

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FIRST QUARTER 2006**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
FIRST QUARTER 2006**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0306Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
FIRST QUARTER 2006
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$241,451,905	\$238,374,861	\$243,232,849	\$245,057,978	\$246,219,381
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$18,822,465	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829
Community First Health Plans, Inc.	\$3,877,462	\$3,843,249	\$3,918,057	\$5,039,648	\$4,832,478
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$975,576	\$1,011,415	\$965,810	\$705,664	\$626,259
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$913,838	\$815,848	\$801,706	\$780,702	\$806,964
Health Care Service Corp.	\$194,303,924	\$217,084,741	\$212,288,695	\$208,488,161	\$202,473,181
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$78,372,843	\$74,822,130	\$64,322,567	\$58,825,304	\$57,067,509
Legacy Health Solutions, Inc.	\$16,732	\$54,281	\$168,412	\$398,500	\$462,833
Mercy Health Plans of Missouri, Inc.	\$4,725,475	\$4,838,379	\$4,512,841	\$4,703,453	\$4,830,491
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$25,941,058	\$25,478,997	\$25,637,749	\$25,222,718	\$24,431,231
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$88,856,111	\$89,391,881	\$89,835,001	\$92,941,633	\$96,445,232
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$45,549,763	\$45,203,789	\$45,731,367	\$48,344,777	\$45,387,997
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,275,607	\$1,485,380	\$2,015,246	\$1,654,188	\$1,629,542
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$16,741,362	\$16,502,735	\$16,537,950	\$15,368,389	\$15,656,690
United Healthcare of Texas, Inc.	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717	\$15,856,467
UTMB Health Plans, Inc.	\$398,645	\$379,307	\$376,987	\$356,985	\$391,810
Valley Baptist Health Plan, Inc.	\$9,924,441	\$9,370,157	\$9,961,257	\$7,242,332	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$3,137,791
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$826,520,338	\$820,976,187	\$806,996,347	\$804,762,139	\$774,943,685

INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICARE PREMIUMS (includes Part D) - TEXAS

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$285,664	\$3,848,653
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$41,412,656
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$546,592	\$2,835,341	\$7,600,335
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$58,900	\$682,984	\$9,086,373
Evercare of Texas, LLC	\$14,083,675	\$16,337,929	\$17,350,003	\$18,823,215	\$50,705,124
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$52,482,802	\$54,530,855	\$59,089,683	\$53,929,320	\$64,958,259
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$189,231,815	\$198,767,162	\$229,477,469	\$224,185,380	\$276,187,349
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$192,595	\$1,451,724	\$4,812,832
Scott & White Health Plan	\$18,879,886	\$19,479,886	\$19,111,784	\$19,033,787	\$22,360,431
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$17,393	\$103,889	\$1,038,123
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025	\$84,933,270
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$394,428	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$1,817,252
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$376,318,090	\$398,356,480	\$449,999,210	\$447,407,727	\$641,496,822

**INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$200,153,139	\$204,188,491	\$212,020,620	\$212,184,703	\$209,943,157
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$22,682,670	\$24,064,784	\$23,356,116	\$25,239,640	\$25,515,395
Community Health Choice, Inc.	\$26,004,041	\$26,267,020	\$29,485,006	\$32,426,825	\$36,414,610
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$13,211,840	\$13,857,747	\$15,517,628	\$17,167,347	\$17,408,741
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$41,705,020	\$43,001,562	\$43,489,773	\$44,240,728	\$50,021,697
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$41,701,057	\$41,514,348	\$42,966,865	\$44,112,599	\$48,279,887
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$7,184,900	\$7,198,354	\$7,326,395	\$7,723,819	\$7,864,990
Superior Healthplan, Inc.	\$51,648,036	\$53,375,718	\$55,901,078	\$56,930,210	\$56,058,021
Texas Children's Health Plan, Inc.	\$24,397,690	\$25,216,508	\$25,939,303	\$29,706,518	\$31,563,606
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Uicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$428,688,393	\$438,684,532	\$456,002,784	\$469,732,389	\$483,070,104

**INCOME STATEMENT DATA
FIRST QUARTER 2006
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$40,959	\$35,178	\$31,344	\$35,401	\$37,160
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$223,541	\$243,470	\$252,870	\$230,137	\$147,211
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$7,311	\$6,336	\$5,756	\$4,690	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$1,630
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$271,811	\$284,984	\$289,970	\$270,228	\$186,001

**INCOME STATEMENT DATA
FIRST QUARTER 2006
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$6,213,758	\$6,299,719	\$3,797,216	\$5,602,897	\$9,968,842
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$3,765,847	\$3,752,368	\$3,788,464	\$3,754,650	\$3,511,001
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938
Driscoll Children's Health Plan	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479	\$2,428,019
El Paso First Health Plans, Inc.	\$2,118,329	\$2,058,362	\$2,040,620	\$2,040,382	\$1,871,381
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,067,323	\$1,081,948	\$1,084,315	\$955,642	\$1,027,695
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$5,720,417	\$5,666,031	\$5,605,779	\$5,308,649	\$4,975,828
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965	\$3,725,426
SHA, L.L.C.	\$683,775	\$672,505	\$291,974	\$981,782	\$570,978
Superior Healthplan, Inc.	\$2,642,114	\$2,945,998	\$2,714,902	\$2,684,588	\$2,681,688
Texas Children's Health Plan, Inc.	\$13,283,696	\$12,953,838	\$13,594,335	\$13,182,465	\$13,300,031
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$6,827,958	\$6,895,444	\$6,606,470	\$6,520,314	\$6,303,942
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$55,913,625	\$55,885,439	\$52,931,738	\$54,386,042	\$57,120,769

**INCOME STATEMENT DATA
FIRST QUARTER 2006
PUBLICLY SUPPORTED PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2006
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$241,451,905	\$238,374,861	\$243,232,849	\$245,343,642	\$250,068,034
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601	\$261,324,655
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$18,822,465	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$546,592	\$2,835,341	\$7,600,335
Cigna Healthcare of Texas, Inc.	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829
Community First Health Plans, Inc.	\$30,325,979	\$31,660,401	\$31,062,637	\$34,033,938	\$33,858,874
Community Health Choice, Inc.	\$26,004,041	\$26,267,020	\$29,485,006	\$32,426,825	\$36,414,610
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938
Driscoll Children's Health Plan	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479	\$2,428,019
El Paso First Health Plans, Inc.	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393	\$19,906,381
Elder Health Texas, Inc.	\$0	\$0	\$58,900	\$682,984	\$9,086,373
Evercare of Texas, LLC	\$55,788,695	\$59,339,491	\$60,839,776	\$63,063,943	\$100,726,821
Great-West Healthcare of Texas, Inc.	\$913,838	\$815,848	\$801,706	\$780,702	\$806,964
Health Care Service Corp.	\$194,303,924	\$217,084,741	\$212,288,695	\$208,488,161	\$202,473,181
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$130,855,645	\$129,352,984	\$123,412,251	\$112,754,624	\$122,025,768
Legacy Health Solutions, Inc.	\$16,732	\$54,281	\$168,412	\$398,500	\$462,833
Mercy Health Plans of Missouri, Inc.	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496	\$5,895,346
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$215,172,873	\$224,246,159	\$255,115,218	\$249,408,098	\$300,618,580
Parkland Community Health Plan, Inc.	\$47,421,475	\$47,180,379	\$48,572,644	\$49,421,248	\$53,255,715
PSO Health Service, LLC	\$0	\$0	\$192,595	\$1,451,724	\$4,812,832
Scott & White Health Plan	\$107,735,997	\$108,871,767	\$108,946,785	\$111,975,420	\$118,805,663
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165
Seton Health Plan, Inc.	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965	\$3,725,426
SHA, L.L.C.	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267	\$54,862,088
Superior Healthplan, Inc.	\$54,290,150	\$56,321,716	\$58,615,980	\$59,614,798	\$58,739,709
Texas Children's Health Plan, Inc.	\$38,956,993	\$39,655,726	\$41,548,884	\$44,543,171	\$46,493,179
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025	\$84,933,270
Unicare Healthcare Plan of Texas, Inc.	\$16,964,903	\$16,746,205	\$16,790,820	\$15,598,526	\$15,803,901
United Healthcare of Texas, Inc.	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717	\$15,856,467
UTMB Health Plans, Inc.	\$7,226,603	\$7,274,751	\$6,983,457	\$6,877,299	\$6,695,752
Valley Baptist Health Plan, Inc.	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$4,956,673
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,687,712,258	\$1,714,187,622	\$1,766,220,050	\$1,776,558,525	\$1,956,817,380

**INCOME STATEMENT DATA
FIRST QUARTER 2006
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$36,000	\$36,000	\$36,000	(\$46,155)	\$7,356
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$700,468	\$866,643	\$628,913	\$556,075	\$915,783
Healthplan of Texas, Inc.Canceled-12/20/05	\$323,642	\$324,451	\$324,077	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$41,152	(\$41,152)	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$600,264	\$210,560	\$218,260
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$795,988	\$787,037	\$769,537	\$751,989	\$746,039
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$777,448	\$783,842	\$757,779	\$786,036	\$846,122
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$431,773	\$433,480	\$432,671	(\$511,271)	\$425,188
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Uicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$24,201	\$60,986	\$46,813	\$38,257	\$47,280
TOTAL TEXAS BASIC SERVICE	\$3,089,520	\$3,292,439	\$3,637,206	\$1,744,339	\$3,206,028

**INCOME STATEMENT DATA
FIRST QUARTER 2006
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Uicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	(\$1,000,000)	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	(\$1,000,000)	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2006
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$241,451,905	\$238,374,861	\$243,232,849	\$245,301,436	\$248,943,461
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601	\$261,324,655
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$18,822,465	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$546,592	\$2,835,341	\$7,600,335
Cigna Healthcare of Texas, Inc.	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829
Community First Health Plans, Inc.	\$30,325,979	\$31,660,401	\$31,062,637	\$34,904,214	\$33,858,874
Community Health Choice, Inc.	\$26,040,041	\$26,303,020	\$29,521,006	\$32,380,670	\$36,421,966
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938
Driscoll Children's Health Plan	\$2,845,736	\$2,757,476	\$2,722,742	\$2,788,865	\$2,520,584
El Paso First Health Plans, Inc.	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393	\$19,906,381
Elder Health Texas, Inc.	\$0	\$0	\$58,900	\$682,984	\$9,086,373
Evercare of Texas, LLC	\$55,792,185	\$59,343,369	\$60,843,266	\$63,063,943	\$102,069,335
Great-West Healthcare of Texas, Inc.	\$2,270,887	\$2,034,018	\$1,985,604	\$1,940,044	\$2,005,307
Health Care Service Corp.	\$195,050,447	\$217,922,021	\$212,937,154	\$209,083,806	\$203,389,850
Healthplan of Texas, Inc.Canceled-12/20/05	\$323,642	\$324,451	\$324,077	\$0	\$0
Humana Health Plan of Texas, Inc.	\$130,855,645	\$129,352,984	\$123,412,251	\$112,754,624	\$122,025,768
Legacy Health Solutions, Inc.	\$16,732	\$54,281	\$209,564	\$357,348	\$549,615
Mercy Health Plans of Missouri, Inc.	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496	\$5,895,346
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$215,176,000	\$224,248,523	\$255,120,275	\$249,411,138	\$300,673,096
Parkland Community Health Plan, Inc.	\$47,421,475	\$47,180,379	\$49,172,908	\$49,631,808	\$53,473,975
PSO Health Service, LLC	\$0	\$0	\$192,595	\$1,451,724	\$4,812,832
Scott & White Health Plan	\$112,942,008	\$114,215,744	\$114,084,645	\$117,338,106	\$123,978,214
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165
Seton Health Plan, Inc.	\$4,520,123	\$4,527,263	\$4,600,229	\$4,628,892	\$4,571,548
SHA, L.L.C.	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267	\$54,862,088
Superior Healthplan, Inc.	\$54,290,150	\$56,051,716	\$58,157,980	\$59,614,798	\$58,739,709
Texas Children's Health Plan, Inc.	\$39,388,766	\$40,089,206	\$41,710,240	\$44,031,900	\$46,918,366
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$52,162,546	\$56,727,560	\$68,212,349	\$68,326,110	\$84,933,270
Unicare Healthcare Plan of Texas, Inc.	\$16,992,097	\$16,747,475	\$16,794,121	\$15,576,612	\$15,827,196
United Healthcare of Texas, Inc.	\$35,088,344	\$34,246,500	\$32,865,654	\$34,514,789	\$15,881,394
UTMB Health Plans, Inc.	\$7,226,603	\$6,274,751	\$6,983,457	\$6,877,299	\$6,695,752
Valley Baptist Health Plan, Inc.	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$4,956,673
Vista Health Plan, Inc.	\$24,201	\$60,986	\$46,813	\$38,257	\$47,280
TOTAL TEXAS BASIC SERVICE	\$1,696,818,470	\$1,722,052,902	\$1,774,882,951	\$1,785,141,104	\$1,966,149,175

**INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	(\$20,502)	(\$16,452)	\$0	\$0	\$0
Aetna Health Inc.	\$180,668,085	\$194,885,161	\$195,386,412	\$181,497,094	\$191,961,797
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$155,751,706	\$170,807,402	\$188,825,472	\$164,548,078	\$197,282,206
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$18,161,973	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$445,877	\$1,250,624	\$5,332,964
Cigna Healthcare of Texas, Inc.	\$44,117,462	\$46,336,255	\$41,373,909	\$47,572,747	\$48,253,131
Community First Health Plans, Inc.	\$26,132,294	\$27,715,422	\$26,485,800	\$28,868,374	\$31,376,959
Community Health Choice, Inc.	\$21,806,900	\$22,396,892	\$23,601,249	\$25,793,426	\$30,703,773
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,313,066	\$4,573,506	\$4,636,002	\$6,857,984	\$4,614,004
Driscoll Children's Health Plan	\$1,747,888	\$1,882,774	\$1,909,772	\$1,704,364	\$2,035,371
El Paso First Health Plans, Inc.	\$15,051,374	\$15,640,575	\$17,193,781	\$18,565,662	\$18,557,241
Elder Health Texas, Inc.	\$0	\$0	\$45,630	\$641,253	\$7,621,343
Evercare of Texas, LLC	\$44,572,401	\$46,430,206	\$51,740,694	\$45,690,778	\$88,323,922
Great-West Healthcare of Texas, Inc.	\$765,103	\$776,270	\$677,257	\$477,459	\$553,295
Health Care Service Corp.	\$172,376,148	\$189,035,017	\$185,904,424	\$181,942,974	\$163,104,594
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	(\$26,056)	\$0	\$0
Humana Health Plan of Texas, Inc.	\$114,347,536	\$103,624,370	\$96,982,210	\$85,385,151	\$97,402,748
Legacy Health Solutions, Inc.	\$13,000	\$92,942	\$231,039	\$568,886	\$468,510
Mercy Health Plans of Missouri, Inc.	\$4,187,857	\$4,277,250	\$5,185,864	\$4,471,635	\$5,602,920
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$185,032,653	\$199,279,510	\$216,999,151	\$226,872,190	\$258,243,159
Parkland Community Health Plan, Inc.	\$38,931,932	\$37,548,256	\$38,648,421	\$41,122,775	\$45,554,956
PSO Health Service, LLC	\$0	\$0	\$182,563	\$1,300,216	\$3,955,909
Scott & White Health Plan	\$99,751,144	\$103,939,992	\$98,607,820	\$105,773,628	\$107,687,959
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$40,164,222	\$43,232,152	\$45,913,478	\$47,589,140	\$60,957,929
Seton Health Plan, Inc.	\$3,013,992	\$3,057,058	\$2,909,602	\$3,135,211	\$2,914,238
SHA, L.L.C.	\$47,783,777	\$50,127,380	\$50,907,349	\$50,603,729	\$47,563,338
Superior Healthplan, Inc.	\$45,568,823	\$42,225,333	\$45,523,738	\$46,976,248	\$48,563,386
Texas Children's Health Plan, Inc.	\$34,528,373	\$35,716,689	\$36,237,997	\$36,174,240	\$40,835,237
Texas Health Choice, L.C.	(\$6,962)	(\$1,700)	(\$9,660)	(\$12,926)	(\$29,762)
Texas Healthspring I, LLC	\$42,096,892	\$46,005,102	\$53,360,209	\$51,981,448	\$68,165,772
Unicare Healthcare Plan of Texas, Inc.	\$12,578,575	\$14,075,826	\$14,127,306	\$11,710,158	\$11,598,711
United Healthcare of Texas, Inc.	\$26,879,093	\$26,011,438	\$26,683,021	\$29,066,146	\$11,863,755
UTMB Health Plans, Inc.	\$4,471,293	\$5,168,522	\$4,859,845	\$5,645,356	\$5,313,390
Valley Baptist Health Plan, Inc.	\$6,383,072	\$6,562,097	\$6,588,341	\$7,494,236	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$2,877,129
Vista Health Plan, Inc.	\$0	\$0	\$0	(\$1,302)	\$0
TOTAL TEXAS BASIC SERVICE	\$1,391,169,170	\$1,441,405,245	\$1,482,138,517	\$1,461,266,982	\$1,609,259,884

**INCOME STATEMENT DATA
FIRST QUARTER 2006
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$251	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$39,593,414	\$39,154,919	\$39,105,800	\$38,761,169	\$48,705,729
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$35,077,996	\$35,849,784	\$31,574,812	\$40,351,788	\$43,530,784
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$1,646,049	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$1,258,750	\$3,258,671	\$2,801,909
Cigna Healthcare of Texas, Inc.	\$9,453,839	\$2,949,307	\$7,380,741	\$5,483,699	\$6,858,885
Community First Health Plans, Inc.	\$3,545,902	\$3,285,106	\$3,298,460	\$3,988,465	\$3,770,019
Community Health Choice, Inc.	\$2,945,837	\$3,163,787	\$3,776,285	\$3,766,611	\$3,835,671
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$1,651,884	\$1,716,769	\$3,789,793	\$1,858,512	\$1,514,543
Driscoll Children's Health Plan	\$1,059,408	\$1,054,227	\$1,095,986	\$1,280,243	\$1,117,394
El Paso First Health Plans, Inc.	\$1,254,560	\$1,286,760	\$1,329,860	\$1,347,731	\$1,349,140
Elder Health Texas, Inc.	\$0	\$0	\$270,071	\$2,093,657	\$2,300,846
Evercare of Texas, LLC	\$6,965,551	\$7,215,261	\$7,199,412	\$7,397,032	\$11,415,991
Great-West Healthcare of Texas, Inc.	\$1,345,193	\$1,774,497	\$1,232,386	\$1,216,569	\$1,288,310
Health Care Service Corp.	\$27,731,809	\$26,033,744	\$19,307,068	\$21,532,585	\$22,588,802
Healthplan of Texas, Inc.Canceled-12/20/05	\$299,172	\$271,904	\$126,250	\$0	\$0
Humana Health Plan of Texas, Inc.	\$15,460,687	\$19,617,947	\$18,841,879	\$15,624,086	\$13,344,949
Legacy Health Solutions, Inc.	\$67,696	\$88,040	\$33,649	\$52,224	\$173,603
Mercy Health Plans of Missouri, Inc.	\$1,200,614	\$1,141,317	\$1,240,055	\$1,122,991	\$1,212,253
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$226,042	\$206,220	\$438,008	\$484,437
Pacificare of Texas, Inc.	\$24,241,162	\$30,435,298	\$28,633,653	\$22,551,469	\$34,328,561
Parkland Community Health Plan, Inc.	\$8,111,469	\$8,195,769	\$8,971,406	\$8,256,252	\$8,782,729
PSO Health Service, LLC	\$330,144	\$190,224	\$706,174	\$1,042,204	\$2,004,839
Scott & White Health Plan	\$11,675,061	\$11,657,884	\$12,207,810	\$13,592,884	\$12,776,793
Selectcare Health Plans, Inc.	\$0	\$0	\$10,549	\$1,788	\$4,088
SelectCare of Texas, L.L.C.	\$6,836,827	\$7,283,798	\$7,808,044	\$8,010,681	\$8,615,749
Seton Health Plan, Inc.	\$1,338,829	\$1,377,367	\$1,370,530	\$1,394,788	\$1,347,040
SHA, L.L.C.	\$5,311,718	\$5,920,322	\$5,047,846	\$5,024,201	\$6,358,572
Superior Healthplan, Inc.	\$9,578,710	\$9,748,651	\$10,100,305	\$10,335,483	\$10,562,802
Texas Children's Health Plan, Inc.	\$5,855,073	\$5,664,983	\$6,647,854	\$5,567,931	\$6,486,903
Texas Health Choice, L.C.	\$28,130	\$33,100	(\$65,213)	(\$44,462)	\$25,026
Texas Healthspring I, LLC	\$5,611,524	\$6,079,392	\$7,538,916	\$7,600,389	\$9,007,629
Unicare Healthcare Plan of Texas, Inc.	\$2,918,847	\$2,554,871	\$2,285,423	\$2,671,319	\$2,231,796
United Healthcare of Texas, Inc.	\$6,137,146	\$5,543,034	\$6,912,255	\$6,364,365	\$4,045,860
UTMB Health Plans, Inc.	\$1,708,852	\$1,597,949	\$1,647,639	\$1,461,393	\$1,504,014
Valley Baptist Health Plan, Inc.	\$2,329,113	\$1,708,427	\$2,211,398	\$3,581,550	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$1,650,051
Vista Health Plan, Inc.	\$82,547	\$62,079	\$53,581	\$58,043	\$60,892
TOTAL TEXAS BASIC SERVICE	\$241,395,014	\$242,882,559	\$243,155,647	\$247,044,319	\$276,086,609

**INCOME STATEMENT DATA
FIRST QUARTER 2006
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	(\$20,251)	(\$16,452)	\$0	\$0	\$0
Aetna Health Inc.	\$220,261,499	\$234,040,080	\$234,492,212	\$220,258,263	\$240,667,526
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$190,829,702	\$206,657,186	\$220,400,284	\$204,899,866	\$240,812,990
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$19,808,022	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$1,704,627	\$4,509,295	\$8,134,873
Cigna Healthcare of Texas, Inc.	\$53,571,301	\$49,285,562	\$48,754,650	\$53,056,446	\$55,112,016
Community First Health Plans, Inc.	\$29,678,196	\$31,000,528	\$29,784,260	\$32,856,839	\$35,146,978
Community Health Choice, Inc.	\$24,752,737	\$25,560,679	\$27,377,534	\$29,560,037	\$34,539,444
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,964,950	\$6,290,275	\$8,425,795	\$8,716,496	\$6,128,547
Driscoll Children's Health Plan	\$2,807,296	\$2,937,001	\$3,005,758	\$2,984,607	\$3,152,765
El Paso First Health Plans, Inc.	\$16,305,934	\$16,927,335	\$18,523,641	\$19,913,393	\$19,906,381
Elder Health Texas, Inc.	\$0	\$0	\$315,701	\$2,734,910	\$9,922,189
Evercare of Texas, LLC	\$51,537,952	\$53,645,467	\$58,940,106	\$53,087,810	\$99,739,913
Great-West Healthcare of Texas, Inc.	\$2,110,296	\$2,550,767	\$1,909,643	\$1,694,028	\$1,841,605
Health Care Service Corp.	\$200,107,957	\$215,068,761	\$205,211,492	\$203,475,559	\$185,693,396
Healthplan of Texas, Inc.Canceled-12/20/05	\$299,172	\$271,904	\$100,194	\$0	\$0
Humana Health Plan of Texas, Inc.	\$129,808,223	\$123,242,317	\$115,824,090	\$101,009,237	\$110,747,697
Legacy Health Solutions, Inc.	\$80,696	\$180,981	\$264,688	\$621,110	\$642,113
Mercy Health Plans of Missouri, Inc.	\$5,388,471	\$5,418,567	\$6,425,919	\$5,594,626	\$6,815,173
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$226,042	\$206,220	\$438,008	\$484,437
Pacificare of Texas, Inc.	\$209,273,815	\$229,714,808	\$245,632,804	\$249,423,659	\$292,571,720
Parkland Community Health Plan, Inc.	\$47,043,401	\$45,744,025	\$47,619,827	\$49,379,027	\$54,337,686
PSO Health Service, LLC	\$330,144	\$190,224	\$888,737	\$2,342,420	\$5,960,748
Scott & White Health Plan	\$111,426,205	\$115,597,876	\$110,815,630	\$119,366,512	\$120,464,752
Selectcare Health Plans, Inc.	\$0	\$0	\$10,549	\$1,788	\$4,088
SelectCare of Texas, L.L.C.	\$47,001,049	\$50,515,950	\$53,721,522	\$55,599,821	\$69,573,678
Seton Health Plan, Inc.	\$4,352,821	\$4,434,425	\$4,280,132	\$4,529,999	\$4,261,278
SHA, L.L.C.	\$53,095,495	\$56,047,702	\$55,955,195	\$55,627,930	\$53,921,910
Superior Healthplan, Inc.	\$55,147,533	\$51,973,984	\$55,624,043	\$57,311,731	\$59,126,188
Texas Children's Health Plan, Inc.	\$40,383,446	\$41,381,672	\$42,885,851	\$41,742,171	\$47,322,139
Texas Health Choice, L.C.	\$21,168	\$31,400	(\$74,873)	(\$57,388)	(\$4,736)
Texas Healthspring I, LLC	\$47,708,416	\$52,084,494	\$60,899,125	\$59,581,837	\$77,173,401
Unicare Healthcare Plan of Texas, Inc.	\$15,497,422	\$16,630,697	\$16,412,729	\$14,381,477	\$13,830,507
United Healthcare of Texas, Inc.	\$33,016,239	\$31,554,472	\$33,595,276	\$35,430,511	\$15,909,615
UTMB Health Plans, Inc.	\$6,180,145	\$6,766,471	\$6,507,484	\$7,106,749	\$6,817,404
Valley Baptist Health Plan, Inc.	\$8,712,185	\$8,270,524	\$8,799,739	\$11,075,786	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$4,527,180
Vista Health Plan, Inc.	\$82,547	\$62,079	\$53,581	\$56,741	\$60,892
TOTAL TEXAS BASIC SERVICE	\$1,632,564,184	\$1,684,287,804	\$1,725,294,165	\$1,708,311,301	\$1,885,346,493

**INCOME STATEMENT DATA
FIRST QUARTER 2006
NET INCOME BEFORE TAXES - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$20,251	\$16,452	\$0	\$0	\$0
Aetna Health Inc.	\$22,763,899	\$5,973,343	\$10,179,746	\$26,396,360	\$9,659,821
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$16,543,058	\$4,926,899	(\$3,263,224)	\$14,758,425	\$22,991,373
Amil International (Texas), Inc.-Conservatorship 06/03/05	(\$949,779)	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	(\$1,139,268)	(\$1,608,888)	(\$475,990)
Cigna Healthcare of Texas, Inc.	\$6,305,890	\$9,360,681	\$5,645,325	\$2,668,573	\$197,186
Community First Health Plans, Inc.	\$845,753	\$896,789	\$1,541,252	\$2,350,066	(\$965,533)
Community Health Choice, Inc.	\$1,453,587	\$1,004,554	\$2,457,308	\$3,240,342	\$2,634,576
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)	\$770,510
Driscoll Children's Health Plan	\$57,675	(\$108,239)	(\$262,289)	(\$132,077)	(\$611,654)
El Paso First Health Plans, Inc.	\$8,514	\$13,155	\$16,823	\$26,214	\$28,967
Elder Health Texas, Inc.	\$0	\$11,250	(\$248,454)	(\$2,045,999)	(\$773,919)
Evercare of Texas, LLC	\$4,651,076	\$6,272,671	\$2,589,166	\$10,669,308	\$3,483,044
Great-West Healthcare of Texas, Inc.	\$269,535	(\$435,849)	\$155,529	\$344,591	\$300,667
Health Care Service Corp.	(\$3,243,830)	\$5,398,587	\$10,745,937	\$9,581,709	\$21,329,920
Healthplan of Texas, Inc.Canceled-12/20/05	\$43,195	\$76,756	\$249,932	\$0	\$0
Humana Health Plan of Texas, Inc.	\$2,529,342	\$7,473,216	\$9,083,457	\$9,768,489	\$12,640,407
Legacy Health Solutions, Inc.	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)	(\$68,250)
Mercy Health Plans of Missouri, Inc.	\$485,975	\$586,024	(\$745,311)	\$147,360	(\$853,537)
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	(\$191,113)	(\$182,880)	(\$406,160)	(\$452,346)
Pacificare of Texas, Inc.	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088	\$9,774,781
Parkland Community Health Plan, Inc.	\$576,878	\$1,652,113	\$1,820,189	\$700,680	(\$442,610)
PSO Health Service, LLC	(\$324,342)	(\$182,033)	(\$687,550)	(\$877,117)	(\$1,120,880)
Scott & White Health Plan	\$3,044,606	(\$590,603)	\$3,787,253	(\$2,021,970)	\$4,491,853
Selectcare Health Plans, Inc.	\$0	\$0	(\$10,549)	\$13,913	\$9,454
SelectCare of Texas, L.L.C.	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289	\$3,687,242
Seton Health Plan, Inc.	\$201,907	\$135,593	\$372,000	\$165,877	\$393,609
SHA, L.L.C.	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523	\$1,246,655
Superior Healthplan, Inc.	(\$555,910)	\$4,413,577	\$2,873,634	\$2,645,002	(\$12,793)
Texas Children's Health Plan, Inc.	(\$612,410)	(\$1,037,628)	(\$803,615)	\$2,801,820	\$134,974
Texas Health Choice, L.C.	\$0	\$0	\$99,439	\$115,066	\$29,594
Texas Healthspring I, LLC	\$4,610,927	\$4,722,740	\$7,811,898	\$9,302,250	\$8,359,799
Unicare Healthcare Plan of Texas, Inc.	\$1,639,275	\$371,529	\$673,776	\$1,501,282	\$2,370,766
United Healthcare of Texas, Inc.	\$2,476,036	\$2,945,230	(\$380,790)	(\$514,339)	\$325,189
UTMB Health Plans, Inc.	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)	(\$26,324)
Valley Baptist Health Plan, Inc.	\$1,276,882	\$1,185,744	\$1,247,714	(\$3,334,114)	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$471,103
Vista Health Plan, Inc.	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)	(\$7,599)
TOTAL TEXAS BASIC SERVICE	\$76,838,587	\$50,832,868	\$65,541,184	\$89,927,989	\$99,520,055

**INCOME STATEMENT DATA
FIRST QUARTER 2006
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$20,251	\$16,452	\$0	\$0	\$0
Aetna Health Inc.	\$14,889,842	\$3,913,854	\$6,107,523	\$14,832,773	(\$8,969,783)
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$10,706,833	\$3,172,932	(\$2,139,277)	\$9,003,359	\$14,481,403
Amil International (Texas), Inc.-Conservatorship 06/03/05	(\$949,779)	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	(\$1,139,268)	(\$1,608,888)	(\$475,990)
Cigna Healthcare of Texas, Inc.	\$4,594,182	\$5,976,246	\$3,856,774	\$2,153,524	\$144,628
Community First Health Plans, Inc.	\$845,753	\$896,789	\$1,541,252	\$2,350,066	(\$965,533)
Community Health Choice, Inc.	\$1,453,587	\$1,004,554	\$2,457,308	\$3,240,342	\$2,634,576
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)	\$770,510
Driscoll Children's Health Plan	\$57,675	(\$108,239)	(\$282,289)	(\$132,077)	(\$611,654)
El Paso First Health Plans, Inc.	\$8,514	\$13,155	\$16,823	\$26,214	\$28,967
Elder Health Texas, Inc.	\$0	\$11,250	(\$248,454)	(\$2,045,999)	(\$773,919)
Evercare of Texas, LLC	\$3,048,499	\$4,098,426	\$2,802,971	\$5,258,447	\$2,308,338
Great-West Healthcare of Texas, Inc.	\$175,198	(\$284,555)	\$102,032	\$206,851	\$202,450
Health Care Service Corp.	(\$2,434,612)	\$4,037,985	\$8,372,451	\$9,371,006	\$15,667,146
Healthplan of Texas, Inc.Canceled-12/20/05	\$43,195	\$76,756	\$249,932	\$0	\$0
Humana Health Plan of Texas, Inc.	\$1,269,804	\$6,800,657	\$6,112,676	\$6,653,717	\$9,103,932
Legacy Health Solutions, Inc.	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)	(\$68,250)
Mercy Health Plans of Missouri, Inc.	\$338,836	\$478,928	(\$604,386)	\$84,088	(\$853,537)
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	(\$129,773)	(\$120,660)	(\$261,183)	(\$301,226)
Pacificare of Texas, Inc.	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088	\$9,774,781
Parkland Community Health Plan, Inc.	\$576,878	\$1,652,113	\$1,820,189	\$700,680	(\$442,610)
PSO Health Service, LLC	(\$324,342)	(\$182,033)	(\$687,550)	(\$120,544)	(\$1,120,880)
Scott & White Health Plan	\$2,922,162	(\$749,816)	\$3,705,104	(\$1,934,517)	\$4,371,356
Selectcare Health Plans, Inc.	\$0	\$0	(\$10,549)	\$13,913	\$4,968
SelectCare of Texas, L.L.C.	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289	\$3,687,242
Seton Health Plan, Inc.	\$189,883	\$133,850	\$370,063	\$164,138	\$391,908
SHA, L.L.C.	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523	\$1,246,655
Superior Healthplan, Inc.	(\$531,422)	\$2,977,843	\$2,124,443	\$1,707,233	(\$3,935)
Texas Children's Health Plan, Inc.	(\$628,360)	(\$1,053,608)	(\$819,711)	\$2,785,823	\$119,339
Texas Health Choice, L.C.	\$0	\$0	\$99,439	\$115,066	\$29,594
Texas Healthspring I, LLC	\$2,880,655	\$3,146,924	\$5,015,535	\$6,002,946	\$5,433,869
Unicare Healthcare Plan of Texas, Inc.	\$1,192,916	\$503,508	\$1,778,688	(\$174,884)	\$1,704,693
United Healthcare of Texas, Inc.	\$1,336,930	\$2,476,339	(\$218,228)	(\$444,390)	\$215,990
UTMB Health Plans, Inc.	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)	(\$26,324)
Valley Baptist Health Plan, Inc.	\$842,742	\$782,591	\$810,341	(\$2,187,365)	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$310,928
Vista Health Plan, Inc.	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)	(\$7,599)
TOTAL TEXAS BASIC SERVICE	\$55,246,417	\$35,604,557	\$52,987,908	\$59,431,666	\$58,012,034

INCOME STATEMENT DATA
FIRST QUARTER 2006
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$20,251	\$36,703	\$36,703	\$36,703	0
Aetna Health Inc.	\$14,889,842	\$18,803,696	\$24,911,219	\$39,743,992	(8,969,783)
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$10,706,833	\$13,879,768	\$11,740,491	\$20,743,851	14,481,403
Amil International (Texas), Inc.-Conservatorship 06/03/05	(\$949,779)	(\$949,779)	(\$949,779)	(\$949,779)	0
Arcadian Health Plan, Inc.	\$0	\$0	(\$1,139,268)	(\$2,748,156)	(475,990)
Cigna Healthcare of Texas, Inc.	\$4,594,182	\$10,570,429	\$14,427,203	\$16,580,728	144,628
Community First Health Plans, Inc.	\$845,753	\$1,742,542	\$3,283,794	\$5,633,860	(965,533)
Community Health Choice, Inc.	\$1,453,587	\$2,458,141	\$4,915,449	\$8,155,791	2,634,576
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	\$1,221,251	\$2,198,490	\$969,722	(\$634,023)	770,510
Driscoll Children's Health Plan	\$57,675	(\$50,567)	(\$332,856)	(\$464,931)	(611,654)
El Paso First Health Plans, Inc.	\$8,514	\$21,669	\$38,492	\$64,707	28,967
Elder Health Texas, Inc.	\$0	\$11,250	(\$237,204)	(\$2,283,203)	(773,919)
Evercare of Texas, LLC	\$3,048,499	\$7,146,925	\$9,949,896	\$15,208,343	2,308,338
Great-West Healthcare of Texas, Inc.	\$175,198	(\$109,357)	(\$7,325)	\$199,526	202,450
Health Care Service Corp.	(\$2,434,613)	\$1,603,372	\$9,975,821	\$19,346,818	15,667,146
Healthplan of Texas, Inc.Canceled-12/20/05	\$43,195	\$119,951	\$369,883	\$369,883	0
Humana Health Plan of Texas, Inc.	\$1,269,804	\$8,070,461	\$14,183,137	\$20,836,854	9,103,932
Legacy Health Solutions, Inc.	(\$51,480)	(\$163,375)	(\$200,368)	(\$442,646)	(68,250)
Mercy Health Plans of Missouri, Inc.	\$338,836	\$817,762	\$213,376	\$297,464	(853,537)
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	0
Molina Healthcare of Texas, Inc.	\$0	(\$129,773)	(\$250,433)	(\$511,616)	(301,226)
Pacificare of Texas, Inc.	\$7,306,992	\$3,430,996	\$14,337,356	\$16,003,445	9,774,781
Parkland Community Health Plan, Inc.	\$576,878	\$2,228,990	\$4,049,177	\$4,749,857	(442,611)
PSO Health Service, LLC	(\$324,342)	(\$506,375)	(\$1,193,925)	(\$1,314,469)	(1,120,880)
Scott & White Health Plan	\$2,922,162	\$2,172,346	\$5,877,450	\$3,942,933	4,371,356
Selectcare Health Plans, Inc.	\$0	\$0	(\$10,549)	\$3,364	4,968
SelectCare of Texas, L.L.C.	\$2,631,961	\$4,962,035	\$7,561,727	\$9,768,016	3,687,242
Seton Health Plan, Inc.	\$189,883	\$323,733	\$693,796	\$857,934	391,908
SHA, L.L.C.	\$572,870	(\$2,376,441)	(\$3,245,038)	(\$1,463,376)	1,246,655
Superior Healthplan, Inc.	(\$531,422)	\$2,446,423	\$4,570,865	\$6,278,098	(3,935)
Texas Children's Health Plan, Inc.	(\$628,360)	(\$1,681,969)	(\$2,501,680)	\$284,146	119,339
Texas Health Choice, L.C.	\$0	\$0	\$99,439	\$214,505	29,594
Texas Healthspring I, LLC	\$2,880,655	\$6,027,579	\$11,043,114	\$17,046,060	5,433,869
Unicare Healthcare Plan of Texas, Inc.	\$1,192,916	\$1,696,424	\$3,475,112	\$3,300,228	1,704,693
United Healthcare of Texas, Inc.	\$1,336,930	\$3,813,269	\$3,595,040	\$3,150,650	215,990
UTMB Health Plans, Inc.	\$1,093,654	\$661,657	\$1,206,185	\$1,070,810	(26,324)
Valley Baptist Health Plan, Inc.	\$842,742	\$1,625,334	\$2,435,676	\$248,310	0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	310,928
Vista Health Plan, Inc.	(\$54,651)	(\$51,334)	(\$52,958)	(\$54,135)	(7,599)
TOTAL TEXAS BASIC SERVICE	\$55,246,416	\$90,850,975	\$143,838,740	\$203,270,542	58,012,033

**INCOME STATEMENT DATA
FIRST QUARTER 2006
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	297,847	294,472	295,702	293,557	283,434
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	392,286	400,770	405,261	398,974	392,068
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,046	0	0	0	0
Arcadian Health Plan, Inc.	0	0	641	2,121	7,510
Cigna Healthcare of Texas, Inc.	71,298	69,552	65,433	66,554	62,772
Community First Health Plans, Inc.	73,543	73,678	75,424	77,265	78,904
Community Health Choice, Inc.	45,902	47,370	50,280	53,452	54,826
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	27,926	27,954	28,191	28,231	27,076
Driscoll Children's Health Plan	11,127	11,010	10,770	10,660	10,037
El Paso First Health Plans, Inc.	41,858	43,508	44,533	45,508	44,585
Elder Health Texas, Inc.	0	0	76	488	16,035
Evercare of Texas, LLC	34,695	35,019	35,505	36,304	44,899
Great-West Healthcare of Texas, Inc.	11,187	9,458	9,086	9,003	8,186
Health Care Service Corp.	244,284	262,445	252,714	247,010	229,951
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	116,367	112,856	94,667	90,822	83,664
Legacy Health Solutions, Inc.	73	92	540	602	676
Mercy Health Plans of Missouri, Inc.	11,305	12,268	11,924	11,857	11,575
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	116,485	120,749	127,628	132,117	134,083
Parkland Community Health Plan, Inc.	107,225	108,393	108,845	109,857	105,400
PSO Health Service, LLC	0	0	281	835	2,341
Scott & White Health Plan	168,010	167,756	166,852	166,801	183,845
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	20,347	22,182	23,270	24,834	27,763
Seton Health Plan, Inc.	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.	83,946	83,554	85,550	86,971	81,442
Superior Healthplan, Inc.	159,523	161,176	162,020	161,749	158,603
Texas Children's Health Plan, Inc.	126,925	129,734	132,445	135,389	129,119
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	22,850	25,280	28,421	29,593	77,044
Unicare Healthcare Plan of Texas, Inc.	21,194	20,636	20,235	18,802	18,256
United Healthcare of Texas, Inc.	36,820	35,023	36,703	37,512	14,375
UTMB Health Plans, Inc.	27,490	26,885	26,473	25,310	22,319
Valley Baptist Health Plan, Inc.	12,351	11,960	12,585	11,280	0
Valley Baptist Insurance Co.	0	0	0	0	12,219
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,323,338	2,330,441	2,328,863	2,330,035	2,337,967

**INCOME STATEMENT DATA
FIRST QUARTER 2006
CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	908,097	886,633	901,602	885,668	854,564
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,180,673	1,196,780	1,180,238	1,226,189	1,206,827
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	0	0	0	0
Arcadian Health Plan, Inc.	0	0	973	4,730	20,276
Cigna Healthcare of Texas, Inc.	213,083	210,467	123,460	270,465	187,825
Community First Health Plans, Inc.	221,644	219,398	224,465	229,327	239,746
Community Health Choice, Inc.	142,519	144,458	152,632	162,115	169,543
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	83,770	83,932	84,542	84,009	82,761
Driscoll Children's Health Plan	33,607	33,057	32,654	31,838	31,043
El Paso First Health Plans, Inc.	125,739	128,700	133,083	134,716	134,962
Elder Health Texas, Inc.	0	0	76	983	2,918
Evercare of Texas, LLC	103,252	104,235	105,582	107,378	134,477
Great-West Healthcare of Texas, Inc.	33,616	28,991	27,382	27,256	24,686
Health Care Service Corp.	733,169	789,135	776,192	738,207	692,602
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	353,573	339,997	295,362	272,112	250,548
Legacy Health Solutions, Inc.	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.	35,607	37,431	35,287	35,173	34,750
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	346,459	356,872	377,056	391,870	399,389
Parkland Community Health Plan, Inc.	325,825	323,646	327,454	327,202	319,646
PSO Health Service, LLC	0	0	281	1,968	4,954
Scott & White Health Plan	503,068	502,464	501,177	500,448	550,240
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	59,675	64,419	69,738	72,635	81,710
Seton Health Plan, Inc.	49,385	49,624	50,320	49,701	47,511
SHA, L.L.C.	253,192	250,203	250,840	258,706	245,881
Superior Healthplan, Inc.	477,923	482,309	488,770	486,400	481,023
Texas Children's Health Plan, Inc.	382,087	387,015	397,035	404,423	399,618
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	67,709	73,024	81,443	87,030	239,984
Unicare Healthcare Plan of Texas, Inc.	63,696	61,996	61,191	50,656	55,064
United Healthcare of Texas, Inc.	114,158	105,788	103,967	108,544	45,465
UTMB Health Plans, Inc.	83,694	81,027	79,759	76,890	70,703
Valley Baptist Health Plan, Inc.	36,731	35,936	36,577	33,503	0
Valley Baptist Insurance Co.	0	0	0	0	12,219
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,004,160	6,977,799	6,900,316	7,061,429	7,022,915

**INCOME STATEMENT DATA
FIRST QUARTER 2006
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	908,097	1,794,730	2,696,332	3,582,000	854,564
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,180,673	2,377,453	3,557,691	4,783,880	1,206,827
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	72,136	72,136	72,136	0
Arcadian Health Plan, Inc.	0	0	973	5,703	20,276
Cigna Healthcare of Texas, Inc.	213,083	423,550	547,010	817,475	187,825
Community First Health Plans, Inc.	221,644	441,042	665,507	894,834	239,746
Community Health Choice, Inc.	142,519	286,977	439,609	601,724	169,543
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	83,770	167,702	252,244	336,253	82,761
Driscoll Children's Health Plan	33,607	66,664	99,318	131,156	31,043
El Paso First Health Plans, Inc.	125,739	254,439	387,522	522,238	134,962
Elder Health Texas, Inc.	0	0	76	1,059	2,918
Evercare of Texas, LLC	103,252	207,487	313,069	420,447	134,477
Great-West Healthcare of Texas, Inc.	33,616	62,607	89,989	117,245	24,686
Health Care Service Corp.	733,169	1,522,304	2,298,496	3,036,703	692,602
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	353,573	693,570	988,932	1,261,044	250,548
Legacy Health Solutions, Inc.	73	335	1,513	2,800	1,980
Mercy Health Plans of Missouri, Inc.	35,607	73,038	108,325	143,498	34,750
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	346,459	703,331	1,080,387	1,472,256	399,389
Parkland Community Health Plan, Inc.	325,825	649,471	976,925	1,304,127	319,646
PSO Health Service, LLC	0	0	281	2,249	4,954
Scott & White Health Plan	503,068	1,005,532	1,506,709	2,007,157	550,240
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	59,675	124,094	193,832	266,467	81,710
Seton Health Plan, Inc.	49,385	99,009	149,329	199,030	47,511
SHA, L.L.C.	253,192	503,395	754,235	1,012,941	245,881
Superior Healthplan, Inc.	477,923	960,232	1,449,002	1,935,402	481,023
Texas Children's Health Plan, Inc.	382,087	769,102	1,166,137	1,570,560	399,618
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	67,709	140,733	222,176	309,206	239,984
Unicare Healthcare Plan of Texas, Inc.	63,696	125,692	186,883	237,539	55,064
United Healthcare of Texas, Inc.	114,158	219,946	323,913	432,457	45,465
UTMB Health Plans, Inc.	83,694	164,721	244,480	321,370	70,703
Valley Baptist Health Plan, Inc.	36,731	72,667	109,244	142,747	0
Valley Baptist Insurance Co.	0	0	0	0	12,219
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,004,160	13,981,959	20,882,275	27,943,703	7,022,915

**INCOME STATEMENT DATA
FIRST QUARTER 2006
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	279,990	276,436	277,399	274,900	262,401
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	35,062	35,562	35,983	34,846	32,665
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,046	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	71,199	69,455	65,338	66,463	62,683
Community First Health Plans, Inc.	24,277	24,241	24,887	24,587	23,155
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	27,926	27,954	28,191	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,474	1,529	1,421	944	888
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	11,187	9,458	9,086	9,003	8,186
Health Care Service Corp.	230,131	248,508	238,818	233,173	218,404
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	74,091	70,250	52,564	48,508	43,036
Legacy Health Solutions, Inc.	73	92	0	602	676
Mercy Health Plans of Missouri, Inc.	10,988	11,946	11,599	11,529	11,201
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	17,629	17,643	17,601	17,434	16,812
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	136,042	135,450	134,050	133,613	134,730
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.	56,303	55,831	57,977	59,057	54,163
Superior Healthplan, Inc.	15,143	15,066	15,067	15,137	13,907
Texas Children's Health Plan, Inc.	51,748	51,813	52,855	53,118	46,525
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	21,194	20,636	20,235	18,802	18,434
United Healthcare of Texas, Inc.	36,706	34,919	36,605	37,420	14,289
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	10,985	0
Valley Baptist Insurance Co.	0	0	0	0	12,694
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,141,637	1,123,450	1,096,484	1,066,698	989,809

**INCOME STATEMENT DATA
FIRST QUARTER 2006
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	854,998	832,642	847,023	830,013	792,193
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	104,633	106,108	70,308	129,188	100,320
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	212,782	210,176	123,278	270,092	187,557
Community First Health Plans, Inc.	73,138	72,423	73,420	73,740	70,866
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	83,770	83,932	84,542	(252,244)	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,551	4,574	4,417	3,100	2,784
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	33,616	28,991	27,382	27,256	24,686
Health Care Service Corp.	690,130	747,332	735,194	696,662	657,848
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	227,232	212,680	168,599	146,158	129,571
Legacy Health Solutions, Inc.	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.	34,657	36,450	34,310	34,202	33,626
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	51,958	52,665	52,742	52,470	50,360
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	407,523	406,013	403,580	401,463	404,387
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	49,385	49,624	50,320	49,701	47,511
SHA, L.L.C.	169,277	167,375	210,674	133,002	162,660
Superior Healthplan, Inc.	45,465	45,412	45,179	45,106	43,201
Texas Children's Health Plan, Inc.	155,868	154,798	157,363	158,301	147,714
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	63,696	61,996	61,191	54,309	55,343
United Healthcare of Texas, Inc.	113,814	105,584	103,326	108,491	45,195
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	142,002	0
Valley Baptist Insurance Co.	0	0	0	0	12,694
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,448,702	3,379,037	3,254,026	3,104,299	2,970,496

**INCOME STATEMENT DATA
FIRST QUARTER 2006
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	854,998	1,687,640	2,534,663	3,364,676	792,193
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	104,633	210,741	281,049	410,237	100,320
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	72,136	72,136	72,136	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	212,782	422,958	546,236	816,328	187,557
Community First Health Plans, Inc.	73,138	145,561	218,981	292,721	70,866
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	83,770	167,702	252,244	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,551	9,125	13,542	16,642	2,784
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	33,616	62,607	89,989	117,245	24,686
Health Care Service Corp.	690,130	1,437,462	2,172,656	2,869,318	657,848
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	227,232	439,912	608,511	754,669	129,571
Legacy Health Solutions, Inc.	73	335	1,513	2,800	1,980
Mercy Health Plans of Missouri, Inc.	34,657	71,107	105,417	139,619	33,626
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	51,958	104,623	157,365	209,835	50,360
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	407,523	813,536	1,217,116	1,618,579	404,387
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	49,385	99,009	149,329	199,030	47,511
SHA, L.L.C.	169,277	336,652	547,326	680,328	162,660
Superior Healthplan, Inc.	45,465	90,877	136,056	181,162	43,201
Texas Children's Health Plan, Inc.	155,868	310,666	468,029	626,330	147,714
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	63,696	125,692	186,883	241,192	55,343
United Healthcare of Texas, Inc.	113,814	219,398	322,724	431,215	45,195
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	142,002	0
Valley Baptist Insurance Co.	0	0	0	0	12,694
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,448,702	6,827,739	10,081,765	13,186,064	2,970,496

INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICARE ENDING ENROLLMENT (includes Part D) - TEXAS

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	5	1,299
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	13,852
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	641	2,121	7,510
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	76	488	16,035
Evercare of Texas, LLC	3,956	4,288	4,705	5,025	12,544
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	22,048	22,766	22,436	22,891	23,702
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	89,041	93,549	100,628	105,317	108,783
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	281	835	2,341
Scott & White Health Plan	23,902	23,858	23,990	23,931	39,377
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	20,347	22,182	23,270	24,834	27,763
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	25	60	416
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	22,850	25,280	28,421	29,593	77,044
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	295	0
Valley Baptist Insurance Co.	0	0	0	0	1,109
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	182,144	191,923	204,473	215,395	331,775

**INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICARE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	9	3,325
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	48,976
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	973	4,730	20,276
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	76	983	2,918
Evercare of Texas, LLC	11,437	12,420	13,623	14,742	38,679
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	65,466	67,524	67,607	67,735	69,927
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	263,385	275,293	295,856	311,269	323,689
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	281	1,968	4,954
Scott & White Health Plan	71,681	71,574	71,753	71,843	117,222
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	59,675	64,419	69,738	72,635	81,710
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	28	159	1,000
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	67,709	73,024	81,443	87,030	239,984
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	745	0
Valley Baptist Insurance Co.	0	0	0	0	1,109
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	539,353	564,254	601,378	633,848	953,769

INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICARE MEMBER MONTHS - YTD (includes Part D) - TEXAS

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	9	3,325
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	48,976
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	973	5,703	20,276
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	76	1,059	2,918
Evercare of Texas, LLC	11,437	23,857	37,480	52,222	38,679
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	65,466	132,990	200,597	268,332	69,927
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	263,385	538,678	834,534	1,145,803	323,689
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	281	2,249	4,954
Scott & White Health Plan	71,681	143,255	215,008	286,851	117,222
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	59,675	124,094	193,832	266,467	81,710
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	28	187	1,000
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	67,709	140,733	222,176	309,206	239,984
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	745	0
Valley Baptist Insurance Co.	0	0	0	0	1,109
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	539,353	1,103,607	1,704,985	2,338,833	953,769

**INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	357,224	365,208	369,278	364,128	345,551
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	49,266	49,437	50,537	52,678	55,749
Community Health Choice, Inc.	45,902	47,370	50,280	53,452	54,826
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	29,178	31,062	32,340	34,261	34,467
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	30,739	30,731	30,800	31,279	32,355
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	85,448	86,715	86,766	87,784	85,749
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	16,486	16,763	16,747	17,190	16,613
Superior Healthplan, Inc.	144,380	146,110	146,953	146,612	144,696
Texas Children's Health Plan, Inc.	70,987	73,528	75,419	78,206	78,519
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	829,610	846,924	859,120	865,590	848,525

**INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,076,040	1,090,672	1,109,930	1,097,001	1,057,531
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	148,506	146,975	151,045	155,587	168,880
Community Health Choice, Inc.	142,519	144,458	152,632	162,115	169,543
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	87,113	91,052	96,348	100,279	103,442
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	91,815	91,815	91,959	92,636	95,798
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	260,144	258,659	261,423	261,193	257,996
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	50,006	49,768	50,360	50,966	50,861
Superior Healthplan, Inc.	432,458	436,897	443,591	441,294	437,822
Texas Children's Health Plan, Inc.	214,332	219,820	226,964	233,972	239,769
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,502,933	2,530,116	2,584,252	2,595,043	2,581,642

**INCOME STATEMENT DATA
FIRST QUARTER 2006
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,076,040	2,166,712	3,276,642	4,373,643	1,057,531
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	148,506	295,481	446,526	602,113	168,880
Community Health Choice, Inc.	142,519	286,977	439,609	601,724	169,543
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	87,113	178,165	274,513	374,792	103,442
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	91,815	183,630	275,589	368,225	95,798
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	260,144	518,803	780,226	1,041,419	257,996
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	50,006	99,774	150,134	201,100	50,861
Superior Healthplan, Inc.	432,458	869,355	1,312,946	1,754,240	437,822
Texas Children's Health Plan, Inc.	214,332	434,152	661,116	895,088	239,769
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,502,933	5,033,049	7,617,301	10,212,344	2,581,642

**INCOME STATEMENT DATA
FIRST QUARTER 2006
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	99	97	94	91	88
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	28,231	27,076
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	43	41	38	14	10
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	104	63	30	26	26
Parkland Community Health Plan, Inc.	21,777	21,678	22,079	22,073	19,651
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	8,066	8,448	8,812	9,257	9,738
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	715	690	669	667	678
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	4,190	4,393	4,171	4,065	4,075
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	114	104	98	92	86
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	12,351	11,960	12,585	0	0
Valley Baptist Insurance Co.	0	0	0	0	104
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	47,459	47,474	48,576	64,516	61,532

**INCOME STATEMENT DATA
FIRST QUARTER 2006
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	300	292	182	373	268
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	336,253	82,761
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	126	121	116	(186)	31
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	287	208	206	82	79
Parkland Community Health Plan, Inc.	65,681	64,987	66,031	66,009	61,650
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	23,864	24,877	25,844	27,142	28,631
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,135	2,066	1,999	1,985	2,013
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	11,887	12,397	12,708	12,150	12,135
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Uicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	344	204	641	53	270
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	36,731	35,936	36,577	(109,244)	0
Valley Baptist Insurance Co.	0	0	0	0	104
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	141,355	141,088	144,304	334,617	187,942

**INCOME STATEMENT DATA
FIRST QUARTER 2006
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	300	592	774	1,147	268
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	336,253	82,761
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	126	247	363	177	31
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	287	495	701	783	79
Parkland Community Health Plan, Inc.	65,681	130,668	196,699	262,708	61,650
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	23,864	48,741	74,585	101,727	28,631
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,135	4,201	6,200	8,185	2,013
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	11,887	24,284	36,992	49,142	12,135
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	344	548	1,189	1,242	270
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	36,731	72,667	109,244	0	0
Valley Baptist Insurance Co.	0	0	0	0	104
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	141,355	282,443	426,747	761,364	187,942

**INCOME STATEMENT DATA
FIRST QUARTER 2006
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	11,127	11,010	10,770	10,660	10,037
El Paso First Health Plans, Inc.	11,206	10,917	10,772	10,303	9,230
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	483
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,339	3,243	3,109	2,997	2,690
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	26,483	25,875	25,495	24,393	21,416
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	52,155	51,045	50,146	48,353	43,856

**INCOME STATEMENT DATA
FIRST QUARTER 2006
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	33,607	33,057	32,654	31,838	31,043
El Paso First Health Plans, Inc.	34,075	33,074	32,318	31,337	28,736
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	1,256
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,069	9,885	9,440	9,050	8,446
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	80,677	78,009	76,783	74,038	67,980
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	158,428	154,025	151,195	146,263	137,461

**INCOME STATEMENT DATA
FIRST QUARTER 2006
OTHER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	33,607	66,664	99,318	131,156	31,043
El Paso First Health Plans, Inc.	34,075	67,149	99,467	130,804	28,736
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	1,256
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,069	19,954	29,394	38,444	8,446
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	80,677	158,686	235,469	309,507	67,980
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	158,428	312,453	463,648	609,911	137,461

**INCOME STATEMENT DATA
FIRST QUARTER 2006
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	297,847	294,472	295,702	293,552	282,135
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,046	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	71,298	69,552	65,433	66,554	62,772
Community First Health Plans, Inc.	5,954	5,883	6,746	6,845	6,914
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,474	1,529	1,421	944	888
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	11,187	9,458	9,086	9,003	8,186
Health Care Service Corp.	244,284	309,743	300,183	293,947	276,884
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	94,319	90,090	72,231	67,931	59,962
Legacy Health Solutions, Inc.	73	92	540	602	676
Mercy Health Plans of Missouri, Inc.	6,591	6,572	6,253	6,208	6,049
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	27,444	27,200	27,000	26,800	25,300
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	144,108	143,898	142,862	142,870	144,468
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	64,121	63,548	65,669	66,724	61,723
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	4,190	4,393	4,171	4,065	4,075
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	21,194	20,636	20,235	18,802	18,256
United Healthcare of Texas, Inc.	36,820	35,023	36,703	37,512	14,375
UTMB Health Plans, Inc.	1,007	1,010	978	917	903
Valley Baptist Health Plan, Inc.	12,351	11,960	12,585	10,985	0
Valley Baptist Insurance Co.	0	0	0	0	11,110
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,068,308	1,095,059	1,067,798	1,054,261	984,676

**INCOME STATEMENT DATA
FIRST QUARTER 2006
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	908,097	886,633	901,602	885,659	851,239
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	213,083	210,467	123,460	270,465	187,825
Community First Health Plans, Inc.	17,860	17,540	18,580	20,359	20,680
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,551	4,574	4,417	3,100	2,784
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	33,616	28,991	27,382	27,256	24,686
Health Care Service Corp.	805,405	935,072	919,183	878,365	833,760
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	288,107	272,473	227,755	204,377	180,621
Legacy Health Solutions, Inc.	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.	19,716	19,519	18,180	18,373	18,013
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	83,074	81,579	81,200	80,601	75,700
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	431,387	430,890	429,424	428,605	433,018
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	193,117	190,550	191,012	198,531	185,574
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	11,887	12,397	12,708	12,150	12,135
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	63,696	61,996	61,191	50,656	55,064
United Healthcare of Texas, Inc.	114,158	105,788	103,967	108,544	45,465
UTMB Health Plans, Inc.	3,017	3,018	2,976	2,852	2,723
Valley Baptist Health Plan, Inc.	36,731	35,936	36,577	32,758	0
Valley Baptist Insurance Co.	0	0	0	0	11,110
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,299,711	3,297,685	3,160,792	3,223,938	2,942,377

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	3,201	2,703	2,751	2,869	2,835
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	249	249	256	205	118
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	140	112	66	80	0
Valley Baptist Insurance Co.	0	0	0	0	139
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,590	3,064	3,073	3,154	3,092

INCOME STATEMENT DATA
FIRST QUARTER 2006
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	9,578	8,168	8,222	8,560	8,409
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	725	749	784	714	441
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	437	353	257	236	0
Valley Baptist Insurance Co.	0	0	0	0	139
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	10,740	9,270	9,263	9,510	8,989

INCOME STATEMENT DATA
FIRST QUARTER 2006
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	35,062	35,562	35,983	34,846	32,665
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	18,323	18,358	18,141	17,742	16,241
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	27,926	27,954	28,191	28,231	27,076
Driscoll Children's Health Plan	11,127	11,010	10,770	10,660	10,037
El Paso First Health Plans, Inc.	11,206	10,917	10,772	10,303	9,230
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	4,714	5,696	5,671	5,649	5,526
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	21,777	21,678	22,079	22,073	19,651
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.	3,339	3,243	3,109	2,997	2,690
Superior Healthplan, Inc.	15,143	15,066	15,067	15,137	13,907
Texas Children's Health Plan, Inc.	51,748	51,813	52,855	53,118	46,525
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	26,483	25,875	25,495	24,393	21,416
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	243,276	243,833	244,941	241,726	219,924

INCOME STATEMENT DATA
FIRST QUARTER 2006
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	104,633	106,108	70,308	129,188	100,320
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	55,278	54,883	54,840	53,381	50,186
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	83,770	83,932	84,542	84,009	82,761
Driscoll Children's Health Plan	33,607	33,057	32,654	31,838	31,043
El Paso First Health Plans, Inc.	34,075	33,074	32,318	31,337	28,736
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	15,891	17,912	17,107	16,800	16,737
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	65,681	64,987	66,031	66,009	61,650
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	49,385	49,624	50,320	49,701	47,511
SHA, L.L.C.	10,069	9,885	9,440	9,050	8,446
Superior Healthplan, Inc.	45,465	45,412	45,179	45,106	43,201
Texas Children's Health Plan, Inc.	155,868	154,798	157,363	158,301	147,714
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	80,677	78,009	76,783	74,038	67,980
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	734,399	731,681	696,885	748,758	686,285

**INCOME STATEMENT DATA
FIRST QUARTER 2006
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2006
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2006
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2006
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	297,847	294,472	295,702	293,557	283,434
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	392,286	400,770	405,261	398,974	392,068
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,046	0	0	0	0
Arcadian Health Plan, Inc.	0	0	641	2,121	7,510
Cigna Healthcare of Texas, Inc.	71,298	69,552	65,433	66,554	62,772
Community First Health Plans, Inc.	73,543	73,678	75,424	77,265	78,904
Community Health Choice, Inc.	45,902	47,370	50,280	53,452	54,826
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	27,926	27,954	28,191	28,231	27,076
Driscoll Children's Health Plan	11,127	11,010	10,770	10,660	10,037
El Paso First Health Plans, Inc.	41,858	43,508	44,533	45,508	44,585
Elder Health Texas, Inc.	34,695	35,019	35,505	36,304	44,899
Evercare of Texas, LLC	34,695	35,019	35,505	36,304	44,899
Great-West Healthcare of Texas, Inc.	11,187	9,458	9,086	9,003	8,186
Health Care Service Corp.	244,284	262,445	252,714	247,010	229,951
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	116,367	112,856	94,667	90,822	83,664
Legacy Health Solutions, Inc.	73	92	540	602	676
Mercy Health Plans of Missouri, Inc.	11,305	12,268	11,924	11,857	11,575
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	116,485	120,749	127,628	132,117	134,083
Parkland Community Health Plan, Inc.	107,225	108,393	108,845	109,857	105,400
PSO Health Service, LLC	0	0	281	835	2,341
Scott & White Health Plan	168,010	167,756	166,852	166,801	183,845
Selectcare Health Plans, Inc.	168,010	167,756	166,852	166,801	183,845
SelectCare of Texas, L.L.C.	20,347	22,182	23,270	24,834	27,763
Seton Health Plan, Inc.	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.	83,946	83,554	85,550	86,971	81,442
Superior Healthplan, Inc.	159,523	161,176	162,020	161,749	158,603
Texas Children's Health Plan, Inc.	126,925	129,734	132,445	135,389	129,119
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	22,850	25,280	28,421	29,593	77,044
Unicare Healthcare Plan of Texas, Inc.	21,194	20,636	20,235	18,802	18,256
United Healthcare of Texas, Inc.	36,820	35,023	36,703	37,512	14,375
UTMB Health Plans, Inc.	27,490	26,885	26,473	25,310	22,319
Valley Baptist Health Plan, Inc.	12,351	11,960	12,585	11,280	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,526,043	2,533,216	2,531,144	2,532,652	2,538,457

INCOME STATEMENT DATA
FIRST QUARTER 2006
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs

	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	908,097	886,633	901,602	885,668	854,564
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,180,673	1,196,780	1,180,238	1,226,189	1,206,827
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	0	0	0	0
Arcadian Health Plan, Inc.	0	0	973	4,730	20,276
Cigna Healthcare of Texas, Inc.	213,083	210,467	123,460	270,465	187,825
Community First Health Plans, Inc.	221,644	219,398	224,465	229,327	239,746
Community Health Choice, Inc.	142,519	144,458	152,632	162,115	169,543
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	0	0	0	0	0
Cook Children's Health Plan	83,770	83,932	84,542	84,009	82,761
Driscoll Children's Health Plan	33,607	33,057	32,654	31,838	31,043
El Paso First Health Plans, Inc.	125,739	128,700	133,083	134,716	134,962
Elder Health Texas, Inc.	103,252	104,235	105,582	107,378	134,477
Evercare of Texas, LLC	103,252	104,235	105,582	107,378	134,477
Great-West Healthcare of Texas, Inc.	33,616	28,991	27,382	27,256	24,686
Health Care Service Corp.	733,169	789,135	776,192	738,207	692,602
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	353,573	339,997	295,362	272,112	250,548
Legacy Health Solutions, Inc.	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.	35,607	37,431	35,287	35,173	34,750
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	346,459	356,872	377,056	391,870	399,389
Parkland Community Health Plan, Inc.	325,825	323,646	327,454	327,202	319,646
PSO Health Service, LLC	0	0	281	1,968	4,954
Scott & White Health Plan	503,068	502,464	501,177	500,448	550,240
Selectcare Health Plans, Inc.	503,068	502,464	501,177	500,448	550,240
SelectCare of Texas, L.L.C.	59,675	64,419	69,738	72,635	81,710
Seton Health Plan, Inc.	49,385	49,624	50,320	49,701	47,511
SHA, L.L.C.	253,192	250,203	250,840	258,706	245,881
Superior Healthplan, Inc.	477,923	482,309	488,770	486,400	481,023
Texas Children's Health Plan, Inc.	382,087	387,015	397,035	404,423	399,618
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	67,709	73,024	81,443	87,030	239,984
Unicare Healthcare Plan of Texas, Inc.	63,696	61,996	61,191	50,656	55,064
United Healthcare of Texas, Inc.	114,158	105,788	103,967	108,544	45,465
UTMB Health Plans, Inc.	83,694	81,027	79,759	76,890	70,703
Valley Baptist Health Plan, Inc.	36,731	35,936	36,577	33,503	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,610,480	7,584,498	7,506,999	7,668,272	7,692,495

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	908,097	1,794,730	2,696,332	3,582,000	854,564
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,180,673	2,377,453	3,557,691	4,783,880	1,206,827
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	72,136	72,136	72,136	0
Arcadian Health Plan, Inc.	0	0	973	5,703	20,276
Cigna Healthcare of Texas, Inc.	213,083	423,550	547,010	817,475	187,825
Community First Health Plans, Inc.	221,644	441,042	665,507	894,834	239,746
Community Health Choice, Inc.	142,519	286,977	439,609	601,724	169,543
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	83,770	167,702	252,244	336,253	82,761
Driscoll Children's Health Plan	33,607	66,664	99,318	131,156	31,043
El Paso First Health Plans, Inc.	125,739	254,439	387,522	522,238	134,962
Elder Health Texas, Inc.	0	0	76	1,059	2,918
Evercare of Texas, LLC	103,252	207,487	313,069	420,447	134,477
Great-West Healthcare of Texas, Inc.	33,616	62,607	89,989	117,245	24,686
Health Care Service Corp.	733,169	1,522,304	2,298,496	3,036,703	692,602
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	353,573	693,570	988,932	1,261,044	250,548
Legacy Health Solutions, Inc.	73	335	1,513	2,800	1,980
Mercy Health Plans of Missouri, Inc.	35,607	73,038	108,325	143,498	34,750
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	346,459	703,331	1,080,387	1,472,256	399,389
Parkland Community Health Plan, Inc.	325,825	649,471	976,925	1,304,127	319,646
PSO Health Service, LLC	0	0	281	2,249	4,954
Scott & White Health Plan	503,068	1,005,532	1,506,709	2,007,157	550,240
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	59,675	124,094	193,832	266,467	81,710
Seton Health Plan, Inc.	49,385	99,009	149,329	199,030	47,511
SHA, L.L.C.	253,192	503,395	754,235	1,012,941	245,881
Superior Healthplan, Inc.	477,923	960,232	1,449,002	1,935,402	481,023
Texas Children's Health Plan, Inc.	382,087	769,102	1,166,137	1,570,560	399,618
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	67,709	140,733	222,176	309,206	239,984
Unicare Healthcare Plan of Texas, Inc.	63,696	125,692	186,883	237,539	55,064
United Healthcare of Texas, Inc.	114,158	219,946	323,913	432,457	45,465
UTMB Health Plans, Inc.	83,694	164,721	244,480	321,370	70,703
Valley Baptist Health Plan, Inc.	36,731	72,667	109,244	142,747	0
Valley Baptist Insurance Co.	0	0	0	0	12,219
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,004,160	13,981,959	20,882,275	27,943,703	7,022,915