

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **DECEMBER 31, 2005**

OF THE **Scott & White Health Plan**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II - 2005 Quarter/Annual
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Current Quarter X

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO Business)		5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK
			RISK	COST	RISK	COST					
1. ENROLLEES AT THE END OF REPT PERIOD.....	166,801	142,870	0	23,931	0	0	0	0	0	0	0
2. MEMBER MONTHS.....	500,448	428,605	0	71,843	0	0	0	0	0	0	0
3. Direct Premiums.....	111,975,420	92,941,633	0	19,033,787	0	0	0	XXXXXXXX	0	0	XXXXXXXX
4. Net Premiums.....	111,975,420	92,941,633	0	19,033,787	0	0	0	XXXXXXXX	0	0	XXXXXXXX
5. Change in unearned premium reserve & reserve for rate cre	0	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0
7. Risk Revenue.....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX
8. Other Health Related Revenues.....	5,362,686	4,610,697	0	0	0	0	0	0	0	0	751,989
9. TOTAL HEALTHCARE RELATED REVENUES (L4 to L8).	117,338,106	97,552,330	0	19,033,787	0	0	0	0	0	0	751,989
10. Other Revenues (excluding investment income).....	0	0	0	0	0	0	0	0	0	0	0
11. TOTAL REVENUE (L9 to L10).....	117,338,106	97,552,330	0	19,033,787	0	0	0	0	0	0	751,989
MEDICAL AND HOSPITAL:											
12. Hospital/Medical Benefits.....	67,020,738	53,477,946	0	13,542,792	0	0	0	0	0	0	0
13. Other Professional Services.....	991,214	789,116	0	202,098	0	0	0	0	0	0	0
14. Outside Referrals.....	7,806,335	7,082,262	0	724,073	0	0	0	0	0	0	0
15. Emergency Room and Out-of-Area.....	8,276,501	7,425,398	0	851,103	0	0	XXXXXXXX	0	0	0	0
16. Other Medical & Hospital.....	13,130,728	10,522,077	0	2,608,651	0	0	0	0	0	0	0
17. Incentive Pool & Withhold Adjustments.....	8,383,283	8,383,283	0	0	0	0	0	0	0	0	0
18. SUBTOTAL MED & HOSP (L12 to L17).....	105,608,799	87,680,082	0	17,928,717	0	0	0	0	0	0	0
19. Net Reins Claims Incurred.....	(217,345)	(217,345)	0	0	0	0	0	0	0	0	0
20. TOTAL MEDICAL & HOSP (L18 less L19).....	105,826,144	87,897,427	0	17,928,717	0	0	0	0	0	0	0
21. Claims Adjustment Expenses.....	2,317,927	2,295,141	0	22,786	0	0	0	0	0	0	0
22. General Administrative Expenses.....	8,312,585	6,335,160	0	1,501,149	0	0	0	0	0	0	476,276
23. Increase in Reserves for A&H contracts.....	(52,516)	0	0	(52,516)	0	0	0	0	0	0	0
24. TOTAL UNDERWRITING DEDUCTIONS(L20 to L23).....	116,404,140	96,527,728	0	19,400,136	0	0	0	0	0	0	476,276
25. NET UNDERWRITING GAIN/(LOSS) (L9 less L24).....	933,966	1,024,602	0	(366,349)	0	0	0	0	0	0	275,713
26. Net Investment Income Earned.....	(78,254)	(78,254)	0	0	0	0	0	0	0	0	0
27. Net Realized Capital Gains/(Losses).....	84,690	84,690	0	0	0	0	0	0	0	0	0
28. NET INVESTMENT GAINS/(LOSSES) (L26 to L27).....	6,436	6,436	0	0	0	0	0	0	0	0	0
29. Other Expenses.....	2,962,372	2,962,372	0	0	0	0	0	0	0	0	0
30. INCOME (LOSS) BEFORE FIT & EXP ITEMS (L10 + L25 +	(2,021,970)	(1,931,334)	0	(366,349)	0	0	0	0	0	0	275,713
31. Extraordinary Items & Federal Income Taxes.....	(87,453)	(87,453)	0	0	0	0	0	0	0	0	0
32. NET INCOME (LOSS) (L30 less L31).....	(1,934,517)	(1,843,881)	0	(366,349)	0	0	0	0	0	0	275,713
33a. NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		51,775	(Examples of non-taxable enrollees are State								
33b. NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		155,790	of Texas enrollees and Federal employees.)								

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REPORT FOR :1. CORPORATION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II - 2005 Quarter/Annual
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Year-to-Date **X**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO Business)		5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK
			RISK	COST	RISK	COST					
1. ENROLLEES AT THE END OF REPT PERIOD.....	166,801	142,870	0	23,931	0	0	0	0	0	0	0
2. MEMBER MONTHS.....	2,007,157	1,720,306	0	286,851	0	0	0	0	0	0	0
3. Direct Premiums.....	437,529,969	361,024,626	0	76,505,343	0	0	0	XXXXXXXX	0	0	XXXXXXXX
4. Net Premiums.....	437,529,969	361,024,626	0	76,505,343	0	0	0	XXXXXXXX	0	0	XXXXXXXX
5. Change in unearned premium reserve & reserve for rate cre	0	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0
7. Risk Revenue.....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX
8. Other Health Related Revenues.....	21,050,534	17,923,847	0	22,136	0	0	0	0	0	0	3,104,551
9. TOTAL HEALTHCARE RELATED REVENUES (L4 to L8).....	458,580,503	378,948,473	0	76,527,479	0	0	0	0	0	0	3,104,551
10. Other Revenues (excluding investment income).....	0	0	0	0	0	0	0	0	0	0	0
11. TOTAL REVENUE (L9 to L10).....	458,580,503	378,948,473	0	76,527,479	0	0	0	0	0	0	3,104,551
MEDICAL AND HOSPITAL:											
12. Hospital/Medical Benefits.....	270,743,907	216,668,768	0	54,075,139	0	0	0	0	0	0	0
13. Other Professional Services.....	3,742,612	2,729,353	0	1,013,259	0	0	0	0	0	0	0
14. Outside Referrals.....	31,802,206	29,286,075	0	2,516,131	0	0	0	0	0	0	0
15. Emergency Room and Out-of-Area.....	31,389,986	28,165,337	0	3,224,649	0	0	XXXXXXXX	0	0	0	0
16. Other Medical & Hospital.....	54,492,944	40,902,577	0	13,590,367	0	0	0	0	0	0	0
17. Incentive Pool & Withhold Adjustments.....	17,027,731	17,027,731	0	0	0	0	0	0	0	0	0
18. SUBTOTAL MED & HOSP (L12 to L17).....	409,199,386	334,779,841	0	74,419,545	0	0	0	0	0	0	0
19. Net Reins Claims Incurred.....	(331,944)	(331,944)	0	0	0	0	0	0	0	0	0
20. TOTAL MEDICAL & HOSP (L18 less L19).....	409,531,330	335,111,785	0	74,419,545	0	0	0	0	0	0	0
21. Claims Adjustment Expenses.....	6,610,601	6,528,847	0	81,754	0	0	0	0	0	0	0
22. General Administrative Expenses.....	30,955,415	23,534,840	0	5,474,340	0	0	0	0	0	0	1,946,235
23. Increase in Reserves for A&H contracts.....	(1,458,746)	0	0	(1,458,746)	0	0	0	0	0	0	0
24. TOTAL UNDERWRITING DEDUCTIONS(L20 to L23).....	445,638,600	365,175,472	0	78,516,893	0	0	0	0	0	0	1,946,235
25. NET UNDERWRITING GAIN/(LOSS) (L9 less L24).....	12,941,903	13,773,001	0	(1,989,414)	0	0	0	0	0	0	1,158,316
26. Net Investment Income Earned.....	2,417,713	2,417,713	0	0	0	0	0	0	0	0	0
27. Net Realized Capital Gains/(Losses).....	427,293	427,293	0	0	0	0	0	0	0	0	0
28. NET INVESTMENT GAINS/(LOSSES) (L26 to L27).....	2,845,006	2,845,006	0	0	0	0	0	0	0	0	0
29. Other Expenses.....	11,567,623	11,567,623	0	0	0	0	0	0	0	0	0
30. INCOME (LOSS) BEFORE FIT & EXP ITEMS (L10 + L25 +	4,219,286	5,050,384	0	(1,989,414)	0	0	0	0	0	0	1,158,316
31. Extraordinary Items & Federal Income Taxes.....	276,353	276,353	0	0	0	0	0	0	0	0	0
32. NET INCOME (LOSS) (L30 less L31).....	3,942,933	4,774,031	0	(1,989,414)	0	0	0	0	0	0	1,158,316
33a. NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		51,775	(Examples of non-taxable enrollees are State								
33b. NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		635,288	of Texas enrollees and Federal employees.)								