	295,078	198,473	32,696	63,041	239,034	202,880	23,488	201,497
% Share in each market												
Total Members Dec 01	392,134	482,156	0	55,759	213,640	175,720	26,982	0	230,951	175,791	38,709	329,948
% Share in each market												
O/P encounters												
Tot Physician (P7 C7 L8)	913	6,609,458	0	254,452	2,593,589	633,938	0	202,631	1,382,297	1,534,552	125,809	21,680
Tot Non-Physician (P7 C8 L)	44	0	0	48,251	597,170	151,550	0	0	520,906	105,127	34,784	5,444
Total	957	6,609,458	0	302,703	3,190,759	785,488	0	202,631	1,903,203	1,639,679	160,593	27,124
<b>Current Period</b>												
Patient Days (no medicare)	(6,734)	76,116	0	0	41,402	43,086	0	5,653	13,814	13,379	2,063	4,676
Medicare Patient Days	0	0	0	0	0	0	0	22,386	11,068	10,267	0	27,359
Total Patient Days	(6,734)	76,116	0	0	41,402	43,086	0	28,039	24,882	23,646	2,063	32,035
Days/1000 (No medicare)	(6,763)	639	0	0	570	884	0	(752)	258	307	335	185
Medicare Days/1000	0	0	0	0	0	0	0	1,015	1,797	1,514	0	1,071
<b>Year to Date</b>												
Patient Days (no medicare)	19	139,533	0	29,589	153,191	58,129	0	5,653	58,018	56,792	7,442	26,456
Medicare Patient Days	0	0	0	9,137	0	0	0	22,386	46,818	43,137	0	151,926
Total Patient Days	19	139,533	0	38,726	153,191	58,129	0	28,039	104,836	99,929	7,442	178,382
Days/1000 (No medicare)	1	257	0	564	577	296	0	191	278	324	248	216
Medicare Days/1000	0	0	0	1,460	0	0	0	1,015	1,822	1,666	0	1,373
Comm. Risk Prem (CP)	\$1,050,090	\$300,831,827	\$0	\$0	\$0	\$115,328,824	\$0	\$17,476,450	\$125,063,855	\$81,169,482	\$3,913,974	\$59,308,399
Comm. Risk Prem (YTD)	\$31,625,683	\$1,292,867,245	\$0	\$62,837,729	\$0	\$456,921,132	\$0	\$67,628,563	\$465,072,323	\$323,256,675	\$18,333,965	\$276,307,204
Commercial Risk M&H (CP)	\$1,901,365	\$250,539,365	\$0	\$0	\$0	\$108,764,287	\$0	\$16,316,620	\$109,927,593	\$76,943,783	\$1,402,752	\$55,838,056
Commercial Risk M&H (YTD)	\$33,753,762	\$1,142,373,322	\$0	\$56,528,372	\$0	\$413,274,958	\$0	\$59,365,296	\$424,305,816	\$298,282,903	\$6,360,511	\$272,879,396
Medicare XVIII (CP)	(\$9,253)	\$0	\$0	\$0	\$0	\$0	\$0	\$43,895,770	\$44,990,332	\$44,821,244	\$0	\$168,784,623
Medicare XVIII (YTD)	\$479,204	\$0	\$0	\$41,905,467	\$0	\$0	\$0	\$136,419,462	\$181,165,011	\$170,334,066	\$0	\$727,438,027
Medicare XVIII M&H (CP)	\$577,311	\$0	\$0	\$0	\$0	\$8,864	\$0	\$36,965,818	\$35,451,249	\$40,993,277	\$0	\$147,175,165
Medicare XVIII M&H (YTD)	(\$1,829,000)	\$0	\$0	\$34,000,537	\$0	(\$58,763)	\$0	\$110,517,884	\$152,878,665	\$161,562,852	\$0	\$679,536,170
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$136,613,847	\$0	\$5,025,309	\$0	\$0	\$10,614,867	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$67,452,697	\$505,865,405	\$0	\$16,058,210	\$0	\$0	\$38,703,777	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741,835	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

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<b>As of 12/31/02</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,080,162	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$0	\$9,664,192	\$0	\$4,030,675	\$0	\$0	\$1,809,616	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$0	\$42,809,949	\$0	\$20,769,922	\$0	\$0	\$8,062,998	\$0	\$0
Total Premium (CP)	\$1,040,837	\$300,831,827	\$0	\$0	\$146,278,039	\$115,328,824	\$9,055,984	\$61,372,220	\$170,054,186	\$139,157,044	\$3,913,974	\$228,093,023
Total Premium (YTD)	\$32,104,887	\$1,292,867,245	\$0	\$172,195,893	\$548,675,354	\$456,921,132	\$36,828,132	\$204,048,025	\$646,237,335	\$543,437,678	\$18,333,965	\$1,003,745,231
2000 Premium PMPM	\$159.80	\$134.74	\$0.00	\$160.74	\$198.64	\$159.68	\$0.00	\$0.00	\$223.07	\$153.51	\$158.95	\$230.72
2001 Premium PMPM	\$159.69	\$155.56	\$0.00	\$216.50	\$186.11	\$166.60	\$69.57	\$0.00	\$220.57	\$197.56	\$43.25	\$309.98
2002 Premium PMPM	\$188.07	\$198.82	\$0.00	\$0.00	\$172.12	\$194.01	\$97.67	\$328.76	\$229.60	\$225.10	\$50.99	\$359.18
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$185.27	\$198.82	\$0.00	\$183.08	\$71.55	\$194.00	\$81.22	\$189.99	\$185.56	\$184.09	\$50.99	\$188.37
Medicare Premium	\$0.00	\$0.00	\$0.00	\$558.14	\$0.00	\$0.00	\$0.00	\$515.52	\$587.60	\$548.10	\$0.00	\$547.90
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$235.50	\$195.36	\$0.00	\$132.32	\$0.00	\$0.00	\$134.90	\$0.00	\$0.00
Total Premium	\$188.07	\$198.82	\$0.00	\$244.34	\$172.12	\$194.00	\$97.67	\$328.80	\$229.60	\$225.10	\$50.99	\$359.18
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$188.07	\$198.82	\$0.00	\$244.34	\$172.18	\$234.68	\$97.67	\$328.80	\$229.60	\$225.26	\$50.99	\$359.42
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$22.52	\$133.74	\$0.00	\$0.00	\$119.61	\$120.66	\$56.58	\$177.34	\$173.96	\$107.55	\$55.28	\$297.82
Total Med & Hosp	\$142.12	\$171.40	\$0.00	\$220.63	\$137.16	\$175.45	\$85.72	\$273.74	\$206.83	\$208.28	\$17.96	\$340.82
Total Admin. Exp	(\$101.25)	\$25.43	\$0.00	\$29.89	\$31.74	\$68.41	\$9.86	\$53.66	\$36.77	\$15.62	\$32.57	\$36.88
<b>TOTAL EXPENSES</b>	\$40.87	\$196.83	\$0.00	\$250.52	\$168.90	\$243.85	\$95.58	\$327.41	\$243.61	\$223.90	\$50.52	\$377.70
INCOME (loss)	\$153.85	\$2.41	\$0.00	(\$6.18)	\$2.00	(\$5.72)	\$2.09	\$0.92	(\$9.86)	\$1.36	\$0.40	(\$18.28)
INCOME (loss) Dec 01	(\$1.32)	(\$9.36)	\$0.00	(\$2.14)	\$2.51	(\$9.13)	\$1.32	\$0.00	(\$0.54)	(\$1.31)	\$1.67	(\$20.35)
M & H/Total Pems (%)	75.57%	86.21%	0.00%	90.29%	79.68%	90.43%	87.77%	83.26%	90.08%	92.53%	35.22%	94.89%
M & H/Total Expenses (%)	347.75%	87.08%	0.00%	88.07%	81.21%	71.95%	89.68%	83.61%	84.90%	93.03%	35.54%	90.23%
Admin/Total Expenses (%)	-247.75%	12.92%	0.00%	11.93%	18.79%	28.05%	10.32%	16.39%	15.10%	6.97%	64.46%	9.77%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$60,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$32,104,887	\$1,292,867,245	\$0	\$172,195,893	\$548,661,205	\$552,731,147	\$36,828,132	\$204,048,025	\$646,237,335	\$543,810,987	\$18,333,965	\$1,004,410,829
Physician Services												
Hosp/Medical Benefits	\$3,844,083	\$869,682,381	\$0	\$0	\$381,288,066	\$284,183,093	\$21,332,818	\$110,053,665	\$489,626,877	\$259,653,757	\$19,875,640	\$832,268,975
Total Med & Hosp	\$24,260,206	\$1,114,602,789	\$0	\$155,484,185	\$437,211,755	\$413,216,195	\$32,322,451	\$169,883,180	\$582,152,481	\$502,832,389	\$6,456,448	\$952,415,566
Total Admin. Exp	(\$17,283,815)	\$165,353,492	\$0	\$21,067,354	\$101,186,590	\$161,110,816	\$3,719,435	\$33,303,784	\$103,500,449	\$37,699,256	\$11,709,566	\$103,071,874
<b>TOTAL EXPENSES</b>	\$6,976,391	\$1,279,956,281	\$0	\$176,551,539	\$538,398,345	\$574,327,011	\$36,041,886	\$203,186,964	\$685,652,930	\$540,531,645	\$18,166,014	\$1,055,487,440
INCOME (loss)	\$26,263,263	\$15,695,446	\$0	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$568,300	(\$27,761,926)	\$3,279,342	\$145,180	(\$51,076,611)
INCOME (loss) Dec 01	(\$8,180,647)	(\$53,939,558)	\$0	(\$1,167,283)	\$5,380,594	(\$17,521,321)	\$268,200	\$0	(\$1,424,343)	(\$2,647,200)	\$943,726	(\$92,690,932)
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$1,692,771	\$11,493,668	\$0	\$0	\$2,598,922	(\$8,186,519)	\$269,420	\$73,500	(\$13,329,803)	(\$835,918)	\$30,689	\$1,298,484
After Tax Net Inc (CP)	\$5,066,645	\$4,598,192	\$0	\$0	\$1,567,359	(\$10,235,260)	\$269,420	\$48,510	(\$13,940,465)	(\$835,918)	\$17,357	\$1,298,484
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$25,128,496	\$12,910,964	\$0	(\$4,355,646)	\$10,462,860	(\$21,595,864)	\$786,246	\$861,061	(\$39,415,596)	\$3,279,342	\$167,951	(\$51,076,611)
After Tax Net Inc (2002)	\$26,263,263	\$15,695,446	\$0	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$568,300	(\$27,761,926)	\$3,279,342	\$145,180	(\$51,076,611)
Before Tax Net Inc (2001)	(\$31,959,095)	(\$82,156,748)	\$0	(\$1,167,283)	\$8,331,704	(\$25,077,110)	\$268,200	\$0	(\$22,599,233)	(\$2,647,200)	\$1,463,284	(\$92,690,932)
After Tax Net Inc (2001)	(\$8,180,647)	(\$53,939,558)	\$0	(\$1,167,283)	\$5,380,594	(\$17,521,321)	\$268,200	\$0	(\$1,424,343)	(\$2,647,200)	\$943,726	(\$92,690,932)
Before Tax Net Inc (2000)	(\$193,059,378)	(\$26,222,114)	\$0	(\$13,982,691)	\$5,584,880	\$7,402,923	\$4,290	\$0	(\$117,942,897)	\$240,217	\$9,887,979	(\$43,038,012)
After Tax Net Inc (2000)	(\$130,436,004)	(\$17,063,111)	\$0	(\$10,524,691)	\$4,226,325	\$5,309,862	\$4,290	\$0	(\$88,210,512)	\$240,217	\$6,413,960	(\$38,566,112)

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Rio Grande HMO, Inc.
As of 12/31/02	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene
Tot. Member Months (CP)	0	0	0	40,658	271,658	1,660,800	299,056	0	0	8,720	589,637	0
Tot. Member Months (YTD)	2,021,989	0	0	129,268	985,946	6,779,238	853,016	0	12,595	255,982	2,637,288	0
Dec 01/Tot. Member Months	2,660,323	0	0	6,554	932,172	6,556,440	634,855	0	899,394	244,037	3,091,744	0
Medicare Months (CP)	0	0	0	40,658	0	0	0	0	0	0	0	0
Medicare Months (YTD)	114,240	0	0	129,268	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	36,374	334,073	236,711	0	0	0	0	0
Medicaid Months (YTD)	1,059,237	0	0	0	143,910	1,227,895	787,309	0	0	0	0	0
<b>Enrollment</b>												
Group	0	0	0	0	65,116	370,050	0	0	0	0	194,727	0
Medicare Risk	0	0	0	14,148	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	11,963	98,360	94,631	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	895	0	0	0	0	0	373	0
Other	0	0	0	0	5,917	0	23,358	0	0	0	0	0
<b>Total Membrs Dec 02</b>	0	0	0	14,148	90,580	547,812	117,989	0	0	0	195,100	0
% Share in each market												0.00%
Total Members Dec 01	222,046	0	0	1,222	78,014	510,680	54,944	0	65,789	27,413	244,057	0
% Share in each market												0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	1,079,851	0	0	133,310	406,677	2,565,926	0	0	3,680	83,213	1,366,376	0
Tot Non-Physician (P7 C8 L)	805,176	0	0	57,114	158,720	737,107	0	0	785	13,479	96,237	0
Total	1,885,027	0	0	190,424	565,397	3,303,033	0	0	4,465	96,692	1,462,613	0
<b>Current Period</b>												
Patient Days (no medicare)	0	0	0	0	6,481	159,879	10,927	0	0	35	14,980	0
Medicare Patient Days	0	0	0	4,758	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	4,758	6,481	159,879	10,927	0	0	35	14,980	0
Days/1000 (No medicare)	0	0	0	0	286	1,155	438	0	0	48	305	0
Medicare Days/1000	0	0	0	1,404	0	0	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	74,475	0	0	0	24,714	395,402	35,401	0	513	3,808	58,865	0
Medicare Patient Days	33,950	0	0	15,259	0	0	0	0	282	0	0	0
Total Patient Days	108,425	0	0	15,259	24,714	395,402	35,401	0	795	3,808	58,865	0
Days/1000 (No medicare)	468	0	0	0	301	700	498	0	489	179	268	0
Medicare Days/1000	3,566	0	0	1,416	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$43,124,404	\$259,546,754	\$0	\$0	\$919,652	(\$177)	\$127,695,269	\$0
Comm. Risk Prem (YTD)	\$154,317,857	\$0	\$0	\$0	\$150,850,790	\$1,073,748,739	\$0	\$0	\$4,673,738	\$3,591,087	\$538,398,798	\$0
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$0	\$37,545,161	\$273,457,944	\$0	\$0	(\$3,302,188)	(\$326)	\$111,997,281	\$0
Commercial Risk M&H (YTD)	\$132,851,217	\$0	\$0	\$0	\$127,874,616	\$1,001,014,377	\$0	\$0	(\$7,739,204)	\$3,175,649	\$449,676,824	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$24,330,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$64,399,244	\$0	\$0	\$77,831,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$21,864,101	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,090)	\$0
Medicare XVIII M&H (YTD)	\$54,172,989	\$0	\$0	\$68,204,298	\$0	\$0	\$0	\$0	\$0	\$0	(\$582)	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$5,589,846	\$72,662,273	\$32,203,975	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$282,197,438	\$0	\$0	\$0	\$22,085,380	\$268,234,003	\$107,149,423	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Rio Grande HMO, Inc.
As of 12/31/02	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$0	\$1,499,154	\$0	\$4,080,069	\$0	\$0	\$592,798	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$0	\$5,824,721	\$0	\$4,291,085	\$0	\$0	\$14,386,363	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$24,330,514	\$50,213,405	\$332,209,027	\$36,284,044	\$0	\$919,652	\$592,621	\$127,695,269	\$0
Total Premium (YTD)	\$500,914,539	\$0	\$0	\$77,831,582	\$178,760,892	\$1,341,982,742	\$111,440,508	\$0	\$4,673,738	\$17,977,450	\$538,398,798	\$0
2000 Premium PMPM	\$194.66	\$0.00	\$175.05	\$0.00	\$155.45	\$46.26	\$115.15	\$70.61	\$175.99	\$94.45	\$148.96	\$173.94
2001 Premium PMPM	\$226.49	\$0.00	\$0.00	\$634.00	\$168.20	\$189.58	\$116.22	\$0.00	\$200.52	\$96.44	\$178.28	\$0.00
2002 Premium PMPM	\$0.00	\$0.00	\$0.00	\$602.09	\$181.31	\$197.95	\$130.64	\$0.00	\$371.08	\$70.23	\$204.15	\$0.00
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$181.87	\$0.00	\$0.00	\$0.00	\$186.07	\$193.42	\$65.31	\$0.00	\$371.08	\$70.23	\$204.15	\$0.00
Medicare Premium	\$563.72	\$0.00	\$0.00	\$602.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$266.42	\$0.00	\$0.00	\$0.00	\$153.47	\$218.45	\$136.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$247.73	\$0.00	\$0.00	\$602.09	\$181.31	\$197.95	\$130.64	\$0.00	\$371.08	\$70.23	\$204.15	\$0.00
Other Revenue	\$0.02	\$0.00	\$0.00	\$0.00	\$2.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$249.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$602.09</b>	<b>\$186.42</b>	<b>\$202.91</b>	<b>\$130.64</b>	<b>\$0.00</b>	<b>\$394.22</b>	<b>\$70.62</b>	<b>\$204.17</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$11.89	\$84.86	\$142.93	\$93.58	\$0.00	(\$657.15)	\$45.78	\$145.53	\$0.00
Total Med & Hosp	\$218.73	\$0.00	\$0.00	\$527.62	\$151.98	\$168.24	\$112.66	\$0.00	(\$704.21)	\$59.67	\$170.05	\$0.00
Total Admin. Exp	\$23.67	\$0.00	\$0.00	\$77.09	\$24.23	\$27.46	\$17.06	\$0.00	\$1,183.44	\$14.92	\$38.06	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$242.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$604.71</b>	<b>\$176.21</b>	<b>\$195.71</b>	<b>\$129.73</b>	<b>\$0.00</b>	<b>\$479.22</b>	<b>\$74.59</b>	<b>\$208.11</b>	<b>\$0.00</b>
INCOME (loss)	\$7.05	\$0.00	\$0.00	(\$2.62)	\$10.21	\$8.14	\$0.63	\$0.00	(\$85.01)	(\$2.13)	(\$2.79)	\$0.00
INCOME (loss) Dec 01	\$4.32	\$0.00	\$0.00	(\$22.85)	\$2.78	(\$33.89)	(\$2.45)	\$0.00	(\$30.89)	(\$0.04)	(\$4.92)	\$0.00
M & H/Total Pems (%)	88.29%	0.00%	0.00%	87.63%	83.83%	84.99%	86.24%	0.00%	-189.77%	84.97%	83.30%	0.00%
M & H/Total Expenses (%)	90.23%	0.00%	0.00%	87.25%	86.25%	85.97%	86.85%	0.00%	-146.95%	80.00%	81.71%	0.00%
Admin/Total Expenses (%)	9.77%	100.00%	0.00%	12.75%	13.75%	14.03%	13.15%	0.00%	246.95%	20.00%	18.29%	0.00%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$39,097	\$0	\$0	\$0	\$2,636,578	\$0	\$0	\$0	\$0	\$137	\$1,876	\$0
<b>TOTAL REVENUE</b>	<b>\$504,400,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,831,582</b>	<b>\$183,803,366</b>	<b>\$1,375,575,091</b>	<b>\$111,440,508</b>	<b>\$0</b>	<b>\$4,965,148</b>	<b>\$18,077,518</b>	<b>\$538,443,962</b>	<b>\$0</b>
Physician Services												
Hosp/Medical Benefits	\$0	\$0	\$0	\$1,536,639	\$83,664,183	\$968,954,456	\$79,824,960	\$0	(\$8,276,747)	\$11,718,027	\$383,817,358	\$0
Total Med & Hosp	\$442,278,858	\$0	\$0	\$68,204,298	\$149,846,636	\$1,140,566,409	\$96,102,343	\$0	(\$8,869,546)	\$15,274,938	\$448,476,242	\$0
Total Admin. Exp	\$47,865,197	\$473,147	\$0	\$9,965,349	\$23,891,359	\$186,190,189	\$14,555,970	\$0	\$14,905,382	\$3,818,749	\$100,379,847	\$0
<b>TOTAL EXPENSES</b>	<b>\$490,144,055</b>	<b>\$473,147</b>	<b>\$0</b>	<b>\$78,169,647</b>	<b>\$173,737,995</b>	<b>\$1,326,756,598</b>	<b>\$110,658,313</b>	<b>\$0</b>	<b>\$6,035,836</b>	<b>\$19,093,687</b>	<b>\$548,856,089</b>	<b>\$0</b>
INCOME (loss)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$55,191,103	\$535,942	\$0	(\$1,070,688)	(\$544,081)	(\$7,358,870)	\$0
INCOME (loss) Dec 01	\$11,495,086	\$0	\$0	(\$149,779)	\$2,593,279	(\$222,176,963)	(\$1,556,750)	\$0	(\$27,781,413)	(\$9,397)	(\$15,223,127)	\$0
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$0	(\$65,959)	\$0	(\$755,797)	\$2,208,535	(\$1,879,022)	\$427,165	\$0	(\$3,116,289)	(\$716,470)	(\$5,653,226)	\$0
After Tax Net Inc (CP)	\$0	(\$65,959)	\$0	(\$755,797)	\$2,208,535	(\$762,723)	\$298,927	\$0	(\$3,116,289)	(\$221,273)	(\$4,360,762)	\$0
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$48,818,493	\$782,195	\$0	(\$1,070,688)	(\$1,016,170)	(\$10,412,127)	\$0
After Tax Net Inc (2002)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$55,191,103	\$535,942	\$0	(\$1,070,688)	(\$544,081)	(\$7,358,870)	\$0
Before Tax Net Inc (2001)	\$11,643,449	\$0	\$0	(\$149,779)	\$2,593,279	(\$280,807,348)	(\$2,239,384)	\$0	(\$27,781,413)	\$2,332	(\$24,631,767)	\$0
After Tax Net Inc (2001)	\$11,495,086	\$0	\$0	(\$149,779)	\$2,593,279	(\$222,176,963)	(\$1,556,750)	\$0	(\$27,781,413)	(\$9,397)	(\$15,223,127)	\$0
Before Tax Net Inc (2000)	(\$1,759,293)	\$0	\$10,174,453	\$39,662	(\$2,778,600)	(\$47,527,763)	(\$1,302,859)	(\$109,156,519)	(\$129,973,097)	(\$1,110,084)	(\$11,347,537)	\$70,656
After Tax Net Inc (2000)	(\$1,759,293)	\$0	\$7,297,930	\$39,662	(\$2,778,600)	(\$38,900,079)	(\$1,302,859)	(\$83,157,626)	(\$129,973,097)	(\$1,110,084)	(\$6,469,051)	\$52,526

\* Operates in only one service area



Health Maintenance Organizations - Operations by Areas

	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.
As of 12/31/02	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin
Tot. Member Months (CP)	29,118	7,965	59,673	8,718	23,357	87,375	106,259	0	0	55,539	121,919	11,824
Tot. Member Months (YTD)	108,939	33,205	200,919	104,156	105,491	347,913	459,573	0	(39)	257,997	479,495	68,218
Dec 01/Tot. Member Months	144,614	49,934	184,418	0	177,039	262,161	351,359	195,286	160,809	272,749	495,232	130,130
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	8,620	0	8,115	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	34,956	0	63,193	0	0	0	0	0
<b>Enrollment</b>												
Group	9,670	2,540	18,400	0	3,819	29,275	9,410	0	0	18,338	40,435	3,758
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	2,808	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	67	0	39	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	23,341	0	0	0	0	0
<b>Total Membrs Dec 02</b>	<b>9,738</b>	<b>2,635</b>	<b>19,983</b>	<b>0</b>	<b>7,712</b>	<b>29,275</b>	<b>32,751</b>	<b>0</b>	<b>0</b>	<b>18,338</b>	<b>40,435</b>	<b>3,758</b>
% Share in each market	78.70%	21.30%	100.00%	0.00%	100.00%	13.16%	14.72%	0.00%	0.00%	8.24%	18.18%	1.69%
Total Members Dec 01	11,652	4,031	15,198	0	13,469	24,295	35,462	0	7,403	24,955	44,705	8,903
% Share in each market	74.30%	25.70%	100.00%	0.00%	100.00%	12.11%	17.67%	0.00%	3.69%	12.44%	22.28%	4.44%
<b>O/P encounters</b>												
Tot Physician (P7 C7 L8)	51,593	9,297	79,357	34,577	57,569	5,180	290,371	0	0	295,046	272,154	23,273
Tot Non-Physician (P7 C8 L8)	25,724	2,989	28,327	5,867	9,515	24,270	65,801	0	0	0	72,924	6,435
Total	77,317	12,286	107,684	40,444	67,084	29,450	356,172	0	0	295,046	345,078	29,708
<b>Current Period</b>												
Patient Days (no medicare)	(29,102)	(7,793)	(58,964)	209	(22,027)	3,122	1,003	0	0	(53,644)	(121,113)	(10,613)
Medicare Patient Days	29,234	7,884	59,336	(177)	22,539	0	0	0	0	53,910	121,624	10,689
Total Patient Days	132	91	372	32	512	3,122	1,003	0	0	266	511	76
Days/1000 (No medicare)	(11,993)	(11,741)	(11,857)	288	(11,317)	429	113	0	0	(11,591)	(11,921)	(10,771)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	(118,162)	(35,619)	(219,671)	(103,624)	(110,724)	4,611	6,604	0	39	(274,968)	(517,693)	(71,625)
Medicare Patient Days	118,677	35,840	220,902	104,156	113,203	0	0	0	(39)	276,335	519,930	71,976
Total Patient Days	515	221	1,231	532	2,479	4,611	6,604	0	0	1,367	2,237	351
Days/1000 (No medicare)	(13,016)	(12,872)	(13,120)	(11,939)	(12,595)	159	172	0	(12,000)	(12,789)	(12,956)	(12,599)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$5,626,160	\$2,047,727	\$11,719,065	(\$177)	\$3,144,528	\$17,425,047	\$4,244,766	\$0	(\$15,263)	\$10,672,003	\$24,416,456	\$615,175
Comm. Risk Prem (YTD)	\$20,723,934	\$8,460,449	\$39,275,830	\$2,437,237	\$15,822,439	\$65,826,938	\$17,612,979	\$0	\$3,735	\$48,319,447	\$92,314,052	\$3,391,539
Commercial Risk M&H (CP)	\$4,901,461	\$1,997,895	\$10,024,888	(\$326)	\$3,388,595	\$17,932,660	\$6,694,797	\$0	\$35,023	\$7,741,969	\$21,582,402	\$298,072
Commercial Risk M&H (YTD)	\$16,990,657	\$7,780,538	\$32,582,298	\$2,155,368	\$13,920,688	\$62,568,714	\$18,990,929	\$0	(\$312,611)	\$45,017,124	\$82,779,143	\$1,351,545
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$78,820	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$1,030,873	\$0	\$1,094,489	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$4,485,205	\$0	\$10,005,209	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	(\$134,722)	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.
As of 12/31/02	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,713	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$582,726	\$0	\$0	\$5,337,614	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$5,861,511	\$0	\$0	\$20,970,962	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$5,626,160	\$2,047,727	\$11,719,065	\$582,548	\$4,175,401	\$17,425,047	\$10,542,147	\$0	(\$15,263)	\$10,672,003	\$24,416,456	\$615,175
Total Premium (YTD)	\$20,723,934	\$8,460,449	\$39,275,830	\$8,298,748	\$20,307,644	\$65,826,938	\$48,615,863	\$0	\$3,735	\$48,319,447	\$92,314,052	\$3,391,539
2000 Premium PMPM	\$164.36	\$0.00	\$162.71	\$0.00	\$0.00	\$146.30	\$202.43	\$11.12	\$145.61	\$166.72	\$156.84	\$137.45
2001 Premium PMPM	\$174.68	\$191.46	\$180.38	\$0.00	\$175.66	\$170.85	\$108.88	\$13.95	\$175.69	\$162.03	\$170.03	\$41.84
2002 Premium PMPM	\$190.23	\$254.79	\$195.48	\$79.68	\$192.51	\$189.21	\$105.78	\$0.00	(\$95.77)	\$187.29	\$192.52	\$49.72
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$190.23	\$254.79	\$195.48	\$79.68	\$224.32	\$189.21	\$97.41	\$0.00	(\$95.77)	\$187.29	\$192.52	\$49.72
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$128.31	\$0.00	\$158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$190.23	\$254.79	\$195.48	\$79.68	\$192.51	\$189.21	\$105.78	\$0.00	(\$95.77)	\$187.29	\$192.52	\$49.72
Other Revenue	\$3.96	\$0.00	\$2.57	\$0.00	\$0.00	\$0.00	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$201.31</b>	<b>\$265.83</b>	<b>\$197.73</b>	<b>\$79.68</b>	<b>\$224.29</b>	<b>\$189.21</b>	<b>\$107.58</b>	<b>\$0.00</b>	<b>(\$95.77)</b>	<b>\$187.29</b>	<b>\$192.52</b>	<b>\$49.72</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.01	\$0.01	\$0.01	\$0.02	\$118.86	\$49.91	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01
Total Med & Hosp	\$155.96	\$234.32	\$162.17	\$66.40	\$163.26	\$179.84	\$101.78	\$0.00	\$14,997.79	\$173.11	\$174.13	\$20.07
Total Admin. Exp	\$33.24	\$31.76	\$20.13	\$15.37	\$52.28	\$18.76	\$19.44	\$0.00	\$18,756.59	\$23.96	\$34.90	\$31.06
<b>TOTAL EXPENSES</b>	<b>\$189.21</b>	<b>\$266.08</b>	<b>\$182.30</b>	<b>\$81.76</b>	<b>\$215.54</b>	<b>\$198.60</b>	<b>\$121.22</b>	<b>\$0.00</b>	<b>\$33,754.38</b>	<b>\$197.07</b>	<b>\$209.03</b>	<b>\$51.13</b>
INCOME (loss)	\$12.10	(\$0.18)	\$15.44	(\$2.20)	\$7.12	(\$9.39)	(\$13.64)	\$0.00	(\$33,850.15)	(\$5.88)	(\$11.63)	(\$1.22)
INCOME (loss) Dec 01	\$7.28	(\$7.74)	\$8.03	\$0.00	(\$12.00)	\$0.57	(\$2.60)	(\$1.22)	\$1.86	\$2.07	(\$1.12)	\$0.80
M & H/Total Pems (%)	81.99%	91.96%	82.96%	83.33%	84.81%	95.05%	96.21%	0.00%	-15660.35%	92.43%	90.45%	40.37%
M & H/Total Expenses (%)	82.43%	88.06%	88.96%	81.21%	75.74%	90.56%	83.96%	282.55%	44.43%	87.84%	83.31%	39.26%
Admin/Total Expenses (%)	17.57%	11.94%	11.04%	18.79%	24.26%	9.44%	16.04%	-182.55%	55.57%	12.16%	16.69%	60.74%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$431,022	\$0	\$516,191	\$0	\$0	\$0	\$263,890	\$389,446	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$21,930,410</b>	<b>\$8,826,903</b>	<b>\$39,728,064</b>	<b>\$8,298,748</b>	<b>\$23,660,140</b>	<b>\$65,826,938</b>	<b>\$49,442,070</b>	<b>\$389,446</b>	<b>\$3,735</b>	<b>\$48,319,447</b>	<b>\$92,314,052</b>	<b>\$3,391,539</b>
Physician Services												
Hosp/Medical Benefits	\$515	\$221	\$1,231	\$532	\$2,479	\$41,354,677	\$22,937,281	(\$1,647,227)	\$0	\$1,367	\$2,237	\$351
Total Med & Hosp	\$16,990,657	\$7,780,538	\$32,582,298	\$6,915,569	\$17,222,246	\$62,568,714	\$46,774,040	(\$1,937,471)	(\$584,914)	\$44,662,583	\$83,495,446	\$1,369,292
Total Admin. Exp	\$3,621,332	\$1,054,630	\$4,044,428	\$1,600,612	\$5,515,388	\$6,525,363	\$8,935,354	\$1,251,774	(\$731,507)	\$6,180,436	\$16,732,795	\$2,118,888
<b>TOTAL EXPENSES</b>	<b>\$20,611,989</b>	<b>\$8,835,168</b>	<b>\$36,626,720</b>	<b>\$8,516,181</b>	<b>\$22,737,634</b>	<b>\$69,094,077</b>	<b>\$55,709,394</b>	<b>(\$685,697)</b>	<b>(\$1,316,421)</b>	<b>\$50,843,019</b>	<b>\$100,228,241</b>	<b>\$3,488,180</b>
INCOME (loss)	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156	(\$1,518,108)	(\$5,574,264)	(\$83,538)
INCOME (loss) Dec 01	\$1,052,647	(\$386,253)	\$1,479,990	\$0	(\$2,124,791)	\$148,529	(\$914,884)	(\$237,755)	\$299,499	\$563,657	(\$552,508)	\$103,567
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$167,518	(\$41,982)	\$191,871	(\$138,691)	\$362,917	(\$2,146,702)	(\$3,192,440)	(\$449,622)	\$19,271	\$1,604,919	(\$3,120,488)	(\$112,955)
After Tax Net Inc (CP)	\$167,518	(\$74,374)	\$191,871	(\$141,129)	\$279,337	(\$2,146,702)	(\$3,192,440)	(\$297,854)	\$19,271	\$1,023,434	(\$3,034,341)	(\$98,730)
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$1,318,421	(\$8,265)	\$3,101,343	(\$217,433)	\$922,506	(\$3,267,139)	(\$6,267,324)	\$1,075,143	\$1,320,156	(\$2,523,572)	(\$7,914,189)	(\$96,641)
After Tax Net Inc (2002)	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156	(\$1,518,108)	(\$5,574,264)	(\$83,538)
Before Tax Net Inc (2001)	\$1,052,647	(\$487,406)	\$1,479,990	\$0	(\$2,683,756)	\$148,529	(\$914,884)	(\$392,443)	\$299,499	\$858,521	(\$8,766,349)	\$160,586
After Tax Net Inc (2001)	\$1,052,647	(\$386,253)	\$1,479,990	\$0	(\$2,124,791)	\$148,529	(\$914,884)	(\$237,755)	\$299,499	\$563,657	(\$552,508)	\$103,567
Before Tax Net Inc (2000)	\$583,636	\$0	(\$1,316,129)	\$0	\$0	\$1,002,917	(\$3,874,038)	\$1,207,420	(\$505,388)	\$173,834	(\$6,765,359)	\$236,981
After Tax Net Inc (2000)	\$583,636	\$0	(\$1,316,129)	\$0	\$0	\$1,002,917	(\$3,874,038)	\$779,241	(\$505,388)	\$112,992	(\$5,059,812)	\$153,721

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Scott & White Health Plan
As of 12/31/02	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont	Beaumont, Lufkin	Central TX*
Tot. Member Months (CP)	9,577	0	160,026	117,368	0	0	0	116,162	12,238	0	33,492	503,626
Tot. Member Months (YTD)	108,060	0	695,524	324,463	0	6,644	0	532,214	50,235	0	145,423	1,986,423
Dec 01/Tot. Member Months	159,020	0	672,895	0	0	9,245	0	705,845	49	0	130,225	1,919,468
Medicare Months (CP)	0	0	0	0	0	0	0	0	12,238	0	0	76,412
Medicare Months (YTD)	0	0	0	0	0	0	0	0	50,235	0	0	305,071
Medicaid Months (CP)	0	0	43,811	117,368	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	198,443	324,463	0	0	0	0	0	0	0	0
<b>Enrollment</b>												
Group	2,988	0	25,054	0	0	0	0	38,063	0	0	9,733	135,265
Medicare Risk	0	0	0	0	0	0	0	0	4,049	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	25,454
Medicaid Risk	0	0	87	55,735	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	74	0	0	0	7,703
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 02</b>	<b>2,988</b>	<b>0</b>	<b>39,179</b>	<b>55,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,137</b>	<b>4,049</b>	<b>0</b>	<b>11,353</b>	<b>168,422</b>
% Share in each market	1.34%	0.00%	17.61%	25.05%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%
Total Members Dec 01	13,013	0	41,924	0	0	666	0	53,437	41	0	9,451	162,897
% Share in each market	6.49%	0.00%	20.89%	0.00%	0.00%	1.23%	0.00%	98.77%	100.00%	0.00%	100.00%	100.00%
<b>O/P encounters</b>												
Tot Physician (P7 C7 L8)	45	0	392,717	0	0	2,068	0	277,185	45,803	0	40,718	958,118
Tot Non-Physician (P7 C8 L8)	1	0	115,866	0	0	366	0	20,462	26,376	0	13,088	0
Total	46	0	508,583	0	0	2,434	0	297,647	72,179	0	53,806	958,118
<b>Current Period</b>												
Patient Days (no medicare)	(8,856)	0	(133,314)	(145,995)	0	756	0	(111,271)	(11,941)	0	(32,778)	12,903
Medicare Patient Days	8,783	0	138,070	148,257	0	(756)	0	113,283	12,099	0	33,124	8,672
Total Patient Days	(73)	0	4,756	2,262	0	0	0	2,012	158	0	346	21,575
Days/1000 (No medicare)	(11,097)	0	(9,997)	(14,927)	0	0	0	(11,495)	0	0	(11,744)	362
Medicare Days/1000	0	0	0	0	0	0	0	0	11,864	0	0	1,362
<b>Year to Date</b>												
Patient Days (no medicare)	(110,974)	0	(719,681)	(376,506)	0	(6,596)	0	(567,659)	(53,668)	0	(155,866)	38,004
Medicare Patient Days	111,048	0	734,703	380,198	0	6,644	0	570,351	54,284	0	156,776	34,686
Total Patient Days	74	0	15,022	3,692	0	48	0	2,692	616	0	910	72,690
Days/1000 (No medicare)	(12,324)	0	(12,417)	(13,925)	0	(11,913)	0	(12,799)	0	0	(12,862)	271
Medicare Days/1000	0	0	0	0	0	0	0	0	12,967	0	0	1,364
Comm. Risk Prem (CP)	\$1,714,594	\$0	\$20,573,790	\$0	\$0	\$0	\$0	\$24,060,551	\$0	\$0	\$6,491,099	\$82,106,811
Comm. Risk Prem (YTD)	\$18,738,734	\$0	\$91,469,124	\$0	\$0	\$1,216,404	\$0	\$102,189,183	\$0	\$0	\$28,978,992	\$301,950,653
Commercial Risk M&H (CP)	\$1,603,171	\$0	\$26,658,331	\$0	\$0	\$0	\$0	\$18,940,623	\$0	\$0	\$7,986,856	\$71,274,871
Commercial Risk M&H (YTD)	\$17,852,880	\$0	\$92,770,409	\$0	\$0	\$1,094,267	\$0	\$85,493,575	\$0	\$0	\$28,795,158	\$266,679,773
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,728,554	\$0	\$0	\$20,731,490
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,619,617	\$0	\$0	\$82,975,320
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,899,913	\$0	\$0	\$20,118,396
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,571,427	\$0	\$0	\$83,544,632
Medicaid XIX (CP)	\$0	\$0	\$7,497,890	\$16,188,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$33,556,422	\$45,608,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Scott & White Health Plan
As of 12/31/02	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont	Beaumont, Lufkin	Central TX*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$1,714,594	\$0	\$28,071,680	\$16,188,004	\$0	\$0	\$0	\$24,060,551	\$7,728,554	\$0	\$6,491,099	\$102,838,301
Total Premium (YTD)	\$18,738,734	\$0	\$125,025,546	\$45,608,759	\$0	\$1,216,404	\$0	\$102,189,183	\$31,619,617	\$0	\$28,978,992	\$384,925,973
2000 Premium PMPM	\$137.16	\$157.44	\$0.00	\$0.00	\$121.53	\$133.58	\$0.00	\$138.92	\$0.00	(\$16.27)	\$0.00	\$158.27
2001 Premium PMPM	\$146.83	\$0.00	\$196.15	\$0.00	\$0.00	\$168.21	\$0.00	\$166.25	\$646.35	\$0.00	\$184.54	\$168.97
2002 Premium PMPM	\$173.41	\$0.00	\$179.76	\$140.57	\$0.00	\$183.08	\$0.00	\$192.01	\$629.43	\$0.00	\$199.27	\$193.78
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$173.41	\$0.00	\$184.01	\$0.00	\$0.00	\$183.08	\$0.00	\$192.01	\$0.00	\$0.00	\$199.27	\$179.59
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.43	\$0.00	\$0.00	\$271.99
Medicaid Premium	\$0.00	\$0.00	\$169.10	\$140.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$173.41	\$0.00	\$179.76	\$140.57	\$0.00	\$183.08	\$0.00	\$192.01	\$629.43	\$0.00	\$199.27	\$193.78
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.40
<b>TOTAL REVENUE</b>	\$173.41	\$0.00	\$191.80	\$140.57	\$0.00	\$183.08	\$0.00	\$192.16	\$629.43	\$0.00	\$204.83	\$206.18
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.02	\$0.01	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01	\$131.46
Total Med & Hosp	\$165.21	\$0.00	\$175.39	\$124.21	\$0.00	\$164.70	\$0.00	\$160.26	\$548.85	\$0.00	\$198.01	\$179.73
Total Admin. Exp	\$17.47	\$0.00	\$32.86	\$18.06	\$0.00	\$21.49	\$0.00	\$32.80	\$80.42	\$0.00	\$26.40	\$24.23
<b>TOTAL EXPENSES</b>	\$182.68	\$0.00	\$208.25	\$142.28	\$0.00	\$186.19	\$0.00	\$193.06	\$629.27	\$0.00	\$224.41	\$203.95
INCOME (loss)	(\$9.27)	\$0.00	(\$13.66)	(\$1.71)	\$0.00	(\$3.10)	\$0.00	(\$0.63)	\$0.16	\$0.00	(\$16.25)	\$2.01
INCOME (loss) Dec 01	(\$11.78)	\$0.00	(\$28.39)	\$0.00	\$0.00	\$9.66	\$0.00	(\$3.54)	(\$67.00)	\$0.00	(\$44.39)	\$0.34
M & H/Total Pems (%)	95.27%	0.00%	97.57%	88.37%	0.00%	89.96%	0.00%	83.47%	87.20%	0.00%	99.37%	92.75%
M & H/Total Expenses (%)	90.44%	0.00%	84.22%	87.30%	0.00%	88.46%	0.00%	83.01%	87.22%	0.00%	88.23%	88.12%
Admin/Total Expenses (%)	9.56%	0.00%	15.78%	12.70%	0.00%	11.54%	0.00%	16.99%	12.78%	0.00%	11.77%	11.88%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$24,639,854
<b>TOTAL REVENUE</b>	\$18,738,734	\$0	\$133,402,779	\$45,608,759	\$0	\$1,216,404	\$0	\$102,271,108	\$31,619,617	\$0	\$29,786,497	\$409,565,827
Physician Services												
Hosp/Medical Benefits	\$74	\$0	\$15,022	\$3,692	\$0	\$48	\$0	\$2,692	\$616	\$0	\$910	\$261,134,294
Total Med & Hosp	\$17,852,880	\$0	\$121,990,876	\$40,302,411	\$0	\$1,094,267	\$0	\$85,293,613	\$27,571,427	\$0	\$28,795,158	\$357,013,923
Total Admin. Exp	\$1,887,949	\$0	\$22,853,027	\$5,861,196	\$0	\$142,763	\$0	\$17,454,045	\$4,039,902	\$0	\$3,839,689	\$48,121,394
<b>TOTAL EXPENSES</b>	\$19,740,829	\$0	\$144,843,903	\$46,163,607	\$0	\$1,237,030	\$0	\$102,747,658	\$31,611,329	\$0	\$32,634,847	\$405,135,317
INCOME (loss)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)	\$8,288	\$0	(\$2,362,930)	\$4,000,000
INCOME (loss) Dec 01	(\$1,873,494)	\$0	(\$19,104,482)	\$0	\$0	\$89,270	\$0	(\$2,497,334)	(\$3,283)	\$0	(\$5,780,829)	\$649,346
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	(\$112,126)	\$0	(\$4,059,018)	(\$177,518)	\$0	\$0	\$0	\$1,987,286	(\$194,889)	\$0	(\$2,164,914)	\$3,907,246
After Tax Net Inc (CP)	(\$112,126)	\$0	(\$4,000,969)	(\$177,518)	\$0	\$0	\$0	\$1,215,410	(\$194,889)	\$0	(\$1,935,058)	\$3,499,236
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$11,441,124)	(\$554,848)	\$0	(\$20,626)	\$0	(\$476,550)	\$8,288	\$0	(\$2,848,350)	\$4,430,510
After Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)	\$8,288	\$0	(\$2,362,930)	\$4,000,000
Before Tax Net Inc (2001)	(\$1,873,494)	\$0	(\$24,116,334)	\$0	\$0	\$89,270	\$0	(\$4,040,809)	(\$3,283)	\$0	(\$7,304,706)	\$803,722
After Tax Net Inc (2001)	(\$1,873,494)	\$0	(\$19,104,482)	\$0	\$0	\$89,270	\$0	(\$2,497,334)	(\$3,283)	\$0	(\$5,780,829)	\$649,346
Before Tax Net Inc (2000)	\$199,648	\$1,643,666	\$0	\$0	(\$21,900,759)	(\$679,758)	\$0	(\$1,648,319)	\$5,156	(\$1,152,095)	\$0	\$450,068
After Tax Net Inc (2000)	\$155,824	\$1,221,918	\$0	\$0	(\$16,768,213)	(\$487,124)	\$0	(\$939,542)	\$5,156	(\$863,861)	\$0	\$500,000

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.
As of 12/31/02	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*
Tot. Member Months (CP)	0	58,969	0	0	9,821	53,103	33,344	33,344	0	0	0	22,475
Tot. Member Months (YTD)	0	250,813	0	(27)	45,231	220,178	0	154,491	0	0	0	77,829
Dec 01/Tot. Member Months	0	198,915	3,618	28,384	0	253,657	0	133,602	0	0	4,411,378	51,692
Medicare Months (CP)	0	0	0	0	0	27,846	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	115,005	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	22,475
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	77,829
<b>Enrollment</b>												
Group	0	0	0	0	3,227	8,430	0	4,984	0	0	0	0
Medicare Risk	0	0	0	0	0	9,156	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0	7,513
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	19,245	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 02</b>	0	19,245	0	0	3,227	17,586	0	11,291	0	0	0	7,513
% Share in each market	0.00%	37.48%	0.00%	0.00%	6.28%	34.25%	0.00%	21.99%	0.00%	0.00%	0.00%	2.22%
Total Members Dec 01	0	20,801	0	1,986	0	19,859	0	7,586	0	0	365,976	4,887
% Share in each market	0.00%	41.41%	0.00%	3.95%	0.00%	39.53%	0.00%	15.10%	0.00%	0.00%	73.87%	0.99%
<b>O/P encounters</b>												
Tot Physician (P7 C7 L8)	0	66,264	0	0	46,651	151,994	0	43,257	0	0	0	14,780
Tot Non-Physician (P7 C8 L8)	0	5,142	0	0	0	33,260	0	13,904	0	0	0	3,695
Total	0	71,406	0	0	46,651	185,254	0	57,161	0	0	0	18,475
<b>Current Period</b>												
Patient Days (no medicare)	0	228	0	0	(9,479)	(52,425)	0	(32,417)	0	0	(44,030)	1,635
Medicare Patient Days	0	0	0	0	9,527	53,183	0	32,771	0	0	0	0
Total Patient Days	0	228	0	0	48	758	0	354	0	0	(44,030)	1,635
Days/1000 (No medicare)	0	46	0	0	(11,582)	(24,908)	0	(11,666)	0	0	0	873
Medicare Days/1000	0	0	0	0	0	22,919	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	0	2,575	0	27	(48,180)	(234,259)	0	(164,872)	0	0	0	5,270
Medicare Patient Days	0	0	0	(27)	48,458	237,764	0	165,782	0	0	0	0
Total Patient Days	0	2,575	0	0	278	3,505	0	910	0	0	0	5,270
Days/1000 (No medicare)	0	123	0	(12,000)	(12,782)	(26,728)	0	(12,806)	0	0	0	813
Medicare Days/1000	0	0	0	0	0	24,809	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$1,941,863	\$4,547,649	\$0	\$5,477,175	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$5,068	\$8,985,478	\$18,493,820	\$0	\$28,624,561	\$0	\$0	\$0	\$0
Commercial Risk M&H (CP)	\$0	\$0	\$0	(\$27,811)	\$778,767	\$3,953,237	\$0	\$7,875,367	\$0	\$0	\$0	\$0
Commercial Risk M&H (YTD)	\$0	\$0	\$0	\$57,546	\$7,052,475	\$16,180,895	\$0	\$27,982,057	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$17,532,003	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$69,645,634	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$13,280,890	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$58,023,271	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,305,865
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,774,498
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.
<b>As of 12/31/02</b>	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas, Ft W*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$4,543,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$20,974,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$4,543,303	\$0	\$0	\$1,941,863	\$22,079,652	\$0	\$5,477,175	\$0	\$0	\$0	\$4,305,865
Total Premium (YTD)	\$0	\$20,974,465	\$0	\$5,068	\$8,985,478	\$88,139,454	\$0	\$28,624,561	\$0	\$0	\$0	\$15,774,498
2000 Premium PMPM	\$0.00	\$70.13	\$90.01	\$135.99	\$0.00	\$319.74	\$154.46	\$0.00	\$65.83	\$0.00	\$139.51	\$230.97
2001 Premium PMPM	\$0.00	\$75.51	\$116.38	\$156.53	\$0.00	\$369.33	\$0.00	\$232.78	\$0.00	\$0.00	\$162.44	\$234.58
2002 Premium PMPM	\$0.00	\$83.63	\$0.00	(\$187.70)	\$198.66	\$400.31	\$0.00	\$185.28	\$0.00	\$0.00	\$0.00	\$202.68
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$0.00	\$83.63	\$0.00	(\$187.70)	\$198.66	\$175.84	\$0.00	\$185.28	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.68
Total Premium	\$0.00	\$83.63	\$0.00	(\$187.70)	\$198.66	\$400.31	\$0.00	\$185.28	\$0.00	\$0.00	\$0.00	\$202.68
Other Revenue	\$0.00	\$7.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$91.14	\$0.00	(\$187.70)	\$198.66	\$400.31	\$0.00	\$192.57	\$0.00	\$0.00	\$0.00	\$202.68
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$39.92	\$0.00	\$0.00	\$0.01	\$0.02	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$124.07
Total Med & Hosp	\$0.00	\$60.02	\$0.00	(\$81.70)	\$154.44	\$339.94	\$0.00	\$181.12	\$0.00	\$0.00	\$0.00	\$171.81
Total Admin. Exp	\$0.00	\$17.24	\$0.00	\$2,388.63	\$25.41	\$54.23	\$0.00	\$28.47	\$0.00	\$0.00	\$0.00	\$29.66
TOTAL EXPENSES	\$0.00	\$77.26	\$0.00	\$2,306.93	\$179.85	\$394.17	\$0.00	\$209.60	\$0.00	\$0.00	\$0.00	\$201.48
INCOME (loss)	\$0.00	\$13.88	\$0.00	(\$2,494.63)	\$12.56	\$4.33	\$0.00	(\$14.12)	\$0.00	\$0.00	\$0.00	\$1.20
INCOME (loss) Dec 01	\$0.00	(\$5.88)	(\$225.79)	\$12.84	\$0.00	\$1.21	\$0.00	(\$39.50)	\$0.00	\$0.00	(\$14.49)	\$3.14
M & H/Total Pems (%)	0.00%	71.77%	0.00%	43.53%	77.74%	84.92%	0.00%	97.76%	0.00%	0.00%	0.00%	84.77%
M & H/Total Expenses (%)	0.00%	77.69%	0.00%	-3.54%	85.87%	86.24%	0.00%	86.41%	0.00%	0.00%	0.00%	85.28%
Admin/Total Expenses (%)	0.00%	22.31%	0.00%	103.54%	14.13%	13.76%	0.00%	13.59%	0.00%	0.00%	0.00%	14.72%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$1,883,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$22,858,259	\$0	\$5,068	\$8,985,478	\$88,139,454	\$0	\$29,750,171	\$0	\$0	\$0	\$15,774,498
Physician Services												
Hosp/Medical Benefits	\$0	\$10,011,414	\$0	\$0	\$278	\$3,505	\$0	\$910	\$0	\$0	\$0	\$9,655,905
Total Med & Hosp	\$0	\$15,054,179	\$0	\$2,206	\$6,985,355	\$74,846,268	\$0	\$27,982,057	\$0	\$0	\$0	\$13,372,116
Total Admin. Exp	\$0	\$4,323,127	\$0	(\$64,493)	\$1,149,313	\$11,940,960	\$0	\$4,399,015	\$0	\$0	\$0	\$2,308,717
TOTAL EXPENSES	\$0	\$19,377,306	\$0	(\$62,287)	\$8,134,668	\$86,787,228	\$0	\$32,381,072	\$0	\$0	\$0	\$15,680,833
INCOME (loss)	\$0	\$3,480,953	\$0	\$67,355	\$568,121	\$952,424	\$0	(\$2,181,545)	\$0	\$0	\$0	\$93,665
INCOME (loss) Dec 01	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$308,103	\$0	(\$5,277,455)	\$0	\$0	(\$63,919,469)	\$162,564
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$0	\$113,993	\$0	\$58,461	\$922,185	\$491,365	\$0	(\$2,928,541)	\$0	\$0	\$0	\$23,995
After Tax Net Inc (CP)	\$0	\$113,993	\$0	\$58,461	\$593,225	\$496,300	\$0	(\$2,558,981)	\$0	\$0	\$0	\$23,995
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$0	\$3,480,953	\$0	\$67,355	\$850,810	\$1,352,226	\$0	(\$2,630,901)	\$0	\$0	\$0	\$93,665
After Tax Net Inc (2002)	\$0	\$3,480,953	\$0	\$67,355	\$568,121	\$952,424	\$0	(\$2,181,545)	\$0	\$0	\$0	\$93,665
Before Tax Net Inc (2001)	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$4,888,506	\$0	(\$6,667,393)	\$0	\$0	(\$99,083,622)	\$162,564
After Tax Net Inc (2001)	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$308,103	\$0	(\$5,277,455)	\$0	\$0	(\$63,919,469)	\$162,564
Before Tax Net Inc (2000)	\$0	(\$1,343,747)	\$1,561,995	(\$4,440,653)	\$0	\$207,449	\$582,792	\$0	\$2,294,002	\$0	(\$10,026,305)	\$218,069
After Tax Net Inc (2000)	\$0	(\$1,343,747)	\$1,561,995	(\$4,440,653)	\$0	\$155,151	\$433,253	\$0	\$1,429,885	\$0	(\$6,455,152)	\$218,069

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Cook Children's Health Plan	Kaiser Foundation Health Plan of Texas	Physicians Care HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.
<b>As of 12/31/02</b>	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas*	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	0	434,537	556,226	118,154	0	0	0	292,616	0	247,415	0	297,877
Tot. Member Months (YTD)	0	1,757,196	2,616,326	466,932	0	0	12,595	1,268,587	0	902,863	113,624	1,173,191
Dec 01/Tot. Member Months	0	1,451,130	0	417,423	0	0	899,394	1,436,583	0	644,135	25,860	967,380
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	11,901	0
Medicaid Months (CP)	0	56,914	0	0	0	0	0	0	0	168,211	0	0
Medicaid Months (YTD)	0	192,125	0	0	0	0	0	0	0	587,125	0	0
<b>Enrollment</b>												
Group	0	100,463	181,714	39,453	0	0	0	97,634	0	26,373	0	101,696
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	19,302	0	0	0	0	0	0	0	57,777	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	163	0	0	0	48
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 02</b>	0	149,496	181,714	39,453	0	0	0	97,797	0	84,150	0	101,744
% Share in each market	0.00%	44.14%	53.65%	8.87%	0.00%	0.00%	0.00%	21.99%	0.00%	18.92%	0.00%	22.87%
Total Members Dec 01	0	124,597	0	43,432	0	0	65,789	116,817	0	64,011	2,885	89,097
% Share in each market	0.00%	25.15%	0.00%	7.31%	0.00%	0.00%	11.07%	19.66%	0.00%	10.77%	0.49%	15.00%
<b>O/P encounters</b>												
Tot Physician (P7 C7 L8)	0	632,162	2,796,068	231,207	0	0	3,680	645,839	0	571,634	21,359	436,175
Tot Non-Physician (P7 C8 L8)	0	181,941	0	65,498	0	0	785	48,005	0	115,493	4,000	92,172
Total	0	814,103	2,796,068	296,705	0	0	4,465	693,844	0	687,127	25,359	528,347
<b>Current Period</b>												
Patient Days (no medicare)	0	(428,641)	(2,782,528)	1,381	0	0	0	(282,381)	0	(249,416)	13,094	(296,216)
Medicare Patient Days	0	435,943	2,798,040	0	0	0	0	287,132	0	251,308	(13,094)	300,881
Total Patient Days	0	7,302	15,512	1,381	0	0	0	4,751	0	1,892	0	4,665
Days/1000 (No medicare)	0	(11,837)	(60,030)	140	0	0	0	(11,580)	0	(12,097)	0	(11,933)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	0	(1,884,985)	(2,782,528)	1,932	0	0	(12,468)	(1,359,962)	0	(980,210)	(112,884)	(1,268,347)
Medicare Patient Days	0	1,906,692	2,798,040	0	0	0	12,595	1,366,384	0	987,013	113,623	1,274,935
Total Patient Days	0	21,707	15,512	1,932	0	0	127	6,422	0	6,803	739	6,588
Days/1000 (No medicare)	0	(12,873)	(12,762)	50	0	0	(11,879)	(12,864)	0	(13,028)	(13,317)	(12,973)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	114,568	0
Comm. Risk Prem (CP)	\$0	\$78,915,392	\$122,059,804	\$0	\$0	\$0	\$919,652	\$64,035,966	\$0	\$0	\$0	\$60,265,093
Comm. Risk Prem (YTD)	\$0	\$327,674,279	\$533,748,558	\$0	\$0	\$0	\$4,673,738	\$264,777,751	\$0	\$0	\$18,623,008	\$233,305,120
Commercial Risk M&H (CP)	\$0	\$84,524,700	\$105,151,218	\$0	\$0	\$0	(\$3,302,188)	\$56,980,635	\$0	\$0	\$0	\$56,708,496
Commercial Risk M&H (YTD)	\$0	\$281,520,633	\$484,480,702	\$0	\$0	\$0	(\$7,739,204)	\$221,845,624	\$0	\$0	\$16,753,124	\$213,140,840
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,642,386	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,090)	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$745)	\$0	\$0	\$5,389,384	\$0
Medicaid XIX (CP)	\$0	\$9,310,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,286,563	\$0	\$0
Medicaid XIX (YTD)	\$0	\$32,377,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,224,083	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Cook Children's Health Plan	Kaiser Foundation Health Plan of Texas	Physicians Care HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.
As of 12/31/02	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas*	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$10,665,555	\$0	\$0	\$0	\$0	\$0	\$4,853,057	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$40,178,449	\$0	\$0	\$0	\$0	\$0	\$21,188,185	\$0	\$0
Total Premium (CP)	\$0	\$88,225,727	\$122,059,804	\$10,665,555	\$0	\$0	\$919,652	\$64,035,966	\$0	\$28,139,620	\$0	\$60,265,093
Total Premium (YTD)	\$0	\$360,051,441	\$533,748,558	\$40,178,449	\$0	\$0	\$4,673,738	\$264,777,751	\$0	\$106,412,268	\$25,265,394	\$233,305,120
2000 Premium PMPM	\$143.21	\$0.00	\$0.00	\$37.92	\$0.00	\$8,215.32	\$170.24	\$151.21	0.00%	\$130.10	\$133.58	\$153.58
2001 Premium PMPM	\$0.00	\$215.79	\$0.00	\$59.03	\$0.00	\$0.00	\$200.52	\$180.10	\$0.00	\$128.49	\$173.60	\$170.50
2002 Premium PMPM	\$0.00	\$204.90	\$204.01	\$86.05	\$0.00	\$0.00	\$371.08	\$208.72	\$0.00	\$117.86	\$222.36	\$198.86
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$0.00	\$209.37	\$204.01	\$86.05	\$0.00	\$0.00	\$371.08	\$208.72	\$0.00	\$67.11	\$183.08	\$198.86
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.14	\$0.00
Medicaid Premium	\$0.00	\$168.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.15	\$0.00	\$0.00
Total Premium	\$0.00	\$204.90	\$204.01	\$86.05	\$0.00	\$0.00	\$371.08	\$208.72	\$0.00	\$117.86	\$222.36	\$198.86
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$0.00	\$208.73	\$204.01	\$86.09	\$0.00	\$0.00	\$394.22	\$208.75	\$0.00	\$117.86	\$222.36	\$242.66
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.01	\$0.01	\$39.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01	\$0.01
Total Med & Hosp	\$0.00	\$175.27	\$176.64	\$66.97	\$0.00	\$0.00	(\$704.21)	\$174.59	\$0.00	\$90.51	\$194.88	\$181.68
Total Admin. Exp	\$0.00	\$24.07	\$26.09	\$10.81	\$0.00	\$0.00	\$1,183.44	\$40.24	\$0.00	\$22.59	\$25.22	\$72.75
<b>TOTAL EXPENSES</b>	\$0.00	\$199.34	\$202.73	\$77.78	\$0.00	\$0.00	\$479.22	\$214.83	\$0.00	\$113.11	\$220.10	\$254.43
INCOME (loss)	\$0.00	\$7.85	\$2.97	\$8.31	\$0.00	\$0.00	(\$85.01)	(\$4.29)	\$0.00	\$2.93	\$2.26	(\$7.55)
INCOME (loss) Dec 01	\$0.00	(\$8.74)	\$0.00	(\$7.71)	\$0.00	\$0.00	(\$30.89)	(\$2.76)	\$0.00	\$0.89	\$4.77	(\$6.22)
M & H/Total Pems (%)	0.00%	85.54%	86.59%	77.83%	0.00%	0.00%	-189.77%	83.65%	0.00%	76.80%	87.64%	91.36%
M & H/Total Expenses (%)	0.00%	87.93%	87.13%	86.11%	0.00%	0.00%	-146.95%	81.27%	0.00%	80.03%	88.54%	71.41%
Admin/Total Expenses (%)	0.00%	12.07%	12.87%	13.89%	0.00%	0.00%	246.95%	18.73%	0.00%	19.97%	11.46%	28.59%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$0	\$366,770,897	\$533,748,558	\$40,200,079	\$0	\$0	\$4,965,148	\$264,823,676	\$0	\$106,412,268	\$25,265,394	\$284,683,195
Physician Services												
Hosp/Medical Benefits	\$0	\$21,707	\$15,512	\$18,211,301	\$0	\$0	\$127	\$6,422	\$0	\$6,803	\$739	\$6,588
Total Med & Hosp	\$0	\$307,982,791	\$462,148,174	\$31,272,153	\$0	\$0	(\$8,869,546)	\$221,482,966	\$0	\$81,720,399	\$22,142,508	\$213,140,840
Total Admin. Exp	\$0	\$42,288,242	\$68,256,268	\$5,045,565	\$0	\$0	\$14,905,382	\$51,043,269	\$0	\$20,398,006	\$2,865,941	\$85,353,444
<b>TOTAL EXPENSES</b>	\$0	\$350,271,033	\$530,404,442	\$36,317,718	\$0	\$0	\$6,035,836	\$272,526,235	\$0	\$102,118,405	\$25,008,449	\$298,494,284
INCOME (loss)	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)
INCOME (loss) Dec 01	\$0	(\$12,679,735)	\$0	(\$3,218,510)	\$0	\$0	(\$27,781,413)	(\$3,962,488)	\$0	\$574,827	\$123,235	(\$6,017,848)
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$0	(\$13,376,756)	(\$533,280)	\$82,067	\$0	\$0	(\$3,116,289)	(\$4,861,803)	\$0	(\$328,847)	\$0	(\$5,117,714)
After Tax Net Inc (CP)	\$0	(\$12,346,850)	(\$2,847,738)	\$82,067	\$0	\$0	(\$3,116,289)	(\$3,654,180)	\$0	(\$211,899)	\$0	(\$6,590,847)
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$0	\$16,499,864	\$3,344,116	\$3,882,361	\$0	\$0	(\$1,070,688)	(\$7,702,559)	\$0	\$4,293,863	\$256,945	(\$13,811,089)
After Tax Net Inc (2002)	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)
Before Tax Net Inc (2001)	\$0	(\$16,015,120)	\$0	(\$3,218,510)	\$0	\$0	(\$27,781,413)	(\$6,411,500)	\$0	\$878,448	\$123,235	(\$8,176,295)
After Tax Net Inc (2001)	\$0	(\$12,679,735)	\$0	(\$3,218,510)	\$0	\$0	(\$27,781,413)	(\$3,962,488)	\$0	\$574,827	\$123,235	(\$6,017,848)
Before Tax Net Inc (2000)	\$4,328,427	\$0	\$0	\$397,525	\$3,189,158	(\$116,670)	(\$136,750,054)	(\$3,433,794)	\$0	\$4,245,345	(\$2,968,383)	\$4,548,216
After Tax Net Inc (2000)	\$3,217,796	\$0	\$0	\$397,525	\$3,189,158	(\$116,670)	(\$136,750,054)	(\$1,957,740)	\$0	\$2,992,985	(\$2,127,186)	\$3,304,790

\* Operates in only one service area



	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.
As of 12/31/02	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Tot. Member Months (CP)	41	31,037	336,662	0	0	24,084	0	0	0	0	9,951	9,951
Tot. Member Months (YTD)	3,509	147,506	1,455,281	0	47	99,058	17,902	0	0	0	73,699	372,872
Dec 01/Tot. Member Months	139,208	205,944	2,377,023	0	74,928	0	29,244	0	0	0	80,814	0
Medicare Months (CP)	0	0	145,145	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	613,618	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	90,353
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	359,210
<b>Enrollment</b>												
Group	4	9,865	50,048	0	0	7,964	0	0	0	0	3,475	0
Medicare Risk	0	0	47,847	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0	29,067
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	132	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	3,554
<b>Total Membrs Dec 02</b>	4	9,865	111,794	0	0	7,964	0	0	0	0	3,596	32,621
% Share in each market	0.00%	2.22%	25.13%	0.00%	0.00%	18.03%	0.00%	0.00%	0.00%	0.00%	8.14%	73.83%
Total Members Dec 01	7,136	14,090	163,436	0	3,108	0	2,662	0	0	0	7,841	0
% Share in each market	1.20%	2.37%	27.51%	0.00%	22.83%	0.00%	19.56%	0.00%	0.00%	0.00%	57.61%	0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	3,698	51,354	13,330	0	0	70,698	4,556	0	0	0	20,636	0
Tot Non-Physician (P7 C8 L)	3,750	14,198	3,341	0	0	0	806	0	0	0	6,633	0
Total	7,448	65,552	16,671	0	0	70,698	5,362	0	0	0	27,269	0
<b>Current Period</b>												
Patient Days (no medicare)	2	(29,290)	(331,363)	0	0	(23,620)	905	0	0	0	(9,746)	(97,270)
Medicare Patient Days	0	29,485	334,914	0	0	23,765	(905)	0	0	0	9,849	99,401
Total Patient Days	2	195	3,551	0	0	145	0	0	0	0	103	2,131
Days/1000 (No medicare)	585	(11,325)	(20,762)	0	0	(11,769)	0	0	0	0	(11,753)	(117,299)
Medicare Days/1000	0	0	27,689	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	(3,492)	(156,596)	(1,548,214)	0	(47)	(106,439)	(17,797)	0	0	0	(76,938)	(401,199)
Medicare Patient Days	3,513	157,371	1,567,075	0	47	107,022	17,903	0	0	0	77,295	405,493
Total Patient Days	21	775	18,861	0	0	583	106	0	0	0	357	4,294
Days/1000 (No medicare)	(11,942)	(12,739)	(22,074)	0	(12,000)	(12,894)	(11,930)	0	0	0	(12,527)	(12,912)
Medicare Days/1000	0	0	30,646	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	(\$61,927)	\$1,632,300	\$37,617,368	\$0	(\$6,167)	\$4,479,602	\$0	\$0	\$0	\$0	\$1,941,260	\$0
Comm. Risk Prem (YTD)	\$610,574	\$7,483,721	\$163,774,488	\$0	(\$34,778)	\$18,051,811	\$3,277,500	\$0	\$0	\$0	\$13,526,372	\$0
Commercial Risk M&H (CP)	\$40,002	\$525,117	\$35,318,021	\$0	\$264,316	\$3,432,272	\$0	\$0	\$0	\$0	\$2,007,854	\$0
Commercial Risk M&H (YTD)	\$550,705	\$2,381,045	\$160,787,278	\$0	\$320,737	\$13,956,679	\$2,948,416	\$0	\$0	\$0	\$11,604,930	\$0
Medicare XVIII (CP)	\$0	\$0	\$76,761,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$322,595,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$70,788,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$290,464,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,957,320
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,909,492
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.
As of 12/31/02	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,597
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,613
Total Premium (CP)	(\$61,927)	\$1,632,300	\$114,378,959	\$0	(\$6,167)	\$4,479,602	\$0	\$0	\$0	\$0	\$1,941,260	\$12,646,917
Total Premium (YTD)	\$610,574	\$7,483,721	\$486,369,674	\$0	(\$34,778)	\$18,051,811	\$3,277,500	\$0	\$0	\$0	\$13,526,372	\$48,810,105
2000 Premium PMPM	15332.40%	\$151.76	\$212.66	\$0.00	\$140.17	\$0.00	\$133.58	\$0.00	\$248.70	\$135.21	\$0.00	\$0.00
2001 Premium PMPM	\$167.24	\$42.73	\$298.29	\$0.00	\$161.82	\$0.00	\$164.18	\$0.00	\$0.00	\$0.00	\$162.83	\$0.00
2002 Premium PMPM	\$174.00	\$50.74	\$334.21	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$183.54	\$130.90
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$174.00	\$50.74	\$194.58	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$183.54	\$65.92
Medicare Premium	\$0.00	\$0.00	\$525.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.37
Total Premium	\$174.00	\$50.74	\$334.21	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$183.54	\$130.90
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$174.00	\$50.74	\$334.67	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$190.60	\$130.90
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
Total Med & Hosp	\$158.30	\$16.41	\$310.08	\$0.00	\$3,457.96	\$139.62	\$164.70	\$0.00	\$0.00	\$0.00	\$157.46	\$110.24
Total Admin. Exp	\$220.76	\$33.09	\$33.98	\$0.00	(\$120.09)	\$23.31	\$21.49	\$0.00	\$0.00	\$0.00	\$29.18	\$17.07
<b>TOTAL EXPENSES</b>	\$379.06	\$49.50	\$344.05	\$0.00	\$3,337.87	\$162.93	\$186.18	\$0.00	\$0.00	\$0.00	\$186.64	\$127.31
INCOME (loss)	(\$144.43)	\$1.07	(\$9.39)	\$0.00	(\$4,077.83)	\$12.87	(\$3.10)	\$0.00	\$0.00	\$0.00	\$3.30	\$2.94
INCOME (loss) Dec 01	(\$3.48)	\$0.40	(\$21.22)	\$0.00	(\$23.52)	\$0.00	\$4.12	\$0.00	\$0.00	\$0.00	\$2.64	\$0.00
M & H/Total Pems (%)	90.98%	32.34%	92.78%	0.00%	-467.32%	76.62%	89.96%	0.00%	0.00%	0.00%	85.79%	84.21%
M & H/Total Expenses (%)	41.76%	33.15%	90.12%	0.00%	103.60%	85.69%	88.46%	0.00%	0.00%	0.00%	84.37%	86.59%
Admin/Total Expenses (%)	58.24%	66.85%	9.88%	0.00%	-3.60%	14.31%	11.54%	0.00%	0.00%	0.00%	15.63%	13.41%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$610,574	\$7,483,721	\$487,035,272	\$0	(\$34,778)	\$18,051,811	\$3,277,500	\$0	\$0	\$0	\$14,047,086	\$48,810,105
Physician Services												
Hosp/Medical Benefits	\$21	\$775	\$18,861	\$0	\$0	\$583	\$106	\$0	\$0	\$0	\$357	\$4,294
Total Med & Hosp	\$555,470	\$2,420,205	\$451,252,188	\$0	\$162,524	\$13,830,667	\$2,948,416	\$0	\$0	\$0	\$11,604,930	\$41,105,357
Total Admin. Exp	\$774,663	\$4,881,228	\$49,444,130	\$0	(\$5,644)	\$2,308,968	\$384,662	\$0	\$0	\$0	\$2,150,421	\$6,364,035
<b>TOTAL EXPENSES</b>	\$1,330,133	\$7,301,433	\$500,696,318	\$0	\$156,880	\$16,139,635	\$3,333,078	\$0	\$0	\$0	\$13,755,351	\$47,469,392
INCOME (loss)	(\$506,813)	\$157,574	(\$13,661,046)	\$0	(\$191,658)	\$1,275,173	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,094,460
INCOME (loss) Dec 01	(\$484,580)	\$82,275	(\$50,440,304)	\$0	(\$1,762,087)	\$0	\$120,614	\$0	\$0	\$0	\$213,345	\$0
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	(\$381,568)	\$66,940	(\$3,754,425)	\$0	(\$207,467)	\$639,399	\$0	\$0	\$0	\$0	(\$189,106)	\$1,166,814
After Tax Net Inc (CP)	(\$327,730)	\$50,157	(\$3,754,425)	\$0	(\$207,467)	\$364,120	\$0	\$0	\$0	\$0	(\$222,422)	\$1,038,576
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	(\$719,560)	\$182,288	(\$13,661,046)	\$0	(\$191,658)	\$1,912,176	(\$55,578)	\$0	\$0	\$0	\$291,736	\$1,340,713
After Tax Net Inc (2002)	(\$506,813)	\$157,574	(\$13,661,046)	\$0	(\$191,658)	\$1,275,173	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,094,460
Before Tax Net Inc (2001)	(\$7,688,576)	\$127,570	(\$50,440,304)	\$0	(\$1,762,087)	\$0	\$120,614	\$0	\$0	\$0	\$271,399	\$0
After Tax Net Inc (2001)	(\$484,580)	\$82,275	(\$50,440,304)	\$0	(\$1,762,087)	\$0	\$120,614	\$0	\$0	\$0	\$213,345	\$0
Before Tax Net Inc (2000)	(\$10,523,873)	\$1,809,933	(\$27,612,851)	\$0	(\$5,960,209)	\$0	(\$1,781,118)	\$0	(\$19,353,591)	\$3,625,487	\$0	\$0
After Tax Net Inc (2000)	(\$7,870,805)	\$1,165,783	(\$24,090,373)	\$0	(\$5,960,209)	\$0	(\$1,276,375)	\$0	(\$19,353,591)	\$2,695,220	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Universities Health Plan, Inc.	Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Memorial Sisters of Charity HMO, L.L.C.	Texas Children's Health Plan, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/02	El Paso	Ft Worth	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Tot. Member Months (CP)	(1)	0	212,419	139,294	33,611	96,315	87,058	0	276,850	0	0	643,630
Tot. Member Months (YTD)	28,554	0	746,988	573,067	136,651	260,029	342,448	0	909,284	0	(648)	2,814,224
Dec 01/Tot. Member Months	0	0	542,468	619,109	133,768	115,522	0	0	629,723	0	191,722	4,399,143
Medicare Months (CP)	0	0	0	0	0	0	43	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	43	0	0	0	0	0
Medicaid Months (CP)	0	0	212,419	0	0	96,315	0	0	24,241	0	0	0
Medicaid Months (YTD)	0	0	746,988	0	0	260,029	0	0	24,241	0	0	0
<b>Enrollment</b>												
Group	0	0	0	0	11,183	0	0	0	66,241	0	0	212,976
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	29	0	0	0	0	0
Medicaid Risk	0	0	72,461	0	0	33,364	0	0	24,241	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	2,012	0	0	0
Other	0	0	0	45,036	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 02</b>	0	0	72,461	46,088	11,183	33,364	29,105	0	100,610	0	0	212,976
% Share in each market	0.00%	0.00%	100.00%	100.00%	100.00%	3.24%	6.54%	0.00%	9.76%	0.00%	0.00%	20.67%
Total Members Dec 01	0	0	49,676	45,768	11,421	11,003	0	0	68,026	0	609	362,728
% Share in each market	0.00%	0.00%	100.00%	100.00%	100.00%	1.00%	0.00%	0.00%	6.19%	0.00%	0.06%	33.00%
<b>O/P encounters</b>												
Tot Physician (P7 C7 L8)	9,872	0	726,512	469,137	59,851	169,837	0	0	61,652	0	0	2,680,548
Tot Non-Physician (P7 C8 L8)	1,516	0	158,772	102,748	22,600	36,693	0	0	3,282	0	0	0
Total	11,388	0	885,284	571,885	82,451	206,530	0	0	64,934	0	0	2,680,548
<b>Current Period</b>												
Patient Days (no medicare)	5	0	(214,068)	1,753	505	8,946	0	0	1,908	0	0	(627,646)
Medicare Patient Days	(1)	0	217,151	0	0	0	0	0	0	0	0	631,641
Total Patient Days	4	0	3,083	1,753	505	8,946	0	0	1,908	0	0	3,995
Days/1000 (No medicare)	(60,000)	0	(12,093)	151	180	1,115	0	0	83	0	0	(11,702)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	(28,415)	0	(807,979)	6,006	2,485	20,678	0	0	6,134	0	648	(3,010,051)
Medicare Patient Days	28,554	0	819,449	0	0	0	0	0	0	0	(648)	3,027,200
Total Patient Days	139	0	11,470	6,006	2,485	20,678	0	0	6,134	0	0	17,149
Days/1000 (No medicare)	(11,942)	0	(12,980)	126	218	954	0	0	81	0	(12,000)	(12,835)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$304,274	\$5,694,897	\$0	\$0	\$0	\$516,892	\$0	(\$291,345)	\$136,580,832
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$405,294	\$30,045,474	\$0	\$0	\$0	\$1,686,249	\$0	(\$119,177)	\$574,826,626
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$306,770	\$5,061,500	(\$148,742)	\$0	\$0	\$469,172	\$0	(\$6,436)	\$114,581,071
Commercial Risk M&H (YTD)	\$0	\$0	\$0	\$741,329	\$23,231,817	(\$148,742)	\$0	\$0	\$1,277,664	\$0	(\$659,322)	\$491,505,499
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$38,621	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$38,621	\$0	\$0	\$0	\$91,149	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$34,572	\$0	\$0	\$0	(\$6,802)	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$34,572	\$0	\$0	\$0	(\$1,005,326)	\$0
Medicaid XIX (CP)	\$0	\$0	\$37,088,986	\$0	\$0	\$19,626,208	\$0	\$0	\$3,639,785	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$135,563,103	\$0	\$0	\$53,717,233	\$0	\$0	\$3,639,785	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Universities Health Plan, Inc.	Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Memorial Sisters of Charity HMO, L.L.C.	Texas Children's Health Plan, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/02	El Paso	Ft Worth	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$3,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	(\$46)	\$0	\$0	\$12,058,983	\$0	\$0	\$0	\$0	\$20,258,051	\$0	\$0	\$0
Children's Health Ins Plan (Y)	\$1,784,564	\$0	\$0	\$59,541,419	\$0	\$0	\$0	\$0	\$77,185,487	\$0	\$0	\$0
Total Premium (CP)	(\$46)	\$0	\$37,088,986	\$12,363,257	\$5,695,889	\$19,626,208	\$38,621	\$0	\$24,414,728	\$0	(\$291,345)	\$136,580,832
Total Premium (YTD)	\$1,784,564	\$0	\$135,563,103	\$59,946,713	\$30,048,741	\$53,717,233	\$38,621	\$0	\$82,511,521	\$0	(\$28,028)	\$574,826,626
2000 Premium PMPM	\$0.00	\$143.21	\$181.78	\$38.75	\$157.08	\$182.23	\$0.00	\$0.00	\$24.28	\$0.00	\$168.98	\$137.47
2001 Premium PMPM	\$0.00	\$0.00	\$193.83	\$105.93	\$206.78	\$201.49	\$0.00	\$0.00	\$78.60	\$0.00	\$160.33	\$160.31
2002 Premium PMPM	\$62.50	\$0.00	\$181.48	\$104.61	\$219.89	\$206.58	\$0.11	\$0.00	\$90.74	\$0.00	\$43.25	\$204.26
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$62.50	\$0.00	\$0.00	\$104.61	\$219.89	\$0.00	\$0.00	\$0.00	\$89.12	\$0.00	\$183.92	\$204.26
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$181.48	\$0.00	\$0.00	\$206.58	\$0.00	\$0.00	\$150.15	\$0.00	\$0.00	\$0.00
Total Premium	\$62.50	\$0.00	\$181.48	\$104.61	\$219.89	\$206.58	\$0.11	\$0.00	\$90.74	\$0.00	\$43.25	\$204.26
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.25	\$0.00	\$2.91	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$62.50</b>	<b>\$0.00</b>	<b>\$181.48</b>	<b>\$104.61</b>	<b>\$219.89</b>	<b>\$206.63</b>	<b>\$355.45</b>	<b>\$0.00</b>	<b>\$105.36</b>	<b>\$0.00</b>	<b>\$43.25</b>	<b>\$204.26</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.02	\$33.09	\$130.93	\$139.39	\$288.58	\$0.00	\$22.18	\$0.00	\$0.00	\$0.01
Total Med & Hosp	\$50.10	\$0.00	\$151.10	\$70.05	\$170.18	\$179.74	\$301.44	\$0.00	\$79.81	\$0.00	\$3,419.95	\$173.19
Total Admin. Exp	\$15.36	\$0.00	\$28.85	\$14.94	\$44.54	\$22.51	\$45.17	\$0.00	\$14.99	\$0.00	\$3,583.84	\$26.13
<b>TOTAL EXPENSES</b>	<b>\$65.46</b>	<b>\$0.00</b>	<b>\$179.95</b>	<b>\$84.99</b>	<b>\$214.73</b>	<b>\$202.25</b>	<b>\$346.61</b>	<b>\$0.00</b>	<b>\$94.80</b>	<b>\$0.00</b>	<b>\$7,003.80</b>	<b>\$199.32</b>
INCOME (loss)	(\$3.07)	\$0.00	\$0.95	\$19.61	\$4.83	\$4.38	\$6.99	\$0.00	\$10.57	\$0.00	(\$6,960.54)	\$3.66
INCOME (loss) Dec 01	\$0.00	\$0.00	\$2.85	(\$2.56)	\$2.00	\$10.88	\$0.00	\$0.00	\$5.00	\$0.00	(\$29.03)	(\$10.84)
M & H/Total Pems (%)	80.16%	0.00%	83.26%	66.96%	77.39%	87.01%	267285.33%	0.00%	87.95%	0.00%	7906.84%	84.79%
M & H/Total Expenses (%)	76.54%	0.00%	83.97%	82.42%	79.26%	88.87%	86.97%	0.00%	84.18%	0.00%	48.83%	86.89%
Admin/Total Expenses (%)	23.46%	0.00%	16.03%	17.58%	20.74%	11.13%	13.03%	0.00%	15.82%	0.00%	51.17%	13.11%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$85,215	\$0	\$2,648,304	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$1,784,564</b>	<b>\$0</b>	<b>\$135,563,103</b>	<b>\$59,946,713</b>	<b>\$30,048,741</b>	<b>\$53,730,477</b>	<b>\$121,722,305</b>	<b>\$0</b>	<b>\$95,806,016</b>	<b>\$0</b>	<b>(\$28,028)</b>	<b>\$574,826,626</b>
Physician Services												
Hosp/Medical Benefits	\$139	\$0	\$11,470	\$18,965,125	\$17,891,278	\$36,245,892	\$98,823,712	\$0	\$20,166,460	\$0	\$0	\$17,149
Total Med & Hosp	\$1,430,572	\$0	\$112,870,963	\$40,142,749	\$23,255,642	\$46,738,248	\$103,228,266	\$0	\$72,565,473	\$0	(\$2,216,130)	\$487,394,389
Total Admin. Exp	\$438,523	\$0	\$21,548,238	\$8,563,511	\$6,086,994	\$5,852,392	\$15,467,728	\$0	\$13,632,818	\$0	(\$2,322,330)	\$73,524,827
<b>TOTAL EXPENSES</b>	<b>\$1,869,095</b>	<b>\$0</b>	<b>\$134,419,201</b>	<b>\$48,706,260</b>	<b>\$29,342,636</b>	<b>\$52,590,640</b>	<b>\$118,695,994</b>	<b>\$0</b>	<b>\$86,198,291</b>	<b>\$0</b>	<b>(\$4,538,460)</b>	<b>\$560,919,216</b>
INCOME (loss)	(\$87,644)	\$0	\$706,019	\$11,240,453	\$659,553	\$1,139,837	\$2,395,120	\$0	\$9,607,725	\$0	\$4,510,432	\$10,290,137
INCOME (loss) Dec 01	\$0	\$0	\$1,547,250	(\$1,582,168)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	(\$5,565,878)	(\$47,704,185)
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	(\$33,445)	\$0	\$716,951	\$3,317,220	(\$941,574)	\$319,957	\$1,415,314	\$0	(\$1,170,321)	\$0	(\$132,161)	\$5,589,701
After Tax Net Inc (CP)	(\$33,890)	\$0	\$441,843	\$3,317,220	(\$419,064)	\$319,957	\$1,384,819	\$0	(\$1,170,321)	\$0	(\$132,161)	\$3,423,785
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	(\$84,531)	\$0	\$1,143,902	\$11,240,453	\$706,105	\$1,139,837	\$3,026,311	\$0	\$9,607,725	\$0	\$4,510,432	\$13,907,410
After Tax Net Inc (2002)	(\$87,644)	\$0	\$706,019	\$11,240,453	\$659,553	\$1,139,837	\$2,395,120	\$0	\$9,607,725	\$0	\$4,510,432	\$10,290,137
Before Tax Net Inc (2001)	\$0	\$0	\$2,378,006	(\$1,582,168)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	(\$5,565,878)	(\$72,659,489)
After Tax Net Inc (2001)	\$0	\$0	\$1,547,250	(\$1,582,168)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	(\$5,565,878)	(\$47,704,185)
Before Tax Net Inc (2000)	\$0	\$4,328,427	(\$117,950)	(\$3,352,776)	(\$1,268,580)	\$806,953	\$0	\$0	(\$5,065,013)	(\$62,479)	(\$12,891,480)	(\$23,456,306)
After Tax Net Inc (2000)	\$0	\$3,217,796	\$166,250	(\$3,352,776)	(\$1,268,580)	\$806,953	\$0	\$0	(\$5,065,013)	(\$62,479)	(\$12,891,480)	(\$15,265,336)

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.
As of 12/31/02	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	0	411,088	0	287,000	285,902	31,037	72,989	0	28,420	831,837	0
Tot. Member Months (YTD)	0	1,537,840	566,572	1,182,036	1,107,467	143,836	359,546	0	79,033	3,282,426	0
Dec 01/Tot. Member Months	0	954,671	480,021	952,535	955,690	229,707	731,912	0	6,505	3,325,887	0
Medicare Months (CP)	0	0	0	0	0	0	61,650	0	28,420	0	0
Medicare Months (YTD)	0	0	63,180	0	0	0	300,851	0	79,033	0	0
Medicaid Months (CP)	0	343,200	0	0	0	0	0	0	0	166,134	0
Medicaid Months (YTD)	0	1,255,294	286,429	0	0	0	0	0	0	587,832	0
<b>Enrollment</b>											
Group	0	22,442	0	96,699	95,748	9,865	3,777	0	0	200,227	0
Medicare Risk	0	0	0	0	0	0	19,437	0	10,099	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	116,025	0	0	0	0	0	0	0	56,383	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	30	0	0	25	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 02</b>	0	138,467	0	96,729	95,748	9,865	23,239	0	10,099	280,168	0
% Share in each market	0.00%	13.44%	0.00%	9.39%	9.29%	0.96%	2.26%	0.00%	0.98%	27.19%	0.00%
Total Members Dec 01	0	99,953	49,546	86,623	89,115	15,716	54,904	0	1,181	259,854	0
% Share in each market	0.00%	9.09%	4.51%	7.88%	8.11%	1.43%	4.99%	0.00%	0.11%	23.64%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	1,295,443	226,469	197,763	402,138	51,182	4,580	0	87,507	1,038,724	0
Tot Non-Physician (P7 C8 L8)	0	322,905	43,079	59,378	126,184	14,151	1,152	0	30,738	312,457	0
Total	0	1,618,348	269,548	257,141	528,322	65,333	5,732	0	118,245	1,351,181	0
<b>Current Period</b>											
Patient Days (no medicare)	0	(411,299)	52,551	(284,991)	(284,027)	(29,830)	(66,577)	0	(30,675)	(628,208)	0
Medicare Patient Days	0	415,870	(52,551)	289,905	285,849	30,028	68,410	0	31,336	839,898	0
Total Patient Days	0	4,571	0	4,914	1,822	198	1,833	0	661	11,690	0
Days/1000 (No medicare)	0	(12,006)	0	(11,916)	(11,921)	(11,533)	(70,458)	0	0	(11,948)	0
Medicare Days/1000	0	0	0	0	0	0	13,316	0	13,231	0	0
<b>Year to Date</b>											
Patient Days (no medicare)	0	(1,659,083)	(558,308)	(1,272,139)	(1,195,867)	(152,929)	(373,898)	0	(87,198)	(3,529,113)	0
Medicare Patient Days	0	1,676,307	566,572	1,278,765	1,203,215	153,701	382,785	0	89,132	3,562,594	0
Total Patient Days	0	17,224	8,264	6,626	7,348	772	8,887	0	1,934	33,481	0
Days/1000 (No medicare)	0	(12,946)	(13,309)	(12,915)	(12,958)	(12,759)	(76,442)	0	0	(12,902)	0
Medicare Days/1000	0	0	107,611	0	0	0	15,268	0	13,533	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$55,063,731	\$56,341,662	\$1,666,498	\$2,567,380	\$0	\$0	\$127,725,676	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$39,720,817	\$223,616,012	\$204,783,178	\$7,458,705	\$12,394,877	\$0	\$0	\$494,365,434	\$0
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$52,055,791	\$50,150,163	\$579,563	\$2,855,276	\$0	\$0	\$124,681,047	\$0
Commercial Risk M&H (YTD)	\$0	\$0	\$35,732,562	\$200,134,118	\$188,463,784	\$2,627,919	\$13,910,090	\$0	\$0	\$478,800,771	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,883,175	\$0	\$16,601,960	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$35,263,081	\$0	\$0	\$0	\$183,167,276	\$0	\$46,211,965	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$8,864	\$0	\$0	\$34,286,052	\$0	\$14,964,188	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$28,611,153	(\$58,763)	\$0	\$0	\$196,749,172	\$0	\$40,632,871	\$0	\$0
Medicaid XIX (CP)	\$0	\$76,238,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,434,860	\$0
Medicaid XIX (YTD)	\$0	\$285,078,219	\$67,452,697	\$0	\$0	\$0	\$0	\$0	\$0	\$163,844,094	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.
As of 12/31/02	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)											
PoSRC M&H (YTD)											
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$4,811,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$21,621,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$81,049,432	\$0	\$55,063,731	\$56,341,662	\$1,666,498	\$40,450,555	\$0	\$16,601,960	\$173,160,536	\$0
Total Premium (YTD)	\$0	\$306,699,983	\$142,436,595	\$223,616,012	\$204,783,178	\$7,458,705	\$195,562,153	\$0	\$46,211,965	\$658,209,528	\$0
2000 Premium PMPM	0.00%	\$264.98	\$165.62	\$165.60	\$268.81	\$159.55	\$311.37	\$237.02	\$0.00	\$0.00	\$70.03
2001 Premium PMPM	\$0.00	\$220.61	\$222.93	\$162.64	\$165.16	\$44.61	\$451.64	\$0.00	\$633.91	\$178.91	\$0.00
2002 Premium PMPM	\$0.00	\$199.44	\$251.40	\$189.18	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72	\$200.53	\$0.00
<b>ACTUAL PMPM '02 YTD</b>											
Commercial Premium	\$0.00	\$76.52	\$183.08	\$189.18	\$184.91	\$51.86	\$211.17	\$0.00	\$0.00	\$183.47	\$0.00
Medicare Premium	\$0.00	\$0.00	\$558.14	\$0.00	\$0.00	\$0.00	\$608.83	\$0.00	\$584.72	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$227.10	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.73	\$0.00
Total Premium	\$0.00	\$199.44	\$251.40	\$189.18	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72	\$200.53	\$0.00
Other Revenue	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$0.00	\$199.56	\$251.40	\$226.77	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72	\$203.53	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.00	\$0.02	\$0.01	\$0.00
Total Med & Hosp	\$0.00	\$157.77	\$228.21	\$169.26	\$171.65	\$18.54	\$585.90	\$0.00	\$514.13	\$160.79	\$0.00
Total Admin. Exp	\$0.00	\$38.52	\$31.19	\$64.09	\$34.62	\$32.74	\$53.48	\$0.00	\$74.97	\$27.70	\$0.00
<b>TOTAL EXPENSES</b>	\$0.00	\$196.29	\$259.41	\$233.35	\$206.26	\$51.28	\$639.39	\$0.00	\$589.10	\$188.49	\$0.00
INCOME (loss)	\$0.00	\$1.96	(\$8.01)	(\$3.90)	(\$15.04)	\$0.49	(\$95.47)	\$0.00	(\$4.38)	\$16.97	\$0.00
INCOME (loss) Dec 01	\$0.00	\$3.41	(\$3.13)	(\$12.08)	(\$1.00)	\$3.30	(\$19.57)	\$0.00	(\$22.52)	(\$51.02)	\$0.00
M & H/Total Pems (%)	0.00%	79.11%	90.78%	89.47%	92.83%	35.76%	107.72%	0.00%	87.93%	80.18%	0.00%
M & H/Total Expenses (%)	0.00%	80.37%	87.97%	72.54%	83.22%	36.16%	91.64%	0.00%	87.27%	85.30%	0.00%
Admin/Total Expenses (%)	0.00%	19.63%	12.03%	27.46%	16.78%	63.84%	8.36%	0.00%	12.73%	14.70%	0.00%
<b>ACTUAL REV/EXP '02 YTD</b>											
Other Revenue	\$0	\$60,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$0	\$306,885,834	\$142,436,595	\$268,047,952	\$204,783,178	\$7,458,705	\$195,562,153	\$0	\$46,211,965	\$668,065,932	\$0
Physician Services											
Hosp/Medical Benefits	\$0	\$17,224	\$8,264	\$6,626	\$7,348	\$772	\$8,887	\$0	\$1,934	\$33,481	\$0
Total Med & Hosp	\$0	\$242,620,394	\$129,298,991	\$200,075,355	\$190,094,594	\$2,666,949	\$210,659,262	\$0	\$40,632,871	\$527,782,292	\$0
Total Admin. Exp	\$0	\$59,240,346	\$17,673,987	\$75,757,372	\$38,335,712	\$4,709,447	\$19,230,049	\$0	\$5,925,447	\$90,922,685	\$0
<b>TOTAL EXPENSES</b>	\$0	\$301,860,740	\$146,972,978	\$275,832,727	\$228,430,306	\$7,376,396	\$229,889,311	\$0	\$46,558,318	\$618,704,977	\$0
INCOME (loss)	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)	\$55,700,556	\$0
INCOME (loss) Dec 01	\$0	\$3,258,517	(\$1,500,401)	(\$11,503,473)	(\$960,010)	\$757,883	(\$14,326,007)	\$0	(\$146,496)	(\$169,686,646)	\$0
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$0	\$2,210,820	\$0	(\$3,068,805)	(\$7,451,083)	\$76,703	(\$1,005,483)	\$0	(\$560,908)	\$25,161,526	\$0
After Tax Net Inc (CP)	\$0	\$1,337,417	\$0	(\$3,644,413)	(\$8,074,161)	\$65,929	(\$1,005,483)	\$0	(\$560,908)	\$24,310,131	\$0
Before Tax Net Inc (Annual)											
After Tax Net Inc (Annual)											
Before Tax Net Inc (2002)	\$0	\$5,025,094	(\$4,536,383)	(\$7,784,775)	(\$23,647,128)	\$82,309	(\$34,327,158)	\$0	(\$346,353)	\$49,360,956	\$0
After Tax Net Inc (2002)	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)	\$55,700,556	\$0
Before Tax Net Inc (2001)	\$0	\$5,075,250	(\$1,500,401)	(\$16,900,815)	(\$15,231,975)	\$1,175,126	(\$14,326,007)	\$0	(\$146,496)	(\$214,553,708)	\$0
After Tax Net Inc (2001)	\$0	\$3,258,517	(\$1,500,401)	(\$11,503,473)	(\$960,010)	\$757,883	(\$14,326,007)	\$0	(\$146,496)	(\$169,686,646)	\$0
Before Tax Net Inc (2000)	\$0	\$1,457,485	(\$8,553,433)	\$2,854,707	(\$101,528,195)	\$4,846,420	(\$21,497,293)	\$329,085	\$34,506	\$0	(\$87,224,896)
After Tax Net Inc (2000)	\$0	\$1,067,090	(\$6,634,007)	\$2,005,072	(\$75,932,937)	\$3,143,691	(\$19,379,637)	\$244,645	\$34,506	\$0	(\$65,953,667)

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Health Choice, L.C.	Unicare Healthcare Plan of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.
As of 12/31/02	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Lufkin	Midland	Midland	Northeast TX*	North Texas
Tot. Member Months (CP)	0	142,627	180,859	55,060	119,710	16,985	0	0	0	2,234	291,390	0
Tot. Member Months (YTD)	0	652,588	836,487	226,940	431,742	16,985	0	0	0	11,763	1,015,501	(229)
Dec 01/Tot. Member Months	0	905,763	949,316	198,795	344,607	0	0	0	0	24,427	739,354	121,975
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	36,374	0	0	0	0	0	196,379	0
Medicaid Months (YTD)	0	0	0	0	143,910	0	0	0	0	0	645,726	0
<b>Enrollment</b>												
Group	0	47,508	59,030	17,921	21,130	0	0	0	0	744	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	11,963	0	0	0	0	0	66,711	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	136	0	100	0	0	0	0	0	0	0
Other	0	0	0	0	5,917	8,379	0	0	0	0	31,803	0
<b>Total Membrs Dec 02</b>	0	47,508	59,166	18,411	39,577	8,379	0	0	0	769	98,514	0
% Share in each market	0.00%	44.54%	55.46%	100.00%	82.53%	17.47%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%
Total Members Dec 01	0	81,984	73,803	18,598	31,702	0	0	0	0	1,762	75,371	183
% Share in each market	0.00%	0.00%	47.37%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	99.76%	0.24%
<b>O/P encounters</b>												
Tot Physician (P7 C7 L8)	0	200,652	443,352	92,890	178,200	0	0	0	0	3,294	257,285	0
Tot Non-Physician (P7 C8 L)	0	67,078	27,770	7,990	75,904	0	0	0	0	1,058	7,413	0
Total	0	267,730	471,122	100,880	254,104	0	0	0	0	4,352	264,698	0
<b>Current Period</b>												
Patient Days (no medicare)	0	5,350	(173,246)	(54,603)	(118,803)	(25,325)	0	0	0	(2,172)	11,133	0
Medicare Patient Days	0	0	176,880	54,812	119,665	25,364	0	0	0	2,195	0	0
Total Patient Days	0	5,350	3,634	209	862	39	0	0	0	23	11,133	0
Days/1000 (No medicare)	0	450	(11,495)	(11,900)	(11,909)	(17,892)	0	0	0	(11,667)	458	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	0	16,830	(890,853)	(244,366)	(467,836)	(25,325)	0	0	0	(12,458)	39,261	229
Medicare Patient Days	0	0	895,653	245,351	471,319	25,364	0	0	0	12,532	0	(229)
Total Patient Days	0	16,830	4,800	985	3,483	39	0	0	0	74	39,261	0
Days/1000 (No medicare)	0	309	(12,780)	(12,921)	(13,003)	(17,892)	0	0	0	(12,709)	464	(12,000)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$27,808,827	\$39,598,753	\$5,093,980	\$13,833,190	\$0	\$0	\$0	\$0	\$518,684	\$0	(\$13,876)
Comm. Risk Prem (YTD)	\$0	\$118,381,022	\$171,431,864	\$19,251,973	\$45,016,426	\$0	\$0	\$0	\$0	\$2,574,928	\$0	\$224,739
Commercial Risk M&H (CP)	\$0	\$24,862,292	\$36,076,023	\$3,914,291	\$13,022,248	\$0	\$0	\$0	\$0	\$373,142	\$0	\$491,078
Commercial Risk M&H (YTD)	\$0	\$108,983,038	\$142,337,626	\$16,369,916	\$40,129,166	\$0	\$0	\$0	\$0	\$1,981,999	(\$700,000)	\$400,689
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$5,589,846	\$0	\$0	\$0	\$0	\$0	\$33,063,782	\$0
Medicaid XIX (YTD)	\$0	(\$40,557)	\$0	\$0	\$22,085,380	\$0	\$0	\$0	\$0	\$0	\$108,366,243	\$0
Point of Serv Rider Cov (CP)	\$0	\$1,318,237	\$0	\$15,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Health Choice, L.C.	Unicare Healthcare Plan of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.
As of 12/31/02	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Lufkin	Midland	Midland	Northeast TX*	North Texas
Point of Serv Rider Cov (YTD)	\$0	\$6,769,618	\$0	\$15,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$1,809,616	\$1,499,154	\$1,115,846	\$0	\$0	\$0	\$0	\$4,849,249	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$8,062,998	\$5,824,721	\$1,115,846	\$0	\$0	\$0	\$0	\$32,914,107	\$0
Total Premium (CP)	\$0	\$29,127,064	\$39,598,753	\$6,919,512	\$20,922,190	\$1,115,846	\$0	\$0	\$0	\$518,684	\$37,913,031	(\$13,876)
Total Premium (YTD)	\$0	\$125,110,083	\$171,431,864	\$27,330,887	\$72,926,527	\$1,115,846	\$0	\$0	\$0	\$2,574,928	\$141,280,350	\$224,739
2000 Premium PMPM	\$194.12	\$181.36	\$152.98	\$105.21	\$161.42	\$0.00	\$0.00	(\$45.91)	\$129.51	\$0.00	\$145.04	\$157.02
2001 Premium PMPM	\$0.00	\$174.17	\$184.49	\$116.27	\$164.20	\$0.00	\$0.00	\$0.00	\$0.00	\$169.13	\$139.68	\$229.38
2002 Premium PMPM	\$0.00	\$191.71	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00	\$0.00	\$0.00	\$218.90	\$140.28	(\$981.39)
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$0.00	\$191.78	\$204.94	\$120.43	\$176.63	\$65.70	\$0.00	\$0.00	\$0.00	\$218.90	\$89.01	(\$981.39)
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$153.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.82	\$0.00
Total Premium	\$0.00	\$191.71	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00	\$0.00	\$0.00	\$218.90	\$139.12	(\$981.39)
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$3.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.61	\$0.00
<b>TOTAL REVENUE</b>	\$0.00	\$191.67	\$204.84	\$119.16	\$176.29	\$65.70	\$0.00	\$0.00	\$0.00	\$237.61	\$141.74	(\$981.39)
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$150.76	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$55.21	\$0.00
Total Med & Hosp	\$0.00	\$176.86	\$169.40	\$98.34	\$143.84	\$59.46	\$0.00	\$0.00	\$0.00	\$168.49	\$120.35	\$581.67
Total Admin. Exp	\$0.00	\$26.14	\$38.11	\$14.09	\$23.86	\$9.35	\$0.00	\$0.00	\$0.00	\$40.54	\$20.33	\$11,441.90
<b>TOTAL EXPENSES</b>	\$0.00	\$203.00	\$207.51	\$112.43	\$167.70	\$68.80	\$0.00	\$0.00	\$0.00	\$209.03	\$140.68	\$12,023.56
INCOME (loss)	\$0.00	(\$6.31)	(\$1.89)	\$6.74	\$8.59	(\$3.11)	\$0.00	\$0.00	\$0.00	\$23.77	\$1.05	(\$13,004.96)
INCOME (loss) Dec 01	\$0.00	\$21.47	(\$9.23)	\$10.37	\$8.16	\$0.00	\$0.00	\$0.00	\$0.00	(\$9.37)	\$2.92	\$40.90
M & H/Total Pems (%)	0.00%	92.25%	82.66%	81.65%	85.16%	90.50%	0.00%	0.00%	0.00%	76.97%	86.51%	-59.27%
M & H/Total Expenses (%)	0.00%	87.12%	81.63%	87.47%	85.77%	86.41%	0.00%	0.00%	0.00%	80.61%	85.55%	4.84%
Admin/Total Expenses (%)	0.00%	12.88%	18.37%	12.53%	14.23%	13.59%	0.00%	0.00%	0.00%	19.39%	14.45%	95.16%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$0	\$270	\$0	\$1,629,251	\$0	\$0	\$0	\$0	\$0	\$2,654,125	\$0
<b>TOTAL REVENUE</b>	\$0	\$125,082,013	\$171,349,179	\$27,042,540	\$76,111,562	\$1,115,846	\$0	\$0	\$0	\$2,795,006	\$143,934,475	\$224,739
Physician Services												
Hosp/Medical Benefits	\$0	\$98,383,222	\$4,800	\$985	\$3,483	\$39	\$0	\$0	\$0	\$74	\$56,069,999	\$0
Total Med & Hosp	\$0	\$115,415,615	\$141,699,664	\$22,316,223	\$62,101,186	\$1,009,876	\$0	\$0	\$0	\$1,981,999	\$122,220,453	(\$133,202)
Total Admin. Exp	\$0	\$17,058,972	\$31,882,533	\$3,197,541	\$10,301,692	\$158,760	\$0	\$0	\$0	\$476,826	\$20,642,692	(\$2,620,194)
<b>TOTAL EXPENSES</b>	\$0	\$132,474,587	\$173,582,197	\$25,513,764	\$72,402,878	\$1,168,636	\$0	\$0	\$0	\$2,458,825	\$142,863,145	(\$2,753,396)
INCOME (loss)	\$0	(\$4,115,352)	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0	\$0	\$279,623	\$1,071,330	\$2,978,135
INCOME (loss) Dec 01	\$0	\$19,446,795	(\$8,763,303)	\$2,060,716	\$2,811,869	\$0	\$0	\$0	\$0	(\$228,936)	\$2,161,882	\$4,989,066
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$0	\$242,207	(\$2,778,707)	\$762,858	\$795,076	(\$52,790)	\$0	\$0	\$0	\$154,056	(\$1,034,092)	\$108,939
After Tax Net Inc (CP)	\$0	\$1,230,491	(\$1,921,991)	\$762,858	\$795,076	(\$52,790)	\$0	\$0	\$0	\$118,565	(\$1,034,092)	\$108,939
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$0	(\$7,392,574)	(\$2,233,018)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0	\$0	\$336,181	\$1,071,330	\$2,978,135
After Tax Net Inc (2002)	\$0	(\$4,115,352)	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0	\$0	\$279,623	\$1,071,330	\$2,978,135
Before Tax Net Inc (2001)	\$0	\$19,446,795	(\$14,179,455)	\$2,060,716	\$2,811,869	\$0	\$0	\$0	\$0	(\$288,327)	\$2,161,882	\$4,989,066
After Tax Net Inc (2001)	\$0	\$19,446,795	(\$8,763,303)	\$2,060,716	\$2,811,869	\$0	\$0	\$0	\$0	(\$228,936)	\$2,161,882	\$4,989,066
Before Tax Net Inc (2000)	(\$20,223,043)	(\$48,132,867)	(\$6,265,424)	(\$806,451)	\$750,282	\$0	\$0	(\$2,049,112)	(\$745,778)	\$0	\$412,398	(\$39,589,969)
After Tax Net Inc (2000)	(\$20,223,043)	(\$48,132,867)	(\$3,571,769)	(\$806,451)	\$750,282	\$0	\$0	(\$1,629,041)	(\$554,419)	\$0	\$412,398	(\$39,589,969)

\* Operates in only one service area



Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	West Texas Health Plans, L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
As of 12/31/02	Northeast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	0	0	0	1,351	0	12,979	291,460	0	0	140,952	256,390	190,626
Tot. Member Months (YTD)	0	0	0	8,686	0	57,192	1,110,328	0	(279)	669,934	1,003,929	871,629
Dec 01/Tot. Member Months	0	0	0	9,456	0	96,984	840,901	0	108,285	1,088,204	797,133	1,287,588
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	46,079	99,619
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	193,311	413,206
Medicaid Months (CP)	0	0	0	0	0	0	107,318	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	398,121	0	0	0	0	0
<b>Enrollment</b>												
Group	0	0	0	468	0	4,144	61,934	0	0	45,763	49,953	17,027
Medicare Risk	0	0	0	0	0	0	0	0	0	0	15,109	33,123
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	35,672	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0	73
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 02</b>	0	0	0	520	0	4,293	97,606	0	0	45,763	85,261	63,476
% Share in each market	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	28.79%	0.00%	0.00%	13.50%	25.15%	18.72%
Total Members Dec 01	0	0	0	855	0	6,316	81,123	0	157	94,473	70,136	98,595
% Share in each market	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	22.33%	0.00%	0.04%	26.00%	19.30%	27.13%
O/P encounters												
Tot Physician (P7 C7 L8)	0	0	0	2,433	0	16,014	567,184	0	0	720,447	552,313	3,725
Tot Non-Physician (P7 C8 L)	0	0	0	782	0	5,147	241,553	0	0	0	284,788	950
Total	0	0	0	3,215	0	21,161	808,737	0	0	720,447	837,101	4,675
<b>Current Period</b>												
Patient Days (no medicare)	0	0	0	(1,352)	0	(12,579)	(2,166)	0	0	(135,972)	(254,490)	(188,046)
Medicare Patient Days	0	0	0	1,360	0	12,735	0	0	0	136,769	256,871	189,339
Total Patient Days	0	0	0	8	0	156	(2,166)	0	0	797	2,381	1,293
Days/1000 (No medicare)	0	0	0	(12,009)	0	(11,630)	(89)	0	0	(11,576)	(14,521)	(24,795)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	66,895	22,808
<b>Year to Date</b>												
Patient Days (no medicare)	0	0	0	(9,170)	0	(61,143)	22,276	0	279	(711,956)	(1,078,406)	(929,292)
Medicare Patient Days	0	0	0	9,206	0	61,485	0	0	(279)	715,697	1,089,190	935,105
Total Patient Days	0	0	0	36	0	342	22,276	0	0	3,741	10,784	5,813
Days/1000 (No medicare)	0	0	0	(12,669)	0	(12,829)	241	0	(12,000)	(12,753)	(15,964)	(24,326)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	67,613	27,157
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$267,286	\$0	\$2,984,296	\$18,977,805	\$0	(\$98,544)	\$25,097,723	\$39,820,015	\$17,409,057
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$1,635,491	\$0	\$13,085,196	\$66,678,806	\$0	(\$118,615)	\$108,935,325	\$148,870,700	\$81,399,104
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$186,138	\$0	\$2,497,976	\$19,106,461	\$0	\$3,226	\$18,854,068	\$34,201,791	\$16,061,587
Commercial Risk M&H (YTD)	\$0	\$0	\$0	\$971,908	\$0	\$10,020,979	\$68,017,813	\$0	\$467,737	\$100,360,843	\$136,331,290	\$80,329,147
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,458,328	\$54,139,857
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,629	\$0	\$111,519,377	\$221,675,565
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,138)	\$0	\$22,170,359	\$42,100,317
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,126	\$0	\$94,855,394	\$192,322,087
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,918,850	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$56,522,920	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	West Texas Health Plans, L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
As of 12/31/02	Northeast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,674,718	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,707,681	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$267,286	\$0	\$2,984,296	\$39,571,373	\$0	(\$98,544)	\$25,097,723	\$67,278,343	\$71,548,914
Total Premium (YTD)	\$0	\$0	\$0	\$1,635,491	\$0	\$13,085,196	\$149,909,407	\$0	(\$86,986)	\$108,935,325	\$260,390,076	\$303,074,669
2000 Premium PMPM	\$0.00	\$149.53	\$124.56	\$0.00	\$150.01	\$0.00	\$132.16	\$0.00	\$134.39	\$113.97	\$228.13	\$250.12
2001 Premium PMPM	\$0.00	\$0.00	\$0.00	\$162.91	\$0.00	\$183.70	\$126.74	\$0.00	(\$1.66)	\$134.74	\$280.38	\$271.19
2002 Premium PMPM	\$0.00	\$0.00	\$0.00	\$188.29	\$0.00	\$228.79	\$135.01	\$0.00	\$311.78	\$162.61	\$259.37	\$347.71
<b>ACTUAL PMPM '02 YTD</b>												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$188.29	\$0.00	\$228.79	\$131.12	\$0.00	\$425.14	\$162.61	\$183.65	\$177.56
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.89	\$536.48
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$188.29	\$0.00	\$228.79	\$135.01	\$0.00	\$311.78	\$162.61	\$259.37	\$347.71
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$0.00	\$0.00	\$0.00	\$189.43	\$0.00	\$234.67	\$135.17	\$0.00	\$311.78	\$162.61	\$259.37	\$347.71
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$117.43	\$0.00	\$0.00	\$0.01	\$0.01	\$0.01
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$111.89	\$0.00	\$175.22	\$126.49	\$0.00	(\$1,075.90)	\$148.64	\$232.25	\$312.81
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$22.88	\$0.00	\$26.72	\$11.01	\$0.00	\$2,842.65	\$20.80	\$35.58	\$37.30
<b>TOTAL EXPENSES</b>	\$0.00	\$0.00	\$0.00	\$134.78	\$0.00	\$201.94	\$137.50	\$0.00	\$1,766.75	\$169.44	\$267.82	\$350.10
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$45.37	\$0.00	\$27.19	(\$2.33)	\$0.00	(\$1,454.97)	(\$4.03)	(\$5.95)	(\$2.39)
INCOME (loss) Dec 01	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	(\$4.15)	\$0.88	\$0.00	\$4.27	(\$6.25)	\$0.33	(\$20.23)
M & H/Total Pems (%)	0.00%	0.00%	0.00%	59.43%	0.00%	76.58%	93.68%	0.00%	-345.09%	91.41%	89.54%	89.96%
M & H/Total Expenses (%)	0.00%	0.00%	0.00%	83.02%	0.00%	86.77%	91.99%	0.00%	-60.90%	87.73%	86.72%	89.35%
Admin/Total Expenses (%)	0.00%	0.00%	0.00%	16.98%	0.00%	13.23%	8.01%	0.00%	160.90%	12.27%	13.28%	10.65%
<b>ACTUAL REV/EXP '02 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$171,410	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$0	\$0	\$0	\$1,645,379	\$0	\$13,421,315	\$150,080,817	\$0	(\$86,986)	\$108,935,325	\$260,390,076	\$303,074,669
Physician Services												
Hosp/Medical Benefits	\$0	\$0	\$0	\$36	\$0	\$342	\$130,380,583	\$0	\$0	\$3,741	\$10,784	\$5,813
Total Med & Hosp	\$0	\$0	\$0	\$971,908	\$0	\$10,020,979	\$140,440,346	\$0	\$300,177	\$99,581,621	\$233,160,704	\$272,651,234
Total Admin. Exp	\$0	\$0	\$0	\$198,776	\$0	\$1,528,140	\$12,226,316	\$0	(\$793,099)	\$13,933,680	\$35,716,319	\$32,509,745
<b>TOTAL EXPENSES</b>	\$0	\$0	\$0	\$1,170,684	\$0	\$11,549,119	\$152,666,662	\$0	(\$492,922)	\$113,515,301	\$268,877,022	\$305,160,979
INCOME (loss)	\$0	\$0	\$0	\$394,064	\$0	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)
INCOME (loss) Dec 01	\$0	\$0	\$0	\$416,065	\$0	(\$402,385)	\$737,912	\$0	\$462,851	(\$6,799,031)	\$264,652	(\$26,051,128)
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$0	\$0	\$0	\$46,664	\$0	\$255,126	(\$2,522,173)	\$0	\$12,510	\$3,270,744	(\$2,868,029)	\$6,170,520
After Tax Net Inc (CP)	\$0	\$0	\$0	\$33,414	\$0	\$162,990	(\$2,522,173)	\$0	\$12,510	\$2,041,366	(\$3,000,534)	\$6,170,520
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$0	\$0	\$0	\$474,696	\$0	\$1,872,196	(\$2,585,845)	\$0	\$405,936	(\$4,579,976)	(\$8,486,946)	(\$2,086,310)
After Tax Net Inc (2002)	\$0	\$0	\$0	\$394,064	\$0	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)
Before Tax Net Inc (2001)	\$0	\$0	\$0	\$525,893	\$0	(\$508,111)	\$737,912	\$0	\$462,851	(\$10,355,781)	\$4,199,161	(\$26,051,128)
After Tax Net Inc (2001)	\$0	\$0	\$0	\$416,065	\$0	(\$402,385)	\$737,912	\$0	\$462,851	(\$6,799,031)	\$264,652	(\$26,051,128)
Before Tax Net Inc (2000)	\$0	(\$186,359)	\$394,163	\$0	(\$927,539)	\$0	\$1,121,090	\$0	(\$6,227,979)	(\$2,939,642)	\$667,082	\$5,872,485
After Tax Net Inc (2000)	\$0	(\$187,413)	\$293,025	\$0	(\$689,542)	\$0	\$1,121,090	\$0	(\$6,227,979)	(\$1,910,767)	\$497,890	\$4,748,075

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
As of 12/31/02	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Shared Serv, Cload Markts	Tyler*	Tyler*	East Texas, Tyler	Tyler	Waco
Tot. Member Months (CP)	0	76,101	64,050	0	3	0	0	23,233	33,626	0	63,157
Tot. Member Months (YTD)	0	287,875	138,696	0	123,272	0	0	105,696	166,267	0	244,346
Dec 01/Tot. Member Months	0	220,104	0	0	0	0	100	141,333	183,943	0	258,533
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	58,594	28,990	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	214,539	103,636	0	0	0	0	0	0	0	0
<b>Enrollment</b>											
Group	0	4,002	0	0	0	0	0	7,572	10,397	0	15,916
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	19,780	9,829	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	689
Other	0	0	11,425	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 02</b>	0	25,643	21,254	0	0	0	0	7,572	11,157	0	21,282
% Share in each market	25.15%	0.00%	25.15%	0.00%	0.00%	0.00%	0.00%	40.43%	59.57%	0.00%	100.00%
Total Members Dec 01	0	18,880	0	0	0	0	0	10,598	14,114	0	19,462
% Share in each market	19.30%	0.00%	19.30%	0.00%	0.00%	0.00%	0.00%	42.89%	57.11%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	262,551	0	0	38,764	0	0	68,905	46,555	0	97,527
Tot Non-Physician (P7 C8 L)	0	58,763	0	0	6,096	0	0	56,584	14,964	0	28,745
Total	0	321,314	0	0	44,860	0	0	125,489	61,519	0	126,272
<b>Current Period</b>											
Patient Days (no medicare)	0	(70,721)	(75,399)	0	12,348	0	0	417	(31,471)	0	(63,728)
Medicare Patient Days	0	76,385	76,265	0	(12,333)	0	0	0	31,820	0	64,080
Total Patient Days	0	5,664	866	0	15	0	0	417	349	0	352
Days/1000 (No medicare)	0	(11,152)	(14,126)	0	49,392,000	0	0	215	(11,231)	0	(12,108)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>											
Patient Days (no medicare)	0	(298,171)	(158,582)	0	(122,707)	0	0	2,063	(176,406)	0	(264,141)
Medicare Patient Days	0	313,518	159,950	0	123,272	0	0	0	177,424	0	265,628
Total Patient Days	0	15,347	1,368	0	565	0	0	2,063	1,018	0	1,487
Days/1000 (No medicare)	0	(12,429)	(13,721)	0	(11,945)	0	0	234	(12,732)	0	(12,972)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$3,138,515	\$0	\$0	\$0	\$0	\$0	\$3,475,580	\$6,321,327	\$0	\$11,945,989
Comm. Risk Prem (YTD)	\$0	\$13,765,856	\$0	\$0	\$1,153,850	\$0	\$0	\$13,985,348	\$33,765,618	\$0	\$45,834,600
Commercial Risk M&H (CP)	\$0	\$3,644,745	\$0	\$0	(\$0)	\$0	\$0	\$2,770,997	\$7,635,301	\$0	\$9,596,565
Commercial Risk M&H (YTD)	\$0	\$12,130,255	\$0	\$0	\$1,020,281	\$0	\$0	\$10,149,374	\$32,734,052	\$0	\$38,172,496
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$9,388,316	\$4,058,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$33,971,120	\$13,631,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
As of 12/31/02	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Shared Serv,Cloud Mkts	Tyler*	Tyler*	East Texas,Tyler	Tyler	Waco
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)											
PoSRC M&H (YTD)											
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C)	\$0	\$0	\$2,274,626	\$0	\$10,119	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y)	\$0	\$0	\$2,274,626	\$0	\$6,740,288	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$12,526,831	\$6,333,278	\$0	\$10,119	\$0	\$0	\$3,475,580	\$6,321,327	\$0	\$11,945,989
Total Premium (YTD)	\$0	\$47,736,976	\$15,905,798	\$0	\$7,894,138	\$0	\$0	\$13,985,348	\$33,765,618	\$0	\$45,834,600
2000 Premium PMPM	\$138.71	\$0.00	\$0.00	\$47.28	\$0.00	\$0.00	\$132.05	\$115.83	\$0.00	\$181.22	\$136.57
2001 Premium PMPM	\$0.00	\$158.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213.56	\$95.82	\$193.50	\$0.00	\$161.21
2002 Premium PMPM	\$0.00	\$165.83	\$114.68	\$0.00	\$64.04	\$0.00	\$0.00	\$132.32	\$203.08	\$0.00	\$187.58
<b>ACTUAL PMPM '02 YTD</b>											
Commercial Premium	\$0.00	\$187.71	\$64.88	\$0.00	\$64.04	\$0.00	\$0.00	\$132.32	\$203.08	\$0.00	\$187.58
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$158.34	\$131.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$165.83	\$114.68	\$0.00	\$64.04	\$0.00	\$0.00	\$132.32	\$203.08	\$0.00	\$187.58
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.55	\$0.00	\$0.00	\$0.25
<b>TOTAL REVENUE</b>	\$0.00	\$170.85	\$114.68	\$0.00	\$64.85	\$0.00	\$0.00	\$152.91	\$205.80	\$0.00	\$188.39
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.05	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$112.56	\$0.01	\$0.00	\$0.01
Total Med & Hosp	\$0.00	\$151.86	\$98.67	\$0.00	\$56.21	\$0.00	\$0.00	\$107.01	\$196.88	\$0.00	\$156.22
Total Admin. Exp	\$0.00	\$24.26	\$15.66	\$0.00	\$14.44	\$0.00	\$0.00	\$39.01	\$23.94	\$0.00	\$24.24
<b>TOTAL EXPENSES</b>	\$0.00	\$176.12	\$114.33	\$0.00	\$70.64	\$0.00	\$0.00	\$146.02	\$220.82	\$0.00	\$180.47
INCOME (loss)	\$0.00	(\$4.89)	\$0.35	\$0.00	(\$1.85)	\$0.00	\$0.00	\$6.61	(\$12.46)	\$0.00	\$7.93
INCOME (loss) Dec 01	\$0.00	(\$9.03)	\$0.00	\$0.00	\$0.00	\$0.00	(\$181.92)	\$17.85	(\$27.99)	\$0.00	(\$10.64)
M & H/Total Pems (%)	0.00%	91.58%	86.04%	0.00%	87.77%	0.00%	0.00%	80.87%	96.94%	0.00%	83.28%
M & H/Total Expenses (%)	0.00%	86.23%	86.30%	0.00%	79.56%	0.00%	0.00%	73.28%	89.16%	0.00%	86.57%
Admin/Total Expenses (%)	0.00%	13.77%	13.70%	0.00%	20.44%	0.00%	0.00%	26.72%	10.84%	0.00%	13.43%
<b>ACTUAL REV/EXP '02 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$586,650	\$0	\$0	\$60,115
<b>TOTAL REVENUE</b>	\$0	\$49,184,433	\$15,905,798	\$0	\$7,994,205	\$0	\$0	\$16,161,608	\$34,218,552	\$0	\$46,033,330
Physician Services											
Hosp/Medical Benefits	\$0	\$15,347	\$1,368	\$0	\$565	\$0	\$0	\$11,897,188	\$1,018	\$0	\$1,487
Total Med & Hosp	\$0	\$43,716,584	\$13,684,699	\$0	\$6,928,797	\$0	\$0	\$11,310,219	\$32,734,052	\$0	\$38,172,496
Total Admin. Exp	\$0	\$6,982,933	\$2,171,979	\$0	\$1,779,614	\$0	\$0	\$4,123,300	\$3,980,416	\$0	\$5,923,914
<b>TOTAL EXPENSES</b>	\$0	\$50,699,516	\$15,856,678	\$0	\$8,708,411	\$0	\$0	\$15,433,519	\$36,714,468	\$0	\$44,096,409
INCOME (loss)	\$0	(\$1,407,819)	\$49,120	\$0	(\$227,648)	\$0	\$0	\$698,949	(\$2,071,188)	\$0	\$1,936,921
INCOME (loss) Dec 01	\$0	(\$1,986,936)	\$0	\$0	\$0	\$0	(\$18,192)	\$2,522,745	(\$5,147,923)	\$0	(\$2,751,227)
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$0	(\$3,029,192)	(\$509,339)	\$0	(\$544,333)	\$0	\$0	(\$215,977)	(\$2,069,803)	\$0	\$1,054,069
After Tax Net Inc (CP)	\$0	(\$2,626,556)	(\$509,339)	\$0	(\$46,254)	\$0	\$0	(\$215,977)	(\$1,901,952)	\$0	\$1,054,069
Before Tax Net Inc (Annual)											
After Tax Net Inc (Annual)											
Before Tax Net Inc (2002)	\$0	(\$1,515,083)	\$49,120	\$0	(\$714,206)	\$0	\$0	\$728,089	(\$2,495,916)	\$0	\$1,936,921
After Tax Net Inc (2002)	\$0	(\$1,407,819)	\$49,120	\$0	(\$227,648)	\$0	\$0	\$698,949	(\$2,071,188)	\$0	\$1,936,921
Before Tax Net Inc (2001)	\$0	(\$2,474,854)	\$0	\$0	\$0	\$0	(\$18,192)	\$2,672,745	(\$6,504,924)	\$0	(\$2,751,227)
After Tax Net Inc (2001)	\$0	(\$1,986,936)	\$0	\$0	\$0	\$0	(\$18,192)	\$2,522,745	(\$5,147,923)	\$0	(\$2,751,227)
Before Tax Net Inc (2000)	\$1,443,659	\$0	\$0	\$876,341	\$0	\$0	(\$75,337)	\$1,364,378	\$0	\$465,944	(\$2,796,393)
After Tax Net Inc (2000)	\$1,073,230	\$0	\$0	\$627,271	\$0	\$0	(\$75,337)	\$1,364,378	\$0	\$346,387	(\$2,796,393)

\* Operates in only one service area

**BALANCE SHEET DATA  
2002 ANNUAL INFORMATION  
TOTAL ADMITTED ASSETS**

<b>BASIC SERVICE HMO'S</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	\$697,816,844	\$897,523,515	\$590,934,132	\$395,810,075	\$99,269,646
<b>Aetna Health of North TX, Inc.</b>	\$32,809,373	\$30,330,549	\$67,024,638	\$162,036,990	\$0
<b>Aetna Health Inc.</b>	\$39,796,595	\$51,503,741	\$81,671,413	\$184,229,456	\$291,110,569
<b>Amcare Health Plans of Texas, Inc.-Canceled 11/01</b>	\$11,582,854	\$6,350,007	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	\$39,552,619	\$73,896,327	\$78,918,885	\$101,599,829	\$143,283,879
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	\$32,985,989	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	\$8,208,906	\$38,682,817	\$23,772,202	\$38,723,135	\$0
<b>Amil International (Texas), Inc.</b>	\$5,145,091	\$8,540,865	\$10,889,664	\$14,092,086	\$13,712,139
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	\$113,966,432	\$147,224,540	\$175,822,491	\$78,908,115	\$86,168,791
<b>Community First Health Plans, Inc.</b>	\$11,415,926	\$14,464,568	\$15,595,474	\$23,681,012	\$28,987,271
<b>Community Health Choice, Inc.</b>	\$14,192,113	\$9,569,702	\$9,127,966	\$9,544,187	\$22,858,613
<b>Comprehensive Health Services of Tx, Inc.-Received</b>	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	\$0	\$2,753,776	\$8,512,022	\$7,674,551	\$7,558,374
<b>Driscoll Children's Health Plan</b>	\$4,108,578	\$4,293,604	\$5,541,108	\$8,830,972	\$12,547,902
<b>El Paso First Health Plans, Inc.</b>	\$0	\$0	\$1,504,290	\$2,506,738	\$2,676,859
<b>Evercare of Texas, LLC</b>	\$0	\$0	\$0	\$3,061,433	\$35,309,835
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	\$75,304,816	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled</b>	\$147,103,663	\$147,845,398	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	\$7,658,035	\$11,382,132	\$3,240,906	\$616,964	\$0
<b>Healthplan of Texas, Inc.</b>	\$3,264,211	\$4,840,916	\$5,406,278	\$7,278,238	\$8,988,296
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	\$1,535,731	\$1,521,652	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	\$0	\$0	\$0	\$0	\$51,095,890
<b>Humana Health Plan of Texas, Inc.</b>	\$149,619,204	\$209,351,732	\$259,140,092	\$182,431,906	\$172,765,677
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	\$3,858,846	\$3,771,415	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled</b>	\$116,472,640	\$70,102,718	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled</b>	\$54,136,857	\$84,754,396	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	\$35,444,196	\$37,854,730	\$41,005,047	\$70,434,232	\$87,312,833
<b>MetroWest Health Plan, Inc.</b>	\$3,374,721	\$5,172,629	\$4,954,892	\$5,526,856	\$6,166,744
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	\$7,278,661	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	\$12,509,240	\$23,140,473	\$36,876,475	\$56,240,090	\$31,703,333
<b>Pacificare of Texas, Inc.</b>	\$102,306,246	\$98,108,151	\$288,249,431	\$297,365,125	\$238,713,127
<b>Parkland Community Health Plan, Inc.</b>	\$4,501,075	\$14,660,198	\$16,973,415	\$24,185,702	\$29,728,388
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	\$76,475,943	\$48,078,895	\$0	\$0	\$0
<b>Physicians Care HMO, Inc.</b>	\$772,543	\$953,176	\$673,535	\$0	\$0
<b>Presbyterian Health Plan, Inc.</b>	\$33,498,011	\$99,698,086	\$81,763,426	\$107,665,164	\$0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	\$0	\$0	\$0	\$0	\$1,090,357
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	\$67,452,703	\$121,876,406	\$97,403,971	\$0	\$0
<b>Scott &amp; White Health Plan</b>	\$58,274,730	\$63,144,669	\$53,227,714	\$60,684,897	\$79,698,556
<b>SelectCare of Texas, L.L.C.</b>	\$0	\$0	\$1,662,705	\$4,578,016	\$21,390,454
<b>Seton Health Plan, Inc.</b>	\$4,015,849	\$6,808,992	\$9,741,177	\$12,197,742	\$15,201,207
<b>SHA, L.L.C.</b>	\$30,241,172	\$34,410,812	\$27,749,486	\$30,586,488	\$30,973,167
<b>Southwest Health Alliances-Canceled 09/05/96</b>	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.</b>	\$79,275,632	\$101,303,135	\$95,028,561	\$446,915,932	\$357,310,394
<b>Superior Healthplan, Inc.</b>	\$2,509,779	\$1,806,512	\$7,099,838	\$20,347,551	\$24,994,426
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	\$10,430,215	\$8,311,276	\$13,002,014	\$28,272,316	\$44,154,981
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	\$191,617,885	\$185,845,252	\$182,290,443	\$0	\$0
<b>Texas Health Choice, L.C.</b>	\$73,066,830	\$59,348,784	\$75,164,040	\$53,342,393	\$33,160,116
<b>Texas Universities Health Plan, Inc.</b>	\$5,231,670	\$7,172,103	\$4,358,006	\$7,898,136	\$2,188,472
<b>Unicare Healthcare Plan of Texas, Inc.</b>	\$22,079,523	\$32,847,190	\$45,196,287	\$50,748,438	\$47,628,742
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/</b>	\$3,911,180	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	\$93,947,787	\$102,253,500	\$112,683,737	\$87,122,134	\$81,711,476
<b>Universal Healthplan, Inc.</b>	\$678,726	\$231,904	\$457,721	\$0	\$0
<b>USABLE HMO, Inc.-Canceled 08/08/00</b>	\$1,064,346	\$870,479	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	\$40,213,778	\$49,095,422	\$38,817,966	\$13,704,913	\$17,669,853
<b>Valley Baptist Health Plan, Inc.</b>	\$3,992,301	\$5,721,431	\$4,995,135	\$8,116,352	\$11,483,475
<b>Vista Health Plan, Inc.</b>	\$4,683,297	\$4,822,594	\$5,549,366	\$3,717,518	\$2,828,063
<b>Wellcare Health Plans of Texas</b>	\$3,163,005	\$6,818,183	\$1,624,109	\$194,573	\$0
<b>West Texas Health Plans, L.C.</b>	\$8,493,047	\$14,128,830	\$9,710,445	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,551,039,414</b>	<b>\$2,953,188,182</b>	<b>\$2,593,360,502</b>	<b>\$2,610,870,254</b>	<b>\$2,141,441,905</b>

**BALANCE SHEET DATA**  
**2002 ANNUAL INFORMATION**  
**TOTAL LIABILITIES**

**BASIC SERVICE HMO's**

	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	\$589,972,533	\$660,094,672	\$415,077,517	\$181,089,625	\$18,668,102
<b>Aetna Health of North TX, Inc.</b>	\$24,146,954	\$20,288,061	\$60,586,568	\$132,274,109	\$0
<b>Aetna Health Inc.</b>	\$29,313,032	\$43,125,443	\$70,028,388	\$146,886,245	\$206,484,448
<b>Amcare Health Plans of Texas, Inc.-Canceled 11/01</b>	\$10,866,544	\$3,133,083	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	\$36,689,563	\$66,297,520	\$72,927,634	\$91,050,211	\$125,015,720
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	\$25,510,128	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	\$6,654,284	\$34,846,660	\$21,680,486	\$35,798,701	\$0
<b>Amil International (Texas), Inc.</b>	\$3,399,476	\$4,237,473	\$4,649,027	\$7,940,795	\$10,753,921
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	\$111,363,685	\$125,074,732	\$152,545,191	\$71,061,769	\$74,396,814
<b>Community First Health Plans, Inc.</b>	\$7,537,907	\$11,272,123	\$11,111,889	\$18,414,211	\$23,255,772
<b>Community Health Choice, Inc.</b>	\$14,610,696	\$9,279,791	\$6,587,791	\$5,799,119	\$18,491,672
<b>Comprehensive Health Services of Tx, Inc.-Received</b>	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	\$0	\$105,894	\$3,848,173	\$5,174,550	\$5,058,373
<b>Driscoll Children's Health Plan</b>	\$21,359	\$231,179	\$1,268,308	\$2,348,397	\$2,505,100
<b>El Paso First Health Plans, Inc.</b>	\$0	\$0	\$0	\$734,248	\$188,269
<b>Evercare of Texas, LLC</b>	\$0	\$0	\$0	\$10,500	\$29,483,550
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	\$51,732,227	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled</b>	\$132,227,533	\$137,083,828	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	\$6,606,632	\$8,880,590	\$968,701	\$15,579	\$0
<b>Healthplan of Texas, Inc.</b>	\$2,695,714	\$1,757,824	\$2,239,765	\$3,952,639	\$5,425,566
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	\$0	\$7,573	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	\$0	\$0	\$0	\$0	\$44,050,258
<b>Humana Health Plan of Texas, Inc.</b>	\$147,729,731	\$182,894,618	\$225,987,881	\$117,094,377	\$131,657,440
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	\$1,588,940	\$1,162,191	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled</b>	\$74,628,985	\$19,358,648	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled</b>	\$39,916,321	\$62,476,186	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	\$27,786,942	\$32,815,283	\$32,439,680	\$54,597,554	\$65,272,523
<b>MetroWest Health Plan, Inc.</b>	\$42,355	\$1,635,766	\$1,210,426	\$1,619,826	\$2,166,051
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	\$7,607,146	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	\$9,618,547	\$16,616,113	\$25,798,975	\$41,478,249	\$16,765,124
<b>Pacificare of Texas, Inc.</b>	\$86,570,404	\$66,028,929	\$248,513,825	\$249,832,726	\$198,732,807
<b>Parkland Community Health Plan, Inc.</b>	\$3,344,001	\$12,228,478	\$14,819,448	\$19,050,355	\$25,404,174
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	\$72,495,493	\$42,531,372	\$0	\$0	\$0
<b>Physicians Care HMO, Inc.</b>	\$116,429	\$263,498	\$91,634	\$0	\$0
<b>Presbyterian Health Plan, Inc.</b>	\$24,687,387	\$81,384,767	\$63,537,027	\$63,472,610	\$0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	\$0	\$0	\$0	\$0	\$31,152
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	\$65,735,291	\$105,726,543	\$77,402,050	\$0	\$0
<b>Scott &amp; White Health Plan</b>	\$45,033,861	\$45,454,638	\$33,747,956	\$35,895,839	\$50,717,552
<b>SelectCare of Texas, L.L.C.</b>	\$0	\$0	\$36,351	\$3,142,528	\$20,293,551
<b>Seton Health Plan, Inc.</b>	\$2,372,255	\$5,302,382	\$12,202,595	\$10,004,450	\$12,885,617
<b>SHA, L.L.C.</b>	\$27,619,793	\$28,410,973	\$19,951,682	\$21,377,750	\$23,636,032
<b>Southwest Health Alliances-Canceled 09/05/96</b>	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.</b>	\$54,456,692	\$87,116,489	\$67,384,082	\$330,540,518	\$202,255,840
<b>Superior Healthplan, Inc.</b>	\$10,616	\$265,532	\$5,412,954	\$17,737,010	\$20,949,886
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	\$9,338,220	\$7,794,980	\$11,083,131	\$19,012,455	\$26,262,550
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	\$126,074,743	\$127,334,088	\$133,514,442	\$0	\$0
<b>Texas Health Choice, L.C.</b>	\$51,862,844	\$37,481,320	\$54,987,047	\$48,721,092	\$29,606,214
<b>Texas Universities Health Plan, Inc.</b>	\$1,619,254	\$4,676,278	\$1,480,143	\$5,122,627	\$15,483
<b>Unicare Healthcare Plan of Texas, Inc.</b>	\$12,973,794	\$29,201,318	\$54,454,481	\$29,945,103	\$20,214,817
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/</b>	\$454,593	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	\$71,725,525	\$67,235,165	\$84,706,638	\$70,973,143	\$62,218,104
<b>Universal Healthplan, Inc.</b>	\$149,556	\$44,007	\$35,633	\$0	\$0
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	\$172,916	\$22,676	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	\$26,365,385	\$42,754,270	\$36,595,416	\$11,823,574	\$8,866,447
<b>Valley Baptist Health Plan, Inc.</b>	\$1,949,212	\$3,101,037	\$3,403,955	\$4,362,716	\$7,156,497
<b>Vista Health Plan, Inc.</b>	\$3,811,019	\$3,760,666	\$3,966,245	\$2,393,063	\$528,853
<b>Wellcare Health Plans of Texas</b>	\$8,663,196	\$6,860,253	\$2,108,807	\$1,290,963	\$0
<b>West Texas Health Plans, L.C.</b>	\$7,038,459	\$12,058,311	\$5,825,269	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	\$2,066,908,172	\$2,259,713,221	\$2,044,217,212	\$1,862,039,226	\$1,489,414,279

**BALANCE SHEET DATA**  
**2002 ANNUAL INFORMATION**  
**TOTAL UNCOVERED LIABILITIES**

**BASIC SERVICE HMO'S**

	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	\$11,951,820	\$12,626,318	\$19,045,280	\$24,154,364	\$0
Aetna Health Inc.	\$5,898,964	\$15,107,574	\$12,886,922	\$30,638,289	\$45,571,885
Amcare Health Plans of Texas, Inc.-Canceled 11/01	\$1,743,383	\$486,376	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$2,850,772	\$10,561,943	\$5,171,044	\$8,221,122	\$17,310,770
Amerihealth HMO of Texas, Inc.-Canceled 06/23/99	\$12,684,588	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$6,275,491	\$1,063,404	\$1,800,883	\$2,563,295	\$0
Amil International (Texas), Inc.	\$2,323,050	\$1,667,347	\$421,887	\$1,752,314	\$2,045,150
Cigna Healthcare of Texas, Inc.-Canceled 09/01/98	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$363,827	\$419,866	\$956,496	\$1,038,348
Community Health Choice, Inc.	\$0	\$1,197,818	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Received	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$21,359	\$231,179	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$1,642,164	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled	\$0	\$0	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/98	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$1,533,733	\$80,379	\$423,885	\$0	\$0
Healthplan of Texas, Inc.	\$854,056	\$905,456	\$451,328	\$476,471	\$1,251,475
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$2,738,414
Humana Health Plan of Texas, Inc.	\$0	\$27,676,388	\$202,045,157	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$50,186	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled	\$14,771,617	\$23,548,483	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$107,394	\$109,643	\$102,158	\$213,579	\$285,592
MetroWest Health Plan, Inc.	\$34,024	\$1,635,766	\$1,210,426	\$404,832	\$922,598
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$3,150,605	\$4,038,911	\$9,992,406	\$129,179	\$54,283
Pacificare of Texas, Inc.	\$46,365,895	\$36,508,159	\$98,572,894	\$74,806,616	\$56,292,746
Parkland Community Health Plan, Inc.	\$0	\$0	\$1,099,448	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$0	\$20,972,557	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$91,975	\$5,396	\$7,736	\$0	\$0
Presbyterian Health Plan, Inc.	\$13,899,180	\$16,295,838	\$14,789,805	\$1,821,572	\$0
Principal Health Care of Texas-Canceled 03/31/96	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$31,152
Rio Grande HMO, Inc.-Canceled 09/06/01	\$5,864,530	\$5,208,314	\$576,000	\$0	\$0
Scott & White Health Plan	\$34,373,196	\$29,192,726	\$25,141,776	\$23,584,093	\$25,010,608
SelectCare of Texas, L.L.C.	\$0	\$0	\$36,351	\$65,343	\$9,802,406
Seton Health Plan, Inc.	\$625,700	\$2,566,379	\$1,371,356	\$2,026,649	\$1,728,134
SHA, L.L.C.	\$189,069	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$17,813,858	\$24,549,585	\$26,580,559	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,271,489	\$2,678,492	\$2,353,083	\$1,385,400	\$3,806,744
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$36,609,501	\$20,148,924	\$22,960,429	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$645,645	\$2,636,572	\$348,531	\$102,073	\$4,418
Unicare Healthcare Plan of Texas, Inc.	\$4,713,156	\$9,852,890	\$16,451,117	\$5,576,025	\$4,985,679
Unicare of Texas Health Plans Inc.-Canceled 12/29/	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$10,443,396	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$149,556	\$44,007	\$12,633	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	\$172,916	\$22,676	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$7,181,227	\$8,381,988	\$7,377,456	\$0	\$0
Valley Baptist Health Plan, Inc.	\$185,494	\$450,849	\$409,236	\$274,946	\$296,326
Vista Health Plan, Inc.	\$135,069	\$134,391	\$339,970	\$39,556	\$528,853
Wellcare Health Plans of Texas	\$1,063,035	\$1,252,136	\$1,437,588	\$603,426	\$0
West Texas Health Plans, L.C.	\$516,396	\$8,462,715	\$2,643,757	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$249,153,303</b>	<b>\$290,715,592</b>	<b>\$476,480,968</b>	<b>\$179,795,640</b>	<b>\$173,705,581</b>



**BALANCE SHEET DATA  
2002 ANNUAL INFORMATION  
TOTAL NET WORTH**

<b>BASIC SERVICE HMO'S</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	\$107,844,311	\$237,428,843	\$175,856,615	\$214,720,450	\$80,601,544
<b>Aetna Health of North TX, Inc.</b>	\$8,662,419	\$10,042,488	\$6,438,070	\$29,762,881	\$0
<b>Aetna Health Inc.</b>	\$10,483,563	\$8,378,298	\$11,643,025	\$37,343,211	\$84,626,121
<b>Amcare Health Plans of Texas, Inc.-Canceled 11/01</b>	\$716,309	\$3,216,923	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	\$2,863,056	\$7,598,807	\$5,991,251	\$10,549,618	\$18,268,160
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	\$7,475,861	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	\$1,554,622	\$3,836,157	\$2,091,716	\$2,924,434	\$0
<b>Amil International (Texas), Inc.</b>	\$1,745,615	\$4,303,392	\$6,240,637	\$6,151,291	\$2,958,218
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	\$2,602,754	\$22,149,808	\$23,277,300	\$7,846,346	\$11,771,977
<b>Community First Health Plans, Inc.</b>	\$3,878,019	\$3,192,445	\$4,483,585	\$5,266,801	\$5,731,499
<b>Community Health Choice, Inc.</b>	(\$418,584)	\$289,910	\$2,540,175	\$3,745,068	\$4,366,942
<b>Comprehensive Health Services of Tx, Inc.-Received</b>	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	\$0	\$2,647,882	\$3,599,621	\$2,500,000	\$2,500,000
<b>Driscoll Children's Health Plan</b>	\$4,087,219	\$4,062,425	\$4,272,800	\$6,482,575	\$10,042,802
<b>El Paso First Health Plans, Inc.</b>	\$0	\$0	\$1,504,290	\$1,772,490	\$2,488,590
<b>Evercare of Texas, LLC</b>	\$0	\$0	\$0	\$3,050,933	\$5,826,287
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	\$23,572,589	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled</b>	\$14,876,130	\$10,761,570	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	\$1,051,403	\$2,501,542	\$2,272,205	\$601,385	\$0
<b>Healthplan of Texas, Inc.</b>	\$568,497	\$3,083,092	\$3,166,513	\$3,325,599	\$3,562,730
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	\$1,535,731	\$1,514,079	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	\$0	\$0	\$0	\$0	\$7,045,632
<b>Humana Health Plan of Texas, Inc.</b>	\$1,889,474	\$26,457,114	\$33,152,210	\$65,337,529	\$41,108,236
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	\$2,269,906	\$2,609,226	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled</b>	\$11,843,655	\$50,744,070	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled</b>	\$14,220,536	\$22,278,210	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	\$7,657,254	\$5,039,447	\$8,565,367	\$15,836,678	\$22,040,310
<b>MetroWest Health Plan, Inc.</b>	\$3,332,366	\$3,536,863	\$3,744,465	\$3,907,030	\$4,000,693
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	(\$328,485)	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	\$2,890,693	\$6,524,360	\$11,077,500	\$14,761,841	\$14,938,209
<b>Pacificare of Texas, Inc.</b>	\$15,735,842	\$32,079,222	\$39,735,606	\$47,532,399	\$39,980,320
<b>Parkland Community Health Plan, Inc.</b>	\$1,157,074	\$2,431,720	\$2,153,967	\$5,135,346	\$4,324,214
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	\$3,980,450	\$5,547,524	\$0	\$0	\$0
<b>Physicians Care HMO, Inc.</b>	\$656,114	\$689,678	\$581,901	\$0	\$0
<b>Presbyterian Health Plan, Inc.</b>	\$8,810,624	\$18,313,319	\$18,226,399	\$44,192,554	\$0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	\$0	\$0	\$0	\$0	\$1,059,205
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	\$1,717,412	\$16,149,863	\$20,001,921	\$0	\$0
<b>Scott &amp; White Health Plan</b>	\$13,240,869	\$17,690,031	\$19,479,758	\$24,789,058	\$28,981,005
<b>SelectCare of Texas, L.L.C.</b>	\$0	\$0	\$1,626,354	\$1,435,488	\$1,096,903
<b>Seton Health Plan, Inc.</b>	\$1,643,594	\$1,506,610	(\$2,461,418)	\$2,193,292	\$2,315,590
<b>SHA, L.L.C.</b>	\$2,621,382	\$5,999,837	\$7,797,804	\$9,208,738	\$7,337,133
<b>Southwest Health Alliances-Canceled 09/05/96</b>	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.</b>	\$24,818,940	\$14,186,646	\$27,644,479	\$116,375,414	\$155,054,554
<b>Superior Healthplan, Inc.</b>	\$2,499,163	\$1,540,980	\$1,686,885	\$2,610,541	\$4,044,540
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	\$1,091,995	\$516,296	\$1,918,883	\$9,259,862	\$17,892,430
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	\$65,543,141	\$58,511,164	\$48,776,001	\$0	\$0
<b>Texas Health Choice, L.C.</b>	\$21,203,986	\$21,867,464	\$20,176,993	\$4,621,301	\$3,553,902
<b>Texas Universities Health Plan, Inc.</b>	\$3,612,415	\$2,495,825	\$2,877,863	\$2,775,509	\$2,172,989
<b>Unicare Healthcare Plan of Texas, Inc.</b>	\$9,105,729	\$3,645,872	(\$9,258,194)	\$20,803,333	\$27,413,925
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/</b>	\$3,456,587	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	\$22,222,262	\$35,018,334	\$27,977,099	\$16,148,991	\$19,493,372
<b>Universal Healthplan, Inc.</b>	\$529,170	\$187,897	\$422,088	\$0	\$0
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	\$891,430	\$847,803	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	\$13,848,393	\$6,341,152	\$2,222,550	\$1,881,339	\$8,803,406
<b>Valley Baptist Health Plan, Inc.</b>	\$2,043,089	\$2,620,394	\$1,591,181	\$3,753,636	\$4,326,978
<b>Vista Health Plan, Inc.</b>	\$872,278	\$1,061,928	\$1,583,121	\$1,324,455	\$2,299,210
<b>Wellcare Health Plans of Texas</b>	(\$5,500,191)	(\$42,070)	(\$484,699)	(\$1,096,388)	\$0
<b>West Texas Health Plans, L.C.</b>	\$1,454,588	\$2,070,519	\$3,885,176	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	\$484,131,249	\$693,474,959	\$548,079,063	\$748,831,028	\$652,027,626



**BALANCE SHEET DATA  
2002 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

**BASIC SERVICE HMO'S**

	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	2,117,562	2,010,715	1,305,502	392,134	3,534
<b>Aetna Health of North TX, Inc.</b>	114,309	137,761	263,247	365,976	0
<b>Aetna Health Inc.</b>	122,623	181,765	290,418	482,156	469,982
<b>Amcare Health Plans of Texas, Inc.-Canceled 11/01</b>	10,827	6,702	0	0	0
<b>Amerigroup Texas, Inc.</b>	65,273	106,693	138,695	213,640	295,078
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	36,793	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	1,391	51,301	53,491	55,759	0
<b>Amil International (Texas), Inc.</b>	6,410	12,485	16,256	24,295	29,275
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	90,917	92,182	126,586	175,720	198,473
<b>Community First Health Plans, Inc.</b>	28,281	31,765	52,435	81,123	97,606
<b>Community Health Choice, Inc.</b>	19,503	19,866	7,584	11,003	33,364
<b>Comprehensive Health Services of Tx, Inc.-Received</b>	0	0	0	0	0
<b>Cook Children's Health Plan</b>	0	552	27,137	43,432	39,453
<b>Driscoll Children's Health Plan</b>	0	0	9,988	20,801	19,245
<b>El Paso First Health Plans, Inc.</b>	0	0	0	26,982	32,696
<b>Evercare of Texas, LLC</b>	0	0	0	0	29,105
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	115,087	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled</b>	307,842	294,171	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	19,730	16,517	1,319	0	0
<b>Healthplan of Texas, Inc.</b>	10,957	11,968	12,105	10,598	7,572
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	0	0	0	0	0
<b>Healthspring, Inc.</b>	0	0	0	0	63,041
<b>Humana Health Plan of Texas, Inc.</b>	218,892	275,290	314,195	230,951	239,034
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	2,374	1,839	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled</b>	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled</b>	82,316	96,843	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	132,515	147,188	151,522	175,791	202,880
<b>MetroWest Health Plan, Inc.</b>	0	2,815	3,698	4,887	7,513
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	19,772	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	23,519	37,401	54,060	38,709	23,488
<b>Pacificare of Texas, Inc.</b>	188,997	176,741	470,517	329,948	201,497
<b>Parkland Community Health Plan, Inc.</b>	8,836	35,375	48,399	75,371	98,514
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	217,879	79,741	0	0	0
<b>Physicians Care HMO, Inc.</b>	208	214	83	0	0
<b>Presbyterian Health Plan, Inc.</b>	54,389	273,623	241,706	222,046	0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	0	0	0	0	0
<b>PSO Health Service, LLC</b>	0	0	0	0	0
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	163,514	173,775	170,371	0	0
<b>Scott &amp; White Health Plan</b>	142,330	153,367	154,575	162,897	168,422
<b>SelectCare of Texas, L.L.C.</b>	0	0	0	1,222	14,148
<b>Seton Health Plan, Inc.</b>	9,489	10,757	27,424	35,462	32,751
<b>SHA, L.L.C.</b>	105,936	97,764	79,396	78,014	90,580
<b>Southwest Health Alliances-Canceled 09/05/96</b>	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	204,442	205,204	172,961	510,680	547,812
<b>Superior Healthplan, Inc.</b>	0	3,469	25,917	54,944	117,989
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	26,935	19,012	36,211	68,026	100,610
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	409,560	402,977	398,501	0	0
<b>Texas Health Choice, L.C.</b>	135,097	125,455	86,810	65,789	0
<b>Texas Universities Health Plan, Inc.</b>	531	1,824	11,256	27,413	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	31,351	60,314	93,003	81,984	47,508
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/9</b>	2,620	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	301,144	299,816	340,935	244,057	195,100
<b>Universal Healthplan, Inc.</b>	367	218	145	0	0
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	36,181	54,552	44,871	45,768	46,088
<b>Valley Baptist Health Plan, Inc.</b>	5,119	7,264	11,018	11,421	11,183
<b>Vista Health Plan, Inc.</b>	15,189	12,567	25,407	0	0
<b>Wellcare Health Plans of Texas</b>	22,359	5,365	1,031	0	0
<b>West Texas Health Plans, L.C.</b>	23,152	18,942	15,913	0	0
<b>TOTAL BASIC SERVICE</b>	5,652,518	5,754,155	5,284,688	4,368,999	3,463,541

**BALANCE SHEET DATA  
2002 ANNUAL INFORMATION  
STATUTORY SURPLUS**

**BASIC SERVICE HMO'S**

	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	\$697,816,844	\$897,523,515	\$590,934,132	\$395,810,075	\$99,269,646
Aetna Health of North TX, Inc.	\$20,857,553	\$17,704,231	\$47,979,358	\$137,882,626	\$0
Aetna Health Inc.	\$33,897,631	\$36,396,167	\$68,784,491	\$153,591,167	\$245,538,684
Amcare Health Plans of Texas, Inc.-Canceled 11/01	\$9,839,471	\$5,863,631	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$36,701,847	\$63,334,384	\$73,747,841	\$93,378,707	\$125,973,109
Amerihealth HMO of Texas, Inc.-Canceled 06/23/99	\$20,301,401	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$1,933,415	\$37,619,413	\$21,971,319	\$36,159,840	\$0
Amil International (Texas), Inc.	\$2,822,041	\$6,873,518	\$10,467,777	\$12,339,772	\$11,666,989
Cigna Healthcare of Texas, Inc.-Canceled 09/01/98	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$113,966,432	\$147,224,540	\$175,822,491	\$78,908,115	\$86,168,791
Community First Health Plans, Inc.	\$11,415,926	\$14,100,741	\$15,175,608	\$22,724,516	\$27,948,923
Community Health Choice, Inc.	\$14,192,113	\$8,371,884	\$9,127,966	\$9,544,187	\$22,858,613
Comprehensive Health Services of Tx, Inc.-Received	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$2,753,776	\$8,512,022	\$7,674,551	\$7,558,374
Driscoll Children's Health Plan	\$4,087,219	\$4,062,425	\$5,541,108	\$8,830,972	\$12,547,902
El Paso First Health Plans, Inc.	\$0	\$0	\$1,504,290	\$2,506,738	\$2,676,859
Evercare of Texas, LLC	\$0	\$0	\$0	\$3,061,433	\$35,309,835
Exclusive Healthcare, Inc.-Canceled 03/30/00	\$73,662,652	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled	\$147,103,663	\$147,845,398	\$0	\$0	\$0
Healthcare Partners Plans, L.C.-Canceled 08/14/98	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$6,124,302	\$11,301,753	\$2,817,021	\$616,964	\$0
Healthplan of Texas, Inc.	\$2,410,155	\$3,935,460	\$4,954,950	\$6,801,767	\$7,736,821
Healthsource North Texas, Inc.-Canceled 08/18/00	\$1,535,731	\$1,521,652	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$48,357,476
Humana Health Plan of Texas, Inc.	\$149,619,204	\$181,675,344	\$57,094,934	\$182,431,906	\$172,765,677
Humana HMO Texas, Inc.-Canceled 03/31/00	\$3,858,846	\$3,721,229	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled	\$116,472,640	\$70,102,718	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled	\$39,365,240	\$61,205,913	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$35,336,802	\$37,745,087	\$40,902,889	\$70,220,653	\$87,027,241
MetroWest Health Plan, Inc.	\$3,340,697	\$3,536,863	\$3,744,465	\$5,122,023	\$5,244,146
Mid-Con Health Plans, L.C.-Canceled 12/31/99	\$7,278,661	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$9,358,635	\$19,101,562	\$26,884,069	\$56,110,911	\$31,649,050
Pacificare of Texas, Inc.	\$55,940,351	\$61,599,992	\$189,676,537	\$222,558,509	\$182,420,381
Parkland Community Health Plan, Inc.	\$4,501,075	\$14,660,198	\$15,873,967	\$24,185,702	\$29,728,388
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$76,475,943	\$27,106,338	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$680,568	\$947,780	\$665,799	\$0	\$0
Presbyterian Health Plan, Inc.	\$19,598,831	\$83,402,248	\$66,973,621	\$105,843,592	\$0
Principal Health Care of Texas-Canceled 03/31/96	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$1,059,205
Rio Grande HMO, Inc.-Canceled 09/06/01	\$61,588,173	\$116,668,092	\$96,827,971	\$0	\$0
Scott & White Health Plan	\$23,901,534	\$33,951,943	\$28,085,938	\$37,100,804	\$54,687,948
SelectCare of Texas, L.L.C.	\$0	\$0	\$1,626,354	\$4,512,673	\$11,588,048
Seton Health Plan, Inc.	\$3,390,149	\$4,242,613	\$8,369,821	\$10,171,093	\$13,473,073
SHA, L.L.C.	\$30,052,103	\$34,410,812	\$27,749,486	\$30,586,488	\$30,973,167
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$61,461,774	\$76,753,550	\$68,448,002	\$446,915,932	\$357,310,394
Superior Healthplan, Inc.	\$2,509,779	\$1,806,512	\$7,099,838	\$20,347,551	\$24,994,426
Superior Healthplan, L.P.-Canceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$8,158,726	\$5,632,784	\$10,648,931	\$26,886,916	\$40,348,237
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$155,008,384	\$165,696,328	\$159,330,014	\$0	\$0
Texas Health Choice, L.C.	\$73,066,830	\$59,348,784	\$75,164,040	\$53,342,393	\$33,160,116
Texas Universities Health Plan, Inc.	\$4,586,025	\$4,535,531	\$4,009,475	\$7,796,063	\$2,184,054
Unicare Healthcare Plan of Texas, Inc.	\$17,366,367	\$22,994,300	\$28,745,170	\$45,172,413	\$42,643,063
Unicare of Texas Health Plans Inc.-Canceled 12/29/	\$3,911,180	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$83,504,391	\$102,253,500	\$112,683,737	\$87,122,134	\$81,711,476
Universal Healthplan, Inc.	\$529,170	\$187,897	\$445,088	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	\$891,430	\$847,803	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$33,032,551	\$40,713,434	\$31,440,510	\$13,704,913	\$17,669,853
Valley Baptist Health Plan, Inc.	\$3,806,807	\$5,270,582	\$4,585,899	\$7,841,406	\$11,187,149
Vista Health Plan, Inc.	\$4,548,228	\$4,688,203	\$5,209,396	\$3,677,962	\$2,299,210
Wellcare Health Plans of Texas	\$2,099,970	\$5,566,047	\$186,521	(\$408,853)	\$0
West Texas Health Plans, L.C.	\$7,976,651	\$5,666,115	\$7,066,688	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,301,886,111</b>	<b>\$2,662,472,591</b>	<b>\$2,116,879,534</b>	<b>\$2,431,074,614</b>	<b>\$1,967,736,324</b>

**INCOME STATEMENT DATA  
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COMMERCIAL RISK PREMIUMS**

**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$2,645,693,437	\$2,940,135,494	\$2,528,645,038	\$986,600,559	\$31,625,683
	Austin	\$64,487,769	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735
	Corpus Christi	\$10,205,570	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068
	El Paso	\$15,973,438	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778)
	Houston	\$259,694,018	\$262,817,042	\$222,186,802	\$30,738,273	(\$119,177)
	North Texas	\$251,470,812	\$328,798,860	\$234,973,002	\$27,978,350	\$224,739
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$92,219,714	\$113,132,437	\$105,383,455	\$0	(\$118,615)
	Dallas,Ft W*	\$164,191,946	\$177,531,959	\$363,860,158	\$716,569,810	\$0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	\$147,267,379	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245
<b>Aetna Health Inc.</b>	Austin	\$0	\$0	\$1,854,623	\$44,193,117	\$48,319,447
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,985,478
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$533,748,558
	El Paso	\$0	\$0	\$0	\$0	\$18,051,811
	Houston	\$141,579,130	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,626
	San Antonio	\$5,688,249	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$18,308,714	\$11,703,669	\$0	\$0	\$0
	Austin,San Antonio	\$12,249,632	\$4,373,661	\$0	\$0	\$0
	Dallas	\$1,045,826	\$1,915,891	\$0	\$0	\$0
	El Paso	\$5,013,256	\$5,288,888	\$0	\$0	\$0
	Houston	\$0	\$125,229	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$17,801,705	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$3,929,421	\$42,524,292	\$46,120,628	\$43,485,659	\$62,837,729
	Austin,San Antonio	\$0	\$0	\$1,454,385	\$1,555,130	\$1,216,404
	Dallas	\$0	\$1,539,668	\$6,351,047	\$4,172,010	\$18,623,008
	El Paso	\$1,074,179	\$0	\$3,810,815	\$4,801,329	\$3,277,500
	Houston	\$0	\$40,984,624	\$34,504,381	\$32,957,191	\$39,720,817
	Contiguous	\$2,855,242	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$7,690,538	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$130,113,370	\$138,613,246	\$213,295,365	\$319,811,964	\$456,921,132
	Dallas	\$64,325,157	\$78,994,335	\$108,469,361	\$164,936,119	\$233,305,120
	Houston	\$65,788,213	\$59,618,911	\$104,826,004	\$154,875,845	\$223,616,012
	San Antonio*	\$14,073,234	\$16,791,173	\$23,568,680	\$40,951,793	\$66,678,806
<b>Community First Health Plans, Inc.</b>	Houston*	\$20,231,584	\$21,818,132	\$11,077,451	\$0	\$0
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/20</b>	Dallas*	\$0	\$179,198	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Consolidated	\$119,822,182	\$0	\$0	\$0	\$0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Dallas	\$12,197,971	\$0	\$0	\$0	\$0
	Dallas*	\$374,328,088	\$390,760,370	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$29,211,416	\$25,327,277	\$6,900,285	\$26,322	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$10,886,268	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348
<b>Healthplan of Texas, Inc.</b>	Dallas,Ft W*	\$9,422,872	\$0	\$0	\$0	\$0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$67,628,563
<b>Healthspring, Inc.</b>	Consolidated	\$148,878,142	\$320,183,929	\$429,567,298	\$342,454,130	\$465,072,323
	Austin	\$0	\$150,937,963	\$172,571,686	\$80,191,682	\$92,314,052
	Corpus Christi	\$21,190,124	\$19,231,685	\$26,641,630	\$17,277,268	\$18,493,820
	Dallas	\$7,777,763	\$31,413,594	\$44,283,954	\$23,280,703	\$610,574
	Houston	\$19,001,988	\$29,348,076	\$101,218,082	\$124,282,932	\$204,783,178
	San Antonio	\$69,362,424	\$89,252,612	\$84,851,946	\$97,421,544	\$148,870,700
	Shared Serv.Clo	\$31,545,843	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$4,261,999	\$2,958,505	\$0	\$0	\$0
	Corpus Christi	\$915,049	\$1,050,799	\$0	\$0	\$0
	San Antonio	\$3,339,207	\$1,907,705	\$0	\$0	\$0
	Shared Serv.Cloud Markts	\$7,742	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$136,517,711	\$0	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$29,873,443	\$40,879,401	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$141,750,393	\$174,151,919	\$204,369,750	\$246,548,555	\$323,256,675
	Laredo	\$9,111,726	\$11,437,478	\$14,113,763	\$16,043,370	\$19,251,973
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$29,313,425	\$0	\$0	\$0	\$0
	Abilene	\$6,717,780	\$0	\$0	\$0	\$0
	Midland	\$13,630,216	\$0	\$0	\$0	\$0
	San Angelo	\$8,965,429	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$29,609,630	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965
	Austin	\$0	\$7,089,895	\$17,356,502	\$5,444,974	\$3,391,539
	Dallas	\$10,520,713	\$19,003,237	\$33,121,261	\$8,800,609	\$7,483,721
	Houston	\$19,088,917	\$25,443,509	\$38,636,019	\$10,225,066	\$7,458,705
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$189,924,590	\$179,264,795	\$549,365,005	\$423,947,498	\$276,307,204
	Dallas	\$59,801,620	\$49,786,915	\$409,286,467	\$250,057,142	\$163,774,488
	Houston	\$55,554,770	\$42,427,484	\$44,127,078	\$36,271,753	\$12,394,877
	San Antonio	\$74,568,200	\$87,050,396	\$90,477,696	\$114,269,067	\$81,399,104
	Austin	\$0	\$0	\$5,473,764	\$23,349,537	\$18,738,734

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$13,870,000	\$14,808,110	\$12,437,171	\$13,221,912	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$320,626,645	\$101,672,236	\$0	\$0	\$0
	Central Texas	\$216,994,645	\$55,527,291	\$0	\$0	\$0
	North Texas	\$56,744,000	\$28,813,200	\$0	\$0	\$0
	Gulf Coast Texas	\$30,783,000	\$13,480,203	\$0	\$0	\$0
	South Texas	\$16,105,000	\$3,851,543	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$270,480	\$341,797	\$205,383	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$47,353,912	\$206,916,955	\$208,045,263	\$193,013,934	\$154,317,857
	El Paso	\$13,348,974	\$11,544,128	\$12,146,869	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$130,866,427	\$180,323,497	\$179,342,271	\$0	\$0
	Austin	\$21,257,799	\$24,953,850	\$26,141,641	\$0	\$0
	Corpus Christi	\$1,640,574	\$2,501,797	\$3,047,262	\$0	\$0
	Dallas,Ft Worth	\$37,102,622	\$45,328,764	\$51,410,695	\$0	\$0
	El Paso	\$27,746,969	\$22,061,246	\$21,867,814	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$36,550,973	\$45,444,971	\$35,535,450	\$0	\$0
	Rio Grande Valley	\$503,140	\$701,647	\$1,117,693	\$0	\$0
	San Antonio	\$4,275,160	\$3,955,323	\$3,102,707	\$0	\$0
	Tyler	\$1,789,190	\$2,249,601	\$3,205,585	\$0	\$0
	Abilene	\$0	\$7,949,763	\$8,587,644	\$0	\$0
	Midland	\$0	\$15,526,202	\$14,540,782	\$0	\$0
	San Angelo	\$0	\$9,650,333	\$10,784,998	\$0	\$0
Scott & White Health Plan	Central TX*	\$173,821,433	\$205,582,953	\$214,550,239	\$256,668,713	\$301,950,653
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$12,260,459	\$12,619,496	\$15,258,640	\$18,567,520	\$17,612,979
SHA, L.L.C.	Consolidated	\$166,488,328	\$162,673,764	\$145,981,963	\$134,344,429	\$150,850,790
	Abilene	\$29,178,381	\$29,953,553	\$26,388,173	\$25,261,416	\$20,723,934
	Amarillo	\$74,047,688	\$57,496,599	\$49,735,916	\$33,264,773	\$39,275,830
	Lubbock	\$49,516,755	\$46,607,760	\$30,900,432	\$34,140,642	\$45,016,426
	Waco	\$13,745,504	\$28,615,853	\$38,957,443	\$41,677,598	\$45,834,600
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$258,177,737	\$264,087,878	\$222,090,345	\$1,046,444,066	\$1,073,748,739
	Abilene	\$0	\$0	\$0	\$9,560,527	\$8,460,449
	Amarillo,Lubbock	\$0	\$0	\$0	\$26,605,427	\$15,822,439
	Austin	\$0	\$0	\$0	\$109,617,083	\$91,469,124
	Beaumont,Lufkin	\$0	\$0	\$0	\$24,031,693	\$28,978,992
	Corpus Christi	\$0	\$0	\$0	\$31,099,346	\$28,624,561
	Dallas,Ft Worth	\$0	\$0	\$0	\$293,621,592	\$327,674,279
	East Texas,Tyler	\$0	\$0	\$0	\$35,592,277	\$33,765,618
	El Paso	\$0	\$0	\$0	\$13,159,160	\$13,526,372
	Houston	\$0	\$0	\$0	\$468,711,082	\$494,365,434
	Midland	\$0	\$0	\$0	\$4,131,413	\$2,574,928
	Rio Grande Valley	\$0	\$0	\$0	\$1,540,512	\$1,635,491
	San Angelo	\$0	\$0	\$0	\$17,816,375	\$13,085,196
	San Antonio	\$0	\$0	\$0	\$10,957,582	\$13,765,856
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$13,696	\$668,189	\$1,285,280	\$904,868	\$1,686,249
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$525,928,083	\$534,808,048	\$532,584,537	\$0	\$0
	Austin	\$36,976,327	\$57,111,732	\$70,945,912	\$0	\$0
	Beaumont	\$23,259,950	\$21,066,103	\$18,351,605	\$0	\$0
	Corpus Christi	\$13,961,892	\$19,345,143	\$25,941,250	\$0	\$0
	Houston	\$439,906,408	\$425,327,482	\$407,367,882	\$0	\$0
	Lufkin	\$3,786,266	\$4,349,424	\$3,869,532	\$0	\$0
	San Antonio	\$8,037,240	\$7,608,164	\$6,108,356	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$49,412,046	\$173,329,641	\$164,056,289	\$100,841,780	\$4,673,738
	Dallas	\$25,918,015	\$138,988,028	\$133,704,755	\$100,841,780	\$4,673,738
	Houston	\$23,494,031	\$34,341,613	\$30,351,534	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$248,590	\$1,757,813	\$3,120,331	\$3,966,326	\$3,591,087
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$2,437,237
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$1,153,850
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$26,009,093	\$52,632,884	\$116,627,682	\$109,764,977	\$118,381,022
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$2,546,054	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$433,609,482	\$461,708,092	\$589,139,185	\$551,237,513	\$538,398,798
	Austin,San Antonio	\$103,774,847	\$96,330,432	\$129,520,788	\$117,345,250	\$102,189,183
	Corpus Christi	\$46,395,602	\$39,345,265	\$0	\$0	\$0
	Dallas	\$139,098,528	\$174,241,865	\$239,261,955	\$258,752,675	\$264,777,751
	Houston,Corpus Christi	\$144,340,505	\$151,790,530	\$220,356,442	\$175,139,587	\$171,431,864
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USABIE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$741	\$3,885,730	\$1,199,663	\$2,453,287	\$405,294
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,053,238	\$10,396,695	\$15,423,375	\$28,069,476	\$30,045,474
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$19,300,485	\$18,611,025	\$2,071,150	\$421,073	\$0
West Texas Health Plans, L.C.	Panhandle*	\$30,808,104	\$26,162,312	\$25,256,022	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$4,411,856,588</b>	<b>\$4,745,117,392</b>	<b>\$5,101,898,136</b>	<b>\$5,252,590,608</b>	<b>\$5,047,017,021</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$6,637,766,520</b>	<b>\$7,219,789,231</b>	<b>\$7,350,196,436</b>	<b>\$6,559,173,016</b>	<b>\$5,537,004,291</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$626,864,599	\$696,644,893	\$337,402,286	(\$631,343)	\$479,204
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$59,761,327	\$66,628,779	\$44,952,226	(\$235)	\$91,149
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$22,366,987	\$29,794,696	\$3,724,395	(\$179,984)	\$31,629
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$1,986,624	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$4,741,535	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$4,741,535	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$13,052,548	\$41,905,467
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$317,157	\$6,642,386
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$12,735,391	\$35,263,081
	Contiguous	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$31,344,983	\$33,379,545	\$15,555,536	\$41,423	\$0
	Dallas	\$3,386,720	\$11,688,470	(\$727)	\$0	\$0
	Houston	\$27,958,263	\$21,691,075	\$15,556,263	\$41,423	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/30/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$38,621
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$26,069,378	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$177,430,367	\$247,738,331	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$3,719,536	\$19,343,438	\$0	\$195,034	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$136,419,462
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$320,964,967	\$436,786,528	\$444,091,382	\$201,310,922	\$181,165,011
	Austin	\$0	\$31,749,178	\$0	\$0	\$0
	Corpus Christi	\$57,340,762	\$63,780,172	\$75,192,513	\$76,404,992	\$69,645,634
	Dallas	\$49,019,792	\$62,364,341	\$0	\$0	\$0
	Houston	\$98,349,065	\$140,747,940	\$221,359,165	\$0	\$0
	San Antonio	\$111,670,751	\$138,144,897	\$147,539,704	\$124,905,930	\$111,519,377
	Shared Serv.Clo	\$4,584,597	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv.Closd Markts	\$0	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$15,168,635	\$0	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$39,218,276	\$98,622,443	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$16,622,150	\$31,688,189	\$46,819,895	\$111,921,118	\$170,334,066
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$364,915,642	\$340,644,233	\$682,802,253	\$988,191,341	\$727,438,027
	Dallas	\$85,012,861	\$90,735,784	\$359,274,877	\$458,984,127	\$322,595,186
	Houston	\$118,261,367	\$95,327,422	\$140,399,342	\$294,290,863	\$183,167,276
	San Antonio	\$161,641,414	\$154,581,027	\$183,128,034	\$234,916,351	\$221,675,565
	Austin	\$0	\$0	\$0	\$0	\$0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$103,383,020	\$0	\$0	\$0	\$0
	Central Texas	\$26,286,020	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$54,685,000	\$0	\$0	\$0	\$0
	South Texas	\$22,412,000	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$74,696,157	\$107,108,062	\$110,006,749	\$79,859,914	\$64,399,244
	El Paso	\$1,938,679	\$21,167,400	\$26,827,669	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$1,625,029	\$3,841,951	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$438,113	\$3,841,951	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,186,916	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$47,775,274	\$58,470,443	\$69,977,756	\$67,658,226	\$82,975,320
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$4,155,225	\$77,831,582
	Beaumont	\$0	\$0	\$0	\$31,671	\$31,619,617
	Houston	\$0	\$0	\$0	\$4,123,554	\$46,211,965
	Austin*	\$43,758	\$2,818,628	\$27,286,582	\$102,080	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$158,709,470	\$222,537,597	(\$120,694,307)	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$281,348,317	\$371,262,209	(\$192,657,977)	\$0	\$0
	Austin	\$344,560	\$1,069,685	(\$621,328)	\$0	\$0
	Beaumont	\$27,438,519	\$38,858,731	(\$21,588,409)	\$0	\$0
	Corpus Christi	\$9,570,448	\$17,269,225	(\$9,074,257)	\$0	\$0
	Houston	\$234,237,621	\$295,933,161	(\$152,146,768)	\$0	\$0
	Lufkin	\$6,586,283	\$13,121,361	(\$6,660,809)	\$0	\$0
	San Antonio	\$3,170,886	\$5,010,046	(\$2,566,406)	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$30,363,864	\$58,050,064	\$69,500,232	\$79,506,319	\$0
	Dallas	\$2,624,275	\$22,487,090	\$37,772,614	\$79,506,319	\$0
	Houston	\$27,739,589	\$35,562,974	\$31,727,618	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$8,281,206	\$29,234,008	\$112,239	\$0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$26,153,364	\$574,378	\$32,750	(\$27,291)	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$26,142,823	\$86,698	\$28,783	(\$27,291)	\$0
	Houston,Corpus Christi	\$10,541	\$487,679	\$3,967	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	Panhandle*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$1,692,959,654	\$2,019,941,869	\$1,100,632,504	\$1,354,117,846	\$1,247,896,268
<b>TOTAL FOR U.S. INDUSTRY</b>		\$2,353,144,945	\$2,737,792,138	\$1,519,357,144	\$1,545,447,754	\$1,482,986,004



**INCOME STATEMENT DATA  
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**BASIC SERVICE HMO's**

	DIVISION	MEDICAID PREMIUMS				
		12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$254,776,456	\$126,239,585	\$513,405	\$526,651	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$2,791,141	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$2,791,141	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$134,264,752	\$172,967,234	\$281,647,150	\$366,051,189	\$505,865,405
	Dallas	\$0	\$8,242,343	\$54,811,806	\$68,109,026	\$85,224,083
	Ft Worth	\$41,568,784	\$46,004,676	\$80,232,121	\$105,145,485	\$135,563,103
	Houston	\$92,695,968	\$118,720,215	\$146,603,223	\$192,796,678	\$285,078,219
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$31,526,333	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697
	Contiguous	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$21,603,194	\$29,106,945	\$39,380,657	\$49,120,786	\$56,522,920
<b>Community Health Choice, Inc.</b>	Houston*	\$11,503,475	\$18,156,507	\$16,321,919	\$23,276,092	\$53,717,233
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/30/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$2,081,957	\$16,058,210
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$34,877,209	\$30,100,585	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$152,669,464	\$38,737,779	\$0
	Austin	\$0	\$0	\$37,621,642	\$4,010,371	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$104,781,588	\$33,556,948	\$0
	San Antonio	\$0	\$0	\$10,266,234	\$1,170,459	\$0
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv.Closd Markt	\$0	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$94,464,780	\$107,895,481	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$13,765,274	\$17,050,603	\$22,906,286	\$32,695,753	\$38,703,777
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$72,398	\$0	\$0
	Dallas	\$0	\$0	\$72,398	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION**

**MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$6,406,532	\$53,038,652	\$70,424,218	\$108,366,243
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$52,530,693	\$53,194,909	\$0	\$0	\$0
	Central Texas	\$34,951,693	\$37,178,812	\$0	\$0	\$0
	North Texas	\$8,420,000	\$6,054,582	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$9,159,000	\$9,961,515	\$0	\$0	\$0
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$0	\$298,582,660	\$280,514,787	\$329,658,218	\$282,197,438
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$126,249,080	\$137,950,643	\$171,500,360	\$0	\$0
	Austin	\$12,995,709	\$11,483,212	\$15,873,801	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$7,923,578	\$7,408,842	\$16,282,018	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$90,130,776	\$102,478,606	\$118,342,193	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$15,199,017	\$16,579,983	\$21,002,348	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$96,275	\$1,822,821	\$6,030,769	\$10,005,209
<b>Seton Health Plan, Inc.</b>	Consolidated	\$10,025,247	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380
<b>SHA, L.L.C.</b>	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$10,025,247	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$196,537,556	\$268,234,003
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$4,492,361	\$4,485,205
	Austin	\$0	\$0	\$0	\$22,372,239	\$33,556,422
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$19,519,305	\$32,377,162
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$126,309,863	\$163,844,094
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$23,843,787	\$33,971,120
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$341,264	\$33,707,453	\$73,780,517	\$107,149,423
	Austin	\$0	\$0	\$0	\$0	\$45,608,759
	El Paso	\$0	\$0	\$0	\$0	\$47,909,492
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$13,631,172
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$3,639,785
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$21,000,129	\$26,131,393	\$40,278,970	\$47,882,831	(\$40,557)
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>Universal Healthplan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>USABLE HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$9,872,026	\$24,265,791	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$4,839,184	\$5,148,738	\$5,732,706	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$545,675,217	\$641,097,732	\$876,379,349	\$989,951,620	\$1,234,830,449
<b>TOTAL FOR U.S. INDUSTRY</b>		\$814,216,947	\$1,082,970,580	\$1,180,313,827	\$1,352,832,242	\$1,555,731,664



**INCOME STATEMENT DATA  
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**POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$11,731,588	\$0	\$0	\$0
	Dallas	\$0	\$8,274,693	\$0	\$0	\$0
	Houston	\$0	\$3,456,895	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/30/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv.Clostd Markts	\$0	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$0	\$11,662,225	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$2,066,393	\$2,293,016	\$3,080,162
	Laredo	\$0	\$0	\$0	\$0	\$15,916
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

2002 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$133,757	\$132	\$26,713
Seton Health Plan, Inc.	Consolidated	\$0	\$0	\$57,783	\$0	\$0
SHA, L.L.C.	Abilene	\$0	\$0	\$57,783	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$6,769,618
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$1,529	\$3,267
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	Panhandle*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$0	\$23,393,813	\$191,540	\$1,661	\$6,815,514
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0	\$23,393,813	\$2,257,933	\$2,294,677	\$9,879,760

2002 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$4,319,588	\$32,469,058	\$42,809,949
	Dallas	\$0	\$0	\$1,891,347	\$14,654,667	\$21,188,185
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$2,428,241	\$17,814,391	\$21,621,764
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Contiguous	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$2,679,036	\$16,502,275	\$26,707,681
<b>Community First Health Plans, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/30/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$0	\$0	\$3,595,467	\$24,639,002	\$40,178,449
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$2,635,304	\$15,019,172	\$20,974,465
<b>Driscoll Children's Health Plan</b>	Consolidated	\$0	\$0	\$0	\$12,097,548	\$20,769,922
<b>El Paso First Health Plans, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Shared Serv.Closd Markts	\$0	\$0	\$0	\$0	\$0	
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Houston*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$1,497,139	\$7,063,972	\$8,062,998
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Laredo	\$0	\$0	\$1,497,139	\$7,063,972	\$8,062,998
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

2002 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$2,171,588	\$21,202,760	\$32,914,107
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$2,324,829	\$13,555,436	\$20,970,962
Seton Health Plan, Inc.	Consolidated	\$0	\$0	\$729,142	\$4,125,644	\$5,824,721
SHA, L.L.C.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$729,142	\$4,125,644	\$5,824,721
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,291,085
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$900,613
	Lubbock	\$0	\$0	\$0	\$0	\$1,115,846
	San Antonio	\$0	\$0	\$0	\$0	\$2,274,626
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$6,104,967	\$48,439,011	\$77,185,487
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$2,070,092	\$19,560,333	\$14,386,363
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$5,861,511
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$1,784,564
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$6,740,288
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$5,804,866	\$38,808,702	\$59,541,419
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$2,320,865	\$2,724,707	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	Panhandle*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$0	\$0	\$36,252,883	\$256,207,620	\$374,617,608
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0	\$0	\$36,252,883	\$256,207,620	\$374,617,608

PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/30/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv.Closd Markts	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$201,987	\$7,004	\$0
	Laredo	\$0	\$0	\$201,987	\$7,004	\$0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0

2002 ANNUAL INFORMATION

PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$155,034	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$61,924	\$8,762	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USAbie HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$343,547	\$53,678	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	Panhandle*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$0	\$0	\$607,458	\$224,478	\$0
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0	\$0	\$607,458	\$224,478	\$0

**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION**

**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$3,527,334,492	\$3,763,019,972	\$2,866,560,729	\$986,495,867	\$32,104,887
	Austin	\$64,487,769	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735
	Corpus Christi	\$10,205,570	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068
	El Paso	\$15,973,438	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778)
	Houston	\$319,455,345	\$329,445,821	\$267,139,028	\$30,738,038	(\$28,028)
	North Texas	\$251,470,812	\$328,798,860	\$234,973,002	\$27,978,350	\$224,739
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$114,586,701	\$142,927,133	\$109,107,850	(\$179,984)	(\$86,986)
	Dallas,Ft W*	\$166,178,570	\$177,531,959	\$363,860,158	\$716,569,810	\$0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	\$152,008,914	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245
<b>Aetna Health Inc.</b>	Austin	\$0	\$0	\$1,854,623	\$44,193,117	\$48,319,447
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,985,478
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$533,748,558
	El Paso	\$0	\$0	\$0	\$0	\$18,051,811
	Houston	\$146,320,665	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,626
	San Antonio	\$5,688,249	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$21,099,855	\$11,703,669	\$0	\$0	\$0
	Austin,San Antonio	\$15,040,773	\$4,373,661	\$0	\$0	\$0
	Dallas	\$1,045,826	\$1,915,891	\$0	\$0	\$0
	El Paso	\$5,013,256	\$5,288,888	\$0	\$0	\$0
	Houston	\$0	\$125,229	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$134,264,752	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354
	Dallas	\$0	\$8,242,343	\$56,703,153	\$82,763,693	\$106,412,268
	Ft Worth	\$41,568,784	\$46,004,676	\$80,232,121	\$105,145,485	\$135,563,103
	Houston	\$92,695,968	\$118,720,215	\$149,031,464	\$210,611,069	\$306,699,983
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$49,328,038	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$3,929,421	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893
	Austin,San Antonio	\$0	\$0	\$1,454,385	\$1,555,130	\$1,216,404
	Dallas	\$0	\$1,539,668	\$6,351,047	\$4,489,167	\$25,265,394
	El Paso	\$1,074,179	\$0	\$3,810,815	\$4,801,329	\$3,277,500
	Houston	\$0	\$78,721,052	\$80,165,189	\$107,009,142	\$142,436,595
	Contiguous	\$2,855,242	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$7,690,538	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$161,458,353	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132
	Dallas	\$67,711,877	\$98,957,498	\$108,468,634	\$164,936,119	\$233,305,120
	Houston	\$93,746,476	\$84,766,881	\$120,382,267	\$154,917,268	\$223,616,012
	San Antonio*	\$35,676,428	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407
<b>Community First Health Plans, Inc.</b>	Houston*	\$31,735,059	\$39,974,639	\$27,399,370	\$23,276,092	\$53,717,233
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/20/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$2,635,304	\$15,019,172	\$20,974,465
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$14,179,505	\$36,828,132
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$38,621
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$145,891,560	\$0	\$0	\$0	\$0
	Dallas	\$12,197,971	\$0	\$0	\$0	\$0
	Dallas*	\$586,635,664	\$668,599,286	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$32,930,952	\$44,670,715	\$6,900,285	\$221,356	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$10,886,268	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$9,422,872	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$204,048,025
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$469,843,109	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335
	Austin	\$0	\$182,687,141	\$210,193,328	\$84,202,053	\$92,314,052
	Corpus Christi	\$78,530,886	\$83,011,856	\$101,834,143	\$93,682,260	\$88,139,454
	Dallas	\$56,797,555	\$93,777,936	\$44,283,954	\$23,280,703	\$610,574
	Houston	\$117,351,053	\$170,096,016	\$427,358,835	\$157,839,881	\$204,783,178
	San Antonio	\$181,033,175	\$227,397,509	\$242,657,883	\$223,497,933	\$260,390,076
	Shared Serv.Clo	\$36,130,440	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$4,261,999	\$2,958,505	\$0	\$0	\$0
	Corpus Christi	\$915,049	\$1,050,799	\$0	\$0	\$0
	San Antonio	\$3,339,207	\$1,907,705	\$0	\$0	\$0
	Shared Serv.Cloud Markts	\$7,742	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$151,686,346	\$0	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$163,556,499	\$259,059,550	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$172,137,817	\$222,890,711	\$277,861,450	\$400,529,418	\$543,437,678
	Laredo	\$9,111,726	\$11,437,478	\$15,812,889	\$23,114,346	\$27,330,887
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$29,313,425	\$0	\$0	\$0	\$0
	Abilene	\$6,717,780	\$0	\$0	\$0	\$0
	Midland	\$13,630,216	\$0	\$0	\$0	\$0
	San Angelo	\$8,965,429	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$29,609,630	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965
	Austin	\$0	\$7,089,895	\$17,356,502	\$5,444,974	\$3,391,539
	Dallas	\$10,520,713	\$19,003,237	\$33,121,261	\$8,800,609	\$7,483,721
	Houston	\$19,088,917	\$25,443,509	\$38,636,019	\$10,225,066	\$7,458,705
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$554,840,232	\$519,909,028	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231
	Dallas	\$144,814,481	\$140,522,699	\$768,633,742	\$709,041,269	\$486,369,674
	Houston	\$173,816,137	\$137,754,906	\$184,526,420	\$330,562,616	\$195,562,153
	San Antonio	\$236,209,614	\$241,631,423	\$273,605,730	\$349,185,418	\$303,074,669
	Austin	\$0	\$0	\$5,473,764	\$23,349,537	\$18,738,734



**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION**

BASIC SERVICE HMO'S	DIVISION	TOTAL PREMIUM				
		12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$13,870,000	\$21,214,642	\$67,647,411	\$104,848,890	\$141,280,350
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$476,540,358	\$154,867,145	\$0	\$0	\$0
	Central Texas	\$278,232,358	\$92,706,103	\$0	\$0	\$0
	North Texas	\$65,164,000	\$34,867,782	\$0	\$0	\$0
	Gulf Coast Texas	\$85,468,000	\$13,480,203	\$0	\$0	\$0
	South Texas	\$47,676,000	\$13,813,058	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$270,480	\$341,797	\$205,383	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$122,050,069	\$612,607,677	\$598,566,799	\$602,532,066	\$500,914,539
	El Paso	\$15,287,653	\$32,711,528	\$38,974,538	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$258,740,536	\$322,116,091	\$350,842,631	\$0	\$0
	Austin	\$34,253,508	\$36,437,062	\$42,015,442	\$0	\$0
	Corpus Christi	\$1,640,574	\$2,501,797	\$3,047,262	\$0	\$0
	Dallas,Ft Worth	\$45,464,313	\$56,579,557	\$67,692,713	\$0	\$0
	El Paso	\$27,746,969	\$22,061,246	\$21,867,814	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$127,868,665	\$147,923,577	\$153,877,643	\$0	\$0
	Rio Grande Valley	\$503,140	\$701,647	\$1,117,693	\$0	\$0
	San Antonio	\$19,474,177	\$20,535,306	\$24,105,055	\$0	\$0
	Tyler	\$1,789,190	\$2,249,601	\$3,205,585	\$0	\$0
	Abilene	\$0	\$7,949,763	\$8,587,644	\$0	\$0
	Midland	\$0	\$15,526,202	\$14,540,782	\$0	\$0
	San Angelo	\$0	\$9,650,333	\$10,784,998	\$0	\$0
Scott & White Health Plan	Central TX*	\$221,596,707	\$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$4,155,225	\$77,831,582
	Beaumont	\$0	\$0	\$0	\$31,671	\$31,619,617
	Houston	\$0	\$0	\$0	\$4,123,554	\$46,211,965
Seton Health Plan, Inc.	Austin*	\$12,304,217	\$15,534,399	\$46,826,629	\$38,255,937	\$48,615,863
SHA, L.L.C.	Consolidated	\$176,513,575	\$175,206,939	\$162,031,255	\$156,789,906	\$178,760,892
	Abilene	\$29,178,381	\$29,953,553	\$26,445,956	\$25,261,416	\$20,723,934
	Amarillo	\$74,047,688	\$57,496,599	\$49,735,916	\$33,264,773	\$39,275,830
	Lubbock	\$59,542,002	\$59,140,935	\$46,891,940	\$56,586,119	\$72,926,527
	Waco	\$13,745,504	\$28,615,853	\$38,957,443	\$41,677,598	\$45,834,600
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$416,887,207	\$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742
	Abilene	\$0	\$0	\$0	\$9,560,527	\$8,460,449
	Amarillo,Lubbock	\$0	\$0	\$0	\$31,097,788	\$20,307,644
	Austin	\$0	\$0	\$0	\$131,989,322	\$125,025,546
	Beaumont,Lufkin	\$0	\$0	\$0	\$24,031,693	\$28,978,992
	Corpus Christi	\$0	\$0	\$0	\$31,099,346	\$28,624,561
	Dallas,Ft Worth	\$0	\$0	\$0	\$313,140,897	\$360,051,441
	East Texas,Tyler	\$0	\$0	\$0	\$35,592,277	\$33,765,618
	El Paso	\$0	\$0	\$0	\$13,159,160	\$13,526,372
	Houston	\$0	\$0	\$0	\$595,020,945	\$658,209,528
	Midland	\$0	\$0	\$0	\$4,131,413	\$2,574,928
	Rio Grande Valley	\$0	\$0	\$0	\$1,540,512	\$1,635,491
	San Angelo	\$0	\$0	\$0	\$17,816,375	\$13,085,196
	San Antonio	\$0	\$0	\$0	\$34,801,369	\$47,736,976
Superior Healthplan, Inc.	Consolidated	\$0	\$341,264	\$33,707,453	\$73,780,517	\$111,440,508
	Austin	\$0	\$0	\$0	\$0	\$45,608,759
	El Paso	\$0	\$0	\$0	\$0	\$48,810,105
	Lubbock	\$0	\$0	\$0	\$0	\$1,115,846
	San Antonio	\$0	\$0	\$0	\$0	\$15,905,798
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$13,696	\$668,189	\$7,390,247	\$49,498,913	\$82,511,521
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$807,276,400	\$906,070,257	\$339,926,560	\$0	\$0
	Austin	\$37,320,887	\$58,181,417	\$70,324,584	\$0	\$0
	Beaumont	\$50,698,469	\$59,924,834	(\$3,236,804)	\$0	\$0
	Corpus Christi	\$23,532,340	\$36,614,368	\$16,866,993	\$0	\$0
	Houston	\$674,144,029	\$721,260,643	\$255,221,114	\$0	\$0
	Lufkin	\$10,372,549	\$17,470,785	(\$2,791,277)	\$0	\$0
	San Antonio	\$11,208,126	\$12,618,210	\$3,541,950	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$79,775,910	\$231,379,705	\$233,556,521	\$180,348,099	\$4,673,738
	Dallas	\$28,542,290	\$161,475,118	\$171,477,369	\$180,348,099	\$4,673,738
	Houston	\$51,233,620	\$69,904,587	\$62,079,152	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$248,590	\$1,757,813	\$5,252,347	\$23,535,421	\$17,977,450
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$8,298,748
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$1,784,564
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$7,894,138
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$47,009,222	\$87,045,483	\$186,140,660	\$157,760,047	\$125,110,083
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$2,546,054	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$459,762,846	\$462,282,470	\$589,171,935	\$551,210,221	\$538,398,798
	Austin,San Antonio	\$103,774,847	\$96,330,432	\$129,520,788	\$117,345,250	\$102,189,183
	Corpus Christi	\$46,395,602	\$39,345,265	\$0	\$0	\$0
	Dallas	\$165,241,351	\$174,328,563	\$239,290,738	\$258,725,384	\$264,777,751
	Houston,Corpus Christi	\$144,351,046	\$152,278,210	\$220,360,409	\$175,139,587	\$171,431,864
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USABIE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$741	\$3,885,730	\$17,220,102	\$65,581,458	\$59,946,713
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,053,238	\$10,396,695	\$15,423,375	\$28,071,005	\$30,048,741
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$2,320,865	\$2,724,707	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$19,300,485	\$18,611,025	\$2,071,150	\$421,073	\$0
West Texas Health Plans, L.C.	Panhandle*	\$35,647,288	\$31,311,050	\$30,988,728	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$6,650,491,459</b>	<b>\$7,429,550,806</b>	<b>\$7,115,961,871</b>	<b>\$7,853,093,833</b>	<b>\$7,911,176,861</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$9,805,128,412</b>	<b>\$11,063,945,762</b>	<b>\$10,088,985,682</b>	<b>\$9,716,179,787</b>	<b>\$8,960,219,328</b>



**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION  
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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$2,459,811	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$144,630	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$2,315,181	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$445,460,000	\$541,982,410	\$698,332,220	\$733,486,045	\$95,792,473
	Dallas	\$178,756,000	\$241,010,404	\$365,950,453	\$396,843,697	\$51,378,075
	Houston	\$266,704,000	\$300,972,006	\$332,381,767	\$336,642,348	\$44,414,398
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/30/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$4,290	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$2,612,712	\$5,072,078	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0	\$0	\$0	\$1,004,486	\$586,650
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0	\$0	\$0	\$1,004,486	\$586,650
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$329,671	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$329,671	\$0	\$0
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv.Closd Mkts	\$0	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$40,121,196	\$12,125,803	\$4,401,863	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$0	\$3,133,415	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$1,546,930	\$0	\$0
	Dallas	\$0	\$0	\$1,546,930	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

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2002 ANNUAL INFORMATION  
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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$585,621	\$628,661	\$0	\$0	\$0
	Central Texas	\$585,621	\$628,661	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$10,649,953	\$12,802,106	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$7,613,921	\$0	\$0
	Austin	\$0	\$0	\$1,319,164	\$0	\$0
	Corpus Christi	\$0	\$0	\$534,111	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$1,822,778	\$0	\$0
	El Paso	\$0	\$0	\$792,027	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$1,255,811	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$440,409	\$0	\$0
	Tyler	\$0	\$0	\$245,548	\$0	\$0
	Abilene	\$0	\$0	\$382,318	\$0	\$0
	Midland	\$0	\$0	\$431,444	\$0	\$0
	San Angelo	\$0	\$0	\$390,312	\$0	\$0
Scott & White Health Plan	Central TX*	\$1,671,534	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$797,505	\$952,653	\$1,346,014	\$970,393	\$823,093
SHA, L.L.C.	Consolidated	\$0	\$978,903	\$2,119,476	\$1,886,103	\$2,677,620
	Abilene	\$0	\$0	\$0	\$0	\$866,005
	Amarillo	\$0	\$978,903	\$409,721	\$352,922	(\$1,384)
	Lubbock	\$0	\$0	\$1,709,755	\$1,533,181	\$1,812,999
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$4,541,138	\$11,929,255	\$2,260,324	\$23,461,360	\$24,474,621
	Abilene	\$0	\$0	\$0	\$455,680	\$299,071
	Amarillo,Lubbock	\$0	\$0	\$0	\$4,408,710	\$3,245,625
	Austin	\$0	\$0	\$0	\$6,754,049	\$7,439,171
	Beaumont,Lufkin	\$0	\$0	\$0	\$437,439	\$547,586
	Corpus Christi	\$0	\$0	\$0	\$1,092,249	\$861,220
	Dallas,Ft Worth	\$0	\$0	\$0	\$3,892,114	\$4,163,700
	East Texas,Tyler	\$0	\$0	\$0	\$429,687	\$255,143
	El Paso	\$0	\$0	\$0	\$814,025	\$457,537
	Houston	\$0	\$0	\$0	\$3,517,993	\$5,429,020
	Midland	\$0	\$0	\$0	\$324,737	\$197,809
	Rio Grande Valley	\$0	\$0	\$0	\$3,310	\$4,156
	San Angelo	\$0	\$0	\$0	\$382,155	\$242,203
	San Antonio	\$0	\$0	\$0	\$949,211	\$1,332,379
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$1,471,287	\$2,616,023	\$4,081,341
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$8,542,730	\$5,819,831	\$1,150,311	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$8,542,730	\$5,819,831	\$1,150,311	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$7,477,342	\$5,247,028	\$100,067
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$100,067
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$335,301	\$0	\$0	\$0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$10,421,733	\$9,791,618	\$49,178,374	\$32,268,009	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$3,152,388	\$2,004,286	\$1,808,986	\$2,147,320	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	Panhandle*	\$971,351	\$3,411,465	\$3,959,827	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$521,337,719</b>	<b>\$598,165,679</b>	<b>\$783,000,836</b>	<b>\$803,086,767</b>	<b>\$128,535,865</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$521,337,719</b>	<b>\$608,815,632</b>	<b>\$795,802,942</b>	<b>\$803,086,767</b>	<b>\$128,535,865</b>

**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION**

**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$3,575,097,522	\$3,798,413,964	\$2,894,171,993	\$986,726,678	\$32,104,887
	Austin	\$67,930,058	\$72,670,027	\$66,709,400	\$28,252,715	\$3,735
	Corpus Christi	\$10,205,570	\$16,883,733	\$13,733,528	\$4,443,002	\$5,068
	El Paso	\$15,973,458	\$29,172,297	\$23,461,424	\$12,124,930	(\$34,778)
	Houston	\$328,817,934	\$329,239,234	\$267,132,714	\$30,738,038	(\$28,028)
	North Texas	\$251,365,863	\$328,315,905	\$234,671,315	\$27,978,350	\$224,739
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$114,470,903	\$143,191,693	\$109,090,540	\$15,350,700	(\$86,986)
	Dallas,Ft W*	\$167,400,397	\$178,357,539	\$366,203,970	\$716,569,810	\$0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	\$153,553,119	\$225,375,388	\$395,839,733	\$896,052,827	\$1,292,867,245
<b>Aetna Health Inc.</b>	Austin	\$0	\$0	\$1,854,623	\$44,193,117	\$48,319,447
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,985,478
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$533,748,558
	El Paso	\$0	\$0	\$0	\$0	\$18,051,811
	Houston	\$147,864,870	\$213,814,994	\$353,658,486	\$705,237,996	\$574,826,626
	San Antonio	\$5,688,249	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$21,532,111	\$11,915,638	\$0	\$0	\$0
	Austin, San Antonio	\$15,351,228	\$4,452,874	\$0	\$0	\$0
	Dallas	\$1,064,014	\$1,950,590	\$0	\$0	\$0
	El Paso	\$5,116,869	\$5,384,677	\$0	\$0	\$0
	Houston	\$0	\$127,497	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$135,829,381	\$175,493,995	\$290,480,188	\$398,285,859	\$548,861,205
	Dallas	\$0	\$8,272,299	\$57,349,379	\$82,763,693	\$106,412,268
	Ft Worth	\$42,300,953	\$46,791,908	\$81,308,344	\$105,145,485	\$135,563,103
	Houston	\$93,528,428	\$120,429,788	\$151,822,465	\$210,376,681	\$306,885,834
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$50,431,559	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$6,494,069	\$81,747,773	\$92,777,833	\$121,980,915	\$172,195,893
	Austin, San Antonio	\$0	\$0	\$1,465,347	\$1,660,961	\$1,216,404
	Dallas	\$0	\$1,656,351	\$6,398,917	\$4,852,148	\$25,265,394
	El Paso	\$1,213,260	\$0	\$3,839,538	\$5,231,136	\$3,277,500
	Houston	\$0	\$80,091,422	\$81,074,030	\$110,236,672	\$142,436,595
	Contiguous	\$5,280,809	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$7,850,042	\$15,176,065	\$22,682,366	\$44,791,409	\$65,826,938
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$612,200,524	\$730,747,404	\$930,784,571	\$1,053,339,432	\$552,731,147
	Dallas	\$249,394,458	\$342,759,638	\$475,252,540	\$561,779,816	\$284,683,195
	Houston	\$362,806,066	\$387,987,766	\$455,532,031	\$491,559,616	\$268,047,952
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$36,220,168	\$46,419,927	\$66,346,800	\$106,744,421	\$150,080,817
<b>Community Health Choice, Inc.</b>	Houston*	\$32,578,297	\$40,671,933	\$28,363,128	\$23,369,230	\$53,730,477
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/30/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$274,758	\$7,899,812	\$34,878,284	\$40,200,079
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$139,101	\$184,813	\$2,934,952	\$15,038,329	\$22,858,259
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$4,290	\$14,179,505	\$36,828,132
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$121,722,305
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$140,916,330	\$0	\$0	\$0	\$0
	Dallas	\$12,520,183	\$0	\$0	\$0	\$0
	Dallas*	\$592,703,059	\$680,363,929	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$33,082,291	\$44,928,664	\$7,062,650	\$221,356	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$14,726,203	\$18,421,530	\$22,482,965	\$20,305,511	\$16,161,608
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$9,729,218	\$21,652	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$204,048,025
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$472,740,717	\$761,458,289	\$1,037,757,756	\$581,502,830	\$646,237,335
	Austin	\$0	\$183,592,536	\$211,967,908	\$83,402,053	\$92,314,052
	Corpus Christi	\$78,540,764	\$83,421,452	\$102,409,287	\$93,682,260	\$88,139,454
	Dallas	\$56,798,091	\$94,237,211	\$44,653,289	\$23,280,703	\$610,574
	Houston	\$117,410,763	\$170,929,700	\$434,703,370	\$157,839,881	\$204,783,178
	San Antonio	\$181,067,268	\$229,277,390	\$244,023,902	\$223,297,933	\$260,390,076
	Shared Serv.Clo	\$38,923,831	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$4,393,370	\$3,150,637	\$0	\$0	\$0
	Corpus Christi	\$915,049	\$1,119,041	\$0	\$0	\$0
	San Antonio	\$3,339,207	\$2,031,596	\$0	\$0	\$0
	Shared Serv.Cloud Markets	\$139,113	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$191,807,542	\$12,125,803	\$4,401,863	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$164,908,557	\$265,012,943	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$173,519,861	\$224,486,726	\$280,446,873	\$402,898,388	\$543,810,987
	Laredo	\$9,111,726	\$11,608,699	\$16,097,208	\$24,639,891	\$27,042,540
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$128,115	\$3,488,300	\$9,617,163	\$12,125,743	\$15,774,498
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$30,435,666	\$0	\$0	\$0	\$0
	Abilene	\$6,897,841	\$0	\$0	\$0	\$0
	Midland	\$13,902,535	\$0	\$0	\$0	\$0
	San Angelo	\$9,635,290	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$33,685,255	\$56,647,764	\$98,416,519	\$24,470,649	\$18,333,965
	Austin	\$0	\$7,156,696	\$17,730,527	\$5,444,974	\$3,391,539
	Dallas	\$14,446,097	\$23,670,783	\$38,367,851	\$8,800,609	\$7,483,721
	Houston	\$19,239,158	\$25,820,285	\$39,353,293	\$10,255,066	\$7,458,705
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$560,295,106	\$522,710,070	\$1,245,026,992	\$1,412,138,839	\$1,004,410,829
	Dallas	\$144,814,481	\$141,363,011	\$777,809,745	\$709,041,269	\$487,035,272
	Houston	\$173,816,192	\$138,315,114	\$185,885,492	\$330,562,616	\$195,562,153
	San Antonio	\$241,664,433	\$243,031,945	\$275,812,886	\$349,185,418	\$303,074,669
	Austin	\$0	\$0	\$5,518,869	\$23,349,537	\$18,738,734

**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION**

BASIC SERVICE HMO's	DIVISION	TOTAL REVENUE				
		12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$13,964,536	\$21,467,970	\$68,520,097	\$105,415,556	\$143,934,475
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$480,862,702	\$157,139,866	\$0	\$0	\$0
	Central Texas	\$282,554,702	\$95,025,593	\$0	\$0	\$0
	North Texas	\$65,164,000	\$34,867,907	\$0	\$0	\$0
	Gulf Coast Texas	\$85,468,000	\$13,480,203	\$0	\$0	\$0
	South Texas	\$47,676,000	\$13,766,165	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$302,408	\$383,171	\$249,691	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$122,640,330	\$623,257,630	\$612,290,290	\$607,816,827	\$504,400,917
	El Paso	\$15,287,653	\$32,711,528	\$38,974,538	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$264,439,898	\$329,694,774	\$362,197,193	\$0	\$0
	Austin	\$35,354,764	\$37,920,019	\$43,730,840	\$0	\$0
	Corpus Christi	\$1,749,473	\$2,844,644	\$3,612,091	\$0	\$0
	Dallas,Ft Worth	\$46,779,464	\$58,316,915	\$70,116,689	\$0	\$0
	El Paso	\$28,891,415	\$22,404,470	\$22,899,515	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$129,567,436	\$150,105,193	\$156,946,258	\$0	\$0
	Rio Grande Valley	\$519,510	\$713,713	\$1,145,367	\$0	\$0
	San Antonio	\$19,776,510	\$20,936,045	\$24,777,217	\$0	\$0
	Tyler	\$1,801,326	\$2,300,098	\$3,467,832	\$0	\$0
	Abilene	\$0	\$8,295,828	\$9,054,638	\$0	\$0
	Midland	\$0	\$15,844,888	\$15,157,746	\$0	\$0
	San Angelo	\$0	\$10,012,961	\$11,289,002	\$0	\$0
Scott & White Health Plan	Central TX*	\$225,263,221	\$268,721,749	\$290,153,190	\$329,586,455	\$409,565,827
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$46,706	\$4,155,225	\$77,831,582
	Beaumont	\$0	\$0	\$6,072	\$31,671	\$31,619,617
	Houston	\$0	\$0	\$40,634	\$4,123,554	\$46,211,965
	Austin*	\$13,191,516	\$16,487,052	\$48,172,643	\$40,174,707	\$49,442,070
Seton Health Plan, Inc.	Consolidated	\$177,924,095	\$177,332,743	\$166,537,287	\$159,218,741	\$183,803,366
SHA, L.L.C.	Abilene	\$29,439,356	\$29,944,442	\$26,943,620	\$25,463,725	\$21,930,410
	Amarillo	\$74,560,754	\$58,957,520	\$51,151,660	\$33,907,471	\$39,728,064
	Lubbock	\$60,010,439	\$59,584,932	\$49,150,699	\$58,235,134	\$76,111,562
	Waco	\$13,913,546	\$28,845,851	\$39,291,314	\$41,612,411	\$46,033,330
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$423,951,165	\$500,867,356	\$107,078,404	\$1,271,871,324	\$1,375,575,091
	Abilene	\$0	\$0	\$0	\$10,058,173	\$8,826,903
	Amarillo,Lubbock	\$0	\$0	\$0	\$35,618,820	\$23,660,140
	Austin	\$0	\$0	\$0	\$139,376,464	\$133,402,779
	Beaumont,Lufkin	\$0	\$0	\$0	\$24,598,961	\$29,786,497
	Corpus Christi	\$0	\$0	\$0	\$32,344,586	\$29,750,171
	Dallas,Ft Worth	\$0	\$0	\$0	\$318,478,344	\$366,770,897
	East Texas,Tyler	\$0	\$0	\$0	\$36,167,454	\$34,218,552
	El Paso	\$0	\$0	\$0	\$14,002,931	\$14,047,086
	Houston	\$0	\$0	\$0	\$601,140,094	\$668,065,932
	Midland	\$0	\$0	\$0	\$4,473,317	\$2,795,006
	Rio Grande Valley	\$0	\$0	\$0	\$1,546,394	\$1,645,379
	San Angelo	\$0	\$0	\$0	\$18,271,179	\$13,421,315
	San Antonio	\$0	\$0	\$0	\$35,794,608	\$49,184,433
Superior Healthplan, Inc.	Consolidated	\$25,397	\$321,124	\$33,766,921	\$85,806,649	\$111,440,508
	Austin	\$0	\$0	\$0	\$0	\$45,608,759
	El Paso	\$0	\$0	\$0	\$0	\$48,810,105
	Lubbock	\$0	\$0	\$0	\$0	\$1,115,846
	San Antonio	\$0	\$0	\$0	\$0	\$15,905,798
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$30,334,015	\$31,680,152	\$31,119,802	\$68,767,507	\$95,806,016
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$819,778,199	\$918,962,056	\$342,828,893	\$0	\$0
	Austin	\$37,320,887	\$58,181,417	\$70,547,981	\$0	\$0
	Beaumont	\$50,698,469	\$59,924,834	(\$3,179,018)	\$0	\$0
	Corpus Christi	\$23,532,340	\$36,614,368	\$16,948,678	\$0	\$0
	Houston	\$686,645,828	\$734,152,442	\$257,729,160	\$0	\$0
	Lufkin	\$10,372,549	\$17,470,785	(\$2,779,092)	\$0	\$0
	San Antonio	\$11,208,126	\$12,618,210	\$3,561,184	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$80,756,255	\$237,808,260	\$240,125,501	\$184,800,474	\$4,965,148
	Dallas	\$29,300,517	\$167,904,589	\$177,760,055	\$184,800,474	\$4,965,148
	Houston	\$51,455,738	\$69,903,670	\$62,365,446	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$1,010,754	\$9,646,109	\$12,768,201	\$28,782,448	\$18,077,518
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$8,298,748
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$1,784,564
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$7,994,205
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$48,339,121	\$74,077,476	\$181,814,591	\$161,760,753	\$125,082,013
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$2,672,922	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$464,099,855	\$465,600,138	\$593,981,110	\$551,213,621	\$538,443,962
	Austin,San Antonio	\$104,748,443	\$97,007,159	\$130,578,710	\$117,346,280	\$102,271,108
	Corpus Christi	\$46,838,226	\$39,655,310	\$0	\$0	\$0
	Dallas	\$166,799,105	\$175,577,532	\$241,244,896	\$258,727,514	\$264,823,676
	Houston,Corpus Christi	\$145,714,081	\$153,360,137	\$222,157,504	\$175,139,827	\$171,349,179
Universal Healthplan, Inc.	Houston*	\$529,808	\$324,153	\$160,574	\$0	\$0
USABE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$37,774	\$42,174	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$84,857,903	\$120,084,161	\$149,800,494	\$115,079,918	\$59,946,713
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,178,825	\$10,609,466	\$15,683,796	\$28,071,005	\$30,048,741
Vista Health Plan, Inc.	Austin*	\$16,658,772	\$16,363,249	\$22,736,479	\$23,809,867	\$389,446
Wellcare Health Plans of Texas	Corpus Christi*	\$19,334,343	\$18,682,508	\$2,528,592	\$421,073	\$0
West Texas Health Plans, L.C.	Panhandle*	\$37,117,941	\$35,520,755	\$35,429,087	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$7,367,178,640</b>	<b>\$8,250,304,391</b>	<b>\$8,104,653,471</b>	<b>\$8,778,457,899</b>	<b>\$8,214,347,521</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$10,553,669,335</b>	<b>\$11,932,669,595</b>	<b>\$11,121,691,960</b>	<b>\$10,632,372,166</b>	<b>\$9,267,538,022</b>

**INCOME STATEMENT DATA**  
**2002 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$3,169,943,863	\$3,512,810,553	\$2,700,236,313	\$913,232,786	\$24,260,206
	Austin	\$58,061,063	\$66,877,084	\$58,236,516	\$25,061,989	(\$584,914)
	Corpus Christi	\$11,273,390	\$18,004,548	\$15,823,592	\$3,723,439	\$2,206
	El Paso	\$14,664,414	\$28,492,129	\$25,490,673	\$12,319,572	\$162,524
	Houston	\$282,608,616	\$295,499,251	\$243,561,605	\$31,098,115	(\$2,216,130)
	North Texas	\$245,600,009	\$341,302,508	\$238,326,569	\$18,707,279	(\$133,202)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$98,815,147	\$129,796,547	\$97,927,408	\$12,440,603	\$300,177
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$139,909,549	\$147,968,691	\$325,531,302	\$721,043,058	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$128,792,664	\$197,766,388	\$366,896,915	\$864,421,513	\$1,114,602,789
	Austin	\$0	\$0	\$1,421,052	\$38,847,577	\$44,662,583
	Corpus Christi	\$0	\$0	\$0	\$0	\$6,985,355
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$462,148,174
	El Paso	\$0	\$0	\$0	\$0	\$13,830,667
	Houston	\$124,236,906	\$187,671,032	\$327,857,276	\$683,685,266	\$487,394,389
	San Antonio	\$4,555,758	\$10,095,356	\$37,618,587	\$141,888,670	\$99,581,621
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$22,573,795	\$6,532,619	\$0	\$0	\$0
	Austin,San Antonio	\$15,798,167	\$2,441,239	\$0	\$0	\$0
	Dallas	\$572,095	\$1,069,390	\$0	\$0	\$0
	El Paso	\$6,203,533	\$2,952,090	\$0	\$0	\$0
	Houston	\$0	\$69,899	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$111,315,312	\$132,763,285	\$229,976,542	\$312,910,032	\$437,211,755
	Dallas	\$0	\$7,540,474	\$41,950,936	\$64,342,254	\$81,720,399
	Ft Worth	\$35,012,275	\$35,071,085	\$68,475,712	\$82,425,872	\$112,870,963
	Houston	\$76,303,037	\$90,151,726	\$119,549,895	\$166,141,906	\$242,620,394
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$42,251,386	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$4,280,288	\$70,078,335	\$83,779,832	\$106,940,369	\$155,484,185
	Austin,San Antonio	\$0	\$0	\$1,616,669	\$1,349,479	\$1,094,267
	Dallas	\$0	\$1,829,317	\$7,059,714	\$4,800,516	\$22,142,508
	El Paso	\$729,033	\$0	\$4,236,036	\$4,429,906	\$2,948,416
	Houston	\$0	\$68,249,018	\$70,867,413	\$97,080,468	\$129,298,991
	Contiguous	\$3,551,255	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$7,514,912	\$12,772,782	\$18,492,117	\$39,993,385	\$62,568,714
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$547,280,664	\$718,187,299	\$893,898,438	\$1,022,715,360	\$413,216,195
	Dallas	\$214,266,482	\$332,157,676	\$457,606,500	\$543,738,804	\$213,140,840
	Houston	\$333,014,182	\$386,029,623	\$436,291,938	\$478,857,666	\$200,075,355
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$27,204,940	\$38,266,321	\$55,926,346	\$93,253,170	\$140,440,346
<b>Community Health Choice, Inc.</b>	Houston*	\$29,452,051	\$36,268,563	\$22,195,094	\$18,502,878	\$46,738,248
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$172,303	\$7,138,785	\$33,849,067	\$31,272,153
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$3,111,577	\$13,363,919	\$15,054,179
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$12,002,225	\$32,322,451
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$103,228,266
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$152,126,566	\$0	\$0	\$0	\$0
	Dallas	\$12,230,223	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$578,301,346	\$636,736,169	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$32,090,283	\$44,652,549	\$5,129,927	\$188,902	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$15,710,346	\$16,306,649	\$16,520,177	\$13,214,198	\$11,310,219
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$9,170,018	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$169,883,180
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$420,160,191	\$742,601,966	\$1,000,551,147	\$501,298,584	\$582,152,481
	Austin	\$0	\$194,428,091	\$192,007,921	\$76,227,343	\$83,495,446
	Corpus Christi	\$65,786,645	\$78,479,913	\$91,632,580	\$76,925,645	\$74,846,268
	Dallas	\$50,418,422	\$101,260,015	\$44,890,214	\$24,754,401	\$555,470
	Houston	\$123,210,656	\$162,842,548	\$467,927,399	\$137,080,213	\$190,094,594
	San Antonio	\$150,775,432	\$205,591,399	\$204,093,034	\$186,310,982	\$233,160,704
	Shared Serv,Clo	\$29,969,036	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$5,018,830	\$2,472,151	\$0	\$0	\$0
	Corpus Christi	\$2,199,211	\$979,951	\$0	\$0	\$0
	San Antonio	\$2,722,360	\$1,492,200	\$0	\$0	\$0
	Shared Serv,Closed Markets	\$97,259	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$172,213,744	(\$102,250)	\$0	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$140,371,850	\$224,498,915	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$156,365,677	\$209,828,712	\$249,764,532	\$375,586,145	\$502,832,389
	Laredo	\$7,110,183	\$8,632,559	\$14,457,087	\$19,421,469	\$22,316,223
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0	\$2,813,912	\$7,904,786	\$10,283,365	\$13,372,116
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$26,857,229	\$0	\$0	\$0	\$0
	Abilene	\$6,984,709	\$0	\$0	\$0	\$0
	Midland	\$11,968,753	\$0	\$0	\$0	\$0
	San Angelo	\$7,903,767	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$24,835,722	\$47,515,803	\$69,702,551	\$8,755,355	\$6,456,448
	Austin	\$0	\$6,218,767	\$14,372,583	\$1,973,817	\$1,369,292
	Dallas	\$6,960,407	\$17,761,427	\$27,243,227	\$3,060,004	\$2,420,205
	Houston	\$17,875,315	\$23,535,609	\$28,472,323	\$3,721,535	\$2,666,949
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$475,316,653	\$434,689,183	\$1,114,624,578	\$1,352,280,742	\$952,415,566
	Dallas	\$129,530,836	\$123,652,655	\$693,274,324	\$683,441,712	\$451,252,188
	Houston	\$146,812,667	\$114,858,115	\$182,876,817	\$310,724,249	\$210,659,262
	San Antonio	\$198,903,761	\$196,178,416	\$233,254,207	\$335,567,784	\$272,651,234
	Austin	\$0	\$0	\$5,219,230	\$22,546,998	\$17,852,880

**INCOME STATEMENT DATA  
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TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$12,767,052	\$18,160,437	\$59,205,516	\$89,481,864	\$122,220,453
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$448,272,003	\$170,184,483	\$0	\$0	\$0
	Central Texas	\$259,788,003	\$100,575,809	\$0	\$0	\$0
	North Texas	\$65,282,000	\$40,572,276	\$0	\$0	\$0
	Gulf Coast Texas	\$80,987,000	\$16,690,213	\$0	\$0	\$0
	South Texas	\$42,215,000	\$12,346,186	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$204,125	\$325,998	\$237,937	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$112,449,564	\$553,161,782	\$538,859,779	\$529,487,436	\$442,278,858
	El Paso	\$13,909,294	\$29,518,461	\$53,682,040	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$257,811,381	\$314,742,109	\$297,272,646	\$0	\$0
	Austin	\$38,812,694	\$34,324,859	\$36,216,142	\$0	\$0
	Corpus Christi	\$1,517,923	\$2,772,409	\$2,540,355	\$0	\$0
	Dallas,Ft Worth	\$49,622,361	\$58,045,320	\$55,737,293	\$0	\$0
	El Paso	\$30,154,532	\$19,940,077	\$16,173,609	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$119,585,434	\$145,380,545	\$131,642,683	\$0	\$0
	Rio Grande Valley	\$296,754	\$555,932	\$567,082	\$0	\$0
	San Antonio	\$16,099,519	\$18,068,881	\$19,615,526	\$0	\$0
	Tyler	\$1,622,164	\$2,527,586	\$2,674,070	\$0	\$0
	Abilene	\$0	\$8,380,179	\$7,892,677	\$0	\$0
	Midland	\$0	\$16,000,274	\$13,661,819	\$0	\$0
	San Angelo	\$0	\$8,746,044	\$10,551,392	\$0	\$0
Scott & White Health Plan	Central TX*	\$203,781,815	\$245,040,756	\$263,167,875	\$301,344,965	\$357,013,923
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$3,599,199	\$68,204,298
	Beaumont	\$0	\$0	\$0	\$27,527	\$27,571,427
	Houston	\$0	\$0	\$0	\$3,571,672	\$40,632,871
Seton Health Plan, Inc.	Austin*	\$10,006,934	\$13,078,688	\$46,396,721	\$33,334,843	\$46,774,040
SHA, L.L.C.	Consolidated	\$166,370,291	\$163,768,877	\$138,212,872	\$131,014,258	\$149,846,636
	Abilene	\$29,443,824	\$27,843,136	\$21,569,562	\$20,594,190	\$16,990,657
	Amarillo	\$67,713,116	\$49,994,115	\$44,075,277	\$27,730,300	\$32,582,298
	Lubbock	\$54,071,282	\$54,051,381	\$37,903,662	\$45,237,110	\$62,101,186
	Waco	\$15,142,071	\$31,880,244	\$34,664,371	\$37,452,659	\$38,172,496
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$365,010,821	\$459,869,797	\$118,962,632	\$1,373,601,866	\$1,140,566,409
	Abilene	\$0	\$0	\$0	\$9,005,727	\$7,780,538
	Amarillo,Lubbock	\$0	\$0	\$0	\$29,819,415	\$17,222,246
	Austin	\$0	\$0	\$0	\$138,675,967	\$121,990,876
	Beaumont,Lufkin	\$0	\$0	\$0	\$28,413,542	\$28,795,158
	Corpus Christi	\$0	\$0	\$0	\$33,532,771	\$27,982,057
	Dallas,Ft Worth	\$0	\$0	\$0	\$294,064,557	\$307,982,791
	East Texas,Tyler	\$0	\$0	\$0	\$38,324,878	\$32,734,052
	El Paso	\$0	\$0	\$0	\$11,103,177	\$11,604,930
	Houston	\$0	\$0	\$0	\$738,664,583	\$527,782,292
	Midland	\$0	\$0	\$0	\$3,849,374	\$1,981,999
	Rio Grande Valley	\$0	\$0	\$0	\$811,474	\$971,908
	San Angelo	\$0	\$0	\$0	\$16,361,172	\$10,020,979
	San Antonio	\$0	\$0	\$0	\$30,975,228	\$43,716,584
Superior Healthplan, Inc.	Consolidated	\$0	\$311,494	\$29,717,216	\$76,879,788	\$96,102,343
	Austin	\$0	\$0	\$0	\$0	\$40,302,411
	El Paso	\$0	\$0	\$0	\$0	\$41,105,357
	Lubbock	\$0	\$0	\$0	\$0	\$1,009,879
	San Antonio	\$0	\$0	\$0	\$0	\$13,684,699
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$28,039,186	\$28,433,770	\$29,905,412	\$55,745,662	\$72,565,473
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$740,526,914	\$839,774,439	\$389,147,697	\$0	\$0
	Austin	\$32,844,722	\$58,675,523	\$82,173,026	\$0	\$0
	Beaumont	\$42,554,439	\$51,403,622	(\$3,323,017)	\$0	\$0
	Corpus Christi	\$19,884,980	\$37,984,172	\$11,540,502	\$0	\$0
	Houston	\$627,001,797	\$662,109,288	\$297,371,380	\$0	\$0
	Lufkin	\$9,739,451	\$18,801,963	(\$699,601)	\$0	\$0
	San Antonio	\$8,501,525	\$10,799,871	\$2,085,407	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$69,606,838	\$209,965,341	\$226,568,037	\$179,687,416	(\$8,869,546)
	Dallas	\$27,062,228	\$147,217,735	\$152,916,507	\$179,687,416	(\$8,869,546)
	Houston	\$42,544,610	\$62,747,606	\$73,651,530	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$215,373	\$1,556,492	\$4,513,426	\$20,073,521	\$15,274,938
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$6,915,569
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$1,430,572
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$6,928,797
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$45,930,339	\$88,543,917	\$199,225,232	\$144,538,102	\$115,415,615
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$1,785,800	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$405,490,408	\$380,385,785	\$491,480,143	\$468,340,122	\$448,476,242
	Austin,San Antonio	\$92,386,249	\$77,058,227	\$107,900,294	\$98,979,632	\$85,293,613
	Corpus Christi	\$45,894,999	\$35,864,628	\$0	\$0	\$0
	Dallas	\$145,586,473	\$136,487,230	\$197,719,552	\$214,791,185	\$221,482,966
	Houston,Corpus Christi	\$121,622,687	\$130,975,702	\$185,860,297	\$154,569,304	\$141,699,664
Universal Healthplan, Inc.	Houston*	\$239,957	\$201,020	\$56,745	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$62,578,651	\$98,402,057	\$125,456,412	\$96,450,764	\$40,142,749
Valley Baptist Health Plan, Inc.	Harlingen*	\$2,671,583	\$7,865,020	\$13,460,459	\$22,131,684	\$23,255,642
Vista Health Plan, Inc.	Austin*	\$14,197,639	\$13,488,695	\$18,896,606	\$22,187,848	(\$1,937,471)
Wellcare Health Plans of Texas	Corpus Christi*	\$24,871,417	\$23,797,424	(\$528,211)	\$518,061	\$0
West Texas Health Plans, L.C.	Panhandle*	\$32,022,453	\$28,077,217	\$28,357,364	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$6,597,295,092</b>	<b>\$7,537,058,536</b>	<b>\$7,448,598,340</b>	<b>\$8,266,718,550</b>	<b>\$6,992,627,920</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$9,443,908,423</b>	<b>\$10,894,736,496</b>	<b>\$10,189,953,474</b>	<b>\$9,962,252,451</b>	<b>\$7,942,152,489</b>



**INCOME STATEMENT DATA  
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TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$521,503,919	\$587,024,327	\$386,995,058	\$105,452,987	(\$17,283,815)
	Austin	\$12,881,169	\$14,732,172	\$8,978,272	\$2,891,227	(\$731,507)
	Corpus Christi	\$1,820,289	\$3,126,046	\$2,350,589	\$354,981	(\$64,493)
	El Paso	\$2,598,035	\$5,169,923	\$3,930,960	\$1,567,445	(\$5,644)
	Houston	\$47,933,645	\$50,005,999	\$36,462,589	\$5,205,801	(\$2,322,330)
	North Texas	\$38,379,651	\$54,309,364	\$35,934,715	\$4,282,005	(\$2,620,194)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$21,631,440	\$27,387,724	\$17,391,111	\$2,447,246	(\$793,099)
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$27,425,554	\$30,135,457	\$50,698,973	\$94,610,374	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$20,876,041	\$31,475,442	\$55,164,932	\$113,788,062	\$165,353,492
	Austin	\$0	\$0	\$259,737	\$4,487,019	\$6,180,436
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,149,313
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$68,256,268
	El Paso	\$0	\$0	\$0	\$0	\$2,308,968
	Houston	\$20,095,361	\$29,851,309	\$49,257,516	\$94,212,219	\$73,524,827
	San Antonio	\$780,680	\$1,624,133	\$5,647,679	\$15,088,825	\$13,933,880
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$6,408,730	\$2,654,062	\$0	\$0	\$0
	Austin,San Antonio	\$4,459,117	\$991,823	\$0	\$0	\$0
	Dallas	\$297,483	\$434,470	\$0	\$0	\$0
	El Paso	\$1,652,130	\$1,199,371	\$0	\$0	\$0
	Houston	\$0	\$28,398	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$24,072,701	\$34,634,433	\$54,918,765	\$77,044,123	\$101,186,590
	Dallas	\$714,836	\$3,046,021	\$11,153,098	\$17,542,991	\$20,398,006
	Ft Worth	\$8,062,645	\$9,531,167	\$12,950,582	\$20,341,607	\$21,548,238
	Houston	\$15,295,220	\$22,057,245	\$30,815,085	\$39,159,525	\$59,240,346
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$16,848,774	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$7,192,062	\$24,198,119	\$22,980,692	\$16,207,829	\$21,067,354
	Austin,San Antonio	\$0	\$0	\$528,436	\$222,212	\$142,763
	Dallas	\$0	\$4,024,054	\$2,307,586	\$648,397	\$2,865,941
	El Paso	\$440,500	\$0	\$1,384,620	\$680,616	\$384,662
	Houston	\$0	\$20,174,065	\$18,760,050	\$14,656,605	\$17,673,987
	Contiguous	\$6,751,562	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$2,484,532	\$2,721,057	\$3,242,800	\$4,649,495	\$6,525,363
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$69,462,355	\$18,317,265	\$29,483,210	\$55,701,182	\$161,110,816
	Dallas	\$29,752,100	\$9,338,585	\$13,097,824	\$26,217,307	\$85,353,444
	Houston	\$39,710,255	\$8,978,680	\$16,385,386	\$29,602,765	\$75,757,372
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$8,501,096	\$8,148,093	\$9,299,364	\$12,753,339	\$12,226,316
<b>Community Health Choice, Inc.</b>	Houston*	\$6,235,867	\$6,304,926	\$5,361,081	\$3,609,496	\$5,852,392
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$146,403	\$1,384,821	\$4,247,727	\$5,045,565
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$1,079,755	\$694,947	\$1,052,355	\$2,843,136	\$4,323,127
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$1,909,080	\$3,719,435
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	(\$48,795)	\$15,467,728
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$26,114,303	\$0	\$0	\$0	\$0
	Dallas	\$3,734,080	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$113,494,092	\$98,213,124	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$6,313,734	\$6,633,658	\$2,008,060	\$50,646	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$1,156,766	\$1,759,019	\$4,598,410	\$4,418,568	\$4,123,300
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$2,441,527	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$33,303,784
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$67,513,979	\$97,795,944	\$155,149,506	\$102,803,480	\$103,500,449
	Austin	\$0	\$25,377,387	\$26,725,347	\$15,941,059	\$16,732,795
	Corpus Christi	\$7,907,116	\$10,341,896	\$10,569,258	\$11,868,108	\$11,940,960
	Dallas	\$12,505,866	\$11,916,645	\$10,286,949	\$6,214,878	\$774,663
	Houston	\$15,245,883	\$20,948,717	\$68,304,166	\$35,991,644	\$38,335,712
	San Antonio	\$30,006,172	\$29,211,299	\$39,263,786	\$32,787,791	\$35,716,319
	Shared Serv,Clo	\$1,848,942	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$492,465	\$490,109	\$0	\$0	\$0
	Corpus Christi	\$141,749	\$158,906	\$0	\$0	\$0
	San Antonio	\$327,736	\$331,203	\$0	\$0	\$0
	Shared Serv,Closed Markets	\$22,980	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$39,844,366	\$3,378,383	\$1,212,705	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$23,845,866	\$41,974,181	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$24,224,886	\$27,913,545	\$30,442,124	\$29,959,443	\$37,699,256
	Laredo	\$1,630,649	\$1,681,999	\$2,446,572	\$3,157,706	\$3,197,541
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$195	\$513,510	\$1,494,308	\$1,679,814	\$2,308,717
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$4,968,758	\$0	\$0	\$0	\$0
	Abilene	\$1,221,722	\$0	\$0	\$0	\$0
	Midland	\$2,171,707	\$0	\$0	\$0	\$0
	San Angelo	\$1,575,329	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$8,813,705	\$12,898,738	\$18,825,989	\$14,252,010	\$11,709,566
	Austin	\$0	\$1,507,144	\$3,120,963	\$3,310,571	\$2,118,888
	Dallas	\$5,930,212	\$8,627,096	\$9,314,691	\$5,613,035	\$4,881,228
	Houston	\$2,883,493	\$2,764,498	\$6,034,550	\$5,328,405	\$4,709,447
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$69,094,740	\$67,248,120	\$173,440,425	\$152,549,029	\$103,071,874
	Dallas	\$22,556,294	\$18,253,723	\$112,148,272	\$76,039,861	\$49,444,130
	Houston	\$21,661,470	\$17,807,992	\$24,505,968	\$34,164,374	\$19,230,049
	San Antonio	\$24,863,759	\$31,186,404	\$36,686,194	\$39,668,762	\$32,509,745
	Austin	\$0	\$0	\$99,991	\$2,676,033	\$1,887,949

**INCOME STATEMENT DATA  
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TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$836,101	\$2,741,310	\$8,902,183	\$13,771,810	\$20,642,692
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$41,093,593	\$30,705,824	\$0	\$0	\$0
	Central Texas	\$24,538,593	\$17,973,276	\$0	\$0	\$0
	North Texas	\$7,472,000	\$7,365,890	\$0	\$0	\$0
	Gulf Coast Texas	\$5,714,000	\$3,026,608	\$0	\$0	\$0
	South Texas	\$3,369,000	\$2,340,050	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$145,902	\$125,203	\$128,424	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$22,505,302	\$87,061,016	\$75,189,804	\$66,685,942	\$47,865,197
	El Paso	\$3,205,783	\$6,213,003	\$4,646,089	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$473,147
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$41,248,690	\$48,564,746	\$53,713,984	\$0	\$0
	Austin	\$6,263,105	\$6,388,357	\$5,871,032	\$0	\$0
	Corpus Christi	\$332,128	\$523,498	\$488,944	\$0	\$0
	Dallas,Ft Worth	\$8,288,059	\$9,140,656	\$10,050,969	\$0	\$0
	El Paso	\$4,602,983	\$4,427,278	\$3,100,419	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$17,556,528	\$19,909,189	\$24,974,490	\$0	\$0
	Rio Grande Valley	\$82,094	\$156,485	\$184,122	\$0	\$0
	San Antonio	\$3,918,658	\$3,699,532	\$3,718,032	\$0	\$0
	Tyler	\$205,135	\$329,283	\$327,818	\$0	\$0
	Abilene	\$0	\$1,066,739	\$1,091,305	\$0	\$0
	Midland	\$0	\$1,749,955	\$2,241,705	\$0	\$0
	San Angelo	\$0	\$1,173,774	\$1,665,149	\$0	\$0
Scott & White Health Plan	Central TX*	\$22,496,092	\$20,998,666	\$26,485,316	\$27,437,768	\$48,121,394
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$7,044	\$705,805	\$9,965,349
	Beaumont	\$0	\$0	\$916	\$7,427	\$4,039,902
	Houston	\$0	\$0	\$6,128	\$698,378	\$5,925,447
Seton Health Plan, Inc.	Austin*	\$2,992,725	\$3,475,335	\$5,649,960	\$7,754,748	\$8,935,354
SHA, L.L.C.	Consolidated	\$29,121,564	\$29,734,060	\$31,103,015	\$25,611,204	\$23,891,359
	Abilene	\$5,656,689	\$5,077,286	\$4,790,421	\$3,816,888	\$3,621,332
	Amarillo	\$9,915,002	\$8,826,915	\$8,392,512	\$4,697,181	\$4,044,423
	Lubbock	\$10,180,189	\$9,637,648	\$10,496,754	\$10,186,155	\$10,301,692
	Waco	\$3,369,684	\$6,192,211	\$7,423,337	\$6,910,979	\$5,923,914
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$58,655,019	\$61,645,471	\$35,643,536	\$179,076,806	\$186,190,189
	Abilene	\$0	\$0	\$0	\$1,539,852	\$1,054,630
	Amarillo,Lubbock	\$0	\$0	\$0	\$8,483,161	\$5,515,388
	Austin	\$0	\$0	\$0	\$24,816,831	\$22,853,027
	Beaumont,Lufkin	\$0	\$0	\$0	\$3,490,125	\$3,839,689
	Corpus Christi	\$0	\$0	\$0	\$5,479,208	\$4,399,015
	Dallas,Ft Worth	\$0	\$0	\$0	\$40,428,907	\$42,288,242
	East Texas,Tyler	\$0	\$0	\$0	\$4,347,500	\$3,980,416
	El Paso	\$0	\$0	\$0	\$2,628,355	\$2,150,421
	Houston	\$0	\$0	\$0	\$77,029,219	\$90,922,685
	Midland	\$0	\$0	\$0	\$912,270	\$476,826
	Rio Grande Valley	\$0	\$0	\$0	\$209,027	\$198,776
	San Angelo	\$0	\$0	\$0	\$2,418,118	\$1,528,140
	San Antonio	\$0	\$0	\$0	\$7,294,234	\$6,982,933
Superior Healthplan, Inc.	Consolidated	\$92,132	\$467,073	\$5,352,564	\$11,166,245	\$14,555,970
	Austin	\$0	\$0	\$0	\$0	\$5,861,196
	El Paso	\$0	\$0	\$0	\$0	\$6,364,035
	Lubbock	\$0	\$0	\$0	\$0	\$158,760
	San Antonio	\$0	\$0	\$0	\$0	\$2,171,979
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$5,690,110	\$5,776,526	\$6,279,402	\$9,874,568	\$13,632,818
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$104,586,950	\$92,925,445	\$62,837,715	\$0	\$0
	Austin	\$3,988,716	\$5,975,159	\$10,275,714	\$0	\$0
	Beaumont	\$4,016,125	\$4,006,877	\$1,296,094	\$0	\$0
	Corpus Christi	\$2,384,605	\$3,301,118	\$3,114,174	\$0	\$0
	Houston	\$92,069,341	\$77,006,207	\$47,582,676	\$0	\$0
	Lufkin	\$963,665	\$1,459,545	(\$30,379)	\$0	\$0
	San Antonio	\$1,164,498	\$1,176,539	\$599,436	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$14,833,401	\$55,627,684	\$170,530,561	\$32,894,471	\$14,905,382
	Dallas	\$5,806,406	\$43,925,822	\$161,593,602	\$32,894,471	\$14,905,382
	Houston	\$9,016,995	\$11,701,862	\$8,936,959	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$1,594,184	\$9,182,922	\$9,364,858	\$8,706,596	\$3,818,749
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$1,600,612
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$438,523
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$1,779,614
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$15,026,544	\$20,349,396	\$30,722,225	(\$2,224,144)	\$17,058,972
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$264,201	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$100,393,063	\$84,054,261	\$113,848,504	\$107,505,267	\$100,379,847
	Austin,San Antonio	\$18,213,395	\$16,419,946	\$24,326,735	\$22,407,457	\$17,454,045
	Corpus Christi	\$27,539,481	\$5,824,278	\$0	\$0	\$0
	Dallas	\$29,141,433	\$33,432,519	\$46,959,138	\$50,347,829	\$51,043,269
	Houston,Corpus Christi	\$25,498,754	\$28,377,520	\$42,562,630	\$34,749,978	\$31,882,533
Universal Healthplan, Inc.	Houston*	\$260,972	\$211,407	\$166,308	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$62,191	\$85,801	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$21,562,279	\$28,912,365	\$27,696,858	\$20,211,322	\$8,563,511
Valley Baptist Health Plan, Inc.	Harlingen*	\$582,039	\$2,517,194	\$3,491,917	\$5,672,213	\$6,086,994
Vista Health Plan, Inc.	Austin*	\$2,263,819	\$2,334,339	\$2,632,453	\$2,014,462	\$1,251,774
Wellcare Health Plans of Texas	Corpus Christi*	\$7,305,437	\$4,568,422	\$1,494,808	\$719,924	\$0
West Texas Health Plans, L.C.	Panhandle*	\$7,271,112	\$7,175,434	\$7,258,082	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$1,140,760,521</b>	<b>\$1,165,140,105</b>	<b>\$1,305,767,009</b>	<b>\$1,133,874,070</b>	<b>\$1,235,029,643</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,601,294,190</b>	<b>\$1,704,512,763</b>	<b>\$1,686,253,098</b>	<b>\$1,316,066,031</b>	<b>\$1,306,650,007</b>



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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$3,691,447,782	\$4,099,834,880	\$3,087,231,371	\$1,018,685,773	\$6,976,391
	Austin	\$70,942,232	\$81,609,256	\$67,214,788	\$27,953,216	(\$1,316,421)
	Corpus Christi	\$13,093,679	\$21,130,594	\$18,174,181	\$4,078,420	(\$62,287)
	El Paso	\$17,262,449	\$33,662,052	\$29,421,633	\$13,887,017	\$156,880
	Houston	\$330,542,261	\$345,505,250	\$280,024,194	\$36,303,916	(\$4,538,460)
	North Texas	\$283,979,660	\$395,611,872	\$274,261,284	\$22,989,284	(\$2,753,396)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$120,446,587	\$157,184,271	\$115,318,519	\$14,887,849	(\$492,922)
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$167,335,103	\$178,104,148	\$376,230,275	\$815,653,432	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$149,668,705	\$229,241,830	\$422,061,847	\$978,209,575	\$1,279,956,281
	Austin	\$0	\$0	\$1,680,789	\$43,334,596	\$50,843,019
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,134,668
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$530,404,442
	El Paso	\$0	\$0	\$0	\$0	\$16,139,635
	Houston	\$144,332,267	\$217,522,341	\$377,114,792	\$777,897,485	\$560,919,216
	San Antonio	\$5,336,438	\$11,719,489	\$43,266,266	\$156,977,495	\$113,515,301
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$28,982,525	\$9,186,681	\$0	\$0	\$0
	Austin,San Antonio	\$20,257,284	\$3,433,062	\$0	\$0	\$0
	Dallas	\$869,578	\$1,503,860	\$0	\$0	\$0
	El Paso	\$7,855,663	\$4,151,461	\$0	\$0	\$0
	Houston	\$0	\$98,297	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$135,388,013	\$167,397,718	\$284,895,308	\$389,954,155	\$538,398,345
	Dallas	\$714,836	\$10,586,495	\$53,104,034	\$81,885,245	\$102,118,405
	Ft Worth	\$43,074,920	\$44,602,252	\$81,426,294	\$102,767,479	\$134,419,201
	Houston	\$91,598,257	\$112,208,971	\$150,364,980	\$205,301,431	\$301,860,740
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$59,100,160	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$11,472,350	\$94,276,454	\$106,760,524	\$123,148,198	\$176,551,539
	Austin,San Antonio	\$0	\$0	\$2,145,105	\$1,571,691	\$1,237,030
	Dallas	\$0	\$5,853,371	\$9,367,300	\$4,728,913	\$25,008,449
	El Paso	\$1,169,533	\$0	\$5,620,656	\$5,110,522	\$3,333,078
	Houston	\$0	\$88,423,083	\$89,627,463	\$111,737,073	\$146,972,978
	Contiguous	\$10,302,817	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	\$9,999,444	\$15,493,839	\$21,734,917	\$44,642,880	\$69,094,077
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$616,743,019	\$736,504,564	\$923,381,648	\$1,078,416,542	\$574,327,011
	Dallas	\$244,018,582	\$341,496,261	\$470,704,324	\$569,956,111	\$298,494,284
	Houston	\$372,724,437	\$395,008,303	\$452,677,324	\$508,460,431	\$275,832,727
	San Antonio*	\$35,706,036	\$46,414,414	\$65,225,710	\$106,006,509	\$152,666,662
<b>Community First Health Plans, Inc.</b>	Houston*	\$35,687,918	\$42,573,489	\$27,556,175	\$22,112,374	\$52,590,640
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$318,706	\$8,523,606	\$38,096,794	\$36,317,718
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$1,079,755	\$694,947	\$4,163,932	\$16,207,055	\$19,377,306
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$13,911,305	\$36,041,886
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	(\$48,795)	\$118,695,994
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$178,240,869	\$0	\$0	\$0	\$0
	Dallas	\$15,964,303	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$691,795,438	\$734,949,293	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$38,404,017	\$51,286,207	\$7,137,987	\$239,548	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$16,867,112	\$18,065,668	\$21,118,587	\$17,632,766	\$15,433,519
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$11,611,545	\$0	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$203,186,964
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$487,674,170	\$840,397,910	\$1,155,700,653	\$604,102,064	\$685,652,930
	Austin	\$0	\$219,805,478	\$218,733,268	\$92,168,403	\$100,228,241
	Corpus Christi	\$73,693,761	\$88,821,809	\$102,201,838	\$88,793,754	\$86,787,228
	Dallas	\$62,924,288	\$113,176,660	\$55,177,163	\$30,969,279	\$1,330,133
	Houston	\$138,456,539	\$183,791,265	\$536,231,565	\$173,071,856	\$228,430,306
	San Antonio	\$180,781,604	\$234,802,698	\$243,356,820	\$219,098,772	\$268,877,022
	Shared Serv,Clo	\$31,817,978	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$5,511,295	\$2,962,260	\$0	\$0	\$0
	Corpus Christi	\$2,340,960	\$1,138,857	\$0	\$0	\$0
	San Antonio	\$3,050,096	\$1,823,403	\$0	\$0	\$0
	Shared Serv,Closed Markets	\$120,239	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$212,058,110	\$3,276,133	\$1,212,705	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$164,217,716	\$266,473,096	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$180,590,563	\$237,742,257	\$280,206,656	\$405,545,588	\$540,531,645
	Laredo	\$8,740,832	\$10,314,558	\$16,903,659	\$22,579,175	\$25,513,764
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$195	\$3,327,422	\$9,399,093	\$11,963,179	\$15,680,833
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$31,825,987	\$0	\$0	\$0	\$0
	Abilene	\$8,206,431	\$0	\$0	\$0	\$0
	Midland	\$14,140,460	\$0	\$0	\$0	\$0
	San Angelo	\$9,479,096	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$33,649,427	\$60,414,541	\$88,528,540	\$23,007,365	\$18,166,014
	Austin	\$0	\$7,725,911	\$17,493,546	\$5,284,388	\$3,488,180
	Dallas	\$12,890,619	\$26,388,523	\$36,557,918	\$8,673,039	\$7,301,433
	Houston	\$20,758,808	\$26,300,107	\$34,506,873	\$9,049,940	\$7,376,396
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$544,411,393	\$501,937,303	\$1,288,065,003	\$1,504,829,771	\$1,055,487,440
	Dallas	\$152,087,130	\$141,906,378	\$805,422,596	\$759,481,573	\$500,696,318
	Houston	\$168,474,137	\$132,666,107	\$207,382,785	\$344,888,623	\$229,889,311
	San Antonio	\$223,767,520	\$227,364,820	\$269,940,401	\$375,236,546	\$305,160,979
	Austin	\$0	\$0	\$5,319,221	\$25,223,031	\$19,740,829

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$13,603,153	\$20,901,747	\$68,107,699	\$103,253,674	\$142,863,145
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$489,365,596	\$200,890,307	\$0	\$0	\$0
	Central Texas	\$284,326,596	\$118,549,085	\$0	\$0	\$0
	North Texas	\$72,754,000	\$47,938,166	\$0	\$0	\$0
	Gulf Coast Texas	\$86,701,000	\$19,716,821	\$0	\$0	\$0
	South Texas	\$45,584,000	\$14,686,236	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$350,027	\$451,201	\$366,361	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$134,954,866	\$640,222,798	\$614,049,583	\$596,173,378	\$490,144,055
	El Paso	\$17,115,077	\$35,731,464	\$58,328,129	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$473,147
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$299,060,071	\$363,306,855	\$350,986,630	\$0	\$0
	Austin	\$45,075,799	\$40,713,216	\$42,087,174	\$0	\$0
	Corpus Christi	\$1,850,051	\$3,295,907	\$3,029,299	\$0	\$0
	Dallas,Ft Worth	\$57,910,420	\$67,185,976	\$65,788,262	\$0	\$0
	El Paso	\$34,757,515	\$24,367,355	\$19,274,028	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$137,141,962	\$165,289,734	\$156,617,173	\$0	\$0
	Rio Grande Valley	\$378,848	\$712,417	\$751,204	\$0	\$0
	San Antonio	\$20,018,177	\$21,768,413	\$23,333,558	\$0	\$0
	Tyler	\$1,827,299	\$2,856,869	\$3,001,888	\$0	\$0
	Abilene	\$0	\$9,446,918	\$8,983,982	\$0	\$0
	Midland	\$0	\$17,750,229	\$15,903,524	\$0	\$0
	San Angelo	\$0	\$9,919,818	\$12,216,541	\$0	\$0
Scott & White Health Plan	Central TX*	\$226,277,907	\$266,039,422	\$289,653,191	\$328,782,733	\$405,135,317
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$7,044	\$4,305,004	\$78,169,647
	Beaumont	\$0	\$0	\$916	\$34,954	\$31,611,329
	Houston	\$0	\$0	\$6,128	\$4,270,050	\$46,558,318
Seton Health Plan, Inc.	Austin*	\$12,999,659	\$16,554,023	\$52,046,681	\$41,089,591	\$55,709,394
SHA, L.L.C.	Consolidated	\$195,491,855	\$193,502,937	\$169,315,886	\$156,625,462	\$173,737,995
	Abilene	\$35,100,513	\$32,920,422	\$26,359,983	\$24,411,078	\$20,611,989
	Amarillo	\$77,628,118	\$58,821,030	\$52,467,789	\$32,427,481	\$36,626,720
	Lubbock	\$64,251,471	\$63,689,029	\$48,400,416	\$55,423,265	\$72,402,878
	Waco	\$18,511,755	\$38,072,455	\$42,087,708	\$44,363,638	\$44,096,409
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$423,665,840	\$521,515,268	\$154,606,168	\$1,552,678,672	\$1,326,756,598
	Abilene	\$0	\$0	\$0	\$10,545,579	\$8,835,168
	Amarillo,Lubbock	\$0	\$0	\$0	\$38,302,576	\$22,737,634
	Austin	\$0	\$0	\$0	\$163,492,798	\$144,843,903
	Beaumont,Lufkin	\$0	\$0	\$0	\$31,903,667	\$32,634,847
	Corpus Christi	\$0	\$0	\$0	\$39,011,979	\$32,381,072
	Dallas,Ft Worth	\$0	\$0	\$0	\$334,493,464	\$350,271,033
	East Texas,Tyler	\$0	\$0	\$0	\$42,672,378	\$36,714,468
	El Paso	\$0	\$0	\$0	\$13,731,532	\$13,755,351
	Houston	\$0	\$0	\$0	\$815,693,802	\$618,704,977
	Midland	\$0	\$0	\$0	\$4,761,644	\$2,458,825
	Rio Grande Valley	\$0	\$0	\$0	\$1,020,501	\$1,170,684
	San Angelo	\$0	\$0	\$0	\$18,779,290	\$11,549,119
	San Antonio	\$0	\$0	\$0	\$38,269,462	\$50,699,516
Superior Healthplan, Inc.	Consolidated	\$92,132	\$778,567	\$35,069,780	\$88,046,033	\$110,658,313
	Austin	\$0	\$0	\$0	\$0	\$46,163,607
	El Paso	\$0	\$0	\$0	\$0	\$47,469,392
	Lubbock	\$0	\$0	\$0	\$0	\$1,168,636
	San Antonio	\$0	\$0	\$0	\$0	\$15,856,678
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$33,729,296	\$34,210,296	\$36,184,814	\$65,620,230	\$86,198,291
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$845,113,864	\$932,699,884	\$451,985,412	\$0	\$0
	Austin	\$36,833,438	\$64,650,682	\$92,448,740	\$0	\$0
	Beaumont	\$46,570,564	\$55,410,499	(\$2,026,923)	\$0	\$0
	Corpus Christi	\$22,269,585	\$41,285,290	\$14,654,676	\$0	\$0
	Houston	\$719,071,138	\$739,115,495	\$344,954,056	\$0	\$0
	Lufkin	\$10,703,116	\$20,261,508	(\$729,980)	\$0	\$0
	San Antonio	\$9,666,023	\$11,976,410	\$2,684,843	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$84,440,239	\$265,593,025	\$397,098,598	\$212,581,887	\$6,035,836
	Dallas	\$32,868,634	\$191,143,557	\$314,510,109	\$212,581,887	\$6,035,836
	Houston	\$51,561,605	\$74,449,468	\$82,588,489	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$1,809,557	\$10,739,414	\$13,878,284	\$28,780,116	\$19,093,687
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$8,516,181
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$1,869,095
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$8,708,411
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$60,956,883	\$108,893,313	\$229,947,457	\$142,313,958	\$132,474,587
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$2,050,002	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$505,883,471	\$464,440,046	\$605,328,647	\$575,845,389	\$548,856,089
	Austin,San Antonio	\$110,599,644	\$93,478,172	\$132,227,029	\$121,387,089	\$102,747,658
	Corpus Christi	\$73,434,480	\$41,688,906	\$0	\$0	\$0
	Dallas	\$174,727,906	\$169,919,749	\$244,678,690	\$265,139,014	\$272,526,235
	Houston,Corpus Christi	\$147,121,441	\$159,353,221	\$228,422,927	\$189,319,282	\$173,582,197
Universal Healthplan, Inc.	Houston*	\$500,929	\$412,427	\$223,053	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	\$62,191	\$85,801	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$84,140,930	\$127,314,422	\$153,153,270	\$116,662,086	\$48,706,260
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,253,622	\$10,382,214	\$16,952,376	\$27,803,897	\$29,342,636
Vista Health Plan, Inc.	Austin*	\$16,461,458	\$15,823,034	\$21,529,059	\$24,202,310	(\$685,697)
Wellcare Health Plans of Texas	Corpus Christi*	\$32,176,854	\$28,365,846	\$966,597	\$1,237,985	\$0
West Texas Health Plans, L.C.	Panhandle*	\$39,293,565	\$35,252,651	\$35,615,446	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$7,738,055,613</b>	<b>\$8,702,198,640</b>	<b>\$8,754,365,349</b>	<b>\$9,400,592,620</b>	<b>\$8,227,657,563</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$11,045,202,613</b>	<b>\$12,599,249,258</b>	<b>\$11,876,206,572</b>	<b>\$11,278,318,482</b>	<b>\$9,248,802,496</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	(\$116,350,260)	(\$301,420,916)	(\$193,059,378)	(\$31,959,095)	\$25,128,496
	Austin	(\$3,012,174)	(\$8,939,229)	(\$505,388)	\$299,499	\$1,320,156
	Corpus Christi	(\$2,888,109)	(\$4,246,861)	(\$4,440,653)	\$364,582	\$67,355
	El Paso	(\$1,288,991)	(\$4,489,755)	(\$5,960,209)	(\$1,762,087)	(\$191,658)
	Houston	(\$1,724,327)	(\$16,266,016)	(\$12,891,480)	(\$5,565,878)	\$4,510,432
	North Texas	(\$32,613,797)	(\$67,295,967)	(\$39,589,969)	\$4,989,066	\$2,978,135
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$5,975,684)	(\$13,992,578)	(\$6,227,979)	\$462,851	\$405,936
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$65,294	\$253,391	(\$10,028,305)	(\$99,083,622)	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$3,884,414	(\$3,866,442)	(\$26,222,114)	(\$82,156,748)	\$12,910,964
	Austin	\$0	\$0	\$173,834	\$858,521	(\$2,523,572)
	Corpus Christi	\$0	\$0	\$0	\$0	\$850,810
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$3,344,116
	El Paso	\$0	\$0	\$0	\$0	\$1,912,176
	Houston	\$3,532,603	(\$3,707,347)	(\$23,456,306)	(\$72,659,489)	\$13,907,410
	San Antonio	\$351,811	(\$159,095)	(\$2,939,642)	(\$10,355,781)	(\$4,579,976)
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	(\$7,450,414)	\$2,728,957	\$0	\$0	\$0
	Austin,San Antonio	(\$4,906,056)	\$1,019,812	\$0	\$0	\$0
	Dallas	\$194,436	\$446,730	\$0	\$0	\$0
	El Paso	(\$2,738,794)	\$1,233,216	\$0	\$0	\$0
	Houston	\$0	\$29,200	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$441,368	\$8,096,277	\$5,584,880	\$8,331,704	\$10,462,860
	Dallas	(\$714,836)	(\$2,314,196)	\$4,245,345	\$878,448	\$4,293,863
	Ft Worth	(\$773,967)	\$2,189,656	(\$117,950)	\$2,378,006	\$1,143,902
	Houston	\$1,930,171	\$8,220,817	\$1,457,485	\$5,075,250	\$5,025,094
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	(\$8,668,601)	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	(\$4,978,281)	(\$12,528,681)	(\$13,982,691)	(\$1,167,283)	(\$4,355,646)
	Austin,San Antonio	\$0	\$0	(\$679,758)	\$89,270	(\$20,626)
	Dallas	\$0	(\$4,197,020)	(\$2,968,383)	\$123,235	\$256,945
	El Paso	\$43,727	\$0	(\$1,781,118)	\$120,614	(\$55,578)
	Houston	\$0	(\$8,331,661)	(\$8,553,433)	(\$1,500,401)	(\$4,536,383)
	Contiguous	(\$5,022,008)	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	(\$2,149,402)	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$4,542,495)	(\$5,757,160)	\$7,402,923	(\$25,077,110)	(\$21,595,864)
	Dallas	\$5,375,876	\$1,263,377	\$4,548,216	(\$8,176,295)	(\$13,811,089)
	Houston	(\$9,918,371)	(\$7,020,537)	\$2,854,707	(\$16,900,815)	(\$7,784,775)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$514,132	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)
<b>Community Health Choice, Inc.</b>	Houston*	(\$3,109,621)	(\$1,901,556)	\$806,953	\$1,256,856	\$1,139,837
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$940,654)	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,480,953
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$4,290	\$268,200	\$786,246
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$48,795	\$3,026,311
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	(\$37,324,539)	\$0	\$0	\$0	\$0
	Dallas	(\$3,444,120)	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	(\$99,092,379)	(\$54,585,364)	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	(\$5,321,726)	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	(\$2,140,909)	\$355,862	\$1,364,378	\$2,672,745	\$728,089
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	(\$1,882,327)	\$21,652	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$861,061
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$14,933,453)	(\$78,939,621)	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)
	Austin	\$0	(\$36,212,942)	(\$6,765,359)	(\$8,766,349)	(\$7,914,189)
	Corpus Christi	\$4,847,003	(\$5,400,357)	\$207,449	\$4,888,506	\$1,352,226
	Dallas	(\$6,126,197)	(\$18,939,449)	(\$10,523,873)	(\$7,688,576)	(\$719,560)
	Houston	(\$21,045,776)	(\$12,861,566)	(\$101,528,195)	(\$15,231,975)	(\$23,647,128)
	San Antonio	\$285,664	(\$5,525,308)	\$667,082	\$4,199,161	(\$8,486,946)
	Shared Serv,Clo	\$7,105,853	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	(\$1,117,925)	\$188,377	\$0	\$0	\$0
	Corpus Christi	(\$1,425,911)	(\$19,817)	\$0	\$0	\$0
	San Antonio	\$289,111	\$208,193	\$0	\$0	\$0
	Shared Serv,Closed Markets	\$18,874	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	(\$20,250,568)	\$8,849,670	\$3,189,158	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$690,841	(\$1,460,153)	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	(\$7,070,702)	(\$13,255,531)	\$240,217	(\$2,647,200)	\$3,279,342
	Laredo	\$370,894	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$127,920	\$160,878	\$218,070	\$162,564	\$93,665
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	(\$1,390,321)	\$0	\$0	\$0	\$0
	Abilene	(\$1,308,590)	\$0	\$0	\$0	\$0
	Midland	(\$237,925)	\$0	\$0	\$0	\$0
	San Angelo	\$156,194	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$35,828	(\$3,766,777)	\$9,887,979	\$1,463,284	\$167,951
	Austin	\$0	(\$569,215)	\$236,981	\$160,586	(\$96,641)
	Dallas	\$1,555,478	(\$2,717,740)	\$1,809,933	\$127,570	\$182,288
	Houston	(\$1,519,650)	(\$479,822)	\$4,846,420	\$1,175,126	\$82,309
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$15,883,713	\$20,772,767	(\$43,038,011)	(\$92,690,932)	(\$51,076,611)
	Dallas	(\$7,272,649)	(\$543,367)	(\$27,612,851)	(\$50,440,304)	(\$13,661,046)
	Houston	\$5,342,055	\$5,649,007	(\$21,497,293)	(\$14,326,007)	(\$34,327,158)
	San Antonio	\$17,896,913	\$15,667,125	\$5,872,485	(\$26,051,128)	(\$2,086,310)
	Austin	\$0	\$0	\$199,648	(\$1,873,494)	(\$1,002,095)

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$361,383	\$566,223	\$412,398	\$2,161,882	\$1,071,330
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	(\$8,502,894)	(\$43,750,441)	\$0	\$0	\$0
	Central Texas	(\$1,771,894)	(\$23,523,492)	\$0	\$0	\$0
	North Texas	(\$7,590,000)	(\$13,070,259)	\$0	\$0	\$0
	Gulf Coast Texas	(\$1,233,000)	(\$6,236,618)	\$0	\$0	\$0
	South Texas	\$2,092,000	(\$920,071)	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	(\$47,619)	(\$68,030)	(\$116,670)	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	(\$12,314,536)	(\$16,965,168)	(\$1,759,293)	\$11,643,449	\$14,256,862
	El Paso	(\$1,827,424)	(\$3,019,936)	(\$19,353,591)	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	(\$473,147)
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	(\$34,620,173)	(\$33,612,081)	\$11,210,563	\$0	\$0
	Austin	(\$9,721,035)	(\$2,793,197)	\$1,643,666	\$0	\$0
	Corpus Christi	(\$100,578)	(\$451,263)	\$582,792	\$0	\$0
	Dallas,Ft Worth	(\$11,130,956)	(\$8,869,061)	\$4,328,427	\$0	\$0
	El Paso	(\$5,866,100)	(\$1,962,885)	\$3,625,487	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$7,574,526)	(\$15,184,541)	\$329,085	\$0	\$0
	Rio Grande Valley	\$140,662	\$1,296	\$394,163	\$0	\$0
	San Antonio	(\$241,667)	(\$832,368)	\$1,443,659	\$0	\$0
	Tyler	(\$25,973)	(\$556,771)	\$465,944	\$0	\$0
	Abilene	\$0	(\$1,151,090)	\$70,656	\$0	\$0
	Midland	\$0	(\$1,905,341)	(\$745,778)	\$0	\$0
	San Angelo	\$0	\$93,143	(\$927,539)	\$0	\$0
Scott & White Health Plan	Central TX*	(\$1,014,686)	\$2,682,327	\$499,999	\$803,722	\$4,430,510
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$39,662	(\$149,779)	(\$338,065)
	Beaumont	\$0	\$0	\$5,156	(\$3,283)	\$8,288
	Houston	\$0	\$0	\$34,506	(\$146,496)	(\$346,353)
Seton Health Plan, Inc.	Austin*	\$191,857	(\$66,971)	(\$3,874,038)	(\$914,884)	(\$6,267,324)
SHA, L.L.C.	Consolidated	(\$17,567,760)	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370
	Abilene	(\$5,661,157)	(\$2,975,980)	\$583,636	\$1,052,647	\$1,318,421
	Amarillo	(\$3,067,364)	\$136,490	(\$1,316,129)	\$1,479,990	\$3,101,343
	Lubbock	(\$4,241,032)	(\$4,104,097)	\$750,282	\$2,811,869	\$3,708,684
	Waco	(\$4,598,209)	(\$9,226,604)	(\$2,796,393)	(\$2,751,227)	\$1,936,921
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$285,325	(\$20,647,912)	(\$47,527,763)	(\$280,807,348)	\$48,818,493
	Abilene	\$0	\$0	\$0	(\$487,406)	(\$8,265)
	Amarillo,Lubbock	\$0	\$0	\$0	(\$2,683,756)	\$922,506
	Austin	\$0	\$0	\$0	(\$24,116,334)	(\$11,441,124)
	Beaumont,Lufkin	\$0	\$0	\$0	(\$7,304,706)	(\$2,848,350)
	Corpus Christi	\$0	\$0	\$0	(\$6,667,393)	(\$2,630,901)
	Dallas,Ft Worth	\$0	\$0	\$0	(\$16,015,120)	\$16,499,864
	East Texas,Tyler	\$0	\$0	\$0	(\$6,504,924)	(\$2,495,916)
	El Paso	\$0	\$0	\$0	\$271,399	\$291,736
	Houston	\$0	\$0	\$0	(\$214,553,708)	\$49,360,956
	Midland	\$0	\$0	\$0	(\$288,327)	\$336,181
	Rio Grande Valley	\$0	\$0	\$0	\$525,893	\$474,696
	San Angelo	\$0	\$0	\$0	(\$508,111)	\$1,872,196
	San Antonio	\$0	\$0	\$0	(\$2,474,854)	(\$1,515,083)
Superior Healthplan, Inc.	Consolidated	(\$66,735)	(\$457,443)	(\$1,302,859)	(\$2,239,384)	\$782,195
	Austin	\$0	\$0	\$0	\$0	(\$554,848)
	El Paso	\$0	\$0	\$0	\$0	\$1,340,713
	Lubbock	\$0	\$0	\$0	\$0	(\$52,790)
	San Antonio	\$0	\$0	\$0	\$0	\$49,120
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	(\$3,395,281)	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,725
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$25,335,665)	(\$13,737,828)	(\$109,156,519)	\$0	\$0
	Austin	\$487,449	(\$6,469,265)	(\$21,900,759)	\$0	\$0
	Beaumont	\$4,127,905	\$4,514,335	(\$1,152,095)	\$0	\$0
	Corpus Christi	\$1,262,755	(\$4,670,922)	\$2,294,002	\$0	\$0
	Houston	(\$32,425,310)	(\$4,963,053)	(\$87,224,896)	\$0	\$0
	Lufkin	(\$330,567)	(\$2,790,723)	(\$2,049,112)	\$0	\$0
	San Antonio	\$1,542,103	\$641,800	\$876,341	\$0	\$0
Texas Health Choice, L.C.	Consolidated	(\$3,683,984)	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)
	Dallas	(\$3,568,117)	(\$23,238,968)	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)
	Houston	(\$105,867)	(\$4,545,798)	(\$20,223,043)	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	(\$798,803)	(\$1,093,305)	(\$1,110,083)	\$2,332	(\$1,016,170)
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	(\$217,433)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	(\$84,531)
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	(\$714,206)
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$12,617,762)	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$7,392,574)
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$622,920	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	(\$41,783,616)	\$1,160,092	(\$11,347,537)	(\$24,631,767)	(\$10,412,127)
	Austin,San Antonio	(\$5,851,201)	\$3,528,987	(\$1,648,319)	(\$4,040,809)	(\$476,550)
	Corpus Christi	(\$26,596,254)	(\$2,033,596)	\$0	\$0	\$0
	Dallas	(\$7,928,801)	\$5,657,783	(\$3,433,794)	(\$6,411,500)	(\$7,702,559)
	Houston,Corpus Christi	(\$1,407,360)	(\$5,993,084)	(\$6,265,424)	(\$14,179,455)	(\$2,233,018)
Universal Healthplan, Inc.	Houston*	\$28,879	(\$88,274)	(\$62,479)	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	(\$24,417)	(\$43,627)	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$716,973	(\$7,230,261)	(\$3,352,776)	(\$1,582,168)	\$11,240,453
Valley Baptist Health Plan, Inc.	Harlingen*	(\$74,797)	\$227,252	(\$1,268,580)	\$267,108	\$706,105
Vista Health Plan, Inc.	Austin*	\$197,314	\$540,215	\$1,207,420	(\$392,443)	\$1,075,143
Wellcare Health Plans of Texas	Corpus Christi*	(\$12,842,511)	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0
West Texas Health Plans, L.C.	Panhandle*	(\$2,175,624)	\$268,104	(\$186,359)	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>(\$370,876,973)</b>	<b>(\$451,894,249)</b>	<b>(\$649,711,878)</b>	<b>(\$622,134,721)</b>	<b>(\$13,310,042)</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>(\$491,533,278)</b>	<b>(\$666,579,663)</b>	<b>(\$754,514,612)</b>	<b>(\$645,946,316)</b>	<b>\$18,735,526</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	(\$63,607,163)	(\$211,616,003)	(\$130,436,004)	(\$8,180,647)	\$26,263,263
	Austin	(\$3,012,174)	(\$8,939,229)	(\$505,388)	\$299,499	\$1,320,156
	Corpus Christi	(\$2,888,109)	(\$4,246,861)	(\$4,440,653)	\$364,582	\$67,355
	El Paso	(\$1,288,991)	(\$4,489,755)	(\$5,960,209)	(\$1,762,087)	(\$191,658)
	Houston	(\$1,724,327)	(\$16,266,016)	(\$12,891,480)	(\$5,565,878)	\$4,510,432
	North Texas	(\$32,613,797)	(\$67,295,967)	(\$39,589,969)	\$4,989,066	\$2,978,135
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$5,975,684)	(\$13,992,578)	(\$6,227,979)	\$462,851	\$405,936
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$65,294	\$83,391	(\$6,455,152)	(\$63,919,469)	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$2,530,414	(\$2,502,442)	(\$17,063,111)	(\$53,939,558)	\$15,695,446
	Austin	\$0	\$0	\$112,992	\$563,657	(\$1,518,108)
	Corpus Christi	\$0	\$0	\$0	\$0	\$568,121
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$7,780,724
	El Paso	\$0	\$0	\$0	\$0	\$1,275,173
	Houston	\$2,301,524	(\$2,399,476)	(\$15,265,336)	(\$47,704,185)	\$10,290,137
	San Antonio	\$228,890	(\$102,966)	(\$1,910,767)	(\$6,799,031)	(\$2,700,601)
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	(\$4,987,165)	\$2,918,816	\$0	\$0	\$0
	Austin,San Antonio	(\$2,892,427)	\$1,090,762	\$0	\$0	\$0
	Dallas	(\$99,252)	\$477,810	\$0	\$0	\$0
	El Paso	(\$1,995,486)	\$1,319,013	\$0	\$0	\$0
	Houston	\$0	\$31,231	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$441,368	\$4,448,277	\$4,226,325	\$5,380,594	\$6,373,345
	Dallas	(\$714,836)	(\$2,314,196)	\$2,992,985	\$574,827	\$2,648,411
	Ft Worth	(\$773,967)	\$1,422,365	\$166,250	\$1,547,250	\$706,019
	Houston	\$1,930,171	\$5,340,108	\$1,067,090	\$3,258,517	\$3,018,914
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	(\$5,618,600)	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	(\$3,235,725)	(\$7,888,681)	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)
	Austin,San Antonio	\$0	\$0	(\$487,124)	\$89,270	(\$20,626)
	Dallas	\$0	(\$2,713,020)	(\$2,127,186)	\$123,235	\$256,945
	El Paso	\$28,413	\$0	(\$1,276,375)	\$120,614	(\$55,578)
	Houston	\$0	(\$5,175,661)	(\$6,634,007)	(\$1,500,401)	(\$4,536,383)
	Contiguous	(\$3,264,138)	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.</b>	Austin*	(\$2,149,402)	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$2,903,631)	\$433,232	\$5,309,862	(\$17,521,321)	(\$13,462,602)
	Dallas	\$5,375,876	\$4,946,281	\$3,304,790	(\$6,017,848)	(\$8,852,886)
	Houston	(\$9,918,371)	(\$4,513,049)	\$2,005,072	(\$11,503,473)	(\$4,609,716)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$514,132	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)
<b>Community Health Choice, Inc.</b>	Houston*	(\$3,109,621)	(\$1,901,556)	\$806,953	\$1,256,856	\$1,139,837
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$940,654)	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,480,953
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$4,290	\$268,200	\$786,246
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$48,795	\$2,395,120
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	(\$3,295,661)	\$0	\$0	\$0	\$0
	Dallas	(\$3,444,120)	\$0	\$0	\$0	\$0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	(\$99,092,379)	(\$54,585,364)	\$0	\$0	\$0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthfirst HMO, Inc.</b>	Tyler*	(\$5,321,726)	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0
<b>Healthplan of Texas, Inc.</b>	Tyler*	(\$2,140,909)	\$355,862	\$1,364,378	\$2,522,745	\$698,949
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	(\$1,289,155)	\$14,079	\$0	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$568,300
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$10,138,799)	(\$50,665,125)	(\$88,210,512)	(\$1,424,343)	(\$27,761,926)
	Austin	\$0	(\$21,660,425)	(\$5,059,812)	(\$552,508)	(\$5,574,264)
	Corpus Christi	\$3,290,786	(\$3,230,638)	\$155,151	\$308,103	\$952,424
	Dallas	(\$4,159,271)	(\$13,346,158)	(\$7,870,805)	(\$484,580)	(\$506,813)
	Houston	(\$14,288,651)	(\$9,066,546)	(\$75,932,937)	(\$960,010)	(\$16,655,571)
	San Antonio	\$193,946	(\$3,361,358)	\$497,890	\$264,652	(\$5,977,702)
	Shared Serv,Clo	\$4,824,391	\$0	\$0	\$0	\$0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	(\$729,815)	\$49,019	\$0	\$0	\$0
	Corpus Christi	(\$1,342,584)	(\$5,157)	\$0	\$0	\$0
	San Antonio	\$593,189	\$54,175	\$0	\$0	\$0
	Shared Serv,Closed Markets	\$19,579	\$0	\$0	\$0	\$0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	(\$20,250,568)	\$8,849,670	\$3,189,158	\$0	\$0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$1,022,841	(\$1,460,153)	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	(\$7,070,702)	(\$13,255,531)	\$240,217	(\$2,647,200)	\$3,279,342
	Laredo	\$370,894	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$94,606	\$160,878	\$218,070	\$162,564	\$93,665
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	(\$1,390,321)	\$0	\$0	\$0	\$0
	Abilene	(\$1,308,590)	\$0	\$0	\$0	\$0
	Midland	(\$237,925)	\$0	\$0	\$0	\$0
	San Angelo	\$156,194	\$0	\$0	\$0	\$0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$988,670	(\$2,816,385)	\$6,413,960	\$943,726	\$145,180
	Austin	\$0	(\$425,597)	\$153,721	\$103,567	(\$83,538)
	Dallas	\$1,847,047	(\$2,032,029)	\$1,165,783	\$82,275	\$157,574
	Houston	(\$858,377)	(\$358,759)	\$3,143,691	\$757,883	\$71,149
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$10,735,898	\$16,804,335	(\$38,566,111)	(\$92,690,932)	(\$51,076,611)
	Dallas	(\$5,010,428)	(\$329,624)	(\$24,090,373)	(\$50,440,304)	(\$13,661,046)
	Houston	\$3,632,597	\$4,098,955	(\$19,379,637)	(\$14,326,007)	(\$34,327,158)
	San Antonio	\$12,169,901	\$13,035,002	\$4,748,075	(\$26,051,128)	(\$2,086,310)
	Austin	\$0	\$0	\$155,824	(\$1,873,494)	(\$1,002,095)



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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$361,383	\$566,223	\$412,398	\$2,161,882	\$1,071,330
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	(\$3,276,801)	(\$31,285,570)	\$0	\$0	\$0
	Central Texas	(\$676,582)	(\$16,821,480)	\$0	\$0	\$0
	North Texas	(\$2,932,055)	(\$9,346,412)	\$0	\$0	\$0
	Gulf Coast Texas	(\$476,314)	(\$4,459,743)	\$0	\$0	\$0
	South Texas	\$808,150	(\$657,933)	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	(\$47,619)	(\$68,030)	(\$116,670)	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	(\$8,386,536)	(\$25,965,051)	(\$1,759,293)	\$11,495,086	\$14,256,862
	El Paso	(\$1,827,424)	(\$3,019,936)	(\$19,353,591)	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	(\$473,147)
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	(\$29,976,026)	(\$28,848,553)	\$8,334,040	\$0	\$0
	Austin	(\$8,262,472)	(\$2,457,781)	\$1,221,918	\$0	\$0
	Corpus Christi	(\$58,690)	(\$378,482)	\$433,253	\$0	\$0
	Dallas,Ft Worth	(\$9,842,946)	(\$7,485,567)	\$3,217,796	\$0	\$0
	El Paso	(\$4,775,706)	(\$1,733,380)	\$2,695,220	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$6,815,981)	(\$12,677,604)	\$244,645	\$0	\$0
	Rio Grande Valley	\$115,944	\$3,440	\$293,025	\$0	\$0
	San Antonio	(\$224,975)	(\$692,291)	\$1,073,230	\$0	\$0
	Tyler	(\$11,200)	(\$463,597)	\$346,387	\$0	\$0
	Abilene	\$0	(\$1,151,090)	\$52,526	\$0	\$0
	Midland	\$0	(\$1,905,341)	(\$554,419)	\$0	\$0
	San Angelo	\$0	\$93,143	(\$689,542)	\$0	\$0
Scott & White Health Plan	Central TX*	(\$1,014,686)	\$2,682,327	\$499,999	\$649,346	\$4,000,000
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$39,662	(\$149,779)	(\$338,065)
	Beaumont	\$0	\$0	\$5,156	(\$3,283)	\$8,288
	Houston	\$0	\$0	\$34,506	(\$146,496)	(\$346,353)
Seton Health Plan, Inc.	Austin*	\$190,357	(\$65,471)	(\$3,874,038)	(\$914,884)	(\$6,267,324)
SHA, L.L.C.	Consolidated	(\$17,567,760)	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370
	Abilene	(\$5,661,157)	(\$2,975,980)	\$583,636	\$1,052,647	\$1,318,421
	Amarillo	(\$3,067,364)	\$136,490	(\$1,316,129)	\$1,479,990	\$3,101,343
	Lubbock	(\$4,241,032)	(\$4,104,097)	\$750,282	\$2,811,869	\$3,708,684
	Waco	(\$4,598,209)	(\$9,226,604)	(\$2,796,393)	(\$2,751,227)	\$1,936,921
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$185,325	(\$13,420,912)	(\$38,900,079)	(\$222,176,963)	\$55,191,103
	Abilene	\$0	\$0	\$0	(\$386,253)	(\$6,023)
	Amarillo,Lubbock	\$0	\$0	\$0	(\$2,124,791)	\$751,507
	Austin	\$0	\$0	\$0	(\$19,104,482)	(\$9,499,027)
	Beaumont,Lufkin	\$0	\$0	\$0	(\$5,780,829)	(\$2,362,930)
	Corpus Christi	\$0	\$0	\$0	(\$5,277,455)	(\$2,181,545)
	Dallas,Ft Worth	\$0	\$0	\$0	(\$12,679,735)	\$13,795,613
	East Texas,Tyler	\$0	\$0	\$0	(\$5,147,923)	(\$2,071,188)
	El Paso	\$0	\$0	\$0	\$213,345	\$243,455
	Houston	\$0	\$0	\$0	(\$169,686,646)	\$55,700,556
	Midland	\$0	\$0	\$0	(\$228,936)	\$279,623
	Rio Grande Valley	\$0	\$0	\$0	\$416,065	\$394,064
	San Angelo	\$0	\$0	\$0	(\$402,385)	\$1,554,819
	San Antonio	\$0	\$0	\$0	(\$1,986,936)	(\$1,407,819)
Superior Healthplan, Inc.	Consolidated	(\$66,735)	(\$457,443)	(\$1,302,859)	(\$1,556,750)	\$535,942
	Austin	\$0	\$0	\$0	\$0	(\$554,848)
	El Paso	\$0	\$0	\$0	\$0	\$1,094,460
	Lubbock	\$0	\$0	\$0	\$0	(\$52,790)
	San Antonio	\$0	\$0	\$0	\$0	\$49,120
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	(\$3,395,281)	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,725
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$16,467,665)	(\$8,928,828)	(\$83,157,626)	\$0	\$0
	Austin	\$316,842	(\$4,205,022)	(\$16,768,213)	\$0	\$0
	Beaumont	\$2,683,139	\$2,934,318	(\$863,861)	\$0	\$0
	Corpus Christi	\$820,790	(\$3,036,099)	\$1,429,885	\$0	\$0
	Houston	(\$21,075,935)	(\$3,225,225)	(\$65,953,667)	\$0	\$0
	Lufkin	(\$214,868)	(\$1,813,970)	(\$1,629,041)	\$0	\$0
	San Antonio	\$1,002,367	\$417,170	\$627,271	\$0	\$0
Texas Health Choice, L.C.	Consolidated	(\$3,683,984)	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)
	Dallas	(\$3,568,117)	(\$23,238,968)	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)
	Houston	(\$105,867)	(\$4,545,798)	(\$20,223,043)	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	(\$798,803)	(\$1,099,937)	(\$1,110,083)	(\$9,397)	(\$544,081)
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	(\$228,790)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	(\$87,644)
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	(\$227,648)
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$12,617,762)	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$4,115,352)
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$422,696	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	(\$34,367,616)	\$1,530,092	(\$6,469,051)	(\$15,223,127)	(\$7,358,870)
	Austin,San Antonio	(\$3,671,201)	\$2,046,813	(\$939,542)	(\$2,497,334)	(\$336,806)
	Corpus Christi	(\$24,770,254)	(\$322,248)	\$0	\$0	\$0
	Dallas	(\$5,021,801)	\$3,281,514	(\$1,957,740)	(\$3,962,488)	(\$5,443,857)
	Houston,Corpus Christi	(\$904,360)	(\$3,475,989)	(\$3,571,769)	(\$8,763,303)	(\$1,578,206)
Universal Healthplan, Inc.	Houston*	\$28,879	(\$88,274)	(\$62,479)	\$0	\$0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	(\$24,417)	(\$43,627)	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$716,973	(\$7,256,538)	(\$3,352,776)	(\$1,582,168)	\$11,240,453
Valley Baptist Health Plan, Inc.	Harlingen*	(\$74,797)	\$183,025	(\$1,268,580)	\$267,108	\$659,553
Vista Health Plan, Inc.	Austin*	\$130,227	\$540,215	\$779,241	(\$237,755)	\$690,265
Wellcare Health Plans of Texas	Corpus Christi*	(\$12,842,511)	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0
West Texas Health Plans, L.C.	Panhandle*	(\$2,175,624)	\$268,104	(\$187,413)	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>(\$335,671,226)</b>	<b>(\$388,659,710)</b>	<b>(\$570,045,766)</b>	<b>(\$464,933,125)</b>	<b>\$16,262,979</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>(\$399,627,556)</b>	<b>(\$522,540,094)</b>	<b>(\$612,225,126)</b>	<b>(\$465,114,635)</b>	<b>\$49,443,314</b>

**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	2,117,562	2,010,715	1,305,502	392,134	3,534
	Austin	44,650	42,902	33,449	7,403	0
	Corpus Christi	9,827	12,035	3,982	1,986	0
	El Paso	15,710	16,544	11,922	3,108	0
	Houston	182,713	170,298	116,261	609	0
	North Texas	171,084	201,091	103,611	183	0
	Northeast Texas	0	0	0	0	0
	San Antonio	85,918	86,364	58,218	157	0
	Dallas,Ft W*	114,309	137,761	263,247	365,976	0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	122,623	181,765	290,418	482,156	469,982
<b>Aetna Health Inc.</b>	Austin	0	0	3,767	24,955	18,338
	Corpus Christi	0	0	0	0	3,227
	Dallas,Ft Worth	0	0	0	0	181,714
	El Paso	0	0	0	0	7,964
	Houston	118,103	169,254	241,448	362,728	212,976
	San Antonio	4,520	12,511	45,203	94,473	45,763
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	10,827	6,702	0	0	0
	Austin,San Antonio	6,056	2,505	0	0	0
	Dallas	722	1,097	0	0	0
	El Paso	4,049	3,029	0	0	0
	Houston	0	72	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	65,273	106,693	138,695	213,640	295,078
	Dallas	0	33,497	42,036	64,011	84,150
	Ft Worth	23,248	32,935	39,704	49,676	72,461
	Houston	42,025	40,261	56,955	99,953	138,467
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	36,793	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	1,391	51,301	53,491	55,759	0
	Austin,San Antonio	0	0	714	666	0
	Dallas	0	1,599	3,485	2,885	0
	El Paso	0	0	2,060	2,662	0
	Houston	0	49,702	47,232	49,546	0
	Contiguous	1,391	0	0	0	0
	Austin*	6,410	12,485	16,256	24,295	29,275
<b>Amil International (Texas), Inc.</b>	Consolidated	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	90,917	92,182	126,586	175,720	198,473
	Dallas	47,296	54,078	59,420	89,097	101,744
	Houston	43,621	38,104	67,166	86,623	96,729
<b>Community First Health Plans, Inc.</b>	San Antonio*	28,281	31,765	52,435	81,123	97,606
<b>Community Health Choice, Inc.</b>	Houston*	19,503	19,866	7,584	11,003	33,364
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	552	27,137	43,432	39,453
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	9,988	20,801	19,245
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	26,982	32,696
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	29,105
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	115,087	0	0	0	0
	Dallas	8,986	0	0	0	0
	Dallas*	307,842	294,171	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	19,730	16,517	1,319	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	10,957	11,968	12,105	10,598	7,572
<b>Healthplan of Texas, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Consolidated	0	0	0	0	63,041
<b>Healthspring, Inc.</b>	Consolidated	218,892	275,290	314,195	230,951	239,034
<b>Humana Health Plan of Texas, Inc.</b>	Austin	0	99,935	81,612	44,705	40,435
	Corpus Christi	22,739	22,381	27,943	19,859	17,586
	Dallas	20,037	26,340	20,038	7,136	4
	Houston	36,435	42,313	104,016	89,115	95,748
	San Antonio	77,052	84,321	80,586	70,136	85,261
	Shared Serv.Clo	62,629	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	2,374	1,839	0	0	0
	Corpus Christi	668	750	0	0	0
	San Antonio	1,706	1,089	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	82,316	96,843	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	132,515	147,188	151,522	175,791	202,880
	Laredo	6,530	7,698	13,783	18,598	18,411
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	2,815	3,698	4,887	7,513
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	19,772	0	0	0	0
	Abilene	4,622	0	0	0	0
	Midland	9,137	0	0	0	0
	San Angelo	6,013	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	23,519	37,401	54,060	38,709	23,488
	Austin	0	7,499	11,636	8,903	3,758
	Dallas	9,325	13,492	20,111	14,090	9,865
	Houston	14,194	16,410	22,314	15,716	9,865
<b>Pacificare of Texas, Inc.</b>	Consolidated	188,997	176,741	470,517	329,948	201,497
	Dallas	60,453	48,459	289,632	163,436	111,794
	Houston	52,032	38,998	73,501	54,904	23,239
	San Antonio	76,512	89,284	97,137	98,595	63,476
	Austin	0	0	10,247	13,013	2,988

**INCOME STATEMENT DATA  
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TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	8,836	35,375	48,399	75,371	98,514
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	217,879	79,741	0	0	0
	Central Texas	134,298	50,246	0	0	0
	North Texas	39,995	13,928	0	0	0
	Gulf Coast Texas	22,775	5,887	0	0	0
	South Texas	20,811	9,680	0	0	0
Physicians Care HMO, Inc.	Dallas*	208	214	83	0	0
Presbyterian Health Plan, Inc.	Consolidated	54,389	273,623	241,706	222,046	0
	El Paso	10,616	14,123	10,783	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	163,514	173,775	170,371	0	0
	Austin	24,239	22,227	23,075	0	0
	Corpus Christi	1,102	2,392	1,717	0	0
	Dallas,Ft Worth	35,054	42,073	40,793	0	0
	El Paso	22,501	15,188	13,587	0	0
	Ft Worth	0	0	0	0	0
	Houston	62,351	54,270	56,006	0	0
	Rio Grande Valley	318	677	720	0	0
	San Antonio	16,684	14,590	14,536	0	0
	Tyler	1,265	1,687	1,522	0	0
	Abilene	0	4,631	4,100	0	0
	Midland	0	9,983	8,464	0	0
	San Angelo	0	6,057	5,851	0	0
Scott & White Health Plan	Central TX*	142,330	153,367	154,575	162,897	168,422
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	1,222	14,148
	Beaumont	0	0	0	41	4,049
	Houston	0	0	0	1,181	10,099
	Austin*	9,489	10,757	27,424	35,462	32,751
Seton Health Plan, Inc.	Consolidated	105,936	97,764	79,396	78,014	90,580
SHA, L.L.C.	Abilene	17,075	15,018	12,854	11,652	9,738
	Amarillo	38,943	30,319	18,303	15,198	19,983
	Lubbock	33,311	31,306	25,372	31,702	39,577
	Waco	16,607	21,121	22,867	19,462	21,282
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	204,442	205,204	172,961	510,680	547,812
	Abilene	0	0	0	4,031	2,635
	Amarillo,Lubbock	0	0	0	13,469	7,712
	Austin	0	0	0	41,924	39,179
	Beaumont,Lufkin	0	0	0	9,451	11,353
	Corpus Christi	0	0	0	7,586	11,291
	Dallas,Ft Worth	0	0	0	124,597	149,496
	East Texas,Tyler	0	0	0	14,114	11,157
	El Paso	0	0	0	7,841	3,596
	Houston	0	0	0	259,854	280,168
	Midland	0	0	0	1,762	769
	Rio Grande Valley	0	0	0	855	520
	San Angelo	0	0	0	6,316	4,293
	San Antonio	0	0	0	18,880	25,643
Superior Healthplan, Inc.	Consolidated	0	3,469	25,917	54,944	117,989
	Austin	0	0	0	0	55,735
	El Paso	0	0	0	0	32,621
	Lubbock	0	0	0	0	8,379
	San Antonio	0	0	0	0	21,254
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	26,935	19,012	36,211	68,026	100,722
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	409,560	402,977	398,501	0	0
	Austin	34,006	42,150	50,779	0	0
	Beaumont	19,463	17,746	14,058	0	0
	Corpus Christi	15,195	18,153	21,330	0	0
	Houston	328,682	314,124	302,699	0	0
	Lufkin	5,159	5,235	4,830	0	0
	San Antonio	7,055	5,569	4,805	0	0
Texas Health Choice, L.C.	Consolidated	135,097	125,455	86,810	65,789	0
	Dallas	110,373	92,204	80,395	65,789	0
	Houston	24,724	33,251	6,415	0	0
Texas Universities Health Plan, Inc.	Consolidated	531	1,824	11,256	27,413	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	31,351	60,314	93,003	81,984	47,508
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	2,620	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	301,144	299,816	340,935	244,057	195,100
	Austin,San Antonio	74,599	72,619	74,809	53,437	38,137
	Corpus Christi	26,996	23,011	0	0	0
	Dallas	108,530	117,570	143,214	116,817	97,797
	Houston,Corpus Christi	91,019	86,616	122,912	73,803	59,166
Universal Healthplan, Inc.	Houston*	367	218	145	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	36,181	54,552	44,871	45,768	46,088
Valley Baptist Health Plan, Inc.	Harlingen*	5,119	7,264	11,018	11,421	11,183
Vista Health Plan, Inc.	Austin*	15,189	12,567	25,407	0	0
Wellcare Health Plans of Texas	Corpus Christi*	22,359	5,365	1,031	0	0
West Texas Health Plans, L.C.	Panhandle*	23,152	18,942	15,913	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,768,999</b>	<b>3,873,684</b>	<b>3,937,967</b>	<b>3,611,072</b>	<b>3,275,650</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>5,652,518</b>	<b>5,754,155</b>	<b>5,284,688</b>	<b>4,368,999</b>	<b>3,463,653</b>



**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	24,290,550	25,076,099	17,938,701	6,177,516	170,703
	Austin	522,090	535,814	458,405	160,809	(39)
	Corpus Christi	96,659	139,050	101,083	28,384	(27)
	El Paso	148,390	252,031	167,404	74,928	47
	Houston	2,195,507	2,105,645	1,580,853	191,722	(648)
	North Texas	1,914,027	2,425,239	1,496,467	121,975	(229)
	Northeast Texas	0	0	0	0	0
	San Antonio	891,032	1,041,372	811,852	108,285	(279)
	Dallas,Ft W*	1,357,839	1,401,140	2,608,038	4,411,378	0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	1,225,821	1,776,027	2,923,376	5,760,096	6,502,770
<b>Aetna Health Inc.</b>	Austin	0	0	11,124	272,749	257,997
	Corpus Christi	0	0	0	0	45,231
	Dallas,Ft Worth	0	0	0	0	2,616,326
	El Paso	0	0	0	0	99,058
	Houston	1,183,206	1,677,357	2,558,422	4,399,143	2,814,224
	San Antonio	42,615	98,670	353,830	1,088,204	669,934
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	205,442	103,748	0	0	0
	Austin,San Antonio	146,175	38,771	0	0	0
	Dallas	9,054	16,983	0	0	0
	El Paso	50,213	46,884	0	0	0
	Houston	0	1,110	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	698,672	831,739	1,439,623	2,141,274	3,187,691
	Dallas	0	65,564	435,832	644,135	902,863
	Ft Worth	279,532	292,454	441,360	542,468	746,988
	Houston	419,140	473,721	562,431	954,671	1,537,840
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	351,432	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	30,335	570,771	570,994	544,370	704,742
	Austin,San Antonio	0	0	10,888	9,245	6,644
	Dallas	0	11,443	47,546	25,860	113,624
	El Paso	6,236	0	28,529	29,244	17,902
	Houston	0	559,328	484,031	480,021	566,572
	Contiguous	24,099	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	68,230	113,999	151,547	262,161	347,913
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,005,316	1,103,363	1,433,203	1,919,915	2,355,227
	Dallas	467,399	635,954	706,265	967,380	1,173,191
	Houston	537,917	467,409	726,938	952,535	1,182,036
	San Antonio*	327,258	376,752	496,595	840,901	1,110,328
	Houston*	204,744	239,534	150,357	115,522	260,029
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	2,890	94,810	417,423	466,932
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	37,579	198,915	250,813
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	203,813	377,070
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	342,448
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	1,423,718	0	0	0	0
	Dallas	108,849	0	0	0	0
	Dallas*	3,676,164	3,685,245	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	201,202	227,214	52,257	100	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	120,966	142,169	143,340	141,333	105,696
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	78,159	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	620,590
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,939,628	3,342,139	4,600,933	2,640,920	2,814,578
	Austin	0	1,206,146	1,340,160	495,232	479,495
	Corpus Christi	290,681	273,410	318,490	253,657	220,178
	Dallas	165,346	381,162	288,826	139,208	3,509
	Houston	352,560	492,990	1,589,793	955,690	1,107,467
	San Antonio	885,219	988,431	1,063,664	797,133	1,003,929
	Shared Serv.Clo	245,822	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	35,480	27,854	0	0	0
	Corpus Christi	9,244	8,621	0	0	0
	San Antonio	26,236	19,233	0	0	0
	Shared Serv.Clo	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	1,188,048	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	771,694	1,100,525	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	1,466,826	1,681,341	1,810,095	2,027,358	2,414,187
	Laredo	71,752	85,913	150,295	198,795	226,940
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	13,392	40,749	51,692	77,829
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	237,449	0	0	0	0
	Abilene	53,274	0	0	0	0
	Midland	109,451	0	0	0	0
	San Angelo	74,724	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	235,103	381,284	586,686	565,781	359,560
	Austin	0	61,289	126,275	130,130	68,218
	Dallas	81,162	134,394	218,252	205,944	147,506
	Houston	153,941	185,601	242,159	229,707	143,836
<b>Pacificare of Texas, Inc.</b>	Consolidated	2,453,317	2,223,992	5,340,841	4,555,543	2,794,516
	Dallas	717,379	619,791	3,614,391	2,377,023	1,455,281
	Houston	715,796	535,983	592,630	731,912	359,546
	San Antonio	1,020,142	1,068,218	1,093,913	1,287,588	871,629
	Austin	0	0	39,907	159,020	108,060

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	104,667	156,892	466,418	739,354	1,015,501
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	3,279,084	1,295,776	0	0	0
	Central Texas	2,107,607	779,335	0	0	0
	North Texas	522,599	261,759	0	0	0
	Gulf Coast Texas	358,025	111,064	0	0	0
	South Texas	290,852	143,618	0	0	0
<b>Physicians Care HMO, Inc.</b>	Dallas*	2,314	2,483	25	0	0
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	678,649	3,370,131	3,074,875	2,660,323	2,021,989
	El Paso	144,698	159,302	156,714	0	0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	1,882,456	2,163,188	2,004,204	0	0
	Austin	272,479	283,511	266,867	0	0
	Corpus Christi	15,776	20,148	19,729	0	0
	Dallas,Ft Worth	405,706	457,133	472,674	0	0
	El Paso	271,154	190,633	161,733	0	0
	Ft Worth	0	0	0	0	0
	Houston	707,563	747,252	649,214	0	0
	Rio Grande Valley	4,829	7,317	8,973	0	0
	San Antonio	191,071	188,883	173,779	0	0
	Tyler	13,878	18,498	17,689	0	0
	Abilene	0	54,997	49,372	0	0
	Midland	0	119,650	112,279	0	0
	San Angelo	0	75,166	71,895	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	1,626,424	1,794,691	1,797,738	1,919,468	1,986,423
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	6,554	129,268
	Beaumont	0	0	0	49	50,235
	Houston	0	0	0	6,505	79,033
	Austin*	105,122	106,134	231,323	351,359	459,573
<b>Seton Health Plan, Inc.</b>	Consolidated	1,277,109	1,202,268	1,042,337	932,172	985,946
	Abilene	206,313	196,117	160,903	144,614	108,939
	Amarillo	530,041	372,982	305,672	184,418	200,919
	Lubbock	404,171	390,944	290,503	344,607	431,742
	Waco	136,584	242,225	285,259	258,533	244,346
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	2,406,757	2,484,636	2,191,781	6,556,440	6,779,238
	Abilene	0	0	0	49,934	33,205
	Amarillo,Lubbock	0	0	0	177,039	105,491
	Austin	0	0	0	672,895	695,524
	Beaumont,Lufkin	0	0	0	130,225	145,423
	Corpus Christi	0	0	0	133,602	154,491
	Dallas,Ft Worth	0	0	0	1,451,130	1,757,196
	East Texas,Tyler	0	0	0	183,943	166,267
	El Paso	0	0	0	80,814	73,699
	Houston	0	0	0	3,325,887	3,282,426
	Midland	0	0	0	24,427	11,763
	Rio Grande Valley	0	0	0	9,456	8,686
	San Angelo	0	0	0	96,984	57,192
	San Antonio	0	0	0	220,104	287,875
<b>Superior Healthplan, Inc.</b>	Consolidated	0	3,469	292,729	634,855	853,016
	Austin	0	0	0	0	324,463
	El Paso	0	0	0	0	372,872
	Lubbock	0	0	0	0	16,985
	San Antonio	0	0	0	0	138,696
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	308,745	387,338	304,401	629,723	909,284
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	4,812,193	4,960,917	4,814,027	0	0
	Austin	332,899	492,682	578,648	0	0
	Beaumont	237,520	222,647	198,980	0	0
	Corpus Christi	151,784	208,697	256,211	0	0
	Houston	3,965,193	3,895,860	3,644,471	0	0
	Lufkin	47,373	64,874	60,803	0	0
	San Antonio	77,424	76,157	74,914	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	473,014	1,475,185	1,327,073	899,394	12,595
	Dallas	220,104	1,137,745	1,007,281	899,394	12,595
	Houston	252,910	337,440	319,792	0	0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	1,989	12,877	55,607	244,037	255,982
	Amarillo,Lubbock	0	0	0	0	104,156
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	28,554
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	123,272
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	354,933	567,220	1,026,374	905,763	652,588
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	19,814	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	3,592,484	3,445,199	3,955,305	3,091,744	2,637,288
	Austin,San Antonio	928,052	762,286	932,364	705,845	532,214
	Corpus Christi	389,993	302,099	0	0	0
	Dallas	1,180,720	1,302,924	1,582,512	1,436,583	1,268,587
	Houston,Corpus Christi	1,093,719	1,077,890	1,440,429	949,316	836,487
<b>Universal Healthplan, Inc.</b>	Houston*	4,646	4,551	1,953	0	0
<b>USABLE HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	432,210	505,554	444,380	619,109	573,067
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	19,679	70,521	98,188	133,768	136,651
<b>Vista Health Plan, Inc.</b>	Austin*	154,014	149,643	208,652	195,286	0
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	225,847	187,831	23,011	3,618	0
<b>West Texas Health Plans, L.C.</b>	Panhandle*	288,893	230,938	207,239	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>43,877,697</b>	<b>45,615,454</b>	<b>46,086,766</b>	<b>43,518,679</b>	<b>40,290,917</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>65,644,436</b>	<b>68,998,659</b>	<b>63,987,364</b>	<b>53,498,978</b>	<b>44,672,031</b>

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BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	119,097	110,997	33,664	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,896	9,708	4,441	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	4,926	5,154	225	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	181	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	825	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	825	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	4,287	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	174	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	4,113	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	5,699	4,265	1,846	0	0
	Dallas	1,161	1,531	0	0	0
	Houston	4,538	2,734	1,846	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	43
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	6,302	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	39,211	47,941	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	2,371	3,801	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	30,696
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	70,222	68,946	61,610	26,972	24,265
	Austin	0	4,614	1	0	0
	Corpus Christi	10,817	11,058	12,880	10,422	9,156
	Dallas	11,521	5,996	0	0	0
	Houston	19,986	21,947	23,184	0	0
	San Antonio	23,108	25,331	25,545	16,550	15,109
	Shared Serv,Clo	4,790	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	11,583	19,799	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	4,722	7,721	10,291	23,632	27,249
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	61,880	64,085	151,381	149,535	100,407
	Dallas	16,403	18,048	72,057	69,830	47,847
	Houston	16,256	14,670	43,452	38,483	19,437
	San Antonio	29,221	31,367	35,872	41,222	33,123
	Austin	0	0	0	0	0

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Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	8,936	0	0	0	0
	Central Texas	2,806	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	4,070	0	0	0	0
	South Texas	2,060	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	18,454	24,108	21,317	12,747	0
	El Paso	1,904	5,835	4,690	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	816	375	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	304	375	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	512	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	19,727	22,523	24,318	25,657	25,454
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	1,222	14,148
	Beaumont	0	0	0	41	4,049
	Houston	0	0	0	1,181	10,099
Seton Health Plan, Inc.	Austin*	57	2,709	6,038	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	36,762	48,795	41,371	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	52,179	62,894	47,900	0	0
	Austin	151	348	731	0	0
	Beaumont	5,030	6,001	3,304	0	0
	Corpus Christi	2,747	3,536	2,830	0	0
	Houston	41,025	49,148	37,258	0	0
	Lufkin	2,274	2,758	2,624	0	0
	San Antonio	952	1,103	1,153	0	0
Texas Health Choice, L.C.	Consolidated	8,366	11,071	13,645	12,588	0
	Dallas	2,333	5,713	8,020	12,588	0
	Houston	6,033	5,358	5,625	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	3,324	4,078	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	5,742	50	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,721	0	0	0	0
	Houston,Corpus Christi	21	50	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>341,283</b>	<b>381,275</b>	<b>361,543</b>	<b>220,261</b>	<b>195,013</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>473,132</b>	<b>503,404</b>	<b>417,459</b>	<b>256,640</b>	<b>222,262</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	1,281,854	1,395,257	622,511	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	112,400	119,814	77,216	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	51,646	65,208	6,294	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	4,856	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	9,804	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,804	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	23,911	75,081
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	581	11,901
	El Paso	0	0	0	0	0
	Houston	0	0	0	23,330	63,180
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	63,567	69,852	29,169	0	0
	Dallas	8,362	28,485	0	0	0
	Houston	55,205	41,367	29,169	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	43
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	71,938	0	0	0	0
	Dallas	0	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	409,839	558,041	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	9,498	47,524	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	264,626
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	691,370	919,573	867,588	377,899	308,316
	Austin	0	79,652	12	0	0
	Corpus Christi	127,079	134,979	156,253	137,408	115,005
	Dallas	111,111	139,294	4	0	0
	Houston	192,014	263,821	402,573	0	0
	San Antonio	248,888	301,827	308,746	240,491	193,311
	Shared Serv,Clo	12,278	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	40,908	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	82,004	202,543	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	44,372	81,067	107,827	221,650	310,772
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	806,150	730,561	1,662,369	1,887,095	1,327,675
	Dallas	196,082	200,771	999,377	906,679	613,618
	Houston	229,480	178,107	255,353	494,708	300,851
	San Antonio	380,588	351,683	407,639	485,708	413,206
	Austin	0	0	0	0	0

MEDICARE CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	226,939	0	0	0	0
	Central Texas	68,541	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	105,078	0	0	0	0
	South Texas	53,319	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	209,636	284,741	272,529	156,855	114,240
	El Paso	5,258	54,220	64,056	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	2,583	8,589	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	983	8,589	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	1,600	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	214,666	256,213	279,867	306,796	305,071
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	6,554	129,268
	Beaumont	0	0	0	49	50,235
	Houston	0	0	0	6,505	79,033
Seton Health Plan, Inc.	Austin*	135	8,179	71,728	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	381,189	515,205	640,351	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	556,968	721,549	786,982	0	0
	Austin	1,070	3,215	8,958	0	0
	Beaumont	55,545	67,563	66,546	0	0
	Corpus Christi	23,049	40,445	46,298	0	0
	Houston	452,706	565,226	600,209	0	0
	Lufkin	16,331	32,059	34,157	0	0
	San Antonio	8,267	13,041	30,814	0	0
Texas Health Choice, L.C.	Consolidated	59,134	117,001	148,346	162,381	0
	Dallas	4,627	48,464	82,795	162,381	0
	Houston	54,507	68,537	65,551	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	15,877	54,448	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	64,108	971	(47)	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	64,087	1	0	0	0
	Houston,Corpus Christi	21	970	(47)	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,793,022</b>	<b>4,410,920</b>	<b>4,688,367</b>	<b>2,764,636</b>	<b>2,410,080</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>5,231,518</b>	<b>5,932,743</b>	<b>5,543,668</b>	<b>3,143,141</b>	<b>2,835,092</b>

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**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	116,427	24,616	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	65,273	106,693	123,469	167,080	246,263
	Dallas	0	33,497	35,157	40,661	57,777
	Ft Worth	23,248	32,935	39,704	49,676	72,461
	Houston	42,025	40,261	48,608	76,743	116,025
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	16,016	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	18,167	19,767	25,477	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	18,167	19,767	25,477	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	18,063	19,168	23,136	28,725	35,672
<b>Community Health Choice, Inc.</b>	Houston*	7,818	7,890	7,584	11,003	33,364
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/23/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	4,048	13,279
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	9,188	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	13,015	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	52,742	0	0
	Austin	0	0	21,674	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	23,638	0	0
	San Antonio	0	0	7,430	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Clostd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	37,678	33,725	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	11,013	14,126	17,468	22,792	25,350
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	2,815	3,698	4,887	7,513
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	25,955	31,135	38,160	66,711
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	38,353	29,321	0	0	0
	Central Texas	23,706	21,327	0	0	0
	North Texas	5,505	16	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	9,138	7,978	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	111,734	107,089	111,327	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	63,097	60,879	67,700	0	0
	Austin	8,195	7,741	9,294	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	5,455	8,355	10,128	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	36,046	31,919	35,691	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	13,401	12,864	12,587	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	323	1,360	4,216	0
SHA, L.L.C.	Consolidated	7,260	8,066	9,151	10,345	11,963
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	7,260	8,066	9,151	10,345	11,963
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	84,748	98,360
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	2,866	2,808
	Austin	0	0	0	13,743	87
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	11,851	19,302
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	41,485	56,383
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	14,803	19,780
Superior Healthplan, Inc.	Consolidated	0	3,469	25,917	54,944	94,631
	Austin	0	0	0	0	55,735
	El Paso	0	0	0	0	29,067
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	9,829
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	24,241
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	11,310	12,136	15,413	20,137	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	8,200	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	3,580	3,460	3,266	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>281,463</b>	<b>332,067</b>	<b>392,538</b>	<b>453,770</b>	<b>631,997</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>418,091</b>	<b>482,543</b>	<b>517,095</b>	<b>587,889</b>	<b>657,347</b>



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**MEDICAID CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	1,350,815	807,572	15,424	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	25,918	0	0	0	0
	Austin,San Antonio	25,918	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	698,672	831,739	1,386,928	1,745,272	2,589,407
	Dallas	0	65,564	411,007	454,479	587,125
	Ft Worth	279,532	292,454	441,360	542,468	746,988
	Houston	419,140	473,721	534,561	748,325	1,255,294
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	190,682	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	209,209	225,720	254,290	286,429
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	209,209	225,720	254,290	286,429
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	206,261	225,692	259,209	322,792	398,121
<b>Community Health Choice, Inc.</b>	Houston*	62,973	96,969	88,754	115,522	260,029
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/23/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	30,572	121,355
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	97,317	0	0	0	0
	Dallas	0	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	169,515	135,836	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	747,944	196,693	0
	Austin	0	0	256,192	21,806	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	16	0	0
	Houston	0	0	397,708	167,359	0
	San Antonio	0	0	94,028	7,528	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Closd Markts	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	406,468	421,348	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	118,889	151,292	187,966	255,996	286,903
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	13,392	40,749	51,692	77,829
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	54	0	0
	Dallas	0	0	54	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	44,473	323,229	399,909	645,726
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	434,734	421,869	0	0	0
	Central Texas	262,622	277,277	0	0	0
	North Texas	66,199	40,614	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	105,913	103,978	0	0	0
<b>Physicians Care HMO, Inc.</b>	Dallas*	0	0	0	0	0
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	0	1,362,758	1,264,086	1,302,444	1,059,237
	El Paso	0	0	0	0	0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	731,120	708,884	761,979	0	0
	Austin	96,765	92,188	101,284	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	72,256	64,919	112,161	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	409,764	397,151	395,563	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	152,335	154,626	152,971	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	704	9,784	31,473	63,193
<b>Seton Health Plan, Inc.</b>	Consolidated	81,038	95,274	103,983	116,123	143,910
<b>SHA, L.L.C.</b>	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	81,038	95,274	103,983	116,123	143,910
	Waco	0	0	0	0	0
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	0	0	0	918,956	1,227,895
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	36,328	34,956
	Austin	0	0	0	134,627	198,443
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	128,448	192,125
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	456,265	587,832
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	163,288	214,539
<b>Superior Healthplan, Inc.</b>	Consolidated	0	3,469	292,729	634,855	787,309
	Austin	0	0	0	0	324,463
	El Paso	0	0	0	0	359,210
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	103,636
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	24,241
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	130,597	140,045	172,662	216,338	0
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.</b>	Houston*	0	0	0	0	0
<b>USABLE HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	23,537	60,115	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	0	0	0	0	0
<b>West Texas Health Plans, L.C.</b>	Panhandle*	42,751	43,192	40,966	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,180,729</b>	<b>3,392,095</b>	<b>4,478,227</b>	<b>5,094,602</b>	<b>6,625,444</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>4,747,750</b>	<b>5,713,717</b>	<b>5,945,703</b>	<b>6,653,042</b>	<b>7,971,584</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	7,703	5,152	1,500	644	0
	Austin	136	105	87	77	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	440	391	330	263	0
	North Texas	94	86	85	56	0
	Northeast Texas	0	0	0	0	0
	San Antonio	40	35	43	34	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	2,869	1,029	0	0	0
	Austin,San Antonio	2,173	385	0	0	0
	Dallas	291	168	0	0	0
	El Paso	405	465	0	0	0
	Houston	0	11	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	382	0	0
	Austin,San Antonio	0	0	33	0	0
	Dallas	0	0	37	0	0
	El Paso	0	0	96	0	0
	Houston	0	0	216	0	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	174	151	121	101	78
	Dallas	98	86	76	61	48
	Houston	76	65	45	40	30
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	279	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	16,287	19,136	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	242	253	15,300	825	230
	Dallas	27	50	15,104	456	132
	Houston	82	87	85	119	25
	San Antonio	133	116	111	250	73
	Austin	0	0	0	0	0

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Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	28	41	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	4,454	5,028	2,399	1,832	0
	El Paso	685	0	1	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	5,102	6,216	6,431	6,836	7,703
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	1,089	2,012	0
Seton Health Plan, Inc.	Consolidated	932	758	747	873	895
SHA, L.L.C.	Abilene	51	59	58	46	67
	Amarillo	166	14	14	26	39
	Lubbock	0	1	13	40	100
	Waco	715	684	662	761	689
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	610	1,315	2,012
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	1,144	995	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	1,144	995	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	4,859	4,097	3,733	1,767	0
	Dallas	4,859	4,097	3,733	1,767	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	2,984	3,361	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	300	373
	Austin,San Antonio	0	0	0	78	74
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	134	163
	Houston,Corpus Christi	0	0	0	88	136
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	2,154	808	325	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>38,170</b>	<b>37,462</b>	<b>29,284</b>	<b>14,459</b>	<b>11,291</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>49,211</b>	<b>47,025</b>	<b>32,637</b>	<b>16,505</b>	<b>11,291</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	107,613	69,422	29,807	9,345	0
	Austin	1,695	1,301	1,020	988	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	5,318	4,884	4,222	3,355	8
	North Texas	1,169	941	1,057	759	0
	Northeast Texas	0	0	0	0	0
	San Antonio	537	466	571	449	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	43,013	27,125	0	0	0
	Austin,San Antonio	34,839	10,137	0	0	0
	Dallas	4,448	4,440	0	0	0
	El Paso	8,661	12,258	0	0	0
	Houston	0	290	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	7,431	0	0
	Austin,San Antonio	0	0	952	0	0
	Dallas	0	0	1,057	0	0
	El Paso	0	0	2,495	0	0
	Houston	0	0	2,927	0	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	2,101	1,998	1,607	1,283	991
	Dallas	1,181	1,114	978	786	616
	Houston	920	884	629	497	375
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	3,588	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	210,131	224,766	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	52,225	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	2,985	3,050	332,813	88,386	2,715
	Dallas	280	495	330,458	86,636	1,459
	Houston	965	1,006	960	635	402
	San Antonio	1,740	1,549	1,395	1,115	854
	Austin	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Physicians Care HMO, Inc.</b>	Dallas*	251	536	0	0	0
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	50,711	73,684	41,168	24,429	15,474
	El Paso	7,091	4,814	31	0	0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	55,564	68,900	75,795	78,370	87,355
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	6,138	18,492	13,788
<b>Seton Health Plan, Inc.</b>	Consolidated	8,590	9,976	8,692	9,447	9,851
<b>SHA, L.L.C.</b>	Abilene	417	725	665	611	635
	Amarillo	2,028	153	174	258	360
	Lubbock	0	6	86	281	772
	Waco	6,145	9,092	7,767	8,297	8,084
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	3,228	11,683	19,715
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	14,615	13,742	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	14,615	13,742	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	9,646	51,381	47,191	38,139	2,427
	Dallas	9,646	51,381	47,191	38,139	2,427
	Houston	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	27,638	38,396	13,532	0	0
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	3,436	4,701
	Austin,San Antonio	0	0	0	953	1,075
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	1,186	1,905
	Houston,Corpus Christi	0	0	0	1,297	1,721
<b>Universal Healthplan, Inc.</b>	Houston*	0	0	0	0	0
<b>USABLE HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	27,992	16,954	6,321	1,100	0
<b>West Texas Health Plans, L.C.</b>	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>470,561</b>	<b>469,230</b>	<b>509,649</b>	<b>255,887</b>	<b>141,551</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>616,663</b>	<b>599,930</b>	<b>573,723</b>	<b>284,110</b>	<b>157,017</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	15,226	0	0
	Dallas	0	0	6,879	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	8,347	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	10,945	26,281	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/23/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	9,988	20,801	19,245
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	22,933	19,417
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	3,547	4,013	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	10,416	0
	Laredo	0	0	0	10,416	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0



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	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	8,022	26,799	31,803
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	194	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	129	0	8,676	20,616	23,341
Seton Health Plan, Inc.	Consolidated	0	0	2,773	6,068	5,917
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	2,773	6,068	5,917
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	102	87	94	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	23,358
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	3,554
	Lubbock	0	0	0	0	8,379
	San Antonio	0	0	0	0	11,425
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	26,766	17,571	15,529	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	9,288	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	367	218	145	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	36,168	46,564	16,060	0	45,036
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	15,189	12,567	25,407	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	288	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>78,721</b>	<b>80,554</b>	<b>126,454</b>	<b>133,914</b>	<b>168,117</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>78,721</b>	<b>80,748</b>	<b>126,454</b>	<b>133,914</b>	<b>168,117</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	52,695	0	0
	Dallas	0	0	24,825	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	27,870	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	39,721	237,374	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/23/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	37,579	198,915	250,813
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	173,241	255,715
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	40,593	44,590	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	101,895	0
	Laredo	0	0	0	101,895	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	27,912	220,961	369,775
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	2,309	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	1,344	0	32,206	183,381	275,529
Seton Health Plan, Inc.	Consolidated	0	0	10,387	57,146	74,988
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	10,387	57,146	74,988
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	1,285	1,167	1,052	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	65,707
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	13,662
	Lubbock	0	0	0	0	16,985
	San Antonio	0	0	0	0	35,060
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	308,745	376,352	201,918	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	32,041	0	234,689
	Amarillo,Lubbock	0	0	0	0	90,071
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	28,554
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	116,064
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	4,646	4,551	1,953	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	432,189	472,797	340,807	0	566,802
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	154,014	149,643	208,652	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	9,289	1,096	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>902,223</b>	<b>1,045,103</b>	<b>1,040,802</b>	<b>1,174,009</b>	<b>2,094,018</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>902,223</b>	<b>1,047,412</b>	<b>1,040,802</b>	<b>1,174,009</b>	<b>2,094,018</b>

## COMMERCIAL RISK ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	1,882,038	1,875,102	1,271,838	392,134	3,534
	Austin	44,650	42,902	33,449	7,403	0
	Corpus Christi	9,827	12,035	3,982	1,986	0
	El Paso	15,710	16,544	11,922	3,108	0
	Houston	172,817	160,590	111,820	609	0
	North Texas	171,084	201,091	103,611	183	0
	Northeast Texas	0	0	0	0	0
	San Antonio	80,992	81,210	57,993	157	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	114,128	137,761	263,247	365,976	0
<b>Aetna Health Inc.</b>	Consolidated	121,798	181,765	290,418	482,156	469,982
	Austin	0	0	3,767	24,955	18,338
	Corpus Christi	0	0	0	0	3,227
	Dallas,Ft Worth	0	0	0	0	181,714
	El Paso	0	0	0	0	7,964
	Houston	117,278	169,254	241,448	362,728	212,976
	San Antonio	4,520	12,511	45,203	94,473	45,763
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	10,827	6,702	0	0	0
	Austin,San Antonio	6,056	2,505	0	0	0
	Dallas	722	1,097	0	0	0
	El Paso	4,049	3,029	0	0	0
	Houston	0	72	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	20,777	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	1,391	33,134	33,724	25,995	0
	Austin,San Antonio	0	0	714	666	0
	Dallas	0	1,599	3,485	2,711	0
	El Paso	0	0	2,060	2,662	0
	Houston	0	31,535	27,465	19,956	0
	Contiguous	1,391	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	6,410	12,485	16,256	24,295	29,275
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	85,218	87,917	124,740	175,720	198,473
	Dallas	46,135	52,547	59,420	89,097	101,744
	Houston	39,083	35,370	65,320	86,623	96,729
<b>Community First Health Plans, Inc.</b>	San Antonio*	10,218	12,597	18,354	26,117	34,762
<b>Community Health Choice, Inc.</b>	Houston*	11,685	11,976	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	552	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	108,785	0	0	0	0
	Dallas	8,986	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	255,616	246,230	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	17,359	12,716	1,319	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	7,520	8,421	8,092	7,983	7,572
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	32,345
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	148,670	206,344	199,843	203,979	214,769
	Austin	0	95,321	59,937	44,705	40,435
	Corpus Christi	11,922	11,323	15,063	9,437	8,430
	Dallas	8,516	20,344	20,038	7,136	4
	Houston	16,449	20,366	57,194	89,115	95,748
	San Antonio	53,944	58,990	47,611	53,586	70,152
	Shared Serv.Clo	57,839	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	2,374	1,839	0	0	0
	Corpus Christi	668	750	0	0	0
	San Antonio	1,706	1,089	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	33,055	33,204	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	116,780	125,341	121,406	118,951	140,376
	Laredo	6,530	7,698	8,138	8,182	8,506
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	19,772	0	0	0	0
	Abilene	13,898	0	0	0	0
	Midland	27,541	0	0	0	0
	San Angelo	18,048	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	23,519	37,401	54,060	38,709	23,488
	Austin	0	7,499	11,636	8,903	3,758
	Dallas	9,325	13,492	20,111	14,090	9,865
	Houston	14,194	16,410	22,314	15,716	9,865
<b>Pacificare of Texas, Inc.</b>	Consolidated	127,117	112,656	319,136	180,413	101,090
	Dallas	44,050	30,411	217,575	93,606	63,947
	Houston	35,776	24,328	30,049	16,421	3,802
	San Antonio	47,291	57,917	61,265	57,373	30,353
	Austin	0	0	10,247	13,013	2,988

**2002 ANNUAL INFORMATION**  
**COMMERCIAL RISK ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	8,836	9,420	9,242	10,412	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	170,590	50,420	0	0	0
	Central Texas	107,786	28,919	0	0	0
	North Texas	34,490	13,912	0	0	0
	Gulf Coast Texas	18,705	5,887	0	0	0
	South Texas	9,613	1,702	0	0	0
Physicians Care HMO, Inc.	Dallas*	208	214	83	0	0
Presbyterian Health Plan, Inc.	Consolidated	35,935	137,781	113,300	97,972	0
	El Paso	8,712	8,288	6,092	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	99,601	112,521	102,671	0	0
	Austin	16,044	14,486	13,781	0	0
	Corpus Christi	1,102	2,392	1,717	0	0
	Dallas,Ft Worth	29,295	33,343	30,665	0	0
	El Paso	22,501	15,188	13,587	0	0
	Ft Worth	0	0	0	0	0
	Houston	25,793	22,351	20,315	0	0
	Rio Grande Valley	318	677	720	0	0
	San Antonio	3,283	1,726	1,949	0	0
	Tyler	1,265	1,687	1,522	0	0
	Abilene	0	4,631	4,100	0	0
	Midland	0	9,983	8,464	0	0
	San Angelo	0	6,057	5,851	0	0
Scott & White Health Plan	Central TX*	122,603	130,844	130,257	137,240	142,968
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	9,303	7,725	10,638	10,630	9,410
SHA, L.L.C.	Consolidated	98,676	89,698	67,427	61,601	72,700
	Abilene	17,075	15,018	12,809	11,652	9,738
	Amarillo	38,943	30,319	18,303	15,198	19,983
	Lubbock	26,051	23,240	13,448	15,289	21,697
	Waco	16,607	21,121	22,867	19,462	21,282
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	167,680	156,409	131,590	425,932	449,452
	Abilene	0	0	0	4,031	2,635
	Amarillo,Lubbock	0	0	0	10,603	4,904
	Austin	0	0	0	28,181	39,092
	Beaumont,Lufkin	0	0	0	9,451	11,353
	Corpus Christi	0	0	0	7,586	11,291
	Dallas,Ft Worth	0	0	0	112,746	130,194
	East Texas,Tyler	0	0	0	14,114	11,157
	El Paso	0	0	0	7,841	3,596
	Houston	0	0	0	218,369	223,785
	Midland	0	0	0	1,762	769
	Rio Grande Valley	0	0	0	855	520
	San Angelo	0	0	0	6,316	4,293
	San Antonio	0	0	0	4,077	5,863
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	169	1,441	1,151	1,315	2,012
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	357,381	340,083	350,601	0	0
	Austin	33,855	41,802	50,048	0	0
	Beaumont	14,433	11,745	10,754	0	0
	Corpus Christi	12,448	14,617	18,500	0	0
	Houston	287,657	264,976	265,441	0	0
	Lufkin	2,885	2,477	2,206	0	0
	San Antonio	6,103	4,466	3,652	0	0
Texas Health Choice, L.C.	Consolidated	126,731	114,384	73,165	53,201	0
	Dallas	108,040	86,491	72,375	53,201	0
	Houston	18,691	27,893	790	0	0
Texas Universities Health Plan, Inc.	Consolidated	531	1,824	1,920	2,856	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	20,041	44,854	73,512	61,847	47,508
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	2,620	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	295,402	299,766	340,935	244,057	195,100
	Austin,San Antonio	74,599	72,619	74,809	53,437	38,137
	Corpus Christi	26,996	23,011	0	0	0
	Dallas	102,809	117,570	143,214	116,817	97,797
	Houston,Corpus Christi	90,998	86,566	122,912	73,803	59,166
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	13	7,988	2,496	0	1,052
Valley Baptist Health Plan, Inc.	Harlingen*	5,119	7,259	11,018	11,421	11,183
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	22,359	5,365	1,031	0	0
West Texas Health Plans, L.C.	Panhandle*	19,572	15,482	12,647	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,064,197</b>	<b>3,069,755</b>	<b>2,986,580</b>	<b>2,573,483</b>	<b>2,051,647</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>4,688,427</b>	<b>4,677,621</b>	<b>4,156,117</b>	<b>3,160,912</b>	<b>2,187,051</b>

**INCOME STATEMENT DATA  
2002 ANNUAL INFORMATION**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	21,657,881	22,873,270	17,300,766	6,177,516	170,703
	Austin	522,090	535,814	458,405	160,809	(39)
	Corpus Christi	96,659	139,050	101,083	28,384	(27)
	El Paso	148,390	252,031	167,404	74,928	47
	Houston	2,083,107	1,985,831	1,503,637	191,722	(648)
	North Texas	1,914,027	2,425,239	1,496,467	121,975	(229)
	Northeast Texas	0	0	0	0	0
	San Antonio	839,386	976,164	805,558	108,285	(279)
	Dallas,Ft W*	1,352,983	1,401,140	2,608,038	4,411,378	0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	1,216,017	1,776,027	2,923,376	5,760,096	6,502,770
<b>Aetna Health Inc.</b>	Austin	0	0	11,124	272,749	257,997
	Corpus Christi	0	0	0	0	45,231
	Dallas,Ft Worth	0	0	0	0	2,616,326
	El Paso	0	0	0	0	99,058
	Houston	1,173,402	1,677,357	2,558,422	4,399,143	2,814,224
	San Antonio	42,615	98,670	353,830	1,088,204	669,934
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	179,524	103,748	0	0	0
	Austin,San Antonio	120,257	38,771	0	0	0
	Dallas	9,054	16,984	0	0	0
	El Paso	50,213	46,884	0	0	0
	Houston	0	1,110	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	160,750	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	30,335	361,562	345,274	266,169	343,232
	Austin,San Antonio	0	0	10,888	9,245	6,644
	Dallas	0	11,443	47,546	25,279	101,723
	El Paso	6,236	0	28,529	29,244	17,902
	Houston	0	350,119	258,311	202,401	216,963
	Contiguous	24,099	0	0	0	0
	Austin*	68,230	113,999	151,547	262,161	347,913
<b>Amil International (Texas), Inc.</b>	Consolidated	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	941,749	1,033,511	1,404,034	1,919,915	2,355,227
	Dallas	459,037	607,469	706,265	967,380	1,173,191
	Houston	482,712	426,042	697,769	952,535	1,182,036
<b>Community First Health Plans, Inc.</b>	San Antonio*	120,997	151,060	197,665	280,735	376,597
<b>Community Health Choice, Inc.</b>	Houston*	141,771	142,565	61,603	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	2,890	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	1,351,780	0	0	0	0
	Dallas	108,849	0	0	0	0
	Dallas*	3,096,810	2,991,368	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	191,704	179,690	52,257	100	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	80,481	101,576	98,750	98,191	93,962
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	78,159	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	355,964
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,248,258	2,422,566	2,985,401	2,066,328	2,506,262
	Austin	0	1,126,494	1,083,956	473,426	479,495
	Corpus Christi	163,602	138,431	162,237	116,249	105,173
	Dallas	54,235	241,868	288,806	139,208	3,509
	Houston	160,546	229,169	789,512	788,331	1,107,467
	San Antonio	636,331	686,604	660,890	549,114	810,618
	Shared Serv.Clo	233,544	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	35,480	27,854	0	0	0
	Corpus Christi	9,244	8,621	0	0	0
	San Antonio	26,236	19,233	0	0	0
	Shared Serv.Cloud Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	1,147,141	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	283,222	361,247	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	1,303,565	1,448,982	1,487,551	1,447,591	1,688,488
	Laredo	71,752	85,913	123,544	96,781	98,916
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	237,449	0	0	0	0
	Abilene	53,274	0	0	0	0
	Midland	109,451	0	0	0	0
	San Angelo	74,724	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	235,103	381,284	586,686	565,781	359,560
	Austin	0	61,289	126,275	130,130	68,218
	Dallas	81,162	134,394	218,252	205,944	147,506
	Houston	153,941	185,601	242,159	229,707	143,836
<b>Pacificare of Texas, Inc.</b>	Consolidated	1,647,167	1,493,431	3,898,535	2,668,448	1,466,841
	Dallas	521,297	419,020	2,835,077	1,470,344	841,663
	Houston	486,316	357,876	337,277	237,204	58,695
	San Antonio	639,554	716,535	686,274	801,880	458,423
	Austin	0	0	39,907	159,020	108,060

## COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	104,667	112,419	115,277	118,484	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	2,617,411	873,907	0	0	0
	Central Texas	1,776,444	502,058	0	0	0
	North Texas	456,400	221,145	0	0	0
	Gulf Coast Texas	252,947	111,064	0	0	0
	South Texas	131,620	39,640	0	0	0
Physicians Care HMO, Inc.	Dallas*	2,314	2,483	25	0	0
Presbyterian Health Plan, Inc.	Consolidated	469,013	1,722,632	1,538,260	1,201,024	848,512
	El Paso	139,440	105,082	92,658	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	1,148,753	1,445,715	1,242,225	0	0
	Austin	175,714	191,323	165,583	0	0
	Corpus Christi	15,776	20,148	19,729	0	0
	Dallas,Ft Worth	332,467	383,625	360,513	0	0
	El Paso	271,154	190,633	161,733	0	0
	Ft Worth	0	0	0	0	0
	Houston	296,199	350,101	253,651	0	0
	Rio Grande Valley	4,829	7,317	8,973	0	0
	San Antonio	38,736	34,257	20,808	0	0
	Tyler	13,878	18,498	17,689	0	0
	Abilene	0	54,997	49,372	0	0
	Midland	0	119,650	112,279	0	0
	San Angelo	0	75,166	71,895	0	0
Scott & White Health Plan	Central TX*	1,411,758	1,538,478	1,517,871	1,612,672	1,681,352
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	103,643	97,251	113,205	136,505	120,851
SHA, L.L.C.	Consolidated	1,196,071	1,106,994	927,571	758,903	767,048
	Abilene	206,313	196,117	160,507	144,614	108,939
	Amarillo	530,041	372,982	305,672	184,418	200,919
	Lubbock	323,133	295,670	176,133	171,338	212,844
	Waco	136,584	242,225	285,259	258,533	244,346
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	2,025,568	1,969,431	1,551,430	5,637,484	5,551,343
	Abilene	0	0	0	49,934	33,205
	Amarillo,Lubbock	0	0	0	140,711	70,535
	Austin	0	0	0	538,268	497,081
	Beaumont,Lufkin	0	0	0	130,225	145,423
	Corpus Christi	0	0	0	133,602	154,491
	Dallas,Ft Worth	0	0	0	1,322,682	1,565,071
	East Texas,Tyler	0	0	0	183,943	166,267
	El Paso	0	0	0	80,814	73,699
	Houston	0	0	0	2,869,622	2,694,594
	Midland	0	0	0	24,427	11,763
	Rio Grande Valley	0	0	0	9,456	8,686
	San Angelo	0	0	0	96,984	57,192
	San Antonio	0	0	0	56,816	73,336
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	221	10,986	18,073	13,505	19,715
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,255,225	4,239,368	4,027,045	0	0
	Austin	331,829	489,467	569,690	0	0
	Beaumont	181,975	155,084	132,434	0	0
	Corpus Christi	128,735	168,252	209,913	0	0
	Houston	3,512,487	3,330,634	3,044,262	0	0
	Lufkin	31,042	32,815	26,646	0	0
	San Antonio	69,157	63,116	44,100	0	0
Texas Health Choice, L.C.	Consolidated	413,880	1,358,184	1,178,727	737,013	12,595
	Dallas	215,477	1,089,281	924,486	737,013	12,595
	Houston	198,403	268,903	254,241	0	0
Texas Universities Health Plan, Inc.	Consolidated	1,989	12,877	22,315	25,090	21,293
	Amarillo,Lubbock	0	0	0	0	14,085
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	7,208
Unicare Healthcare Plan of Texas, Inc.	Houston*	224,336	411,298	799,248	689,425	652,588
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	19,814	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	3,528,376	3,444,228	3,955,352	3,091,744	2,637,288
	Austin,San Antonio	928,052	762,286	932,364	705,845	532,214
	Corpus Christi	389,993	302,099	0	0	0
	Dallas	1,116,633	1,302,923	1,582,512	1,436,583	1,268,587
	Houston,Corpus Christi	1,093,698	1,076,920	1,440,476	949,316	836,487
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	21	32,757	9,369	21,271	6,265
Valley Baptist Health Plan, Inc.	Harlingen*	19,679	70,521	98,188	133,768	136,651
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	225,847	187,831	23,011	3,618	0
West Texas Health Plans, L.C.	Panhandle*	246,142	187,746	166,273	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>35,962,745</b>	<b>36,653,116</b>	<b>35,827,127</b>	<b>32,061,668</b>	<b>26,413,058</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>54,821,284</b>	<b>56,192,876</b>	<b>51,404,948</b>	<b>40,104,915</b>	<b>29,023,020</b>



POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 01/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	0	10,115	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	54,827	62,697
	Laredo	0	0	0	0	367
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	712	724	750
Seton Health Plan, Inc.	Consolidated	0	0	45	0	0
SHA, L.L.C.	Abilene	0	0	45	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	2,188
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	26	36
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>0</b>	<b>10,115</b>	<b>757</b>	<b>750</b>	<b>3,341</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>0</b>	<b>10,115</b>	<b>757</b>	<b>55,577</b>	<b>65,671</b>

POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/00	Consolidated	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amil International (Texas), Inc.	Contiguous	0	0	0	0	0
	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 0	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00	Tyler*	0	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
	Shared Serv,Closd Markts	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Closd Markts	0	0	0	0	0
	Shared Serv,Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00	Houston*	0	115,387	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	668,465	757,566
	Laredo	0	0	0	0	4,404
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
	Consolidated	0	0	0	0	0
One Health Plan of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	4,400	8,790	8,495
Seton Health Plan, Inc.	Consolidated	0	0	396	0	0
SHA, L.L.C.	Abilene	0	0	396	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	30,573
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	273	307
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		0	115,387	4,796	9,063	43,779
<b>TOTAL FOR U.S. INDUSTRY</b>		0	115,387	4,796	677,528	796,941

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	15,226	46,560	48,815
	Dallas	0	0	6,879	23,350	26,373
	Ft Worth	0	0	0	0	0
	Houston	0	0	8,347	23,210	22,442
Amerihealth HMO of Texas, Inc.-Canceled 06/23/00	Consolidated	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amil International (Texas), Inc.	Contiguous	0	0	0	0	0
	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	10,945	26,281	27,172
	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 0	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	27,137	35,947	39,453
Driscoll Children's Health Plan	Corpus Christi*	0	0	9,988	20,801	19,245
El Paso First Health Plans, Inc.	Consolidated	0	0	0	22,934	19,417
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, Inc.-Canceled 03/30/00	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00	Tyler*	0	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Clostd Mark	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	5,617	10,416	9,905
	Laredo	0	0	5,617	10,416	9,905
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
	Consolidated	0	0	0	0	0
One Health Plan of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	8,022	26,799	31,803
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Physicians Care HMO, Inc.</b>	Dallas*	0	0	0	0	0
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	8,676	20,616	23,341
<b>Seton Health Plan, Inc.</b>	Consolidated	0	0	2,773	6,068	5,917
<b>SHA, L.L.C.</b>	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	2,773	6,068	5,917
	Waco	0	0	0	0	0
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	23,358
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	3,554
	Lubbock	0	0	0	0	8,379
	San Antonio	0	0	0	0	11,425
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	19,531	59,151	66,241
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	9,288	24,557	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>Universal Healthplan, Inc.</b>	Houston*	0	0	0	0	0
<b>USABLE HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	17,846	45,768	45,036
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	11,246	0	0
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	0	0	0	0	0
<b>West Texas Health Plans, L.C.</b>	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		0	0	146,295	345,898	359,703
<b>TOTAL FOR U.S. INDUSTRY</b>		0	0	146,295	345,898	359,703

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**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	52,695	396,002	598,284
	Dallas	0	0	24,825	189,656	315,738
	Ft Worth	0	0	0	0	0
	Houston	0	0	27,870	206,346	282,546
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	39,721	237,374	335,610
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/23/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	94,810	297,520	466,932
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	37,579	198,915	250,813
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	173,241	255,715
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markts	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	22,504	101,895	128,024
	Laredo	0	0	22,504	101,895	128,024
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0



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**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	27,912	220,961	369,775
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	32,206	183,381	275,529
SHA, L.L.C.	Consolidated	0	0	10,387	57,146	74,988
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	10,387	57,146	74,988
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	65,707
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	13,662
	Lubbock	0	0	0	0	16,985
	San Antonio	0	0	0	0	35,060
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	66,337	504,885	772,572
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	32,041	218,770	234,689
	Amarillo,Lubbock	0	0	0	0	90,071
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	28,554
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	116,064
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	64,655	408,301	566,802
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	35,348	44,329	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>516,195</b>	<b>3,042,720</b>	<b>4,395,440</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>516,195</b>	<b>3,042,720</b>	<b>4,395,440</b>

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**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/23/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	7,485	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	29,076
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	3,437	3,547	4,013	2,615	0
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	129	0	0	0	0
Seton Health Plan, Inc.	Consolidated	0	0	0	0	0
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	26,766	17,571	15,529	7,560	8,228
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	367	218	145	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	36,168	46,564	16,060	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	15,189	12,567	14,161	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>82,056</b>	<b>80,467</b>	<b>49,908</b>	<b>17,660</b>	<b>37,304</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>82,056</b>	<b>80,467</b>	<b>49,908</b>	<b>17,660</b>	<b>37,304</b>

PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amerihealth HMO of Texas, Inc.-Canceled 06/23/00	Consolidated	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.-Canceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 06/23/00	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	119,903	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	342,405
Exclusive Healthcare, Inc.-Canceled 03/30/00	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Dallas*	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00	Dallas*	0	0	0	0	0
Healthcare Partners Plans, L.C.-Canceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	40,485	40,593	44,590	43,142	11,734
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
	Shared Serv,Closd Markts	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Closd Markts	0	0	0	0	0
	Shared Serv,Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Mid-Con Health Plans, L.C.-Canceled 12/31/99	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
	Consolidated	0	0	0	0	0
One Health Plan of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	1,344	0	0	0	0
Seton Health Plan, Inc.	Consolidated	0	0	0	0	0
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	308,524	376,352	219,991	111,333	92,758
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	4,646	4,551	1,953	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	432,189	472,797	340,807	128,740	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	154,014	149,643	173,304	150,957	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>941,202</b>	<b>1,043,936</b>	<b>780,645</b>	<b>554,075</b>	<b>446,897</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>941,202</b>	<b>1,043,936</b>	<b>780,645</b>	<b>554,075</b>	<b>446,897</b>

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**TOTAL ENDING ENROLLMENT less PROVIDER**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	2,117,562	2,010,715	1,305,502	392,134	3,534
	Austin	44,650	42,902	33,449	7,403	0
	Corpus Christi	9,827	12,035	3,982	1,986	0
	El Paso	15,710	16,544	11,922	3,108	0
	Houston	182,713	170,298	116,261	609	0
	North Texas	171,084	201,091	103,611	183	0
	Northeast Texas	0	0	0	0	0
	San Antonio	85,918	86,364	58,218	157	0
	Dallas,Ft W*	114,309	137,761	263,247	365,976	0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	122,623	181,765	290,418	482,156	469,982
<b>Aetna Health Inc.</b>	Austin	0	0	3,767	24,955	18,338
	Corpus Christi	0	0	0	0	3,227
	Dallas,Ft Worth	0	0	0	0	181,714
	El Paso	0	0	0	0	7,964
	Houston	118,103	169,254	241,448	362,728	212,976
	San Antonio	4,520	12,511	45,203	94,473	45,763
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	10,827	6,702	0	0	0
	Austin,San Antonio	6,056	2,505	0	0	0
	Dallas	722	1,097	0	0	0
	El Paso	4,049	3,029	0	0	0
	Houston	0	72	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	65,273	106,693	138,695	213,640	295,078
	Dallas	0	33,497	42,036	64,011	84,150
	Ft Worth	23,248	32,935	39,704	49,676	72,461
	Houston	42,025	40,261	56,955	99,953	138,467
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	36,793	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	1,391	51,301	53,491	55,759	0
	Austin,San Antonio	0	0	714	666	0
	Dallas	0	1,599	3,485	2,885	0
	El Paso	0	0	2,060	2,662	0
	Houston	0	49,702	47,232	49,546	0
	Contiguous	1,391	0	0	0	0
	Austin*	6,410	12,485	16,256	24,295	29,275
<b>Amil International (Texas), Inc.</b>	Consolidated	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	90,917	92,182	126,586	175,720	198,473
	Dallas	47,296	54,078	59,420	89,097	101,744
	Houston	43,621	38,104	67,166	86,623	96,729
<b>Community First Health Plans, Inc.</b>	San Antonio*	28,281	31,765	52,435	81,123	97,606
<b>Community Health Choice, Inc.</b>	Houston*	19,503	19,866	7,584	11,003	33,364
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	552	27,137	35,947	39,453
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	9,988	20,801	19,245
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	26,982	32,696
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	29
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	115,087	0	0	0	0
	Dallas	8,986	0	0	0	0
	Dallas*	307,842	294,171	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	19,730	16,517	1,319	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	7,520	8,421	8,092	7,983	7,572
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	0	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	63,041
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	218,892	275,290	314,195	230,951	239,034
	Austin	0	99,935	81,612	44,705	40,435
	Corpus Christi	22,739	22,381	27,943	19,859	17,586
	Dallas	20,037	26,340	20,038	7,136	4
	Houston	36,435	42,313	104,016	89,115	95,748
	San Antonio	77,052	84,321	80,586	70,136	85,261
	Shared Serv.Clo	62,629	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	2,374	1,839	0	0	0
	Corpus Christi	668	750	0	0	0
	San Antonio	1,706	1,089	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	0	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	82,316	96,843	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	132,515	147,188	151,522	175,791	202,880
	Laredo	6,530	7,698	13,783	18,598	18,411
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	2,815	3,698	4,887	7,513
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	19,772	0	0	0	0
	Abilene	4,622	0	0	0	0
	Midland	9,137	0	0	0	0
	San Angelo	6,013	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	23,519	37,401	54,060	38,709	23,488
	Austin	0	7,499	11,636	8,903	3,758
	Dallas	9,325	13,492	20,111	14,090	9,865
	Houston	14,194	16,410	22,314	15,716	9,865
<b>Pacificare of Texas, Inc.</b>	Consolidated	188,997	176,741	470,517	329,948	201,497
	Dallas	60,453	48,459	289,632	163,436	111,794
	Houston	52,032	38,998	73,501	54,904	23,239
	San Antonio	76,512	89,284	97,137	98,595	63,476
	Austin	0	0	10,247	13,013	2,988

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	8,836	35,375	48,399	75,371	98,514
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	217,879	79,741	0	0	0
	Central Texas	134,298	50,246	0	0	0
	North Texas	39,995	13,928	0	0	0
	Gulf Coast Texas	22,775	5,887	0	0	0
	South Texas	20,811	9,680	0	0	0
<b>Physicians Care HMO, Inc.</b>	Dallas*	208	214	83	0	0
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	54,389	273,623	241,706	222,046	0
	El Paso	10,616	14,123	10,783	0	0
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	163,514	173,775	170,371	0	0
	Austin	24,239	22,227	23,075	0	0
	Corpus Christi	1,102	2,392	1,717	0	0
	Dallas,Ft Worth	35,054	42,073	40,793	0	0
	El Paso	22,501	15,188	13,587	0	0
	Ft Worth	0	0	0	0	0
	Houston	62,351	54,270	56,006	0	0
	Rio Grande Valley	318	677	720	0	0
	San Antonio	16,684	14,590	14,536	0	0
	Tyler	1,265	1,687	1,522	0	0
	Abilene	0	4,631	4,100	0	0
	Midland	0	9,983	8,464	0	0
	San Angelo	0	6,057	5,851	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	142,330	153,367	154,575	162,897	168,422
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	1,222	14,148
	Beaumont	0	0	0	41	4,049
	Houston	0	0	0	1,181	10,099
	Austin*	9,360	10,757	27,424	35,462	32,751
<b>Seton Health Plan, Inc.</b>	Consolidated	105,936	97,764	79,396	78,014	90,580
<b>SHA, L.L.C.</b>	Abilene	17,075	15,018	12,854	11,652	9,738
	Amarillo	38,943	30,319	18,303	15,198	19,983
	Lubbock	33,311	31,306	25,372	31,702	39,577
	Waco	16,607	21,121	22,867	19,462	21,282
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	204,442	205,204	172,961	510,680	547,812
	Abilene	0	0	0	4,031	2,635
	Amarillo,Lubbock	0	0	0	13,469	7,712
	Austin	0	0	0	41,924	39,179
	Beaumont,Lufkin	0	0	0	9,451	11,353
	Corpus Christi	0	0	0	7,586	11,291
	Dallas,Ft Worth	0	0	0	124,597	149,496
	East Texas,Tyler	0	0	0	14,114	11,157
	El Paso	0	0	0	7,841	3,596
	Houston	0	0	0	259,854	280,168
	Midland	0	0	0	1,762	769
	Rio Grande Valley	0	0	0	855	520
	San Angelo	0	0	0	6,316	4,293
	San Antonio	0	0	0	18,880	25,643
<b>Superior Healthplan, Inc.</b>	Consolidated	0	3,469	25,917	54,944	117,989
	Austin	0	0	0	0	55,735
	El Paso	0	0	0	0	32,621
	Lubbock	0	0	0	0	8,379
	San Antonio	0	0	0	0	21,254
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	169	1,441	20,682	60,466	92,494
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	409,560	402,977	398,501	0	0
	Austin	34,006	42,150	50,779	0	0
	Beaumont	19,463	17,746	14,058	0	0
	Corpus Christi	15,195	18,153	21,330	0	0
	Houston	328,682	314,124	302,699	0	0
	Lufkin	5,159	5,235	4,830	0	0
	San Antonio	7,055	5,569	4,805	0	0
<b>Texas Health Choice, L.C.</b>	Consolidated	135,097	125,455	86,810	65,789	0
	Dallas	110,373	92,204	80,395	65,789	0
	Houston	24,724	33,251	6,415	0	0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	531	1,824	11,256	27,413	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	31,351	60,314	93,003	81,984	47,508
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	2,620	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	301,144	299,816	340,935	244,057	195,100
	Austin,San Antonio	74,599	72,619	74,809	53,437	38,137
	Corpus Christi	26,996	23,011	0	0	0
	Dallas	108,530	117,570	143,214	116,817	97,797
	Houston,Corpus Christi	91,019	86,616	122,912	73,803	59,166
<b>Universal Healthplan, Inc.</b>	Houston*	0	0	0	0	0
<b>USABLE HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	13	7,988	28,811	45,768	46,088
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	5,119	7,264	11,018	11,421	11,183
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	11,246	0	0
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	22,359	5,365	1,031	0	0
<b>West Texas Health Plans, L.C.</b>	Panhandle*	23,152	18,942	15,913	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,686,943</b>	<b>3,793,217</b>	<b>3,888,059</b>	<b>3,593,412</b>	<b>3,238,346</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>5,570,462</b>	<b>5,673,688</b>	<b>5,234,780</b>	<b>4,351,339</b>	<b>3,426,349</b>



**INCOME STATEMENT DATA**  
**2002 ANNUAL INFORMATION**

**TOTAL MEMBER MONTHS less PROVIDER**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	24,290,550	25,076,099	17,938,701	6,177,516	170,703
	Austin	522,090	535,814	458,405	160,809	(39)
	Corpus Christi	96,659	139,050	101,083	28,384	(27)
	El Paso	148,390	252,031	167,404	74,928	47
	Houston	2,195,507	2,105,645	1,580,853	191,722	(648)
	North Texas	1,914,027	2,425,239	1,496,467	121,975	(229)
	Northeast Texas	0	0	0	0	0
	San Antonio	891,032	1,041,372	811,852	108,285	(279)
	Dallas,Ft W*	1,357,839	1,401,140	2,608,038	4,411,378	0
<b>Aetna Health of North TX, Inc.</b>	Consolidated	1,225,821	1,776,027	2,923,376	5,760,096	6,502,770
<b>Aetna Health Inc.</b>	Austin	0	0	11,124	272,749	257,997
	Corpus Christi	0	0	0	0	45,231
	Dallas,Ft Worth	0	0	0	0	2,616,326
	El Paso	0	0	0	0	99,058
	Houston	1,183,206	1,677,357	2,558,422	4,399,143	2,814,224
	San Antonio	42,615	98,670	353,830	1,088,204	669,934
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	205,442	103,748	0	0	0
	Austin,San Antonio	146,175	38,771	0	0	0
	Dallas	9,054	16,983	0	0	0
	El Paso	50,213	46,884	0	0	0
	Houston	0	1,110	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	698,672	831,739	1,439,623	2,141,274	3,187,691
	Dallas	0	65,564	435,832	644,135	902,863
	Ft Worth	279,532	292,454	441,360	542,468	746,988
	Houston	419,140	473,721	562,431	954,671	1,537,840
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/00</b>	Consolidated	351,432	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	30,335	570,771	570,994	544,370	704,742
	Austin,San Antonio	0	0	10,888	9,245	6,644
	Dallas	0	11,443	47,546	25,860	113,624
	El Paso	6,236	0	28,529	29,244	17,902
	Houston	0	559,328	484,031	480,021	566,572
	Contiguous	24,099	0	0	0	0
	Austin*	68,230	113,999	151,547	262,161	347,913
<b>Amil International (Texas), Inc.</b>	Consolidated	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/98</b>	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,005,316	1,103,363	1,433,203	1,919,915	2,355,227
	Dallas	467,399	635,954	706,265	967,380	1,173,191
	Houston	537,917	467,409	726,938	952,535	1,182,036
	San Antonio*	327,258	376,752	496,595	840,901	1,110,328
	Houston*	204,744	239,534	150,357	115,522	260,029
<b>Comprehensive Health Services of Tx, Inc.-Receivership 06/01/00</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	2,890	94,810	297,520	466,932
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	37,579	198,915	250,813
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	203,813	377,070
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	43
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	1,423,718	0	0	0	0
	Dallas	108,849	0	0	0	0
	Dallas*	3,676,164	3,685,245	0	0	0
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Tyler*	0	0	0	0	0
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	0	0	0	0	0
<b>Healthfirst HMO, Inc.</b>	Tyler*	201,202	227,214	52,257	100	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	80,481	101,576	98,750	98,191	93,962
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	78,159	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	620,590
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,939,628	3,342,139	4,600,933	2,640,920	2,814,578
	Austin	0	1,206,146	1,340,160	495,232	479,495
	Corpus Christi	290,681	273,410	318,490	253,657	220,178
	Dallas	165,346	381,162	288,826	139,208	3,509
	Houston	352,560	492,990	1,589,793	955,690	1,107,467
	San Antonio	885,219	988,431	1,063,664	797,133	1,003,929
	Shared Serv.Clo	245,822	0	0	0	0
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	35,480	27,854	0	0	0
	Corpus Christi	9,244	8,621	0	0	0
	San Antonio	26,236	19,233	0	0	0
	Shared Serv.Closd Markets	0	0	0	0	0
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	1,188,048	0	0	0	0
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	771,694	1,100,525	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	1,466,826	1,681,341	1,810,095	2,027,358	2,414,187
	Laredo	71,752	85,913	150,295	198,795	226,940
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	13,392	40,749	51,692	77,829
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	237,449	0	0	0	0
	Abilene	53,274	0	0	0	0
	Midland	109,451	0	0	0	0
	San Angelo	74,724	0	0	0	0
<b>One Health Plan of Texas, Inc.</b>	Consolidated	235,103	381,284	586,686	565,781	359,560
	Austin	0	61,289	126,275	130,130	68,218
	Dallas	81,162	134,394	218,252	205,944	147,506
	Houston	153,941	185,601	242,159	229,707	143,836
<b>Pacificare of Texas, Inc.</b>	Consolidated	2,453,317	2,223,992	5,340,841	4,555,543	2,794,516
	Dallas	717,379	619,791	3,614,391	2,377,023	1,455,281
	Houston	715,796	535,983	592,630	731,912	359,546
	San Antonio	1,020,142	1,068,218	1,093,913	1,287,588	871,629
	Austin	0	0	39,907	159,020	108,060

## 2002 ANNUAL INFORMATION

## TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	104,667	156,892	466,418	739,354	1,015,501
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	3,279,084	1,295,776	0	0	0
	Central Texas	2,107,607	779,335	0	0	0
	North Texas	522,599	261,759	0	0	0
	Gulf Coast Texas	358,025	111,064	0	0	0
	South Texas	290,852	143,618	0	0	0
Physicians Care HMO, Inc.	Dallas*	2,314	2,483	25	0	0
Presbyterian Health Plan, Inc.	Consolidated	678,649	3,370,131	3,074,875	2,660,323	2,021,989
	El Paso	144,698	159,302	156,714	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	1,882,456	2,163,188	2,004,204	0	0
	Austin	272,479	283,511	266,867	0	0
	Corpus Christi	15,776	20,148	19,729	0	0
	Dallas,Ft Worth	405,706	457,133	472,674	0	0
	El Paso	271,154	190,633	161,733	0	0
	Ft Worth	0	0	0	0	0
	Houston	707,563	747,252	649,214	0	0
	Rio Grande Valley	4,829	7,317	8,973	0	0
	San Antonio	191,071	188,883	173,779	0	0
	Tyler	13,878	18,498	17,689	0	0
	Abilene	0	54,997	49,372	0	0
	Midland	0	119,650	112,279	0	0
	San Angelo	0	75,166	71,895	0	0
Scott & White Health Plan	Central TX*	1,626,424	1,794,691	1,797,738	1,919,468	1,986,423
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	6,554	129,268
	Beaumont	0	0	0	49	50,235
	Houston	0	0	0	6,505	79,033
Seton Health Plan, Inc.	Austin*	103,778	106,134	231,323	351,359	459,573
SHA, L.L.C.	Consolidated	1,277,109	1,202,268	1,042,337	932,172	985,946
	Abilene	206,313	196,117	160,903	144,614	108,939
	Amarillo	530,041	372,982	305,672	184,418	200,919
	Lubbock	404,171	390,944	290,503	344,607	431,742
	Waco	136,584	242,225	285,259	258,533	244,346
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	2,406,757	2,484,636	2,191,781	6,556,440	6,779,238
	Abilene	0	0	0	49,934	33,205
	Amarillo,Lubbock	0	0	0	177,039	105,491
	Austin	0	0	0	672,895	695,524
	Beaumont,Lufkin	0	0	0	130,225	145,423
	Corpus Christi	0	0	0	133,602	154,491
	Dallas,Ft Worth	0	0	0	1,451,130	1,757,196
	East Texas,Tyler	0	0	0	183,943	166,267
	El Paso	0	0	0	80,814	73,699
	Houston	0	0	0	3,325,887	3,282,426
	Midland	0	0	0	24,427	11,763
	Rio Grande Valley	0	0	0	9,456	8,686
	San Angelo	0	0	0	96,984	57,192
	San Antonio	0	0	0	220,104	287,875
Superior Healthplan, Inc.	Consolidated	0	3,469	292,729	634,855	853,016
	Austin	0	0	0	0	324,463
	El Paso	0	0	0	0	372,872
	Lubbock	0	0	0	0	16,985
	San Antonio	0	0	0	0	138,696
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	221	10,986	84,410	518,390	816,526
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,812,193	4,960,917	4,814,027	0	0
	Austin	332,899	492,682	578,648	0	0
	Beaumont	237,520	222,647	198,980	0	0
	Corpus Christi	151,784	208,697	256,211	0	0
	Houston	3,965,193	3,895,860	3,644,471	0	0
	Lufkin	47,373	64,874	60,803	0	0
	San Antonio	77,424	76,157	74,914	0	0
Texas Health Choice, L.C.	Consolidated	473,014	1,475,185	1,327,073	899,394	12,595
	Dallas	220,104	1,137,745	1,007,281	899,394	12,595
	Houston	252,910	337,440	319,792	0	0
Texas Universities Health Plan, Inc.	Consolidated	1,989	12,877	55,607	244,037	255,982
	Amarillo,Lubbock	0	0	0	0	104,156
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	28,554
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	123,272
Unicare Healthcare Plan of Texas, Inc.	Houston*	354,933	567,220	1,026,374	905,763	652,588
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	19,814	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	3,592,484	3,445,199	3,955,305	3,091,744	2,637,288
	Austin,San Antonio	928,052	762,286	932,364	705,845	532,214
	Corpus Christi	389,993	302,099	0	0	0
	Dallas	1,180,720	1,302,924	1,582,512	1,436,583	1,268,587
	Houston,Corpus Christi	1,093,719	1,077,890	1,440,429	949,316	836,487
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	21	32,757	103,573	490,369	573,067
Valley Baptist Health Plan, Inc.	Harlingen*	19,679	70,521	98,188	133,768	136,651
Vista Health Plan, Inc.	Austin*	0	0	35,348	44,329	0
Wellcare Health Plans of Texas	Corpus Christi*	225,847	187,831	23,011	3,618	0
West Texas Health Plans, L.C.	Panhandle*	288,893	230,938	207,239	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>42,936,495</b>	<b>44,571,518</b>	<b>45,306,121</b>	<b>42,964,604</b>	<b>39,844,020</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>64,703,234</b>	<b>67,954,723</b>	<b>63,206,719</b>	<b>52,944,903</b>	<b>44,225,134</b>

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$122.16	\$128.54	\$146.16	\$159.71	\$185.27
	Austin	\$123.52	\$135.67	\$145.61	\$175.69	(\$95.77)
	Corpus Christi	\$105.58	\$121.60	\$135.99	\$156.53	(\$187.70)
	El Paso	\$107.64	\$115.87	\$140.17	\$161.82	(\$739.96)
	Houston	\$124.67	\$132.35	\$147.77	\$160.33	\$183.92
	North Texas	\$131.38	\$135.57	\$157.02	\$229.38	(\$981.39)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$109.87	\$115.89	\$130.82	\$0.00	\$425.14
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$121.36	\$126.71	\$139.51	\$162.44	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$121.11	\$126.03	\$134.74	\$155.56	\$198.82
	Austin	\$0.00	\$0.00	\$166.72	\$162.03	\$187.29
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$198.66
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$204.01
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$182.23
	Houston	\$120.66	\$126.55	\$137.47	\$160.31	\$204.26
	San Antonio	\$133.48	\$117.16	\$113.97	\$134.74	\$162.61
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$101.98	\$112.81	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$101.86	\$112.81	\$0.00	\$0.00	\$0.00
	Dallas	\$115.51	\$112.81	\$0.00	\$0.00	\$0.00
	El Paso	\$99.84	\$112.81	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$112.82	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$110.74	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$129.53	\$117.61	\$133.58	\$163.38	\$183.08
	Austin,San Antonio	\$0.00	\$0.00	\$133.58	\$168.21	\$183.08
	Dallas	\$0.00	\$134.55	\$133.58	\$165.04	\$183.08
	El Paso	\$172.25	\$0.00	\$133.58	\$164.18	\$183.08
	Houston	\$0.00	\$117.06	\$133.58	\$162.83	\$183.08
	Contiguous	\$118.48	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$112.71	\$130.85	\$146.30	\$170.85	\$189.21
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$138.16	\$134.12	\$151.92	\$166.58	\$194.00
	Dallas	\$140.13	\$130.04	\$153.58	\$170.50	\$198.86
	Houston	\$136.29	\$139.94	\$150.23	\$162.59	\$189.18
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$116.31	\$111.16	\$119.24	\$145.87	\$177.06
<b>Community Health Choice, Inc.</b>	Houston*	\$142.71	\$153.04	\$179.82	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$62.01	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$88.64	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.06	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$120.88	\$130.63	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$152.38	\$140.95	\$132.05	\$263.22	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$135.27	\$134.86	\$168.14	\$137.91	\$148.84
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$120.56	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$189.99
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$119.27	\$132.17	\$143.89	\$165.73	\$185.56
	Austin	\$0.00	\$133.99	\$159.21	\$169.39	\$192.52
	Corpus Christi	\$129.52	\$138.93	\$164.21	\$148.62	\$175.84
	Dallas	\$143.41	\$129.88	\$153.33	\$167.24	\$174.00
	Houston	\$118.36	\$128.06	\$128.20	\$157.65	\$184.91
	San Antonio	\$109.00	\$129.99	\$128.39	\$177.42	\$183.65
	Shared Serv,Clo	\$135.07	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$120.12	\$106.21	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$98.99	\$121.89	\$0.00	\$0.00	\$0.00
	San Antonio	\$127.28	\$99.19	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$119.01	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$105.48	\$113.16	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$108.74	\$120.19	\$137.39	\$170.32	\$191.45
	Laredo	\$126.99	\$133.13	\$114.24	\$165.77	\$194.63
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$123.45	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$126.10	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$124.53	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$119.98	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$125.94	\$135.17	\$156.95	\$43.25	\$50.99
	Austin	\$0.00	\$115.68	\$137.45	\$41.84	\$49.72
	Dallas	\$129.63	\$141.40	\$151.76	\$42.73	\$50.74
	Houston	\$124.00	\$137.09	\$159.55	\$44.51	\$51.86
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$115.30	\$120.04	\$140.92	\$158.87	\$188.37
	Dallas	\$114.72	\$118.82	\$144.37	\$170.07	\$194.58
	Houston	\$114.24	\$118.55	\$130.83	\$152.91	\$211.17
	San Antonio	\$116.59	\$121.49	\$131.84	\$142.50	\$177.56
	Austin	\$0.00	\$0.00	\$137.16	\$146.83	\$173.41

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$132.52	\$131.72	\$107.89	\$111.59	\$0.00
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$122.50	\$116.34	\$0.00	\$0.00	\$0.00
	Central Texas	\$122.15	\$110.60	\$0.00	\$0.00	\$0.00
	North Texas	\$124.33	\$130.29	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$121.70	\$121.37	\$0.00	\$0.00	\$0.00
	South Texas	\$122.36	\$97.16	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$116.89	\$137.65	\$8,215.32	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$100.97	\$120.12	\$135.25	\$160.71	\$181.87
	El Paso	\$95.73	\$109.86	\$131.09	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$113.92	\$124.73	\$144.37	\$0.00	\$0.00
	Austin	\$120.98	\$130.43	\$157.88	\$0.00	\$0.00
	Corpus Christi	\$103.99	\$124.17	\$154.46	\$0.00	\$0.00
	Dallas,Ft Worth	\$111.60	\$118.16	\$142.60	\$0.00	\$0.00
	El Paso	\$102.33	\$115.73	\$135.21	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$123.40	\$129.81	\$140.10	\$0.00	\$0.00
	Rio Grande Valley	\$104.19	\$95.89	\$124.56	\$0.00	\$0.00
	San Antonio	\$110.37	\$115.46	\$149.11	\$0.00	\$0.00
	Tyler	\$128.92	\$121.61	\$181.22	\$0.00	\$0.00
	Abilene	\$0.00	\$144.55	\$173.94	\$0.00	\$0.00
	Midland	\$0.00	\$129.76	\$129.51	\$0.00	\$0.00
	San Angelo	\$0.00	\$128.39	\$150.01	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$123.12	\$133.63	\$141.35	\$159.16	\$179.59
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$118.30	\$129.76	\$134.79	\$136.02	\$145.74
<b>SHA, L.L.C.</b>	Consolidated	\$139.20	\$146.95	\$157.38	\$177.02	\$196.66
	Abilene	\$141.43	\$152.73	\$164.41	\$174.68	\$190.23
	Amarillo	\$139.70	\$154.15	\$162.71	\$180.38	\$195.48
	Lubbock	\$153.24	\$157.63	\$175.44	\$199.26	\$211.50
	Waco	\$100.64	\$118.14	\$136.57	\$161.21	\$187.58
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$127.46	\$134.09	\$143.15	\$185.62	\$193.42
	Abilene	\$0.00	\$0.00	\$0.00	\$191.46	\$254.79
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$189.08	\$224.32
	Austin	\$0.00	\$0.00	\$0.00	\$203.65	\$184.01
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$184.54	\$199.27
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$232.78	\$185.28
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$221.99	\$209.37
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$193.50	\$203.08
	El Paso	\$0.00	\$0.00	\$0.00	\$162.83	\$183.54
	Houston	\$0.00	\$0.00	\$0.00	\$163.34	\$183.47
	Midland	\$0.00	\$0.00	\$0.00	\$169.13	\$218.90
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$162.91	\$188.29
	San Angelo	\$0.00	\$0.00	\$0.00	\$183.70	\$228.79
	San Antonio	\$0.00	\$0.00	\$0.00	\$192.86	\$187.71
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$61.97	\$60.82	\$71.12	\$67.00	\$85.53
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$123.60	\$126.15	\$132.25	\$0.00	\$0.00
	Austin	\$111.43	\$116.68	\$124.53	\$0.00	\$0.00
	Beaumont	\$127.82	\$135.84	\$138.57	\$0.00	\$0.00
	Corpus Christi	\$108.45	\$114.98	\$123.58	\$0.00	\$0.00
	Houston	\$125.24	\$127.70	\$133.81	\$0.00	\$0.00
	Lufkin	\$121.97	\$132.54	\$145.22	\$0.00	\$0.00
	San Antonio	\$116.22	\$120.54	\$138.51	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$119.39	\$127.62	\$139.18	\$136.82	\$371.08
	Dallas	\$120.28	\$127.60	\$144.63	\$136.82	\$371.08
	Houston	\$118.42	\$127.71	\$119.38	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$124.98	\$136.51	\$139.83	\$158.08	\$168.65
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$173.04
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$160.08
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$115.94	\$127.97	\$145.92	\$159.21	\$181.40
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$128.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$122.89	\$134.05	\$148.95	\$178.29	\$204.15
	Austin,San Antonio	\$111.82	\$126.37	\$138.92	\$166.25	\$192.01
	Corpus Christi	\$118.97	\$130.24	\$0.00	\$0.00	\$0.00
	Dallas	\$124.57	\$133.73	\$151.19	\$180.12	\$208.72
	Houston,Corpus Christi	\$131.97	\$140.95	\$152.97	\$184.49	\$204.94
<b>Universal Healthplan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>USable HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$35.29	\$118.62	\$128.05	\$115.33	\$64.69
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$155.15	\$147.43	\$157.08	\$209.84	\$219.87
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$85.46	\$99.08	\$90.01	\$116.38	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$125.16	\$139.35	\$151.89	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$122.68	\$129.46	\$142.40	\$163.83	\$191.08
<b>TOTAL FOR U.S. INDUSTRY</b>		\$121.08	\$128.48	\$142.99	\$163.55	\$190.78

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$489.03	\$499.30	\$542.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$531.68	\$556.10	\$582.16	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$433.08	\$456.92	\$591.74	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$409.11	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$483.63	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$483.63	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$545.88	\$558.14
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$545.88	\$558.14
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$545.88	\$558.14
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$493.10	\$477.86	\$533.29	\$0.00	\$0.00
	Dallas	\$405.01	\$410.34	\$0.00	\$0.00	\$0.00
	Houston	\$506.44	\$524.36	\$533.31	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$898.16
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$362.39	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$432.93	\$443.94	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$391.61	\$407.02	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$515.52
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$464.24	\$474.99	\$511.87	\$532.71	\$587.60
	Austin	\$0.00	\$398.60	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$451.22	\$472.52	\$481.22	\$556.04	\$605.59
	Dallas	\$441.18	\$447.72	\$0.00	\$0.00	\$0.00
	Houston	\$512.20	\$533.50	\$549.86	\$0.00	\$0.00
	San Antonio	\$448.68	\$457.70	\$477.87	\$519.38	\$576.89
	Shared Serv,Clo	\$373.40	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Closd Markets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$370.80	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$478.25	\$486.92	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$374.61	\$390.89	\$434.21	\$504.95	\$548.10
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$452.66	\$466.28	\$410.74	\$523.66	\$547.90
	Dallas	\$433.56	\$451.94	\$359.50	\$506.23	\$525.73
	Houston	\$515.34	\$535.23	\$549.82	\$594.88	\$608.83
	San Antonio	\$424.71	\$439.55	\$449.24	\$483.66	\$536.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
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MEDICARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$455.55	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$383.51	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$520.42	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$420.34	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$356.31	\$376.16	\$403.65	\$509.13	\$563.72
	El Paso	\$368.71	\$390.40	\$418.82	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$629.12	\$447.31	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$445.69	\$447.31	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$741.82	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$222.56	\$228.21	\$250.04	\$220.53	\$271.99
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$634.00	\$602.09
	Beaumont	\$0.00	\$0.00	\$0.00	\$646.35	\$629.43
	Houston	\$0.00	\$0.00	\$0.00	\$633.91	\$584.72
<b>Seton Health Plan, Inc.</b>	Austin*	\$324.13	\$344.62	\$380.42	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$416.35	\$431.94	(\$188.48)	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$505.14	\$514.53	(\$244.81)	\$0.00	\$0.00
	Austin	\$322.02	\$332.72	(\$69.36)	\$0.00	\$0.00
	Beaumont	\$493.99	\$575.15	(\$324.41)	\$0.00	\$0.00
	Corpus Christi	\$415.22	\$426.98	(\$196.00)	\$0.00	\$0.00
	Houston	\$517.42	\$523.57	(\$253.49)	\$0.00	\$0.00
	Lufkin	\$403.30	\$409.29	(\$195.01)	\$0.00	\$0.00
	San Antonio	\$383.56	\$384.18	(\$83.29)	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$513.48	\$496.15	\$468.50	\$489.63	\$0.00
	Dallas	\$567.17	\$464.00	\$456.22	\$489.63	\$0.00
	Houston	\$508.92	\$518.89	\$484.01	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0.00	\$521.59	\$536.92	\$0.00	\$0.00
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$407.96	\$591.53	(\$696.80)	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$407.93	\$86,697.58	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$501.95	\$502.76	(\$84.39)	\$0.00	\$0.00
<b>Universal Healthplan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>USable HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$446.34	\$457.94	\$234.76	\$489.80	\$517.78
<b>TOTAL FOR U.S. INDUSTRY</b>		\$449.80	\$461.47	\$274.07	\$491.69	\$523.08

PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
MEDICAID PREMIUMS

BASIC SERVICE HMO'S

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$188.61	\$156.32	\$33.29	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$107.69	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$107.69	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$192.17	\$207.96	\$203.07	\$209.74	\$195.36
	Dallas	\$0.00	\$125.71	\$133.36	\$149.86	\$145.15
	Ft Worth	\$148.71	\$157.31	\$181.78	\$193.83	\$181.48
	Houston	\$221.16	\$250.61	\$274.25	\$257.64	\$227.10
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$165.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$180.38	\$202.29	\$241.13	\$235.50
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$180.38	\$202.29	\$241.13	\$235.50
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$104.74	\$128.97	\$151.93	\$152.17	\$141.97
<b>Community Health Choice, Inc.</b>	Houston*	\$182.67	\$187.24	\$183.90	\$201.49	\$206.58
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$68.10	\$132.32
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$205.75	\$221.60	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$204.12	\$196.95	\$0.00
	Austin	\$0.00	\$0.00	\$146.85	\$183.91	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$263.46	\$200.51	\$0.00
	San Antonio	\$0.00	\$0.00	\$109.18	\$155.48	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Closed Markets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$232.40	\$256.07	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$115.78	\$112.70	\$121.86	\$127.72	\$134.90
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$248.78	\$230.97	\$234.58	\$202.68
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$1,340.70	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$1,340.70	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$144.05	\$164.09	\$176.10	\$167.82
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$120.83	\$126.09	\$0.00	\$0.00	\$0.00
	Central Texas	\$133.09	\$134.09	\$0.00	\$0.00	\$0.00
	North Texas	\$127.19	\$149.08	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$86.48	\$95.80	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$0.00	\$219.10	\$221.91	\$253.11	\$266.42
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$172.68	\$194.60	\$225.07	\$0.00	\$0.00
	Austin	\$134.30	\$124.56	\$156.73	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$109.66	\$114.12	\$145.17	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$219.96	\$258.03	\$299.17	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$99.77	\$107.23	\$137.30	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$136.75	\$186.31	\$191.62	\$158.33
<b>SHA, L.L.C.</b>	Consolidated	\$123.71	\$131.55	\$146.78	\$157.76	\$153.47
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$123.71	\$131.55	\$146.78	\$157.76	\$153.47
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$213.87	\$218.45
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$123.66	\$128.31
	Austin	\$0.00	\$0.00	\$0.00	\$166.18	\$169.10
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$151.96	\$168.52
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$276.83	\$278.73
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$146.02	\$158.34
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$98.38	\$115.15	\$116.22	\$136.10
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$140.57
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$133.37
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$131.53
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$150.15
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$160.80	\$186.59	\$233.28	\$221.33	\$0.00
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Universal Healthplan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$419.43	\$403.66	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$113.19	\$119.21	\$139.94	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$171.56	\$189.00	\$195.70	\$194.31	\$186.38
<b>TOTAL FOR U.S. INDUSTRY</b>		\$171.50	\$189.54	\$195.52	\$203.34	\$195.16



2002 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO'S

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Closed Markets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$0.00	\$101.07	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$3.43	\$4.07
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$3.61
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2002 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$30.40	\$0.01	\$3.14
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$145.92	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$145.77	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$221.42
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$5.60	\$10.64
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$0.00	\$202.74	\$39.94	\$0.18	\$155.68
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0.00	\$202.74	\$470.80	\$3.39	\$12.40

2002 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO'S

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$81.97	\$81.99	\$71.55
	Dallas	\$0.00	\$0.00	\$76.19	\$77.27	\$67.11
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$87.13	\$86.33	\$76.52
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$67.45	\$69.52	\$79.58
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$37.92	\$82.81	\$86.05
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$70.13	\$75.51	\$83.63
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$69.83	\$81.22
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Closed Markets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0.00	\$0.00	\$66.53	\$69.33	\$62.98
	Laredo	\$0.00	\$0.00	\$66.53	\$69.33	\$62.98
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

**BASIC SERVICE HMO's**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$77.80	\$95.96	\$89.01
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$72.19	\$73.92	\$76.11
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$70.20	\$72.19	\$77.68
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$70.20	\$72.19	\$77.68
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$65.31
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$65.92
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$65.70
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$64.88
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$92.03	\$95.94	\$99.91
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$64.61	\$89.41	\$61.30
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$65.08
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$62.50
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$58.07
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Universal Healthplan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>USable HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$89.78	\$95.05	\$105.05
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$65.66	\$61.47	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$0.00	\$0.00	\$70.23	\$84.20	\$85.23
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0.00	\$0.00	\$70.23	\$84.20	\$85.23

**2002 ANNUAL INFORMATION**  
**PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

**BASIC SERVICE HMO'S**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Closed Markets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**2002 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$1.39	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$1.01	\$0.42	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$0.00	\$0.00	\$0.78	\$0.41	\$0.00
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0.00	\$0.00	\$0.78	\$0.41	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
TOTAL PREMIUM**

BASIC SERVICE HMO'S	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$145.21	\$150.06	\$159.80	\$159.69	\$188.07
	Austin	\$123.52	\$135.67	\$145.61	\$175.69	(\$95.77)
	Corpus Christi	\$105.58	\$121.60	\$135.99	\$156.53	(\$187.70)
	El Paso	\$107.64	\$115.87	\$140.17	\$161.82	(\$739.96)
	Houston	\$145.50	\$156.46	\$168.98	\$160.33	\$43.25
	North Texas	\$131.38	\$135.57	\$157.02	\$229.38	(\$981.39)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$128.60	\$137.25	\$134.39	(\$1.66)	\$311.78
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$122.38	\$126.71	\$139.51	\$162.44	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$124.01	\$126.03	\$134.74	\$155.56	\$198.82
	Austin	\$0.00	\$0.00	\$166.72	\$162.03	\$187.29
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$198.66
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$204.01
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$182.23
	Houston	\$123.66	\$126.55	\$137.47	\$160.31	\$204.26
	San Antonio	\$133.48	\$117.16	\$113.97	\$134.74	\$162.61
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$102.70	\$112.81	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$102.90	\$112.81	\$0.00	\$0.00	\$0.00
	Dallas	\$115.51	\$112.81	\$0.00	\$0.00	\$0.00
	El Paso	\$99.84	\$112.81	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$112.82	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$192.17	\$207.96	\$198.64	\$186.11	\$172.12
	Dallas	\$0.00	\$125.71	\$130.10	\$128.49	\$117.86
	Ft Worth	\$148.71	\$157.31	\$181.78	\$193.83	\$181.48
	Houston	\$221.16	\$250.61	\$264.98	\$220.61	\$199.44
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$140.36	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$129.53	\$140.62	\$160.74	\$216.50	\$244.34
	Austin,San Antonio	\$0.00	\$0.00	\$133.58	\$168.21	\$183.08
	Dallas	\$0.00	\$134.55	\$133.58	\$173.60	\$222.36
	El Paso	\$172.25	\$0.00	\$133.58	\$164.18	\$183.08
	Houston	\$0.00	\$140.74	\$165.62	\$222.93	\$251.40
	Contiguous	\$118.48	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$112.71	\$130.85	\$146.30	\$170.85	\$189.21
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$160.60	\$166.51	\$159.68	\$166.60	\$194.00
	Dallas	\$144.87	\$155.60	\$153.58	\$170.50	\$198.86
	Houston	\$174.28	\$181.35	\$165.60	\$162.64	\$189.18
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$109.02	\$121.83	\$132.16	\$126.74	\$135.01
<b>Community Health Choice, Inc.</b>	Houston*	\$155.00	\$166.89	\$182.23	\$201.49	\$206.58
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$62.01	\$37.92	\$59.03	\$86.05
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$70.13	\$75.51	\$83.63
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$69.57	\$97.67
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$102.47	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.06	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$159.58	\$181.43	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$163.67	\$196.60	\$132.05	\$2,213.56	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$89.99	\$96.35	\$115.83	\$95.82	\$132.32
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$120.56	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$328.80
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$242.23	\$226.49	\$223.07	\$220.57	\$229.60
	Austin	\$0.00	\$151.46	\$156.84	\$170.03	\$192.52
	Corpus Christi	\$270.16	\$303.62	\$319.74	\$369.33	\$400.31
	Dallas	\$343.51	\$246.03	\$153.32	\$167.24	\$174.00
	Houston	\$332.85	\$345.03	\$268.81	\$165.16	\$184.91
	San Antonio	\$204.51	\$230.06	\$228.13	\$280.38	\$259.37
	Shared Serv,Clo	\$146.98	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$120.12	\$106.21	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$98.99	\$121.89	\$0.00	\$0.00	\$0.00
	San Antonio	\$127.28	\$99.19	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$127.68	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$211.94	\$235.40	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$117.35	\$132.57	\$153.51	\$197.56	\$225.10
	Laredo	\$126.99	\$133.13	\$105.21	\$116.27	\$120.43
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$248.78	\$230.97	\$234.58	\$202.68
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$123.45	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$126.10	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$124.53	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$119.98	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$125.94	\$135.17	\$156.95	\$43.25	\$50.99
	Austin	\$0.00	\$115.68	\$137.45	\$41.84	\$49.72
	Dallas	\$129.63	\$141.40	\$151.76	\$42.73	\$50.74
	Houston	\$124.00	\$137.09	\$159.55	\$44.51	\$51.86
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$226.16	\$233.77	\$230.72	\$309.98	\$359.18
	Dallas	\$201.87	\$226.73	\$212.66	\$298.29	\$334.21
	Houston	\$242.83	\$257.01	\$311.37	\$451.64	\$543.91
	San Antonio	\$231.55	\$226.20	\$250.12	\$271.19	\$347.71
	Austin	\$0.00	\$0.00	\$137.16	\$146.83	\$173.41

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$132.52	\$135.22	\$145.04	\$141.81	\$139.12
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$145.33	\$119.52	\$0.00	\$0.00	\$0.00
	Central Texas	\$132.01	\$118.96	\$0.00	\$0.00	\$0.00
	North Texas	\$124.69	\$133.21	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$238.72	\$121.37	\$0.00	\$0.00	\$0.00
	South Texas	\$163.92	\$96.18	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$116.89	\$137.65	\$8,215.32	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$179.84	\$181.78	\$194.66	\$226.49	\$247.73
	El Paso	\$105.65	\$205.34	\$248.70	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$137.45	\$148.91	\$175.05	\$0.00	\$0.00
	Austin	\$125.71	\$128.52	\$157.44	\$0.00	\$0.00
	Corpus Christi	\$103.99	\$124.17	\$154.46	\$0.00	\$0.00
	Dallas,Ft Worth	\$112.06	\$123.77	\$143.21	\$0.00	\$0.00
	El Paso	\$102.33	\$115.73	\$135.21	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$180.72	\$197.96	\$237.02	\$0.00	\$0.00
	Rio Grande Valley	\$104.19	\$95.89	\$124.56	\$0.00	\$0.00
	San Antonio	\$101.92	\$108.72	\$138.71	\$0.00	\$0.00
	Tyler	\$128.92	\$121.61	\$181.22	\$0.00	\$0.00
	Abilene	\$0.00	\$144.55	\$173.94	\$0.00	\$0.00
	Midland	\$0.00	\$129.76	\$129.51	\$0.00	\$0.00
	San Angelo	\$0.00	\$128.39	\$150.01	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$136.25	\$147.13	\$158.27	\$168.97	\$193.78
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$634.00	\$602.09
	Beaumont	\$0.00	\$0.00	\$0.00	\$646.35	\$629.43
	Houston	\$0.00	\$0.00	\$0.00	\$633.91	\$584.72
<b>Seton Health Plan, Inc.</b>	Austin*	\$117.05	\$146.37	\$202.43	\$108.88	\$105.78
<b>SHA, L.L.C.</b>	Consolidated	\$138.21	\$145.73	\$155.45	\$168.20	\$181.31
	Abilene	\$141.43	\$152.73	\$164.36	\$174.68	\$190.23
	Amarillo	\$139.70	\$154.15	\$162.71	\$180.38	\$195.48
	Lubbock	\$147.32	\$151.28	\$161.42	\$164.20	\$168.91
	Waco	\$100.64	\$118.14	\$136.57	\$161.21	\$187.58
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$173.22	\$195.85	\$46.26	\$189.58	\$197.95
	Abilene	\$0.00	\$0.00	\$0.00	\$191.46	\$254.79
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$175.66	\$192.51
	Austin	\$0.00	\$0.00	\$0.00	\$196.15	\$179.76
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$184.54	\$199.27
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$232.78	\$185.28
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$215.79	\$204.90
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$193.50	\$203.08
	El Paso	\$0.00	\$0.00	\$0.00	\$162.83	\$183.54
	Houston	\$0.00	\$0.00	\$0.00	\$178.91	\$200.53
	Midland	\$0.00	\$0.00	\$0.00	\$169.13	\$218.90
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$162.91	\$188.29
	San Angelo	\$0.00	\$0.00	\$0.00	\$183.70	\$228.79
	San Antonio	\$0.00	\$0.00	\$0.00	\$158.11	\$165.83
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$98.38	\$115.15	\$116.22	\$130.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$140.57
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$130.90
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$65.70
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$114.68
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.04	\$1.73	\$24.28	\$78.60	\$90.74
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$167.76	\$182.64	\$70.61	\$0.00	\$0.00
	Austin	\$112.11	\$118.09	\$121.53	\$0.00	\$0.00
	Beaumont	\$213.45	\$269.15	(\$16.27)	\$0.00	\$0.00
	Corpus Christi	\$155.04	\$175.44	\$65.83	\$0.00	\$0.00
	Houston	\$170.02	\$185.14	\$70.03	\$0.00	\$0.00
	Lufkin	\$218.95	\$269.30	(\$45.91)	\$0.00	\$0.00
	San Antonio	\$144.76	\$165.69	\$47.28	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$168.65	\$156.85	\$175.99	\$200.52	\$371.08
	Dallas	\$129.68	\$141.93	\$170.24	\$200.52	\$371.08
	Houston	\$202.58	\$207.16	\$194.12	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$124.98	\$136.51	\$94.45	\$96.44	\$70.23
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$79.68
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$62.50
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$64.04
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$132.45	\$153.46	\$181.36	\$174.17	\$191.71
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$128.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$127.98	\$134.18	\$148.96	\$178.28	\$204.15
	Austin,San Antonio	\$111.82	\$126.37	\$138.92	\$166.25	\$192.01
	Corpus Christi	\$118.97	\$130.24	\$0.00	\$0.00	\$0.00
	Dallas	\$139.95	\$133.80	\$151.21	\$180.10	\$208.72
	Houston,Corpus Christi	\$131.98	\$141.27	\$152.98	\$184.49	\$204.94
<b>Universal Healthplan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$7.69	\$38.75	\$105.93	\$104.61
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$155.15	\$147.43	\$157.08	\$209.85	\$219.89
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$11.12	\$13.95	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$85.46	\$99.08	\$90.01	\$116.38	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$123.39	\$135.58	\$149.53	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$151.57	\$162.87	\$154.40	\$180.45	\$196.35
<b>TOTAL FOR U.S. INDUSTRY</b>		\$149.37	\$160.35	\$157.67	\$181.61	\$200.58



## BASIC SERVICE HMO'S

	DIVISION	TOTAL REVENUE				
		12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$147.18	\$151.48	\$161.34	\$159.73	\$188.07
	Austin	\$130.11	\$135.63	\$145.53	\$175.69	(\$95.77)
	Corpus Christi	\$105.58	\$121.42	\$135.86	\$156.53	(\$187.70)
	El Paso	\$107.65	\$115.75	\$140.15	\$161.82	(\$739.96)
	Houston	\$149.77	\$156.36	\$168.98	\$160.33	\$43.25
	North Texas	\$131.33	\$135.37	\$156.82	\$229.38	(\$981.39)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$128.47	\$137.50	\$134.37	\$141.76	\$311.78
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$123.28	\$127.29	\$140.41	\$162.44	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$125.27	\$126.90	\$135.41	\$155.56	\$198.82
	Austin	\$0.00	\$0.00	\$166.72	\$162.03	\$187.29
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$198.66
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$204.01
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$182.23
	Houston	\$124.97	\$127.47	\$138.23	\$160.31	\$204.26
	San Antonio	\$133.48	\$117.16	\$113.97	\$134.74	\$162.61
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$104.81	\$114.85	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$105.02	\$114.85	\$0.00	\$0.00	\$0.00
	Dallas	\$117.52	\$114.86	\$0.00	\$0.00	\$0.00
	El Paso	\$101.90	\$114.85	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$114.86	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$194.41	\$211.00	\$201.78	\$186.00	\$172.18
	Dallas	\$0.00	\$126.17	\$131.59	\$128.49	\$117.86
	Ft Worth	\$151.33	\$160.00	\$184.22	\$193.83	\$181.48
	Houston	\$223.14	\$254.22	\$269.94	\$220.37	\$199.56
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$143.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$214.08	\$143.22	\$162.48	\$224.08	\$244.34
	Austin,San Antonio	\$0.00	\$0.00	\$134.58	\$179.66	\$183.08
	Dallas	\$0.00	\$144.75	\$134.58	\$187.63	\$222.36
	El Paso	\$194.56	\$0.00	\$134.58	\$178.88	\$183.08
	Houston	\$0.00	\$143.19	\$167.50	\$229.65	\$251.40
	Contiguous	\$219.13	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$115.05	\$133.12	\$149.67	\$170.85	\$189.21
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$608.96	\$662.29	\$649.44	\$548.64	\$234.68
	Dallas	\$533.58	\$538.97	\$672.91	\$580.72	\$242.66
	Houston	\$674.46	\$830.08	\$626.64	\$516.05	\$226.77
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$110.68	\$123.21	\$133.60	\$126.94	\$135.17
<b>Community Health Choice, Inc.</b>	Houston*	\$159.12	\$169.80	\$188.64	\$202.29	\$206.63
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$95.07	\$83.32	\$83.56	\$86.09
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$78.10	\$75.60	\$91.14
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$69.57	\$97.67
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$355.45
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$98.98	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$115.02	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$161.23	\$184.62	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$164.42	\$197.74	\$135.15	\$2,213.56	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$121.74	\$129.57	\$156.85	\$143.67	\$152.91
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$124.48	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$328.80
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$243.73	\$227.84	\$225.55	\$220.19	\$229.60
	Austin	\$0.00	\$152.21	\$158.17	\$168.41	\$192.52
	Corpus Christi	\$270.20	\$305.11	\$321.55	\$369.33	\$400.31
	Dallas	\$343.51	\$247.24	\$154.60	\$167.24	\$174.00
	Houston	\$333.02	\$346.72	\$273.43	\$165.16	\$184.91
	San Antonio	\$204.55	\$231.96	\$229.42	\$280.13	\$259.37
	Shared Serv,Clo	\$158.34	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$123.83	\$113.11	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$98.99	\$129.80	\$0.00	\$0.00	\$0.00
	San Antonio	\$127.28	\$105.63	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$161.45	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$213.70	\$240.81	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$118.30	\$133.52	\$154.93	\$198.73	\$225.26
	Laredo	\$126.99	\$135.12	\$107.10	\$123.95	\$119.16
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$260.48	\$236.01	\$234.58	\$202.68
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$128.18	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$129.48	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$127.02	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$128.95	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$143.28	\$148.57	\$167.75	\$43.25	\$50.99
	Austin	\$0.00	\$116.77	\$140.41	\$41.84	\$49.72
	Dallas	\$177.99	\$176.13	\$175.80	\$42.73	\$50.74
	Houston	\$124.98	\$139.12	\$162.51	\$44.64	\$51.86
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$228.38	\$235.03	\$233.11	\$309.98	\$359.42
	Dallas	\$201.87	\$228.08	\$215.20	\$298.29	\$334.67
	Houston	\$242.83	\$258.06	\$313.66	\$451.64	\$543.91
	San Antonio	\$236.89	\$227.51	\$252.13	\$271.19	\$347.71
	Austin	\$0.00	\$0.00	\$138.29	\$146.83	\$173.41

## BASIC SERVICE HMO'S

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$133.42	\$136.83	\$146.91	\$142.58	\$141.74
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$146.65	\$121.27	\$0.00	\$0.00	\$0.00
	Central Texas	\$134.06	\$121.93	\$0.00	\$0.00	\$0.00
	North Texas	\$124.69	\$133.21	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$238.72	\$121.37	\$0.00	\$0.00	\$0.00
	South Texas	\$163.92	\$95.85	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$130.69	\$154.32	\$9,987.64	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$180.71	\$184.94	\$199.13	\$228.47	\$249.46
	El Paso	\$105.65	\$205.34	\$248.70	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$140.48	\$152.41	\$180.72	\$0.00	\$0.00
	Austin	\$129.75	\$133.75	\$163.87	\$0.00	\$0.00
	Corpus Christi	\$110.89	\$141.19	\$183.09	\$0.00	\$0.00
	Dallas, Ft Worth	\$115.30	\$127.57	\$148.34	\$0.00	\$0.00
	El Paso	\$106.55	\$117.53	\$141.59	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$183.12	\$200.88	\$241.75	\$0.00	\$0.00
	Rio Grande Valley	\$107.58	\$97.54	\$127.65	\$0.00	\$0.00
	San Antonio	\$103.50	\$110.84	\$142.58	\$0.00	\$0.00
	Tyler	\$129.80	\$124.34	\$196.04	\$0.00	\$0.00
	Abilene	\$0.00	\$150.84	\$183.40	\$0.00	\$0.00
	Midland	\$0.00	\$132.43	\$135.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$133.21	\$157.02	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$138.50	\$149.73	\$161.40	\$171.71	\$206.18
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$634.00	\$602.09
	Beaumont	\$0.00	\$0.00	\$0.00	\$646.35	\$629.43
	Houston	\$0.00	\$0.00	\$0.00	\$633.91	\$584.72
<b>Seton Health Plan, Inc.</b>	Austin*	\$125.49	\$155.34	\$208.25	\$114.34	\$107.58
<b>SHA, L.L.C.</b>	Consolidated	\$139.32	\$147.50	\$159.77	\$170.80	\$186.42
	Abilene	\$142.69	\$152.69	\$167.45	\$176.08	\$201.31
	Amarillo	\$140.67	\$158.07	\$167.34	\$183.86	\$197.73
	Lubbock	\$148.48	\$152.41	\$169.19	\$168.99	\$176.29
	Waco	\$101.87	\$119.09	\$137.74	\$160.96	\$188.39
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$176.15	\$201.59	\$48.85	\$193.99	\$202.91
	Abilene	\$0.00	\$0.00	\$0.00	\$201.43	\$265.83
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$201.19	\$224.29
	Austin	\$0.00	\$0.00	\$0.00	\$207.13	\$191.80
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$188.90	\$204.83
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$242.10	\$192.57
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$219.47	\$208.73
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$196.62	\$205.80
	El Paso	\$0.00	\$0.00	\$0.00	\$173.27	\$190.60
	Houston	\$0.00	\$0.00	\$0.00	\$180.75	\$203.53
	Midland	\$0.00	\$0.00	\$0.00	\$183.13	\$237.61
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$163.54	\$189.43
	San Angelo	\$0.00	\$0.00	\$0.00	\$188.39	\$234.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$162.63	\$170.85
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$92.57	\$115.35	\$135.16	\$130.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$140.57
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$130.90
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$65.70
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$114.68
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$98.25	\$81.79	\$102.23	\$109.20	\$105.36
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$170.35	\$185.24	\$71.21	\$0.00	\$0.00
	Austin	\$112.11	\$118.09	\$121.92	\$0.00	\$0.00
	Beaumont	\$213.45	\$269.15	(\$15.98)	\$0.00	\$0.00
	Corpus Christi	\$155.04	\$175.44	\$66.15	\$0.00	\$0.00
	Houston	\$173.17	\$188.44	\$70.72	\$0.00	\$0.00
	Lufkin	\$218.95	\$269.30	(\$45.71)	\$0.00	\$0.00
	San Antonio	\$144.76	\$165.69	\$47.54	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$170.73	\$161.21	\$180.94	\$205.47	\$394.22
	Dallas	\$133.12	\$147.58	\$176.48	\$205.47	\$394.22
	Houston	\$203.45	\$207.16	\$195.02	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$508.17	\$749.10	\$229.61	\$117.94	\$70.62
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$79.68
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$62.50
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$64.85
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$136.19	\$130.60	\$177.14	\$178.59	\$191.67
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$134.90	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$129.19	\$135.14	\$150.17	\$178.29	\$204.17
	Austin,San Antonio	\$112.87	\$127.26	\$140.05	\$166.25	\$192.16
	Corpus Christi	\$120.10	\$131.27	\$0.00	\$0.00	\$0.00
	Dallas	\$141.27	\$134.76	\$152.44	\$180.10	\$208.75
	Houston,Corpus Christi	\$133.23	\$142.28	\$154.23	\$184.49	\$204.84
<b>Universal Healthplan, Inc.</b>	Houston*	\$114.04	\$71.23	\$82.22	\$0.00	\$0.00
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$196.33	\$237.53	\$337.10	\$185.88	\$104.61
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$161.53	\$150.44	\$159.73	\$209.85	\$219.89
<b>Vista Health Plan, Inc.</b>	Austin*	\$108.16	\$109.35	\$108.97	\$121.92	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$85.61	\$99.46	\$109.89	\$116.38	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$128.48	\$153.81	\$170.96	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$167.90	\$180.87	\$175.86	\$201.72	\$203.88
<b>TOTAL FOR U.S. INDUSTRY</b>		\$160.77	\$172.94	\$173.81	\$198.74	\$207.46

**2002 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO'S	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$130.50	\$140.09	\$150.53	\$147.83	\$142.12
	Austin	\$111.21	\$124.81	\$127.04	\$155.85	\$14,997.79
	Corpus Christi	\$116.63	\$129.48	\$156.54	\$131.18	(\$81.70)
	El Paso	\$98.82	\$113.05	\$152.27	\$164.42	\$3,457.96
	Houston	\$128.72	\$140.34	\$154.07	\$162.20	\$3,419.95
	North Texas	\$128.32	\$140.73	\$159.26	\$153.37	\$581.67
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$110.90	\$124.64	\$120.62	\$114.89	(\$1,075.90)
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$103.04	\$105.61	\$124.82	\$163.45	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$105.07	\$111.35	\$125.50	\$150.07	\$171.40
	Austin	\$0.00	\$0.00	\$127.75	\$142.43	\$173.11
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$154.44
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$176.64
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$139.62
	Houston	\$105.00	\$111.88	\$128.15	\$155.41	\$173.19
	San Antonio	\$106.91	\$102.31	\$106.32	\$130.39	\$148.64
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$109.88	\$62.97	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$108.08	\$62.97	\$0.00	\$0.00	\$0.00
	Dallas	\$63.19	\$62.97	\$0.00	\$0.00	\$0.00
	El Paso	\$123.54	\$62.97	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$62.97	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$159.32	\$159.62	\$159.75	\$146.13	\$137.16
	Dallas	\$0.00	\$115.01	\$96.25	\$99.89	\$90.51
	Ft Worth	\$125.25	\$119.92	\$155.15	\$151.95	\$151.10
	Houston	\$182.05	\$190.31	\$212.56	\$174.03	\$157.77
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$120.23	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$141.10	\$122.78	\$146.73	\$196.45	\$220.63
	Austin,San Antonio	\$0.00	\$0.00	\$148.48	\$145.97	\$164.70
	Dallas	\$0.00	\$159.86	\$148.48	\$157.79	\$194.88
	El Paso	\$116.91	\$0.00	\$148.48	\$151.48	\$164.70
	Houston	\$0.00	\$122.02	\$146.41	\$202.24	\$228.21
	Contiguous	\$147.36	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$110.14	\$112.04	\$122.02	\$152.55	\$179.84
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$544.39	\$650.91	\$623.71	\$532.69	\$175.45
	Dallas	\$458.42	\$522.30	\$647.92	\$562.07	\$181.68
	Houston	\$619.08	\$825.89	\$600.18	\$502.72	\$169.26
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$83.13	\$101.57	\$112.62	\$110.90	\$126.49
<b>Community Health Choice, Inc.</b>	Houston*	\$143.85	\$151.41	\$147.62	\$160.17	\$179.74
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$59.62	\$75.30	\$81.09	\$66.97
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$82.80	\$67.18	\$60.02
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$58.89	\$85.72
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$301.44
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$106.85	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.36	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$157.31	\$172.78	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$159.49	\$196.52	\$98.17	\$1,889.02	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$129.87	\$114.70	\$115.25	\$93.50	\$107.01
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$117.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$273.74
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$216.62	\$222.19	\$217.47	\$189.82	\$206.83
	Austin	\$0.00	\$161.20	\$143.27	\$153.92	\$174.13
	Corpus Christi	\$226.32	\$287.04	\$287.71	\$303.27	\$339.94
	Dallas	\$304.93	\$265.66	\$155.42	\$177.82	\$158.30
	Houston	\$349.47	\$330.32	\$294.33	\$143.44	\$171.65
	San Antonio	\$170.33	\$208.00	\$191.88	\$233.73	\$232.25
	Shared Serv,Clo	\$121.91	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$141.46	\$88.75	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$237.91	\$113.67	\$0.00	\$0.00	\$0.00
	San Antonio	\$103.76	\$77.59	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$144.96	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$181.90	\$203.99	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$106.60	\$124.80	\$137.98	\$185.26	\$208.28
	Laredo	\$99.09	\$100.48	\$96.19	\$97.70	\$98.34
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$210.12	\$193.99	\$198.94	\$171.81
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$113.11	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$131.11	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$109.35	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$105.77	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$105.64	\$124.62	\$118.81	\$15.47	\$17.96
	Austin	\$0.00	\$101.47	\$113.82	\$15.17	\$20.07
	Dallas	\$85.76	\$132.16	\$124.82	\$14.86	\$16.41
	Houston	\$116.12	\$126.81	\$117.58	\$16.20	\$18.54
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$193.74	\$195.45	\$208.70	\$296.84	\$340.82
	Dallas	\$180.56	\$199.51	\$191.81	\$287.52	\$310.08
	Houston	\$205.10	\$214.29	\$308.59	\$424.54	\$585.90
	San Antonio	\$194.98	\$183.65	\$213.23	\$260.62	\$312.81
	Austin	\$0.00	\$0.00	\$130.78	\$141.79	\$165.21

**2002 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

**BASIC SERVICE HMO'S**

	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$121.98	\$115.75	\$126.94	\$121.03	\$120.35
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$136.71	\$131.34	\$0.00	\$0.00	\$0.00
	Central Texas	\$123.26	\$129.05	\$0.00	\$0.00	\$0.00
	North Texas	\$124.92	\$155.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$226.20	\$150.28	\$0.00	\$0.00	\$0.00
	South Texas	\$145.14	\$85.97	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$88.21	\$131.29	\$9,517.48	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$165.70	\$164.14	\$175.25	\$199.03	\$218.73
	El Paso	\$96.13	\$185.30	\$342.55	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$136.95	\$145.50	\$148.32	\$0.00	\$0.00
	Austin	\$142.44	\$121.07	\$135.71	\$0.00	\$0.00
	Corpus Christi	\$96.22	\$137.60	\$128.76	\$0.00	\$0.00
	Dallas, Ft Worth	\$122.31	\$126.98	\$117.92	\$0.00	\$0.00
	El Paso	\$111.21	\$104.60	\$100.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$169.01	\$194.55	\$202.77	\$0.00	\$0.00
	Rio Grande Valley	\$61.45	\$75.98	\$63.20	\$0.00	\$0.00
	San Antonio	\$84.26	\$95.66	\$112.88	\$0.00	\$0.00
	Tyler	\$116.89	\$136.64	\$151.17	\$0.00	\$0.00
	Abilene	\$0.00	\$152.38	\$159.86	\$0.00	\$0.00
	Midland	\$0.00	\$133.73	\$121.68	\$0.00	\$0.00
	San Angelo	\$0.00	\$116.36	\$146.76	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$125.29	\$136.54	\$146.39	\$156.99	\$179.73
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$549.16	\$527.62
	Beaumont	\$0.00	\$0.00	\$0.00	\$561.78	\$548.85
	Houston	\$0.00	\$0.00	\$0.00	\$549.07	\$514.13
<b>Seton Health Plan, Inc.</b>	Austin*	\$95.19	\$123.23	\$200.57	\$94.87	\$101.78
<b>SHA, L.L.C.</b>	Consolidated	\$130.27	\$136.22	\$132.60	\$140.55	\$151.98
	Abilene	\$142.71	\$141.97	\$134.05	\$142.41	\$155.96
	Amarillo	\$127.75	\$134.04	\$144.19	\$150.37	\$162.17
	Lubbock	\$133.78	\$138.26	\$130.48	\$131.27	\$143.84
	Waco	\$110.86	\$131.61	\$121.52	\$144.87	\$156.22
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$151.66	\$185.09	\$54.28	\$209.50	\$168.24
	Abilene	\$0.00	\$0.00	\$0.00	\$180.35	\$234.32
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$168.43	\$163.26
	Austin	\$0.00	\$0.00	\$0.00	\$206.09	\$175.39
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$218.19	\$198.01
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$250.99	\$181.12
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$202.65	\$175.27
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$208.35	\$196.88
	El Paso	\$0.00	\$0.00	\$0.00	\$137.39	\$157.46
	Houston	\$0.00	\$0.00	\$0.00	\$222.10	\$160.79
	Midland	\$0.00	\$0.00	\$0.00	\$157.59	\$168.49
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$85.82	\$111.89
	San Angelo	\$0.00	\$0.00	\$0.00	\$168.70	\$175.22
	San Antonio	\$0.00	\$0.00	\$0.00	\$140.73	\$151.86
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$89.79	\$101.52	\$121.10	\$112.66
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$124.21
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$110.24
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$59.46
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$98.67
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$90.82	\$73.41	\$98.24	\$88.52	\$79.81
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$153.89	\$169.28	\$80.84	\$0.00	\$0.00
	Austin	\$98.66	\$119.09	\$142.01	\$0.00	\$0.00
	Beaumont	\$179.16	\$230.87	(\$16.70)	\$0.00	\$0.00
	Corpus Christi	\$131.01	\$182.01	\$45.04	\$0.00	\$0.00
	Houston	\$158.13	\$169.95	\$81.60	\$0.00	\$0.00
	Lufkin	\$205.59	\$289.82	(\$11.51)	\$0.00	\$0.00
	San Antonio	\$109.80	\$141.81	\$27.84	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$147.16	\$142.33	\$170.73	\$199.79	(\$704.21)
	Dallas	\$122.95	\$129.39	\$151.81	\$199.79	(\$704.21)
	Houston	\$168.22	\$185.95	\$230.31	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$108.28	\$120.87	\$81.17	\$82.26	\$59.67
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$66.40
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$50.10
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$56.21
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$129.41	\$156.10	\$194.11	\$159.58	\$176.86
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$90.13	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$112.87	\$110.41	\$124.26	\$151.48	\$170.05
	Austin,San Antonio	\$99.55	\$101.09	\$115.73	\$140.23	\$160.26
	Corpus Christi	\$117.68	\$118.72	\$0.00	\$0.00	\$0.00
	Dallas	\$123.30	\$104.75	\$124.94	\$149.52	\$174.59
	Houston,Corpus Christi	\$111.20	\$121.51	\$129.03	\$162.82	\$169.40
<b>Universal Healthplan, Inc.</b>	Houston*	\$51.65	\$44.17	\$29.06	\$0.00	\$0.00
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$144.79	\$194.64	\$282.32	\$155.79	\$70.05
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$135.76	\$111.53	\$137.09	\$165.45	\$170.18
<b>Vista Health Plan, Inc.</b>	Austin*	\$92.18	\$90.14	\$90.57	\$113.62	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$110.13	\$126.70	(\$22.95)	\$143.19	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$110.85	\$121.58	\$136.83	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$150.36	\$165.23	\$161.62	\$189.96	\$173.55
<b>TOTAL FOR U.S. INDUSTRY</b>		\$143.86	\$157.90	\$159.25	\$186.21	\$177.79

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$21.47	\$23.41	\$21.57	\$17.07	(\$101.25)
	Austin	\$24.67	\$27.49	\$19.59	\$17.98	\$18,756.59
	Corpus Christi	\$18.83	\$22.48	\$23.25	\$12.51	\$2,388.63
	El Paso	\$17.51	\$20.51	\$23.48	\$20.92	(\$120.09)
	Houston	\$21.83	\$23.75	\$23.07	\$27.15	\$3,583.84
	North Texas	\$20.05	\$22.39	\$24.01	\$35.11	\$11,441.90
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$24.28	\$26.30	\$21.42	\$22.60	\$2,842.65
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$20.20	\$21.51	\$19.44	\$21.45	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$17.03	\$17.72	\$18.87	\$19.75	\$25.43
	Austin	\$0.00	\$0.00	\$23.35	\$16.45	\$23.96
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$25.41
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$26.09
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$23.31
	Houston	\$16.98	\$17.80	\$19.25	\$21.42	\$26.13
	San Antonio	\$18.32	\$16.46	\$15.96	\$13.87	\$20.80
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$31.19	\$25.58	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$30.51	\$25.58	\$0.00	\$0.00	\$0.00
	Dallas	\$32.86	\$25.58	\$0.00	\$0.00	\$0.00
	El Paso	\$32.90	\$25.58	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$25.58	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$34.45	\$41.64	\$38.15	\$35.98	\$31.74
	Dallas	\$0.00	\$46.46	\$25.59	\$27.23	\$22.59
	Ft Worth	\$28.84	\$32.59	\$29.34	\$37.50	\$28.85
	Houston	\$36.49	\$46.56	\$54.79	\$41.02	\$38.52
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$47.94	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$237.09	\$42.40	\$40.25	\$29.77	\$29.89
	Austin,San Antonio	\$0.00	\$0.00	\$48.53	\$24.04	\$21.49
	Dallas	\$0.00	\$351.66	\$48.53	\$25.07	\$25.22
	El Paso	\$70.64	\$0.00	\$48.53	\$23.27	\$21.49
	Houston	\$0.00	\$36.07	\$38.76	\$30.53	\$31.19
	Contiguous	\$280.16	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$36.41	\$23.87	\$21.40	\$17.74	\$18.76
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$69.10	\$16.60	\$20.57	\$29.01	\$68.41
	Dallas	\$63.65	\$14.68	\$18.55	\$27.10	\$72.75
	Houston	\$73.82	\$19.21	\$22.54	\$31.08	\$64.09
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$25.98	\$21.63	\$18.73	\$15.17	\$11.01
<b>Community Health Choice, Inc.</b>	Houston*	\$30.46	\$26.32	\$35.66	\$31.25	\$22.51
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$50.66	\$14.61	\$10.18	\$10.81
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$28.00	\$14.29	\$17.24
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$9.37	\$9.86
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$45.17
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$18.34	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$34.31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$30.87	\$26.65	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$31.38	\$29.20	\$38.43	\$506.46	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$9.56	\$12.37	\$32.08	\$31.26	\$39.01
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$31.24	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$53.66
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$34.81	\$29.26	\$33.72	\$38.93	\$36.77
	Austin	\$0.00	\$21.04	\$19.94	\$32.19	\$34.90
	Corpus Christi	\$27.20	\$37.83	\$33.19	\$46.79	\$54.23
	Dallas	\$75.63	\$31.26	\$35.62	\$44.64	\$220.76
	Houston	\$43.24	\$42.49	\$42.96	\$37.66	\$34.62
	San Antonio	\$33.90	\$29.55	\$36.91	\$41.13	\$35.58
	Shared Serv,Clo	\$7.52	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$13.88	\$17.60	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$15.33	\$18.43	\$0.00	\$0.00	\$0.00
	San Antonio	\$12.49	\$17.22	\$0.00	\$0.00	\$0.00
	Shared Serv,Closd Markets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$33.54	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$30.90	\$38.14	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$16.52	\$16.60	\$16.82	\$14.78	\$15.62
	Laredo	\$22.73	\$19.58	\$16.28	\$15.88	\$14.09
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$38.34	\$36.67	\$32.50	\$29.66
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$20.93	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$22.93	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$19.84	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$21.08	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$37.49	\$33.83	\$32.09	\$32.19	\$32.57
	Austin	\$0.00	\$24.59	\$24.72	\$25.44	\$31.06
	Dallas	\$73.07	\$64.19	\$42.68	\$27.26	\$33.09
	Houston	\$18.73	\$14.89	\$24.92	\$23.20	\$32.74
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$28.16	\$30.24	\$32.47	\$33.49	\$36.88
	Dallas	\$31.44	\$29.45	\$31.03	\$31.99	\$33.98
	Houston	\$30.26	\$33.22	\$41.35	\$46.68	\$53.48
	San Antonio	\$24.37	\$29.19	\$33.54	\$30.81	\$37.30
	Austin	\$0.00	\$0.00	\$2.51	\$16.83	\$17.47

**PER MEMBER PER MONTH (PMPM)  
2002 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$7.99	\$17.47	\$19.09	\$18.63	\$20.33
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$12.53	\$23.70	\$0.00	\$0.00	\$0.00
	Central Texas	\$11.64	\$23.06	\$0.00	\$0.00	\$0.00
	North Texas	\$14.30	\$28.14	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$15.96	\$27.25	\$0.00	\$0.00	\$0.00
	South Texas	\$11.58	\$16.29	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	\$63.05	\$50.42	\$5,136.96	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	\$33.16	\$25.83	\$24.45	\$25.07	\$23.67
	El Paso	\$22.15	\$39.00	\$29.65	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$21.91	\$22.45	\$26.80	\$0.00	\$0.00
	Austin	\$22.99	\$22.53	\$22.00	\$0.00	\$0.00
	Corpus Christi	\$21.05	\$25.98	\$24.78	\$0.00	\$0.00
	Dallas, Ft Worth	\$20.43	\$20.00	\$21.26	\$0.00	\$0.00
	El Paso	\$16.98	\$23.22	\$19.17	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$24.81	\$26.64	\$38.47	\$0.00	\$0.00
	Rio Grande Valley	\$17.00	\$21.39	\$20.52	\$0.00	\$0.00
	San Antonio	\$20.51	\$19.59	\$21.40	\$0.00	\$0.00
	Tyler	\$14.78	\$17.80	\$18.53	\$0.00	\$0.00
	Abilene	\$0.00	\$19.40	\$22.10	\$0.00	\$0.00
	Midland	\$0.00	\$14.63	\$19.97	\$0.00	\$0.00
	San Angelo	\$0.00	\$15.62	\$23.16	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$13.83	\$11.70	\$14.73	\$14.29	\$24.23
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$107.69	\$77.09
	Beaumont	\$0.00	\$0.00	\$0.00	\$151.57	\$80.42
	Houston	\$0.00	\$0.00	\$0.00	\$107.36	\$74.97
<b>Seton Health Plan, Inc.</b>	Austin*	\$28.47	\$32.74	\$24.42	\$22.07	\$19.44
<b>SHA, L.L.C.</b>	Consolidated	\$22.80	\$24.73	\$29.84	\$27.47	\$24.23
	Abilene	\$27.42	\$25.89	\$29.77	\$26.39	\$33.24
	Amarillo	\$18.71	\$23.67	\$27.46	\$25.47	\$20.13
	Lubbock	\$25.19	\$24.65	\$36.13	\$29.56	\$23.86
	Waco	\$24.67	\$25.56	\$26.02	\$26.73	\$24.24
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$24.37	\$24.81	\$16.26	\$27.31	\$27.46
	Abilene	\$0.00	\$0.00	\$0.00	\$30.84	\$31.76
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$47.92	\$52.28
	Austin	\$0.00	\$0.00	\$0.00	\$36.88	\$32.86
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$26.80	\$26.40
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$41.01	\$28.47
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$27.86	\$24.07
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$23.64	\$23.94
	El Paso	\$0.00	\$0.00	\$0.00	\$32.52	\$29.18
	Houston	\$0.00	\$0.00	\$0.00	\$23.16	\$27.70
	Midland	\$0.00	\$0.00	\$0.00	\$37.35	\$40.54
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$22.11	\$22.88
	San Angelo	\$0.00	\$0.00	\$0.00	\$24.93	\$26.72
	San Antonio	\$0.00	\$0.00	\$0.00	\$33.14	\$24.26
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$134.64	\$18.29	\$17.59	\$17.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$18.06
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$17.07
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$9.35
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$15.66
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$18.43	\$14.91	\$20.63	\$15.68	\$14.99
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	\$21.73	\$18.73	\$13.05	\$0.00	\$0.00
	Austin	\$11.98	\$12.13	\$17.76	\$0.00	\$0.00
	Beaumont	\$16.91	\$18.00	\$6.51	\$0.00	\$0.00
	Corpus Christi	\$15.71	\$15.82	\$12.15	\$0.00	\$0.00
	Houston	\$23.22	\$19.77	\$13.06	\$0.00	\$0.00
	Lufkin	\$20.34	\$22.50	(\$0.50)	\$0.00	\$0.00
	San Antonio	\$15.04	\$15.45	\$8.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	\$31.36	\$37.71	\$128.50	\$36.57	\$1,183.44
	Dallas	\$26.38	\$38.61	\$160.43	\$36.57	\$1,183.44
	Houston	\$35.65	\$34.68	\$27.95	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$801.50	\$713.13	\$168.41	\$35.68	\$14.92
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$15.37
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$15.36
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$14.44
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	\$42.34	\$35.88	\$29.93	(\$2.46)	\$26.14
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$13.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$27.95	\$24.40	\$28.78	\$34.77	\$38.06
	Austin,San Antonio	\$19.63	\$21.54	\$26.09	\$31.75	\$32.80
	Corpus Christi	\$70.62	\$19.28	\$0.00	\$0.00	\$0.00
	Dallas	\$24.68	\$25.66	\$29.67	\$35.05	\$40.24
	Houston,Corpus Christi	\$23.31	\$26.33	\$29.55	\$36.61	\$38.11
<b>Universal Healthplan, Inc.</b>	Houston*	\$56.17	\$46.45	\$85.16	\$0.00	\$0.00
<b>USable HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$49.89	\$57.19	\$62.33	\$32.65	\$14.94
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$29.58	\$35.69	\$35.56	\$42.40	\$44.54
<b>Vista Health Plan, Inc.</b>	Austin*	\$14.70	\$15.60	\$12.62	\$10.32	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	\$32.35	\$24.32	\$64.96	\$198.98	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	\$25.17	\$31.07	\$35.02	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$26.00	\$25.54	\$28.33	\$26.05	\$30.65
<b>TOTAL FOR U.S. INDUSTRY</b>		\$24.39	\$24.70	\$26.35	\$24.60	\$29.25



BASIC SERVICE HMO'S	TOTAL EXPENSES					
	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	\$151.97	\$163.50	\$172.10	\$164.90	\$40.87
	Austin	\$135.88	\$152.31	\$146.63	\$173.83	\$33,754.38
	Corpus Christi	\$135.46	\$151.96	\$179.79	\$143.69	\$2,306.93
	El Paso	\$116.33	\$133.56	\$175.75	\$185.34	\$3,337.87
	Houston	\$150.55	\$164.09	\$177.13	\$189.36	\$7,003.80
	North Texas	\$148.37	\$163.12	\$183.27	\$188.48	\$12,023.56
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$135.18	\$150.94	\$142.04	\$137.49	\$1,766.75
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$123.24	\$127.11	\$144.26	\$184.90	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$122.10	\$129.08	\$144.37	\$169.83	\$196.83
	Austin	\$0.00	\$0.00	\$151.10	\$158.88	\$197.07
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$179.85
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$162.93
	Houston	\$121.98	\$129.68	\$147.40	\$176.83	\$199.32
	San Antonio	\$125.22	\$118.77	\$122.28	\$144.25	\$169.44
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	\$141.07	\$88.55	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$138.58	\$88.55	\$0.00	\$0.00	\$0.00
	Dallas	\$96.04	\$88.55	\$0.00	\$0.00	\$0.00
	El Paso	\$156.45	\$88.55	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$88.56	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$193.78	\$201.26	\$197.90	\$182.11	\$168.90
	Dallas	\$0.00	\$161.47	\$121.85	\$127.12	\$113.11
	Ft Worth	\$154.10	\$152.51	\$184.49	\$189.44	\$179.95
	Houston	\$218.54	\$236.87	\$267.35	\$215.05	\$196.29
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	\$168.17	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$378.19	\$165.17	\$186.97	\$226.22	\$250.52
	Austin,San Antonio	\$0.00	\$0.00	\$197.02	\$170.00	\$186.19
	Dallas	\$0.00	\$511.52	\$197.02	\$182.87	\$220.10
	El Paso	\$187.55	\$0.00	\$197.02	\$174.75	\$186.18
	Houston	\$0.00	\$158.09	\$185.17	\$232.78	\$259.41
	Contiguous	\$427.52	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$146.55	\$135.91	\$143.42	\$170.29	\$198.60
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$613.48	\$667.51	\$644.28	\$561.70	\$243.85
	Dallas	\$522.08	\$536.98	\$666.47	\$589.17	\$254.43
	Houston	\$692.90	\$845.10	\$622.72	\$533.80	\$233.35
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$109.11	\$123.20	\$131.35	\$126.06	\$137.50
<b>Community Health Choice, Inc.</b>	Houston*	\$174.31	\$177.73	\$183.27	\$191.41	\$202.25
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$110.28	\$89.90	\$91.27	\$77.78
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$110.80	\$81.48	\$77.26
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$68.26	\$95.58
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$346.61
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	\$125.19	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$146.66	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	\$188.18	\$199.43	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	\$190.87	\$225.72	\$136.59	\$2,395.48	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$139.44	\$127.07	\$147.33	\$124.76	\$146.02
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	\$148.56	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$327.41
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$251.43	\$251.46	\$251.19	\$228.75	\$243.61
	Austin	\$0.00	\$182.24	\$163.21	\$186.11	\$209.03
	Corpus Christi	\$253.52	\$324.87	\$320.89	\$350.05	\$394.17
	Dallas	\$380.56	\$296.93	\$191.04	\$222.47	\$379.06
	Houston	\$392.72	\$372.81	\$337.30	\$181.10	\$206.26
	San Antonio	\$204.22	\$237.55	\$228.79	\$274.86	\$267.82
	Shared Serv,Clo	\$129.44	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	\$155.34	\$106.35	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$253.24	\$132.10	\$0.00	\$0.00	\$0.00
	San Antonio	\$116.26	\$94.81	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	\$178.49	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$212.80	\$242.13	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$123.12	\$141.40	\$154.80	\$200.04	\$223.90
	Laredo	\$121.82	\$120.06	\$112.47	\$113.58	\$112.43
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$248.46	\$230.66	\$231.43	\$201.48
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	\$134.03	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$154.04	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$129.19	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$126.85	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$143.13	\$158.45	\$150.90	\$40.66	\$50.52
	Austin	\$0.00	\$126.06	\$138.54	\$40.61	\$51.13
	Dallas	\$158.83	\$196.35	\$167.50	\$42.11	\$49.50
	Houston	\$134.85	\$141.70	\$142.50	\$39.40	\$51.28
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$221.91	\$225.69	\$241.17	\$330.33	\$377.70
	Dallas	\$212.00	\$228.96	\$222.84	\$319.51	\$344.05
	Houston	\$235.37	\$247.52	\$349.94	\$471.22	\$639.39
	San Antonio	\$219.35	\$212.84	\$246.77	\$291.43	\$350.10
	Austin	\$0.00	\$0.00	\$133.29	\$158.62	\$182.68

BASIC SERVICE HMO'S	TOTAL EXPENSES					
	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$129.97	\$133.22	\$146.02	\$139.65	\$140.68
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$149.24	\$155.03	\$0.00	\$0.00	\$0.00
	Central Texas	\$134.90	\$152.12	\$0.00	\$0.00	\$0.00
	North Texas	\$139.22	\$183.14	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$242.16	\$177.53	\$0.00	\$0.00	\$0.00
	South Texas	\$156.73	\$102.26	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$151.26	\$181.72	\$14,654.44	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$198.86	\$189.97	\$199.70	\$224.10	\$242.41
	El Paso	\$118.28	\$224.30	\$372.19	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$158.87	\$167.95	\$175.13	\$0.00	\$0.00
	Austin	\$165.43	\$143.60	\$157.71	\$0.00	\$0.00
	Corpus Christi	\$117.27	\$163.58	\$153.55	\$0.00	\$0.00
	Dallas,Ft Worth	\$142.74	\$146.97	\$139.18	\$0.00	\$0.00
	El Paso	\$128.18	\$127.82	\$119.17	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$193.82	\$221.20	\$241.24	\$0.00	\$0.00
	Rio Grande Valley	\$78.45	\$97.36	\$83.72	\$0.00	\$0.00
	San Antonio	\$104.77	\$115.25	\$134.27	\$0.00	\$0.00
	Tyler	\$131.67	\$154.44	\$169.70	\$0.00	\$0.00
	Abilene	\$0.00	\$171.77	\$181.97	\$0.00	\$0.00
	Midland	\$0.00	\$148.35	\$141.64	\$0.00	\$0.00
	San Angelo	\$0.00	\$131.97	\$169.92	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$139.13	\$148.24	\$161.12	\$171.29	\$203.95
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$656.85	\$604.71
	Beaumont	\$0.00	\$0.00	\$0.00	\$713.35	\$629.27
	Houston	\$0.00	\$0.00	\$0.00	\$656.43	\$589.10
Seton Health Plan, Inc.	Austin*	\$123.66	\$155.97	\$225.00	\$116.94	\$121.22
SHA, L.L.C.	Consolidated	\$153.07	\$160.95	\$162.44	\$168.02	\$176.21
	Abilene	\$170.13	\$167.86	\$163.83	\$168.80	\$189.21
	Amarillo	\$146.46	\$157.70	\$171.65	\$175.84	\$182.30
	Lubbock	\$158.97	\$162.91	\$166.61	\$160.83	\$167.70
	Waco	\$135.53	\$157.18	\$147.54	\$171.60	\$180.47
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$176.03	\$209.90	\$70.54	\$236.82	\$195.71
	Abilene	\$0.00	\$0.00	\$0.00	\$211.19	\$266.08
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$216.35	\$215.54
	Austin	\$0.00	\$0.00	\$0.00	\$242.97	\$208.25
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$244.99	\$224.41
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$292.00	\$209.60
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$230.51	\$199.34
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$231.99	\$220.82
	El Paso	\$0.00	\$0.00	\$0.00	\$169.92	\$186.64
	Houston	\$0.00	\$0.00	\$0.00	\$245.26	\$188.49
	Midland	\$0.00	\$0.00	\$0.00	\$194.93	\$209.03
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$107.92	\$134.78
	San Angelo	\$0.00	\$0.00	\$0.00	\$193.63	\$201.94
	San Antonio	\$0.00	\$0.00	\$0.00	\$173.87	\$176.12
Superior Healthplan, Inc.	Consolidated	\$0.00	\$224.44	\$119.80	\$138.69	\$129.73
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$142.28
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$127.31
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$68.80
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$114.33
Superior Healthplan, L.P.-Canceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$109.25	\$88.32	\$118.87	\$104.20	\$94.80
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$175.62	\$188.01	\$93.89	\$0.00	\$0.00
	Austin	\$110.64	\$131.22	\$159.77	\$0.00	\$0.00
	Beaumont	\$196.07	\$248.87	(\$10.19)	\$0.00	\$0.00
	Corpus Christi	\$146.72	\$197.82	\$57.20	\$0.00	\$0.00
	Houston	\$181.35	\$189.72	\$94.65	\$0.00	\$0.00
	Lufkin	\$225.93	\$312.32	(\$12.01)	\$0.00	\$0.00
	San Antonio	\$124.85	\$157.26	\$35.84	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$178.52	\$180.04	\$299.23	\$236.36	\$479.22
	Dallas	\$149.33	\$168.00	\$312.24	\$236.36	\$479.22
	Houston	\$203.87	\$220.63	\$258.26	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$909.78	\$834.00	\$249.58	\$117.93	\$74.59
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$81.76
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$65.46
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$70.64
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$171.74	\$191.98	\$224.04	\$157.12	\$203.00
Unicare of Texas Health Plans Inc.-Canceled 12/29/99	Houston,SouthEast TX*	\$103.46	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$140.82	\$134.81	\$153.04	\$186.25	\$208.11
	Austin,San Antonio	\$119.17	\$122.63	\$141.82	\$171.97	\$193.06
	Corpus Christi	\$188.30	\$138.00	\$0.00	\$0.00	\$0.00
	Dallas	\$147.98	\$130.41	\$154.61	\$184.56	\$214.83
	Houston,Corpus Christi	\$134.51	\$147.84	\$158.58	\$199.43	\$207.51
Universal Healthplan, Inc.	Houston*	\$107.82	\$90.62	\$114.21	\$0.00	\$0.00
USAbile HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$194.68	\$251.83	\$344.64	\$188.44	\$84.99
Valley Baptist Health Plan, Inc.	Harlingen*	\$165.33	\$147.22	\$172.65	\$207.85	\$214.73
Vista Health Plan, Inc.	Austin*	\$106.88	\$105.74	\$103.18	\$123.93	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$142.47	\$151.02	\$42.01	\$342.17	\$0.00
West Texas Health Plans, L.C.	Panhandle*	\$136.01	\$152.65	\$171.86	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$176.36	\$190.77	\$189.95	\$216.01	\$204.21
TOTAL FOR U.S. INDUSTRY		\$168.26	\$182.60	\$185.60	\$210.81	\$207.04



**PER MEMBER PER MONTH (PMPM)  
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<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	(\$4.79)	(\$12.02)	(\$10.76)	(\$5.17)	\$147.21
	Austin	(\$5.77)	(\$16.68)	(\$1.10)	\$1.86	(\$33,850.15)
	Corpus Christi	(\$29.88)	(\$30.54)	(\$43.93)	\$12.84	(\$2,494.63)
	El Paso	(\$8.69)	(\$17.81)	(\$35.60)	(\$23.52)	(\$4,077.83)
	Houston	(\$0.79)	(\$7.72)	(\$8.15)	(\$29.03)	(\$6,960.54)
	North Texas	(\$17.04)	(\$27.75)	(\$26.46)	\$40.90	(\$13,004.96)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$6.71)	(\$13.44)	(\$7.67)	\$4.27	(\$1,454.97)
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0.05	\$0.18	(\$3.84)	(\$22.46)	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$3.17	(\$2.18)	(\$8.97)	(\$14.26)	\$1.99
	Austin	\$0.00	\$0.00	\$15.63	\$3.15	(\$9.78)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$18.81
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$1.28
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$19.30
	Houston	\$2.99	(\$2.21)	(\$9.17)	(\$16.52)	\$4.94
	San Antonio	\$8.26	(\$1.61)	(\$8.31)	(\$9.52)	(\$6.84)
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	(\$36.27)	\$26.30	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	(\$33.56)	\$26.30	\$0.00	\$0.00	\$0.00
	Dallas	\$21.48	\$26.30	\$0.00	\$0.00	\$0.00
	El Paso	(\$54.54)	\$26.30	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$26.31	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.63	\$9.73	\$3.88	\$3.89	\$3.28
	Dallas	\$0.00	(\$35.30)	\$9.74	\$1.36	\$4.76
	Ft Worth	(\$2.77)	\$7.49	(\$0.27)	\$4.38	\$1.53
	Houston	\$4.61	\$17.35	\$2.59	\$5.32	\$3.27
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	(\$24.67)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	(\$164.11)	(\$21.95)	(\$24.49)	(\$2.14)	(\$6.18)
	Austin,San Antonio	\$0.00	\$0.00	(\$62.43)	\$9.66	(\$3.10)
	Dallas	\$0.00	(\$366.78)	(\$62.43)	\$4.77	\$2.26
	El Paso	\$7.01	\$0.00	(\$62.43)	\$4.12	(\$3.10)
	Houston	\$0.00	(\$14.90)	(\$17.67)	(\$3.13)	(\$8.01)
	Contiguous	(\$208.39)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	(\$31.50)	(\$2.79)	\$6.25	\$0.57	(\$9.39)
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$4.52)	(\$5.22)	\$5.17	(\$13.06)	(\$9.17)
	Dallas	\$11.50	\$1.99	\$6.44	(\$8.45)	(\$11.77)
	Houston	(\$18.44)	(\$15.02)	\$3.93	(\$17.74)	(\$6.59)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$1.57	\$0.01	\$2.26	\$0.88	(\$2.33)
<b>Community Health Choice, Inc.</b>	Houston*	(\$15.19)	(\$7.94)	\$5.37	\$10.88	\$4.38
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/00</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	(\$15.21)	(\$6.58)	(\$7.71)	\$8.31
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	(\$32.70)	(\$5.88)	\$13.88
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1.32	\$2.09
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$8.84
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	(\$26.22)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$31.64)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	(\$26.96)	(\$14.81)	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	(\$26.45)	(\$27.98)	(\$1.44)	(\$181.92)	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	(\$17.70)	\$2.50	\$9.52	\$18.91	\$6.89
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	(\$24.08)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1.39
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$7.70)	(\$23.62)	(\$25.63)	(\$8.56)	(\$14.00)
	Austin	\$0.00	(\$30.02)	(\$5.05)	(\$17.70)	(\$16.51)
	Corpus Christi	\$16.67	(\$19.75)	\$0.65	\$19.27	\$6.14
	Dallas	(\$37.05)	(\$49.69)	(\$36.44)	(\$55.23)	(\$205.06)
	Houston	(\$59.69)	(\$26.09)	(\$63.86)	(\$15.94)	(\$21.35)
	San Antonio	\$0.32	(\$5.59)	\$0.63	\$5.27	(\$8.45)
	Shared Serv,Clo	\$28.91	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	(\$31.51)	\$6.76	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$154.25)	(\$2.30)	\$0.00	\$0.00	\$0.00
	San Antonio	\$11.02	\$10.82	\$0.00	\$0.00	\$0.00
	Shared Serv,Closed Markets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	(\$17.05)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$0.90	(\$1.33)	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	(\$4.82)	(\$7.88)	\$0.13	(\$1.31)	\$1.36
	Laredo	\$5.17	\$15.06	(\$5.37)	\$10.37	\$6.74
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$12.01	\$5.35	\$3.14	\$1.20
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	(\$5.86)	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	(\$24.56)	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	(\$2.17)	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$2.09	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$0.15	(\$9.88)	\$16.85	\$2.59	\$0.47
	Austin	\$0.00	(\$9.29)	\$1.88	\$1.23	(\$1.42)
	Dallas	\$19.17	(\$20.22)	\$8.29	\$0.62	\$1.24
	Houston	(\$9.87)	(\$2.59)	\$20.01	\$5.12	\$0.57
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$6.47	\$9.34	(\$8.06)	(\$20.35)	(\$18.28)
	Dallas	(\$10.14)	(\$0.88)	(\$7.64)	(\$21.22)	(\$9.39)
	Houston	\$7.46	\$10.54	(\$36.27)	(\$19.57)	(\$95.47)
	San Antonio	\$17.54	\$14.67	\$5.37	(\$20.23)	(\$2.39)
	Austin	\$0.00	\$0.00	\$5.00	(\$11.78)	(\$9.27)

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<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$3.45	\$3.61	\$0.88	\$2.92	\$1.05
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	(\$2.59)	(\$33.76)	\$0.00	\$0.00	\$0.00
	Central Texas	(\$0.84)	(\$30.18)	\$0.00	\$0.00	\$0.00
	North Texas	(\$14.52)	(\$49.93)	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	(\$3.44)	(\$56.15)	\$0.00	\$0.00	\$0.00
	South Texas	\$7.19	(\$6.41)	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	(\$20.58)	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	(\$18.15)	(\$5.03)	(\$0.57)	\$4.38	\$7.05
	El Paso	(\$12.63)	(\$18.96)	(\$123.50)	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	(\$18.39)	(\$15.54)	\$5.59	\$0.00	\$0.00
	Austin	(\$35.68)	(\$9.85)	\$6.16	\$0.00	\$0.00
	Corpus Christi	(\$6.38)	(\$22.40)	\$29.54	\$0.00	\$0.00
	Dallas,Ft Worth	(\$27.44)	(\$19.40)	\$9.16	\$0.00	\$0.00
	El Paso	(\$21.63)	(\$10.30)	\$22.42	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$10.71)	(\$20.32)	\$0.51	\$0.00	\$0.00
	Rio Grande Valley	\$29.13	\$0.18	\$43.93	\$0.00	\$0.00
	San Antonio	(\$1.26)	(\$4.41)	\$8.31	\$0.00	\$0.00
	Tyler	(\$1.87)	(\$30.10)	\$26.34	\$0.00	\$0.00
	Abilene	\$0.00	(\$20.93)	\$1.43	\$0.00	\$0.00
	Midland	\$0.00	(\$15.92)	(\$6.64)	\$0.00	\$0.00
	San Angelo	\$0.00	\$1.24	(\$12.90)	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	(\$0.62)	\$1.49	\$0.28	\$0.42	\$2.23
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$22.85)	(\$2.62)
	Beaumont	\$0.00	\$0.00	\$0.00	(\$67.00)	\$0.16
	Houston	\$0.00	\$0.00	\$0.00	(\$22.52)	(\$4.38)
<b>Seton Health Plan, Inc.</b>	Austin*	\$1.83	(\$0.63)	(\$16.75)	(\$2.60)	(\$13.64)
<b>SHA, L.L.C.</b>	Consolidated	(\$13.76)	(\$13.45)	(\$2.67)	\$2.78	\$10.21
	Abilene	(\$27.44)	(\$15.17)	\$3.63	\$7.28	\$12.10
	Amarillo	(\$5.79)	\$0.37	(\$4.31)	\$8.03	\$15.44
	Lubbock	(\$10.49)	(\$10.50)	\$2.58	\$8.16	\$8.59
	Waco	(\$33.67)	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.12	(\$8.31)	(\$21.68)	(\$42.83)	\$7.20
	Abilene	\$0.00	\$0.00	\$0.00	(\$9.76)	(\$0.25)
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	(\$15.16)	\$8.74
	Austin	\$0.00	\$0.00	\$0.00	(\$35.84)	(\$16.45)
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	(\$56.09)	(\$19.59)
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$49.90)	(\$17.03)
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	(\$11.04)	\$9.39
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	(\$35.36)	(\$15.01)
	El Paso	\$0.00	\$0.00	\$0.00	\$3.36	\$3.96
	Houston	\$0.00	\$0.00	\$0.00	(\$64.51)	\$15.04
	Midland	\$0.00	\$0.00	\$0.00	(\$11.80)	\$28.58
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$55.61	\$54.65
	San Angelo	\$0.00	\$0.00	\$0.00	(\$5.24)	\$32.74
	San Antonio	\$0.00	\$0.00	\$0.00	(\$11.24)	(\$5.26)
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	(\$131.87)	(\$4.45)	(\$3.53)	\$0.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.71)
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$3.60
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.11)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	(\$11.00)	(\$6.53)	(\$16.64)	\$5.00	\$10.57
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	(\$5.26)	(\$2.77)	(\$22.67)	\$0.00	\$0.00
	Austin	\$1.46	(\$13.13)	(\$37.85)	\$0.00	\$0.00
	Beaumont	\$17.38	\$20.28	(\$5.79)	\$0.00	\$0.00
	Corpus Christi	\$8.32	(\$22.38)	\$8.95	\$0.00	\$0.00
	Houston	(\$8.18)	(\$1.27)	(\$23.93)	\$0.00	\$0.00
	Lufkin	(\$6.98)	(\$43.02)	(\$33.70)	\$0.00	\$0.00
	San Antonio	\$19.92	\$8.43	\$11.70	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	(\$7.79)	(\$18.83)	(\$118.29)	(\$30.89)	(\$85.01)
	Dallas	(\$16.21)	(\$20.43)	(\$135.76)	(\$30.89)	(\$85.01)
	Houston	(\$0.42)	(\$13.47)	(\$63.24)	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	(\$401.61)	(\$84.90)	(\$19.96)	\$0.01	(\$3.97)
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$2.09)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$2.96)
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	(\$5.79)
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	(\$35.55)	(\$61.38)	(\$46.90)	\$21.47	(\$11.33)
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$31.44	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	(\$11.63)	\$0.34	(\$2.87)	(\$7.97)	(\$3.95)
	Austin,San Antonio	(\$6.30)	\$4.63	(\$1.77)	(\$5.72)	(\$0.90)
	Corpus Christi	(\$68.20)	(\$6.73)	\$0.00	\$0.00	\$0.00
	Dallas	(\$6.72)	\$4.34	(\$2.17)	(\$4.46)	(\$6.07)
	Houston,Corpus Christi	(\$1.29)	(\$5.56)	(\$4.35)	(\$14.94)	(\$2.67)
<b>Universal Healthplan, Inc.</b>	Houston*	\$6.22	(\$19.40)	(\$31.99)	\$0.00	\$0.00
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$1.66	(\$14.30)	(\$7.54)	(\$2.56)	\$19.61
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	(\$3.80)	\$3.22	(\$12.92)	\$2.00	\$5.17
<b>Vista Health Plan, Inc.</b>	Austin*	\$1.28	\$3.61	\$5.79	(\$2.01)	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	(\$56.86)	(\$51.55)	\$67.88	(\$225.79)	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	(\$7.53)	\$1.16	(\$0.90)	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		(\$8.45)	(\$9.91)	(\$14.10)	(\$14.30)	(\$0.33)
<b>TOTAL FOR U.S. INDUSTRY</b>		(\$7.49)	(\$9.66)	(\$11.79)	(\$12.07)	\$0.42

**PER MEMBER PER MONTH (PMPM)  
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<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Aet Healthcare Plan, Inc.</b>	Consolidated	(\$2.62)	(\$8.44)	(\$7.27)	(\$1.32)	\$153.85
	Austin	(\$5.77)	(\$16.68)	(\$1.10)	\$1.86	(\$33,850.15)
	Corpus Christi	(\$29.88)	(\$30.54)	(\$43.93)	\$12.84	(\$2,494.63)
	El Paso	(\$8.69)	(\$17.81)	(\$35.60)	(\$23.52)	(\$4,077.83)
	Houston	(\$0.79)	(\$7.72)	(\$8.15)	(\$29.03)	(\$6,960.54)
	North Texas	(\$17.04)	(\$27.75)	(\$26.46)	\$40.90	(\$13,004.96)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$6.71)	(\$13.44)	(\$7.67)	\$4.27	(\$1,454.97)
<b>Aetna Health of North TX, Inc.</b>	Dallas,Ft W*	\$0.05	\$0.06	(\$2.48)	(\$14.49)	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$2.06	(\$1.41)	(\$5.84)	(\$9.36)	\$2.41
	Austin	\$0.00	\$0.00	\$10.16	\$2.07	(\$5.88)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$12.56
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$2.97
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$12.87
	Houston	\$1.95	(\$1.43)	(\$5.97)	(\$10.84)	\$3.66
	San Antonio	\$5.37	(\$1.04)	(\$5.40)	(\$6.25)	(\$4.03)
<b>Amcare Health Plans of Texas, Inc.- Canceled 11/01/00</b>	Consolidated	(\$24.28)	\$28.13	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	(\$19.79)	\$28.13	\$0.00	\$0.00	\$0.00
	Dallas	(\$10.96)	\$28.13	\$0.00	\$0.00	\$0.00
	El Paso	(\$39.74)	\$28.13	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$28.14	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.63	\$5.35	\$2.94	\$2.51	\$2.00
	Dallas	\$0.00	(\$35.30)	\$6.87	\$0.89	\$2.93
	Ft Worth	(\$2.77)	\$4.86	\$0.38	\$2.85	\$0.95
	Houston	\$4.61	\$11.27	\$1.90	\$3.41	\$1.96
<b>Amerihealth HMO of Texas, Inc.-Canceled 06/23/99</b>	Consolidated	(\$15.99)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	(\$106.67)	(\$13.82)	(\$18.43)	(\$2.14)	(\$6.18)
	Austin,San Antonio	\$0.00	\$0.00	(\$44.74)	\$9.66	(\$3.10)
	Dallas	\$0.00	(\$237.09)	(\$44.74)	\$4.77	\$2.26
	El Paso	\$4.56	\$0.00	(\$44.74)	\$4.12	(\$3.10)
	Houston	\$0.00	(\$9.25)	(\$13.71)	(\$3.13)	(\$8.01)
	Contiguous	(\$135.45)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	(\$31.50)	(\$2.79)	\$6.25	\$0.57	(\$9.39)
<b>Cigna Healthcare of Texas, Inc.-Canceled 09/01/99</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$2.89)	\$0.39	\$3.70	(\$9.13)	(\$5.72)
	Dallas	\$11.50	\$7.78	\$4.68	(\$6.22)	(\$7.55)
	Houston	(\$18.44)	(\$9.66)	\$2.76	(\$12.08)	(\$3.90)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$1.57	\$0.01	\$2.26	\$0.88	(\$2.33)
<b>Community Health Choice, Inc.</b>	Houston*	(\$15.19)	(\$7.94)	\$5.37	\$10.88	\$4.38
<b>Comprehensive Health Services of Tx, Inc.-Receivership 08/01/99</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	(\$15.21)	(\$6.58)	(\$7.71)	\$8.31
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	(\$32.70)	(\$5.88)	\$13.88
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1.32	\$2.09
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$6.99
<b>Exclusive Healthcare, Inc.-Canceled 03/30/00</b>	Consolidated	(\$26.20)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$31.64)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00</b>	Dallas*	(\$26.96)	(\$14.81)	\$0.00	\$0.00	\$0.00
<b>Healthcare Partners Plans, L.C.-Canceled 08/14/98</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthfirst HMO, Inc.</b>	Tyler*	(\$26.45)	(\$27.98)	(\$1.44)	(\$181.92)	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	(\$17.70)	\$2.50	\$9.52	\$17.85	\$6.61
<b>Healthsource North Texas, Inc.-Canceled 08/18/00</b>	Dallas,Ft W*	(\$16.49)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.92
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$5.23)	(\$15.16)	(\$19.17)	(\$0.54)	(\$9.86)
	Austin	\$0.00	(\$17.96)	(\$3.78)	(\$1.12)	(\$11.63)
	Corpus Christi	\$11.32	(\$11.82)	\$0.49	\$1.21	\$4.33
	Dallas	(\$25.15)	(\$35.01)	(\$27.25)	(\$3.48)	(\$144.43)
	Houston	(\$40.53)	(\$18.39)	(\$47.76)	(\$1.00)	(\$15.04)
	San Antonio	\$0.22	(\$3.40)	\$0.47	\$0.33	(\$5.95)
	Shared Serv,Clo	\$19.63	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana HMO Texas, Inc.-Canceled 03/31/00</b>	Consolidated	(\$20.57)	\$1.76	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$145.24)	(\$0.60)	\$0.00	\$0.00	\$0.00
	San Antonio	\$22.61	\$2.82	\$0.00	\$0.00	\$0.00
	Shared Serv,Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kaiser Foundation Health Plan of Texas-Canceled 12/12/01</b>	Dallas*	(\$17.05)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00</b>	Houston*	\$1.33	(\$1.33)	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	(\$4.82)	(\$7.88)	\$0.13	(\$1.31)	\$1.36
	Laredo	\$5.17	\$15.06	(\$5.37)	\$10.37	\$6.74
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$12.01	\$5.35	\$3.14	\$1.20
<b>Mid-Con Health Plans, L.C.-Canceled 12/31/99</b>	Consolidated	(\$5.86)	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	(\$24.56)	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	(\$2.17)	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$2.09	\$0.00	\$0.00	\$0.00	\$0.00
<b>One Health Plan of Texas, Inc.</b>	Consolidated	\$4.21	(\$7.39)	\$10.93	\$1.67	\$0.40
	Austin	\$0.00	(\$6.94)	\$1.22	\$0.80	(\$1.22)
	Dallas	\$22.76	(\$15.12)	\$5.34	\$0.40	\$1.07
	Houston	(\$5.58)	(\$1.93)	\$12.98	\$3.30	\$0.49
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$4.38	\$7.56	(\$7.22)	(\$20.35)	(\$18.28)
	Dallas	(\$6.98)	(\$0.53)	(\$6.67)	(\$21.22)	(\$9.39)
	Houston	\$5.07	\$7.65	(\$32.70)	(\$19.57)	(\$95.47)
	San Antonio	\$11.93	\$12.20	\$4.34	(\$20.23)	(\$2.39)
	Austin	\$0.00	\$0.00	\$3.90	(\$11.78)	(\$9.27)

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<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/98 Year</b>	<b>12/99 Year</b>	<b>12/00 Year</b>	<b>12/01 Year</b>	<b>12/02 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$3.45	\$3.61	\$0.88	\$2.92	\$1.05
<b>PCA Health Plans of Texas, Inc.-Canceled 03/31/00</b>	Consolidated	(\$1.00)	(\$24.14)	\$0.00	\$0.00	\$0.00
	Central Texas	(\$0.32)	(\$21.58)	\$0.00	\$0.00	\$0.00
	North Texas	(\$5.61)	(\$35.71)	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	(\$1.33)	(\$40.15)	\$0.00	\$0.00	\$0.00
	South Texas	\$2.78	(\$4.58)	\$0.00	\$0.00	\$0.00
<b>Physicians Care HMO, Inc.</b>	Dallas*	(\$20.58)	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00
<b>Presbyterian Health Plan, Inc.</b>	Consolidated	(\$12.36)	(\$7.70)	(\$0.57)	\$4.32	\$7.05
	El Paso	(\$12.63)	(\$18.96)	(\$123.50)	\$0.00	\$0.00
<b>Principal Health Care of Texas-Canceled 03/31/96</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rio Grande HMO, Inc.-Canceled 09/06/01</b>	Consolidated	(\$15.92)	(\$13.34)	\$4.16	\$0.00	\$0.00
	Austin	(\$30.32)	(\$8.67)	\$4.58	\$0.00	\$0.00
	Corpus Christi	(\$3.72)	(\$18.79)	\$21.96	\$0.00	\$0.00
	Dallas,Ft Worth	(\$24.26)	(\$16.38)	\$6.81	\$0.00	\$0.00
	El Paso	(\$17.61)	(\$9.09)	\$16.66	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$9.63)	(\$16.97)	\$0.38	\$0.00	\$0.00
	Rio Grande Valley	\$24.01	\$0.47	\$32.66	\$0.00	\$0.00
	San Antonio	(\$1.18)	(\$3.67)	\$6.18	\$0.00	\$0.00
	Tyler	(\$0.81)	(\$25.06)	\$19.58	\$0.00	\$0.00
	Abilene	\$0.00	(\$20.93)	\$1.06	\$0.00	\$0.00
	Midland	\$0.00	(\$15.92)	(\$4.94)	\$0.00	\$0.00
	San Angelo	\$0.00	\$1.24	(\$9.59)	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	(\$0.62)	\$1.49	\$0.28	\$0.34	\$2.01
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$22.85)	(\$2.62)
	Beaumont	\$0.00	\$0.00	\$0.00	(\$67.00)	\$0.16
	Houston	\$0.00	\$0.00	\$0.00	(\$22.52)	(\$4.38)
<b>Seton Health Plan, Inc.</b>	Austin*	\$1.81	(\$0.62)	(\$16.75)	(\$2.60)	(\$13.64)
<b>SHA, L.L.C.</b>	Consolidated	(\$13.76)	(\$13.45)	(\$2.67)	\$2.78	\$10.21
	Abilene	(\$27.44)	(\$15.17)	\$3.63	\$7.28	\$12.10
	Amarillo	(\$5.79)	\$0.37	(\$4.31)	\$8.03	\$15.44
	Lubbock	(\$10.49)	(\$10.50)	\$2.58	\$8.16	\$8.59
	Waco	(\$33.67)	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93
<b>Southwest Health Alliances-Canceled 09/05/96</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.08	(\$5.40)	(\$17.75)	(\$33.89)	\$8.14
	Abilene	\$0.00	\$0.00	\$0.00	(\$7.74)	(\$0.18)
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	(\$12.00)	\$7.12
	Austin	\$0.00	\$0.00	\$0.00	(\$28.39)	(\$13.66)
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	(\$44.39)	(\$16.25)
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$39.50)	(\$14.12)
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	(\$8.74)	\$7.85
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	(\$27.99)	(\$12.46)
	El Paso	\$0.00	\$0.00	\$0.00	\$2.64	\$3.30
	Houston	\$0.00	\$0.00	\$0.00	(\$51.02)	\$16.97
	Midland	\$0.00	\$0.00	\$0.00	(\$9.37)	\$23.77
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$44.00	\$45.37
	San Angelo	\$0.00	\$0.00	\$0.00	(\$4.15)	\$27.19
	San Antonio	\$0.00	\$0.00	\$0.00	(\$9.03)	(\$4.89)
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	(\$131.87)	(\$4.45)	(\$2.45)	\$0.63
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.71)
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$2.94
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.11)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35
<b>Superior Healthplan, L.P.-Canceled 12/08/97</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	(\$11.00)	(\$6.53)	(\$16.64)	\$5.00	\$10.57
<b>Texas Gulf Coast HMO, Inc.-Canceled 09/06/01</b>	Consolidated	(\$3.42)	(\$1.80)	(\$17.27)	\$0.00	\$0.00
	Austin	\$0.95	(\$8.53)	(\$28.98)	\$0.00	\$0.00
	Beaumont	\$11.30	\$13.18	(\$4.34)	\$0.00	\$0.00
	Corpus Christi	\$5.41	(\$14.55)	\$5.58	\$0.00	\$0.00
	Houston	(\$5.32)	(\$0.83)	(\$18.10)	\$0.00	\$0.00
	Lufkin	(\$4.54)	(\$27.96)	(\$26.79)	\$0.00	\$0.00
	San Antonio	\$12.95	\$5.48	\$8.37	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Consolidated	(\$7.79)	(\$18.83)	(\$118.29)	(\$30.89)	(\$85.01)
	Dallas	(\$16.21)	(\$20.43)	(\$135.76)	(\$30.89)	(\$85.01)
	Houston	(\$0.42)	(\$13.47)	(\$63.24)	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	(\$401.61)	(\$85.42)	(\$19.96)	(\$0.04)	(\$2.13)
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$2.20)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.07)
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.85)
<b>Unicare Healthcare Plan of Texas, Inc.</b>	Houston*	(\$35.55)	(\$61.38)	(\$46.90)	\$21.47	(\$6.31)
<b>Unicare of Texas Health Plans Inc.-Canceled 12/29/99</b>	Houston,SouthEast TX*	\$21.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	(\$9.57)	\$0.44	(\$1.64)	(\$4.92)	(\$2.79)
	Austin,San Antonio	(\$3.96)	\$2.69	(\$1.01)	(\$3.54)	(\$0.63)
	Corpus Christi	(\$63.51)	(\$1.07)	\$0.00	\$0.00	\$0.00
	Dallas	(\$4.25)	\$2.52	(\$1.24)	(\$2.76)	(\$4.29)
	Houston,Corpus Christi	(\$0.83)	(\$3.22)	(\$2.48)	(\$9.23)	(\$1.89)
<b>Universal Healthplan, Inc.</b>	Houston*	\$6.22	(\$19.40)	(\$31.99)	\$0.00	\$0.00
<b>USAbile HMO, Inc.-Canceled 08/08/00</b>	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$1.66	(\$14.35)	(\$7.54)	(\$2.56)	\$19.61
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	(\$3.80)	\$2.60	(\$12.92)	\$2.00	\$4.83
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.85	\$3.61	\$3.73	(\$1.22)	\$0.00
<b>Wellcare Health Plans of Texas</b>	Corpus Christi*	(\$56.86)	(\$51.55)	\$67.88	(\$225.79)	\$0.00
<b>West Texas Health Plans, L.C.</b>	Panhandle*	(\$7.53)	\$1.16	(\$0.90)	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		(\$7.65)	(\$8.52)	(\$12.37)	(\$10.68)	\$0.40
<b>TOTAL FOR U.S. INDUSTRY</b>		(\$6.09)	(\$7.57)	(\$9.57)	(\$8.69)	\$1.11