

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
FOURTH QUARTER 2005

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*DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: HMO database F1205Q.xls  
HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.- F	06/29/89	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin									
28-	94692	95594	1121	Amil International (Texas), Inc.- Cons	02/10/97	Austin*													
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Austin	El Paso	Texas	Washington	Arizona								
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	94539	95326		Comprehensive Health Services of Tx	02/23/96	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	95997	10134	3387	Elder Health Texas, Inc.	04/04/05	Consolidated	Corpus Christi	El Paso	Houston	San Antonio									
28-	95598	11141		Evercare of Texas, LLC	08/09/01	Houston*													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.	08/23/96	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Chris	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled 1	09/18/96	Tyler*													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin									
28-	95884	12174		Legacy Health Solutions, Inc.	09/08/04	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc	08/30/96	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp R	09/12/97	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated													
28-	05871	95174	0466	Pacificare of Texas, Inc.	05/13/86	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan,	08/23/96	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	08/14/02	Consolidated													
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock									
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	02/10/95	Consolidated													
28-	95786	11593	3477	Texas Healthspring I, LLC	04/01/03	Houston*													
28-	94585	95420		Unicare Healthcare Plan of Texas,	08/29/96	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Antonio	Dallas	Houston,Corpus Christi										
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	08/05/98	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													

\*Only operates in one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
<b>As of 12/31/05</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	885,668	0	1,226,189	10,223	270,465	134,716	983	27,256	3,095,718
Tot. Member Months (YTD)	0	3,582,000	0	4,783,880	15,655	817,475	522,238	1,059	117,245	12,453,395
Dec 04/Tot. Member Months (YTD)	0	4,057,552	0	4,346,382	0	929,896	477,086	0	156,132	13,283,153
Medicare Months (CP)	0	9	0	0	10,223	0	0	983	0	0
Medicare Months (YTD)	0	9	0	0	15,655	0	0	1,059	0	0
Medicaid Months (CP)	0	0	0	1,097,001	0	0	100,279	0	0	0
Medicaid Months (YTD)	0	0	0	4,373,643	0	0	374,792	0	0	0
<b>Enrollment</b>										
Group	0	274,900	0	34,846	0	66,463	944	0	9,003	233,173
Medicare Risk	0	5	0	0	4,312	0	0	488	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	364,128	0	0	34,261	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	91	0	0	0	0
Other	0	0	0	0	0	0	10,303	0	0	0
<b>Total Membrs Dec 05</b>	0	293,557	0	398,974	4,312	66,554	45,508	488	9,003	1,033,825
% Share in each market										
Total Members Dec 04	0	330,511	0	393,916	0	73,030	41,554	0	12,106	1,076,096
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	0	2,547,227	0	1,673,063	16,173	252,918	0	595	35,154	847,912
Tot Non-Physician (P7 C8 L8)	0	0	0	712,116	10,760	32,220	0	141	14,320	282,637
Total	0	2,547,227	0	2,385,179	26,933	285,138	0	736	49,474	1,130,549
<b>Current Period</b>										
Patient Days (no medicare)	0	20,032	0	(139,479)	0	4,549	0	0	403	20,164
Medicare Patient Days	0	0	0	0	487	0	0	71	0	0
Total Patient Days	0	20,032	0	(139,479)	487	4,549	0	71	403	20,164
Days/1000 (No medicare)	0	271	0	(1,365)	0	202	0	0	177	78
Medicare Days/1000	0	0	0	0	572	0	0	867	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	84,259	0	25,910	0	18,244	0	0	2,166	73,081
Medicare Patient Days	0	0	0	0	769	0	0	71	0	0
Total Patient Days	0	84,259	0	25,910	769	18,244	0	71	2,166	73,081
Days/1000 (No medicare)	0	282	0	65	0	268	0	0	222	70
Medicare Days/1000	0	0	0	0	589	0	0	805	0	0
Comm. Risk Prem (CP)	\$0	\$245,057,978	\$0	\$0	\$0	\$55,106,990	\$705,664	\$0	\$780,702	\$736,574,053
Comm. Risk Prem (YTD)	\$0	\$968,117,593	\$0	\$0	\$0	\$226,377,608	\$3,658,465	\$0	\$3,312,094	\$2,874,381,954
Medicare XVIII (CP)	\$0	\$285,664	\$0	\$0	\$5,954,403	\$0	\$0	\$682,984	\$0	\$0
Medicare XVIII (YTD)	\$0	\$285,664	\$0	\$0	\$9,226,874	\$0	\$0	\$741,884	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$212,184,703	\$0	\$0	\$17,167,347	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$828,546,953	\$0	\$0	\$59,754,562	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
<b>As of 12/31/05</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$5,602,897	\$0	\$0	\$2,040,382	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$21,913,591	\$0	\$0	\$8,257,693	\$0	\$0	\$0
Total Premium (CP)	\$0	\$245,343,642	\$0	\$217,787,601	\$5,954,403	\$55,106,990	\$19,913,393	\$682,984	\$780,702	\$736,574,053
Total Premium (YTD)	\$0	\$968,403,257	\$0	\$850,460,544	\$9,226,874	\$226,377,608	\$71,670,720	\$741,884	\$3,312,094	\$2,874,381,954
2003 Premium PMPM	\$0.00	\$233.73	\$0.00	\$159.94	\$0.00	\$228.16	\$101.58	\$0.00	\$22.74	\$0.00
2004 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$0.00	\$260.20	\$119.39	\$0.00	\$26.41	\$246.16
2005 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$28.25	\$272.35
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$0.00	\$270.27	\$0.00	\$0.00	\$0.00	\$276.92	\$219.83	\$0.00	\$28.25	\$230.81
Medicare Premium	\$0.00	\$31,740.44	\$0.00	\$0.00	\$589.39	\$0.00	\$0.00	\$700.55	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$189.44	\$0.00	\$0.00	\$159.43	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$28.25	\$230.81
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$270.34	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$70.20	\$232.71
Hosp/Medical Benefits	\$0.00	\$167.71	\$0.00	\$120.76	\$249.46	\$153.00	\$83.98	\$455.11	\$159.08	\$45.25
Total Med & Hosp	\$0.00	\$210.06	\$0.00	\$142.13	\$399.79	\$219.46	\$127.24	\$648.61	\$23.00	\$202.01
Total Admin. & Other Exp	\$0.00	\$43.72	\$0.00	\$29.86	\$680.59	\$30.91	\$9.99	\$2,232.04	\$47.61	\$16.61
TOTAL EXPENSES	\$0.00	\$253.78	\$0.00	\$171.99	\$1,080.38	\$250.37	\$137.24	\$2,880.65	\$70.61	\$218.62
INCOME (loss)	\$0.00	\$11.10	\$0.00	\$4.34	(\$476.39)	\$20.28	\$0.12	(\$2,156.00)	\$3.45	\$14.83
INCOME (loss) Dec 04	\$0.00	\$10.75	\$0.00	\$5.79	\$0.00	\$16.76	\$0.05	\$0.00	\$2.17	\$12.07
M & H/Total Pems (%)	0.00%	77.70%	0.00%	79.95%	67.83%	79.25%	92.72%	92.59%	81.40%	87.52%
M & H/Total Expenses (%)	-11.60%	82.77%	0.00%	82.64%	37.00%	87.65%	92.72%	22.52%	32.57%	92.40%
Admin/Total Expenses (%)	111.60%	17.23%	0.00%	17.36%	63.00%	12.35%	7.28%	77.48%	67.43%	7.60%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$968,361,051	\$0	\$850,460,544	\$9,226,874	\$226,377,608	\$71,670,720	\$741,884	\$8,230,553	\$2,897,973,562
Hosp/Medical Benefits	(\$58,560)	\$600,749,695	\$0	\$577,696,829	\$3,905,295	\$125,071,635	\$43,857,919	\$481,960	\$18,651,187	\$563,560,903
Total Med & Hosp	(\$58,560)	\$752,436,752	\$0	\$679,932,654	\$6,258,741	\$179,400,373	\$66,451,391	\$686,883	\$2,696,089	\$2,515,693,169
Total Admin. & Other Exp	\$563,497	\$156,615,302	\$0	\$142,854,380	\$10,654,615	\$25,267,585	\$5,218,911	\$2,363,728	\$5,582,384	\$206,820,284
TOTAL EXPENSES	\$504,937	\$909,052,054	\$0	\$822,787,034	\$16,913,356	\$204,667,958	\$71,670,302	\$3,050,611	\$8,278,473	\$2,722,513,453
INCOME (loss)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,877)	\$16,580,728	\$64,707	(\$2,283,203)	\$404,865	\$184,733,512
INCOME (loss) Dec 04	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$15,587,869	\$23,254	\$0	\$338,903	\$160,343,323
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$0	\$26,396,360	\$0	\$14,758,425	(\$3,290,106)	\$2,668,573	\$26,214	(\$2,045,999)	\$330,852	\$77,224,744
After Tax Net Inc (CP)	\$0	\$14,832,773	\$0	\$9,003,359	(\$3,290,106)	\$2,153,524	\$26,214	(\$2,045,999)	\$412,190	\$78,447,368
Before Tax Net Inc (Annual)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,877)	\$23,980,471	\$64,707	(\$2,283,203)	\$320,067	\$214,673,610
After Tax Net Inc (Annual)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,877)	\$16,580,728	\$64,707	(\$2,283,203)	\$404,865	\$184,733,512
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$23,980,471	\$64,707	(\$2,283,203)	\$320,067	\$22,482,398
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$16,580,728	\$64,707	(\$2,283,203)	\$404,865	\$19,346,824
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$0	\$23,688,965	\$23,254	\$0	\$536,977	\$26,901,361
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$15,587,869	\$23,254	\$0	\$338,903	\$16,191,173
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$13,455,238	\$0	\$721,909	\$924,577	\$0	\$11,639	\$0
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$0	\$3,023,875	\$924,577	\$0	\$10,708	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Health Choice, L.C.
<b>As of 12/31/05</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	272,112	383,992	0	391,870	1,968	0	72,635	258,706	486,400	0
Tot. Member Months (YTD)	1,261,044	1,599,206	0	1,472,256	2,249	0	266,467	1,012,941	1,935,402	0
Dec 04/Tot. Member Months (YTD)	2,188,804	2,122,990	0	1,357,859	0	0	204,205	1,040,597	1,865,682	0
Medicare Months (CP)	67,735	63,279	0	311,269	1,968	0	72,635	159	0	0
Medicare Months (YTD)	268,332	259,097	0	1,145,803	2,249	0	266,467	187	0	0
Medicaid Months (CP)	0	(658)	0	0	0	0	0	50,966	441,294	0
Medicaid Months (YTD)	0	287,984	0	0	0	0	0	201,100	1,754,240	0
<b>Enrollment</b>										
Group	48,508	59,607	0	17,434	0	0	0	59,057	15,137	0
Medicare Risk	22,891	21,137	0	105,317	835	0	24,834	60	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	17,190	146,612	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	14	0	0	26	0	0	0	667	0	0
Other	0	0	0	0	0	0	0	2,997	0	0
<b>Total Membrs Dec 05</b>	90,822	129,172	0	132,117	835	0	24,834	86,971	161,749	0
% Share in each market										
Total Members Dec 04	135,145	168,089	0	118,536	0	0	18,822	90,864	156,831	0
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	651,229	882,032	0	18,308	1,238	0	250,281	357,731	470,052	0
Tot Non-Physician (P7 C8 L8)	462,527	64,143	0	11,890	63	0	111,179	170,485	212,692	0
Total	1,113,756	946,175	0	30,198	1,301	0	361,460	528,216	682,744	0
<b>Current Period</b>										
Patient Days (no medicare)	6,044	4,697	0	2,065	0	0	0	6,535	18,890	0
Medicare Patient Days	10,948	8,536	0	32,502	232	0	9,468	48	0	0
Total Patient Days	16,992	13,233	0	34,567	232	0	9,468	6,583	18,890	0
Days/1000 (No medicare)	355	176	0	307	0	0	0	303	466	0
Medicare Days/1000	1,940	1,619	0	1,253	1,415	0	1,564	3,623	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	26,903	35,665	0	8,810	0	0	0	25,133	71,651	0
Medicare Patient Days	40,875	40,899	0	120,089	242	0	34,039	48	0	0
Total Patient Days	67,778	76,564	0	128,899	242	0	34,039	25,181	71,651	0
Days/1000 (No medicare)	325	319	0	324	0	0	0	298	444	0
Medicare Days/1000	1,828	1,894	0	1,258	1,291	0	1,533	3,080	0	0
Comm. Risk Prem (CP)	\$58,825,304	\$44,321,031	\$0	\$25,222,718	\$0	\$0	\$0	\$48,344,777	\$0	\$0
Comm. Risk Prem (YTD)	\$276,342,844	\$184,448,416	\$0	\$102,280,522	\$0	\$0	\$0	\$184,829,696	\$0	\$0
Medicare XVIII (CP)	\$53,929,320	\$44,900,136	\$0	\$224,185,380	\$1,451,724	\$0	\$57,355,970	\$103,889	\$0	\$0
Medicare XVIII (YTD)	\$220,032,660	\$183,370,625	\$0	\$841,661,828	\$1,644,319	\$0	\$215,288,926	\$121,281	\$0	\$0
Medicaid XIX (CP)	\$0	(\$24,803,108)	\$0	\$0	\$0	\$0	\$0	\$7,723,819	\$56,930,210	\$0
Medicaid XIX (YTD)	\$0	\$50,739,088	\$0	\$0	\$0	\$0	\$0	\$29,433,468	\$217,855,042	\$0
Point of Serv Rider Cov (CP)	\$0	\$599,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 12/31/05

	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Health Choice, L.C.
Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$1,496,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$955,642	\$0	\$0	\$0	\$0	\$0	\$981,782	\$2,684,588	\$0
Children's Health Ins Plan (YTD)	\$0	\$4,189,228	\$0	\$0	\$0	\$0	\$0	\$2,630,036	\$10,987,602	\$0
Total Premium (CP)	\$112,754,624	\$65,973,389	\$0	\$249,408,098	\$1,451,724	\$0	\$57,355,970	\$57,154,267	\$59,614,798	\$0
Total Premium (YTD)	\$496,375,504	\$424,244,144	\$0	\$943,942,350	\$1,644,319	\$0	\$215,288,926	\$217,014,481	\$228,842,644	\$0
2003 Premium PMPM	\$254.45	\$237.64	\$0.00	\$392.80	\$0.00	\$0.00	\$607.89	\$188.79	\$122.88	\$0.00
2004 Premium PMPM	\$303.47	\$264.03	\$0.00	\$536.42	\$0.00	\$0.00	\$725.82	\$200.43	\$113.37	\$0.00
2005 Premium PMPM	\$393.62	\$358.51	\$0.00	\$641.15	\$731.13	\$0.00	\$807.94	\$214.24	\$118.24	\$0.00
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$278.37	\$258.41	\$0.00	\$313.31	\$0.00	\$0.00	\$0.00	\$239.04	\$0.00	\$0.00
Medicare Premium	\$820.00	\$707.73	\$0.00	\$734.56	\$731.13	\$0.00	\$807.94	\$648.56	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$176.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.36	\$124.19	\$0.00
Total Premium	\$393.62	\$265.28	\$0.00	\$641.15	\$731.13	\$0.00	\$807.94	\$214.24	\$118.24	\$0.00
Other Revenue	\$0.00	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$393.62	\$300.94	\$0.00	\$641.16	\$731.13	\$0.00	\$807.94	\$214.24	\$117.86	\$0.00
Hosp/Medical Benefits	\$269.15	\$103.32	\$0.00	\$462.41	\$563.53	\$0.00	\$148.38	\$129.94	\$93.45	\$0.00
Total Med & Hosp	\$317.47	\$258.69	\$0.00	\$562.53	\$659.31	\$0.00	\$663.87	\$196.87	\$93.16	\$0.00
Total Admin. & Other Exp	\$55.15	\$27.95	\$0.00	\$71.90	\$1,008.78	\$0.00	\$112.36	\$21.03	\$20.55	\$0.00
TOTAL EXPENSES	\$372.61	\$286.64	\$0.00	\$634.43	\$1,668.09	\$0.00	\$776.22	\$217.91	\$113.70	\$0.00
INCOME (loss)	\$16.52	\$13.79	\$0.00	\$10.87	(\$584.47)	\$0.00	\$36.66	(\$1.44)	\$3.24	\$0.00
INCOME (loss) Dec 04	\$13.39	\$10.30	\$0.00	\$14.49	\$0.00	\$0.00	\$27.06	\$7.20	\$3.13	\$0.00
M & H/Total Prems (%)	80.65%	97.51%	0.00%	87.74%	90.18%	0.00%	82.17%	91.89%	78.79%	0.00%
M & H/Total Expenses (%)	85.20%	90.25%	0.00%	88.67%	39.52%	0.00%	85.53%	90.35%	81.93%	39.21%
Admin/Total Expenses (%)	14.80%	9.75%	100.00%	11.33%	60.48%	100.00%	14.47%	9.65%	18.07%	60.79%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$923,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$496,375,504	\$481,264,901	\$0	\$943,955,938	\$1,644,319	\$0	\$215,288,926	\$217,014,481	\$228,114,644	\$0
Hosp/Medical Benefits	\$339,403,784	\$165,232,103	\$0	\$680,784,791	\$1,267,380	\$0	\$39,539,032	\$131,620,992	\$180,867,208	(\$31,248)
Total Med & Hosp	\$400,339,268	\$413,701,268	\$0	\$828,183,501	\$1,482,779	\$0	\$176,898,992	\$199,422,234	\$180,294,142	(\$31,248)
Total Admin. & Other Exp	\$69,544,600	\$44,696,860	\$870,270	\$105,861,585	\$2,268,746	\$12,337	\$29,939,350	\$21,304,088	\$39,763,148	(\$48,445)
TOTAL EXPENSES	\$469,883,867	\$458,398,128	\$870,270	\$934,045,086	\$3,751,525	\$12,337	\$206,838,342	\$220,726,322	\$220,057,290	(\$79,693)
INCOME (loss)	\$20,836,854	\$22,048,057	(\$511,616)	\$16,003,445	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,376)	\$6,278,098	\$214,505
INCOME (loss) Dec 04	\$29,314,157	\$21,859,614	\$0	\$19,675,949	(\$262,599)	\$0	\$5,525,037	\$7,496,916	\$5,836,022	\$41,612
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$9,768,489	\$2,611,237	(\$406,160)	\$1,666,088	(\$877,117)	\$13,913	\$2,206,289	\$1,781,523	\$2,645,002	\$115,066
After Tax Net Inc (CP)	\$6,653,717	\$2,681,315	(\$261,183)	\$1,666,088	(\$120,544)	\$13,913	\$2,206,289	\$1,781,523	\$1,707,233	\$115,066
Before Tax Net Inc (Annual)	\$28,854,504	\$26,204,202	(\$780,153)	\$16,003,445	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,376)	\$9,376,304	\$214,505
After Tax Net Inc (Annual)	\$20,836,854	\$22,048,057	(\$511,616)	\$16,003,445	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,376)	\$6,278,098	\$214,505
Before Tax Net Inc (2005)	\$28,854,504	\$26,204,202	(\$780,153)	\$16,003,449	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,375)	\$9,376,304	\$214,505
After Tax Net Inc (2005)	\$20,836,854	\$22,048,057	(\$511,616)	\$16,003,449	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,375)	\$6,278,098	\$214,505
Before Tax Net Inc (2004)	\$28,899,881	\$26,019,769	\$0	\$13,672,982	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$8,600,096	\$41,612
After Tax Net Inc (2004)	\$29,314,157	\$21,859,614	\$0	\$19,675,952	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$5,836,020	\$41,612
Before Tax Net Inc (2003)	\$3,774,157	\$26,706,848	\$0	\$44,657,350	(\$322,178)	\$0	\$2,888,935	\$6,817,450	\$11,698,182	(\$222,049)
After Tax Net Inc (2003)	\$3,760,985	\$26,191,186	\$0	\$44,657,350	(\$322,178)	\$0	\$2,888,935	\$6,817,450	\$7,534,810	(\$222,049)

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	United Healthcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Tot. Member Months (CP)	108,544	26,405	971	45,583	5,645	0	49,701	0	0	45,482
Tot. Member Months (YTD)	432,457	103,729	4,636	175,728	23,311	72,136	199,030	0	0	175,601
Dec 04/Tot. Member Months (YTD)	588,370	122,229	10,489	190,252	27,512	283,422	210,606	0	0	169,265
Medicare Months (CP)	0	49	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	57	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
<b>Enrollment</b>										
Group	37,420	8,699	293	13,591	1,901	0	16,577	0	0	11,762
Medicare Risk	0	20	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	92	91	0	30	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	<b>37,512</b>	<b>8,818</b>	<b>293</b>	<b>15,231</b>	<b>1,901</b>	<b>0</b>	<b>16,577</b>	<b>0</b>	<b>0</b>	<b>15,142</b>
% Share in each market		96.78%	3.22%	100.00%	100.00%	0.00%	9.74%	0.00%	0.00%	8.89%
Total Members Dec 04	40,028	10,211	851	19,515	2,282	24,053	16,584	0	0	14,151
% Share in each market		92.31%	7.69%	100.00%	100.00%	13.49%	9.30%	0.00%	0.00%	7.94%
O/P encounters										
Tot Physician (P7 C7 L8)	394,097	46,507	1,294	77,553	6,509	1,681	75,949	0	0	154,445
Tot Non-Physician (P7 C8 L8)	24,300	17,353	431	36,473	2,170	5,621	13,338	0	0	0
Total	418,397	63,860	1,725	114,026	8,679	7,302	89,287	0	0	154,445
<b>Current Period</b>										
Patient Days (no medicare)	3,027	599	5	1,070	168	0	155	0	0	771
Medicare Patient Days	0	17	0	0	0	0	0	0	0	0
Total Patient Days	3,027	616	5	1,070	168	0	155	0	0	771
Days/1000 (No medicare)	335	273	62	282	357	0	37	0	0	203
Medicare Days/1000	0	4,163	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	10,723	2,237	160	4,015	661	991	690	0	0	3,214
Medicare Patient Days	0	17	0	0	0	0	0	0	0	0
Total Patient Days	10,723	2,254	160	4,015	661	991	690	0	0	3,214
Days/1000 (No medicare)	298	259	414	274	340	165	42	0	0	220
Medicare Days/1000	0	3,579	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$34,524,717	\$6,968,451	\$342,175	\$11,368,029	\$1,801,310	\$0	\$0	\$0	\$0	\$11,527,145
Comm. Risk Prem (YTD)	\$136,636,121	\$25,232,911	\$1,553,028	\$43,515,891	\$7,281,095	\$18,822,465	\$0	\$0	\$0	\$44,080,076
Medicare XVIII (CP)	\$0	\$30,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$35,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



Health Maintenance Organizations - Operations by Areas

	United Healthcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,914,965	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$15,243,511	\$0	\$0	\$0
Total Premium (CP)	\$34,524,717	\$6,999,255	\$342,175	\$11,368,029	\$1,801,310	\$0	\$3,914,965	\$0	\$0	\$11,527,145
Total Premium (YTD)	\$136,636,121	\$25,268,469	\$1,553,028	\$43,515,891	\$7,281,095	\$18,822,465	\$15,243,511	\$0	\$0	\$44,080,076
2003 Premium PMPM	\$240.83	\$192.87	\$0.00	\$209.36	\$0.00	\$225.47	\$88.82	\$0.00	\$0.00	\$223.02
2004 Premium PMPM	\$285.22	\$204.01	\$332.56	\$231.08	\$272.03	\$239.44	\$71.80	\$0.00	\$0.00	\$228.65
2005 Premium PMPM	\$315.95	\$243.60	\$334.99	\$247.63	\$312.35	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$315.95	\$243.39	\$334.99	\$247.63	\$312.35	\$260.93	\$0.00	\$0.00	\$0.00	\$251.02
Medicare Premium	\$0.00	\$623.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$315.95	\$243.60	\$334.99	\$247.63	\$312.35	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$316.14	\$243.60	\$336.20	\$247.63	\$312.75	\$260.93	\$91.83	\$0.00	\$0.00	\$251.02
Hosp/Medical Benefits	\$223.87	\$134.41	\$213.66	\$138.13	\$232.59	\$172.97	\$45.30	\$0.00	\$0.00	\$149.16
Total Med & Hosp	\$251.22	\$220.21	\$298.74	\$216.01	\$290.22	\$251.77	\$60.87	\$0.00	\$0.00	\$191.18
Total Admin. & Other Exp	\$57.71	\$24.99	\$31.43	\$19.17	\$30.62	\$22.82	\$27.54	\$0.00	\$0.00	\$40.60
<b>TOTAL EXPENSES</b>	\$308.92	\$245.20	\$330.17	\$235.18	\$320.84	\$274.59	\$88.42	\$0.00	\$0.00	\$231.77
INCOME (loss)	\$7.29	\$1.13	\$9.13	\$16.58	(\$3.36)	(\$13.17)	\$4.31	\$0.00	\$0.00	\$12.66
INCOME (loss) Dec 04	(\$0.54)	(\$13.29)	\$5.37	\$26.17	\$10.21	(\$24.34)	\$5.80	\$0.00	\$0.00	\$17.56
M & H/Total Prems (%)	79.51%	90.40%	89.18%	87.23%	92.92%	96.49%	79.48%	0.00%	0.00%	76.16%
M & H/Total Expenses (%)	81.32%	89.81%	90.48%	91.85%	90.46%	91.69%	68.85%	-0.51%	100.00%	82.48%
Admin/Total Expenses (%)	18.68%	10.19%	9.52%	8.15%	9.54%	8.31%	31.15%	100.51%	0.00%	17.52%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$170,257	\$0	\$0
<b>TOTAL REVENUE</b>	\$136,715,287	\$25,268,469	\$1,558,640	\$43,515,891	\$7,290,620	\$18,822,465	\$18,276,507	\$170,257	\$0	\$44,079,534
Hosp/Medical Benefits	\$96,813,968	\$13,942,105	\$990,518	\$24,273,429	\$5,421,983	\$12,477,608	\$9,016,127	\$0	(\$8,333)	\$26,192,472
Total Med & Hosp	\$108,639,699	\$22,841,979	\$1,384,939	\$37,958,393	\$6,765,249	\$18,161,973	\$12,115,863	(\$1,302)	(\$8,333)	\$33,570,709
Total Admin. & Other Exp	\$24,956,801	\$2,592,508	\$145,707	\$3,368,656	\$713,743	\$1,646,049	\$5,481,514	\$256,250	\$0	\$7,129,086
<b>TOTAL EXPENSES</b>	\$133,596,500	\$25,434,487	\$1,530,646	\$41,327,049	\$7,478,992	\$19,808,022	\$17,597,377	\$254,948	(\$8,333)	\$40,699,795
INCOME (loss)	\$3,150,650	\$117,530	\$42,305	\$2,913,315	(\$78,432)	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931
INCOME (loss) Dec 04	(\$316,866)	(\$1,624,013)	\$56,314	\$4,978,471	\$281,004	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	(\$514,339)	\$300,962	\$61,433	\$600,653	(\$51,808)	\$0	\$165,877	(\$1,177)	\$0	\$1,801,003
After Tax Net Inc (CP)	(\$444,390)	\$300,962	\$51,720	\$600,653	(\$48,187)	\$0	\$164,138	(\$1,177)	\$0	\$1,037,410
Before Tax Net Inc (Annual)	\$4,526,135	\$117,530	\$49,223	\$2,913,315	(\$91,044)	(\$949,779)	\$875,377	(\$54,135)	\$8,333	\$3,653,056
After Tax Net Inc (Annual)	\$3,150,650	\$117,530	\$42,305	\$2,913,315	(\$78,432)	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931
Before Tax Net Inc (2005)	\$4,526,135	\$117,530	\$49,223	\$2,913,315	(\$91,044)	(\$949,779)	\$875,377	(\$54,135)	\$8,333	\$3,653,056
After Tax Net Inc (2005)	\$3,150,650	\$117,530	\$42,305	\$2,913,315	(\$78,432)	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931
Before Tax Net Inc (2004)	(\$689,406)	(\$1,624,013)	\$93,616	\$4,978,471	\$465,939	(\$6,897,245)	\$1,222,010	(\$491,973)	\$148,772	\$4,404,917
After Tax Net Inc (2004)	(\$316,865)	(\$1,624,013)	\$56,314	\$4,978,471	\$281,004	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458
Before Tax Net Inc (2003)	(\$890,828)	\$414,009	\$0	\$422,630	\$0	\$688,863	\$1,965,086	(\$737,953)	\$218,854	\$4,655,401
After Tax Net Inc (2003)	\$244,722	\$414,009	\$0	\$422,630	\$0	\$688,863	\$1,965,086	(\$249,929)	\$218,854	\$3,429,752

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
As of 12/31/05	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont, Lufkin
Tot. Member Months (CP)	45,874	173	5,319	141,129	27,879	646	195,994	0	30,748	11,342
Tot. Member Months (YTD)	148,196	208	21,491	505,958	129,480	2,719	830,881	0	89,947	47,304
Dec 04/Tot. Member Months (YTD)	32,505	0	25,180	230,024	335,437	3,669	872,868	0	86,812	72,887
Medicare Months (CP)	0	173	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	208	0	0	0	0	0	0	0	0
Medicaid Months (CP)	45,874	0	0	0	0	0	195,994	0	0	0
Medicaid Months (YTD)	148,196	0	0	0	0	0	830,881	0	0	0
<b>Enrollment</b>										
Group	0	0	1,760	47,191	9,307	216	0	0	10,696	3,769
Medicare Risk	0	84	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	16,472	0	0	0	0	0	63,473	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	5	0	0	0	16	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	16,472	84	1,760	47,230	9,312	216	63,473	0	10,712	3,771
% Share in each market	9.67%	0.05%	1.03%	27.74%	5.47%	0.13%	37.28%	0.00%	100.00%	70.41%
Total Members Dec 04	8,097	0	2,026	25,248	16,840	277	71,007	0	5,906	5,936
% Share in each market	4.54%	0.00%	1.14%	14.16%	9.45%	0.16%	39.83%	0.00%	100.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	47,472	157	6,444	141,271	66,906	7	198,537	0	69,816	13,208
Tot Non-Physician (P7 C8 L8)	20,238	56	2,625	47,091	32,154	5	110,104	0	4,791	4,403
Total	67,710	213	9,069	188,362	99,060	12	308,641	0	74,607	17,611
<b>Current Period</b>										
Patient Days (no medicare)	5,776	0	80	3,558	468	0	7,195	0	798	371
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	5,776	0	80	3,558	468	0	7,195	0	798	371
Days/1000 (No medicare)	1,511	0	180	303	201	0	441	0	311	393
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	8,914	0	397	10,564	2,123	19	31,154	0	1,984	1,222
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	8,914	0	397	10,564	2,123	19	31,154	0	1,984	1,222
Days/1000 (No medicare)	722	0	222	251	197	84	450	0	265	310
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$150,554	\$40,189,098	\$8,169,338	\$205,641	\$0	\$0	\$9,322,669	\$3,206,676
Comm. Risk Prem (YTD)	\$0	\$0	\$581,337	\$135,044,203	\$36,591,554	\$842,654	\$0	\$0	\$26,927,096	\$13,257,107
Medicare XVIII (CP)	\$0	\$104,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$120,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$8,014,250	\$0	\$0	\$0	\$0	\$0	\$23,584,030	\$0	\$0	\$0
Medicaid XIX (YTD)	\$25,590,559	\$0	\$0	\$0	\$0	\$0	\$101,147,273	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 12/31/05

Point of Serv Rider Cov (YTD)  
 Publicly Supported (CP)  
 Publicly Supported (YTD)  
 Children's Health Ins Plan (CP)  
 Children's Health Ins Plan (YTD)  
 Total Premium (CP)  
 Total Premium (YTD)  
 2003 Premium PMPM  
 2004 Premium PMPM  
 2005 Premium PMPM

ACTUAL PMPM '05 YTD

Commercial Premium  
 Medicare Premium  
 Medicaid Premium  
 Total Premium  
 Other Revenue  
 TOTAL REVENUE  
 Hosp/Medical Benefits  
 Total Med & Hosp  
 Total Admin. & Other Exp  
 TOTAL EXPENSES  
 INCOME (loss)  
 INCOME (loss) Dec 04  
 M & H/Total Prems (%)  
 M & H/Total Expenses (%)  
 Admin/Total Expenses (%)

ACTUAL REV/EXP '05 YTD

Other Revenue  
 TOTAL REVENUE  
 Hosp/Medical Benefits  
 Total Med & Hosp  
 Total Admin. & Other Exp  
 TOTAL EXPENSES  
 INCOME (loss)  
 INCOME (loss) Dec 04  
 ACTUAL INCOME/LOSS  
 Before Tax Net Inc (CP)  
 After Tax Net Inc (CP)  
 Before Tax Net Inc (Annual)  
 After Tax Net Inc (Annual)  
 Before Tax Net Inc (2005)  
 After Tax Net Inc (2005)  
 Before Tax Net Inc (2004)  
 After Tax Net Inc (2004)  
 Before Tax Net Inc (2003)  
 After Tax Net Inc (2003)

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont, Lufkin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$8,014,250	\$104,119	\$150,554	\$40,189,098	\$8,169,338	\$205,641	\$23,584,030	\$0	\$9,322,669	\$3,206,676
Total Premium (YTD)	\$25,590,559	\$120,308	\$581,337	\$135,044,203	\$36,591,554	\$842,654	\$101,147,273	\$0	\$26,927,096	\$13,257,107
2003 Premium PMPM	\$0.00	\$0.00	\$21.49	\$0.00	\$222.34	\$214.40	\$136.48	\$0.00	\$216.25	\$0.00
2004 Premium PMPM	\$155.69	\$0.00	\$24.05	\$235.05	\$243.47	\$283.06	\$122.80	\$0.00	\$282.37	\$248.79
2005 Premium PMPM	\$172.68	\$578.40	\$27.05	\$266.91	\$282.60	\$309.91	\$121.73	\$0.00	\$299.37	\$280.25
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$0.00	\$0.00	\$27.05	\$266.91	\$282.60	\$309.91	\$0.00	\$0.00	\$299.37	\$280.25
Medicare Premium	\$0.00	\$578.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$172.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.73	\$0.00	\$0.00	\$0.00
Total Premium	\$172.68	\$578.40	\$27.05	\$266.91	\$282.60	\$309.91	\$121.73	\$0.00	\$299.37	\$280.25
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$172.68	\$578.40	\$67.22	\$267.04	\$282.60	\$309.93	\$121.49	\$0.00	\$299.20	\$280.37
Hosp/Medical Benefits	\$129.82	\$163.94	\$149.94	\$173.21	\$183.63	\$259.21	\$104.61	\$0.00	\$234.02	\$196.80
Total Med & Hosp	\$170.26	\$334.35	\$21.68	\$227.90	\$232.62	\$284.51	\$103.61	\$0.00	\$232.80	\$247.27
Total Admin. & Other Exp	\$30.14	\$5,139.74	\$45.45	\$30.34	\$48.50	\$40.01	\$20.24	\$0.00	\$54.49	\$30.33
TOTAL EXPENSES	\$200.40	\$5,474.09	\$67.13	\$258.24	\$281.12	\$324.52	\$123.85	\$0.00	\$287.29	\$277.60
INCOME (loss)	(\$17.32)	(\$4,881.35)	\$4.08	\$10.62	\$1.25	\$3.79	(\$1.15)	\$0.00	\$9.61	\$5.59
INCOME (loss) Dec 04	(\$35.18)	\$0.00	\$4.16	\$3.55	\$6.35	(\$213.88)	\$2.91	\$0.00	(\$2.30)	(\$26.46)
M & H/Total Prems (%)	98.60%	57.80%	80.14%	85.38%	82.31%	91.80%	85.11%	0.00%	77.76%	88.23%
M & H/Total Expenses (%)	84.96%	6.11%	32.29%	88.25%	82.75%	87.67%	83.66%	0.00%	81.03%	89.07%
Admin/Total Expenses (%)	15.04%	93.89%	67.71%	11.75%	17.25%	12.33%	16.34%	0.00%	18.97%	10.93%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$25,590,559	\$120,308	\$1,444,623	\$135,111,211	\$36,591,554	\$842,710	\$100,946,194	\$0	\$26,911,932	\$13,262,835
Hosp/Medical Benefits	\$19,238,445	\$34,099	\$3,222,378	\$87,637,214	\$23,776,894	\$704,783	\$86,921,618	\$0	\$21,049,826	\$9,309,548
Total Med & Hosp	\$25,231,431	\$69,544	\$465,886	\$115,306,972	\$30,119,223	\$773,582	\$86,088,334	\$0	\$20,939,770	\$11,696,704
Total Admin. & Other Exp	\$4,467,263	\$1,069,066	\$976,822	\$15,352,119	\$6,279,684	\$108,789	\$16,815,733	\$0	\$4,900,852	\$1,434,724
TOTAL EXPENSES	\$29,698,694	\$1,138,610	\$1,442,708	\$130,659,091	\$36,398,907	\$882,371	\$102,904,067	\$0	\$25,840,622	\$13,131,428
INCOME (loss)	(\$2,566,434)	(\$1,015,320)	\$87,745	\$5,371,667	\$161,562	\$10,304	(\$958,553)	\$0	\$864,405	\$264,218
INCOME (loss) Dec 04	(\$1,143,546)	\$0	\$104,805	\$816,940	\$2,130,497	(\$784,738)	\$2,536,364	\$0	(\$199,272)	(\$1,928,832)
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	(\$626,704)	(\$675,132)	\$134,618	\$9,538,454	(\$320,617)	\$1,536,884	\$85,576	\$0	(\$270,711)	\$384,223
After Tax Net Inc (CP)	(\$344,341)	(\$675,132)	\$132,062	\$7,911,448	(\$242,949)	\$1,536,884	\$71,675	\$0	(\$233,895)	\$323,665
Before Tax Net Inc (Annual)	(\$4,052,623)	(\$1,015,320)	\$69,367	\$6,242,877	\$223,728	\$10,304	(\$1,431,593)	\$0	\$1,352,531	\$307,091
After Tax Net Inc (Annual)	(\$2,566,434)	(\$1,015,320)	\$87,745	\$5,371,667	\$161,562	\$10,304	(\$958,553)	\$0	\$864,405	\$264,218
Before Tax Net Inc (2005)	(\$4,052,623)	(\$1,015,320)	\$69,367	\$6,242,877	\$223,728	\$10,304	(\$1,431,593)	\$0	\$1,352,531	\$307,091
After Tax Net Inc (2005)	(\$2,566,434)	(\$1,015,320)	\$87,745	\$5,371,667	\$161,562	\$10,304	(\$958,553)	\$0	\$864,405	\$264,218
Before Tax Net Inc (2004)	(\$1,738,894)	\$0	\$166,059	\$1,357,430	\$2,079,561	(\$792,521)	\$3,737,645	\$0	(\$542,363)	(\$3,203,374)
After Tax Net Inc (2004)	(\$1,143,546)	\$0	\$104,805	\$816,940	\$2,130,497	(\$784,738)	\$2,536,364	\$0	(\$199,272)	(\$1,928,832)
Before Tax Net Inc (2003)	\$0	\$0	\$21,015	\$0	\$1,784,353	(\$577,223)	\$5,398,567	\$0	\$922,032	\$0
After Tax Net Inc (2003)	\$0	\$0	\$19,334	\$0	\$1,782,503	(\$577,223)	\$3,477,222	\$0	(\$253,295)	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	SelectCare of Texas, L.L.C.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Cook Children's Health Plan
As of 12/31/05	Beaumont	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth	Dallas*
Tot. Member Months (CP)	16,029	500,448	31,838	0	4,796	1,872	32,156	0	187,190	84,009
Tot. Member Months (YTD)	60,869	2,007,157	131,156	0	22,927	9,104	129,516	0	779,998	336,253
Dec 04/Tot. Member Months (YTD)	53,309	1,998,771	156,455	0	43,610	17,145	132,382	78,561	903,962	364,130
Medicare Months (CP)	16,029	71,843	0	0	0	0	25,582	0	0	0
Medicare Months (YTD)	60,869	286,851	0	0	0	0	102,180	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
<b>Enrollment</b>										
Group	0	133,613	0	0	1,651	625	2,214	0	62,789	0
Medicare Risk	5,356	0	0	0	0	0	8,621	0	0	0
Medicare Cost	0	23,931	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	9,257	0	0	0	0	4	0	0	28,231
Other	0	0	10,660	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	5,356	166,801	10,660	0	1,651	626	10,839	0	62,790	28,231
% Share in each market	100.00%	100.00%	44.84%	0.00%	6.94%	2.63%	45.59%	0.00%	100.00%	7.96%
Total Members Dec 04	4,615	166,410	11,470	0	2,862	1,480	10,836	0	74,662	28,464
% Share in each market	100.00%	100.00%	43.04%	0.00%	10.74%	5.55%	40.66%	0.00%	100.00%	7.48%
O/P encounters										
Tot Physician (P7 C7 L8)	76,318	626,699	33,964	0	10,321	2,542	96,909	0	217,787	156,904
Tot Non-Physician (P7 C8 L8)	30,219	347,566	8,762	0	0	847	50,988	0	72,596	25,794
Total	106,537	974,265	42,726	0	10,321	3,389	147,897	0	290,383	182,698
<b>Current Period</b>										
Patient Days (no medicare)	0	9,601	242	0	148	13	111	0	4,673	1,059
Medicare Patient Days	1,329	8,738	0	0	0	0	4,435	0	0	0
Total Patient Days	1,329	18,339	242	0	148	13	4,546	0	4,673	1,059
Days/1000 (No medicare)	0	269	91	0	370	83	203	0	300	151
Medicare Days/1000	995	1,460	0	0	0	0	2,080	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	38,152	1,338	0	659	154	539	0	18,225	1,356
Medicare Patient Days	4,604	34,890	0	0	0	0	14,399	0	0	0
Total Patient Days	4,604	73,042	1,338	0	659	154	14,938	0	18,225	1,356
Days/1000 (No medicare)	0	266	122	0	345	203	237	0	280	48
Medicare Days/1000	908	1,460	0	0	0	0	1,691	0	0	0
Comm. Risk Prem (CP)	\$0	\$92,941,633	\$0	\$0	\$1,094,472	\$582,456	\$1,635,543	\$0	\$55,878,980	\$0
Comm. Risk Prem (YTD)	\$0	\$361,024,626	\$0	\$0	\$5,054,026	\$2,671,864	\$6,520,801	\$0	\$228,499,032	\$0
Medicare XVIII (CP)	\$13,592,477	\$19,033,787	\$0	\$0	\$0	\$0	\$20,305,949	\$0	\$0	\$0
Medicare XVIII (YTD)	\$52,677,389	\$76,505,343	\$0	\$0	\$0	\$0	\$83,035,578	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	SelectCare of Texas, L.L.C.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Cook Children's Health Plan
As of 12/31/05	Beaumont	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth	Dallas*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,487,479	\$0	\$0	\$0	\$0	\$0	\$0	\$6,952,229
Children's Health Ins Plan (YTD)	\$0	\$0	\$10,471,854	\$0	\$0	\$0	\$0	\$0	\$0	\$28,196,603
Total Premium (CP)	\$13,592,477	\$111,975,420	\$2,487,479	\$0	\$1,094,472	\$582,456	\$21,941,492	\$0	\$55,878,980	\$6,952,229
Total Premium (YTD)	\$52,677,389	\$437,529,969	\$10,471,854	\$0	\$5,054,026	\$2,671,864	\$89,556,379	\$0	\$228,499,032	\$28,196,603
2003 Premium PMPM	\$629.86	\$206.89	\$75.46	\$0.00	\$179.07	\$0.00	\$420.83	\$180.35	\$0.00	\$79.31
2004 Premium PMPM	\$760.44	\$212.99	\$78.49	\$0.00	\$185.44	\$256.90	\$590.14	\$212.49	\$262.07	\$81.90
2005 Premium PMPM	\$865.42	\$217.98	\$79.84	\$0.00	\$220.44	\$293.48	\$691.47	\$0.00	\$292.95	\$83.86
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$0.00	\$209.86	\$0.00	\$0.00	\$220.44	\$293.48	\$238.54	\$0.00	\$292.95	\$0.00
Medicare Premium	\$865.42	\$266.71	\$0.00	\$0.00	\$0.00	\$0.00	\$812.64	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$865.42	\$217.98	\$79.84	\$0.00	\$220.44	\$293.48	\$691.47	\$0.00	\$292.95	\$83.86
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$865.42	\$228.47	\$84.75	\$0.00	\$220.44	\$294.22	\$691.47	\$0.00	\$294.02	\$83.86
Hosp/Medical Benefits	\$0.00	\$134.89	\$42.92	\$0.00	\$132.56	\$159.55	\$399.93	\$0.00	\$187.83	\$46.59
Total Med & Hosp	\$754.59	\$203.31	\$55.24	\$0.00	\$165.41	\$208.32	\$463.59	\$0.00	\$241.60	\$60.61
Total Admin. & Other Exp	\$103.73	\$24.48	\$34.23	\$0.00	\$35.65	\$30.95	\$99.52	\$0.00	\$31.30	\$26.82
TOTAL EXPENSES	\$858.32	\$227.79	\$89.47	\$0.00	\$201.06	\$239.27	\$563.11	\$0.00	\$272.90	\$87.43
INCOME (loss)	\$12.39	\$2.38	(\$3.54)	\$0.00	\$12.63	\$50.70	\$93.11	\$0.00	\$21.62	(\$1.89)
INCOME (loss) Dec 04	\$10.95	\$1.35	(\$0.30)	\$0.00	\$9.83	\$18.14	\$114.42	(\$31.05)	\$13.75	\$2.08
M & H/Total Prems (%)	87.19%	93.27%	69.18%	0.00%	75.03%	70.98%	67.04%	0.00%	82.47%	72.28%
M & H/Total Expenses (%)	87.91%	89.25%	61.74%	100.00%	82.27%	87.06%	82.33%	0.00%	88.53%	69.33%
Admin/Total Expenses (%)	12.09%	10.75%	38.26%	0.00%	17.73%	12.94%	17.67%	0.00%	11.47%	30.67%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$52,677,389	\$458,580,503	\$11,114,818	\$0	\$5,054,070	\$2,678,584	\$89,556,379	\$0	\$229,338,083	\$28,196,603
Hosp/Medical Benefits	\$0	\$270,743,907	\$5,629,602	(\$495)	\$3,039,213	\$1,452,583	\$51,797,154	\$0	\$146,510,837	\$15,665,840
Total Med & Hosp	\$45,931,205	\$408,072,584	\$7,244,798	(\$495)	\$3,792,242	\$1,896,507	\$60,042,565	\$0	\$188,450,413	\$20,380,558
Total Admin. & Other Exp	\$6,314,076	\$49,133,639	\$4,489,864	\$0	\$817,407	\$281,811	\$12,889,798	\$0	\$24,411,558	\$9,016,958
TOTAL EXPENSES	\$52,245,281	\$457,206,223	\$11,734,662	(\$495)	\$4,609,649	\$2,178,318	\$72,932,363	\$0	\$212,861,971	\$29,397,516
INCOME (loss)	\$754,066	\$4,771,454	(\$464,931)	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$16,859,659	(\$634,023)
INCOME (loss) Dec 04	\$583,865	\$2,692,700	(\$46,779)	\$31,075	\$428,488	\$310,946	\$15,147,410	(\$2,439,429)	\$12,431,524	\$756,143
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	(\$214,502)	(\$1,193,449)	(\$132,077)	\$0	(\$33,090)	\$277,578	\$2,013,288	\$0	\$9,851,919	(\$1,603,745)
After Tax Net Inc (CP)	(\$214,502)	(\$1,105,996)	(\$132,077)	\$0	(\$36,215)	\$262,069	\$1,145,723	\$0	\$9,346,988	(\$1,603,745)
Before Tax Net Inc (Annual)	\$754,066	\$5,047,807	(\$444,931)	\$495	\$475,759	\$536,405	\$16,700,020	\$0	\$19,601,426	(\$634,023)
After Tax Net Inc (Annual)	\$754,066	\$4,771,454	(\$464,931)	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$16,859,659	(\$634,023)
Before Tax Net Inc (2005)	\$754,066	\$5,047,807	(\$444,931)	\$495	\$475,759	\$536,405	\$16,700,020	\$0	\$19,601,426	(\$634,023)
After Tax Net Inc (2005)	\$754,066	\$4,771,454	(\$464,931)	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$16,859,659	(\$634,023)
Before Tax Net Inc (2004)	\$583,865	\$2,693,043	(\$70,817)	\$31,075	\$635,195	\$516,683	\$15,098,686	(\$2,439,429)	\$20,652,826	\$756,143
After Tax Net Inc (2004)	\$583,865	\$2,692,700	(\$46,779)	\$31,075	\$428,488	\$310,946	\$15,147,410	(\$2,439,429)	\$12,431,524	\$756,143
Before Tax Net Inc (2003)	\$219,092	\$12,056,878	\$1,319,032	\$52,433	\$843,140	\$0	\$8,971,423	(\$1,844,058)	\$0	\$5,737,062
After Tax Net Inc (2003)	\$219,092	\$11,464,158	\$870,560	\$52,433	\$621,162	\$0	\$8,969,971	(\$1,844,058)	\$0	\$5,737,062

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
Tot. Member Months (CP)	274,503	0	315,465	147,472	14,392	249,616	0	29,705	0	27,719
Tot. Member Months (YTD)	1,160,342	0	1,192,809	454,739	60,653	932,360	0	146,486	0	108,250
Dec 04/Tot. Member Months (YTD)	1,419,859	0	1,112,475	558,883	76,781	841,867	0	271,341	0	100,351
Medicare Months (CP)	0	0	0	0	0	192,789	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	702,507	0	0	0	0
Medicaid Months (CP)	0	0	245,532	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	965,573	0	0	0	0	0	0	0
<b>Enrollment</b>										
Group	82,832	0	19,080	35,591	4,769	13,548	0	10,339	0	9,337
Medicare Risk	0	0	0	0	0	65,230	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	81,752	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	73	0	14	0	22	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	90,835	0	100,832	35,664	4,769	84,026	0	10,361	0	9,337
% Share in each market	144.66%	0.00%	28.43%	10.05%	1.34%	23.69%	0.00%	2.92%	0.00%	15.27%
Total Members Dec 04	113,850	0	97,542	42,758	5,961	74,617	0	17,144	0	8,728
% Share in each market	152.49%	0.00%	25.65%	11.24%	1.57%	19.62%	0.00%	4.51%	0.00%	16.60%
O/P encounters										
Tot Physician (P7 C7 L8)	962,069	0	383,170	171,754	18,186	17,074	0	142,658	0	41,422
Tot Non-Physician (P7 C8 L8)	0	0	135,053	21,883	7,408	9,621	0	9,801	0	0
Total	962,069	0	518,223	193,637	25,594	26,695	0	152,459	0	41,422
<b>Current Period</b>										
Patient Days (no medicare)	6,302	0	19,667	1,696	215	1,509	0	730	0	559
Medicare Patient Days	0	0	0	0	0	29,939	0	0	0	0
Total Patient Days	6,302	0	19,667	1,696	215	31,448	0	730	0	559
Days/1000 (No medicare)	275	0	748	138	179	319	0	295	0	242
Medicare Days/1000	0	0	0	0	0	1,864	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	27,518	0	36,453	9,883	1,121	6,231	0	3,459	0	1,847
Medicare Patient Days	0	0	0	0	0	110,574	0	0	0	0
Total Patient Days	27,518	0	36,453	9,883	1,121	116,805	0	3,459	0	1,847
Days/1000 (No medicare)	285	0	367	261	222	325	0	283	0	205
Medicare Days/1000	0	0	0	0	0	1,889	0	0	0	0
Comm. Risk Prem (CP)	\$81,440,047	\$0	\$0	\$30,226,688	\$428,584	\$17,849,725	\$0	\$9,942,670	\$0	\$6,287,433
Comm. Risk Prem (YTD)	\$334,783,126	\$0	\$0	\$128,375,649	\$1,780,705	\$72,103,320	\$0	\$48,062,978	\$0	\$23,976,638
Medicare XVIII (CP)	\$160,384	\$0	\$0	\$0	\$0	\$138,344,663	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$160,384	\$0	\$0	\$0	\$0	\$521,912,319	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$37,519,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$146,847,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$3,442,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$13,458,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$81,600,431	\$0	\$40,961,608	\$30,226,688	\$428,584	\$156,194,388	\$0	\$9,942,670	\$0	\$6,287,433
Total Premium (YTD)	\$334,943,510	\$0	\$160,306,622	\$128,375,649	\$1,780,705	\$594,015,639	\$0	\$48,062,978	\$0	\$23,976,638
2003 Premium PMPM	\$243.51	\$0.00	\$112.86	\$235.59	\$23.61	\$389.81	\$0.00	\$244.92	\$0.00	\$202.40
2004 Premium PMPM	\$258.48	\$0.00	\$124.97	\$262.66	\$26.93	\$528.57	\$0.00	\$289.02	\$0.00	\$210.45
2005 Premium PMPM	\$288.66	\$0.00	\$134.39	\$282.31	\$29.36	\$637.11	\$0.00	\$328.11	\$0.00	\$221.49
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$288.52	\$0.00	\$0.00	\$282.31	\$29.36	\$313.69	\$0.00	\$328.11	\$0.00	\$221.49
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.93	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$152.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$288.66	\$0.00	\$134.39	\$282.31	\$29.36	\$637.11	\$0.00	\$328.11	\$0.00	\$221.49
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$288.65	\$0.00	\$134.39	\$282.31	\$29.36	\$637.12	\$0.00	\$328.52	\$0.00	\$221.43
Hosp/Medical Benefits	\$188.86	\$0.00	\$88.08	\$141.80	\$157.88	\$470.66	\$0.00	\$277.82	\$0.00	\$105.33
Total Med & Hosp	\$236.31	\$0.00	\$104.25	\$228.36	\$22.83	\$558.40	\$0.00	\$267.39	\$0.00	\$130.85
Total Admin. & Other Exp	\$46.68	\$0.00	\$23.07	\$29.78	\$49.05	\$71.75	\$0.00	\$65.72	\$0.00	\$35.81
TOTAL EXPENSES	\$282.99	\$0.00	\$127.32	\$258.14	\$71.88	\$630.15	\$0.00	\$333.12	\$0.00	\$166.66
INCOME (loss)	\$4.53	\$0.00	\$5.10	\$13.75	\$5.33	\$11.57	\$0.00	(\$0.75)	\$0.00	\$34.16
INCOME (loss) Dec 04	\$7.18	\$0.00	\$5.93	\$12.68	\$2.09	\$33.11	\$0.00	\$0.14	\$0.00	\$13.13
M & H/Total Prems (%)	81.86%	0.00%	77.57%	80.89%	77.78%	87.65%	0.00%	81.50%	0.00%	59.07%
M & H/Total Expenses (%)	83.50%	0.00%	81.88%	88.47%	31.77%	88.61%	39.21%	80.27%	100.00%	78.51%
Admin/Total Expenses (%)	16.50%	0.00%	18.12%	11.53%	68.23%	11.39%	60.79%	19.73%	0.00%	21.49%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$334,930,526	\$0	\$160,306,622	\$128,375,649	\$4,425,051	\$594,024,643	\$0	\$48,123,942	\$0	\$23,969,441
Hosp/Medical Benefits	\$219,137,786	\$0	\$105,060,865	\$64,483,769	\$9,575,916	\$438,824,443	(\$31,248)	\$40,696,600	(\$5,829)	\$11,401,617
Total Med & Hosp	\$274,196,294	\$0	\$124,344,959	\$103,844,961	\$1,384,951	\$520,632,147	(\$31,248)	\$39,169,499	(\$5,829)	\$14,164,069
Total Admin. & Other Exp	\$54,169,099	\$0	\$27,519,452	\$13,540,030	\$2,974,910	\$66,892,657	(\$48,445)	\$9,627,554	\$0	\$3,876,634
TOTAL EXPENSES	\$328,365,393	\$0	\$151,864,411	\$117,384,991	\$4,359,861	\$587,524,804	(\$79,693)	\$48,797,053	(\$5,829)	\$18,040,703
INCOME (loss)	\$5,258,691	\$0	\$6,086,148	\$6,253,409	\$323,264	\$10,790,431	\$214,505	(\$110,570)	\$5,829	\$3,698,151
INCOME (loss) Dec 04	\$10,192,123	\$0	\$6,594,684	\$7,085,078	\$160,478	\$27,877,735	\$41,612	\$39,343	\$124,597	\$1,317,716
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$4,185,688	\$0	\$3,628,423	\$1,374,441	\$197,603	(\$246,377)	\$115,066	(\$966,580)	\$0	\$1,680,593
After Tax Net Inc (CP)	\$2,406,231	\$0	\$2,205,822	\$716,641	\$283,903	(\$246,377)	\$115,066	(\$835,128)	\$0	\$883,728
Before Tax Net Inc (Annual)	\$8,641,879	\$0	\$9,611,614	\$10,703,259	\$255,557	\$10,790,431	\$214,505	(\$179,891)	\$5,829	\$6,077,361
After Tax Net Inc (Annual)	\$5,258,691	\$0	\$6,086,148	\$6,253,409	\$323,264	\$10,790,431	\$214,505	(\$110,570)	\$5,829	\$3,698,151
Before Tax Net Inc (2005)	\$8,641,879	\$0	\$9,611,614	\$10,703,259	\$255,557	\$10,790,431	\$214,505	(\$179,891)	\$5,829	\$6,077,361
After Tax Net Inc (2005)	\$5,258,691	\$0	\$6,086,148	\$6,253,409	\$323,264	\$10,790,431	\$214,505	(\$110,570)	\$5,829	\$3,698,151
Before Tax Net Inc (2004)	\$15,108,901	\$0	\$10,028,681	\$10,634,994	\$254,271	\$24,219,984	\$41,612	\$706,529	\$124,597	\$1,953,394
After Tax Net Inc (2004)	\$10,192,123	\$0	\$6,594,684	\$7,085,078	\$160,478	\$27,877,735	\$41,612	\$39,343	\$124,597	\$1,317,716
Before Tax Net Inc (2003)	\$40,103,050	\$0	\$3,274,826	(\$9,136,736)	(\$44,863)	\$41,655,904	(\$222,049)	(\$2,444,396)	\$212,028	\$2,208,715
After Tax Net Inc (2003)	\$24,760,729	\$0	\$2,034,899	\$1,905,477	(\$41,274)	\$41,655,904	(\$222,049)	\$671,510	\$212,028	\$1,627,216

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans Inc.	Valley Baptist Health Plan, Inc.	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.
<b>As of 12/31/05</b>	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*
Tot. Member Months (CP)	0	4,557	6,455	139,717	383,654	76,890	33,503	107,378	162,115	404,423
Tot. Member Months (YTD)	0	5,495	25,442	534,846	1,557,062	321,370	142,747	420,447	601,724	1,570,560
Dec 04/Tot. Member Months (YTD)	0	0	24,674	449,223	1,364,470	388,143	126,643	396,332	576,736	1,467,474
Medicare Months (CP)	0	4,557	0	0	0	0	745	14,742	0	0
Medicare Months (YTD)	0	5,495	0	0	0	0	745	52,222	0	0
Medicaid Months (CP)	0	0	0	129,745	383,654	0	0	92,636	162,115	233,972
Medicaid Months (YTD)	0	0	0	496,356	1,557,062	0	0	368,225	601,724	895,088
<b>Enrollment</b>										
Group	0	0	2,179	3,364	0	0	10,985	0	0	53,118
Medicare Risk	0	2,037	0	0	0	0	295	5,025	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	44,244	126,166	0	0	31,279	53,452	78,206
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	4,065
Other	0	0	0	0	0	24,393	0	0	0	0
<b>Total Membrs Dec 05</b>	0	2,037	2,179	47,608	126,166	25,310	11,280	36,304	53,452	135,389
% Share in each market	0.00%	3.33%	3.56%	77.84%	100.00%	100.00%	100.00%	4.87%	7.17%	18.15%
Total Members Dec 04	0	0	2,317	41,541	129,070	28,689	12,261	33,782	46,694	127,223
% Share in each market	0.00%	0.00%	4.41%	79.00%	100.00%	100.00%	100.00%	4.30%	5.94%	16.20%
O/P encounters										
Tot Physician (P7 C7 L8)	0	2,589	7,104	125,563	577,608	263,087	159,901	224,812	392,963	148,260
Tot Non-Physician (P7 C8 L8)	0	1,589	2,368	41,574	249,507	57,419	100,076	279,304	61,659	17,970
Total	0	4,178	9,472	167,137	827,115	320,506	259,977	504,116	454,622	166,230
<b>Current Period</b>										
Patient Days (no medicare)	0	0	134	4,295	39,706	1,171	571	8,137	8,080	2,429
Medicare Patient Days	0	149	0	0	0	0	55	4,232	0	0
Total Patient Days	0	149	134	4,295	39,706	1,171	626	12,369	8,080	2,429
Days/1000 (No medicare)	0	0	249	369	1,242	183	209	1,054	598	72
Medicare Days/1000	0	392	0	0	0	0	886	3,445	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	0	401	15,934	75,388	4,884	3,007	33,349	33,170	3,613
Medicare Patient Days	0	273	0	0	0	0	55	13,579	0	0
Total Patient Days	0	273	401	15,934	75,388	4,884	3,062	46,928	33,170	3,613
Days/1000 (No medicare)	0	0	189	358	581	182	254	1,087	661	28
Medicare Days/1000	0	596	0	0	0	0	886	3,120	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$1,738,815	\$0	\$0	\$356,985	\$7,242,332	\$0	\$0	\$1,654,188
Comm. Risk Prem (YTD)	\$0	\$0	\$6,527,334	\$0	\$0	\$1,511,924	\$36,498,187	\$0	\$0	\$6,430,421
Medicare XVIII (CP)	\$0	\$2,731,222	\$0	\$0	\$0	\$0	\$394,428	\$18,823,215	\$0	\$0
Medicare XVIII (YTD)	\$0	\$3,261,626	\$0	\$0	\$0	\$0	\$394,428	\$66,594,822	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$15,641,113	\$63,935,047	\$0	\$0	\$44,240,728	\$31,559,781	\$29,706,518
Medicaid XIX (YTD)	\$0	\$0	\$0	\$56,602,309	\$251,852,391	\$0	\$0	\$172,437,083	\$113,315,848	\$105,260,019
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,690	\$0	\$0	\$0

\* Operates in only one service area



Health Maintenance Organizations - Operations by Areas

	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans Inc.	Valley Baptist Health Plan, Inc.	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.
As of 12/31/05	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$24,094	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$601,285	\$0	\$6,520,314	\$0	\$0	\$0	\$13,182,465
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$2,355,521	\$0	\$26,850,186	\$0	\$0	\$0	\$53,014,334
Total Premium (CP)	\$0	\$2,731,222	\$1,738,815	\$16,242,398	\$63,935,047	\$6,877,299	\$7,641,450	\$63,063,943	\$31,559,781	\$44,543,171
Total Premium (YTD)	\$0	\$3,261,626	\$6,527,334	\$58,957,830	\$251,852,391	\$28,362,110	\$36,916,709	\$239,031,905	\$113,315,848	\$164,704,775
2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$120.58	\$160.99	\$84.76	\$259.30	\$416.06	\$190.90	\$107.14
2004 Premium PMPM	\$0.00	\$0.00	\$247.00	\$104.76	\$158.67	\$86.20	\$252.26	\$496.16	\$176.31	\$106.99
2005 Premium PMPM	\$0.00	\$593.56	\$256.56	\$110.23	\$161.75	\$88.25	\$257.61	\$568.52	\$188.32	\$104.87
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$0.00	\$0.00	\$256.56	\$0.00	\$0.00	\$127.45	\$257.03	\$0.00	\$0.00	\$130.85
Medicare Premium	\$0.00	\$593.56	\$0.00	\$0.00	\$0.00	\$0.00	\$529.43	\$1,275.23	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$114.04	\$161.75	\$0.00	\$0.00	\$468.29	\$188.32	\$117.60
Total Premium	\$0.00	\$593.56	\$256.56	\$110.23	\$161.75	\$88.25	\$258.62	\$568.52	\$188.32	\$104.87
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.50
TOTAL REVENUE	\$0.00	\$593.56	\$257.04	\$110.16	\$161.75	\$85.14	\$258.62	\$568.54	\$188.57	\$105.80
Hosp/Medical Benefits	\$0.00	\$204.19	\$146.47	\$73.35	\$117.96	\$36.40	\$112.54	\$448.18	\$104.69	\$29.69
Total Med & Hosp	\$0.00	\$296.08	\$188.54	\$80.09	\$136.09	\$62.68	\$189.34	\$448.18	\$155.13	\$90.83
Total Admin. & Other Exp	\$0.00	\$627.54	\$30.70	\$20.41	\$24.02	\$19.96	\$68.87	\$68.44	\$22.74	\$15.55
TOTAL EXPENSES	\$0.00	\$923.62	\$219.23	\$100.50	\$160.11	\$82.65	\$258.21	\$516.62	\$177.87	\$106.38
INCOME (loss)	\$0.00	(\$315.35)	\$35.50	\$6.97	\$1.50	\$3.33	\$1.74	\$36.17	\$12.63	\$0.34
INCOME (loss) Dec 04	\$0.00	\$0.00	\$10.49	(\$2.15)	\$2.25	\$7.60	\$16.84	\$19.22	\$8.62	\$5.28
M & H/Total Prems (%)	0.00%	49.88%	73.49%	72.66%	84.14%	71.03%	73.21%	78.83%	82.37%	86.61%
M & H/Total Expenses (%)	0.00%	32.06%	86.00%	79.69%	85.00%	75.84%	73.33%	86.75%	87.21%	85.38%
Admin/Total Expenses (%)	0.00%	67.94%	14.00%	20.31%	15.00%	24.16%	26.67%	13.25%	12.79%	14.62%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,198	\$786,653
TOTAL REVENUE	\$0	\$3,261,626	\$6,539,517	\$58,918,856	\$251,852,391	\$27,362,110	\$36,916,709	\$239,042,763	\$113,466,046	\$166,161,621
Hosp/Medical Benefits	\$0	\$1,122,000	\$3,726,604	\$39,230,299	\$183,671,887	\$11,696,620	\$16,064,640	\$188,434,079	\$62,992,393	\$46,624,221
Total Med & Hosp	\$0	\$1,626,958	\$4,796,736	\$42,836,290	\$211,901,127	\$20,145,018	\$27,027,746	\$188,434,079	\$93,343,427	\$142,657,298
Total Admin. & Other Exp	\$0	\$3,448,355	\$780,943	\$10,915,429	\$37,396,641	\$6,415,833	\$9,830,488	\$28,777,256	\$13,683,411	\$24,420,512
TOTAL EXPENSES	\$0	\$5,075,313	\$5,577,679	\$53,751,719	\$249,297,768	\$26,560,851	\$36,858,234	\$217,211,335	\$107,026,838	\$167,077,810
INCOME (loss)	\$0	(\$1,732,836)	\$903,075	\$3,725,906	\$2,330,185	\$1,070,810	\$248,310	\$15,208,343	\$7,601,249	\$540,982
INCOME (loss) Dec 04	\$0	\$0	\$258,949	(\$966,214)	\$3,074,122	\$2,950,842	\$2,132,905	\$7,617,116	\$4,972,265	\$7,750,126
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$0	(\$933,756)	\$341,304	\$1,229,369	\$1,651,233	(\$135,373)	(\$3,334,114)	\$10,669,308	\$2,685,800	\$3,058,657
After Tax Net Inc (CP)	\$0	(\$933,756)	\$357,262	\$782,070	\$1,014,513	(\$135,373)	(\$2,187,365)	\$5,258,447	\$2,685,800	\$3,042,660
Before Tax Net Inc (Annual)	\$0	(\$1,732,836)	\$1,049,569	\$5,564,620	\$3,679,838	\$1,070,810	\$376,227	\$24,182,221	\$7,601,249	\$605,005
After Tax Net Inc (Annual)	\$0	(\$1,732,836)	\$903,075	\$3,725,906	\$2,330,185	\$1,070,810	\$248,310	\$15,208,343	\$7,601,249	\$540,982
Before Tax Net Inc (2005)	\$0	(\$1,732,836)	\$1,049,569	\$5,564,620	\$3,679,838	\$1,070,810	\$376,228	\$24,182,222	\$7,601,249	\$605,005
After Tax Net Inc (2005)	\$0	(\$1,732,836)	\$903,075	\$3,725,906	\$2,330,185	\$1,070,810	\$248,311	\$15,208,344	\$7,601,249	\$540,982
Before Tax Net Inc (2004)	\$0	\$0	\$430,275	(\$1,423,835)	\$4,674,898	\$2,950,842	\$3,291,514	\$11,328,442	\$4,972,265	\$6,096,564
After Tax Net Inc (2004)	\$0	\$0	\$258,949	(\$966,214)	\$3,074,122	\$2,950,842	\$2,132,904	\$7,617,116	\$4,972,265	\$7,750,126
Before Tax Net Inc (2003)	\$0	\$0	\$0	\$3,029,650	\$2,335,233	\$3,827,289	\$1,151,073	(\$16,829,959)	\$6,293,697	\$8,870,754
After Tax Net Inc (2003)	\$0	\$0	\$0	\$1,951,400	\$1,451,349	\$3,827,289	\$766,667	(\$10,939,473)	\$6,293,697	\$7,825,454

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Healthspring I, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Health Care Service Corp.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
As of 12/31/05	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	87,030	0	434,261	0	481,196	122,993	352,168	7,545	62,105	1,144
Tot. Member Months (YTD)	309,206	0	1,704,712	0	1,885,813	362,736	1,488,049	35,101	391,644	4,427
Dec 04/Tot. Member Months (YTD)	221,285	0	1,919,832	0	1,836,932	371,013	1,651,972	54,171	932,948	5,817
Medicare Months (CP)	87,030	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	309,206	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	421,941	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	1,702,812	0	0	0	0	0
<b>Enrollment</b>										
Group	0	0	140,596	0	15,766	30,872	104,327	2,474	20,509	383
Medicare Risk	29,593	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	139,738	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	18	0	0	0	2
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	29,593	0	143,900	0	155,504	30,890	118,112	2,474	20,509	385
% Share in each market	3.97%	0.00%	19.29%	0.00%	20.85%	4.14%	15.83%	0.33%	2.75%	0.05%
Total Members Dec 04	21,079	0	157,574	0	159,207	30,272	141,464	4,119	49,438	437
% Share in each market	2.68%	0.00%	20.06%	0.00%	20.27%	3.85%	18.01%	0.52%	6.29%	0.06%
O/P encounters										
Tot Physician (P7 C7 L8)	13,285	0	1,138,448	0	664,813	81,164	415,505	10,524	127,351	43
Tot Non-Physician (P7 C8 L8)	0	0	0	0	307,318	10,337	138,500	4,287	77,841	12
Total	13,285	0	1,138,448	0	972,131	91,501	554,005	14,811	205,192	55
<b>Current Period</b>										
Patient Days (no medicare)	0	0	10,511	0	59,513	2,854	10,363	108	2,471	22
Medicare Patient Days	28,739	0	0	0	0	0	0	0	0	0
Total Patient Days	28,739	0	10,511	0	59,513	2,854	10,363	108	2,471	22
Days/1000 (No medicare)	0	0	290	0	1,484	278	353	172	477	231
Medicare Days/1000	3,963	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	0	42,984	0	114,225	8,363	38,142	648	11,570	132
Medicare Patient Days	74,961	0	0	0	0	0	0	0	0	0
Total Patient Days	74,961	0	42,984	0	114,225	8,363	38,142	648	11,570	132
Days/1000 (No medicare)	0	0	303	0	727	277	308	222	355	358
Medicare Days/1000	2,909	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$120,936,425	\$0	\$0	\$24,880,302	\$96,019,993	\$201,564	\$18,393,517	\$324,674
Comm. Risk Prem (YTD)	\$0	\$0	\$463,088,437	\$0	\$0	\$98,001,958	\$397,452,608	\$950,052	\$106,478,676	\$1,264,056
Medicare XVIII (CP)	\$68,326,025	\$0	\$119,031	\$0	\$0	\$0	\$0	\$0	\$0	(\$45)
Medicare XVIII (YTD)	\$245,428,420	\$0	\$119,031	\$0	\$0	\$0	\$0	\$0	\$0	\$10,297
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$102,716,015	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$404,256,235	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 12/31/05

	Texas Healthspring I, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Health Care Service Corp.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$2,160,681	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$8,454,737	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$68,326,025	\$0	\$121,055,456	\$0	\$104,876,696	\$24,880,302	\$96,019,993	\$201,564	\$18,393,517	\$324,629
Total Premium (YTD)	\$245,428,420	\$0	\$463,207,468	\$0	\$412,710,972	\$98,001,958	\$397,452,608	\$950,052	\$106,478,676	\$1,274,353
2003 Premium PMPM	\$609.07	\$0.00	\$237.18	\$0.00	\$189.39	\$219.27	\$0.00	\$22.29	\$213.33	\$227.72
2004 Premium PMPM	\$714.34	\$0.00	\$249.88	\$0.00	\$204.55	\$256.49	\$238.37	\$26.77	\$235.99	\$323.61
2005 Premium PMPM	\$793.74	\$0.00	\$271.72	\$0.00	\$218.85	\$270.17	\$267.10	\$27.07	\$271.88	\$287.86
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$0.00	\$0.00	\$271.65	\$0.00	\$0.00	\$270.17	\$267.10	\$27.07	\$271.88	\$285.53
Medicare Premium	\$793.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$237.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$793.74	\$0.00	\$271.72	\$0.00	\$218.85	\$270.17	\$267.10	\$27.07	\$271.88	\$287.86
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$793.74	\$0.00	\$271.71	\$0.00	\$218.85	\$270.17	\$267.20	\$67.26	\$271.88	\$287.88
Hosp/Medical Benefits	\$579.89	\$0.00	\$163.97	\$0.00	\$143.03	\$167.03	\$190.25	\$166.74	\$200.00	\$186.00
Total Med & Hosp	\$625.61	\$0.00	\$203.90	\$0.00	\$168.87	\$208.29	\$246.50	\$24.08	\$230.26	\$244.04
Total Admin. & Other Exp	\$91.12	\$0.00	\$43.94	\$0.00	\$38.96	\$32.33	\$30.31	\$46.46	\$46.56	\$36.93
<b>TOTAL EXPENSES</b>	\$716.73	\$0.00	\$247.84	\$0.00	\$207.83	\$240.62	\$276.81	\$70.54	\$276.82	\$280.97
INCOME (loss)	\$50.48	\$0.00	\$15.55	\$0.00	\$7.90	\$28.47	(\$5.21)	(\$0.18)	(\$3.41)	\$23.90
INCOME (loss) Dec 04	\$45.58	\$0.00	\$11.28	\$0.00	\$9.06	\$22.92	\$2.63	\$1.36	(\$10.93)	(\$15.06)
M & H/Total Prems (%)	78.82%	0.00%	75.04%	0.00%	77.16%	77.10%	92.29%	88.97%	84.69%	84.78%
M & H/Total Expenses (%)	87.29%	102.15%	82.27%	0.00%	81.25%	86.56%	89.05%	34.14%	83.18%	86.86%
Admin/Total Expenses (%)	12.71%	-2.15%	17.73%	0.00%	18.75%	13.44%	10.95%	65.86%	16.82%	13.14%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$245,428,565	\$0	\$463,187,333	\$0	\$412,710,972	\$98,001,958	\$397,603,608	\$2,360,879	\$106,478,676	\$1,274,436
Hosp/Medical Benefits	\$179,304,737	(\$11,938)	\$279,529,154	\$0	\$269,725,633	\$60,587,866	\$283,094,652	\$5,852,893	\$78,330,212	\$823,424
Total Med & Hosp	\$193,443,651	(\$11,938)	\$347,591,069	\$0	\$318,455,138	\$75,555,412	\$366,804,121	\$845,252	\$90,181,560	\$1,080,350
Total Admin. & Other Exp	\$28,175,071	\$251	\$74,912,372	\$0	\$73,471,024	\$11,727,555	\$45,109,607	\$1,630,652	\$18,234,494	\$163,491
<b>TOTAL EXPENSES</b>	\$221,618,722	(\$11,687)	\$422,503,441	\$0	\$391,926,162	\$87,282,967	\$411,913,728	\$2,475,904	\$108,416,055	\$1,243,841
INCOME (loss)	\$15,607,671	\$11,687	\$26,504,309	\$0	\$14,893,951	\$10,327,318	(\$7,757,822)	(\$6,144)	(\$1,333,708)	\$105,784
INCOME (loss) Dec 04	\$10,086,524	\$285,496	\$21,652,729	\$0	\$16,644,466	\$8,502,791	\$4,344,272	\$73,620	(\$10,198,100)	(\$87,579)
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$7,957,400	\$0	\$18,201,027	\$0	\$10,105,472	\$1,294,132	(\$13,133,149)	(\$1,368)	\$1,133,631	\$63,677
After Tax Net Inc (CP)	\$4,564,557	\$0	\$10,274,361	\$0	\$6,127,366	\$1,436,883	(\$10,944,679)	(\$3,774)	\$881,169	\$63,677
Before Tax Net Inc (Annual)	\$25,102,965	\$11,687	\$43,555,898	\$0	\$23,726,333	\$13,277,211	(\$9,045,113)	(\$4,857)	(\$1,846,896)	\$105,784
After Tax Net Inc (Annual)	\$15,607,671	\$11,687	\$26,504,309	\$0	\$14,893,951	\$10,327,318	(\$7,757,822)	(\$6,144)	(\$1,333,708)	\$105,784
Before Tax Net Inc (2005)	\$25,102,965	\$11,687	\$43,555,898	\$0	\$23,726,333	\$13,277,211	(\$9,045,113)	(\$4,857)	(\$1,846,896)	\$105,784
After Tax Net Inc (2005)	\$15,607,671	\$11,687	\$26,504,309	\$0	\$14,893,951	\$10,327,318	(\$7,757,822)	(\$6,144)	(\$1,333,708)	\$105,784
Before Tax Net Inc (2004)	\$14,683,283	\$285,496	\$32,098,209	\$0	\$25,444,567	\$13,053,971	\$7,199,807	\$116,647	(\$10,335,413)	(\$100,326)
After Tax Net Inc (2004)	\$10,086,524	\$285,496	\$21,652,729	\$0	\$16,644,466	\$8,502,791	\$4,344,272	\$73,620	(\$10,198,100)	(\$87,579)
Before Tax Net Inc (2003)	\$4,417,474	(\$694,738)	\$45,629,728	\$0	\$7,845,180	\$9,858,646	\$0	\$35,487	(\$23,402,662)	\$8,617,207
After Tax Net Inc (2003)	\$2,735,391	(\$694,738)	\$33,616,580	\$0	\$4,778,795	\$1,118,399	\$0	\$32,648	(\$23,407,138)	\$8,617,207

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	SelectCare of Texas, L.L.C.	Texas Health Choice, L.C.	Unicare Healthcare Plan of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.
As of 12/31/05	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland	Northeast TX*	North Texas
Tot. Member Months (CP)	56,606	0	50,656	48,091	35,173	117,672	12,697	319	327,202	0
Tot. Member Months (YTD)	205,598	0	237,539	196,024	143,498	463,642	52,422	1,352	1,304,127	0
Dec 04/Tot. Member Months (YTD)	150,896	0	268,221	230,217	156,549	473,115	62,078	2,202	1,274,199	0
Medicare Months (CP)	56,606	0	0	0	0	110	0	0	0	0
Medicare Months (YTD)	205,598	0	0	0	0	130	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	50,966	0	0	261,193	0
Medicaid Months (YTD)	0	0	0	0	0	201,100	0	0	1,041,419	0
<b>Enrollment</b>										
Group	0	0	18,802	16,385	11,529	18,845	4,224	99	0	0
Medicare Risk	19,478	0	0	0	0	40	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	17,190	0	0	87,784	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	54	0	95	0	0	22,073	0
Other	0	0	0	0	0	2,997	0	0	0	0
<b>Total Membrs Dec 05</b>	19,478	0	18,802	16,439	11,857	39,554	4,224	99	109,857	0
% Share in each market	2.61%	0.00%	53.35%	46.65%	100.00%	90.35%	9.65%	0.04%	100.00%	0.00%
Total Members Dec 04	14,207	0	21,328	16,978	12,323	39,125	4,559	152	109,820	0
% Share in each market	1.81%	0.00%	55.68%	44.32%	100.00%	89.56%	10.44%	0.06%	100.00%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	173,963	0	100,212	181,623	59,195	204,670	9,130	377	664,302	0
Tot Non-Physician (P7 C8 L8)	80,960	0	8,032	9,708	3,382	81,994	3,693	126	19,789	0
Total	254,923	0	108,244	191,331	62,577	286,664	12,823	503	684,091	0
<b>Current Period</b>										
Patient Days (no medicare)	0	0	1,393	1,498	415	3,605	51	6	15,637	0
Medicare Patient Days	8,139	0	0	0	0	31	0	0	0	0
Total Patient Days	8,139	0	1,393	1,498	415	3,636	51	6	15,637	0
Days/1000 (No medicare)	0	0	330	374	142	368	48	226	573	0
Medicare Days/1000	1,725	0	0	0	0	3,382	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	0	6,360	5,280	2,813	13,888	251	66	49,447	0
Medicare Patient Days	29,435	0	0	0	0	31	0	0	0	0
Total Patient Days	29,435	0	6,360	5,280	2,813	13,919	251	66	49,447	0
Days/1000 (No medicare)	0	0	321	323	235	360	57	586	455	0
Medicare Days/1000	1,718	0	0	0	0	2,862	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$15,368,389	\$15,259,378	\$4,703,453	\$14,428,076	\$0	\$101,676	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$65,150,436	\$61,646,047	\$18,780,148	\$55,064,054	\$0	\$418,898	\$0	\$0
Medicare XVIII (CP)	\$43,763,493	\$0	\$0	\$0	\$0	\$73,085	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$162,611,537	\$0	\$0	\$0	\$0	\$85,724	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$7,723,819	\$0	\$0	\$44,112,599	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$29,433,468	\$0	\$0	\$170,294,869	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$230,137	\$0	\$35,401	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	SelectCare of Texas, L.L.C.	Texas Health Choice, L.C.	Unicare Healthcare Plan of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.
As of 12/31/05	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland	Northeast TX*	North Texas
Point of Serv Rider Cov (YTD)	\$0	\$0	\$950,018	\$0	\$142,882	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$955,642	\$981,782	\$798,474	\$0	\$5,308,649	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$4,189,228	\$2,630,036	\$3,298,375	\$0	\$22,300,876	\$0
Total Premium (CP)	\$43,763,493	\$0	\$15,598,526	\$15,259,378	\$5,694,496	\$23,206,762	\$798,474	\$101,676	\$49,421,248	\$0
Total Premium (YTD)	\$162,611,537	\$0	\$66,100,454	\$61,646,047	\$23,112,258	\$87,213,282	\$3,298,375	\$418,898	\$192,595,745	\$0
2003 Premium PMPM	\$599.52	\$0.00	\$218.78	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00	\$127.56	\$0.00
2004 Premium PMPM	\$713.59	\$0.00	\$245.65	\$281.83	\$148.29	\$178.28	\$55.21	\$272.06	\$140.03	\$0.00
2005 Premium PMPM	\$790.92	\$0.00	\$274.06	\$314.48	\$161.06	\$188.10	\$62.92	\$309.84	\$147.68	\$0.00
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$0.00	\$0.00	\$274.27	\$314.48	\$247.80	\$245.86	\$0.00	\$309.84	\$0.00	\$0.00
Medicare Premium	\$790.92	\$0.00	\$0.00	\$0.00	\$0.00	\$659.42	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.36	\$0.00	\$0.00	\$163.52	\$0.00
Total Premium	\$790.92	\$0.00	\$278.27	\$314.48	\$161.06	\$188.10	\$62.92	\$309.84	\$147.68	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$790.92	\$0.00	\$278.31	\$314.65	\$161.06	\$188.10	\$60.38	\$312.11	\$148.30	\$0.00
Hosp/Medical Benefits	\$192.31	\$0.00	\$186.14	\$247.48	\$100.42	\$130.46	\$24.37	\$219.40	\$55.81	\$0.00
Total Med & Hosp	\$637.01	\$0.00	\$220.98	\$247.57	\$126.29	\$181.96	\$32.02	\$290.40	\$118.61	\$0.00
Total Admin. & Other Exp	\$114.91	\$0.00	\$43.91	\$53.20	\$32.79	\$20.44	\$14.62	\$32.51	\$25.71	\$0.00
<b>TOTAL EXPENSES</b>	\$751.92	\$0.00	\$264.89	\$300.77	\$159.08	\$202.40	\$46.64	\$322.91	\$144.32	\$0.00
INCOME (loss)	\$43.84	\$0.00	\$13.89	\$12.23	\$2.07	(\$12.79)	\$9.57	(\$5.54)	\$4.85	\$0.00
INCOME (loss) Dec 04	\$32.75	\$0.00	(\$1.19)	(\$0.68)	(\$8.71)	\$1.29	\$2.07	(\$46.02)	\$2.14	\$0.00
M & H/Total Prems (%)	80.54%	0.00%	79.41%	78.72%	78.41%	96.73%	50.89%	93.73%	80.31%	0.00%
M & H/Total Expenses (%)	84.72%	0.00%	83.42%	82.31%	79.39%	89.90%	68.65%	89.93%	82.18%	100.00%
Admin/Total Expenses (%)	15.28%	0.00%	16.58%	17.69%	20.61%	10.10%	31.35%	10.07%	17.82%	0.00%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$162,611,537	\$0	\$66,110,305	\$61,679,413	\$23,112,258	\$87,213,282	\$3,165,382	\$421,975	\$193,406,569	\$0
Hosp/Medical Benefits	\$39,539,032	\$0	\$44,215,578	\$48,512,281	\$14,409,991	\$60,488,756	\$1,277,721	\$296,633	\$72,778,416	(\$6,319)
Total Med & Hosp	\$130,967,787	\$0	\$52,491,865	\$48,530,429	\$18,122,607	\$84,363,026	\$1,678,511	\$392,616	\$154,676,160	(\$6,319)
Total Admin. & Other Exp	\$23,625,274	\$0	\$10,430,460	\$10,428,395	\$4,704,978	\$9,476,469	\$766,444	\$43,956	\$33,534,898	\$0
<b>TOTAL EXPENSES</b>	\$154,593,061	\$0	\$62,922,325	\$58,958,824	\$22,827,585	\$93,839,495	\$2,444,955	\$436,572	\$188,211,058	(\$6,319)
INCOME (loss)	\$9,013,950	\$0	\$3,300,228	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	(\$7,486)	\$6,325,081	\$6,319
INCOME (loss) Dec 04	\$4,941,172	\$0	(\$318,059)	(\$156,938)	(\$1,363,815)	\$610,837	\$128,460	(\$101,332)	\$2,721,550	\$210,974
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$2,420,791	\$0	\$1,501,282	\$722,952	\$147,360	\$148,195	\$126,495	\$34,776	\$2,275,904	\$0
After Tax Net Inc (CP)	\$2,420,791	\$0	(\$174,884)	\$624,633	\$84,088	\$148,195	\$78,796	\$25,994	\$2,275,904	\$0
Before Tax Net Inc (Annual)	\$9,013,950	\$0	\$4,185,862	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	(\$8,665)	\$6,325,081	\$6,319
After Tax Net Inc (Annual)	\$9,013,950	\$0	\$3,300,228	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	(\$7,486)	\$6,325,081	\$6,319
Before Tax Net Inc (2005)	\$9,013,950	\$0	\$4,185,861	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	(\$8,665)	\$6,325,084	\$6,319
After Tax Net Inc (2005)	\$9,013,950	\$0	\$3,300,228	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	(\$7,486)	\$6,325,084	\$6,319
Before Tax Net Inc (2004)	\$4,941,172	\$0	(\$941,507)	(\$853,573)	(\$1,363,815)	\$610,837	\$189,302	(\$168,251)	\$2,721,549	\$210,974
After Tax Net Inc (2004)	\$4,941,172	\$0	(\$318,059)	(\$156,938)	(\$1,363,815)	\$610,837	\$128,460	(\$101,332)	\$2,721,549	\$210,974
Before Tax Net Inc (2003)	\$2,669,843	\$0	(\$3,545,229)	\$631,536	\$1,027,856	\$2,709,228	\$977,531	\$0	(\$3,736,592)	\$557,497
After Tax Net Inc (2003)	\$2,669,843	\$0	(\$1,521,739)	(\$173,492)	\$1,008,011	\$2,709,228	\$629,629	\$0	(\$3,736,592)	\$557,497

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
<b>As of 12/31/05</b>	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	900	788	1,287	229,327	0	0	98,907	25,498	149,972	140,463
Tot. Member Months (YTD)	3,608	3,494	2,800	894,834	0	0	410,168	127,892	610,404	532,750
Dec 04/Tot. Member Months (YTD)	5,788	6,217	0	928,781	0	0	404,635	92,760	788,037	506,504
Medicare Months (CP)	0	0	0	0	0	0	9	0	42,153	118,480
Medicare Months (YTD)	0	0	0	0	0	0	9	0	166,152	443,296
Medicaid Months (CP)	0	0	0	155,587	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	602,113	0	0	0	0	0	0
<b>Enrollment</b>										
Group	264	253	602	24,587	0	0	28,722	8,141	16,478	3,287
Medicare Risk	0	0	0	0	0	0	5	0	14,270	40,087
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	52,678	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	5	10
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 05</b>	264	253	602	77,265	0	0	32,692	8,142	50,162	47,490
% Share in each market	100.00%	29.59%	0.23%	29.47%	0.00%	0.00%	12.47%	3.11%	19.13%	18.11%
Total Members Dec 04	527	473	0	82,248	0	0	33,346	12,244	58,031	43,205
% Share in each market	100.00%	100.00%	0.00%	30.60%	0.00%	0.00%	12.41%	4.56%	21.59%	16.07%
O/P encounters										
Tot Physician (P7 C7 L8)	1,008	976	2,010	504,880	0	0	240,522	35,709	360,063	1,184
Tot Non-Physician (P7 C8 L8)	336	325	119	217,994	0	0	0	11,903	301,544	2,252
Total	1,344	1,301	2,129	722,874	0	0	240,522	47,612	661,607	3,436
<b>Current Period</b>										
Patient Days (no medicare)	0	24	83	5,183	0	0	1,741	615	2,994	534
Medicare Patient Days	0	0	0	0	0	0	0	0	6,513	2,563
Total Patient Days	0	24	83	5,183	0	0	1,741	615	9,507	3,097
Days/1000 (No medicare)	0	365	774	271	0	0	211	289	333	291
Medicare Days/1000	0	0	0	0	0	0	0	0	1,854	260
<b>Year to Date</b>										
Patient Days (no medicare)	82	153	83	19,834	0	0	8,037	2,550	12,671	2,428
Medicare Patient Days	0	0	0	0	0	0	0	0	26,476	9,515
Total Patient Days	82	153	83	19,834	0	0	8,037	2,550	39,147	11,943
Days/1000 (No medicare)	273	525	356	266	0	0	235	239	342	326
Medicare Days/1000	0	0	0	0	0	0	0	0	1,912	258
Comm. Risk Prem (CP)	\$223,338	\$296,365	\$398,500	\$5,039,648	\$0	\$0	\$23,772,456	\$6,789,194	\$30,626,906	\$6,842,666
Comm. Risk Prem (YTD)	\$847,785	\$1,288,330	\$637,925	\$16,678,416	\$0	\$0	\$97,135,290	\$31,899,791	\$126,751,814	\$28,070,481
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,249	\$0	\$33,623,371	\$85,840,722
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,249	\$0	\$136,997,082	\$319,739,171
Medicaid XIX (CP)	\$0	\$0	\$0	\$25,239,640	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$95,343,210	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
<b>As of 12/31/05</b>	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,754,650	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$15,061,329	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$223,338	\$296,365	\$398,500	\$34,033,938	\$0	\$0	\$23,778,705	\$6,789,194	\$64,250,277	\$92,683,388
Total Premium (YTD)	\$847,785	\$1,288,330	\$637,925	\$127,082,955	\$0	\$0	\$97,141,539	\$31,899,791	\$263,748,896	\$347,809,652
2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$135.71	\$0.00	\$0.00	\$201.75	\$0.00	\$283.69	\$413.14
2004 Premium PMPM	\$222.12	\$189.34	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74	\$243.63	\$360.75	\$553.76
2005 Premium PMPM	\$234.97	\$368.73	\$227.83	\$142.02	\$0.00	\$0.00	\$236.83	\$249.43	\$432.09	\$652.86
<b>ACTUAL PMPM '05 YTD</b>										
Commercial Premium	\$234.97	\$368.73	\$227.83	\$224.36	\$0.00	\$0.00	\$236.82	\$249.43	\$285.32	\$313.80
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.33	\$0.00	\$824.53	\$721.28
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$158.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$234.97	\$368.73	\$227.83	\$142.02	\$0.00	\$0.00	\$236.83	\$249.43	\$432.09	\$652.86
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$238.47	\$369.00	\$227.83	\$142.99	\$0.00	\$0.00	\$236.83	\$262.71	\$432.09	\$652.87
Hosp/Medical Benefits	\$164.52	\$251.21	\$309.40	\$121.85	\$0.00	\$0.00	\$149.82	\$152.94	\$303.90	\$551.55
Total Med & Hosp	\$194.84	\$320.28	\$323.52	\$122.04	\$0.00	\$0.00	\$192.90	\$187.98	\$360.41	\$573.81
Total Admin. & Other Exp	\$33.75	\$30.48	\$86.29	\$15.78	\$0.00	\$0.00	\$38.30	\$43.69	\$52.65	\$72.64
TOTAL EXPENSES	\$228.59	\$350.76	\$409.81	\$137.81	\$0.00	\$0.00	\$231.21	\$231.66	\$413.07	\$646.45
INCOME (loss)	\$11.53	\$19.91	(\$158.09)	\$6.30	\$0.00	\$0.00	\$4.32	\$30.92	\$16.30	\$9.57
INCOME (loss) Dec 04	\$20.49	(\$25.47)	\$0.00	\$3.49	\$0.00	\$0.00	\$17.40	\$3.73	\$28.21	(\$14.47)
M & H/Total Prems (%)	82.92%	86.86%	142.00%	85.93%	0.00%	0.00%	81.45%	75.36%	83.41%	87.89%
M & H/Total Expenses (%)	85.23%	91.31%	78.94%	88.55%	0.00%	100.00%	83.43%	81.14%	87.25%	88.76%
Admin/Total Expenses (%)	14.77%	8.69%	21.06%	11.45%	0.00%	0.00%	16.57%	18.86%	12.75%	11.24%
<b>ACTUAL REV/EXP '05 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$860,382	\$1,289,286	\$637,925	\$127,953,231	\$0	\$0	\$97,140,147	\$33,598,679	\$263,748,896	\$347,814,097
Hosp/Medical Benefits	\$593,593	\$877,713	\$866,332	\$109,038,158	\$0	(\$4,040)	\$61,449,453	\$19,560,082	\$185,499,524	\$293,840,853
Total Med & Hosp	\$702,974	\$1,119,066	\$905,866	\$109,201,890	\$0	(\$4,040)	\$79,122,369	\$24,041,055	\$219,995,920	\$305,697,548
Total Admin. & Other Exp	\$121,782	\$106,483	\$241,609	\$14,117,933	\$0	\$0	\$15,710,704	\$5,586,989	\$32,140,623	\$38,696,691
TOTAL EXPENSES	\$824,756	\$1,225,549	\$1,147,475	\$123,319,823	\$0	(\$4,040)	\$94,833,073	\$29,628,044	\$252,136,543	\$344,394,239
INCOME (loss)	\$41,584	\$69,576	(\$442,646)	\$5,633,860	\$0	\$4,040	\$1,770,404	\$3,954,473	\$9,949,332	\$5,096,705
INCOME (loss) Dec 04	\$118,609	(\$158,351)	(\$78,297)	\$3,240,913	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350	(\$7,329,166)
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$91,949	\$111,977	(\$242,278)	\$2,350,066	\$0	\$0	\$561,139	\$2,441,785	\$6,942,186	\$311,685
After Tax Net Inc (CP)	\$75,105	\$93,556	(\$242,278)	\$2,350,066	\$0	\$0	\$267,258	\$2,281,559	\$4,869,774	\$311,685
Before Tax Net Inc (Annual)	\$48,467	\$80,862	(\$442,646)	\$5,633,860	\$0	\$4,040	\$2,909,395	\$4,614,670	\$13,777,652	\$5,096,705
After Tax Net Inc (Annual)	\$41,584	\$69,576	(\$442,646)	\$5,633,860	\$0	\$4,040	\$1,770,404	\$3,954,473	\$9,949,332	\$5,096,705
Before Tax Net Inc (2005)	\$48,467	\$80,862	(\$442,646)	\$5,633,861	\$0	\$4,040	\$2,909,395	\$4,614,670	\$13,777,652	\$5,096,705
After Tax Net Inc (2005)	\$41,584	\$69,576	(\$442,646)	\$5,633,861	\$0	\$4,040	\$1,770,404	\$3,954,473	\$9,949,332	\$5,096,705
Before Tax Net Inc (2004)	\$197,247	(\$262,927)	(\$78,297)	\$3,240,912	\$0	\$208,366	\$10,436,676	\$592,616	\$22,057,046	(\$9,653,855)
After Tax Net Inc (2004)	\$118,609	(\$158,351)	(\$78,297)	\$3,240,912	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350	(\$7,329,166)
Before Tax Net Inc (2003)	\$0	\$0	\$0	\$4,248,046	\$0	\$44,159	\$11,272,694	\$0	\$16,421,042	(\$5,038,534)
After Tax Net Inc (2003)	\$0	\$0	\$0	\$4,248,046	\$0	\$44,159	\$8,304,880	\$0	\$16,415,649	(\$5,038,534)

\* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Superior Healthplan, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 12/31/05	San Antonio	Tyler*	East Texas, Tyler	Waco
Tot. Member Months (CP)	137,992	0	3,930	69,048
Tot. Member Months (YTD)	517,253	0	16,555	269,842
Dec 04/Tot. Member Months (YTD)	481,513	4,723	36,673	255,001
Medicare Months (CP)	0	0	0	0
Medicare Months (YTD)	0	0	0	0
Medicaid Months (CP)	115,555	0	0	0
Medicaid Months (YTD)	427,003	0	0	0
<b>Enrollment</b>				
Group	7,549	0	1,342	17,930
Medicare Risk	0	0	0	0
Medicare Cost	0	0	0	0
Medicaid Risk	38,895	0	0	0
Medicaid Cost	0	0	0	0
Individual	0	0	0	451
Other	0	0	0	0
<b>Total Membrs Dec 05</b>	<b>46,444</b>	<b>0</b>	<b>1,350</b>	<b>23,376</b>
% Share in each market	17.71%	0.00%	100.00%	100.00%
Total Members Dec 04	39,724	0	3,107	22,013
% Share in each market	14.78%	0.00%	100.00%	100.00%
<b>O/P encounters</b>				
Tot Physician (P7 C7 L8)	115,292	0	4,622	120,601
Tot Non-Physician (P7 C8 L8)	44,759	0	1,541	34,665
Total	160,051	0	6,163	155,266
<b>Current Period</b>				
Patient Days (no medicare)	7,349	0	234	1,261
Medicare Patient Days	0	0	0	0
Total Patient Days	7,349	0	234	1,261
Days/1000 (No medicare)	639	0	715	219
Medicare Days/1000	0	0	0	0
<b>Year to Date</b>				
Patient Days (no medicare)	24,312	0	701	4,993
Medicare Patient Days	0	0	0	0
Total Patient Days	24,312	0	701	4,993
Days/1000 (No medicare)	564	0	508	222
Medicare Days/1000	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$1,318,085	\$15,580,221
Comm. Risk Prem (YTD)	\$0	\$0	\$5,424,442	\$61,016,840
Medicare XVIII (CP)	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$17,705,067	\$0	\$0	\$0
Medicaid XIX (YTD)	\$60,105,460	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0

\* Operates in only one service area



	Superior Healthplan, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 12/31/05	San Antonio	Tyler*	East Texas, Tyler	Waco
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$1,284,829	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$5,333,706	\$0	\$0	\$0
Total Premium (CP)	\$18,989,896	\$0	\$1,318,085	\$15,580,221
Total Premium (YTD)	\$65,439,166	\$0	\$5,424,442	\$61,016,840
2003 Premium PMPM	\$112.87	\$209.69	\$0.00	\$197.68
2004 Premium PMPM	\$111.78	\$217.80	\$237.96	\$216.94
2005 Premium PMPM	\$126.51	\$0.00	\$327.66	\$226.12
<b>ACTUAL PMPM '05 YTD</b>				
Commercial Premium	\$0.00	\$0.00	\$327.66	\$226.12
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$140.76	\$0.00	\$0.00	\$0.00
Total Premium	\$126.51	\$0.00	\$327.66	\$226.12
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$125.83	\$0.00	\$328.60	\$226.12
Hosp/Medical Benefits	\$103.31	\$0.00	\$281.80	\$121.99
Total Med & Hosp	\$96.07	\$0.00	\$356.46	\$201.08
Total Admin. & Other Exp	\$21.78	\$0.00	\$31.16	\$21.74
TOTAL EXPENSES	\$117.85	\$0.00	\$387.62	\$222.82
INCOME (loss)	\$5.82	\$0.00	(\$46.97)	\$5.33
INCOME (loss) Dec 04	\$8.59	\$96.95	(\$15.94)	\$13.85
M & H/Total Prems (%)	75.93%	0.00%	108.79%	88.92%
M & H/Total Expenses (%)	81.52%	-3.88%	91.96%	90.24%
Admin/Total Expenses (%)	18.48%	103.88%	8.04%	9.76%
<b>ACTUAL REV/EXP '05 YTD</b>				
Other Revenue	\$0	\$972,170	\$0	\$0
TOTAL REVENUE	\$65,084,212	\$972,170	\$5,440,008	\$61,016,840
Hosp/Medical Benefits	\$53,437,570	(\$26,056)	\$4,665,190	\$32,916,703
Total Med & Hosp	\$49,691,007	(\$26,056)	\$5,901,211	\$54,258,836
Total Admin. & Other Exp	\$11,265,542	\$697,327	\$515,792	\$5,866,459
TOTAL EXPENSES	\$60,956,549	\$671,271	\$6,417,003	\$60,125,295
INCOME (loss)	\$3,009,036	\$369,883	(\$777,529)	\$1,436,960
INCOME (loss) Dec 04	\$4,137,411	\$457,909	(\$584,559)	\$3,531,619
<b>ACTUAL INCOME/LOSS</b>				
Before Tax Net Inc (CP)	\$1,203,561	\$0	(\$368,732)	\$731,711
After Tax Net Inc (CP)	\$774,691	\$0	(\$365,494)	\$731,711
Before Tax Net Inc (Annual)	\$4,493,979	\$369,883	(\$903,373)	\$1,436,960
After Tax Net Inc (Annual)	\$3,009,036	\$369,883	(\$777,529)	\$1,436,960
Before Tax Net Inc (2005)	\$4,493,979	\$369,883	(\$903,373)	\$1,436,960
After Tax Net Inc (2005)	\$3,009,036	\$369,883	(\$777,529)	\$1,436,960
Before Tax Net Inc (2004)	\$6,096,986	\$457,909	(\$970,527)	\$3,531,619
After Tax Net Inc (2004)	\$4,137,411	\$457,909	(\$584,559)	\$3,531,619
Before Tax Net Inc (2003)	\$2,292,434	(\$2,082,253)	\$0	\$3,271,581
After Tax Net Inc (2003)	\$1,476,559	(\$1,903,113)	\$0	\$3,271,581

\* Operates in only one service area

**BALANCE SHEET DATA  
FOURTH QUARTER 2005  
TOTAL ADMITTED ASSETS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$15,857,432	\$15,270,548	\$19,240,539	\$0	\$0
Aetna Health Inc.	\$164,446,039	\$175,867,595	\$182,202,601	\$167,845,035	\$169,629,310
Amcare Health Plans of Texas, Inc.-Receivership 01/21	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$183,436,255	\$159,954,708	\$170,547,264	\$184,050,785	\$227,766,620
Amil International (Texas), Inc.-Conservatorship 06/03/	\$9,378,250	\$8,706,049	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$4,971,470	\$7,504,374	\$16,060,432	\$14,469,470
Cigna Healthcare of Texas, Inc.	\$67,500,968	\$76,562,453	\$63,975,743	\$62,249,271	\$66,201,951
Community First Health Plans, Inc.	\$34,657,979	\$31,800,775	\$32,041,399	\$34,324,711	\$35,236,129
Community Health Choice, Inc.	\$37,312,287	\$36,507,317	\$36,084,399	\$41,949,505	\$44,804,337
Comprehensive Health Services of Tx, Inc.-Receiversh	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,332,018	\$18,211,818	\$18,347,445	\$18,407,056	\$15,635,889
Driscoll Children's Health Plan	\$6,491,672	\$6,800,518	\$6,585,027	\$6,198,229	\$6,140,886
El Paso First Health Plans, Inc.	\$4,606,289	\$3,587,059	\$5,166,158	\$3,931,522	\$3,657,132
Elder Health Texas, Inc.	\$0	\$0	\$2,111,250	\$2,309,183	\$4,455,622
Evercare of Texas, LLC	\$60,534,567	\$63,228,504	\$81,502,029	\$77,797,691	\$85,694,364
Great-West Healthcare of Texas, Inc.	\$19,534,510	\$20,183,035	\$17,771,522	\$17,084,378	\$17,331,309
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$3,945,675	\$3,976,341	\$4,088,906	\$3,828,613	\$0
Humana Health Plan of Texas, Inc.	\$167,476,071	\$169,950,442	\$137,180,615	\$153,140,986	\$139,762,487
Legacy Health Solutions, Inc.	\$2,341,703	\$2,301,398	\$2,199,735	\$2,295,397	\$2,381,868
Mercy Health Plans of Missouri, Inc.	\$147,990,080	\$126,215,884	\$125,889,265	\$121,695,870	\$101,825,170
MetroWest Health Plan, Inc. -Temp Receivership-08/04/	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$3,061,753	\$4,025,447	\$4,014,353
Pacificare of Texas, Inc.	\$149,125,115	\$159,046,523	\$158,013,127	\$238,997,426	\$167,402,725
Parkland Community Health Plan, Inc.	\$34,095,316	\$31,370,382	\$40,612,081	\$40,317,145	\$38,328,812
PSO Health Service, LLC	\$1,716,565	\$2,015,526	\$1,689,952	\$2,183,873	\$3,998,335
Scott & White Health Plan	\$83,868,677	\$89,874,607	\$85,903,580	\$92,266,666	\$90,932,068
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,845,305	\$1,859,218
SelectCare of Texas, L.L.C.	\$30,404,398	\$43,498,156	\$46,106,724	\$69,916,652	\$55,991,588
Seton Health Plan, Inc.	\$7,177,401	\$7,672,633	\$6,326,845	\$7,240,599	\$8,422,114
SHA, L.L.C.	\$37,813,255	\$35,394,809	\$30,031,860	\$36,487,282	\$42,883,402
Superior Healthplan, Inc.	\$48,957,129	\$50,326,107	\$47,265,837	\$47,296,648	\$48,634,206
Texas Children's Health Plan, Inc.	\$58,948,759	\$54,202,385	\$47,826,846	\$50,665,578	\$57,506,010
Texas Health Choice, L.C.	\$4,142,447	\$3,957,219	\$3,971,527	\$4,031,341	\$4,093,014
Texas Healthspring I, LLC	\$29,132,031	\$32,024,917	\$42,377,498	\$75,592,295	\$59,971,067
Unicare Healthcare Plan of Texas, Inc.	\$33,981,752	\$37,001,643	\$38,709,344	\$38,497,092	\$38,381,761
United Healthcare of Texas, Inc.	\$47,634,612	\$47,330,057	\$36,427,876	\$35,305,278	\$37,398,057
UTMB Health Plans, Inc.	\$13,536,867	\$13,500,254	\$10,763,864	\$11,517,174	\$11,668,794
Valley Baptist Health Plan, Inc.	\$14,692,868	\$14,619,457	\$14,864,800	\$13,806,960	\$13,806,160
Vista Health Plan, Inc.	\$1,695,475	\$1,647,823	\$1,652,757	\$1,659,056	\$1,668,205
<b>TOTAL BASIC SERVICE</b>	<b>\$1,539,764,462</b>	<b>\$1,547,578,412</b>	<b>\$1,528,044,542</b>	<b>\$1,684,820,481</b>	<b>\$1,621,952,433</b>

**BALANCE SHEET DATA  
FOURTH QUARTER 2005  
TOTAL LIABILITIES**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$3,700,699	\$2,703,632	\$5,182,706	\$0	\$0
Aetna Health Inc.	\$97,179,571	\$93,920,557	\$103,872,314	\$101,572,404	\$94,779,192
Amcare Health Plans of Texas, Inc.-Receivership 01/21	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$131,234,810	\$99,975,303	\$104,536,758	\$121,463,429	\$163,568,165
Amil International (Texas), Inc.-Conservatorship 06/03/	\$9,107,079	\$9,384,657	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$611,574	\$1,168,799	\$4,183,702	\$6,136,898
Cigna Healthcare of Texas, Inc.	\$28,569,696	\$31,821,389	\$25,534,328	\$21,694,543	\$21,530,291
Community First Health Plans, Inc.	\$22,156,906	\$18,367,402	\$17,600,285	\$18,239,481	\$16,760,176
Community Health Choice, Inc.	\$21,852,815	\$19,554,846	\$20,676,620	\$24,046,341	\$24,226,182
Comprehensive Health Services of Tx, Inc.-Receiversh	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,423,798	\$4,082,340	\$3,222,874	\$4,586,870	\$3,370,099
Driscoll Children's Health Plan	\$1,604,196	\$1,806,730	\$1,501,960	\$1,456,540	\$1,461,248
El Paso First Health Plans, Inc.	\$1,169,868	\$142,124	\$1,708,068	\$456,609	\$156,003
Elder Health Texas, Inc.	\$0	\$0	\$0	\$516,504	\$2,951,987
Evercare of Texas, LLC	\$45,427,369	\$45,079,512	\$59,251,036	\$53,121,622	\$54,695,189
Great-West Healthcare of Texas, Inc.	\$9,933,083	\$10,403,244	\$8,279,125	\$7,498,515	\$7,347,504
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$1,416,303	\$1,385,401	\$1,425,353	\$881,448	\$0
Humana Health Plan of Texas, Inc.	\$82,034,531	\$81,666,825	\$73,915,086	\$82,482,124	\$61,923,727
Legacy Health Solutions, Inc.	\$20,000	\$31,175	\$41,407	\$186,521	\$702,489
Mercy Health Plans of Missouri, Inc.	\$90,921,743	\$62,364,857	\$52,622,426	\$61,402,411	\$54,973,027
MetroWest Health Plan, Inc. -Temp Receivership-08/04/	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$39,193	\$249,013	\$91,411
Pacificare of Texas, Inc.	\$75,341,970	\$77,381,072	\$92,688,734	\$162,289,483	\$89,142,544
Parkland Community Health Plan, Inc.	\$27,883,909	\$24,582,099	\$32,471,686	\$30,356,561	\$26,392,322
PSO Health Service, LLC	\$25,804	\$154,663	\$86,629	\$677,139	\$1,004,168
Scott & White Health Plan	\$38,385,152	\$43,538,042	\$41,120,434	\$43,009,155	\$41,194,650
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$5,854	\$6,354
SelectCare of Texas, L.L.C.	\$20,812,789	\$31,397,216	\$31,632,617	\$52,807,161	\$36,625,313
Seton Health Plan, Inc.	\$3,795,529	\$4,168,068	\$2,618,853	\$3,184,332	\$4,180,462
SHA, L.L.C.	\$23,834,204	\$22,443,403	\$21,243,191	\$24,985,439	\$23,376,900
Superior Healthplan, Inc.	\$35,162,714	\$37,494,362	\$31,163,007	\$29,800,312	\$28,588,744
Texas Children's Health Plan, Inc.	\$26,678,642	\$22,980,506	\$19,602,329	\$21,561,820	\$23,937,768
Texas Health Choice, L.C.	\$577,901	\$392,717	\$406,981	\$367,357	\$313,965
Texas Healthspring I, LLC	\$13,438,064	\$13,479,735	\$13,037,708	\$40,881,220	\$19,521,223
Unicare Healthcare Plan of Texas, Inc.	\$10,652,230	\$10,586,604	\$11,799,622	\$10,681,832	\$10,062,423
United Healthcare of Texas, Inc.	\$20,737,961	\$19,572,026	\$16,950,254	\$16,934,623	\$17,864,884
UTMB Health Plans, Inc.	\$4,872,941	\$3,742,674	\$4,535,041	\$4,743,823	\$5,030,818
Valley Baptist Health Plan, Inc.	\$7,539,311	\$6,539,831	\$6,292,173	\$4,462,504	\$6,388,593
Vista Health Plan, Inc.	\$98,105	\$98,604	\$100,221	\$92,893	\$92,895
<b>TOTAL BASIC SERVICE</b>	<b>\$860,589,693</b>	<b>\$801,853,190</b>	<b>\$806,327,818</b>	<b>\$950,879,585</b>	<b>\$848,397,614</b>

**BALANCE SHEET DATA  
FOURTH QUARTER 2005  
TOTAL UNCOVERED LIABILITIES**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.-Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$12,054,922	\$12,821,827	\$10,019,271	\$10,134,355	\$9,436,848
Amcare Health Plans of Texas, Inc.-Receivership 01/21/05	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$16,385,132	\$4,535,318	\$6,483,121	\$4,961,847	\$20,330,743
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$1,075,206	\$1,060,428	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$7,071	\$171,444	\$1,154,684
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$496,309	\$553,199	\$590,041	\$530,565	\$515,688
Community Health Choice, Inc.	\$2,935,363	\$1,134,875	\$2,024,055	\$0	\$3,108,491
Comprehensive Health Services of Tx, Inc.-Receivership 08/04/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$521,144	\$796,015
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$42,417	\$28,664	\$30,692	\$27,156	\$25,412
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled-12/20/05	\$1,300,411	\$862,568	\$1,310,192	\$788,434	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$638	\$40,440	\$81,344
Mercy Health Plans of Missouri, Inc.	\$206,803	\$112,914	\$62,115	\$163,198	\$205,488
MetroWest Health Plan, Inc. -Temp Receivership-08/04/05	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$6,098,572	\$5,304,236	\$7,169,171	\$6,844,783	\$7,232,911
Parkland Community Health Plan, Inc.	\$534,707	\$534,803	\$457,610	\$449,110	\$0
PSO Health Service, LLC	\$25,804	\$154,663	\$86,629	\$257,021	\$418,158
Scott & White Health Plan	\$27,909,717	\$28,668,839	\$29,328,259	\$28,534,971	\$24,016,560
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$5,854	\$6,354
SelectCare of Texas, L.L.C.	\$2,331,582	\$3,702,674	\$4,058,829	\$23,719,046	\$4,773,967
Seton Health Plan, Inc.	\$218,431	\$203,484	\$279,136	\$468,243	\$394,462
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,801,235	\$3,337,931	\$397,138	\$503,674	\$709,482
Texas Children's Health Plan, Inc.	\$102,180	\$149,589	\$168,158	\$178,792	\$183,757
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$3,024,325	\$1,910,712	\$1,844,092	\$4,121,293	\$4,090,875
Unicare Healthcare Plan of Texas, Inc.	\$2,742,018	\$2,840,030	\$4,100,667	\$3,203,546	\$2,887,456
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$361,058	\$173,054	\$1,928,677	\$1,313,398	\$920,997
Vista Health Plan, Inc.	\$20,000	\$98,604	\$100,221	\$92,893	\$20,000
<b>TOTAL BASIC SERVICE</b>	<b>\$81,666,192</b>	<b>\$68,188,412</b>	<b>\$70,445,783</b>	<b>\$87,031,207</b>	<b>\$81,309,692</b>

**BALANCE SHEET DATA  
FOURTH QUARTER 2005  
TOTAL NET WORTH**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.-Canceled-09/23/05	\$12,156,733	\$12,566,916	\$14,057,833	\$0	\$0
Aetna Health Inc.	\$67,266,468	\$81,947,038	\$78,330,287	\$66,272,631	\$74,850,118
Amcare Health Plans of Texas, Inc.-Receivership 01/21/05	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$52,201,445	\$59,979,405	\$66,010,506	\$62,587,356	\$64,198,455
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$271,171	(\$678,608)	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$4,359,896	\$6,335,575	\$11,876,730	\$8,332,572
Cigna Healthcare of Texas, Inc.	\$38,931,272	\$44,741,064	\$38,441,415	\$40,554,728	\$44,671,660
Community First Health Plans, Inc.	\$12,501,073	\$13,433,373	\$14,441,114	\$16,085,230	\$18,475,953
Community Health Choice, Inc.	\$15,459,472	\$16,952,471	\$15,407,779	\$17,903,164	\$20,578,155
Comprehensive Health Services of Tx, Inc.-Receivership 01/21/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$12,908,221	\$14,129,474	\$15,124,570	\$13,820,187	\$12,265,787
Driscoll Children's Health Plan	\$4,887,477	\$4,993,787	\$5,083,067	\$4,741,688	\$4,679,638
El Paso First Health Plans, Inc.	\$3,436,421	\$3,444,935	\$3,458,090	\$3,474,913	\$3,501,128
Elder Health Texas, Inc.	\$0	\$0	\$2,111,250	\$1,792,679	\$1,503,636
Evercare of Texas, LLC	\$15,107,198	\$18,148,992	\$22,250,992	\$24,676,071	\$30,999,173
Great-West Healthcare of Texas, Inc.	\$9,601,427	\$9,779,791	\$9,492,397	\$9,585,863	\$9,983,805
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.-Canceled-12/20/05	\$2,529,372	\$2,590,940	\$2,663,553	\$2,947,165	\$0
Humana Health Plan of Texas, Inc.	\$85,441,540	\$88,283,617	\$63,265,529	\$70,658,863	\$77,838,760
Legacy Health Solutions, Inc.	\$2,321,703	\$2,270,223	\$2,158,328	\$2,108,876	\$1,679,379
Mercy Health Plans of Missouri, Inc.	\$57,068,337	\$63,851,027	\$73,266,839	\$60,293,459	\$46,852,143
MetroWest Health Plan, Inc. -Temp Receivership-08/04/05	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$3,021,813	\$3,776,434	\$3,922,943
Pacificare of Texas, Inc.	\$73,783,145	\$81,665,451	\$65,324,393	\$76,707,943	\$78,260,181
Parkland Community Health Plan, Inc.	\$6,211,407	\$6,788,283	\$8,140,396	\$9,960,584	\$11,936,491
PSO Health Service, LLC	\$1,690,761	\$1,860,863	\$1,603,323	\$1,506,734	\$2,994,167
Scott & White Health Plan	\$45,483,525	\$46,336,565	\$44,783,145	\$49,257,511	\$49,737,414
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,839,451	\$1,852,864
SelectCare of Texas, L.L.C.	\$9,591,609	\$12,100,940	\$14,474,107	\$17,109,491	\$19,366,275
Seton Health Plan, Inc.	\$3,381,872	\$3,504,565	\$3,707,992	\$4,056,267	\$4,241,652
SHA, L.L.C.	\$13,979,051	\$12,951,406	\$8,788,669	\$11,501,842	\$19,506,502
Superior Healthplan, Inc.	\$13,794,416	\$12,831,746	\$16,102,830	\$17,496,336	\$20,045,462
Texas Children's Health Plan, Inc.	\$32,270,117	\$31,221,879	\$28,224,517	\$29,103,758	\$33,568,243
Texas Health Choice, L.C.	\$3,564,545	\$3,564,501	\$3,564,545	\$3,663,984	\$3,779,050
Texas Healthspring I, LLC	\$15,693,967	\$18,545,182	\$29,339,790	\$34,711,075	\$40,449,844
Unicare Healthcare Plan of Texas, Inc.	\$23,329,522	\$26,415,039	\$26,909,722	\$27,815,260	\$28,319,338
United Healthcare of Texas, Inc.	\$26,896,651	\$27,758,031	\$19,477,622	\$18,370,655	\$19,533,173
UTMB Health Plans, Inc.	\$8,663,926	\$9,757,580	\$6,228,823	\$6,773,351	\$6,637,976
Valley Baptist Health Plan, Inc.	\$7,153,557	\$8,079,626	\$8,572,627	\$9,344,456	\$7,417,567
Vista Health Plan, Inc.	\$1,597,370	\$1,549,219	\$1,552,536	\$1,566,163	\$1,575,310
<b>TOTAL BASIC SERVICE</b>	<b>\$679,174,771</b>	<b>\$745,725,217</b>	<b>\$721,715,974</b>	<b>\$733,940,898</b>	<b>\$773,554,814</b>

**BALANCE SHEET DATA  
FOURTH QUARTER 2005  
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	330,511	297,847	294,472	295,702	293,557
Amcare Health Plans of Texas, Inc.-Receivership 01/21/05	0	0	0	0	0
Amerigroup Texas, Inc.	393,916	392,286	400,770	405,261	398,974
Amil International (Texas), Inc.-Conservatorship 06/03/05	24,053	24,046	0	0	0
Arcadian Health Plan, Inc.	0	197	568	1,819	4,312
Cigna Healthcare of Texas, Inc.	73,030	71,298	69,552	65,433	66,554
Community First Health Plans, Inc.	82,248	73,543	73,678	75,424	77,265
Community Health Choice, Inc.	46,694	45,902	47,370	50,280	53,452
Comprehensive Health Services of Tx, Inc.-Receivership 08/04/05	0	0	0	0	0
Cook Children's Health Plan	28,464	27,926	27,954	28,191	28,231
Driscoll Children's Health Plan	11,470	11,127	11,010	10,770	10,660
El Paso First Health Plans, Inc.	41,554	41,858	43,508	44,533	45,508
Elder Health Texas, Inc.	0	0	0	76	488
Evercare of Texas, LLC	33,782	34,695	35,019	35,505	36,304
Great-West Healthcare of Texas, Inc.	12,106	11,187	9,458	9,086	9,003
Health Care Service Corp.	1,076,096	1,030,805	1,044,242	1,034,931	1,033,825
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	135,145	116,367	112,856	94,667	90,822
Legacy Health Solutions, Inc.	0	73	92	540	602
Mercy Health Plans of Missouri, Inc.	168,089	138,136	136,819	131,980	129,172
MetroWest Health Plan, Inc. -Temp Receivership-08/04/05	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	118,536	116,485	120,749	127,628	132,117
Parkland Community Health Plan, Inc.	109,820	107,225	108,393	108,845	109,857
PSO Health Service, LLC	0	0	0	281	835
Scott & White Health Plan	166,410	168,010	167,756	166,852	166,801
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	18,822	20,347	22,182	23,270	24,834
Seton Health Plan, Inc.	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	90,864	83,946	83,554	85,550	86,971
Superior Healthplan, Inc.	156,831	159,523	161,176	162,020	161,749
Texas Children's Health Plan, Inc.	127,223	126,925	129,734	132,445	135,389
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	21,079	22,850	25,280	28,421	29,593
Unicare Healthcare Plan of Texas, Inc.	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	40,028	36,820	35,023	36,703	37,512
UTMB Health Plans, Inc.	28,689	27,490	26,885	26,473	25,310
Valley Baptist Health Plan, Inc.	12,261	12,351	11,960	12,585	11,280
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,385,633</b>	<b>3,236,887</b>	<b>3,237,357</b>	<b>3,232,314</b>	<b>3,236,356</b>

**BALANCE SHEET DATA  
FOURTH QUARTER 2005  
STATUTORY SURPLUS**

BASIC SERVICE HMOs	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$15,857,432	\$15,270,548	\$19,240,539	\$0	\$0
Aetna Health Inc.	\$152,391,117	\$163,045,768	\$172,183,330	\$157,710,680	\$160,192,462
Amcare Health Plans of Texas, Inc.-Receivership 01/21	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$167,051,123	\$155,419,390	\$164,064,143	\$179,088,938	\$207,435,877
Amil International (Texas), Inc.-Conservatorship 06/03/	\$8,303,044	\$7,645,621	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$4,971,470	\$7,497,303	\$15,888,988	\$13,314,786
Cigna Healthcare of Texas, Inc.	\$67,500,968	\$76,562,453	\$63,975,743	\$62,249,271	\$66,201,951
Community First Health Plans, Inc.	\$34,161,670	\$31,247,576	\$31,451,358	\$33,794,146	\$34,720,441
Community Health Choice, Inc.	\$34,376,924	\$35,372,442	\$34,060,344	\$41,949,505	\$41,695,846
Comprehensive Health Services of Tx, Inc.-Receiversh	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,332,018	\$18,211,818	\$18,347,445	\$18,407,056	\$15,635,889
Driscoll Children's Health Plan	\$6,491,672	\$6,800,518	\$6,585,027	\$5,677,085	\$5,344,871
El Paso First Health Plans, Inc.	\$4,606,289	\$3,587,059	\$5,166,158	\$3,931,522	\$3,657,132
Elder Health Texas, Inc.	\$0	\$0	\$2,111,250	\$2,309,183	\$4,455,622
Evercare of Texas, LLC	\$60,534,567	\$63,228,504	\$81,502,029	\$77,797,691	\$85,694,364
Great-West Healthcare of Texas, Inc.	\$19,492,093	\$20,154,371	\$17,740,830	\$17,057,222	\$17,305,897
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$2,645,264	\$3,113,773	\$2,778,714	\$3,040,179	\$0
Humana Health Plan of Texas, Inc.	\$167,476,071	\$169,950,442	\$137,180,615	\$153,140,986	\$139,762,487
Legacy Health Solutions, Inc.	\$2,341,703	\$2,301,398	\$2,199,097	\$2,254,957	\$2,300,524
Mercy Health Plans of Missouri, Inc.	\$147,783,277	\$126,102,970	\$125,827,150	\$121,532,672	\$101,619,682
MetroWest Health Plan, Inc. -Temp Receivership-08/04/	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$3,061,753	\$4,025,447	\$4,014,353
Pacificare of Texas, Inc.	\$143,026,543	\$153,742,287	\$150,843,956	\$232,152,643	\$160,169,814
Parkland Community Health Plan, Inc.	\$33,560,609	\$30,835,579	\$40,154,471	\$39,868,035	\$38,328,812
PSO Health Service, LLC	\$1,690,761	\$1,860,863	\$1,603,323	\$1,926,852	\$3,580,177
Scott & White Health Plan	\$55,958,960	\$61,205,768	\$56,575,321	\$63,731,695	\$66,915,508
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,839,451	\$1,852,864
SelectCare of Texas, L.L.C.	\$28,072,816	\$39,795,482	\$42,047,895	\$46,197,606	\$51,217,621
Seton Health Plan, Inc.	\$6,958,970	\$7,469,149	\$6,047,709	\$6,772,356	\$8,027,652
SHA, L.L.C.	\$37,813,255	\$35,394,809	\$30,031,860	\$36,487,282	\$42,883,402
Superior Healthplan, Inc.	\$45,155,894	\$46,988,176	\$46,868,699	\$46,792,974	\$47,924,724
Texas Children's Health Plan, Inc.	\$58,846,579	\$54,052,796	\$47,658,688	\$50,486,786	\$57,322,253
Texas Health Choice, L.C.	\$4,142,447	\$3,957,219	\$3,971,527	\$4,031,341	\$4,093,014
Texas Healthspring I, LLC	\$26,107,706	\$30,114,205	\$40,533,406	\$71,471,002	\$55,880,192
Unicare Healthcare Plan of Texas, Inc.	\$31,239,734	\$34,161,613	\$34,608,677	\$35,293,546	\$35,494,305
United Healthcare of Texas, Inc.	\$47,634,612	\$47,330,057	\$36,427,876	\$35,305,278	\$37,398,057
UTMB Health Plans, Inc.	\$13,536,867	\$13,500,254	\$10,763,864	\$11,517,174	\$11,668,794
Valley Baptist Health Plan, Inc.	\$14,331,810	\$14,446,403	\$12,936,123	\$12,493,562	\$12,885,163
Vista Health Plan, Inc.	\$1,675,475	\$1,549,219	\$1,552,536	\$1,566,163	\$1,648,205
<b>TOTAL BASIC SERVICE</b>	<b>\$1,458,098,270</b>	<b>\$1,479,390,000</b>	<b>\$1,457,598,759</b>	<b>\$1,597,789,274</b>	<b>\$1,540,642,741</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$170	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$170	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
<b>Aetna Health Inc.</b>	Consolidated	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849	\$245,057,978	
	Austin	\$9,938,999	\$10,687,352	\$11,025,324	\$10,840,255	\$11,527,145	
	Corpus Christi	\$1,638,350	\$1,613,458	\$1,263,535	\$1,082,561	\$1,094,472	
	Dallas	\$90,655,529	\$86,023,202	\$84,751,377	\$82,568,500	\$81,440,047	
	El Paso	\$5,628,172	\$5,738,696	\$5,959,947	\$5,990,562	\$6,287,433	
	Houston	\$120,448,555	\$112,592,503	\$110,886,622	\$118,672,887	\$120,936,425	
	San Antonio	\$22,099,601	\$24,796,694	\$24,488,056	\$24,078,084	\$23,772,456	
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$17,988,341	\$18,822,465	\$0	\$0	\$0	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	
	Dallas	\$34,707,224	\$34,593,900	\$33,925,141	\$29,629,920	\$30,226,688	
	Houston	\$23,441,672	\$24,745,401	\$24,163,268	\$24,212,987	\$24,880,302	
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$9,596,565	\$3,877,462	\$3,843,249	\$3,918,057	\$5,039,648	
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0	
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0	
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0	
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$474,188	\$975,576	\$1,011,415	\$965,810	\$705,664	
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0	
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$807,812	\$913,838	\$815,848	\$801,706	\$780,702	
	Austin	\$141,492	\$143,716	\$130,538	\$156,531	\$150,554	
	Dallas	\$356,316	\$468,736	\$460,262	\$423,123	\$428,584	
	Houston	\$310,004	\$301,386	\$225,048	\$222,052	\$201,564	
<b>Health Care Service Corp.</b>	Consolidated	\$701,608,459	\$692,996,743	\$722,715,916	\$722,095,242	\$736,574,053	
	Abilene	\$854,348	\$499,063	\$321,306	\$390,484	\$342,175	
	Amarillo, Lubbock	\$1,903,798	\$1,905,063	\$1,750,278	\$1,824,444	\$1,801,310	
	Austin	\$18,486,594	\$18,793,633	\$38,170,075	\$37,891,398	\$40,189,098	
	Beaumont, Lufkin	\$4,618,205	\$4,128,025	\$2,656,245	\$3,266,161	\$3,206,676	
	Corpus Christi	\$1,121,851	\$843,794	\$601,985	\$643,628	\$582,456	
	Dallas, Ft Worth	\$59,202,034	\$57,448,234	\$58,060,918	\$57,110,901	\$55,878,980	
	East Texas, Tyler	\$2,257,946	\$1,216,785	\$1,607,632	\$1,281,941	\$1,318,085	
	El Paso	\$1,681,192	\$1,575,839	\$1,596,729	\$1,615,951	\$1,738,815	
	Houston	\$104,110,570	\$98,756,144	\$103,360,380	\$99,316,092	\$96,019,993	
	Midland	\$123,912	\$115,843	\$89,725	\$111,654	\$101,676	
	Rio Grande Valley	\$296,136	\$210,366	\$212,581	\$201,500	\$223,338	
	San Angelo	\$422,101	\$409,562	\$286,868	\$295,535	\$296,365	
	San Antonio	\$8,666,373	\$8,401,573	\$8,370,019	\$8,339,006	\$6,789,194	
	Tyler*	\$0	\$0	\$0	\$0	\$0	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$88,851,589	\$78,372,843	\$74,822,130	\$64,322,567	\$58,825,304
		Austin	\$13,168,447	\$9,674,675	\$9,731,267	\$9,016,274	\$8,169,338
Corpus Christi		\$1,781,274	\$1,651,741	\$1,668,306	\$1,565,211	\$1,635,543	
Houston		\$37,453,262	\$34,393,808	\$31,429,051	\$22,262,300	\$18,393,517	

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$36,448,607	\$32,652,619	\$31,993,506	\$31,478,782	\$30,626,906
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$16,732	\$54,281	\$168,412	\$398,500
Mercy Health Plans of Missouri, Inc.	Consolidated	\$66,333,956	\$47,470,926	\$46,411,723	\$46,244,736	\$44,321,031
	Laredo	\$4,636,895	\$4,725,475	\$4,838,379	\$4,512,841	\$4,703,453
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$29,539,539	\$25,941,058	\$25,478,997	\$25,637,749	\$25,222,718
	Austin	\$239,567	\$208,200	\$213,588	\$215,225	\$205,641
	Dallas	\$20,904,853	\$18,226,470	\$17,954,695	\$18,072,430	\$17,849,725
	Houston	\$370,894	\$315,423	\$317,482	\$306,477	\$324,674
	San Antonio	\$8,024,224	\$7,190,965	\$6,993,233	\$7,043,618	\$6,842,666
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$87,711,963	\$88,856,111	\$89,391,881	\$89,835,001	\$92,941,633
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$47,603,935	\$45,549,763	\$45,203,789	\$45,731,367	\$48,344,777
	Abilene	\$6,573,711	\$5,932,416	\$6,024,409	\$6,307,635	\$6,968,451
	Amarillo	\$13,275,003	\$10,701,993	\$10,623,612	\$10,822,257	\$11,368,029
	Lubbock	\$13,541,812	\$13,586,913	\$13,439,312	\$13,609,753	\$14,428,076
	Waco	\$14,213,408	\$15,328,441	\$15,116,458	\$14,991,720	\$15,580,221
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$925,631	\$1,275,607	\$1,485,380	\$2,015,246	\$1,654,188
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$15,948,054	\$16,741,362	\$16,502,735	\$16,537,950	\$15,368,389
United Healthcare of Texas, Inc.	Consolidated	\$36,178,286	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717
	Austin,San Ant	\$5,073,053	\$5,608,656	\$5,867,505	\$6,128,266	\$9,322,669
	Dallas	\$15,925,874	\$14,162,064	\$12,554,263	\$11,403,981	\$9,942,670
	Houston,Corpu	\$15,179,358	\$15,263,109	\$15,808,861	\$15,314,699	\$15,259,378
UTMB Health Plans, Inc.	Galveston*	\$384,013	\$398,645	\$379,307	\$376,987	\$356,985
Valley Baptist Health Plan, Inc.	Harlingen*	\$8,140,423	\$9,924,441	\$9,370,157	\$9,961,257	\$7,242,332
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$861,090,566</b>	<b>\$826,520,338</b>	<b>\$820,976,187</b>	<b>\$806,996,347</b>	<b>\$804,762,139</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$1,420,651,026</b>	<b>\$1,367,958,608</b>	<b>\$1,368,180,706</b>	<b>\$1,358,534,789</b>	<b>\$1,372,465,609</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$285,664	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$160,384	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$119,031	
	San Antonio	\$0	\$0	\$0	\$0	\$6,249	
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$250,069	\$771,938	\$2,250,464	\$5,954,403	
	Austin	\$0	\$0	\$0	\$16,189	\$104,119	
	El Paso	\$0	\$0	\$0	\$530,403	\$2,731,222	
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0	
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0	
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0	
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0	
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$58,900	\$682,984	
<b>Evercare of Texas, LLC</b>	Houston*	\$9,852,559	\$14,083,675	\$16,337,929	\$17,350,003	\$18,823,215	
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Tyler*	\$0	\$0	\$0	\$0	\$0	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$46,288,384	\$52,482,802	\$54,530,855	\$59,089,683	\$53,929,320
		Austin	\$0	\$0	\$0	\$0	\$0
Corpus Christi		\$17,223,626	\$20,197,094	\$21,079,713	\$21,452,821	\$20,305,949	
Houston		\$0	\$0	\$0	\$0	\$0	

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$29,064,757	\$32,285,707	\$33,451,142	\$37,636,862	\$33,623,371
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$41,570,590	\$46,172,091	\$45,791,309	\$46,507,089	\$44,900,136
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$162,811,088	\$189,231,815	\$198,767,162	\$229,477,469	\$224,185,380
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$98,217,374	\$117,554,583	\$124,477,629	\$141,535,444	\$138,344,663
	Houston	\$4,507	\$5,532	\$4,810	\$0	(\$45)
	San Antonio	\$64,589,208	\$71,671,701	\$74,284,723	\$87,942,025	\$85,840,722
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$192,595	\$1,451,724
Scott & White Health Plan	Central TX*	\$18,459,979	\$18,879,886	\$19,479,886	\$19,111,784	\$19,033,787
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970
	Beaumont	\$10,463,100	\$12,120,637	\$12,538,709	\$14,425,566	\$13,592,477
	Houston	\$29,572,344	\$37,356,789	\$39,974,379	\$41,516,876	\$43,763,493
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$17,393	\$103,889
	Abilene	\$0	\$0	\$0	\$4,754	\$30,804
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$12,639	\$73,085
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$44,059,189	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$394,428
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$321,506,643</b>	<b>\$376,318,090</b>	<b>\$398,356,480</b>	<b>\$449,999,210</b>	<b>\$447,407,727</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$363,077,233</b>	<b>\$422,740,250</b>	<b>\$444,919,727</b>	<b>\$498,210,171</b>	<b>\$495,426,925</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$197,624,389	\$200,153,139	\$204,188,491	\$212,020,620	\$212,184,703
	Austin	\$3,155,099	\$4,816,513	\$5,877,427	\$6,882,367	\$8,014,250
	Dallas	\$34,695,456	\$35,082,828	\$36,525,519	\$37,720,031	\$37,519,391
	Ft Worth	\$61,435,313	\$61,453,277	\$62,098,874	\$64,365,193	\$63,935,047
	Houston	\$98,338,521	\$98,800,520	\$99,686,670	\$103,053,030	\$102,716,015
	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$23,689,126	\$22,682,670	\$24,064,784	\$23,356,116	\$25,239,640
<b>Community Health Choice, Inc.</b>	Houston*	\$26,034,432	\$26,004,041	\$26,267,020	\$29,485,006	\$31,559,781
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$12,393,138	\$13,211,840	\$13,857,747	\$15,517,628	\$17,167,347
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$41,909,904	\$41,705,020	\$43,001,562	\$43,489,773	\$44,240,728
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$23,430,351	\$26,015,864	\$24,723,224	\$24,803,108	(\$24,803,108)
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$41,156,429	\$41,701,057	\$41,514,348	\$42,966,865	\$44,112,599
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$7,136,856	\$7,184,900	\$7,198,354	\$7,326,395	\$7,723,819
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$7,136,856	\$7,184,900	\$7,198,354	\$7,326,395	\$7,723,819
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$50,658,342	\$51,648,036	\$53,375,718	\$55,901,078	\$56,930,210
	Austin	\$26,441,154	\$26,155,942	\$25,807,659	\$25,599,642	\$23,584,030
	El Paso	\$12,085,645	\$12,771,440	\$13,684,626	\$14,505,130	\$15,641,113
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$12,131,543	\$12,720,654	\$13,883,433	\$15,796,306	\$17,705,067
Texas Children's Health Plan, Inc.	Houston*	\$26,455,426	\$24,397,690	\$25,216,508	\$25,939,303	\$29,706,518
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$427,058,042</b>	<b>\$428,688,393</b>	<b>\$438,684,532</b>	<b>\$456,002,784</b>	<b>\$468,865,345</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$450,488,393</b>	<b>\$454,704,257</b>	<b>\$463,407,756</b>	<b>\$480,805,892</b>	<b>\$444,062,237</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$205,020	\$353,990	\$388,031	\$155,078	\$599,688
	Laredo	\$44,033	\$40,959	\$35,178	\$31,344	\$35,401
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$219,448	\$223,541	\$243,470	\$252,870	\$230,137
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$8,418	\$7,311	\$6,336	\$5,756	\$4,690
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$271,899</b>	<b>\$271,811</b>	<b>\$284,984</b>	<b>\$289,970</b>	<b>\$270,228</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$432,886</b>	<b>\$584,842</b>	<b>\$637,837</b>	<b>\$413,704</b>	<b>\$834,515</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$6,273,082	\$6,213,758	\$6,299,719	\$3,797,216	\$5,602,897
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$3,762,148	\$3,712,712	\$3,747,818	\$2,556,107	\$3,442,217
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,510,934	\$2,501,046	\$2,551,901	\$1,241,109	\$2,160,681
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$3,838,046	\$3,765,847	\$3,752,368	\$3,788,464	\$3,754,650
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receiv	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229
Driscoll Children's Health Plan	Corpus Christi	\$2,953,681	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479
El Paso First Health Plans, Inc.	Consolidated	\$2,237,002	\$2,118,329	\$2,058,362	\$2,040,620	\$2,040,382
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,091,353	\$1,067,323	\$1,081,948	\$1,084,315	\$955,642
	Laredo	\$1,091,353	\$1,067,323	\$1,081,948	\$1,084,315	\$955,642
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$6,000,439	\$5,720,417	\$5,666,031	\$5,605,779	\$5,308,649
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$3,801,467	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965
SHA, L.L.C.	Consolidated	\$717,948	\$683,775	\$672,505	\$291,974	\$981,782
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$717,948	\$683,775	\$672,505	\$291,974	\$981,782
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$2,555,282	\$2,642,114	\$2,945,998	\$2,714,902	\$2,684,588
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$476,572	\$515,758	\$583,792	\$654,686	\$601,285
	Lubbock	\$765,745	\$784,095	\$897,744	\$818,062	\$798,474
	San Antonio	\$1,312,965	\$1,342,261	\$1,464,462	\$1,242,154	\$1,284,829
Texas Children's Health Plan, Inc.	Houston*	\$14,417,778	\$13,283,696	\$12,953,838	\$13,594,335	\$13,182,465
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$7,080,866	\$6,827,958	\$6,895,444	\$6,606,470	\$6,520,314
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$58,444,531</b>	<b>\$55,913,625</b>	<b>\$55,885,439</b>	<b>\$52,931,738</b>	<b>\$54,386,042</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$58,444,531</b>	<b>\$55,913,625</b>	<b>\$55,885,439</b>	<b>\$52,931,738</b>	<b>\$54,386,042</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
PUBLICLY SUPPORTED PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
PUBLICLY SUPPORTED PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$170	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$170	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	\$0	
<b>Aetna Health Inc.</b>	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849	\$245,343,642	
	Austin	\$9,938,999	\$10,687,352	\$11,025,324	\$10,840,255	\$11,527,145	
	Corpus Christi	\$1,638,350	\$1,613,458	\$1,263,535	\$1,082,561	\$1,094,472	
	Dallas	\$90,655,529	\$86,023,202	\$84,751,377	\$82,568,500	\$81,600,431	
	El Paso	\$5,628,172	\$5,738,696	\$5,959,947	\$5,990,562	\$6,287,433	
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Houston	\$120,448,555	\$112,592,503	\$110,886,622	\$118,672,887	\$121,055,456	
	San Antonio	\$22,099,601	\$24,796,694	\$24,488,056	\$24,078,084	\$23,778,705	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
<b>Amerigroup Texas, Inc.</b>	Houston	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$203,897,471	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601	
	Austin	\$3,155,099	\$4,816,513	\$5,877,427	\$6,882,367	\$8,014,250	
	Dallas	\$38,457,604	\$38,795,540	\$40,273,337	\$40,276,138	\$40,961,608	
	Ft Worth	\$61,435,313	\$61,453,277	\$62,098,874	\$64,365,193	\$63,935,047	
	Houston	\$100,849,455	\$101,301,566	\$102,238,571	\$104,294,139	\$104,876,696	
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$17,988,341	\$18,822,465	\$0	\$0	\$0	
	Consolidated	\$0	\$250,069	\$771,938	\$2,250,464	\$5,954,403	
<b>Arcadian Health Plan, Inc.</b>	Austin	\$0	\$0	\$0	\$16,189	\$104,119	
	El Paso	\$0	\$0	\$0	\$530,403	\$2,731,222	
	Consolidated	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990	
<b>Cigna Healthcare of Texas, Inc.</b>	Dallas	\$34,707,224	\$34,593,900	\$33,925,141	\$29,629,920	\$30,226,688	
	Houston	\$23,441,672	\$24,745,401	\$24,163,268	\$24,212,987	\$24,880,302	
	San Antonio*	\$37,123,737	\$30,325,979	\$31,660,401	\$31,062,637	\$34,033,938	
<b>Community First Health Plans, Inc.</b>	Houston*	\$26,034,432	\$26,004,041	\$26,267,020	\$29,485,006	\$31,559,781	
	San Antonio*	\$0	\$0	\$0	\$0	\$0	
<b>Community Health Choice, Inc.</b>	Dallas*	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229	
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	Corpus Christi*	\$2,953,681	\$2,730,557	\$2,683,765	\$2,570,055	\$2,487,479	
<b>Cook Children's Health Plan</b>	Consolidated	\$15,104,328	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393	
<b>Driscoll Children's Health Plan</b>	Consolidated	\$0	\$0	\$0	\$58,900	\$682,984	
<b>El Paso First Health Plans, Inc.</b>	Houston*	\$51,762,463	\$55,788,695	\$59,339,491	\$60,839,776	\$63,063,943	
<b>Elder Health Texas, Inc.</b>	Consolidated	\$807,812	\$913,838	\$815,848	\$801,706	\$780,702	
	Austin	\$141,492	\$143,716	\$130,538	\$156,531	\$150,554	
	Dallas	\$356,316	\$468,736	\$460,262	\$423,123	\$428,584	
	Houston	\$310,004	\$301,386	\$225,048	\$222,052	\$201,564	
<b>Evercare of Texas, LLC</b>	Consolidated	\$701,608,459	\$692,996,743	\$722,715,916	\$722,095,242	\$736,574,053	
	Abilene	\$854,348	\$499,063	\$321,306	\$390,484	\$342,175	
	Amarillo, Lubbock	\$1,903,798	\$1,905,063	\$1,750,278	\$1,824,444	\$1,801,310	
	Austin	\$18,486,594	\$18,793,633	\$38,170,075	\$37,891,398	\$40,189,098	
	Beaumont, Lufkin	\$4,618,205	\$4,128,025	\$2,656,245	\$3,266,161	\$3,206,676	
	Corpus Christi	\$1,121,851	\$843,794	\$601,985	\$643,628	\$582,456	
	Dallas, Ft Worth	\$59,202,034	\$57,448,234	\$58,060,918	\$57,110,901	\$55,878,980	
	East Texas, Tyler	\$2,257,946	\$1,216,785	\$1,607,632	\$1,281,941	\$1,318,085	
	El Paso	\$1,681,192	\$1,575,839	\$1,596,729	\$1,615,951	\$1,738,815	
	Houston	\$104,110,570	\$98,756,144	\$103,360,380	\$99,316,092	\$96,019,993	
	Midland	\$123,912	\$115,843	\$89,725	\$111,654	\$101,676	
	Rio Grande Valley	\$296,136	\$210,366	\$212,581	\$201,500	\$223,338	
	San Angelo	\$422,101	\$409,562	\$286,868	\$295,535	\$296,365	
	San Antonio	\$8,666,373	\$8,401,573	\$8,370,019	\$8,339,006	\$6,789,194	
	Tyler*	\$0	\$0	\$0	\$0	\$0	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$135,139,973	\$130,855,645	\$129,352,984	\$123,412,251	\$112,754,624
		Austin	\$13,168,447	\$9,674,675	\$9,731,267	\$9,016,274	\$8,169,338
		Corpus Christi	\$19,004,900	\$21,848,835	\$22,748,019	\$23,018,032	\$21,941,492
		Houston	\$37,453,262	\$34,393,808	\$31,429,051	\$22,262,300	\$18,393,517

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$65,513,364	\$64,938,327	\$65,444,648	\$69,115,644	\$64,250,277
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$16,732	\$54,281	\$168,412	\$398,500
Mercy Health Plans of Missouri, Inc.	Consolidated	\$132,631,270	\$121,080,194	\$118,396,235	\$118,794,326	\$65,973,389
	Laredo	\$5,772,281	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$192,350,627	\$215,172,873	\$224,246,159	\$255,115,218	\$249,408,098
	Austin	\$239,567	\$208,200	\$213,588	\$215,225	\$205,641
	Dallas	\$119,122,227	\$135,781,053	\$142,432,324	\$159,607,874	\$156,194,388
	Houston	\$375,401	\$320,955	\$322,292	\$306,477	\$324,629
	San Antonio	\$72,613,432	\$78,862,666	\$81,277,956	\$94,985,643	\$92,683,388
Parkland Community Health Plan, Inc.	Northeast TX*	\$47,156,869	\$47,421,475	\$47,180,379	\$48,572,644	\$49,421,248
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$192,595	\$1,451,724
Scott & White Health Plan	Central TX*	\$106,171,942	\$107,735,997	\$108,871,767	\$108,946,785	\$111,975,420
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970
	Beaumont	\$10,463,100	\$12,120,637	\$12,538,709	\$14,425,566	\$13,592,477
	Houston	\$29,572,344	\$37,356,789	\$39,974,379	\$41,516,876	\$43,763,493
Seton Health Plan, Inc.	Austin*	\$3,801,467	\$3,742,675	\$3,743,421	\$3,842,450	\$3,914,965
SHA, L.L.C.	Consolidated	\$55,458,739	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267
	Abilene	\$6,573,711	\$5,932,416	\$6,024,409	\$6,312,389	\$6,999,255
	Amarillo	\$13,275,003	\$10,701,993	\$10,623,612	\$10,822,257	\$11,368,029
	Lubbock	\$21,396,617	\$21,455,588	\$21,310,171	\$21,240,761	\$23,206,762
	Waco	\$14,213,408	\$15,328,441	\$15,116,458	\$14,991,720	\$15,580,221
Superior Healthplan, Inc.	Consolidated	\$53,213,624	\$54,290,150	\$56,321,716	\$58,615,980	\$59,614,798
	Austin	\$26,441,154	\$26,155,942	\$25,807,659	\$25,599,642	\$23,584,030
	El Paso	\$12,562,217	\$13,287,198	\$14,268,418	\$15,159,816	\$16,242,398
	Lubbock	\$765,745	\$784,095	\$897,744	\$818,062	\$798,474
	San Antonio	\$13,444,508	\$14,062,915	\$15,347,895	\$17,038,460	\$18,989,896
Texas Children's Health Plan, Inc.	Houston*	\$41,798,835	\$38,956,993	\$39,655,726	\$41,548,884	\$44,543,171
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$44,059,189	\$52,162,486	\$56,727,560	\$68,212,349	\$68,326,025
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$16,167,502	\$16,964,903	\$16,746,205	\$16,790,820	\$15,598,526
United Healthcare of Texas, Inc.	Consolidated	\$36,178,286	\$35,033,829	\$34,230,629	\$32,846,946	\$34,524,717
	Austin,San Ant	\$5,073,053	\$5,608,656	\$5,867,505	\$6,128,266	\$9,322,669
	Dallas	\$15,925,874	\$14,162,064	\$12,554,263	\$11,403,981	\$9,942,670
	Houston,Corpu	\$15,179,358	\$15,263,109	\$15,808,861	\$15,314,699	\$15,259,378
UTMB Health Plans, Inc.	Galveston*	\$7,464,879	\$7,226,603	\$7,274,751	\$6,983,457	\$6,877,299
Valley Baptist Health Plan, Inc.	Harlingen*	\$8,148,841	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$1,668,371,681</b>	<b>\$1,687,712,258</b>	<b>\$1,714,187,622</b>	<b>\$1,766,220,050</b>	<b>\$1,775,691,481</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$2,293,094,069</b>	<b>\$2,301,901,583</b>	<b>\$2,333,031,465</b>	<b>\$2,390,896,295</b>	<b>\$2,367,175,328</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL NON-RISK REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$36,000	\$36,000	\$36,000	\$36,000	\$42,198
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$6,344,099	\$5,940,993	\$6,079,860	\$5,880,155	\$5,619,288
	Abilene	\$16	\$899	\$1,661	\$1,908	\$993
	Amarillo, Lubbock	\$0	\$0	\$0	\$7,242	\$1,576
	Austin	\$3,453	\$6,264	\$8,815	\$26,428	\$12,404
	Beaumont, Lufkin	\$276	\$678	\$948	\$2,481	\$336
	Corpus Christi	\$871	\$912	(\$588)	\$4,630	\$1,507
	Dallas, Ft Worth	\$143,732	\$247,373	\$274,453	\$126,592	\$168,453
	East Texas, Tyler	\$1,722	\$2,719	\$229	\$9,014	\$3,080
	El Paso	\$0	\$0	\$0	\$9,134	\$2,415
	Houston	\$16,351	\$32,322	\$191,160	(\$131,551)	\$25,438
	Midland	\$128	\$81	\$178	\$2,029	\$748
	Rio Grande Valley	\$0	\$0	\$162	\$9,368	\$2,985
	San Angelo	\$234	\$230	(\$230)	\$613	\$218
	San Antonio	\$409,354	\$408,990	\$389,855	\$561,025	\$335,922
	Tyler*	\$300,004	\$323,642	\$324,451	\$324,077	\$0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL NON-RISK REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$41,152	(\$41,152)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,224,266	\$1,183,375	\$863,390	\$1,003,594	\$980,211
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$600,264	\$210,560
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,804,218	\$795,988	\$787,037	\$769,537	\$751,989
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$745,817	\$777,448	\$783,842	\$757,779	\$786,036
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$491,979	\$431,773	\$433,480	\$432,671	\$430,238
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$24,325	\$24,201	\$60,986	\$46,813	\$38,257
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$4,978,480</b>	<b>\$3,089,520</b>	<b>\$3,292,439</b>	<b>\$3,637,206</b>	<b>\$2,774,201</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$11,970,708</b>	<b>\$9,513,420</b>	<b>\$9,369,046</b>	<b>\$9,892,042</b>	<b>\$8,817,625</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
RISK REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Evercare of Texas, LLC</b>	Houston*	\$256,529	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0
Corpus Christi		\$0	\$0	\$0	\$0	\$0
Houston		\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
RISK REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$15,508	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	(\$1,000,000)	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$272,037</b>	<b>\$0</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$272,037</b>	<b>\$0</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$170	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$170	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849	\$245,301,436
	Austin	\$9,938,999	\$10,687,352	\$11,025,324	\$10,840,255	\$11,526,603
	Corpus Christi	\$1,638,350	\$1,613,458	\$1,263,535	\$1,082,561	\$1,094,516
	Dallas	\$90,655,529	\$86,023,202	\$84,751,377	\$82,568,500	\$81,587,447
	El Paso	\$5,628,172	\$5,738,696	\$5,959,947	\$5,990,562	\$6,280,236
	Houston	\$120,448,555	\$112,592,503	\$110,886,622	\$118,672,887	\$121,035,321
	San Antonio	\$22,099,601	\$24,796,694	\$24,488,056	\$24,078,084	\$23,777,313
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$203,897,471	\$206,366,897	\$210,488,210	\$215,817,836	\$217,787,601
	Austin	\$3,155,099	\$4,816,513	\$5,877,427	\$6,882,367	\$8,014,250
	Dallas	\$38,457,604	\$38,795,540	\$40,273,337	\$40,276,138	\$40,961,608
	Ft Worth	\$61,435,313	\$61,453,277	\$62,098,874	\$64,365,193	\$63,935,047
	Houston	\$100,849,455	\$101,301,566	\$102,238,571	\$104,294,139	\$104,876,696
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$17,988,341	\$18,822,465	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$250,069	\$771,938	\$2,250,464	\$5,954,403
	Austin	\$0	\$0	\$0	\$16,189	\$104,119
	El Paso	\$0	\$0	\$0	\$530,403	\$2,731,222
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907	\$55,106,990
	Dallas	\$34,707,224	\$34,593,900	\$33,925,141	\$29,629,920	\$30,226,688
	Houston	\$23,441,672	\$24,745,401	\$24,163,268	\$24,212,987	\$24,880,302
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$36,253,909	\$30,325,979	\$31,660,401	\$31,062,637	\$34,904,214
<b>Community Health Choice, Inc.</b>	Houston*	\$26,070,432	\$26,040,041	\$26,303,020	\$29,521,006	\$31,601,979
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158	\$6,952,229
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$3,045,393	\$2,845,736	\$2,757,476	\$2,722,742	\$2,788,865
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$15,104,328	\$16,305,745	\$16,927,524	\$18,524,058	\$19,913,393
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$58,900	\$682,984
<b>Evercare of Texas, LLC</b>	Houston*	\$52,167,436	\$55,792,185	\$59,343,369	\$60,843,266	\$63,063,943
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$2,007,412	\$2,270,887	\$2,034,018	\$1,985,604	\$1,940,044
	Austin	\$351,608	\$357,133	\$325,439	\$387,925	\$374,128
	Dallas	\$885,445	\$1,164,809	\$1,147,330	\$1,047,882	\$1,065,030
	Houston	\$770,359	\$748,945	\$561,249	\$549,797	\$500,886
<b>Health Care Service Corp.</b>	Consolidated	\$708,839,202	\$699,014,691	\$728,715,971	\$728,000,730	\$742,242,170
	Abilene	\$858,640	\$500,089	\$322,876	\$392,431	\$343,244
	Amarillo, Lubbock	\$1,912,959	\$1,905,546	\$1,749,954	\$1,831,867	\$1,803,253
	Austin	\$18,555,381	\$18,804,661	\$38,176,598	\$37,921,230	\$40,208,722
	Beaumont, Lufkin	\$4,640,572	\$4,129,743	\$2,656,447	\$3,268,970	\$3,207,675
	Corpus Christi	\$1,128,108	\$844,920	\$601,246	\$648,325	\$584,093
	Dallas, Ft Worth	\$59,635,886	\$57,710,177	\$58,325,819	\$57,243,179	\$56,058,908
	East Texas, Tyler	\$2,270,334	\$1,219,812	\$1,607,675	\$1,291,086	\$1,321,435
	El Paso	\$1,688,630	\$1,576,239	\$1,596,467	\$1,625,244	\$1,741,567
	Houston	\$104,542,395	\$98,810,299	\$103,537,312	\$99,193,202	\$96,062,795
	Midland	\$124,779	\$115,953	\$89,883	\$113,694	\$102,445
	Rio Grande Valley	\$297,701	\$210,419	\$212,708	\$210,888	\$226,367
	San Angelo	\$423,752	\$409,896	\$286,564	\$296,179	\$296,647
	San Antonio	\$9,102,866	\$8,812,693	\$8,758,472	\$8,900,859	\$7,126,655
	Tyler*	\$300,004	\$323,642	\$324,451	\$324,077	\$0
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$135,139,973	\$130,856,645	\$129,352,984	\$123,412,251
Austin		\$13,168,447	\$9,674,675	\$9,731,267	\$9,016,274	\$8,169,338
Corpus Christi		\$19,004,900	\$21,848,835	\$22,748,019	\$23,018,032	\$21,941,492
Houston		\$37,453,262	\$34,393,808	\$31,429,051	\$22,262,300	\$18,393,517

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$65,513,364	\$64,938,327	\$65,444,648	\$69,115,644	\$64,250,277
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$16,732	\$54,281	\$209,564	\$357,348
Mercy Health Plans of Missouri, Inc.	Consolidated	\$134,572,992	\$122,314,353	\$119,302,262	\$120,028,297	\$119,619,989
	Laredo	\$5,772,281	\$5,833,757	\$5,955,505	\$5,628,500	\$5,694,496
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$192,352,619	\$215,176,000	\$224,248,523	\$255,120,275	\$249,411,138
	Austin	\$239,567	\$208,210	\$213,598	\$215,249	\$205,653
	Dallas	\$119,123,430	\$135,783,098	\$142,433,898	\$159,611,245	\$156,196,400
	Houston	\$375,401	\$320,970	\$322,307	\$306,511	\$324,648
	San Antonio	\$72,614,221	\$78,863,722	\$81,278,721	\$94,987,271	\$92,684,385
Parkland Community Health Plan, Inc.	Northeast TX*	\$47,156,869	\$47,421,475	\$47,180,379	\$49,172,908	\$49,631,808
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$192,595	\$1,451,724
Scott & White Health Plan	Central TX*	\$111,265,217	\$112,942,008	\$114,215,744	\$114,084,645	\$117,338,106
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442	\$57,355,970
	Beaumont	\$10,463,100	\$12,120,637	\$12,538,709	\$14,425,566	\$13,592,477
	Houston	\$29,572,344	\$37,356,789	\$39,974,379	\$41,516,876	\$43,763,493
Seton Health Plan, Inc.	Austin*	\$4,547,284	\$4,520,123	\$4,527,263	\$4,600,229	\$4,628,892
SHA, L.L.C.	Consolidated	\$55,458,738	\$53,418,438	\$53,074,648	\$53,367,129	\$57,154,267
	Abilene	\$6,573,711	\$5,932,416	\$6,024,409	\$6,312,389	\$6,999,255
	Amarillo	\$13,275,003	\$10,701,993	\$10,623,612	\$10,822,257	\$11,368,029
	Lubbock	\$21,396,616	\$21,455,588	\$21,310,171	\$21,240,761	\$23,206,762
	Waco	\$14,213,408	\$15,328,441	\$15,116,458	\$14,991,720	\$15,580,221
Superior Healthplan, Inc.	Consolidated	\$53,213,624	\$54,290,150	\$56,051,716	\$58,157,980	\$59,614,798
	Austin	\$26,441,154	\$26,155,942	\$25,909,659	\$25,296,563	\$23,584,030
	El Paso	\$12,562,217	\$13,287,198	\$14,208,418	\$15,180,842	\$16,242,398
	Lubbock	\$765,745	\$784,095	\$818,744	\$764,069	\$798,474
	San Antonio	\$13,444,508	\$14,062,915	\$15,114,895	\$16,916,506	\$18,989,896
Texas Children's Health Plan, Inc.	Houston*	\$39,991,455	\$39,388,766	\$40,089,206	\$41,710,240	\$44,973,409
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$44,059,189	\$52,162,546	\$56,727,560	\$68,212,349	\$68,326,110
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$16,160,515	\$16,992,097	\$16,747,475	\$16,794,121	\$15,576,612
United Healthcare of Texas, Inc.	Consolidated	\$36,145,261	\$35,088,344	\$34,246,500	\$32,865,654	\$34,514,789
	Austin,San Ant	\$5,073,131	\$5,609,716	\$5,867,772	\$6,132,102	\$9,302,342
	Dallas	\$15,915,694	\$14,186,852	\$12,566,651	\$11,416,125	\$9,954,314
	Houston,Corpu	\$15,156,435	\$15,291,776	\$15,812,077	\$15,317,427	\$15,258,133
UTMB Health Plans, Inc.	Galveston*	\$7,464,879	\$7,226,603	\$6,274,751	\$6,983,457	\$6,877,299
Valley Baptist Health Plan, Inc.	Harlingen*	\$8,148,841	\$9,931,752	\$9,376,493	\$9,967,013	\$7,641,450
Vista Health Plan, Inc.	Austin*	\$24,325	\$24,201	\$60,986	\$46,813	\$38,257
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$1,674,989,102</b>	<b>\$1,696,818,470</b>	<b>\$1,722,052,902</b>	<b>\$1,774,882,951</b>	<b>\$1,785,303,922</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$2,307,447,012</b>	<b>\$2,317,513,379</b>	<b>\$2,346,965,547</b>	<b>\$2,406,050,196</b>	<b>\$2,435,506,841</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAL AND HOSPITAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$207,448)	(\$34,282)	(\$24,278)	\$0	\$0	
	Austin	(\$17,209)	(\$2,791)	(\$5,542)	\$0	\$0	
	Corpus Christi	(\$6,802)	\$0	(\$495)	\$0	\$0	
	El Paso	(\$19,362)	(\$2,095)	(\$3,734)	\$0	\$0	
	Houston	(\$30,318)	(\$8,935)	(\$3,003)	\$0	\$0	
	North Texas	(\$27,475)	(\$5,644)	(\$675)	\$0	\$0	
	San Antonio	(\$15,363)	(\$1,037)	(\$3,003)	\$0	\$0	
	Consolidated	\$201,707,805	\$180,668,085	\$194,885,161	\$195,386,412	\$181,497,094	
<b>Aetna Health Inc.</b>	Austin	\$7,414,026	\$7,219,983	\$10,143,533	\$8,240,841	\$7,966,352	
	Corpus Christi	\$1,431,587	\$914,184	\$1,170,953	\$745,657	\$961,448	
	Dallas	\$73,334,193	\$69,745,616	\$70,808,840	\$68,668,775	\$64,973,063	
	El Paso	\$3,922,808	\$3,468,294	\$4,010,472	\$3,044,231	\$3,641,072	
	Houston	\$98,837,663	\$80,967,472	\$87,722,878	\$94,539,113	\$84,361,606	
	San Antonio	\$16,767,528	\$18,352,536	\$21,028,485	\$20,147,795	\$19,593,553	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$157,186,126	\$155,751,706	\$170,807,402	\$188,825,472	\$164,548,078	
	Austin	\$2,954,936	\$3,428,799	\$5,234,955	\$9,292,884	\$7,274,793	
<b>Amerigroup Texas, Inc.</b>	Dallas	\$29,674,792	\$30,213,459	\$30,575,468	\$32,924,497	\$30,631,531	
	Ft Worth	\$48,529,513	\$47,667,128	\$53,211,740	\$59,902,177	\$51,120,082	
	Houston	\$76,026,884	\$74,442,318	\$81,785,237	\$86,705,911	\$75,521,672	
	Austin*	\$19,496,990	\$18,161,973	\$0	\$0	\$0	
	Consolidated	\$0	\$210,329	\$625,358	\$1,835,840	\$3,587,214	
<b>Arcadian Health Plan, Inc.</b>	Austin	\$0	\$0	\$0	\$12,934	\$56,610	
	El Paso	\$0	\$0	\$0	\$432,943	\$1,194,014	
	Consolidated	\$42,390,824	\$44,117,462	\$46,336,255	\$41,373,909	\$47,572,747	
<b>Cigna Healthcare of Texas, Inc.</b>	Dallas	\$25,843,629	\$25,989,215	\$28,928,719	\$22,258,320	\$26,668,707	
	Houston	\$16,547,195	\$18,128,247	\$17,407,536	\$19,115,589	\$20,904,040	
	San Antonio*	\$30,413,831	\$26,132,294	\$27,715,422	\$26,485,800	\$28,868,374	
<b>Community First Health Plans, Inc.</b>	Houston*	\$16,763,516	\$21,806,900	\$22,396,892	\$23,601,249	\$25,538,386	
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0	
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	Dallas*	\$4,618,093	\$4,313,066	\$4,573,506	\$4,636,002	\$6,857,984	
<b>Cook Children's Health Plan</b>	Corpus Christi	\$1,662,835	\$1,747,888	\$1,882,774	\$1,909,772	\$1,704,364	
<b>Driscoll Children's Health Plan</b>	Consolidated	\$13,880,632	\$15,051,374	\$15,640,575	\$17,193,781	\$18,565,662	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$45,630	\$641,253	
<b>Elder Health Texas, Inc.</b>	Houston*	\$38,311,376	\$44,572,401	\$46,430,206	\$51,740,694	\$45,690,778	
<b>Evercare of Texas, LLC</b>	Consolidated	\$838,421	\$765,103	\$776,270	\$677,257	\$477,459	
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	\$80,645	\$146,993	\$84,086	\$193,286	\$41,521	
	Dallas	\$388,189	\$386,028	\$424,532	\$325,469	\$248,922	
	Houston	\$369,587	\$232,082	\$267,652	\$158,502	\$187,016	
	Consolidated	\$608,998,564	\$604,702,117	\$646,038,450	\$642,573,818	\$622,378,784	
<b>Health Care Service Corp.</b>	Abilene	\$809,505	\$540,667	\$279,436	\$303,902	\$260,934	
	Amarillo, Lubbock	\$1,878,765	\$1,909,892	\$1,493,528	\$1,640,354	\$1,721,475	
	Austin	\$17,181,406	\$16,305,963	\$38,327,419	\$33,534,544	\$27,139,046	
	Beaumont, Lufkin	\$6,024,032	\$4,929,986	\$1,550,832	\$2,671,015	\$2,544,871	
	Corpus Christi	\$892,849	\$799,542	\$616,847	\$216,913	\$263,205	
	Dallas, Ft Worth	\$49,975,719	\$48,938,427	\$50,916,196	\$46,751,608	\$41,844,182	
	East Texas, Tyler	\$2,339,459	\$1,641,974	\$1,466,290	\$1,192,286	\$1,600,661	
	El Paso	\$1,421,572	\$1,566,210	\$968,755	\$1,020,846	\$1,240,925	
	Houston	\$95,300,262	\$89,059,302	\$87,283,116	\$90,008,044	\$100,453,659	
	Midland	\$172,351	\$182,043	\$81,347	\$68,605	\$60,621	
	Rio Grande Valley	\$390,815	\$299,393	\$145,895	\$143,429	\$114,257	
	San Angelo	\$396,182	\$419,224	\$107,165	\$425,927	\$166,750	
	San Antonio	\$7,295,419	\$5,783,525	\$5,798,191	\$7,926,951	\$4,532,388	
	Tyler*	(\$6,693)	\$0	\$0	(\$26,056)	\$0	
	Consolidated	\$103,926,876	\$114,347,536	\$103,624,370	\$96,982,210	\$85,385,151	
	<b>Humana Health Plan of Texas, Inc.</b>	Austin	\$10,205,856	\$8,419,483	\$8,285,682	\$6,902,192	\$6,511,866
		Corpus Christi	\$13,971,428	\$16,965,644	\$14,387,536	\$13,782,029	\$14,907,355
Houston		\$27,429,251	\$30,595,540	\$25,101,713	\$20,931,471	\$13,552,837	

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAL AND HOSPITAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$52,320,341	\$58,366,869	\$55,849,439	\$55,366,518	\$50,413,093
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$13,000	\$92,942	\$231,039	\$568,886
Mercy Health Plans of Missouri, Inc.	Consolidated	\$115,374,660	\$102,662,617	\$101,437,666	\$105,263,768	\$104,337,217
	Laredo	\$4,758,208	\$4,187,857	\$4,277,250	\$5,185,864	\$4,471,635
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$169,742,722	\$185,032,653	\$199,279,510	\$216,999,151	\$226,872,190
	Austin	\$577,191	\$728,175	\$1,186,804	\$190,130	(\$1,331,528)
	Dallas	\$103,686,465	\$114,638,307	\$127,995,699	\$134,486,451	\$143,511,692
	Houston	\$320,144	\$222,107	\$310,345	\$287,399	\$260,499
	San Antonio	\$65,158,623	\$69,444,063	\$69,786,662	\$82,035,172	\$84,431,650
Parkland Community Health Plan, Inc.	Northeast TX*	\$34,967,175	\$38,931,932	\$37,548,256	\$38,648,421	\$39,547,551
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$182,563	\$1,300,216
Scott & White Health Plan	Central TX*	\$98,592,430	\$99,751,144	\$103,939,992	\$98,607,820	\$105,773,628
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$33,223,455	\$40,164,222	\$43,232,152	\$45,913,478	\$47,589,140
	Beaumont	\$9,136,652	\$10,387,227	\$10,693,022	\$12,562,259	\$12,288,697
	Houston	\$24,086,803	\$29,776,995	\$32,539,130	\$33,351,219	\$35,300,443
Seton Health Plan, Inc.	Austin*	\$2,608,212	\$3,013,992	\$3,057,058	\$2,909,602	\$3,135,211
SHA, L.L.C.	Consolidated	\$46,828,680	\$47,783,777	\$50,127,380	\$50,907,349	\$50,603,729
	Abilene	\$7,023,049	\$5,638,871	\$5,513,037	\$5,533,719	\$6,156,352
	Amarillo	\$8,874,804	\$8,733,885	\$9,524,093	\$9,680,160	\$10,020,255
	Lubbock	\$20,544,670	\$20,192,688	\$21,708,680	\$21,507,431	\$20,954,227
	Waco	\$10,386,158	\$13,218,333	\$13,381,569	\$14,186,039	\$13,472,895
Superior Healthplan, Inc.	Consolidated	\$41,762,170	\$45,568,823	\$42,225,333	\$45,523,738	\$46,976,248
	Austin	\$21,851,601	\$23,878,754	\$20,874,757	\$21,618,182	\$19,716,641
	El Paso	\$10,234,836	\$10,589,570	\$9,950,410	\$10,149,207	\$12,147,103
	Lubbock	\$567,835	\$448,661	\$280,614	\$464,825	\$484,411
	San Antonio	\$9,107,898	\$10,651,838	\$11,119,552	\$13,291,524	\$14,628,093
Texas Children's Health Plan, Inc.	Houston*	\$31,907,176	\$34,528,373	\$35,716,689	\$36,237,997	\$36,174,240
Texas Health Choice, L.C.	Consolidated	(\$102,271)	(\$6,962)	(\$1,700)	(\$9,660)	(\$12,926)
	Dallas	(\$102,271)	(\$6,962)	(\$1,700)	(\$9,660)	(\$12,926)
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$36,115,551	\$42,096,892	\$46,005,102	\$53,360,209	\$51,981,448
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$14,807,145	\$12,578,575	\$14,075,826	\$14,127,306	\$11,710,158
United Healthcare of Texas, Inc.	Consolidated	\$28,255,237	\$26,879,093	\$26,011,438	\$26,683,021	\$29,066,146
	Austin,San Ant	\$4,086,472	\$3,530,574	\$4,092,277	\$5,346,080	\$7,970,839
	Dallas	\$12,279,603	\$11,471,992	\$9,349,556	\$9,314,131	\$9,033,821
	Houston,Corpu	\$11,889,162	\$11,876,527	\$12,569,605	\$12,022,810	\$12,061,486
UTMB Health Plans, Inc.	Galveston*	\$5,685,256	\$4,471,293	\$5,168,522	\$4,859,845	\$5,645,356
Valley Baptist Health Plan, Inc.	Harlingen*	\$5,037,263	\$6,383,072	\$6,562,097	\$6,588,341	\$7,494,236
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	(\$1,302)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$1,369,340,847</b>	<b>\$1,391,169,170</b>	<b>\$1,441,405,245</b>	<b>\$1,482,138,517</b>	<b>\$1,459,436,718</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$1,904,786,608</b>	<b>\$1,922,166,448</b>	<b>\$1,996,186,626</b>	<b>\$2,040,275,778</b>	<b>\$2,002,074,700</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
ADMINISTRATIVE & OTHER EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$65,753)	(\$239,964)	\$803,461	\$0	\$0	
	Austin	(\$359)	\$0	\$0	\$0	\$0	
	Corpus Christi	(\$360)	\$0	\$0	\$0	\$0	
	El Paso	(\$359)	\$0	\$0	\$0	\$0	
	Houston	(\$360)	\$251	\$0	\$0	\$0	
	North Texas	(\$359)	\$0	\$0	\$0	\$0	
	San Antonio	(\$360)	\$0	\$0	\$0	\$0	
<b>Aetna Health Inc.</b>	Consolidated	\$42,414,007	\$39,593,414	\$39,154,919	\$39,105,800	\$38,761,169	
	Austin	\$1,677,812	\$1,752,518	\$1,810,928	\$1,742,475	\$1,823,165	
	Corpus Christi	\$285,893	\$264,576	\$207,591	\$173,215	\$172,025	
	Dallas	\$15,380,047	\$14,106,131	\$13,921,096	\$13,266,089	\$12,875,783	
	El Paso	\$945,746	\$941,034	\$978,927	\$963,267	\$993,406	
	Houston	\$20,391,511	\$18,462,980	\$18,214,025	\$19,091,604	\$19,143,763	
	San Antonio	\$3,732,998	\$4,066,175	\$4,022,352	\$3,869,150	\$3,753,027	
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$37,529,124	\$35,077,996	\$35,849,784	\$31,574,812	\$40,351,788	
	Austin	\$848,036	\$1,073,277	\$942,019	\$1,066,683	\$1,385,283	
	Dallas	\$6,501,733	\$6,147,126	\$7,473,767	\$6,832,187	\$7,066,372	
	Ft Worth	\$11,004,298	\$10,177,910	\$9,514,095	\$5,979,912	\$11,724,724	
	Houston	\$19,175,058	\$17,679,682	\$17,919,903	\$17,696,030	\$20,175,408	
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$1,644,005	\$1,646,049	\$0	\$0	\$0	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$775,133	\$947,769	\$3,158,172	\$5,773,540	
	Austin	\$0	\$0	\$0	\$343,999	\$725,067	
	El Paso	\$0	\$0	\$0	\$914,751	\$2,533,604	
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$7,355,556	\$9,453,839	\$2,949,307	\$7,380,741	\$5,483,699	
	Dallas	\$4,456,544	\$5,549,354	\$1,551,752	\$4,150,558	\$2,288,366	
	Houston	\$2,899,011	\$3,904,484	\$1,397,555	\$3,230,183	\$3,195,333	
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$4,489,002	\$3,545,902	\$3,285,106	\$3,298,460	\$3,988,465	
<b>Community Health Choice, Inc.</b>	Houston*	\$3,614,260	\$2,945,837	\$3,163,787	\$3,776,285	\$3,797,502	
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0	
<b>Cook Children's Health Plan</b>	Dallas*	\$1,610,337	\$1,651,884	\$1,716,769	\$3,789,793	\$1,858,512	
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$1,265,534	\$1,059,408	\$1,054,227	\$1,095,986	\$1,280,243	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1,223,940	\$1,254,560	\$1,286,760	\$1,329,860	\$1,347,731	
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$270,071	\$2,093,657	
<b>Evercare of Texas, LLC</b>	Houston*	\$6,562,651	\$6,965,551	\$7,215,261	\$7,199,412	\$7,397,032	
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$1,263,701	\$1,345,193	\$1,774,497	\$1,232,386	\$1,230,308	
	Austin	\$198,814	\$222,526	\$266,753	\$270,518	\$217,025	
	Dallas	\$554,961	\$687,352	\$981,229	\$635,954	\$670,375	
	Houston	\$509,926	\$435,315	\$526,515	\$325,914	\$342,908	
<b>Health Care Service Corp.</b>	Consolidated	\$48,178,972	\$55,696,950	\$48,546,535	\$46,018,975	\$56,557,824	
	Abilene	(\$19,486)	\$58,720	\$29,450	\$29,760	\$27,778	
	Amarillo, Lubbock	\$61,509	\$228,727	\$179,336	\$139,460	\$166,220	
	Austin	\$2,513,385	\$2,693,413	\$4,812,023	\$3,643,570	\$4,203,112	
	Beaumont, Lufkin	\$494,394	\$528,023	\$296,401	\$274,582	\$335,719	
	Corpus Christi	\$121,828	\$110,602	\$62,474	\$53,977	\$54,755	
	Dallas, Ft Worth	\$5,618,237	\$7,591,517	\$6,568,997	\$4,805,823	\$5,445,220	
	East Texas, Tyler	\$310,753	\$145,378	\$155,605	\$100,237	\$114,572	
	El Paso	\$195,327	\$228,930	\$202,467	\$159,042	\$190,502	
	Houston	\$16,822,651	\$14,061,427	\$11,942,852	\$8,653,124	\$10,452,204	
	Midland	\$9,854	\$15,097	\$9,285	\$10,363	\$9,212	
	Rio Grande Valley	\$71,866	\$41,365	\$33,295	\$21,593	\$25,527	
	San Angelo	\$98,201	\$42,356	\$22,303	\$18,480	\$23,343	
	San Antonio	\$3,928,267	\$1,986,254	\$1,719,256	\$1,397,057	\$484,421	
	Tyler*	\$312,093	\$299,172	\$271,904	\$126,250	\$0	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$17,035,252	\$15,460,687	\$19,617,947	\$18,841,879	\$15,624,086
		Austin	\$1,699,620	\$1,276,852	\$1,774,988	\$1,462,644	\$1,765,201
Corpus Christi		\$2,174,202	\$2,143,073	\$2,754,508	\$3,475,011	\$4,517,206	
Houston		\$4,914,356	\$4,732,842	\$5,834,407	\$4,625,774	\$3,041,471	

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
ADMINISTRATIVE & OTHER EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$8,247,073	\$7,307,921	\$9,254,044	\$9,278,451	\$6,300,208
Legacy Health Solutions, Inc.	San Angelo*	\$94,460	\$67,696	\$88,040	\$33,649	\$52,224
Mercy Health Plans of Missouri, Inc.	Consolidated	\$18,391,140	\$10,629,140	\$10,404,301	\$10,107,589	\$13,555,830
	Laredo	\$1,665,001	\$1,200,614	\$1,141,317	\$1,240,055	\$1,122,991
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$226,042	\$206,220	\$438,008
Pacificare of Texas, Inc.	Consolidated	\$21,753,145	\$24,241,162	\$30,435,298	\$28,633,653	\$22,551,469
	Austin	\$27,961	\$30,218	\$38,269	\$26,586	\$13,716
	Dallas	\$13,491,018	\$15,383,930	\$19,444,950	\$17,949,978	\$14,113,796
	Houston	\$43,777	\$46,362	\$57,500	\$37,860	\$21,768
	San Antonio	\$8,190,390	\$8,780,652	\$10,894,580	\$10,619,227	\$8,402,232
	Northeast TX*	\$11,050,189	\$8,111,469	\$8,195,769	\$8,971,406	\$8,256,252
Parkland Community Health Plan, Inc.	Consolidated	\$110,733	\$330,144	\$190,224	\$706,174	\$1,042,204
PSO Health Service, LLC	Central TX*	\$13,706,315	\$11,675,061	\$11,657,884	\$12,207,810	\$13,592,884
Scott & White Health Plan	Consolidated	\$0	\$0	\$0	\$10,549	\$1,788
Selectcare Health Plans, Inc.	Consolidated	\$5,094,061	\$6,836,827	\$7,283,798	\$7,808,044	\$8,010,681
SelectCare of Texas, L.L.C.	Beaumont	\$1,166,805	\$1,457,418	\$1,496,824	\$1,734,876	\$1,624,958
	Houston	\$3,927,256	\$5,379,409	\$5,786,974	\$6,073,168	\$6,385,723
Seton Health Plan, Inc.	Austin*	\$1,330,021	\$1,338,829	\$1,377,367	\$1,370,530	\$1,394,788
SHA, L.L.C.	Consolidated	\$6,374,447	\$5,311,718	\$6,920,322	\$5,047,846	\$5,024,201
	Abilene	\$823,679	\$620,537	\$749,786	\$644,014	\$578,171
	Amarillo	\$1,261,313	\$855,107	\$900,427	\$797,410	\$815,712
	Lubbock	\$2,383,563	\$2,295,736	\$2,673,179	\$2,309,629	\$2,197,925
	Waco	\$1,905,892	\$1,540,338	\$1,596,929	\$1,296,796	\$1,432,396
Superior Healthplan, Inc.	Consolidated	\$9,708,637	\$9,578,710	\$9,748,651	\$10,100,305	\$10,335,483
	Austin	\$4,531,211	\$4,387,959	\$4,275,122	\$4,229,517	\$3,923,137
	El Paso	\$2,451,377	\$2,525,983	\$2,673,639	\$2,748,135	\$2,967,673
	Lubbock	\$202,775	\$192,599	\$184,614	\$191,740	\$197,491
	San Antonio	\$2,523,274	\$2,472,170	\$2,615,278	\$2,930,914	\$3,247,182
Texas Children's Health Plan, Inc.	Houston*	\$6,027,115	\$5,855,073	\$5,664,983	\$6,647,854	\$6,252,602
Texas Health Choice, L.C.	Consolidated	\$258,740	\$28,130	\$33,100	(\$65,213)	(\$44,462)
	Dallas	\$258,740	\$28,130	\$33,100	(\$65,213)	(\$44,462)
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$4,463,357	\$5,611,524	\$6,079,392	\$7,538,916	\$8,945,239
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$2,435,893	\$2,918,847	\$2,554,871	\$2,285,423	\$2,671,319
United Healthcare of Texas, Inc.	Consolidated	\$6,549,776	\$6,137,146	\$5,543,034	\$6,912,255	\$6,364,365
	Austin,San Ant	\$825,170	\$996,490	\$1,049,091	\$1,144,883	\$1,710,387
	Dallas	\$3,018,202	\$2,598,726	\$2,252,834	\$2,773,154	\$2,002,841
	Houston,Corpu	\$2,706,404	\$2,541,929	\$2,241,109	\$2,994,219	\$2,651,137
UTMB Health Plans, Inc.	Galveston*	\$1,354,857	\$1,708,852	\$1,597,949	\$1,647,639	\$1,461,393
Valley Baptist Health Plan, Inc.	Harlingen*	\$2,474,025	\$2,329,113	\$1,708,427	\$2,211,398	\$3,581,550
Vista Health Plan, Inc.	Austin*	\$170,816	\$82,547	\$62,079	\$53,581	\$58,043
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$251,165,678</b>	<b>\$241,395,014</b>	<b>\$242,882,559</b>	<b>\$243,155,647</b>	<b>\$249,118,470</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$285,780,407</b>	<b>\$279,323,599</b>	<b>\$276,409,564</b>	<b>\$280,634,510</b>	<b>\$299,091,417</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$273,201)	(\$274,246)	\$779,183	\$0	\$0	
	Austin	(\$17,568)	(\$2,791)	(\$5,542)	\$0	\$0	
	Corpus Christi	(\$7,162)	\$0	(\$495)	\$0	\$0	
	El Paso	(\$19,721)	(\$2,095)	(\$3,734)	\$0	\$0	
	Houston	(\$30,678)	(\$8,684)	(\$3,003)	\$0	\$0	
	North Texas	(\$27,834)	(\$5,644)	(\$675)	\$0	\$0	
	San Antonio	(\$15,723)	(\$1,037)	(\$3,003)	\$0	\$0	
<b>Aetna Health Inc.</b>	Consolidated	\$244,121,812	\$220,261,499	\$234,040,080	\$234,492,212	\$220,258,263	
	Austin	\$9,091,838	\$8,972,501	\$11,954,461	\$9,983,316	\$9,789,517	
	Corpus Christi	\$1,717,480	\$1,178,760	\$1,378,544	\$918,872	\$1,133,473	
	Dallas	\$88,714,240	\$83,851,747	\$84,729,936	\$81,934,864	\$77,848,846	
	El Paso	\$4,868,554	\$4,409,328	\$4,989,399	\$4,007,498	\$4,634,478	
	Houston	\$119,229,174	\$99,430,452	\$105,936,903	\$113,630,717	\$103,505,369	
	San Antonio	\$20,500,526	\$22,418,711	\$25,050,837	\$24,016,945	\$23,346,580	
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$194,715,250	\$190,829,702	\$206,657,186	\$220,400,284	\$204,899,866	
	Austin	\$3,802,972	\$4,502,076	\$6,176,974	\$10,359,567	\$8,660,076	
	Dallas	\$36,176,525	\$36,360,585	\$38,049,235	\$39,756,684	\$37,697,903	
	Ft Worth	\$59,533,811	\$57,845,038	\$62,725,835	\$65,882,089	\$62,844,806	
	Houston	\$95,201,942	\$92,122,000	\$99,705,140	\$104,401,941	\$95,697,080	
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$21,140,995	\$19,808,022	\$0	\$0	\$0	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$985,462	\$1,573,127	\$4,994,012	\$9,360,754	
	Austin	\$0	\$0	\$0	\$356,933	\$781,677	
	El Paso	\$0	\$0	\$0	\$1,347,694	\$3,727,618	
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$49,746,380	\$53,571,301	\$49,285,562	\$48,754,650	\$53,056,446	
	Dallas	\$30,300,173	\$31,538,569	\$30,480,471	\$26,408,878	\$28,957,073	
	Houston	\$19,446,206	\$22,032,731	\$18,805,091	\$22,345,772	\$24,099,373	
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$34,902,833	\$29,678,196	\$31,000,528	\$29,784,260	\$32,856,839	
<b>Community Health Choice, Inc.</b>	Houston*	\$20,377,776	\$24,752,737	\$25,560,679	\$27,377,534	\$29,335,888	
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0	
<b>Cook Children's Health Plan</b>	Dallas*	\$6,228,430	\$5,964,950	\$6,290,275	\$8,425,795	\$8,716,496	
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$2,928,368	\$2,807,296	\$2,937,001	\$3,005,758	\$2,984,607	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$15,104,572	\$16,305,934	\$16,927,335	\$18,523,641	\$19,913,393	
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$315,701	\$2,734,910	
<b>Evercare of Texas, LLC</b>	Houston*	\$44,874,027	\$51,537,952	\$53,645,467	\$58,940,106	\$53,087,810	
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$2,102,122	\$2,110,296	\$2,550,767	\$1,909,643	\$1,707,767	
	Austin	\$279,459	\$369,519	\$350,839	\$463,804	\$258,546	
	Dallas	\$943,150	\$1,073,380	\$1,405,761	\$961,423	\$919,297	
	Houston	\$879,513	\$667,397	\$794,167	\$484,416	\$529,924	
<b>Health Care Service Corp.</b>	Consolidated	\$657,177,536	\$660,399,067	\$694,584,985	\$688,592,793	\$678,936,608	
	Abilene	\$790,019	\$599,387	\$308,886	\$333,662	\$288,712	
	Amarillo, Lubbock	\$1,940,274	\$2,138,619	\$1,672,864	\$1,779,814	\$1,887,695	
	Austin	\$19,694,791	\$18,999,376	\$43,139,442	\$37,178,114	\$31,342,158	
	Beaumont, Lufkin	\$6,518,426	\$5,458,009	\$1,847,233	\$2,945,597	\$2,880,590	
	Corpus Christi	\$1,014,677	\$910,144	\$679,321	\$270,890	\$317,960	
	Dallas, Ft Worth	\$55,593,956	\$56,529,944	\$57,485,193	\$51,557,431	\$47,289,402	
	East Texas, Tyler	\$2,650,212	\$1,787,352	\$1,621,895	\$1,292,523	\$1,715,233	
	El Paso	\$1,616,899	\$1,795,140	\$1,171,222	\$1,179,888	\$1,431,427	
	Houston	\$112,122,913	\$103,120,729	\$99,225,968	\$98,661,168	\$110,905,863	
	Midland	\$182,205	\$197,140	\$90,632	\$78,968	\$69,833	
	Rio Grande Valley	\$462,681	\$340,758	\$179,190	\$165,022	\$139,784	
	San Angelo	\$494,383	\$461,580	\$129,468	\$444,407	\$190,093	
	San Antonio	\$11,223,686	\$7,769,779	\$7,517,447	\$9,324,008	\$5,016,809	
	Tyler*	\$305,400	\$299,172	\$271,904	\$100,194	\$0	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$120,962,127	\$129,808,223	\$123,242,317	\$115,824,090	\$101,009,237
		Austin	\$11,905,476	\$9,696,335	\$10,060,669	\$8,364,836	\$8,277,067
Corpus Christi		\$16,145,630	\$19,108,717	\$17,142,044	\$17,257,041	\$19,424,561	
Houston		\$32,343,607	\$35,328,381	\$30,936,121	\$25,557,244	\$16,594,308	

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$60,567,414	\$65,674,790	\$65,103,483	\$64,644,969	\$56,713,301
Legacy Health Solutions, Inc.	San Angelo*	\$94,460	\$80,696	\$180,981	\$264,688	\$621,110
Mercy Health Plans of Missouri, Inc.	Consolidated	\$133,765,800	\$113,291,757	\$111,841,967	\$115,371,357	\$117,893,047
	Laredo	\$6,423,209	\$5,388,471	\$5,418,567	\$6,425,919	\$5,594,626
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$226,042	\$206,220	\$438,008
Pacificare of Texas, Inc.	Consolidated	\$191,495,867	\$209,273,815	\$229,714,808	\$245,632,804	\$249,423,659
	Austin	\$605,152	\$758,393	\$1,225,073	\$216,716	(\$1,317,812)
	Dallas	\$117,177,483	\$130,022,237	\$147,440,649	\$152,436,429	\$157,625,488
	Houston	\$363,921	\$268,469	\$367,845	\$325,259	\$282,267
	San Antonio	\$73,349,013	\$78,224,715	\$80,681,242	\$92,654,399	\$92,833,882
	Northeast TX*	\$46,017,364	\$47,043,401	\$45,744,025	\$47,619,827	\$47,803,803
Parkland Community Health Plan, Inc.	Consolidated	\$110,733	\$330,144	\$190,224	\$888,737	\$2,342,420
PSO Health Service, LLC	Central TX*	\$112,298,745	\$111,426,205	\$115,597,876	\$110,815,630	\$119,366,512
Scott & White Health Plan	Consolidated	\$0	\$0	\$0	\$10,549	\$1,788
Selectcare Health Plans, Inc.	Consolidated	\$38,317,516	\$47,001,049	\$50,515,950	\$53,721,522	\$55,599,821
SelectCare of Texas, L.L.C.	Beaumont	\$10,303,457	\$11,844,645	\$12,189,846	\$14,297,135	\$13,913,655
	Houston	\$28,014,059	\$35,156,404	\$38,326,104	\$39,424,387	\$41,686,166
Seton Health Plan, Inc.	Austin*	\$3,938,233	\$4,352,821	\$4,434,425	\$4,280,132	\$4,529,999
SHA, L.L.C.	Consolidated	\$53,203,127	\$53,095,495	\$56,047,702	\$55,955,195	\$55,627,930
	Abilene	\$7,846,728	\$6,259,408	\$6,262,823	\$6,177,733	\$6,734,523
	Amarillo	\$10,136,117	\$9,588,992	\$10,424,520	\$10,477,570	\$10,835,967
	Lubbock	\$22,928,233	\$22,488,424	\$24,381,859	\$23,817,060	\$23,152,152
	Waco	\$12,292,050	\$14,758,671	\$14,978,498	\$15,482,835	\$14,905,291
Superior Healthplan, Inc.	Consolidated	\$51,470,807	\$55,147,533	\$51,973,984	\$55,624,043	\$57,311,731
	Austin	\$26,382,812	\$28,266,713	\$25,149,879	\$25,847,699	\$23,639,778
	El Paso	\$12,686,213	\$13,115,553	\$12,624,049	\$12,897,342	\$15,114,776
	Lubbock	\$770,610	\$641,260	\$465,228	\$656,565	\$681,902
	San Antonio	\$11,631,172	\$13,124,008	\$13,734,830	\$16,222,438	\$17,875,275
Texas Children's Health Plan, Inc.	Houston*	\$37,934,291	\$40,383,446	\$41,381,672	\$42,885,851	\$42,426,842
Texas Health Choice, L.C.	Consolidated	\$156,469	\$21,168	\$31,400	(\$74,873)	(\$57,388)
	Dallas	\$156,469	\$21,168	\$31,400	(\$74,873)	(\$57,388)
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$40,578,908	\$47,708,416	\$52,084,494	\$60,899,125	\$60,926,687
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$17,243,038	\$15,497,422	\$16,630,697	\$16,412,729	\$14,381,477
United Healthcare of Texas, Inc.	Consolidated	\$34,805,013	\$33,016,239	\$31,554,472	\$33,595,276	\$35,430,511
	Austin,San Ant	\$4,911,642	\$4,527,064	\$5,141,368	\$6,490,963	\$9,681,226
	Dallas	\$15,297,805	\$14,070,718	\$11,602,390	\$12,087,285	\$11,036,662
	Houston,Corpu	\$14,595,566	\$14,418,456	\$14,810,714	\$15,017,029	\$14,712,623
UTMB Health Plans, Inc.	Galveston*	\$7,040,113	\$6,180,145	\$6,766,471	\$6,507,484	\$7,106,749
Valley Baptist Health Plan, Inc.	Harlingen*	\$7,511,288	\$8,712,185	\$8,270,524	\$8,799,739	\$11,075,786
Vista Health Plan, Inc.	Austin*	\$170,816	\$82,547	\$62,079	\$53,581	\$56,741
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$1,620,506,526</b>	<b>\$1,632,564,184</b>	<b>\$1,684,287,804</b>	<b>\$1,725,294,165</b>	<b>\$1,708,555,189</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$2,190,567,016</b>	<b>\$2,201,490,047</b>	<b>\$2,272,596,190</b>	<b>\$2,320,910,289</b>	<b>\$2,301,166,118</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$607,453	\$447,186	(\$591,485)	\$0	\$0
	Austin	\$17,568	\$2,791	\$5,542	\$0	\$0
	Corpus Christi	\$7,162	\$0	\$495	\$0	\$0
	El Paso	\$19,721	\$2,095	\$3,734	\$0	\$0
	Houston	\$30,848	\$8,684	\$3,003	\$0	\$0
	North Texas	\$27,834	\$5,644	\$675	\$0	\$0
	San Antonio	\$15,723	\$1,037	\$3,003	\$0	\$0
	Consolidated	\$8,145,430	\$22,763,899	\$5,973,343	\$10,179,746	\$26,396,360
<b>Aetna Health Inc.</b>	Austin	\$921,292	\$1,784,498	(\$853,435)	\$920,990	\$1,801,003
	Corpus Christi	(\$67,543)	\$445,212	(\$106,264)	\$169,901	(\$33,090)
	Dallas	\$2,612,260	\$2,732,051	\$604,043	\$1,120,097	\$4,185,688
	El Paso	\$801,891	\$1,366,766	\$1,011,463	\$2,018,539	\$1,680,593
	Houston	\$2,113,783	\$13,895,794	\$5,711,990	\$5,747,087	\$18,201,027
	San Antonio	\$1,763,747	\$2,539,578	(\$394,454)	\$203,132	\$561,139
	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$10,002,510	\$16,543,058	\$4,926,899	(\$3,263,224)	\$14,758,425
<b>Amerigroup Texas, Inc.</b>	Austin	(\$645,126)	\$321,648	(\$288,233)	(\$3,459,336)	(\$626,704)
	Dallas	\$2,456,544	\$2,653,098	\$2,488,871	\$841,224	\$3,628,423
	Ft Worth	\$2,057,309	\$3,805,415	(\$451,222)	(\$1,325,589)	\$1,651,233
	Houston	\$6,133,782	\$9,762,899	\$3,177,483	\$680,479	\$10,105,472
	Austin*	(\$3,126,805)	(\$949,779)	\$0	\$0	\$0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Consolidated	\$0	(\$724,200)	(\$789,360)	(\$2,654,210)	(\$3,290,106)
	Austin	\$0	\$0	\$0	(\$340,188)	(\$675,132)
	El Paso	\$0	\$0	\$0	(\$799,080)	(\$933,756)
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$8,877,280	\$6,305,890	\$9,360,681	\$5,645,325	\$2,668,573
	Dallas	\$4,236,134	\$3,476,490	\$2,933,153	\$2,919,175	\$1,374,441
	Houston	\$4,641,147	\$2,829,400	\$6,427,529	\$2,726,150	\$1,294,132
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$1,508,742	\$845,753	\$896,789	\$1,541,252	\$2,350,066
	Houston*	\$5,822,235	\$1,453,587	\$1,004,554	\$2,457,308	\$2,685,800
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	Dallas*	\$1,190,859	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)
<b>Cook Children's Health Plan</b>	Corpus Christi	\$164,658	\$57,675	(\$108,239)	(\$262,289)	(\$132,077)
<b>Driscoll Children's Health Plan</b>	Consolidated	\$5,356	\$8,514	\$13,155	\$16,823	\$26,214
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$11,250	(\$248,454)	(\$2,045,999)
<b>Elder Health Texas, Inc.</b>	Houston*	\$7,600,053	\$4,651,076	\$6,272,671	\$2,589,166	\$10,669,308
<b>Evercare of Texas, LLC</b>	Consolidated	\$43,550	\$269,535	(\$435,849)	\$155,529	\$330,852
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	\$94,884	\$6,093	(\$10,569)	(\$60,773)	\$134,618
	Dallas	\$10,172	\$144,981	(\$216,317)	\$129,290	\$197,603
	Houston	(\$61,506)	\$118,461	(\$208,963)	\$87,011	(\$1,368)
<b>Health Care Service Corp.</b>	Consolidated	\$57,042,637	\$45,084,235	\$42,663,043	\$49,701,588	\$77,224,744
	Abilene	\$75,168	(\$94,648)	\$18,027	\$64,411	\$61,433
	Amarillo, Lubbock	(\$12,927)	(\$215,355)	\$97,956	\$78,163	(\$51,808)
	Austin	(\$1,012,605)	(\$19,862)	(\$4,536,250)	\$1,260,535	\$9,538,454
	Beaumont, Lufkin	(\$1,842,964)	(\$1,289,867)	\$842,443	\$370,291	\$384,223
	Corpus Christi	\$121,906	(\$57,369)	(\$70,666)	\$386,863	\$277,578
	Dallas, Ft Worth	\$4,492,266	\$1,716,845	\$1,528,795	\$6,503,869	\$9,851,919
	East Texas, Tyler	(\$362,917)	(\$556,198)	\$4,282	\$17,275	(\$368,732)
	El Paso	\$84,081	(\$204,245)	\$444,077	\$468,434	\$341,304
	Houston	(\$6,804,480)	(\$3,391,624)	\$5,528,365	\$1,951,296	(\$13,133,149)
	Midland	(\$56,412)	(\$80,109)	\$346	\$36,321	\$34,776
	Rio Grande Valley	(\$162,657)	(\$128,383)	\$36,028	\$48,875	\$91,949
	San Angelo	(\$67,775)	(\$47,872)	\$160,636	(\$143,877)	\$111,977
	San Antonio	(\$2,063,289)	\$1,124,857	\$1,344,548	(\$296,519)	\$2,441,785
	Tyler*	\$9,759	\$43,195	\$76,756	\$249,932	\$0
	Consolidated	\$15,118,796	\$2,529,342	\$7,473,216	\$9,083,457	\$9,768,489
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Austin	\$1,376,637	\$61,835	(\$242,885)	\$725,396
Corpus Christi		\$3,004,486	\$2,928,163	\$5,808,321	\$5,950,248	\$2,013,288
Houston		\$5,428,370	(\$640,269)	\$772,837	(\$3,113,095)	\$1,133,631
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$15,118,796	\$2,529,342	\$7,473,216	\$9,083,457	\$9,768,489

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	\$5,309,303	\$179,613	\$1,134,944	\$5,520,908	\$6,942,186
Legacy Health Solutions, Inc.	San Angelo*	(\$87,056)	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,380,065	\$9,776,891	\$8,335,030	\$5,481,244	\$2,611,237
	Laredo	(\$615,196)	\$485,975	\$586,024	(\$745,311)	\$147,360
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	(\$191,113)	(\$182,880)	(\$406,160)
Pacificare of Texas, Inc.	Consolidated	\$2,042,185	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088
	Austin	(\$364,108)	(\$538,896)	(\$998,137)	\$10,453	\$1,536,884
	Dallas	\$2,680,544	\$6,747,886	(\$3,886,084)	\$8,175,004	(\$246,377)
	Houston	\$13,795	\$69,596	(\$25,714)	(\$1,773)	\$63,677
	San Antonio	(\$287,747)	\$1,028,408	\$1,033,937	\$2,722,679	\$311,685
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,116,398	\$576,878	\$1,652,113	\$1,820,189	\$2,275,904
PSO Health Service, LLC	Consolidated	(\$106,016)	(\$324,342)	(\$182,033)	(\$687,550)	(\$877,117)
Scott & White Health Plan	Central TX*	(\$890,155)	\$3,044,606	(\$590,603)	\$3,787,253	(\$1,193,449)
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	(\$10,549)	\$13,913
SelectCare of Texas, L.L.C.	Consolidated	\$1,788,678	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289
	Beaumont	\$178,133	\$314,106	\$428,359	\$226,103	(\$214,502)
	Houston	\$1,610,545	\$2,317,855	\$1,901,715	\$2,373,589	\$2,420,791
Seton Health Plan, Inc.	Austin*	\$634,253	\$201,907	\$135,593	\$372,000	\$165,877
SHA, L.L.C.	Consolidated	\$3,192,064	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523
	Abilene	(\$1,135,674)	(\$268,977)	(\$216,997)	\$302,542	\$300,962
	Amarillo	\$3,305,174	\$1,162,359	\$219,556	\$930,747	\$600,653
	Lubbock	(\$1,197,315)	(\$922,612)	(\$3,075,827)	(\$2,080,939)	\$148,195
	Waco	\$2,219,877	\$602,102	\$123,956	(\$20,809)	\$731,711
Superior Healthplan, Inc.	Consolidated	\$1,974,402	(\$555,910)	\$4,413,577	\$2,873,634	\$2,645,002
	Austin	\$139,908	(\$2,010,294)	\$902,923	(\$409,800)	\$85,576
	El Paso	(\$55,543)	\$272,164	\$1,679,428	\$2,383,658	\$1,229,369
	Lubbock	(\$4,865)	\$142,835	\$362,868	\$117,099	\$126,495
	San Antonio	\$1,894,902	\$1,039,384	\$1,468,356	\$782,676	\$1,203,561
Texas Children's Health Plan, Inc.	Houston*	\$2,290,474	(\$612,410)	(\$1,037,628)	(\$803,615)	\$3,058,657
Texas Health Choice, L.C.	Consolidated	(\$182,186)	\$0	\$0	\$99,439	\$115,066
	Dallas	(\$182,186)	\$0	\$0	\$99,439	\$115,066
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$3,498,923	\$4,610,927	\$4,722,740	\$7,811,898	\$7,957,400
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$970,255)	\$1,639,275	\$371,529	\$673,776	\$1,501,282
United Healthcare of Texas, Inc.	Consolidated	(\$7,332,756)	\$2,476,036	\$2,945,230	(\$380,790)	(\$514,339)
	Austin,San Ant	(\$1,055,887)	\$1,147,240	\$769,718	(\$293,715)	(\$270,711)
	Dallas	(\$3,199,443)	\$279,435	\$1,057,037	(\$549,785)	(\$966,580)
	Houston,Corpu	(\$3,077,427)	\$1,049,362	\$1,118,474	\$462,710	\$722,952
UTMB Health Plans, Inc.	Galveston*	\$464,536	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)
Valley Baptist Health Plan, Inc.	Harlingen*	\$696,139	\$1,276,882	\$1,185,744	\$1,247,714	(\$3,334,114)
Vista Health Plan, Inc.	Austin*	(\$142,747)	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$55,240,359</b>	<b>\$76,838,587</b>	<b>\$50,832,868</b>	<b>\$65,541,184</b>	<b>\$90,675,441</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$122,379,459</b>	<b>\$134,160,103</b>	<b>\$94,449,033</b>	<b>\$109,208,448</b>	<b>\$159,101,135</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
NET INCOME AFTER TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$1,937,359	\$1,319,333	\$633,914	\$0	\$0
	Austin	\$17,568	\$2,791	\$5,542	\$0	\$0
	Corpus Christi	\$7,162	\$0	\$495	\$0	\$0
	El Paso	\$19,721	\$2,095	\$3,734	\$0	\$0
	Houston	\$30,848	\$8,684	\$3,003	\$0	\$0
	North Texas	\$27,834	\$5,644	\$675	\$0	\$0
	San Antonio	\$15,723	\$1,037	\$3,003	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$7,628,200	\$14,889,842	\$3,913,854	\$6,107,523	\$14,832,773
	Austin	\$753,046	\$1,167,238	(\$558,013)	\$576,296	\$1,037,410
	Corpus Christi	(\$19,024)	\$291,213	(\$69,429)	\$103,937	(\$36,215)
	Dallas	\$2,234,120	\$1,787,032	\$395,881	\$669,547	\$2,406,231
	El Paso	\$584,426	\$894,000	\$662,151	\$1,258,272	\$883,728
	Houston	\$2,558,305	\$9,089,224	\$3,740,776	\$3,399,948	\$10,274,361
	San Antonio	\$1,517,327	\$1,661,135	(\$257,512)	\$99,523	\$267,258
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$6,592,074	\$10,706,833	\$3,172,932	(\$2,139,277)	\$9,003,359
	Austin	(\$425,648)	\$208,570	(\$186,937)	(\$2,243,727)	(\$344,341)
	Dallas	\$1,625,187	\$1,720,214	\$1,614,614	\$545,501	\$2,205,822
	Ft Worth	\$1,356,167	\$2,467,659	(\$292,196)	(\$859,792)	\$1,014,513
	Houston	\$4,036,368	\$6,310,391	\$2,037,451	\$418,743	\$6,127,366
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	(\$3,126,805)	(\$949,779)	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	(\$724,200)	(\$789,360)	(\$2,654,210)	(\$3,290,106)
	Austin	\$0	\$0	\$0	(\$340,188)	(\$675,132)
	El Paso	\$0	\$0	\$0	(\$799,080)	(\$933,756)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$6,062,884	\$4,594,182	\$5,976,246	\$3,856,774	\$2,153,524
	Dallas	\$3,091,890	\$2,581,575	\$1,036,829	\$1,918,364	\$716,641
	Houston	\$2,970,996	\$2,012,606	\$4,939,419	\$1,938,410	\$1,436,883
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$1,508,742	\$845,753	\$896,789	\$1,541,252	\$2,350,066
<b>Community Health Choice, Inc.</b>	Houston*	\$5,822,235	\$1,453,587	\$1,004,554	\$2,457,308	\$2,685,800
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$1,190,859	\$1,221,251	\$977,239	(\$1,228,768)	(\$1,603,745)
<b>Driscoll Children's Health Plan</b>	Corpus Christi	\$188,696	\$57,675	(\$108,239)	(\$282,289)	(\$132,077)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$5,356	\$8,514	\$13,155	\$16,823	\$26,214
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$11,250	(\$248,454)	(\$2,045,999)
<b>Evercare of Texas, LLC</b>	Houston*	\$5,965,738	\$3,048,499	\$4,098,426	\$2,802,971	\$5,258,447
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$18,176	\$175,198	(\$284,555)	\$102,032	\$412,190
	Austin	\$58,542	\$3,961	(\$7,058)	(\$41,218)	\$132,062
	Dallas	\$1,814	\$94,238	(\$141,266)	\$86,389	\$283,903
<b>Health Care Service Corp.</b>	Consolidated	\$54,562,993	\$33,753,351	\$31,539,996	\$40,992,797	\$78,447,368
	Abilene	\$42,478	(\$71,071)	\$14,853	\$46,803	\$51,720
	Amarillo, Lubbock	(\$78,146)	(\$161,785)	\$75,600	\$55,940	(\$48,187)
Austin	(\$960,586)	(\$15,481)	(\$3,326,374)	\$802,074	\$7,911,448	
Beaumont, Lufkin	(\$908,524)	(\$968,194)	\$640,012	\$268,735	\$323,665	
Corpus Christi	\$14,863	(\$43,188)	(\$50,763)	\$293,411	\$262,069	
Dallas, Ft Worth	\$311,104	\$1,284,811	\$1,094,145	\$5,133,717	\$9,346,988	
East Texas, Tyler	(\$128,851)	(\$417,618)	\$12,727	(\$7,143)	(\$365,494)	
El Paso	(\$697)	(\$153,472)	\$329,268	\$370,018	\$357,262	
Houston	(\$6,158,943)	(\$2,528,436)	\$4,127,065	\$1,588,231	(\$10,944,679)	
Midland	(\$17,452)	(\$60,156)	\$1,635	\$25,040	\$25,994	
Rio Grande Valley	(\$151,319)	(\$96,671)	\$28,805	\$34,348	\$75,105	
San Angelo	(\$11,987)	(\$35,954)	\$118,654	(\$106,678)	\$93,556	
San Antonio	(\$1,646,241)	\$832,603	\$972,358	(\$132,045)	\$2,281,559	
Tyler*	\$9,759	\$43,195	\$76,756	\$249,932	\$0	
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$13,526,129	\$1,269,804	\$6,800,657	\$6,112,676	\$6,653,717
	Austin	\$1,167,742	\$31,043	(\$177,121)	\$550,590	(\$242,949)
	Corpus Christi	\$2,828,968	\$1,470,024	\$5,578,912	\$3,865,010	\$1,145,723
	Houston	\$4,872,638	(\$321,434)	\$428,395	(\$2,321,838)	\$881,169
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$13,526,129	\$1,269,804	\$6,800,657	\$6,112,676	\$6,653,717

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	\$4,656,782	\$90,171	\$970,472	\$4,018,914	\$4,869,774
Legacy Health Solutions, Inc.	San Angelo*	(\$87,056)	(\$51,480)	(\$111,895)	(\$36,994)	(\$242,278)
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$398,929)	\$6,546,108	\$7,348,511	\$5,472,122	\$2,681,315
	Laredo	(\$615,196)	\$338,836	\$478,928	(\$604,386)	\$84,088
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	(\$129,773)	(\$120,660)	(\$261,183)
Pacificare of Texas, Inc.	Consolidated	\$2,042,185	\$7,306,992	(\$3,875,997)	\$10,906,360	\$1,666,088
	Austin	(\$364,108)	(\$538,896)	(\$998,137)	\$10,453	\$1,536,884
	Dallas	\$2,680,544	\$6,747,886	(\$3,886,084)	\$8,175,004	(\$246,377)
	Houston	\$13,795	\$69,596	(\$25,714)	(\$1,773)	\$63,677
	San Antonio	(\$287,747)	\$1,028,408	\$1,033,937	\$2,722,679	\$311,685
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,116,398	\$576,878	\$1,652,113	\$1,820,189	\$2,275,904
PSO Health Service, LLC	Consolidated	(\$106,016)	(\$324,342)	(\$182,033)	(\$687,550)	(\$120,544)
Scott & White Health Plan	Central TX*	(\$282,469)	\$2,922,162	(\$749,816)	\$3,705,104	(\$1,105,996)
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	(\$10,549)	\$13,913
SelectCare of Texas, L.L.C.	Consolidated	\$1,788,678	\$2,631,961	\$2,330,074	\$2,599,692	\$2,206,289
	Beaumont	\$178,133	\$314,106	\$428,359	\$226,103	(\$214,502)
	Houston	\$1,610,545	\$2,317,855	\$1,901,715	\$2,373,589	\$2,420,791
Seton Health Plan, Inc.	Austin*	\$634,253	\$189,883	\$133,850	\$370,063	\$164,138
SHA, L.L.C.	Consolidated	\$3,192,064	\$572,870	(\$2,949,311)	(\$868,458)	\$1,781,523
	Abilene	(\$1,135,674)	(\$268,977)	(\$216,997)	\$302,542	\$300,962
	Amarillo	\$3,305,174	\$1,162,359	\$219,556	\$930,747	\$600,653
	Lubbock	(\$1,197,315)	(\$922,612)	(\$3,075,827)	(\$2,080,939)	\$148,195
	Waco	\$2,219,877	\$602,102	\$123,956	(\$20,809)	\$731,711
Superior Healthplan, Inc.	Consolidated	\$1,384,370	(\$531,422)	\$2,977,843	\$2,124,443	\$1,707,233
	Austin	\$119,128	(\$1,921,740)	\$1,219,476	(\$327,966)	\$71,675
	El Paso	(\$46,890)	\$260,175	\$977,468	\$1,706,192	\$782,070
	Lubbock	(\$1,996)	\$136,543	\$184,159	\$102,209	\$78,796
	San Antonio	\$1,314,128	\$993,599	\$596,738	\$644,007	\$774,691
Texas Children's Health Plan, Inc.	Houston*	\$2,272,713	(\$628,360)	(\$1,053,608)	(\$819,711)	\$3,042,660
Texas Health Choice, L.C.	Consolidated	(\$182,186)	\$0	\$0	\$99,439	\$115,066
	Dallas	(\$182,186)	\$0	\$0	\$99,439	\$115,066
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$3,233,730	\$2,880,655	\$3,146,924	\$5,015,535	\$4,564,557
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$481,550)	\$1,192,916	\$503,508	\$1,778,688	(\$174,884)
United Healthcare of Texas, Inc.	Consolidated	(\$4,878,908)	\$1,336,930	\$2,476,339	(\$218,228)	(\$444,390)
	Austin,San Ant	(\$702,544)	\$619,450	\$647,176	(\$168,326)	(\$233,895)
	Dallas	(\$2,128,775)	\$150,880	\$888,753	(\$315,077)	(\$835,128)
	Houston,Corpu	(\$2,047,591)	\$566,601	\$940,409	\$265,175	\$624,633
UTMB Health Plans, Inc.	Galveston*	\$464,536	\$1,093,654	(\$431,997)	\$544,528	(\$135,373)
Valley Baptist Health Plan, Inc.	Harlingen*	\$467,492	\$842,742	\$782,591	\$810,341	(\$2,187,365)
Vista Health Plan, Inc.	Austin*	(\$133,304)	(\$54,651)	\$3,317	(\$1,624)	(\$1,177)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$45,646,332</b>	<b>\$55,246,417</b>	<b>\$35,604,557</b>	<b>\$52,987,908</b>	<b>\$60,304,656</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$111,938,396</b>	<b>\$98,216,534</b>	<b>\$69,804,253</b>	<b>\$90,169,820</b>	<b>\$130,297,027</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	330,511	297,847	294,472	295,702	293,557
	Austin	14,151	13,930	14,768	14,715	15,142
	Corpus Christi	2,862	2,264	1,887	1,617	1,651
	Dallas	113,850	99,654	98,140	93,670	90,835
	El Paso	8,728	8,801	9,170	9,059	9,337
	Houston	157,574	138,356	136,032	143,128	143,900
	San Antonio	33,346	34,842	34,475	33,513	32,692
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	393,916	392,286	400,770	405,261	398,974
	Austin	8,097	10,069	11,932	13,768	16,472
	Dallas	97,542	97,877	100,126	101,071	100,832
	Ft Worth	129,070	127,594	130,846	132,041	126,166
	Houston	159,207	156,746	157,866	158,381	155,504
<b>Amil International (Texas), Inc.- Conservatorship 0</b>	Austin*	24,053	24,046	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	197	568	1,819	4,312
	Austin	0	0	0	19	84
	El Paso	0	0	0	622	2,037
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	73,030	71,298	69,552	65,433	66,554
	Dallas	42,758	40,742	39,474	35,439	35,664
	Houston	30,272	30,556	30,078	29,993	30,890
<b>Community First Health Plans, Inc.</b>	San Antonio*	82,248	73,543	73,678	75,424	77,265
<b>Community Health Choice, Inc.</b>	Houston*	46,684	45,902	47,370	50,280	53,452
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	28,464	27,926	27,954	28,191	28,231
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,470	11,127	11,010	10,770	10,660
<b>El Paso First Health Plans, Inc.</b>	Consolidated	41,554	41,858	43,508	44,533	45,508
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	76	488
<b>Evercare of Texas, LLC</b>	Houston*	33,782	34,695	35,019	35,505	36,304
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	12,106	11,187	9,458	9,086	9,003
	Austin	2,026	1,900	1,770	1,789	1,760
	Dallas	5,961	5,513	5,043	4,794	4,769
	Houston	4,119	3,774	2,645	2,503	2,474
<b>Health Care Service Corp.</b>	Consolidated	1,076,096	1,030,805	1,044,242	1,034,931	1,033,825
	Abilene	851	526	403	377	293
	Amarillo,Lubbock	2,282	2,054	1,932	1,907	1,901
	Austin	25,248	24,553	47,701	47,846	47,230
	Beaumont,Lufkin	5,936	4,789	3,977	3,835	3,771
	Corpus Christi	1,480	930	786	752	626
	Dallas,Ft Worth	74,662	66,689	65,705	64,429	62,790
	East Texas,Tyler	3,107	1,281	1,439	1,384	1,350
	El Paso	2,317	2,051	2,128	2,200	2,179
	Houston	141,464	128,993	126,356	118,101	118,112
	Midland	152	131	108	107	99
	Rio Grande Valley	527	304	312	285	264
	San Angelo	473	375	298	285	253
	San Antonio	12,244	11,608	11,300	11,206	8,142
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	135,145	116,367	112,856	94,667	90,822
	Austin	16,840	11,682	11,402	9,466	9,312
	Corpus Christi	10,836	10,692	11,062	10,625	10,839
	Houston	49,438	42,566	39,302	24,563	20,509

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**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>		<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
		San Antonio	58,031	51,427	51,090	50,013	50,162
Legacy Health Solutions, Inc.		San Angelo*	0	73	92	540	602
Mercy Health Plans of Missouri, Inc.		Consolidated	168,089	138,136	136,819	131,980	129,172
		Laredo	12,323	11,305	12,268	11,924	11,857
MetroWest Health Plan, Inc.- Temp Receivership 08		Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.		Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.		Consolidated	118,536	116,485	120,749	127,628	132,117
		Austin	277	220	222	232	216
		Dallas	74,617	73,397	76,374	81,031	84,026
		Houston	437	359	358	374	385
		San Antonio	43,205	42,510	43,795	45,991	47,490
Parkland Community Health Plan, Inc.		Northeast TX*	109,820	107,225	108,393	108,845	109,857
PSO Health Service, LLC		Consolidated	0	0	0	281	835
Scott & White Health Plan		Central TX*	166,410	168,010	167,756	166,852	166,801
Selectcare Health Plans, Inc.		Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.		Consolidated	18,822	20,347	22,182	23,270	24,834
		Beaumont	4,615	4,702	4,995	5,341	5,356
		Houston	14,207	15,645	17,187	17,929	19,478
Seton Health Plan, Inc.		Austin*	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.		Consolidated	90,864	83,946	83,554	85,550	86,971
		Abilene	10,211	8,464	8,647	8,791	8,818
		Amarillo	19,515	14,468	14,297	15,317	15,231
		Lubbock	39,125	38,420	38,345	38,927	39,554
		Waco	22,013	22,594	22,265	22,515	23,376
Superior Healthplan, Inc.		Consolidated	156,831	159,523	161,176	162,020	161,749
		Austin	71,007	71,488	70,015	68,867	63,473
		El Paso	41,541	42,535	44,490	44,780	47,608
		Lubbock	4,559	4,454	4,369	4,324	4,224
		San Antonio	39,724	41,046	42,302	44,049	46,444
Texas Children's Health Plan, Inc.		Houston*	127,223	126,925	129,734	132,445	135,389
Texas Health Choice, L.C.		Consolidated	0	0	0	0	0
		Dallas	0	0	0	0	0
		Houston	0	0	0	0	0
Texas Healthspring I, LLC		Houston*	21,079	22,850	25,280	28,421	29,593
Unicare Healthcare Plan of Texas, Inc.		Houston*	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.		Consolidated	40,028	36,820	35,023	36,703	37,512
		Austin,San Antonio	5,906	6,488	6,404	8,097	10,712
		Dallas	17,144	13,894	12,253	12,180	10,361
		Houston,Corpus Ch	16,978	16,438	16,366	16,426	16,439
UTMB Health Plans, Inc.		Galveston*	28,689	27,490	26,885	26,473	25,310
Valley Baptist Health Plan, Inc.		Harlingen*	12,261	12,351	11,960	12,585	11,280
Vista Health Plan, Inc.		Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>			<b>2,424,514</b>	<b>2,323,338</b>	<b>2,330,441</b>	<b>2,328,863</b>	<b>2,330,035</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>			<b>3,385,633</b>	<b>3,236,887</b>	<b>3,237,357</b>	<b>3,232,314</b>	<b>3,236,356</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	996,381	908,097	886,633	901,602	885,668
	Austin	42,541	42,423	43,648	44,048	45,482
	Corpus Christi	8,607	7,476	5,870	4,785	4,796
	Dallas	342,792	302,509	295,431	287,899	274,503
	El Paso	26,029	26,356	26,948	27,227	27,719
	Houston	476,248	423,899	410,971	435,581	434,261
	San Antonio	100,164	105,434	103,765	102,062	98,907
	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	1,159,156	1,180,673	1,196,780	1,180,238	1,226,189
	Austin	20,267	28,652	33,886	39,784	45,874
	Dallas	287,845	294,264	298,558	284,522	315,465
	Ft Worth	378,927	385,374	390,972	397,062	383,654
	Houston	472,117	472,383	473,364	458,870	481,196
	Austin*	72,002	72,136	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	383	1,269	3,780	10,223
	Austin	0	0	0	35	173
	El Paso	0	0	0	938	4,557
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	224,097	213,083	210,467	123,460	270,465
	Dallas	131,717	122,353	120,606	64,308	147,472
	Houston	92,380	90,730	89,861	59,152	122,993
<b>Community First Health Plans, Inc.</b>	San Antonio*	245,492	221,644	219,398	224,465	229,327
<b>Community Health Choice, Inc.</b>	Houston*	142,328	142,519	144,458	152,632	162,115
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	86,628	83,770	83,932	84,542	84,009
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	35,255	33,607	33,057	32,654	31,838
<b>El Paso First Health Plans, Inc.</b>	Consolidated	122,723	125,739	128,700	133,083	134,716
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	76	983
<b>Evercare of Texas, LLC</b>	Houston*	101,218	103,252	104,235	105,582	107,378
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	35,964	33,616	28,991	27,382	27,256
	Austin	6,088	5,702	5,283	5,187	5,319
	Dallas	17,610	16,524	15,025	14,712	14,392
	Houston	12,266	11,390	8,683	7,483	7,545
<b>Health Care Service Corp.</b>	Consolidated	3,317,605	3,097,455	3,139,293	3,120,929	3,095,718
	Abilene	2,548	1,571	897	1,197	971
	Amarillo, Lubbock	6,772	6,203	5,633	5,830	5,645
	Austin	76,046	73,807	146,834	144,188	141,129
	Beaumont, Lufkin	17,607	14,493	9,746	11,723	11,342
	Corpus Christi	4,368	2,931	2,043	2,258	1,872
	Dallas, Ft Worth	222,539	200,000	198,901	193,907	187,190
	East Texas, Tyler	9,113	3,811	4,715	4,099	3,930
	El Paso	6,888	6,189	6,275	6,523	6,455
	Houston	422,782	387,135	378,284	370,462	352,168
	Midland	448	391	263	379	319
	Rio Grande Valley	1,463	902	934	872	900
	San Angelo	1,419	1,145	755	806	788
	San Antonio	36,852	34,591	33,855	33,948	25,498
	Tyler*	0	0	0	0	0
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	407,228	353,573	339,997	295,362
Austin		51,019	35,252	34,400	31,949	27,879
Corpus Christi		32,219	32,041	32,961	32,358	32,156
Houston		149,298	131,629	119,491	78,419	62,105

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	174,692	154,651	153,145	152,636	149,972
Legacy Health Solutions, Inc.	San Angelo*	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	Consolidated	505,641	414,559	406,353	394,302	383,992
	Laredo	37,019	35,607	37,431	35,287	35,173
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	351,747	346,459	356,872	377,056	391,870
	Austin	834	680	723	670	646
	Dallas	220,701	217,541	225,347	239,856	249,616
	Houston	1,314	1,109	1,076	1,098	1,144
	San Antonio	128,901	127,130	129,727	135,430	140,463
Parkland Community Health Plan, Inc.	Northeast TX*	325,535	325,825	323,646	327,454	327,202
PSO Health Service, LLC	Consolidated	0	0	0	281	1,968
Scott & White Health Plan	Central TX*	499,026	503,068	502,464	501,177	500,448
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	55,595	59,675	64,419	69,738	72,635
	Beaumont	13,834	14,003	14,620	16,217	16,029
	Houston	41,761	45,672	49,799	53,521	56,606
Seton Health Plan, Inc.	Austin*	50,392	49,385	49,624	50,320	49,701
SHA, L.L.C.	Consolidated	269,903	253,192	250,203	250,840	258,706
	Abilene	30,624	25,520	25,675	26,131	26,405
	Amarillo	57,667	43,540	43,028	43,577	45,583
	Lubbock	116,414	116,069	114,886	115,015	117,672
	Waco	65,198	68,063	66,614	66,117	69,048
Superior Healthplan, Inc.	Consolidated	466,664	477,923	482,309	488,770	486,400
	Austin	214,704	214,767	210,847	209,273	195,994
	El Paso	120,102	127,726	132,054	135,349	139,717
	Lubbock	13,874	13,569	13,214	12,942	12,697
	San Antonio	117,984	121,861	126,194	131,206	137,992
Texas Children's Health Plan, Inc.	Houston*	373,681	382,087	387,015	397,035	404,423
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	61,825	67,709	73,024	81,443	87,030
Unicare Healthcare Plan of Texas, Inc.	Houston*	64,092	63,696	61,996	61,191	50,656
United Healthcare of Texas, Inc.	Consolidated	120,265	114,158	105,788	103,967	108,544
	Austin,San Antonio	17,317	19,574	19,154	20,471	30,748
	Dallas	51,927	44,553	37,636	34,592	29,705
	Houston,Corpus Ch	51,021	50,031	48,998	48,904	48,091
UTMB Health Plans, Inc.	Galveston*	87,745	83,694	81,027	79,759	76,890
Valley Baptist Health Plan, Inc.	Harlingen*	36,622	36,731	35,936	36,577	33,503
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>7,237,428</b>	<b>7,004,160</b>	<b>6,977,799</b>	<b>6,900,316</b>	<b>7,061,429</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>10,214,810</b>	<b>9,747,781</b>	<b>9,698,148</b>	<b>9,606,875</b>	<b>9,773,252</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
GROUP ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	314,136	279,990	276,436	277,399	274,900
	Austin	11,053	10,685	11,460	11,386	11,762
	Corpus Christi	2,862	2,264	1,887	1,617	1,651
	Dallas	105,548	91,944	90,246	85,720	82,832
	El Paso	8,728	8,801	9,170	9,059	9,337
	Houston	155,436	135,105	132,944	139,953	140,596
	San Antonio	30,509	31,191	30,729	29,664	28,722
	Consolidated	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	34,841	35,062	35,562	35,983	34,846
	Austin	0	0	0	0	0
	Dallas	19,436	19,494	19,746	19,650	19,080
	Ft Worth	0	0	0	0	0
	Houston	15,405	15,568	15,816	16,333	15,766
<b>Amil International (Texas), Inc.- Conservatorship 0</b>	Austin*	24,053	24,046	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	74,249	71,199	69,455	65,338	66,463
	Dallas	43,450	40,661	39,397	35,364	35,591
	Houston	30,799	30,538	30,058	29,974	30,872
<b>Community First Health Plans, Inc.</b>	San Antonio*	31,549	24,277	24,241	24,887	24,587
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	28,464	27,926	27,954	28,191	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	1,530	1,474	1,529	1,421	944
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	12,106	11,187	9,458	9,086	9,003
	Austin	2,026	1,900	1,770	1,789	1,760
	Dallas	5,961	5,513	5,043	4,794	4,769
	Houston	4,119	3,774	2,645	2,503	2,474
<b>Health Care Service Corp.</b>	Consolidated	252,440	230,131	248,508	238,818	233,173
	Abilene	851	526	403	377	293
	Amarillo, Lubbock	2,282	2,054	1,932	1,907	1,901
	Austin	25,239	24,544	47,671	47,804	47,191
	Beaumont, Lufkin	5,908	4,762	3,975	3,833	3,769
	Corpus Christi	1,480	930	785	750	625
	Dallas, Ft Worth	74,654	66,684	65,700	64,428	62,789
	East Texas, Tyler	3,102	1,279	1,432	1,376	1,342
	El Paso	2,317	2,051	2,128	2,200	2,179
	Houston	123,218	114,889	112,465	104,261	104,327
	Midland	152	131	108	107	99
	Rio Grande Valley	525	303	312	285	264
	San Angelo	473	375	298	285	253
	San Antonio	12,239	11,603	11,299	11,205	8,141
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	92,402	74,091	70,250	52,564	48,508
	Austin	16,834	11,677	11,397	9,461	9,307
	Corpus Christi	2,692	2,223	2,261	2,139	2,214
	Houston	49,438	42,566	39,302	24,563	20,509

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	23,438	17,625	17,290	16,401	16,478
Legacy Health Solutions, Inc.	San Angelo*	0	73	92	0	602
Mercy Health Plans of Missouri, Inc.	Consolidated	95,354	64,087	62,886	60,653	59,607
	Laredo	12,095	10,988	11,946	11,599	11,529
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	22,053	17,629	17,643	17,601	17,434
	Austin	276	219	222	232	216
	Dallas	17,693	13,865	13,833	13,671	13,548
	Houston	424	346	348	371	383
	San Antonio	3,660	3,199	3,240	3,327	3,287
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	134,723	136,042	135,450	134,050	133,613
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	Consolidated	62,625	56,303	55,831	57,977	59,057
	Abilene	10,122	8,376	8,562	8,698	8,699
	Amarillo	17,639	12,751	12,612	13,650	13,591
	Lubbock	18,342	18,136	17,876	18,590	18,845
	Waco	16,522	17,040	16,781	17,039	17,930
Superior Healthplan, Inc.	Consolidated	15,142	15,143	15,066	15,067	15,137
	Austin	0	0	0	0	0
	El Paso	2,979	3,114	3,202	3,304	3,364
	Lubbock	4,559	4,454	4,369	4,324	4,224
	San Antonio	7,604	7,575	7,495	7,439	7,549
Texas Children's Health Plan, Inc.	Houston*	52,243	51,748	51,813	52,855	53,118
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	Consolidated	39,909	36,706	34,919	36,605	37,420
	Austin,San Antonio	5,889	6,473	6,390	8,083	10,696
	Dallas	17,110	13,861	12,226	12,154	10,339
	Houston,Corpus Ch	16,910	16,372	16,303	16,368	16,385
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	12,261	0	0	0	10,985
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>1,254,733</b>	<b>1,141,637</b>	<b>1,123,450</b>	<b>1,096,484</b>	<b>1,066,698</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>1,337,992</b>	<b>1,194,736</b>	<b>1,174,390</b>	<b>1,145,538</b>	<b>1,114,776</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
GROUP MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
<b>Aetna Health Inc.</b>	Consolidated	947,480	854,998	832,642	847,023	830,013	
	Austin	33,303	32,749	33,751	34,089	35,400	
	Corpus Christi	8,607	7,476	5,870	4,785	4,796	
	Dallas	317,976	279,348	271,942	264,149	250,513	
	El Paso	26,029	26,356	26,948	27,227	27,719	
	Houston	469,883	414,497	401,535	426,154	424,485	
	San Antonio	91,682	94,572	92,596	90,619	87,100	
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
		0	0	0	0	0	
<b>Amerigroup Texas, Inc.</b>	Consolidated	105,486	104,633	106,108	70,308	129,188	
	Austin	0	0	0	0	0	
	Dallas	58,955	58,206	58,891	40,206	69,933	
	Ft Worth	0	0	0	0	0	
	Houston	46,531	46,427	47,217	30,102	59,255	
	Austin*	72,002	72,136	0	0	0	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	223,822	212,782	210,176	123,278	270,092	
	Dallas	131,496	122,107	120,376	64,159	147,171	
	Houston	92,326	90,676	89,799	59,119	122,921	
<b>Community First Health Plans, Inc.</b>	San Antonio*	94,955	73,138	72,423	73,420	73,740	
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0	
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0	
<b>Cook Children's Health Plan</b>	Dallas*	86,628	83,770	83,932	84,542	(252,244)	
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	4,643	4,551	4,574	4,417	3,100	
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0	
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0	
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	35,964	33,616	28,991	27,382	27,256	
	Austin	6,088	5,702	5,283	5,187	5,319	
	Dallas	17,610	16,524	15,025	14,712	14,392	
	Houston	12,266	11,390	8,683	7,483	7,545	
<b>Health Care Service Corp.</b>	Consolidated	755,175	690,130	747,332	735,194	714,385	
	Abilene	2,548	1,571	897	1,197	971	
	Amarillo, Lubbock	6,772	6,203	5,633	5,830	5,645	
	Austin	75,998	73,781	146,664	144,060	141,018	
	Beaumont, Lufkin	17,533	14,398	9,804	11,723	11,336	
	Corpus Christi	4,373	2,931	2,037	2,253	1,871	
	Dallas, Ft Worth	222,508	199,983	198,883	193,906	187,187	
	East Texas, Tyler	9,096	3,799	4,669	4,076	3,906	
	El Paso	6,888	6,189	6,275	6,523	6,453	
	Houston	369,297	344,256	336,672	329,627	310,769	
	Midland	448	391	263	379	319	
	Rio Grande Valley	1,459	899	934	872	900	
	San Angelo	1,419	1,145	755	806	788	
	San Antonio	36,836	34,584	33,846	33,942	25,499	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
	<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	279,056	227,232	212,680	168,599	146,158
		Austin	51,001	35,237	34,385	31,934	27,864
Corpus Christi		8,051	7,026	6,889	6,583	6,790	
Houston		149,298	131,629	119,491	78,419	62,105	

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	70,706	53,340	51,915	51,663	49,399
Legacy Health Solutions, Inc.	San Angelo*	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	Consolidated	289,307	193,630	186,270	181,196	178,000
	Laredo	36,321	34,657	36,450	34,310	34,202
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	66,171	51,958	52,665	52,742	52,470
	Austin	831	677	722	670	646
	Dallas	53,075	41,075	40,966	41,345	41,073
	Houston	1,277	1,073	1,045	1,074	1,136
	San Antonio	10,984	9,133	9,932	9,653	9,615
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	403,955	407,523	406,013	403,580	401,463
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	210,606	49,385	49,624	50,320	49,701
SHA, L.L.C.	Consolidated	207,686	169,277	167,375	210,674	133,002
	Abilene	30,347	25,259	25,426	25,876	26,054
	Amarillo	57,509	38,233	37,944	48,645	30,632
	Lubbock	56,039	54,522	53,848	56,147	53,776
	Waco	63,791	51,263	50,157	80,006	22,540
Superior Healthplan, Inc.	Consolidated	45,539	45,465	45,412	45,179	45,106
	Austin	0	0	0	0	0
	El Paso	8,695	9,137	9,525	9,856	9,972
	Lubbock	13,874	13,569	13,214	12,942	12,697
	San Antonio	22,970	22,759	22,673	22,381	22,437
Texas Children's Health Plan, Inc.	Houston*	158,028	155,868	154,798	157,363	158,301
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	64,092	63,696	61,996	61,191	54,309
United Healthcare of Texas, Inc.	Consolidated	120,073	113,814	105,584	103,326	108,491
	Austin,San Antonio	17,297	19,531	19,127	20,380	30,736
	Dallas	51,969	44,451	37,585	34,416	29,698
	Houston,Corpus Ch	50,807	49,832	48,872	48,530	48,057
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	36,622	0	0	0	142,002
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>3,954,304</b>	<b>3,448,702</b>	<b>3,379,037</b>	<b>3,254,026</b>	<b>3,104,299</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>4,207,290</b>	<b>3,607,675</b>	<b>3,528,857</b>	<b>3,400,912</b>	<b>3,265,820</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICARE ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	5
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	5
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship 0</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	197	568	1,819	4,312
	Austin	0	0	0	19	84
	El Paso	0	0	0	622	2,037
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	76	488
<b>Evercare of Texas, LLC</b>	Houston*	3,528	3,956	4,288	4,705	5,025
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0	
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	21,438	22,048	22,766	22,436	22,891
	Austin	0	0	0	0	0
	Corpus Christi	8,117	8,438	8,771	8,458	8,621
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICARE ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	13,321	13,610	13,995	13,978	14,270
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	21,626	22,001	21,769	21,661	21,137
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	84,266	89,041	93,549	100,628	105,317
	Austin	0	0	0	0	0
	Dallas	50,010	54,020	57,197	62,106	65,230
	Houston	0	0	0	0	0
	San Antonio	34,256	35,021	36,352	38,522	40,087
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	281	835
Scott & White Health Plan	Central TX*	23,904	23,902	23,858	23,990	23,931
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	18,822	20,347	22,182	23,270	24,834
	Beaumont	4,615	4,702	4,995	5,341	5,356
	Houston	14,207	15,645	17,187	17,929	19,478
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	25	60
	Abilene	0	0	0	6	20
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	19	40
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	21,079	22,850	25,280	28,421	29,593
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	295
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>173,037</b>	<b>182,144</b>	<b>191,923</b>	<b>204,473</b>	<b>215,395</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>194,663</b>	<b>204,342</b>	<b>214,260</b>	<b>227,312</b>	<b>238,723</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICARE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	9
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	9
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	383	1,269	3,780	10,223
	Austin	0	0	0	35	173
	El Paso	0	0	0	938	4,557
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	76	983
<b>Evercare of Texas, LLC</b>	Houston*	10,139	11,437	12,420	13,623	14,742
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	63,956	65,466	67,524	67,607	67,735
	Austin	0	0	0	0	0
	Corpus Christi	24,093	24,925	25,984	25,689	25,582
	Houston	0	0	0	0	0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICARE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	39,863	40,541	41,540	41,918	42,153
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	64,881	66,071	65,082	64,665	63,279
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	248,687	263,385	275,293	295,856	311,269
	Austin	0	0	0	0	0
	Dallas	146,716	158,930	168,189	182,599	192,789
	Houston	0	0	0	0	0
	San Antonio	101,975	104,455	107,104	113,257	118,480
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	281	1,968
Scott & White Health Plan	Central TX*	71,874	71,681	71,574	71,753	71,843
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	55,595	59,675	64,419	69,738	72,635
	Beaumont	13,834	14,003	14,620	16,217	16,029
	Houston	41,761	45,672	49,799	53,521	56,606
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	28	159
	Abilene	0	0	0	8	49
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	20	110
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	61,825	67,709	73,024	81,443	87,030
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	745
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>512,076</b>	<b>539,353</b>	<b>564,254</b>	<b>601,378</b>	<b>633,848</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>576,957</b>	<b>605,807</b>	<b>630,605</b>	<b>668,850</b>	<b>702,620</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	359,075	357,224	365,208	369,278	364,128
	Austin	8,097	10,069	11,932	13,768	16,472
	Dallas	78,106	78,383	80,380	81,421	81,752
	Ft Worth	129,070	127,594	130,846	132,041	126,166
	Houston	143,802	141,178	142,050	142,048	139,738
	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	50,699	49,266	49,437	50,537	52,678
<b>Community Health Choice, Inc.</b>	Houston*	46,694	45,902	47,370	50,280	53,452
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	28,313	29,178	31,062	32,340	34,261
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	30,254	30,739	30,731	30,800	31,279
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	47,252	48,489	48,636	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	87,328	85,448	86,715	86,766	87,784
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	16,845	16,486	16,763	16,747	17,190
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	16,845	16,486	16,763	16,747	17,190
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	141,689	144,380	146,110	146,953	146,612
	Austin	71,007	71,488	70,015	68,867	63,473
	El Paso	38,562	39,421	41,288	41,476	44,244
	Lubbock	0	0	0	0	0
	San Antonio	32,120	33,471	34,807	36,610	38,895
Texas Children's Health Plan, Inc.	Houston*	71,082	70,987	73,528	75,419	78,206
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>831,979</b>	<b>829,610</b>	<b>846,924</b>	<b>859,120</b>	<b>865,590</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>879,231</b>	<b>878,099</b>	<b>895,560</b>	<b>859,120</b>	<b>865,590</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAID MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	1,053,670	1,076,040	1,090,672	1,109,930	1,097,001
	Austin	20,267	28,652	33,886	39,784	45,874
	Dallas	228,890	236,058	239,667	244,316	245,532
	Ft Worth	378,927	385,374	390,972	397,062	383,654
	Houston	425,586	425,956	426,147	428,768	421,941
	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	150,537	148,506	146,975	151,045	155,587
<b>Community Health Choice, Inc.</b>	Houston*	142,328	142,519	144,458	152,632	162,115
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	82,100	87,113	91,052	96,348	100,279
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	91,079	91,815	91,815	91,959	92,636
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
MEDICAID MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	138,227	144,168	144,474	0	(658)
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	256,744	260,144	258,659	261,423	261,193
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	49,717	50,006	49,768	50,360	50,966
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	49,717	50,006	49,768	50,360	50,966
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	421,125	432,458	436,897	443,591	441,294
	Austin	214,704	214,767	210,847	209,273	195,994
	El Paso	111,407	118,589	122,529	125,493	129,745
	Lubbock	0	0	0	0	0
	San Antonio	95,014	99,102	103,521	108,825	115,555
Texas Children's Health Plan, Inc.	Houston*	203,937	214,332	219,820	226,964	233,972
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>2,451,237</b>	<b>2,502,933</b>	<b>2,530,116</b>	<b>2,584,252</b>	<b>2,595,043</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>2,589,464</b>	<b>2,647,101</b>	<b>2,674,590</b>	<b>2,584,252</b>	<b>2,594,385</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
INDIVIDUAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship 0</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	101	99	97	94	91
	Dallas	83	81	77	75	73
	Houston	18	18	20	19	18
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	28,231
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	40	43	41	38	14
	Austin	6	5	5	5	5
	Corpus Christi	27	31	30	28	4
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
INDIVIDUAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	7	7	6	5	5
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	107	104	63	30	26
	Austin	1	1	0	0	0
	Dallas	63	63	32	16	14
	Houston	13	13	10	3	2
	San Antonio	30	27	21	11	10
Parkland Community Health Plan, Inc.	Northeast TX*	22,492	21,777	21,678	22,079	22,073
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	7,783	8,066	8,448	8,812	9,257
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	734	715	690	669	667
	Abilene	87	86	82	84	91
	Amarillo	52	52	41	33	30
	Lubbock	87	83	89	91	95
	Waco	508	494	478	461	451
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,898	4,190	4,393	4,171	4,065
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	119	114	104	98	92
	Austin,San Antonio	17	15	14	14	16
	Dallas	34	33	27	26	22
	Houston,Corpus Ch	68	66	63	58	54
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	12,351	11,960	12,585	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>35,274</b>	<b>47,459</b>	<b>47,474</b>	<b>48,576</b>	<b>64,516</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>35,274</b>	<b>47,459</b>	<b>47,474</b>	<b>48,576</b>	<b>64,516</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
INDIVIDUAL MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship 0</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	275	300	292	182	373
	Dallas	221	246	230	149	301
	Houston	54	54	62	33	72
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	336,253
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	115	126	121	116	(186)
	Austin	18	15	15	15	15
	Corpus Christi	75	90	88	86	(216)
	Houston	0	0	0	0	0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
INDIVIDUAL MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	22	21	18	15	15
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	315	287	208	206	82
	Austin	4	3	1	0	0
	Dallas	184	171	111	111	44
	Houston	37	36	31	24	8
	San Antonio	87	77	65	71	30
Parkland Community Health Plan, Inc.	Northeast TX*	286,878	65,681	64,987	66,031	66,009
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,197	23,864	24,877	25,844	27,142
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,191	2,135	2,066	1,999	1,985
	Abilene	271	256	246	247	268
	Amarillo	158	155	123	102	99
	Lubbock	254	252	263	269	276
	Waco	1,508	1,472	1,434	1,381	1,342
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	11,716	11,887	12,397	12,708	12,150
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	192	344	204	641	53
	Austin,San Antonio	20	43	27	91	12
	Dallas	(42)	102	51	176	7
	Houston,Corpus Ch	214	199	126	374	34
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	36,731	35,936	36,577	(109,244)
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>324,879</b>	<b>141,355</b>	<b>141,088</b>	<b>144,304</b>	<b>334,617</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>324,879</b>	<b>141,355</b>	<b>141,088</b>	<b>144,304</b>	<b>334,617</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship 0</b>	Houston	0	0	0	0	0
	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,470	11,127	11,010	10,770	10,660
<b>El Paso First Health Plans, Inc.</b>	Consolidated	11,711	11,206	10,917	10,772	10,303
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,399	3,339	3,243	3,109	2,997
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,399	3,339	3,243	3,109	2,997
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	27,675	26,483	25,875	25,495	24,393
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>54,255</b>	<b>52,155</b>	<b>51,045</b>	<b>50,146</b>	<b>48,353</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>54,255</b>	<b>52,155</b>	<b>51,045</b>	<b>50,146</b>	<b>48,353</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
OTHER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership 0</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship 0</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	35,255	33,607	33,057	32,654	31,838
<b>El Paso First Health Plans, Inc.</b>	Consolidated	35,980	34,075	33,074	32,318	31,337
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
OTHER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership 08	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	(218,087)	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	(160,214)	0	0	0	0
SHA, L.L.C.	Consolidated	10,493	10,069	9,885	9,440	9,050
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,493	10,069	9,885	9,440	9,050
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	84,703	80,677	78,009	76,783	74,038
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>(211,870)</b>	<b>158,428</b>	<b>154,025</b>	<b>151,195</b>	<b>146,263</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>(211,870)</b>	<b>158,428</b>	<b>154,025</b>	<b>151,195</b>	<b>146,263</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	330,511	297,847	294,472	295,702	293,552	
	Austin	14,151	13,930	14,768	14,715	15,142	
	Corpus Christi	2,862	2,264	1,887	1,617	1,651	
	Dallas	113,850	99,654	98,140	93,670	90,835	
	El Paso	8,728	8,801	9,170	9,059	9,337	
	Houston	157,574	138,356	136,032	143,128	143,900	
	San Antonio	33,346	34,842	34,475	33,513	32,687	
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
Amil International (Texas), Inc.- Conservatorship	Austin*	24,053	24,046	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	73,030	71,298	69,552	65,433	66,554	
	Dallas	42,758	40,742	39,474	35,439	35,664	
	Houston	30,272	30,556	30,078	29,993	30,890	
Community First Health Plans, Inc.	San Antonio*	12,910	5,954	5,883	6,746	6,845	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Comprehensive Health Services of Tx, Inc.- Receiv	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	1,530	1,474	1,529	1,421	944	
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0	
Evercare of Texas, LLC	Houston*	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	12,106	11,187	9,458	9,086	9,003	
	Austin	2,026	1,900	1,770	1,789	1,760	
	Dallas	5,961	5,513	5,043	4,794	4,769	
	Houston	4,119	3,774	2,645	2,503	2,474	
Health Care Service Corp.	Consolidated	1,076,096	1,030,805	1,044,242	1,034,931	1,033,825	
	Abilene	851	526	403	377	293	
	Amarillo,Lubbock	2,282	2,054	1,932	1,907	1,901	
	Austin	25,248	24,553	47,701	47,846	47,230	
	Beaumont,Lufkin	5,936	4,789	3,977	3,835	3,771	
	Corpus Christi	1,480	930	786	752	626	
	Dallas,Ft Worth	74,662	66,689	65,705	64,429	62,790	
	East Texas,Tyler	3,107	1,281	1,439	1,384	1,350	
	El Paso	2,317	2,051	2,128	2,200	2,179	
	Houston	141,464	128,993	126,356	118,101	118,112	
	Midland	152	131	108	107	99	
	Rio Grande Valley	527	304	312	285	264	
	San Angelo	473	375	298	285	253	
	San Antonio	12,244	11,608	11,300	11,206	8,142	
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
	Humana Health Plan of Texas, Inc.	Consolidated	113,707	94,319	90,090	72,231	67,931
Austin		16,840	11,682	11,402	9,466	9,312	
Corpus Christi		2,719	2,254	2,291	2,167	2,218	
Houston		49,438	42,566	39,302	24,563	20,509	

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	44,710	37,817	37,095	36,035	35,892
Legacy Health Solutions, Inc.	San Angelo*	0	73	92	540	602
Mercy Health Plans of Missouri, Inc.	Consolidated	93,606	62,932	60,718	58,526	57,523
	Laredo	6,718	6,591	6,572	6,253	6,208
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	34,270	27,444	27,200	27,000	26,800
	Austin	277	220	222	232	216
	Dallas	24,607	19,377	19,177	18,925	18,796
	Houston	437	359	358	374	385
	San Antonio	8,949	7,489	7,443	7,469	7,403
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,606	144,108	143,898	142,862	142,870
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	70,620	64,121	63,548	65,669	66,724
	Abilene	10,211	8,464	8,647	8,785	8,798
	Amarillo	19,515	14,468	14,297	15,317	15,231
	Lubbock	18,881	18,595	18,339	19,052	19,327
	Waco	22,013	22,594	22,265	22,515	23,376
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,898	4,190	4,393	4,171	4,065
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	Consolidated	40,028	36,820	35,023	36,703	37,512
	Austin, San Antonio	5,906	6,488	6,404	8,097	10,712
	Dallas	17,144	13,894	12,253	12,180	10,361
	Houston, Corpus C	16,978	16,438	16,366	16,426	16,439
UTMB Health Plans, Inc.	Galveston*	1,014	1,007	1,010	978	917
Valley Baptist Health Plan, Inc.	Harlingen*	12,261	12,351	11,960	12,585	10,985
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>1,171,233</b>	<b>1,068,308</b>	<b>1,047,761</b>	<b>1,020,329</b>	<b>1,007,324</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>2,063,474</b>	<b>1,911,170</b>	<b>1,883,704</b>	<b>1,854,819</b>	<b>1,845,454</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
<b>Aetna Health Inc.</b>	Consolidated	996,381	908,097	886,633	901,602	885,659	
	Austin	42,541	42,423	43,648	44,048	45,482	
	Corpus Christi	8,607	7,476	5,870	4,785	4,796	
	Dallas	342,792	302,509	295,431	287,899	274,503	
	El Paso	26,029	26,356	26,948	27,227	27,719	
	Houston	476,248	423,899	410,971	435,581	434,261	
	San Antonio	100,164	105,434	103,765	102,062	98,898	
	Consolidated	0	0	0	0	0	
<b>Arcare Health Plans of Texas, Inc.- Receivership</b>	Austin,San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	72,002	72,136	0	0	0	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	224,097	213,083	210,467	123,460	270,465	
	Dallas	131,717	122,353	120,606	64,308	147,472	
	Houston	92,380	90,730	89,861	59,152	122,993	
<b>Community First Health Plans, Inc.</b>	San Antonio*	38,596	17,860	17,540	18,580	20,359	
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0	
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0	
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0	
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	4,643	4,551	4,574	4,417	3,100	
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0	
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0	
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	35,964	33,616	28,991	27,382	27,256	
	Austin	6,088	5,702	5,283	5,187	5,319	
	Dallas	17,610	16,524	15,025	14,712	14,392	
	Houston	12,266	11,390	8,683	7,483	7,545	
<b>Health Care Service Corp.</b>	Consolidated	3,317,605	3,097,455	3,139,293	3,120,929	3,095,718	
	Abilene	2,548	1,571	897	1,197	971	
	Amarillo,Lubbock	6,772	6,203	5,633	5,830	5,645	
	Austin	76,046	73,807	146,834	144,188	141,129	
	Beaumont,Lufkin	17,607	14,493	9,746	11,723	11,342	
	Corpus Christi	4,368	2,931	2,043	2,258	1,872	
	Dallas,Ft Worth	222,539	200,000	198,901	193,907	187,190	
	East Texas,Tyler	9,113	3,811	4,715	4,099	3,930	
	El Paso	6,888	6,189	6,275	6,523	6,455	
	Houston	422,782	387,135	378,284	370,462	352,168	
	Midland	448	391	263	379	319	
	Rio Grande Valley	1,463	902	934	872	900	
	San Angelo	1,419	1,145	755	806	788	
	San Antonio	36,852	34,591	33,855	33,948	25,498	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
	<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	343,272	288,107	272,473	227,755	204,377
Austin		51,019	35,252	34,400	31,949	27,879	
Corpus Christi		8,126	7,116	6,977	6,669	6,574	
Houston		149,298	131,629	119,491	78,419	62,105	

\* Operates in only one service area



**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	134,829	114,110	111,605	110,718	107,819
Legacy Health Solutions, Inc.	San Angelo*	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	Consolidated	285,345	188,429	178,885	175,217	171,252
	Laredo	19,831	19,716	19,519	18,180	18,373
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	103,060	83,074	81,579	81,200	80,601
	Austin	834	680	723	670	646
	Dallas	73,987	58,611	57,158	57,257	56,827
	Houston	1,314	1,109	1,076	1,098	1,144
	San Antonio	26,925	22,675	22,623	22,173	21,983
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	427,152	431,387	430,890	429,424	428,605
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	209,693	193,117	190,550	191,012	198,531
	Abilene	30,624	25,520	25,675	26,123	26,354
	Amarillo	57,667	43,540	43,028	43,577	45,583
	Lubbock	56,204	55,994	55,233	55,195	57,546
	Waco	65,198	68,063	66,614	66,117	69,048
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	11,716	11,887	12,397	12,708	12,150
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	64,092	63,696	61,996	61,191	50,656
United Healthcare of Texas, Inc.	Consolidated	120,265	114,158	105,788	103,967	108,544
	Austin, San Antonio	17,317	19,574	19,154	20,471	30,748
	Dallas	51,927	44,553	37,636	34,592	29,705
	Houston, Corpus C	51,021	50,031	48,998	48,904	48,091
UTMB Health Plans, Inc.	Galveston*	3,042	3,017	3,018	2,976	2,852
Valley Baptist Health Plan, Inc.	Harlingen*	36,622	36,731	35,936	36,577	32,758
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>3,519,273</b>	<b>3,227,475</b>	<b>3,151,748</b>	<b>3,017,801</b>	<b>3,083,780</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>6,293,547</b>	<b>5,760,474</b>	<b>5,661,272</b>	<b>5,519,575</b>	<b>5,594,170</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	24,728	24,732	23,623	22,674	22,578
	Laredo	3,225	3,201	2,703	2,751	2,869
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	249	249	249	256	205
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	149	140	112	66	80
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>3,623</b>	<b>3,590</b>	<b>3,064</b>	<b>3,073</b>	<b>3,154</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>25,126</b>	<b>25,121</b>	<b>23,984</b>	<b>22,996</b>	<b>22,863</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	74,318	74,020	70,606	68,349	67,720
	Laredo	12,105	9,578	8,168	8,222	8,560
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	730	725	749	784	714
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	437	437	353	257	236
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>13,272</b>	<b>10,740</b>	<b>9,270</b>	<b>9,263</b>	<b>9,510</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>75,485</b>	<b>75,182</b>	<b>71,708</b>	<b>69,390</b>	<b>68,670</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	34,841	35,062	35,562	35,983	34,846
	Austin	0	0	0	0	0
	Dallas	19,436	19,494	19,746	19,650	19,080
	Ft Worth	0	0	0	0	0
	Houston	15,405	15,568	15,816	16,333	15,766
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,639	18,323	18,358	18,141	17,742
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	28,464	27,926	27,954	28,191	28,231
Driscoll Children's Health Plan	Corpus Christi*	11,470	11,127	11,010	10,770	10,660
El Paso First Health Plans, Inc.	Consolidated	11,711	11,206	10,917	10,772	10,303
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	5,605	4,714	5,696	5,671	5,649
	Laredo	5,605	4,714	5,696	5,671	5,649
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	22,492	21,777	21,678	22,079	22,073
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	Consolidated	3,399	3,339	3,243	3,109	2,997
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,399	3,339	3,243	3,109	2,997
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	15,142	15,143	15,066	15,067	15,137
	Austin	0	0	0	0	0
	El Paso	2,979	3,114	3,202	3,304	3,364
	Lubbock	4,559	4,454	4,369	4,324	4,224
	San Antonio	7,604	7,575	7,495	7,439	7,549
Texas Children's Health Plan, Inc.	Houston*	52,243	51,748	51,813	52,855	53,118
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	27,675	26,483	25,875	25,495	24,393
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>248,265</b>	<b>243,276</b>	<b>243,833</b>	<b>244,941</b>	<b>241,726</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>248,265</b>	<b>243,276</b>	<b>243,833</b>	<b>244,941</b>	<b>241,726</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	105,486	104,633	106,108	70,308	129,188
	Austin	0	0	0	0	0
	Dallas	58,955	58,206	58,891	40,206	69,933
	Ft Worth	0	0	0	0	0
	Houston	46,531	46,427	47,217	30,102	59,255
	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	56,359	55,278	54,883	54,840	53,381
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Rece	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	86,628	83,770	83,932	84,542	84,009
Driscoll Children's Health Plan	Corpus Christi*	35,255	33,607	33,057	32,654	31,838
El Paso First Health Plans, Inc.	Consolidated	35,980	34,075	33,074	32,318	31,337
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area



**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	17,188	15,891	17,912	17,107	16,800
	Laredo	17,188	15,891	17,912	17,107	16,800
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	68,791	65,681	64,987	66,031	66,009
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	50,392	49,385	49,624	50,320	49,701
SHA, L.L.C.	Consolidated	10,493	10,069	9,885	9,440	9,050
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,493	10,069	9,885	9,440	9,050
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	45,539	45,465	45,412	45,179	45,106
	Austin	0	0	0	0	0
	El Paso	8,695	9,137	9,525	9,856	9,972
	Lubbock	13,874	13,569	13,214	12,942	12,697
	San Antonio	22,970	22,759	22,673	22,381	22,437
Texas Children's Health Plan, Inc.	Houston*	158,028	155,868	154,798	157,363	158,301
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	84,703	80,677	78,009	76,783	74,038
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>754,842</b>	<b>734,399</b>	<b>731,681</b>	<b>696,885</b>	<b>748,758</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>754,842</b>	<b>734,399</b>	<b>731,681</b>	<b>696,885</b>	<b>748,758</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	44,863
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,863</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
PROVIDER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.- Receiv</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Houston*	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2005  
PROVIDER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	270,632
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,632</b>

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
<b>Aetna Health Inc.</b>	Consolidated	330,511	297,847	294,472	295,702	293,557	
	Austin	14,151	13,930	14,768	14,715	15,142	
	Corpus Christi	2,862	2,264	1,887	1,617	1,651	
	Dallas	113,850	99,654	98,140	93,670	90,835	
	El Paso	8,728	8,801	9,170	9,059	9,337	
	Houston	157,574	138,356	136,032	143,128	143,900	
	San Antonio	33,346	34,842	34,475	33,513	32,692	
	Consolidated	0	0	0	0	0	
<b>Arcare Health Plans of Texas, Inc.- Receivership</b>	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
<b>Amerigroup Texas, Inc.</b>	Consolidated	393,916	392,286	400,770	405,261	398,974	
	Austin	8,097	10,069	11,932	13,768	16,472	
	Dallas	97,542	97,877	100,126	101,071	100,832	
	Ft Worth	129,070	127,594	130,846	132,041	126,166	
	Houston	159,207	156,746	157,866	158,381	155,504	
	Austin*	24,053	24,046	0	0	0	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	73,030	71,298	69,552	65,433	66,554	
	Austin	0	0	0	19	84	
	El Paso	0	0	0	622	2,037	
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	73,030	71,298	69,552	65,433	66,554	
	Dallas	42,758	40,742	39,474	35,439	35,664	
	Houston	30,272	30,556	30,078	29,993	30,890	
<b>Community First Health Plans, Inc.</b>	San Antonio*	82,248	73,543	73,678	75,424	77,265	
<b>Community Health Choice, Inc.</b>	Houston*	46,694	45,902	47,370	50,280	53,452	
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	0	0	0	0	0	
<b>Cook Children's Health Plan</b>	Dallas*	28,464	27,926	27,954	28,191	28,231	
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,470	11,127	11,010	10,770	10,660	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	41,554	41,858	43,508	44,533	45,508	
<b>Elder Health Texas, Inc.</b>	Consolidated	33,782	34,695	35,019	35,505	36,304	
<b>Evercare of Texas, LLC</b>	Houston*	33,782	34,695	35,019	35,505	36,304	
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	12,106	11,187	9,458	9,086	9,003	
	Austin	2,026	1,900	1,770	1,789	1,760	
	Dallas	5,961	5,513	5,043	4,794	4,769	
	Houston	4,119	3,774	2,645	2,503	2,474	
<b>Health Care Service Corp.</b>	Consolidated	1,076,096	1,030,805	1,044,242	1,034,931	1,033,825	
	Abilene	851	526	403	377	293	
	Amarillo, Lubbock	2,282	2,054	1,932	1,907	1,901	
	Austin	25,248	24,553	47,701	47,846	47,230	
	Beaumont, Lufkin	5,936	4,789	3,977	3,835	3,771	
	Corpus Christi	1,480	930	786	752	626	
	Dallas, Ft Worth	74,662	66,689	65,705	64,429	62,790	
	East Texas, Tyler	3,107	1,281	1,439	1,384	1,350	
	El Paso	2,317	2,051	2,128	2,200	2,179	
	Houston	141,464	128,993	126,356	118,101	118,112	
	Midland	152	131	108	107	99	
	Rio Grande Valley	527	304	312	285	264	
	San Angelo	473	375	298	285	253	
	San Antonio	12,244	11,608	11,300	11,206	8,142	
	<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	0	0	0	0	0
	<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	135,145	116,367	112,856	94,667	90,822
Austin		16,840	11,682	11,402	9,466	9,312	
Corpus Christi		10,836	10,692	11,062	10,625	10,839	
Houston		49,438	42,566	39,302	24,563	20,509	

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	58,031	51,427	51,090	50,013	50,162
Legacy Health Solutions, Inc.	San Angelo*	0	73	92	540	602
Mercy Health Plans of Missouri, Inc.	Consolidated	168,089	138,136	136,819	131,980	84,309
	Laredo	12,323	11,305	12,268	11,924	11,857
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	118,536	116,485	120,749	127,628	132,117
	Austin	277	220	222	232	216
	Dallas	74,617	73,397	76,374	81,031	84,026
	Houston	437	359	358	374	385
	San Antonio	43,205	42,510	43,795	45,991	47,490
Parkland Community Health Plan, Inc.	Northeast TX*	109,820	107,225	108,393	108,845	109,857
PSO Health Service, LLC	Consolidated	0	0	0	281	835
Scott & White Health Plan	Central TX*	166,410	168,010	167,756	166,852	166,801
Selectcare Health Plans, Inc.	Consolidated	166,410	168,010	167,756	166,852	166,801
SelectCare of Texas, L.L.C.	Consolidated	18,822	20,347	22,182	23,270	24,834
	Beaumont	4,615	4,702	4,995	5,341	5,356
	Houston	14,207	15,645	17,187	17,929	19,478
Seton Health Plan, Inc.	Austin*	16,584	16,428	16,661	16,808	16,577
SHA, L.L.C.	Consolidated	90,864	83,946	83,554	85,550	86,971
	Abilene	10,211	8,464	8,647	8,791	8,818
	Amarillo	19,515	14,468	14,297	15,317	15,231
	Lubbock	39,125	38,420	38,345	38,927	39,554
	Waco	22,013	22,594	22,265	22,515	23,376
Superior Healthplan, Inc.	Consolidated	156,831	159,523	161,176	162,020	161,749
	Austin	71,007	71,488	70,015	68,867	63,473
	El Paso	41,541	42,535	44,490	44,780	47,608
	Lubbock	4,559	4,454	4,369	4,324	4,224
	San Antonio	39,724	41,046	42,302	44,049	46,444
Texas Children's Health Plan, Inc.	Houston*	127,223	126,925	129,734	132,445	135,389
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	21,079	22,850	25,280	28,421	29,593
Unicare Healthcare Plan of Texas, Inc.	Houston*	21,328	21,194	20,636	20,235	18,802
United Healthcare of Texas, Inc.	Consolidated	40,028	36,820	35,023	36,703	37,512
	Austin, San Antonio	5,906	6,488	6,404	8,097	10,712
	Dallas	17,144	13,894	12,253	12,180	10,361
	Houston, Corpus C	16,978	16,438	16,366	16,426	16,439
UTMB Health Plans, Inc.	Galveston*	28,689	27,490	26,885	26,473	25,310
Valley Baptist Health Plan, Inc.	Harlingen*	12,261	12,351	11,960	12,585	11,280
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>2,624,706</b>	<b>2,526,043</b>	<b>2,533,216</b>	<b>2,531,144</b>	<b>2,532,652</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>3,658,855</b>	<b>3,510,693</b>	<b>3,509,116</b>	<b>3,498,209</b>	<b>3,456,352</b>

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**TOTAL MEMBER MONTHS less PROVIDER HMO**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	996,381	908,097	886,633	901,602	885,668	
	Austin	42,541	42,423	43,648	44,048	45,482	
	Corpus Christi	8,607	7,476	5,870	4,785	4,796	
	Dallas	342,792	302,509	295,431	287,899	274,503	
	El Paso	26,029	26,356	26,948	27,227	27,719	
	Houston	476,248	423,899	410,971	435,581	434,261	
	San Antonio	100,164	105,434	103,765	102,062	98,907	
	Consolidated	0	0	0	0	0	
Amcare Health Plans of Texas, Inc.- Receivership	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	1,159,156	1,180,673	1,196,780	1,180,238	1,226,189	
	Austin	20,267	28,652	33,886	39,784	45,874	
	Dallas	287,845	294,264	298,558	284,522	315,465	
	Ft Worth	378,927	385,374	390,972	397,062	383,654	
	Houston	472,117	472,383	473,364	458,870	481,196	
	Austin*	72,002	72,136	0	0	0	
Amil International (Texas), Inc.- Conservatorship	Consolidated	224,097	213,083	210,467	123,460	270,465	
	Austin	0	0	0	35	173	
	El Paso	0	0	0	938	4,557	
Cigna Healthcare of Texas, Inc.	Consolidated	224,097	213,083	210,467	123,460	270,465	
	Dallas	131,717	122,353	120,606	64,308	147,472	
	Houston	92,380	90,730	89,861	59,152	122,993	
Community First Health Plans, Inc.	San Antonio*	245,492	221,644	219,398	224,465	229,327	
Community Health Choice, Inc.	Houston*	142,328	142,519	144,458	152,632	162,115	
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	86,628	83,770	83,932	84,542	84,009	
Driscoll Children's Health Plan	Corpus Christi*	35,255	33,607	33,057	32,654	31,838	
El Paso First Health Plans, Inc.	Consolidated	122,723	125,739	128,700	133,083	134,716	
Elder Health Texas, Inc.	Consolidated	101,218	103,252	104,235	105,582	107,378	
Evercare of Texas, LLC	Houston*	101,218	103,252	104,235	105,582	107,378	
Great-West Healthcare of Texas, Inc.	Consolidated	35,964	33,616	28,991	27,382	27,256	
	Austin	6,088	5,702	5,283	5,187	5,319	
	Dallas	17,610	16,524	15,025	14,712	14,392	
	Houston	12,266	11,390	8,683	7,483	7,545	
Health Care Service Corp.	Consolidated	3,317,605	3,097,455	3,139,293	3,120,929	3,095,718	
	Abilene	2,548	1,571	897	1,197	971	
	Amarillo, Lubbock	6,772	6,203	5,633	5,830	5,645	
	Austin	76,046	73,807	146,834	144,188	141,129	
	Beaumont, Lufkin	17,607	14,493	9,746	11,723	11,342	
	Corpus Christi	4,368	2,931	2,043	2,258	1,872	
	Dallas, Ft Worth	222,539	200,000	198,901	193,907	187,190	
	East Texas, Tyler	9,113	3,811	4,715	4,099	3,930	
	El Paso	6,888	6,189	6,275	6,523	6,455	
	Houston	422,782	387,135	378,284	370,462	352,168	
	Midland	448	391	263	379	319	
	Rio Grande Valley	1,463	902	934	872	900	
	San Angelo	1,419	1,145	755	806	788	
	San Antonio	36,852	34,591	33,855	33,948	25,498	
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0
	Humana Health Plan of Texas, Inc.	Consolidated	407,228	353,573	339,997	295,362	272,112
Austin		51,019	35,252	34,400	31,949	27,879	
Corpus Christi		32,219	32,041	32,961	32,358	32,156	
Houston		149,298	131,629	119,491	78,419	62,105	

\* Operates in only one service area



**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2005**  
**TOTAL MEMBER MONTHS less PROVIDER HMO**

BASIC SERVICE HMOs	DIVISION	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	174,692	154,651	153,145	152,636	149,972
Legacy Health Solutions, Inc.	San Angelo*	0	73	262	1,178	1,287
Mercy Health Plans of Missouri, Inc.	Consolidated	505,641	414,559	406,353	394,302	113,360
	Laredo	37,019	35,607	37,431	35,287	35,173
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	351,747	346,459	356,872	377,056	391,870
	Austin	834	680	723	670	646
	Dallas	220,701	217,541	225,347	239,856	249,616
	Houston	1,314	1,109	1,076	1,098	1,144
	San Antonio	128,901	127,130	129,727	135,430	140,463
Parkland Community Health Plan, Inc.	Northeast TX*	325,535	325,825	323,646	327,454	327,202
PSO Health Service, LLC	Consolidated	0	0	0	281	1,968
Scott & White Health Plan	Central TX*	499,026	503,068	502,464	501,177	500,448
Selectcare Health Plans, Inc.	Consolidated	499,026	503,068	502,464	501,177	500,448
SelectCare of Texas, L.L.C.	Consolidated	55,595	59,675	64,419	69,738	72,635
	Beaumont	13,834	14,003	14,620	16,217	16,029
	Houston	41,761	45,672	49,799	53,521	56,606
Seton Health Plan, Inc.	Austin*	50,392	49,385	49,624	50,320	49,701
SHA, L.L.C.	Consolidated	269,903	253,192	250,203	250,840	258,706
	Abilene	30,624	25,520	25,675	26,131	26,405
	Amarillo	57,667	43,540	43,028	43,577	45,583
	Lubbock	116,414	116,069	114,886	115,015	117,672
	Waco	65,198	68,063	66,614	66,117	69,048
Superior Healthplan, Inc.	Consolidated	466,664	477,923	482,309	488,770	486,400
	Austin	214,704	214,767	210,847	209,273	195,994
	El Paso	120,102	127,726	132,054	135,349	139,717
	Lubbock	13,874	13,569	13,214	12,942	12,697
	San Antonio	117,984	121,861	126,194	131,206	137,992
Texas Children's Health Plan, Inc.	Houston*	373,681	382,087	387,015	397,035	404,423
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	61,825	67,709	73,024	81,443	87,030
Unicare Healthcare Plan of Texas, Inc.	Houston*	64,092	63,696	61,996	61,191	50,656
United Healthcare of Texas, Inc.	Consolidated	120,265	114,158	105,788	103,967	108,544
	Austin, San Antonio	17,317	19,574	19,154	20,471	30,748
	Dallas	51,927	44,553	37,636	34,592	29,705
	Houston, Corpus C	51,021	50,031	48,998	48,904	48,091
UTMB Health Plans, Inc.	Galveston*	87,745	83,694	81,027	79,759	76,890
Valley Baptist Health Plan, Inc.	Harlingen*	36,622	36,731	35,936	36,577	33,503
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>7,837,672</b>	<b>7,610,480</b>	<b>7,584,498</b>	<b>7,506,999</b>	<b>7,668,272</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>11,039,151</b>	<b>10,566,801</b>	<b>10,514,045</b>	<b>10,333,238</b>	<b>10,369,705</b>

\* Operates in only one service area

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$251.32	\$265.89	\$268.85	\$269.78	\$276.70
	Austin	\$233.63	\$251.92	\$252.60	\$246.10	\$253.44
	Corpus Christi	\$190.35	\$215.82	\$215.25	\$226.24	\$228.21
	Dallas	\$264.46	\$284.37	\$286.87	\$286.80	\$296.68
	El Paso	\$216.23	\$217.74	\$221.16	\$220.02	\$226.83
	Houston	\$252.91	\$265.61	\$269.82	\$272.45	\$278.49
	San Antonio	\$220.63	\$235.19	\$236.00	\$235.92	\$240.37
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$249.83	\$260.93	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$259.48	\$278.48	\$276.00	\$436.12	\$203.75
	Dallas	\$263.50	\$282.74	\$281.29	\$460.75	\$204.97
	Houston	\$253.75	\$272.74	\$268.90	\$409.34	\$202.29
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$248.64	\$217.10	\$219.11	\$210.87	\$247.54
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$102.13	\$214.37	\$221.12	\$218.66	\$227.63
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$22.46	\$27.18	\$28.14	\$29.28	\$28.64
	Austin	\$23.24	\$25.20	\$24.71	\$30.18	\$28.30
	Dallas	\$20.23	\$28.37	\$30.63	\$28.76	\$29.78
	Houston	\$25.27	\$26.46	\$25.92	\$29.67	\$26.71
<b>Health Care Service Corp.</b>	Consolidated	\$211.48	\$223.73	\$230.22	\$231.37	\$237.93
	Abilene	\$335.30	\$317.67	\$358.20	\$326.22	\$352.39
	Amarillo, Lubbock	\$281.13	\$307.12	\$310.72	\$312.94	\$319.10
	Austin	\$243.10	\$254.63	\$259.95	\$262.79	\$284.77
	Beaumont, Lufkin	\$262.29	\$284.83	\$272.55	\$278.61	\$282.73
	Corpus Christi	\$256.83	\$287.89	\$294.66	\$285.04	\$311.14
	Dallas, Ft Worth	\$266.03	\$287.24	\$291.91	\$294.53	\$298.51
	East Texas, Tyler	\$247.77	\$319.28	\$340.96	\$312.74	\$335.39
	El Paso	\$244.08	\$254.62	\$254.46	\$247.73	\$269.37
	Houston	\$246.25	\$255.09	\$273.23	\$268.09	\$272.65
	Midland	\$276.59	\$296.27	\$341.16	\$294.60	\$318.73
	Rio Grande Valley	\$202.42	\$233.22	\$227.60	\$231.08	\$248.15
	San Angelo	\$297.46	\$357.70	\$379.96	\$366.67	\$376.10
	San Antonio	\$235.17	\$242.88	\$247.23	\$245.64	\$266.26
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$258.84	\$272.03	\$274.60	\$282.42	\$287.83
	Austin	\$258.11	\$274.44	\$282.89	\$282.21	\$293.03
	Corpus Christi	\$219.21	\$232.12	\$239.12	\$234.70	\$248.79
	Houston	\$250.86	\$261.29	\$263.02	\$283.89	\$296.17

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$270.33	\$286.15	\$286.67	\$284.31	\$284.06
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$229.21	\$207.18	\$142.96	\$309.63
Mercy Health Plans of Missouri, Inc.	Consolidated	\$232.47	\$251.93	\$259.45	\$263.93	\$258.81
	Laredo	\$233.82	\$239.68	\$247.88	\$248.23	\$256.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$286.62	\$312.26	\$312.32	\$315.74	\$312.93
	Austin	\$287.25	\$306.18	\$295.42	\$321.23	\$318.33
	Dallas	\$282.55	\$310.97	\$314.12	\$315.64	\$314.11
	Houston	\$282.26	\$284.42	\$295.06	\$279.12	\$283.81
	San Antonio	\$298.02	\$317.13	\$309.12	\$317.67	\$311.27
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$205.34	\$205.98	\$207.46	\$209.20	\$216.85
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$227.02	\$235.87	\$237.23	\$239.42	\$243.51
	Abilene	\$214.66	\$232.46	\$234.64	\$241.46	\$264.42
	Amarillo	\$230.20	\$245.80	\$246.90	\$248.35	\$249.39
	Lubbock	\$240.94	\$242.65	\$243.32	\$246.58	\$250.72
	Waco	\$218.00	\$225.21	\$226.93	\$226.75	\$225.64
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$79.01	\$107.31	\$119.82	\$158.58	\$136.15
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$248.83	\$262.83	\$266.19	\$270.27	\$303.39
United Healthcare of Texas, Inc.	Consolidated	\$300.82	\$306.89	\$323.58	\$315.94	\$318.07
	Austin, San Antonio	\$292.95	\$286.54	\$306.33	\$299.36	\$303.20
	Dallas	\$306.70	\$317.87	\$333.57	\$329.67	\$334.71
	Houston, Corpus C	\$297.51	\$305.07	\$322.64	\$313.16	\$317.30
UTMB Health Plans, Inc.	Galveston*	\$126.24	\$132.13	\$125.68	\$126.68	\$125.17
Valley Baptist Health Plan, Inc.	Harlingen*	\$222.28	\$270.19	\$260.75	\$272.34	\$221.09
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$244.68</b>	<b>\$256.09</b>	<b>\$260.48</b>	<b>\$267.41</b>	<b>\$260.97</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$225.73</b>	<b>\$237.47</b>	<b>\$241.67</b>	<b>\$246.13</b>	<b>\$245.34</b>

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$31,740.44
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$694.33
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$652.92	\$608.30	\$595.36	\$582.45
	Austin	\$0.00	\$0.00	\$0.00	\$462.54	\$601.84
	El Paso	\$0.00	\$0.00	\$0.00	\$565.46	\$599.35
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$4.32	\$46.33
	Houston*	\$971.75	\$1,231.41	\$1,315.45	\$1,273.58	\$1,276.84
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$723.75	\$801.68	\$807.58	\$874.02
Austin		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi		\$714.88	\$810.31	\$811.26	\$835.10	\$793.76
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
MEDICARE PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$729.12	\$796.37	\$805.28	\$897.87	\$797.65
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$640.72	\$698.83	\$703.59	\$719.20	\$709.56
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$654.68	\$718.46	\$722.02	\$775.64	\$720.23
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$669.44	\$739.66	\$740.11	\$775.12	\$717.60
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$633.38	\$686.15	\$693.58	\$776.48	\$724.52
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$685.39	\$737.66
Scott & White Health Plan	Central TX*	\$256.84	\$263.39	\$272.16	\$266.36	\$264.94
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$720.13	\$829.11	\$815.18	\$802.18	\$789.65
	Beaumont	\$756.33	\$865.57	\$857.64	\$889.53	\$847.99
	Houston	\$708.13	\$817.94	\$802.71	\$775.71	\$773.12
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$621.18	\$653.39
	Abilene	\$0.00	\$0.00	\$0.00	\$594.25	\$628.65
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$631.95	\$664.41
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$712.64	\$770.39	\$776.83	\$837.55	\$785.09
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$529.43
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$627.85</b>	<b>\$697.72</b>	<b>\$705.99</b>	<b>\$748.28</b>	<b>\$705.86</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$629.30</b>	<b>\$697.81</b>	<b>\$705.54</b>	<b>\$744.88</b>	<b>\$705.11</b>

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$187.56	\$186.01	\$187.21	\$191.02	\$193.42
	Austin	\$155.68	\$168.10	\$173.45	\$172.99	\$174.70
	Dallas	\$151.58	\$148.62	\$152.40	\$154.39	\$152.81
	Ft Worth	\$162.13	\$159.46	\$158.83	\$162.10	\$166.65
	Houston	\$231.07	\$231.95	\$233.93	\$240.35	\$243.44
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$157.36	\$152.74	\$163.73	\$154.63	\$162.22
<b>Community Health Choice, Inc.</b>	Houston*	\$182.92	\$182.46	\$181.83	\$193.18	\$194.68
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$150.95	\$151.66	\$152.20	\$161.06	\$171.20
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$460.15	\$454.23	\$468.35	\$472.93	\$477.58
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$169.51	\$180.46	\$171.13	\$0.00	\$37,694.69
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$160.30	\$160.30	\$160.50	\$164.36	\$168.89
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$143.55	\$143.68	\$144.64	\$145.48	\$151.55
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$143.55	\$143.68	\$144.64	\$145.48	\$151.55
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$120.29	\$119.43	\$122.17	\$126.02	\$129.01
	Austin	\$123.15	\$121.79	\$122.40	\$122.33	\$120.33
	El Paso	\$108.48	\$107.69	\$111.68	\$115.59	\$120.55
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$127.68	\$128.36	\$134.11	\$145.15	\$153.22
Texas Children's Health Plan, Inc.	Houston*	\$129.72	\$113.83	\$114.71	\$114.29	\$126.97
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$174.22</b>	<b>\$171.27</b>	<b>\$173.39</b>	<b>\$176.45</b>	<b>\$180.68</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$173.97</b>	<b>\$171.77</b>	<b>\$173.26</b>	<b>\$186.05</b>	<b>\$171.16</b>

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
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**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	12/04	3/05	6/05	9/05	12/05
		Quarter	Quarter	Quarter	Quarter	Quarter
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	12/04	3/05	6/05	9/05	12/05
		Quarter	Quarter	Quarter	Quarter	Quarter
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$2.76	\$4.78	\$5.50	\$2.27	\$8.86
	Laredo	\$3.64	\$4.28	\$4.31	\$3.81	\$4.14
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$300.61	\$308.33	\$325.06	\$322.54	\$322.32
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$19.26	\$16.73	\$17.95	\$22.40	\$19.87
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$20.49</b>	<b>\$25.31</b>	<b>\$30.74</b>	<b>\$31.30</b>	<b>\$28.42</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$5.73</b>	<b>\$7.78</b>	<b>\$8.89</b>	<b>\$5.96</b>	<b>\$12.15</b>

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$59.47	\$59.39	\$59.37	\$54.01	\$43.37
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$63.81	\$63.79	\$63.64	\$63.58	\$49.22
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$53.96	\$53.87	\$54.05	\$41.23	\$36.46
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$68.10	\$68.13	\$68.37	\$69.08	\$70.34
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$86.32	\$84.96	\$84.97	\$82.74	\$82.76
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$83.78	\$81.25	\$81.19	\$78.71	\$78.13
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$62.17	\$62.17	\$62.24	\$63.14	\$65.11
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

BASIC SERVICE HMOs	DIVISION	PER MEMBER PER MONTH (PMPM)				
		12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$63.50	\$67.17	\$60.40	\$63.38	\$56.88
	Laredo	\$63.50	\$67.17	\$60.40	\$63.38	\$56.88
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$87.23	\$87.09	\$87.19	\$84.90	\$80.42
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$75.44	\$75.79	\$75.44	\$76.36	\$78.77
SHA, L.L.C.	Consolidated	\$68.42	\$67.91	\$68.03	\$30.93	\$108.48
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$68.42	\$67.91	\$68.03	\$30.93	\$108.48
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$56.11	\$58.11	\$64.87	\$60.09	\$59.52
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$54.81	\$56.45	\$61.29	\$66.43	\$60.30
	Lubbock	\$55.19	\$57.79	\$67.94	\$63.21	\$62.89
	San Antonio	\$57.16	\$58.98	\$64.59	\$55.50	\$57.26
Texas Children's Health Plan, Inc.	Houston*	\$91.24	\$85.22	\$83.68	\$86.39	\$83.27
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$83.60	\$84.63	\$88.39	\$86.04	\$88.07
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$77.43</b>	<b>\$76.14</b>	<b>\$76.38</b>	<b>\$75.95</b>	<b>\$72.64</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$77.43</b>	<b>\$76.14</b>	<b>\$76.38</b>	<b>\$75.95</b>	<b>\$72.64</b>

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	12/04	3/05	6/05	9/05	12/05
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$251.32	\$265.89	\$268.85	\$269.78	\$276.97
	Austin	\$233.63	\$251.92	\$252.60	\$246.10	\$253.43
	Corpus Christi	\$190.35	\$215.82	\$215.25	\$226.24	\$228.21
	Dallas	\$264.46	\$284.37	\$286.87	\$286.80	\$297.22
	El Paso	\$216.23	\$217.74	\$221.16	\$220.02	\$226.57
	Houston	\$252.91	\$265.61	\$269.82	\$272.45	\$278.72
	San Antonio	\$220.63	\$235.19	\$236.00	\$235.92	\$240.40
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$175.90	\$174.79	\$175.88	\$182.86	\$177.61
	Austin	\$155.68	\$168.10	\$173.45	\$172.99	\$174.70
	Dallas	\$133.61	\$131.84	\$134.89	\$141.56	\$129.85
	Ft Worth	\$162.13	\$159.46	\$158.83	\$162.10	\$166.65
	Houston	\$213.61	\$214.45	\$215.98	\$227.28	\$217.95
Amil International (Texas), Inc.- Conservatorship	Austin*	\$249.83	\$260.93	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$652.92	\$608.30	\$595.36	\$582.45
	Austin	\$0.00	\$0.00	\$0.00	\$462.54	\$601.84
	El Paso	\$0.00	\$0.00	\$0.00	\$565.46	\$599.35
Cigna Healthcare of Texas, Inc.	Consolidated	\$259.48	\$278.48	\$276.00	\$436.12	\$203.75
	Dallas	\$263.50	\$282.74	\$281.29	\$460.75	\$204.97
	Houston	\$253.75	\$272.74	\$268.90	\$409.34	\$202.29
Community First Health Plans, Inc.	San Antonio*	\$147.68	\$136.82	\$144.31	\$138.39	\$152.20
Community Health Choice, Inc.	Houston*	\$183.17	\$182.71	\$182.08	\$193.41	\$194.94
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$86.32	\$84.96	\$84.97	\$82.74	\$82.76
Driscoll Children's Health Plan	Corpus Christi*	\$86.38	\$84.68	\$83.42	\$83.38	\$87.60
El Paso First Health Plans, Inc.	Consolidated	\$123.08	\$129.68	\$131.53	\$139.19	\$147.82
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.56	\$6.36
Evercare of Texas, LLC	Houston*	\$515.40	\$540.35	\$569.32	\$576.27	\$587.31
Great-West Healthcare of Texas, Inc.	Consolidated	\$55.82	\$67.55	\$70.16	\$72.51	\$71.18
	Austin	\$57.75	\$62.63	\$61.60	\$74.79	\$70.34
	Dallas	\$50.28	\$70.49	\$76.36	\$71.23	\$74.00
	Houston	\$62.80	\$65.75	\$64.64	\$73.47	\$66.39
Health Care Service Corp.	Consolidated	\$213.66	\$225.67	\$232.13	\$233.26	\$239.76
	Abilene	\$336.99	\$318.33	\$359.95	\$327.85	\$353.50
	Amarillo, Lubbock	\$282.48	\$307.20	\$310.66	\$314.21	\$319.44
	Austin	\$244.00	\$254.78	\$260.00	\$263.00	\$284.91
	Beaumont, Lufkin	\$263.56	\$284.95	\$272.57	\$278.85	\$282.81
	Corpus Christi	\$258.27	\$288.27	\$294.30	\$287.12	\$312.02
	Dallas, Ft Worth	\$267.98	\$288.55	\$293.24	\$295.21	\$299.48
	East Texas, Tyler	\$249.13	\$320.08	\$340.97	\$314.98	\$336.24
	El Paso	\$245.16	\$254.68	\$254.42	\$249.16	\$269.80
	Houston	\$247.27	\$255.23	\$273.70	\$267.76	\$272.78
	Midland	\$278.52	\$296.55	\$341.76	\$299.98	\$321.14
	Rio Grande Valley	\$203.49	\$233.28	\$227.74	\$241.84	\$251.52
	San Angelo	\$298.63	\$357.99	\$379.55	\$367.47	\$376.46
	San Antonio	\$247.01	\$254.77	\$258.71	\$262.19	\$279.50
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$331.85	\$370.10	\$380.45	\$417.83	\$414.37
	Austin	\$258.11	\$274.44	\$282.89	\$282.21	\$293.03
	Corpus Christi	\$589.87	\$681.90	\$690.15	\$711.36	\$682.35
	Houston	\$250.86	\$261.29	\$263.02	\$283.89	\$296.17

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$375.02	\$419.90	\$427.34	\$452.81	\$428.42
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$229.21	\$207.18	\$177.90	\$277.66
Mercy Health Plans of Missouri, Inc.	Consolidated	\$266.14	\$295.05	\$293.59	\$304.41	\$311.52
	Laredo	\$155.93	\$163.84	\$159.11	\$159.51	\$161.90
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$546.85	\$621.07	\$628.37	\$676.61	\$636.46
	Austin	\$287.25	\$306.19	\$295.43	\$321.27	\$318.35
	Dallas	\$539.75	\$624.17	\$632.06	\$665.45	\$625.75
	Houston	\$285.69	\$289.42	\$299.54	\$279.15	\$283.78
	San Antonio	\$563.33	\$620.34	\$626.54	\$701.38	\$659.85
Parkland Community Health Plan, Inc.	Northeast TX*	\$144.86	\$145.54	\$145.78	\$150.17	\$151.69
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$685.39	\$737.66
Scott & White Health Plan	Central TX*	\$222.96	\$224.51	\$227.31	\$227.63	\$234.47
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$720.13	\$829.11	\$815.18	\$802.18	\$789.65
	Beaumont	\$756.33	\$865.57	\$857.64	\$889.53	\$847.99
	Houston	\$708.13	\$817.94	\$802.71	\$775.71	\$773.12
Seton Health Plan, Inc.	Austin*	\$90.24	\$91.53	\$91.23	\$91.42	\$93.13
SHA, L.L.C.	Consolidated	\$205.48	\$210.98	\$212.13	\$212.75	\$220.92
	Abilene	\$214.66	\$232.46	\$234.64	\$241.57	\$265.07
	Amarillo	\$230.20	\$245.80	\$246.90	\$248.35	\$249.39
	Lubbock	\$183.80	\$184.85	\$185.49	\$184.68	\$197.22
	Waco	\$218.00	\$225.21	\$226.93	\$226.75	\$225.64
Superior Healthplan, Inc.	Consolidated	\$114.03	\$113.60	\$116.22	\$118.99	\$122.56
	Austin	\$123.15	\$121.79	\$122.88	\$120.88	\$120.33
	El Paso	\$104.60	\$104.03	\$107.60	\$112.16	\$116.25
	Lubbock	\$55.19	\$57.79	\$61.96	\$59.04	\$62.89
	San Antonio	\$113.95	\$115.40	\$119.78	\$128.93	\$137.62
Texas Children's Health Plan, Inc.	Houston*	\$107.02	\$103.09	\$103.59	\$105.05	\$111.20
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$712.64	\$770.39	\$776.83	\$837.55	\$785.09
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$252.15	\$266.77	\$270.14	\$274.45	\$307.50
United Healthcare of Texas, Inc.	Consolidated	\$300.55	\$307.37	\$323.73	\$316.12	\$317.98
	Austin, San Antonio	\$292.96	\$286.59	\$306.35	\$299.55	\$302.53
	Dallas	\$306.50	\$318.43	\$333.90	\$330.02	\$335.11
	Houston, Corpus C	\$297.06	\$305.65	\$322.71	\$313.21	\$317.28
UTMB Health Plans, Inc.	Galveston*	\$85.07	\$86.35	\$77.44	\$87.56	\$89.44
Valley Baptist Health Plan, Inc.	Harlingen*	\$222.51	\$270.39	\$260.92	\$272.49	\$228.08
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$231.43</b>	<b>\$242.26</b>	<b>\$246.79</b>	<b>\$257.22</b>	<b>\$252.82</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$225.89</b>	<b>\$237.75</b>	<b>\$242.00</b>	<b>\$250.45</b>	<b>\$249.20</b>

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	12/04	3/05	6/05	9/05	12/05
		Quarter	Quarter	Quarter	Quarter	Quarter
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$202.44	\$198.95	\$219.80	\$216.71	\$204.93
	Austin	\$174.28	\$170.19	\$232.39	\$187.09	\$175.15
	Corpus Christi	\$166.33	\$122.28	\$199.48	\$155.83	\$200.47
	Dallas	\$213.93	\$230.56	\$239.68	\$238.52	\$236.69
	El Paso	\$150.71	\$131.59	\$148.82	\$111.81	\$131.36
	Houston	\$207.53	\$191.01	\$213.45	\$217.04	\$194.26
	San Antonio	\$167.40	\$174.07	\$202.65	\$197.41	\$198.10
<b>Amcare Health Plans of Texas, Inc.- Receivership</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$135.60	\$131.92	\$142.72	\$159.99	\$134.19
	Austin	\$145.80	\$119.67	\$154.49	\$233.58	\$158.58
	Dallas	\$103.09	\$102.67	\$102.41	\$115.72	\$97.10
	Ft Worth	\$128.07	\$123.69	\$136.10	\$150.86	\$133.25
	Houston	\$161.03	\$157.59	\$172.77	\$188.96	\$156.95
<b>Amil International (Texas), Inc.- Conservatorship</b>	Austin*	\$270.78	\$251.77	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$549.16	\$492.80	\$485.67	\$350.90
	Austin	\$0.00	\$0.00	\$0.00	\$369.54	\$327.23
	El Paso	\$0.00	\$0.00	\$0.00	\$461.56	\$262.02
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$189.16	\$207.04	\$220.16	\$335.12	\$175.89
	Dallas	\$196.21	\$212.41	\$239.86	\$346.12	\$180.84
	Houston	\$179.12	\$199.80	\$193.72	\$323.16	\$169.96
	San Antonio*	\$123.89	\$117.90	\$126.32	\$118.00	\$125.88
<b>Community First Health Plans, Inc.</b>	Houston*	\$117.78	\$153.01	\$155.04	\$154.63	\$157.53
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.- Receivership</b>	Dallas*	\$53.31	\$51.49	\$54.49	\$54.84	\$81.63
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$47.17	\$52.01	\$56.96	\$58.49	\$53.53
<b>Driscoll Children's Health Plan</b>	Consolidated	\$113.11	\$119.70	\$121.53	\$129.20	\$137.81
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.43	\$5.97
<b>Elder Health Texas, Inc.</b>	Houston*	\$378.50	\$431.69	\$445.44	\$490.05	\$425.51
<b>Evercare of Texas, LLC</b>	Consolidated	\$23.31	\$22.76	\$26.78	\$24.73	\$17.52
	Austin	\$13.25	\$25.78	\$15.92	\$37.26	\$7.81
	Dallas	\$22.04	\$23.36	\$28.26	\$22.12	\$17.30
	Houston	\$30.13	\$20.38	\$30.82	\$21.18	\$24.79
<b>Health Care Service Corp.</b>	Consolidated	\$183.57	\$195.23	\$205.79	\$205.89	\$201.05
	Abilene	\$317.70	\$344.15	\$311.52	\$253.89	\$268.73
	Amarillo, Lubbock	\$277.43	\$307.90	\$265.14	\$281.36	\$304.96
	Austin	\$225.93	\$220.93	\$261.03	\$232.58	\$192.30
	Beaumont, Lufkin	\$342.14	\$340.16	\$159.12	\$227.84	\$224.38
	Corpus Christi	\$204.41	\$272.79	\$301.93	\$96.06	\$140.60
	Dallas, Ft Worth	\$224.57	\$244.69	\$255.99	\$241.10	\$223.54
	East Texas, Tyler	\$256.72	\$430.85	\$310.98	\$290.87	\$407.29
	El Paso	\$206.38	\$253.06	\$154.38	\$156.50	\$192.24
	Houston	\$225.41	\$230.05	\$230.73	\$242.96	\$285.24
	Midland	\$384.71	\$465.58	\$309.30	\$181.02	\$190.03
	Rio Grande Valley	\$267.13	\$331.92	\$156.20	\$164.48	\$126.95
	San Angelo	\$279.20	\$366.13	\$141.94	\$528.45	\$211.61
	San Antonio	\$197.97	\$167.20	\$171.27	\$233.50	\$177.75
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.- Canceled 12/20/05</b>	Consolidated	\$255.21	\$323.41	\$304.78	\$328.35	\$313.79
<b>Humana Health Plan of Texas, Inc.</b>	Austin	\$200.04	\$238.84	\$240.86	\$216.04	\$233.58
	Corpus Christi	\$433.64	\$529.50	\$436.50	\$425.92	\$463.59
	Houston	\$183.72	\$232.44	\$210.07	\$266.92	\$218.22

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	TOTAL MEDICAL & HOSPITAL EXPENSES				
		12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	\$299.50	\$377.41	\$364.68	\$362.74	\$336.15
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$178.08	\$354.74	\$196.13	\$442.02
Mercy Health Plans of Missouri, Inc.	Consolidated	\$228.18	\$247.64	\$249.63	\$266.96	\$271.72
	Laredo	\$128.53	\$117.61	\$114.27	\$146.96	\$127.13
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$482.57	\$534.07	\$558.41	\$575.51	\$578.95
	Austin	\$692.08	\$1,070.85	\$1,641.50	\$283.78	(\$2,061.19)
	Dallas	\$469.81	\$526.97	\$567.99	\$560.70	\$574.93
	Houston	\$243.64	\$200.28	\$288.42	\$261.75	\$227.71
	San Antonio	\$505.49	\$546.24	\$537.95	\$605.74	\$601.10
Parkland Community Health Plan, Inc.	Northeast TX*	\$107.41	\$119.49	\$116.02	\$118.03	\$120.87
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$649.69	\$660.68
Scott & White Health Plan	Central TX*	\$197.57	\$198.29	\$206.86	\$196.75	\$211.36
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$597.60	\$673.05	\$671.11	\$658.37	\$655.18
	Beaumont	\$660.45	\$741.79	\$731.40	\$774.64	\$766.65
	Houston	\$576.78	\$651.97	\$653.41	\$623.14	\$623.62
Seton Health Plan, Inc.	Austin*	\$51.76	\$61.03	\$61.60	\$57.82	\$63.08
SHA, L.L.C.	Consolidated	\$173.50	\$188.73	\$200.35	\$202.95	\$195.60
	Abilene	\$229.33	\$220.96	\$214.72	\$211.77	\$233.15
	Amarillo	\$153.90	\$200.59	\$221.35	\$222.14	\$219.82
	Lubbock	\$176.48	\$173.97	\$188.96	\$187.00	\$178.07
	Waco	\$159.30	\$194.21	\$200.88	\$214.56	\$195.12
Superior Healthplan, Inc.	Consolidated	\$89.49	\$95.35	\$87.55	\$93.14	\$96.58
	Austin	\$101.78	\$111.18	\$99.00	\$103.30	\$100.60
	El Paso	\$85.22	\$82.91	\$75.35	\$74.99	\$86.94
	Lubbock	\$40.93	\$33.07	\$21.24	\$35.92	\$38.15
	San Antonio	\$77.20	\$87.41	\$88.11	\$101.30	\$106.01
Texas Children's Health Plan, Inc.	Houston*	\$85.39	\$90.37	\$92.29	\$91.27	\$89.45
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$584.16	\$621.73	\$630.00	\$655.18	\$597.28
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$231.03	\$197.48	\$227.04	\$230.87	\$231.17
United Healthcare of Texas, Inc.	Consolidated	\$234.94	\$235.46	\$245.88	\$256.65	\$267.78
	Austin, San Antonio	\$235.98	\$180.37	\$213.65	\$261.15	\$259.23
	Dallas	\$236.48	\$257.49	\$248.42	\$269.26	\$304.12
	Houston, Corpus C	\$233.02	\$237.38	\$256.53	\$245.85	\$250.81
UTMB Health Plans, Inc.	Galveston*	\$64.79	\$53.42	\$63.79	\$60.93	\$73.42
Valley Baptist Health Plan, Inc.	Harlingen*	\$137.55	\$173.78	\$182.61	\$180.12	\$223.69
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$189.20</b>	<b>\$198.62</b>	<b>\$206.57</b>	<b>\$214.79</b>	<b>\$206.68</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$186.47</b>	<b>\$197.19</b>	<b>\$205.83</b>	<b>\$212.38</b>	<b>\$204.85</b>

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
ADMINISTRATIVE & OTHER EXPENSES**

BASIC SERVICE HMOs	DIVISION	12/04	3/05	6/05	9/05	12/05
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$42.57	\$43.60	\$44.16	\$43.37	\$43.76
	Austin	\$39.44	\$41.31	\$41.49	\$39.56	\$40.09
	Corpus Christi	\$33.22	\$35.39	\$35.36	\$36.20	\$35.87
	Dallas	\$44.87	\$46.63	\$47.12	\$46.08	\$46.91
	El Paso	\$36.33	\$35.70	\$36.33	\$35.38	\$35.84
	Houston	\$42.82	\$43.56	\$44.32	\$43.83	\$44.08
	San Antonio	\$37.27	\$38.57	\$38.76	\$37.91	\$37.95
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$32.38	\$29.71	\$29.96	\$26.75	\$32.91
	Austin	\$41.84	\$37.46	\$27.80	\$26.81	\$30.20
	Dallas	\$22.59	\$20.89	\$25.03	\$24.01	\$22.40
	Ft Worth	\$29.04	\$26.41	\$24.33	\$15.06	\$30.56
	Houston	\$40.62	\$37.43	\$37.86	\$38.56	\$41.93
Amil International (Texas), Inc.- Conservatorship	Austin*	\$22.83	\$22.82	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$2,023.85	\$746.86	\$835.50	\$564.76
	Austin	\$0.00	\$0.00	\$0.00	\$9,828.54	\$4,191.14
	El Paso	\$0.00	\$0.00	\$0.00	\$975.21	\$555.98
Cigna Healthcare of Texas, Inc.	Consolidated	\$32.82	\$44.37	\$14.01	\$59.78	\$20.28
	Dallas	\$33.83	\$45.36	\$12.87	\$64.54	\$15.52
	Houston	\$31.38	\$43.03	\$15.55	\$54.61	\$25.98
Community First Health Plans, Inc.	San Antonio*	\$18.29	\$16.00	\$14.97	\$14.69	\$17.39
Community Health Choice, Inc.	Houston*	\$25.39	\$20.67	\$21.90	\$24.74	\$23.42
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$18.59	\$19.72	\$20.45	\$44.83	\$22.12
Driscoll Children's Health Plan	Corpus Christi*	\$35.90	\$31.52	\$31.89	\$33.56	\$40.21
El Paso First Health Plans, Inc.	Consolidated	\$9.97	\$9.98	\$10.00	\$9.99	\$10.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2.56	\$19.50
Evercare of Texas, LLC	Houston*	\$64.84	\$67.46	\$69.22	\$68.19	\$68.89
Great-West Healthcare of Texas, Inc.	Consolidated	\$35.14	\$40.02	\$61.21	\$45.01	\$45.14
	Austin	\$32.66	\$39.03	\$50.49	\$52.15	\$40.80
	Dallas	\$31.51	\$41.60	\$65.31	\$43.23	\$46.58
	Houston	\$41.57	\$38.22	\$60.64	\$43.55	\$45.45
Health Care Service Corp.	Consolidated	\$14.52	\$17.98	\$15.46	\$14.75	\$18.27
	Abilene	(\$7.65)	\$37.38	\$32.83	\$24.86	\$28.61
	Amarillo, Lubbock	\$9.08	\$36.87	\$31.84	\$23.92	\$29.45
	Austin	\$33.05	\$36.49	\$32.77	\$25.27	\$29.78
	Beaumont, Lufkin	\$28.08	\$36.43	\$30.41	\$23.42	\$29.60
	Corpus Christi	\$27.89	\$37.74	\$30.58	\$23.90	\$29.25
	Dallas, Ft Worth	\$25.25	\$37.96	\$33.03	\$24.78	\$29.09
	East Texas, Tyler	\$34.10	\$38.15	\$33.00	\$24.45	\$29.15
	El Paso	\$28.36	\$36.99	\$32.27	\$24.38	\$29.51
	Houston	\$39.79	\$36.32	\$31.57	\$23.36	\$29.68
	Midland	\$22.00	\$38.61	\$35.30	\$27.34	\$28.88
	Rio Grande Valley	\$49.12	\$45.86	\$35.65	\$24.76	\$28.36
	San Angelo	\$69.20	\$36.99	\$29.54	\$22.93	\$29.62
	San Antonio	\$106.60	\$57.42	\$50.78	\$41.15	\$19.00
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$41.83	\$43.73	\$57.70	\$63.79	\$57.42
	Austin	\$33.31	\$36.22	\$51.60	\$45.78	\$63.32
	Corpus Christi	\$67.48	\$66.89	\$83.57	\$107.39	\$140.48
	Houston	\$32.92	\$35.96	\$48.83	\$58.99	\$48.97

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
ADMINISTRATIVE & OTHER EXPENSES**

BASIC SERVICE HMOs	DIVISION	12/04				
		Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	\$47.21	\$47.25	\$60.43	\$60.79	\$42.01
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$927.34	\$336.03	\$28.56	\$40.58
Mercy Health Plans of Missouri, Inc.	Consolidated	\$36.37	\$25.64	\$25.60	\$25.63	\$35.30
	Laredo	\$44.98	\$33.72	\$30.49	\$35.14	\$31.93
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$61.84	\$69.97	\$85.28	\$75.94	\$57.55
	Austin	\$33.53	\$44.44	\$52.93	\$39.68	\$21.23
	Dallas	\$61.13	\$70.72	\$86.29	\$74.84	\$56.54
	Houston	\$33.32	\$41.81	\$53.44	\$34.48	\$19.03
	San Antonio	\$63.54	\$69.07	\$83.98	\$78.41	\$59.82
Parkland Community Health Plan, Inc.	Northeast TX*	\$33.94	\$24.90	\$25.32	\$27.40	\$25.23
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$2,513.07	\$529.58
Scott & White Health Plan	Central TX*	\$27.47	\$23.21	\$23.20	\$24.36	\$27.16
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$91.63	\$114.57	\$113.07	\$111.96	\$110.29
	Beaumont	\$84.34	\$104.08	\$102.38	\$106.98	\$101.38
	Houston	\$94.04	\$117.78	\$116.21	\$113.47	\$112.81
Seton Health Plan, Inc.	Austin*	\$26.39	\$27.11	\$27.76	\$27.24	\$28.06
SHA, L.L.C.	Consolidated	\$23.62	\$20.98	\$23.66	\$20.12	\$19.42
	Abilene	\$26.90	\$24.32	\$29.20	\$24.65	\$21.90
	Amarillo	\$21.87	\$19.64	\$20.93	\$18.30	\$17.90
	Lubbock	\$20.47	\$19.78	\$23.27	\$20.08	\$18.68
	Waco	\$29.23	\$22.63	\$23.97	\$19.61	\$20.74
Superior Healthplan, Inc.	Consolidated	\$20.80	\$20.04	\$20.21	\$20.66	\$21.25
	Austin	\$21.10	\$20.43	\$20.28	\$20.21	\$20.02
	El Paso	\$20.41	\$19.78	\$20.25	\$20.30	\$21.24
	Lubbock	\$14.62	\$14.19	\$13.97	\$14.82	\$15.55
	San Antonio	\$21.39	\$20.29	\$20.72	\$22.34	\$23.53
Texas Children's Health Plan, Inc.	Houston*	\$16.13	\$15.32	\$14.64	\$16.74	\$15.46
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$72.19	\$82.88	\$83.25	\$92.57	\$102.78
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$38.01	\$45.82	\$41.21	\$37.35	\$52.73
United Healthcare of Texas, Inc.	Consolidated	\$54.46	\$53.76	\$52.40	\$66.49	\$58.63
	Austin, San Antonio	\$47.65	\$50.91	\$54.77	\$55.93	\$55.63
	Dallas	\$58.12	\$58.33	\$59.86	\$80.17	\$67.42
	Houston, Corpus C	\$53.04	\$50.81	\$45.74	\$61.23	\$55.13
UTMB Health Plans, Inc.	Galveston*	\$15.44	\$20.42	\$19.72	\$20.66	\$19.01
Valley Baptist Health Plan, Inc.	Harlingen*	\$67.56	\$63.41	\$47.54	\$60.46	\$106.90
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$34.70</b>	<b>\$34.46</b>	<b>\$34.81</b>	<b>\$35.24</b>	<b>\$35.28</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$27.98</b>	<b>\$28.66</b>	<b>\$28.50</b>	<b>\$29.21</b>	<b>\$30.60</b>

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	TOTAL EXPENSES				
		12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$245.01	\$242.55	\$263.97	\$260.08	\$248.69
	Austin	\$213.72	\$211.50	\$273.88	\$226.65	\$215.24
	Corpus Christi	\$199.54	\$157.67	\$234.85	\$192.03	\$236.34
	Dallas	\$258.80	\$277.19	\$286.80	\$284.60	\$283.60
	El Paso	\$187.04	\$167.30	\$185.15	\$147.19	\$167.19
	Houston	\$250.35	\$234.56	\$257.77	\$260.87	\$238.35
	San Antonio	\$204.67	\$212.63	\$241.42	\$235.32	\$236.05
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Receivership	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$167.98	\$161.63	\$172.68	\$186.74	\$167.10
Amerigroup Texas, Inc.	Austin	\$187.64	\$157.13	\$182.29	\$260.40	\$188.78
	Dallas	\$125.68	\$123.56	\$127.44	\$139.73	\$119.50
	Ft Worth	\$157.11	\$150.10	\$160.44	\$165.92	\$163.81
	Houston	\$201.65	\$195.02	\$210.63	\$227.52	\$198.87
	Austin*	\$293.62	\$274.59	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$2,573.01	\$1,239.66	\$1,321.17	\$915.66
	Austin	\$0.00	\$0.00	\$0.00	\$10,198.09	\$4,518.36
	El Paso	\$0.00	\$0.00	\$0.00	\$1,436.77	\$818.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$221.99	\$251.41	\$234.17	\$394.90	\$196.17
	Dallas	\$230.04	\$257.77	\$252.73	\$410.66	\$196.36
	Houston	\$210.50	\$242.84	\$209.27	\$377.77	\$195.94
Community First Health Plans, Inc.	San Antonio*	\$142.18	\$133.90	\$141.30	\$132.69	\$143.28
Community Health Choice, Inc.	Houston*	\$143.17	\$173.68	\$176.94	\$179.37	\$180.96
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$71.90	\$71.21	\$74.94	\$99.66	\$103.76
Driscoll Children's Health Plan	Corpus Christi*	\$83.06	\$83.53	\$88.85	\$92.05	\$93.74
El Paso First Health Plans, Inc.	Consolidated	\$123.08	\$129.68	\$131.53	\$139.19	\$147.82
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2.99	\$25.47
Evercare of Texas, LLC	Houston*	\$443.34	\$499.15	\$514.66	\$558.24	\$494.40
Great-West Healthcare of Texas, Inc.	Consolidated	\$58.45	\$62.78	\$87.98	\$69.74	\$62.66
	Austin	\$45.90	\$64.81	\$66.41	\$89.42	\$48.61
	Dallas	\$53.56	\$64.96	\$93.56	\$65.35	\$63.88
	Houston	\$71.70	\$58.59	\$91.46	\$64.74	\$70.24
Health Care Service Corp.	Consolidated	\$198.09	\$213.21	\$221.26	\$220.64	\$219.31
	Abilene	\$310.05	\$381.53	\$344.35	\$278.75	\$297.33
	Amarillo, Lubbock	\$286.51	\$344.77	\$296.98	\$305.29	\$334.40
	Austin	\$258.99	\$257.42	\$293.80	\$257.84	\$222.08
	Beaumont, Lufkin	\$370.22	\$376.60	\$189.54	\$251.27	\$253.98
	Corpus Christi	\$232.30	\$310.52	\$332.51	\$119.97	\$169.85
	Dallas, Ft Worth	\$249.82	\$282.65	\$289.01	\$265.89	\$252.63
	East Texas, Tyler	\$290.82	\$469.00	\$343.99	\$315.33	\$436.45
	El Paso	\$234.74	\$290.05	\$186.65	\$180.88	\$221.75
	Houston	\$265.20	\$266.37	\$262.31	\$266.32	\$314.92
	Midland	\$406.71	\$504.19	\$344.61	\$208.36	\$218.91
	Rio Grande Valley	\$316.25	\$377.78	\$191.85	\$189.25	\$155.32
	San Angelo	\$348.40	\$403.13	\$171.48	\$551.37	\$241.23
	San Antonio	\$304.56	\$224.62	\$222.05	\$274.66	\$196.75
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Humana Health Plan of Texas, Inc.	Consolidated	\$297.04	\$367.13	\$362.48	\$392.14
Austin		\$233.35	\$275.06	\$292.46	\$261.82	\$296.89
Corpus Christi		\$501.12	\$596.38	\$520.07	\$533.32	\$604.07
Houston		\$216.64	\$268.39	\$258.90	\$325.91	\$267.20

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/04 Quarter</b>	<b>3/05 Quarter</b>	<b>6/05 Quarter</b>	<b>9/05 Quarter</b>	<b>12/05 Quarter</b>
	San Antonio	\$346.71	\$424.66	\$425.11	\$423.52	\$378.16
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$1,105.42	\$690.77	\$224.69	\$482.60
Mercy Health Plans of Missouri, Inc.	Consolidated	\$264.55	\$273.28	\$275.23	\$292.60	\$307.02
	Laredo	\$173.51	\$151.33	\$144.76	\$182.10	\$159.06
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$544.41	\$604.04	\$643.69	\$651.45	\$636.50
	Austin	\$725.60	\$1,115.28	\$1,694.43	\$323.46	(\$2,039.96)
	Dallas	\$530.93	\$597.69	\$654.28	\$635.53	\$631.47
	Houston	\$276.96	\$242.08	\$341.86	\$296.23	\$246.74
	San Antonio	\$569.03	\$615.31	\$621.93	\$684.15	\$660.91
Parkland Community Health Plan, Inc.	Northeast TX*	\$141.36	\$144.38	\$141.34	\$145.42	\$146.10
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$3,162.77	\$1,190.25
Scott & White Health Plan	Central TX*	\$225.04	\$221.49	\$230.06	\$221.11	\$238.52
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$689.23	\$787.62	\$784.18	\$770.33	\$765.47
	Beaumont	\$744.79	\$845.86	\$833.78	\$881.61	\$868.03
	Houston	\$670.82	\$769.76	\$769.62	\$736.62	\$736.43
Seton Health Plan, Inc.	Austin*	\$78.15	\$88.14	\$89.36	\$85.06	\$91.15
SHA, L.L.C.	Consolidated	\$197.12	\$209.70	\$224.01	\$223.07	\$215.02
	Abilene	\$256.23	\$245.27	\$243.93	\$236.41	\$255.05
	Amarillo	\$175.77	\$220.23	\$242.27	\$240.44	\$237.72
	Lubbock	\$196.95	\$193.75	\$212.23	\$207.08	\$196.75
	Waco	\$188.53	\$216.84	\$224.86	\$234.17	\$215.87
Superior Healthplan, Inc.	Consolidated	\$110.30	\$115.39	\$107.76	\$113.80	\$117.83
	Austin	\$122.88	\$131.62	\$119.28	\$123.51	\$120.61
	El Paso	\$105.63	\$102.69	\$95.60	\$95.29	\$108.18
	Lubbock	\$55.54	\$47.26	\$35.21	\$50.73	\$53.71
	San Antonio	\$98.58	\$107.70	\$108.84	\$123.64	\$129.54
Texas Children's Health Plan, Inc.	Houston*	\$101.52	\$105.69	\$106.93	\$108.02	\$104.91
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$656.35	\$704.61	\$713.25	\$747.75	\$700.07
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$269.04	\$243.30	\$268.25	\$268.22	\$283.90
United Healthcare of Texas, Inc.	Consolidated	\$289.40	\$289.22	\$298.28	\$323.13	\$326.42
	Austin, San Antonio	\$283.63	\$231.28	\$268.42	\$317.08	\$314.86
	Dallas	\$294.60	\$315.82	\$308.28	\$349.42	\$371.54
	Houston, Corpus C	\$286.07	\$288.19	\$302.27	\$307.07	\$305.93
UTMB Health Plans, Inc.	Galveston*	\$80.23	\$73.84	\$83.51	\$81.59	\$92.43
Valley Baptist Health Plan, Inc.	Harlingen*	\$205.10	\$237.19	\$230.15	\$240.58	\$330.59
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$223.91</b>	<b>\$233.08</b>	<b>\$241.38</b>	<b>\$250.03</b>	<b>\$241.96</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$214.45</b>	<b>\$225.85</b>	<b>\$234.33</b>	<b>\$241.59</b>	<b>\$235.46</b>

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	12/04	3/05	6/05	9/05	12/05
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$8.18	\$25.07	\$6.74	\$11.29	\$29.80
	Austin	\$21.66	\$42.06	(\$19.55)	\$20.91	\$39.60
	Corpus Christi	(\$7.85)	\$59.55	(\$18.10)	\$35.51	(\$6.90)
	Dallas	\$7.62	\$9.03	\$2.04	\$3.89	\$15.25
	El Paso	\$30.81	\$51.86	\$37.53	\$74.14	\$60.63
	Houston	\$4.44	\$32.78	\$13.90	\$13.19	\$41.91
	San Antonio	\$17.61	\$24.09	(\$3.80)	\$1.99	\$5.67
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$8.63	\$14.01	\$4.12	(\$2.76)	\$12.04
	Austin	(\$31.83)	\$11.23	(\$8.51)	(\$86.95)	(\$13.66)
	Dallas	\$8.53	\$9.02	\$8.34	\$2.96	\$11.50
	Ft Worth	\$5.43	\$9.87	(\$1.15)	(\$3.34)	\$4.30
	Houston	\$12.99	\$20.67	\$6.71	\$1.48	\$21.00
Amil International (Texas), Inc.- Conservatorship	Austin*	(\$43.43)	(\$13.17)	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	(\$1,890.86)	(\$622.03)	(\$702.17)	(\$321.83)
	Austin	\$0.00	\$0.00	\$0.00	(\$9,719.66)	(\$3,902.50)
	El Paso	\$0.00	\$0.00	\$0.00	(\$851.90)	(\$204.91)
Cigna Healthcare of Texas, Inc.	Consolidated	\$39.61	\$29.59	\$44.48	\$45.73	\$9.87
	Dallas	\$32.16	\$28.41	\$24.32	\$45.39	\$9.32
	Houston	\$50.24	\$31.18	\$71.53	\$46.09	\$10.52
Community First Health Plans, Inc.	San Antonio*	\$6.15	\$3.82	\$4.09	\$6.87	\$10.25
Community Health Choice, Inc.	Houston*	\$40.91	\$10.20	\$6.95	\$16.10	\$16.57
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$13.75	\$14.58	\$11.64	(\$14.53)	(\$19.09)
Driscoll Children's Health Plan	Corpus Christi*	\$4.67	\$1.72	(\$3.27)	(\$8.03)	(\$4.15)
El Paso First Health Plans, Inc.	Consolidated	\$0.04	\$0.07	\$0.10	\$0.13	\$0.19
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.11	(\$2.35)	(\$19.05)
Evercare of Texas, LLC	Houston*	\$75.09	\$45.05	\$60.18	\$24.52	\$99.36
Great-West Healthcare of Texas, Inc.	Consolidated	\$1.21	\$8.02	(\$15.03)	\$5.68	\$12.14
	Austin	\$15.59	\$1.07	(\$2.00)	(\$11.72)	\$25.31
	Dallas	\$0.58	\$8.77	(\$14.40)	\$8.79	\$13.73
	Houston	(\$5.01)	\$10.40	(\$24.07)	\$11.63	(\$0.18)
Health Care Service Corp.	Consolidated	\$17.19	\$14.56	\$13.59	\$15.93	\$24.95
	Abilene	\$29.50	(\$60.25)	\$20.10	\$53.81	\$63.27
	Amarillo, Lubbock	(\$1.91)	(\$34.72)	\$17.39	\$13.41	(\$9.18)
	Austin	(\$13.32)	(\$0.27)	(\$30.89)	\$8.74	\$67.59
	Beaumont, Lufkin	(\$104.67)	(\$89.00)	\$86.44	\$31.59	\$33.88
	Corpus Christi	\$27.91	(\$19.57)	(\$34.59)	\$171.33	\$148.28
	Dallas, Ft Worth	\$20.19	\$8.58	\$7.69	\$33.54	\$52.63
	East Texas, Tyler	(\$39.82)	(\$145.95)	\$0.91	\$4.21	(\$93.82)
	El Paso	\$12.21	(\$33.00)	\$70.77	\$71.81	\$52.87
	Houston	(\$16.09)	(\$8.76)	\$14.61	\$5.27	(\$37.29)
	Midland	(\$125.92)	(\$204.88)	\$1.32	\$95.83	\$109.02
	Rio Grande Valley	(\$111.18)	(\$142.33)	\$38.57	\$56.05	\$102.17
	San Angelo	(\$47.76)	(\$41.81)	\$212.76	(\$178.51)	\$142.10
	San Antonio	(\$55.99)	\$32.52	\$39.71	(\$8.73)	\$95.76
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$37.13	\$7.15	\$21.98	\$30.75	\$35.90
	Austin	\$26.98	\$1.75	(\$7.06)	\$22.70	(\$11.50)
	Corpus Christi	\$93.25	\$91.39	\$176.22	\$183.89	\$62.61
	Houston	\$36.36	(\$4.86)	\$6.47	(\$39.70)	\$18.25

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	12/04				
		Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	\$30.39	\$1.16	\$7.41	\$36.17	\$46.29
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	(\$705.21)	(\$427.08)	(\$31.40)	(\$188.25)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$2.73	\$23.58	\$20.51	\$13.90	\$6.80
	Laredo	(\$16.62)	\$13.65	\$15.66	(\$21.12)	\$4.19
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$5.81	\$21.09	(\$10.86)	\$28.93	\$4.25
	Austin	(\$436.58)	(\$792.49)	(\$1,380.55)	\$15.60	\$2,379.08
	Dallas	\$12.15	\$31.02	(\$17.24)	\$34.08	(\$0.99)
	Houston	\$10.50	\$62.76	(\$23.90)	(\$1.61)	\$55.66
	San Antonio	(\$2.23)	\$8.09	\$7.97	\$20.10	\$2.22
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.43	\$1.77	\$5.10	\$5.56	\$6.96
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,446.80)	(\$445.69)
Scott & White Health Plan	Central TX*	(\$1.78)	\$6.05	(\$1.18)	\$7.56	(\$2.38)
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$32.17	\$44.10	\$36.17	\$37.28	\$30.38
	Beaumont	\$12.88	\$22.43	\$29.30	\$13.94	(\$13.38)
	Houston	\$38.57	\$50.75	\$38.19	\$44.35	\$42.77
Seton Health Plan, Inc.	Austin*	\$12.59	\$4.09	\$2.73	\$7.39	\$3.34
SHA, L.L.C.	Consolidated	\$11.83	\$2.26	(\$11.79)	(\$3.46)	\$6.89
	Abilene	(\$37.08)	(\$10.54)	(\$8.45)	\$11.58	\$11.40
	Amarillo	\$57.31	\$26.70	\$5.10	\$21.36	\$13.18
	Lubbock	(\$10.28)	(\$7.95)	(\$26.77)	(\$18.09)	\$1.26
	Waco	\$34.05	\$8.85	\$1.86	(\$0.31)	\$10.60
Superior Healthplan, Inc.	Consolidated	\$4.23	(\$1.16)	\$9.15	\$5.88	\$5.44
	Austin	\$0.65	(\$9.36)	\$4.28	(\$1.96)	\$0.44
	El Paso	(\$0.46)	\$2.13	\$12.72	\$17.61	\$8.80
	Lubbock	(\$0.35)	\$10.53	\$27.46	\$9.05	\$9.96
	San Antonio	\$16.06	\$8.53	\$11.64	\$5.97	\$8.72
Texas Children's Health Plan, Inc.	Houston*	\$6.13	(\$1.60)	(\$2.68)	(\$2.02)	\$7.56
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$56.59	\$68.10	\$64.67	\$95.92	\$91.43
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$15.14)	\$25.74	\$5.99	\$11.01	\$29.64
United Healthcare of Texas, Inc.	Consolidated	(\$60.97)	\$21.69	\$27.84	(\$3.66)	(\$4.74)
	Austin, San Antonio	(\$60.97)	\$58.61	\$40.19	(\$14.35)	(\$8.80)
	Dallas	(\$61.61)	\$6.27	\$28.09	(\$15.89)	(\$32.54)
	Houston, Corpus C	(\$60.32)	\$20.97	\$22.83	\$9.46	\$15.03
UTMB Health Plans, Inc.	Galveston*	\$5.29	\$13.07	(\$5.33)	\$6.83	(\$1.76)
Valley Baptist Health Plan, Inc.	Harlingen*	\$19.01	\$34.76	\$33.00	\$34.11	(\$99.52)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$7.63</b>	<b>\$10.97</b>	<b>\$7.28</b>	<b>\$9.50</b>	<b>\$12.84</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$11.98</b>	<b>\$13.76</b>	<b>\$9.74</b>	<b>\$11.37</b>	<b>\$16.28</b>

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/04	3/05	6/05	9/05	12/05
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$7.66	\$16.40	\$4.41	\$6.77	\$16.75
	Austin	\$17.70	\$27.51	(\$12.78)	\$13.08	\$22.81
	Corpus Christi	(\$2.21)	\$38.95	(\$11.83)	\$21.72	(\$7.55)
	Dallas	\$6.52	\$5.91	\$1.34	\$2.33	\$8.77
	El Paso	\$22.45	\$33.92	\$24.57	\$46.21	\$31.88
	Houston	\$5.37	\$21.44	\$9.10	\$7.81	\$23.66
	San Antonio	\$15.15	\$15.76	(\$2.48)	\$0.98	\$2.70
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$5.69	\$9.07	\$2.65	(\$1.81)	\$7.34
	Austin	(\$21.00)	\$7.28	(\$5.52)	(\$56.40)	(\$7.51)
	Dallas	\$5.65	\$5.85	\$5.41	\$1.92	\$6.99
	Ft Worth	\$3.58	\$6.40	(\$0.75)	(\$2.17)	\$2.64
	Houston	\$8.55	\$13.36	\$4.30	\$0.91	\$12.73
Amil International (Texas), Inc.- Conservatorship	Austin*	(\$43.43)	(\$13.17)	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	(\$1,890.86)	(\$622.03)	(\$702.17)	(\$321.83)
	Austin	\$0.00	\$0.00	\$0.00	(\$9,719.66)	(\$3,902.50)
	El Paso	\$0.00	\$0.00	\$0.00	(\$851.90)	(\$204.91)
Cigna Healthcare of Texas, Inc.	Consolidated	\$27.05	\$21.56	\$28.40	\$31.24	\$7.96
	Dallas	\$23.47	\$21.10	\$8.60	\$29.83	\$4.86
	Houston	\$32.16	\$22.18	\$54.97	\$32.77	\$11.68
Community First Health Plans, Inc.	San Antonio*	\$6.15	\$3.82	\$4.09	\$6.87	\$10.25
Community Health Choice, Inc.	Houston*	\$40.91	\$10.20	\$6.95	\$16.10	\$16.57
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$13.75	\$14.58	\$11.64	(\$14.53)	(\$19.09)
Driscoll Children's Health Plan	Corpus Christi*	\$5.35	\$1.72	(\$3.27)	(\$8.64)	(\$4.15)
El Paso First Health Plans, Inc.	Consolidated	\$0.04	\$0.07	\$0.10	\$0.13	\$0.19
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.11	(\$2.35)	(\$19.05)
Evercare of Texas, LLC	Houston*	\$58.94	\$29.52	\$39.32	\$26.55	\$48.97
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.51	\$5.21	(\$9.82)	\$3.73	\$15.12
	Austin	\$9.62	\$0.69	(\$1.34)	(\$7.95)	\$24.83
	Dallas	\$0.10	\$5.70	(\$9.40)	\$5.87	\$19.73
	Houston	(\$3.44)	\$6.76	(\$15.69)	\$7.60	(\$0.50)
Health Care Service Corp.	Consolidated	\$16.45	\$10.90	\$10.05	\$13.13	\$25.34
	Abilene	\$16.67	(\$45.24)	\$16.56	\$39.10	\$53.26
	Amarillo, Lubbock	(\$11.54)	(\$26.08)	\$13.42	\$9.60	(\$8.54)
	Austin	(\$12.63)	(\$0.21)	(\$22.65)	\$5.56	\$56.06
	Beaumont, Lufkin	(\$51.60)	(\$66.80)	\$65.67	\$22.92	\$28.54
	Corpus Christi	\$3.40	(\$14.73)	(\$24.85)	\$129.94	\$139.99
	Dallas, Ft Worth	\$1.40	\$6.42	\$5.50	\$26.48	\$49.93
	East Texas, Tyler	(\$14.14)	(\$109.58)	\$2.70	(\$1.74)	(\$93.00)
	El Paso	(\$0.10)	(\$24.80)	\$52.47	\$56.73	\$55.35
	Houston	(\$14.57)	(\$6.53)	\$10.91	\$4.29	(\$31.08)
	Midland	(\$38.96)	(\$153.85)	\$6.22	\$66.07	\$81.49
	Rio Grande Valley	(\$103.43)	(\$107.17)	\$30.84	\$39.39	\$83.45
	San Angelo	(\$8.45)	(\$31.40)	\$157.16	(\$132.35)	\$118.73
	San Antonio	(\$44.67)	\$24.07	\$28.72	(\$3.89)	\$89.48
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$33.22	\$3.59	\$20.00	\$20.70	\$24.45
	Austin	\$22.89	\$0.88	(\$5.15)	\$17.23	(\$8.71)
	Corpus Christi	\$87.80	\$45.88	\$169.26	\$119.45	\$35.63
	Houston	\$32.64	(\$2.44)	\$3.59	(\$29.61)	\$14.19

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2005  
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/04				
		Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter	12/05 Quarter
	San Antonio	\$26.66	\$0.58	\$6.34	\$26.33	\$32.47
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	(\$705.21)	(\$427.08)	(\$31.40)	(\$188.25)
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$0.79)	\$15.79	\$18.08	\$13.88	\$6.98
	Laredo	(\$16.62)	\$9.52	\$12.79	(\$17.13)	\$2.39
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$5.81	\$21.09	(\$10.86)	\$28.93	\$4.25
	Austin	(\$436.58)	(\$792.49)	(\$1,380.55)	\$15.60	\$2,379.08
	Dallas	\$12.15	\$31.02	(\$17.24)	\$34.08	(\$0.99)
	Houston	\$10.50	\$62.76	(\$23.90)	(\$1.61)	\$55.66
	San Antonio	(\$2.23)	\$8.09	\$7.97	\$20.10	\$2.22
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.43	\$1.77	\$5.10	\$5.56	\$6.96
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,446.80)	(\$61.25)
Scott & White Health Plan	Central TX*	(\$0.57)	\$5.81	(\$1.49)	\$7.39	(\$2.21)
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$32.17	\$44.10	\$36.17	\$37.28	\$30.38
	Beaumont	\$12.88	\$22.43	\$29.30	\$13.94	(\$13.38)
	Houston	\$38.57	\$50.75	\$38.19	\$44.35	\$42.77
Seton Health Plan, Inc.	Austin*	\$12.59	\$3.84	\$2.70	\$7.35	\$3.30
SHA, L.L.C.	Consolidated	\$11.83	\$2.26	(\$11.79)	(\$3.46)	\$6.89
	Abilene	(\$37.08)	(\$10.54)	(\$8.45)	\$11.58	\$11.40
	Amarillo	\$57.31	\$26.70	\$5.10	\$21.36	\$13.18
	Lubbock	(\$10.28)	(\$7.95)	(\$26.77)	(\$18.09)	\$1.26
	Waco	\$34.05	\$8.85	\$1.86	(\$0.31)	\$10.60
Superior Healthplan, Inc.	Consolidated	\$2.97	(\$1.11)	\$6.17	\$4.35	\$3.51
	Austin	\$0.55	(\$8.95)	\$5.78	(\$1.57)	\$0.37
	El Paso	(\$0.39)	\$2.04	\$7.40	\$12.61	\$5.60
	Lubbock	(\$0.14)	\$10.06	\$13.94	\$7.90	\$6.21
	San Antonio	\$11.14	\$8.15	\$4.73	\$4.91	\$5.61
Texas Children's Health Plan, Inc.	Houston*	\$6.08	(\$1.64)	(\$2.72)	(\$2.06)	\$7.52
Texas Health Choice, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$52.30	\$42.54	\$43.09	\$61.58	\$52.45
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$7.51)	\$18.73	\$8.12	\$29.07	(\$3.45)
United Healthcare of Texas, Inc.	Consolidated	(\$40.57)	\$11.71	\$23.41	(\$2.10)	(\$4.09)
	Austin, San Antonio	(\$40.57)	\$31.65	\$33.79	(\$8.22)	(\$7.61)
	Dallas	(\$41.00)	\$3.39	\$23.61	(\$9.11)	(\$28.11)
	Houston, Corpus C	(\$40.13)	\$11.32	\$19.19	\$5.42	\$12.99
UTMB Health Plans, Inc.	Galveston*	\$5.29	\$13.07	(\$5.33)	\$6.83	(\$1.76)
Valley Baptist Health Plan, Inc.	Harlingen*	\$12.77	\$22.94	\$21.78	\$22.15	(\$65.29)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$6.31</b>	<b>\$7.89</b>	<b>\$5.10</b>	<b>\$7.68</b>	<b>\$8.54</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$10.96</b>	<b>\$10.08</b>	<b>\$7.20</b>	<b>\$9.39</b>	<b>\$13.33</b>