

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **DECEMBER 31, 2005**

OF THE **El Paso First Health Plans, Inc.**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II - 2005 Quarter/Annual
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Current Quarter X

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO Business)		5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK
			RISK	COST	RISK	COST					
1. ENROLLEES AT THE END OF REPT PERIOD.....	45,508	944	0	0	34,261	0	0	0	10,303	0	0
2. MEMBER MONTHS.....	134,716	3,100	0	0	100,279	0	0	0	31,337	0	0
3. Direct Premiums.....	19,913,393	705,664	0	0	17,167,347	0	0	XXXXXXXX	2,040,382	0	XXXXXXXX
4. Net Premiums.....	19,913,393	705,664	0	0	17,167,347	0	0	XXXXXXXX	2,040,382	0	XXXXXXXX
5. Change in unearned premium reserve & reserve for rate cre	0	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0
7. Risk Revenue.....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX
8. Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0	0
9. TOTAL HEALTHCARE RELATED REVENUES (L4 to L8)	19,913,393	705,664	0	0	17,167,347	0	0	0	2,040,382	0	0
10. Other Revenues (excluding investment income).....	0	0	0	0	0	0	0	0	0	0	0
11. TOTAL REVENUE (L9 to L10).....	19,913,393	705,664	0	0	17,167,347	0	0	0	2,040,382	0	0
MEDICAL AND HOSPITAL:											
12. Hospital/Medical Benefits.....	12,253,338	445,014	0	0	10,668,608	0	0	0	1,139,716	0	0
13. Other Professional Services.....	2,042,223	74,169	0	0	1,778,101	0	0	0	189,953	0	0
14. Outside Referrals.....	2,413,535	87,654	0	0	2,101,392	0	0	0	224,489	0	0
15. Emergency Room and Out-of-Area.....	1,856,566	67,426	0	0	1,616,456	0	XXXXXXXX	0	172,684	0	0
16. Other Medical & Hospital.....	0	0	0	0	0	0	0	0	0	0	0
17. Incentive Pool & Withhold Adjustments.....	0	0	0	0	0	0	0	0	0	0	0
18. SUBTOTAL MED & HOSP (L12 to L17).....	18,565,662	674,263	0	0	16,164,557	0	0	0	1,726,842	0	0
19. Net Reins Claims Incurred.....	0	0	0	0	0	0	0	0	0	0	0
20. TOTAL MEDICAL & HOSP (L18 less L19).....	18,565,662	674,263	0	0	16,164,557	0	0	0	1,726,842	0	0
21. Claims Adjustment Expenses.....	0	0	0	0	0	0	0	0	0	0	0
22. General Administrative Expenses.....	1,347,731	31,401	0	0	1,002,790	0	0	0	313,540	0	0
23. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0	0
24. TOTAL UNDERWRITING DEDUCTIONS(L20 to L23).....	19,913,393	705,664	0	0	17,167,347	0	0	0	2,040,382	0	0
25. NET UNDERWRITING GAIN/(LOSS) (L9 less L24).....	0	0	0	0	0	0	0	0	0	0	0
26. Net Investment Income Earned.....	26,214	928	0	0	22,599	0	0	0	2,687	0	0
27. Net Realized Capital Gains/(Losses).....	0	0	0	0	0	0	0	0	0	0	0
28. NET INVESTMENT GAINS/(LOSSES) (L26 to L27).....	26,214	928	0	0	22,599	0	0	0	2,687	0	0
29. Other Expenses.....	0	0	0	0	0	0	0	0	0	0	0
30. INCOME (LOSS) BEFORE FIT & EXP ITEMS (L10 + L25 +	26,214	928	0	0	22,599	0	0	0	2,687	0	0
31. Extraordinary Items & Federal Income Taxes.....	0	0	0	0	0	0	0	0	0	0	0
32. NET INCOME (LOSS) (L30 less L31).....	26,214	928	0	0	22,599	0	0	0	2,687	0	0
33a. NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State								
33b. NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)								

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EXHIBIT II - 2005 Quarter/Annual
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Year-to-Date **X**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)		4. MEDICAID (Omit Provider HMO Business)		5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. PUBLICLY SUPPORTED HEALTH CARE	9. NON-RISK
			RISK	COST	RISK	COST					
1. ENROLLEES AT THE END OF REPT PERIOD.....	45,508	944	0	0	34,261	0	0	0	10,303	0	0
2. MEMBER MONTHS.....	522,238	16,642	0	0	374,792	0	0	0	130,804	0	0
3. Direct Premiums.....	71,670,720	3,658,465	0	0	59,754,562	0	0	XXXXXXXX	8,257,693	0	XXXXXXXX
4. Net Premiums.....	71,670,720	3,658,465	0	0	59,754,562	0	0	XXXXXXXX	8,257,693	0	XXXXXXXX
5. Change in unearned premium reserve & reserve for rate cre	0	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	0
7. Risk Revenue.....	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	XXXXXXXX	XXXXXXXX
8. Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0	0
9. TOTAL HEALTHCARE RELATED REVENUES (L4 to L8).....	71,670,720	3,658,465	0	0	59,754,562	0	0	0	8,257,693	0	0
10. Other Revenues (excluding investment income).....	0	0	0	0	0	0	0	0	0	0	0
11. TOTAL REVENUE (L9 to L10).....	71,670,720	3,658,465	0	0	59,754,562	0	0	0	8,257,693	0	0
MEDICAL AND HOSPITAL:											
12. Hospital/Medical Benefits.....	43,857,919	2,306,876	0	0	36,964,384	0	0	0	4,586,659	0	0
13. Other Professional Services.....	7,309,653	384,479	0	0	6,160,731	0	0	0	764,443	0	0
14. Outside Referrals.....	8,638,680	454,384	0	0	7,280,863	0	0	0	903,433	0	0
15. Emergency Room and Out-of-Area.....	6,645,139	349,527	0	0	5,600,664	0	XXXXXXXX	0	694,948	0	0
16. Other Medical & Hospital.....	0	0	0	0	0	0	0	0	0	0	0
17. Incentive Pool & Withhold Adjustments.....	0	0	0	0	0	0	0	0	0	0	0
18. SUBTOTAL MED & HOSP (L12 to L17).....	66,451,391	3,495,266	0	0	56,006,642	0	0	0	6,949,483	0	0
19. Net Reins Claims Incurred.....	0	0	0	0	0	0	0	0	0	0	0
20. TOTAL MEDICAL & HOSP (L18 less L19).....	66,451,391	3,495,266	0	0	56,006,642	0	0	0	6,949,483	0	0
21. Claims Adjustment Expenses.....	0	0	0	0	0	0	0	0	0	0	0
22. General Administrative Expenses.....	5,218,911	162,781	0	0	3,747,920	0	0	0	1,308,210	0	0
23. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0	0
24. TOTAL UNDERWRITING DEDUCTIONS(L20 to L23).....	71,670,302	3,658,047	0	0	59,754,562	0	0	0	8,257,693	0	0
25. NET UNDERWRITING GAIN/(LOSS) (L9 less L24).....	418	418	0	0	0	0	0	0	0	0	0
26. Net Investment Income Earned.....	64,289	3,079	0	0	54,007	0	0	0	7,203	0	0
27. Net Realized Capital Gains/(Losses).....	0	0	0	0	0	0	0	0	0	0	0
28. NET INVESTMENT GAINS/(LOSSES) (L26 to L27).....	64,289	3,079	0	0	54,007	0	0	0	7,203	0	0
29. Other Expenses.....	0	0	0	0	0	0	0	0	0	0	0
30. INCOME (LOSS) BEFORE FIT & EXP ITEMS (L10 + L25 +	64,707	3,497	0	0	54,007	0	0	0	7,203	0	0
31. Extraordinary Items & Federal Income Taxes.....	0	0	0	0	0	0	0	0	0	0	0
32. NET INCOME (LOSS) (L30 less L31).....	64,707	3,497	0	0	54,007	0	0	0	7,203	0	0
33a. NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State								
33b. NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)								