

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
FIRST QUARTER 2006

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
FINANCIAL REPORT  
FIRST QUARTER 2006**

8/30/06 2:20 PM

<b>REPORT CONTENTS</b>	<b>PAGE</b>
HMOs Operating Areas/Divisions	1
Operations by Area	2
Balance Sheet Data	26
Income Statement Data	32
Total Ending Enrollment	62
Cumulative Member Months	64
Group Ending Enrollment	66
Medicare Ending Enrollment	70
Medicaid Ending Enrollment	74
Per Member Per Month (PMPM)	106

**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0306Q.xls  
HMO Financial Statements**

## BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.-	06/29/89	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin									
28-	94692	95594	1121	Amil International (Texas), Inc.- Con	02/10/97	Austin*													
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Austin	El Paso	Texas	Washington	Arizona								
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, In	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	94539	95326		Comprehensive Health Services of T	02/23/96	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	95997	10134	3387	Elder Health Texas, Inc.	04/04/05	Consolidated	Corpus Christi	El Paso	Houston	San Antonio	Texas								
28-	95598	11141		Evercare of Texas, LLC	08/09/01	Houston*													
28-	94477	95415	0769	Great-West Healthcare of Texas,	08/23/96	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled	09/18/96	Tyler*													
28-	93827	95024	0119	Humana Health Plan of Texas, In	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin									
28-	95884	12174		Legacy Health Solutions, Inc.	09/08/04	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, I	08/30/96	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp	09/12/97	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated													
28-	05871	95174	0466	Pacificare of Texas, Inc.	05/13/86	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan	08/23/96	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	08/14/02	Consolidated	Austin	Corpus Christi											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock									
28-	94570	95329		Texas Children's Health Plan, Inc	02/21/96	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	02/10/95	Dallas*													
28-	95786	11593	3477	Texas Healthspring I, LLC	04/01/03	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas	08/29/96	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Antonio	Dallas	Houston,Corpus Christi										
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	08/05/98	Harlingen*													
28-	96042	12346		Valley Baptist Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
As of 03/31/06	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	854,564	0	1,206,827	39,783	187,825	134,962	2,918	24,686
Tot. Member Months (YTD)	0	854,564	0	1,206,827	39,783	187,825	134,962	2,918	24,686
Mar 05/Tot. Member Months (YTD)	0	908,097	0	1,180,673	383	213,083	125,739	0	33,616
Medicare Months (CP)	0	3,325	0	24,488	20,389	0	0	2,918	0
Medicare Months (YTD)	0	3,325	0	24,488	20,389	0	0	2,918	0
Medicaid Months (CP)	0	0	0	1,057,531	0	0	103,442	0	0
Medicaid Months (YTD)	0	0	0	1,057,531	0	0	103,442	0	0
<b>Enrollment</b>									
Group	0	262,401	0	32,665	0	62,683	888	0	8,186
Medicare Basic	0	1,299	0	6,926	7,501	0	0	1,115	0
Medicare Part D	0	0	0	6,926	7,188	0	0	14,920	0
Medicaid	0	0	0	345,551	0	0	34,467	0	0
Individual	0	0	0	0	0	88	0	0	0
Other	0	0	0	0	0	0	9,230	0	0
<b>Total Membrs Mar 06</b>	0	283,434	0	392,068	14,689	62,772	44,585	16,035	8,186
% Share in each market									
Total Members Mar 05	0	297,847	0	392,286	197	71,298	41,858	0	11,187
% Share in each market									
O/P encounters									
Tot Physician (P7 C7 L8)	0	1,092,234	0	559,914	23,507	57,984	0	2,272	11,664
Tot Non-Physician (P7 C8 L8)	0	0	0	206,987	14,258	5,113	0	751	3,509
Total	0	1,092,234	0	766,901	37,765	63,097	0	3,023	15,173
<b>Current Period</b>									
Patient Days (no medicare)	0	19,391	0	55,031	0	4,566	0	0	499
Medicare Patient Days	0	408	0	1,269	490	0	0	2,831	0
Total Patient Days	0	19,799	0	56,300	490	4,566	0	2,831	499
Days/1000 (No medicare)	0	273	0	559	0	292	0	0	243
Medicare Days/1000	0	1,472	0	622	288	0	0	11,642	0
<b>Year to Date</b>									
Patient Days (no medicare)	0	19,391	0	55,031	0	4,566	0	0	499
Medicare Patient Days	0	408	0	1,269	490	0	0	2,831	0
Total Patient Days	0	19,799	0	56,300	490	4,566	0	2,831	499
Days/1000 (No medicare)	0	273	0	559	0	292	0	0	243
Medicare Days/1000	0	1,472	0	622	288	0	0	11,642	0
Comm. Risk Prem (CP)	\$0	\$246,219,381	\$0	\$0	\$0	\$54,687,829	\$626,259	\$0	\$806,964
Comm. Risk Prem (YTD)	\$0	\$246,219,381	\$0	\$0	\$0	\$54,687,829	\$626,259	\$0	\$806,964
Medicare XVIII (CP)	\$0	\$3,848,653	\$0	\$41,412,656	\$14,504,788	\$0	\$0	\$9,086,373	\$0
Medicare XVIII (YTD)	\$0	\$3,848,653	\$0	\$41,412,656	\$14,504,788	\$0	\$0	\$9,086,373	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$209,943,157	\$0	\$0	\$17,408,741	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$209,943,157	\$0	\$0	\$17,408,741	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
<b>As of 03/31/06</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$9,968,842	\$0	\$0	\$1,871,381	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$9,968,842	\$0	\$0	\$1,871,381	\$0	\$0
Total Premium (CP)	\$0	\$250,068,034	\$0	\$261,324,655	\$14,504,788	\$54,687,829	\$19,906,381	\$9,086,373	\$806,964
Total Premium (YTD)	\$0	\$250,068,034	\$0	\$261,324,655	\$14,504,788	\$54,687,829	\$19,906,381	\$9,086,373	\$806,964
2004 Premium PMPM	\$0.00	\$233.73	\$0.00	\$159.94	\$0.00	\$228.16	\$101.58	\$0.00	\$22.74
2005 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$0.00	\$260.20	\$119.39	\$0.00	\$26.41
2006 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$682.68	\$28.25
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$289.25	\$0.00	\$0.00	\$0.00	\$291.16	\$224.95	\$0.00	\$32.69
Medicare Premium	\$0.00	\$1,157.49	\$0.00	\$1,691.14	\$711.40	\$0.00	\$0.00	\$3,113.90	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$198.52	\$0.00	\$0.00	\$168.29	\$0.00	\$0.00
Total Premium	\$0.00	\$292.63	\$0.00	\$216.54	\$364.60	\$291.16	\$147.50	\$3,113.90	\$32.69
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$291.31	\$0.00	\$216.54	\$364.60	\$291.16	\$147.50	\$3,113.90	\$81.23
Hosp/Medical Benefits	\$0.00	\$177.03	\$0.00	\$129.54	\$166.18	\$185.94	\$90.75	\$477.36	\$157.64
Total Med & Hosp	\$0.00	\$224.63	\$0.00	\$163.47	\$255.75	\$256.90	\$137.50	\$2,611.84	\$22.41
Total Admin. & Other Exp	\$0.00	\$56.99	\$0.00	\$36.07	\$135.77	\$36.52	\$10.00	\$788.50	\$52.19
TOTAL EXPENSES	\$0.00	\$281.63	\$0.00	\$199.54	\$391.51	\$293.42	\$147.50	\$3,400.34	\$74.60
INCOME (loss)	\$0.00	(\$10.50)	\$0.00	\$12.00	(\$24.11)	\$0.77	\$0.21	(\$265.22)	\$8.20
INCOME (loss) Mar 05	\$0.00	\$16.40	\$0.00	\$9.07	(\$1,890.86)	\$21.56	\$0.07	\$0.00	\$5.21
M & H/Total Prens (%)	0.00%	76.76%	0.00%	75.49%	70.14%	88.23%	93.22%	83.88%	68.57%
M & H/Total Expenses (%)	0.00%	79.76%	0.00%	81.92%	65.32%	87.55%	93.22%	76.81%	30.04%
Admin/Total Expenses (%)	0.00%	20.24%	0.00%	18.08%	34.68%	12.45%	6.78%	23.19%	69.96%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$248,943,461	\$0	\$261,324,655	\$14,504,788	\$54,687,829	\$19,906,381	\$9,086,373	\$2,005,307
Hosp/Medical Benefits	\$0	\$151,284,705	\$0	\$156,332,522	\$6,611,137	\$34,924,473	\$12,247,779	\$1,392,932	\$3,891,527
Total Med & Hosp	\$0	\$191,961,797	\$0	\$197,282,206	\$10,174,383	\$48,253,131	\$18,557,241	\$7,621,343	\$553,295
Total Admin. & Other Exp	\$0	\$48,705,729	\$0	\$43,530,784	\$5,401,160	\$6,858,885	\$1,349,140	\$2,300,846	\$1,288,310
TOTAL EXPENSES	\$0	\$240,667,526	\$0	\$240,812,990	\$15,575,543	\$55,112,016	\$19,906,381	\$9,922,189	\$1,841,605
INCOME (loss)	\$0	(\$8,969,783)	\$0	\$14,481,403	(\$959,020)	\$144,628	\$28,967	(\$773,919)	\$202,450
INCOME (loss) Mar 05	\$1,319,333	\$14,889,842	\$0	\$10,706,833	(\$724,200)	\$4,594,182	\$8,514	\$0	\$175,198
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$0	\$9,659,821	\$0	\$22,991,373	(\$959,020)	\$197,186	\$28,967	(\$773,919)	\$300,667
After Tax Net Inc (CP)	\$0	(\$8,969,783)	\$0	\$14,481,403	(\$959,020)	\$144,628	\$28,967	(\$773,919)	\$202,450
Before Tax Net Inc (YTD)	\$0	\$9,659,821	\$0	\$22,991,373	(\$959,020)	\$197,186	\$28,967	(\$773,919)	\$300,667
After Tax Net Inc (YTD)	\$0	(\$8,969,783)	\$0	\$14,481,403	(\$959,020)	\$144,628	\$28,967	(\$773,919)	\$202,450
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$23,980,471	\$64,707	(\$2,316,853)	\$333,806
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$16,580,728	\$64,707	(\$2,316,853)	\$199,526
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$0	\$23,688,965	\$23,254	\$0	\$536,977
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$15,587,869	\$23,254	\$0	\$338,903
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$13,455,238	\$0	\$721,909	\$924,577	\$0	\$11,639
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$0	\$3,023,875	\$924,577	\$0	\$10,708

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.
<b>As of 03/31/06</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	3,049,682	250,548	425,524	0	399,389	4,954	0	81,710	245,881
Tot. Member Months (YTD)	3,049,682	250,548	425,524	0	399,389	4,954	0	81,710	245,881
Mar 05/Tot. Member Months (YTD)	3,097,455	353,573	414,559	0	346,459	0	0	59,675	253,192
Medicare Months (CP)	0	69,927	60,503	0	323,689	4,954	0	81,710	1,000
Medicare Months (YTD)	0	69,927	60,503	0	323,689	4,954	0	81,710	1,000
Medicaid Months (CP)	0	0	0	0	0	0	0	0	50,861
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	50,861
<b>Enrollment</b>									
Group	218,404	43,036	55,926	0	16,812	0	0	0	54,163
Medicare Basic	0	23,702	19,971	0	108,783	2,341	0	27,763	416
Medicare Part D	0	0	17,852	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	16,613
Individual	0	10	0	0	26	0	0	0	678
Other	0	0	0	0	0	0	0	0	2,690
<b>Total Membrs Mar 06</b>	1,015,933	83,664	140,053	0	134,083	2,341	0	27,763	81,442
% Share in each market									
Total Members Mar 05	1,030,805	116,367	138,136	0	116,485	0	0	20,347	83,946
% Share in each market									
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	192,197	124,160	188,361	0	6,684	3,265	0	67,057	113,309
Tot Non-Physician (P7 C8 L8)	64,066	95,893	12,772	0	2,736	97	0	25,538	43,066
Total	256,263	220,053	201,133	0	9,420	3,362	0	92,595	156,375
<b>Current Period</b>									
Patient Days (no medicare)	10,606	5,036	6,019	0	1,905	0	0	0	6,991
Medicare Patient Days	0	11,848	10,444	0	36,021	707	0	12,212	205
Total Patient Days	10,606	16,884	16,463	0	37,926	707	0	12,212	7,196
Days/1000 (No medicare)	42	335	198	0	302	0	0	0	343
Medicare Days/1000	0	2,033	2,071	0	1,335	1,713	0	1,793	2,460
<b>Year to Date</b>									
Patient Days (no medicare)	10,606	5,036	6,019	0	1,905	0	0	0	6,991
Medicare Patient Days	0	11,848	10,444	0	36,021	707	0	12,212	205
Total Patient Days	10,606	16,884	16,463	0	37,926	707	0	12,212	7,196
Days/1000 (No medicare)	42	335	198	0	302	0	0	0	343
Medicare Days/1000	0	2,033	2,071	0	1,335	1,713	0	1,793	2,460
Comm. Risk Prem (CP)	\$722,415,123	\$57,067,509	\$44,598,430	\$0	\$24,431,231	\$0	\$0	\$0	\$45,387,997
Comm. Risk Prem (YTD)	\$722,415,123	\$57,067,509	\$44,598,430	\$0	\$24,431,231	\$0	\$0	\$0	\$45,387,997
Medicare XVIII (CP)	\$0	\$64,958,259	\$50,720,122	\$0	\$276,187,349	\$4,812,832	\$0	\$72,736,165	\$1,038,123
Medicare XVIII (YTD)	\$0	\$64,958,259	\$50,720,122	\$0	\$276,187,349	\$4,812,832	\$0	\$72,736,165	\$1,038,123
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,864,990
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,864,990
Point of Serv Rider Cov (CP)	\$0	\$0	\$231,556	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.
<b>As of 03/31/06</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$231,556	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$1,027,695	\$0	\$0	\$0	\$0	\$0	\$570,978
Children's Health Ins Plan (YTD)	\$0	\$0	\$1,027,695	\$0	\$0	\$0	\$0	\$0	\$570,978
Total Premium (CP)	\$722,415,123	\$122,025,768	\$96,577,803	\$0	\$300,618,580	\$4,812,832	\$0	\$72,736,165	\$54,862,088
Total Premium (YTD)	\$722,415,123	\$122,025,768	\$96,577,803	\$0	\$300,618,580	\$4,812,832	\$0	\$72,736,165	\$54,862,088
2004 Premium PMPM	\$0.00	\$254.45	\$237.64	\$0.00	\$392.80	\$0.00	\$0.00	\$607.89	\$188.79
2005 Premium PMPM	\$246.16	\$303.47	\$264.03	\$0.00	\$536.42	\$0.00	\$0.00	\$725.82	\$200.43
2006 Premium PMPM	\$272.35	\$393.62	\$358.51	\$0.00	\$641.15	\$731.13	\$0.00	\$807.94	\$214.24
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$236.88	\$315.95	\$275.43	\$0.00	\$322.74	\$0.00	\$0.00	\$0.00	\$244.58
Medicare Premium	\$0.00	\$928.94	\$838.31	\$0.00	\$853.25	\$971.50	\$0.00	\$890.17	\$1,038.12
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.64
Total Premium	\$236.88	\$487.04	\$226.96	\$0.00	\$752.70	\$971.50	\$0.00	\$890.17	\$223.12
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$238.69</b>	<b>\$487.04</b>	<b>\$290.71</b>	<b>\$0.00</b>	<b>\$752.83</b>	<b>\$971.50</b>	<b>\$0.00</b>	<b>\$890.17</b>	<b>\$223.12</b>
Hosp/Medical Benefits	\$41.36	\$319.47	\$85.89	\$0.00	\$537.70	\$651.32	\$0.00	\$195.84	\$131.07
Total Med & Hosp	\$204.29	\$388.76	\$262.59	\$0.00	\$646.60	\$798.53	\$0.00	\$746.03	\$193.44
Total Admin. & Other Exp	\$19.49	\$53.26	\$27.90	\$0.00	\$85.95	\$404.69	\$0.00	\$105.44	\$25.86
<b>TOTAL EXPENSES</b>	<b>\$223.78</b>	<b>\$442.02</b>	<b>\$290.49</b>	<b>\$0.00</b>	<b>\$732.55</b>	<b>\$1,203.22</b>	<b>\$0.00</b>	<b>\$851.47</b>	<b>\$219.30</b>
INCOME (loss)	\$14.08	\$36.34	(\$0.18)	\$0.00	\$24.47	(\$226.26)	\$0.00	\$45.13	\$5.07
INCOME (loss) Mar 05	\$10.90	\$3.59	\$15.79	\$0.00	\$21.09	\$0.00	\$0.00	\$44.10	\$2.26
M & H/Total Prens (%)	86.24%	79.82%	115.70%	0.00%	85.90%	82.20%	0.00%	83.81%	86.70%
M & H/Total Expenses (%)	91.29%	87.95%	90.40%	0.00%	88.27%	66.37%	0.00%	87.62%	88.21%
Admin/Total Expenses (%)	8.71%	12.05%	9.60%	100.00%	11.73%	33.63%	100.00%	12.38%	11.79%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$727,943,644</b>	<b>\$122,025,768</b>	<b>\$123,704,515</b>	<b>\$0</b>	<b>\$300,673,096</b>	<b>\$4,812,832</b>	<b>\$0</b>	<b>\$72,736,165</b>	<b>\$54,862,088</b>
Hosp/Medical Benefits	\$126,139,300	\$80,043,188	\$36,548,173	\$0	\$214,750,564	\$3,226,619	\$0	\$16,002,121	\$32,228,626
Total Med & Hosp	\$623,013,090	\$97,402,748	\$111,738,067	\$0	\$258,243,159	\$3,955,909	\$0	\$60,957,929	\$47,563,338
Total Admin. & Other Exp	\$59,449,570	\$13,344,949	\$11,871,369	\$484,437	\$34,328,561	\$2,004,839	\$4,088	\$8,615,749	\$6,358,572
<b>TOTAL EXPENSES</b>	<b>\$682,462,660</b>	<b>\$110,747,697</b>	<b>\$123,609,436</b>	<b>\$484,437</b>	<b>\$292,571,720</b>	<b>\$5,960,748</b>	<b>\$4,088</b>	<b>\$69,573,678</b>	<b>\$53,921,910</b>
INCOME (loss)	\$42,928,746	\$9,103,932	(\$78,642)	(\$301,226)	\$9,774,781	(\$1,120,880)	\$4,968	\$3,687,242	\$1,246,655
INCOME (loss) Mar 05	\$33,753,351	\$1,269,804	\$6,546,108	\$0	\$7,306,992	(\$324,342)	\$0	\$2,631,961	\$572,870
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$58,445,023	\$12,640,407	\$985,985	(\$452,346)	\$9,774,781	(\$1,120,880)	\$9,454	\$3,687,242	\$1,246,655
After Tax Net Inc (CP)	\$42,928,746	\$9,103,932	(\$78,642)	(\$301,226)	\$9,774,781	(\$1,120,880)	\$4,968	\$3,687,242	\$1,246,655
Before Tax Net Inc (YTD)	\$58,445,023	\$12,640,407	\$985,985	(\$452,346)	\$9,774,781	(\$1,120,880)	\$9,454	\$3,687,242	\$1,246,655
After Tax Net Inc (YTD)	\$42,928,746	\$9,103,932	(\$78,642)	(\$301,226)	\$9,774,781	(\$1,120,880)	\$4,968	\$3,687,242	\$1,246,655
Before Tax Net Inc (2005)	\$22,482,398	\$28,854,504	\$26,204,202	(\$780,153)	\$16,003,449	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,375)
After Tax Net Inc (2005)	\$19,346,824	\$20,836,854	\$22,048,057	(\$511,616)	\$16,003,449	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,375)
Before Tax Net Inc (2004)	\$26,901,361	\$28,899,881	\$26,019,769	\$0	\$13,672,982	(\$262,599)	\$0	\$5,525,037	\$7,496,914
After Tax Net Inc (2004)	\$16,191,173	\$29,314,157	\$21,859,614	\$0	\$19,675,952	(\$262,599)	\$0	\$5,525,037	\$7,496,914
Before Tax Net Inc (2003)	\$0	\$3,774,157	\$26,706,848	\$0	\$44,657,350	(\$322,178)	\$0	\$2,888,935	\$6,817,450
After Tax Net Inc (2003)	\$0	\$3,760,985	\$26,191,186	\$0	\$44,657,350	(\$322,178)	\$0	\$2,888,935	\$6,817,450

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Superior Healthplan, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.
As of 03/31/06	Consolidated	Dallas*	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Tot. Member Months (CP)	481,023	0	45,465	26,170	764	45,043	4,141	0	47,511
Tot. Member Months (YTD)	481,023	0	45,465	26,170	764	45,043	4,141	0	47,511
Mar 05/Tot. Member Months (YTD)	477,923	0	114,158	25,520	1,571	43,540	6,203	72,136	49,385
Medicare Months (CP)	0	0	0	95	0	0	0	0	0
Medicare Months (YTD)	0	0	0	95	0	0	0	0	0
Medicaid Months (CP)	437,822	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	437,822	0	0	0	0	0	0	0	0
<b>Enrollment</b>									
Group	13,907	0	14,289	8,518	260	13,348	1,376	0	14,960
Medicare Basic	0	0	0	35	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0
Medicaid	144,696	0	0	0	0	0	0	0	0
Individual	0	0	86	101	0	29	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	<b>158,603</b>	<b>0</b>	<b>14,375</b>	<b>8,661</b>	<b>260</b>	<b>14,992</b>	<b>1,376</b>	<b>0</b>	<b>14,960</b>
% Share in each market				97.09%	2.91%	100.00%	15.42%	0.00%	9.20%
Total Members Mar 05	159,523	0	36,820	8,464	526	14,468	2,054	24,046	16,428
% Share in each market				94.15%	5.85%	100.00%	22.85%	13.79%	9.42%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	252,019	0	44,330	20,052	212	19,986	1,149	0	20,893
Tot Non-Physician (P7 C8 L8)	106,690	0	2,997	9,058	71	8,957	383	0	3,684
Total	358,709	0	47,327	29,110	283	28,943	1,532	0	24,577
<b>Current Period</b>									
Patient Days (no medicare)	20,915	0	2,298	705	6	1,166	53	0	208
Medicare Patient Days	0	0	0	8	0	0	0	0	0
Total Patient Days	20,915	0	2,298	713	6	1,166	53	0	208
Days/1000 (No medicare)	522	0	607	324	94	311	154	0	53
Medicare Days/1000	0	0	0	1,011	0	0	0	0	0
<b>Year to Date</b>									
Patient Days (no medicare)	20,915	0	2,298	705	6	1,166	53	0	208
Medicare Patient Days	0	0	0	8	0	0	0	0	0
Total Patient Days	20,915	0	2,298	713	6	1,166	53	0	208
Days/1000 (No medicare)	522	0	607	324	94	311	154	0	53
Medicare Days/1000	0	0	0	1,011	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$15,856,467	\$6,679,302	\$276,331	\$11,233,304	\$1,559,903	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$15,856,467	\$6,679,302	\$276,331	\$11,233,304	\$1,559,903	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$56,913	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$56,913	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$56,058,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$56,058,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



Health Maintenance Organizations - Operations by Areas

	Superior Healthplan, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.
As of 03/31/06	Consolidated	Dallas*	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$2,681,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725,426
Children's Health Ins Plan (YTD)	\$2,681,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725,426
Total Premium (CP)	\$58,739,709	\$0	\$15,856,467	\$6,736,215	\$276,331	\$11,233,304	\$1,559,903	\$0	\$3,725,426
Total Premium (YTD)	\$58,739,709	\$0	\$15,856,467	\$6,736,215	\$276,331	\$11,233,304	\$1,559,903	\$0	\$3,725,426
2004 Premium PMPM	\$122.88	\$0.00	\$240.83	\$192.87	\$0.00	\$209.36	\$0.00	\$225.47	\$88.82
2005 Premium PMPM	\$113.37	\$0.00	\$285.22	\$204.01	\$332.56	\$231.08	\$272.03	\$239.44	\$71.80
2006 Premium PMPM	\$118.24	\$0.00	\$315.95	\$243.60	\$334.99	\$247.63	\$312.35	\$260.93	\$76.59
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$0.00	\$348.76	\$256.16	\$361.69	\$249.39	\$376.70	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$599.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$128.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$122.11	\$0.00	\$348.76	\$257.40	\$361.69	\$249.39	\$376.70	\$0.00	\$78.41
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$122.11</b>	<b>\$0.00</b>	<b>\$349.31</b>	<b>\$257.40</b>	<b>\$362.84</b>	<b>\$249.39</b>	<b>\$377.20</b>	<b>\$0.00</b>	<b>\$96.22</b>
Hosp/Medical Benefits	\$103.76	\$0.00	\$216.16	\$129.10	\$180.85	\$145.95	\$158.92	\$0.00	\$47.72
Total Med & Hosp	\$100.96	\$0.00	\$260.94	\$209.77	\$314.86	\$229.20	\$275.22	\$0.00	\$61.34
Total Admin. & Other Exp	\$21.96	\$0.00	\$88.99	\$27.27	\$32.37	\$21.17	\$31.44	\$0.00	\$28.35
<b>TOTAL EXPENSES</b>	<b>\$122.92</b>	<b>\$0.00</b>	<b>\$349.93</b>	<b>\$237.04</b>	<b>\$347.24</b>	<b>\$250.37</b>	<b>\$306.67</b>	<b>\$0.00</b>	<b>\$89.69</b>
INCOME (loss)	(\$0.01)	\$0.00	\$4.75	\$22.63	\$16.22	\$0.39	\$56.75	\$0.00	\$8.25
INCOME (loss) Mar 05	(\$1.11)	\$0.00	\$11.71	(\$10.54)	(\$45.24)	\$26.70	(\$26.08)	(\$13.17)	\$3.84
M & H/Total Prens (%)	82.68%	0.00%	74.82%	81.49%	87.05%	91.91%	73.06%	0.00%	78.23%
M & H/Total Expenses (%)	82.14%	628.42%	74.57%	88.50%	90.68%	91.55%	89.75%	0.00%	68.39%
Admin/Total Expenses (%)	17.86%	-528.42%	25.43%	11.50%	9.32%	8.45%	10.25%	0.00%	31.61%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$58,739,709</b>	<b>\$0</b>	<b>\$15,881,394</b>	<b>\$6,736,215</b>	<b>\$277,213</b>	<b>\$11,233,304</b>	<b>\$1,561,976</b>	<b>\$0</b>	<b>\$4,571,548</b>
Hosp/Medical Benefits	\$49,912,729	(\$29,762)	\$9,827,600	\$3,378,473	\$138,166	\$6,574,206	\$658,090	\$0	\$2,267,210
Total Med & Hosp	\$48,563,386	(\$29,762)	\$11,863,755	\$5,489,639	\$240,555	\$10,324,031	\$1,139,696	\$0	\$2,914,238
Total Admin. & Other Exp	\$10,562,802	\$25,026	\$4,045,860	\$713,568	\$24,733	\$953,349	\$130,212	\$0	\$1,347,040
<b>TOTAL EXPENSES</b>	<b>\$59,126,188</b>	<b>(\$4,736)</b>	<b>\$15,909,615</b>	<b>\$6,203,207</b>	<b>\$265,288</b>	<b>\$11,277,380</b>	<b>\$1,269,908</b>	<b>\$0</b>	<b>\$4,261,278</b>
INCOME (loss)	(\$3,935)	\$29,594	\$215,990	\$592,114	\$12,392	\$17,386	\$235,013	\$0	\$391,908
INCOME (loss) Mar 05	(\$531,422)	\$0	\$1,336,930	(\$268,977)	(\$71,071)	\$1,162,359	(\$161,785)	(\$949,779)	\$189,883
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	(\$12,793)	\$29,594	\$325,189	\$592,114	\$16,877	\$17,386	\$319,972	\$0	\$393,609
After Tax Net Inc (CP)	(\$3,935)	\$29,594	\$215,990	\$592,114	\$12,392	\$17,386	\$235,013	\$0	\$391,908
Before Tax Net Inc (YTD)	(\$12,793)	\$29,594	\$325,189	\$592,114	\$16,877	\$17,386	\$319,972	\$0	\$393,609
After Tax Net Inc (YTD)	(\$3,935)	\$29,594	\$215,990	\$592,114	\$12,392	\$17,386	\$235,013	\$0	\$391,908
Before Tax Net Inc (2005)	\$9,376,304	\$214,505	\$4,526,135	\$117,530	\$49,223	\$2,913,315	(\$91,044)	(\$949,779)	\$875,377
After Tax Net Inc (2005)	\$6,278,098	\$214,505	\$3,150,650	\$117,530	\$42,305	\$2,913,315	(\$78,432)	(\$949,779)	\$857,934
Before Tax Net Inc (2004)	\$8,600,096	\$41,612	(\$689,406)	(\$1,624,013)	\$93,616	\$4,978,471	\$465,939	(\$6,897,245)	\$1,222,010
After Tax Net Inc (2004)	\$5,836,020	\$41,612	(\$316,865)	(\$1,624,013)	\$56,314	\$4,978,471	\$281,004	(\$6,897,245)	\$1,222,010
Before Tax Net Inc (2003)	\$11,698,182	(\$222,049)	(\$890,828)	\$414,009	\$0	\$422,630	\$0	\$688,863	\$1,965,086
After Tax Net Inc (2003)	\$7,534,810	(\$222,049)	\$244,722	\$414,009	\$0	\$422,630	\$0	\$688,863	\$1,965,086

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
As of 03/31/06	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin
Tot. Member Months (CP)	0	0	45,539	46,378	1,491	5,763	141,922	22,671	1,452
Tot. Member Months (YTD)	0	0	45,539	46,378	1,491	5,763	141,922	22,671	1,452
Mar 05/Tot. Member Months (YTD)	0	0	42,423	28,652	0	5,702	73,807	35,252	680
Medicare Months (CP)	0	0	0	0	752	0	0	0	0
Medicare Months (YTD)	0	0	0	0	752	0	0	0	0
Medicaid Months (CP)	0	0	0	46,378	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	46,378	0	0	0	0	0
<b>Enrollment</b>									
Group	0	0	11,718	0	0	1,918	47,156	7,582	487
Medicare Basic	0	0	0	0	359	0	0	0	0
Medicare Part D	0	0	0	0	354	0	0	0	0
Medicaid	0	0	0	14,635	0	0	0	0	0
Individual	0	0	0	0	0	0	0	3	0
Other	0	0	0	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	0	0	15,215	14,635	713	1,918	47,193	7,585	487
% Share in each market	0.00%	0.00%	9.36%	9.00%	0.44%	1.18%	529.01%	4.67%	0.30%
Total Members Mar 05	0	0	13,930	10,069	0	1,900	24,553	11,682	220
% Share in each market	0.00%	0.00%	7.99%	5.78%	0.00%	1.09%	273.11%	6.70%	0.13%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	0	0	68,830	21,235	558	2,723	39,384	10,867	0
Tot Non-Physician (P7 C8 L8)	0	0	0	9,073	291	819	13,128	4,874	0
Total	0	0	68,830	30,308	849	3,542	52,512	15,741	0
<b>Current Period</b>									
Patient Days (no medicare)	0	0	846	8,914	0	116	2,010	408	4
Medicare Patient Days	0	0	0	0	12	0	0	0	0
Total Patient Days	0	0	846	8,914	12	116	2,010	408	4
Days/1000 (No medicare)	0	0	223	2,306	0	242	170	216	33
Medicare Days/1000	0	0	0	0	191	0	0	0	0
<b>Year to Date</b>									
Patient Days (no medicare)	0	0	846	8,914	0	116	2,010	408	4
Medicare Patient Days	0	0	0	0	12	0	0	0	0
Total Patient Days	0	0	846	8,914	12	116	2,010	408	4
Days/1000 (No medicare)	0	0	223	2,306	0	242	170	216	33
Medicare Days/1000	0	0	0	0	191	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$12,121,544	\$0	\$0	\$177,140	\$41,779,004	\$7,101,693	\$405,763
Comm. Risk Prem (YTD)	\$0	\$0	\$12,121,544	\$0	\$0	\$177,140	\$41,779,004	\$7,101,693	\$405,763
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$581,463	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$581,463	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$8,822,185	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$8,822,185	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/06

	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$12,121,544	\$8,822,185	\$581,463	\$177,140	\$41,779,004	\$7,101,693	\$405,763
Total Premium (YTD)	\$0	\$0	\$12,121,544	\$8,822,185	\$581,463	\$177,140	\$41,779,004	\$7,101,693	\$405,763
2004 Premium PMPM	\$0.00	\$0.00	\$223.02	\$0.00	\$0.00	\$21.49	\$0.00	\$222.34	\$214.40
2005 Premium PMPM	\$0.00	\$0.00	\$228.65	\$155.69	\$0.00	\$24.05	\$235.05	\$243.47	\$283.06
2006 Premium PMPM	\$0.00	\$0.00	\$251.02	\$172.68	\$578.40	\$27.05	\$266.91	\$282.60	\$309.91
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$0.00	\$266.18	\$0.00	\$0.00	\$30.74	\$294.38	\$313.25	\$279.45
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$773.22	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$190.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$266.18	\$190.22	\$389.98	\$30.74	\$294.38	\$313.25	\$279.45
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$0.00	\$0.00	\$266.15	\$190.22	\$389.98	\$76.38	\$294.53	\$313.25	\$280.06
Hosp/Medical Benefits	\$0.00	\$0.00	\$159.96	\$127.17	\$208.99	\$151.38	\$185.48	\$195.39	\$231.01
Total Med & Hosp	\$0.00	\$0.00	\$204.18	\$172.26	\$273.66	\$21.54	\$246.35	\$249.32	\$245.08
Total Admin. & Other Exp	\$0.00	\$0.00	\$52.07	\$28.31	\$602.63	\$49.27	\$30.95	\$42.20	\$40.04
<b>TOTAL EXPENSES</b>	\$0.00	\$0.00	\$256.25	\$200.57	\$876.29	\$70.81	\$277.30	\$291.52	\$285.12
INCOME (loss)	\$0.00	\$0.00	(\$10.56)	\$3.68	(\$483.30)	\$7.49	\$16.52	\$17.68	\$14.11
INCOME (loss) Mar 05	\$0.00	\$0.00	\$27.51	\$7.28	\$0.00	\$0.69	(\$0.21)	\$0.88	(\$792.49)
M & H/Total Prens (%)	0.00%	0.00%	76.71%	90.55%	70.17%	70.07%	83.68%	79.59%	87.70%
M & H/Total Expenses (%)	0.00%	0.00%	79.68%	85.88%	31.23%	30.42%	88.84%	85.52%	85.96%
Admin/Total Expenses (%)	100.00%	0.00%	20.32%	14.12%	68.77%	69.58%	11.16%	14.48%	14.04%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$47,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$47,280	\$0	\$12,120,172	\$8,822,185	\$581,463	\$440,193	\$41,800,842	\$7,101,693	\$406,646
Hosp/Medical Benefits	\$0	\$0	\$7,284,391	\$5,897,968	\$311,605	\$872,383	\$26,323,057	\$4,429,750	\$335,423
Total Med & Hosp	\$0	\$0	\$9,298,213	\$7,988,852	\$408,023	\$124,129	\$34,962,146	\$5,652,290	\$355,854
Total Admin. & Other Exp	\$60,892	\$0	\$2,371,309	\$1,313,176	\$898,520	\$283,958	\$4,392,846	\$956,667	\$58,133
<b>TOTAL EXPENSES</b>	\$60,892	\$0	\$11,669,522	\$9,302,028	\$1,306,543	\$408,087	\$39,354,992	\$6,608,957	\$413,987
INCOME (loss)	(\$7,599)	\$0	(\$481,020)	\$170,560	(\$720,601)	\$43,147	\$2,344,902	\$400,821	\$20,486
INCOME (loss) Mar 05	(\$54,651)	\$2,791	\$1,167,238	\$208,570	\$0	\$3,961	(\$15,481)	\$31,043	(\$538,896)
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	(\$7,599)	\$0	\$518,026	(\$479,613)	(\$720,601)	\$64,080	\$3,192,603	\$556,522	\$20,486
After Tax Net Inc (CP)	(\$7,599)	\$0	(\$481,020)	\$170,560	(\$720,601)	\$43,147	\$2,344,902	\$400,821	\$20,486
Before Tax Net Inc (YTD)	(\$7,599)	\$0	\$518,026	(\$479,613)	(\$720,601)	\$64,080	\$3,192,603	\$556,522	\$20,486
After Tax Net Inc (YTD)	(\$7,599)	\$0	(\$481,020)	\$170,560	(\$720,601)	\$43,147	\$2,344,902	\$400,821	\$20,486
Before Tax Net Inc (2005)	(\$54,135)	\$8,333	\$3,653,056	(\$4,052,623)	(\$1,015,320)	\$71,778	\$6,242,877	\$223,728	\$10,304
After Tax Net Inc (2005)	(\$54,135)	\$8,333	\$2,222,931	(\$2,566,434)	(\$1,015,320)	\$42,904	\$5,371,667	\$161,562	\$10,304
Before Tax Net Inc (2004)	(\$491,973)	\$148,772	\$4,404,917	(\$1,738,894)	\$0	\$166,059	\$1,357,430	\$2,079,561	(\$792,521)
After Tax Net Inc (2004)	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)	\$0	\$104,805	\$816,940	\$2,130,497	(\$784,738)
Before Tax Net Inc (2003)	(\$737,953)	\$218,854	\$4,655,401	\$0	\$0	\$21,015	\$0	\$1,784,353	(\$577,223)
After Tax Net Inc (2003)	(\$249,929)	\$218,854	\$3,429,752	\$0	\$0	\$19,334	\$0	\$1,782,503	(\$577,223)

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/06

	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SelectCare of Texas, L.L.C.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin	Beaumont	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	183,396	0	22,425	10,223	16,367	550,240	31,043	0	5,218
Tot. Member Months (YTD)	183,396	0	22,425	10,223	16,367	550,240	31,043	0	5,218
Mar 05/Tot. Member Months (YTD)	214,767	0	19,574	14,493	14,003	503,068	33,607	0	7,476
Medicare Months (CP)	0	0	0	0	16,367	71,985	0	0	0
Medicare Months (YTD)	0	0	0	0	16,367	71,985	0	0	0
Medicaid Months (CP)	183,396	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	183,396	0	0	0	0	0	0	0	0
<b>Enrollment</b>									
Group	0	0	7,505	3,373	0	134,730	0	0	1,815
Medicare Basic	0	0	0	0	5,441	24,027	0	0	0
Medicare Part D	0	0	0	0	0	15,350	0	0	0
Medicaid	59,884	0	0	0	0	0	0	0	0
Individual	0	0	15	0	0	9,738	0	0	0
Other	0	0	0	0	0	483	10,037	0	0
<b>Total Membrs Mar 06</b>	59,884	0	7,520	3,373	5,441	183,845	10,037	0	1,815
% Share in each market	36.83%	0.00%	100.00%	37.81%	100.00%	100.00%	42.56%	0.00%	7.70%
Total Members Mar 05	71,488	0	6,488	4,789	4,702	168,010	11,127	0	2,264
% Share in each market	41.01%	0.00%	100.00%	53.27%	100.00%	100.00%	44.48%	0.00%	9.05%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	91,370	0	15,489	2,837	22,258	152,991	9,658	0	4,432
Tot Non-Physician (P7 C8 L8)	46,682	0	1,199	946	8,225	31,180	1,977	0	0
Total	138,052	0	16,688	3,783	30,483	184,171	11,635	0	4,432
<b>Current Period</b>									
Patient Days (no medicare)	7,722	0	620	179	0	6,412	425	0	104
Medicare Patient Days	0	0	0	0	1,723	3,733	0	0	0
Total Patient Days	7,722	0	620	179	1,723	10,145	425	0	104
Days/1000 (No medicare)	505	0	332	210	0	161	164	0	239
Medicare Days/1000	0	0	0	0	1,263	622	0	0	0
<b>Year to Date</b>									
Patient Days (no medicare)	7,722	0	620	179	0	6,412	425	0	104
Medicare Patient Days	0	0	0	0	1,723	3,733	0	0	0
Total Patient Days	7,722	0	620	179	1,723	10,145	425	0	104
Days/1000 (No medicare)	505	0	332	210	0	161	164	0	239
Medicare Days/1000	0	0	0	0	1,263	622	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$6,850,372	\$3,066,036	\$0	\$96,445,232	\$0	\$0	\$1,293,093
Comm. Risk Prem (YTD)	\$0	\$0	\$6,850,372	\$3,066,036	\$0	\$96,445,232	\$0	\$0	\$1,293,093
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$16,174,586	\$22,360,431	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$16,174,586	\$22,360,431	\$0	\$0	\$0
Medicaid XIX (CP)	\$21,912,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$21,912,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SelectCare of Texas, L.L.C.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 03/31/06	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont, Lufkin	Beaumont	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428,019	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428,019	\$0	\$0
Total Premium (CP)	\$21,912,429	\$0	\$6,850,372	\$3,066,036	\$16,174,586	\$118,805,663	\$2,428,019	\$0	\$1,293,093
Total Premium (YTD)	\$21,912,429	\$0	\$6,850,372	\$3,066,036	\$16,174,586	\$118,805,663	\$2,428,019	\$0	\$1,293,093
2004 Premium PMPM	\$136.48	\$0.00	\$216.25	\$0.00	\$629.86	\$206.89	\$75.46	\$0.00	\$179.07
2005 Premium PMPM	\$122.80	\$0.00	\$282.37	\$248.79	\$760.44	\$212.99	\$78.49	\$0.00	\$185.44
2006 Premium PMPM	\$121.73	\$0.00	\$299.37	\$280.25	\$865.42	\$217.98	\$79.84	\$0.00	\$220.44
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$0.00	\$305.48	\$299.92	\$0.00	\$222.73	\$0.00	\$0.00	\$247.81
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$988.24	\$310.63	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$119.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$119.48	\$0.00	\$305.48	\$299.92	\$988.24	\$215.92	\$78.21	\$0.00	\$247.81
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$119.48	\$0.00	\$306.29	\$300.00	\$988.24	\$225.32	\$81.20	\$0.00	\$247.76
Hosp/Medical Benefits	\$105.65	\$0.00	\$276.91	\$206.86	\$0.00	\$127.01	\$50.32	\$0.00	\$154.88
Total Med & Hosp	\$103.31	\$0.00	\$284.03	\$302.80	\$868.11	\$195.71	\$65.57	\$0.00	\$184.91
Total Admin. & Other Exp	\$21.17	\$0.00	\$56.96	\$30.86	\$107.72	\$23.22	\$36.00	\$0.00	\$48.47
<b>TOTAL EXPENSES</b>	\$124.48	\$0.00	\$340.99	\$333.65	\$975.83	\$218.93	\$101.56	\$0.00	\$233.38
INCOME (loss)	(\$1.31)	\$0.00	(\$18.52)	(\$20.78)	\$19.54	\$7.94	(\$19.70)	\$0.00	(\$14.63)
INCOME (loss) Mar 05	(\$8.95)	\$0.00	\$31.65	(\$66.80)	\$22.43	\$5.81	\$1.72	\$0.00	\$38.95
M & H/Total Prens (%)	86.47%	0.00%	92.98%	100.96%	87.84%	90.64%	83.83%	0.00%	74.62%
M & H/Total Expenses (%)	82.99%	0.00%	83.30%	90.75%	88.96%	89.39%	64.56%	0.00%	79.23%
Admin/Total Expenses (%)	17.01%	0.00%	16.70%	9.25%	11.04%	10.61%	35.44%	0.00%	20.77%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$21,912,429	\$0	\$6,868,510	\$3,066,931	\$16,174,586	\$123,978,214	\$2,520,584	\$0	\$1,292,805
Hosp/Medical Benefits	\$19,376,019	\$0	\$6,209,650	\$2,114,709	\$0	\$69,886,070	\$1,562,195	\$0	\$808,140
Total Med & Hosp	\$18,947,034	\$0	\$6,369,396	\$3,095,482	\$14,208,329	\$107,687,959	\$2,035,371	\$0	\$964,857
Total Admin. & Other Exp	\$3,882,316	\$0	\$1,277,302	\$315,464	\$1,763,064	\$12,776,793	\$1,117,394	\$0	\$252,937
<b>TOTAL EXPENSES</b>	\$22,829,350	\$0	\$7,646,698	\$3,410,946	\$15,971,393	\$120,464,752	\$3,152,765	\$0	\$1,217,794
INCOME (loss)	(\$239,771)	\$0	(\$415,342)	(\$212,445)	\$319,885	\$4,371,356	(\$611,654)	\$0	(\$76,327)
INCOME (loss) Mar 05	(\$1,921,740)	\$0	\$619,450	(\$968,194)	\$314,106	\$2,922,162	\$57,675	\$0	\$291,213
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	(\$779,668)	\$0	(\$625,331)	(\$289,226)	\$319,885	\$4,491,853	(\$611,654)	\$0	\$82,197
After Tax Net Inc (CP)	(\$239,771)	\$0	(\$415,342)	(\$212,445)	\$319,885	\$4,371,356	(\$611,654)	\$0	(\$76,327)
Before Tax Net Inc (YTD)	(\$779,668)	\$0	(\$625,331)	(\$289,226)	\$319,885	\$4,491,853	(\$611,654)	\$0	\$82,197
After Tax Net Inc (YTD)	(\$239,771)	\$0	(\$415,342)	(\$212,445)	\$319,885	\$4,371,356	(\$611,654)	\$0	(\$76,327)
Before Tax Net Inc (2005)	(\$1,431,593)	\$0	\$1,352,531	\$307,091	\$754,066	\$4,219,286	(\$444,931)	\$495	\$475,759
After Tax Net Inc (2005)	(\$958,553)	\$0	\$864,405	\$264,218	\$754,066	\$3,942,933	(\$464,931)	\$495	\$289,506
Before Tax Net Inc (2004)	\$3,737,645	\$0	(\$542,363)	(\$3,203,374)	\$583,865	\$2,693,043	(\$70,817)	\$31,075	\$635,195
After Tax Net Inc (2004)	\$2,536,364	\$0	(\$199,272)	(\$1,928,832)	\$583,865	\$2,692,700	(\$46,779)	\$31,075	\$428,488
Before Tax Net Inc (2003)	\$5,398,567	\$0	\$922,032	\$0	\$219,092	\$12,056,878	\$1,319,032	\$52,433	\$843,140
After Tax Net Inc (2003)	\$3,477,222	\$0	(\$253,295)	\$0	\$219,092	\$11,464,158	\$870,560	\$52,433	\$621,162

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Cook Children's Health Plan	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.
As of 03/31/06	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth	Dallas*	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	1,771	32,814	0	172,627	82,761	255,845	0	289,814	104,236
Tot. Member Months (YTD)	1,771	32,814	0	172,627	82,761	255,845	0	289,814	104,236
Mar 05/Tot. Member Months (YTD)	2,931	32,041	0	200,000	83,770	302,509	0	294,264	122,353
Medicare Months (CP)	0	26,820	0	0	0	482	0	0	0
Medicare Months (YTD)	0	26,820	0	0	0	482	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	234,840	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	234,840	0
<b>Enrollment</b>									
Group	587	1,966	0	56,860	0	77,012	0	17,978	0
Medicare Basic	0	9,174	0	0	0	169	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	76,841	0
Individual	0	3	0	0	27,076	0	0	0	34,687
Other	0	0	0	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	<b>588</b>	<b>11,143</b>	<b>0</b>	<b>56,861</b>	<b>27,076</b>	<b>84,526</b>	<b>0</b>	<b>94,819</b>	<b>34,687</b>
% Share in each market	6.59%	47.25%	0.00%	637.38%	8.11%	148.65%	0.00%	28.40%	10.39%
Total Members Mar 05	930	10,692	0	66,689	27,926	99,654	0	97,877	40,742
% Share in each market	10.34%	42.75%	0.00%	741.81%	7.78%	149.43%	0.00%	27.26%	11.35%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	492	23,285	0	47,904	39,976	388,399	0	128,305	36,626
Tot Non-Physician (P7 C8 L8)	164	17,194	0	15,968	6,448	0	0	41,450	3,240
Total	656	40,479	0	63,872	46,424	388,399	0	169,755	39,866
<b>Current Period</b>									
Patient Days (no medicare)	11	164	0	2,560	339	5,484	0	36,453	2,523
Medicare Patient Days	0	4,495	0	0	0	18	0	0	0
Total Patient Days	11	4,659	0	2,560	339	5,502	0	36,453	2,523
Days/1000 (No medicare)	75	328	0	178	49	258	0	1,509	290
Medicare Days/1000	0	2,011	0	0	0	448	0	0	0
<b>Year to Date</b>									
Patient Days (no medicare)	11	164	0	2,560	339	5,484	0	36,453	2,523
Medicare Patient Days	0	4,495	0	0	0	18	0	0	0
Total Patient Days	11	4,659	0	2,560	339	5,502	0	36,453	2,523
Days/1000 (No medicare)	75	328	0	178	49	258	0	1,509	290
Medicare Days/1000	0	2,011	0	0	0	448	0	0	0
Comm. Risk Prem (CP)	\$569,969	\$1,468,929	\$0	\$54,212,750	\$0	\$80,528,839	\$0	\$0	\$30,414,746
Comm. Risk Prem (YTD)	\$569,969	\$1,468,929	\$0	\$54,212,750	\$0	\$80,528,839	\$0	\$0	\$30,414,746
Medicare XVIII (CP)	\$0	\$24,717,701	\$0	\$0	\$0	\$451,371	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$24,717,701	\$0	\$0	\$0	\$451,371	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,438,112	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,438,112	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Cook Children's Health Plan	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.
As of 03/31/06	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth	Dallas*	Dallas	Dallas	Dallas	Dallas
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$6,755,938	\$0	\$0	\$5,471,480	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$6,755,938	\$0	\$0	\$5,471,480	\$0
Total Premium (CP)	\$569,969	\$26,186,630	\$0	\$54,212,750	\$6,755,938	\$80,980,210	\$0	\$40,909,592	\$30,414,746
Total Premium (YTD)	\$569,969	\$26,186,630	\$0	\$54,212,750	\$6,755,938	\$80,980,210	\$0	\$40,909,592	\$30,414,746
2004 Premium PMPM	\$0.00	\$420.83	\$180.35	\$0.00	\$79.31	\$243.51	\$0.00	\$112.86	\$235.59
2005 Premium PMPM	\$256.90	\$590.14	\$212.49	\$262.07	\$81.90	\$258.48	\$0.00	\$124.97	\$262.66
2006 Premium PMPM	\$293.48	\$691.47	\$0.00	\$292.95	\$83.86	\$288.66	\$0.00	\$134.39	\$282.31
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$321.83	\$245.07	\$0.00	\$314.05	\$0.00	\$315.35	\$0.00	\$0.00	\$291.79
Medicare Premium	\$0.00	\$921.61	\$0.00	\$0.00	\$0.00	\$936.45	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.90	\$0.00
Total Premium	\$321.83	\$798.03	\$0.00	\$314.05	\$81.63	\$316.52	\$0.00	\$141.16	\$291.79
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$323.08</b>	<b>\$798.03</b>	<b>\$0.00</b>	<b>\$315.21</b>	<b>\$81.63</b>	<b>\$316.50</b>	<b>\$0.00</b>	<b>\$141.16</b>	<b>\$291.79</b>
Hosp/Medical Benefits	\$145.05	\$488.98	\$0.00	\$187.26	\$50.53	\$193.41	\$0.00	\$97.36	\$182.80
Total Med & Hosp	\$249.63	\$597.96	\$0.00	\$243.05	\$55.75	\$247.42	\$0.00	\$115.26	\$266.28
Total Admin. & Other Exp	\$32.50	\$113.95	\$0.00	\$32.39	\$18.30	\$61.92	\$0.00	\$21.76	\$36.36
<b>TOTAL EXPENSES</b>	<b>\$282.13</b>	<b>\$711.90</b>	<b>\$0.00</b>	<b>\$275.45</b>	<b>\$74.05</b>	<b>\$309.34</b>	<b>\$0.00</b>	<b>\$137.01</b>	<b>\$302.64</b>
INCOME (loss)	\$34.31	\$67.39	\$0.00	\$33.34	\$9.31	(\$8.28)	\$0.00	\$4.54	(\$7.98)
INCOME (loss) Mar 05	(\$14.73)	\$45.88	\$0.00	\$6.42	\$14.58	\$5.91	\$0.00	\$5.85	\$21.10
M & H/Total Prens (%)	77.56%	74.93%	0.00%	77.39%	68.30%	78.17%	0.00%	81.65%	91.26%
M & H/Total Expenses (%)	88.48%	83.99%	0.00%	88.24%	75.29%	79.98%	0.00%	84.12%	87.99%
Admin/Total Expenses (%)	11.52%	16.01%	0.00%	11.76%	24.71%	20.02%	0.00%	15.88%	12.01%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$572,174</b>	<b>\$26,186,630</b>	<b>\$0</b>	<b>\$54,414,197</b>	<b>\$6,755,938</b>	<b>\$80,976,151</b>	<b>\$0</b>	<b>\$40,909,592</b>	<b>\$30,414,746</b>
Hosp/Medical Benefits	\$256,879	\$16,045,446	\$0	\$32,325,919	\$4,181,547	\$49,482,193	\$0	\$28,216,064	\$19,054,623
Total Med & Hosp	\$442,090	\$19,621,318	\$0	\$41,957,774	\$4,614,004	\$63,301,317	\$0	\$33,402,724	\$27,756,079
Total Admin. & Other Exp	\$57,562	\$3,739,069	\$0	\$5,591,686	\$1,514,543	\$15,842,965	\$0	\$6,305,421	\$3,790,132
<b>TOTAL EXPENSES</b>	<b>\$499,652</b>	<b>\$23,360,387</b>	<b>\$0</b>	<b>\$47,549,460</b>	<b>\$6,128,547</b>	<b>\$79,144,282</b>	<b>\$0</b>	<b>\$39,708,145</b>	<b>\$31,546,211</b>
INCOME (loss)	\$60,765	\$2,211,397	\$0	\$5,755,210	\$770,510	(\$2,119,006)	\$0	\$1,315,054	(\$831,607)
INCOME (loss) Mar 05	(\$43,188)	\$1,470,024	\$0	\$1,284,811	\$1,221,251	\$1,787,032	\$0	\$1,720,214	\$2,581,575
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$82,744	\$3,070,429	\$0	\$7,836,820	\$770,510	\$2,282,019	\$0	\$1,203,455	(\$772,262)
After Tax Net Inc (CP)	\$60,765	\$2,211,397	\$0	\$5,755,210	\$770,510	(\$2,119,006)	\$0	\$1,315,054	(\$831,607)
Before Tax Net Inc (YTD)	\$82,744	\$3,070,429	\$0	\$7,836,820	\$770,510	\$2,282,019	\$0	\$1,203,455	(\$772,262)
After Tax Net Inc (YTD)	\$60,765	\$2,211,397	\$0	\$5,755,210	\$770,510	(\$2,119,006)	\$0	\$1,315,054	(\$831,607)
Before Tax Net Inc (2005)	\$536,405	\$16,700,020	\$0	\$19,601,426	(\$634,023)	\$8,641,879	\$0	\$9,611,614	\$10,703,259
After Tax Net Inc (2005)	\$461,530	\$12,059,669	\$0	\$16,859,659	(\$634,023)	\$5,258,691	\$0	\$6,086,148	\$6,253,409
Before Tax Net Inc (2004)	\$516,683	\$15,098,686	(\$2,439,429)	\$20,652,826	\$756,143	\$15,108,901	\$0	\$10,028,681	\$10,634,994
After Tax Net Inc (2004)	\$310,946	\$15,147,410	(\$2,439,429)	\$12,431,524	\$756,143	\$10,192,123	\$0	\$6,594,684	\$7,085,078
Before Tax Net Inc (2003)	\$0	\$8,971,423	(\$1,844,058)	\$0	\$5,737,062	\$40,103,050	\$0	\$3,274,826	(\$9,136,736)
After Tax Net Inc (2003)	\$0	\$8,969,971	(\$1,844,058)	\$0	\$5,737,062	\$24,760,729	\$0	\$2,034,899	\$1,905,477

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.
As of 03/31/06	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso
Tot. Member Months (CP)	12,866	250,291	0	14,429	0	28,108	0	18,785	5,381
Tot. Member Months (YTD)	12,866	250,291	0	14,429	0	28,108	0	18,785	5,381
Mar 05/Tot. Member Months (YTD)	16,524	217,541	0	44,553	0	26,356	0	0	6,189
Medicare Months (CP)	0	203,580	0	0	0	0	0	9,447	0
Medicare Months (YTD)	0	203,580	0	0	0	0	0	9,447	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0
<b>Enrollment</b>									
Group	4,261	10,816	0	4,504	0	9,403	0	0	1,791
Medicare Basic	0	68,418	0	0	0	0	0	3,414	0
Medicare Part D	0	0	0	0	0	0	0	3,383	0
Medicaid	0	0	0	0	0	0	0	0	0
Individual	0	14	0	23	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	4,261	84,025	0	4,527	0	9,403	0	6,797	1,791
% Share in each market	1.28%	25.16%	0.00%	1.36%	0.00%	14.19%	0.00%	10.26%	20.08%
Total Members Mar 05	5,513	73,397	0	13,894	0	8,801	0	0	2,051
% Share in each market	1.54%	20.44%	0.00%	3.87%	0.00%	16.49%	0.00%	0.00%	22.81%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	6,080	6,236	0	13,127	0	19,614	0	11,351	1,493
Tot Non-Physician (P7 C8 L8)	1,828	2,022	0	940	0	0	0	5,026	498
Total	7,908	8,258	0	14,067	0	19,614	0	16,377	1,991
<b>Current Period</b>									
Patient Days (no medicare)	260	1,090	0	664	0	566	0	0	46
Medicare Patient Days	0	33,575	0	0	0	0	0	152	0
Total Patient Days	260	34,665	0	664	0	566	0	152	46
Days/1000 (No medicare)	242	280	0	552	0	242	0	0	103
Medicare Days/1000	0	1,979	0	0	0	0	0	193	0
<b>Year to Date</b>									
Patient Days (no medicare)	260	1,090	0	664	0	566	0	0	46
Medicare Patient Days	0	33,575	0	0	0	0	0	152	0
Total Patient Days	260	34,665	0	664	0	566	0	152	46
Days/1000 (No medicare)	242	280	0	552	0	242	0	0	103
Medicare Days/1000	0	1,979	0	0	0	0	0	193	0
Comm. Risk Prem (CP)	\$439,207	\$15,506,739	\$0	\$5,675,981	\$0	\$6,525,662	\$0	\$0	\$1,522,824
Comm. Risk Prem (YTD)	\$439,207	\$15,506,739	\$0	\$5,675,981	\$0	\$6,525,662	\$0	\$0	\$1,522,824
Medicare XVIII (CP)	\$0	\$173,251,823	\$0	\$0	\$0	\$0	\$0	\$7,018,872	\$0
Medicare XVIII (YTD)	\$0	\$173,251,823	\$0	\$0	\$0	\$0	\$0	\$7,018,872	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



## Health Maintenance Organizations - Operations by Areas

	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.
As of 03/31/06	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$439,207	\$188,758,562	\$0	\$5,675,981	\$0	\$6,525,662	\$0	\$7,018,872	\$1,522,824
Total Premium (YTD)	\$439,207	\$188,758,562	\$0	\$5,675,981	\$0	\$6,525,662	\$0	\$7,018,872	\$1,522,824
2004 Premium PMPM	\$23.61	\$389.81	\$0.00	\$244.92	\$0.00	\$202.40	\$0.00	\$0.00	\$0.00
2005 Premium PMPM	\$26.93	\$528.57	\$0.00	\$289.02	\$0.00	\$210.45	\$0.00	\$0.00	\$247.00
2006 Premium PMPM	\$29.36	\$637.11	\$0.00	\$328.11	\$0.00	\$221.49	\$0.00	\$593.56	\$256.56
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$34.14	\$331.97	\$0.00	\$393.37	\$0.00	\$232.16	\$0.00	\$0.00	\$283.00
Medicare Premium	\$0.00	\$851.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.97	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$34.14	\$754.16	\$0.00	\$393.37	\$0.00	\$232.16	\$0.00	\$373.64	\$283.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$84.83</b>	<b>\$754.29</b>	<b>\$0.00</b>	<b>\$394.19</b>	<b>\$0.00</b>	<b>\$231.97</b>	<b>\$0.00</b>	<b>\$373.64</b>	<b>\$283.52</b>
Hosp/Medical Benefits	\$148.41	\$582.81	\$0.00	\$217.61	\$0.00	\$138.25	\$0.00	\$203.62	\$132.78
Total Med & Hosp	\$21.02	\$661.40	\$0.00	\$225.12	\$0.00	\$164.64	\$0.00	\$262.17	\$223.96
Total Admin. & Other Exp	\$53.47	\$86.34	\$0.00	\$112.87	\$0.00	\$45.39	\$0.00	\$101.32	\$31.47
<b>TOTAL EXPENSES</b>	<b>\$74.48</b>	<b>\$747.74</b>	<b>\$0.00</b>	<b>\$337.99</b>	<b>\$0.00</b>	<b>\$210.02</b>	<b>\$0.00</b>	<b>\$363.50</b>	<b>\$255.44</b>
INCOME (loss)	\$10.70	\$10.80	\$0.00	\$43.16	\$0.00	(\$21.58)	\$0.00	\$13.02	\$24.35
INCOME (loss) Mar 05	\$5.70	\$31.02	\$0.00	\$3.39	\$0.00	\$33.92	\$0.00	\$0.00	(\$24.80)
M & H/Total Prens (%)	61.57%	87.70%	0.00%	57.23%	0.00%	70.91%	0.00%	70.17%	79.14%
M & H/Total Expenses (%)	28.22%	88.45%	628.42%	66.60%	0.00%	78.39%	0.00%	72.13%	87.68%
Admin/Total Expenses (%)	71.78%	11.55%	-528.42%	33.40%	0.00%	21.61%	0.00%	27.87%	12.32%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$1,091,428</b>	<b>\$188,793,153</b>	<b>\$0</b>	<b>\$5,687,791</b>	<b>\$0</b>	<b>\$6,520,242</b>	<b>\$0</b>	<b>\$7,018,872</b>	<b>\$1,525,625</b>
Hosp/Medical Benefits	\$1,909,409	\$145,872,136	(\$29,762)	\$3,139,931	\$0	\$3,885,857	\$0	\$3,824,915	\$714,511
Total Med & Hosp	\$270,404	\$165,541,260	(\$29,762)	\$3,248,189	\$0	\$4,627,581	\$0	\$4,924,941	\$1,205,147
Total Admin. & Other Exp	\$687,887	\$21,610,468	\$25,026	\$1,628,657	\$0	\$1,275,684	\$0	\$1,903,389	\$169,361
<b>TOTAL EXPENSES</b>	<b>\$958,291</b>	<b>\$187,151,728</b>	<b>(\$4,736)</b>	<b>\$4,876,846</b>	<b>\$0</b>	<b>\$5,903,265</b>	<b>\$0</b>	<b>\$6,828,330</b>	<b>\$1,374,508</b>
INCOME (loss)	\$137,713	\$2,703,448	\$29,594	\$622,691	\$0	(\$606,561)	\$0	\$244,611	\$131,002
INCOME (loss) Mar 05	\$94,238	\$6,747,886	\$0	\$150,880	\$2,095	\$894,000	\$0	\$0	(\$153,472)
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$204,522	\$2,703,449	\$29,594	\$937,512	\$0	\$653,224	\$0	\$244,611	\$178,372
After Tax Net Inc (CP)	\$137,713	\$2,703,449	\$29,594	\$622,691	\$0	(\$606,561)	\$0	\$244,611	\$131,002
Before Tax Net Inc (YTD)	\$204,522	\$2,703,448	\$29,594	\$937,512	\$0	\$653,224	\$0	\$244,611	\$178,372
After Tax Net Inc (YTD)	\$137,713	\$2,703,448	\$29,594	\$622,691	\$0	(\$606,561)	\$0	\$244,611	\$131,002
Before Tax Net Inc (2005)	\$262,944	\$10,790,431	\$214,505	(\$179,891)	\$5,829	\$6,077,361	\$0	(\$1,732,836)	\$1,049,569
After Tax Net Inc (2005)	\$157,170	\$10,790,431	\$214,505	(\$110,570)	\$5,829	\$3,698,151	\$0	(\$1,732,836)	\$903,075
Before Tax Net Inc (2004)	\$254,271	\$24,219,984	\$41,612	\$706,529	\$124,597	\$1,953,394	\$0	\$0	\$430,275
After Tax Net Inc (2004)	\$160,478	\$27,877,735	\$41,612	\$39,343	\$124,597	\$1,317,716	\$0	\$0	\$258,949
Before Tax Net Inc (2003)	(\$44,863)	\$41,655,904	(\$222,049)	(\$2,444,396)	\$212,028	\$2,208,715	\$0	\$0	\$0
After Tax Net Inc (2003)	(\$41,274)	\$41,655,904	(\$222,049)	\$671,510	\$212,028	\$1,627,216	\$0	\$0	\$0

Health Maintenance Organizations - Operations by Areas

	Superior Healthplan, Inc.	Amerigroup Texas Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC
As of 03/31/06	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*	Houston*	Houston*	Houston*	Houston*
Tot. Member Months (CP)	144,510	359,936	70,703	0	12,219	134,477	169,543	399,618	239,984
Tot. Member Months (YTD)	144,510	359,936	70,703	0	12,219	134,477	169,543	399,618	239,984
Mar 05/Tot. Member Months (YTD)	127,726	385,374	83,694	36,731	0	103,252	142,519	382,087	67,709
Medicare Months (CP)	0	0	0	0	1,109	38,679	0	0	89,866
Medicare Months (YTD)	0	0	0	0	1,109	38,679	0	0	89,866
Medicaid Months (CP)	134,747	359,936	0	0	0	95,798	169,543	239,769	0
Medicaid Months (YTD)	134,747	359,936	0	0	0	95,798	169,543	239,769	0
<b>Enrollment</b>									
Group	3,204	0	0	0	12,694	0	0	46,525	0
Medicare Basic	0	0	0	0	1,109	0	0	0	30,328
Medicare Part D	0	0	0	0	0	12,544	0	0	46,716
Medicaid	45,049	117,065	0	0	0	32,355	54,826	78,519	0
Individual	0	0	0	0	104	0	0	4,075	0
Other	0	0	21,416	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	48,253	117,065	22,319	0	12,219	44,899	54,826	129,119	77,044
% Share in each market	72.84%	100.00%	100.00%	0.00%	0.00%	5.68%	6.93%	16.32%	9.74%
Total Members Mar 05	42,535	127,594	27,490	12,351	0	34,695	45,902	126,925	22,850
% Share in each market	79.67%	100.00%	100.00%	100.00%	0.00%	4.64%	6.14%	16.98%	3.06%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	79,009	183,366	57,880	0	5,657	100,354	114,539	158,427	1,864
Tot Non-Physician (P7 C8 L8)	28,163	71,745	12,633	0	2,125	93,100	18,779	20,580	0
Total	107,172	255,110	70,513	0	7,782	193,454	133,318	179,007	1,864
<b>Current Period</b>									
Patient Days (no medicare)	5,264	75,388	1,095	0	539	9,876	9,512	700	0
Medicare Patient Days	0	0	0	0	1,265	9,327	0	0	23,379
Total Patient Days	5,264	75,388	1,095	0	1,804	19,203	9,512	700	23,379
Days/1000 (No medicare)	437	2,513	186	0	582	1,237	673	21	0
Medicare Days/1000	0	0	0	0	13,688	2,894	0	0	3,122
<b>Year to Date</b>									
Patient Days (no medicare)	5,264	75,388	1,095	0	539	9,876	9,512	700	0
Medicare Patient Days	0	0	0	0	1,265	9,327	0	0	23,379
Total Patient Days	5,264	75,388	1,095	0	1,804	19,203	9,512	700	23,379
Days/1000 (No medicare)	437	2,513	186	0	582	1,237	673	21	0
Medicare Days/1000	0	0	0	0	13,688	2,894	0	0	3,122
Comm. Risk Prem (CP)	\$0	\$0	\$391,810	\$0	\$3,137,791	\$0	\$0	\$1,629,542	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$391,810	\$0	\$3,137,791	\$0	\$0	\$1,629,542	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$1,817,252	\$50,705,124	\$0	\$0	\$84,933,270
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$1,817,252	\$50,705,124	\$0	\$0	\$84,933,270
Medicaid XIX (CP)	\$16,186,674	\$62,726,213	\$0	\$0	\$0	\$50,021,697	\$36,414,610	\$31,563,606	\$0
Medicaid XIX (YTD)	\$16,186,674	\$62,726,213	\$0	\$0	\$0	\$50,021,697	\$36,414,610	\$31,563,606	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$1,630	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Superior Healthplan, Inc.	Amerigroup Texas Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC
<b>As of 03/31/06</b>	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*	Houston*	Houston*	Houston*	Houston*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$1,630	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$588,887	\$0	\$6,303,942	\$0	\$0	\$0	\$0	\$13,300,031	\$0
Children's Health Ins Plan (YTD)	\$588,887	\$0	\$6,303,942	\$0	\$0	\$0	\$0	\$13,300,031	\$0
Total Premium (CP)	\$16,775,561	\$62,726,213	\$6,695,752	\$0	\$4,956,673	\$100,726,821	\$36,414,610	\$46,493,179	\$84,933,270
Total Premium (YTD)	\$16,775,561	\$62,726,213	\$6,695,752	\$0	\$4,956,673	\$100,726,821	\$36,414,610	\$46,493,179	\$84,933,270
2004 Premium PMPM	\$120.58	\$160.99	\$84.76	\$259.30	\$0.00	\$416.06	\$190.90	\$107.14	\$609.07
2005 Premium PMPM	\$104.76	\$158.67	\$86.20	\$252.26	\$0.00	\$496.16	\$176.31	\$106.99	\$714.34
2006 Premium PMPM	\$110.23	\$161.75	\$88.25	\$257.61	\$0.00	\$568.52	\$189.76	\$104.87	\$793.74
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$0.00	\$143.89	\$0.00	\$282.43	\$0.00	\$0.00	\$134.28	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.64	\$1,310.92	\$0.00	\$0.00	\$945.11
Medicaid Premium	\$120.13	\$174.27	\$0.00	\$0.00	\$0.00	\$522.16	\$214.78	\$131.64	\$0.00
Total Premium	\$116.09	\$174.27	\$94.70	\$0.00	\$405.65	\$749.03	\$214.78	\$116.34	\$353.91
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.49	\$0.00
<b>TOTAL REVENUE</b>	<b>\$116.09</b>	<b>\$174.27</b>	<b>\$94.70</b>	<b>\$0.00</b>	<b>\$405.65</b>	<b>\$759.01</b>	<b>\$214.82</b>	<b>\$117.41</b>	<b>\$353.91</b>
Hosp/Medical Benefits	\$91.57	\$126.58	\$43.16	\$0.00	\$148.27	\$615.20	\$127.20	\$33.46	\$221.88
Total Med & Hosp	\$91.56	\$146.57	\$75.15	\$0.00	\$235.46	\$656.80	\$181.10	\$102.19	\$284.04
Total Admin. & Other Exp	\$20.82	\$24.56	\$21.27	\$0.00	\$135.04	\$84.89	\$22.62	\$16.23	\$37.53
<b>TOTAL EXPENSES</b>	<b>\$112.38</b>	<b>\$171.13</b>	<b>\$96.42</b>	<b>\$0.00</b>	<b>\$370.50</b>	<b>\$741.69</b>	<b>\$203.72</b>	<b>\$118.42</b>	<b>\$321.58</b>
INCOME (loss)	\$1.40	\$8.57	(\$0.37)	\$0.00	\$25.45	\$17.17	\$15.54	\$0.30	\$22.64
INCOME (loss) Mar 05	\$2.04	\$6.40	\$13.07	\$22.94	\$0.00	\$29.52	\$10.20	(\$1.64)	\$42.54
M & H/Total Prens (%)	78.87%	84.11%	79.35%	0.00%	58.05%	87.69%	84.32%	87.83%	80.26%
M & H/Total Expenses (%)	81.47%	85.65%	77.94%	0.00%	63.55%	88.55%	88.89%	86.29%	88.33%
Admin/Total Expenses (%)	18.53%	14.35%	22.06%	0.00%	36.45%	11.45%	11.11%	13.71%	11.67%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,258	\$0
<b>TOTAL REVENUE</b>	<b>\$16,775,561</b>	<b>\$62,726,213</b>	<b>\$6,695,752</b>	<b>\$0</b>	<b>\$4,956,673</b>	<b>\$102,069,335</b>	<b>\$36,421,966</b>	<b>\$46,918,366</b>	<b>\$84,933,270</b>
Hosp/Medical Benefits	\$13,233,058	\$45,558,909	\$3,051,562	\$0	\$1,811,767	\$82,730,774	\$21,566,278	\$13,372,496	\$53,247,273
Total Med & Hosp	\$13,231,090	\$52,756,586	\$5,313,390	\$0	\$2,877,129	\$88,323,922	\$30,703,773	\$40,835,237	\$68,165,772
Total Admin. & Other Exp	\$3,008,369	\$8,840,431	\$1,504,014	\$0	\$1,650,051	\$11,415,991	\$3,835,671	\$6,486,903	\$9,007,629
<b>TOTAL EXPENSES</b>	<b>\$16,239,459</b>	<b>\$61,597,017</b>	<b>\$6,817,404</b>	<b>\$0</b>	<b>\$4,527,180</b>	<b>\$99,739,913</b>	<b>\$34,539,444</b>	<b>\$47,322,139</b>	<b>\$77,173,401</b>
INCOME (loss)	\$201,614	\$3,084,159	(\$26,324)	\$0	\$310,928	\$2,308,338	\$2,634,576	\$119,339	\$5,433,869
INCOME (loss) Mar 05	\$260,175	\$2,467,659	\$1,093,654	\$842,742	\$0	\$3,048,499	\$1,453,587	(\$628,360)	\$2,880,655
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$655,596	\$3,598,360	(\$26,324)	\$0	\$471,103	\$3,483,044	\$2,634,576	\$134,974	\$8,359,799
After Tax Net Inc (CP)	\$201,614	\$3,084,159	(\$26,324)	\$0	\$310,928	\$2,308,338	\$2,634,576	\$119,339	\$5,433,869
Before Tax Net Inc (YTD)	\$655,596	\$3,598,360	(\$26,324)	\$0	\$471,103	\$3,483,044	\$2,634,576	\$134,974	\$8,359,799
After Tax Net Inc (YTD)	\$201,614	\$3,084,159	(\$26,324)	\$0	\$310,928	\$2,308,338	\$2,634,576	\$119,339	\$5,433,869
Before Tax Net Inc (2005)	\$5,564,620	\$3,679,838	\$1,070,810	\$376,228	\$0	\$24,182,222	\$8,155,797	\$348,168	\$26,447,815
After Tax Net Inc (2005)	\$3,725,906	\$2,330,185	\$1,070,810	\$248,311	\$0	\$15,208,344	\$8,155,791	\$284,145	\$17,046,060
Before Tax Net Inc (2004)	(\$1,423,835)	\$4,674,898	\$2,950,842	\$3,291,514	\$0	\$11,328,442	\$4,972,265	\$6,096,564	\$14,683,283
After Tax Net Inc (2004)	(\$966,214)	\$3,074,122	\$2,950,842	\$2,132,904	\$0	\$7,617,116	\$4,972,265	\$7,750,126	\$10,086,524
Before Tax Net Inc (2003)	\$3,029,650	\$2,335,233	\$3,827,289	\$1,151,073	\$0	(\$16,829,959)	\$6,293,697	\$8,870,754	\$4,417,474
After Tax Net Inc (2003)	\$1,951,400	\$1,451,349	\$3,827,289	\$766,667	\$0	(\$10,939,473)	\$6,293,697	\$7,825,454	\$2,735,391

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Health Care Service Corp.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
As of 03/31/06	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	0	421,136	0	510,699	83,589	326,868	6,057	53,922	2,682
Tot. Member Months (YTD)	0	421,136	0	510,699	83,589	326,868	6,057	53,922	2,682
Mar 05/Tot. Member Months (YTD)	0	423,899	0	472,383	90,730	387,135	11,390	131,629	1,109
Medicare Months (CP)	0	376	0	24,488	0	0	0	0	93
Medicare Months (YTD)	0	376	0	24,488	0	0	0	0	93
Medicaid Months (CP)	0	0	0	416,377	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	416,377	0	0	0	0	0
<b>Enrollment</b>									
Group	0	135,529	0	14,687	0	97,323	2,007	17,890	861
Medicare Basic	0	156	0	6,926	0	0	0	0	31
Medicare Part D	0	0	0	6,926	0	0	0	0	0
Medicaid	0	0	0	137,010	0	0	0	0	0
Individual	0	0	0	0	28,084	0	0	0	2
Other	0	0	0	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	0	139,482	0	165,549	28,084	108,827	2,007	17,890	894
% Share in each market	0.00%	17.63%	0.00%	20.93%	3.55%	1219.90%	0.25%	2.26%	0.11%
Total Members Mar 05	0	138,356	0	156,746	30,556	128,993	3,774	42,566	359
% Share in each market	0.00%	18.51%	0.00%	20.97%	4.09%	1434.85%	0.50%	5.70%	0.05%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	0	497,060	0	227,008	21,358	90,705	2,862	15,929	13
Tot Non-Physician (P7 C8 L8)	0	0	0	84,720	1,873	30,236	861	12,311	4
Total	0	497,060	0	311,728	23,231	120,941	3,723	28,240	17
<b>Current Period</b>									
Patient Days (no medicare)	0	10,485	0	114,225	2,043	5,253	122	1,606	20
Medicare Patient Days	0	29	0	0	0	0	0	0	0
Total Patient Days	0	10,514	0	114,225	2,043	5,253	122	1,606	20
Days/1000 (No medicare)	0	299	0	2,819	293	193	242	357	93
Medicare Days/1000	0	926	0	0	0	0	0	0	0
<b>Year to Date</b>									
Patient Days (no medicare)	0	10,485	0	114,225	2,043	5,253	122	1,606	20
Medicare Patient Days	0	29	0	0	0	0	0	0	0
Total Patient Days	0	10,514	0	114,225	2,043	5,253	122	1,606	20
Days/1000 (No medicare)	0	299	0	2,819	293	193	242	357	93
Medicare Days/1000	0	926	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$121,143,067	\$0	\$0	\$24,273,083	\$91,345,770	\$190,618	\$17,780,232	\$663,702
Comm. Risk Prem (YTD)	\$0	\$121,143,067	\$0	\$0	\$24,273,083	\$91,345,770	\$190,618	\$17,780,232	\$663,702
Medicare XVIII (CP)	\$0	\$494,668	\$0	\$41,412,656	\$0	\$0	\$0	\$0	\$79,864
Medicare XVIII (YTD)	\$0	\$494,668	\$0	\$41,412,656	\$0	\$0	\$0	\$0	\$79,864
Medicaid XIX (CP)	\$0	\$0	\$0	\$102,956,648	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$102,956,648	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Health Care Service Corp.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
As of 03/31/06	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,497,362	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$4,497,362	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$121,637,735	\$0	\$148,866,665	\$24,273,083	\$91,345,770	\$190,618	\$17,780,232	\$743,566
Total Premium (YTD)	\$0	\$121,637,735	\$0	\$148,866,665	\$24,273,083	\$91,345,770	\$190,618	\$17,780,232	\$743,566
2004 Premium PMPM	\$0.00	\$237.18	\$0.00	\$189.39	\$219.27	\$0.00	\$22.29	\$213.33	\$227.72
2005 Premium PMPM	\$0.00	\$249.88	\$0.00	\$204.55	\$256.49	\$238.37	\$26.77	\$235.99	\$323.61
2006 Premium PMPM	\$0.00	\$271.72	\$0.00	\$218.85	\$270.17	\$267.10	\$27.07	\$271.88	\$287.86
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$287.91	\$0.00	\$0.00	\$290.39	\$279.46	\$31.47	\$329.74	\$256.35
Medicare Premium	\$0.00	\$1,315.61	\$0.00	\$1,691.14	\$0.00	\$0.00	\$0.00	\$0.00	\$858.75
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$247.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$288.83	\$0.00	\$291.50	\$290.39	\$279.46	\$31.47	\$329.74	\$277.24
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$0.00	\$288.48	\$0.00	\$291.50	\$290.39	\$280.21	\$78.20	\$329.74	\$277.78
Hosp/Medical Benefits	\$0.00	\$175.38	\$0.00	\$150.11	\$189.86	\$178.49	\$183.22	\$224.71	\$224.39
Total Med & Hosp	\$0.00	\$220.56	\$0.00	\$201.95	\$245.21	\$219.87	\$26.21	\$258.34	\$243.14
Total Admin. & Other Exp	\$0.00	\$56.44	\$0.00	\$53.01	\$36.71	\$31.80	\$52.25	\$42.94	\$38.77
<b>TOTAL EXPENSES</b>	\$0.00	\$277.00	\$0.00	\$254.96	\$281.92	\$251.67	\$78.46	\$301.29	\$281.91
INCOME (loss)	\$0.00	(\$12.15)	\$0.00	\$19.41	\$11.68	\$24.65	\$3.56	\$22.59	\$12.84
INCOME (loss) Mar 05	\$0.00	\$21.44	\$0.00	\$13.36	\$22.18	(\$6.53)	\$6.76	(\$2.44)	\$62.76
M & H/Total Prens (%)	0.00%	76.36%	0.00%	69.28%	84.44%	78.68%	83.29%	78.35%	87.70%
M & H/Total Expenses (%)	0.00%	79.62%	0.00%	79.21%	86.98%	87.36%	33.41%	85.75%	86.25%
Admin/Total Expenses (%)	0.00%	20.38%	0.00%	20.79%	13.02%	12.64%	66.59%	14.25%	13.75%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$0	\$121,489,930	\$0	\$148,866,665	\$24,273,083	\$91,590,879	\$473,687	\$17,780,232	\$745,011
Hosp/Medical Benefits	\$0	\$73,859,354	\$0	\$76,659,582	\$15,869,850	\$58,341,837	\$1,109,735	\$12,116,983	\$601,823
Total Med & Hosp	\$0	\$92,886,937	\$0	\$103,134,044	\$20,497,051	\$71,867,447	\$158,762	\$13,930,404	\$652,108
Total Admin. & Other Exp	\$0	\$23,769,475	\$0	\$27,071,756	\$3,068,753	\$10,394,279	\$316,465	\$2,315,678	\$103,981
<b>TOTAL EXPENSES</b>	\$0	\$116,656,412	\$0	\$130,205,800	\$23,565,805	\$82,261,726	\$475,227	\$16,246,082	\$756,089
INCOME (loss)	\$0	(\$5,115,366)	\$0	\$9,911,631	\$976,235	\$8,057,745	\$21,591	\$1,218,263	\$34,449
INCOME (loss) Mar 05	\$8,684	\$9,089,224	\$0	\$6,310,391	\$2,012,606	(\$2,528,436)	\$76,999	(\$321,434)	\$69,596
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$0	\$5,508,885	\$0	\$18,669,171	\$969,448	\$10,965,382	\$32,066	\$1,691,506	\$34,449
After Tax Net Inc (CP)	\$0	(\$5,115,366)	\$0	\$9,911,631	\$976,235	\$8,057,745	\$21,591	\$1,218,263	\$34,449
Before Tax Net Inc (YTD)	\$0	\$5,508,885	\$0	\$18,669,171	\$969,448	\$10,965,382	\$32,066	\$1,691,506	\$34,449
After Tax Net Inc (YTD)	\$0	(\$5,115,366)	\$0	\$9,911,631	\$976,235	\$8,057,745	\$21,591	\$1,218,263	\$34,449
Before Tax Net Inc (2005)	\$11,687	\$43,555,898	\$0	\$23,726,333	\$13,277,211	(\$9,045,113)	(\$916)	(\$1,846,896)	\$105,784
After Tax Net Inc (2005)	\$11,687	\$26,504,309	\$0	\$14,893,951	\$10,327,318	(\$7,757,822)	(\$548)	(\$1,333,708)	\$105,784
Before Tax Net Inc (2004)	\$285,496	\$32,098,209	\$0	\$25,444,567	\$13,053,971	\$7,199,807	\$116,647	(\$10,335,413)	(\$100,326)
After Tax Net Inc (2004)	\$285,496	\$21,652,729	\$0	\$16,644,466	\$8,502,791	\$4,344,272	\$73,620	(\$10,198,100)	(\$87,579)
Before Tax Net Inc (2003)	(\$694,738)	\$45,629,728	\$0	\$7,845,180	\$9,858,646	\$0	\$35,487	(\$23,402,662)	\$8,617,207
After Tax Net Inc (2003)	(\$694,738)	\$33,616,580	\$0	\$4,778,795	\$1,118,399	\$0	\$32,648	(\$23,407,138)	\$8,617,207

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	SelectCare of Texas, L.L.C.	Texas Health Choice, L.C.	Unicare Healthcare Plan of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.
As of 03/31/06	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland	Northeast TX*
Tot. Member Months (CP)	65,343	0	55,064	8,611	34,750	118,784	11,861	254	319,646
Tot. Member Months (YTD)	65,343	0	55,064	8,611	34,750	118,784	11,861	254	319,646
Mar 05/Tot. Member Months (YTD)	45,672	0	63,696	50,031	35,607	116,069	13,569	391	325,825
Medicare Months (CP)	65,343	0	0	0	0	905	0	0	0
Medicare Months (YTD)	65,343	0	0	0	0	905	0	0	0
Medicaid Months (CP)	0	0	0	0	0	50,861	0	0	257,996
Medicaid Months (YTD)	0	0	0	0	0	50,861	0	0	257,996
<b>Enrollment</b>									
Group	0	0	18,434	2,280	11,201	19,054	3,792	85	0
Medicare Basic	22,322	0	0	0	0	381	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	16,613	0	0	85,749
Individual	0	0	0	48	0	96	0	0	19,651
Other	0	0	0	0	0	2,690	0	0	0
<b>Total Membrs Mar 06</b>	<b>22,322</b>	<b>0</b>	<b>18,256</b>	<b>2,328</b>	<b>11,575</b>	<b>39,246</b>	<b>3,792</b>	<b>85</b>	<b>105,400</b>
% Share in each market	2.82%	0.00%	88.69%	11.31%	100.00%	91.19%	8.81%	0.95%	100.00%
Total Members Mar 05	15,645	0	21,194	16,438	11,305	38,420	4,454	131	107,225
% Share in each market	2.09%	0.00%	56.32%	43.68%	100.00%	89.61%	10.39%	1.46%	100.00%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	44,799	0	455	15,714	16,127	54,543	4,525	70	187,242
Tot Non-Physician (P7 C8 L8)	17,313	0	8	857	1,221	22,171	2,062	23	6,599
Total	62,112	0	463	16,571	17,348	76,714	6,587	93	193,841
<b>Current Period</b>									
Patient Days (no medicare)	0	0	13	1,014	613	4,027	72	0	15,329
Medicare Patient Days	10,489	0	0	0	0	197	0	0	0
Total Patient Days	10,489	0	13	1,014	613	4,224	72	0	15,329
Days/1000 (No medicare)	0	0	3	1,413	212	410	73	0	575
Medicare Days/1000	1,926	0	0	0	0	2,612	0	0	0
<b>Year to Date</b>									
Patient Days (no medicare)	0	0	13	1,014	613	4,027	72	0	15,329
Medicare Patient Days	10,489	0	0	0	0	197	0	0	0
Total Patient Days	10,489	0	13	1,014	613	4,224	72	0	15,329
Days/1000 (No medicare)	0	0	3	1,413	212	410	73	0	575
Medicare Days/1000	1,926	0	0	0	0	2,612	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$15,656,690	\$3,330,113	\$4,830,491	\$14,611,640	\$0	\$82,309	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$15,656,690	\$3,330,113	\$4,830,491	\$14,611,640	\$0	\$82,309	\$0
Medicare XVIII (CP)	\$56,561,579	\$0	\$0	\$0	\$0	\$981,210	\$0	\$0	\$0
Medicare XVIII (YTD)	\$56,561,579	\$0	\$0	\$0	\$0	\$981,210	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$7,864,990	\$0	\$0	\$48,279,887
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$7,864,990	\$0	\$0	\$48,279,887
Point of Serv Rider Cov (CP)	\$0	\$0	\$147,211	\$0	\$37,160	\$0	\$0	\$0	\$0

\* Operates in only one service area



Health Maintenance Organizations - Operations by Areas

	SelectCare of Texas, L.L.C.	Texas Health Choice, L.C.	Unicare Healthcare Plan of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.
As of 03/31/06	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland	Northeast TX*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$147,211	\$0	\$37,160	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$1,027,695	\$570,978	\$749,657	\$0	\$4,975,828
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$1,027,695	\$570,978	\$749,657	\$0	\$4,975,828
Total Premium (CP)	\$56,561,579	\$0	\$15,803,901	\$3,330,113	\$5,895,346	\$24,028,818	\$749,657	\$82,309	\$53,255,715
Total Premium (YTD)	\$56,561,579	\$0	\$15,803,901	\$3,330,113	\$5,895,346	\$24,028,818	\$749,657	\$82,309	\$53,255,715
2004 Premium PMPM	\$599.52	\$0.00	\$218.78	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00	\$127.56
2005 Premium PMPM	\$713.59	\$0.00	\$245.65	\$281.83	\$148.29	\$178.28	\$55.21	\$272.06	\$140.03
2006 Premium PMPM	\$790.92	\$0.00	\$274.06	\$314.48	\$161.06	\$188.10	\$62.92	\$309.84	\$147.68
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$0.00	\$284.34	\$386.73	\$268.17	\$249.46	\$0.00	\$324.05	\$0.00
Medicare Premium	\$865.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,084.21	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.64	\$0.00	\$0.00	\$187.13
Total Premium	\$865.61	\$0.00	\$287.01	\$386.73	\$169.65	\$202.29	\$63.20	\$324.05	\$166.61
Other Revenue	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$865.61</b>	<b>\$0.00</b>	<b>\$287.43</b>	<b>\$386.14</b>	<b>\$169.65</b>	<b>\$202.29</b>	<b>\$63.20</b>	<b>\$328.19</b>	<b>\$167.29</b>
Hosp/Medical Benefits	\$244.89	\$0.00	\$176.48	\$247.79	\$134.05	\$134.18	\$38.99	\$62.27	\$66.38
Total Med & Hosp	\$715.45	\$0.00	\$210.64	\$260.85	\$161.24	\$184.58	\$49.36	\$146.44	\$142.52
Total Admin. & Other Exp	\$104.87	\$0.00	\$40.53	\$132.38	\$34.88	\$27.44	\$14.19	\$36.61	\$27.48
<b>TOTAL EXPENSES</b>	<b>\$820.32</b>	<b>\$0.00</b>	<b>\$251.17</b>	<b>\$393.23</b>	<b>\$196.12</b>	<b>\$212.02</b>	<b>\$63.55</b>	<b>\$183.05</b>	<b>\$169.99</b>
INCOME (loss)	\$51.53	\$0.00	\$30.96	\$1.00	(\$24.56)	(\$8.48)	\$0.15	\$110.89	(\$1.38)
INCOME (loss) Mar 05	\$50.75	\$0.00	\$18.73	\$11.32	\$9.52	(\$7.95)	\$10.06	(\$153.85)	\$1.77
M & H/Total Prens (%)	82.65%	0.00%	73.39%	67.45%	95.04%	91.25%	78.09%	45.19%	85.54%
M & H/Total Expenses (%)	87.22%	0.00%	83.86%	66.34%	82.21%	87.06%	77.66%	80.00%	83.84%
Admin/Total Expenses (%)	12.78%	0.00%	16.14%	33.66%	17.79%	12.94%	22.34%	20.00%	16.16%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$56,561,579</b>	<b>\$0</b>	<b>\$15,827,196</b>	<b>\$3,325,092</b>	<b>\$5,895,346</b>	<b>\$24,028,818</b>	<b>\$749,657</b>	<b>\$83,359</b>	<b>\$53,473,975</b>
Hosp/Medical Benefits	\$16,002,121	\$0	\$9,717,543	\$2,133,713	\$4,658,196	\$15,938,531	\$462,456	\$15,817	\$21,219,329
Total Med & Hosp	\$46,749,600	\$0	\$11,598,711	\$2,246,170	\$5,602,920	\$21,925,398	\$585,414	\$37,196	\$45,554,956
Total Admin. & Other Exp	\$6,852,685	\$0	\$2,231,796	\$1,139,901	\$1,212,253	\$3,259,701	\$168,364	\$9,298	\$8,782,730
<b>TOTAL EXPENSES</b>	<b>\$53,602,285</b>	<b>\$0</b>	<b>\$13,830,507</b>	<b>\$3,386,071</b>	<b>\$6,815,173</b>	<b>\$25,185,099</b>	<b>\$753,778</b>	<b>\$46,494</b>	<b>\$54,337,686</b>
INCOME (loss)	\$3,367,357	\$0	\$1,704,693	\$8,639	(\$853,537)	(\$1,006,925)	\$1,779	\$28,167	(\$442,611)
INCOME (loss) Mar 05	\$2,317,855	\$0	\$1,192,916	\$566,601	\$338,836	(\$922,612)	\$136,543	(\$60,156)	\$576,878
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$3,367,357	\$0	\$2,370,766	\$13,007	(\$853,537)	(\$1,006,925)	\$5,784	\$38,355	(\$442,610)
After Tax Net Inc (CP)	\$3,367,357	\$0	\$1,704,693	\$8,639	(\$853,537)	(\$1,006,925)	\$1,779	\$28,167	(\$442,610)
Before Tax Net Inc (YTD)	\$3,367,357	\$0	\$2,370,766	\$13,007	(\$853,537)	(\$1,006,925)	\$5,784	\$38,355	(\$442,611)
After Tax Net Inc (YTD)	\$3,367,357	\$0	\$1,704,693	\$8,639	(\$853,537)	(\$1,006,925)	\$1,779	\$28,167	(\$442,611)
Before Tax Net Inc (2005)	\$9,013,950	\$0	\$4,185,861	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	(\$8,665)	\$4,749,858
After Tax Net Inc (2005)	\$9,013,950	\$0	\$3,300,228	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	(\$7,486)	\$4,749,858
Before Tax Net Inc (2004)	\$4,941,172	\$0	(\$941,507)	(\$853,573)	(\$1,363,815)	\$610,837	\$189,302	(\$168,251)	\$2,721,549
After Tax Net Inc (2004)	\$4,941,172	\$0	(\$318,059)	(\$156,938)	(\$1,363,815)	\$610,837	\$128,460	(\$101,332)	\$2,721,549
Before Tax Net Inc (2003)	\$2,669,843	\$0	(\$3,545,229)	\$631,536	\$1,027,856	\$2,709,228	\$977,531	\$0	(\$3,736,592)
After Tax Net Inc (2003)	\$2,669,843	\$0	(\$1,521,739)	(\$173,492)	\$1,008,011	\$2,709,228	\$629,629	\$0	(\$3,736,592)

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.
<b>As of 03/31/06</b>	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	0	651	317	1,980	239,746	0	0	98,718	24,072
Tot. Member Months (YTD)	0	651	317	1,980	239,746	0	0	98,718	24,072
Mar 05/Tot. Member Months (YTD)	0	902	1,145	73	221,644	0	0	105,434	34,591
Medicare Months (CP)	0	0	0	0	0	0	0	2,467	0
Medicare Months (YTD)	0	0	0	0	0	0	0	2,467	0
Medicaid Months (CP)	0	0	0	0	168,880	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	168,880	0	0	0	0
<b>Enrollment</b>									
Group	0	208	106	676	23,155	0	0	26,924	8,097
Medicare Basic	0	0	0	0	0	0	0	974	0
Medicare Part D	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	55,749	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	0	208	106	676	78,904	0	0	32,993	8,098
% Share in each market	0.00%	2.33%	1.19%	86.45%	30.07%	0.00%	0.00%	12.57%	90.77%
Total Members Mar 05	0	304	375	73	73,543	0	0	34,842	11,608
% Share in each market	0.00%	3.38%	4.17%	16.29%	28.84%	0.00%	0.00%	13.66%	129.12%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	0	181	88	237	125,142	0	0	113,899	6,680
Tot Non-Physician (P7 C8 L8)	0	60	29	304	57,110	0	0	0	2,226
Total	0	241	117	541	182,252	0	0	113,899	8,906
<b>Current Period</b>									
Patient Days (no medicare)	0	4	2	85	5,708	0	0	1,906	358
Medicare Patient Days	0	0	0	0	0	0	0	360	0
Total Patient Days	0	4	2	85	5,708	0	0	2,266	358
Days/1000 (No medicare)	0	74	76	515	286	0	0	238	178
Medicare Days/1000	0	0	0	0	0	0	0	1,751	0
<b>Year to Date</b>									
Patient Days (no medicare)	0	4	2	85	5,708	0	0	1,906	358
Medicare Patient Days	0	0	0	0	0	0	0	360	0
Total Patient Days	0	4	2	85	5,708	0	0	2,266	358
Days/1000 (No medicare)	0	74	76	515	286	0	0	238	178
Medicare Days/1000	0	0	0	0	0	0	0	1,751	0
Comm. Risk Prem (CP)	\$0	\$142,936	\$123,311	\$462,833	\$4,832,478	\$0	\$0	\$24,607,176	\$6,533,448
Comm. Risk Prem (YTD)	\$0	\$142,936	\$123,311	\$462,833	\$4,832,478	\$0	\$0	\$24,607,176	\$6,533,448
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,614	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,614	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$25,515,395	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$25,515,395	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



## Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.
<b>As of 03/31/06</b>	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$3,511,001	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$3,511,001	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$142,936	\$123,311	\$462,833	\$33,858,874	\$0	\$0	\$27,509,790	\$6,533,448
Total Premium (YTD)	\$0	\$142,936	\$123,311	\$462,833	\$33,858,874	\$0	\$0	\$27,509,790	\$6,533,448
2004 Premium PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$135.71	\$0.00	\$0.00	\$201.75	\$0.00
2005 Premium PMPM	\$0.00	\$222.12	\$189.34	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74	\$243.63
2006 Premium PMPM	\$0.00	\$234.97	\$368.73	\$227.83	\$142.02	\$0.00	\$0.00	\$236.83	\$249.43
<b>ACTUAL PMPM '06 YTD</b>									
Commercial Premium	\$0.00	\$219.56	\$388.99	\$233.75	\$233.68	\$0.00	\$0.00	\$255.66	\$271.41
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.58	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$151.09	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$219.56	\$388.99	\$233.75	\$141.23	\$0.00	\$0.00	\$278.67	\$271.41
Other Revenue	\$0.00	\$0.00	\$0.00	\$43.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$227.84	\$389.48	\$277.58	\$141.23	\$0.00	\$0.00	\$268.89	\$289.25
Hosp/Medical Benefits	\$0.00	\$68.60	\$268.28	\$299.64	\$131.79	\$0.00	\$0.00	\$161.72	\$175.50
Total Med & Hosp	\$0.00	\$145.13	\$397.89	\$236.62	\$130.88	\$0.00	\$0.00	\$211.54	\$271.30
Total Admin. & Other Exp	\$0.00	\$42.49	\$31.42	\$87.68	\$15.73	\$0.00	\$0.00	\$52.61	\$56.07
TOTAL EXPENSES	\$0.00	\$187.62	\$429.31	\$324.30	\$146.60	\$0.00	\$0.00	\$264.15	\$327.37
INCOME (loss)	\$0.00	\$32.49	(\$24.15)	(\$34.47)	(\$4.03)	\$0.00	\$0.00	(\$5.79)	(\$24.30)
INCOME (loss) Mar 05	\$0.00	(\$107.18)	(\$31.40)	(\$705.21)	\$3.82	\$0.00	\$0.00	\$15.76	\$24.07
M & H/Total Prens (%)	0.00%	66.10%	102.29%	101.23%	92.67%	0.00%	0.00%	75.91%	99.96%
M & H/Total Expenses (%)	0.00%	77.35%	92.68%	72.96%	89.27%	0.00%	0.00%	80.08%	82.87%
Admin/Total Expenses (%)	0.00%	22.65%	7.32%	27.04%	10.73%	0.00%	0.00%	19.92%	17.13%
<b>ACTUAL REV/EXP '06 YTD</b>									
Other Revenue	\$0	\$0	\$0	\$86,782	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$148,323	\$123,464	\$549,615	\$33,858,874	\$0	\$0	\$26,544,161	\$6,962,731
Hosp/Medical Benefits	\$0	\$44,661	\$85,045	\$593,290	\$31,595,787	\$0	\$0	\$15,964,770	\$4,224,572
Total Med & Hosp	\$0	\$94,479	\$126,132	\$468,510	\$31,376,959	\$0	\$0	\$20,882,892	\$6,530,727
Total Admin. & Other Exp	\$0	\$27,660	\$9,959	\$173,603	\$3,770,019	\$0	\$0	\$5,193,359	\$1,349,725
TOTAL EXPENSES	\$0	\$122,139	\$136,091	\$642,113	\$35,146,978	\$0	\$0	\$26,076,251	\$7,880,452
INCOME (loss)	\$0	\$21,151	(\$7,654)	(\$68,250)	(\$965,533)	\$0	\$0	(\$571,503)	(\$584,961)
INCOME (loss) Mar 05	\$5,644	(\$96,672)	(\$35,954)	(\$51,480)	\$845,753	\$0	\$1,037	\$1,661,135	\$832,603
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$0	\$28,834	(\$10,421)	(\$68,250)	(\$965,533)	\$0	\$0	\$615,470	(\$793,335)
After Tax Net Inc (CP)	\$0	\$21,151	(\$7,654)	(\$68,250)	(\$965,533)	\$0	\$0	(\$571,503)	(\$584,961)
Before Tax Net Inc (YTD)	\$0	\$28,834	(\$10,421)	(\$68,250)	(\$965,533)	\$0	\$0	\$615,470	(\$793,335)
After Tax Net Inc (YTD)	\$0	\$21,151	(\$7,654)	(\$68,250)	(\$965,533)	\$0	\$0	(\$571,503)	(\$584,961)
Before Tax Net Inc (2005)	\$6,319	\$48,467	\$80,862	(\$442,646)	\$5,633,861	\$0	\$4,040	\$2,909,395	\$4,614,670
After Tax Net Inc (2005)	\$6,319	\$41,584	\$69,576	(\$442,646)	\$5,633,861	\$0	\$4,040	\$1,770,404	\$3,954,473
Before Tax Net Inc (2004)	\$210,974	\$197,247	(\$262,927)	(\$78,297)	\$3,240,912	\$0	\$208,366	\$10,436,676	\$592,616
After Tax Net Inc (2004)	\$210,974	\$118,609	(\$158,351)	(\$78,297)	\$3,240,912	\$0	\$208,366	\$7,040,347	\$345,688
Before Tax Net Inc (2003)	\$557,497	\$0	\$0	\$0	\$4,248,046	\$0	\$44,159	\$11,272,694	\$0
After Tax Net Inc (2003)	\$557,497	\$0	\$0	\$0	\$4,248,046	\$0	\$44,159	\$8,304,880	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Superior Healthplan, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
<b>As of 03/31/06</b>	San Antonio	San Antonio	San Antonio	Tyler*	East Texas, Tyler	Waco
Tot. Member Months (CP)	141,141	144,964	141,256	0	3,611	55,884
Tot. Member Months (YTD)	141,141	144,964	141,256	0	3,611	55,884
Mar 05/Tot. Member Months (YTD)	154,651	127,130	121,861	0	3,811	68,063
Medicare Months (CP)	43,107	120,016	0	0	0	0
Medicare Months (YTD)	43,107	120,016	0	0	0	0
Medicaid Months (CP)	0	0	119,679	0	0	0
Medicaid Months (YTD)	0	0	119,679	0	0	0
<b>Enrollment</b>						
Group	15,598	4,647	6,911	0	1,182	13,243
Medicare Basic	14,528	40,334	0	0	0	0
Medicare Part D	0	0	0	0	0	0
Medicaid	0	0	39,763	0	0	0
Individual	4	10	0	0	0	452
Other	0	0	0	0	0	0
<b>Total Membrs Mar 06</b>	<b>47,046</b>	<b>48,677</b>	<b>46,674</b>	<b>0</b>	<b>1,185</b>	<b>18,543</b>
% Share in each market	17.93%	18.55%	17.79%	0.00%	13.28%	100.00%
Total Members Mar 05	51,427	42,510	41,046	0	1,281	22,594
% Share in each market	20.17%	16.67%	16.10%	0.00%	14.25%	100.00%
<b>O/P encounters</b>						
Tot Physician (P7 C7 L8)	74,079	435	77,115	0	1,002	26,500
Tot Non-Physician (P7 C8 L8)	61,514	710	29,783	0	334	7,202
Total	135,593	1,145	106,898	0	1,336	33,702
<b>Current Period</b>						
Patient Days (no medicare)	2,858	791	7,857	0	124	1,090
Medicare Patient Days	7,353	2,446	0	0	0	0
Total Patient Days	10,211	3,237	7,857	0	124	1,090
Days/1000 (No medicare)	350	380	667	0	412	234
Medicare Days/1000	2,047	245	0	0	0	0
<b>Year to Date</b>						
Patient Days (no medicare)	2,858	791	7,857	0	124	1,090
Medicare Patient Days	7,353	2,446	0	0	0	0
Total Patient Days	10,211	3,237	7,857	0	124	1,090
Days/1000 (No medicare)	350	380	667	0	412	234
Medicare Days/1000	2,047	245	0	0	0	0
Comm. Risk Prem (CP)	\$30,716,655	\$7,855,026	\$0	\$0	\$1,258,590	\$12,863,751
Comm. Risk Prem (YTD)	\$30,716,655	\$7,855,026	\$0	\$0	\$1,258,590	\$12,863,751
Medicare XVIII (CP)	\$40,240,558	\$102,855,661	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$40,240,558	\$102,855,661	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$17,958,918	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$17,958,918	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Superior Healthplan, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
<b>As of 03/31/06</b>	San Antonio	San Antonio	San Antonio	Tyler*	East Texas, Tyler	Waco
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$1,343,144	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$1,343,144	\$0	\$0	\$0
Total Premium (CP)	\$70,957,213	\$110,710,687	\$19,302,062	\$0	\$1,258,590	\$12,863,751
Total Premium (YTD)	\$70,957,213	\$110,710,687	\$19,302,062	\$0	\$1,258,590	\$12,863,751
2004 Premium PMPM	\$283.69	\$413.14	\$112.87	\$209.69	\$0.00	\$197.68
2005 Premium PMPM	\$360.75	\$553.76	\$111.78	\$217.80	\$237.96	\$216.94
2006 Premium PMPM	\$432.09	\$652.86	\$126.51	\$0.00	\$327.66	\$226.12
<b>ACTUAL PMPM '06 YTD</b>						
Commercial Premium	\$313.33	\$314.86	\$0.00	\$0.00	\$348.54	\$230.19
Medicare Premium	\$933.50	\$857.02	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$150.06	\$0.00	\$0.00	\$0.00
Total Premium	\$502.74	\$763.71	\$136.65	\$0.00	\$348.54	\$230.19
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$502.74</b>	<b>\$763.83</b>	<b>\$136.65</b>	<b>\$0.00</b>	<b>\$349.53</b>	<b>\$230.19</b>
Hosp/Medical Benefits	\$336.20	\$614.66	\$119.22	\$0.00	\$248.14	\$113.40
Total Med & Hosp	\$412.34	\$632.53	\$111.85	\$0.00	\$389.29	\$175.80
Total Admin. & Other Exp	\$44.87	\$86.61	\$24.80	\$0.00	\$32.13	\$25.62
<b>TOTAL EXPENSES</b>	<b>\$457.22</b>	<b>\$719.14</b>	<b>\$136.66</b>	<b>\$0.00</b>	<b>\$421.42</b>	<b>\$201.42</b>
INCOME (loss)	\$37.36	\$48.40	\$0.23	\$0.00	(\$48.23)	\$29.42
INCOME (loss) Mar 05	\$0.58	\$8.09	\$8.15	\$0.00	(\$109.58)	\$8.85
M & H/Total Prens (%)	82.02%	82.82%	81.86%	0.00%	111.69%	76.37%
M & H/Total Expenses (%)	90.19%	87.96%	81.85%	0.00%	92.38%	87.28%
Admin/Total Expenses (%)	9.81%	12.04%	18.15%	0.00%	7.62%	12.72%
<b>ACTUAL REV/EXP '06 YTD</b>						
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$70,957,213</b>	<b>\$110,728,284</b>	<b>\$19,302,062</b>	<b>\$0</b>	<b>\$1,262,136</b>	<b>\$12,863,751</b>
Hosp/Medical Benefits	\$47,451,010	\$89,103,885	\$16,841,196	\$0	\$896,037	\$6,337,416
Total Med & Hosp	\$58,198,737	\$91,693,936	\$15,799,848	\$0	\$1,405,723	\$9,824,270
Total Admin. & Other Exp	\$6,333,534	\$12,555,978	\$3,503,753	\$0	\$116,017	\$1,431,954
<b>TOTAL EXPENSES</b>	<b>\$64,532,271</b>	<b>\$104,249,914</b>	<b>\$19,303,601</b>	<b>\$0</b>	<b>\$1,521,740</b>	<b>\$11,256,224</b>
INCOME (loss)	\$5,273,451	\$7,016,399	\$32,442	\$0	(\$174,141)	\$1,644,080
INCOME (loss) Mar 05	\$90,171	\$1,028,408	\$993,599	\$43,195	(\$417,618)	\$602,102
<b>ACTUAL INCOME/LOSS</b>						
Before Tax Net Inc (CP)	\$7,321,949	\$7,016,399	\$105,495	\$0	(\$237,057)	\$1,644,080
After Tax Net Inc (CP)	\$5,273,451	\$7,016,399	\$32,442	\$0	(\$174,141)	\$1,644,080
Before Tax Net Inc (YTD)	\$7,321,949	\$7,016,399	\$105,495	\$0	(\$237,057)	\$1,644,080
After Tax Net Inc (YTD)	\$5,273,451	\$7,016,399	\$32,442	\$0	(\$174,141)	\$1,644,080
Before Tax Net Inc (2005)	\$13,777,652	\$5,096,705	\$4,493,979	\$369,883	(\$903,373)	\$1,436,960
After Tax Net Inc (2005)	\$9,949,332	\$5,096,705	\$3,009,036	\$369,883	(\$777,529)	\$1,436,960
Before Tax Net Inc (2004)	\$22,057,046	(\$9,653,855)	\$6,096,986	\$457,909	(\$970,527)	\$3,531,619
After Tax Net Inc (2004)	\$22,234,350	(\$7,329,166)	\$4,137,411	\$457,909	(\$584,559)	\$3,531,619
Before Tax Net Inc (2003)	\$16,421,042	(\$5,038,534)	\$2,292,434	(\$2,082,253)	\$0	\$3,271,581
After Tax Net Inc (2003)	\$16,415,649	(\$5,038,534)	\$1,476,559	(\$1,903,113)	\$0	\$3,271,581

**BALANCE SHEET DATA  
FIRST QUARTER 2006  
TOTAL ADMITTED ASSETS**

<b>BASIC SERVICE HMOs</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$15,270,548	\$19,240,539	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	\$175,867,595	\$182,202,601	\$167,845,035	\$169,629,310	\$185,554,550
Amcare Health Plans of Texas, Inc.-Receivership 01/05	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	\$159,954,708	\$170,547,264	\$184,050,785	\$227,766,620	\$246,870,619
Amil International (Texas), Inc.-Conservatorship 06/05	\$8,706,049	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	\$4,971,470	\$7,504,374	\$16,060,432	\$14,469,470	\$18,202,854
<b>Cigna Healthcare of Texas, Inc.</b>	\$76,562,453	\$63,975,743	\$62,249,271	\$66,201,951	\$67,403,344
<b>Community First Health Plans, Inc.</b>	\$31,800,775	\$32,041,399	\$34,324,711	\$35,236,129	\$34,623,550
<b>Community Health Choice, Inc.</b>	\$36,507,317	\$36,084,399	\$41,949,505	\$45,110,424	\$50,503,194
Comprehensive Health Services of Tx, Inc.-Receiv	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	\$18,211,818	\$18,347,445	\$18,407,056	\$15,635,889	\$16,462,667
<b>Driscoll Children's Health Plan</b>	\$6,800,518	\$6,585,027	\$6,198,229	\$6,140,886	\$5,700,570
<b>El Paso First Health Plans, Inc.</b>	\$3,587,059	\$5,166,158	\$3,931,522	\$3,657,132	\$3,675,563
<b>Elder Health Texas, Inc.</b>	\$0	\$2,111,250	\$2,309,183	\$4,566,609	\$19,446,517
<b>Evercare of Texas, LLC</b>	\$63,228,504	\$81,502,029	\$77,797,691	\$85,694,364	\$127,799,280
<b>Great-West Healthcare of Texas, Inc.</b>	\$20,183,035	\$17,771,522	\$17,084,378	\$17,246,511	\$19,884,369
<b>Health Care Service Corp.</b>	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$3,976,341	\$4,088,906	\$3,828,613	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	\$169,950,442	\$137,180,615	\$153,140,986	\$139,762,487	\$175,661,044
<b>Legacy Health Solutions, Inc.</b>	\$2,301,398	\$2,199,735	\$2,295,397	\$2,381,868	\$2,429,470
<b>Mercy Health Plans of Missouri, Inc.</b>	\$126,215,884	\$125,889,265	\$121,695,870	\$101,825,170	\$114,016,978
MetroWest Health Plan, Inc. -Temp Receivership-08/05	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	\$0	\$3,061,753	\$4,025,447	\$4,189,774	\$3,984,646
<b>Pacificare of Texas, Inc.</b>	\$159,046,523	\$158,013,127	\$238,997,426	\$167,402,725	\$304,966,526
<b>Parkland Community Health Plan, Inc.</b>	\$31,370,382	\$40,612,081	\$40,317,145	\$38,328,812	\$34,381,023
PSO Health Service, LLC	\$2,015,526	\$1,689,952	\$2,183,873	\$3,998,335	\$6,752,910
<b>Scott &amp; White Health Plan</b>	\$89,874,607	\$85,903,580	\$92,266,666	\$90,932,068	\$99,365,876
<b>Selectcare Health Plans, Inc.</b>	\$0	\$0	\$1,845,305	\$1,859,218	\$1,864,175
<b>SelectCare of Texas, L.L.C.</b>	\$43,498,156	\$46,106,724	\$69,916,652	\$55,991,588	\$69,910,525
<b>Seton Health Plan, Inc.</b>	\$7,672,633	\$6,326,845	\$7,240,599	\$8,422,114	\$8,265,610
<b>SHA, L.L.C.</b>	\$35,394,809	\$30,031,860	\$36,487,282	\$42,883,402	\$46,407,663
<b>Superior Healthplan, Inc.</b>	\$50,326,107	\$47,265,837	\$47,296,648	\$48,634,206	\$51,075,470
<b>Texas Children's Health Plan, Inc.</b>	\$54,202,385	\$47,826,846	\$50,665,578	\$57,723,292	\$50,768,533
<b>Texas Health Choice, L.C.</b>	\$3,957,219	\$3,971,527	\$4,031,341	\$4,093,014	\$4,129,156
<b>Texas Healthspring I, LLC</b>	\$32,024,917	\$42,377,498	\$75,592,295	\$59,971,067	\$109,595,073
<b>Unicare Healthcare Plan of Texas, Inc.</b>	\$37,001,643	\$38,709,344	\$38,497,092	\$38,381,761	\$39,742,466
<b>United Healthcare of Texas, Inc.</b>	\$47,330,057	\$36,427,876	\$35,305,278	\$37,398,057	\$30,243,202
<b>UTMB Health Plans, Inc.</b>	\$13,500,254	\$10,763,864	\$11,517,174	\$11,668,794	\$11,162,300
<b>Valley Baptist Health Plan, Inc.</b>	\$14,619,457	\$14,864,800	\$13,806,960	\$13,806,160	\$0
<b>Valley Baptist Insurance Co.</b>	\$0	\$0	\$0	\$0	\$23,021,290
<b>Vista Health Plan, Inc.</b>	\$1,647,823	\$1,652,757	\$1,659,056	\$1,668,205	\$1,665,033
<b>TOTAL BASIC SERVICE</b>	<b>\$1,547,578,412</b>	<b>\$1,528,044,542</b>	<b>\$1,684,820,481</b>	<b>\$1,622,677,412</b>	<b>\$1,985,536,046</b>

**BALANCE SHEET DATA  
FIRST QUARTER 2006  
TOTAL LIABILITIES**

<b>BASIC SERVICE HMOs</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$2,703,632	\$5,182,706	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	\$93,920,557	\$103,872,314	\$101,572,404	\$94,779,192	\$125,342,631
Amcare Health Plans of Texas, Inc.-Receivership 01/05	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	\$99,975,303	\$104,536,758	\$121,463,429	\$163,568,165	\$171,500,661
Amil International (Texas), Inc.-Conservatorship 06/05	\$9,384,657	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	\$611,574	\$1,168,799	\$4,183,702	\$6,136,898	\$16,166,480
<b>Cigna Healthcare of Texas, Inc.</b>	\$31,821,389	\$25,534,328	\$21,694,543	\$21,530,291	\$23,797,865
<b>Community First Health Plans, Inc.</b>	\$18,367,402	\$17,600,285	\$18,239,481	\$16,760,176	\$17,413,074
<b>Community Health Choice, Inc.</b>	\$19,554,846	\$20,676,620	\$24,046,341	\$23,979,227	\$27,147,776
Comprehensive Health Services of Tx, Inc.-Receivership 01/05	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	\$4,082,340	\$3,222,874	\$4,586,870	\$3,370,099	\$3,436,391
<b>Driscoll Children's Health Plan</b>	\$1,806,730	\$1,501,960	\$1,456,540	\$1,461,248	\$1,554,491
<b>El Paso First Health Plans, Inc.</b>	\$142,124	\$1,708,068	\$456,609	\$156,003	\$145,468
<b>Elder Health Texas, Inc.</b>	\$0	\$0	\$516,504	\$2,989,097	\$16,908,937
<b>Evercare of Texas, LLC</b>	\$45,079,512	\$59,251,036	\$53,121,622	\$54,695,189	\$94,658,923
<b>Great-West Healthcare of Texas, Inc.</b>	\$10,403,244	\$8,279,125	\$7,498,515	\$7,468,045	\$9,685,959
<b>Health Care Service Corp.</b>	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$1,385,401	\$1,425,353	\$881,448	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	\$81,666,825	\$73,915,086	\$82,482,124	\$61,923,727	\$87,784,269
<b>Legacy Health Solutions, Inc.</b>	\$31,175	\$41,407	\$186,521	\$702,489	\$685,606
<b>Mercy Health Plans of Missouri, Inc.</b>	\$62,364,857	\$52,622,426	\$61,402,411	\$54,973,027	\$66,375,750
MetroWest Health Plan, Inc. -Temp Receivership-08/05	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	\$0	\$39,193	\$249,013	\$91,411	\$113,913
<b>Pacificare of Texas, Inc.</b>	\$77,381,072	\$92,688,734	\$162,289,483	\$89,142,544	\$209,420,847
<b>Parkland Community Health Plan, Inc.</b>	\$24,582,099	\$32,471,686	\$30,356,561	\$27,967,547	\$24,462,367
PSO Health Service, LLC	\$154,663	\$86,629	\$677,139	\$1,004,168	\$4,882,700
<b>Scott &amp; White Health Plan</b>	\$43,538,042	\$41,120,434	\$43,009,155	\$41,194,650	\$46,701,716
<b>Selectcare Health Plans, Inc.</b>	\$0	\$0	\$5,854	\$6,354	\$6,343
<b>SelectCare of Texas, L.L.C.</b>	\$31,397,216	\$31,632,617	\$52,807,161	\$36,625,313	\$46,842,493
<b>Seton Health Plan, Inc.</b>	\$4,168,068	\$2,618,853	\$3,184,332	\$4,180,462	\$3,661,046
<b>SHA, L.L.C.</b>	\$22,443,403	\$21,243,191	\$24,985,439	\$23,376,900	\$24,281,576
<b>Superior Healthplan, Inc.</b>	\$37,494,362	\$31,163,007	\$29,800,312	\$28,588,744	\$32,518,805
<b>Texas Children's Health Plan, Inc.</b>	\$22,980,506	\$19,602,329	\$21,561,820	\$24,209,015	\$18,175,033
<b>Texas Health Choice, L.C.</b>	\$392,717	\$406,981	\$367,357	\$313,965	\$320,512
<b>Texas Healthspring I, LLC</b>	\$13,479,735	\$13,037,708	\$40,881,220	\$19,427,684	\$63,315,938
<b>Unicare Healthcare Plan of Texas, Inc.</b>	\$10,586,604	\$11,799,622	\$10,681,832	\$10,062,423	\$10,016,635
<b>United Healthcare of Texas, Inc.</b>	\$19,572,026	\$16,950,254	\$16,934,623	\$17,864,884	\$10,661,404
<b>UTMB Health Plans, Inc.</b>	\$3,742,674	\$4,535,041	\$4,743,823	\$5,030,818	\$4,550,648
<b>Valley Baptist Health Plan, Inc.</b>	\$6,539,831	\$6,292,173	\$4,462,504	\$6,388,593	\$0
<b>Valley Baptist Insurance Co.</b>	\$0	\$0	\$0	\$0	\$10,446,558
<b>Vista Health Plan, Inc.</b>	\$98,604	\$100,221	\$92,893	\$92,895	\$92,892
<b>TOTAL BASIC SERVICE</b>	<b>\$801,853,190</b>	<b>\$806,327,818</b>	<b>\$950,879,585</b>	<b>\$850,061,243</b>	<b>\$1,173,075,707</b>

**BALANCE SHEET DATA**  
**FIRST QUARTER 2006**  
**TOTAL UNCOVERED LIABILITIES**

<b>BASIC SERVICE HMOs</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	\$12,821,827	\$10,019,271	\$10,134,355	\$9,436,848	\$7,935,007
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	\$4,535,318	\$6,483,121	\$4,961,847	\$20,330,743	\$17,783,331
Amil International (Texas), Inc.-Conservatorship 06/	\$1,060,428	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	\$0	\$7,071	\$171,444	\$1,154,684	\$2,092,827
<b>Cigna Healthcare of Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	\$553,199	\$590,041	\$530,565	\$515,688	\$455,386
<b>Community Health Choice, Inc.</b>	\$1,134,875	\$2,024,055	\$0	\$2,136,129	\$1,720,846
Comprehensive Health Services of Tx, Inc.-Receiv	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	\$0	\$0	\$521,144	\$796,015	\$974,009
<b>El Paso First Health Plans, Inc.</b>	\$0	\$0	\$0	\$0	\$145,468
<b>Elder Health Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	\$28,664	\$30,692	\$27,156	\$25,412	\$21,118
<b>Health Care Service Corp.</b>	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$862,568	\$1,310,192	\$788,434	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.</b>	\$0	\$638	\$40,440	\$81,344	\$142,648
<b>Mercy Health Plans of Missouri, Inc.</b>	\$112,914	\$62,115	\$163,198	\$205,488	\$802,594
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	\$5,304,236	\$7,169,171	\$6,844,783	\$7,232,911	\$7,151,403
<b>Parkland Community Health Plan, Inc.</b>	\$534,803	\$457,610	\$449,110	\$164,302	\$190,542
PSO Health Service, LLC	\$154,663	\$86,629	\$257,021	\$418,158	\$2,411,683
<b>Scott &amp; White Health Plan</b>	\$28,668,839	\$29,328,259	\$28,534,971	\$24,016,560	\$32,460,925
<b>Selectcare Health Plans, Inc.</b>	\$0	\$0	\$5,854	\$6,354	\$6,343
<b>SelectCare of Texas, L.L.C.</b>	\$3,702,674	\$4,058,829	\$23,719,046	\$4,773,967	\$7,779,720
<b>Seton Health Plan, Inc.</b>	\$203,484	\$279,136	\$468,243	\$394,462	\$299,975
<b>SHA, L.L.C.</b>	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	\$3,337,931	\$397,138	\$503,674	\$709,482	\$247,065
<b>Texas Children's Health Plan, Inc.</b>	\$149,589	\$168,158	\$178,792	\$183,757	\$5,620,776
<b>Texas Health Choice, L.C.</b>	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	\$1,910,712	\$1,844,092	\$4,121,293	\$3,997,336	\$13,853,604
<b>Unicare Healthcare Plan of Texas, Inc.</b>	\$2,840,030	\$4,100,667	\$3,203,546	\$2,887,456	\$3,643,382
<b>United Healthcare of Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	\$173,054	\$1,928,677	\$1,313,398	\$920,997	\$0
<b>Valley Baptist Insurance Co.</b>	\$0	\$0	\$0	\$0	\$5,994,301
<b>Vista Health Plan, Inc.</b>	\$98,604	\$100,221	\$92,893	\$20,000	\$0
<b>TOTAL BASIC SERVICE</b>	\$68,188,412	\$70,445,783	\$87,031,207	\$80,408,093	\$111,732,953



**BALANCE SHEET DATA  
FIRST QUARTER 2006  
TOTAL NET WORTH**

<b>BASIC SERVICE HMOs</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$12,566,916	\$14,057,833	\$0	\$0	\$0
Aetna Health Inc.	\$81,947,038	\$78,330,287	\$66,272,631	\$74,850,118	\$60,211,919
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$59,979,405	\$66,010,506	\$62,587,356	\$64,198,455	\$75,369,958
Amil International (Texas), Inc.-Conservatorship 06/	(\$678,608)	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$4,359,896	\$6,335,575	\$11,876,730	\$8,332,572	\$2,036,374
Cigna Healthcare of Texas, Inc.	\$44,741,064	\$38,441,415	\$40,554,728	\$44,671,660	\$43,605,479
Community First Health Plans, Inc.	\$13,433,373	\$14,441,114	\$16,085,230	\$18,475,953	\$17,210,477
Community Health Choice, Inc.	\$16,952,471	\$15,407,779	\$17,903,164	\$21,131,197	\$23,355,418
Comprehensive Health Services of Tx, Inc.-Receiv	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$14,129,474	\$15,124,570	\$13,820,187	\$12,265,787	\$13,026,277
Driscoll Children's Health Plan	\$4,993,787	\$5,083,067	\$4,741,688	\$4,679,638	\$4,146,078
El Paso First Health Plans, Inc.	\$3,444,935	\$3,458,090	\$3,474,913	\$3,501,128	\$3,530,095
Elder Health Texas, Inc.	\$0	\$2,111,250	\$1,792,679	\$1,577,512	\$2,537,580
Evercare of Texas, LLC	\$18,148,992	\$22,250,992	\$24,676,071	\$30,999,173	\$33,140,364
Great-West Healthcare of Texas, Inc.	\$9,779,791	\$9,492,397	\$9,585,863	\$9,778,466	\$10,198,410
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$2,590,940	\$2,663,553	\$2,947,165	\$0	\$0
Humana Health Plan of Texas, Inc.	\$88,283,617	\$63,265,529	\$70,658,863	\$77,838,760	\$87,876,777
Legacy Health Solutions, Inc.	\$2,270,223	\$2,158,328	\$2,108,876	\$1,679,379	\$1,743,864
Mercy Health Plans of Missouri, Inc.	\$63,851,027	\$73,266,839	\$60,293,459	\$46,852,143	\$47,641,228
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$3,021,813	\$3,776,434	\$4,098,363	\$3,870,733
Pacificare of Texas, Inc.	\$81,665,451	\$65,324,393	\$76,707,943	\$78,260,181	\$95,545,679
Parkland Community Health Plan, Inc.	\$6,788,283	\$8,140,396	\$9,960,584	\$10,361,265	\$9,918,656
PSO Health Service, LLC	\$1,860,863	\$1,603,323	\$1,506,734	\$2,994,167	\$1,870,210
Scott & White Health Plan	\$46,336,565	\$44,783,145	\$49,257,511	\$49,737,414	\$52,664,161
Selectcare Health Plans, Inc.	\$0	\$0	\$1,839,451	\$1,852,864	\$1,857,832
SelectCare of Texas, L.L.C.	\$12,100,940	\$14,474,107	\$17,109,491	\$19,366,275	\$23,068,027
Seton Health Plan, Inc.	\$3,504,565	\$3,707,992	\$4,056,267	\$4,241,652	\$4,604,564
SHA, L.L.C.	\$12,951,406	\$8,788,669	\$11,501,842	\$19,506,502	\$22,126,087
Superior Healthplan, Inc.	\$12,831,746	\$16,102,830	\$17,496,336	\$20,045,462	\$18,556,663
Texas Children's Health Plan, Inc.	\$31,221,879	\$28,224,517	\$29,103,758	\$33,514,280	\$32,593,500
Texas Health Choice, L.C.	\$3,564,501	\$3,564,545	\$3,663,984	\$3,779,050	\$3,808,644
Texas Healthspring I, LLC	\$18,545,182	\$29,339,790	\$34,711,075	\$40,543,383	\$46,279,135
Unicare Healthcare Plan of Texas, Inc.	\$26,415,039	\$26,909,722	\$27,815,260	\$28,319,338	\$29,725,831
United Healthcare of Texas, Inc.	\$27,758,031	\$19,477,622	\$18,370,655	\$19,533,173	\$19,581,798
UTMB Health Plans, Inc.	\$9,757,580	\$6,228,823	\$6,773,351	\$6,637,976	\$6,611,652
Valley Baptist Health Plan, Inc.	\$8,079,626	\$8,572,627	\$9,344,456	\$7,417,567	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$12,574,732
Vista Health Plan, Inc.	\$1,549,219	\$1,552,536	\$1,566,163	\$1,575,310	\$1,572,141
<b>TOTAL BASIC SERVICE</b>	<b>\$745,725,217</b>	<b>\$721,715,974</b>	<b>\$733,940,898</b>	<b>\$772,616,163</b>	<b>\$812,460,343</b>

**BALANCE SHEET DATA  
FIRST QUARTER 2006  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
<b>Aetna Health Inc.</b>	297,847	294,472	295,702	293,557	283,434
Amcare Health Plans of Texas, Inc.-Receivership 01	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	392,286	400,770	405,261	398,974	392,068
Amil International (Texas), Inc.-Conservatorship 06/	24,046	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	197	568	1,819	4,312	14,689
<b>Cigna Healthcare of Texas, Inc.</b>	71,298	69,552	65,433	66,554	62,772
<b>Community First Health Plans, Inc.</b>	73,543	73,678	75,424	77,265	78,904
<b>Community Health Choice, Inc.</b>	45,902	47,370	50,280	53,452	54,826
Comprehensive Health Services of Tx, Inc.-Receiv	0	0	0	0	0
<b>Cook Children's Health Plan</b>	27,926	27,954	28,191	28,231	27,076
<b>Driscoll Children's Health Plan</b>	11,127	11,010	10,770	10,660	10,037
<b>El Paso First Health Plans, Inc.</b>	41,858	43,508	44,533	45,508	44,585
<b>Elder Health Texas, Inc.</b>	0	0	76	488	16,035
<b>Evercare of Texas, LLC</b>	34,695	35,019	35,505	36,304	44,899
<b>Great-West Healthcare of Texas, Inc.</b>	11,187	9,458	9,086	9,003	8,186
<b>Health Care Service Corp.</b>	1,030,805	1,044,242	1,034,931	1,033,825	1,015,933
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	116,367	112,856	94,667	90,822	83,664
<b>Legacy Health Solutions, Inc.</b>	73	92	540	602	676
<b>Mercy Health Plans of Missouri, Inc.</b>	138,136	136,819	131,980	129,172	140,053
MetroWest Health Plan, Inc. -Temp Receivership-08	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	0	0	0	0	0
<b>Pacificare of Texas, Inc.</b>	116,485	120,749	127,628	132,117	134,083
<b>Parkland Community Health Plan, Inc.</b>	107,225	108,393	108,845	109,857	105,400
PSO Health Service, LLC	0	0	281	835	2,341
<b>Scott &amp; White Health Plan</b>	168,010	167,756	166,852	166,801	183,845
<b>Selectcare Health Plans, Inc.</b>	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	20,347	22,182	23,270	24,834	27,763
<b>Seton Health Plan, Inc.</b>	16,428	16,661	16,808	16,577	14,960
<b>SHA, L.L.C.</b>	83,946	83,554	85,550	86,971	81,442
<b>Superior Healthplan, Inc.</b>	159,523	161,176	162,020	161,749	158,603
<b>Texas Children's Health Plan, Inc.</b>	126,925	129,734	132,445	135,389	129,119
<b>Texas Health Choice, L.C.</b>	0	0	0	0	0
<b>Texas Healthspring I, LLC</b>	22,850	25,280	28,421	29,593	77,044
<b>Unicare Healthcare Plan of Texas, Inc.</b>	21,194	20,636	20,235	18,802	18,256
<b>United Healthcare of Texas, Inc.</b>	36,820	35,023	36,703	37,512	14,375
<b>UTMB Health Plans, Inc.</b>	27,490	26,885	26,473	25,310	22,319
<b>Valley Baptist Health Plan, Inc.</b>	12,351	11,960	12,585	11,280	0
<b>Valley Baptist Insurance Co.</b>	0	0	0	0	12,219
<b>Vista Health Plan, Inc.</b>	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,236,887</b>	<b>3,237,357</b>	<b>3,232,314</b>	<b>3,236,356</b>	<b>3,259,606</b>



**BALANCE SHEET DATA  
FIRST QUARTER 2006  
STATUTORY SURPLUS**

<b>BASIC SERVICE HMOs</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$15,270,548	\$19,240,539	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	\$163,045,768	\$172,183,330	\$157,710,680	\$160,192,462	\$177,619,543
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	\$155,419,390	\$164,064,143	\$179,088,938	\$207,435,877	\$229,087,288
Amil International (Texas), Inc.-Conservatorship 06	\$7,645,621	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	\$4,971,470	\$7,497,303	\$15,888,988	\$13,314,786	\$16,110,027
<b>Cigna Healthcare of Texas, Inc.</b>	\$76,562,453	\$63,975,743	\$62,249,271	\$66,201,951	\$67,403,344
<b>Community First Health Plans, Inc.</b>	\$31,247,576	\$31,451,358	\$33,794,146	\$34,720,441	\$34,168,164
<b>Community Health Choice, Inc.</b>	\$35,372,442	\$34,060,344	\$41,949,505	\$42,974,295	\$48,782,348
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	\$18,211,818	\$18,347,445	\$18,407,056	\$15,635,889	\$16,462,667
<b>Driscoll Children's Health Plan</b>	\$6,800,518	\$6,585,027	\$5,677,085	\$5,344,871	\$4,726,561
<b>El Paso First Health Plans, Inc.</b>	\$3,587,059	\$5,166,158	\$3,931,522	\$3,657,132	\$3,530,095
<b>Elder Health Texas, Inc.</b>	\$0	\$2,111,250	\$2,309,183	\$4,566,609	\$19,446,517
<b>Evercare of Texas, LLC</b>	\$63,228,504	\$81,502,029	\$77,797,691	\$85,694,364	\$127,799,280
<b>Great-West Healthcare of Texas, Inc.</b>	\$20,154,371	\$17,740,830	\$17,057,222	\$17,221,099	\$19,863,251
<b>Health Care Service Corp.</b>	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$3,113,773	\$2,778,714	\$3,040,179	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	\$169,950,442	\$137,180,615	\$153,140,986	\$139,762,487	\$175,661,044
<b>Legacy Health Solutions, Inc.</b>	\$2,301,398	\$2,199,097	\$2,254,957	\$2,300,524	\$2,286,822
<b>Mercy Health Plans of Missouri, Inc.</b>	\$126,102,970	\$125,827,150	\$121,532,672	\$101,619,682	\$113,214,384
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	\$0	\$3,061,753	\$4,025,447	\$4,189,774	\$3,984,646
<b>Pacificare of Texas, Inc.</b>	\$153,742,287	\$150,843,956	\$232,152,643	\$160,169,814	\$297,815,123
<b>Parkland Community Health Plan, Inc.</b>	\$30,835,579	\$40,154,471	\$39,868,035	\$38,164,510	\$34,190,481
PSO Health Service, LLC	\$1,860,863	\$1,603,323	\$1,926,852	\$3,580,177	\$4,341,227
<b>Scott &amp; White Health Plan</b>	\$61,205,768	\$56,575,321	\$63,731,695	\$66,915,508	\$66,904,951
<b>Selectcare Health Plans, Inc.</b>	\$0	\$0	\$1,839,451	\$1,852,864	\$1,857,832
<b>SelectCare of Texas, L.L.C.</b>	\$39,795,482	\$42,047,895	\$46,197,606	\$51,217,621	\$62,130,805
<b>Seton Health Plan, Inc.</b>	\$7,469,149	\$6,047,709	\$6,772,356	\$8,027,652	\$7,965,635
<b>SHA, L.L.C.</b>	\$35,394,809	\$30,031,860	\$36,487,282	\$42,883,402	\$46,407,663
<b>Superior Healthplan, Inc.</b>	\$46,988,176	\$46,868,699	\$46,792,974	\$47,924,724	\$50,828,405
<b>Texas Children's Health Plan, Inc.</b>	\$54,052,796	\$47,658,688	\$50,486,786	\$57,539,535	\$45,147,757
<b>Texas Health Choice, L.C.</b>	\$3,957,219	\$3,971,527	\$4,031,341	\$4,093,014	\$4,129,156
<b>Texas Healthspring I, LLC</b>	\$30,114,205	\$40,533,406	\$71,471,002	\$55,973,731	\$95,741,469
<b>Unicare Healthcare Plan of Texas, Inc.</b>	\$34,161,613	\$34,608,677	\$35,293,546	\$35,494,305	\$36,099,084
<b>United Healthcare of Texas, Inc.</b>	\$47,330,057	\$36,427,876	\$35,305,278	\$37,398,057	\$30,243,202
<b>UTMB Health Plans, Inc.</b>	\$13,500,254	\$10,763,864	\$11,517,174	\$11,668,794	\$11,162,300
<b>Valley Baptist Health Plan, Inc.</b>	\$14,446,403	\$12,936,123	\$12,493,562	\$12,885,163	\$0
<b>Valley Baptist Insurance Co.</b>	\$0	\$0	\$0	\$0	\$17,026,989
<b>Vista Health Plan, Inc.</b>	\$1,549,219	\$1,552,536	\$1,566,163	\$1,648,205	\$1,665,033
<b>TOTAL BASIC SERVICE</b>	\$1,479,390,000	\$1,457,598,759	\$1,597,789,274	\$1,542,269,319	\$1,873,803,093

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
COMMERCIAL RISK PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$241,451,905	\$238,374,861	\$243,232,849	\$245,057,978	\$246,219,381
	Austin	\$10,687,352	\$11,025,324	\$10,840,255	\$11,527,145	\$12,121,544
	Corpus Christ	\$1,613,458	\$1,263,535	\$1,082,561	\$1,094,472	\$1,293,093
	Dallas	\$86,023,202	\$84,751,377	\$82,568,500	\$81,440,047	\$80,528,839
	El Paso	\$5,738,696	\$5,959,947	\$5,990,562	\$6,287,433	\$6,525,662
	Houston	\$112,592,503	\$110,886,622	\$118,672,887	\$120,936,425	\$121,143,067
	San Antonio	\$24,796,694	\$24,488,056	\$24,078,084	\$23,772,456	\$24,607,176
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$18,822,465	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829
	Dallas	\$34,593,900	\$33,925,141	\$29,629,920	\$30,226,688	\$30,414,746
	Houston	\$24,745,401	\$24,163,268	\$24,212,987	\$24,880,302	\$24,273,083
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$3,877,462	\$3,843,249	\$3,918,057	\$5,039,648	\$4,832,478
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christ	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$975,576	\$1,011,415	\$965,810	\$705,664	\$626,259
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$913,838	\$815,848	\$801,706	\$780,702	\$806,964
	Austin	\$143,716	\$130,538	\$156,531	\$150,554	\$177,140
	Dallas	\$468,736	\$460,262	\$423,123	\$428,584	\$439,207
	Houston	\$301,386	\$225,048	\$222,052	\$201,564	\$190,618
<b>Health Care Service Corp.</b>	Consolidated	\$692,996,743	\$722,715,916	\$722,095,242	\$736,574,053	\$722,415,123
	Abilene	\$499,063	\$321,306	\$390,484	\$342,175	\$276,331
	Amarillo, Lubbo	\$1,905,063	\$1,750,278	\$1,824,444	\$1,801,310	\$1,559,903
	Austin	\$18,793,633	\$38,170,075	\$37,891,398	\$40,189,098	\$41,779,004
	Beaumont, Lubbo	\$4,128,025	\$2,656,245	\$3,266,161	\$3,206,676	\$3,066,036
	Corpus Christ	\$843,794	\$601,985	\$643,628	\$582,456	\$569,969
	Dallas, Ft Worth	\$57,448,234	\$58,060,918	\$57,110,901	\$55,878,980	\$54,212,750
	East Texas, T	\$1,216,785	\$1,607,632	\$1,281,941	\$1,318,085	\$1,258,590
	El Paso	\$1,575,839	\$1,596,729	\$1,615,951	\$1,738,815	\$1,522,824
	Houston	\$98,756,144	\$103,360,380	\$99,316,092	\$96,019,993	\$91,345,770

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**COMMERCIAL RISK PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05</b>	<b>6/05</b>	<b>9/05</b>	<b>12/05</b>	<b>3/06</b>
		<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>
	Midland	\$115,843	\$89,725	\$111,654	\$101,676	\$82,309
	Rio Grande V	\$210,366	\$212,581	\$201,500	\$223,338	\$142,936
	San Angelo	\$409,562	\$286,868	\$295,535	\$296,365	\$123,311
	San Antonio	\$8,401,573	\$8,370,019	\$8,339,006	\$6,789,194	\$6,533,448
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$78,372,843	\$74,822,130	\$64,322,567	\$58,825,304	\$57,067,509
	Austin	\$9,674,675	\$9,731,267	\$9,016,274	\$8,169,338	\$7,101,693
	Corpus Christ	\$1,651,741	\$1,668,306	\$1,565,211	\$1,635,543	\$1,468,929
	Houston	\$34,393,808	\$31,429,051	\$22,262,300	\$18,393,517	\$17,780,232
	San Antonio	\$32,652,619	\$31,993,506	\$31,478,782	\$30,626,906	\$30,716,655
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$16,732	\$54,281	\$168,412	\$398,500	\$462,833
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$47,470,926	\$46,411,723	\$46,244,736	\$44,321,031	\$44,598,430
	Laredo	\$4,725,475	\$4,838,379	\$4,512,841	\$4,703,453	\$4,830,491
<b>MetroWest Health Plan, Inc.- Temp Receiversh</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$25,941,058	\$25,478,997	\$25,637,749	\$25,222,718	\$24,431,231
	Austin	\$208,200	\$213,588	\$215,225	\$205,641	\$405,763
	Dallas	\$18,226,470	\$17,954,695	\$18,072,430	\$17,849,725	\$15,506,739
	Houston	\$315,423	\$317,482	\$306,477	\$324,674	\$663,702
	San Antonio	\$7,190,965	\$6,993,233	\$7,043,618	\$6,842,666	\$7,855,026
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$88,856,111	\$89,391,881	\$89,835,001	\$92,941,633	\$96,445,232
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$45,549,763	\$45,203,789	\$45,731,367	\$48,344,777	\$45,387,997
	Abilene	\$5,932,416	\$6,024,409	\$6,307,635	\$6,968,451	\$6,679,302
	Amarillo	\$10,701,993	\$10,623,612	\$10,822,257	\$11,368,029	\$11,233,304
	Lubbock	\$13,586,913	\$13,439,312	\$13,609,753	\$14,428,076	\$14,611,640
	Waco	\$15,328,441	\$15,116,458	\$14,991,720	\$15,580,221	\$12,863,751
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$1,275,607	\$1,485,380	\$2,015,246	\$1,654,188	\$1,629,542
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$16,741,362	\$16,502,735	\$16,537,950	\$15,368,389	\$15,656,690
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717	\$15,856,467
	Austin,San Ar	\$5,608,656	\$5,867,505	\$6,128,266	\$9,322,669	\$6,850,372
	Dallas	\$14,162,064	\$12,554,263	\$11,403,981	\$9,942,670	\$5,675,981
	Houston,Corp	\$15,263,109	\$15,808,861	\$15,314,699	\$15,259,378	\$3,330,113
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$398,645	\$379,307	\$376,987	\$356,985	\$391,810
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$9,924,441	\$9,370,157	\$9,961,257	\$7,242,332	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$3,137,791
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$826,520,338	\$820,976,187	\$806,996,347	\$804,762,139	\$774,943,685
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$1,367,958,608	\$1,368,180,706	\$1,358,534,789	\$1,372,465,609	\$1,334,653,566

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICARE PREMIUMS (includes Part D)**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$285,664	\$3,848,653
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$160,384	\$451,371
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$119,031	\$494,668
	San Antonio	\$0	\$0	\$0	\$6,249	\$2,902,614
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$41,412,656
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$41,412,656
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$250,069	\$771,938	\$2,250,464	\$5,954,403	\$14,504,788
	Austin	\$0	\$0	\$16,189	\$104,119	\$581,463
	El Paso	\$0	\$0	\$530,403	\$2,731,222	\$7,018,872
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$58,900	\$682,984	\$9,086,373
<b>Evercare of Texas, LLC</b>	Houston*	\$14,083,675	\$16,337,929	\$17,350,003	\$18,823,215	\$50,705,124
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICARE PREMIUMS (includes Part D)**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$52,482,802	\$54,530,855	\$59,089,683	\$53,929,320	\$64,958,259
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$20,197,094	\$21,079,713	\$21,452,821	\$20,305,949	\$24,717,701
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$32,285,707	\$33,451,142	\$37,636,862	\$33,623,371	\$40,240,558
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$46,172,091	\$45,791,309	\$46,507,089	\$44,900,136	\$50,720,122
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$189,231,815	\$198,767,162	\$229,477,469	\$224,185,380	\$276,187,349
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$117,554,583	\$124,477,629	\$141,535,444	\$138,344,663	\$173,251,823
	Houston	\$5,532	\$4,810	\$0	(\$45)	\$79,864
	San Antonio	\$71,671,701	\$74,284,723	\$87,942,025	\$85,840,722	\$102,855,661
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$192,595	\$1,451,724	\$4,812,832
<b>Scott &amp; White Health Plan</b>	Central TX*	\$18,879,886	\$19,479,886	\$19,111,784	\$19,033,787	\$22,360,431
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165
	Beaumont	\$12,120,637	\$12,538,709	\$14,425,566	\$13,592,477	\$16,174,586
	Houston	\$37,356,789	\$39,974,379	\$41,516,876	\$43,763,493	\$56,561,579
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$17,393	\$103,889	\$1,038,123
	Abilene	\$0	\$0	\$4,754	\$30,804	\$56,913
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$12,639	\$73,085	\$981,210
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025	\$84,933,270
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$394,428	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$1,817,252
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$376,318,090	\$398,356,480	\$449,999,210	\$447,407,727	\$641,496,822
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$422,740,250	\$444,919,727	\$498,210,171	\$495,426,925	\$699,121,397

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICAID PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$200,153,139	\$204,188,491	\$212,020,620	\$212,184,703	\$209,943,157
	Austin	\$4,816,513	\$5,877,427	\$6,882,367	\$8,014,250	\$8,822,185
	Dallas	\$35,082,828	\$36,525,519	\$37,720,031	\$37,519,391	\$35,438,112
	Ft Worth	\$61,453,277	\$62,098,874	\$64,365,193	\$63,935,047	\$62,726,213
	Houston	\$98,800,520	\$99,686,670	\$103,053,030	\$102,716,015	\$102,956,648
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$22,682,670	\$24,064,784	\$23,356,116	\$25,239,640	\$25,515,395
<b>Community Health Choice, Inc.</b>	Houston*	\$26,004,041	\$26,267,020	\$29,485,006	\$32,426,825	\$36,414,610
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$13,211,840	\$13,857,747	\$15,517,628	\$17,167,347	\$17,408,741
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$41,705,020	\$43,001,562	\$43,489,773	\$44,240,728	\$50,021,697
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
MEDICAID PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$26,015,864	\$24,723,224	\$24,803,108	(\$24,803,108)	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$41,701,057	\$41,514,348	\$42,966,865	\$44,112,599	\$48,279,887
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$7,184,900	\$7,198,354	\$7,326,395	\$7,723,819	\$7,864,990
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$7,184,900	\$7,198,354	\$7,326,395	\$7,723,819	\$7,864,990
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$51,648,036	\$53,375,718	\$55,901,078	\$56,930,210	\$56,058,021
	Austin	\$26,155,942	\$25,807,659	\$25,599,642	\$23,584,030	\$21,912,429
	El Paso	\$12,771,440	\$13,684,626	\$14,505,130	\$15,641,113	\$16,186,674
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$12,720,654	\$13,883,433	\$15,796,306	\$17,705,067	\$17,958,918
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$24,397,690	\$25,216,508	\$25,939,303	\$29,706,518	\$31,563,606
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$428,688,393	\$438,684,532	\$456,002,784	\$469,732,389	\$483,070,104
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$454,704,257	\$463,407,756	\$480,805,892	\$444,929,281	\$483,070,104



**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
POINT OF SERVICE RIDER COVERAGE PREM**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**POINT OF SERVICE RIDER COVERAGE PREM**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$353,990	\$388,031	\$155,078	\$599,688	\$231,556
	Laredo	\$40,959	\$35,178	\$31,344	\$35,401	\$37,160
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$223,541	\$243,470	\$252,870	\$230,137	\$147,211
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$7,311	\$6,336	\$5,756	\$4,690	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$1,630
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$271,811	\$284,984	\$289,970	\$270,228	\$186,001
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$584,842	\$637,837	\$413,704	\$834,515	\$380,397

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$6,213,758	\$6,299,719	\$3,797,216	\$5,602,897	\$9,968,842
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$3,712,712	\$3,747,818	\$2,556,107	\$3,442,217	\$5,471,480
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,501,046	\$2,551,901	\$1,241,109	\$2,160,681	\$4,497,362
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$3,765,847	\$3,752,368	\$3,788,464	\$3,754,650	\$3,511,001
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479	\$2,428,019
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$2,118,329	\$2,058,362	\$2,040,620	\$2,040,382	\$1,871,381
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$1,067,323	\$1,081,948	\$1,084,315	\$955,642	\$1,027,695
	Laredo	\$1,067,323	\$1,081,948	\$1,084,315	\$955,642	\$1,027,695
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$5,720,417	\$5,666,031	\$5,605,779	\$5,308,649	\$4,975,828
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965	\$3,725,426
<b>SHA, L.L.C.</b>	Consolidated	\$683,775	\$672,505	\$291,974	\$981,782	\$570,978
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$683,775	\$672,505	\$291,974	\$981,782	\$570,978
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$2,642,114	\$2,945,998	\$2,714,902	\$2,684,588	\$2,681,688
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$515,758	\$583,792	\$654,686	\$601,285	\$588,887
	Lubbock	\$784,095	\$897,744	\$818,062	\$798,474	\$749,657
	San Antonio	\$1,342,261	\$1,464,462	\$1,242,154	\$1,284,829	\$1,343,144
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$13,283,696	\$12,953,838	\$13,594,335	\$13,182,465	\$13,300,031
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$6,827,958	\$6,895,444	\$6,606,470	\$6,520,314	\$6,303,942
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$55,913,625	\$55,885,439	\$52,931,738	\$54,386,042	\$57,120,769
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$55,913,625	\$55,885,439	\$52,931,738	\$54,386,042	\$57,120,769

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
PUBLICLY SUPPORTED PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
PUBLICLY SUPPORTED PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**TOTAL PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$241,451,905	\$238,374,861	\$243,232,849	\$245,343,642	\$250,068,034
	Austin	\$10,687,352	\$11,025,324	\$10,840,255	\$11,527,145	\$12,121,544
	Corpus Christ	\$1,613,458	\$1,263,535	\$1,082,561	\$1,094,472	\$1,293,093
	Dallas	\$86,023,202	\$84,751,377	\$82,568,500	\$81,600,431	\$80,980,210
	El Paso	\$5,738,696	\$5,959,947	\$5,990,562	\$6,287,433	\$6,525,662
	Houston	\$112,592,503	\$110,886,622	\$118,672,887	\$121,055,456	\$121,637,735
	San Antonio	\$24,796,694	\$24,488,056	\$24,078,084	\$23,778,705	\$27,509,790
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601	\$261,324,655
	Austin	\$4,816,513	\$5,877,427	\$6,882,367	\$8,014,250	\$8,822,185
	Dallas	\$38,795,540	\$40,273,337	\$40,276,138	\$40,961,608	\$40,909,592
	Ft Worth	\$61,453,277	\$62,098,874	\$64,365,193	\$63,935,047	\$62,726,213
	Houston	\$101,301,566	\$102,238,571	\$104,294,139	\$104,876,696	\$148,866,665
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$18,822,465	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$250,069	\$771,938	\$2,250,464	\$5,954,403	\$14,504,788
	Austin	\$0	\$0	\$16,189	\$104,119	\$581,463
	El Paso	\$0	\$0	\$530,403	\$2,731,222	\$7,018,872
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829
	Dallas	\$34,593,900	\$33,925,141	\$29,629,920	\$30,226,688	\$30,414,746
	Houston	\$24,745,401	\$24,163,268	\$24,212,987	\$24,880,302	\$24,273,083
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$30,325,979	\$31,660,401	\$31,062,637	\$34,033,938	\$33,858,874
<b>Community Health Choice, Inc.</b>	Houston*	\$26,004,041	\$26,267,020	\$29,485,006	\$32,426,825	\$36,414,610
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938
<b>Driscoll Children's Health Plan</b>	Corpus Christ	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479	\$2,428,019
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393	\$19,906,381
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$58,900	\$682,984	\$9,086,373
<b>Evercare of Texas, LLC</b>	Houston*	\$55,788,695	\$59,339,491	\$60,839,776	\$63,063,943	\$100,726,821
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$913,838	\$815,848	\$801,706	\$780,702	\$806,964
	Austin	\$143,716	\$130,538	\$156,531	\$150,554	\$177,140
	Dallas	\$468,736	\$460,262	\$423,123	\$428,584	\$439,207
	Houston	\$301,386	\$225,048	\$222,052	\$201,564	\$190,618
<b>Health Care Service Corp.</b>	Consolidated	\$692,996,743	\$722,715,916	\$722,095,242	\$736,574,053	\$722,415,123
	Abilene	\$499,063	\$321,306	\$390,484	\$342,175	\$276,331
	Amarillo, Lubbock	\$1,905,063	\$1,750,278	\$1,824,444	\$1,801,310	\$1,559,903
	Austin	\$18,793,633	\$38,170,075	\$37,891,398	\$40,189,098	\$41,779,004
	Beaumont, Lubbock	\$4,128,025	\$2,656,245	\$3,266,161	\$3,206,676	\$3,066,036
	Corpus Christ	\$843,794	\$601,985	\$643,628	\$582,456	\$569,969
	Dallas, Ft Worth	\$57,448,234	\$58,060,918	\$57,110,901	\$55,878,980	\$54,212,750
	East Texas, Tyler	\$1,216,785	\$1,607,632	\$1,281,941	\$1,318,085	\$1,258,590
	El Paso	\$1,575,839	\$1,596,729	\$1,615,951	\$1,738,815	\$1,522,824
	Houston	\$98,756,144	\$103,360,380	\$99,316,092	\$96,019,993	\$91,345,770

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$115,843	\$89,725	\$111,654	\$101,676	\$82,309
	Rio Grande V	\$210,366	\$212,581	\$201,500	\$223,338	\$142,936
	San Angelo	\$409,562	\$286,868	\$295,535	\$296,365	\$123,311
	San Antonio	\$8,401,573	\$8,370,019	\$8,339,006	\$6,789,194	\$6,533,448
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$130,855,645	\$129,352,984	\$123,412,251	\$112,754,624	\$122,025,768
	Austin	\$9,674,675	\$9,731,267	\$9,016,274	\$8,169,338	\$7,101,693
	Corpus Christ	\$21,848,835	\$22,748,019	\$23,018,032	\$21,941,492	\$26,186,630
	Houston	\$34,393,808	\$31,429,051	\$22,262,300	\$18,393,517	\$17,780,232
	San Antonio	\$64,938,327	\$65,444,648	\$69,115,644	\$64,250,277	\$70,957,213
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$16,732	\$54,281	\$168,412	\$398,500	\$462,833
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$121,080,194	\$118,396,235	\$118,794,326	\$65,973,389	\$96,577,803
	Laredo	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496	\$5,895,346
<b>MetroWest Health Plan, Inc.- Temp Receiversh</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$215,172,873	\$224,246,159	\$255,115,218	\$249,408,098	\$300,618,580
	Austin	\$208,200	\$213,588	\$215,225	\$205,641	\$405,763
	Dallas	\$135,781,053	\$142,432,324	\$159,607,874	\$156,194,388	\$188,758,562
	Houston	\$320,955	\$322,292	\$306,477	\$324,629	\$743,566
	San Antonio	\$78,862,666	\$81,277,956	\$94,985,643	\$92,683,388	\$110,710,687
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX	\$47,421,475	\$47,180,379	\$48,572,644	\$49,421,248	\$53,255,715
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$192,595	\$1,451,724	\$4,812,832
<b>Scott &amp; White Health Plan</b>	Central TX*	\$107,735,997	\$108,871,767	\$108,946,785	\$111,975,420	\$118,805,663
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165
	Beaumont	\$12,120,637	\$12,538,709	\$14,425,566	\$13,592,477	\$16,174,586
	Houston	\$37,356,789	\$39,974,379	\$41,516,876	\$43,763,493	\$56,561,579
<b>Seton Health Plan, Inc.</b>	Austin*	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965	\$3,725,426
<b>SHA, L.L.C.</b>	Consolidated	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267	\$54,862,088
	Abilene	\$5,932,416	\$6,024,409	\$6,312,389	\$6,999,255	\$6,736,215
	Amarillo	\$10,701,993	\$10,623,612	\$10,822,257	\$11,368,029	\$11,233,304
	Lubbock	\$21,455,588	\$21,310,171	\$21,240,761	\$23,206,762	\$24,028,818
	Waco	\$15,328,441	\$15,116,458	\$14,991,720	\$15,580,221	\$12,863,751
<b>Superior Healthplan, Inc.</b>	Consolidated	\$54,290,150	\$56,321,716	\$58,615,980	\$59,614,798	\$58,739,709
	Austin	\$26,155,942	\$25,807,659	\$25,599,642	\$23,584,030	\$21,912,429
	El Paso	\$13,287,198	\$14,268,418	\$15,159,816	\$16,242,398	\$16,775,561
	Lubbock	\$784,095	\$897,744	\$818,062	\$798,474	\$749,657
	San Antonio	\$14,062,915	\$15,347,895	\$17,038,460	\$18,989,896	\$19,302,062
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$38,956,993	\$39,655,726	\$41,548,884	\$44,543,171	\$46,493,179
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025	\$84,933,270
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$16,964,903	\$16,746,205	\$16,790,820	\$15,598,526	\$15,803,901
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717	\$15,856,467
	Austin,San Ar	\$5,608,656	\$5,867,505	\$6,128,266	\$9,322,669	\$6,850,372
	Dallas	\$14,162,064	\$12,554,263	\$11,403,981	\$9,942,670	\$5,675,981
	Houston,Corp	\$15,263,109	\$15,808,861	\$15,314,699	\$15,259,378	\$3,330,113
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$7,226,603	\$7,274,751	\$6,983,457	\$6,877,299	\$6,695,752
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$4,956,673
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,687,712,258	\$1,714,187,622	\$1,766,220,050	\$1,776,558,525	\$1,956,817,380
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$2,301,901,583	\$2,333,031,465	\$2,390,896,295	\$2,368,042,372	\$2,574,346,232



**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL NON-RISK REVENUE**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$36,000	\$36,000	\$36,000	(\$46,155)	\$7,356
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$5,940,993	\$6,079,860	\$5,880,155	\$5,619,288	\$5,510,800
	Abilene	\$899	\$1,661	\$1,908	\$993	\$881
	Amarillo, Lubbock	\$0	\$0	\$7,242	\$1,576	\$2,066
	Austin	\$6,264	\$8,815	\$26,428	\$12,404	\$21,644
	Beaumont, Lufkin	\$678	\$948	\$2,481	\$336	\$881
	Corpus Christi	\$912	(\$588)	\$4,630	\$1,507	\$2,202
	Dallas, Ft Worth	\$247,373	\$274,453	\$126,592	\$168,453	\$201,196
	East Texas, Tyler	\$2,719	\$229	\$9,014	\$3,080	\$3,540
	El Paso	\$0	\$0	\$9,134	\$2,415	\$2,794
	Houston	\$32,322	\$191,160	(\$131,551)	\$25,438	\$244,738

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL NON-RISK REVENUE**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$81	\$178	\$2,029	\$748	\$1,050
	Rio Grande V	\$0	\$162	\$9,368	\$2,985	\$5,386
	San Angelo	\$230	(\$230)	\$613	\$218	\$152
	San Antonio	\$408,990	\$389,855	\$561,025	\$335,922	\$429,253
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$323,642	\$324,451	\$324,077	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$41,152	(\$41,152)	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$1,183,375	\$863,390	\$1,003,594	\$980,211	\$1,074,051
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$600,264	\$210,560	\$218,260
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$795,988	\$787,037	\$769,537	\$751,989	\$746,039
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$777,448	\$783,842	\$757,779	\$786,036	\$846,122
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$431,773	\$433,480	\$432,671	(\$511,271)	\$425,188
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$24,201	\$60,986	\$46,813	\$38,257	\$47,280
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$3,089,520	\$3,292,439	\$3,637,206	\$1,744,339	\$3,206,028
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$9,513,420	\$9,369,046	\$9,892,042	\$7,787,763	\$8,875,096

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**RISK REVENUE**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	(\$1,000,000)	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$0	(\$1,000,000)	\$0	\$0	\$0
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$0	(\$1,000,000)	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL REVENUE**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$241,451,905	\$238,374,861	\$243,232,849	\$245,301,436	\$248,943,461
	Austin	\$10,687,352	\$11,025,324	\$10,840,255	\$11,526,603	\$12,120,172
	Corpus Christ	\$1,613,458	\$1,263,535	\$1,082,561	\$1,094,516	\$1,292,805
	Dallas	\$86,023,202	\$84,751,377	\$82,568,500	\$81,587,447	\$80,976,151
	El Paso	\$5,738,696	\$5,959,947	\$5,990,562	\$6,280,236	\$6,520,242
	Houston	\$112,592,503	\$110,886,622	\$118,672,887	\$121,035,321	\$121,489,930
	San Antonio	\$24,796,694	\$24,488,056	\$24,078,084	\$23,777,313	\$26,544,161
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601	\$261,324,655
	Austin	\$4,816,513	\$5,877,427	\$6,882,367	\$8,014,250	\$8,822,185
	Dallas	\$38,795,540	\$40,273,337	\$40,276,138	\$40,961,608	\$40,909,592
	Ft Worth	\$61,453,277	\$62,098,874	\$64,365,193	\$63,935,047	\$62,726,213
	Houston	\$101,301,566	\$102,238,571	\$104,294,139	\$104,876,696	\$148,866,665
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$18,822,465	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$250,069	\$771,938	\$2,250,464	\$5,954,403	\$14,504,788
	Austin	\$0	\$0	\$16,189	\$104,119	\$581,463
	El Paso	\$0	\$0	\$530,403	\$2,731,222	\$7,018,872
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829
	Dallas	\$34,593,900	\$33,925,141	\$29,629,920	\$30,226,688	\$30,414,746
	Houston	\$24,745,401	\$24,163,268	\$24,212,987	\$24,880,302	\$24,273,083
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$30,325,979	\$31,660,401	\$31,062,637	\$34,904,214	\$33,858,874
<b>Community Health Choice, Inc.</b>	Houston*	\$26,040,041	\$26,303,020	\$29,521,006	\$32,380,670	\$36,421,966
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938
<b>Driscoll Children's Health Plan</b>	Corpus Christ	\$2,845,736	\$2,757,476	\$2,722,742	\$2,788,865	\$2,520,584
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393	\$19,906,381
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$58,900	\$682,984	\$9,086,373
<b>Evercare of Texas, LLC</b>	Houston*	\$55,792,185	\$59,343,369	\$60,843,266	\$63,063,943	\$102,069,335
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$2,270,887	\$2,034,018	\$1,985,604	\$1,940,044	\$2,005,307
	Austin	\$357,133	\$325,439	\$387,925	\$374,128	\$440,193
	Dallas	\$1,164,809	\$1,147,330	\$1,047,882	\$1,065,030	\$1,091,428
	Houston	\$748,945	\$561,249	\$549,797	\$500,886	\$473,687
<b>Health Care Service Corp.</b>	Consolidated	\$699,014,691	\$728,715,971	\$728,000,730	\$742,242,170	\$727,943,644
	Abilene	\$500,089	\$322,876	\$392,431	\$343,244	\$277,213
	Amarillo, Lubbock	\$1,905,546	\$1,749,954	\$1,831,867	\$1,803,253	\$1,561,976
	Austin	\$18,804,661	\$38,176,598	\$37,921,230	\$40,208,722	\$41,800,842
	Beaumont, Lubbock	\$4,129,743	\$2,656,447	\$3,268,970	\$3,207,675	\$3,066,931
	Corpus Christ	\$844,920	\$601,246	\$648,325	\$584,093	\$572,174
	Dallas, Ft Worth	\$57,710,177	\$58,325,819	\$57,243,179	\$56,058,908	\$54,414,197
	East Texas, Tyler	\$1,219,812	\$1,607,675	\$1,291,086	\$1,321,435	\$1,262,136
	El Paso	\$1,576,239	\$1,596,467	\$1,625,244	\$1,741,567	\$1,525,625
	Houston	\$98,810,299	\$103,537,312	\$99,193,202	\$96,062,795	\$91,590,879

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$115,953	\$89,883	\$113,694	\$102,445	\$83,359
	Rio Grande V	\$210,419	\$212,708	\$210,888	\$226,367	\$148,323
	San Angelo	\$409,896	\$286,564	\$296,179	\$296,647	\$123,464
	San Antonio	\$8,812,693	\$8,758,472	\$8,900,859	\$7,126,655	\$6,962,731
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$323,642	\$324,451	\$324,077	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$130,855,645	\$129,352,984	\$123,412,251	\$112,754,624	\$122,025,768
	Austin	\$9,674,675	\$9,731,267	\$9,016,274	\$8,169,338	\$7,101,693
	Corpus Christ	\$21,848,835	\$22,748,019	\$23,018,032	\$21,941,492	\$26,186,630
	Houston	\$34,393,808	\$31,429,051	\$22,262,300	\$18,393,517	\$17,780,232
	San Antonio	\$64,938,327	\$65,444,648	\$69,115,644	\$64,250,277	\$70,957,213
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$16,732	\$54,281	\$209,564	\$357,348	\$549,615
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$122,314,353	\$119,302,262	\$120,028,297	\$119,619,989	\$123,704,515
	Laredo	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496	\$5,895,346
<b>MetroWest Health Plan, Inc.- Temp Receiversh</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$215,176,000	\$224,248,523	\$255,120,275	\$249,411,138	\$300,673,096
	Austin	\$208,210	\$213,598	\$215,249	\$205,653	\$406,646
	Dallas	\$135,783,098	\$142,433,898	\$159,611,245	\$156,196,400	\$188,793,153
	Houston	\$320,970	\$322,307	\$306,511	\$324,648	\$745,011
	San Antonio	\$78,863,722	\$81,278,721	\$94,987,271	\$92,684,385	\$110,728,284
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX	\$47,421,475	\$47,180,379	\$49,172,908	\$49,631,808	\$53,473,975
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$192,595	\$1,451,724	\$4,812,832
<b>Scott &amp; White Health Plan</b>	Central TX*	\$112,942,008	\$114,215,744	\$114,084,645	\$117,338,106	\$123,978,214
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165
	Beaumont	\$12,120,637	\$12,538,709	\$14,425,566	\$13,592,477	\$16,174,586
	Houston	\$37,356,789	\$39,974,379	\$41,516,876	\$43,763,493	\$56,561,579
<b>Seton Health Plan, Inc.</b>	Austin*	\$4,520,123	\$4,527,263	\$4,600,229	\$4,628,892	\$4,571,548
<b>SHA, L.L.C.</b>	Consolidated	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267	\$54,862,088
	Abilene	\$5,932,416	\$6,024,409	\$6,312,389	\$6,999,255	\$6,736,215
	Amarillo	\$10,701,993	\$10,623,612	\$10,822,257	\$11,368,029	\$11,233,304
	Lubbock	\$21,455,588	\$21,310,171	\$21,240,761	\$23,206,762	\$24,028,818
	Waco	\$15,328,441	\$15,116,458	\$14,991,720	\$15,580,221	\$12,863,751
<b>Superior Healthplan, Inc.</b>	Consolidated	\$54,290,150	\$56,051,716	\$58,157,980	\$59,614,798	\$58,739,709
	Austin	\$26,155,942	\$25,909,659	\$25,296,563	\$23,584,030	\$21,912,429
	El Paso	\$13,287,198	\$14,208,418	\$15,180,842	\$16,242,398	\$16,775,561
	Lubbock	\$784,095	\$818,744	\$764,069	\$798,474	\$749,657
	San Antonio	\$14,062,915	\$15,114,895	\$16,916,506	\$18,989,896	\$19,302,062
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$39,388,766	\$40,089,206	\$41,710,240	\$44,031,900	\$46,918,366
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$52,162,546	\$56,727,560	\$68,212,349	\$68,326,110	\$84,933,270
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$16,992,097	\$16,747,475	\$16,794,121	\$15,576,612	\$15,827,196
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$35,088,344	\$34,246,500	\$32,865,654	\$34,514,789	\$15,881,394
	Austin,San Ar	\$5,609,716	\$5,867,772	\$6,132,102	\$9,302,342	\$6,868,510
	Dallas	\$14,186,852	\$12,566,651	\$11,416,125	\$9,954,314	\$5,687,791
	Houston,Corp	\$15,291,776	\$15,812,077	\$15,317,427	\$15,258,133	\$3,325,092
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$7,226,603	\$6,274,751	\$6,983,457	\$6,877,299	\$6,695,752
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$4,956,673
<b>Vista Health Plan, Inc.</b>	Austin*	\$24,201	\$60,986	\$46,813	\$38,257	\$47,280
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,696,818,470	\$1,722,052,902	\$1,774,882,951	\$1,785,141,104	\$1,966,149,175
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$2,317,513,379	\$2,346,965,547	\$2,406,050,196	\$2,435,344,023	\$2,615,416,591



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICAL AND HOSPITAL EXPENSES**

**BASIC SERVICE HMOs**

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$34,282)	(\$24,278)	\$0	\$0	\$0
	Austin	(\$2,791)	(\$5,542)	\$0	\$0	\$0
	Corpus Christ	\$0	(\$495)	\$0	\$0	\$0
	El Paso	(\$2,095)	(\$3,734)	\$0	\$0	\$0
	Houston	(\$8,935)	(\$3,003)	\$0	\$0	\$0
	North Texas	(\$5,644)	(\$675)	\$0	\$0	\$0
	San Antonio	(\$1,037)	(\$3,003)	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$180,668,085	\$194,885,161	\$195,386,412	\$181,497,094	\$191,961,797
	Austin	\$7,219,983	\$10,143,533	\$8,240,841	\$7,966,352	\$9,298,213
	Corpus Christ	\$914,184	\$1,170,953	\$745,657	\$961,448	\$964,857
	Dallas	\$69,745,616	\$70,808,840	\$68,668,775	\$64,973,063	\$63,301,317
	El Paso	\$3,468,294	\$4,010,472	\$3,044,231	\$3,641,072	\$4,627,581
	Houston	\$80,967,472	\$87,722,878	\$94,539,113	\$84,361,606	\$92,886,937
	San Antonio	\$18,352,536	\$21,028,485	\$20,147,795	\$19,593,553	\$20,882,892
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$155,751,706	\$170,807,402	\$188,825,472	\$164,548,078	\$197,282,206
	Austin	\$3,428,799	\$5,234,955	\$9,292,884	\$7,274,793	\$7,988,852
	Dallas	\$30,213,459	\$30,575,468	\$32,924,497	\$30,631,531	\$33,402,724
	Ft Worth	\$47,667,128	\$53,211,740	\$59,902,177	\$51,120,082	\$52,756,586
	Houston	\$74,442,318	\$81,785,237	\$86,705,911	\$75,521,672	\$103,134,044
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$18,161,973	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$210,329	\$625,358	\$1,835,840	\$3,587,214	\$10,174,383
	Austin	\$0	\$0	\$12,934	\$56,610	\$408,023
	El Paso	\$0	\$0	\$432,943	\$1,194,014	\$4,924,941
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$44,117,462	\$46,336,255	\$41,373,909	\$47,572,747	\$48,253,131
	Dallas	\$25,989,215	\$28,928,719	\$22,258,320	\$26,668,707	\$27,756,079
	Houston	\$18,128,247	\$17,407,536	\$19,115,589	\$20,904,040	\$20,497,051
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$26,132,294	\$27,715,422	\$26,485,800	\$28,868,374	\$31,376,959
<b>Community Health Choice, Inc.</b>	Houston*	\$21,806,900	\$22,396,892	\$23,601,249	\$25,793,426	\$30,703,773
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$4,313,066	\$4,573,506	\$4,636,002	\$6,857,984	\$4,614,004
<b>Driscoll Children's Health Plan</b>	Corpus Christ	\$1,747,888	\$1,882,774	\$1,909,772	\$1,704,364	\$2,035,371
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$15,051,374	\$15,640,575	\$17,193,781	\$18,565,662	\$18,557,241
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$45,630	\$641,253	\$7,621,343
<b>Evercare of Texas, LLC</b>	Houston*	\$44,572,401	\$46,430,206	\$51,740,694	\$45,690,778	\$88,323,922
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$765,103	\$776,270	\$677,257	\$477,459	\$553,295
	Austin	\$146,993	\$84,086	\$193,286	\$41,521	\$124,129
	Dallas	\$386,028	\$424,532	\$325,469	\$248,922	\$270,404
	Houston	\$232,082	\$267,652	\$158,502	\$187,016	\$158,762
<b>Health Care Service Corp.</b>	Consolidated	\$604,702,117	\$646,038,450	\$642,573,818	\$622,378,784	\$623,013,090
	Abilene	\$540,667	\$279,436	\$303,902	\$260,934	\$240,555
	Amarillo, Lubbock	\$1,909,892	\$1,493,528	\$1,640,354	\$1,721,475	\$1,139,696
	Austin	\$16,305,963	\$38,327,419	\$33,534,544	\$27,139,046	\$34,962,146
	Beaumont, Lubbock	\$4,929,986	\$1,550,832	\$2,671,015	\$2,544,871	\$3,095,482
	Corpus Christ	\$799,542	\$616,847	\$216,913	\$263,205	\$442,090
	Dallas, Ft Worth	\$48,938,427	\$50,916,196	\$46,751,608	\$41,844,182	\$41,957,774
	East Texas, Tyler	\$1,641,974	\$1,466,290	\$1,192,286	\$1,600,661	\$1,405,723
	El Paso	\$1,566,210	\$968,755	\$1,020,846	\$1,240,925	\$1,205,147
	Houston	\$89,059,302	\$87,283,116	\$90,008,044	\$100,453,659	\$71,867,447



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICAL AND HOSPITAL EXPENSES**

**BASIC SERVICE HMOs**

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
	Midland	\$182,043	\$81,347	\$68,605	\$60,621	\$37,196
	Rio Grande V	\$299,393	\$145,895	\$143,429	\$114,257	\$94,479
	San Angelo	\$419,224	\$107,165	\$425,927	\$166,750	\$126,132
	San Antonio	\$5,783,525	\$5,798,191	\$7,926,951	\$4,532,388	\$6,530,727
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	(\$26,056)	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$114,347,536	\$103,624,370	\$96,982,210	\$85,385,151	\$97,402,748
	Austin	\$8,419,483	\$8,285,682	\$6,902,192	\$6,511,866	\$5,652,290
	Corpus Christ	\$16,965,644	\$14,387,536	\$13,782,029	\$14,907,355	\$19,621,318
	Houston	\$30,595,540	\$25,101,713	\$20,931,471	\$13,552,837	\$13,930,404
	San Antonio	\$58,366,869	\$55,849,439	\$55,366,518	\$50,413,093	\$58,198,737
Legacy Health Solutions, Inc.	San Angelo*	\$13,000	\$92,942	\$231,039	\$568,886	\$468,510
Mercy Health Plans of Missouri, Inc.	Consolidated	\$102,662,617	\$101,437,666	\$105,263,768	\$104,337,217	\$111,738,067
	Laredo	\$4,187,857	\$4,277,250	\$5,185,864	\$4,471,635	\$5,602,920
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$185,032,653	\$199,279,510	\$216,999,151	\$226,872,190	\$258,243,159
	Austin	\$728,175	\$1,186,804	\$190,130	(\$1,331,528)	\$355,854
	Dallas	\$114,638,307	\$127,995,699	\$134,486,451	\$143,511,692	\$165,541,259
	Houston	\$222,107	\$310,345	\$287,399	\$260,499	\$652,108
	San Antonio	\$69,444,063	\$69,786,662	\$82,035,172	\$84,431,650	\$91,693,936
Parkland Community Health Plan, Inc.	Northeast TX	\$38,931,932	\$37,548,256	\$38,648,421	\$41,122,775	\$45,554,956
PSO Health Service, LLC	Consolidated	\$0	\$0	\$182,563	\$1,300,216	\$3,955,909
Scott & White Health Plan	Central TX*	\$99,751,144	\$103,939,992	\$98,607,820	\$105,773,628	\$107,687,959
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$40,164,222	\$43,232,152	\$45,913,478	\$47,589,140	\$60,957,929
	Beaumont	\$10,387,227	\$10,693,022	\$12,562,259	\$12,288,697	\$14,208,329
	Houston	\$29,776,995	\$32,539,130	\$33,351,219	\$35,300,443	\$46,749,600
Seton Health Plan, Inc.	Austin*	\$3,013,992	\$3,057,058	\$2,909,602	\$3,135,211	\$2,914,238
SHA, L.L.C.	Consolidated	\$47,783,777	\$50,127,380	\$50,907,349	\$50,603,729	\$47,563,338
	Abilene	\$5,638,871	\$5,513,037	\$5,533,719	\$6,156,352	\$5,489,639
	Amarillo	\$8,733,885	\$9,524,093	\$9,680,160	\$10,020,255	\$10,324,031
	Lubbock	\$20,192,688	\$21,708,680	\$21,507,431	\$20,954,227	\$21,925,398
	Waco	\$13,218,333	\$13,381,569	\$14,186,039	\$13,472,895	\$9,824,270
Superior Healthplan, Inc.	Consolidated	\$45,568,823	\$42,225,333	\$45,523,738	\$46,976,248	\$48,563,386
	Austin	\$23,878,754	\$20,874,757	\$21,618,182	\$19,716,641	\$18,947,034
	El Paso	\$10,589,570	\$9,950,410	\$10,149,207	\$12,147,103	\$13,231,090
	Lubbock	\$448,661	\$280,614	\$464,825	\$484,411	\$585,414
	San Antonio	\$10,651,838	\$11,119,552	\$13,291,524	\$14,628,093	\$15,799,848
Texas Children's Health Plan, Inc.	Houston*	\$34,528,373	\$35,716,689	\$36,237,997	\$36,174,240	\$40,835,237
Texas Health Choice, L.C.	Dallas*	(\$6,962)	(\$1,700)	(\$9,660)	(\$12,926)	(\$29,762)
	Dallas	(\$6,962)	(\$1,700)	(\$9,660)	(\$12,926)	(\$29,762)
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$42,096,892	\$46,005,102	\$53,360,209	\$51,981,448	\$68,165,772
UNICARE Health Plans of Texas, Inc.	Houston*	\$12,578,575	\$14,075,826	\$14,127,306	\$11,710,158	\$11,598,711
United Healthcare of Texas, Inc.	Consolidated	\$26,879,093	\$26,011,438	\$26,683,021	\$29,066,146	\$11,863,755
	Austin,San Ar	\$3,530,574	\$4,092,277	\$5,346,080	\$7,970,839	\$6,369,396
	Dallas	\$11,471,992	\$9,349,556	\$9,314,131	\$9,033,821	\$3,248,189
	Houston,Corp	\$11,876,527	\$12,569,605	\$12,022,810	\$12,061,486	\$2,246,170
UTMB Health Plans, Inc.	Galveston*	\$4,471,293	\$5,168,522	\$4,859,845	\$5,645,356	\$5,313,390
Valley Baptist Health Plan, Inc.	Harlingen*	\$6,383,072	\$6,562,097	\$6,588,341	\$7,494,236	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$2,877,129
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	(\$1,302)	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$1,391,169,170</b>	<b>\$1,441,405,245</b>	<b>\$1,482,138,517</b>	<b>\$1,461,266,982</b>	<b>\$1,609,259,884</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$1,922,166,448</b>	<b>\$1,996,186,626</b>	<b>\$2,040,275,778</b>	<b>\$2,003,904,964</b>	<b>\$2,180,144,946</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**ADMINISTRATIVE & OTHER EXPENSES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$239,964)	\$803,461	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$251	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$39,593,414	\$39,154,919	\$39,105,800	\$38,761,169	\$48,705,729
	Austin	\$1,752,518	\$1,810,928	\$1,742,475	\$1,823,165	\$2,371,309
	Corpus Christi	\$264,576	\$207,591	\$173,215	\$172,025	\$252,937
	Dallas	\$14,106,131	\$13,921,096	\$13,266,089	\$12,875,783	\$15,842,965
	El Paso	\$941,034	\$978,927	\$963,267	\$993,406	\$1,275,684
	Houston	\$18,462,980	\$18,214,025	\$19,091,604	\$19,143,763	\$23,769,475
	San Antonio	\$4,066,175	\$4,022,352	\$3,869,150	\$3,753,027	\$5,193,359
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$35,077,996	\$35,849,784	\$31,574,812	\$40,351,788	\$43,530,784
	Austin	\$1,073,277	\$942,019	\$1,066,683	\$1,385,283	\$1,313,176
	Dallas	\$6,147,126	\$7,473,767	\$6,832,187	\$7,066,372	\$6,305,421
	Ft Worth	\$10,177,910	\$9,514,095	\$5,979,912	\$11,724,724	\$8,840,431
	Houston	\$17,679,682	\$17,919,903	\$17,696,030	\$20,175,408	\$27,071,756
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$1,646,049	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$775,133	\$947,769	\$3,158,172	\$5,773,540	\$5,401,160
	Austin	\$0	\$0	\$343,999	\$725,067	\$898,520
	El Paso	\$0	\$0	\$914,751	\$2,533,604	\$1,903,389
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$9,453,839	\$2,949,307	\$7,380,741	\$5,483,699	\$6,858,885
	Dallas	\$5,549,354	\$1,551,752	\$4,150,558	\$2,288,366	\$3,790,132
	Houston	\$3,904,484	\$1,397,555	\$3,230,183	\$3,195,333	\$3,068,753
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$3,545,902	\$3,285,106	\$3,298,460	\$3,988,465	\$3,770,019
<b>Community Health Choice, Inc.</b>	Houston*	\$2,945,837	\$3,163,787	\$3,776,285	\$3,766,611	\$3,835,671
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$1,651,884	\$1,716,769	\$3,789,793	\$1,858,512	\$1,514,543
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$1,059,408	\$1,054,227	\$1,095,986	\$1,280,243	\$1,117,394
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1,254,560	\$1,286,760	\$1,329,860	\$1,347,731	\$1,349,140
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$270,071	\$2,093,657	\$2,300,846
<b>Evercare of Texas, LLC</b>	Houston*	\$6,965,551	\$7,215,261	\$7,199,412	\$7,397,032	\$11,415,991
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$1,345,193	\$1,774,497	\$1,232,386	\$1,216,569	\$1,288,310
	Austin	\$222,526	\$266,753	\$270,518	\$214,614	\$283,958
	Dallas	\$687,352	\$981,229	\$635,954	\$662,988	\$687,887
	Houston	\$435,315	\$526,515	\$325,914	\$338,967	\$316,465
<b>Health Care Service Corp.</b>	Consolidated	\$55,696,950	\$48,546,535	\$46,018,975	\$56,557,824	\$59,449,570
	Abilene	\$58,720	\$29,450	\$29,760	\$27,778	\$24,733
	Amarillo, Lubbock	\$228,727	\$179,336	\$139,460	\$166,220	\$130,212
	Austin	\$2,693,413	\$4,812,023	\$3,643,570	\$4,203,112	\$4,392,846
	Beaumont, Lufkin	\$528,023	\$296,401	\$274,582	\$335,719	\$315,464
	Corpus Christi	\$110,602	\$62,474	\$53,977	\$54,755	\$57,562
	Dallas, Ft Worth	\$7,591,517	\$6,568,997	\$4,805,823	\$5,445,220	\$5,591,686
	East Texas, Tyler	\$145,378	\$155,605	\$100,237	\$114,572	\$116,017
	El Paso	\$228,930	\$202,467	\$159,042	\$190,502	\$169,361
	Houston	\$14,061,427	\$11,942,852	\$8,653,124	\$10,452,204	\$10,394,279

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**ADMINISTRATIVE & OTHER EXPENSES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05</b>	<b>6/05</b>	<b>9/05</b>	<b>12/05</b>	<b>3/06</b>
		<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>
	Midland	\$15,097	\$9,285	\$10,363	\$9,212	\$9,298
	Rio Grande V	\$41,365	\$33,295	\$21,593	\$25,527	\$27,660
	San Angelo	\$42,356	\$22,303	\$18,480	\$23,343	\$9,959
	San Antonio	\$1,986,254	\$1,719,256	\$1,397,057	\$484,421	\$1,349,725
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$299,172	\$271,904	\$126,250	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$15,460,687	\$19,617,947	\$18,841,879	\$15,624,086	\$13,344,949
	Austin	\$1,276,852	\$1,774,988	\$1,462,644	\$1,765,201	\$956,667
	Corpus Christ	\$2,143,073	\$2,754,508	\$3,475,011	\$4,517,206	\$3,739,069
	Houston	\$4,732,842	\$5,834,407	\$4,625,774	\$3,041,471	\$2,315,678
	San Antonio	\$7,307,921	\$9,254,044	\$9,278,451	\$6,300,208	\$6,333,534
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$67,696	\$88,040	\$33,649	\$52,224	\$173,603
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$10,629,140	\$10,404,301	\$10,107,589	\$13,555,830	\$11,871,369
	Laredo	\$1,200,614	\$1,141,317	\$1,240,055	\$1,122,991	\$1,212,253
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$226,042	\$206,220	\$438,008	\$484,437
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$24,241,162	\$30,435,298	\$28,633,653	\$22,551,469	\$34,328,561
	Austin	\$30,218	\$38,269	\$26,586	\$13,716	\$58,133
	Dallas	\$15,383,930	\$19,444,950	\$17,949,978	\$14,113,796	\$21,610,468
	Houston	\$46,362	\$57,500	\$37,860	\$21,768	\$103,981
	San Antonio	\$8,780,652	\$10,894,580	\$10,619,227	\$8,402,232	\$12,555,978
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$8,111,469	\$8,195,769	\$8,971,406	\$8,256,252	\$8,782,729
<b>PSO Health Service, LLC</b>	Consolidated	\$330,144	\$190,224	\$706,174	\$1,042,204	\$2,004,839
<b>Scott &amp; White Health Plan</b>	Central TX*	\$11,675,061	\$11,657,884	\$12,207,810	\$13,592,884	\$12,776,793
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$10,549	\$1,788	\$4,088
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$6,836,827	\$7,283,798	\$7,808,044	\$8,010,681	\$8,615,749
	Beaumont	\$1,457,418	\$1,496,824	\$1,734,876	\$1,624,958	\$1,763,064
	Houston	\$5,379,409	\$5,786,974	\$6,073,168	\$6,385,723	\$6,852,685
<b>Seton Health Plan, Inc.</b>	Austin*	\$1,338,829	\$1,377,367	\$1,370,530	\$1,394,788	\$1,347,040
<b>SHA, L.L.C.</b>	Consolidated	\$5,311,718	\$5,920,322	\$5,047,846	\$5,024,201	\$6,358,572
	Abilene	\$620,537	\$749,786	\$644,014	\$578,171	\$713,568
	Amarillo	\$855,107	\$900,427	\$797,410	\$815,712	\$953,349
	Lubbock	\$2,295,736	\$2,673,179	\$2,309,629	\$2,197,925	\$3,259,701
	Waco	\$1,540,338	\$1,596,929	\$1,296,796	\$1,432,396	\$1,431,954
<b>Superior Healthplan, Inc.</b>	Consolidated	\$9,578,710	\$9,748,651	\$10,100,305	\$10,335,483	\$10,562,802
	Austin	\$4,387,959	\$4,275,122	\$4,229,517	\$3,923,137	\$3,882,316
	El Paso	\$2,525,983	\$2,673,639	\$2,748,135	\$2,967,673	\$3,008,369
	Lubbock	\$192,599	\$184,614	\$191,740	\$197,491	\$168,364
	San Antonio	\$2,472,170	\$2,615,278	\$2,930,914	\$3,247,182	\$3,503,753
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$5,855,073	\$5,664,983	\$6,647,854	\$5,567,931	\$6,486,903
<b>Texas Health Choice, L.C.</b>	Dallas*	\$28,130	\$33,100	(\$65,213)	(\$44,462)	\$25,026
	Dallas	\$28,130	\$33,100	(\$65,213)	(\$44,462)	\$25,026
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$5,611,524	\$6,079,392	\$7,538,916	\$7,600,389	\$9,007,629
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$2,918,847	\$2,554,871	\$2,285,423	\$2,671,319	\$2,231,796
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$6,137,146	\$5,543,034	\$6,912,255	\$6,364,365	\$4,045,860
	Austin,San Ar	\$996,490	\$1,049,091	\$1,144,883	\$1,710,387	\$1,277,302
	Dallas	\$2,598,726	\$2,252,834	\$2,773,154	\$2,002,841	\$1,628,657
	Houston,Corp	\$2,541,929	\$2,241,109	\$2,994,219	\$2,651,137	\$1,139,901
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$1,708,852	\$1,597,949	\$1,647,639	\$1,461,393	\$1,504,014
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$2,329,113	\$1,708,427	\$2,211,398	\$3,581,550	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$1,650,051
<b>Vista Health Plan, Inc.</b>	Austin*	\$82,547	\$62,079	\$53,581	\$58,043	\$60,892
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$241,395,014	\$242,882,559	\$243,155,647	\$247,044,319	\$276,086,609
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$279,323,599	\$276,409,564	\$280,634,510	\$297,017,266	\$326,205,744

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL EXPENSES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$274,246)	\$779,183	\$0	\$0	\$0
	Austin	(\$2,791)	(\$5,542)	\$0	\$0	\$0
	Corpus Christ	\$0	(\$495)	\$0	\$0	\$0
	El Paso	(\$2,095)	(\$3,734)	\$0	\$0	\$0
	Houston	(\$8,684)	(\$3,003)	\$0	\$0	\$0
	North Texas	(\$5,644)	(\$675)	\$0	\$0	\$0
	San Antonio	(\$1,037)	(\$3,003)	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$220,261,499	\$234,040,080	\$234,492,212	\$220,258,263	\$240,667,526
	Austin	\$8,972,501	\$11,954,461	\$9,983,316	\$9,789,517	\$11,669,522
	Corpus Christ	\$1,178,760	\$1,378,544	\$918,872	\$1,133,473	\$1,217,794
	Dallas	\$83,851,747	\$84,729,936	\$81,934,864	\$77,848,846	\$79,144,282
	El Paso	\$4,409,328	\$4,989,399	\$4,007,498	\$4,634,478	\$5,903,265
	Houston	\$99,430,452	\$105,936,903	\$113,630,717	\$103,505,369	\$116,656,412
	San Antonio	\$22,418,711	\$25,050,837	\$24,016,945	\$23,346,580	\$26,076,251
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$190,829,702	\$206,657,186	\$220,400,284	\$204,899,866	\$240,812,990
	Austin	\$4,502,076	\$6,176,974	\$10,359,567	\$8,660,076	\$9,302,028
	Dallas	\$36,360,585	\$38,049,235	\$39,756,684	\$37,697,903	\$39,708,145
	Ft Worth	\$57,845,038	\$62,725,835	\$65,882,089	\$62,844,806	\$61,597,017
	Houston	\$92,122,000	\$99,705,140	\$104,401,941	\$95,697,080	\$130,205,800
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$19,808,022	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$985,462	\$1,573,127	\$4,994,012	\$9,360,754	\$15,575,543
	Austin	\$0	\$0	\$356,933	\$781,677	\$1,306,543
	El Paso	\$0	\$0	\$1,347,694	\$3,727,618	\$6,828,330
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$53,571,301	\$49,285,562	\$48,754,650	\$53,056,446	\$55,112,016
	Dallas	\$31,538,569	\$30,480,471	\$26,408,878	\$28,957,073	\$31,546,211
	Houston	\$22,032,731	\$18,805,091	\$22,345,772	\$24,099,373	\$23,565,805
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$29,678,196	\$31,000,528	\$29,784,260	\$32,856,839	\$35,146,978
<b>Community Health Choice, Inc.</b>	Houston*	\$24,752,737	\$25,560,679	\$27,377,534	\$29,560,037	\$34,539,444
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$5,964,950	\$6,290,275	\$8,425,795	\$8,716,496	\$6,128,547
<b>Driscoll Children's Health Plan</b>	Corpus Christ	\$2,807,296	\$2,937,001	\$3,005,758	\$2,984,607	\$3,152,765
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$16,305,934	\$16,927,335	\$18,523,641	\$19,913,393	\$19,906,381
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$315,701	\$2,734,910	\$9,922,189
<b>Evercare of Texas, LLC</b>	Houston*	\$51,537,952	\$53,645,467	\$58,940,106	\$53,087,810	\$99,739,913
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$2,110,296	\$2,550,767	\$1,909,643	\$1,694,028	\$1,841,605
	Austin	\$369,519	\$350,839	\$463,804	\$256,135	\$408,087
	Dallas	\$1,073,380	\$1,405,761	\$961,423	\$911,910	\$958,291
	Houston	\$667,397	\$794,167	\$484,416	\$525,983	\$475,227
<b>Health Care Service Corp.</b>	Consolidated	\$660,399,067	\$694,584,985	\$688,592,793	\$678,936,608	\$682,462,660
	Abilene	\$599,387	\$308,886	\$333,662	\$288,712	\$265,288
	Amarillo, Lubbock	\$2,138,619	\$1,672,864	\$1,779,814	\$1,887,695	\$1,269,908
	Austin	\$18,999,376	\$43,139,442	\$37,178,114	\$31,342,158	\$39,354,992
	Beaumont, Lubbock	\$5,458,009	\$1,847,233	\$2,945,597	\$2,880,590	\$3,410,946
	Corpus Christ	\$910,144	\$679,321	\$270,890	\$317,960	\$499,652
	Dallas, Ft Worth	\$56,529,944	\$57,485,193	\$51,557,431	\$47,289,402	\$47,549,460
	East Texas, Texas	\$1,787,352	\$1,621,895	\$1,292,523	\$1,715,233	\$1,521,740
	El Paso	\$1,795,140	\$1,171,222	\$1,179,888	\$1,431,427	\$1,374,508
	Houston	\$103,120,729	\$99,225,968	\$98,661,168	\$110,905,863	\$82,261,726

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL EXPENSES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$197,140	\$90,632	\$78,968	\$69,833	\$46,494
	Rio Grande V	\$340,758	\$179,190	\$165,022	\$139,784	\$122,139
	San Angelo	\$461,580	\$129,468	\$444,407	\$190,093	\$136,091
	San Antonio	\$7,769,779	\$7,517,447	\$9,324,008	\$5,016,809	\$7,880,452
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$299,172	\$271,904	\$100,194	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$129,808,223	\$123,242,317	\$115,824,090	\$101,009,237	\$110,747,697
	Austin	\$9,696,335	\$10,060,669	\$8,364,836	\$8,277,067	\$6,608,957
	Corpus Christ	\$19,108,717	\$17,142,044	\$17,257,041	\$19,424,561	\$23,360,387
	Houston	\$35,328,381	\$30,936,121	\$25,557,244	\$16,594,308	\$16,246,082
	San Antonio	\$65,674,790	\$65,103,483	\$64,644,969	\$56,713,301	\$64,532,271
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$80,696	\$180,981	\$264,688	\$621,110	\$642,113
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$113,291,757	\$111,841,967	\$115,371,357	\$117,893,047	\$123,609,436
	Laredo	\$5,388,471	\$5,418,567	\$6,425,919	\$5,594,626	\$6,815,173
<b>MetroWest Health Plan, Inc.- Temp Receiversh</b>	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$226,042	\$206,220	\$438,008	\$484,437
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$209,273,815	\$229,714,808	\$245,632,804	\$249,423,659	\$292,571,720
	Austin	\$758,393	\$1,225,073	\$216,716	(\$1,317,812)	\$413,987
	Dallas	\$130,022,237	\$147,440,649	\$152,436,429	\$157,625,488	\$187,151,727
	Houston	\$268,469	\$367,845	\$325,259	\$282,267	\$756,089
	San Antonio	\$78,224,715	\$80,681,242	\$92,654,399	\$92,833,882	\$104,249,914
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX	\$47,043,401	\$45,744,025	\$47,619,827	\$49,379,027	\$54,337,686
<b>PSO Health Service, LLC</b>	Consolidated	\$330,144	\$190,224	\$888,737	\$2,342,420	\$5,960,748
<b>Scott &amp; White Health Plan</b>	Central TX*	\$111,426,205	\$115,597,876	\$110,815,630	\$119,366,512	\$120,464,752
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$10,549	\$1,788	\$4,088
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$47,001,049	\$50,515,950	\$53,721,522	\$55,599,821	\$69,573,678
	Beaumont	\$11,844,645	\$12,189,846	\$14,297,135	\$13,913,655	\$15,971,393
	Houston	\$35,156,404	\$38,326,104	\$39,424,387	\$41,686,166	\$53,602,285
<b>Seton Health Plan, Inc.</b>	Austin*	\$4,352,821	\$4,434,425	\$4,280,132	\$4,529,999	\$4,261,278
<b>SHA, L.L.C.</b>	Consolidated	\$53,095,495	\$56,047,702	\$55,955,195	\$55,627,930	\$53,921,910
	Abilene	\$6,259,408	\$6,262,823	\$6,177,733	\$6,734,523	\$6,203,207
	Amarillo	\$9,588,992	\$10,424,520	\$10,477,570	\$10,835,967	\$11,277,380
	Lubbock	\$22,488,424	\$24,381,859	\$23,817,060	\$23,152,152	\$25,185,099
	Waco	\$14,758,671	\$14,978,498	\$15,482,835	\$14,905,291	\$11,256,224
<b>Superior Healthplan, Inc.</b>	Consolidated	\$55,147,533	\$51,973,984	\$55,624,043	\$57,311,731	\$59,126,188
	Austin	\$28,266,713	\$25,149,879	\$25,847,699	\$23,639,778	\$22,829,350
	El Paso	\$13,115,553	\$12,624,049	\$12,897,342	\$15,114,776	\$16,239,459
	Lubbock	\$641,260	\$465,228	\$656,565	\$681,902	\$753,778
	San Antonio	\$13,124,008	\$13,734,830	\$16,222,438	\$17,875,275	\$19,303,601
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$40,383,446	\$41,381,672	\$42,885,851	\$41,742,171	\$47,322,139
<b>Texas Health Choice, L.C.</b>	Dallas*	\$21,168	\$31,400	(\$74,873)	(\$57,388)	(\$4,736)
	Dallas	\$21,168	\$31,400	(\$74,873)	(\$57,388)	(\$4,736)
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$47,708,416	\$52,084,494	\$60,899,125	\$59,581,837	\$77,173,401
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$15,497,422	\$16,630,697	\$16,412,729	\$14,381,477	\$13,830,507
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$33,016,239	\$31,554,472	\$33,595,276	\$35,430,511	\$15,909,615
	Austin, San Ar	\$4,527,064	\$5,141,368	\$6,490,963	\$9,681,226	\$7,646,698
	Dallas	\$14,070,718	\$11,602,390	\$12,087,285	\$11,036,662	\$4,876,846
	Houston, Corp	\$14,418,456	\$14,810,714	\$15,017,029	\$14,712,623	\$3,386,071
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$6,180,145	\$6,766,471	\$6,507,484	\$7,106,749	\$6,817,404
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$8,712,185	\$8,270,524	\$8,799,739	\$11,075,786	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$4,527,180
<b>Vista Health Plan, Inc.</b>	Austin*	\$82,547	\$62,079	\$53,581	\$56,741	\$60,892
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,632,564,184	\$1,684,287,804	\$1,725,294,165	\$1,708,311,301	\$1,885,346,493
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$2,201,490,047	\$2,272,596,190	\$2,320,910,289	\$2,300,922,230	\$2,506,350,690



**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
NET INCOME BEFORE TAXES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$447,186	(\$591,485)	\$0	\$0	\$0
	Austin	\$2,791	\$5,542	\$0	\$0	\$0
	Corpus Christi	\$0	\$495	\$0	\$0	\$0
	El Paso	\$2,095	\$3,734	\$0	\$0	\$0
	Houston	\$8,684	\$3,003	\$0	\$0	\$0
	North Texas	\$5,644	\$675	\$0	\$0	\$0
	San Antonio	\$1,037	\$3,003	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$22,763,899	\$5,973,343	\$10,179,746	\$26,396,360	\$9,659,821
	Austin	\$1,784,498	(\$853,435)	\$920,990	\$1,801,003	\$518,026
	Corpus Christi	\$445,212	(\$106,264)	\$169,901	(\$33,090)	\$82,197
	Dallas	\$2,732,051	\$604,043	\$1,120,097	\$4,185,688	\$2,282,019
	El Paso	\$1,366,766	\$1,011,463	\$2,018,539	\$1,680,593	\$653,224
	Houston	\$13,895,794	\$5,711,990	\$5,747,087	\$18,201,027	\$5,508,885
	San Antonio	\$2,539,578	(\$394,454)	\$203,132	\$561,139	\$615,470
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$16,543,058	\$4,926,899	(\$3,263,224)	\$14,758,425	\$22,991,373
	Austin	\$321,648	(\$288,233)	(\$3,459,336)	(\$626,704)	(\$479,613)
	Dallas	\$2,653,098	\$2,488,871	\$841,224	\$3,628,423	\$1,203,455
	Ft Worth	\$3,805,415	(\$451,222)	(\$1,325,589)	\$1,651,233	\$3,598,360
	Houston	\$9,762,899	\$3,177,483	\$680,479	\$10,105,472	\$18,669,171
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	(\$949,779)	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	(\$724,200)	(\$789,360)	(\$2,654,210)	(\$3,290,106)	(\$959,020)
	Austin	\$0	\$0	(\$340,188)	(\$675,132)	(\$720,601)
	El Paso	\$0	\$0	(\$799,080)	(\$933,756)	\$244,611
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$6,305,890	\$9,360,681	\$5,645,325	\$2,668,573	\$197,186
	Dallas	\$3,476,490	\$2,933,153	\$2,919,175	\$1,374,441	(\$772,262)
	Houston	\$2,829,400	\$6,427,529	\$2,726,150	\$1,294,132	\$969,448
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$845,753	\$896,789	\$1,541,252	\$2,350,066	(\$965,533)
<b>Community Health Choice, Inc.</b>	Houston*	\$1,453,587	\$1,004,554	\$2,457,308	\$3,240,342	\$2,634,576
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)	\$770,510
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$57,675	(\$108,239)	(\$262,289)	(\$132,077)	(\$611,654)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$8,514	\$13,155	\$16,823	\$26,214	\$28,967
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$11,250	(\$248,454)	(\$2,045,999)	(\$773,919)
<b>Evercare of Texas, LLC</b>	Houston*	\$4,651,076	\$6,272,671	\$2,589,166	\$10,669,308	\$3,483,044
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$269,535	(\$435,849)	\$155,529	\$344,591	\$300,667
	Austin	\$6,093	(\$10,569)	(\$60,773)	\$137,029	\$64,080
	Dallas	\$144,981	(\$216,317)	\$129,290	\$204,990	\$204,522
	Houston	\$118,461	(\$208,963)	\$87,011	\$2,573	\$32,066
<b>Health Care Service Corp.</b>	Consolidated	\$45,084,235	\$42,663,043	\$49,701,588	\$77,224,744	\$58,445,023
	Abilene	(\$94,648)	\$18,027	\$64,411	\$61,433	\$16,877
	Amarillo, Lubbock	(\$215,355)	\$97,956	\$78,163	(\$51,808)	\$319,972
	Austin	(\$19,862)	(\$4,536,250)	\$1,260,535	\$9,538,454	\$3,192,603
	Beaumont, Lufkin	(\$1,289,867)	\$842,443	\$370,291	\$384,223	(\$289,226)
	Corpus Christi	(\$57,369)	(\$70,666)	\$386,863	\$277,578	\$82,744
	Dallas, Ft Worth	\$1,716,845	\$1,528,795	\$6,503,869	\$9,851,919	\$7,836,820
	East Texas, Tyler	(\$556,198)	\$4,282	\$17,275	(\$368,732)	(\$237,057)
	El Paso	(\$204,245)	\$444,077	\$468,434	\$341,304	\$178,372
	Houston	(\$3,391,624)	\$5,528,365	\$1,951,296	(\$13,133,149)	\$10,965,382

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
NET INCOME BEFORE TAXES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	(\$80,109)	\$346	\$36,321	\$34,776	\$38,355
	Rio Grande V	(\$128,383)	\$36,028	\$48,875	\$91,949	\$28,834
	San Angelo	(\$47,872)	\$160,636	(\$143,877)	\$111,977	(\$10,421)
	San Antonio	\$1,124,857	\$1,344,548	(\$296,519)	\$2,441,785	(\$793,335)
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$43,195	\$76,756	\$249,932	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$2,529,342	\$7,473,216	\$9,083,457	\$9,768,489	\$12,640,407
	Austin	\$61,835	(\$242,885)	\$725,396	(\$320,617)	\$556,522
	Corpus Christ	\$2,928,163	\$5,808,321	\$5,950,248	\$2,013,288	\$3,070,429
	Houston	(\$640,269)	\$772,837	(\$3,113,095)	\$1,133,631	\$1,691,506
	San Antonio	\$179,613	\$1,134,944	\$5,520,908	\$6,942,186	\$7,321,949
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)	(\$68,250)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$9,776,691	\$8,335,030	\$5,481,244	\$2,611,237	\$985,985
	Laredo	\$485,975	\$586,024	(\$745,311)	\$147,360	(\$853,537)
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	(\$191,113)	(\$182,880)	(\$406,160)	(\$452,346)
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088	\$9,774,781
	Austin	(\$538,896)	(\$998,137)	\$10,453	\$1,536,884	\$20,486
	Dallas	\$6,747,886	(\$3,886,084)	\$8,175,004	(\$246,377)	\$2,703,449
	Houston	\$69,596	(\$25,714)	(\$1,773)	\$63,677	\$34,449
	San Antonio	\$1,028,408	\$1,033,937	\$2,722,679	\$311,685	\$7,016,399
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$576,878	\$1,652,113	\$1,820,189	\$700,680	(\$442,610)
<b>PSO Health Service, LLC</b>	Consolidated	(\$324,342)	(\$182,033)	(\$687,550)	(\$877,117)	(\$1,120,880)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$3,044,606	(\$590,603)	\$3,787,253	(\$2,021,970)	\$4,491,853
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	(\$10,549)	\$13,913	\$9,454
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289	\$3,687,242
	Beaumont	\$314,106	\$428,359	\$226,103	(\$214,502)	\$319,885
	Houston	\$2,317,855	\$1,901,715	\$2,373,589	\$2,420,791	\$3,367,357
<b>Seton Health Plan, Inc.</b>	Austin*	\$201,907	\$135,593	\$372,000	\$165,877	\$393,609
<b>SHA, L.L.C.</b>	Consolidated	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523	\$1,246,655
	Abilene	(\$268,977)	(\$216,997)	\$302,542	\$300,962	\$592,114
	Amarillo	\$1,162,359	\$219,556	\$930,747	\$600,653	\$17,386
	Lubbock	(\$922,612)	(\$3,075,827)	(\$2,080,939)	\$148,195	(\$1,006,925)
	Waco	\$602,102	\$123,956	(\$20,809)	\$731,711	\$1,644,080
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$555,910)	\$4,413,577	\$2,873,634	\$2,645,002	(\$12,793)
	Austin	(\$2,010,294)	\$902,923	(\$409,800)	\$85,576	(\$779,668)
	El Paso	\$272,164	\$1,679,428	\$2,383,658	\$1,229,369	\$655,596
	Lubbock	\$142,835	\$362,868	\$117,099	\$126,495	\$5,784
	San Antonio	\$1,039,384	\$1,468,356	\$782,676	\$1,203,561	\$105,495
<b>Texas Children's Health Plan, Inc.</b>	Houston*	(\$612,410)	(\$1,037,628)	(\$803,615)	\$2,801,820	\$134,974
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$99,439	\$115,066	\$29,594
	Dallas	\$0	\$0	\$99,439	\$115,066	\$29,594
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$4,610,927	\$4,722,740	\$7,811,898	\$9,302,250	\$8,359,799
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$1,639,275	\$371,529	\$673,776	\$1,501,282	\$2,370,766
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$2,476,036	\$2,945,230	(\$380,790)	(\$514,339)	\$325,189
	Austin,San Ar	\$1,147,240	\$769,718	(\$293,715)	(\$270,711)	(\$625,331)
	Dallas	\$279,435	\$1,057,037	(\$549,785)	(\$966,580)	\$937,512
	Houston,Corp	\$1,049,362	\$1,118,474	\$462,710	\$722,952	\$13,007
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)	(\$26,324)
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$1,276,882	\$1,185,744	\$1,247,714	(\$3,334,114)	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$471,103
<b>Vista Health Plan, Inc.</b>	Austin*	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)	(\$7,599)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$76,838,587	\$50,832,868	\$65,541,184	\$89,927,989	\$99,520,055
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$134,160,103	\$94,449,033	\$109,208,448	\$158,353,683	\$137,991,650



**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
NET INCOME AFTER TAXES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$1,319,333	\$633,914	\$0	\$0	\$0
	Austin	\$2,791	\$5,542	\$0	\$0	\$0
	Corpus Christi	\$0	\$495	\$0	\$0	\$0
	El Paso	\$2,095	\$3,734	\$0	\$0	\$0
	Houston	\$8,684	\$3,003	\$0	\$0	\$0
	North Texas	\$5,644	\$675	\$0	\$0	\$0
	San Antonio	\$1,037	\$3,003	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$14,889,842	\$3,913,854	\$6,107,523	\$14,832,773	(\$8,969,783)
	Austin	\$1,167,238	(\$558,013)	\$576,296	\$1,037,410	(\$481,020)
	Corpus Christi	\$291,213	(\$69,429)	\$103,937	(\$36,215)	(\$76,327)
	Dallas	\$1,787,032	\$395,881	\$669,547	\$2,406,231	(\$2,119,006)
	El Paso	\$894,000	\$662,151	\$1,258,272	\$883,728	(\$606,561)
	Houston	\$9,089,224	\$3,740,776	\$3,399,948	\$10,274,361	(\$5,115,366)
	San Antonio	\$1,661,135	(\$257,512)	\$99,523	\$267,258	(\$571,503)
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$10,706,833	\$3,172,932	(\$2,139,277)	\$9,003,359	\$14,481,403
	Austin	\$208,570	(\$186,937)	(\$2,243,727)	(\$344,341)	\$170,560
	Dallas	\$1,720,214	\$1,614,614	\$545,501	\$2,205,822	\$1,315,054
	Ft Worth	\$2,467,659	(\$292,196)	(\$859,792)	\$1,014,513	\$3,084,159
	Houston	\$6,310,391	\$2,037,451	\$418,743	\$6,127,366	\$9,911,631
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	(\$949,779)	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	(\$724,200)	(\$789,360)	(\$2,654,210)	(\$3,290,106)	(\$959,020)
	Austin	\$0	\$0	(\$340,188)	(\$675,132)	(\$720,601)
	El Paso	\$0	\$0	(\$799,080)	(\$933,756)	\$244,611
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$4,594,182	\$5,976,246	\$3,856,774	\$2,153,524	\$144,628
	Dallas	\$2,581,575	\$1,036,829	\$1,918,364	\$716,641	(\$831,607)
	Houston	\$2,012,606	\$4,939,419	\$1,938,410	\$1,436,883	\$976,235
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$845,753	\$896,789	\$1,541,252	\$2,350,066	(\$965,533)
<b>Community Health Choice, Inc.</b>	Houston*	\$1,453,587	\$1,004,554	\$2,457,308	\$3,240,342	\$2,634,576
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)	\$770,510
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$57,675	(\$108,239)	(\$282,289)	(\$132,077)	(\$611,654)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$8,514	\$13,155	\$16,823	\$26,214	\$28,967
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$11,250	(\$248,454)	(\$2,045,999)	(\$773,919)
<b>Evercare of Texas, LLC</b>	Houston*	\$3,048,499	\$4,098,426	\$2,802,971	\$5,258,447	\$2,308,338
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$175,198	(\$284,555)	\$102,032	\$206,851	\$202,450
	Austin	\$3,961	(\$7,058)	(\$41,218)	\$87,221	\$43,147
	Dallas	\$94,238	(\$141,266)	\$86,389	\$117,809	\$137,713
	Houston	\$76,999	(\$136,231)	\$56,860	\$1,822	\$21,591
<b>Health Care Service Corp.</b>	Consolidated	\$33,753,351	\$31,539,996	\$40,992,797	\$78,447,368	\$42,928,746
	Abilene	(\$71,071)	\$14,853	\$46,803	\$51,720	\$12,392
	Amarillo, Lubbock	(\$161,785)	\$75,600	\$55,940	(\$48,187)	\$235,013
	Austin	(\$15,481)	(\$3,326,374)	\$802,074	\$7,911,448	\$2,344,902
	Beaumont, Lufkin	(\$968,194)	\$640,012	\$268,735	\$323,665	(\$212,445)
	Corpus Christi	(\$43,188)	(\$50,763)	\$293,411	\$262,069	\$60,765
	Dallas, Ft Worth	\$1,284,811	\$1,094,145	\$5,133,717	\$9,346,988	\$5,755,210
	East Texas, Tyler	(\$417,618)	\$12,727	(\$7,143)	(\$365,494)	(\$174,141)
	El Paso	(\$153,472)	\$329,268	\$370,018	\$357,262	\$131,002
	Houston	(\$2,528,436)	\$4,127,065	\$1,588,231	(\$10,944,679)	\$8,057,745

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
NET INCOME AFTER TAXES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	(\$60,156)	\$1,635	\$25,040	\$25,994	\$28,167
	Rio Grande V	(\$96,671)	\$28,805	\$34,348	\$75,105	\$21,151
	San Angelo	(\$35,954)	\$118,654	(\$106,678)	\$93,556	(\$7,654)
	San Antonio	\$832,603	\$972,358	(\$132,045)	\$2,281,559	(\$584,961)
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$43,195	\$76,756	\$249,932	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1,269,804	\$6,800,657	\$6,112,676	\$6,653,717	\$9,103,932
	Austin	\$31,043	(\$177,121)	\$550,590	(\$242,949)	\$400,821
	Corpus Christ	\$1,470,024	\$5,578,912	\$3,865,010	\$1,145,723	\$2,211,397
	Houston	(\$321,434)	\$428,395	(\$2,321,838)	\$881,169	\$1,218,263
	San Antonio	\$90,171	\$970,472	\$4,018,914	\$4,869,774	\$5,273,451
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)	(\$68,250)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$6,546,108	\$7,348,511	\$5,472,122	\$2,681,315	(\$78,642)
	Laredo	\$338,836	\$478,928	(\$604,386)	\$84,088	(\$853,537)
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	(\$129,773)	(\$120,660)	(\$261,183)	(\$301,226)
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088	\$9,774,781
	Austin	(\$538,896)	(\$998,137)	\$10,453	\$1,536,884	\$20,486
	Dallas	\$6,747,886	(\$3,886,084)	\$8,175,004	(\$246,377)	\$2,703,449
	Houston	\$69,596	(\$25,714)	(\$1,773)	\$63,677	\$34,449
	San Antonio	\$1,028,408	\$1,033,937	\$2,722,679	\$311,685	\$7,016,399
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$576,878	\$1,652,113	\$1,820,189	\$700,680	(\$442,610)
<b>PSO Health Service, LLC</b>	Consolidated	(\$324,342)	(\$182,033)	(\$687,550)	(\$120,544)	(\$1,120,880)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$2,922,162	(\$749,816)	\$3,705,104	(\$1,934,517)	\$4,371,356
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	(\$10,549)	\$13,913	\$4,968
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289	\$3,687,242
	Beaumont	\$314,106	\$428,359	\$226,103	(\$214,502)	\$319,885
	Houston	\$2,317,855	\$1,901,715	\$2,373,589	\$2,420,791	\$3,367,357
<b>Seton Health Plan, Inc.</b>	Austin*	\$189,883	\$133,850	\$370,063	\$164,138	\$391,908
<b>SHA, L.L.C.</b>	Consolidated	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523	\$1,246,655
	Abilene	(\$268,977)	(\$216,997)	\$302,542	\$300,962	\$592,114
	Amarillo	\$1,162,359	\$219,556	\$930,747	\$600,653	\$17,386
	Lubbock	(\$922,612)	(\$3,075,827)	(\$2,080,939)	\$148,195	(\$1,006,925)
	Waco	\$602,102	\$123,956	(\$20,809)	\$731,711	\$1,644,080
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$531,422)	\$2,977,843	\$2,124,443	\$1,707,233	(\$3,935)
	Austin	(\$1,921,740)	\$1,219,476	(\$327,966)	\$71,675	(\$239,771)
	El Paso	\$260,175	\$977,468	\$1,706,192	\$782,070	\$201,614
	Lubbock	\$136,543	\$184,159	\$102,209	\$78,796	\$1,779
	San Antonio	\$993,599	\$596,738	\$644,007	\$774,691	\$32,442
<b>Texas Children's Health Plan, Inc.</b>	Houston*	(\$628,360)	(\$1,053,608)	(\$819,711)	\$2,785,823	\$119,339
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$99,439	\$115,066	\$29,594
	Dallas	\$0	\$0	\$99,439	\$115,066	\$29,594
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring I, LLC</b>	Houston*	\$2,880,655	\$3,146,924	\$5,015,535	\$6,002,946	\$5,433,869
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$1,192,916	\$503,508	\$1,778,688	(\$174,884)	\$1,704,693
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$1,336,930	\$2,476,339	(\$218,228)	(\$444,390)	\$215,990
	Austin,San Ar	\$619,450	\$647,176	(\$168,326)	(\$233,895)	(\$415,342)
	Dallas	\$150,880	\$888,753	(\$315,077)	(\$835,128)	\$622,691
	Houston,Corp	\$566,601	\$940,409	\$265,175	\$624,633	\$8,639
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)	(\$26,324)
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$842,742	\$782,591	\$810,341	(\$2,187,365)	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$310,928
<b>Vista Health Plan, Inc.</b>	Austin*	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)	(\$7,599)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$55,246,417	\$35,604,557	\$52,987,908	\$59,431,666	\$58,012,034
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$98,216,534	\$69,804,253	\$90,169,820	\$129,424,037	\$85,565,499

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	297,847	294,472	295,702	293,557	283,434
	Austin	13,930	14,768	14,715	15,142	15,215
	Corpus Christi	2,264	1,887	1,617	1,651	1,815
	Dallas	99,654	98,140	93,670	90,835	84,526
	El Paso	8,801	9,170	9,059	9,337	9,403
	Houston	138,356	136,032	143,128	143,900	139,482
	San Antonio	34,842	34,475	33,513	32,692	32,993
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	392,286	400,770	405,261	398,974	392,068
	Austin	10,069	11,932	13,768	16,472	14,635
	Dallas	97,877	100,126	101,071	100,832	94,819
	Ft Worth	127,594	130,846	132,041	126,166	117,065
	Houston	156,746	157,866	158,381	155,504	165,549
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	24,046	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	197	568	1,819	4,312	14,689
	Austin	0	0	19	84	713
	El Paso	0	0	622	2,037	6,797
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	71,298	69,552	65,433	66,554	62,772
	Dallas	40,742	39,474	35,439	35,664	34,687
	Houston	30,556	30,078	29,993	30,890	28,084
<b>Community First Health Plans, Inc.</b>	San Antonio*	73,543	73,678	75,424	77,265	78,904
<b>Community Health Choice, Inc.</b>	Houston*	45,902	47,370	50,280	53,452	54,826
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	27,926	27,954	28,191	28,231	27,076
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,127	11,010	10,770	10,660	10,037
<b>El Paso First Health Plans, Inc.</b>	Consolidated	41,858	43,508	44,533	45,508	44,585
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	76	488	16,035
<b>Evercare of Texas, LLC</b>	Houston*	34,695	35,019	35,505	36,304	44,899
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	11,187	9,458	9,086	9,003	8,186
	Austin	1,900	1,770	1,789	1,760	1,918
	Dallas	5,513	5,043	4,794	4,769	4,261
	Houston	3,774	2,645	2,503	2,474	2,007
<b>Health Care Service Corp.</b>	Consolidated	1,030,805	1,044,242	1,034,931	1,033,825	1,015,933
	Abilene	526	403	377	293	260
	Amarillo, Lubbock	2,054	1,932	1,907	1,901	1,376
	Austin	24,553	47,701	47,846	47,230	47,193
	Beaumont, Lufkin	4,789	3,977	3,835	3,771	3,373
	Corpus Christi	930	786	752	626	588
	Dallas, Ft Worth	66,689	65,705	64,429	62,790	56,861
	East Texas, Tyler	1,281	1,439	1,384	1,350	1,185
	El Paso	2,051	2,128	2,200	2,179	1,791
	Houston	128,993	126,356	118,101	118,112	108,827

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
TOTAL ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	131	108	107	99	85
	Rio Grande Valley	304	312	285	264	208
	San Angelo	375	298	285	253	106
	San Antonio	11,608	11,300	11,206	8,142	8,098
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	116,367	112,856	94,667	90,822	83,664
	Austin	11,682	11,402	9,466	9,312	7,585
	Corpus Christi	10,692	11,062	10,625	10,839	11,143
	Houston	42,566	39,302	24,563	20,509	17,890
	San Antonio	51,427	51,090	50,013	50,162	47,046
Legacy Health Solutions, Inc.	San Angelo*	73	92	540	602	676
Mercy Health Plans of Missouri, Inc.	Consolidated	138,136	136,819	131,980	129,172	140,053
	Laredo	11,305	12,268	11,924	11,857	11,575
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft.W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	116,485	120,749	127,628	132,117	134,083
	Austin	220	222	232	216	487
	Dallas	73,397	76,374	81,031	84,026	84,025
	Houston	359	358	374	385	894
	San Antonio	42,510	43,795	45,991	47,490	48,677
Parkland Community Health Plan, Inc.	Northeast TX*	107,225	108,393	108,845	109,857	105,400
PSO Health Service, LLC	Consolidated	0	0	281	835	2,341
Scott & White Health Plan	Central TX*	168,010	167,756	166,852	166,801	183,845
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	20,347	22,182	23,270	24,834	27,763
	Beaumont	4,702	4,995	5,341	5,356	5,441
	Houston	15,645	17,187	17,929	19,478	22,322
Seton Health Plan, Inc.	Austin*	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.	Consolidated	83,946	83,554	85,550	86,971	81,442
	Abilene	8,464	8,647	8,791	8,818	8,661
	Amarillo	14,468	14,297	15,317	15,231	14,992
	Lubbock	38,420	38,345	38,927	39,554	39,246
	Waco	22,594	22,265	22,515	23,376	18,543
Superior Healthplan, Inc.	Consolidated	159,523	161,176	162,020	161,749	158,603
	Austin	71,488	70,015	68,867	63,473	59,884
	El Paso	42,535	44,490	44,780	47,608	48,253
	Lubbock	4,454	4,369	4,324	4,224	3,792
	San Antonio	41,046	42,302	44,049	46,444	46,674
Texas Children's Health Plan, Inc.	Houston*	126,925	129,734	132,445	135,389	129,119
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	22,850	25,280	28,421	29,593	77,044
UNICARE Health Plans of Texas, Inc.	Houston*	21,194	20,636	20,235	18,802	18,256
United Healthcare of Texas, Inc.	Consolidated	36,820	35,023	36,703	37,512	14,375
	Austin,San Antonio	6,488	6,404	8,097	10,712	7,520
	Dallas	13,894	12,253	12,180	10,361	4,527
	Houston,Corpus Christi	16,438	16,366	16,426	16,439	2,328
UTMB Health Plans, Inc.	Galveston*	27,490	26,885	26,473	25,310	22,319
Valley Baptist Health Plan, Inc.	Harlingen*	12,351	11,960	12,585	11,280	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	12,219
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>2,323,338</b>	<b>2,330,441</b>	<b>2,328,863</b>	<b>2,330,035</b>	<b>2,337,967</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>3,236,887</b>	<b>3,237,357</b>	<b>3,232,314</b>	<b>3,236,356</b>	<b>3,259,606</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	908,097	886,633	901,602	885,668	854,564
	Austin	42,423	43,648	44,048	45,482	45,539
	Corpus Christi	7,476	5,870	4,785	4,796	5,218
	Dallas	302,509	295,431	287,899	274,503	255,845
	El Paso	26,356	26,948	27,227	27,719	28,108
	Houston	423,899	410,971	435,581	434,261	421,136
	San Antonio	105,434	103,765	102,062	98,907	98,718
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	1,180,673	1,196,780	1,180,238	1,226,189	1,206,827
	Austin	28,652	33,886	39,784	45,874	46,378
	Dallas	294,264	298,558	284,522	315,465	289,814
	Ft Worth	385,374	390,972	397,062	383,654	359,936
	Houston	472,383	473,364	458,870	481,196	510,699
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	72,136	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	383	1,269	3,780	10,223	39,783
	Austin	0	0	35	173	1,491
	El Paso	0	0	938	4,557	18,785
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	213,083	210,467	123,460	270,465	187,825
	Dallas	122,353	120,606	64,308	147,472	104,236
	Houston	90,730	89,861	59,152	122,993	83,589
<b>Community First Health Plans, Inc.</b>	San Antonio*	221,644	219,398	224,465	229,327	239,746
<b>Community Health Choice, Inc.</b>	Houston*	142,519	144,458	152,632	162,115	169,543
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	83,770	83,932	84,542	84,009	82,761
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	33,607	33,057	32,654	31,838	31,043
<b>El Paso First Health Plans, Inc.</b>	Consolidated	125,739	128,700	133,083	134,716	134,962
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	76	983	2,918
<b>Evercare of Texas, LLC</b>	Houston*	103,252	104,235	105,582	107,378	134,477
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	33,616	28,991	27,382	27,256	24,686
	Austin	5,702	5,283	5,187	5,319	5,763
	Dallas	16,524	15,025	14,712	14,392	12,866
	Houston	11,390	8,683	7,483	7,545	6,057
<b>Health Care Service Corp.</b>	Consolidated	3,097,455	3,139,293	3,120,929	3,095,718	3,049,682
	Abilene	1,571	897	1,197	971	764
	Amarillo, Lubbock	6,203	5,633	5,830	5,645	4,141
	Austin	73,807	146,834	144,188	141,129	141,922
	Beaumont, Lufkin	14,493	9,746	11,723	11,342	10,223
	Corpus Christi	2,931	2,043	2,258	1,872	1,771
	Dallas, Ft Worth	200,000	198,901	193,907	187,190	172,627
	East Texas, Tyler	3,811	4,715	4,099	3,930	3,611
	El Paso	6,189	6,275	6,523	6,455	5,381
	Houston	387,135	378,284	370,462	352,168	326,868

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**CUMULATIVE MEMBER MONTHS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	391	263	379	319	254
	Rio Grande Valley	902	934	872	900	651
	San Angelo	1,145	755	806	788	317
	San Antonio	34,591	33,855	33,948	25,498	24,072
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	353,573	339,997	295,362	272,112	250,548
	Austin	35,252	34,400	31,949	27,879	22,671
	Corpus Christi	32,041	32,961	32,358	32,156	32,814
	Houston	131,629	119,491	78,419	62,105	53,922
	San Antonio	154,651	153,145	152,636	149,972	141,141
Legacy Health Solutions, Inc.	San Angelo*	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.	Consolidated	414,559	406,353	394,302	383,992	425,524
	Laredo	35,607	37,431	35,287	35,173	34,750
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft. W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	346,459	356,872	377,056	391,870	399,389
	Austin	680	723	670	646	1,452
	Dallas	217,541	225,347	239,856	249,616	250,291
	Houston	1,109	1,076	1,098	1,144	2,682
	San Antonio	127,130	129,727	135,430	140,463	144,964
Parkland Community Health Plan, Inc.	Northeast TX*	325,825	323,646	327,454	327,202	319,646
PSO Health Service, LLC	Consolidated	0	0	281	1,968	4,954
Scott & White Health Plan	Central TX*	503,068	502,464	501,177	500,448	550,240
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	59,675	64,419	69,738	72,635	81,710
	Beaumont	14,003	14,620	16,217	16,029	16,367
	Houston	45,672	49,799	53,521	56,606	65,343
Seton Health Plan, Inc.	Austin*	49,385	49,624	50,320	49,701	47,511
SHA, L.L.C.	Consolidated	253,192	250,203	250,840	258,706	245,881
	Abilene	25,520	25,675	26,131	26,405	26,170
	Amarillo	43,540	43,028	43,577	45,583	45,043
	Lubbock	116,069	114,886	115,015	117,672	118,784
	Waco	68,063	66,614	66,117	69,048	55,884
Superior Healthplan, Inc.	Consolidated	477,923	482,309	488,770	486,400	481,023
	Austin	214,767	210,847	209,273	195,994	183,396
	El Paso	127,726	132,054	135,349	139,717	144,510
	Lubbock	13,569	13,214	12,942	12,697	11,861
	San Antonio	121,861	126,194	131,206	137,992	141,256
Texas Children's Health Plan, Inc.	Houston*	382,087	387,015	397,035	404,423	399,618
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	67,709	73,024	81,443	87,030	239,984
UNICARE Health Plans of Texas, Inc.	Houston*	63,696	61,996	61,191	50,656	55,064
United Healthcare of Texas, Inc.	Consolidated	114,158	105,788	103,967	108,544	45,465
	Austin, San Antonio	19,574	19,154	20,471	30,748	22,425
	Dallas	44,553	37,636	34,592	29,705	14,429
	Houston, Corpus Christi	50,031	48,998	48,904	48,091	8,611
UTMB Health Plans, Inc.	Galveston*	83,694	81,027	79,759	76,890	70,703
Valley Baptist Health Plan, Inc.	Harlingen*	36,731	35,936	36,577	33,503	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	12,219
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>7,004,160</b>	<b>6,977,799</b>	<b>6,900,316</b>	<b>7,061,429</b>	<b>7,022,915</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>9,747,781</b>	<b>9,698,148</b>	<b>9,606,875</b>	<b>9,773,252</b>	<b>9,790,276</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
GROUP ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	279,990	276,436	277,399	274,900	262,401
	Austin	10,685	11,460	11,386	11,762	11,718
	Corpus Christi	2,264	1,887	1,617	1,651	1,815
	Dallas	91,944	90,246	85,720	82,832	77,012
	El Paso	8,801	9,170	9,059	9,337	9,403
	Houston	135,105	132,944	139,953	140,596	135,529
	San Antonio	31,191	30,729	29,664	28,722	26,924
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	35,062	35,562	35,983	34,846	32,665
	Austin	0	0	0	0	0
	Dallas	19,494	19,746	19,650	19,080	17,978
	Ft Worth	0	0	0	0	0
	Houston	15,568	15,816	16,333	15,766	14,687
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	24,046	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	71,199	69,455	65,338	66,463	62,683
	Dallas	40,661	39,397	35,364	35,591	0
	Houston	30,538	30,058	29,974	30,872	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	24,277	24,241	24,887	24,587	23,155
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	27,926	27,954	28,191	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	1,474	1,529	1,421	944	888
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	11,187	9,458	9,086	9,003	8,186
	Austin	1,900	1,770	1,789	1,760	1,918
	Dallas	5,513	5,043	4,794	4,769	4,261
	Houston	3,774	2,645	2,503	2,474	2,007
<b>Health Care Service Corp.</b>	Consolidated	230,131	248,508	238,818	233,173	218,404
	Abilene	526	403	377	293	260
	Amarillo, Lubbock	2,054	1,932	1,907	1,901	1,376
	Austin	24,544	47,671	47,804	47,191	47,156
	Beaumont, Lufkin	4,762	3,975	3,833	3,769	3,373
	Corpus Christi	930	785	750	625	587
	Dallas, Ft Worth	66,684	65,700	64,428	62,789	56,860
	East Texas, Tyler	1,279	1,432	1,376	1,342	1,182
	El Paso	2,051	2,128	2,200	2,179	1,791
	Houston	114,889	112,465	104,261	104,327	97,323

\* Operates in only one service area



**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
GROUP ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	131	108	107	99	85
	Rio Grande Valley	303	312	285	264	208
	San Angelo	375	298	285	253	106
	San Antonio	11,603	11,299	11,205	8,141	8,097
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	74,091	70,250	52,564	48,508	43,036
	Austin	11,677	11,397	9,461	9,307	7,582
	Corpus Christi	2,223	2,261	2,139	2,214	1,966
	Houston	42,566	39,302	24,563	20,509	17,890
	San Antonio	17,625	17,290	16,401	16,478	15,598
Legacy Health Solutions, Inc.	San Angelo*	73	92	0	602	676
Mercy Health Plans of Missouri, Inc.	Consolidated	64,087	62,886	60,653	59,607	55,926
	Laredo	10,988	11,946	11,599	11,529	11,201
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft. W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	17,629	17,643	17,601	17,434	16,812
	Austin	219	222	232	216	487
	Dallas	13,865	13,833	13,671	13,548	10,816
	Houston	346	348	371	383	861
	San Antonio	3,199	3,240	3,327	3,287	4,647
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	136,042	135,450	134,050	133,613	134,730
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.	Consolidated	56,303	55,831	57,977	59,057	54,163
	Abilene	8,376	8,562	8,698	8,699	8,518
	Amarillo	12,751	12,612	13,650	13,591	13,348
	Lubbock	18,136	17,876	18,590	18,845	19,054
	Waco	17,040	16,781	17,039	17,930	13,243
Superior Healthplan, Inc.	Consolidated	15,143	15,066	15,067	15,137	13,907
	Austin	0	0	0	0	0
	El Paso	3,114	3,202	3,304	3,364	3,204
	Lubbock	4,454	4,369	4,324	4,224	3,792
	San Antonio	7,575	7,495	7,439	7,549	6,911
Texas Children's Health Plan, Inc.	Houston*	51,748	51,813	52,855	53,118	46,525
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	21,194	20,636	20,235	18,802	18,434
United Healthcare of Texas, Inc.	Consolidated	36,706	34,919	36,605	37,420	14,289
	Austin, San Antonio	6,473	6,390	8,083	10,696	7,505
	Dallas	13,861	12,226	12,154	10,339	4,504
	Houston, Corpus C	16,372	16,303	16,368	16,385	2,280
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	10,985	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	12,694
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>1,141,637</b>	<b>1,123,450</b>	<b>1,096,484</b>	<b>1,066,698</b>	<b>989,809</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>1,194,736</b>	<b>1,174,390</b>	<b>1,145,538</b>	<b>1,114,776</b>	<b>1,034,534</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
GROUP MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	854,998	832,642	847,023	830,013	792,193
	Austin	32,749	33,751	34,089	35,400	35,023
	Corpus Christi	7,476	5,870	4,785	4,796	5,218
	Dallas	279,348	271,942	264,149	250,513	233,238
	El Paso	26,356	26,948	27,227	27,719	28,108
	Houston	414,497	401,535	426,154	424,485	409,489
	San Antonio	94,572	92,596	90,619	87,100	81,117
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	104,633	106,108	70,308	129,188	100,320
	Austin	0	0	0	0	0
	Dallas	58,206	58,891	40,206	69,933	54,974
	Ft Worth	0	0	0	0	0
	Houston	46,427	47,217	30,102	59,255	45,346
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	72,136	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	212,782	210,176	123,278	270,092	187,557
	Dallas	122,107	120,376	64,159	147,171	0
	Houston	90,676	89,799	59,119	122,921	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	73,138	72,423	73,420	73,740	70,866
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	83,770	83,932	84,542	(252,244)	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	4,551	4,574	4,417	3,100	2,784
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	33,616	28,991	27,382	27,256	24,686
	Austin	5,702	5,283	5,187	5,319	5,763
	Dallas	16,524	15,025	14,712	14,392	12,866
	Houston	11,390	8,683	7,483	7,545	6,057
<b>Health Care Service Corp.</b>	Consolidated	690,130	747,332	735,194	714,385	657,848
	Abilene	1,571	897	1,197	971	764
	Amarillo, Lubbock	6,203	5,633	5,830	5,645	4,141
	Austin	73,781	146,664	144,060	141,018	141,812
	Beaumont, Lufkin	14,398	9,804	11,723	11,336	10,223
	Corpus Christi	2,931	2,037	2,253	1,871	1,768
	Dallas, Ft Worth	199,983	198,883	193,906	187,187	172,624
	East Texas, Tyler	3,799	4,669	4,076	3,906	3,602
	El Paso	6,189	6,275	6,523	6,453	5,381
	Houston	344,256	336,672	329,627	310,769	292,242

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
GROUP MEMBER MONTHS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	391	263	379	319	254
	Rio Grande Valley	899	934	872	900	651
	San Angelo	1,145	755	806	788	317
	San Antonio	34,584	33,846	33,942	25,499	24,069
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	227,232	212,680	168,599	146,158	129,571
	Austin	35,237	34,385	31,934	27,864	22,661
	Corpus Christi	7,026	6,889	6,583	6,790	5,985
	Houston	131,629	119,491	78,419	62,105	53,922
	San Antonio	53,340	51,915	51,663	49,399	47,003
Legacy Health Solutions, Inc.	San Angelo*	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.	Consolidated	193,630	186,270	181,196	178,000	167,972
	Laredo	34,657	36,450	34,310	34,202	33,626
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	51,958	52,665	52,742	52,470	50,360
	Austin	677	722	670	646	1,452
	Dallas	41,075	40,966	41,345	41,073	32,445
	Houston	1,073	1,045	1,074	1,136	2,582
	San Antonio	9,133	9,932	9,653	9,615	13,881
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	407,523	406,013	403,580	401,463	404,387
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	49,385	49,624	50,320	49,701	47,511
SHA, L.L.C.	Consolidated	169,277	167,375	210,674	133,002	162,660
	Abilene	25,259	25,426	25,876	26,054	25,762
	Amarillo	38,233	37,944	48,645	30,632	40,111
	Lubbock	54,522	53,848	56,147	53,776	57,058
	Waco	51,263	50,157	80,006	22,540	39,729
Superior Healthplan, Inc.	Consolidated	45,465	45,412	45,179	45,106	43,201
	Austin	0	0	0	0	0
	El Paso	9,137	9,525	9,856	9,972	9,763
	Lubbock	13,569	13,214	12,942	12,697	11,861
	San Antonio	22,759	22,673	22,381	22,437	21,577
Texas Children's Health Plan, Inc.	Houston*	155,868	154,798	157,363	158,301	147,714
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	63,696	61,996	61,191	54,309	55,343
United Healthcare of Texas, Inc.	Consolidated	113,814	105,584	103,326	108,491	45,195
	Austin,San Antonio	19,531	19,127	20,380	30,736	22,379
	Dallas	44,451	37,585	34,416	29,698	14,349
	Houston,Corpus C	49,832	48,872	48,530	48,057	8,467
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	142,002	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	12,694
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>3,448,702</b>	<b>3,379,037</b>	<b>3,254,026</b>	<b>3,104,299</b>	<b>2,970,496</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>3,607,675</b>	<b>3,528,857</b>	<b>3,400,912</b>	<b>3,265,820</b>	<b>3,104,842</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICARE ENDING ENROLLMENT (includes Part D)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	5	1,299
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	169
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	156
	San Antonio	0	0	0	5	974
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	13,852
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	13,852
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	197	568	1,819	4,312	14,689
	Austin	0	0	19	84	713
	El Paso	0	0	622	2,037	6,797
	Consolidated	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	76	488	16,035
<b>Elder Health Texas, Inc.</b>	Houston*	3,956	4,288	4,705	5,025	12,544
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICARE ENDING ENROLLMENT (includes Part D)**

**BASIC SERVICE HMOs**

DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Midland	0	0	0	0	0
Rio Grande Valley	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	0	0	0	0	0
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	22,048	22,766	22,436	22,891	23,702
Consolidated	22,048	22,766	22,436	22,891	23,702
Austin	0	0	0	0	0
Corpus Christi	8,438	8,771	8,458	8,621	9,174
Houston	0	0	0	0	0
San Antonio	13,610	13,995	13,978	14,270	14,528
Legacy Health Solutions, Inc.	0	0	0	0	0
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	22,001	21,769	21,661	21,137	37,823
Consolidated	22,001	21,769	21,661	21,137	37,823
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	0	0	0	0	0
Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	89,041	93,549	100,628	105,317	108,783
Consolidated	89,041	93,549	100,628	105,317	108,783
Austin	0	0	0	0	0
Dallas	54,020	57,197	62,106	65,230	68,418
Houston	0	0	0	0	31
San Antonio	35,021	36,352	38,522	40,087	40,334
Parkland Community Health Plan, Inc.	0	0	0	0	0
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	0	0	281	835	2,341
Consolidated	0	0	281	835	2,341
Scott & White Health Plan	23,902	23,858	23,990	23,931	39,377
Central TX*	23,902	23,858	23,990	23,931	39,377
Selectcare Health Plans, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	20,347	22,182	23,270	24,834	27,763
Consolidated	20,347	22,182	23,270	24,834	27,763
Beaumont	4,702	4,995	5,341	5,356	5,441
Houston	15,645	17,187	17,929	19,478	22,322
Seton Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
SHA, L.L.C.	0	0	25	60	416
Consolidated	0	0	25	60	416
Abilene	0	0	6	20	35
Amarillo	0	0	0	0	0
Lubbock	0	0	19	40	381
Waco	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Houston*	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC	22,850	25,280	28,421	29,593	77,044
Houston*	22,850	25,280	28,421	29,593	77,044
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Dallas	0	0	0	0	0
Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	295	0
Harlingen*	0	0	0	295	0
Valley Baptist Insurance Co.	0	0	0	0	1,109
Harlingen*	0	0	0	0	1,109
Vista Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>182,144</b>	<b>191,923</b>	<b>204,473</b>	<b>215,395</b>	<b>331,775</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>204,342</b>	<b>214,260</b>	<b>227,312</b>	<b>238,723</b>	<b>376,777</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**MEDICARE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	9	3,325
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	482
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	376
	San Antonio	0	0	0	9	2,467
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	48,976
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	48,976
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	383	1,269	3,780	10,223	39,783
	Austin	0	0	35	173	1,491
	El Paso	0	0	938	4,557	18,785
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	76	983	2,918
<b>Evercare of Texas, LLC</b>	Houston*	11,437	12,420	13,623	14,742	38,679
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
MEDICARE MEMBER MONTHS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	65,466	67,524	67,607	67,735	69,927
	Austin	0	0	0	0	0
	Corpus Christi	24,925	25,984	25,689	25,582	26,820
	Houston	0	0	0	0	0
	San Antonio	40,541	41,540	41,918	42,153	43,107
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	66,071	65,082	64,665	63,279	118,794
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	263,385	275,293	295,856	311,269	323,689
	Austin	0	0	0	0	0
	Dallas	158,930	168,189	182,599	192,789	203,580
	Houston	0	0	0	0	93
	San Antonio	104,455	107,104	113,257	118,480	120,016
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	281	1,968	4,954
Scott & White Health Plan	Central TX*	71,681	71,574	71,753	71,843	117,222
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	59,675	64,419	69,738	72,635	81,710
	Beaumont	14,003	14,620	16,217	16,029	16,367
	Houston	45,672	49,799	53,521	56,606	65,343
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	28	159	1,000
	Abilene	0	0	8	49	95
	Amarillo	0	0	0	0	0
	Lubbock	0	0	20	110	905
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	67,709	73,024	81,443	87,030	239,984
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	745	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	1,109
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>539,353</b>	<b>564,254</b>	<b>601,378</b>	<b>633,848</b>	<b>953,769</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>605,807</b>	<b>630,605</b>	<b>668,850</b>	<b>702,620</b>	<b>1,092,070</b>



**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Houston	0	0	0	0	0
	Consolidated	357,224	365,208	369,278	364,128	345,551
	Austin	10,069	11,932	13,768	16,472	14,635
	Dallas	78,383	80,380	81,421	81,752	76,841
	Ft Worth	127,594	130,846	132,041	126,166	117,065
	Houston	141,178	142,050	142,048	139,738	137,010
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	49,266	49,437	50,537	52,678	55,749
<b>Community Health Choice, Inc.</b>	Houston*	45,902	47,370	50,280	53,452	54,826
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	29,178	31,062	32,340	34,261	34,467
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	30,739	30,731	30,800	31,279	32,355
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
MEDICAID ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valley	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	0	0	0	0	0
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	48,489	48,636	0	0	0
Consolidated	0	0	0	0	0
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	0	0	0	0	0
Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	85,448	86,715	86,766	87,784	85,749
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Consolidated	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
SHA, L.L.C.	16,486	16,763	16,747	17,190	16,613
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	16,486	16,763	16,747	17,190	16,613
Waco	0	0	0	0	0
Superior Healthplan, Inc.	144,380	146,110	146,953	146,612	144,696
Consolidated	71,488	70,015	68,867	63,473	59,884
Austin	39,421	41,288	41,476	44,244	45,049
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	33,471	34,807	36,610	38,895	39,763
Texas Children's Health Plan, Inc.	70,987	73,528	75,419	78,206	78,519
Houston*	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Dallas	0	0	0	0	0
Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>829,610</b>	<b>846,924</b>	<b>859,120</b>	<b>865,590</b>	<b>848,525</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>878,099</b>	<b>895,560</b>	<b>859,120</b>	<b>865,590</b>	<b>848,525</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
MEDICAID MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	1,076,040	1,090,672	1,109,930	1,097,001	1,057,531
	Austin	28,652	33,886	39,784	45,874	46,378
	Dallas	236,058	239,667	244,316	245,532	234,840
	Ft Worth	385,374	390,972	397,062	383,654	359,936
	Houston	425,956	426,147	428,768	421,941	416,377
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	148,506	146,975	151,045	155,587	168,880
<b>Community Health Choice, Inc.</b>	Houston*	142,519	144,458	152,632	162,115	169,543
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	87,113	91,052	96,348	100,279	103,442
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	91,815	91,815	91,959	92,636	95,798
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
MEDICAID MEMBER MONTHS**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valley	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.					
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.					
Consolidated	144,168	144,474	0	(658)	0
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	260,144	258,659	261,423	261,193	257,996
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	50,006	49,768	50,360	50,966	50,861
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	50,006	49,768	50,360	50,966	50,861
Waco	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	432,458	436,897	443,591	441,294	437,822
Austin	214,767	210,847	209,273	195,994	183,396
El Paso	118,589	122,529	125,493	129,745	134,747
Lubbock	0	0	0	0	0
San Antonio	99,102	103,521	108,825	115,555	119,679
Texas Children's Health Plan, Inc.					
Houston*	214,332	219,820	226,964	233,972	239,769
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Dallas	0	0	0	0	0
Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.					
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>2,502,933</b>	<b>2,530,116</b>	<b>2,584,252</b>	<b>2,595,043</b>	<b>2,581,642</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>2,647,101</b>	<b>2,674,590</b>	<b>2,584,252</b>	<b>2,594,385</b>	<b>2,581,642</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
INDIVIDUAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Houston	0	0	0	0	0
	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	99	97	94	91	88
	Dallas	81	77	75	73	34,687
	Houston	18	20	19	18	28,084
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	28,231	27,076
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
INDIVIDUAL ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valley	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	0	0	0	0	0
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	43	41	38	14	10
Consolidated	43	41	38	14	10
Austin	5	5	5	5	3
Corpus Christi	31	30	28	4	3
Houston	0	0	0	0	0
San Antonio	7	6	5	5	4
Legacy Health Solutions, Inc.	0	0	0	0	0
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	0	0	0	0	0
Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	104	63	30	26	26
Consolidated	104	63	30	26	26
Austin	1	0	0	0	0
Dallas	63	32	16	14	14
Houston	13	10	3	2	2
San Antonio	27	21	11	10	10
Parkland Community Health Plan, Inc.	21,777	21,678	22,079	22,073	19,651
Northeast TX*	21,777	21,678	22,079	22,073	19,651
PSO Health Service, LLC	0	0	0	0	0
Consolidated	0	0	0	0	0
Scott & White Health Plan	8,066	8,448	8,812	9,257	9,738
Central TX*	8,066	8,448	8,812	9,257	9,738
Selectcare Health Plans, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
SHA, L.L.C.	715	690	669	667	678
Consolidated	715	690	669	667	678
Abilene	86	82	84	91	101
Amarillo	52	41	33	30	29
Lubbock	83	89	91	95	96
Waco	494	478	461	451	452
Superior Healthplan, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	4,190	4,393	4,171	4,065	4,075
Houston*	4,190	4,393	4,171	4,065	4,075
Texas Health Choice, L.C.	0	0	0	0	0
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	114	104	98	92	86
Consolidated	114	104	98	92	86
Austin, San Antonio	15	14	14	16	15
Dallas	33	27	26	22	23
Houston, Corpus Christi	66	63	58	54	48
UTMB Health Plans, Inc.	0	0	0	0	0
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	12,351	11,960	12,585	0	0
Harlingen*	12,351	11,960	12,585	0	0
Valley Baptist Insurance Co.	0	0	0	0	104
Harlingen*	0	0	0	0	104
Vista Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>47,459</b>	<b>47,474</b>	<b>48,576</b>	<b>64,516</b>	<b>61,532</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>47,459</b>	<b>47,474</b>	<b>48,576</b>	<b>64,516</b>	<b>61,532</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
INDIVIDUAL MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Houston	0	0	0	0	0
	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	300	292	182	373	268
	Dallas	246	230	149	301	104,236
	Houston	54	62	33	72	83,589
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	336,253	82,761
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0



**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
INDIVIDUAL MEMBER MONTHS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	126	121	116	(186)	31
	Austin	15	15	15	15	10
	Corpus Christi	90	88	86	(216)	9
	Houston	0	0	0	0	0
	San Antonio	21	18	15	15	12
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	287	208	206	82	79
	Austin	3	1	0	0	0
	Dallas	171	111	111	44	42
	Houston	36	31	24	8	7
	San Antonio	77	65	71	30	30
Parkland Community Health Plan, Inc.	Northeast TX*	65,681	64,987	66,031	66,009	61,650
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,864	24,877	25,844	27,142	28,631
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,135	2,066	1,999	1,985	2,013
	Abilene	256	246	247	268	291
	Amarillo	155	123	102	99	89
	Lubbock	252	263	269	276	279
	Waco	1,472	1,434	1,381	1,342	1,354
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	11,887	12,397	12,708	12,150	12,135
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	344	204	641	53	270
	Austin, San Antonio	43	27	91	12	46
	Dallas	102	51	176	7	80
	Houston, Corpus C	199	126	374	34	144
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	36,731	35,936	36,577	(109,244)	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	104
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>141,355</b>	<b>141,088</b>	<b>144,304</b>	<b>334,617</b>	<b>187,942</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>141,355</b>	<b>141,088</b>	<b>144,304</b>	<b>334,617</b>	<b>187,942</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,127	11,010	10,770	10,660	10,037
<b>El Paso First Health Plans, Inc.</b>	Consolidated	11,206	10,917	10,772	10,303	9,230
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
OTHER ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valley	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	0	0	0	0	0
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	0	0	0	0	0
Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Consolidated	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	483
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
SHA, L.L.C.	3,339	3,243	3,109	2,997	2,690
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	3,339	3,243	3,109	2,997	2,690
Waco	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Houston*	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Dallas	0	0	0	0	0
Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	26,483	25,875	25,495	24,393	21,416
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>52,155</b>	<b>51,045</b>	<b>50,146</b>	<b>48,353</b>	<b>43,856</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>52,155</b>	<b>51,045</b>	<b>50,146</b>	<b>48,353</b>	<b>43,856</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
OTHER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	33,607	33,057	32,654	31,838	31,043
<b>El Paso First Health Plans, Inc.</b>	Consolidated	34,075	33,074	32,318	31,337	28,736
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
OTHER MEMBER MONTHS**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valley	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.					
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.					
Consolidated	0	0	0	0	0
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	1,256
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	10,069	9,885	9,440	9,050	8,446
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	10,069	9,885	9,440	9,050	8,446
Waco	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	0	0	0	0	0
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Dallas	0	0	0	0	0
Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	80,677	78,009	76,783	74,038	67,980
Valley Baptist Health Plan, Inc.					
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>158,428</b>	<b>154,025</b>	<b>151,195</b>	<b>146,263</b>	<b>137,461</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>158,428</b>	<b>154,025</b>	<b>151,195</b>	<b>146,263</b>	<b>137,461</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**COMMERCIAL RISK ENROLLMENT**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	297,847	294,472	295,702	293,552	282,135
	Austin	13,930	14,768	14,715	15,142	15,215
	Corpus Christi	2,264	1,887	1,617	1,651	1,815
	Dallas	99,654	98,140	93,670	90,835	84,357
	El Paso	8,801	9,170	9,059	9,337	9,403
	Houston	138,356	136,032	143,128	143,900	139,326
	San Antonio	34,842	34,475	33,513	32,687	32,019
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	24,046	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	71,298	69,552	65,433	66,554	62,772
	Dallas	40,742	39,474	35,439	35,664	34,687
	Houston	30,556	30,078	29,993	30,890	28,084
	San Antonio*	5,954	5,883	6,746	6,845	6,914
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	1,474	1,529	1,421	944	888
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	11,187	9,458	9,086	9,003	8,186
	Austin	1,900	1,770	1,789	1,760	1,918
	Dallas	5,513	5,043	4,794	4,769	4,261
	Houston	3,774	2,645	2,503	2,474	2,007
<b>Health Care Service Corp.</b>	Consolidated	1,030,805	1,044,242	1,034,931	1,033,825	1,015,933
	Abilene	526	47,701	47,846	47,230	47,193
	Amarillo, Lubbock	2,054	1,932	1,907	1,901	1,376
	Austin	24,553	47,701	47,846	47,230	47,193
	Beaumont, Lufkin	4,789	3,977	3,835	3,771	3,373
	Corpus Christi	930	786	752	626	588
	Dallas, Ft Worth	66,689	65,705	64,429	62,790	56,861
	East Texas, Tyler	1,281	1,439	1,384	1,350	1,185
	El Paso	2,051	2,128	2,200	2,179	1,791
	Houston	128,993	126,356	118,101	118,112	108,827

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**COMMERCIAL RISK ENROLLMENT**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	131	108	107	99	85
Rio Grande Valle	304	312	285	264	208
San Angelo	375	298	285	253	106
San Antonio	11,608	11,300	11,206	8,142	8,098
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	94,319	90,090	72,231	67,931	59,962
Austin	11,682	11,402	9,466	9,312	7,585
Corpus Christi	2,254	2,291	2,167	2,218	1,969
Houston	42,566	39,302	24,563	20,509	17,890
San Antonio	37,817	37,095	36,035	35,892	32,518
Legacy Health Solutions, Inc.					
San Angelo*	73	92	540	602	676
Mercy Health Plans of Missouri, Inc.					
Consolidated	62,932	60,718	58,526	57,523	53,959
Laredo	6,591	6,572	6,253	6,208	6,049
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	27,444	27,200	27,000	26,800	25,300
Austin	220	222	232	216	487
Dallas	19,377	19,177	18,925	18,796	15,607
Houston	359	358	374	385	863
San Antonio	7,489	7,443	7,469	7,403	8,343
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	144,108	143,898	142,862	142,870	144,468
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	64,121	63,548	65,669	66,724	61,723
Abilene	8,464	8,647	8,785	8,798	8,626
Amarillo	14,468	14,297	15,317	15,231	14,992
Lubbock	18,595	18,339	19,052	19,327	19,562
Waco	22,594	22,265	22,515	23,376	18,543
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	4,190	4,393	4,171	4,065	4,075
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	21,194	20,636	20,235	18,802	18,256
United Healthcare of Texas, Inc.					
Consolidated	36,820	35,023	36,703	37,512	14,375
Austin,San Antonio	6,488	6,404	8,097	10,712	7,520
Dallas	13,894	12,253	12,180	10,361	4,527
Houston,Corpus Christi	16,438	16,366	16,426	16,439	2,328
UTMB Health Plans, Inc.					
Galveston*	1,007	1,010	978	917	903
Valley Baptist Health Plan, Inc.					
Harlingen*	12,351	11,960	12,585	10,985	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	11,110
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>1,068,308</b>	<b>1,095,059</b>	<b>1,067,798</b>	<b>1,054,261</b>	<b>984,676</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>1,911,170</b>	<b>1,883,704</b>	<b>1,854,819</b>	<b>1,845,454</b>	<b>1,771,635</b>

\* Operates in only one service area



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	908,097	886,633	901,602	885,659	851,239
	Austin	42,423	43,648	44,048	45,482	45,539
	Corpus Christi	7,476	5,870	4,785	4,796	5,218
	Dallas	302,509	295,431	287,899	274,503	255,363
	El Paso	26,356	26,948	27,227	27,719	28,108
	Houston	423,899	410,971	435,581	434,261	420,760
	San Antonio	105,434	103,765	102,062	98,898	96,251
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	72,136	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	213,083	210,467	123,460	270,465	187,825
	Dallas	122,353	120,606	64,308	147,472	104,236
	Houston	90,730	89,861	59,152	122,993	83,589
	San Antonio*	17,860	17,540	18,580	20,359	20,680
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	4,551	4,574	4,417	3,100	2,784
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	33,616	28,991	27,382	27,256	24,686
	Austin	5,702	5,283	5,187	5,319	5,763
	Dallas	16,524	15,025	14,712	14,392	12,866
	Houston	11,390	8,683	7,483	7,545	6,057
	San Antonio*	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	3,097,455	3,139,293	3,120,929	3,095,718	3,049,682
	Abilene	73,807	146,834	144,188	141,129	141,922
	Amarillo, Lubbock	6,203	5,633	5,830	5,645	4,141
	Austin	73,807	146,834	144,188	141,129	141,922
	Beaumont, Lufkin	14,493	9,746	11,723	11,342	10,223
	Corpus Christi	2,931	2,043	2,258	1,872	1,771
	Dallas, Ft Worth	200,000	198,901	193,907	187,190	172,627
	East Texas, Tyler	3,811	4,715	4,099	3,930	3,611
	El Paso	6,189	6,275	6,523	6,455	5,381
	Houston	387,135	378,284	370,462	352,168	326,868

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2006**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	391	263	379	319	254
Rio Grande Valle	902	934	872	900	651
San Angelo	1,145	755	806	788	317
San Antonio	34,591	33,855	33,948	25,498	24,072
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	288,107	272,473	227,755	204,377	180,621
Austin	35,252	34,400	31,949	27,879	22,671
Corpus Christi	7,116	6,977	6,669	6,574	5,994
Houston	131,629	119,491	78,419	62,105	53,922
San Antonio	114,110	111,605	110,718	107,819	98,034
Legacy Health Solutions, Inc.					
San Angelo*	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.					
Consolidated	188,429	178,885	175,217	171,252	161,925
Laredo	19,716	19,519	18,180	18,373	18,013
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	83,074	81,579	81,200	80,601	75,700
Austin	680	723	670	646	1,452
Dallas	58,611	57,158	57,257	56,827	46,711
Houston	1,109	1,076	1,098	1,144	2,589
San Antonio	22,675	22,623	22,173	21,983	24,948
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	431,387	430,890	429,424	428,605	433,018
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	193,117	190,550	191,012	198,531	185,574
Abilene	25,520	25,675	26,123	26,354	26,075
Amarillo	43,540	43,028	43,577	45,583	45,043
Lubbock	55,994	55,233	55,195	57,546	58,572
Waco	68,063	66,614	66,117	69,048	55,884
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	11,887	12,397	12,708	12,150	12,135
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	63,696	61,996	61,191	50,656	55,064
United Healthcare of Texas, Inc.					
Consolidated	114,158	105,788	103,967	108,544	45,465
Austin,San Anton	19,574	19,154	20,471	30,748	22,425
Dallas	44,553	37,636	34,592	29,705	14,429
Houston,Corpus	50,031	48,998	48,904	48,091	8,611
UTMB Health Plans, Inc.					
Galveston*	3,017	3,018	2,976	2,852	2,723
Valley Baptist Health Plan, Inc.					
Harlingen*	36,731	35,936	36,577	32,758	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	11,110
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>3,299,711</b>	<b>3,297,685</b>	<b>3,160,792</b>	<b>3,223,938</b>	<b>2,942,377</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>5,760,474</b>	<b>5,661,272</b>	<b>5,519,575</b>	<b>5,594,170</b>	<b>5,302,211</b>

## FIRST QUARTER 2006

## POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

**INCOME STATEMENT DATA  
FIRST QUARTER 2006**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valle	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.					
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.					
Consolidated	24,732	23,623	22,674	22,578	22,053
Laredo	3,201	2,703	2,751	2,869	2,835
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	0	0	0	0	0
Waco	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	0	0	0	0	0
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	249	249	256	205	118
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin,San Anton	0	0	0	0	0
Dallas	0	0	0	0	0
Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.					
Harlingen*	140	112	66	80	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	139
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>3,590</b>	<b>3,064</b>	<b>3,073</b>	<b>3,154</b>	<b>3,092</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>25,121</b>	<b>23,984</b>	<b>22,996</b>	<b>22,863</b>	<b>22,310</b>

\* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

**BASIC SERVICE HMOs**

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006**

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valle	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.					
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.					
Consolidated	74,020	70,606	68,349	67,720	65,990
Laredo	9,578	8,168	8,222	8,560	8,409
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	0	0	0	0	0
Waco	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	0	0	0	0	0
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	725	749	784	714	441
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin,San Anton	0	0	0	0	0
Dallas	0	0	0	0	0
Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.					
Harlingen*	437	353	257	236	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	139
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>10,740</b>	<b>9,270</b>	<b>9,263</b>	<b>9,510</b>	<b>8,989</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>75,182</b>	<b>71,708</b>	<b>69,390</b>	<b>68,670</b>	<b>66,570</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006**

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	35,062	35,562	35,983	34,846	32,665
	Austin	0	0	0	0	0
	Dallas	19,494	19,746	19,650	19,080	17,978
	Ft Worth	0	0	0	0	0
	Houston	15,568	15,816	16,333	15,766	14,687
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	18,323	18,358	18,141	17,742	16,241
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	27,926	27,954	28,191	28,231	27,076
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,127	11,010	10,770	10,660	10,037
<b>El Paso First Health Plans, Inc.</b>	Consolidated	11,206	10,917	10,772	10,303	9,230
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area



**FIRST QUARTER 2006  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valle	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.					
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.					
Consolidated	4,714	5,696	5,671	5,649	5,526
Laredo	4,714	5,696	5,671	5,649	5,526
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	21,777	21,678	22,079	22,073	19,651
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.					
Consolidated	3,339	3,243	3,109	2,997	2,690
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	3,339	3,243	3,109	2,997	2,690
Waco	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	15,143	15,066	15,067	15,137	13,907
Austin	0	0	0	0	0
El Paso	3,114	3,202	3,304	3,364	3,204
Lubbock	4,454	4,369	4,324	4,224	3,792
San Antonio	7,575	7,495	7,439	7,549	6,911
Texas Children's Health Plan, Inc.					
Houston*	51,748	51,813	52,855	53,118	46,525
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin,San Ant	0	0	0	0	0
Dallas	0	0	0	0	0
Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	26,483	25,875	25,495	24,393	21,416
Valley Baptist Health Plan, Inc.					
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>243,276</b>	<b>243,833</b>	<b>244,941</b>	<b>241,726</b>	<b>219,924</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>243,276</b>	<b>243,833</b>	<b>244,941</b>	<b>241,726</b>	<b>219,924</b>

\* Operates in only one service area

## CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	104,633	106,108	70,308	129,188	100,320
	Austin	0	0	0	0	0
	Dallas	58,206	58,891	40,206	69,933	54,974
	Ft Worth	0	0	0	0	0
	Houston	46,427	47,217	30,102	59,255	45,346
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	55,278	54,883	54,840	53,381	50,186
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	83,770	83,932	84,542	84,009	82,761
Driscoll Children's Health Plan	Corpus Christi*	33,607	33,057	32,654	31,838	31,043
El Paso First Health Plans, Inc.	Consolidated	34,075	33,074	32,318	31,337	28,736
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

## CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

## BASIC SERVICE HMOs

DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Midland	0	0	0	0	0
Rio Grande Valle	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	0	0	0	0	0
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	15,891	17,912	17,107	16,800	16,737
Laredo	15,891	17,912	17,107	16,800	16,737
MetroWest Health Plan, Inc.- Temp Receivership	0	0	0	0	0
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	65,681	64,987	66,031	66,009	61,650
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Consolidated	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.	49,385	49,624	50,320	49,701	47,511
Austin*	0	0	0	0	0
SHA, L.L.C.	10,069	9,885	9,440	9,050	8,446
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	10,069	9,885	9,440	9,050	8,446
Waco	0	0	0	0	0
Superior Healthplan, Inc.	45,465	45,412	45,179	45,106	43,201
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	9,137	9,525	9,856	9,972	9,763
Lubbock	13,569	13,214	12,942	12,697	11,861
San Antonio	22,759	22,673	22,381	22,437	21,577
Texas Children's Health Plan, Inc.	155,868	154,798	157,363	158,301	147,714
Houston*	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Consolidated	0	0	0	0	0
Austin,San Anton	0	0	0	0	0
Dallas	0	0	0	0	0
Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	80,677	78,009	76,783	74,038	67,980
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>734,399</b>	<b>731,681</b>	<b>696,885</b>	<b>748,758</b>	<b>686,285</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>734,399</b>	<b>731,681</b>	<b>696,885</b>	<b>748,758</b>	<b>686,285</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
PROVIDER ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
PROVIDER ENDING ENROLLMENT**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valle	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.					
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.					
Consolidated	0	0	0	44,863	42,745
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	0	0	0	0	0
Waco	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	0	0	0	0	0
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin,San Antonio	0	0	0	0	0
Dallas	0	0	0	0	0
Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.					
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,863</b>	<b>42,745</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
PROVIDER MEMBER MONTHS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006  
PROVIDER MEMBER MONTHS**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	0	0	0	0	0
Rio Grande Valle	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.					
San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.					
Consolidated	0	0	0	270,632	128,068
Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivershi					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	0	0	0	0	0
Waco	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	0	0	0	0	0
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin,San Anton	0	0	0	0	0
Dallas	0	0	0	0	0
Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.					
Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,632</b>	<b>128,068</b>

\* Operates in only one service area



**INCOME STATEMENT DATA  
FIRST QUARTER 2006**
**TOTAL ENDING ENROLLMENT less PROVIDER HMO**
**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	297,847	294,472	295,702	293,557	283,434
	Austin	13,930	14,768	14,715	15,142	15,215
	Corpus Christi	2,264	1,887	1,617	1,651	1,815
	Dallas	99,654	98,140	93,670	90,835	84,526
	El Paso	8,801	9,170	9,059	9,337	9,403
	Houston	138,356	136,032	143,128	143,900	139,482
	San Antonio	34,842	34,475	33,513	32,692	32,993
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	392,286	400,770	405,261	398,974	392,068
	Austin	10,069	11,932	13,768	16,472	14,635
	Dallas	97,877	100,126	101,071	100,832	94,819
	Ft Worth	127,594	130,846	132,041	126,166	117,065
	Houston	156,746	157,866	158,381	155,504	165,549
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	24,046	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	71,298	69,552	65,433	66,554	62,772
	Austin	0	0	19	84	713
	El Paso	0	0	622	2,037	6,797
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	71,298	69,552	65,433	66,554	62,772
	Dallas	40,742	39,474	35,439	35,664	34,687
	Houston	30,556	30,078	29,993	30,890	28,084
<b>Community First Health Plans, Inc.</b>	San Antonio*	73,543	73,678	75,424	77,265	78,904
<b>Community Health Choice, Inc.</b>	Houston*	45,902	47,370	50,280	53,452	54,826
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	27,926	27,954	28,191	28,231	27,076
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,127	11,010	10,770	10,660	10,037
<b>El Paso First Health Plans, Inc.</b>	Consolidated	41,858	43,508	44,533	45,508	44,585
<b>Elder Health Texas, Inc.</b>	Consolidated	34,695	35,019	35,505	36,304	44,899
<b>Evercare of Texas, LLC</b>	Houston*	34,695	35,019	35,505	36,304	44,899
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	11,187	9,458	9,086	9,003	8,186
	Austin	1,900	1,770	1,789	1,760	1,918
	Dallas	5,513	5,043	4,794	4,769	4,261
	Houston	3,774	2,645	2,503	2,474	2,007
<b>Health Care Service Corp.</b>	Consolidated	1,030,805	1,044,242	1,034,931	1,033,825	1,015,933
	Abilene	526	403	377	293	260
	Amarillo, Lubbock	2,054	1,932	1,907	1,901	1,376
	Austin	24,553	47,701	47,846	47,230	47,193
	Beaumont, Lufkin	4,789	3,977	3,835	3,771	3,373
	Corpus Christi	930	786	752	626	588
	Dallas, Ft Worth	66,689	65,705	64,429	62,790	56,861
	East Texas, Tyler	1,281	1,439	1,384	1,350	1,185
	El Paso	2,051	2,128	2,200	2,179	1,791
	Houston	128,993	126,356	118,101	118,112	108,827

\* Operates in only one service area

**INCOME STATEMENT DATA  
FIRST QUARTER 2006**

**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	131	108	107	99	85
Rio Grande Valle	304	312	285	264	208
San Angelo	375	298	285	253	106
San Antonio	11,608	11,300	11,206	8,142	8,098
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	116,367	112,856	94,667	90,822	83,664
Austin	11,682	11,402	9,466	9,312	7,585
Corpus Christi	10,692	11,062	10,625	10,839	11,143
Houston	42,566	39,302	24,563	20,509	17,890
San Antonio	51,427	51,090	50,013	50,162	47,046
Legacy Health Solutions, Inc.					
San Angelo*	73	92	540	602	676
Mercy Health Plans of Missouri, Inc.					
Consolidated	138,136	136,819	131,980	84,309	97,308
Laredo	11,305	12,268	11,924	11,857	11,575
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	116,485	120,749	127,628	132,117	134,083
Austin	220	222	232	216	487
Dallas	73,397	76,374	81,031	84,026	84,025
Houston	359	358	374	385	894
San Antonio	42,510	43,795	45,991	47,490	48,677
Parkland Community Health Plan, Inc.					
Northeast TX*	107,225	108,393	108,845	109,857	105,400
PSO Health Service, LLC					
Consolidated	0	0	281	835	2,341
Scott & White Health Plan					
Central TX*	168,010	167,756	166,852	166,801	183,845
Selectcare Health Plans, Inc.					
Consolidated	168,010	167,756	166,852	166,801	183,845
SelectCare of Texas, L.L.C.					
Consolidated	20,347	22,182	23,270	24,834	27,763
Beaumont	4,702	4,995	5,341	5,356	5,441
Houston	15,645	17,187	17,929	19,478	22,322
Seton Health Plan, Inc.					
Austin*	16,428	16,661	16,808	16,577	14,960
SHA, L.L.C.					
Consolidated	83,946	83,554	85,550	86,971	81,442
Abilene	8,464	8,647	8,791	8,818	8,661
Amarillo	14,468	14,297	15,317	15,231	14,992
Lubbock	38,420	38,345	38,927	39,554	39,246
Waco	22,594	22,265	22,515	23,376	18,543
Superior Healthplan, Inc.					
Consolidated	159,523	161,176	162,020	161,749	158,603
Austin	71,488	70,015	68,867	63,473	59,884
El Paso	42,535	44,490	44,780	47,608	48,253
Lubbock	4,454	4,369	4,324	4,224	3,792
San Antonio	41,046	42,302	44,049	46,444	46,674
Texas Children's Health Plan, Inc.					
Houston*	126,925	129,734	132,445	135,389	129,119
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	22,850	25,280	28,421	29,593	77,044
UNICARE Health Plans of Texas, Inc.					
Houston*	21,194	20,636	20,235	18,802	18,256
United Healthcare of Texas, Inc.					
Consolidated	36,820	35,023	36,703	37,512	14,375
Austin,San Antor	6,488	6,404	8,097	10,712	7,520
Dallas	13,894	12,253	12,180	10,361	4,527
Houston,Corpus	16,438	16,366	16,426	16,439	2,328
UTMB Health Plans, Inc.					
Galveston*	27,490	26,885	26,473	25,310	22,319
Valley Baptist Health Plan, Inc.					
Harlingen*	12,351	11,960	12,585	11,280	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>2,526,043</b>	<b>2,533,216</b>	<b>2,531,144</b>	<b>2,532,652</b>	<b>2,538,457</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>3,510,693</b>	<b>3,509,116</b>	<b>3,498,209</b>	<b>3,456,352</b>	<b>3,465,434</b>

## FIRST QUARTER 2006

## TOTAL MEMBER MONTHS less PROVIDER HMO

## BASIC SERVICE HMOs

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	908,097	886,633	901,602	885,668	854,564
	Austin	42,423	43,648	44,048	45,482	45,539
	Corpus Christi	7,476	5,870	4,785	4,796	5,218
	Dallas	302,509	295,431	287,899	274,503	255,845
	El Paso	26,356	26,948	27,227	27,719	28,108
	Houston	423,899	410,971	435,581	434,261	421,136
	San Antonio	105,434	103,765	102,062	98,907	98,718
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,180,673	1,196,780	1,180,238	1,226,189	1,206,827
	Austin	28,652	33,886	39,784	45,874	46,378
	Dallas	294,264	298,558	284,522	315,465	289,814
	Ft Worth	385,374	390,972	397,062	383,654	359,936
	Houston	472,383	473,364	458,870	481,196	510,699
Amil International (Texas), Inc.- Conservatorship	Austin*	72,136	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	213,083	210,467	123,460	270,465	187,825
	Austin	0	0	35	173	1,491
	El Paso	0	0	938	4,557	18,785
Cigna Healthcare of Texas, Inc.	Consolidated	213,083	210,467	123,460	270,465	187,825
	Dallas	122,353	120,606	64,308	147,472	104,236
	Houston	90,730	89,861	59,152	122,993	83,589
Community First Health Plans, Inc.	San Antonio*	221,644	219,398	224,465	229,327	239,746
Community Health Choice, Inc.	Houston*	142,519	144,458	152,632	162,115	169,543
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	83,770	83,932	84,542	84,009	82,761
Driscoll Children's Health Plan	Corpus Christi*	33,607	33,057	32,654	31,838	31,043
El Paso First Health Plans, Inc.	Consolidated	125,739	128,700	133,083	134,716	134,962
Elder Health Texas, Inc.	Consolidated	103,252	104,235	105,582	107,378	134,477
Evercare of Texas, LLC	Houston*	103,252	104,235	105,582	107,378	134,477
Great-West Healthcare of Texas, Inc.	Consolidated	33,616	28,991	27,382	27,256	24,686
	Austin	5,702	5,283	5,187	5,319	5,763
	Dallas	16,524	15,025	14,712	14,392	12,866
	Houston	11,390	8,683	7,483	7,545	6,057
Health Care Service Corp.	Consolidated	3,097,455	3,139,293	3,120,929	3,095,718	3,049,682
	Abilene	1,571	897	1,197	971	764
	Amarillo, Lubbock	6,203	5,633	5,830	5,645	4,141
	Austin	73,807	146,834	144,188	141,129	141,922
	Beaumont, Lufkin	14,493	9,746	11,723	11,342	10,223
	Corpus Christi	2,931	2,043	2,258	1,872	1,771
	Dallas, Ft Worth	200,000	198,901	193,907	187,190	172,627
	East Texas, Tyler	3,811	4,715	4,099	3,930	3,611
	El Paso	6,189	6,275	6,523	6,455	5,381
	Houston	387,135	378,284	370,462	352,168	326,868

\* Operates in only one service area

## TOTAL MEMBER MONTHS less PROVIDER HMO

## BASIC SERVICE HMOs

DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Midland	391	263	379	319	254
Rio Grande Valle	902	934	872	900	651
San Angelo	1,145	755	806	788	317
San Antonio	34,591	33,855	33,948	25,498	24,072
Healthplan of Texas, Inc.- Canceled 12/20/05					
Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.					
Consolidated	353,573	339,997	295,362	272,112	250,548
Austin	35,252	34,400	31,949	27,879	22,671
Corpus Christi	32,041	32,961	32,358	32,156	32,814
Houston	131,629	119,491	78,419	62,105	53,922
San Antonio	154,651	153,145	152,636	149,972	141,141
Legacy Health Solutions, Inc.					
San Angelo*	73	262	1,178	1,287	1,980
Mercy Health Plans of Missouri, Inc.					
Consolidated	414,559	406,353	394,302	113,360	297,456
Laredo	35,607	37,431	35,287	35,173	34,750
MetroWest Health Plan, Inc.- Temp Receivership					
Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.					
Consolidated	346,459	356,872	377,056	391,870	399,389
Austin	680	723	670	646	1,452
Dallas	217,541	225,347	239,856	249,616	250,291
Houston	1,109	1,076	1,098	1,144	2,682
San Antonio	127,130	129,727	135,430	140,463	144,964
Parkland Community Health Plan, Inc.					
Northeast TX*	325,825	323,646	327,454	327,202	319,646
PSO Health Service, LLC					
Consolidated	0	0	281	1,968	4,954
Scott & White Health Plan					
Central TX*	503,068	502,464	501,177	500,448	550,240
Selectcare Health Plans, Inc.					
Consolidated	503,068	502,464	501,177	500,448	550,240
SelectCare of Texas, L.L.C.					
Consolidated	59,675	64,419	69,738	72,635	81,710
Beaumont	14,003	14,620	16,217	16,029	16,367
Houston	45,672	49,799	53,521	56,606	65,343
Seton Health Plan, Inc.					
Austin*	49,385	49,624	50,320	49,701	47,511
SHA, L.L.C.					
Consolidated	253,192	250,203	250,840	258,706	245,881
Abilene	25,520	25,675	26,131	26,405	26,170
Amarillo	43,540	43,028	43,577	45,583	45,043
Lubbock	116,069	114,886	115,015	117,672	118,784
Waco	68,063	66,614	66,117	69,048	55,884
Superior Healthplan, Inc.					
Consolidated	477,923	482,309	488,770	486,400	481,023
Austin	214,767	210,847	209,273	195,994	183,396
El Paso	127,726	132,054	135,349	139,717	144,510
Lubbock	13,569	13,214	12,942	12,697	11,861
San Antonio	121,861	126,194	131,206	137,992	141,256
Texas Children's Health Plan, Inc.					
Houston*	382,087	387,015	397,035	404,423	399,618
Texas Health Choice, L.C.					
Dallas*	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	67,709	73,024	81,443	87,030	239,984
UNICARE Health Plans of Texas, Inc.					
Houston*	63,696	61,996	61,191	50,656	55,064
United Healthcare of Texas, Inc.					
Consolidated	114,158	105,788	103,967	108,544	45,465
Austin,San Anton	19,574	19,154	20,471	30,748	22,425
Dallas	44,553	37,636	34,592	29,705	14,429
Houston,Corpus	50,031	48,998	48,904	48,091	8,611
UTMB Health Plans, Inc.					
Galveston*	83,694	81,027	79,759	76,890	70,703
Valley Baptist Health Plan, Inc.					
Harlingen*	36,731	35,936	36,577	33,503	0
Valley Baptist Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>7,610,480</b>	<b>7,584,498</b>	<b>7,506,999</b>	<b>7,668,272</b>	<b>7,692,495</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>10,566,801</b>	<b>10,514,045</b>	<b>10,333,238</b>	<b>10,369,705</b>	<b>10,479,830</b>

**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
COMMERCIAL RISK PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$265.89	\$268.85	\$269.78	\$276.70	\$289.25
	Austin	\$251.92	\$252.60	\$246.10	\$253.44	\$266.18
	Corpus Christi	\$215.82	\$215.25	\$226.24	\$228.21	\$247.81
	Dallas	\$284.37	\$286.87	\$286.80	\$296.68	\$315.35
	El Paso	\$217.74	\$221.16	\$220.02	\$226.83	\$232.16
	Houston	\$265.61	\$269.82	\$272.45	\$278.49	\$287.91
	San Antonio	\$235.19	\$236.00	\$235.92	\$240.37	\$255.66
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$260.93	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$278.48	\$276.00	\$436.12	\$203.75	\$291.16
	Dallas	\$282.74	\$281.29	\$460.75	\$204.97	\$291.79
	Houston	\$272.74	\$268.90	\$409.34	\$202.29	\$290.39
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$217.10	\$219.11	\$210.87	\$247.54	\$233.68
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$214.37	\$221.12	\$218.66	\$227.63	\$224.95
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$27.18	\$28.14	\$29.28	\$28.64	\$32.69
	Austin	\$25.20	\$24.71	\$30.18	\$28.30	\$30.74
	Dallas	\$28.37	\$30.63	\$28.76	\$29.78	\$34.14
	Houston	\$26.46	\$25.92	\$29.67	\$26.71	\$31.47
<b>Health Care Service Corp.</b>	Consolidated	\$223.73	\$230.22	\$231.37	\$237.93	\$236.88
	Abilene	\$6.76	\$2.19	\$2.71	\$2.42	\$1.95
	Amarillo, Lubbock	\$307.12	\$310.72	\$312.94	\$319.10	\$376.70
	Austin	\$254.63	\$259.95	\$262.79	\$284.77	\$294.38
	Beaumont, Lufkin	\$284.83	\$272.55	\$278.61	\$282.73	\$299.92
	Corpus Christi	\$287.89	\$294.66	\$285.04	\$311.14	\$321.83
	Dallas, Ft Worth	\$287.24	\$291.91	\$294.53	\$298.51	\$314.05
	East Texas, Tyler	\$319.28	\$340.96	\$312.74	\$335.39	\$348.54
	El Paso	\$254.62	\$254.46	\$247.73	\$269.37	\$283.00
	Houston	\$255.09	\$273.23	\$268.09	\$272.65	\$279.46

## BASIC SERVICE HMOs

## COMMERCIAL RISK PREMIUMS

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
	Midland	\$296.27	\$341.16	\$294.60	\$318.73	\$324.05
	Rio Grande Valle	\$233.22	\$227.60	\$231.08	\$248.15	\$219.56
	San Angelo	\$357.70	\$379.96	\$366.67	\$376.10	\$388.99
	San Antonio	\$242.88	\$247.23	\$245.64	\$266.26	\$271.41
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$272.03	\$274.60	\$282.42	\$287.83	\$315.95
	Austin	\$274.44	\$282.89	\$282.21	\$293.03	\$313.25
	Corpus Christi	\$232.12	\$239.12	\$234.70	\$248.79	\$245.07
	Houston	\$261.29	\$263.02	\$283.89	\$296.17	\$329.74
	San Antonio	\$286.15	\$286.67	\$284.31	\$284.06	\$313.33
Legacy Health Solutions, Inc.	San Angelo*	\$229.21	\$207.18	\$142.96	\$309.63	\$233.75
Mercy Health Plans of Missouri, Inc.	Consolidated	\$251.93	\$259.45	\$263.93	\$258.81	\$275.43
	Laredo	\$239.68	\$247.88	\$248.23	\$256.00	\$268.17
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$312.26	\$312.32	\$315.74	\$312.93	\$322.74
	Austin	\$306.18	\$295.42	\$321.23	\$318.33	\$279.45
	Dallas	\$310.97	\$314.12	\$315.64	\$314.11	\$331.97
	Houston	\$284.42	\$295.06	\$279.12	\$283.81	\$256.35
	San Antonio	\$317.13	\$309.12	\$317.67	\$311.27	\$314.86
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$205.98	\$207.46	\$209.20	\$216.85	\$222.73
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$235.87	\$237.23	\$239.42	\$243.51	\$244.58
	Abilene	\$232.46	\$234.64	\$241.46	\$264.42	\$256.16
	Amarillo	\$245.80	\$246.90	\$248.35	\$249.39	\$249.39
	Lubbock	\$242.65	\$243.32	\$246.58	\$250.72	\$249.46
	Waco	\$225.21	\$226.93	\$226.75	\$225.64	\$230.19
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$107.31	\$119.82	\$158.58	\$136.15	\$134.28
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$262.83	\$266.19	\$270.27	\$303.39	\$284.34
United Healthcare of Texas, Inc.	Consolidated	\$306.89	\$323.58	\$315.94	\$318.07	\$348.76
	Austin, San Antonio	\$286.54	\$306.33	\$299.36	\$303.20	\$305.48
	Dallas	\$317.87	\$333.57	\$329.67	\$334.71	\$393.37
	Houston, Corpus	\$305.07	\$322.64	\$313.16	\$317.30	\$386.73
UTMB Health Plans, Inc.	Galveston*	\$132.13	\$125.68	\$126.68	\$125.17	\$143.89
Valley Baptist Health Plan, Inc.	Harlingen*	\$270.19	\$260.75	\$272.34	\$221.09	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$250.48</b>	<b>\$248.96</b>	<b>\$255.31</b>	<b>\$249.62</b>	<b>\$263.37</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$237.47</b>	<b>\$241.67</b>	<b>\$246.13</b>	<b>\$245.34</b>	<b>\$251.72</b>

MEDICARE PREMIUMS (includes Part D)

BASIC SERVICE HMOs

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$31,740.44	\$1,157.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$936.45
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.61
	San Antonio	\$0.00	\$0.00	\$0.00	\$694.33	\$1,176.58
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$845.57
<b>Amerigroup Texas, Inc.</b>	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$845.57
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$652.92	\$608.30	\$595.36	\$582.45	\$364.60
	Austin	\$0.00	\$0.00	\$462.54	\$601.84	\$389.98
	El Paso	\$0.00	\$0.00	\$565.46	\$599.35	\$373.64
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Receivers</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$4.32	\$46.33	\$234.92
<b>Evercare of Texas, LLC</b>	Houston*	\$1,231.41	\$1,315.45	\$1,273.58	\$1,276.84	\$1,310.92
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



## MEDICARE PREMIUMS (includes Part D)

## BASIC SERVICE HMOs

	DIVISION	MEDICARE PREMIUMS (includes Part D)				
		3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$801.68	\$807.58	\$874.02	\$796.18	\$928.94
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$810.31	\$811.26	\$835.10	\$793.76	\$921.61
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$796.37	\$805.28	\$897.87	\$797.65	\$933.50
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$698.83	\$703.59	\$719.20	\$709.56	\$426.96
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$718.46	\$722.02	\$775.64	\$720.23	\$853.25
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$739.66	\$740.11	\$775.12	\$717.60	\$851.03
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$858.75
	San Antonio	\$686.15	\$693.58	\$776.48	\$724.52	\$857.02
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$685.39	\$737.66	\$971.50
Scott & White Health Plan	Central TX*	\$263.39	\$272.16	\$266.36	\$264.94	\$190.75
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$829.11	\$815.18	\$802.18	\$789.65	\$890.17
	Beaumont	\$865.57	\$857.64	\$889.53	\$847.99	\$988.24
	Houston	\$817.94	\$802.71	\$775.71	\$773.12	\$865.61
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$621.18	\$653.39	\$1,038.12
	Abilene	\$0.00	\$0.00	\$594.25	\$628.65	\$599.08
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$631.95	\$664.41	\$1,084.21
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$770.39	\$776.83	\$837.55	\$785.09	\$353.91
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$529.43	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$697.72</b>	<b>\$705.99</b>	<b>\$748.28</b>	<b>\$705.86</b>	<b>\$672.59</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$697.81</b>	<b>\$705.54</b>	<b>\$744.88</b>	<b>\$705.11</b>	<b>\$640.18</b>

**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$186.01	\$187.21	\$191.02	\$193.42	\$198.52
	Austin	\$168.10	\$173.45	\$172.99	\$174.70	\$190.22
	Dallas	\$148.62	\$152.40	\$154.39	\$152.81	\$150.90
	Ft Worth	\$159.46	\$158.83	\$162.10	\$166.65	\$174.27
	Houston	\$231.95	\$233.93	\$240.35	\$243.44	\$247.27
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$152.74	\$163.73	\$154.63	\$162.22	\$151.09
<b>Community Health Choice, Inc.</b>	Houston*	\$182.46	\$181.83	\$193.18	\$200.02	\$214.78
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$151.66	\$152.20	\$161.06	\$171.20	\$168.29
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$454.23	\$468.35	\$472.93	\$477.58	\$522.16
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
MEDICAID PREMIUMS**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$180.46	\$171.13	\$0.00	\$37,694.69	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$160.30	\$160.50	\$164.36	\$168.89	\$187.13
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$143.68	\$144.64	\$145.48	\$151.55	\$154.64
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$143.68	\$144.64	\$145.48	\$151.55	\$154.64
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$119.43	\$122.17	\$126.02	\$129.01	\$128.04
	Austin	\$121.79	\$122.40	\$122.33	\$120.33	\$119.48
	El Paso	\$107.69	\$111.68	\$115.59	\$120.55	\$120.13
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$128.36	\$134.11	\$145.15	\$153.22	\$150.06
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$113.83	\$114.71	\$114.29	\$126.97	\$131.64
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$171.27	\$173.39	\$176.45	\$181.01	\$187.12
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$171.77	\$173.26	\$186.05	\$171.50	\$187.12

**BASIC SERVICE HMOs**

**POINT OF SERVICE RIDER COVERAGE PREM**

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## BASIC SERVICE HMOs

	DIVISION	POINT OF SERVICE RIDER COVERAGE PREM				
		3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$4.78	\$5.50	\$2.27	\$8.86	\$3.51
	Laredo	\$4.28	\$4.31	\$3.81	\$4.14	\$4.42
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$308.33	\$325.06	\$322.54	\$322.32	\$333.81
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$16.73	\$17.95	\$22.40	\$19.87	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$25.31</b>	<b>\$30.74</b>	<b>\$31.30</b>	<b>\$28.42</b>	<b>\$20.69</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$7.78</b>	<b>\$8.89</b>	<b>\$5.96</b>	<b>\$12.15</b>	<b>\$5.71</b>

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$59.39	\$59.37	\$54.01	\$43.37	\$99.37
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$63.79	\$63.64	\$63.58	\$49.22	\$99.53
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$53.87	\$54.05	\$41.23	\$36.46	\$99.18
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$68.13	\$68.37	\$69.08	\$70.34	\$69.96
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$84.96	\$84.97	\$82.74	\$82.76	\$81.63
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$81.25	\$81.19	\$78.71	\$78.13	\$78.21
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$62.17	\$62.24	\$63.14	\$65.11	\$65.12
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

## BASIC SERVICE HMOs

DIVISION	3/05	6/05	9/05	12/05	3/06
	Quarter	Quarter	Quarter	Quarter	Quarter
Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$67.17	\$60.40	\$63.38	\$56.88
	Laredo	\$67.17	\$60.40	\$63.38	\$56.88
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$87.09	\$87.19	\$84.90	\$80.42
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$75.79	\$75.44	\$76.36	\$78.77
SHA, L.L.C.	Consolidated	\$67.91	\$68.03	\$30.93	\$108.48
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$67.91	\$68.03	\$30.93	\$108.48
	Waco	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$58.11	\$64.87	\$60.09	\$59.52
	Austin	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$56.45	\$61.29	\$66.43	\$60.30
	Lubbock	\$57.79	\$67.94	\$63.21	\$62.89
	San Antonio	\$58.98	\$64.59	\$55.50	\$57.26
Texas Children's Health Plan, Inc.	Houston*	\$85.22	\$83.68	\$86.39	\$83.27
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$84.63	\$88.39	\$86.04	\$88.07
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$76.14</b>	<b>\$76.38</b>	<b>\$75.95</b>	<b>\$72.64</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$76.14</b>	<b>\$76.38</b>	<b>\$75.95</b>	<b>\$72.64</b>



**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	3/05	6/05	9/05	12/05	3/06
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$265.89	\$268.85	\$269.78	\$276.97	\$291.31
	Austin	\$251.92	\$252.60	\$246.10	\$253.43	\$266.15
	Corpus Christi	\$215.82	\$215.25	\$226.24	\$228.21	\$247.76
	Dallas	\$284.37	\$286.87	\$286.80	\$297.22	\$316.50
	El Paso	\$217.74	\$221.16	\$220.02	\$226.57	\$231.97
	Houston	\$265.61	\$269.82	\$272.45	\$278.72	\$288.48
	San Antonio	\$235.19	\$236.00	\$235.92	\$240.40	\$268.89
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$174.79	\$175.88	\$182.86	\$177.61	\$216.54
	Austin	\$168.10	\$173.45	\$172.99	\$174.70	\$190.22
	Dallas	\$131.84	\$134.89	\$141.56	\$129.85	\$141.16
	Ft Worth	\$159.46	\$158.83	\$162.10	\$166.65	\$174.27
	Houston	\$214.45	\$215.98	\$227.28	\$217.95	\$291.50
Amil International (Texas), Inc.- Conservators	Austin*	\$260.93	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$652.92	\$608.30	\$595.36	\$582.45	\$364.60
	Austin	\$0.00	\$0.00	\$462.54	\$601.84	\$389.98
	El Paso	\$0.00	\$0.00	\$565.46	\$599.35	\$373.64
Cigna Healthcare of Texas, Inc.	Consolidated	\$278.48	\$276.00	\$436.12	\$203.75	\$291.16
	Dallas	\$282.74	\$281.29	\$460.75	\$204.97	\$291.79
	Houston	\$272.74	\$268.90	\$409.34	\$202.29	\$290.39
Community First Health Plans, Inc.	San Antonio*	\$136.82	\$144.31	\$138.39	\$152.20	\$141.23
Community Health Choice, Inc.	Houston*	\$182.71	\$182.08	\$193.41	\$199.74	\$214.82
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$84.96	\$84.97	\$82.74	\$82.76	\$81.63
Driscoll Children's Health Plan	Corpus Christi*	\$84.68	\$83.42	\$83.38	\$87.60	\$81.20
El Paso First Health Plans, Inc.	Consolidated	\$129.68	\$131.53	\$139.19	\$147.82	\$147.50
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.56	\$6.36	\$67.57
Evercare of Texas, LLC	Houston*	\$540.35	\$569.32	\$576.27	\$587.31	\$759.01
Great-West Healthcare of Texas, Inc.	Consolidated	\$67.55	\$70.16	\$72.51	\$71.18	\$81.23
	Austin	\$62.63	\$61.60	\$74.79	\$70.34	\$76.38
	Dallas	\$70.49	\$76.36	\$71.23	\$74.00	\$84.83
	Houston	\$65.75	\$64.64	\$73.47	\$66.39	\$78.20
Health Care Service Corp.	Consolidated	\$225.67	\$232.13	\$233.26	\$239.76	\$238.69
	Abilene	\$318.33	\$359.95	\$327.85	\$353.50	\$362.84
	Amarillo, Lubbock	\$307.20	\$310.66	\$314.21	\$319.44	\$377.20
	Austin	\$254.78	\$260.00	\$263.00	\$284.91	\$294.53
	Beaumont, Lufkin	\$284.95	\$272.57	\$278.85	\$282.81	\$300.00
	Corpus Christi	\$288.27	\$294.30	\$287.12	\$312.02	\$323.08
	Dallas, Ft Worth	\$288.55	\$293.24	\$295.21	\$299.48	\$315.21
	East Texas, Tyler	\$320.08	\$340.97	\$314.98	\$336.24	\$349.53
	El Paso	\$254.68	\$254.42	\$249.16	\$269.80	\$283.52
	Houston	\$255.23	\$273.70	\$267.76	\$272.78	\$280.21



**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
TOTAL REVENUE**

**BASIC SERVICE HMOs**

	DIVISION	TOTAL REVENUE				
		3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
	Midland	\$296.55	\$341.76	\$299.98	\$321.14	\$328.19
	Rio Grande Valle	\$233.28	\$227.74	\$241.84	\$251.52	\$227.84
	San Angelo	\$357.99	\$379.55	\$367.47	\$376.46	\$389.48
	San Antonio	\$254.77	\$258.71	\$262.19	\$279.50	\$289.25
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$370.10	\$380.45	\$417.83	\$414.37	\$487.04
	Austin	\$274.44	\$282.89	\$282.21	\$293.03	\$313.25
	Corpus Christi	\$681.90	\$690.15	\$711.36	\$682.35	\$798.03
	Houston	\$261.29	\$263.02	\$283.89	\$296.17	\$329.74
	San Antonio	\$419.90	\$427.34	\$452.81	\$428.42	\$502.74
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$229.21	\$207.18	\$177.90	\$277.66	\$277.58
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$295.05	\$293.59	\$304.41	\$311.52	\$290.71
	Laredo	\$163.84	\$159.11	\$159.51	\$161.90	\$169.65
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$621.07	\$628.37	\$676.61	\$636.46	\$752.83
	Austin	\$306.19	\$295.43	\$321.27	\$318.35	\$280.06
	Dallas	\$624.17	\$632.06	\$665.45	\$625.75	\$754.29
	Houston	\$289.42	\$299.54	\$279.15	\$283.78	\$277.78
	San Antonio	\$620.34	\$626.54	\$701.38	\$659.85	\$763.83
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$145.54	\$145.78	\$150.17	\$151.69	\$167.29
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$685.39	\$737.66	\$971.50
<b>Scott &amp; White Health Plan</b>	Central TX*	\$224.51	\$227.31	\$227.63	\$234.47	\$225.32
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$829.11	\$815.18	\$802.18	\$789.65	\$890.17
	Beaumont	\$865.57	\$857.64	\$889.53	\$847.99	\$988.24
	Houston	\$817.94	\$802.71	\$775.71	\$773.12	\$865.61
<b>Seton Health Plan, Inc.</b>	Austin*	\$91.53	\$91.23	\$91.42	\$93.13	\$96.22
<b>SHA, L.L.C.</b>	Consolidated	\$210.98	\$212.13	\$212.75	\$220.92	\$223.12
	Abilene	\$232.46	\$234.64	\$241.57	\$265.07	\$257.40
	Amarillo	\$245.80	\$246.90	\$248.35	\$249.39	\$249.39
	Lubbock	\$184.85	\$185.49	\$184.68	\$197.22	\$202.29
	Waco	\$225.21	\$226.93	\$226.75	\$225.64	\$230.19
<b>Superior Healthplan, Inc.</b>	Consolidated	\$113.60	\$116.22	\$118.99	\$122.56	\$122.11
	Austin	\$121.79	\$122.88	\$120.88	\$120.33	\$119.48
	El Paso	\$104.03	\$107.60	\$112.16	\$116.25	\$116.09
	Lubbock	\$57.79	\$61.96	\$59.04	\$62.89	\$63.20
	San Antonio	\$115.40	\$119.78	\$128.93	\$137.62	\$136.65
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$103.09	\$103.59	\$105.05	\$108.88	\$117.41
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$770.39	\$776.83	\$837.55	\$785.09	\$353.91
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$266.77	\$270.14	\$274.45	\$307.50	\$287.43
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$307.37	\$323.73	\$316.12	\$317.98	\$349.31
	Austin,San Antonio	\$286.59	\$306.35	\$299.55	\$302.53	\$306.29
	Dallas	\$318.43	\$333.90	\$330.02	\$335.11	\$394.19
	Houston,Corpus	\$305.65	\$322.71	\$313.21	\$317.28	\$386.14
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$86.35	\$77.44	\$87.56	\$89.44	\$94.70
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$270.39	\$260.92	\$272.49	\$228.08	\$0.00
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$242.26	\$246.79	\$257.22	\$252.80	\$279.96
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$237.75	\$242.00	\$250.45	\$249.18	\$267.14

## TOTAL MEDICAL &amp; HOSPITAL EXPENSES

## BASIC SERVICE HMOs

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$198.95	\$219.80	\$216.71	\$204.93	\$224.63
	Austin	\$170.19	\$232.39	\$187.09	\$175.15	\$204.18
	Corpus Christi	\$122.28	\$199.48	\$155.83	\$200.47	\$184.91
	Dallas	\$230.56	\$239.68	\$238.52	\$236.69	\$247.42
	El Paso	\$131.59	\$148.82	\$111.81	\$131.36	\$164.64
	Houston	\$191.01	\$213.45	\$217.04	\$194.26	\$220.56
	San Antonio	\$174.07	\$202.65	\$197.41	\$198.10	\$211.54
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$131.92	\$142.72	\$159.99	\$134.19	\$163.47
	Austin	\$119.67	\$154.49	\$233.58	\$158.58	\$172.26
	Dallas	\$102.67	\$102.41	\$115.72	\$97.10	\$115.26
	Ft Worth	\$123.69	\$136.10	\$150.86	\$133.25	\$146.57
	Houston	\$157.59	\$172.77	\$188.96	\$156.95	\$201.95
Amil International (Texas), Inc.- Conservators	Austin*	\$251.77	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$549.16	\$492.80	\$485.67	\$350.90	\$255.75
	Austin	\$0.00	\$0.00	\$369.54	\$327.23	\$273.66
	El Paso	\$0.00	\$0.00	\$461.56	\$262.02	\$262.17
Cigna Healthcare of Texas, Inc.	Consolidated	\$207.04	\$220.16	\$335.12	\$175.89	\$256.90
	Dallas	\$212.41	\$239.86	\$346.12	\$180.84	\$266.28
	Houston	\$199.80	\$193.72	\$323.16	\$169.96	\$245.21
Community First Health Plans, Inc.	San Antonio*	\$117.90	\$126.32	\$118.00	\$125.88	\$130.88
Community Health Choice, Inc.	Houston*	\$153.01	\$155.04	\$154.63	\$159.11	\$181.10
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$51.49	\$54.49	\$54.84	\$81.63	\$55.75
Driscoll Children's Health Plan	Corpus Christi*	\$52.01	\$56.96	\$58.49	\$53.53	\$65.57
El Paso First Health Plans, Inc.	Consolidated	\$119.70	\$121.53	\$129.20	\$137.81	\$137.50
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.43	\$5.97	\$56.67
Evercare of Texas, LLC	Houston*	\$431.69	\$445.44	\$490.05	\$425.51	\$656.80
Great-West Healthcare of Texas, Inc.	Consolidated	\$22.76	\$26.78	\$24.73	\$17.52	\$22.41
	Austin	\$25.78	\$15.92	\$37.26	\$7.81	\$21.54
	Dallas	\$23.36	\$28.26	\$22.12	\$17.30	\$21.02
	Houston	\$20.38	\$30.82	\$21.18	\$24.79	\$26.21
Health Care Service Corp.	Consolidated	\$195.23	\$205.79	\$205.89	\$201.05	\$204.29
	Abilene	\$344.15	\$311.52	\$253.89	\$268.73	\$314.86
	Amarillo, Lubbock	\$307.90	\$265.14	\$281.36	\$304.96	\$275.22
	Austin	\$220.93	\$261.03	\$232.58	\$192.30	\$246.35
	Beaumont, Lufkin	\$340.16	\$159.12	\$227.84	\$224.38	\$302.80
	Corpus Christi	\$272.79	\$301.93	\$96.06	\$140.60	\$249.63
	Dallas, Ft Worth	\$244.69	\$255.99	\$241.10	\$223.54	\$243.05
	East Texas, Tyler	\$430.85	\$310.98	\$290.87	\$407.29	\$389.29
	El Paso	\$253.06	\$154.38	\$156.50	\$192.24	\$223.96
	Houston	\$230.05	\$230.73	\$242.96	\$285.24	\$219.87

## TOTAL MEDICAL &amp; HOSPITAL EXPENSES

## BASIC SERVICE HMOs

DIVISION	3/05	6/05	9/05	12/05	3/06	
	Quarter	Quarter	Quarter	Quarter	Quarter	
Midland	\$465.58	\$309.30	\$181.02	\$190.03	\$146.44	
Rio Grande Valle	\$331.92	\$156.20	\$164.48	\$126.95	\$145.13	
San Angelo	\$366.13	\$141.94	\$528.45	\$211.61	\$397.89	
San Antonio	\$167.20	\$171.27	\$233.50	\$177.75	\$271.30	
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$323.41	\$304.78	\$328.35	\$313.79	\$388.76
	Austin	\$238.84	\$240.86	\$216.04	\$233.58	\$249.32
	Corpus Christi	\$529.50	\$436.50	\$425.92	\$463.59	\$597.96
	Houston	\$232.44	\$210.07	\$266.92	\$218.22	\$258.34
	San Antonio	\$377.41	\$364.68	\$362.74	\$336.15	\$412.34
Legacy Health Solutions, Inc.	San Angelo*	\$178.08	\$354.74	\$196.13	\$442.02	\$236.62
Mercy Health Plans of Missouri, Inc.	Consolidated	\$247.64	\$249.63	\$266.96	\$271.72	\$262.59
	Laredo	\$117.61	\$114.27	\$146.96	\$127.13	\$161.24
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$534.07	\$558.41	\$575.51	\$578.95	\$646.60
	Austin	\$1,070.85	\$1,641.50	\$283.78	(\$2,061.19)	\$245.08
	Dallas	\$526.97	\$567.99	\$560.70	\$574.93	\$661.39
	Houston	\$200.28	\$288.42	\$261.75	\$227.71	\$243.14
	San Antonio	\$546.24	\$537.95	\$605.74	\$601.10	\$632.53
Parkland Community Health Plan, Inc.	Northeast TX*	\$119.49	\$116.02	\$118.03	\$125.68	\$142.52
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$649.69	\$660.68	\$798.53
Scott & White Health Plan	Central TX*	\$198.29	\$206.86	\$196.75	\$211.36	\$195.71
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$673.05	\$671.11	\$658.37	\$655.18	\$746.03
	Beaumont	\$741.79	\$731.40	\$774.64	\$766.65	\$868.11
	Houston	\$651.97	\$653.41	\$623.14	\$623.62	\$715.45
Seton Health Plan, Inc.	Austin*	\$61.03	\$61.60	\$57.82	\$63.08	\$61.34
SHA, L.L.C.	Consolidated	\$188.73	\$200.35	\$202.95	\$195.60	\$193.44
	Abilene	\$220.96	\$214.72	\$211.77	\$233.15	\$209.77
	Amarillo	\$200.59	\$221.35	\$222.14	\$219.82	\$229.20
	Lubbock	\$173.97	\$188.96	\$187.00	\$178.07	\$184.58
	Waco	\$194.21	\$200.88	\$214.56	\$195.12	\$175.80
Superior Healthplan, Inc.	Consolidated	\$95.35	\$87.55	\$93.14	\$96.58	\$100.96
	Austin	\$111.18	\$99.00	\$103.30	\$100.60	\$103.31
	El Paso	\$82.91	\$75.35	\$74.99	\$86.94	\$91.56
	Lubbock	\$33.07	\$21.24	\$35.92	\$38.15	\$49.36
	San Antonio	\$87.41	\$88.11	\$101.30	\$106.01	\$111.85
Texas Children's Health Plan, Inc.	Houston*	\$90.37	\$92.29	\$91.27	\$89.45	\$102.19
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$621.73	\$630.00	\$655.18	\$597.28	\$284.04
UNICARE Health Plans of Texas, Inc.	Houston*	\$197.48	\$227.04	\$230.87	\$231.17	\$210.64
United Healthcare of Texas, Inc.	Consolidated	\$235.46	\$245.88	\$256.65	\$267.78	\$260.94
	Austin, San Antonio	\$180.37	\$213.65	\$261.15	\$259.23	\$284.03
	Dallas	\$257.49	\$248.42	\$269.26	\$304.12	\$225.12
	Houston, Corpus	\$237.38	\$256.53	\$245.85	\$250.81	\$260.85
UTMB Health Plans, Inc.	Galveston*	\$53.42	\$63.79	\$60.93	\$73.42	\$75.15
Valley Baptist Health Plan, Inc.	Harlingen*	\$173.78	\$182.61	\$180.12	\$223.69	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$198.62	\$206.57	\$214.79	\$206.94	\$229.14
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$197.19	\$205.83	\$212.38	\$205.04	\$222.68

## ADMINISTRATIVE &amp; OTHER EXPENSES

## BASIC SERVICE HMOs

	DIVISION	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$43.60	\$44.16	\$43.37	\$43.76	\$56.99
	Austin	\$41.31	\$41.49	\$39.56	\$40.09	\$52.07
	Corpus Christi	\$35.39	\$35.36	\$36.20	\$35.87	\$48.47
	Dallas	\$46.63	\$47.12	\$46.08	\$46.91	\$61.92
	El Paso	\$35.70	\$36.33	\$35.38	\$35.84	\$45.39
	Houston	\$43.56	\$44.32	\$43.83	\$44.08	\$56.44
	San Antonio	\$38.57	\$38.76	\$37.91	\$37.95	\$52.61
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$29.71	\$29.96	\$26.75	\$32.91	\$36.07
	Austin	\$37.46	\$27.80	\$26.81	\$30.20	\$28.31
	Dallas	\$20.89	\$25.03	\$24.01	\$22.40	\$21.76
	Ft Worth	\$26.41	\$24.33	\$15.06	\$30.56	\$24.56
	Houston	\$37.43	\$37.86	\$38.56	\$41.93	\$53.01
Amil International (Texas), Inc.- Conservators	Austin*	\$22.82	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$2,023.85	\$746.86	\$835.50	\$564.76	\$135.77
	Austin	\$0.00	\$0.00	\$9,828.54	\$4,191.14	\$602.63
	El Paso	\$0.00	\$0.00	\$975.21	\$555.98	\$101.32
Cigna Healthcare of Texas, Inc.	Consolidated	\$44.37	\$14.01	\$59.78	\$20.28	\$36.52
	Dallas	\$45.36	\$12.87	\$64.54	\$15.52	\$36.36
	Houston	\$43.03	\$15.55	\$54.61	\$25.98	\$36.71
Community First Health Plans, Inc.	San Antonio*	\$16.00	\$14.97	\$14.69	\$17.39	\$15.73
Community Health Choice, Inc.	Houston*	\$20.67	\$21.90	\$24.74	\$23.23	\$22.62
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$19.72	\$20.45	\$44.83	\$22.12	\$18.30
Driscoll Children's Health Plan	Corpus Christi*	\$31.52	\$31.89	\$33.56	\$40.21	\$36.00
El Paso First Health Plans, Inc.	Consolidated	\$9.98	\$10.00	\$9.99	\$10.00	\$10.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2.56	\$19.50	\$17.11
Evercare of Texas, LLC	Houston*	\$67.46	\$69.22	\$68.19	\$68.89	\$84.89
Great-West Healthcare of Texas, Inc.	Consolidated	\$40.02	\$61.21	\$45.01	\$44.63	\$52.19
	Austin	\$39.03	\$50.49	\$52.15	\$40.35	\$49.27
	Dallas	\$41.60	\$65.31	\$43.23	\$46.07	\$53.47
	Houston	\$38.22	\$60.64	\$43.55	\$44.93	\$52.25
Health Care Service Corp.	Consolidated	\$17.98	\$15.46	\$14.75	\$18.27	\$19.49
	Abilene	\$37.38	\$32.83	\$24.86	\$28.61	\$32.37
	Amarillo, Lubbock	\$36.87	\$31.84	\$23.92	\$29.45	\$31.44
	Austin	\$36.49	\$32.77	\$25.27	\$29.78	\$30.95
	Beaumont, Lufkin	\$36.43	\$30.41	\$23.42	\$29.60	\$30.86
	Corpus Christi	\$37.74	\$30.58	\$23.90	\$29.25	\$32.50
	Dallas, Ft Worth	\$37.96	\$33.03	\$24.78	\$29.09	\$32.39
	East Texas, Tyler	\$38.15	\$33.00	\$24.45	\$29.15	\$32.13
	El Paso	\$36.99	\$32.27	\$24.38	\$29.51	\$31.47
	Houston	\$36.32	\$31.57	\$23.36	\$29.68	\$31.80

## BASIC SERVICE HMOs

## ADMINISTRATIVE &amp; OTHER EXPENSES

DIVISION	3/05	6/05	9/05	12/05	3/06	
	Quarter	Quarter	Quarter	Quarter	Quarter	
Midland	\$38.61	\$35.30	\$27.34	\$28.88	\$36.61	
Rio Grande Valle	\$45.86	\$35.65	\$24.76	\$28.36	\$42.49	
San Angelo	\$36.99	\$29.54	\$22.93	\$29.62	\$31.42	
San Antonio	\$57.42	\$50.78	\$41.15	\$19.00	\$56.07	
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$43.73	\$57.70	\$63.79	\$57.42	\$53.26
	Austin	\$36.22	\$51.60	\$45.78	\$63.32	\$42.20
	Corpus Christi	\$66.89	\$83.57	\$107.39	\$140.48	\$113.95
	Houston	\$35.96	\$48.83	\$58.99	\$48.97	\$42.94
	San Antonio	\$47.25	\$60.43	\$60.79	\$42.01	\$44.87
Legacy Health Solutions, Inc.	San Angelo*	\$927.34	\$336.03	\$28.56	\$40.58	\$87.68
Mercy Health Plans of Missouri, Inc.	Consolidated	\$25.64	\$25.60	\$25.63	\$35.30	\$27.90
	Laredo	\$33.72	\$30.49	\$35.14	\$31.93	\$34.88
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$69.97	\$85.28	\$75.94	\$57.55	\$85.95
	Austin	\$44.44	\$52.93	\$39.68	\$21.23	\$40.04
	Dallas	\$70.72	\$86.29	\$74.84	\$56.54	\$86.34
	Houston	\$41.81	\$53.44	\$34.48	\$19.03	\$38.77
	San Antonio	\$69.07	\$83.98	\$78.41	\$59.82	\$86.61
Parkland Community Health Plan, Inc.	Northeast TX*	\$24.90	\$25.32	\$27.40	\$25.23	\$27.48
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$2,513.07	\$529.58	\$404.69
Scott & White Health Plan	Central TX*	\$23.21	\$23.20	\$24.36	\$27.16	\$23.22
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$114.57	\$113.07	\$111.96	\$110.29	\$105.44
	Beaumont	\$104.08	\$102.38	\$106.98	\$101.38	\$107.72
	Houston	\$117.78	\$116.21	\$113.47	\$112.81	\$104.87
Seton Health Plan, Inc.	Austin*	\$27.11	\$27.76	\$27.24	\$28.06	\$28.35
SHA, L.L.C.	Consolidated	\$20.98	\$23.66	\$20.12	\$19.42	\$25.86
	Abilene	\$24.32	\$29.20	\$24.65	\$21.90	\$27.27
	Amarillo	\$19.64	\$20.93	\$18.30	\$17.90	\$21.17
	Lubbock	\$19.78	\$23.27	\$20.08	\$18.68	\$27.44
	Waco	\$22.63	\$23.97	\$19.61	\$20.74	\$25.62
Superior Healthplan, Inc.	Consolidated	\$20.04	\$20.21	\$20.66	\$21.25	\$21.96
	Austin	\$20.43	\$20.28	\$20.21	\$20.02	\$21.17
	El Paso	\$19.78	\$20.25	\$20.30	\$21.24	\$20.82
	Lubbock	\$14.19	\$13.97	\$14.82	\$15.55	\$14.19
	San Antonio	\$20.29	\$20.72	\$22.34	\$23.53	\$24.80
Texas Children's Health Plan, Inc.	Houston*	\$15.32	\$14.64	\$16.74	\$13.77	\$16.23
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$82.88	\$83.25	\$92.57	\$87.33	\$37.53
UNICARE Health Plans of Texas, Inc.	Houston*	\$45.82	\$41.21	\$37.35	\$52.73	\$40.53
United Healthcare of Texas, Inc.	Consolidated	\$53.76	\$52.40	\$66.49	\$58.63	\$88.99
	Austin, San Antonio	\$50.91	\$54.77	\$55.93	\$55.63	\$56.96
	Dallas	\$58.33	\$59.86	\$80.17	\$67.42	\$112.87
	Houston, Corpus	\$50.81	\$45.74	\$61.23	\$55.13	\$132.38
UTMB Health Plans, Inc.	Galveston*	\$20.42	\$19.72	\$20.66	\$19.01	\$21.27
Valley Baptist Health Plan, Inc.	Harlingen*	\$63.41	\$47.54	\$60.46	\$106.90	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$34.46	\$34.81	\$35.24	\$34.99	\$39.31
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$28.66	\$28.50	\$29.21	\$30.39	\$33.32

**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$242.55	\$263.97	\$260.08	\$248.69	\$281.63
	Austin	\$211.50	\$273.88	\$226.65	\$215.24	\$256.25
	Corpus Christi	\$157.67	\$234.85	\$192.03	\$236.34	\$233.38
	Dallas	\$277.19	\$286.80	\$284.60	\$283.60	\$309.34
	El Paso	\$167.30	\$185.15	\$147.19	\$167.19	\$210.02
	Houston	\$234.56	\$257.77	\$260.87	\$238.35	\$277.00
	San Antonio	\$212.63	\$241.42	\$235.32	\$236.05	\$264.15
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$161.63	\$172.68	\$186.74	\$167.10	\$199.54
	Austin	\$157.13	\$182.29	\$260.40	\$188.78	\$200.57
	Dallas	\$123.56	\$127.44	\$139.73	\$119.50	\$137.01
	Ft Worth	\$150.10	\$160.44	\$165.92	\$163.81	\$171.13
	Houston	\$195.02	\$210.63	\$227.52	\$198.87	\$254.96
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	\$274.59	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$2,573.01	\$1,239.66	\$1,321.17	\$915.66	\$391.51
	Austin	\$0.00	\$0.00	\$10,198.09	\$4,518.36	\$876.29
	El Paso	\$0.00	\$0.00	\$1,436.77	\$818.00	\$363.50
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$251.41	\$234.17	\$394.90	\$196.17	\$293.42
	Dallas	\$257.77	\$252.73	\$410.66	\$196.36	\$302.64
	Houston	\$242.84	\$209.27	\$377.77	\$195.94	\$281.92
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$133.90	\$141.30	\$132.69	\$143.28	\$146.60
<b>Community Health Choice, Inc.</b>	Houston*	\$173.68	\$176.94	\$179.37	\$182.34	\$203.72
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$71.21	\$74.94	\$99.66	\$103.76	\$74.05
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$83.53	\$88.85	\$92.05	\$93.74	\$101.56
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$129.68	\$131.53	\$139.19	\$147.82	\$147.50
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$2.99	\$25.47	\$73.78
<b>Evercare of Texas, LLC</b>	Houston*	\$499.15	\$514.66	\$558.24	\$494.40	\$741.69
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$62.78	\$87.98	\$69.74	\$62.15	\$74.60
	Austin	\$64.81	\$66.41	\$89.42	\$48.15	\$70.81
	Dallas	\$64.96	\$93.56	\$65.35	\$63.36	\$74.48
	Houston	\$58.59	\$91.46	\$64.74	\$69.71	\$78.46
<b>Health Care Service Corp.</b>	Consolidated	\$213.21	\$221.26	\$220.64	\$219.31	\$223.78
	Abilene	\$381.53	\$344.35	\$278.75	\$297.33	\$347.24
	Amarillo,Lubbock	\$344.77	\$296.98	\$305.29	\$334.40	\$306.67
	Austin	\$257.42	\$293.80	\$257.84	\$222.08	\$277.30
	Beaumont,Lufkin	\$376.60	\$189.54	\$251.27	\$253.98	\$333.65
	Corpus Christi	\$310.52	\$332.51	\$119.97	\$169.85	\$282.13
	Dallas,Ft Worth	\$282.65	\$289.01	\$265.89	\$252.63	\$275.45
	East Texas,Tyler	\$469.00	\$343.99	\$315.33	\$436.45	\$421.42
	El Paso	\$290.05	\$186.65	\$180.88	\$221.75	\$255.44
	Houston	\$266.37	\$262.31	\$266.32	\$314.92	\$251.67



**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
TOTAL EXPENSES**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
Midland	\$504.19	\$344.61	\$208.36	\$218.91	\$183.05
Rio Grande Valle	\$377.78	\$191.85	\$189.25	\$155.32	\$187.62
San Angelo	\$403.13	\$171.48	\$551.37	\$241.23	\$429.31
San Antonio	\$224.62	\$222.05	\$274.66	\$196.75	\$327.37
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>					
Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>					
Consolidated	\$367.13	\$362.48	\$392.14	\$371.20	\$442.02
Austin	\$275.06	\$292.46	\$261.82	\$296.89	\$291.52
Corpus Christi	\$596.38	\$520.07	\$533.32	\$604.07	\$711.90
Houston	\$268.39	\$258.90	\$325.91	\$267.20	\$301.29
San Antonio	\$424.66	\$425.11	\$423.52	\$378.16	\$457.22
<b>Legacy Health Solutions, Inc.</b>					
San Angelo*	\$1,105.42	\$690.77	\$224.69	\$482.60	\$324.30
<b>Mercy Health Plans of Missouri, Inc.</b>					
Consolidated	\$273.28	\$275.23	\$292.60	\$307.02	\$290.49
Laredo	\$151.33	\$144.76	\$182.10	\$159.06	\$196.12
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>					
Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>					
Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>					
Consolidated	\$604.04	\$643.69	\$651.45	\$636.50	\$732.55
Austin	\$1,115.28	\$1,694.43	\$323.46	(\$2,039.96)	\$285.12
Dallas	\$597.69	\$654.28	\$635.53	\$631.47	\$747.74
Houston	\$242.08	\$341.86	\$296.23	\$246.74	\$281.91
San Antonio	\$615.31	\$621.93	\$684.15	\$660.91	\$719.14
<b>Parkland Community Health Plan, Inc.</b>					
Northeast TX*	\$144.38	\$141.34	\$145.42	\$150.91	\$169.99
<b>PSO Health Service, LLC</b>					
Consolidated	\$0.00	\$0.00	\$3,162.77	\$1,190.25	\$1,203.22
<b>Scott &amp; White Health Plan</b>					
Central TX*	\$221.49	\$230.06	\$221.11	\$238.52	\$218.93
<b>Selectcare Health Plans, Inc.</b>					
Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>					
Consolidated	\$787.62	\$784.18	\$770.33	\$765.47	\$851.47
Beaumont	\$845.86	\$833.78	\$881.61	\$868.03	\$975.83
Houston	\$769.76	\$769.62	\$736.62	\$736.43	\$820.32
<b>Seton Health Plan, Inc.</b>					
Austin*	\$88.14	\$89.36	\$85.06	\$91.15	\$89.69
<b>SHA, L.L.C.</b>					
Consolidated	\$209.70	\$224.01	\$223.07	\$215.02	\$219.30
Abilene	\$245.27	\$243.93	\$236.41	\$255.05	\$237.04
Amarillo	\$220.23	\$242.27	\$240.44	\$237.72	\$250.37
Lubbock	\$193.75	\$212.23	\$207.08	\$196.75	\$212.02
Waco	\$216.84	\$224.86	\$234.17	\$215.87	\$201.42
<b>Superior Healthplan, Inc.</b>					
Consolidated	\$115.39	\$107.76	\$113.80	\$117.83	\$122.92
Austin	\$131.62	\$119.28	\$123.51	\$120.61	\$124.48
El Paso	\$102.69	\$95.60	\$95.29	\$108.18	\$112.38
Lubbock	\$47.26	\$35.21	\$50.73	\$53.71	\$63.55
San Antonio	\$107.70	\$108.84	\$123.64	\$129.54	\$136.66
<b>Texas Children's Health Plan, Inc.</b>					
Houston*	\$105.69	\$106.93	\$108.02	\$103.21	\$118.42
<b>Texas Health Choice, L.C.</b>					
Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>					
Houston*	\$704.61	\$713.25	\$747.75	\$684.61	\$321.58
<b>UNICARE Health Plans of Texas, Inc.</b>					
Houston*	\$243.30	\$268.25	\$268.22	\$283.90	\$251.17
<b>United Healthcare of Texas, Inc.</b>					
Consolidated	\$289.22	\$298.28	\$323.13	\$326.42	\$349.93
Austin,San Antonio	\$231.28	\$268.42	\$317.08	\$314.86	\$340.99
Dallas	\$315.82	\$308.28	\$349.42	\$371.54	\$337.99
Houston,Corpus	\$288.19	\$302.27	\$307.07	\$305.93	\$393.23
<b>UTMB Health Plans, Inc.</b>					
Galveston*	\$73.84	\$83.51	\$81.59	\$92.43	\$96.42
<b>Valley Baptist Health Plan, Inc.</b>					
Harlingen*	\$237.19	\$230.15	\$240.58	\$330.59	\$0.00
<b>Valley Baptist Insurance Co.</b>					
Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>					
Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>	<b>\$233.08</b>	<b>\$241.38</b>	<b>\$250.03</b>	<b>\$241.92</b>	<b>\$268.46</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>	<b>\$225.85</b>	<b>\$234.33</b>	<b>\$241.59</b>	<b>\$235.43</b>	<b>\$256.00</b>

**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
NET INCOME BEFORE TAXES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$25.07	\$6.74	\$11.29	\$29.80	\$11.30
	Austin	\$42.06	(\$19.55)	\$20.91	\$39.60	\$11.38
	Corpus Christi	\$59.55	(\$18.10)	\$35.51	(\$6.90)	\$15.75
	Dallas	\$9.03	\$2.04	\$3.89	\$15.25	\$8.92
	El Paso	\$51.86	\$37.53	\$74.14	\$60.63	\$23.24
	Houston	\$32.78	\$13.90	\$13.19	\$41.91	\$13.08
	San Antonio	\$24.09	(\$3.80)	\$1.99	\$5.67	\$6.23
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$14.01	\$4.12	(\$2.76)	\$12.04	\$19.05
	Austin	\$11.23	(\$8.51)	(\$86.95)	(\$13.66)	(\$10.34)
	Dallas	\$9.02	\$8.34	\$2.96	\$11.50	\$4.15
	Ft Worth	\$9.87	(\$1.15)	(\$3.34)	\$4.30	\$10.00
	Houston	\$20.67	\$6.71	\$1.48	\$21.00	\$36.56
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	(\$13.17)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	(\$1,890.86)	(\$622.03)	(\$702.17)	(\$321.83)	(\$24.11)
	Austin	\$0.00	\$0.00	(\$9,719.66)	(\$3,902.50)	(\$483.30)
	El Paso	\$0.00	\$0.00	(\$851.90)	(\$204.91)	\$13.02
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$29.59	\$44.48	\$45.73	\$9.87	\$1.05
	Dallas	\$28.41	\$24.32	\$45.39	\$9.32	(\$7.41)
	Houston	\$31.18	\$71.53	\$46.09	\$10.52	\$11.60
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$3.82	\$4.09	\$6.87	\$10.25	(\$4.03)
<b>Community Health Choice, Inc.</b>	Houston*	\$10.20	\$6.95	\$16.10	\$19.99	\$15.54
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$14.58	\$11.64	(\$14.53)	(\$19.09)	\$9.31
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$1.72	(\$3.27)	(\$8.03)	(\$4.15)	(\$19.70)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.07	\$0.10	\$0.13	\$0.19	\$0.21
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.11	(\$2.35)	(\$19.05)	(\$5.76)
<b>Evercare of Texas, LLC</b>	Houston*	\$45.05	\$60.18	\$24.52	\$99.36	\$25.90
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$8.02	(\$15.03)	\$5.68	\$12.64	\$12.18
	Austin	\$1.07	(\$2.00)	(\$11.72)	\$25.76	\$11.12
	Dallas	\$8.77	(\$14.40)	\$8.79	\$14.24	\$15.90
	Houston	\$10.40	(\$24.07)	\$11.63	\$0.34	\$5.29
<b>Health Care Service Corp.</b>	Consolidated	\$14.56	\$13.59	\$15.93	\$24.95	\$19.16
	Abilene	(\$60.25)	\$20.10	\$53.81	\$63.27	\$22.09
	Amarillo, Lubbock	(\$34.72)	\$17.39	\$13.41	(\$9.18)	\$77.27
	Austin	(\$0.27)	(\$30.89)	\$8.74	\$67.59	\$22.50
	Beaumont, Lufkin	(\$89.00)	\$86.44	\$31.59	\$33.88	(\$28.29)
	Corpus Christi	(\$19.57)	(\$34.59)	\$171.33	\$148.28	\$46.72
	Dallas, Ft Worth	\$8.58	\$7.69	\$33.54	\$52.63	\$45.40
	East Texas, Tyler	(\$145.95)	\$0.91	\$4.21	(\$93.82)	(\$65.65)
	El Paso	(\$33.00)	\$70.77	\$71.81	\$52.87	\$33.15
	Houston	(\$8.76)	\$14.61	\$5.27	(\$37.29)	\$33.55



**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
NET INCOME BEFORE TAXES**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>	
Midland	(\$204.88)	\$1.32	\$95.83	\$109.02	\$151.00	
Rio Grande Valle	(\$142.33)	\$38.57	\$56.05	\$102.17	\$44.29	
San Angelo	(\$41.81)	\$212.76	(\$178.51)	\$142.10	(\$32.87)	
San Antonio	\$32.52	\$39.71	(\$8.73)	\$95.76	(\$32.96)	
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	<b>Tyler*</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$7.15	\$21.98	\$30.75	\$35.90	\$50.45
	Austin	\$1.75	(\$7.06)	\$22.70	(\$11.50)	\$24.55
	Corpus Christi	\$91.39	\$176.22	\$183.89	\$62.61	\$93.57
	Houston	(\$4.86)	\$6.47	(\$39.70)	\$18.25	\$31.37
	San Antonio	\$1.16	\$7.41	\$36.17	\$46.29	\$51.88
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	(\$705.21)	(\$427.08)	(\$31.40)	(\$188.25)	(\$34.47)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$23.58	\$20.51	\$13.90	\$6.80	\$2.32
	Laredo	\$13.65	\$15.66	(\$21.12)	\$4.19	(\$24.56)
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$21.09	(\$10.86)	\$28.93	\$4.25	\$24.47
	Austin	(\$792.49)	(\$1,380.55)	\$15.60	\$2,379.08	\$14.11
	Dallas	\$31.02	(\$17.24)	\$34.08	(\$0.99)	\$10.80
	Houston	\$62.76	(\$23.90)	(\$1.61)	\$55.66	\$12.84
	San Antonio	\$8.09	\$7.97	\$20.10	\$2.22	\$48.40
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$1.77	\$5.10	\$5.56	\$2.14	(\$1.38)
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	(\$2,446.80)	(\$445.69)	(\$226.26)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$6.05	(\$1.18)	\$7.56	(\$4.04)	\$8.16
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$44.10	\$36.17	\$37.28	\$30.38	\$45.13
	Beaumont	\$22.43	\$29.30	\$13.94	(\$13.38)	\$19.54
	Houston	\$50.75	\$38.19	\$44.35	\$42.77	\$51.53
<b>Seton Health Plan, Inc.</b>	Austin*	\$4.09	\$2.73	\$7.39	\$3.34	\$8.28
<b>SHA, L.L.C.</b>	Consolidated	\$2.26	(\$11.79)	(\$3.46)	\$6.89	\$5.07
	Abilene	(\$10.54)	(\$8.45)	\$11.58	\$11.40	\$22.63
	Amarillo	\$26.70	\$5.10	\$21.36	\$13.18	\$0.39
	Lubbock	(\$7.95)	(\$26.77)	(\$18.09)	\$1.26	(\$8.48)
	Waco	\$8.85	\$1.86	(\$0.31)	\$10.60	\$29.42
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$1.16)	\$9.15	\$5.88	\$5.44	(\$0.03)
	Austin	(\$9.36)	\$4.28	(\$1.96)	\$0.44	(\$4.25)
	El Paso	\$2.13	\$12.72	\$17.61	\$8.80	\$4.54
	Lubbock	\$10.53	\$27.46	\$9.05	\$9.96	\$0.49
	San Antonio	\$8.53	\$11.64	\$5.97	\$8.72	\$0.75
<b>Texas Children's Health Plan, Inc.</b>	Houston*	(\$1.60)	(\$2.68)	(\$2.02)	\$6.93	\$0.34
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$68.10	\$64.67	\$95.92	\$106.89	\$34.83
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$25.74	\$5.99	\$11.01	\$29.64	\$43.05
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$21.69	\$27.84	(\$3.66)	(\$4.74)	\$7.15
	Austin, San Antonio	\$58.61	\$40.19	(\$14.35)	(\$8.80)	(\$27.89)
	Dallas	\$6.27	\$28.09	(\$15.89)	(\$32.54)	\$64.97
	Houston, Corpus	\$20.97	\$22.83	\$9.46	\$15.03	\$1.51
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$13.07	(\$5.33)	\$6.83	(\$1.76)	(\$0.37)
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$34.76	\$33.00	\$34.11	(\$99.52)	\$0.00
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$10.97	\$7.28	\$9.50	\$12.74	\$14.17
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$13.76	\$9.74	\$11.37	\$16.20	\$14.09

**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
NET INCOME AFTER TAXES**

**BASIC SERVICE HMOs**

	<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$16.40	\$4.41	\$6.77	\$16.75	(\$10.50)
	Austin	\$27.51	(\$12.78)	\$13.08	\$22.81	(\$10.56)
	Corpus Christi	\$38.95	(\$11.83)	\$21.72	(\$7.55)	(\$14.63)
	Dallas	\$5.91	\$1.34	\$2.33	\$8.77	(\$8.28)
	El Paso	\$33.92	\$24.57	\$46.21	\$31.88	(\$21.58)
	Houston	\$21.44	\$9.10	\$7.81	\$23.66	(\$12.15)
	San Antonio	\$15.76	(\$2.48)	\$0.98	\$2.70	(\$5.79)
<b>Amcare Health Plans of Texas, Inc.- Receivers</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$9.07	\$2.65	(\$1.81)	\$7.34	\$12.00
	Austin	\$7.28	(\$5.52)	(\$56.40)	(\$7.51)	\$3.68
	Dallas	\$5.85	\$5.41	\$1.92	\$6.99	\$4.54
	Ft Worth	\$6.40	(\$0.75)	(\$2.17)	\$2.64	\$8.57
	Houston	\$13.36	\$4.30	\$0.91	\$12.73	\$19.41
<b>Amil International (Texas), Inc.- Conservators</b>	Austin*	(\$13.17)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	(\$1,890.86)	(\$622.03)	(\$702.17)	(\$321.83)	(\$24.11)
	Austin	\$0.00	\$0.00	(\$9,719.66)	(\$3,902.50)	(\$483.30)
	El Paso	\$0.00	\$0.00	(\$851.90)	(\$204.91)	\$13.02
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$21.56	\$28.40	\$31.24	\$7.96	\$0.77
	Dallas	\$21.10	\$8.60	\$29.83	\$4.86	(\$7.98)
	Houston	\$22.18	\$54.97	\$32.77	\$11.68	\$11.68
	San Antonio*	\$3.82	\$4.09	\$6.87	\$10.25	(\$4.03)
<b>Community First Health Plans, Inc.</b>	Houston*	\$10.20	\$6.95	\$16.10	\$19.99	\$15.54
<b>Community Health Choice, Inc.</b>	Houston*	\$10.20	\$6.95	\$16.10	\$19.99	\$15.54
<b>Comprehensive Health Services of Tx, Inc.- Re</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$14.58	\$11.64	(\$14.53)	(\$19.09)	\$9.31
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$1.72	(\$3.27)	(\$8.64)	(\$4.15)	(\$19.70)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.07	\$0.10	\$0.13	\$0.19	\$0.21
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.11	(\$2.35)	(\$19.05)	(\$5.76)
<b>Evercare of Texas, LLC</b>	Houston*	\$29.52	\$39.32	\$26.55	\$48.97	\$17.17
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$5.21	(\$9.82)	\$3.73	\$7.59	\$8.20
	Austin	\$0.69	(\$1.34)	(\$7.95)	\$16.40	\$7.49
	Dallas	\$5.70	(\$9.40)	\$5.87	\$8.19	\$10.70
	Houston	\$6.76	(\$15.69)	\$7.60	\$0.24	\$3.56
<b>Health Care Service Corp.</b>	Consolidated	\$10.90	\$10.05	\$13.13	\$25.34	\$14.08
	Abilene	(\$45.24)	\$16.56	\$39.10	\$53.26	\$16.22
	Amarillo, Lubbock	(\$26.08)	\$13.42	\$9.60	(\$8.54)	\$56.75
	Austin	(\$0.21)	(\$22.65)	\$5.56	\$56.06	\$16.52
	Beaumont, Lufkin	(\$66.80)	\$65.67	\$22.92	\$28.54	(\$20.78)
	Corpus Christi	(\$14.73)	(\$24.85)	\$129.94	\$139.99	\$34.31
	Dallas, Ft Worth	\$6.42	\$5.50	\$26.48	\$49.93	\$33.34
	East Texas, Tyler	(\$109.58)	\$2.70	(\$1.74)	(\$93.00)	(\$48.23)
	El Paso	(\$24.80)	\$52.47	\$56.73	\$55.35	\$24.35
	Houston	(\$6.53)	\$10.91	\$4.29	(\$31.08)	\$24.65

**PER MEMBER PER MONTH (PMPM)  
FIRST QUARTER 2006  
NET INCOME AFTER TAXES**

**BASIC SERVICE HMOs**

<b>DIVISION</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	<b>3/06 Quarter</b>	
Midland	(\$153.85)	\$6.22	\$66.07	\$81.49	\$110.89	
Rio Grande Valle	(\$107.17)	\$30.84	\$39.39	\$83.45	\$32.49	
San Angelo	(\$31.40)	\$157.16	(\$132.35)	\$118.73	(\$24.15)	
San Antonio	\$24.07	\$28.72	(\$3.89)	\$89.48	(\$24.30)	
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	<b>Tyler*</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$3.59	\$20.00	\$20.70	\$24.45	\$36.34
	Austin	\$0.88	(\$5.15)	\$17.23	(\$8.71)	\$17.68
	Corpus Christi	\$45.88	\$169.26	\$119.45	\$35.63	\$67.39
	Houston	(\$2.44)	\$3.59	(\$29.61)	\$14.19	\$22.59
	San Antonio	\$0.58	\$6.34	\$26.33	\$32.47	\$37.36
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	(\$705.21)	(\$427.08)	(\$31.40)	(\$188.25)	(\$34.47)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$15.79	\$18.08	\$13.88	\$6.98	(\$0.18)
	Laredo	\$9.52	\$12.79	(\$17.13)	\$2.39	(\$24.56)
<b>MetroWest Health Plan, Inc.- Temp Receivership</b>	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$21.09	(\$10.86)	\$28.93	\$4.25	\$24.47
	Austin	(\$792.49)	(\$1,380.55)	\$15.60	\$2,379.08	\$14.11
	Dallas	\$31.02	(\$17.24)	\$34.08	(\$0.99)	\$10.80
	Houston	\$62.76	(\$23.90)	(\$1.61)	\$55.66	\$12.84
	San Antonio	\$8.09	\$7.97	\$20.10	\$2.22	\$48.40
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$1.77	\$5.10	\$5.56	\$2.14	(\$1.38)
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	(\$2,446.80)	(\$61.25)	(\$226.26)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$5.81	(\$1.49)	\$7.39	(\$3.87)	\$7.94
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$44.10	\$36.17	\$37.28	\$30.38	\$45.13
	Beaumont	\$22.43	\$29.30	\$13.94	(\$13.38)	\$19.54
	Houston	\$50.75	\$38.19	\$44.35	\$42.77	\$51.53
<b>Seton Health Plan, Inc.</b>	Austin*	\$3.84	\$2.70	\$7.35	\$3.30	\$8.25
<b>SHA, L.L.C.</b>	Consolidated	\$2.26	(\$11.79)	(\$3.46)	\$6.89	\$5.07
	Abilene	(\$10.54)	(\$8.45)	\$11.58	\$11.40	\$22.63
	Amarillo	\$26.70	\$5.10	\$21.36	\$13.18	\$0.39
	Lubbock	(\$7.95)	(\$26.77)	(\$18.09)	\$1.26	(\$8.48)
	Waco	\$8.85	\$1.86	(\$0.31)	\$10.60	\$29.42
<b>Superior Healthplan, Inc.</b>	Consolidated	(\$1.11)	\$6.17	\$4.35	\$3.51	(\$0.01)
	Austin	(\$8.95)	\$5.78	(\$1.57)	\$0.37	(\$1.31)
	El Paso	\$2.04	\$7.40	\$12.61	\$5.60	\$1.40
	Lubbock	\$10.06	\$13.94	\$7.90	\$6.21	\$0.15
	San Antonio	\$8.15	\$4.73	\$4.91	\$5.61	\$0.23
<b>Texas Children's Health Plan, Inc.</b>	Houston*	(\$1.64)	(\$2.72)	(\$2.06)	\$6.89	\$0.30
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring I, LLC</b>	Houston*	\$42.54	\$43.09	\$61.58	\$68.98	\$22.64
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$18.73	\$8.12	\$29.07	(\$3.45)	\$30.96
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$11.71	\$23.41	(\$2.10)	(\$4.09)	\$4.75
	Austin, San Antonio	\$31.65	\$33.79	(\$8.22)	(\$7.61)	(\$18.52)
	Dallas	\$3.39	\$23.61	(\$9.11)	(\$28.11)	\$43.16
	Houston, Corpus	\$11.32	\$19.19	\$5.42	\$12.99	\$1.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$13.07	(\$5.33)	\$6.83	(\$1.76)	(\$0.37)
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$22.94	\$21.78	\$22.15	(\$65.29)	\$0.00
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$7.89	\$5.10	\$7.68	\$8.42	\$8.26
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$10.08	\$7.20	\$9.39	\$13.24	\$8.74