

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **DECEMBER 31, 2003**

OF THE **MNM-1997, Inc.**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II - 2003 Quarter/Annual
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Current Quarter X

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO Business)		5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK	
			RISK	COST	RISK	COST						
1. ENROLLEES AT THE END OF REPT PERIOD.....	5,222	5,222	0	0	0	0	0	0	0	0	0	
2. MEMBER MONTHS.....	15,428	15,428	0	0	0	0	0	0	0	0	0	
3. Direct Premiums.....	128,951	128,951	0	0	0	0	0	XXXXXXXX	0	0	XXXXXXXX	
4. Net Premiums.....	128,951	128,951	0	0	0	0	0	XXXXXXXX	0	0	XXXXXXXX	
5. Change in unearned premium reserve & reserve for rate cre	0	0	0	0	0	0	0	0	0	0	0	
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0	
7. Risk Revenue.....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	
8. Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0	0	
9. TOTAL HEALTHCARE RELATED REVENUES (L4 to L8)	128,951	128,951	0	0	0	0	0	0	0	0	0	
10. Other Revenues (excluding investment income).....	3,911	3,911	0	0	0	0	0	0	0	0	0	
11. TOTAL REVENUE (L9 to L10).....	132,862	132,862	0	0	0	0	0	0	0	0	0	
MEDICAL AND HOSPITAL:												
12. Hospital/Medical Benefits.....	65,200	65,200	0	0	0	0	0	0	0	0	0	
13. Other Professional Services.....	0	0	0	0	0	0	0	0	0	0	0	
14. Outside Referrals.....	0	0	0	0	0	0	0	0	0	0	0	
15. Emergency Room and Out-of-Area.....	0	0	0	0	0	0	XXXXXXXX	0	0	0	0	
16. Other Medical & Hospital.....	0	0	0	0	0	0	0	0	0	0	0	
17. Incentive Pool & Withhold Adjustments.....	0	0	0	0	0	0	0	0	0	0	0	
18. SUBTOTAL MED & HOSP (L12 to L17).....	65,200	65,200	0	0	0	0	0	0	0	0	0	
19. Net Reins Claims Incurred.....	0	0	0	0	0	0	0	0	0	0	0	
20. TOTAL MEDICAL & HOSP (L18 less L19).....	65,200	65,200	0	0	0	0	0	0	0	0	0	
21. Claims Adjustment Expenses.....	0	0	0	0	0	0	0	0	0	0	0	
22. General Administrative Expenses.....	68,038	68,038	0	0	0	0	0	0	0	0	0	
23. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0	0	
24. TOTAL UNDERWRITING DEDUCTIONS(L20 to L23).....	133,238	133,238	0	0	0	0	0	0	0	0	0	
25. NET UNDERWRITING GAIN/(LOSS) (L9 less L24).....	(4,287)	(4,287)	0	0	0	0	0	0	0	0	0	
26. Net Investment Income Earned.....	1,655	1,655	0	0	0	0	0	0	0	0	0	
27. Net Realized Capital Gains/(Losses).....	0	0	0	0	0	0	0	0	0	0	0	
28. NET INVESTMENT GAINS/(LOSSES) (L26 to L27).....	1,655	1,655	0	0	0	0	0	0	0	0	0	
29. Other Expenses.....	0	0	0	0	0	0	0	0	0	0	0	
30. INCOME (LOSS) BEFORE FIT & EXP ITEMS (L10 + L25 +	1,279	1,279	0	0	0	0	0	0	0	0	0	
31. Extraordinary Items & Federal Income Taxes.....	0	0	0	0	0	0	0	0	0	0	0	
32. NET INCOME (LOSS) (L30 less L31).....	1,279	1,279	0	0	0	0	0	0	0	0	0	
33a. NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State									
33b. NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)									

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(Location)

EXHIBIT II - 2003 Quarter/Annual
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Year-to-Date **X**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO Business)		5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK	
			RISK	COST	RISK	COST						
1. ENROLLEES AT THE END OF REPT PERIOD.....	5,222	5,222	0	0	0	0	0	0	0	0	0	
2. MEMBER MONTHS.....	51,475	51,475	0	0	0	0	0	0	0	0	0	
3. Direct Premiums.....	419,019	419,019	0	0	0	0	0	XXXXXXXX	0	0	XXXXXXXX	
4. Net Premiums.....	419,019	419,019	0	0	0	0	0	XXXXXXXX	0	0	XXXXXXXX	
5. Change in unearned premium reserve & reserve for rate cre	0	0	0	0	0	0	0	0	0	0	0	
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0	
7. Risk Revenue.....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	
8. Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0	0	
9. TOTAL HEALTHCARE RELATED REVENUES (L4 to L8).....	419,019	419,019	0	0	0	0	0	0	0	0	0	
10. Other Revenues (excluding investment income).....	10,078	10,078	0	0	0	0	0	0	0	0	0	
11. TOTAL REVENUE (L9 to L10).....	429,097	429,097	0	0	0	0	0	0	0	0	0	
MEDICAL AND HOSPITAL:												
12. Hospital/Medical Benefits.....	216,981	216,981	0	0	0	0	0	0	0	0	0	
13. Other Professional Services.....	0	0	0	0	0	0	0	0	0	0	0	
14. Outside Referrals.....	0	0	0	0	0	0	0	0	0	0	0	
15. Emergency Room and Out-of-Area.....	53	53	0	0	0	0	XXXXXXXX	0	0	0	0	
16. Other Medical & Hospital.....	0	0	0	0	0	0	0	0	0	0	0	
17. Incentive Pool & Withhold Adjustments.....	0	0	0	0	0	0	0	0	0	0	0	
18. SUBTOTAL MED & HOSP (L12 to L17).....	217,034	217,034	0	0	0	0	0	0	0	0	0	
19. Net Reins Claims Incurred.....	0	0	0	0	0	0	0	0	0	0	0	
20. TOTAL MEDICAL & HOSP (L18 less L19).....	217,034	217,034	0	0	0	0	0	0	0	0	0	
21. Claims Adjustment Expenses.....	0	0	0	0	0	0	0	0	0	0	0	
22. General Administrative Expenses.....	202,608	202,608	0	0	0	0	0	0	0	0	0	
23. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0	0	
24. TOTAL UNDERWRITING DEDUCTIONS(L20 to L23).....	419,642	419,642	0	0	0	0	0	0	0	0	0	
25. NET UNDERWRITING GAIN/(LOSS) (L9 less L24).....	(623)	(623)	0	0	0	0	0	0	0	0	0	
26. Net Investment Income Earned.....	5,866	5,866	0	0	0	0	0	0	0	0	0	
27. Net Realized Capital Gains/(Losses).....	0	0	0	0	0	0	0	0	0	0	0	
28. NET INVESTMENT GAINS/(LOSSES) (L26 to L27).....	5,866	5,866	0	0	0	0	0	0	0	0	0	
29. Other Expenses.....	0	0	0	0	0	0	0	0	0	0	0	
30. INCOME (LOSS) BEFORE FIT & EXP ITEMS (L10 + L25 +	15,321	15,321	0	0	0	0	0	0	0	0	0	
31. Extraordinary Items & Federal Income Taxes.....	0	0	0	0	0	0	0	0	0	0	0	
32. NET INCOME (LOSS) (L30 less L31).....	15,321	15,321	0	0	0	0	0	0	0	0	0	
33a. NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State									
33b. NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)									