

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **MARCH 31, 2006**

OF THE **Scott & White Health Plan**

(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISIONATION / 2. DIVISION **CONSOLIDATED**

(Location)

EXHIBIT II (Filed Annually and Quarterly)

ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Current Quarter **X**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO B	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK
			RISK	COST						
1. ENROLLEES AT THE END OF REPT PERIOD.....	183,845	144,468	24,027	15,350	0	0	0	0	0	0
2. MEMBER MONTHS.....	550,240	433,018	71,985	45,237	0	0	0	0	0	0
3. Direct Premium.....	118,805,663	96,445,232	17,648,878	4,711,553	0	0	0	0	0	XXXXXXXX
4. Net Premium.....	118,805,663	96,445,232	17,648,878	4,711,553	0	0	0	0	0	XXXXXXXX
5. Change in unearned premium reserve and reserve for rate cre	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX
8. Other Health Related Revenues.....	5,172,551	4,426,512	0	0	0	0	0	0	0	746,039
9. TOTAL HEALTHCARE RELATED REVENUES (L4 to L8)....	123,978,214	100,871,744	17,648,878	4,711,553	0	0	0	0	0	746,039
10. Other Revenues (excluding investment income).....	0	0	0	0	0	0	0	0	0	0
11. TOTAL REVENUE (L9 to L10).....	123,978,214	100,871,744	17,648,878	4,711,553	0	0	0	0	0	746,039
MEDICAL AND HOSPITAL:										
12. Hospital/Medical Benefits.....	69,886,070	54,946,525	14,929,074	10,471	0	0	0	0	0	0
13. Other Professional Services.....	1,114,270	922,896	190,196	1,178	0	0	0	0	0	0
14. Outside Referrals.....	7,740,767	7,126,388	610,042	4,337	0	0	0	0	0	0
15. Emergency Room and Out-of-Area.....	9,962,878	8,902,233	1,058,240	2,405	0	XXXXXXXX	0	0	0	0
16. Other Medical & Hospital.....	16,026,536	10,461,803	1,347,646	4,217,087	0	0	0	0	0	0
17. Incentive Pool & Withhold Adjustments.....	2,800,000	2,800,000	0	0	0	0	0	0	0	0
18. SUBTOTAL MED & HOSP (L12 to L17).....	107,530,521	85,159,845	18,135,198	4,235,478	0	0	0	0	0	0
19. Net Reins Recoveries Incurred.....	(24,875)	(24,875)	0	0	0	0	0	0	0	0
20. TOTAL MEDICAL & HOSP (L18 less L19).....	107,555,396	85,184,720	18,135,198	4,235,478	0	0	0	0	0	0
21. Claims Adjustment Expenses.....	1,594,113	1,579,063	15,050	0	0	0	0	0	0	0
22. General Administrative Expenses.....	8,282,186	6,047,921	1,171,886	555,541	0	0	0	0	0	506,838
23. Increase in Reserves for A&H contracts.....	132,563	0	132,563	0	0	0	0	0	0	0
24. TOTAL UNDERWRITING DEDUCTIONS (L20 to L23).....	117,564,258	92,811,704	19,454,697	4,791,019	0	0	0	0	0	506,838
25. NET UNDERWRITING GAIN/LOSS (L9 less L24).....	6,413,956	8,060,040	(1,805,819)	(79,466)	0	0	0	0	0	239,201
26. Net Investment Income Earned.....	600,601	600,601	0	0	0	0	0	0	0	0
27. Net Realized Capital Gains/Losses.....	377,790	377,790	0	0	0	0	0	0	0	0
28. NET INVESTMENT GAINS/LOSSES (L26 to L27).....	978,391	978,391	0	0	0	0	0	0	0	0
29. Other Expenses.....	2,900,494	2,900,494	0	0	0	0	0	0	0	0
30. INCOME/LOSSES before FIT + EX Items (L10+L25+L28-L2	4,491,853	6,137,937	(1,805,819)	(79,466)	0	0	0	0	0	239,201
31. Extraordinary Items & Federal income taxes.....	120,497	120,497	0	0	0	0	0	0	0	0
32. NET INCOME/LOSS (L30 less L31).....	4,371,356	6,017,440	(1,805,819)	(79,466)	0	0	0	0	0	239,201
33a. NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		51,821	(Examples of non-taxable enrollees are State			0 # of Enrollees in				
33b. NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		155,542	of Texas enrollees and Federal employees.)			44,017 # of Member Months in				

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Indicate Reporting Period: Year-to-Date **X**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO B	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK
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4. Net Premium.....	118,805,663	96,445,232	17,648,878	4,711,553	0	0	0	0	0	XXXXXXXX
5. Change in unearned premium reserve and reserve for rate cre	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX
8. Other Health Related Revenues.....	5,172,551	4,426,512	0	0	0	0	0	0	0	746,039
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