

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2004 ANNUAL INFORMATION

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

HMO database F1204A.xls
HMO Fin. Statements

Amounts may vary from those in statement.
Co. may have, or be required to file an amendme

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	05924	95328	0001	Aetna Health of North TX, Inc.- Canceled 12/31/02	8/25/1985	Dallas,Ft W*													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin									
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.- Canceled 01/21/03	6/29/1989	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston	Contiguous								
28-	94692	95594	1121	Amil International (Texas), Inc.	2/10/1997	Austin*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	94539	95326		Comprehensive Health Services of Tx, Inc.- Canceled 08/30/00	2/23/1996	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	95598	11141		Evercare of Texas, LLC	8/9/2001	Houston*													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	95281	95798		Healthfirst HMO, Inc.- Canceled 05/17/02	8/14/1998	Tyler*													
28-	94622	95461	1180	Healthplan of Texas, Inc.	9/18/1996	Tyler*													
28-	95745	11522		Healthspring, Inc.- Canceled 11/25/03	10/31/2002	Consolidated	Houston												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Shared Serv,C	Dallas							
28-	93441	95098	0601	Kaiser Foundation Health Plan of Texas- Canceled 12/12/01	3/16/1979	Dallas*													
28-	95884	12174		Legacy Health Solutions, Inc.	9/8/2004	San Angelo*													
28-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.	9/12/1997	Dallas,Ft W*													
28-	05871	95174	0466	Pacificare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northwest TX*													
28-	94533	95418		Physicians Care HMO, Inc.- Canceled 12/21/01	8/29/1996	Dallas*													
28-	94535	95330	0481	Presbyterian Health Plan, Inc.- Canceled 01/08/03	2/23/1996	Consolidated	El Paso												
28-	95721	11494		PSO Health Service, LLC	8/14/2002	Consolidated													
28-	05819	95104	0405	Rio Grande HMO, Inc.- Canceled 09/06/01	3/30/1987	Consolidated	Austin	Corpus Christi	Dallas,Ft Worth	El Paso	Houston	Rio Grande V	San Antonio	Tyler	Abilene	Midland	San Angelo	Ft Worth	
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	06112	95029	0826	Southwest Texas HMO, Inc.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock									
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	93920	95030	0826	Texas Gulf Coast HMO, Inc.- Canceled 09/06/01	10/28/1982	Consolidated	Austin	Beaumont	Corpus Christi	Houston	Lufkin	San Antonio							
28-	94340	95139		Texas Health Choice, L.C.	2/10/1995	Consolidated	Dallas	Houston											
28-	95786	11593	3477	Texas Healthspring I, LLC	4/1/2003	Houston*													
28-	94694	95597		Texas Universities Health Plan, Inc.- Canceled 12/30/03	2/6/1997	Consolidated	Amarillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								
28-	94585	95420		Unicare Healthcare Plan of Texas, Inc.	8/29/1996	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									
28-	94538	95653		Universal Healthplan, Inc.- Canceled 12/21/01	5/6/1997	Houston*													
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	94324	95454		Wellcare Health Plans of Texas- Canceled 04/15/03	9/12/1996	Corpus Christi*													
28-	94410	95242	0405	West Texas Health Plans, L.C.- Canceled 05/01/01	9/12/1995	Panhandle*													

**Health Maintenance Organizations
Operations by Areas**

	Aet Healthcare Plan, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	
As of 12/31/04	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	
Tot. Member Months (CP)	0	996,381	0	1,159,156	224,097	122,723	35,964	3,317,605	0	407,228
Tot. Member Months (YTD)	0	4,057,552	0	4,346,382	929,896	477,086	156,132	13,283,153	0	2,188,804
Dec 03/Tot. Member Months (YTD)	0	4,083,216	0	3,867,138	1,990,794	437,322	206,369	0	500,908	2,766,676
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	63,956
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	252,853
Medicaid Months (CP)	0	0	0	1,053,670	0	82,100	0	0	0	0
Medicaid Months (YTD)	0	0	0	3,901,780	0	305,306	0	0	0	0
Enrollment										
Group	0	314,136	0	34,841	74,249	1,530	12,106	252,440	0	92,402
Medicare Risk	0	0	0	0	0	0	0	0	0	21,438
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	359,075	0	28,313	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	101	0	0	0	0	40
Other	0	0	0	0	0	11,711	0	0	0	0
Total Membrs Dec 04	0	330,511	0	393,916	73,030	41,554	12,106	1,076,096	0	135,145
% Share in each market										
Total Members Dec 03	0	326,915	0	343,327	141,037	38,479	15,806	0	0	227,014
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	0	5,309,287	0	1,906,693	216,518	0	61,828	863,045	0	1,214,513
Tot Non-Physician (P7 C8 L8)	0	0	0	709,516	34,513	0	22,717	277,407	0	486,454
Total	0	5,309,287	0	2,616,209	251,031	0	84,545	1,140,452	0	1,700,967
Current Period										
Patient Days (no medicare)	0	22,447	0	52,122	4,996	0	411	21,336	0	5,402
Medicare Patient Days	0	0	0	0	0	0	0	0	0	8,213
Total Patient Days	0	22,447	0	52,122	4,996	0	411	21,336	0	13,615
Days/1000 (No medicare)	0	270	0	540	268	0	137	77	0	189
Medicare Days/1000	0	0	0	0	0	0	0	0	0	1,541
Year to Date										
Patient Days (no medicare)	0	93,011	0	194,220	22,683	0	3,381	69,991	0	47,325
Medicare Patient Days	0	0	0	0	0	0	0	0	0	38,934
Total Patient Days	0	93,011	0	194,220	22,683	0	3,381	69,991	0	86,259
Days/1000 (No medicare)	0	275	0	536	293	0	260	63	0	293
Medicare Days/1000	0	0	0	0	0	0	0	0	0	1,848
Comm. Risk Prem (CP)	\$170	\$250,409,206	\$0	\$0	\$58,148,896	\$474,188	\$807,812	\$701,608,459	\$0	\$88,851,589
Comm. Risk Prem (YTD)	\$194,625	\$1,001,132,364	\$0	\$0	\$241,954,858	\$2,270,308	\$4,123,196	\$2,704,020,236	\$0	\$475,495,858
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,288,384
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,750,614
Medicaid XIX (CP)	\$0	\$0	\$0	\$197,624,389	\$0	\$12,393,138	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$710,108,042	\$0	\$44,734,528	\$0	\$133,332	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$6,273,082	\$0	\$2,237,002	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$26,223,295	\$0	\$9,954,650	\$0	\$0	\$0	\$0
Total Premium (CP)	\$170	\$250,409,206	\$0	\$203,897,471	\$58,148,896	\$15,104,328	\$807,812	\$701,608,459	\$0	\$135,139,973
Total Premium (YTD)	\$194,625	\$1,001,132,364	\$0	\$736,331,337	\$241,954,858	\$56,959,486	\$4,123,196	\$2,704,153,568	\$0	\$664,246,471
2002 Premium PMPM	\$188.07	\$198.82	\$244.34	\$172.12	\$194.01	\$97.67	\$50.99	\$0.00	\$328.76	\$229.60
2003 Premium PMPM	\$0.00	\$233.73	\$0.00	\$159.94	\$228.16	\$101.58	\$22.74	\$0.00	\$400.87	\$254.45
2004 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$260.20	\$119.39	\$26.41	\$246.16	\$0.00	\$303.47

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Commercial Premium	\$0.00	\$246.73	\$0.00	\$0.00	\$260.20	\$183.83	\$26.41	\$203.57	\$0.00	\$245.61
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.48
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$182.00	\$0.00	\$146.52	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$246.73	\$0.00	\$169.41	\$260.20	\$119.39	\$26.41	\$203.58	\$0.00	\$303.47
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$246.73	\$0.00	\$169.41	\$260.20	\$119.39	\$65.62	\$205.55	\$0.00	\$303.47
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$155.02	\$0.00	\$109.36	\$137.43	\$72.20	\$153.07	\$39.22	\$0.00	\$224.93
Total Med & Hosp	\$0.00	\$195.16	\$0.00	\$129.64	\$201.06	\$109.39	\$20.98	\$174.65	\$0.00	\$258.55
Total Admin. Exp	\$0.00	\$35.65	\$0.00	\$30.93	\$33.66	\$9.95	\$41.20	\$15.96	\$0.00	\$31.72
TOTAL EXPENSES	\$0.00	\$230.80	\$0.00	\$160.58	\$234.72	\$119.34	\$62.19	\$190.61	\$0.00	\$290.27
INCOME (loss)	\$0.00	\$10.75	\$0.00	\$5.79	\$16.76	\$0.05	\$2.17	\$12.07	\$0.00	\$13.39
INCOME (loss) Dec 03	\$0.00	\$17.72	\$0.00	\$2.14	\$1.52	\$2.11	\$0.05	\$0.00	\$4.15	\$1.36
M & H/Total Pems (%)	-628.40%	79.10%	0.00%	76.52%	77.27%	91.62%	79.45%	85.79%	0.00%	85.20%
M & H/Total Expenses (%)	45.57%	84.56%	0.00%	80.74%	85.66%	91.66%	33.74%	91.63%	0.00%	89.07%
Admin/Total Expenses (%)	54.43%	15.44%	0.00%	19.26%	14.34%	8.34%	66.26%	8.37%	0.00%	10.93%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$194,625	\$1,001,132,364	\$0	\$736,331,337	\$241,954,858	\$56,959,486	\$10,246,142	\$2,730,381,730	\$0	\$664,246,471
Hosp/Medical Benefits	(\$1,223,018)	\$628,992,064	\$0	\$475,329,886	\$127,794,735	\$34,444,654	\$23,899,823	\$520,914,539	\$0	\$492,337,702
Total Med & Hosp	(\$1,223,018)	\$791,855,494	\$0	\$563,470,862	\$186,962,200	\$52,188,870	\$3,276,013	\$2,319,887,909	\$0	\$565,913,574
Total Admin. Exp	(\$1,461,001)	\$144,639,578	\$0	\$134,451,226	\$31,303,693	\$4,747,362	\$6,433,152	\$211,979,962	\$0	\$69,433,017
TOTAL EXPENSES	(\$2,684,019)	\$936,495,072	\$0	\$697,922,088	\$218,265,893	\$56,936,232	\$9,709,165	\$2,531,867,871	\$0	\$635,346,590
INCOME (loss)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$15,587,869	\$23,254	\$338,903	\$160,343,323	\$0	\$29,314,157
INCOME (loss) Dec 03	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$0	\$2,079,317	\$3,760,985
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$607,453	\$8,145,430	\$0	\$10,002,510	\$8,877,280	\$5,356	\$43,550	\$57,042,637	\$0	\$15,118,796
After Tax Net Inc (CP)	\$1,937,359	\$7,628,200	\$0	\$6,592,074	\$6,062,884	\$5,356	\$18,176	\$54,562,993	\$0	\$13,526,129
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$23,688,965	\$23,254	\$536,977	\$26,901,361	\$0	\$28,899,881
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$15,587,869	\$23,254	\$338,903	\$16,191,173	\$0	\$29,314,157
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$13,455,238	\$721,909	\$924,577	\$11,639	\$0	\$3,150,479	\$3,774,157
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$0	\$2,079,316	\$3,760,985
Before Tax Net Inc (2002)	\$25,128,496	\$12,910,964	(\$4,355,646)	\$10,462,860	(\$21,595,863)	\$786,246	\$167,952	\$0	\$861,061	(\$39,415,596)
After Tax Net Inc (2002)	\$26,263,263	\$15,695,446	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$145,181	\$0	\$568,300	(\$27,761,926)

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Mercy Health Plans of Missouri, Inc.	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	505,641	351,747	0	0	0	55,595	269,903	0	466,664	0
Tot. Member Months (YTD)	2,122,990	1,357,859	0	0	0	204,205	1,040,597	0	1,865,682	0
Dec 03/Tot. Member Months (Y)	2,509,344	1,938,364	0	0	0	187,501	1,089,725	4,252,030	1,677,011	0
Medicare Months (CP)	64,881	248,687	0	0	0	55,595	0	0	0	0
Medicare Months (YTD)	265,147	937,236	0	0	0	204,205	0	0	0	0
Medicaid Months (CP)	138,227	0	0	0	0	0	49,717	0	421,125	0
Medicaid Months (YTD)	518,315	0	0	0	0	0	197,813	0	1,669,816	0
Enrollment										
Group	95,354	22,053	0	0	0	0	62,625	0	15,142	0
Medicare Risk	21,626	84,266	0	0	0	18,822	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	47,252	0	0	0	0	0	16,845	0	141,689	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	107	0	0	0	0	734	0	0	0
Other	0	0	0	0	0	0	3,399	0	0	0
Total Membrs Dec 04	168,089	118,536	0	0	0	18,822	90,864	0	156,831	0
% Share in each market										
Total Members Dec 03	211,388	150,995	0	0	0	15,574	88,834	295,722	158,369	0
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	1,212,256	14,602	0	0	0	187,863	346,635	0	915,421	0
Tot Non-Physician (P7 C8 L8)	93,417	12,451	0	0	0	95,201	128,132	0	354,247	0
Total	1,305,673	27,053	0	0	0	283,064	474,767	0	1,269,668	0
Current Period										
Patient Days (no medicare)	12,366	2,644	0	0	0	0	3,473	0	17,150	0
Medicare Patient Days	9,522	26,136	0	0	0	6,790	0	0	0	0
Total Patient Days	21,888	28,780	0	0	0	6,790	3,473	0	17,150	0
Days/1000 (No medicare)	337	308	0	0	0	0	154	0	441	0
Medicare Days/1000	1,761	1,261	0	0	0	1,466	0	0	0	0
Year to Date										
Patient Days (no medicare)	60,353	11,165	0	0	0	0	21,965	0	67,872	0
Medicare Patient Days	41,840	98,445	0	0	0	24,646	0	0	0	0
Total Patient Days	102,193	109,610	0	0	0	24,646	21,965	0	67,872	0
Days/1000 (No medicare)	390	319	0	0	0	0	253	0	437	0
Medicare Days/1000	1,894	1,260	0	0	0	1,448	0	0	0	0
Comm. Risk Prem (CP)	\$86,333,956	\$29,539,539	\$0	\$0	\$0	\$0	\$47,603,935	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$294,923,879	\$117,294,452	\$0	\$0	\$0	\$0	\$177,681,002	\$0	\$0	\$0
Medicare XVIII (CP)	\$41,570,590	\$162,811,088	\$0	\$0	\$0	\$40,035,444	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$172,471,736	\$611,094,575	\$0	\$0	\$0	\$148,216,652	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$23,430,351	\$0	\$0	\$0	\$0	\$0	\$7,136,856	\$0	\$50,658,342	\$0
Medicaid XIX (YTD)	\$87,250,708	\$0	\$0	\$0	\$0	\$0	\$27,659,458	\$0	\$200,038,581	\$0
Point of Serv Rider Cov (CP)	\$205,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$1,635,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$1,091,353	\$0	\$0	\$0	\$0	\$0	\$717,948	\$0	\$2,555,282	\$0
Children's Health Ins Plan (YTD)	\$4,259,482	\$0	\$0	\$0	\$0	\$0	\$3,223,491	\$0	\$11,464,919	\$0
Total Premium (CP)	\$132,631,270	\$192,350,627	\$0	\$0	\$0	\$40,035,444	\$55,458,739	\$0	\$53,213,624	\$0
Total Premium (YTD)	\$560,541,754	\$728,389,027	\$0	\$0	\$0	\$148,216,652	\$208,563,951	\$0	\$211,503,500	\$0
2002 Premium PMPM	\$225.10	\$359.18	\$247.73	\$0.00	\$0.00	\$602.09	\$181.31	\$197.95	\$130.64	\$0.00
2003 Premium PMPM	\$237.64	\$392.80	\$0.00	\$0.00	\$0.00	\$607.89	\$188.79	\$221.04	\$122.88	\$0.00
2004 Premium PMPM	\$264.03	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

Mercy Health Plans of Missouri, Inc.	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.
Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Commercial Premium	\$233.25	\$278.86	\$0.00	\$0.00	\$0.00	\$223.39	\$0.00	\$0.00	\$0.00
Medicare Premium	\$650.48	\$652.02	\$0.00	\$0.00	\$0.00	\$725.82	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$168.34	\$0.00	\$0.00	\$0.00	\$0.00	\$139.83	\$0.00	\$119.80	\$0.00
Total Premium	\$264.03	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$264.99	\$536.43	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$115.83	\$412.45	\$0.00	\$0.00	\$0.00	\$75.82	\$103.66	\$0.00	\$82.56
Total Med & Hosp	\$229.92	\$470.19	\$0.00	\$0.00	\$0.00	\$605.00	\$176.03	\$0.00	\$88.46
Total Admin. Exp	\$22.81	\$56.17	\$0.00	\$0.00	\$0.00	\$93.76	\$19.42	\$0.00	\$20.30
TOTAL EXPENSES	\$252.73	\$526.36	\$0.00	\$0.00	\$0.00	\$698.77	\$195.45	\$0.00	\$108.76
INCOME (loss)	\$10.30	\$14.49	\$0.00	\$0.00	\$0.00	\$27.06	\$4.98	\$0.00	\$3.13
INCOME (loss) Dec 03	\$10.44	\$23.04	\$0.00	\$0.00	\$0.00	\$15.41	\$6.26	(\$2.49)	\$4.49
M & H/Total Pems (%)	87.08%	87.65%	0.00%	0.00%	0.00%	83.35%	87.83%	0.00%	78.03%
M & H/Total Expenses (%)	90.97%	89.33%	0.00%	0.00%	0.00%	86.58%	90.07%	0.00%	81.34%
Admin/Total Expenses (%)	9.03%	10.67%	0.00%	100.00%	0.00%	13.42%	9.93%	0.00%	18.66%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$562,572,831	\$728,395,373	\$0	\$0	\$0	\$148,216,652	\$208,563,951	\$0	\$211,503,500
Hosp/Medical Benefits	\$245,898,758	\$560,049,711	\$0	\$0	\$0	\$15,482,486	\$107,872,391	\$0	\$154,027,270
Total Med & Hosp	\$488,118,439	\$638,453,410	\$0	\$0	\$0	\$123,544,555	\$183,176,920	\$0	\$165,031,490
Total Admin. Exp	\$48,434,623	\$76,268,984	\$0	\$262,599	\$0	\$19,147,060	\$20,205,090	\$0	\$37,871,912
TOTAL EXPENSES	\$536,553,062	\$714,722,394	\$0	\$262,599	\$0	\$142,691,615	\$203,382,010	\$0	\$202,903,402
INCOME (loss)	\$21,859,614	\$19,675,949	\$0	(\$262,599)	\$0	\$5,525,037	\$5,181,941	\$0	\$5,836,022
INCOME (loss) Dec 03	\$26,191,186	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,451	(\$10,573,551)	\$7,534,810

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$1,380,065	\$2,042,185	\$0	(\$106,016)	\$0	\$1,788,678	\$877,090	\$0	\$1,974,402
After Tax Net Inc (CP)	(\$398,929)	\$2,042,185	\$0	(\$106,016)	\$0	\$1,788,678	\$877,090	\$0	\$1,384,370
Before Tax Net Inc (2004)	\$26,019,769	\$13,672,982	\$0	(\$262,599)	\$0	\$5,525,037	\$5,181,938	\$0	\$8,600,096
After Tax Net Inc (2004)	\$21,859,614	\$19,675,952	\$0	(\$262,599)	\$0	\$5,525,037	\$5,181,938	\$0	\$5,836,020
Before Tax Net Inc (2003)	\$26,706,848	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$27,650,884)	\$11,698,182
After Tax Net Inc (2003)	\$26,191,186	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$10,573,550)	\$7,534,810
Before Tax Net Inc (2002)	\$3,279,342	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$48,818,493	\$792,395
After Tax Net Inc (2002)	\$3,279,342	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$55,191,103	\$468,072

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	Rio Grande HMO, Inc.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock
Tot. Member Months (CP)	0	0	120,265	2,548	0	30,624	0	57,667	6,772	0
Tot. Member Months (YTD)	0	0	588,370	10,489	0	122,229	0	190,252	27,512	0
Dec 03/Tot. Member Months (Y)	0	0	1,561,336	0	0	121,574	12,825	219,287	0	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
Enrollment										
Group	0	0	39,909	851	0	10,122	0	17,639	2,282	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	119	0	0	87	0	52	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	0	40,028	851	0	10,211	0	19,515	2,282	0
% Share in each market				7.69%	0.00%	92.31%	0.00%	100.00%	100.00%	0.00%
Total Members Dec 03	0	0	94,884	0	0	10,737	984	14,831	0	0
% Share in each market				0.00%	0.00%	91.60%	8.40%	100.00%	0.00%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	0	462,807	2,937	0	39,893	0	66,685	7,703	0
Tot Non-Physician (P7 C8 L8)	0	0	30,138	944	0	15,007	0	28,914	2,476	0
Total	0	0	492,945	3,881	0	54,900	0	95,599	10,179	0
Current Period										
Patient Days (no medicare)	0	0	2,629	87	0	528	0	338	528	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	2,629	87	0	528	0	338	219	0
Days/1000 (No medicare)	0	0	262	410	0	207	0	70	207	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	0	0	14,969	382	0	2,529	0	3,600	2,529	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	14,969	382	0	2,529	0	3,600	634	0
Days/1000 (No medicare)	0	0	305	437	0	248	0	227	248	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$36,178,286	\$854,348	\$0	\$6,573,711	\$0	\$13,275,003	\$1,903,798	\$0
Comm. Risk Prem (YTD)	\$38,062	\$0	\$167,817,527	\$3,488,212	\$0	\$24,936,432	\$0	\$43,963,260	\$7,483,820	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$36,178,286	\$854,348	\$0	\$6,573,711	\$0	\$13,275,003	\$1,903,798	\$0
Total Premium (YTD)	\$38,062	\$0	\$167,817,527	\$3,488,212	\$0	\$24,936,432	\$0	\$43,963,260	\$7,483,977	\$0
2002 Premium PMPM	\$371.08	\$70.23	\$204.15	\$0.00	\$0.00	\$190.23	\$254.79	\$195.48	\$0.00	\$79.68
2003 Premium PMPM	\$0.00	\$0.00	\$240.83	\$0.00	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$0.00
2004 Premium PMPM	\$0.00	\$0.00	\$285.22	\$332.56	\$0.00	\$204.01	\$0.00	\$231.08	\$272.03	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	Rio Grande HMO, Inc.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock
Commercial Premium	\$0.00	\$0.00	\$285.22	\$332.56	\$0.00	\$204.01	\$0.00	\$231.08	\$272.02	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$285.22	\$332.56	\$0.00	\$204.01	\$0.00	\$231.08	\$272.03	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$285.41	\$332.98	\$0.00	\$204.01	\$0.00	\$231.08	\$274.97	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$200.48	\$218.56	\$0.00	\$128.44	\$0.00	\$129.40	\$166.32	\$0.00
Total Med & Hosp	\$0.00	\$0.00	\$222.42	\$294.29	\$0.00	\$200.44	\$0.00	\$192.46	\$228.09	\$0.00
Total Admin. Exp	\$0.00	\$0.00	\$64.16	\$29.77	\$0.00	\$17.15	\$0.00	\$20.29	\$29.95	\$0.00
TOTAL EXPENSES	\$0.00	\$0.00	\$286.58	\$324.06	\$0.00	\$217.59	\$0.00	\$212.75	\$258.04	\$0.00
INCOME (loss)	\$0.00	\$0.00	(\$0.54)	\$5.37	\$0.00	(\$13.57)	\$0.00	\$18.33	\$10.21	\$0.00
INCOME (loss) Dec 03	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$3.41	\$19.01	\$1.93	\$0.00	\$0.00
M & H/Total Pems (%)	-987.68%	0.00%	77.98%	88.49%	0.00%	98.25%	0.00%	83.29%	83.85%	0.00%
M & H/Total Expenses (%)	10589.55%	0.00%	77.61%	90.81%	0.00%	92.12%	0.00%	90.46%	88.39%	0.00%
Admin/Total Expenses (%)	-10489.55%	0.00%	22.39%	9.19%	0.00%	7.88%	0.00%	9.54%	11.61%	0.00%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$38,062	\$0	\$167,924,188	\$3,492,667	\$0	\$24,936,432	\$0	\$43,963,260	\$7,565,055	\$0
Hosp/Medical Benefits	(\$375,929)	\$0	\$117,958,600	\$2,292,436	\$0	\$15,698,725	\$0	\$24,618,460	\$4,575,742	\$0
Total Med & Hosp	(\$375,929)	\$0	\$130,864,672	\$3,086,804	\$0	\$24,499,831	\$0	\$36,615,401	\$6,275,169	\$0
Total Admin. Exp	\$372,379	\$0	\$37,748,923	\$312,247	\$0	\$2,095,649	\$0	\$3,860,026	\$823,947	\$0
TOTAL EXPENSES	(\$3,550)	\$0	\$168,613,595	\$3,399,051	\$0	\$26,595,480	\$0	\$40,475,427	\$7,099,116	\$0
INCOME (loss)	\$41,612	\$0	(\$316,866)	\$56,314	\$0	(\$1,659,048)	\$0	\$3,487,833	\$281,004	\$0
INCOME (loss) Dec 03	(\$222,049)	(\$494,010)	\$244,722	\$0	\$0	\$414,009	\$243,800	\$422,630	\$0	(\$242,798)

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	(\$182,186)	\$0	(\$7,332,756)	\$75,168	\$0	(\$1,170,709)	\$0	\$1,814,536	(\$12,927)	\$0
After Tax Net Inc (CP)	(\$182,186)	\$0	(\$4,878,908)	\$42,478	\$0	(\$1,170,709)	\$0	\$1,814,536	(\$78,146)	\$0
Before Tax Net Inc (2004)	\$41,612	\$0	(\$689,406)	\$93,616	\$0	(\$1,659,048)	\$0	\$3,487,833	\$465,939	\$0
After Tax Net Inc (2004)	\$41,612	\$0	(\$316,865)	\$56,314	\$0	(\$1,659,048)	\$0	\$3,487,833	\$281,004	\$0
Before Tax Net Inc (2003)	(\$222,049)	(\$494,010)	(\$890,828)	\$0	\$0	\$414,009	\$326,867	\$422,630	\$0	(\$229,226)
After Tax Net Inc (2003)	(\$222,049)	(\$494,010)	\$244,722	\$0	\$0	\$414,009	\$243,800	\$422,630	\$0	(\$242,798)
Before Tax Net Inc (2002)	(\$1,070,688)	(\$544,081)	(\$10,412,123)	\$0	\$0	\$1,318,421	(\$8,265)	\$3,101,343	\$0	(\$217,433)
After Tax Net Inc (2002)	(\$1,070,688)	(\$544,081)	(\$7,358,865)	\$0	\$0	\$1,318,421	(\$6,023)	\$3,101,343	\$0	(\$228,790)

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin
Tot. Member Months (CP)	0	72,002	50,392	0	0	42,541	20,267	51,019	6,088	76,046
Tot. Member Months (YTD)	0	283,422	210,606	0	0	169,265	32,505	335,437	25,180	230,024
Dec 03/Tot. Member Months (Y)	51,100	277,981	351,352	0	0	157,404	0	444,733	31,019	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	20,267	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	32,505	0	0	0
Enrollment										
Group	0	24,053	16,584	0	0	11,053	0	16,834	2,026	25,239
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	8,097	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	6	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	24,053	16,584	0	0	14,151	8,097	16,840	2,026	25,248
% Share in each market	0.00%	13.49%	9.30%	0.00%	0.00%	7.94%	4.54%	9.45%	1.14%	14.16%
Total Members Dec 03	2,068	22,529	21,373	0	0	12,723	0	35,856	2,404	0
% Share in each market	100.00%	12.01%	11.40%	0.00%	0.00%	6.78%	0.00%	19.12%	1.28%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	7,825	79,984	0	0	224,668	11,302	219,814	9,971	64,407
Tot Non-Physician (P7 C8 L8)	0	28,024	13,508	0	0	4,995	0	66,348	3,664	20,702
Total	0	35,849	93,492	0	0	224,668	16,297	286,162	13,635	85,109
Current Period										
Patient Days (no medicare)	338	2,977	216	0	338	338	0	338	338	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	2,977	216	0	0	601	859	1,098	73	1,592
Days/1000 (No medicare)	70	496	51	0	70	70	0	70	70	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,966	841	0	3,600	3,600	0	3,600	3,600	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	3,966	841	0	0	2,792	1,340	6,445	545	3,793
Days/1000 (No medicare)	227	168	48	0	227	227	0	227	227	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$17,988,341	\$0	\$0	\$0	\$9,938,999	\$0	\$13,168,447	\$141,492	\$18,486,594
Comm. Risk Prem (YTD)	\$0	\$67,863,751	\$0	\$0	\$13,728	\$38,702,378	\$0	\$81,669,741	\$605,508	\$54,064,300
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155,099	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,060,553	\$0	\$0	\$3,039
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$3,801,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$15,121,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$17,988,341	\$3,801,467	\$0	\$0	\$9,938,999	\$3,155,099	\$13,168,447	\$141,492	\$18,486,594
Total Premium (YTD)	\$0	\$67,863,751	\$15,121,414	\$0	\$13,728	\$38,702,378	\$5,060,553	\$81,669,741	\$605,508	\$54,067,339
2002 Premium PMPM	\$192.51	\$189.21	\$105.78	\$0.00	(\$95.77)	\$187.29	\$0.00	\$192.52	\$49.72	\$0.00
2003 Premium PMPM	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00	\$223.02	\$0.00	\$222.34	\$21.49	\$0.00
2004 Premium PMPM	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00	\$228.65	\$155.69	\$243.47	\$24.05	\$235.05

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin
Commercial Premium	\$0.00	\$239.44	\$0.00	\$0.00	\$0.00	\$228.65	\$0.00	\$243.47	\$24.05	\$235.04
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.69	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00	\$228.65	\$155.69	\$243.47	\$24.05	\$235.05
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$239.44	\$86.54	\$0.00	\$0.00	\$228.65	\$155.69	\$243.47	\$59.76	\$235.41
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$159.92	\$40.57	\$0.00	\$0.00	\$131.19	\$104.91	\$173.77	\$122.95	\$156.75
Total Med & Hosp	\$0.00	\$242.02	\$54.34	\$0.00	\$0.00	\$169.59	\$150.21	\$209.66	\$16.79	\$199.60
Total Admin. Exp	\$0.00	\$21.76	\$26.40	\$0.00	\$0.00	\$33.03	\$58.97	\$27.61	\$36.38	\$29.91
TOTAL EXPENSES	\$0.00	\$263.78	\$80.73	\$0.00	\$0.00	\$202.63	\$209.18	\$237.27	\$53.16	\$229.51
INCOME (loss)	\$0.00	(\$24.34)	\$5.80	\$0.00	\$0.00	\$17.56	(\$35.18)	\$6.35	\$4.16	\$3.55
INCOME (loss) Dec 03	\$7.02	\$2.48	\$5.59	\$0.00	\$0.00	\$21.79	\$0.00	\$4.01	\$0.62	\$0.00
M & H/Total Pems (%)	0.00%	101.08%	75.68%	0.00%	-852.55%	74.17%	96.48%	86.11%	69.80%	84.92%
M & H/Total Expenses (%)	0.00%	91.75%	67.31%	-0.23%	86.67%	83.70%	71.81%	88.36%	31.57%	86.97%
Admin/Total Expenses (%)	0.00%	8.25%	32.69%	100.23%	13.33%	16.30%	28.19%	11.64%	68.43%	13.03%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$205	\$170,979	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$67,863,751	\$18,225,017	\$170,979	\$13,728	\$38,702,378	\$5,060,553	\$81,669,741	\$1,504,688	\$54,149,262
Hosp/Medical Benefits	\$0	\$45,323,726	\$8,544,217	\$0	(\$117,038)	\$22,206,496	\$3,410,088	\$58,288,057	\$3,095,827	\$36,055,555
Total Med & Hosp	\$0	\$68,594,010	\$11,444,037	(\$1,500)	(\$117,038)	\$28,705,897	\$4,882,478	\$70,329,350	\$422,659	\$45,912,070
Total Admin. Exp	\$0	\$6,166,986	\$5,558,970	\$664,452	(\$18,006)	\$5,591,564	\$1,916,969	\$9,260,830	\$915,970	\$6,879,762
TOTAL EXPENSES	\$0	\$74,760,996	\$17,003,007	\$662,952	(\$135,044)	\$34,297,461	\$6,799,447	\$79,590,180	\$1,338,629	\$52,791,832
INCOME (loss)	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)	\$2,130,497	\$104,805	\$816,940
INCOME (loss) Dec 03	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854	\$3,429,752	\$0	\$1,782,503	\$19,334	\$0

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$0	(\$3,126,805)	\$634,253	(\$142,747)	\$17,568	\$921,292	(\$645,126)	\$1,376,637	\$94,884	(\$1,012,605)
After Tax Net Inc (CP)	\$0	(\$3,126,805)	\$634,253	(\$133,304)	\$17,568	\$753,046	(\$425,648)	\$1,167,742	\$58,542	(\$960,586)
Before Tax Net Inc (2004)	\$0	(\$6,897,245)	\$1,222,010	(\$491,973)	\$148,772	\$4,404,917	(\$1,738,894)	\$2,079,561	\$166,059	\$1,357,430
After Tax Net Inc (2004)	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)	\$2,130,497	\$104,805	\$816,940
Before Tax Net Inc (2003)	\$486,365	\$688,863	\$1,965,086	(\$737,953)	\$218,854	\$4,655,401	\$0	\$1,784,353	\$21,015	\$0
After Tax Net Inc (2003)	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854	\$3,429,752	\$0	\$1,782,503	\$19,334	\$0
Before Tax Net Inc (2002)	\$922,506	(\$3,267,139)	(\$6,267,324)	\$1,075,143	\$1,320,156	(\$2,523,572)	\$0	(\$7,914,189)	(\$96,641)	\$0
After Tax Net Inc (2002)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156	(\$1,518,108)	\$0	(\$5,574,264)	(\$83,538)	\$0

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

Tot. Member Months (CP)
 Tot. Member Months (YTD)
 Dec 03/Tot. Member Months (Y)
 Medicare Months (CP)
 Medicare Months (YTD)
 Medicaid Months (CP)
 Medicaid Months (YTD)

Enrollment

Group
 Medicare Risk
 Medicare Cost
 Medicaid Risk
 Medicaid Cost
 Individual
 Other

Total Membrs Dec 04

% Share in each market
 Total Members Dec 03
 % Share in each market

O/P encounters

Tot Physician (P7 C7 L8)
 Tot Non-Physician (P7 C8 L8)
 Total

Current Period

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Year to Date

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Comm. Risk Prem (CP)
 Comm. Risk Prem (YTD)
 Medicare XVIII (CP)
 Medicare XVIII (YTD)
 Medicaid XIX (CP)
 Medicaid XIX (YTD)
 Point of Serv Rider Cov (CP)
 Point of Serv Rider Cov (YTD)
 Publicly Supported (CP)
 Publicly Supported (YTD)
 Children's Health Ins Plan (CP)
 Children's Health Ins Plan (YTD)

Total Premium (CP)
 Total Premium (YTD)

2002 Premium PMPM
 2003 Premium PMPM
 2004 Premium PMPM

	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Texas Gulf Coast HMO, Inc.	Health Care Service Corp.
	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont	Beaumont, Lufkin
Tot. Member Months (CP)	834	0	0	214,704	0	0	17,317	13,834	0	17,607
Tot. Member Months (YTD)	3,669	0	0	872,868	0	0	86,812	53,309	0	72,887
Dec 03/Tot. Member Months (Y)	33,327	0	223,081	776,022	0	0	306,899	51,679	0	0
Medicare Months (CP)	0	0	0	0	0	0	0	13,834	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	53,309	0	0
Medicaid Months (CP)	0	0	0	214,704	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	872,868	0	0	0	0	0	0
Enrollment										
Group	276	0	0	0	0	0	5,889	0	0	5,908
Medicare Risk	0	0	0	0	0	0	0	4,615	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	71,007	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	1	0	0	0	0	0	17	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	277	0	0	71,007	0	0	5,906	4,615	0	5,936
% Share in each market	0.16%	0.00%	0.00%	39.83%	0.00%	0.00%	100.00%	100.00%	0.00%	100.00%
Total Members Dec 03	2,480	0	17,386	72,783	0	0	17,692	4,235	0	0
% Share in each market	1.32%	0.00%	9.27%	38.81%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	21	0	0	443,936	0	0	75,234	57,204	0	20,408
Tot Non-Physician (P7 C8 L8)	0	0	0	208,936	0	0	5,554	40,094	0	6,560
Total	21	0	0	652,872	0	0	80,788	97,298	0	26,968
Current Period										
Patient Days (no medicare)	338	338	338	338	338	338	338	338	338	0
Medicare Patient Days	0	0	0	0	0	0	0	899	0	0
Total Patient Days	17	0	0	8,552	0	0	476	899	0	734
Days/1000 (No medicare)	70	70	70	70	70	70	70	70	70	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	0
Medicare Patient Days	0	0	0	0	0	0	0	3,897	0	0
Total Patient Days	60	0	0	33,291	0	0	2,366	3,897	0	2,065
Days/1000 (No medicare)	227	227	227	227	227	227	227	227	227	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$239,567	\$0	\$0	\$0	\$0	\$0	\$5,073,053	\$0	\$0	\$4,618,205
Comm. Risk Prem (YTD)	\$1,038,833	\$0	\$0	\$0	\$0	\$0	\$24,513,116	\$0	\$0	\$18,133,726
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,463,100	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,538,399	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$26,441,154	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$107,192,235	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$239,567	\$0	\$0	\$26,441,154	\$0	\$0	\$5,073,053	\$10,463,100	\$0	\$4,618,205
Total Premium (YTD)	\$1,038,833	\$0	\$0	\$107,192,235	\$0	\$0	\$24,513,116	\$40,538,399	\$0	\$18,133,726
2002 Premium PMPM	\$173.41	\$0.00	\$179.76	\$140.57	\$0.00	\$183.08	\$192.01	\$629.43	\$0.00	\$0.00
2003 Premium PMPM	\$214.40	\$0.00	\$216.12	\$136.48	\$0.00	\$0.00	\$216.25	\$629.86	\$0.00	\$0.00
2004 Premium PMPM	\$283.06	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$282.37	\$760.44	\$0.00	\$248.79

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Texas Gulf Coast HMO, Inc.	Health Care Service Corp.
	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont	Beaumont, Lufkin
Commercial Premium	\$283.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.37	\$0.00	\$0.00	\$248.79
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.44	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$283.14	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$282.37	\$760.44	\$0.00	\$248.79
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$283.14	\$0.00	\$0.00	\$122.80	\$0.00	\$0.00	\$282.55	\$760.44	\$0.00	\$249.10
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$405.69	\$0.00	\$0.00	\$93.58	\$0.00	\$0.00	\$229.51	\$0.00	\$0.00	\$209.19
Total Med & Hosp	\$471.72	\$0.00	\$0.00	\$97.87	\$0.00	\$0.00	\$229.94	\$662.34	\$0.00	\$263.42
Total Admin. Exp	\$27.42	\$0.00	\$0.00	\$20.66	\$0.00	\$0.00	\$58.86	\$87.15	\$0.00	\$29.63
TOTAL EXPENSES	\$499.14	\$0.00	\$0.00	\$118.52	\$0.00	\$0.00	\$288.80	\$749.49	\$0.00	\$293.05
INCOME (loss)	(\$213.88)	\$0.00	\$0.00	\$2.91	\$0.00	\$0.00	(\$2.30)	\$10.95	\$0.00	(\$26.46)
INCOME (loss) Dec 03	(\$17.32)	\$0.00	\$4.14	\$4.48	\$0.00	\$0.00	(\$0.83)	\$4.24	\$0.00	\$0.00
M & H/Total Pems (%)	166.61%	0.00%	0.00%	79.69%	0.00%	0.00%	81.43%	87.10%	0.00%	105.88%
M & H/Total Expenses (%)	94.51%	0.00%	0.00%	82.57%	0.00%	0.00%	79.62%	88.37%	0.00%	89.89%
Admin/Total Expenses (%)	5.49%	0.00%	0.00%	17.43%	0.00%	0.00%	20.38%	11.63%	0.00%	10.11%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$1,038,833	\$0	\$0	\$107,192,235	\$0	\$0	\$24,528,706	\$40,538,399	\$0	\$18,156,039
Hosp/Medical Benefits	\$1,488,490	\$0	\$0	\$81,681,094	\$0	\$0	\$19,924,388	\$0	\$0	\$15,247,485
Total Med & Hosp	\$1,730,759	\$0	\$0	\$85,425,386	\$0	\$0	\$19,961,564	\$35,308,821	\$0	\$19,199,595
Total Admin. Exp	\$100,595	\$0	\$0	\$18,029,204	\$0	\$0	\$5,109,505	\$4,645,713	\$0	\$2,159,818
TOTAL EXPENSES	\$1,831,354	\$0	\$0	\$103,454,590	\$0	\$0	\$25,071,069	\$39,954,534	\$0	\$21,359,413
INCOME (loss)	(\$784,738)	\$0	\$0	\$2,536,364	\$0	\$0	(\$199,272)	\$583,865	\$0	(\$1,928,832)
INCOME (loss) Dec 03	(\$577,223)	\$0	\$923,990	\$3,477,222	\$0	\$0	(\$253,295)	\$219,092	\$0	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$364,108)	\$0	\$0	\$139,908	\$0	\$0	(\$1,055,887)	\$178,133	\$0	(\$1,842,964)
After Tax Net Inc (CP)	(\$364,108)	\$0	\$0	\$119,128	\$0	\$0	(\$702,544)	\$178,133	\$0	(\$908,524)
Before Tax Net Inc (2004)	(\$792,521)	\$0	\$0	\$3,737,645	\$0	\$0	(\$542,363)	\$583,865	\$0	(\$3,203,374)
After Tax Net Inc (2004)	(\$784,738)	\$0	\$0	\$2,536,364	\$0	\$0	(\$199,272)	\$583,865	\$0	(\$1,928,832)
Before Tax Net Inc (2003)	(\$577,223)	\$0	\$52,141	\$5,398,567	\$0	\$0	\$922,032	\$219,092	\$0	\$0
After Tax Net Inc (2003)	(\$577,223)	\$0	\$923,990	\$3,477,222	\$0	\$0	(\$253,295)	\$219,092	\$0	\$0
Before Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$11,441,124)	(\$554,848)	\$0	(\$20,626)	(\$476,550)	\$8,288	\$0	\$0
After Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	(\$336,806)	\$8,288	\$0	\$0

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Southwest Texas HMO, Inc.	Scott & White Health Plan	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.
	Beaumont,Lufkin	Central TX*	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	0	499,026	0	35,255	0	0	8,607	4,368	32,219	0
Tot. Member Months (YTD)	0	1,998,771	0	156,455	0	0	43,610	17,145	132,382	0
Dec 03/Tot. Member Months (Y)	89,017	2,010,698	0	223,489	0	0	66,973	0	184,452	0
Medicare Months (CP)	0	71,874	0	0	0	0	0	0	24,093	0
Medicare Months (YTD)	0	289,151	0	0	0	0	0	0	93,407	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
Enrollment										
Group	0	134,723	0	0	0	0	2,862	1,480	2,692	0
Medicare Risk	0	0	0	0	0	0	0	0	8,117	0
Medicare Cost	0	23,904	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	7,783	0	0	0	0	0	0	27	0
Other	0	0	0	11,470	0	0	0	0	0	0
Total Membrs Dec 04	0	166,410	0	11,470	0	0	2,862	1,480	10,836	0
% Share in each market	0.00%	100.00%	100.00%	43.04%	0.00%	0.00%	10.74%	5.55%	40.66%	0.00%
Total Members Dec 03	6,428	169,656	0	16,092	0	0	5,697	0	13,914	0
% Share in each market	100.00%	100.00%	100.00%	42.95%	0.00%	0.00%	15.21%	0.00%	37.14%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	611,696	0	35,496	0	0	45,236	4,801	106,880	0
Tot Non-Physician (P7 C8 L8)	0	347,396	0	6,506	0	0	0	1,543	18,835	0
Total	0	959,092	0	42,002	0	0	45,236	6,344	125,715	0
Current Period										
Patient Days (no medicare)	338	10,084	338	267	0	338	338	0	338	338
Medicare Patient Days	0	7,917	0	0	0	0	0	0	3,372	0
Total Patient Days	0	18,001	0	267	0	0	224	121	3,659	0
Days/1000 (No medicare)	70	283	70	91	0	70	70	0	70	70
Medicare Days/1000	0	1,322	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	40,043	3,600	1,714	0	3,600	3,600	0	3,600	3,600
Medicare Patient Days	0	34,680	0	0	0	0	0	0	13,094	0
Total Patient Days	0	74,723	0	1,714	0	0	1,213	374	14,002	0
Days/1000 (No medicare)	227	281	227	131	0	227	227	0	227	227
Medicare Days/1000	0	1,439	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$87,711,963	\$0	\$0	\$0	\$0	\$1,638,350	\$1,121,851	\$1,781,274	\$0
Comm. Risk Prem (YTD)	\$0	\$346,715,799	\$0	\$0	\$0	\$0	\$8,086,842	\$4,404,566	\$8,470,333	\$0
Medicare XVIII (CP)	\$0	\$18,459,979	\$0	\$0	\$0	\$0	\$0	\$0	\$17,223,626	\$0
Medicare XVIII (YTD)	\$0	\$78,999,664	\$0	\$0	\$0	\$0	\$0	\$0	\$69,653,412	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$2,953,681	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$12,280,632	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$106,171,942	\$0	\$2,953,681	\$0	\$0	\$1,638,350	\$1,121,851	\$19,004,900	\$0
Total Premium (YTD)	\$0	\$425,715,463	\$0	\$12,280,632	\$0	\$0	\$8,086,842	\$4,404,566	\$78,123,746	\$0
2002 Premium PMPM	\$199.27	\$193.78	\$0.00	\$83.08	\$0.00	(\$187.70)	\$198.66	\$0.00	\$400.31	\$0.00
2003 Premium PMPM	\$237.33	\$206.89	\$0.00	\$75.46	\$0.00	\$0.00	\$179.07	\$0.00	\$420.83	\$0.00
2004 Premium PMPM	\$0.00	\$212.99	\$0.00	\$78.49	\$0.00	\$0.00	\$185.44	\$256.90	\$590.14	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Southwest Texas HMO, Inc.	Scott & White Health Plan	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.
	Beaumont,Lufkin	Central TX*	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Commercial Premium	\$0.00	\$202.80	\$0.00	\$0.00	\$0.00	\$0.00	\$185.44	\$256.90	\$217.33	\$0.00
Medicare Premium	\$0.00	\$273.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745.70	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$212.99	\$0.00	\$78.49	\$0.00	\$0.00	\$185.44	\$256.90	\$590.14	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$221.86	\$0.00	\$81.46	\$0.00	\$0.00	\$185.44	\$257.44	\$590.14	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$143.88	\$0.00	\$40.29	\$0.00	\$0.00	\$131.64	\$145.80	\$376.81	\$0.00
Total Med & Hosp	\$0.00	\$198.95	\$0.00	\$50.93	\$0.00	\$0.00	\$144.08	\$196.36	\$425.73	\$0.00
Total Admin. Exp	\$0.00	\$21.56	\$0.00	\$31.48	\$0.00	\$0.00	\$26.79	\$30.95	\$50.36	\$0.00
TOTAL EXPENSES	\$0.00	\$220.52	\$0.00	\$82.41	\$0.00	\$0.00	\$170.87	\$227.31	\$476.08	\$0.00
INCOME (loss)	\$0.00	\$1.35	\$0.00	(\$0.79)	\$0.00	\$0.00	\$9.83	\$18.14	\$114.42	\$0.00
INCOME (loss) Dec 03	(\$0.20)	\$5.70	\$0.00	\$3.90	\$0.00	\$0.00	\$9.27	\$0.00	\$48.63	\$0.00
M & H/Total Pems (%)	0.00%	93.41%	0.00%	64.89%	0.00%	0.00%	77.70%	76.43%	72.14%	0.00%
M & H/Total Expenses (%)	0.00%	90.22%	0.00%	61.80%	0.00%	94.54%	84.32%	86.38%	89.42%	0.00%
Admin/Total Expenses (%)	0.00%	9.78%	0.00%	38.20%	0.00%	5.46%	15.68%	13.62%	10.58%	0.00%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$443,454,870	\$0	\$12,744,628	\$0	\$0	\$8,086,842	\$4,413,870	\$78,123,746	\$0
Hosp/Medical Benefits	\$0	\$287,591,335	\$0	\$6,304,154	\$0	(\$29,377)	\$5,740,615	\$2,499,790	\$49,883,099	\$0
Total Med & Hosp	\$0	\$397,662,103	\$0	\$7,968,437	\$0	(\$29,377)	\$6,283,293	\$3,366,558	\$56,358,614	\$0
Total Admin. Exp	\$0	\$43,099,724	\$0	\$4,924,941	\$0	(\$1,698)	\$1,168,354	\$530,629	\$6,666,446	\$0
TOTAL EXPENSES	\$0	\$440,761,827	\$0	\$12,893,378	\$0	(\$31,075)	\$7,451,647	\$3,897,187	\$63,025,060	\$0
INCOME (loss)	\$0	\$2,692,700	\$0	(\$123,533)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0
INCOME (loss) Dec 03	(\$17,576)	\$11,464,158	\$0	\$870,560	\$0	\$52,433	\$621,162	\$0	\$8,969,971	\$0

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$0	(\$890,155)	\$0	\$86,725	\$0	\$7,162	(\$67,543)	\$121,906	\$3,004,486	\$0
After Tax Net Inc (CP)	\$0	(\$282,469)	\$0	\$111,942	\$0	\$7,162	(\$19,024)	\$14,863	\$2,828,968	\$0
Before Tax Net Inc (2004)	\$0	\$2,693,043	\$0	(\$148,750)	\$0	\$31,075	\$635,195	\$516,683	\$15,098,686	\$0
After Tax Net Inc (2004)	\$0	\$2,692,700	\$0	(\$123,533)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0
Before Tax Net Inc (2003)	(\$282,540)	\$12,056,878	\$0	\$1,319,032	\$0	\$52,433	\$843,140	\$0	\$8,971,423	\$0
After Tax Net Inc (2003)	(\$17,576)	\$11,464,158	\$0	\$870,560	\$0	\$52,433	\$621,162	\$0	\$8,969,971	\$0
Before Tax Net Inc (2002)	(\$2,848,350)	\$4,430,510	\$0	\$3,344,953	\$0	\$67,355	\$850,810	\$0	\$1,352,226	\$0
After Tax Net Inc (2002)	(\$2,362,930)	\$4,000,000	\$0	\$3,227,384	\$0	\$67,355	\$568,121	\$0	\$952,424	\$0

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Aetna Health Inc.	Cook Children's Health Plan
	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*
Tot. Member Months (CP)	0	0	0	0	0	222,539	0	0	342,792	86,628
Tot. Member Months (YTD)	0	0	0	0	78,561	903,962	0	0	1,419,859	364,130
Dec 03/Tot. Member Months (YTD)	21,047	0	0	0	112,889	0	0	1,088,986	1,400,842	483,737
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	78,561	0	0	0	0	0
Enrollment										
Group	0	0	0	0	0	74,654	0	0	105,548	28,464
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	0	0	0	0	74,662	0	0	113,850	28,464
% Share in each market	0.00%	0.00%	0.00%	0.00%	0.00%	39.61%	0.00%	0.00%	60.39%	10.68%
Total Members Dec 03	1,763	0	0	0	12,661	0	0	75,352	111,208	35,790
% Share in each market	4.71%	0.00%	0.00%	0.00%	6.36%	0.00%	0.00%	37.82%	55.82%	10.24%
O/P encounters										
Tot Physician (P7 C7 L8)	0	0	0	0	9,630	253,109	0	0	2,014,817	111,646
Tot Non-Physician (P7 C8 L8)	0	0	0	0	2,408	81,357	0	0	0	22,908
Total	0	0	0	0	12,038	334,466	0	0	2,014,817	134,554
Current Period										
Patient Days (no medicare)	338	338	338	0	0	528	338	338	338	51
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	0	5,711	0	0	7,404	51
Days/1000 (No medicare)	70	70	70	0	0	207	70	70	70	7
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,600	3,600	0	4,810	2,529	3,600	3,600	3,600	1,078
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	4,810	19,281	0	0	31,668	1,078
Days/1000 (No medicare)	227	227	227	0	735	248	227	227	227	36
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$59,202,034	\$0	\$0	\$90,655,529	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$236,895,409	\$0	\$0	\$367,003,506	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$16,693,649	\$9,682	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,477,587
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,822,669
Total Premium (CP)	\$0	\$0	\$0	\$0	\$0	\$59,202,034	\$0	\$0	\$90,655,529	\$7,477,587
Total Premium (YTD)	\$0	\$0	\$0	\$0	\$16,693,649	\$236,905,091	\$0	\$0	\$367,003,506	\$29,822,669
2002 Premium PMPM	\$185.28	\$0.00	\$0.00	\$0.00	\$202.68	\$0.00	\$0.00	\$204.90	\$204.01	\$86.05
2003 Premium PMPM	\$239.71	\$0.00	\$0.00	\$0.00	\$180.35	\$0.00	\$0.00	\$227.65	\$243.51	\$79.31
2004 Premium PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$212.49	\$262.07	\$0.00	\$0.00	\$258.48	\$81.90

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Aetna Health Inc.	Cook Children's Health Plan
	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.06	\$0.00	\$0.00	\$258.48	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$212.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$212.49	\$262.07	\$0.00	\$0.00	\$258.48	\$81.90
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$7.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$220.38	\$263.05	\$0.00	\$0.00	\$258.48	\$81.90
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$148.62	\$165.01	\$0.00	\$0.00	\$165.11	\$44.60
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$0.00	\$222.06	\$209.01	\$0.00	\$0.00	\$210.49	\$55.89
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$29.38	\$31.19	\$0.00	\$0.00	\$37.34	\$23.94
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$251.43	\$240.20	\$0.00	\$0.00	\$247.84	\$79.82
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$0.00	(\$31.05)	\$13.75	\$0.00	\$0.00	\$7.18	\$2.08
INCOME (loss) Dec 03	(\$31.95)	\$0.00	\$0.00	\$0.00	(\$16.34)	\$0.00	\$0.00	\$5.30	\$17.68	\$11.86
M & H/Total Pems (%)	0.00%	0.00%	0.00%	0.00%	104.50%	79.75%	0.00%	0.00%	81.44%	68.24%
M & H/Total Expenses (%)	0.00%	0.00%	0.00%	0.00%	88.32%	87.01%	0.00%	0.00%	84.93%	70.01%
Admin/Total Expenses (%)	0.00%	0.00%	0.00%	0.00%	11.68%	12.99%	0.00%	0.00%	15.07%	29.99%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$619,792	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$0	\$0	\$17,313,441	\$237,785,252	\$0	\$0	\$367,003,506	\$29,822,669
Hosp/Medical Benefits	\$0	\$0	\$0	\$0	\$11,676,022	\$149,164,712	\$0	\$0	\$234,435,228	\$16,241,328
Total Med & Hosp	\$0	\$0	\$0	\$0	\$17,445,064	\$188,936,138	\$0	\$0	\$298,871,412	\$20,349,837
Total Admin. Exp	\$0	\$0	\$0	\$0	\$2,307,806	\$28,196,288	\$0	\$0	\$53,023,193	\$8,716,689
TOTAL EXPENSES	\$0	\$0	\$0	\$0	\$19,752,870	\$217,132,426	\$0	\$0	\$351,894,605	\$29,066,526
INCOME (loss)	\$0	\$0	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0	\$0	\$10,192,123	\$756,143
INCOME (loss) Dec 03	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$0	\$5,768,118	\$24,760,729	\$5,737,062

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$0	\$0	\$0	\$0	\$0	\$4,492,266	\$0	\$0	\$2,612,260	\$1,190,859
After Tax Net Inc (CP)	\$0	\$0	\$0	\$0	\$0	\$311,104	\$0	\$0	\$2,234,120	\$1,190,859
Before Tax Net Inc (2004)	\$0	\$0	\$0	\$0	(\$2,439,429)	\$20,652,826	\$0	\$0	\$15,108,901	\$756,143
After Tax Net Inc (2004)	\$0	\$0	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0	\$0	\$10,192,123	\$756,143
Before Tax Net Inc (2003)	(\$1,009,368)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$0	\$5,297,385	\$40,103,050	\$5,737,062
After Tax Net Inc (2003)	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$0	\$5,768,118	\$24,760,729	\$5,737,062
Before Tax Net Inc (2002)	(\$2,630,901)	\$0	\$0	\$0	\$93,664	\$0	\$0	\$16,499,864	\$3,344,116	\$3,882,361
After Tax Net Inc (2002)	(\$2,181,545)	\$0	\$0	\$0	\$93,664	\$0	\$0	\$13,795,613	\$7,780,724	\$3,882,361

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Kaiser Foundation Health Plan of Texas	Physicians Care HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.
	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	0	0	0	51,927	287,845	0	131,717	0	17,610	220,701
Tot. Member Months (YTD)	0	0	0	271,341	1,112,475	0	558,883	0	76,781	841,867
Dec 03/Tot. Member Months (Y	0	0	0	779,257	1,097,861	0	1,084,466	0	88,509	1,176,830
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	146,716
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	540,152
Medicaid Months (CP)	0	0	0	0	228,890	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	865,424	0	0	0	0	0
Enrollment										
Group	0	0	0	17,110	19,436	0	43,450	0	5,961	17,693
Medicare Risk	0	0	0	0	0	0	0	0	0	50,010
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	78,106	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	34	0	0	83	0	0	63
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	0	0	17,144	97,542	0	42,758	0	5,961	74,617
% Share in each market	0.00%	0.00%	0.00%	6.43%	36.60%	0.00%	16.05%	0.00%	2.24%	28.00%
Total Members Dec 03	0	0	0	46,491	92,583	0	76,778	0	6,469	91,462
% Share in each market	0.00%	0.00%	0.00%	13.30%	26.48%	0.00%	21.96%	0.00%	1.85%	26.16%
O/P encounters										
Tot Physician (P7 C7 L8)	0	0	0	229,013	431,808	0	160,423	0	30,405	11,848
Tot Non-Physician (P7 C8 L8)	0	0	0	15,069	132,937	0	23,964	0	11,171	9,201
Total	0	0	0	244,082	564,745	0	184,387	0	41,576	21,049
Current Period										
Patient Days (no medicare)	0	0	338	338	338	338	338	338	338	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	22,214
Total Patient Days	0	0	0	1,007	7,874	0	3,229	0	201	23,988
Days/1000 (No medicare)	0	0	70	70	70	70	70	70	70	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	0	0	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	82,978
Total Patient Days	0	0	0	6,418	29,977	0	14,466	0	1,663	90,856
Days/1000 (No medicare)	0	0	227	227	227	227	227	227	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$15,925,874	\$0	\$0	\$34,707,224	\$0	\$356,316	\$20,904,853
Comm. Risk Prem (YTD)	\$0	\$0	\$38,062	\$78,422,241	\$0	\$0	\$146,794,732	\$0	\$2,067,333	\$82,953,705
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,217,374
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,034,057
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$34,695,456	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$124,249,838	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$3,762,148	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$14,780,677	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$15,925,874	\$38,457,604	\$0	\$34,707,224	\$0	\$356,316	\$119,122,227
Total Premium (YTD)	\$0	\$0	\$38,062	\$78,422,241	\$139,030,515	\$0	\$146,794,732	\$0	\$2,067,333	\$444,987,762
2002 Premium PMPM	\$0.00	\$0.00	\$371.08	\$208.72	\$117.86	\$222.36	\$198.86	\$174.00	\$50.74	\$334.21
2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$244.92	\$112.86	\$0.00	\$235.59	\$0.00	\$23.61	\$389.81
2004 Premium PMPM	\$0.00	\$0.00	\$0.00	\$289.02	\$124.97	\$0.00	\$262.66	\$0.00	\$26.93	\$528.57

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Kaiser Foundation Health Plan of Texas	Physicians Care HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.
	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Commercial Premium	\$0.00	\$0.00	\$0.00	\$289.02	\$0.00	\$0.00	\$262.66	\$0.00	\$26.93	\$274.94
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.24
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$143.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$289.02	\$124.97	\$0.00	\$262.66	\$0.00	\$26.93	\$528.57
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$289.22	\$124.97	\$0.00	\$262.66	\$0.00	\$66.91	\$528.58
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$224.96	\$78.53	\$0.00	\$142.65	\$0.00	\$156.84	\$398.84
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$219.29	\$93.23	\$0.00	\$208.83	\$0.00	\$21.50	\$444.53
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$67.33	\$22.73	\$0.00	\$34.80	\$0.00	\$42.09	\$55.28
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$286.62	\$115.96	\$0.00	\$243.63	\$0.00	\$63.60	\$499.81
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$0.14	\$5.93	\$0.00	\$12.68	\$0.00	\$2.09	\$33.11
INCOME (loss) Dec 03	\$0.00	\$0.00	\$0.00	\$0.86	\$1.85	\$0.00	\$1.76	\$0.00	(\$0.47)	\$35.40
M & H/Total Pems (%)	0.00%	0.00%	-98.68%	75.87%	74.60%	0.00%	79.51%	0.00%	79.86%	84.10%
M & H/Total Expenses (%)	0.00%	0.00%	10589.55%	76.51%	80.40%	0.00%	85.72%	0.00%	33.81%	88.94%
Admin/Total Expenses (%)	0.00%	0.00%	-10489.55%	23.49%	19.60%	0.00%	14.28%	0.00%	66.19%	11.06%
ACTUAL REV/EXP '04 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$38,062	\$78,477,437	\$139,030,515	\$0	\$146,794,732	\$0	\$5,137,322	\$444,991,555
Hosp/Medical Benefits	\$0	\$0	(\$375,929)	\$61,040,152	\$87,358,985	\$0	\$79,726,543	\$0	\$12,042,704	\$335,771,984
Total Med & Hosp	\$0	\$0	(\$375,929)	\$59,501,012	\$103,713,711	\$0	\$116,710,250	\$0	\$1,650,970	\$374,232,774
Total Admin. Exp	\$0	\$0	\$372,379	\$18,269,896	\$25,288,123	\$0	\$19,449,488	\$0	\$3,232,081	\$46,538,797
TOTAL EXPENSES	\$0	\$0	(\$3,550)	\$77,770,908	\$129,001,834	\$0	\$136,159,738	\$0	\$4,883,051	\$420,771,571
INCOME (loss)	\$0	\$0	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735
INCOME (loss) Dec 03	\$0	\$0	(\$222,049)	\$671,510	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$0	\$0	(\$182,186)	(\$3,199,443)	\$2,456,544	\$0	\$4,236,134	\$0	\$10,172	\$2,680,544
After Tax Net Inc (CP)	\$0	\$0	(\$182,186)	(\$2,128,775)	\$1,625,187	\$0	\$3,091,890	\$0	\$1,814	\$2,680,544
Before Tax Net Inc (2004)	\$0	\$0	\$41,612	\$706,529	\$10,028,681	\$0	\$10,634,994	\$0	\$254,271	\$24,219,984
After Tax Net Inc (2004)	\$0	\$0	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735
Before Tax Net Inc (2003)	\$0	\$0	(\$222,049)	(\$2,444,396)	\$3,274,826	\$0	(\$9,136,736)	\$0	(\$44,863)	\$41,655,904
After Tax Net Inc (2003)	\$0	\$0	(\$222,049)	\$671,510	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904
Before Tax Net Inc (2002)	\$0	\$0	(\$1,070,688)	(\$7,702,559)	\$4,293,863	\$256,945	(\$13,811,089)	(\$719,560)	\$182,288	(\$13,661,046)
After Tax Net Inc (2002)	\$0	\$0	(\$1,070,688)	(\$5,443,857)	\$2,648,411	\$256,945	(\$8,852,886)	(\$506,813)	\$157,574	(\$13,661,046)

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
As of 12/31/04										
Tot. Member Months (CP)	0	0	26,029	0	6,888	0	0	0	120,102	0
Tot. Member Months (YTD)	0	0	100,351	0	24,674	0	0	0	449,223	0
Dec 03/Tot. Member Months (YTD)	0	0	84,070	0	0	0	0	39,653	428,070	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	111,407	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	413,915	0
Enrollment										
Group	0	0	8,728	0	2,317	0	0	0	2,979	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	38,562	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	0	8,728	0	2,317	0	0	0	41,541	0
% Share in each market	0.00%	0.00%	16.60%	0.00%	4.41%	0.00%	0.00%	0.00%	79.00%	0.00%
Total Members Dec 03	0	0	7,108	0	0	0	0	3,040	36,602	0
% Share in each market	0.00%	0.00%	15.20%	0.00%	0.00%	0.00%	0.00%	6.50%	78.29%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	0	78,577	0	6,909	0	0	0	217,533	0
Tot Non-Physician (P7 C8 L8)	0	0	0	0	2,221	0	0	0	63,618	0
Total	0	0	78,577	0	9,130	0	0	0	281,151	0
Current Period										
Patient Days (no medicare)	338	338	338	338	0	338	338	338	338	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	671	0	169	0	0	0	3,776	0
Days/1000 (No medicare)	70	70	70	70	0	70	70	70	70	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,600	3,600	3,600	0	3,600	3,600	3,600	3,600	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	2,250	0	578	0	0	0	15,330	0
Days/1000 (No medicare)	227	227	227	227	0	227	227	227	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$5,628,172	\$0	\$1,681,192	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$6,161	\$21,119,303	\$0	\$6,094,537	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,085,645	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,054,327	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,572	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,005,217	\$0
Total Premium (CP)	\$0	\$0	\$5,628,172	\$0	\$1,681,192	\$0	\$0	\$0	\$12,562,217	\$0
Total Premium (YTD)	\$0	\$6,161	\$21,119,303	\$0	\$6,094,537	\$0	\$0	\$0	\$47,059,544	\$0
2002 Premium PMPM	\$0.00	(\$739.96)	\$182.23	\$183.07	\$0.00	\$0.00	\$0.00	\$183.54	\$130.90	\$62.50
2003 Premium PMPM	\$0.00	\$0.00	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.65	\$120.58	\$0.00
2004 Premium PMPM	\$0.00	\$0.00	\$210.45	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$104.76	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Commercial Premium	\$0.00	\$0.00	\$210.45	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.85	\$0.00
Total Premium	\$0.00	\$0.00	\$210.45	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$104.76	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$210.45	\$0.00	\$247.27	\$0.00	\$0.00	\$0.00	\$104.76	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$131.51	\$0.00	\$150.31	\$0.00	\$0.00	\$0.00	\$75.45	\$0.00
Total Med & Hosp	\$0.00	\$0.00	\$160.58	\$0.00	\$199.67	\$0.00	\$0.00	\$0.00	\$87.12	\$0.00
Total Admin. Exp	\$0.00	\$0.00	\$30.41	\$0.00	\$30.16	\$0.00	\$0.00	\$0.00	\$20.81	\$0.00
TOTAL EXPENSES	\$0.00	\$0.00	\$190.99	\$0.00	\$229.83	\$0.00	\$0.00	\$0.00	\$107.93	\$0.00
INCOME (loss)	\$0.00	\$0.00	\$13.13	\$0.00	\$10.49	\$0.00	\$0.00	\$0.00	(\$2.15)	\$0.00
INCOME (loss) Dec 03	\$0.00	\$0.00	\$19.36	\$0.00	\$0.00	\$0.00	\$0.00	\$32.22	\$4.56	\$0.00
M & H/Total Pems (%)	0.00%	-1776.59%	76.30%	0.00%	80.84%	0.00%	0.00%	0.00%	83.16%	0.00%
M & H/Total Expenses (%)	0.00%	92.42%	84.08%	0.00%	86.88%	0.00%	0.00%	0.00%	80.72%	0.00%
Admin/Total Expenses (%)	0.00%	7.58%	15.92%	0.00%	13.12%	0.00%	0.00%	0.00%	19.28%	0.00%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$6,161	\$21,119,303	\$0	\$6,101,082	\$0	\$0	\$0	\$47,059,544	\$0
Hosp/Medical Benefits	\$0	(\$109,456)	\$13,197,426	\$0	\$3,708,740	\$0	\$0	\$0	\$33,892,613	\$0
Total Med & Hosp	\$0	(\$109,456)	\$16,114,677	\$0	\$4,926,691	\$0	\$0	\$0	\$39,134,251	\$0
Total Admin. Exp	\$0	(\$8,980)	\$3,051,232	\$0	\$744,116	\$0	\$0	\$0	\$9,349,128	\$0
TOTAL EXPENSES	\$0	(\$118,436)	\$19,165,909	\$0	\$5,670,807	\$0	\$0	\$0	\$48,483,379	\$0
INCOME (loss)	\$0	\$124,597	\$1,317,716	\$0	\$258,949	\$0	\$0	\$0	(\$966,214)	\$0
INCOME (loss) Dec 03	\$0	\$212,028	\$1,627,216	\$0	\$0	\$0	\$0	\$1,277,810	\$1,951,400	\$0

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$0	\$19,721	\$801,891	\$0	\$84,081	\$0	\$0	\$0	(\$55,543)	\$0
After Tax Net Inc (CP)	\$0	\$19,721	\$584,426	\$0	(\$697)	\$0	\$0	\$0	(\$46,890)	\$0
Before Tax Net Inc (2004)	\$0	\$124,597	\$1,953,394	\$0	\$430,275	\$0	\$0	\$0	(\$1,423,835)	\$0
After Tax Net Inc (2004)	\$0	\$124,597	\$1,317,716	\$0	\$258,949	\$0	\$0	\$0	(\$966,214)	\$0
Before Tax Net Inc (2003)	\$0	\$212,028	\$2,208,715	\$0	\$0	\$0	\$0	\$1,773,722	\$3,029,650	\$0
After Tax Net Inc (2003)	\$0	\$212,028	\$1,627,216	\$0	\$0	\$0	\$0	\$1,277,810	\$1,951,400	\$0
Before Tax Net Inc (2002)	\$0	(\$191,658)	\$1,912,176	(\$55,578)	\$0	\$0	\$0	\$291,736	\$1,350,913	(\$84,531)
After Tax Net Inc (2002)	\$0	(\$191,658)	\$1,275,173	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,026,590	(\$87,644)

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.
	Ft Worth	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*
Tot. Member Months (CP)	0	378,927	87,745	36,622	142,328	101,218	373,681	61,825	64,092	0
Tot. Member Months (YTD)	0	1,364,470	388,143	126,643	576,736	396,332	1,467,474	221,285	268,221	0
Dec 03/Tot. Member Months (YTD)	0	1,051,890	540,151	126,812	514,517	364,905	1,389,427	135,117	393,878	0
Medicare Months (CP)	0	0	0	0	0	10,139	0	61,825	0	0
Medicare Months (YTD)	0	0	0	0	0	32,775	0	221,285	0	0
Medicaid Months (CP)	0	378,927	0	0	142,328	91,079	203,937	0	0	0
Medicaid Months (YTD)	0	1,364,470	0	0	576,736	363,557	763,458	0	0	0
Enrollment										
Group	0	0	0	12,261	0	0	52,243	0	21,328	0
Medicare Risk	0	0	0	0	0	0	0	21,079	0	0
Medicare Cost	0	0	0	0	0	3,528	0	0	0	0
Medicaid Risk	0	129,070	0	0	46,694	0	71,082	0	0	0
Medicaid Cost	0	0	0	0	0	30,254	0	0	0	0
Individual	0	0	0	0	0	0	3,898	0	0	0
Other	0	0	27,675	0	0	0	0	0	0	0
Total Membrs Dec 04	0	129,070	28,689	12,261	46,694	33,782	127,223	21,079	21,328	0
% Share in each market	0.00%	100.00%	100.00%	100.00%	5.79%	4.19%	15.77%	2.61%	2.64%	0.00%
Total Members Dec 03	0	106,221	39,445	9,658	46,810	31,701	118,644	15,785	26,788	0
% Share in each market	0.00%	100.00%	100.00%	100.00%	5.19%	3.52%	13.17%	1.75%	2.97%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	651,984	317,750	63,036	345,677	187,480	135,612	10,473	119,798	0
Tot Non-Physician (P7 C8 L8)	0	249,265	69,348	37,960	57,450	239,482	52,751	0	10,367	0
Total	0	901,249	387,098	100,996	403,127	426,962	188,363	10,473	130,165	0
Current Period										
Patient Days (no medicare)	338	338	1,298	696	8,915	10,623	16,453	0	1,601	0
Medicare Patient Days	0	0	0	0	0	2,477	0	10,818	0	0
Total Patient Days	0	16,993	1,298	696	8,915	13,100	16,453	10,818	1,601	0
Days/1000 (No medicare)	70	70	178	228	752	1,400	528	0	300	0
Medicare Days/1000	0	0	0	0	0	2,932	0	2,100	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,600	5,565	2,585	31,651	44,104	20,735	0	7,565	0
Medicare Patient Days	0	0	0	0	0	8,840	0	39,853	0	0
Total Patient Days	0	62,205	5,565	2,585	31,651	52,944	20,735	39,853	7,565	0
Days/1000 (No medicare)	227	227	172	245	659	1,456	170	0	338	0
Medicare Days/1000	0	0	0	0	0	3,237	0	2,161	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$384,013	\$8,140,423	\$0	\$0	\$925,631	\$0	\$15,948,054	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$1,597,880	\$32,071,056	\$0	\$0	\$4,014,885	\$0	\$64,745,608	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$9,852,559	\$0	\$44,059,189	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$32,645,883	\$0	\$158,073,297	\$0	\$0
Medicaid XIX (CP)	\$0	\$61,435,313	\$0	\$0	\$25,908,767	\$41,909,904	\$26,455,426	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$216,499,289	\$0	\$0	\$101,555,851	\$163,997,520	\$96,617,864	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$8,418	\$0	\$0	\$0	\$0	\$219,448	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$23,659	\$0	\$0	\$0	\$0	\$1,142,368	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$7,080,866	\$0	\$0	\$0	\$14,417,778	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$31,861,428	\$0	\$0	\$0	\$56,367,232	\$0	\$0	\$0
Total Premium (CP)	\$0	\$61,435,313	\$7,464,879	\$8,148,841	\$25,908,767	\$51,762,463	\$41,798,835	\$44,059,189	\$16,167,502	\$0
Total Premium (YTD)	\$0	\$216,499,289	\$33,459,308	\$32,094,715	\$101,555,851	\$196,643,403	\$156,999,981	\$158,073,297	\$65,887,976	\$0
2002 Premium PMPM	\$0.00	\$181.48	\$104.61	\$219.89	\$207.98	\$898.16	\$101.05	\$0.00	\$191.71	\$0.00
2003 Premium PMPM	\$0.00	\$160.99	\$84.76	\$259.30	\$190.90	\$416.06	\$107.14	\$609.07	\$218.78	\$0.00
2004 Premium PMPM	\$0.00	\$158.67	\$86.20	\$252.26	\$176.09	\$496.16	\$106.99	\$714.34	\$245.65	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Rio Grande HMO, Inc. Ft Worth	Amerigroup Texas, Inc. Ft Worth	UTMB Health Plans, Inc. Galveston*	Valley Baptist Health Plan, Inc. Harlingen*	Community Health Choice, Inc. Houston*	Evercare of Texas, LLC Houston*	Texas Children's Health Plan, Inc. Houston*	Texas Healthspring I, LLC Houston*	Unicare Healthcare Plan of Texas, Inc. Houston*	Universal Healthplan, Inc. Houston*
Commercial Premium	\$0.00	\$0.00	\$127.92	\$253.24	\$0.00	\$0.00	\$94.90	\$0.00	\$241.39	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.06	\$0.00	\$714.34	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$158.67	\$0.00	\$0.00	\$176.09	\$451.09	\$126.55	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$158.67	\$86.20	\$253.43	\$176.09	\$496.16	\$106.99	\$714.34	\$245.65	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.68	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$158.67	\$86.20	\$253.43	\$176.34	\$497.22	\$105.34	\$714.34	\$245.66	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$109.40	\$35.12	\$118.35	\$101.84	\$406.88	\$26.97	\$539.38	\$187.79	\$0.00
Total Med & Hosp	\$0.00	\$128.38	\$63.17	\$172.86	\$153.26	\$406.88	\$86.37	\$574.21	\$217.45	\$0.00
Total Admin. Exp	\$0.00	\$26.86	\$15.43	\$54.57	\$18.99	\$61.75	\$14.82	\$73.78	\$31.62	\$0.00
TOTAL EXPENSES	\$0.00	\$155.24	\$78.60	\$227.44	\$172.24	\$468.63	\$101.19	\$647.99	\$249.07	\$0.00
INCOME (loss)	\$0.00	\$2.25	\$7.60	\$16.84	\$4.10	\$19.22	\$5.28	\$40.38	(\$1.19)	\$0.00
INCOME (loss) Dec 03	\$0.00	\$1.38	\$7.09	\$6.05	\$12.23	(\$29.98)	\$5.63	\$20.24	(\$3.86)	\$0.00
M & H/Total Pems (%)	0.00%	80.91%	73.28%	68.21%	87.03%	82.01%	80.73%	80.38%	88.52%	0.00%
M & H/Total Expenses (%)	0.00%	82.70%	80.37%	76.01%	88.98%	86.82%	85.35%	88.61%	87.30%	0.00%
Admin/Total Expenses (%)	0.00%	17.30%	19.63%	23.99%	11.02%	13.18%	14.65%	11.39%	12.70%	0.00%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$996,080	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$216,499,289	\$33,459,308	\$32,094,715	\$101,699,851	\$197,063,125	\$154,585,452	\$158,073,297	\$65,864,590	\$0
Hosp/Medical Benefits	\$0	\$149,276,824	\$13,632,809	\$14,987,784	\$58,735,441	\$161,261,020	\$39,576,530	\$119,356,303	\$50,369,689	\$0
Total Med & Hosp	\$0	\$175,170,640	\$24,519,028	\$21,892,141	\$88,387,696	\$161,261,021	\$126,738,877	\$127,064,362	\$58,325,042	\$0
Total Admin. Exp	\$0	\$36,653,751	\$5,989,438	\$6,911,059	\$10,950,095	\$24,473,663	\$21,750,011	\$16,325,652	\$8,481,055	\$0
TOTAL EXPENSES	\$0	\$211,824,391	\$30,508,466	\$28,803,200	\$99,337,791	\$185,734,683	\$148,488,888	\$143,390,014	\$66,806,097	\$0
INCOME (loss)	\$0	\$3,074,122	\$2,950,842	\$2,132,905	\$2,362,060	\$7,617,116	\$7,750,126	\$8,935,217	(\$318,059)	\$0
INCOME (loss) Dec 03	\$0	\$1,451,349	\$3,827,289	\$766,667	\$6,293,697	(\$10,939,468)	\$7,825,457	\$2,735,393	(\$1,521,739)	\$0

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$0	\$2,057,309	\$464,536	\$696,139	\$3,212,030	\$7,600,053	\$2,290,474	\$3,498,923	(\$970,255)	\$0
After Tax Net Inc (CP)	\$0	\$1,356,167	\$464,536	\$467,492	\$3,212,030	\$5,965,738	\$2,272,713	\$2,082,423	(\$481,550)	\$0
Before Tax Net Inc (2004)	\$0	\$4,674,898	\$2,950,842	\$3,291,514	\$2,362,060	\$11,328,442	\$6,096,564	\$14,683,283	(\$941,507)	\$0
After Tax Net Inc (2004)	\$0	\$3,074,122	\$2,950,842	\$2,132,904	\$2,362,060	\$7,617,116	\$7,750,126	\$8,935,217	(\$318,059)	\$0
Before Tax Net Inc (2003)	\$0	\$2,335,233	\$3,827,289	\$1,151,073	\$6,293,697	(\$16,829,959)	\$8,870,754	\$4,417,474	(\$3,545,229)	\$0
After Tax Net Inc (2003)	\$0	\$1,451,349	\$3,827,289	\$766,667	\$6,293,697	(\$10,939,473)	\$7,825,454	\$2,735,391	(\$1,521,739)	\$0
Before Tax Net Inc (2002)	\$0	\$1,143,902	\$11,240,453	\$706,104	\$1,109,857	\$3,026,311	\$9,607,723	\$0	(\$7,392,574)	\$0
After Tax Net Inc (2002)	\$0	\$706,019	\$11,240,453	\$659,552	\$1,109,857	\$2,395,120	\$8,741,458	\$0	(\$4,115,352)	\$0

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**Health Maintenance Organizations
Operations by Areas**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Pacificare of Texas, Inc.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
As of 12/31/04										
Tot. Member Months (CP)	0	476,248	472,117	0	92,380	149,298	12,266	422,782	0	1,314
Tot. Member Months (YTD)	0	1,919,832	1,836,932	0	371,013	932,948	54,171	1,651,972	0	5,817
Dec 03/Tot. Member Months (Y)	0	1,981,593	1,717,387	0	906,328	1,121,376	86,840	0	38,161	28,820
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	425,586	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	1,639,381	0	0	0	0	0	0	0
Enrollment										
Group	0	155,436	15,405	0	30,799	49,438	4,119	123,218	0	424
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	143,802	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	18	0	0	0	0	13
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	157,574	159,207	0	30,272	49,438	4,119	141,464	0	437
% Share in each market	0.00%	19.53%	19.73%	0.00%	3.75%	6.13%	0.51%	17.53%	0.00%	0.05%
Total Members Dec 03	0	161,429	144,523	0	64,259	95,429	6,933	0	0	1,504
% Share in each market	0.00%	17.91%	16.04%	0.00%	7.13%	10.59%	0.77%	0.00%	0.00%	0.17%
O/P encounters										
Tot Physician (P7 C7 L8)	0	2,392,584	811,599	0	56,095	362,013	21,452	462,552	0	42
Tot Non-Physician (P7 C8 L8)	0	0	322,319	0	10,549	127,371	7,882	148,677	0	22
Total	0	2,392,584	1,133,918	0	66,644	489,384	29,334	611,229	0	64
Current Period										
Patient Days (no medicare)	338	338	338	338	338	338	338	2,629	0	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	11,742	26,396	0	1,767	3,318	137	11,656	0	43
Days/1000 (No medicare)	70	70	70	70	70	70	70	262	0	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,600	3,600	3,600	3,600	3,600	3,600	14,969	0	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	48,004	100,698	0	8,217	25,449	1,173	39,862	0	234
Days/1000 (No medicare)	227	227	227	227	227	227	227	305	0	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$170	\$120,448,555	\$0	\$0	\$23,441,672	\$37,453,262	\$310,004	\$104,110,570	\$0	\$370,894
Comm. Risk Prem (YTD)	\$74,152	\$479,735,405	\$0	\$0	\$95,160,126	\$220,166,336	\$1,450,355	\$393,679,708	\$0	\$1,648,950
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,507
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,488
Medicaid XIX (CP)	\$0	\$0	\$98,338,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$364,298,362	\$0	\$0	\$0	\$0	\$107,722	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,510,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$11,442,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$170	\$120,448,555	\$100,849,455	\$0	\$23,441,672	\$37,453,262	\$310,004	\$104,110,570	\$0	\$375,401
Total Premium (YTD)	\$74,152	\$479,735,405	\$375,740,980	\$0	\$95,160,126	\$220,166,336	\$1,450,355	\$393,787,430	\$0	\$1,882,438
2002 Premium PMPM	\$43.25	\$204.26	\$199.44	\$251.40	\$189.18	\$184.91	\$51.86	\$0.00	\$572.35	\$543.91
2003 Premium PMPM	\$0.00	\$237.18	\$189.39	\$0.00	\$189.27	\$213.33	\$22.29	\$0.00	\$601.71	\$227.72
2004 Premium PMPM	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$26.77	\$238.37	\$0.00	\$323.61

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Pacificare of Texas, Inc.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Commercial Premium	\$0.00	\$249.88	\$0.00	\$0.00	\$256.49	\$235.99	\$26.77	\$238.31	\$0.00	\$283.47
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$222.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$26.77	\$238.37	\$0.00	\$323.61
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$66.53	\$238.73	\$0.00	\$323.61
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$158.56	\$128.09	\$0.00	\$129.56	\$194.02	\$161.73	\$173.24	\$0.00	\$258.34
Total Med & Hosp	\$0.00	\$197.06	\$152.27	\$0.00	\$189.35	\$217.23	\$22.20	\$204.75	\$0.00	\$309.08
Total Admin. Exp	\$0.00	\$36.10	\$38.43	\$0.00	\$31.95	\$29.84	\$42.18	\$29.62	\$0.00	\$31.77
TOTAL EXPENSES	\$0.00	\$233.16	\$190.70	\$0.00	\$221.30	\$247.07	\$64.38	\$234.37	\$0.00	\$340.86
INCOME (loss)	\$0.00	\$11.28	\$9.06	\$0.00	\$22.92	(\$10.93)	\$1.36	\$2.63	\$0.00	(\$15.06)
INCOME (loss) Dec 03	\$0.00	\$16.96	\$2.78	\$0.00	\$1.23	(\$20.87)	\$0.38	\$0.00	\$0.00	\$299.00
M & H/Total Pems (%)	-201.89%	78.86%	74.44%	0.00%	73.82%	92.05%	82.90%	85.90%	0.00%	95.51%
M & H/Total Expenses (%)	70.84%	84.52%	79.85%	0.00%	85.56%	87.92%	34.48%	87.36%	0.00%	90.68%
Admin/Total Expenses (%)	29.16%	15.48%	20.15%	0.00%	14.44%	12.08%	65.52%	12.64%	0.00%	9.32%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$74,152	\$479,735,405	\$375,740,980	\$0	\$95,160,126	\$220,166,336	\$3,604,132	\$394,379,847	\$0	\$1,882,439
Hosp/Medical Benefits	(\$149,706)	\$304,404,301	\$235,283,988	\$0	\$48,068,192	\$181,007,814	\$8,761,292	\$286,193,179	\$0	\$1,502,786
Total Med & Hosp	(\$149,706)	\$378,326,956	\$279,704,030	\$0	\$70,251,950	\$202,662,724	\$1,202,384	\$338,245,781	\$0	\$1,797,937
Total Admin. Exp	(\$61,638)	\$69,310,240	\$70,592,383	\$0	\$11,854,205	\$27,839,024	\$2,285,101	\$48,934,259	\$0	\$184,828
TOTAL EXPENSES	(\$211,344)	\$447,637,196	\$350,296,413	\$0	\$82,106,155	\$230,501,748	\$3,487,485	\$387,180,040	\$0	\$1,982,765
INCOME (loss)	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620	\$4,344,272	\$0	(\$87,579)
INCOME (loss) Dec 03	(\$694,738)	\$33,616,580	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$0	\$0	\$8,617,207

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$30,848	\$2,113,783	\$6,133,782	\$0	\$4,641,147	\$5,428,370	(\$61,506)	(\$6,804,480)	\$0	\$13,795
After Tax Net Inc (CP)	\$30,848	\$2,558,305	\$4,036,368	\$0	\$2,970,996	\$4,872,638	(\$42,179)	(\$6,158,943)	\$0	\$13,795
Before Tax Net Inc (2004)	\$285,496	\$32,098,209	\$25,444,567	\$0	\$13,053,971	(\$10,335,413)	\$116,647	\$7,199,807	\$0	(\$100,326)
After Tax Net Inc (2004)	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620	\$4,344,272	\$0	(\$87,579)
Before Tax Net Inc (2003)	(\$694,738)	\$45,629,728	\$7,845,180	\$0	\$9,858,646	(\$23,402,662)	\$35,487	\$0	\$0	\$8,617,207
After Tax Net Inc (2003)	(\$694,738)	\$33,616,580	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$0	\$0	\$8,617,207
Before Tax Net Inc (2002)	\$4,510,432	\$13,907,410	\$5,025,094	(\$4,536,383)	(\$7,784,775)	(\$23,647,128)	\$82,309	\$0	\$0	(\$34,327,158)
After Tax Net Inc (2002)	\$4,510,432	\$10,290,137	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	\$0	\$0	(\$34,327,158)

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
	Houston	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock
Tot. Member Months (CP)	0	41,761	0	0	0	51,021	37,019	116,414	13,874	0
Tot. Member Months (YTD)	0	150,896	0	0	0	230,217	156,549	473,115	62,078	0
Dec 03/Tot. Member Months (Y)	0	135,822	2,426,892	0	0	475,180	202,251	500,462	93,194	0
Medicare Months (CP)	0	41,761	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	150,896	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	49,717	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	197,813	0	0
Enrollment										
Group	0	0	0	0	0	16,910	12,095	18,342	4,559	0
Medicare Risk	0	14,207	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	16,845	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	68	0	87	0	0
Other	0	0	0	0	0	0	0	3,399	0	0
Total Membrs Dec 04	0	14,207	0	0	0	16,978	12,323	39,125	4,559	0
% Share in each market	0.00%	1.76%	0.00%	0.00%	0.00%	100.00%	100.00%	89.56%	10.44%	0.00%
Total Members Dec 03	0	11,339	176,060	0	0	30,701	15,564	43,020	6,563	0
% Share in each market	0.00%	1.26%	19.54%	0.00%	0.00%	100.00%	100.00%	86.76%	13.24%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	130,659	0	0	0	158,560	64,325	152,233	20,505	0
Tot Non-Physician (P7 C8 L8)	0	55,107	0	0	0	9,514	3,594	60,009	8,208	0
Total	0	185,766	0	0	0	168,074	67,919	212,242	28,713	0
Current Period										
Patient Days (no medicare)	338	338	338	338	338	338	338	338	338	338
Medicare Patient Days	0	5,891	0	0	0	0	0	0	0	0
Total Patient Days	0	5,891	0	0	0	1,146	618	3,221	132	0
Days/1000 (No medicare)	70	70	70	70	70	70	70	70	70	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Medicare Patient Days	0	20,749	0	0	0	0	0	0	0	0
Total Patient Days	0	20,749	0	0	0	6,185	3,259	12,842	564	0
Days/1000 (No medicare)	227	227	227	227	227	227	227	227	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$15,179,358	\$4,636,895	\$13,541,812	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$64,882,170	\$18,787,242	\$53,462,164	\$0	\$0
Medicare XVIII (CP)	\$0	\$29,572,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$107,678,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,136,856	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,659,458	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$44,033	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$167,673	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091,353	\$717,948	\$765,745	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,259,482	\$3,223,491	\$3,427,400	\$0
Total Premium (CP)	\$0	\$29,572,344	\$0	\$0	\$0	\$15,179,358	\$5,772,281	\$21,396,617	\$765,745	\$0
Total Premium (YTD)	\$0	\$107,678,253	\$0	\$0	\$0	\$64,882,170	\$23,214,397	\$84,345,113	\$3,427,400	\$0
2002 Premium PMPM	\$0.00	\$584.72	\$200.53	\$0.00	\$0.00	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00
2003 Premium PMPM	\$0.00	\$599.52	\$220.43	\$0.00	\$0.00	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00
2004 Premium PMPM	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$281.83	\$148.29	\$178.28	\$55.21	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
	Houston	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.83	\$230.67	\$234.58	\$0.00	\$0.00
Medicare Premium	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.83	\$0.00	\$0.00
Total Premium	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$281.83	\$148.29	\$178.28	\$55.21	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$713.59	\$0.00	\$0.00	\$0.00	\$281.99	\$148.29	\$178.28	\$55.21	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$102.60	\$0.00	\$0.00	\$0.00	\$225.59	\$107.92	\$84.16	\$27.27	\$0.00
Total Med & Hosp	\$0.00	\$584.75	\$0.00	\$0.00	\$0.00	\$223.28	\$127.01	\$158.35	\$37.86	\$0.00
Total Admin. Exp	\$0.00	\$96.10	\$0.00	\$0.00	\$0.00	\$62.42	\$29.99	\$17.58	\$14.30	\$0.00
TOTAL EXPENSES	\$0.00	\$680.85	\$0.00	\$0.00	\$0.00	\$285.69	\$157.00	\$175.93	\$52.16	\$0.00
INCOME (loss)	\$0.00	\$32.75	\$0.00	\$0.00	\$0.00	(\$0.68)	(\$8.71)	\$2.34	\$2.07	\$0.00
INCOME (loss) Dec 03	\$0.00	\$19.66	(\$7.75)	\$0.00	\$0.00	(\$0.37)	\$4.98	\$5.41	\$6.76	\$0.00
M & H/Total Pems (%)	0.00%	81.94%	0.00%	0.00%	0.00%	79.22%	85.65%	88.83%	68.57%	0.00%
M & H/Total Expenses (%)	0.00%	85.88%	0.00%	0.00%	0.00%	78.15%	80.90%	90.01%	72.58%	0.00%
Admin/Total Expenses (%)	0.00%	14.12%	0.00%	0.00%	0.00%	21.85%	19.10%	9.99%	27.42%	0.00%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$107,678,253	\$0	\$0	\$0	\$64,918,045	\$23,214,397	\$84,345,113	\$3,427,400	\$0
Hosp/Medical Benefits	\$0	\$15,482,486	\$0	\$0	\$0	\$51,934,478	\$16,895,285	\$39,818,391	\$1,692,792	\$0
Total Med & Hosp	\$0	\$88,235,734	\$0	\$0	\$0	\$51,402,096	\$19,883,056	\$74,919,785	\$2,350,228	\$0
Total Admin. Exp	\$0	\$14,501,347	\$0	\$0	\$0	\$14,369,522	\$4,695,156	\$8,317,006	\$887,870	\$0
TOTAL EXPENSES	\$0	\$102,737,081	\$0	\$0	\$0	\$65,771,618	\$24,578,212	\$83,236,791	\$3,238,098	\$0
INCOME (loss)	\$0	\$4,941,172	\$0	\$0	\$0	(\$156,938)	(\$1,363,815)	\$1,108,322	\$128,460	\$0
INCOME (loss) Dec 03	\$0	\$2,669,843	(\$18,818,018)	\$0	\$0	(\$173,492)	\$1,008,011	\$2,709,228	\$629,629	\$0

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	\$0	\$1,610,545	\$0	\$0	\$0	(\$3,077,427)	(\$615,196)	(\$699,830)	(\$4,865)	\$0
After Tax Net Inc (CP)	\$0	\$1,610,545	\$0	\$0	\$0	(\$2,047,591)	(\$615,196)	(\$699,830)	(\$1,996)	\$0
Before Tax Net Inc (2004)	\$0	\$4,941,172	\$0	\$0	\$0	(\$853,573)	(\$1,363,815)	\$1,108,322	\$189,302	\$0
After Tax Net Inc (2004)	\$0	\$4,941,172	\$0	\$0	\$0	(\$156,938)	(\$1,363,815)	\$1,108,322	\$128,460	\$0
Before Tax Net Inc (2003)	\$0	\$2,669,843	(\$32,452,053)	\$0	\$0	\$631,536	\$1,027,856	\$2,709,228	\$977,531	\$0
After Tax Net Inc (2003)	\$0	\$2,669,843	(\$18,818,018)	\$0	\$0	(\$173,492)	\$1,008,011	\$2,709,228	\$629,629	\$0
Before Tax Net Inc (2002)	\$0	(\$346,353)	\$49,360,956	\$0	\$0	(\$2,233,018)	\$1,528,776	\$3,708,684	(\$52,790)	\$0
After Tax Net Inc (2002)	\$0	(\$346,353)	\$55,700,556	\$0	\$0	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0

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Health Maintenance Organizations
Operations by Areas

As of 12/31/04

	Texas Gulf Coast HMO, Inc.	Health Care Service Corp.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aet Healthcare Plan, Inc.	West Texas Health Plans, L.C.	Health Care Service Corp.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.
	Lufkin	Midland	Midland	Midland	Northeast TX*	North Texas	Northeast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	Rio Grande Valley
Tot. Member Months (CP)	0	448	0	0	325,535	0	0	0	1,463	0	0
Tot. Member Months (YTD)	0	2,202	0	0	1,274,199	0	0	0	5,788	0	0
Dec 03/Tot. Member Months (YTD)	0	0	0	5,800	1,318,652	0	0	0	0	0	4,790
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	256,744	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	987,321	0	0	0	0	0	0
Enrollment											
Group	0	152	0	0	0	0	0	0	525	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	87,328	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	22,492	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	152	0	0	109,820	0	0	0	527	0	0
% Share in each market	100.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Total Members Dec 03	0	0	0	399	110,448	0	0	0	0	0	453
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	617	0	0	609,685	0	0	0	1,621	0	0
Tot Non-Physician (P7 C8 L8)	0	198	0	0	20,153	0	0	0	521	0	0
Total	0	815	0	0	629,838	0	0	0	2,142	0	0
Current Period											
Patient Days (no medicare)	338	528	338	338	15,154	338	338	0	528	338	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	25	0	0	15,154	0	0	0	87	0	0
Days/1000 (No medicare)	70	207	70	70	559	70	70	0	207	70	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	3,600	2,529	3,600	3,600	47,115	3,600	3,600	0	2,529	3,600	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	68	0	0	47,115	0	0	0	135	0	0
Days/1000 (No medicare)	227	248	227	227	444	227	227	0	248	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$123,912	\$0	\$0	\$0	\$0	\$0	\$0	\$296,136	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$599,083	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,616	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$41,156,429	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$154,892,715	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$6,000,439	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$23,534,688	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$123,912	\$0	\$0	\$47,156,869	\$0	\$0	\$0	\$296,136	\$0	\$0
Total Premium (YTD)	\$0	\$599,083	\$0	\$0	\$178,427,404	\$0	\$0	\$0	\$1,285,616	\$0	\$0
2002 Premium PMPM	\$0.00	\$0.00	\$0.00	\$218.90	\$140.28	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00	\$188.29
2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$251.96	\$127.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.49
2004 Premium PMPM	\$0.00	\$272.06	\$0.00	\$0.00	\$140.03	\$0.00	\$0.00	\$0.00	\$222.12	\$0.00	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Texas Gulf Coast HMO, Inc.	Health Care Service Corp.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aet Healthcare Plan, Inc.	West Texas Health Plans, L.C.	Health Care Service Corp.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.
	Lufkin	Midland	Midland	Midland	Northeast TX*	North Texas	Northeast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	Rio Grande Valley
Commercial Premium	\$0.00	\$272.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.12	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$156.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$272.06	\$0.00	\$0.00	\$140.03	\$0.00	\$0.00	\$0.00	\$222.12	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$272.52	\$0.00	\$0.00	\$140.03	\$0.00	\$0.00	\$0.00	\$222.73	\$0.00	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$237.85	\$0.00	\$0.00	\$53.53	\$0.00	\$0.00	\$0.00	\$124.96	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$317.52	\$0.00	\$0.00	\$113.90	\$0.00	\$0.00	\$0.00	\$154.64	\$0.00	\$0.00
Total Admin. Exp	\$0.00	\$31.41	\$0.00	\$0.00	\$23.99	\$0.00	\$0.00	\$0.00	\$34.01	\$0.00	\$0.00
TOTAL EXPENSES	\$0.00	\$348.93	\$0.00	\$0.00	\$137.90	\$0.00	\$0.00	\$0.00	\$188.65	\$0.00	\$0.00
INCOME (loss)	\$0.00	(\$46.02)	\$0.00	\$0.00	\$2.14	\$0.00	\$0.00	\$0.00	\$20.49	\$0.00	\$0.00
INCOME (loss) Dec 03	\$0.00	\$0.00	\$0.00	\$20.91	(\$2.83)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.09
M & H/Total Pems (%)	0.00%	116.71%	0.00%	0.00%	81.34%	0.00%	0.00%	0.00%	69.62%	0.00%	0.00%
M & H/Total Expenses (%)	0.00%	91.00%	0.00%	0.00%	82.60%	73.06%	0.00%	0.00%	81.97%	0.00%	0.00%
Admin/Total Expenses (%)	0.00%	9.00%	0.00%	0.00%	17.40%	26.94%	0.00%	0.00%	18.03%	0.00%	0.00%
ACTUAL REV/EXP '04 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$600,098	\$0	\$0	\$178,427,404	\$0	\$0	\$0	\$1,289,137	\$0	\$0
Hosp/Medical Benefits	\$0	\$523,735	\$0	\$0	\$68,210,765	(\$154,137)	\$0	\$0	\$723,278	\$0	\$0
Total Med & Hosp	\$0	\$699,176	\$0	\$0	\$145,134,630	(\$154,137)	\$0	\$0	\$895,041	\$0	\$0
Total Admin. Exp	\$0	\$69,173	\$0	\$0	\$30,571,224	(\$56,837)	\$0	\$0	\$196,849	\$0	\$0
TOTAL EXPENSES	\$0	\$768,349	\$0	\$0	\$175,705,854	(\$210,974)	\$0	\$0	\$1,091,890	\$0	\$0
INCOME (loss)	\$0	(\$101,332)	\$0	\$0	\$2,721,550	\$210,974	\$0	\$0	\$118,609	\$0	\$0
INCOME (loss) Dec 03	\$0	\$0	\$0	\$121,279	(\$3,736,593)	\$557,497	\$0	\$0	\$0	\$0	\$211,208
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	(\$56,412)	\$0	\$0	\$1,116,398	\$27,834	\$0	\$0	(\$162,657)	\$0	\$0
After Tax Net Inc (CP)	\$0	(\$17,452)	\$0	\$0	\$1,116,398	\$27,834	\$0	\$0	(\$151,319)	\$0	\$0
Before Tax Net Inc (2004)	\$0	(\$168,251)	\$0	\$0	\$2,721,549	\$210,974	\$0	\$0	\$197,247	\$0	\$0
After Tax Net Inc (2004)	\$0	(\$101,332)	\$0	\$0	\$2,721,549	\$210,974	\$0	\$0	\$118,609	\$0	\$0
Before Tax Net Inc (2003)	\$0	\$0	\$0	\$164,373	(\$3,736,592)	\$557,497	\$0	\$0	\$0	\$0	\$288,275
After Tax Net Inc (2003)	\$0	\$0	\$0	\$121,279	(\$3,736,592)	\$557,497	\$0	\$0	\$0	\$0	\$211,208
Before Tax Net Inc (2002)	\$0	\$0	\$0	\$336,181	\$1,071,333	\$2,978,135	\$0	\$0	\$0	\$0	\$474,696
After Tax Net Inc (2002)	\$0	\$0	\$0	\$279,623	\$1,071,333	\$2,978,135	\$0	\$0	\$0	\$0	\$394,064

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Legacy Health Solutions, Inc.	Health Care Service Corp.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.
	San Angelo*	San Angelo	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	0	1,419	0	0	245,492	0	0	100,164	36,852	174,692
Tot. Member Months (YTD)	0	6,217	0	0	928,781	0	0	404,635	92,760	788,037
Dec 03/Tot. Member Months (YTD)	0	0	0	18,134	1,141,248	0	0	392,334	0	1,016,115
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	39,863
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	159,446
Medicaid Months (CP)	0	0	0	0	150,537	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	568,443	0	0	0	0	0
Enrollment										
Group	0	473	0	0	31,549	0	0	30,509	12,239	23,438
Medicare Risk	0	0	0	0	0	0	0	0	0	13,321
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	50,699	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	7
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	0	473	0	0	82,248	0	0	33,346	12,244	58,031
% Share in each market	0.00%	0.00%	0.00%	0.00%	30.60%	0.00%	0.00%	12.41%	4.56%	21.59%
Total Members Dec 03	0	0	0	649	85,542	0	0	28,750	0	81,815
% Share in each market	0.00%	69.80%	0.00%	0.00%	28.57%	0.00%	0.00%	9.60%	0.00%	27.32%
O/P encounters										
Tot Physician (P7 C7 L8)	0	1,741	0	0	516,972	0	0	553,405	25,973	525,806
Tot Non-Physician (P7 C8 L8)	0	560	0	0	212,102	0	0	0	8,349	273,900
Total	0	2,301	0	0	729,074	0	0	553,405	34,322	799,706
Current Period										
Patient Days (no medicare)	0	0	338	338	6,798	0	338	338	87	338
Medicare Patient Days	0	0	0	0	0	0	0	0	0	4,841
Total Patient Days	0	84	0	0	6,798	0	0	1,805	634	5,540
Days/1000 (No medicare)	0	0	70	70	332	0	70	70	410	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	0	0	3,600	3,600	21,925	0	3,600	3,600	382	3,600
Medicare Patient Days	0	0	0	0	0	0	0	0	0	25,840
Total Patient Days	0	189	0	0	21,925	0	0	7,084	1,708	40,363
Days/1000 (No medicare)	0	0	227	227	283	0	227	227	437	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$422,101	\$0	\$0	\$9,596,565	\$0	\$0	\$22,099,601	\$8,666,373	\$36,448,607
Comm. Risk Prem (YTD)	\$0	\$1,177,127	\$0	\$0	\$31,728,091	\$0	\$82,253	\$86,484,930	\$22,586,468	\$165,189,447
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,064,757
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,097,201
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$23,689,126	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$85,263,229	\$0	\$0	\$0	\$12,732	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$3,838,046	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$15,578,763	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$422,101	\$0	\$0	\$37,123,737	\$0	\$0	\$22,099,601	\$8,666,373	\$65,513,364
Total Premium (YTD)	\$0	\$1,177,127	\$0	\$0	\$132,570,083	\$0	\$82,253	\$86,484,930	\$22,599,200	\$284,286,649
2002 Premium PMPM	\$0.00	\$0.00	\$0.00	\$228.79	\$135.01	\$0.00	\$311.78	\$162.61	\$0.00	\$259.37
2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$271.81	\$135.71	\$0.00	\$201.75	\$201.75	\$0.00	\$283.69
2004 Premium PMPM	\$0.00	\$189.34	\$0.00	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74	\$243.63	\$360.75

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Legacy Health Solutions, Inc.	Health Care Service Corp.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.
	San Angelo*	San Angelo	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Commercial Premium	\$0.00	\$189.34	\$0.00	\$0.00	\$255.22	\$0.00	\$0.00	\$213.74	\$243.49	\$262.79
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.94
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$189.34	\$0.00	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74	\$243.63	\$360.75
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$189.67	\$0.00	\$0.00	\$141.80	\$0.00	\$0.00	\$213.74	\$259.37	\$360.75
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$149.09	\$0.00	\$0.00	\$122.62	\$0.00	\$0.00	\$121.12	\$129.48	\$257.80
Total Med & Hosp	\$0.00	\$201.02	\$0.00	\$0.00	\$123.91	\$0.00	\$0.00	\$157.06	\$182.76	\$300.19
Total Admin. Exp	\$0.00	\$30.94	\$0.00	\$0.00	\$14.40	\$0.00	\$0.00	\$30.88	\$70.22	\$32.57
TOTAL EXPENSES	\$0.00	\$231.96	\$0.00	\$0.00	\$138.31	\$0.00	\$0.00	\$187.94	\$252.99	\$332.76
INCOME (loss)	\$0.00	(\$25.47)	\$0.00	\$0.00	\$3.49	\$0.00	\$0.00	\$17.40	\$3.73	\$28.21
INCOME (loss) Dec 03	\$0.00	\$0.00	\$0.00	\$10.60	\$3.72	\$0.00	\$0.00	\$21.17	\$0.00	\$16.16
M & H/Total Pems (%)	0.00%	106.17%	0.00%	0.00%	86.81%	0.00%	-121.26%	73.48%	75.02%	83.21%
M & H/Total Expenses (%)	0.00%	86.66%	0.00%	0.00%	89.59%	0.00%	79.09%	83.57%	72.24%	90.21%
Admin/Total Expenses (%)	100.00%	13.34%	0.00%	0.00%	10.41%	0.00%	20.91%	16.43%	27.76%	9.79%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$1,179,167	\$0	\$0	\$131,700,255	\$0	\$82,253	\$86,484,930	\$24,059,544	\$284,286,649
Hosp/Medical Benefits	\$0	\$926,866	\$0	\$0	\$113,886,422	\$0	(\$99,737)	\$49,007,998	\$12,010,168	\$203,158,732
Total Med & Hosp	\$0	\$1,249,727	\$0	\$0	\$115,085,844	\$0	(\$99,737)	\$63,553,259	\$16,952,998	\$236,562,886
Total Admin. Exp	\$78,297	\$192,367	\$0	\$0	\$13,373,498	\$0	(\$26,376)	\$12,494,995	\$6,513,930	\$25,666,716
TOTAL EXPENSES	\$78,297	\$1,442,094	\$0	\$0	\$128,459,342	\$0	(\$126,113)	\$76,048,254	\$23,466,928	\$262,229,602
INCOME (loss)	(\$78,297)	(\$158,351)	\$0	\$0	\$3,240,913	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350
INCOME (loss) Dec 03	\$0	\$0	\$0	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$0	\$16,415,649

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	(\$87,056)	(\$67,775)	\$0	\$0	\$1,508,742	\$0	\$15,723	\$1,763,747	(\$2,063,289)	\$5,309,303
After Tax Net Inc (CP)	(\$87,056)	(\$11,987)	\$0	\$0	\$1,508,742	\$0	\$15,723	\$1,517,327	(\$1,646,241)	\$4,656,782
Before Tax Net Inc (2004)	(\$78,297)	(\$262,927)	\$0	\$0	\$3,240,912	\$0	\$208,366	\$10,436,676	\$592,616	\$22,057,046
After Tax Net Inc (2004)	(\$78,297)	(\$158,351)	\$0	\$0	\$3,240,912	\$0	\$208,366	\$7,040,347	\$345,688	\$22,234,350
Before Tax Net Inc (2003)	\$0	\$0	\$0	\$242,974	\$4,248,046	\$0	\$44,159	\$11,272,694	\$0	\$16,421,042
After Tax Net Inc (2003)	\$0	\$0	\$0	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$0	\$16,415,649
Before Tax Net Inc (2002)	\$0	\$0	\$0	\$1,872,196	(\$2,585,845)	\$0	\$405,936	(\$4,579,976)	\$0	(\$8,486,946)
After Tax Net Inc (2002)	\$0	\$0	\$0	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	\$0	(\$5,977,702)

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Shared Serv. Closed	Tyler*	Tyler*	East Texas Tyler	East Texas Tyler	Tyler	Waco
Tot. Member Months (CP)	128,901	0	0	117,984	0	0	0	0	0	9,113	0	0	65,198
Tot. Member Months (YTD)	506,504	0	0	481,513	0	0	0	0	4,723	36,673	0	0	255,001
Dec 03/Tot. Member Months (Y)	699,387	0	196,093	379,725	0	0	0	0	26,161	0	74,612	0	248,402
Medicare Months (CP)	101,975	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	397,084	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	95,014	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	383,033	0	0	0	0	0	0	0	0	0
Enrollment													
Group	3,660	0	0	7,604	0	0	0	0	0	3,102	0	0	16,522
Medicare Risk	34,256	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	32,120	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	30	0	0	0	0	0	0	0	0	0	0	0	508
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 04	43,205	0	0	39,724	0	0	0	0	0	3,107	0	0	22,013
% Share in each market	16.07%	0.00%	0.00%	14.78%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
Total Members Dec 03	55,549	0	5,363	42,421	0	0	0	0	2,102	0	5,777	0	20,246
% Share in each market	18.55%	0.00%	1.79%	14.17%	0.00%	0.00%	100.00%	0.00%	26.68%	0.00%	73.32%	0.00%	100.00%
O/P encounters													
Tot Physician (P7 C7 L8)	2,691	0	0	233,447	0	0	0	0	0	10,269	0	0	87,824
Tot Non-Physician (P7 C8 L8)	3,228	0	0	73,483	0	0	0	0	0	3,301	0	0	24,202
Total	5,919	0	0	306,930	0	0	0	0	0	13,570	0	0	112,026
Current Period													
Patient Days (no medicare)	338	338	338	338	338	338	338	0	0	0	338	338	338
Medicare Patient Days	3,922	0	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	4,732	0	0	4,690	0	0	0	0	0	217	0	0	(614)
Days/1000 (No medicare)	70	70	70	70	70	70	70	0	0	0	70	70	70
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	3,600	3,600	3,600	3,600	3,600	3,600	3,600	0	64	0	3,600	3,600	3,600
Medicare Patient Days	15,467	0	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	18,460	0	0	18,687	0	0	0	0	64	922	0	0	2,994
Days/1000 (No medicare)	227	227	227	227	227	227	227	0	163	0	227	227	227
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$8,024,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257,946	\$0	\$0	\$14,213,408
Comm. Risk Prem (YTD)	\$31,652,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028,674	\$8,726,694	\$0	\$0	\$55,319,145
Medicare XVIII (CP)	\$64,589,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$248,827,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$12,131,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$47,792,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$1,312,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$6,032,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$72,613,432	\$0	\$0	\$13,444,508	\$0	\$0	\$0	\$0	\$0	\$2,257,946	\$0	\$0	\$14,213,408
Total Premium (YTD)	\$280,479,993	\$0	\$0	\$53,824,321	\$0	\$0	\$0	\$0	\$1,028,674	\$8,726,694	\$0	\$0	\$55,319,145
2002 Premium PMPM	\$347.71	\$0.00	\$165.83	\$114.68	\$0.00	\$64.04	\$0.00	\$0.00	\$148.84	\$0.00	\$203.08	\$0.00	\$187.58
2003 Premium PMPM	\$413.14	\$0.00	\$173.40	\$112.87	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$0.00	\$238.54	\$0.00	\$197.68
2004 Premium PMPM	\$553.76	\$0.00	\$0.00	\$111.78	\$0.00	\$0.00	\$0.00	\$0.00	\$217.80	\$237.96	\$0.00	\$0.00	\$216.94

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/04

ACTUAL PMPM '04 YTD

	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Shared Serv. Closed	Tyler*	Tyler*	East Texas Tyler	East Texas Tyler	Tyler	Waco
Commercial Premium	\$289.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.80	\$237.96	\$0.00	\$0.00	\$216.94
Medicare Premium	\$626.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$124.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$553.76	\$0.00	\$0.00	\$111.78	\$0.00	\$0.00	\$0.00	\$0.00	\$217.80	\$237.96	\$0.00	\$0.00	\$216.94
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.11	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$553.76	\$0.00	\$0.00	\$111.78	\$0.00	\$0.00	\$0.00	\$0.00	\$474.92	\$238.40	\$0.00	\$0.00	\$216.94
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$488.79	\$0.00	\$0.00	\$76.34	\$0.00	\$0.00	\$0.00	\$0.00	\$13.01	\$190.68	\$0.00	\$0.00	\$108.77
Total Med & Hosp	\$514.69	\$0.00	\$0.00	\$79.17	\$0.00	\$0.00	\$0.00	\$0.00	\$49.15	\$234.34	\$0.00	\$0.00	\$184.87
Total Admin. Exp	\$58.13	\$0.00	\$0.00	\$19.95	\$0.00	\$0.00	\$0.00	\$0.00	\$328.82	\$30.52	\$0.00	\$0.00	\$23.26
TOTAL EXPENSES	\$572.82	\$0.00	\$0.00	\$99.12	\$0.00	\$0.00	\$0.00	\$0.00	\$377.96	\$264.87	\$0.00	\$0.00	\$208.13
INCOME (loss)	(\$14.47)	\$0.00	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$96.95	(\$15.94)	\$0.00	\$0.00	\$8.80
INCOME (loss) Dec 03	(\$7.20)	\$0.00	\$1.75	\$3.89	\$0.00	\$0.00	\$0.00	\$0.00	(\$72.75)	\$0.00	(\$6.77)	\$0.00	\$13.17
M & H/Total Pems (%)	92.94%	0.00%	0.00%	70.83%	0.00%	0.00%	0.00%	0.00%	22.56%	98.48%	0.00%	0.00%	85.22%
M & H/Total Expenses (%)	89.85%	0.00%	0.00%	79.87%	0.00%	0.00%	0.00%	0.00%	13.00%	88.48%	0.00%	0.00%	88.82%
Admin/Total Expenses (%)	10.15%	0.00%	0.00%	20.13%	0.00%	0.00%	0.00%	0.00%	87.00%	11.52%	0.00%	0.00%	11.18%

ACTUAL REV/EXP '04 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,352	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$280,482,545	\$0	\$0	\$53,824,321	\$0	\$0	\$0	\$0	\$2,243,026	\$8,742,882	\$0	\$0	\$55,319,145
Hosp/Medical Benefits	\$247,571,852	\$0	\$0	\$36,760,771	\$0	\$0	\$0	\$0	\$61,463	\$6,992,854	\$0	\$0	\$27,736,815
Total Med & Hosp	\$260,691,639	\$0	\$0	\$38,121,625	\$0	\$0	\$0	\$0	\$232,117	\$8,594,075	\$0	\$0	\$47,141,903
Total Admin. Exp	\$29,444,761	\$0	\$0	\$9,605,710	\$0	\$0	\$0	\$0	\$1,553,000	\$1,119,334	\$0	\$0	\$5,932,410
TOTAL EXPENSES	\$290,136,400	\$0	\$0	\$47,727,335	\$0	\$0	\$0	\$0	\$1,785,117	\$9,713,409	\$0	\$0	\$53,074,313
INCOME (loss)	(\$7,329,166)	\$0	\$0	\$4,137,411	\$0	\$0	\$0	\$0	\$457,909	(\$584,559)	\$0	\$0	\$2,244,832
INCOME (loss) Dec 03	(\$5,038,534)	\$0	\$342,896	\$1,476,559	\$0	(\$251,213)	\$0	\$0	(\$1,903,113)	\$0	(\$505,300)	\$0	\$3,271,581

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)	(\$287,747)	\$0	\$0	\$1,894,902	\$0	\$0	\$0	\$0	\$9,759	(\$362,917)	\$0	\$0	\$933,090
After Tax Net Inc (CP)	(\$287,747)	\$0	\$0	\$1,314,128	\$0	\$0	\$0	\$0	\$9,759	(\$128,851)	\$0	\$0	\$933,090
Before Tax Net Inc (2004)	(\$9,653,855)	\$0	\$0	\$6,096,986	\$0	\$0	\$0	\$0	\$457,909	(\$970,527)	\$0	\$0	\$2,244,832
After Tax Net Inc (2004)	(\$7,329,166)	\$0	\$0	\$4,137,411	\$0	\$0	\$0	\$0	\$457,909	(\$584,559)	\$0	\$0	\$2,244,832
Before Tax Net Inc (2003)	(\$5,038,534)	\$0	(\$1,674,890)	\$2,292,434	\$0	(\$239,174)	\$0	\$0	(\$2,082,253)	\$0	(\$864,136)	\$0	\$3,271,581
After Tax Net Inc (2003)	(\$5,038,534)	\$0	\$342,896	\$1,476,559	\$0	(\$251,213)	\$0	\$0	(\$1,903,113)	\$0	(\$505,300)	\$0	\$3,271,581
Before Tax Net Inc (2002)	(\$2,086,310)	\$0	(\$1,515,083)	\$49,120	\$0	(\$714,206)	\$0	\$0	\$728,089	\$0	(\$2,495,916)	\$0	\$1,936,921
After Tax Net Inc (2002)	(\$2,086,310)	\$0	(\$1,407,819)	\$49,120	\$0	(\$227,648)	\$0	\$0	\$698,949	\$0	(\$2,071,188)	\$0	\$1,936,921

* Only operates in one service area

BALANCE SHEET DATA
2004 ANNUAL INFORMATION
TOTAL ADMITTED ASSETS

BASIC SERVICE HMO'S	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$67,024,638	\$162,036,990	\$0	\$0	\$0
Aetna Health Inc.	\$81,671,413	\$184,229,456	\$291,110,569	\$227,799,871	\$164,446,039
Amerigroup Texas, Inc.	\$78,918,885	\$101,599,829	\$143,283,879	\$163,419,561	\$183,436,255
Amcare Health Plans of Texas, Inc.	\$23,772,202	\$38,723,135	\$0	\$0	\$0
Amil International (Texas), Inc.	\$10,889,664	\$14,092,086	\$13,712,139	\$10,648,881	\$9,378,250
Cigna Healthcare of Texas, Inc.	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118	\$67,411,693
Community First Health Plans, Inc.	\$15,595,474	\$23,681,012	\$28,987,271	\$26,066,875	\$34,657,979
Community Health Choice, Inc.	\$9,127,966	\$9,544,187	\$22,858,613	\$34,121,549	\$37,063,173
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018
Driscoll Children's Health Plan	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672
El Paso First Health Plans, Inc.	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289
Evercare of Texas, LLC	\$0	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567
Great-West Healthcare of Texas, Inc.	\$36,876,475	\$56,240,090	\$31,703,333	\$22,237,053	\$19,534,510
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$3,240,906	\$616,964	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$5,406,278	\$7,278,238	\$8,988,296	\$5,777,839	\$3,945,675
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$51,095,890	\$37,446,513	\$0
Humana Health Plan of Texas, Inc.	\$259,140,092	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$2,341,703
Mercy Health Plans of Missouri, Inc.	\$41,005,047	\$70,434,232	\$87,312,833	\$119,741,911	\$147,990,080
MetroWest Health Plan, Inc.	\$4,954,892	\$5,526,856	\$6,166,744	\$7,222,478	\$0
Pacificare of Texas, Inc.	\$288,249,431	\$297,365,125	\$238,713,127	\$188,545,517	\$149,125,115
Parkland Community Health Plan, Inc.	\$16,973,415	\$22,501,395	\$29,728,388	\$29,769,732	\$34,095,316
Physicians Care HMO, Inc.-Canceled 12/21/01	\$673,535	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$81,763,426	\$107,665,164	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$1,090,357	\$1,193,026	\$1,716,565
Rio Grande HMO, Inc.-Canceled 09/06/01	\$97,403,971	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$53,227,714	\$60,684,897	\$79,698,556	\$100,892,314	\$83,868,677
SelectCare of Texas, L.L.C.	\$1,662,705	\$4,578,016	\$21,390,454	\$25,836,291	\$30,404,398
Seton Health Plan, Inc.	\$9,741,177	\$12,197,742	\$15,201,207	\$15,930,268	\$7,177,401
SHA, L.L.C.	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343	\$37,923,339
Southwest Texas HMO, Inc.	\$95,028,561	\$446,915,932	\$357,310,394	\$282,425,702	\$0
Superior Healthplan, Inc.	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201	\$48,957,129
Texas Children's Health Plan, Inc.	\$13,002,014	\$28,272,316	\$45,148,982	\$61,647,187	\$58,948,759
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$182,290,443	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447
Texas Healthspring I, LLC	\$0	\$0	\$0	\$29,608,603	\$29,011,841
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$4,358,006	\$7,898,136	\$2,188,472	\$1,825,990	\$0
Unicare Healthcare Plan of Texas, Inc.	\$45,196,287	\$50,748,438	\$47,628,742	\$38,704,971	\$33,981,752
United Healthcare of Texas, Inc.	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374	\$47,634,612
Universal Healthplan, Inc.-Canceled 12/21/01	\$457,721	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$38,817,966	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867
Valley Baptist Health Plan, Inc.	\$4,995,135	\$8,116,352	\$11,483,475	\$9,694,419	\$14,692,868
Vista Health Plan, Inc.	\$5,549,366	\$3,717,518	\$2,828,063	\$1,966,286	\$1,695,475
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,624,109	\$194,573	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$9,710,445	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,593,360,502	\$2,609,185,948	\$2,142,859,818	\$2,006,688,740	\$1,539,415,967

BALANCE SHEET DATA
2004 ANNUAL INFORMATION
TOTAL LIABILITIES

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$415,077,517	\$181,089,625	\$18,668,102	\$9,944,104	\$3,700,699
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$60,586,568	\$132,274,109	\$0	\$0	\$0
Aetna Health Inc.	\$70,028,388	\$146,886,245	\$206,484,448	\$111,376,645	\$97,179,571
Amerigroup Texas, Inc.	\$72,927,634	\$91,050,211	\$125,015,720	\$136,139,227	\$131,234,810
Amcare Health Plans of Texas, Inc.	\$21,680,486	\$35,798,701	\$0	\$0	\$0
Amil International (Texas), Inc.	\$4,649,027	\$7,940,795	\$10,753,921	\$5,980,465	\$9,107,079
Cigna Healthcare of Texas, Inc.	\$152,545,191	\$71,061,769	\$74,396,814	\$57,377,114	\$28,480,421
Community First Health Plans, Inc.	\$11,111,889	\$18,414,211	\$23,255,772	\$16,742,852	\$22,156,906
Community Health Choice, Inc.	\$6,587,791	\$5,799,119	\$18,521,652	\$23,522,214	\$24,213,906
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,848,173	\$5,174,550	\$5,408,090	\$5,949,731	\$4,423,798
Driscoll Children's Health Plan	\$1,268,308	\$2,348,397	\$3,024,173	\$2,281,715	\$1,680,949
El Paso First Health Plans, Inc.	\$0	\$734,248	\$188,269	\$797,850	\$1,169,868
Evercare of Texas, LLC	\$0	\$10,500	\$29,483,550	\$43,117,626	\$45,427,369
Great-West Healthcare of Texas, Inc.	\$25,798,975	\$41,478,249	\$16,765,124	\$10,383,233	\$9,933,083
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$968,701	\$15,579	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$2,239,765	\$3,952,639	\$5,425,566	\$3,634,230	\$1,416,303
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$44,050,258	\$27,200,321	\$0
Humana Health Plan of Texas, Inc.	\$225,987,881	\$117,094,377	\$131,657,440	\$145,220,111	\$82,034,531
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$20,000
Mercy Health Plans of Missouri, Inc.	\$32,439,680	\$54,597,554	\$65,272,523	\$72,159,863	\$90,921,743
MetroWest Health Plan, Inc.	\$1,210,426	\$1,619,826	\$2,166,051	\$5,065,844	\$0
Pacificare of Texas, Inc.	\$248,513,825	\$249,832,726	\$198,732,807	\$120,880,559	\$75,341,970
Parkland Community Health Plan, Inc.	\$14,819,448	\$19,050,355	\$25,404,174	\$25,979,875	\$27,883,909
Physicians Care HMO, Inc.-Canceled 12/21/01	\$91,634	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$63,537,027	\$63,472,610	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$31,152	\$6,984	\$25,804
Rio Grande HMO, Inc.-Canceled 09/06/01	\$77,402,050	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$33,747,956	\$35,895,839	\$50,717,552	\$57,809,076	\$38,385,152
SelectCare of Texas, L.L.C.	\$36,351	\$3,142,528	\$20,293,551	\$22,043,455	\$20,812,789
Seton Health Plan, Inc.	\$12,202,595	\$10,004,450	\$12,885,617	\$11,551,593	\$3,795,529
SHA, L.L.C.	\$19,951,682	\$21,377,750	\$23,636,032	\$26,014,924	\$26,803,123
Southwest Texas HMO, Inc.	\$67,384,082	\$330,540,518	\$202,255,840	\$118,029,795	\$0
Superior Healthplan, Inc.	\$5,412,954	\$17,737,010	\$20,949,886	\$39,697,012	\$35,162,714
Texas Children's Health Plan, Inc.	\$11,083,131	\$19,012,455	\$27,128,815	\$35,820,411	\$26,678,642
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$133,514,442	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$54,987,047	\$48,721,092	\$29,606,214	\$1,121,379	\$577,901
Texas Healthspring I, LLC	\$0	\$0	\$0	\$22,733,043	\$13,438,064
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$1,480,143	\$5,122,627	\$15,483	\$2,220	\$0
Unicare Healthcare Plan of Texas, Inc.	\$54,454,481	\$29,945,103	\$20,214,817	\$15,255,327	\$10,652,230
United Healthcare of Texas, Inc.	\$84,706,638	\$70,973,143	\$62,218,104	\$44,511,832	\$20,737,961
Universal Healthplan, Inc.-Canceled 12/21/01	\$35,633	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$36,595,416	\$11,823,574	\$8,866,447	\$6,265,906	\$4,872,941
Valley Baptist Health Plan, Inc.	\$3,403,955	\$4,362,716	\$7,156,497	\$4,612,480	\$7,539,311
Vista Health Plan, Inc.	\$3,966,245	\$2,393,063	\$528,853	\$60,641	\$98,105
Wellcare Health Plans of Texas-Canceled 04/15/03	\$2,108,807	\$1,290,963	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$5,825,269	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,044,217,212	\$1,862,039,226	\$1,491,179,314	\$1,229,289,657	\$865,907,181

BALANCE SHEET DATA
2004 ANNUAL INFORMATION
TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$19,045,280	\$24,154,364	\$0	\$0	\$0
Aetna Health Inc.	\$12,886,922	\$30,638,289	\$45,571,885	\$19,585,792	\$12,054,922
Amerigroup Texas, Inc.	\$5,171,044	\$8,221,122	\$17,310,770	\$12,139,721	\$16,385,132
Amcare Health Plans of Texas, Inc.	\$1,800,883	\$2,563,295	\$0	\$0	\$0
Amil International (Texas), Inc.	\$421,887	\$1,752,314	\$2,045,150	\$758,234	\$1,075,206
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$2,306,660
Community First Health Plans, Inc.	\$419,866	\$956,496	\$1,038,348	\$788,925	\$496,309
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$2,834,454
Comprehensive Health Services of Tx, Inc.-Receivership O	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$9,992,406	\$129,179	\$54,283	\$84,466	\$42,417
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$423,885	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$451,328	\$476,471	\$1,251,475	\$2,582,735	\$1,300,411
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$2,738,414	\$1,889,747	\$0
Humana Health Plan of Texas, Inc.	\$202,045,157	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$102,158	\$213,579	\$285,592	\$166,782	\$206,803
MetroWest Health Plan, Inc.	\$1,210,426	\$404,832	\$922,598	\$3,476,844	\$0
Pacificare of Texas, Inc.	\$98,572,894	\$74,806,616	\$56,292,746	\$2,154,144	\$6,098,572
Parkland Community Health Plan, Inc.	\$1,099,448	\$0	\$0	\$886,823	\$534,707
Physicians Care HMO, Inc.-Canceled 12/21/01	\$7,736	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$14,789,805	\$1,821,572	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$31,152	\$6,984	\$25,804
Rio Grande HMO, Inc.-Canceled 09/06/01	\$576,000	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$25,141,776	\$23,584,093	\$25,010,608	\$22,910,480	\$27,909,717
SelectCare of Texas, L.L.C.	\$36,351	\$65,343	\$9,802,406	\$11,296,967	\$2,331,582
Seton Health Plan, Inc.	\$1,371,356	\$2,026,649	\$1,728,134	\$217,573	\$218,431
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$26,580,559	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$3,801,235
Texas Children's Health Plan, Inc.	\$2,353,083	\$1,385,400	\$3,806,744	\$712,150	\$102,180
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$22,960,429	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$1,357,068	\$3,024,325
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$348,531	\$102,073	\$4,418	\$2,220	\$0
Unicare Healthcare Plan of Texas, Inc.	\$16,451,117	\$5,576,025	\$4,985,679	\$23,440	\$2,742,018
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$12,633	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$7,377,456	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$409,236	\$274,946	\$296,326	\$319,425	\$361,058
Vista Health Plan, Inc.	\$339,970	\$39,556	\$528,853	\$60,641	\$20,000
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,437,588	\$603,426	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$2,643,757	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$476,480,968	\$179,795,640	\$173,705,581	\$81,421,161	\$83,871,943

BALANCE SHEET DATA
2004 ANNUAL INFORMATION
TOTAL NET WORTH

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$175,856,615	\$214,720,450	\$80,601,544	\$19,545,284	\$12,156,733
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$6,438,070	\$29,762,881	\$0	\$0	\$0
Aetna Health Inc.	\$11,643,025	\$37,343,211	\$84,626,121	\$116,423,226	\$67,266,468
Amerigroup Texas, Inc.	\$5,991,251	\$10,549,618	\$18,268,160	\$27,280,334	\$52,201,445
Amcare Health Plans of Texas, Inc.	\$2,091,716	\$2,924,434	\$0	\$0	\$0
Amil International (Texas), Inc.	\$6,240,637	\$6,151,291	\$2,958,218	\$4,668,416	\$271,171
Cigna Healthcare of Texas, Inc.	\$23,277,300	\$7,846,346	\$11,771,977	\$25,676,004	\$38,931,272
Community First Health Plans, Inc.	\$4,483,585	\$5,266,801	\$5,731,499	\$9,324,023	\$12,501,073
Community Health Choice, Inc.	\$2,540,175	\$3,745,068	\$4,336,961	\$10,599,335	\$12,849,267
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,599,621	\$2,500,000	\$2,500,000	\$12,152,078	\$12,908,221
Driscoll Children's Health Plan	\$4,272,800	\$6,482,575	\$8,840,636	\$5,853,599	\$4,810,723
El Paso First Health Plans, Inc.	\$1,504,290	\$1,772,490	\$2,488,590	\$3,413,167	\$3,436,421
Evercare of Texas, LLC	\$0	\$3,050,933	\$5,826,287	\$7,886,815	\$15,107,198
Great-West Healthcare of Texas, Inc.	\$11,077,500	\$14,761,841	\$14,938,209	\$11,853,820	\$9,601,427
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$2,272,205	\$601,385	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$3,166,513	\$3,325,599	\$3,562,730	\$2,143,609	\$2,529,372
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$7,045,632	\$10,246,192	\$0
Humana Health Plan of Texas, Inc.	\$33,152,210	\$65,337,529	\$41,108,236	\$53,476,488	\$85,441,540
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$2,321,703
Mercy Health Plans of Missouri, Inc.	\$8,565,367	\$15,836,678	\$22,040,310	\$47,582,048	\$57,068,337
MetroWest Health Plan, Inc.	\$3,744,465	\$3,907,030	\$4,000,693	\$2,156,635	\$0
Pacificare of Texas, Inc.	\$39,735,606	\$47,532,399	\$39,980,320	\$67,664,958	\$73,783,145
Parkland Community Health Plan, Inc.	\$2,153,967	\$3,451,040	\$4,324,214	\$3,789,858	\$6,211,407
Physicians Care HMO, Inc.-Canceled 12/21/01	\$581,901	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$18,226,399	\$44,192,554	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$1,059,205	\$1,186,042	\$1,690,761
Rio Grande HMO, Inc.-Canceled 09/06/01	\$20,001,921	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$19,479,758	\$24,789,058	\$28,981,005	\$43,083,238	\$45,483,525
SelectCare of Texas, L.L.C.	\$1,626,354	\$1,435,488	\$1,096,903	\$3,792,836	\$9,591,609
Seton Health Plan, Inc.	(\$2,461,418)	\$2,193,292	\$2,315,590	\$4,378,675	\$3,381,872
SHA, L.L.C.	\$7,797,804	\$9,208,738	\$7,337,133	\$8,318,420	\$11,120,216
Southwest Texas HMO, Inc.	\$27,644,479	\$116,375,414	\$155,054,554	\$164,395,907	\$0
Superior Healthplan, Inc.	\$1,686,885	\$2,610,541	\$4,219,443	\$9,832,189	\$13,794,416
Texas Children's Health Plan, Inc.	\$1,918,883	\$9,259,862	\$18,020,166	\$25,826,776	\$32,270,117
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$48,776,001	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$20,176,993	\$4,621,301	\$3,553,902	\$3,522,930	\$3,564,545
Texas Healthspring I, LLC	\$0	\$0	\$0	\$6,875,560	\$15,573,777
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$2,877,863	\$2,775,509	\$2,172,989	\$1,823,770	\$0
Unicare Healthcare Plan of Texas, Inc.	(\$9,258,194)	\$20,803,333	\$27,413,925	\$23,449,644	\$23,329,522
United Healthcare of Texas, Inc.	\$27,977,099	\$16,148,991	\$19,493,372	\$23,976,542	\$26,896,651
Universal Healthplan, Inc.-Canceled 12/21/01	\$422,088	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$2,222,550	\$1,881,339	\$9,385,792	\$8,213,084	\$8,663,926
Valley Baptist Health Plan, Inc.	\$1,591,181	\$3,753,636	\$4,326,978	\$5,081,939	\$7,153,557
Vista Health Plan, Inc.	\$1,583,121	\$1,324,455	\$2,299,210	\$1,905,645	\$1,597,370
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$484,699)	(\$1,096,388)	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$3,885,176	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$548,079,063	\$747,146,722	\$651,680,504	\$777,399,086	\$673,508,787

**BALANCE SHEET DATA
2004 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	1,305,502	392,134	3,534	0	0
Aetna Health of North TX, Inc.-Canceled 12/31/02	263,247	365,976	0	0	0
Aetna Health Inc.	290,418	482,156	469,982	326,915	330,511
Amerigroup Texas, Inc.	138,695	213,640	295,078	343,327	393,916
Amcare Health Plans of Texas, Inc.	53,491	55,759	0	0	0
Amil International (Texas), Inc.	16,256	24,295	29,275	22,529	24,053
Cigna Healthcare of Texas, Inc.	126,586	175,720	198,473	141,037	73,030
Community First Health Plans, Inc.	52,435	81,123	97,606	85,549	82,248
Community Health Choice, Inc.	7,584	11,003	33,364	46,810	46,694
Comprehensive Health Services of Tx, Inc.-Receivership C	0	0	0	0	0
Cook Children's Health Plan	27,137	43,432	39,453	35,790	28,464
Driscoll Children's Health Plan	9,988	20,801	19,245	16,092	11,470
El Paso First Health Plans, Inc.	0	26,982	32,696	38,479	41,554
Evercare of Texas, LLC	0	0	29,105	31,701	33,782
Great-West Healthcare of Texas, Inc.	54,060	38,709	23,488	15,806	12,106
Health Care Service Corp.	0	0	0	0	1,076,096
Healthfirst HMO, Inc.-Canceled 05/17/02	1,319	0	0	0	0
Healthplan of Texas, Inc.	12,105	10,598	7,572	2,102	0
Healthspring, Inc.-Canceled 11/25/03	0	0	63,041	0	0
Humana Health Plan of Texas, Inc.	314,195	230,951	239,034	227,014	135,145
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	151,522	175,791	202,880	211,388	168,089
MetroWest Health Plan, Inc.	3,698	4,887	7,513	12,661	0
Pacificare of Texas, Inc.	470,517	329,948	201,497	150,995	118,536
Parkland Community Health Plan, Inc.	48,399	75,371	98,514	110,448	109,820
Physicians Care HMO, Inc.-Canceled 12/21/01	83	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	241,706	222,046	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	170,371	0	0	0	0
Scott & White Health Plan	154,575	162,897	168,422	169,656	166,410
SelectCare of Texas, L.L.C.	0	1,222	14,148	15,574	18,822
Seton Health Plan, Inc.	27,424	35,462	32,751	21,373	16,584
SHA, L.L.C.	79,396	78,014	90,580	88,834	90,864
Southwest Texas HMO, Inc.	172,961	510,680	547,812	295,722	0
Superior Healthplan, Inc.	25,917	54,944	117,989	158,369	156,831
Texas Children's Health Plan, Inc.	36,211	68,026	100,722	118,644	127,223
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	398,501	0	0	0	0
Texas Health Choice, L.C.	86,810	65,789	0	0	0
Texas Healthspring I, LLC	0	0	0	15,785	21,079
Texas Universities Health Plan, Inc.-Canceled 12/30/03	11,256	27,413	0	0	0
Unicare Healthcare Plan of Texas, Inc.	93,003	81,984	47,508	26,788	21,328
United Healthcare of Texas, Inc.	340,935	244,057	195,100	94,884	40,028
Universal Healthplan, Inc.-Canceled 12/21/01	145	0	0	0	0
UTMB Health Plans, Inc.	44,871	45,768	46,088	39,445	28,689
Valley Baptist Health Plan, Inc.	11,018	11,421	11,183	9,658	12,261
Vista Health Plan, Inc.	25,407	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	1,031	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	15,913	0	0	0	0
TOTAL BASIC SERVICE	5,284,688	4,368,999	3,463,653	2,873,375	3,385,633

BALANCE SHEET DATA
2004 ANNUAL INFORMATION
STATUTORY SURPLUS

BASIC SERVICE HMO's	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$47,979,358	\$137,882,626	\$0	\$0	\$0
Aetna Health Inc.	\$68,784,491	\$153,591,167	\$245,538,684	\$208,214,079	\$152,391,117
Amerigroup Texas, Inc.	\$73,747,841	\$93,378,707	\$125,973,109	\$151,279,840	\$167,051,123
Amcare Health Plans of Texas, Inc.	\$21,971,319	\$36,159,840	\$0	\$0	\$0
Amil International (Texas), Inc.	\$10,467,777	\$12,339,772	\$11,666,989	\$9,890,647	\$8,303,044
Cigna Healthcare of Texas, Inc.	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118	\$65,105,033
Community First Health Plans, Inc.	\$15,175,608	\$22,724,516	\$27,948,923	\$25,277,950	\$34,161,670
Community Health Choice, Inc.	\$9,127,966	\$9,544,187	\$22,858,613	\$34,121,549	\$34,228,719
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018
Driscoll Children's Health Plan	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672
El Paso First Health Plans, Inc.	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289
Evercare of Texas, LLC	\$0	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567
Great-West Healthcare of Texas, Inc.	\$26,884,069	\$56,110,911	\$31,649,050	\$22,152,587	\$19,492,093
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$2,817,021	\$616,964	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$4,954,950	\$6,801,767	\$7,736,821	\$3,195,104	\$2,645,264
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$48,357,476	\$35,556,766	\$0
Humana Health Plan of Texas, Inc.	\$57,094,934	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$2,341,703
Mercy Health Plans of Missouri, Inc.	\$40,902,889	\$70,220,653	\$87,027,241	\$119,575,129	\$147,783,277
MetroWest Health Plan, Inc.	\$3,744,465	\$5,122,023	\$5,244,146	\$3,745,634	\$0
Pacificare of Texas, Inc.	\$189,676,537	\$222,558,509	\$182,420,381	\$186,391,373	\$143,026,543
Parkland Community Health Plan, Inc.	\$15,873,967	\$22,501,395	\$29,728,388	\$28,882,909	\$33,560,609
Physicians Care HMO, Inc.-Canceled 12/21/01	\$665,799	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$66,973,621	\$105,843,592	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$1,059,205	\$1,186,042	\$1,690,761
Rio Grande HMO, Inc.-Canceled 09/06/01	\$96,827,971	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$28,085,938	\$37,100,804	\$54,687,948	\$77,981,834	\$55,958,960
SelectCare of Texas, L.L.C.	\$1,626,354	\$4,512,673	\$11,588,048	\$14,539,324	\$28,072,816
Seton Health Plan, Inc.	\$8,369,821	\$10,171,093	\$13,473,073	\$15,712,695	\$6,958,970
SHA, L.L.C.	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343	\$37,923,339
Southwest Texas HMO, Inc.	\$68,448,002	\$446,915,932	\$357,310,394	\$282,425,702	\$0
Superior Healthplan, Inc.	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201	\$45,155,894
Texas Children's Health Plan, Inc.	\$10,648,931	\$26,886,916	\$41,342,238	\$60,935,037	\$58,846,579
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$159,330,014	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447
Texas Healthspring I, LLC	\$0	\$0	\$0	\$28,251,535	\$25,987,516
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$4,009,475	\$7,796,063	\$2,184,054	\$1,823,770	\$0
Unicare Healthcare Plan of Texas, Inc.	\$28,745,170	\$45,172,413	\$42,643,063	\$38,681,531	\$31,239,734
United Healthcare of Texas, Inc.	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374	\$47,634,612
Universal Healthplan, Inc.-Canceled 12/21/01	\$445,088	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$31,440,510	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867
Valley Baptist Health Plan, Inc.	\$4,585,899	\$7,841,406	\$11,187,149	\$9,374,994	\$14,331,810
Vista Health Plan, Inc.	\$5,209,396	\$3,677,962	\$2,299,210	\$1,905,645	\$1,675,475
Wellcare Health Plans of Texas-Canceled 04/15/03	\$186,521	(\$408,853)	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$7,066,688	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,116,879,534	\$2,429,390,307	\$1,969,154,237	\$1,925,267,579	\$1,455,544,024

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$2,528,645,038	\$986,600,559	\$31,625,683	\$250,210	\$194,625
	Austin	\$66,746,737	\$28,252,715	\$3,735	\$2,821	\$13,728
	Corpus Christi	\$13,746,652	\$4,443,002	\$5,068	\$0	\$0
	El Paso	\$23,464,471	\$12,124,930	(\$34,778)	\$0	\$6,161
	Houston	\$222,186,802	\$30,738,273	(\$119,177)	(\$92)	\$74,152
	North Texas	\$234,973,002	\$27,978,350	\$224,739	(\$28,245)	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$105,383,455	\$0	(\$118,615)	(\$72,982)	\$82,253
Aetna Health of North TX, Inc.- Canceled 12/02	Dallas,Ft W*	\$363,860,158	\$716,569,810	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,350,385	\$1,001,132,364
	Austin	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378
	Corpus Christi	\$0	\$0	\$8,985,478	\$11,993,041	\$8,086,842
	Dallas	\$0	\$0	\$533,748,558	\$341,110,901	\$367,003,506
	El Paso	\$0	\$0	\$18,051,811	\$17,015,923	\$21,119,303
	Houston	\$351,717,801	\$705,237,996	\$574,826,626	\$469,973,698	\$479,735,405
	San Antonio	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$46,120,628	\$43,485,659	\$62,837,729	\$0	\$0
	Austin,San Ant	\$1,454,385	\$1,555,130	\$1,216,404	\$0	\$0
	Dallas	\$6,351,047	\$4,172,010	\$18,623,008	\$0	\$0
	El Paso	\$3,810,815	\$4,801,329	\$3,277,500	\$0	\$0
	Houston	\$34,504,381	\$32,957,191	\$39,720,817	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751
Cigna Healthcare of Texas, Inc.	Consolidated	\$213,295,365	\$319,811,964	\$456,921,132	\$454,216,749	\$241,954,858
	Dallas	\$108,469,361	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,732
	Houston	\$104,826,004	\$154,875,845	\$223,616,012	\$198,729,590	\$95,160,126
Community First Health Plans, Inc.	San Antonio*	\$23,568,680	\$40,951,793	\$66,678,806	\$65,767,389	\$31,728,091
Community Health Choice, Inc.	Houston*	\$11,077,451	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$395,357	\$2,270,308
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196
	Austin	\$17,356,502	\$5,444,974	\$3,391,539	\$666,726	\$605,508
	Dallas	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,333
	Houston	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,355
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,704,020,236
	Abilene	\$0	\$0	\$0	\$0	\$3,488,212
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$7,483,820
	Austin	\$0	\$0	\$0	\$0	\$54,064,300
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$18,133,726
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,404,566
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$236,895,409
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$8,726,694
	El Paso	\$0	\$0	\$0	\$0	\$6,094,537
	Houston	\$0	\$0	\$0	\$0	\$393,679,708
	Midland	\$0	\$0	\$0	\$0	\$599,083
	Rio Grande Val	\$0	\$0	\$0	\$0	\$1,285,616
	San Angelo	\$0	\$0	\$0	\$0	\$1,177,127
	San Antonio	\$0	\$0	\$0	\$0	\$22,586,468
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$6,900,285	\$26,322	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$67,628,563	\$61,220,170	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$429,567,298	\$342,454,130	\$465,072,323	\$542,101,726	\$475,495,858
	Austin	\$172,571,686	\$80,191,682	\$92,314,052	\$98,882,691	\$81,669,741
	Corpus Christi	\$26,641,630	\$17,277,268	\$18,493,820	\$17,985,489	\$8,470,333
	Dallas	\$44,283,954	\$23,280,703	\$610,574	\$0	\$0
	Houston	\$101,218,082	\$124,282,932	\$204,783,178	\$237,117,813	\$220,166,336
	San Antonio	\$84,851,946	\$97,421,544	\$148,870,700	\$188,115,733	\$165,189,447
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancel	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$204,369,750	\$246,548,555	\$323,256,675	\$347,337,437	\$294,923,879
	Laredo	\$14,113,763	\$16,043,370	\$19,251,973	\$18,843,854	\$18,787,242
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$549,365,005	\$423,947,498	\$276,307,204	\$234,560,544	\$117,294,452

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$409,286,467	\$250,057,142	\$163,774,488	\$152,845,053	\$82,953,705
	Houston	\$44,127,078	\$36,271,753	\$12,394,877	\$6,874,981	\$1,648,950
	San Antonio	\$90,477,696	\$114,269,067	\$81,399,104	\$67,695,279	\$31,652,963
	Austin	\$5,473,764	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833
Parkland Community Health Plan, Inc.	Northeast TX*	\$12,437,171	\$13,056,240	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/04	Dallas*	\$205,383	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/05	Consolidated	\$208,045,263	\$193,013,934	\$154,317,857	\$0	\$0
	El Paso	\$12,146,869	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$179,342,271	\$0	\$0	\$0	\$0
	Austin	\$26,141,641	\$0	\$0	\$0	\$0
	Corpus Christi	\$3,047,262	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$51,410,695	\$0	\$0	\$0	\$0
	El Paso	\$21,867,814	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$35,535,450	\$0	\$0	\$0	\$0
	Rio Grande Val	\$1,117,693	\$0	\$0	\$0	\$0
	San Antonio	\$3,102,707	\$0	\$0	\$0	\$0
	Tyler	\$3,205,585	\$0	\$0	\$0	\$0
	Abilene	\$8,587,644	\$0	\$0	\$0	\$0
	Midland	\$14,540,782	\$0	\$0	\$0	\$0
	San Angelo	\$10,784,998	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$214,550,239	\$256,668,713	\$301,950,653	\$335,795,068	\$346,715,799
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$15,258,640	\$18,567,520	\$17,612,979	\$9,773,979	\$0
SHA, L.L.C.	Consolidated	\$145,981,963	\$134,344,429	\$150,850,790	\$176,585,821	\$177,681,002
	Abilene	\$26,388,173	\$25,261,416	\$20,723,934	\$23,447,429	\$24,936,432
	Amarillo	\$49,735,916	\$33,264,773	\$39,275,830	\$45,910,776	\$43,963,260
	Lubbock	\$30,900,432	\$34,140,642	\$45,016,426	\$58,123,029	\$53,462,164
	Waco	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,566	\$55,319,145
Southwest Texas HMO, Inc.	Consolidated	\$222,090,345	\$1,046,444,066	\$1,073,748,739	\$816,076,126	\$0
	Abilene	\$0	\$9,560,527	\$8,460,449	\$3,878,982	\$0
	Amarillo,Lubbock	\$0	\$26,605,427	\$15,822,439	\$7,241,596	\$0
	Austin	\$0	\$109,617,083	\$91,469,124	\$48,648,228	\$0
	Beaumont,Lufkin	\$0	\$24,031,693	\$28,978,992	\$21,126,686	\$0
	Corpus Christi	\$0	\$31,099,346	\$28,624,561	\$5,045,181	\$0
	Dallas,Ft Worth	\$0	\$293,621,592	\$327,674,279	\$220,414,678	\$0
	East Texas,Tyler	\$0	\$35,592,277	\$33,765,618	\$17,797,629	\$0
	El Paso	\$0	\$13,159,160	\$13,526,372	\$9,106,162	\$0
	Houston	\$0	\$468,711,082	\$494,365,434	\$464,374,977	\$0
	Midland	\$0	\$4,131,413	\$2,574,928	\$1,461,380	\$0
	Rio Grande Val	\$0	\$1,540,512	\$1,635,491	\$1,065,719	\$0
	San Angelo	\$0	\$17,816,375	\$13,085,196	\$4,928,940	\$0
	San Antonio	\$0	\$10,957,582	\$13,765,856	\$10,985,968	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,285,280	\$904,868	\$1,686,249	\$2,804,638	\$4,014,885
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$532,584,537	\$0	\$0	\$0	\$0
	Austin	\$70,945,912	\$0	\$0	\$0	\$0
	Beaumont	\$18,351,605	\$0	\$0	\$0	\$0
	Corpus Christi	\$25,941,250	\$0	\$0	\$0	\$0
	Houston	\$407,367,882	\$0	\$0	\$0	\$0
	Lufkin	\$3,869,532	\$0	\$0	\$0	\$0
	San Antonio	\$6,108,356	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$164,056,289	\$100,841,780	\$4,673,738	\$0	\$38,062
	Dallas	\$133,704,755	\$100,841,780	\$4,673,738	\$0	\$38,062
	Houston	\$30,351,534	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$3,120,331	\$3,966,326	\$3,591,087	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$2,437,237	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$1,153,850	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$116,627,682	\$109,764,977	\$118,381,022	\$83,608,417	\$64,745,608
United Healthcare of Texas, Inc.	Consolidated	\$589,139,185	\$551,237,513	\$538,398,798	\$376,011,301	\$167,817,527
	Austin,San Antonio	\$129,520,788	\$117,345,250	\$102,189,183	\$66,366,130	\$24,513,116
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$239,261,955	\$258,752,675	\$264,777,751	\$190,854,062	\$78,422,241
	Houston,Corpus Christi	\$220,356,442	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,170
Universal Healthplan, Inc.-Canceled 12/21/04	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,199,663	\$2,453,287	\$405,294	\$1,361,584	\$1,597,880
Valley Baptist Health Plan, Inc.	Harlingen*	\$15,423,375	\$28,069,476	\$30,045,474	\$32,872,790	\$32,071,056
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/05	Corpus Christi*	\$2,071,150	\$421,073	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/05	Panhandle*	\$25,256,022	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$5,101,898,136	\$5,252,424,936	\$4,979,388,458	\$4,177,882,272	\$3,515,156,173
TOTAL FOR U.S. INDUSTRY		\$7,350,196,436	\$6,559,007,344	\$5,537,004,291	\$4,567,944,733	\$5,736,712,111

* Only operates in one service area

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MEDICARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$337,402,286	(\$631,343)	\$479,204	\$570,252	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$44,952,226	(\$235)	\$91,149	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$3,724,395	(\$179,984)	\$31,629	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$19,171	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$6,064	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$13,107	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$13,052,548	\$41,905,467	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$317,157	\$6,642,386	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$12,735,391	\$35,263,081	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$15,555,536	\$41,423	\$0	\$0	\$0
	Dallas	(\$727)	\$0	\$0	\$0	\$0
	Houston	\$15,556,263	\$41,423	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$38,621	\$7,631,096	\$32,645,883
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$195,034	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$136,419,462	\$139,549,588	\$0
	Houston	\$0	\$0	\$8,906,298	\$22,961,725	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$444,091,382	\$201,310,922	\$181,165,011	\$161,889,379	\$188,750,614
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$75,192,513	\$76,404,992	\$69,645,634	\$59,636,563	\$69,653,412
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$221,359,165	\$0	\$0	\$2,104,344	\$0
	San Antonio	\$147,539,704	\$124,905,930	\$111,519,377	\$100,148,472	\$119,097,201
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancel	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$46,819,895	\$111,921,118	\$170,334,066	\$173,688,499	\$172,471,736
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$682,802,253	\$988,191,341	\$727,438,027	\$526,833,216	\$611,094,575

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$359,274,877	\$458,984,127	\$322,595,186	\$305,895,073	\$362,034,057
	Houston	\$140,399,342	\$294,290,863	\$183,167,276	(\$312,092)	\$233,488
	San Antonio	\$183,128,034	\$234,916,351	\$221,675,565	\$221,250,235	\$248,827,030
	Austin	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/04	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$110,006,749	\$79,859,914	\$64,399,244	\$0	\$0
	El Paso	\$26,827,669	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$69,977,756	\$67,658,226	\$82,975,320	\$80,205,399	\$78,999,664
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652
	Beaumont	\$0	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399
	Houston	\$0	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253
Seton Health Plan, Inc.	Austin*	\$27,286,582	\$102,080	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	(\$120,694,307)	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$192,657,977)	\$0	\$0	\$0	\$0
	Austin	(\$621,328)	\$0	\$0	\$0	\$0
	Beaumont	(\$21,588,409)	\$0	\$0	\$0	\$0
	Corpus Christi	(\$9,074,257)	\$0	\$0	\$0	\$0
	Houston	(\$152,146,768)	\$0	\$0	\$0	\$0
	Lufkin	(\$6,660,809)	\$0	\$0	\$0	\$0
	San Antonio	(\$2,566,406)	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$69,500,232	\$79,506,319	\$0	\$0	\$0
	Dallas	\$37,772,614	\$79,506,319	\$0	\$0	\$0
	Houston	\$31,727,618	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$82,295,382	\$158,073,297
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$29,234,008	\$112,239	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$32,750	(\$27,291)	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$28,783	(\$27,291)	\$0	\$0	\$0
	Houston, Corpus Christi	\$3,967	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/04	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/04	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/04	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,100,632,504	\$1,354,117,846	\$1,120,383,104	\$995,814,732	\$1,217,780,684
TOTAL FOR U.S. INDUSTRY		\$1,519,357,144	\$1,545,447,754	\$1,482,986,004	\$1,286,661,346	\$1,390,252,420

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$513,405	\$526,651	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$281,647,150	\$366,051,189	\$505,865,405	\$582,233,459	\$710,108,042
	Austin	\$0	\$0	\$0	\$0	\$5,060,553
	Dallas	\$54,811,806	\$68,109,026	\$85,224,083	\$105,002,652	\$124,249,838
	Ft Worth	\$80,232,121	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289
	Houston	\$146,603,223	\$192,796,678	\$285,078,219	\$307,889,969	\$364,298,362
Amcare Health Plans of Texas, Inc.	Consolidated	\$45,660,808	\$61,316,560	\$67,452,697	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$45,660,808	\$61,316,560	\$67,452,697	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$39,380,657	\$49,120,786	\$56,522,920	\$68,208,319	\$85,263,229
Community Health Choice, Inc.	Houston*	\$16,321,919	\$23,276,092	\$54,081,265	\$98,222,026	\$101,555,851
Comprehensive Health Services of Tx, Inc.-Repealed	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$2,081,957	\$16,058,210	\$30,067,937	\$44,734,528
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$107,568,923	\$163,997,520
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$133,332
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$157
	Austin	\$0	\$0	\$0	\$0	\$3,039
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$9,682
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$107,722
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$12,732
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$152,669,464	\$38,737,779	\$0	\$0	\$0
	Austin	\$37,621,642	\$4,010,371	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$104,781,588	\$33,556,948	\$0	\$0	\$0
	San Antonio	\$10,266,234	\$1,170,459	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$22,906,286	\$32,695,753	\$38,703,777	\$65,631,809	\$87,250,708
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649
Pacificare of Texas, Inc.	Consolidated	\$72,398	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$72,398	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$53,038,652	\$69,243,194	\$108,366,243	\$138,602,291	\$154,892,715
Physicians Care HMO, Inc.-Canceled 12/21/04	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$280,514,787	\$329,658,218	\$282,197,438	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$171,500,360	\$0	\$0	\$0	\$0
	Austin	\$15,873,801	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$16,282,018	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$118,342,193	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$21,002,348	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,822,821	\$6,030,769	\$10,005,209	(\$41,321)	\$0
SHA, L.L.C.	Consolidated	\$15,262,366	\$18,319,833	\$22,085,380	\$23,975,786	\$27,659,458
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$15,262,366	\$18,319,833	\$22,085,380	\$23,975,786	\$27,659,458
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$196,537,556	\$268,234,003	\$123,790,959	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$4,492,361	\$4,485,205	\$3,132,067	\$0
	Austin	\$0	\$22,372,239	\$33,556,422	(\$435,524)	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$19,519,305	\$32,377,162	\$27,493,297	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$126,309,863	\$163,844,094	\$70,585,224	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$23,843,787	\$33,971,120	\$23,015,895	\$0
Superior Healthplan, Inc.	Consolidated	\$33,707,453	\$73,780,517	\$107,149,423	\$189,210,508	\$200,038,581
	Austin	\$0	\$0	\$45,608,759	\$105,911,044	\$107,192,235
	El Paso	\$0	\$0	\$47,909,492	\$48,799,051	\$45,054,327
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$13,631,172	\$34,500,413	\$47,792,019
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$3,639,785	\$62,301,732	\$96,617,864
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$40,278,970	\$47,882,831	(\$40,557)	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/04	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$9,872,026	\$24,265,791	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/04	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/04	Panhandle*	\$5,732,706	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$876,379,349	\$988,770,597	\$1,235,194,481	\$1,444,500,527	\$1,601,694,769
TOTAL FOR U.S. INDUSTRY		\$1,180,313,827	\$1,351,651,219	\$1,556,095,696	\$1,510,132,336	\$1,688,945,477

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Repealed	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$2,066,393	\$2,293,016	\$3,080,162	\$2,998,078	\$1,635,949
	Laredo	\$0	\$0	\$15,916	\$109,713	\$167,673
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$133,757	\$132	\$26,713	\$125,641	\$0
SHA, L.L.C.	Consolidated	\$57,783	\$0	\$0	\$0	\$0
	Abilene	\$57,783	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$6,769,618	\$2,562,305	\$1,142,368
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$1,529	\$3,267	\$9,659	\$23,659
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/01	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$191,540	\$1,661	\$6,815,514	\$2,807,318	\$1,333,700
TOTAL FOR U.S. INDUSTRY		\$2,257,933	\$2,294,677	\$9,879,760	\$5,695,683	\$2,801,976

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$4,319,588	\$32,469,058	\$42,809,949	\$36,272,297	\$26,223,295
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$1,891,347	\$14,654,667	\$21,188,185	\$18,899,109	\$14,780,677
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,428,241	\$17,814,391	\$21,621,764	\$17,373,188	\$11,442,618
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$2,679,036	\$16,502,275	\$26,707,681	\$20,898,888	\$15,578,763
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669
Driscoll Children's Health Plan	Corpus Christi*	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632
El Paso First Health Plans, Inc.	Consolidated	\$0	\$12,097,548	\$20,769,922	\$13,960,369	\$9,954,650
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancel	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151	\$4,259,482
	Laredo	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151	\$4,259,482
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$2,171,588	\$19,292,732	\$32,914,107	\$29,603,274	\$23,534,688
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$2,324,829	\$13,555,436	\$20,970,962	\$21,347,250	\$15,121,414
SHA, L.L.C.	Consolidated	\$729,142	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$729,142	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$4,291,085	\$16,867,460	\$11,464,919
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$900,613	\$2,819,283	\$2,005,217
	Lubbock	\$0	\$0	\$1,115,846	\$5,690,120	\$3,427,400
	San Antonio	\$0	\$0	\$2,274,626	\$8,358,057	\$6,032,302
Texas Children's Health Plan, Inc.	Houston*	\$6,104,967	\$48,439,011	\$77,185,487	\$75,978,879	\$56,367,232
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$2,070,092	\$19,560,333	\$14,386,363	\$6,123	\$0
	Amarillo,Lubbock	\$0	\$0	\$5,861,511	\$5,006	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$1,784,564	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$6,740,288	\$1,118	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$5,804,866	\$38,808,702	\$59,541,419	\$44,422,716	\$31,861,428
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$2,320,865	\$2,724,707	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/01	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$36,252,883	\$254,297,592	\$374,481,608	\$326,421,324	\$239,692,663
TOTAL FOR U.S. INDUSTRY		\$36,252,883	\$254,297,592	\$374,481,608	\$326,421,324	\$239,692,663

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Repealed	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$201,987	\$7,004	\$0	\$0	\$0
	Laredo	\$201,987	\$7,004	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$155,034	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$61,924	\$8,762	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$343,547	\$53,678	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/01	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$607,458	\$224,478	\$0	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$607,458	\$224,478	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$2,866,560,729	\$986,495,867	\$32,104,887	\$820,462	\$194,625
	Austin	\$66,746,737	\$28,252,715	\$3,735	\$2,821	\$13,728
	Corpus Christi	\$13,746,652	\$4,443,002	\$5,068	\$0	\$0
	El Paso	\$23,464,471	\$12,124,930	(\$34,778)	\$0	\$6,161
	Houston	\$267,139,028	\$30,738,038	(\$28,028)	(\$92)	\$74,152
	North Texas	\$234,973,002	\$27,978,350	\$224,739	(\$28,245)	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$109,107,850	(\$179,984)	(\$86,986)	(\$72,982)	\$82,253
Aetna Health of North TX, Inc.- Canceled 12/04	Dallas,Ft W*	\$363,860,158	\$716,569,810	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364
	Austin	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378
	Corpus Christi	\$0	\$0	\$8,985,478	\$11,993,041	\$8,086,842
	Dallas	\$0	\$0	\$533,748,558	\$341,116,965	\$367,003,506
	El Paso	\$0	\$0	\$18,051,811	\$17,015,923	\$21,119,303
	Houston	\$351,717,801	\$705,237,996	\$574,826,626	\$469,986,805	\$479,735,405
	San Antonio	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930
Amerigroup Texas, Inc.	Consolidated	\$285,966,738	\$398,520,247	\$548,675,354	\$618,505,756	\$736,331,337
	Austin	\$0	\$0	\$0	\$0	\$5,060,553
	Dallas	\$56,703,153	\$82,763,693	\$106,412,268	\$123,901,761	\$139,030,515
	Ft Worth	\$80,232,121	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289
	Houston	\$149,031,464	\$210,611,069	\$306,699,983	\$325,263,157	\$375,740,980
Amcare Health Plans of Texas, Inc.	Consolidated	\$91,781,436	\$117,854,767	\$172,195,893	\$0	\$0
	Austin, San Antonio	\$1,454,385	\$1,555,130	\$1,216,404	\$0	\$0
	Dallas	\$6,351,047	\$4,489,167	\$25,265,394	\$0	\$0
	El Paso	\$3,810,815	\$4,801,329	\$3,277,500	\$0	\$0
	Houston	\$80,165,189	\$107,009,142	\$142,436,595	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751
Cigna Healthcare of Texas, Inc.	Consolidated	\$228,850,901	\$319,853,387	\$456,921,132	\$454,216,749	\$241,954,858
	Dallas	\$108,468,634	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,732
	Houston	\$120,382,267	\$154,917,268	\$223,616,012	\$198,729,590	\$95,160,126
Community First Health Plans, Inc.	San Antonio*	\$65,628,373	\$106,574,854	\$149,909,407	\$154,874,596	\$132,570,083
Community Health Choice, Inc.	Houston*	\$27,399,370	\$23,276,092	\$54,081,265	\$98,222,026	\$101,555,851
Comprehensive Health Services of Tx, Inc.-Repealed	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669
Driscoll Children's Health Plan	Corpus Christi*	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632
El Paso First Health Plans, Inc.	Consolidated	\$0	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486
Evercare of Texas, LLC	Houston*	\$0	\$0	\$38,621	\$115,200,019	\$196,643,403
Great-West Healthcare of Texas, Inc.	Consolidated	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196
	Austin	\$17,356,502	\$5,444,974	\$3,391,539	\$666,726	\$605,508
	Dallas	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,333
	Houston	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,355
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,704,153,568
	Abilene	\$0	\$0	\$0	\$0	\$3,488,212
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$7,483,977
	Austin	\$0	\$0	\$0	\$0	\$54,067,339
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$18,133,726
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,404,566
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$236,905,091
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$8,726,694
	El Paso	\$0	\$0	\$0	\$0	\$6,094,537
	Houston	\$0	\$0	\$0	\$0	\$393,787,430
	Midland	\$0	\$0	\$0	\$0	\$599,083
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$1,285,616
	San Angelo	\$0	\$0	\$0	\$0	\$1,177,127
	San Antonio	\$0	\$0	\$0	\$0	\$22,599,200
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$6,900,285	\$221,356	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$204,048,025	\$200,769,758	\$0
	Houston	\$0	\$0	\$8,906,298	\$22,961,725	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$1,026,328,144	\$582,502,830	\$646,237,335	\$703,991,104	\$664,246,471
	Austin	\$210,193,328	\$84,202,053	\$92,314,052	\$98,882,691	\$81,669,741
	Corpus Christi	\$101,834,143	\$93,682,260	\$88,139,454	\$77,622,052	\$78,123,746
	Dallas	\$44,283,954	\$23,280,703	\$610,574	\$0	\$0
	Houston	\$427,358,835	\$157,839,881	\$204,783,178	\$239,222,157	\$220,166,336
	San Antonio	\$242,657,883	\$223,497,933	\$260,390,076	\$288,264,205	\$284,286,649
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$277,861,450	\$400,529,418	\$543,437,678	\$596,326,974	\$560,541,754
	Laredo	\$15,812,889	\$23,114,346	\$27,330,887	\$25,624,718	\$23,214,397
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649
Pacificare of Texas, Inc.	Consolidated	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231	\$761,393,760	\$728,389,027

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$768,633,742	\$709,041,269	\$486,369,674	\$458,740,126	\$444,987,762
	Houston	\$184,526,420	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,438
	San Antonio	\$273,605,730	\$349,185,418	\$303,074,669	\$288,945,514	\$280,479,993
	Austin	\$5,473,764	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833
Parkland Community Health Plan, Inc.	Northeast TX*	\$67,647,411	\$101,592,166	\$141,280,350	\$168,205,565	\$178,427,404
Physicians Care HMO, Inc.-Canceled 12/21/04	Dallas*	\$205,383	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/05	Consolidated	\$598,566,799	\$602,532,066	\$500,914,539	\$0	\$0
	El Paso	\$38,974,538	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$350,842,631	\$0	\$0	\$0	\$0
	Austin	\$42,015,442	\$0	\$0	\$0	\$0
	Corpus Christi	\$3,047,262	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$67,692,713	\$0	\$0	\$0	\$0
	El Paso	\$21,867,814	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$153,877,643	\$0	\$0	\$0	\$0
	Rio Grande Val	\$1,117,693	\$0	\$0	\$0	\$0
	San Antonio	\$24,105,055	\$0	\$0	\$0	\$0
	Tyler	\$3,205,585	\$0	\$0	\$0	\$0
	Abilene	\$8,587,644	\$0	\$0	\$0	\$0
	Midland	\$14,540,782	\$0	\$0	\$0	\$0
	San Angelo	\$10,784,998	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$284,527,995	\$324,326,939	\$384,925,973	\$416,000,467	\$425,715,463
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652
	Beaumont	\$0	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399
	Houston	\$0	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253
Seton Health Plan, Inc.	Austin*	\$46,826,629	\$38,255,937	\$48,615,863	\$31,205,549	\$15,121,414
SHA, L.L.C.	Consolidated	\$162,031,255	\$156,789,906	\$178,760,892	\$205,724,508	\$208,563,951
	Abilene	\$26,445,956	\$25,261,416	\$20,723,934	\$23,447,429	\$24,936,432
	Amarillo	\$49,735,916	\$33,264,773	\$39,275,830	\$45,910,776	\$43,963,260
	Lubbock	\$46,891,940	\$56,586,119	\$72,926,527	\$87,261,717	\$84,345,113
	Waco	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,586	\$55,319,145
Southwest Texas HMO, Inc.	Consolidated	\$101,396,038	\$1,242,981,622	\$1,341,982,742	\$939,867,085	\$0
	Abilene	\$0	\$9,560,527	\$8,460,449	\$3,878,982	\$0
	Amarillo,Lubbock	\$0	\$31,097,788	\$20,307,644	\$10,373,663	\$0
	Austin	\$0	\$131,989,322	\$125,025,546	\$48,212,704	\$0
	Beaumont,Lufkin	\$0	\$24,031,693	\$28,978,992	\$21,126,686	\$0
	Corpus Christi	\$0	\$31,099,346	\$28,624,561	\$5,045,181	\$0
	Dallas,Ft Worth	\$0	\$313,140,897	\$360,051,441	\$247,907,975	\$0
	East Texas,Tyler	\$0	\$35,592,277	\$33,765,618	\$17,797,629	\$0
	El Paso	\$0	\$13,159,160	\$13,526,372	\$9,106,162	\$0
	Houston	\$0	\$595,020,945	\$658,209,528	\$534,960,201	\$0
	Midland	\$0	\$4,131,413	\$2,574,928	\$1,461,380	\$0
	Rio Grande Val	\$0	\$1,540,512	\$1,635,491	\$1,065,719	\$0
	San Angelo	\$0	\$17,816,375	\$13,085,196	\$4,928,940	\$0
	San Antonio	\$0	\$34,801,369	\$47,736,976	\$34,001,863	\$0
Superior Healthplan, Inc.	Consolidated	\$33,707,453	\$73,780,517	\$111,440,508	\$206,077,968	\$211,503,500
	Austin	\$0	\$0	\$45,608,759	\$105,911,044	\$107,192,235
	El Paso	\$0	\$0	\$48,810,105	\$51,618,334	\$47,059,544
	Lubbock	\$0	\$0	\$1,115,846	\$5,690,120	\$3,427,400
	San Antonio	\$0	\$0	\$15,905,798	\$42,858,470	\$53,824,321
Texas Children's Health Plan, Inc.	Houston*	\$7,390,247	\$49,498,913	\$82,511,521	\$141,085,249	\$156,999,981
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$339,926,560	\$0	\$0	\$0	\$0
	Austin	\$70,324,584	\$0	\$0	\$0	\$0
	Beaumont	(\$3,236,804)	\$0	\$0	\$0	\$0
	Corpus Christi	\$16,866,993	\$0	\$0	\$0	\$0
	Houston	\$255,221,114	\$0	\$0	\$0	\$0
	Lufkin	(\$2,791,277)	\$0	\$0	\$0	\$0
	San Antonio	\$3,541,950	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$233,556,521	\$180,348,099	\$4,673,738	\$0	\$38,062
	Dallas	\$171,477,369	\$180,348,099	\$4,673,738	\$0	\$38,062
	Houston	\$62,079,152	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$82,295,382	\$158,073,297
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$5,252,347	\$23,535,421	\$17,977,450	\$6,123	\$0
	Amarillo,Lubbock	\$0	\$0	\$8,298,748	\$5,006	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$1,784,564	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$7,894,138	\$1,118	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$186,140,660	\$157,760,047	\$125,110,083	\$86,170,722	\$65,887,976
United Healthcare of Texas, Inc.	Consolidated	\$589,171,935	\$551,210,221	\$538,398,798	\$376,011,301	\$167,817,527
	Austin,San Antonio	\$129,520,788	\$117,345,250	\$102,189,183	\$66,366,130	\$24,513,116
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$239,290,738	\$258,725,384	\$264,777,751	\$190,854,062	\$78,422,241
	Houston,Corpus Christi	\$220,360,409	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,170
Universal Healthplan, Inc.-Canceled 12/21/04	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$17,220,102	\$65,581,458	\$59,946,713	\$45,784,300	\$33,459,308
Valley Baptist Health Plan, Inc.	Harlingen*	\$15,423,375	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715
Vista Health Plan, Inc.	Austin*	\$2,320,865	\$2,724,707	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/05	Corpus Christi*	\$2,071,150	\$421,073	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/05	Panhandle*	\$30,988,728	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$7,115,961,871	\$7,849,837,109	\$7,716,263,166	\$6,947,426,171	\$6,575,657,990
TOTAL FOR U.S. INDUSTRY		\$10,088,985,682	\$9,712,923,063	\$8,960,447,360	\$7,696,855,420	\$9,058,404,648

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$698,332,220	\$733,486,045	\$95,792,473	\$96,283,499	\$0
	Dallas	\$365,950,453	\$396,843,697	\$51,378,075	\$54,671,558	\$0
	Houston	\$332,381,767	\$336,642,348	\$44,414,398	\$41,611,941	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$16,000	\$144,000
Comprehensive Health Services of Tx, Inc.-Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$4,290	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$25,459,586
	Abilene	\$0	\$0	\$0	\$0	\$626
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$72,863
	Austin	\$0	\$0	\$0	\$0	\$22,618
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$2,503
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,474
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$620,170
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$6,618
	El Paso	\$0	\$0	\$0	\$0	(\$145)
	Houston	\$0	\$0	\$0	\$0	\$219,215
	Midland	\$0	\$0	\$0	\$0	\$357
	Rio Grande Val	\$0	\$0	\$0	\$0	\$2,122
	San Angelo	\$0	\$0	\$0	\$0	\$750
	San Antonio	\$0	\$0	\$0	\$0	\$1,435,565
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$1,004,486	\$586,650	\$1,401,773	\$1,214,352
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$329,671	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$329,671	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Cancel	Dallas*	\$4,401,863	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,224,266
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$1,546,930	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$1,546,930	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/01	Consolidated	\$12,802,106	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$7,613,921	\$0	\$0	\$0	\$0
	Austin	\$1,319,164	\$0	\$0	\$0	\$0
	Corpus Christi	\$534,111	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$1,822,778	\$0	\$0	\$0	\$0
	El Paso	\$792,027	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,255,811	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$440,409	\$0	\$0	\$0	\$0
	Tyler	\$245,548	\$0	\$0	\$0	\$0
	Abilene	\$382,318	\$0	\$0	\$0	\$0
	Midland	\$431,444	\$0	\$0	\$0	\$0
	San Angelo	\$390,312	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,346,014	\$970,393	\$823,093	\$1,987,760	\$3,103,603
SHA, L.L.C.	Consolidated	\$2,119,476	\$1,886,103	\$2,677,620	\$2,661,210	\$0
	Abilene	\$0	\$0	\$866,005	\$953,132	\$0
	Amarillo	\$409,721	\$352,922	(\$1,384)	\$0	\$0
	Lubbock	\$1,709,755	\$1,533,181	\$1,812,999	\$1,403,261	\$0
	Waco	\$0	\$0	\$0	\$304,817	\$0
Southwest Texas HMO, Inc.	Consolidated	\$2,260,324	\$23,461,360	\$24,474,621	\$9,482,431	\$0
	Abilene	\$0	\$455,680	\$299,071	\$63,013	\$0
	Amarillo,Lubbock	\$0	\$4,408,710	\$3,245,625	\$2,375,588	\$0
	Austin	\$0	\$6,754,049	\$7,439,171	\$2,232,069	\$0
	Beaumont,Lufkin	\$0	\$437,439	\$547,586	\$156,378	\$0
	Corpus Christi	\$0	\$1,092,249	\$861,220	\$9,408	\$0
	Dallas,Ft Worth	\$0	\$3,892,114	\$4,163,700	\$1,446,542	\$0
	East Texas,Tyler	\$0	\$429,687	\$255,143	\$8,741	\$0
	El Paso	\$0	\$814,025	\$457,537	\$2,842	\$0
	Houston	\$0	\$3,517,993	\$5,429,020	\$2,163,291	\$0
	Midland	\$0	\$324,737	\$197,809	\$4,796	\$0
	Rio Grande Val	\$0	\$3,310	\$4,156	\$3,611	\$0
	San Angelo	\$0	\$382,155	\$242,203	\$5,197	\$0
	San Antonio	\$0	\$949,211	\$1,332,379	\$1,010,955	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,471,287	\$2,616,023	\$4,081,341	\$3,516,619	\$1,997,567
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$1,150,311	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,150,311	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$7,477,342	\$5,247,028	\$100,067	\$557	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$336	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$100,067	\$221	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$49,178,374	\$32,268,009	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$1,808,986	\$2,147,320	\$0	\$42,012	\$170,979
Wellcare Health Plans of Texas-Canceled 04/01/01	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$3,959,827	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$783,000,836	\$803,086,767	\$128,535,865	\$115,391,862	\$9,018,237
TOTAL FOR U.S. INDUSTRY		\$795,802,942	\$803,086,767	\$128,535,865	\$115,391,862	\$33,314,353

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$2,894,171,993	\$986,726,678	\$32,104,887	\$820,462	\$194,625
	Austin	\$66,709,400	\$28,252,715	\$3,735	\$2,821	\$13,728
	Corpus Christi	\$13,733,528	\$4,443,002	\$5,068	\$0	\$0
	El Paso	\$23,461,424	\$12,124,930	(\$34,778)	\$0	\$6,161
	Houston	\$267,132,714	\$30,738,038	(\$28,028)	(\$92)	\$74,152
	North Texas	\$234,671,315	\$27,978,350	\$224,739	(\$28,245)	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$109,090,540	\$15,350,700	(\$86,986)	(\$72,982)	\$82,253
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$366,203,970	\$716,569,810	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$395,839,733	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364
	Austin	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378
	Corpus Christi	\$0	\$0	\$8,985,478	\$11,993,041	\$8,086,842
	Dallas	\$0	\$0	\$533,748,558	\$341,116,965	\$367,003,506
	El Paso	\$0	\$0	\$18,051,811	\$17,015,923	\$21,119,303
	Houston	\$353,658,486	\$705,237,996	\$574,826,626	\$469,986,805	\$479,735,405
	San Antonio	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930
Amerigroup Texas, Inc.	Consolidated	\$290,480,188	\$398,285,859	\$548,861,205	\$618,614,564	\$736,331,337
	Austin	\$0	\$0	\$0	\$0	\$5,060,553
	Dallas	\$57,349,379	\$82,763,693	\$106,412,268	\$123,901,761	\$139,030,515
	Ft Worth	\$81,308,344	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289
	Houston	\$151,822,465	\$210,376,681	\$306,885,834	\$325,371,965	\$375,740,980
Amcare Health Plans of Texas, Inc.	Consolidated	\$92,777,833	\$121,980,915	\$172,195,893	\$0	\$0
	Austin, San Antonio	\$1,465,347	\$1,660,961	\$1,216,404	\$0	\$0
	Dallas	\$6,398,917	\$4,852,148	\$25,265,394	\$0	\$0
	El Paso	\$3,839,538	\$5,231,136	\$3,277,500	\$0	\$0
	Houston	\$81,074,030	\$110,236,672	\$142,436,595	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$22,682,366	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751
Cigna Healthcare of Texas, Inc.	Consolidated	\$930,784,571	\$1,053,339,432	\$552,731,147	\$550,500,248	\$241,954,858
	Dallas	\$475,252,540	\$561,779,816	\$284,683,195	\$310,158,717	\$146,794,732
	Houston	\$455,532,031	\$491,559,616	\$268,047,952	\$240,341,531	\$95,160,126
Community First Health Plans, Inc.	San Antonio*	\$66,346,800	\$106,744,421	\$150,080,817	\$155,047,005	\$131,700,255
Community Health Choice, Inc.	Houston*	\$28,363,128	\$23,369,230	\$54,094,509	\$98,256,161	\$101,699,851
Comprehensive Health Services of Tx, Inc.-Repealed	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$7,899,812	\$34,878,284	\$40,200,079	\$38,366,265	\$29,822,669
Driscoll Children's Health Plan	Corpus Christi*	\$2,934,952	\$15,038,329	\$22,722,259	\$18,611,091	\$12,744,628
El Paso First Health Plans, Inc.	Consolidated	\$4,290	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486
Evercare of Texas, LLC	Houston*	\$0	\$0	\$121,722,305	\$145,139,430	\$197,063,125
Great-West Healthcare of Texas, Inc.	Consolidated	\$98,416,519	\$24,470,649	\$18,333,965	\$11,661,305	\$10,246,142
	Austin	\$17,730,527	\$5,444,974	\$3,391,539	\$1,656,815	\$1,504,688
	Dallas	\$38,367,851	\$8,800,609	\$7,483,721	\$5,193,692	\$5,137,322
	Houston	\$39,353,293	\$10,255,066	\$7,458,705	\$4,810,798	\$3,604,132
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,730,381,730
	Abilene	\$0	\$0	\$0	\$0	\$3,492,667
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$7,565,055
	Austin	\$0	\$0	\$0	\$0	\$54,149,262
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$18,156,039
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,413,870
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$237,785,252
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$8,742,882
	El Paso	\$0	\$0	\$0	\$0	\$6,101,082
	Houston	\$0	\$0	\$0	\$0	\$394,379,847
	Midland	\$0	\$0	\$0	\$0	\$600,098
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$1,289,137
	San Angelo	\$0	\$0	\$0	\$0	\$1,179,167
	San Antonio	\$0	\$0	\$0	\$0	\$24,059,544
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$7,062,650	\$221,356	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$22,482,965	\$20,305,511	\$16,161,608	\$7,151,184	\$2,243,026
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$204,048,025	\$200,769,758	\$0
	Houston	\$0	\$0	\$8,906,298	\$22,961,725	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$1,037,757,756	\$581,502,830	\$646,237,335	\$703,991,104	\$664,246,471
	Austin	\$211,967,908	\$83,402,053	\$92,314,052	\$98,882,691	\$81,669,741
	Corpus Christi	\$102,409,287	\$93,682,260	\$88,139,454	\$77,622,052	\$78,123,746
	Dallas	\$44,653,289	\$23,280,703	\$610,574	\$0	\$0
	Houston	\$434,703,370	\$157,839,881	\$204,783,178	\$239,222,157	\$220,166,336
	San Antonio	\$244,023,902	\$223,297,933	\$260,390,076	\$288,264,205	\$284,286,649
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled	Dallas*	\$4,401,863	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$280,446,873	\$402,898,388	\$543,810,987	\$596,880,209	\$562,572,831
	Laredo	\$16,097,208	\$24,639,891	\$27,042,540	\$25,516,401	\$23,214,397
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$9,617,163	\$12,125,743	\$15,774,498	\$20,476,468	\$17,313,441
Pacificare of Texas, Inc.	Consolidated	\$1,245,026,992	\$1,412,138,839	\$1,004,410,829	\$762,030,333	\$728,395,373

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$777,809,745	\$709,041,269	\$487,035,272	\$459,376,699	\$444,991,555
	Houston	\$185,885,492	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,439
	San Antonio	\$275,812,886	\$349,185,418	\$303,074,669	\$288,945,514	\$280,482,545
	Austin	\$5,518,869	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833
Parkland Community Health Plan, Inc.	Northeast TX*	\$68,520,097	\$102,158,832	\$143,934,475	\$168,384,762	\$178,427,404
Physicians Care HMO, Inc.-Canceled 12/21/04	Dallas*	\$249,691	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/05	Consolidated	\$612,290,290	\$607,816,827	\$504,400,917	\$0	\$0
	El Paso	\$38,974,538	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$362,197,193	\$0	\$0	\$0	\$0
	Austin	\$43,730,840	\$0	\$0	\$0	\$0
	Corpus Christi	\$3,612,091	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$70,116,689	\$0	\$0	\$0	\$0
	El Paso	\$22,899,515	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$156,946,258	\$0	\$0	\$0	\$0
	Rio Grande Val	\$1,145,367	\$0	\$0	\$0	\$0
	San Antonio	\$24,777,217	\$0	\$0	\$0	\$0
	Tyler	\$3,467,832	\$0	\$0	\$0	\$0
	Abilene	\$9,054,638	\$0	\$0	\$0	\$0
	Midland	\$15,157,746	\$0	\$0	\$0	\$0
	San Angelo	\$11,289,002	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$290,153,190	\$329,586,455	\$409,565,827	\$435,798,753	\$443,454,870
SelectCare of Texas, L.L.C.	Consolidated	\$46,706	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652
	Beaumont	\$6,072	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399
	Houston	\$40,634	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253
Seton Health Plan, Inc.	Austin*	\$48,172,643	\$40,174,707	\$49,442,070	\$33,193,309	\$18,225,017
SHA, L.L.C.	Consolidated	\$166,537,287	\$159,218,741	\$183,803,366	\$207,159,063	\$208,563,951
	Abilene	\$26,943,620	\$25,463,725	\$21,930,410	\$23,760,001	\$24,936,432
	Amarillo	\$51,151,660	\$33,907,471	\$39,728,064	\$45,536,562	\$43,963,260
	Lubbock	\$49,150,699	\$58,235,134	\$76,111,562	\$89,749,246	\$84,345,113
	Waco	\$39,291,314	\$41,612,411	\$46,033,330	\$48,113,253	\$55,319,145
Southwest Texas HMO, Inc.	Consolidated	\$107,078,404	\$1,271,871,324	\$1,375,575,091	\$953,201,166	\$0
	Abilene	\$0	\$10,058,173	\$8,826,903	\$3,941,995	\$0
	Amarillo,Lubbock	\$0	\$35,618,820	\$23,660,140	\$12,749,251	\$0
	Austin	\$0	\$139,376,464	\$133,402,779	\$50,444,773	\$0
	Beaumont,Lufkin	\$0	\$24,598,961	\$29,786,497	\$21,283,064	\$0
	Corpus Christi	\$0	\$32,344,586	\$29,750,171	\$5,054,589	\$0
	Dallas,Ft Worth	\$0	\$318,478,344	\$366,770,897	\$249,354,517	\$0
	East Texas,Tyler	\$0	\$36,167,454	\$34,218,552	\$17,806,370	\$0
	El Paso	\$0	\$14,002,931	\$14,047,086	\$9,109,004	\$0
	Houston	\$0	\$601,140,094	\$668,065,932	\$540,123,492	\$0
	Midland	\$0	\$4,473,317	\$2,795,006	\$1,466,176	\$0
	Rio Grande Val	\$0	\$1,546,394	\$1,645,379	\$1,069,330	\$0
	San Angelo	\$0	\$18,271,179	\$13,421,315	\$4,934,137	\$0
	San Antonio	\$0	\$35,794,608	\$49,184,433	\$35,864,468	\$0
Superior Healthplan, Inc.	Consolidated	\$33,766,921	\$85,806,649	\$111,440,508	\$206,077,968	\$211,503,500
	Austin	\$0	\$0	\$45,608,759	\$105,911,044	\$107,192,235
	El Paso	\$0	\$0	\$48,810,105	\$51,618,334	\$47,059,544
	Lubbock	\$0	\$0	\$1,115,846	\$5,690,120	\$3,427,400
	San Antonio	\$0	\$0	\$15,905,798	\$42,858,470	\$53,824,321
Texas Children's Health Plan, Inc.	Houston*	\$31,119,802	\$68,767,507	\$95,806,016	\$138,947,817	\$154,585,452
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$342,828,893	\$0	\$0	\$0	\$0
	Austin	\$70,547,981	\$0	\$0	\$0	\$0
	Beaumont	(\$3,179,018)	\$0	\$0	\$0	\$0
	Corpus Christi	\$16,948,678	\$0	\$0	\$0	\$0
	Houston	\$257,729,160	\$0	\$0	\$0	\$0
	Lufkin	(\$2,779,092)	\$0	\$0	\$0	\$0
	San Antonio	\$3,561,184	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$240,125,501	\$184,800,474	\$4,965,148	\$0	\$38,062
	Dallas	\$177,760,055	\$184,800,474	\$4,965,148	\$0	\$38,062
	Houston	\$62,365,446	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$82,295,382	\$158,073,297
Texas Universities Health Plan, Inc.-Canceled 09/06/01	Consolidated	\$12,768,201	\$28,782,448	\$18,077,518	\$6,681	\$0
	Amarillo,Lubbock	\$0	\$0	\$8,298,748	\$5,341	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$1,784,564	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$7,994,205	\$1,339	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$181,814,591	\$161,760,753	\$125,082,013	\$86,060,330	\$65,864,590
United Healthcare of Texas, Inc.	Consolidated	\$593,981,110	\$551,213,621	\$538,443,962	\$376,182,080	\$167,924,188
	Austin,San Antonio	\$130,578,710	\$117,346,280	\$102,271,108	\$66,366,130	\$24,528,706
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$241,244,896	\$258,727,514	\$264,823,676	\$191,020,186	\$78,477,437
	Houston,Corpus Christi	\$222,157,504	\$175,139,827	\$171,349,179	\$118,795,765	\$64,918,045
Universal Healthplan, Inc.-Canceled 12/21/04	Houston*	\$160,574	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$149,800,494	\$115,079,918	\$59,946,713	\$45,784,300	\$33,459,308
Valley Baptist Health Plan, Inc.	Harlingen*	\$15,683,796	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715
Vista Health Plan, Inc.	Austin*	\$22,736,479	\$23,809,867	\$389,446	\$42,012	\$170,979
Wellcare Health Plans of Texas-Canceled 04/01/05	Corpus Christi*	\$2,528,592	\$421,073	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/05	Panhandle*	\$35,429,087	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,104,653,471	\$8,775,201,175	\$8,019,433,826	\$7,119,690,014	\$6,605,623,355
TOTAL FOR U.S. INDUSTRY		\$11,121,691,960	\$10,629,115,442	\$9,267,766,054	\$7,869,780,815	\$9,113,467,948

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$2,700,236,313	\$913,232,786	\$24,260,206	(\$4,772,774)	(\$1,223,018)
	Austin	\$58,236,516	\$25,061,989	(\$584,914)	(\$212,473)	(\$117,038)
	Corpus Christi	\$15,823,592	\$3,723,439	\$2,206	(\$52,580)	(\$29,377)
	El Paso	\$25,490,673	\$12,319,572	\$162,524	(\$214,846)	(\$109,456)
	Houston	\$243,561,605	\$31,098,115	(\$2,216,130)	\$663,116	(\$149,706)
	North Texas	\$238,326,569	\$18,707,279	(\$133,202)	(\$326,239)	(\$154,137)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$97,927,408	\$12,440,603	\$300,177	(\$105,511)	(\$99,737)
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	\$325,531,302	\$721,043,058	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$366,896,915	\$864,421,513	\$1,114,602,789	\$723,858,981	\$791,855,494
	Austin	\$1,421,052	\$38,847,577	\$44,662,583	\$25,866,100	\$28,705,897
	Corpus Christi	\$0	\$0	\$6,985,355	\$9,584,325	\$6,283,293
	Dallas	\$0	\$0	\$462,148,174	\$255,270,225	\$298,871,412
	El Paso	\$0	\$0	\$13,830,667	\$12,585,945	\$16,114,677
	Houston	\$327,857,276	\$683,685,266	\$487,394,389	\$363,004,875	\$378,326,956
	San Antonio	\$37,618,587	\$141,888,670	\$99,581,621	\$57,547,511	\$63,553,259
Amerigroup Texas, Inc.	Consolidated	\$229,976,542	\$312,910,032	\$437,211,755	\$482,847,715	\$563,470,862
	Austin	\$0	\$0	\$0	\$0	\$4,882,478
	Dallas	\$41,950,936	\$64,342,254	\$81,720,399	\$96,800,276	\$103,713,711
	Ft Worth	\$68,475,712	\$82,425,872	\$112,870,963	\$136,361,277	\$175,170,640
	Houston	\$119,549,895	\$166,141,906	\$242,620,394	\$249,686,163	\$279,704,030
Amcare Health Plans of Texas, Inc.	Consolidated	\$83,779,832	\$106,940,369	\$155,484,185	\$0	\$0
	Austin, San Antc	\$1,616,668	\$1,349,479	\$1,094,267	\$0	\$0
	Dallas	\$7,059,714	\$4,080,516	\$22,142,508	\$0	\$0
	El Paso	\$4,236,036	\$4,429,906	\$2,948,416	\$0	\$0
	Houston	\$70,867,413	\$97,080,468	\$129,298,991	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
	Austin*	\$18,492,117	\$39,993,385	\$62,568,714	\$55,427,013	\$68,594,010
Amil International (Texas), Inc.	Consolidated	\$893,898,438	\$1,022,715,360	\$413,216,195	\$391,274,903	\$186,962,200
Cigna Healthcare of Texas, Inc.	Dallas	\$457,606,500	\$543,738,804	\$213,140,840	\$232,664,049	\$116,710,250
	Houston	\$436,291,938	\$478,857,666	\$200,075,355	\$158,610,854	\$70,251,950
Community First Health Plans, Inc.	San Antonio*	\$55,926,346	\$93,253,170	\$140,440,346	\$137,025,740	\$115,085,844
Community Health Choice, Inc.	Houston*	\$22,195,094	\$18,502,878	\$47,138,248	\$83,760,727	\$88,387,696
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$7,138,785	\$33,849,067	\$31,272,153	\$27,769,794	\$20,349,837
Driscoll Children's Health Plan	Corpus Christi*	\$3,111,577	\$13,363,919	\$15,054,179	\$12,623,256	\$7,968,437
El Paso First Health Plans, Inc.	Consolidated	\$0	\$12,002,225	\$32,322,451	\$39,159,088	\$52,188,870
Evercare of Texas, LLC	Houston*	\$0	\$0	\$103,228,266	\$139,307,332	\$161,261,021
Great-West Healthcare of Texas, Inc.	Consolidated	\$69,702,551	\$8,755,355	\$6,456,448	\$4,317,439	\$3,276,013
	Austin	\$14,372,583	\$1,973,817	\$1,369,292	\$602,192	\$422,659
	Dallas	\$27,243,227	\$3,060,004	\$2,420,205	\$1,953,338	\$1,650,970
	Houston	\$28,472,323	\$3,721,535	\$2,666,949	\$1,761,909	\$1,202,384
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,319,887,909
	Abilene	\$0	\$0	\$0	\$0	\$3,086,804
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$6,275,169
	Austin	\$0	\$0	\$0	\$0	\$45,912,070
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$19,199,595
	Corpus Christi	\$0	\$0	\$0	\$0	\$3,366,558
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$188,936,138
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$8,594,075
	El Paso	\$0	\$0	\$0	\$0	\$4,926,691
	Houston	\$0	\$0	\$0	\$0	\$338,245,781
	Midland	\$0	\$0	\$0	\$0	\$699,176
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$895,041
	San Angelo	\$0	\$0	\$0	\$0	\$1,249,727
	San Antonio	\$0	\$0	\$0	\$0	\$16,952,998
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$5,129,927	\$188,902	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$16,520,177	\$13,214,198	\$11,310,219	\$4,607,015	\$232,117
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$169,883,180	\$165,261,293	\$0
	Houston	\$0	\$0	\$7,882,706	\$20,621,427	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$1,000,551,147	\$501,298,584	\$582,152,481	\$615,388,849	\$565,913,574
	Austin	\$192,007,921	\$76,227,343	\$83,495,446	\$83,889,127	\$70,329,350
	Corpus Christi	\$91,632,580	\$76,925,645	\$74,846,268	\$60,332,273	\$56,358,614
	Dallas	\$44,890,214	\$24,754,401	\$555,470	\$0	\$0
	Houston	\$467,927,399	\$137,080,213	\$190,094,594	\$229,571,009	\$202,662,724
	San Antonio	\$204,093,034	\$186,310,982	\$233,160,704	\$241,596,440	\$236,562,886
	Shared Serv, Cle	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	Dallas*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$249,764,532	\$375,586,145	\$502,832,389	\$531,551,764	\$488,118,439
	Laredo	\$14,457,087	\$19,421,469	\$22,316,223	\$20,845,918	\$19,883,056
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$7,904,786	\$10,283,365	\$13,372,116	\$19,254,829	\$17,445,064
Pacificare of Texas, Inc.	Consolidated	\$1,114,624,578	\$1,352,280,742	\$952,415,566	\$634,570,599	\$638,453,410

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$693,274,324	\$683,441,712	\$451,252,188	\$368,124,392	\$374,232,774
	Houston	\$182,876,817	\$310,724,249	\$210,659,262	(\$2,655,119)	\$1,797,937
	San Antonio	\$233,254,207	\$335,567,784	\$272,651,234	\$262,041,590	\$260,691,639
	Austin	\$5,219,230	\$22,546,998	\$17,852,880	\$7,059,736	\$1,730,759
Parkland Community Health Plan, Inc.	Northeast TX*	\$59,205,516	\$89,481,864	\$122,220,453	\$151,366,167	\$145,134,630
	Dallas*	\$237,937	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Consolidated	\$538,859,779	\$529,487,436	\$442,278,858	\$0	\$0
	El Paso	\$53,682,040	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$297,272,646	\$0	\$0	\$0	\$0
	Austin	\$36,216,142	\$0	\$0	\$0	\$0
	Corpus Christi	\$2,540,355	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$55,737,293	\$0	\$0	\$0	\$0
	El Paso	\$16,173,609	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$131,642,683	\$0	\$0	\$0	\$0
	Rio Grande Vall	\$567,082	\$0	\$0	\$0	\$0
	San Antonio	\$19,615,526	\$0	\$0	\$0	\$0
	Tyler	\$2,674,070	\$0	\$0	\$0	\$0
	Abilene	\$7,892,677	\$0	\$0	\$0	\$0
	Midland	\$13,661,819	\$0	\$0	\$0	\$0
	San Angelo	\$10,551,392	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$263,167,875	\$301,344,965	\$357,013,923	\$380,744,712	\$397,662,103
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$3,599,199	\$68,204,298	\$95,363,767	\$123,544,555
	Beaumont	\$0	\$27,527	\$27,571,427	\$27,864,563	\$35,308,821
	Houston	\$0	\$3,571,672	\$40,632,871	\$67,499,204	\$88,235,734
Seton Health Plan, Inc.	Austin*	\$46,396,721	\$33,334,843	\$46,774,040	\$23,946,199	\$11,444,037
SHA, L.L.C.	Consolidated	\$138,212,872	\$131,014,258	\$149,846,636	\$176,886,384	\$183,176,920
	Abilene	\$21,569,562	\$20,594,190	\$16,990,657	\$21,030,839	\$24,499,831
	Amarillo	\$44,075,277	\$27,730,300	\$32,582,298	\$40,223,198	\$36,615,401
	Lubbock	\$37,903,662	\$45,237,110	\$62,101,186	\$75,040,482	\$74,919,785
	Waco	\$34,664,371	\$37,452,659	\$38,172,496	\$40,591,865	\$47,141,903
Southwest Texas HMO, Inc.	Consolidated	\$118,962,632	\$1,373,601,866	\$1,140,566,409	\$835,022,862	\$0
	Abilene	\$0	\$9,005,727	\$7,780,538	\$2,969,128	\$0
	Amarillo, Lubbock	\$0	\$29,819,415	\$17,222,246	\$8,300,350	\$0
	Austin	\$0	\$138,675,967	\$121,990,876	\$41,076,121	\$0
	Beaumont, Lufkin	\$0	\$28,413,542	\$28,795,158	\$18,296,056	\$0
	Corpus Christi	\$0	\$33,532,771	\$27,982,057	\$5,288,214	\$0
	Dallas, Ft Worth	\$0	\$294,064,557	\$307,982,791	\$205,606,988	\$0
	East Texas, Tyler	\$0	\$38,324,878	\$32,734,052	\$16,008,076	\$0
	El Paso	\$0	\$11,103,177	\$11,604,930	\$5,969,381	\$0
	Houston	\$0	\$738,664,583	\$527,782,292	\$494,749,943	\$0
	Midland	\$0	\$3,849,374	\$1,981,999	\$1,078,714	\$0
	Rio Grande Vall	\$0	\$811,474	\$971,908	\$618,033	\$0
	San Angelo	\$0	\$16,361,172	\$10,020,979	\$3,385,280	\$0
	San Antonio	\$0	\$30,975,228	\$43,716,584	\$31,076,578	\$0
Superior Healthplan, Inc.	Consolidated	\$29,717,216	\$76,879,788	\$96,102,343	\$163,023,331	\$165,031,490
	Austin	\$0	\$0	\$40,302,411	\$85,816,829	\$85,425,386
	El Paso	\$0	\$0	\$41,105,357	\$40,676,009	\$39,134,251
	Lubbock	\$0	\$0	\$1,009,876	\$3,432,499	\$2,350,228
	San Antonio	\$0	\$0	\$13,684,699	\$33,097,994	\$38,121,625
Texas Children's Health Plan, Inc.	Houston*	\$29,905,412	\$55,745,662	\$72,565,473	\$109,342,564	\$126,738,877
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$389,147,697	\$0	\$0	\$0	\$0
	Austin	\$82,173,026	\$0	\$0	\$0	\$0
	Beaumont	(\$3,323,017)	\$0	\$0	\$0	\$0
	Corpus Christi	\$11,540,502	\$0	\$0	\$0	\$0
	Houston	\$297,371,380	\$0	\$0	\$0	\$0
	Lufkin	(\$699,601)	\$0	\$0	\$0	\$0
	San Antonio	\$2,085,407	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$226,568,037	\$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,929)
	Dallas	\$152,916,507	\$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,929)
	Houston	\$73,651,530	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$67,357,492	\$127,064,362
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	\$4,513,426	\$20,073,521	\$15,274,938	\$6,123	\$0
	Amarillo, Lubbock	\$0	\$0	\$6,915,569	\$5,006	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$1,430,572	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$6,928,797	\$1,118	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$199,225,232	\$144,538,102	\$115,415,615	\$77,410,959	\$58,325,042
United Healthcare of Texas, Inc.	Consolidated	\$491,480,143	\$468,340,122	\$448,476,242	\$308,818,268	\$130,864,672
	Austin, San Antonio	\$107,900,294	\$98,979,632	\$85,293,613	\$53,322,068	\$19,961,564
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$197,719,552	\$214,791,185	\$221,482,966	\$157,880,522	\$59,501,012
	Houston, Corpus Christi	\$185,860,297	\$154,569,304	\$141,699,664	\$97,615,678	\$51,402,096
	Houston*	\$56,745	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Galveston*	\$125,456,412	\$96,450,764	\$40,142,749	\$33,501,621	\$24,519,028
UTMB Health Plans, Inc.	Harlingen*	\$13,460,459	\$22,131,684	\$23,255,642	\$25,967,649	\$21,892,141
Vista Health Plan, Inc.	Austin*	\$18,896,606	\$22,187,848	(\$1,937,471)	(\$133,161)	(\$1,500)
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$528,211)	\$518,061	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$28,357,364	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$7,448,598,340	\$8,266,718,550	\$6,831,027,446	\$5,859,193,118	\$5,454,028,304
TOTAL FOR U.S. INDUSTRY		\$10,189,953,474	\$9,962,252,451	\$7,942,552,489	\$6,510,014,589	\$7,603,248,206

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$386,995,058	\$105,452,987	(\$17,283,815)	(\$8,981,263)	(\$1,461,001)
	Austin	\$8,978,272	\$2,891,227	(\$731,507)	(\$3,560)	(\$18,006)
	Corpus Christi	\$2,350,589	\$354,981	(\$64,493)	\$147	(\$1,698)
	El Paso	\$3,930,960	\$1,567,445	(\$5,644)	\$2,818	(\$8,980)
	Houston	\$36,462,589	\$5,205,801	(\$2,322,330)	\$31,530	(\$61,638)
	North Texas	\$35,934,715	\$4,282,005	(\$2,620,194)	(\$259,503)	(\$56,837)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$17,391,111	\$2,447,246	(\$793,099)	(\$11,630)	(\$26,376)
	Dallas,Ft W*	\$50,698,973	\$94,610,374	\$0	\$0	\$0
Aetna Health of North TX, Inc. - Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$55,164,932	\$113,788,062	\$165,353,492	\$125,797,847	\$144,639,578
	Austin	\$259,737	\$4,487,019	\$6,180,436	\$4,582,484	\$5,591,564
	Corpus Christi	\$0	\$0	\$1,149,313	\$1,565,576	\$1,168,354
	Dallas	\$0	\$0	\$68,256,268	\$45,743,690	\$53,023,193
	El Paso	\$0	\$0	\$2,308,968	\$2,221,263	\$3,051,232
	Houston	\$49,257,516	\$94,212,219	\$73,524,827	\$61,352,202	\$69,310,240
	San Antonio	\$5,647,679	\$15,088,825	\$13,933,680	\$10,332,632	\$12,494,995
Amerigroup Texas, Inc.	Consolidated	\$54,918,765	\$77,044,123	\$101,186,590	\$122,311,611	\$134,451,226
	Austin	\$0	\$0	\$0	\$0	\$1,916,969
	Dallas	\$11,153,098	\$17,542,991	\$20,398,006	\$23,826,659	\$25,288,123
	Ft Worth	\$12,950,582	\$20,341,607	\$21,548,238	\$30,644,328	\$36,653,761
	Houston	\$30,815,085	\$39,159,525	\$59,240,346	\$67,840,623	\$70,592,383
Amcare Health Plans of Texas, Inc.	Consolidated	\$22,980,692	\$16,207,829	\$21,067,354	\$0	\$0
	Austin, San Ant	\$528,436	\$222,212	\$142,763	\$0	\$0
	Dallas	\$2,307,586	\$648,397	\$2,865,941	\$0	\$0
	El Paso	\$1,384,620	\$680,616	\$384,662	\$0	\$0
	Houston	\$18,760,050	\$14,656,605	\$17,673,987	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
	Austin*	\$3,242,800	\$4,649,495	\$6,525,363	\$6,560,697	\$6,166,986
Amil International (Texas), Inc.						
Cigna Healthcare of Texas, Inc.	Consolidated	\$29,483,210	\$55,701,182	\$161,110,816	\$158,503,436	\$31,303,693
	Dallas	\$13,097,824	\$26,217,307	\$85,353,444	\$86,631,404	\$19,449,488
	Houston	\$16,385,386	\$29,602,765	\$75,757,372	\$71,872,031	\$11,854,205
Community First Health Plans, Inc.	San Antonio*	\$9,299,364	\$12,753,339	\$12,226,316	\$13,773,219	\$13,373,498
Community Health Choice, Inc.	Houston*	\$5,361,081	\$3,609,496	\$5,846,404	\$8,201,737	\$10,950,095
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$1,384,821	\$4,247,727	\$5,045,565	\$4,859,409	\$8,716,689
Driscoll Children's Health Plan	Corpus Christi*	\$1,052,355	\$2,843,136	\$4,323,127	\$4,668,803	\$4,924,941
El Paso First Health Plans, Inc.	Consolidated	\$0	\$1,909,080	\$3,719,435	\$4,339,998	\$4,747,362
Evercare of Texas, LLC	Houston*	\$0	(\$48,795)	\$15,467,728	\$22,662,052	\$24,473,663
Great-West Healthcare of Texas, Inc.	Consolidated	\$18,825,989	\$14,252,010	\$11,709,566	\$7,332,227	\$6,433,152
	Austin	\$3,120,963	\$3,310,571	\$2,118,888	\$1,033,608	\$915,970
	Dallas	\$9,314,691	\$5,613,035	\$4,881,228	\$3,285,217	\$3,232,081
	Houston	\$6,034,550	\$5,328,405	\$4,709,447	\$3,013,402	\$2,285,101
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$211,979,962
	Abilene	\$0	\$0	\$0	\$0	\$312,247
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$823,947
	Austin	\$0	\$0	\$0	\$0	\$6,879,762
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$2,159,818
	Corpus Christi	\$0	\$0	\$0	\$0	\$530,629
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$28,196,288
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$1,119,334
	El Paso	\$0	\$0	\$0	\$0	\$744,116
	Houston	\$0	\$0	\$0	\$0	\$48,934,259
	Midland	\$0	\$0	\$0	\$0	\$69,173
	Rio Grande Vall	\$0	\$0	\$0	\$0	\$196,849
	San Angelo	\$0	\$0	\$0	\$0	\$192,367
	San Antonio	\$0	\$0	\$0	\$0	\$6,513,930
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$2,008,060	\$50,646	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$4,598,410	\$4,418,568	\$4,123,300	\$4,626,422	\$1,553,000
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$33,303,784	\$32,357,985	\$0
	Houston	\$0	\$0	\$1,023,592	\$2,340,298	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$155,149,506	\$102,803,480	\$103,500,449	\$84,828,098	\$69,433,017
	Austin	\$26,725,347	\$15,941,059	\$16,732,795	\$13,209,210	\$9,260,830
	Corpus Christi	\$10,569,258	\$11,868,108	\$11,940,960	\$8,318,356	\$6,666,446
	Dallas	\$10,286,949	\$6,214,878	\$774,663	\$0	\$0
	Houston	\$68,304,166	\$35,991,644	\$38,335,712	\$33,053,810	\$27,839,024
	San Antonio	\$39,263,786	\$32,787,791	\$35,716,319	\$30,246,723	\$25,666,716
	Shared Serv,Ck	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/04	Dallas*	\$1,212,705	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$78,297
Mercy Health Plans of Missouri, Inc.	Consolidated	\$30,442,124	\$29,959,443	\$37,699,256	\$38,621,597	\$48,434,623
	Laredo	\$2,446,572	\$3,157,706	\$3,197,541	\$3,642,627	\$4,695,156
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$1,494,308	\$1,679,814	\$2,308,717	\$3,065,698	\$2,307,806
Pacificare of Texas, Inc.	Consolidated	\$173,440,425	\$152,549,029	\$103,071,874	\$82,802,384	\$76,268,984

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's

DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Dallas	\$112,148,272	\$76,039,861	\$49,444,130	\$49,596,403	\$46,538,797
Houston	\$24,505,968	\$34,164,374	\$19,230,049	\$600,801	\$184,828
San Antonio	\$36,686,194	\$39,668,762	\$32,509,745	\$31,942,458	\$29,444,761
Austin	\$99,991	\$2,676,033	\$1,887,949	\$662,722	\$100,595
Parkland Community Health Plan, Inc.					
Northeast TX*	\$8,902,183	\$12,199,393	\$20,642,692	\$20,755,187	\$30,571,224
Dallas*	\$128,424	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01					
Consolidated	\$75,189,804	\$66,685,942	\$47,865,197	\$0	\$0
El Paso	\$4,646,089	\$0	\$0	\$0	\$0
PSO Health Service, LLC					
Consolidated	\$0	\$0	\$473,147	\$322,178	\$262,599
Rio Grande HMO, Inc.-Canceled 09/06/01					
Consolidated	\$53,713,984	\$0	\$0	\$0	\$0
Austin	\$5,871,032	\$0	\$0	\$0	\$0
Corpus Christi	\$488,944	\$0	\$0	\$0	\$0
Dallas, Ft Worth	\$10,050,969	\$0	\$0	\$0	\$0
El Paso	\$3,100,419	\$0	\$0	\$0	\$0
Ft Worth	\$0	\$0	\$0	\$0	\$0
Houston	\$24,974,490	\$0	\$0	\$0	\$0
Rio Grande Vall	\$184,122	\$0	\$0	\$0	\$0
San Antonio	\$3,718,032	\$0	\$0	\$0	\$0
Tyler	\$327,818	\$0	\$0	\$0	\$0
Abilene	\$1,091,305	\$0	\$0	\$0	\$0
Midland	\$2,241,705	\$0	\$0	\$0	\$0
San Angelo	\$1,665,149	\$0	\$0	\$0	\$0
Scott & White Health Plan					
Central TX*	\$26,485,316	\$27,437,768	\$48,121,394	\$42,997,163	\$43,099,724
SelectCare of Texas, L.L.C.					
Consolidated	\$7,044	\$705,805	\$9,965,349	\$15,726,662	\$19,147,060
Beaumont	\$916	\$7,427	\$4,039,902	\$4,467,058	\$4,645,713
Houston	\$6,128	\$698,378	\$5,925,447	\$11,259,604	\$14,501,347
Seton Health Plan, Inc.					
Austin*	\$5,649,960	\$7,754,748	\$8,935,354	\$7,282,024	\$5,558,970
SHA, L.L.C.					
Consolidated	\$31,103,015	\$25,611,204	\$23,891,359	\$23,455,228	\$20,205,090
Abilene	\$4,790,421	\$3,816,888	\$3,621,332	\$2,315,152	\$2,095,649
Amarillo	\$8,392,512	\$4,697,181	\$4,044,423	\$4,890,735	\$3,860,026
Lubbock	\$10,496,754	\$10,186,155	\$10,301,692	\$11,999,536	\$8,317,006
Waco	\$7,423,337	\$6,910,979	\$5,923,914	\$4,249,807	\$5,932,410
Southwest Texas HMO, Inc.					
Consolidated	\$35,643,536	\$179,076,806	\$186,190,189	\$145,829,189	\$0
Abilene	\$0	\$1,539,852	\$1,054,630	\$646,000	\$0
Amarillo, Lubbock	\$0	\$8,483,161	\$5,515,388	\$3,962,536	\$0
Austin	\$0	\$24,816,831	\$22,853,027	\$9,316,511	\$0
Beaumont, Lufkin	\$0	\$3,490,125	\$3,839,689	\$3,269,548	\$0
Corpus Christi	\$0	\$5,479,208	\$4,399,015	\$775,743	\$0
Dallas, Ft Worth	\$0	\$40,428,907	\$42,288,242	\$38,450,144	\$0
East Texas, Tyler	\$0	\$4,347,500	\$3,980,416	\$2,662,430	\$0
El Paso	\$0	\$2,628,355	\$2,150,421	\$1,365,901	\$0
Houston	\$0	\$77,029,219	\$90,922,685	\$77,825,602	\$0
Midland	\$0	\$912,270	\$476,826	\$223,089	\$0
Rio Grande Vall	\$0	\$209,027	\$198,776	\$163,022	\$0
San Angelo	\$0	\$2,418,118	\$1,528,140	\$705,883	\$0
San Antonio	\$0	\$7,294,234	\$6,982,933	\$6,462,780	\$0
Superior Healthplan, Inc.					
Consolidated	\$5,352,564	\$11,166,245	\$14,545,770	\$31,356,455	\$37,871,912
Austin	\$0	\$0	\$5,861,196	\$14,695,648	\$18,029,204
El Paso	\$0	\$0	\$6,353,835	\$7,912,675	\$9,349,128
Lubbock	\$0	\$0	\$158,760	\$1,280,090	\$887,870
San Antonio	\$0	\$0	\$2,171,979	\$7,468,042	\$9,605,710
Texas Children's Health Plan, Inc.					
Houston*	\$6,279,402	\$9,874,568	\$13,632,818	\$20,734,497	\$21,750,011
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01					
Consolidated	\$62,837,715	\$0	\$0	\$0	\$0
Austin	\$10,275,714	\$0	\$0	\$0	\$0
Beaumont	\$1,296,094	\$0	\$0	\$0	\$0
Corpus Christi	\$3,114,174	\$0	\$0	\$0	\$0
Houston	\$47,582,676	\$0	\$0	\$0	\$0
Lufkin	(\$30,379)	\$0	\$0	\$0	\$0
San Antonio	\$599,436	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.					
Consolidated	\$170,530,561	\$32,894,471	\$14,905,382	\$2,065,960	\$372,379
Dallas	\$161,593,602	\$32,894,471	\$14,905,382	\$2,065,960	\$372,379
Houston	\$8,936,959	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC					
Houston*	\$0	\$0	\$0	\$10,520,414	\$16,325,652
Texas Universities Health Plan, Inc.-Canceled 12/30/03					
Consolidated	\$9,364,858	\$8,706,596	\$3,818,749	\$468,956	\$0
Amarillo, Lubbock	\$0	\$0	\$1,600,612	\$229,562	\$0
Dallas	\$0	\$0	\$0	\$0	\$0
El Paso	\$0	\$0	\$438,523	\$0	\$0
Lubbock	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$1,779,614	\$239,394	\$0
Unicare Healthcare Plan of Texas, Inc.					
Houston*	\$30,722,225	(\$2,224,144)	\$17,058,972	\$12,194,600	\$8,481,055
United Healthcare of Texas, Inc.					
Consolidated	\$113,848,504	\$107,505,267	\$100,379,847	\$68,254,640	\$37,748,923
Austin, San Antonio	\$24,326,735	\$22,407,457	\$17,454,045	\$12,122,029	\$5,109,505
Corpus Christi	\$0	\$0	\$0	\$0	\$0
Dallas	\$46,959,138	\$50,347,829	\$51,043,269	\$35,584,059	\$18,269,896
Houston, Corpus Christi	\$42,562,630	\$34,749,978	\$31,882,533	\$20,548,551	\$14,369,522
Houston*	\$166,308	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01					
Galveston*	\$27,696,858	\$20,211,322	\$8,563,511	\$8,455,390	\$5,989,438
UTMB Health Plans, Inc.					
Harlingen*	\$3,491,917	\$5,672,213	\$6,086,994	\$5,763,727	\$6,911,059
Vista Health Plan, Inc.					
Austin*	\$2,632,453	\$2,014,462	\$1,251,774	\$913,126	\$664,452
Wellcare Health Plans of Texas-Canceled 04/15/03					
Corpus Christi*	\$1,494,808	\$719,924	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01					
Panhandle*	\$7,258,082	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY	\$1,305,767,009	\$1,132,301,653	\$1,202,733,263	\$1,077,171,761	\$895,975,875
TOTAL FOR U.S. INDUSTRY	\$1,686,253,098	\$1,314,493,614	\$1,306,633,819	\$1,133,427,353	\$1,053,735,119

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TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,087,231,371	\$1,018,685,773	\$6,976,391	(\$13,754,037)	(\$2,684,019)
	Austin	\$67,214,788	\$27,953,216	(\$1,316,421)	(\$216,033)	(\$135,044)
	Corpus Christi	\$18,174,181	\$4,078,420	(\$62,287)	(\$52,433)	(\$31,075)
	El Paso	\$29,421,633	\$13,887,017	\$156,880	(\$212,028)	(\$118,436)
	Houston	\$280,024,194	\$36,303,916	(\$4,538,460)	\$694,646	(\$211,344)
	North Texas	\$274,261,284	\$22,989,284	(\$2,753,396)	(\$585,742)	(\$210,974)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$115,318,519	\$14,887,849	(\$492,922)	(\$117,141)	(\$126,113)
	Dallas,Ft W*	\$376,230,275	\$815,653,432	\$0	\$0	\$0
Aetna Health of North TX, Inc. - Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$422,061,847	\$978,209,575	\$1,279,956,281	\$849,656,828	\$936,495,072
	Austin	\$1,680,789	\$43,334,596	\$50,843,019	\$30,448,584	\$34,297,461
	Corpus Christi	\$0	\$0	\$8,134,668	\$11,149,901	\$7,451,647
	Dallas	\$0	\$0	\$530,404,442	\$301,013,915	\$351,894,605
	El Paso	\$0	\$0	\$16,139,635	\$14,807,208	\$19,165,909
	Houston	\$377,114,792	\$777,897,485	\$560,919,216	\$424,357,077	\$447,637,196
	San Antonio	\$43,266,266	\$156,977,495	\$113,515,301	\$67,880,143	\$76,048,254
Amerigroup Texas, Inc.	Consolidated	\$284,895,308	\$389,954,155	\$538,398,345	\$605,159,326	\$697,922,088
	Austin	\$0	\$0	\$0	\$0	\$6,799,447
	Dallas	\$53,104,034	\$81,885,245	\$102,118,405	\$120,626,935	\$129,001,834
	Ft Worth	\$81,426,294	\$102,767,479	\$134,419,201	\$167,005,605	\$211,824,391
	Houston	\$150,364,980	\$205,301,431	\$301,860,740	\$317,526,786	\$350,296,413
Amcare Health Plans of Texas, Inc.	Consolidated	\$106,760,524	\$123,148,198	\$176,551,539	\$0	\$0
	Austin, San Ant	\$2,145,105	\$1,571,691	\$1,237,030	\$0	\$0
	Dallas	\$9,367,300	\$4,728,913	\$25,008,449	\$0	\$0
	El Paso	\$5,620,656	\$5,110,522	\$3,333,078	\$0	\$0
	Houston	\$89,627,463	\$111,737,073	\$146,972,978	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
	Austin*	\$21,734,917	\$44,642,880	\$69,094,077	\$61,987,710	\$74,760,996
Amil International (Texas), Inc.						
Cigna Healthcare of Texas, Inc.	Consolidated	\$923,381,648	\$1,078,416,542	\$574,327,011	\$549,778,339	\$218,265,893
	Dallas	\$470,704,324	\$569,956,111	\$298,494,284	\$319,295,453	\$136,159,738
	Houston	\$452,677,324	\$508,460,431	\$275,832,727	\$230,482,885	\$82,106,155
Community First Health Plans, Inc.	San Antonio*	\$65,225,710	\$106,006,509	\$152,666,662	\$150,798,959	\$128,459,342
Community Health Choice, Inc.	Houston*	\$27,556,175	\$22,112,374	\$52,984,652	\$91,962,464	\$99,337,791
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$8,523,606	\$38,096,794	\$36,317,718	\$32,629,203	\$29,066,526
Driscoll Children's Health Plan	Corpus Christi*	\$4,163,932	\$16,207,055	\$19,377,306	\$17,292,059	\$12,893,378
El Paso First Health Plans, Inc.	Consolidated	\$0	\$13,911,305	\$36,041,886	\$43,499,086	\$56,936,232
Evercare of Texas, LLC	Houston*	\$0	(\$48,795)	\$118,695,994	\$161,969,384	\$185,734,683
Great-West Healthcare of Texas, Inc.	Consolidated	\$88,528,540	\$23,007,365	\$18,166,014	\$11,649,666	\$9,709,165
	Austin	\$17,493,546	\$5,284,388	\$3,488,180	\$1,635,800	\$1,338,629
	Dallas	\$36,557,918	\$8,673,039	\$7,301,433	\$5,238,555	\$4,883,051
	Houston	\$34,506,873	\$9,049,940	\$7,376,396	\$4,775,311	\$3,487,485
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,531,867,871
	Abilene	\$0	\$0	\$0	\$0	\$3,399,051
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$7,099,116
	Austin	\$0	\$0	\$0	\$0	\$52,791,832
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$21,359,413
	Corpus Christi	\$0	\$0	\$0	\$0	\$3,897,187
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$217,132,426
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$9,713,409
	El Paso	\$0	\$0	\$0	\$0	\$5,670,807
	Houston	\$0	\$0	\$0	\$0	\$387,180,040
	Midland	\$0	\$0	\$0	\$0	\$768,349
	Rio Grande Vall	\$0	\$0	\$0	\$0	\$1,091,890
	San Angelo	\$0	\$0	\$0	\$0	\$1,442,094
	San Antonio	\$0	\$0	\$0	\$0	\$23,466,928
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$7,137,987	\$239,548	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$21,118,587	\$17,632,766	\$15,433,519	\$9,233,437	\$1,785,117
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$203,186,964	\$197,619,278	\$0
	Houston	\$0	\$0	\$8,906,298	\$22,961,725	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$1,155,700,653	\$604,102,064	\$685,652,930	\$700,216,948	\$635,346,590
	Austin	\$218,733,268	\$92,168,403	\$100,228,241	\$97,098,337	\$79,590,180
	Corpus Christi	\$102,201,838	\$88,793,754	\$86,787,228	\$68,650,629	\$63,025,060
	Dallas	\$55,177,163	\$30,969,279	\$1,330,133	\$0	\$0
	Houston	\$536,231,565	\$173,071,856	\$228,430,306	\$262,624,819	\$230,501,748
	San Antonio	\$243,356,820	\$219,098,772	\$268,877,022	\$271,843,162	\$262,229,602
	Shared Serv,Ck	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$1,212,705	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/04						
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$78,297
Mercy Health Plans of Missouri, Inc.	Consolidated	\$280,206,656	\$405,545,588	\$540,531,645	\$570,173,361	\$536,553,062
	Laredo	\$16,903,659	\$22,579,175	\$25,513,764	\$24,488,545	\$24,578,212
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$9,399,093	\$11,963,179	\$15,680,833	\$22,320,526	\$19,752,870
Pacificare of Texas, Inc.	Consolidated	\$1,288,065,003	\$1,504,829,771	\$1,055,487,440	\$717,372,983	\$714,722,394

**INCOME STATEMENT DATA
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TOTAL EXPENSES**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$805,422,596	\$759,481,573	\$500,696,318	\$417,720,795	\$420,771,571
	Houston	\$207,382,785	\$344,888,623	\$229,889,311	(\$2,054,318)	\$1,982,765
	San Antonio	\$269,940,401	\$375,236,546	\$305,160,979	\$293,984,048	\$290,136,400
	Austin	\$5,319,221	\$25,223,031	\$19,740,829	\$7,722,458	\$1,831,354
Parkland Community Health Plan, Inc.	Northeast TX*	\$68,107,699	\$101,681,257	\$142,863,145	\$172,121,354	\$175,705,854
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$366,361	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$614,049,583	\$596,173,378	\$490,144,055	\$0	\$0
	El Paso	\$58,328,129	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$473,147	\$322,178	\$262,599
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$350,986,630	\$0	\$0	\$0	\$0
	Austin	\$42,087,174	\$0	\$0	\$0	\$0
	Corpus Christi	\$3,029,299	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$65,788,262	\$0	\$0	\$0	\$0
	El Paso	\$19,274,028	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$156,617,173	\$0	\$0	\$0	\$0
	Rio Grande Vall	\$751,204	\$0	\$0	\$0	\$0
	San Antonio	\$23,333,558	\$0	\$0	\$0	\$0
	Tyler	\$3,001,888	\$0	\$0	\$0	\$0
	Abilene	\$8,983,982	\$0	\$0	\$0	\$0
	Midland	\$15,903,524	\$0	\$0	\$0	\$0
	San Angelo	\$12,216,541	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$289,653,191	\$328,782,733	\$405,135,317	\$423,741,875	\$440,761,827
SelectCare of Texas, L.L.C.	Consolidated	\$7,044	\$4,305,004	\$78,169,647	\$111,090,429	\$142,691,615
	Beaumont	\$916	\$34,954	\$31,611,329	\$32,331,621	\$39,954,534
	Houston	\$6,128	\$4,270,050	\$46,558,318	\$78,758,808	\$102,737,081
Seton Health Plan, Inc.	Austin*	\$52,046,681	\$41,089,591	\$55,709,394	\$31,228,223	\$17,003,007
SHA, L.L.C.	Consolidated	\$169,315,886	\$156,625,462	\$173,737,995	\$200,341,612	\$203,382,010
	Abilene	\$26,359,983	\$24,411,078	\$20,611,989	\$23,345,991	\$26,595,480
	Amarillo	\$52,467,789	\$32,427,481	\$36,626,720	\$45,113,933	\$40,475,427
	Lubbock	\$48,400,416	\$55,423,265	\$72,402,878	\$87,040,018	\$83,236,791
	Waco	\$42,087,708	\$44,363,638	\$44,096,409	\$44,841,672	\$53,074,313
Southwest Texas HMO, Inc.	Consolidated	\$154,606,168	\$1,552,678,672	\$1,326,756,598	\$980,852,051	\$0
	Abilene	\$0	\$10,545,579	\$8,835,168	\$3,615,128	\$0
	Amarillo, Lubbock	\$0	\$38,302,576	\$22,737,634	\$12,262,886	\$0
	Austin	\$0	\$163,492,798	\$144,843,903	\$50,392,632	\$0
	Beaumont, Lufkin	\$0	\$31,903,667	\$32,634,847	\$21,565,604	\$0
	Corpus Christi	\$0	\$39,011,979	\$32,381,072	\$6,063,957	\$0
	Dallas, Ft Worth	\$0	\$334,493,464	\$350,271,033	\$244,057,132	\$0
	East Texas, Tyler	\$0	\$42,672,378	\$36,714,468	\$18,670,506	\$0
	El Paso	\$0	\$13,731,532	\$13,755,351	\$7,335,282	\$0
	Houston	\$0	\$815,693,802	\$618,704,977	\$572,575,545	\$0
	Midland	\$0	\$4,761,644	\$2,458,825	\$1,301,803	\$0
	Rio Grande Vall	\$0	\$1,020,501	\$1,170,684	\$781,055	\$0
	San Angelo	\$0	\$18,779,290	\$11,549,119	\$4,691,163	\$0
	San Antonio	\$0	\$38,269,462	\$50,699,516	\$37,539,358	\$0
Superior Healthplan, Inc.	Consolidated	\$35,069,780	\$88,046,033	\$110,648,113	\$194,379,786	\$202,903,402
	Austin	\$0	\$0	\$46,163,607	\$100,512,477	\$103,454,590
	El Paso	\$0	\$0	\$47,459,192	\$48,588,684	\$48,483,379
	Lubbock	\$0	\$0	\$1,168,636	\$4,712,589	\$3,238,098
	San Antonio	\$0	\$0	\$15,856,678	\$40,566,036	\$47,727,335
Texas Children's Health Plan, Inc.	Houston*	\$36,184,814	\$65,620,230	\$86,198,291	\$130,077,061	\$148,488,888
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$451,985,412	\$0	\$0	\$0	\$0
	Austin	\$92,448,740	\$0	\$0	\$0	\$0
	Beaumont	(\$2,026,923)	\$0	\$0	\$0	\$0
	Corpus Christi	\$14,654,676	\$0	\$0	\$0	\$0
	Houston	\$344,954,056	\$0	\$0	\$0	\$0
	Lufkin	(\$729,980)	\$0	\$0	\$0	\$0
	San Antonio	\$2,684,843	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$397,098,598	\$212,581,887	\$6,035,836	\$222,049	(\$3,550)
	Dallas	\$314,510,109	\$212,581,887	\$6,035,836	\$222,049	(\$3,550)
	Houston	\$82,588,489	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$77,877,906	\$143,390,014
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	\$13,878,284	\$28,780,116	\$19,093,687	\$475,080	\$0
	Amarillo, Lubbock	\$0	\$0	\$8,516,181	\$234,567	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$1,869,095	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$8,708,411	\$240,512	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$229,947,457	\$142,313,958	\$132,474,587	\$89,605,559	\$66,806,097
United Healthcare of Texas, Inc.	Consolidated	\$605,328,647	\$575,845,389	\$548,856,089	\$377,072,908	\$168,613,595
	Austin, San Antonio	\$132,227,029	\$121,387,089	\$102,747,658	\$65,444,098	\$25,071,069
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$244,678,690	\$265,139,014	\$272,526,235	\$193,464,581	\$77,770,908
	Houston, Corpus Christi	\$228,422,927	\$189,319,282	\$173,582,197	\$118,164,229	\$65,771,618
	Houston*	\$223,053	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Galveston*	\$153,153,270	\$116,662,086	\$48,706,260	\$41,957,011	\$30,508,466
UTMB Health Plans, Inc.	Harlingen*	\$16,952,376	\$27,803,897	\$29,342,636	\$31,731,376	\$28,803,200
Vista Health Plan, Inc.	Austin*	\$21,529,059	\$24,202,310	(\$685,697)	\$779,965	\$662,952
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$966,597	\$1,237,985	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$35,615,446	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,754,365,349	\$9,399,020,204	\$8,033,760,709	\$6,936,364,880	\$6,350,004,179
TOTAL FOR U.S. INDUSTRY		\$11,876,206,572	\$11,276,746,066	\$9,249,186,308	\$7,643,441,943	\$8,656,983,325

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$193,059,378)	(\$31,959,095)	\$25,128,496	\$14,574,499	\$2,878,644
	Austin	(\$505,388)	\$299,499	\$1,320,156	\$218,854	\$148,772
	Corpus Christi	(\$4,440,653)	\$364,582	\$67,355	\$52,433	\$31,075
	El Paso	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597
	Houston	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496
	North Texas	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,497	\$210,974
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$6,227,979)	\$462,851	\$405,936	\$44,159	\$208,366
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas,Ft W*	(\$10,026,305)	(\$99,083,622)	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$26,222,114)	(\$82,156,748)	\$12,910,964	\$104,712,728	\$64,637,292
	Austin	\$173,834	\$858,521	(\$2,523,572)	\$4,655,401	\$4,404,917
	Corpus Christi	\$0	\$0	\$850,810	\$843,140	\$635,195
	Dallas	\$0	\$0	\$3,344,116	\$40,103,050	\$15,108,901
	El Paso	\$0	\$0	\$1,912,176	\$2,208,715	\$1,953,394
	Houston	(\$23,456,306)	(\$72,659,489)	\$13,907,410	\$45,629,728	\$32,098,209
	San Antonio	(\$2,939,642)	(\$10,355,781)	(\$4,579,976)	\$11,272,694	\$10,436,676
Amerigroup Texas, Inc.	Consolidated	\$5,584,880	\$8,331,704	\$10,462,860	\$13,455,238	\$38,409,249
	Austin	\$0	\$0	\$0	\$0	(\$1,738,894)
	Dallas	\$4,245,345	\$878,448	\$4,293,863	\$3,274,826	\$10,028,681
	Ft Worth	(\$117,950)	\$2,378,006	\$1,143,902	\$2,335,233	\$4,674,898
	Houston	\$1,457,485	\$5,075,250	\$5,025,094	\$7,845,180	\$25,444,567
Amcare Health Plans of Texas, Inc.	Consolidated	(\$13,982,691)	(\$1,167,283)	(\$4,355,646)	\$0	\$0
	Austin, San Antonio	(\$679,758)	\$89,270	(\$20,626)	\$0	\$0
	Dallas	(\$2,968,383)	\$123,235	\$256,945	\$0	\$0
	El Paso	(\$1,781,118)	\$120,614	(\$55,578)	\$0	\$0
	Houston	(\$8,553,433)	(\$1,500,401)	(\$4,536,383)	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
	Austin*	\$947,449	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)
Amil International (Texas), Inc.	Consolidated	\$7,402,923	(\$25,077,110)	(\$21,595,864)	\$721,909	\$23,688,965
Cigna Healthcare of Texas, Inc.	Dallas	\$4,548,216	(\$8,176,295)	(\$13,811,089)	(\$9,136,736)	\$10,634,994
	Houston	\$2,854,707	(\$16,900,815)	(\$7,784,775)	\$9,858,646	\$13,053,971
Community First Health Plans, Inc.	San Antonio*	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913
Community Health Choice, Inc.	Houston*	\$806,953	\$1,256,856	\$1,109,857	\$6,293,697	\$2,362,060
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$623,794)	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143
Driscoll Children's Health Plan	Corpus Christi*	(\$1,228,980)	(\$1,168,726)	\$3,344,953	\$1,319,032	(\$148,750)
El Paso First Health Plans, Inc.	Consolidated	\$4,290	\$268,200	\$786,246	\$924,577	\$23,254
Evercare of Texas, LLC	Houston*	\$0	\$48,795	\$3,026,311	(\$16,829,954)	\$11,328,442
Great-West Healthcare of Texas, Inc.	Consolidated	\$9,887,979	\$1,463,284	\$167,951	\$11,639	\$536,977
	Austin	\$236,981	\$160,586	(\$96,641)	\$21,015	\$166,059
	Dallas	\$1,809,933	\$127,570	\$182,288	(\$44,863)	\$254,271
	Houston	\$4,846,420	\$1,175,126	\$82,309	\$35,487	\$116,647
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$198,513,859
	Abilene	\$0	\$0	\$0	\$0	\$93,616
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$465,939
	Austin	\$0	\$0	\$0	\$0	\$1,357,430
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	(\$3,203,374)
	Corpus Christi	\$0	\$0	\$0	\$0	\$516,683
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$20,652,826
	East Texas,Tyler	\$0	\$0	\$0	\$0	(\$970,527)
	El Paso	\$0	\$0	\$0	\$0	\$430,275
	Houston	\$0	\$0	\$0	\$0	\$7,199,807
	Midland	\$0	\$0	\$0	\$0	(\$168,251)
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$197,247
	San Angelo	\$0	\$0	\$0	\$0	(\$262,927)
	San Antonio	\$0	\$0	\$0	\$0	\$592,616
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	(\$75,337)	(\$18,192)	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$1,364,378	\$2,672,745	\$728,089	(\$2,082,253)	\$457,909
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$861,061	\$3,150,480	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)	\$3,774,157	\$28,899,881
	Austin	(\$6,765,359)	(\$8,766,349)	(\$7,914,189)	\$1,784,353	\$2,079,561
	Corpus Christi	\$207,449	\$4,888,506	\$1,352,226	\$8,971,423	\$15,098,686
	Dallas	(\$10,523,873)	(\$7,688,576)	(\$719,560)	\$0	\$0
	Houston	(\$101,528,195)	(\$15,231,975)	(\$23,647,128)	(\$23,402,662)	(\$10,335,413)
	San Antonio	\$667,082	\$4,199,161	(\$8,486,946)	\$16,421,042	\$22,057,046
	Shared Serv,Clk	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	Dallas*	\$3,189,158	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	(\$78,297)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$240,217	(\$2,647,200)	\$3,279,342	\$26,706,848	\$26,019,769
	Laredo	(\$806,451)	\$2,060,716	\$1,528,776	\$1,027,856	(\$1,363,815)
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$218,070	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)
Pacificare of Texas, Inc.	Consolidated	(\$43,038,011)	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$13,672,979

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	(\$27,612,851)	(\$50,440,304)	(\$13,661,046)	\$41,655,904	\$24,219,984
	Houston	(\$21,497,293)	(\$14,326,007)	(\$34,327,158)	\$8,617,207	(\$100,326)
	San Antonio	\$5,872,485	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)	(\$9,653,855)
	Austin	\$199,648	(\$1,873,494)	(\$1,002,095)	(\$577,223)	(\$792,521)
Parkland Community Health Plan, Inc.	Northeast TX*	\$412,398	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	(\$116,670)	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	(\$1,759,293)	\$11,643,449	\$14,256,862	\$0	\$0
	El Paso	(\$19,353,591)	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	(\$473,147)	(\$322,178)	(\$262,599)
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$11,210,563	\$0	\$0	\$0	\$0
	Austin	\$1,643,666	\$0	\$0	\$0	\$0
	Corpus Christi	\$582,792	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$4,328,427	\$0	\$0	\$0	\$0
	El Paso	\$3,625,487	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$329,085	\$0	\$0	\$0	\$0
	Rio Grande Vall	\$394,163	\$0	\$0	\$0	\$0
	San Antonio	\$1,443,659	\$0	\$0	\$0	\$0
	Tyler	\$465,944	\$0	\$0	\$0	\$0
	Abilene	\$70,656	\$0	\$0	\$0	\$0
	Midland	(\$745,778)	\$0	\$0	\$0	\$0
	San Angelo	(\$927,539)	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$499,999	\$803,722	\$4,430,510	\$12,056,878	\$2,693,043
SelectCare of Texas, L.L.C.	Consolidated	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037
	Beaumont	\$5,156	(\$3,283)	\$8,288	\$219,092	\$583,865
	Houston	\$34,506	(\$146,496)	(\$346,353)	\$2,669,843	\$4,941,172
Seton Health Plan, Inc.	Austin*	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010
SHA, L.L.C.	Consolidated	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451	\$5,181,941
	Abilene	\$583,636	\$1,052,647	\$1,318,421	\$414,009	(\$1,659,048)
	Amarillo	(\$1,316,129)	\$1,479,990	\$3,101,343	\$422,630	\$3,487,833
	Lubbock	\$750,282	\$2,811,869	\$3,708,684	\$2,709,228	\$1,108,322
	Waco	(\$2,796,393)	(\$2,751,227)	\$1,936,921	\$3,271,581	\$2,244,832
Southwest Texas HMO, Inc.	Consolidated	(\$47,527,763)	(\$280,807,348)	\$48,818,493	(\$27,650,885)	\$0
	Abilene	\$0	(\$487,406)	(\$8,265)	\$326,867	\$0
	Amarillo, Lubbock	\$0	(\$2,683,756)	\$922,506	\$486,365	\$0
	Austin	\$0	(\$24,116,334)	(\$11,441,124)	\$52,141	\$0
	Beaumont, Lufkin	\$0	(\$7,304,706)	(\$2,848,350)	(\$282,540)	\$0
	Corpus Christi	\$0	(\$6,667,393)	(\$2,630,901)	(\$1,009,368)	\$0
	Dallas, Ft Worth	\$0	(\$16,015,120)	\$16,499,864	\$5,297,385	\$0
	East Texas, Tyler	\$0	(\$6,504,924)	(\$2,495,916)	(\$864,136)	\$0
	El Paso	\$0	\$271,399	\$291,736	\$1,773,722	\$0
	Houston	\$0	(\$214,553,708)	\$49,360,956	(\$32,452,053)	\$0
	Midland	\$0	(\$288,327)	\$336,181	\$164,373	\$0
	Rio Grande Vall	\$0	\$525,893	\$474,696	\$288,275	\$0
	San Angelo	\$0	(\$508,111)	\$1,872,196	\$242,974	\$0
	San Antonio	\$0	(\$2,474,854)	(\$1,515,083)	(\$1,674,890)	\$0
Superior Healthplan, Inc.	Consolidated	(\$1,302,859)	(\$2,239,384)	\$792,395	\$11,698,182	\$8,600,098
	Austin	\$0	\$0	(\$554,848)	\$5,398,567	\$3,737,645
	El Paso	\$0	\$0	\$1,350,913	\$3,029,650	(\$1,423,835)
	Lubbock	\$0	\$0	(\$52,790)	\$977,531	\$189,302
	San Antonio	\$0	\$0	\$49,120	\$2,292,434	\$6,096,986
Texas Children's Health Plan, Inc.	Houston*	(\$5,065,012)	\$3,147,277	\$9,607,724	\$8,870,756	\$6,096,564
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$109,156,519)	\$0	\$0	\$0	\$0
	Austin	(\$21,900,759)	\$0	\$0	\$0	\$0
	Beaumont	(\$1,152,095)	\$0	\$0	\$0	\$0
	Corpus Christi	\$2,294,002	\$0	\$0	\$0	\$0
	Houston	(\$87,224,896)	\$0	\$0	\$0	\$0
	Lufkin	(\$2,049,112)	\$0	\$0	\$0	\$0
	San Antonio	\$876,341	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612
	Dallas	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612
	Houston	(\$20,223,043)	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$4,417,476	\$14,683,283
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	(\$1,110,083)	\$2,332	(\$1,016,170)	(\$468,399)	\$0
	Amarillo, Lubbock	\$0	\$0	(\$217,433)	(\$229,226)	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	(\$84,531)	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	(\$714,206)	(\$239,174)	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$48,132,866)	\$19,446,795	(\$7,392,574)	(\$3,545,229)	(\$941,507)
United Healthcare of Texas, Inc.	Consolidated	(\$11,347,537)	(\$24,631,767)	(\$10,412,127)	(\$890,828)	(\$689,407)
	Austin, San Antonio	(\$1,648,319)	(\$4,040,809)	(\$476,550)	\$922,032	(\$542,363)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$3,433,794)	(\$6,411,500)	(\$7,702,559)	(\$2,444,396)	\$706,529
	Houston, Corpus Christi	(\$6,265,424)	(\$14,179,455)	(\$2,233,018)	\$631,536	(\$853,573)
	Houston*	(\$62,479)	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Galveston*	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842
UTMB Health Plans, Inc.	Harlingen*	(\$1,268,580)	\$267,108	\$706,105	\$1,151,073	\$3,291,515
Vista Health Plan, Inc.	Austin*	\$1,207,420	(\$392,443)	\$1,075,143	(\$737,953)	(\$491,973)
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$1,561,995	(\$816,912)	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	(\$186,359)	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		(\$649,711,878)	(\$623,819,028)	(\$14,326,884)	\$183,325,134	\$255,619,176
TOTAL FOR U.S. INDUSTRY		(\$754,514,612)	(\$647,630,623)	\$18,579,745	\$226,338,872	\$456,484,623

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$130,436,004)	(\$8,180,647)	\$26,263,263	\$16,288,663	\$6,568,616
	Austin	(\$505,388)	\$299,499	\$1,320,156	\$218,854	\$148,772
	Corpus Christi	(\$4,440,653)	\$364,582	\$67,355	\$52,433	\$31,075
	El Paso	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597
	Houston	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496
	North Texas	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,497	\$210,974
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$6,227,979)	\$462,851	\$405,936	\$44,159	\$208,366
	Dallas,Ft W*	(\$6,455,152)	(\$63,919,469)	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	(\$17,063,111)	(\$53,939,558)	\$15,695,446	\$72,360,319	\$43,602,861
	Austin	\$112,992	\$563,657	(\$1,518,108)	\$3,429,752	\$2,971,458
	Corpus Christi	\$0	\$0	\$568,121	\$621,162	\$428,488
	Dallas	\$0	\$0	\$7,780,724	\$24,760,729	\$10,192,123
	El Paso	\$0	\$0	\$1,275,173	\$1,627,216	\$1,317,716
	Houston	(\$15,265,336)	(\$47,704,185)	\$10,290,137	\$33,616,580	\$21,652,729
	San Antonio	(\$1,910,767)	(\$6,799,031)	(\$2,700,601)	\$8,304,880	\$7,040,347
Amerigroup Texas, Inc.	Consolidated	\$4,226,325	\$5,380,594	\$6,373,345	\$8,265,042	\$25,169,725
	Austin	\$0	\$0	\$0	\$0	(\$1,143,546)
	Dallas	\$2,992,985	\$574,827	\$2,648,411	\$2,034,899	\$6,594,684
	Ft Worth	\$166,250	\$1,547,250	\$706,019	\$1,451,349	\$3,074,122
	Houston	\$1,067,090	\$3,258,517	\$3,018,914	\$4,778,795	\$16,644,466
Amcare Health Plans of Texas, Inc.	Consolidated	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)	\$0	\$0
	Austin, San Antc	(\$487,124)	\$89,270	(\$20,626)	\$0	\$0
	Dallas	(\$2,127,186)	\$123,235	\$256,945	\$0	\$0
	El Paso	(\$1,276,375)	\$120,614	(\$55,578)	\$0	\$0
	Houston	(\$6,634,007)	(\$1,500,401)	(\$4,536,383)	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
	Austin*	\$947,449	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)
Amil International (Texas), Inc.						
Cigna Healthcare of Texas, Inc.	Consolidated	\$5,309,862	(\$17,521,321)	(\$13,462,602)	\$3,023,875	\$15,587,869
	Dallas	\$3,304,790	(\$6,017,848)	(\$8,852,886)	\$1,905,477	\$7,085,078
	Houston	\$2,005,072	(\$11,503,473)	(\$4,609,716)	\$1,118,399	\$8,502,791
Community First Health Plans, Inc.	San Antonio*	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913
Community Health Choice, Inc.	Houston*	\$806,953	\$1,256,856	\$1,109,857	\$6,293,697	\$2,362,060
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$623,794)	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143
Driscoll Children's Health Plan	Corpus Christi*	(\$1,228,980)	(\$1,168,726)	\$3,227,384	\$870,560	(\$123,533)
El Paso First Health Plans, Inc.	Consolidated	\$4,290	\$268,200	\$786,246	\$924,577	\$23,254
Evercare of Texas, LLC	Houston*	\$0	\$48,795	\$2,395,120	(\$10,939,468)	\$7,617,116
Great-West Healthcare of Texas, Inc.	Consolidated	\$6,413,960	\$943,726	\$145,180	\$10,708	\$338,903
	Austin	\$153,721	\$103,567	(\$83,538)	\$19,334	\$104,805
	Dallas	\$1,165,783	\$82,275	\$157,574	(\$41,274)	\$160,478
	Houston	\$3,143,691	\$757,883	\$71,149	\$32,648	\$73,620
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$160,343,323
	Abilene	\$0	\$0	\$0	\$0	\$56,314
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$281,004
	Austin	\$0	\$0	\$0	\$0	\$816,940
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	(\$1,928,832)
	Corpus Christi	\$0	\$0	\$0	\$0	\$310,946
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$12,431,524
	East Texas,Tyler	\$0	\$0	\$0	\$0	(\$584,559)
	El Paso	\$0	\$0	\$0	\$0	\$258,949
	Houston	\$0	\$0	\$0	\$0	\$4,344,272
	Midland	\$0	\$0	\$0	\$0	(\$101,332)
	Rio Grande Vall	\$0	\$0	\$0	\$0	\$118,609
	San Angelo	\$0	\$0	\$0	\$0	(\$158,351)
	San Antonio	\$0	\$0	\$0	\$0	\$345,688
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	(\$75,337)	(\$18,192)	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$1,364,378	\$2,522,745	\$698,949	(\$1,903,113)	\$457,909
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$568,300	\$2,079,317	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	(\$88,210,512)	(\$1,424,343)	(\$27,761,926)	\$3,760,985	\$29,314,157
	Austin	(\$5,059,812)	(\$552,508)	(\$5,574,264)	\$1,782,503	\$2,130,497
	Corpus Christi	\$155,151	\$308,103	\$952,424	\$8,969,971	\$15,147,410
	Dallas	(\$7,870,805)	(\$484,580)	(\$506,813)	\$0	\$0
	Houston	(\$75,932,937)	(\$960,010)	(\$16,655,571)	(\$23,407,138)	(\$10,198,100)
	San Antonio	\$497,890	\$264,652	(\$5,977,702)	\$16,415,649	\$22,234,350
	Shared Serv,Ck	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/04	Dallas*	\$3,189,158	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$20,217	\$0	\$0	\$0	(\$78,297)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$240,217	(\$2,647,200)	\$3,279,342	\$26,191,186	\$21,859,614
	Laredo	(\$806,451)	\$2,060,716	\$1,528,776	\$1,008,011	(\$1,363,815)
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$218,070	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)
Pacificare of Texas, Inc.	Consolidated	(\$38,566,111)	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$19,675,949

**INCOME STATEMENT DATA
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AFTER TAX NET INCOME**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	(\$24,090,373)	(\$50,440,304)	(\$13,661,046)	\$41,655,904	\$27,877,735
	Houston	(\$19,379,637)	(\$14,326,007)	(\$34,327,158)	\$8,617,207	(\$87,579)
	San Antonio	\$4,748,075	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)	(\$7,329,166)
	Austin	\$155,824	(\$1,873,494)	(\$1,002,095)	(\$577,223)	(\$784,738)
Parkland Community Health Plan, Inc.	Northeast TX*	\$412,398	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550
	Dallas*	(\$116,670)	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Consolidated	(\$1,759,293)	\$11,495,086	\$14,256,862	\$0	\$0
	El Paso	(\$19,353,591)	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	(\$473,147)	(\$322,178)	(\$262,599)
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$8,334,040	\$0	\$0	\$0	\$0
	Austin	\$1,221,918	\$0	\$0	\$0	\$0
	Corpus Christi	\$433,253	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$3,217,796	\$0	\$0	\$0	\$0
	El Paso	\$2,695,220	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$244,645	\$0	\$0	\$0	\$0
	Rio Grande Vall	\$293,025	\$0	\$0	\$0	\$0
	San Antonio	\$1,073,230	\$0	\$0	\$0	\$0
	Tyler	\$346,387	\$0	\$0	\$0	\$0
	Abilene	\$52,526	\$0	\$0	\$0	\$0
	Midland	(\$554,419)	\$0	\$0	\$0	\$0
	San Angelo	(\$689,542)	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$499,999	\$649,346	\$4,000,000	\$11,464,158	\$2,692,700
SelectCare of Texas, L.L.C.	Consolidated	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037
	Beaumont	\$5,156	(\$3,283)	\$8,288	\$219,092	\$583,865
	Houston	\$34,506	(\$146,496)	(\$346,353)	\$2,669,843	\$4,941,172
Seton Health Plan, Inc.	Austin*	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010
SHA, L.L.C.	Consolidated	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451	\$5,181,941
	Abilene	\$583,636	\$1,052,647	\$1,318,421	\$414,009	(\$1,659,048)
	Amarillo	(\$1,316,129)	\$1,479,990	\$3,101,343	\$422,630	\$3,487,833
	Lubbock	\$750,282	\$2,811,869	\$3,708,684	\$2,709,228	\$1,108,322
	Waco	(\$2,796,393)	(\$2,751,227)	\$1,936,921	\$3,271,581	\$2,244,832
Southwest Texas HMO, Inc.	Consolidated	(\$38,900,079)	(\$222,176,963)	\$55,191,103	(\$10,573,551)	\$0
	Abilene	\$0	(\$386,253)	(\$6,023)	\$243,800	\$0
	Amarillo, Lubbock	\$0	(\$2,124,791)	\$751,507	\$358,533	\$0
	Austin	\$0	(\$19,104,482)	(\$9,499,027)	\$923,990	\$0
	Beaumont, Lufkin	\$0	(\$5,780,829)	(\$2,362,930)	(\$17,576)	\$0
	Corpus Christi	\$0	(\$5,277,455)	(\$2,181,545)	(\$672,545)	\$0
	Dallas, Ft Worth	\$0	(\$12,679,735)	\$13,795,613	\$5,768,118	\$0
	East Texas, Tyler	\$0	(\$5,147,923)	(\$2,071,188)	(\$505,300)	\$0
	El Paso	\$0	\$213,345	\$243,455	\$1,277,810	\$0
	Houston	\$0	(\$169,686,646)	\$55,700,556	(\$18,818,018)	\$0
	Midland	\$0	(\$228,936)	\$279,623	\$121,279	\$0
	Rio Grande Vall	\$0	\$416,065	\$394,064	\$211,208	\$0
	San Angelo	\$0	(\$402,385)	\$1,554,819	\$192,252	\$0
	San Antonio	\$0	(\$1,986,936)	(\$1,407,819)	\$342,896	\$0
Superior Healthplan, Inc.	Consolidated	(\$1,302,859)	(\$1,556,750)	\$468,072	\$7,534,810	\$5,836,022
	Austin	\$0	\$0	(\$554,848)	\$3,477,222	\$2,536,364
	El Paso	\$0	\$0	\$1,026,590	\$1,951,400	(\$966,214)
	Lubbock	\$0	\$0	(\$52,790)	\$629,629	\$128,460
	San Antonio	\$0	\$0	\$49,120	\$1,476,559	\$4,137,411
Texas Children's Health Plan, Inc.	Houston*	(\$5,065,012)	\$3,147,277	\$8,741,459	\$7,825,457	\$7,750,126
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$83,157,626)	\$0	\$0	\$0	\$0
	Austin	(\$16,768,213)	\$0	\$0	\$0	\$0
	Beaumont	(\$863,861)	\$0	\$0	\$0	\$0
	Corpus Christi	\$1,428,885	\$0	\$0	\$0	\$0
	Houston	(\$65,953,667)	\$0	\$0	\$0	\$0
	Lufkin	(\$1,629,041)	\$0	\$0	\$0	\$0
	San Antonio	\$627,271	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612
	Dallas	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612
	Houston	(\$20,223,043)	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$2,735,393	\$8,935,217
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	(\$1,110,083)	(\$9,397)	(\$544,081)	(\$494,010)	\$0
	Amarillo, Lubbock	\$0	\$0	(\$228,790)	(\$242,798)	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	(\$87,644)	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	(\$227,648)	(\$251,213)	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$48,132,866)	\$19,446,795	(\$4,115,352)	(\$1,521,739)	(\$318,059)
United Healthcare of Texas, Inc.	Consolidated	(\$6,469,051)	(\$15,223,127)	(\$7,358,870)	\$244,722	(\$316,866)
	Austin, San Antonio	(\$939,542)	(\$2,497,334)	(\$336,806)	(\$253,295)	(\$199,272)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$1,957,740)	(\$3,962,488)	(\$5,443,857)	\$671,510	\$39,343
	Houston, Corpus Christi	(\$3,571,769)	(\$8,763,303)	(\$1,578,206)	(\$173,492)	(\$156,938)
	Houston*	(\$62,479)	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Galveston*	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842
UTMB Health Plans, Inc.	Harlingen*	(\$1,268,580)	\$267,108	\$659,553	\$766,667	\$2,132,905
Vista Health Plan, Inc.	Austin*	\$779,241	(\$237,755)	\$690,265	(\$249,969)	(\$542,351)
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$1,561,995	(\$816,912)	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	(\$187,413)	\$0	\$0	\$0	\$0
	TOTAL FOR TX INDUSTRY	(\$570,045,766)	(\$466,617,433)	\$14,476,994	\$166,502,607	\$197,995,079
	TOTAL FOR U.S. INDUSTRY	(\$612,225,126)	(\$466,798,943)	\$48,225,629	\$209,663,529	\$370,929,995

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TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	1,305,502	392,134	3,534	0	0
	Austin	33,449	7,403	0	0	0
	Corpus Christi	3,982	1,986	0	0	0
	El Paso	11,922	3,108	0	0	0
	Houston	116,261	609	0	0	0
	North Texas	103,611	183	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	58,218	157	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	263,247	365,976	0	0	0
Aetna Health Inc.	Consolidated	290,418	482,156	469,982	326,915	330,511
	Austin	3,767	24,955	18,338	12,723	14,151
	Corpus Christi	0	0	3,227	5,697	2,862
	Dallas	0	0	181,714	111,208	113,850
	El Paso	0	0	7,964	7,108	8,728
	Houston	241,448	362,728	212,976	161,429	157,574
	San Antonio	45,203	94,473	45,763	28,750	33,346
Amerigroup Texas, Inc.	Consolidated	138,695	213,640	295,078	343,327	393,916
	Austin	0	0	0	0	8,097
	Dallas	42,036	64,011	84,150	92,583	97,542
	Ft Worth	39,704	49,676	72,461	106,221	129,070
	Houston	56,955	99,953	138,467	144,523	159,207
Amcare Health Plans of Texas, Inc.	Consolidated	53,491	55,759	0	0	0
	Austin, San Antonio	714	666	0	0	0
	Dallas	3,485	2,885	0	0	0
	El Paso	2,060	2,662	0	0	0
	Houston	47,232	49,546	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	16,256	24,295	29,275	22,529	24,053
Cigna Healthcare of Texas, Inc.	Consolidated	126,586	175,720	198,473	141,037	73,030
	Dallas	59,420	89,097	101,744	76,778	42,758
	Houston	67,166	86,623	96,729	64,259	30,272
Community First Health Plans, Inc.	San Antonio*	52,435	81,123	97,606	85,549	82,248
Community Health Choice, Inc.	Houston*	7,584	11,003	33,364	46,810	46,694
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	27,137	43,432	39,453	35,790	28,464
Driscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11,470
El Paso First Health Plans, Inc.	Consolidated	0	26,982	32,696	38,479	41,554
Evercare of Texas, LLC	Houston*	0	0	29,105	31,701	33,782
Great-West Healthcare of Texas, Inc.	Consolidated	54,060	38,709	23,488	15,806	12,106
	Austin	11,636	8,903	3,758	2,404	2,026
	Dallas	20,111	14,090	9,865	6,469	5,961
	Houston	22,314	15,716	9,865	6,933	4,119
Health Care Service Corp.	Consolidated	0	0	0	0	1,076,096
	Abilene	0	0	0	0	851
	Amarillo, Lubbock	0	0	0	0	2,282
	Austin	0	0	0	0	25,248
	Beaumont, Lufkin	0	0	0	0	5,936
	Corpus Christi	0	0	0	0	1,480
	Dallas, Ft Worth	0	0	0	0	74,662
	East Texas, Tyler	0	0	0	0	3,107
	El Paso	0	0	0	0	2,317
	Houston	0	0	0	0	141,464
	Midland	0	0	0	0	152
	Rio Grande Valley	0	0	0	0	527
	San Angelo	0	0	0	0	473
	San Antonio	0	0	0	0	12,244
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	1,319	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	12,105	10,598	7,572	2,102	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	63,041	0	0
	Houston	0	0	7,718	0	0
Humana Health Plan of Texas, Inc.	Consolidated	314,195	230,951	239,034	227,014	135,145
	Austin	81,612	44,705	40,435	35,856	16,840
	Corpus Christi	27,943	19,859	17,586	13,914	10,836
	Dallas	20,038	7,136	4	0	0
	Houston	104,016	89,115	95,748	95,429	49,438
	San Antonio	80,586	70,136	85,261	81,815	58,031
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	151,522	175,791	202,880	211,388	168,089
	Laredo	13,783	18,598	18,411	15,564	12,323
MetroWest Health Plan, Inc.	Dallas, Ft W*	3,698	4,887	7,513	12,661	0
Pacificare of Texas, Inc.	Consolidated	470,517	329,948	201,497	150,995	118,536

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TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	289,632	163,436	111,794	91,462	74,617
	Houston	73,501	54,904	23,239	1,504	437
	San Antonio	97,137	98,595	63,476	55,549	43,205
	Austin	10,247	13,013	2,988	2,480	277
Parkland Community Health Plan, Inc.	Northeast TX*	48,399	75,371	98,514	110,448	109,820
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	83	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	241,706	222,046	0	0	0
	El Paso	10,783	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	170,371	0	0	0	0
	Austin	23,075	0	0	0	0
	Corpus Christi	1,717	0	0	0	0
	Dallas, Ft Worth	40,793	0	0	0	0
	El Paso	13,587	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	56,006	0	0	0	0
	Rio Grande Vall	720	0	0	0	0
	San Antonio	14,536	0	0	0	0
	Tyler	1,522	0	0	0	0
	Abilene	4,100	0	0	0	0
	Midland	8,464	0	0	0	0
	San Angelo	5,851	0	0	0	0
Scott & White Health Plan	Central TX*	154,575	162,897	168,422	169,656	166,410
SelectCare of Texas, L.L.C.	Consolidated	0	1,222	14,148	15,574	18,822
	Beaumont	0	41	4,049	4,235	4,615
	Houston	0	1,181	10,099	11,339	14,207
Seton Health Plan, Inc.	Austin*	27,424	35,462	32,751	21,373	16,584
SHA, L.L.C.	Consolidated	79,396	78,014	90,580	88,834	90,864
	Abilene	12,854	11,652	9,738	10,737	10,211
	Amarillo	18,303	15,198	19,983	14,831	19,515
	Lubbock	25,372	31,702	39,577	43,020	39,125
	Waco	22,867	19,462	21,282	20,246	22,013
Southwest Texas HMO, Inc.	Consolidated	172,961	510,680	547,812	295,722	0
	Abilene	0	4,031	2,635	984	0
	Amarillo, Lubbock	0	13,469	7,712	2,068	0
	Austin	0	41,924	39,179	17,386	0
	Beaumont, Lufkin	0	9,451	11,353	6,428	0
	Corpus Christi	0	7,586	11,291	1,763	0
	Dallas, Ft Worth	0	124,597	149,496	75,352	0
	East Texas, Tyler	0	14,114	11,157	5,777	0
	El Paso	0	7,841	3,596	3,040	0
	Houston	0	259,854	280,168	176,060	0
	Midland	0	1,762	769	399	0
	Rio Grande Vall	0	855	520	453	0
	San Angelo	0	6,316	4,293	649	0
	San Antonio	0	18,880	25,643	5,363	0
Superior Healthplan, Inc.	Consolidated	25,917	54,944	117,989	158,369	156,831
	Austin	0	0	55,735	72,783	71,007
	El Paso	0	0	32,621	36,602	41,541
	Lubbock	0	0	8,379	6,563	4,559
	San Antonio	0	0	21,254	42,421	39,724
Texas Children's Health Plan, Inc.	Houston*	36,211	68,026	100,722	118,644	127,223
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	398,501	0	0	0	0
	Austin	50,779	0	0	0	0
	Beaumont	14,058	0	0	0	0
	Corpus Christi	21,330	0	0	0	0
	Houston	302,699	0	0	0	0
	Lufkin	4,830	0	0	0	0
	San Antonio	4,805	0	0	0	0
Texas Health Choice, L.C.	Consolidated	86,810	65,789	0	0	0
	Dallas	80,395	65,789	0	0	0
	Houston	6,415	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	15,785	21,079
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	11,256	27,413	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	93,003	81,984	47,508	26,788	21,328
United Healthcare of Texas, Inc.	Consolidated	340,935	244,057	195,100	94,884	40,028
	Austin, San Antonio	74,809	53,437	38,137	17,692	5,906
	Corpus Christi	0	0	0	0	0
	Dallas	143,214	116,817	97,797	46,491	17,144
	Houston, Corpus Christi	122,912	73,803	59,166	30,701	16,978
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	145	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	44,871	45,768	46,088	39,445	28,689
Valley Baptist Health Plan, Inc.	Harlingen*	11,018	11,421	11,183	9,658	12,261
Vista Health Plan, Inc.	Austin*	25,407	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	1,031	0	0	0	0
West Texas Health Plans, L.L.C.-Canceled 05/01/0	Panhandle*	15,913	0	0	0	0
TOTAL FOR TX INDUSTRY		3,937,967	3,611,072	3,220,327	2,677,551	2,424,514
TOTAL FOR U.S. INDUSTRY		5,284,688	4,368,999	3,463,653	2,873,375	3,385,633

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	17,938,701	6,177,516	170,703	0	0
	Austin	458,405	160,809	(39)	0	0
	Corpus Christi	101,083	28,384	(27)	0	0
	El Paso	167,404	74,928	47	0	0
	Houston	1,580,853	191,722	(648)	0	0
	North Texas	1,496,467	121,975	(229)	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	811,852	108,285	(279)	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	2,608,038	4,411,378	0	0	0
Aetna Health Inc.	Consolidated	2,923,376	5,760,096	6,502,770	4,083,216	4,057,552
	Austin	11,124	272,749	257,997	157,404	169,265
	Corpus Christi	0	0	45,231	66,973	43,610
	Dallas	0	0	2,616,326	1,400,842	1,419,859
	El Paso	0	0	99,058	84,070	100,351
	Houston	2,558,422	4,399,143	2,814,224	1,981,593	1,919,832
	San Antonio	353,830	1,088,204	669,934	392,334	404,635
Amerigroup Texas, Inc.	Consolidated	1,439,623	2,141,274	3,187,691	3,867,138	4,346,382
	Austin	0	0	0	0	32,505
	Dallas	435,832	644,135	902,863	1,097,861	1,112,475
	Ft Worth	441,360	542,468	746,988	1,051,890	1,364,470
	Houston	562,431	954,671	1,537,840	1,717,387	1,836,932
Amcare Health Plans of Texas, Inc.	Consolidated	570,994	544,370	704,742	0	0
	Austin, San Antonio	10,888	9,245	6,644	0	0
	Dallas	47,546	25,860	113,624	0	0
	El Paso	28,529	29,244	17,902	0	0
	Houston	484,031	480,021	566,572	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	151,547	262,161	347,913	277,981	283,422
Cigna Healthcare of Texas, Inc.	Consolidated	1,433,203	1,919,915	2,355,227	1,990,794	929,896
	Dallas	706,265	967,380	1,173,191	1,084,466	558,883
	Houston	726,938	952,535	1,182,036	906,328	371,013
Community First Health Plans, Inc.	San Antonio*	496,595	840,901	1,110,328	1,141,248	928,781
Community Health Choice, Inc.	Houston*	150,357	115,522	260,029	514,517	576,736
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	94,810	417,423	466,932	483,737	364,130
Driscoll Children's Health Plan	Corpus Christi*	37,579	198,915	250,813	223,489	156,455
El Paso First Health Plans, Inc.	Consolidated	0	203,813	377,070	437,322	477,086
Evercare of Texas, LLC	Houston*	0	0	342,448	364,905	396,332
Great-West Healthcare of Texas, Inc.	Consolidated	586,686	565,781	359,560	206,369	156,132
	Austin	126,275	130,130	68,218	31,019	25,180
	Dallas	218,252	205,944	147,506	88,509	76,781
	Houston	242,159	229,707	143,836	86,840	54,171
Health Care Service Corp.	Consolidated	0	0	0	0	13,283,153
	Abilene	0	0	0	0	10,489
	Amarillo, Lubbock	0	0	0	0	27,512
	Austin	0	0	0	0	230,024
	Beaumont, Lufkin	0	0	0	0	72,887
	Corpus Christi	0	0	0	0	17,145
	Dallas, Ft Worth	0	0	0	0	903,962
	East Texas, Tyler	0	0	0	0	36,673
	El Paso	0	0	0	0	24,674
	Houston	0	0	0	0	1,651,972
	Midland	0	0	0	0	2,202
	Rio Grande Valley	0	0	0	0	5,788
	San Angelo	0	0	0	0	6,217
	San Antonio	0	0	0	0	92,760
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	52,257	100	0	0	0
Healthplan of Texas, Inc.	Tyler*	143,340	141,333	105,696	26,161	4,723
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	620,590	500,908	0
	Houston	0	0	15,561	38,161	0
Humana Health Plan of Texas, Inc.	Consolidated	4,600,933	2,640,920	2,814,578	2,766,676	2,188,804
	Austin	1,340,160	495,232	479,495	444,733	335,437
	Corpus Christi	318,490	253,657	220,178	184,452	132,382
	Dallas	288,826	139,208	3,509	0	0
	Houston	1,589,793	955,690	1,107,467	1,121,376	932,948
	San Antonio	1,063,664	797,133	1,003,929	1,016,115	788,037
	Shared Serv, Cld	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,810,095	2,027,358	2,414,187	2,509,344	2,122,990
	Laredo	150,295	198,795	226,940	202,251	156,549
MetroWest Health Plan, Inc.	Dallas, Ft W*	40,749	51,692	77,829	112,889	78,561
Pacificare of Texas, Inc.	Consolidated	5,340,841	4,555,543	2,794,516	1,938,364	1,357,859

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	3,614,391	2,377,023	1,455,281	1,176,830	841,867
	Houston	592,630	731,912	359,546	28,820	5,817
	San Antonio	1,093,913	1,287,588	871,629	699,387	506,504
	Austin	39,907	159,020	108,060	33,327	3,669
Parkland Community Health Plan, Inc.	Northeast TX*	466,418	739,354	1,015,501	1,318,652	1,274,199
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	25	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	3,074,875	2,660,323	2,021,989	0	0
	El Paso	156,714	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	2,004,204	0	0	0	0
	Austin	266,867	0	0	0	0
	Corpus Christi	19,729	0	0	0	0
	Dallas, Ft Worth	472,674	0	0	0	0
	El Paso	161,733	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	649,214	0	0	0	0
	Rio Grande Vall	8,973	0	0	0	0
	San Antonio	173,779	0	0	0	0
	Tyler	17,689	0	0	0	0
	Abilene	49,372	0	0	0	0
	Midland	112,279	0	0	0	0
	San Angelo	71,895	0	0	0	0
Scott & White Health Plan	Central TX*	1,797,738	1,919,468	1,986,423	2,010,698	1,998,771
SelectCare of Texas, L.L.C.	Consolidated	0	6,554	129,268	187,501	204,205
	Beaumont	0	49	50,235	51,679	53,309
	Houston	0	6,505	79,033	135,822	150,896
Seton Health Plan, Inc.	Austin*	231,323	351,359	459,573	351,323	210,606
SHA, L.L.C.	Consolidated	1,042,337	932,172	985,946	1,089,725	1,040,597
	Abilene	160,903	144,614	108,939	121,574	122,229
	Amarillo	305,672	184,418	200,919	219,287	190,252
	Lubbock	290,503	344,607	431,742	500,462	473,115
	Waco	285,259	258,533	244,346	248,402	255,001
Southwest Texas HMO, Inc.	Consolidated	2,191,781	6,556,440	6,779,238	4,252,030	0
	Abilene	0	49,934	33,205	12,825	0
	Amarillo, Lubbock	0	177,039	105,491	51,100	0
	Austin	0	672,895	695,524	223,081	0
	Beaumont, Lufkin	0	130,225	145,423	89,017	0
	Corpus Christi	0	133,602	154,491	21,047	0
	Dallas, Ft Worth	0	1,451,130	1,757,196	1,088,986	0
	East Texas, Tyler	0	183,943	166,267	74,612	0
	El Paso	0	80,814	73,699	39,653	0
	Houston	0	3,325,887	3,282,426	2,426,892	0
	Midland	0	24,427	11,763	5,800	0
	Rio Grande Vall	0	9,456	8,686	4,790	0
	San Angelo	0	96,984	57,192	18,134	0
	San Antonio	0	220,104	287,875	196,093	0
Superior Healthplan, Inc.	Consolidated	292,729	634,855	853,016	1,677,011	1,865,682
	Austin	0	0	324,463	776,022	872,868
	El Paso	0	0	372,872	428,070	449,223
	Lubbock	0	0	16,985	93,194	62,078
	San Antonio	0	0	138,696	379,725	481,513
Texas Children's Health Plan, Inc.	Houston*	304,401	629,723	909,286	1,389,427	1,467,474
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,814,027	0	0	0	0
	Austin	578,648	0	0	0	0
	Beaumont	198,980	0	0	0	0
	Corpus Christi	256,211	0	0	0	0
	Houston	3,644,471	0	0	0	0
	Lufkin	60,803	0	0	0	0
	San Antonio	74,914	0	0	0	0
Texas Health Choice, L.C.	Consolidated	1,327,073	899,394	12,595	0	0
	Dallas	1,007,281	899,394	12,595	0	0
	Houston	319,792	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	135,117	221,285
Texas Universities Health Plan, Inc.-Canceled 12/21/01	Consolidated	55,607	244,037	255,982	0	0
	Amarillo, Lubbock	0	0	104,156	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	28,554	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	123,272	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	1,026,374	905,763	652,588	393,878	268,221
United Healthcare of Texas, Inc.	Consolidated	3,955,305	3,091,744	2,637,288	1,561,336	588,370
	Austin, San Antonio	932,364	705,845	532,214	306,899	86,812
	Corpus Christi	0	0	0	0	0
	Dallas	1,582,512	1,436,583	1,268,587	779,257	271,341
	Houston, Corpus Christi	1,440,429	949,316	836,487	475,180	230,217
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	1,953	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	444,380	619,109	573,067	540,151	388,143
Valley Baptist Health Plan, Inc.	Harlingen*	98,188	133,768	136,651	126,812	126,643
Vista Health Plan, Inc.	Austin*	208,652	195,286	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	23,011	3,618	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	207,239	0	0	0	0
TOTAL FOR TX INDUSTRY		46,086,766	43,518,679	39,685,890	33,708,908	29,195,901
TOTAL FOR U.S. INDUSTRY		63,987,364	53,498,978	44,672,033	36,478,748	41,363,190

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	33,664	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	4,441	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	225	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	4,287	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	174	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	4,113	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	1,846	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	1,846	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	29	1,800	3,528
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	30,696	0	0
	Houston	0	0	7,718	0	0
Humana Health Plan of Texas, Inc.	Consolidated	61,610	26,972	24,265	21,344	21,438
	Austin	1	0	0	0	0
	Corpus Christi	12,880	10,422	9,156	7,565	8,117
	Dallas	0	0	0	0	0
	Houston	23,184	0	0	0	0
	San Antonio	25,545	16,550	15,109	13,779	13,321
	Shared Serv, Cld	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	10,291	23,632	27,249	23,888	21,626
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	151,381	149,535	100,407	74,467	84,266

* Only operates in one service area

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BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	72,057	69,830	47,847	42,295	50,010
	Houston	43,452	38,483	19,437	0	0
	San Antonio	35,872	41,222	33,123	32,172	34,256
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	21,317	12,747	33,950	0	0
	El Paso	4,690	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	24,318	25,657	25,454	25,357	23,904
SelectCare of Texas, L.L.C.	Consolidated	0	1,222	14,148	15,574	18,822
	Beaumont	0	41	4,049	4,235	4,615
	Houston	0	1,181	10,099	11,339	14,207
Seton Health Plan, Inc.	Austin*	6,038	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	41,371	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	47,900	0	0	0	0
	Austin	731	0	0	0	0
	Beaumont	3,304	0	0	0	0
	Corpus Christi	2,830	0	0	0	0
	Houston	37,258	0	0	0	0
	Lufkin	2,624	0	0	0	0
	San Antonio	1,153	0	0	0	0
Texas Health Choice, L.C.	Consolidated	13,645	12,588	0	0	0
	Dallas	8,020	12,588	0	0	0
	Houston	5,625	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	15,785	21,079
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	4,078	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		361,543	220,261	172,021	154,327	173,037
TOTAL FOR U.S. INDUSTRY		417,459	256,640	256,198	178,215	194,663

* Only operates in one service area

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	622,511	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	77,216	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	6,294	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	23,911	75,081	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	581	11,901	0	0
	El Paso	0	0	0	0	0
	Houston	0	23,330	63,180	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	29,169	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	29,169	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	43	8,693	32,775
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	264,626	219,241	0
	Houston	0	0	15,561	38,161	0
Humana Health Plan of Texas, Inc.	Consolidated	867,588	377,899	308,316	260,076	252,853
	Austin	12	0	0	0	0
	Corpus Christi	156,253	137,408	115,005	95,028	93,407
	Dallas	4	0	0	0	0
	Houston	402,573	0	0	0	0
	San Antonio	308,746	240,491	193,311	165,048	159,446
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	107,827	221,650	310,772	297,375	265,147
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	1,662,369	1,887,095	1,327,675	926,566	937,236

* Only operates in one service area

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BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	999,377	906,679	613,618	529,741	540,152
	Houston	255,353	494,708	300,851	0	0
	San Antonio	407,639	485,708	413,206	396,825	397,084
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	272,529	156,855	4,546	0	0
	El Paso	64,056	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	279,867	306,796	305,071	304,020	289,151
SelectCare of Texas, L.L.C.	Consolidated	0	6,554	129,268	187,501	204,205
	Beaumont	0	49	50,235	51,679	53,309
	Houston	0	6,505	79,033	135,822	150,896
Seton Health Plan, Inc.	Austin*	71,728	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	640,351	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	786,982	0	0	0	0
	Austin	8,958	0	0	0	0
	Beaumont	66,546	0	0	0	0
	Corpus Christi	46,298	0	0	0	0
	Houston	600,209	0	0	0	0
	Lufkin	34,157	0	0	0	0
	San Antonio	30,814	0	0	0	0
Texas Health Choice, L.C.	Consolidated	148,346	162,381	0	0	0
	Dallas	82,795	162,381	0	0	0
	Houston	65,551	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	135,117	221,285
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	54,448	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	(47)	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	(47)	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,688,367	2,764,636	2,161,015	1,860,134	1,937,505
TOTAL FOR U.S. INDUSTRY		5,543,668	3,143,141	2,725,398	2,338,589	2,202,652

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	123,469	167,080	246,263	300,056	359,075
	Austin	0	0	0	0	8,097
	Dallas	35,157	40,661	57,777	68,884	78,106
	Ft Worth	39,704	49,676	72,461	106,221	129,070
	Houston	48,608	76,743	116,025	124,951	143,802
Amcare Health Plans of Texas, Inc.	Consolidated	19,767	25,477	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	19,767	25,477	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	23,136	28,725	35,672	45,353	50,699
Community Health Choice, Inc.	Houston*	7,584	11,003	33,364	46,810	46,694
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	4,048	13,279	22,025	28,313
Evercare of Texas, LLC	Houston*	0	0	0	29,901	30,254
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	52,742	0	0	0	0
	Austin	21,674	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	23,638	0	0	0	0
	San Antonio	7,430	0	0	0	0
	Shared Serv, Cleburne	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	17,468	22,792	25,350	40,739	47,252
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	3,698	4,887	7,513	12,661	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

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	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	31,135	38,160	66,711	83,168	87,328
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	107,089	111,327	52,697	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	67,700	0	0	0	0
	Austin	9,294	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	10,128	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	35,691	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	12,587	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	1,360	4,216	0	0	0
SHA, L.L.C.	Consolidated	9,151	10,345	11,963	16,158	16,845
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	9,151	10,345	11,963	16,158	16,845
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	84,748	98,360	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	2,866	2,808	0	0
	Austin	0	13,743	87	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	11,851	19,302	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	41,485	56,383	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	14,803	19,780	0	0
Superior Healthplan, Inc.	Consolidated	25,917	54,944	94,631	138,030	141,689
	Austin	0	0	55,735	72,783	71,007
	El Paso	0	0	29,067	33,063	38,562
	Lubbock	0	0	0	0	0
	San Antonio	0	0	9,829	32,184	32,120
Texas Children's Health Plan, Inc.	Houston*	0	0	24,241	53,234	71,082
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/01	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	15,413	20,137	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	8,200	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	3,266	0	0	0	0
TOTAL FOR TX INDUSTRY		392,538	453,770	631,997	747,396	831,979
TOTAL FOR U.S. INDUSTRY		517,095	587,889	710,044	788,135	879,231

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	15,424	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,386,928	1,745,272	2,589,407	3,288,234	3,901,780
	Austin	0	0	0	0	32,505
	Dallas	411,007	454,479	587,125	780,621	865,424
	Ft Worth	441,360	542,468	746,988	1,051,890	1,364,470
	Houston	534,561	748,325	1,255,294	1,455,723	1,639,381
Amcare Health Plans of Texas, Inc.	Consolidated	225,720	254,290	286,429	0	0
	Austin, San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	225,720	254,290	286,429	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	259,209	322,792	398,121	506,086	568,443
Community Health Choice, Inc.	Houston*	88,754	115,522	260,029	514,517	576,736
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	30,572	121,355	219,380	305,306
Evercare of Texas, LLC	Houston*	0	0	0	268,191	363,557
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	747,944	196,693	0	0	0
	Austin	256,192	21,806	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	16	0	0	0	0
	Houston	397,708	167,359	0	0	0
	San Antonio	94,028	7,528	0	0	0
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	187,966	255,996	286,903	437,445	518,315
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	40,749	51,692	77,829	112,889	78,561
Pacificare of Texas, Inc.	Consolidated	54	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	54	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	323,229	399,909	645,726	943,422	987,321
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	1,264,086	1,302,444	9,747	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	761,979	0	0	0	0
	Austin	101,284	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	112,161	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	395,563	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	152,971	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	9,784	31,473	63,193	0	0
SHA, L.L.C.	Consolidated	103,983	116,123	143,910	164,938	197,813
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	103,983	116,123	143,910	164,938	197,813
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	918,956	1,227,895	672,456	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	36,328	34,956	24,514	0
	Austin	0	134,627	198,443	99	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	128,448	192,125	175,160	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	456,265	587,832	325,485	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	163,288	214,539	147,198	0
Superior Healthplan, Inc.	Consolidated	292,729	634,855	787,309	1,401,244	1,669,816
	Austin	0	0	324,463	776,022	872,868
	El Paso	0	0	359,210	382,454	413,915
	Lubbock	0	0	0	0	0
	San Antonio	0	0	103,636	242,768	383,033
Texas Children's Health Plan, Inc.	Houston*	0	0	24,241	467,248	763,458
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	172,662	216,338	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	23,537	60,115	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	40,966	0	0	0	0
TOTAL FOR TX INDUSTRY		4,478,227	5,094,602	6,625,444	8,558,605	9,412,791
TOTAL FOR U.S. INDUSTRY		5,945,703	6,653,042	6,922,094	8,996,050	9,931,106

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	1,500	644	0	0	0
	Austin	87	77	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	330	263	0	0	0
	North Texas	85	56	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	43	34	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	382	0	0	0	0
	Austin, San Antonio	33	0	0	0	0
	Dallas	37	0	0	0	0
	El Paso	96	0	0	0	0
	Houston	216	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	121	101	78	56	101
	Dallas	76	61	48	34	83
	Houston	45	40	30	22	18
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	33	40
	Austin	0	0	0	13	6
	Corpus Christi	0	0	0	6	27
	Dallas	0	0	0	0	0
	Houston	0	0	0	2	0
	San Antonio	0	0	0	12	7
	Shared Serv, Cleburne	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	15,300	825	230	162	107

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	15,104	456	132	95	63
	Houston	85	119	25	17	13
	San Antonio	111	250	73	50	30
	Austin	0	0	0	0	1
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	22,492
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	2,399	1,832	0	0	0
	El Paso	1	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	6,431	6,836	7,703	7,838	7,783
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	1,089	2,012	0	0	0
SHA, L.L.C.	Consolidated	747	873	895	894	734
	Abilene	58	46	67	75	87
	Amarillo	14	26	39	54	52
	Lubbock	13	40	100	121	87
	Waco	662	761	689	644	508
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	610	1,315	2,012	2,935	3,898
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	3,733	1,767	0	0	0
	Dallas	3,733	1,767	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	300	373	182	119
	Austin, San Antonio	0	78	74	36	17
	Corpus Christi	0	0	0	0	0
	Dallas	0	134	163	62	34
	Houston, Corpus Christi	0	88	136	84	68
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	325	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		29,284	14,459	11,291	12,100	35,274
TOTAL FOR U.S. INDUSTRY		32,637	16,505	11,291	12,100	35,274

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	29,807	9,345	0	0	0
	Austin	1,020	988	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	4,222	3,355	8	0	0
	North Texas	1,057	759	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	571	449	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	7,431	0	0	0	0
	Austin, San Antonio	952	0	0	0	0
	Dallas	1,057	0	0	0	0
	El Paso	2,495	0	0	0	0
	Houston	2,927	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	1,607	1,283	991	798	1,263
	Dallas	978	786	616	491	1,025
	Houston	629	497	375	307	238
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	712	560
	Austin	0	0	0	305	97
	Corpus Christi	0	0	0	78	354
	Dallas	0	0	0	0	0
	Houston	0	0	0	62	10
	San Antonio	0	0	0	267	95
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	332,813	88,386	2,715	2,674	1,483

* Only operates in one service area

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	330,458	86,636	1,459	1,618	866
	Houston	960	635	402	260	158
	San Antonio	1,395	1,115	854	775	441
	Austin	0	0	0	21	18
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	286,878
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	41,168	24,429	0	0	0
	El Paso	31	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	75,795	78,370	87,355	91,977	93,883
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	6,138	18,492	13,788	0	0
SHA, L.L.C.	Consolidated	8,692	9,447	9,851	10,684	9,651
	Abilene	665	611	635	789	1,082
	Amarillo	174	258	360	531	682
	Lubbock	86	281	772	1,425	1,240
	Waco	7,767	8,297	8,084	7,939	6,647
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,228	11,683	19,715	29,374	42,306
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	47,191	38,139	2,427	0	0
	Dallas	47,191	38,139	2,427	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	13,532	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	3,436	4,701	1,435	1,592
	Austin, San Antonio	0	953	1,075	192	119
	Corpus Christi	0	0	0	0	0
	Dallas	0	1,186	1,905	567	615
	Houston, Corpus Christi	0	1,297	1,721	676	858
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	6,321	1,100	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		509,649	255,887	141,551	137,654	437,616
TOTAL FOR U.S. INDUSTRY		573,723	284,110	141,543	137,654	437,616

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	15,226	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	6,879	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	8,347	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	10,945	26,281	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11,470
El Paso First Health Plans, Inc.	Consolidated	0	22,933	19,417	15,934	11,711
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	4,013	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	10,416	0	0	0
	Laredo	0	10,416	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	8,022	26,799	31,803	27,280	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,676	20,616	23,341	21,373	0
SHA, L.L.C.	Consolidated	2,773	6,068	5,917	4,918	3,399
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2,773	6,068	5,917	4,918	3,399
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	94	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	3,554	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	15,529	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	9,288	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	145	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	16,060	0	45,036	38,376	27,675
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	25,407	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	288	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		126,454	133,914	144,759	123,973	54,255
TOTAL FOR U.S. INDUSTRY		126,454	133,914	144,759	123,973	54,255

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	52,695	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	24,825	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	27,870	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	39,721	237,374	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	37,579	198,915	250,813	223,489	156,455
El Paso First Health Plans, Inc.	Consolidated	0	173,241	255,715	216,072	159,430
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	44,590	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cleburne	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	101,895	0	0	0
	Laredo	0	101,895	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	27,912	220,961	369,775	375,230	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	32,206	183,381	275,529	290,391	0
SHA, L.L.C.	Consolidated	10,387	57,146	74,988	69,076	47,400
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,387	57,146	74,988	69,076	47,400
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	1,052	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	13,662	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	201,918	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	32,041	0	234,689	0	0
	Amarillo, Lubbock	0	0	90,071	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	28,554	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	116,064	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	1,953	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	340,807	0	566,802	527,265	375,652
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	208,652	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	9,289	1,096	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,040,802	1,174,009	2,028,311	1,701,523	738,937
TOTAL FOR U.S. INDUSTRY		1,040,802	1,174,009	2,028,311	1,701,523	738,937

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	1,271,838	392,134	3,534	0	0
	Austin	33,449	7,403	0	0	0
	Corpus Christi	3,982	1,986	0	0	0
	El Paso	11,922	3,108	0	0	0
	Houston	111,820	609	0	0	0
	North Texas	103,611	183	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	57,993	157	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	263,247	365,976	0	0	0
Aetna Health Inc.	Consolidated	290,418	482,156	469,982	326,915	330,511
	Austin	3,767	24,955	18,338	12,723	14,151
	Corpus Christi	0	0	3,227	5,697	2,862
	Dallas	0	0	181,714	111,208	113,850
	El Paso	0	0	7,964	7,108	8,728
	Houston	241,448	362,728	212,976	161,429	157,574
	San Antonio	45,203	94,473	45,763	28,750	33,346
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	33,724	25,995	0	0	0
	Austin, San Antonio	714	666	0	0	0
	Dallas	3,485	2,711	0	0	0
	El Paso	2,060	2,662	0	0	0
	Houston	27,465	19,956	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	16,256	24,295	29,275	22,529	24,053
Cigna Healthcare of Texas, Inc.	Consolidated	124,740	175,720	198,473	141,037	73,030
	Dallas	59,420	89,097	101,744	76,778	42,758
	Houston	65,320	86,623	96,729	64,259	30,272
Community First Health Plans, Inc.	San Antonio*	18,354	26,117	34,762	17,602	12,910
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	520	1,530
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	54,060	38,709	23,488	15,806	12,106
	Austin	11,636	8,903	3,758	2,404	2,026
	Dallas	20,111	14,090	9,865	6,469	5,961
	Houston	22,314	15,716	9,865	6,933	4,119
Health Care Service Corp.	Consolidated	0	0	0	0	1,076,096
	Abilene	0	0	0	0	851
	Amarillo, Lubbock	0	0	0	0	2,282
	Austin	0	0	0	0	25,248
	Beaumont, Lufkin	0	0	0	0	5,936
	Corpus Christi	0	0	0	0	1,480
	Dallas, Ft Worth	0	0	0	0	74,662
	East Texas, Tyler	0	0	0	0	3,107
	El Paso	0	0	0	0	2,317
	Houston	0	0	0	0	141,464
	Midland	0	0	0	0	152
	Rio Grande Valley	0	0	0	0	527
	San Angelo	0	0	0	0	473
	San Antonio	0	0	0	0	12,244
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	1,319	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	8,092	7,983	7,572	2,102	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	32,345	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	199,843	203,979	214,769	205,670	113,707
	Austin	59,937	44,705	40,435	35,856	16,840
	Corpus Christi	15,063	9,437	8,430	6,349	2,719
	Dallas	20,038	7,136	4	0	0
	Houston	57,194	89,115	95,748	95,429	49,438
	San Antonio	47,611	53,586	70,152	68,036	44,710
	Shared Serv, Cld	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	121,406	118,951	140,376	138,581	93,606
	Laredo	8,138	8,182	8,506	7,384	6,718
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	319,136	180,413	101,090	76,528	34,270

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BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	217,575	93,606	63,947	49,167	24,607
	Houston	30,049	16,421	3,802	1,504	437
	San Antonio	61,265	57,373	30,353	23,377	8,949
	Austin	10,247	13,013	2,988	2,480	277
Parkland Community Health Plan, Inc.	Northeast TX*	9,242	10,412	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	83	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	113,300	97,972	0	0	0
	El Paso	6,092	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	102,671	0	0	0	0
	Austin	13,781	0	0	0	0
	Corpus Christi	1,717	0	0	0	0
	Dallas, Ft Worth	30,665	0	0	0	0
	El Paso	13,587	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	20,315	0	0	0	0
	Rio Grande Vall	720	0	0	0	0
	San Antonio	1,949	0	0	0	0
	Tyler	1,522	0	0	0	0
	Abilene	4,100	0	0	0	0
	Midland	8,464	0	0	0	0
	San Angelo	5,851	0	0	0	0
Scott & White Health Plan	Central TX*	130,257	137,240	142,968	144,299	142,506
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	10,638	10,630	9,410	0	0
SHA, L.L.C.	Consolidated	67,427	61,601	72,700	67,758	70,620
	Abilene	12,809	11,652	9,738	10,737	10,211
	Amarillo	18,303	15,198	19,983	14,831	19,515
	Lubbock	13,448	15,289	21,697	21,944	18,881
	Waco	22,867	19,462	21,282	20,246	22,013
Southwest Texas HMO, Inc.	Consolidated	131,590	425,932	449,452	295,722	0
	Abilene	0	4,031	2,635	984	0
	Amarillo, Lubbock	0	10,603	4,904	2,068	0
	Austin	0	28,181	39,092	17,386	0
	Beaumont, Lufkin	0	9,451	11,353	6,428	0
	Corpus Christi	0	7,586	11,291	1,763	0
	Dallas, Ft Worth	0	112,746	130,194	75,352	0
	East Texas, Tyler	0	14,114	11,157	5,777	0
	El Paso	0	7,841	3,596	3,040	0
	Houston	0	218,369	223,785	176,060	0
	Midland	0	1,762	769	399	0
	Rio Grande Vall	0	855	520	453	0
	San Angelo	0	6,316	4,293	649	0
	San Antonio	0	4,077	5,863	5,363	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	1,151	1,315	2,012	2,935	3,898
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	350,601	0	0	0	0
	Austin	50,048	0	0	0	0
	Beaumont	10,754	0	0	0	0
	Corpus Christi	18,500	0	0	0	0
	Houston	265,441	0	0	0	0
	Lufkin	2,206	0	0	0	0
	San Antonio	3,652	0	0	0	0
Texas Health Choice, L.C.	Consolidated	73,165	53,201	0	0	0
	Dallas	72,375	53,201	0	0	0
	Houston	790	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/03	Consolidated	1,920	2,856	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	73,512	61,847	47,508	26,788	21,328
United Healthcare of Texas, Inc.	Consolidated	340,935	244,057	195,100	94,884	40,028
	Austin, San Antonio	74,809	53,437	38,137	17,692	5,906
	Corpus Christi	0	0	0	0	0
	Dallas	143,214	116,817	97,797	46,491	17,144
	Houston, Corpus Christi	122,912	73,803	59,166	30,701	16,978
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	2,496	0	1,052	1,069	1,014
Valley Baptist Health Plan, Inc.	Harlingen*	11,018	11,421	11,183	9,658	12,261
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	1,031	0	0	0	0
West Texas Health Plans, L.L.C.-Canceled 05/01/0	Panhandle*	12,647	0	0	0	0
TOTAL FOR TX INDUSTRY		2,986,580	2,573,483	2,019,302	1,459,206	1,171,233
TOTAL FOR U.S. INDUSTRY		4,156,117	3,160,912	2,187,051	1,590,403	2,063,474

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	17,300,766	6,177,516	170,703	0	0
	Austin	458,405	160,809	(39)	0	0
	Corpus Christi	101,083	28,384	(27)	0	0
	El Paso	167,404	74,928	47	0	0
	Houston	1,503,637	191,722	(648)	0	0
	North Texas	1,496,467	121,975	(229)	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	805,558	108,285	(279)	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	2,608,038	4,411,378	0	0	0
Aetna Health Inc.	Consolidated	2,923,376	5,760,096	6,502,770	4,083,216	4,057,552
	Austin	11,124	272,749	257,997	157,404	169,265
	Corpus Christi	0	0	45,231	66,973	43,610
	Dallas	0	0	2,616,326	1,400,842	1,419,859
	El Paso	0	0	99,058	84,070	100,351
	Houston	2,558,422	4,399,143	2,814,224	1,981,593	1,919,832
	San Antonio	353,830	1,088,204	669,934	392,334	404,635
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	345,274	266,169	343,232	0	0
	Austin, San Antonio	10,888	9,245	6,644	0	0
	Dallas	47,546	25,279	101,723	0	0
	El Paso	28,529	29,244	17,902	0	0
	Houston	258,311	202,401	216,963	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	151,547	262,161	347,913	277,981	283,422
Cigna Healthcare of Texas, Inc.	Consolidated	1,404,034	1,919,915	2,355,227	1,990,794	929,896
	Dallas	706,265	967,380	1,173,191	1,084,466	558,883
	Houston	697,769	952,535	1,182,036	906,328	371,013
Community First Health Plans, Inc.	San Antonio*	197,665	280,735	376,597	322,278	124,317
Community Health Choice, Inc.	Houston*	61,603	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	1,870	12,350
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	586,686	565,781	359,560	206,369	156,132
	Austin	126,275	130,130	68,218	31,019	25,180
	Dallas	218,252	205,944	147,506	88,509	76,781
	Houston	242,159	229,707	143,836	86,840	54,171
Health Care Service Corp.	Consolidated	0	0	0	0	13,283,153
	Abilene	0	0	0	0	10,489
	Amarillo, Lubbock	0	0	0	0	27,512
	Austin	0	0	0	0	230,024
	Beaumont, Lufkin	0	0	0	0	72,887
	Corpus Christi	0	0	0	0	17,145
	Dallas, Ft Worth	0	0	0	0	903,962
	East Texas, Tyler	0	0	0	0	36,673
	El Paso	0	0	0	0	24,674
	Houston	0	0	0	0	1,651,972
	Midland	0	0	0	0	2,202
	Rio Grande Valley	0	0	0	0	5,788
	San Angelo	0	0	0	0	6,217
	San Antonio	0	0	0	0	92,760
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	52,257	100	0	0	0
Healthplan of Texas, Inc.	Tyler*	98,750	98,191	93,962	26,161	4,723
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	355,964	281,667	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,985,401	2,066,328	2,506,262	2,506,600	1,935,951
	Austin	1,083,956	473,426	479,495	444,733	335,437
	Corpus Christi	162,237	116,249	105,173	89,424	38,975
	Dallas	288,806	139,208	3,509	0	0
	Houston	789,512	788,331	1,107,467	1,121,376	932,948
	San Antonio	660,890	549,114	810,618	851,067	628,591
	Shared Serv, Cld	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,487,551	1,447,591	1,688,488	1,659,588	1,264,427
	Laredo	123,544	96,781	98,916	87,316	81,448
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	3,898,535	2,668,448	1,466,841	1,011,798	420,623

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BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	2,835,077	1,470,344	841,663	647,089	301,717
	Houston	337,277	237,204	58,695	28,820	5,817
	San Antonio	686,274	801,880	458,423	302,562	109,419
	Austin	39,907	159,020	108,060	33,327	3,669
Parkland Community Health Plan, Inc.	Northeast TX*	115,277	118,484	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	25	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	1,538,260	1,201,024	848,512	0	0
	El Paso	92,658	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	1,242,225	0	0	0	0
	Austin	165,583	0	0	0	0
	Corpus Christi	19,729	0	0	0	0
	Dallas, Ft Worth	360,513	0	0	0	0
	El Paso	161,733	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	253,651	0	0	0	0
	Rio Grande Vall	8,973	0	0	0	0
	San Antonio	20,808	0	0	0	0
	Tyler	17,689	0	0	0	0
	Abilene	49,372	0	0	0	0
	Midland	112,279	0	0	0	0
	San Angelo	71,895	0	0	0	0
Scott & White Health Plan	Central TX*	1,517,871	1,612,672	1,681,352	1,706,678	1,709,620
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	113,205	136,505	120,851	60,961	0
SHA, L.L.C.	Consolidated	927,571	758,903	767,048	855,711	795,384
	Abilene	160,507	144,614	108,939	121,574	122,229
	Amarillo	305,672	184,418	200,919	219,287	190,252
	Lubbock	176,133	171,338	212,844	266,448	227,902
	Waco	285,259	258,533	244,346	248,402	255,001
Southwest Texas HMO, Inc.	Consolidated	1,551,430	5,637,484	5,551,343	3,579,574	0
	Abilene	0	49,934	33,205	12,825	0
	Amarillo, Lubbock	0	140,711	70,535	26,586	0
	Austin	0	538,268	497,081	222,982	0
	Beaumont, Lufkin	0	130,225	145,423	89,017	0
	Corpus Christi	0	133,602	154,491	21,047	0
	Dallas, Ft Worth	0	1,322,682	1,565,071	913,826	0
	East Texas, Tyler	0	183,943	166,267	74,612	0
	El Paso	0	80,814	73,699	39,653	0
	Houston	0	2,869,622	2,694,594	2,101,407	0
	Midland	0	24,427	11,763	5,800	0
	Rio Grande Vall	0	9,456	8,686	4,790	0
	San Angelo	0	96,984	57,192	18,134	0
	San Antonio	0	56,816	73,336	48,895	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	18,073	13,505	19,715	29,374	42,306
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,027,045	0	0	0	0
	Austin	569,690	0	0	0	0
	Beaumont	132,434	0	0	0	0
	Corpus Christi	209,913	0	0	0	0
	Houston	3,044,262	0	0	0	0
	Lufkin	26,646	0	0	0	0
	San Antonio	44,100	0	0	0	0
Texas Health Choice, L.C.	Consolidated	1,178,727	737,013	12,595	0	0
	Dallas	924,486	737,013	12,595	0	0
	Houston	254,241	0	0	0	0
	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	22,315	25,090	21,293	0	0
	Amarillo, Lubbock	0	0	14,085	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	7,208	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	799,248	689,425	652,588	393,878	268,221
United Healthcare of Texas, Inc.	Consolidated	3,955,352	3,091,744	2,637,288	1,561,336	588,370
	Austin, San Antonio	932,364	705,845	532,214	306,899	86,812
	Corpus Christi	0	0	0	0	0
	Dallas	1,582,512	1,436,583	1,268,587	779,257	271,341
	Houston, Corpus Christi	1,440,476	949,316	836,487	475,180	230,217
	Houston*	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Galveston*	9,369	21,271	6,265	12,886	12,491
UTMB Health Plans, Inc.	Harlingen*	98,188	133,768	136,651	126,812	126,643
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	23,011	3,618	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	166,273	0	0	0	0
	TOTAL FOR TX INDUSTRY	35,827,127	32,061,668	26,057,094	18,841,593	14,631,754
	TOTAL FOR U.S. INDUSTRY	51,404,948	40,104,915	29,023,020	20,695,533	26,015,581

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	54,827	62,697	56,369	24,728
	Laredo	0	0	367	350	3,225
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	712	724	750	0	0
SHA, L.L.C.	Consolidated	45	0	0	0	0
	Abilene	45	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	2,188	538	249
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	26	36	55	149
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		757	750	3,341	943	3,623
TOTAL FOR U.S. INDUSTRY		757	55,577	65,671	56,962	25,126

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	668,465	757,566	669,274	414,018
	Laredo	0	0	4,404	3,869	38,457
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's

DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01					
Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03					
Consolidated	0	0	0	0	0
El Paso	0	0	0	0	0
PSO Health Service, LLC					
Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Dallas, Ft Worth	0	0	0	0	0
El Paso	0	0	0	0	0
Ft Worth	0	0	0	0	0
Houston	0	0	0	0	0
Rio Grande Vall	0	0	0	0	0
San Antonio	0	0	0	0	0
Tyler	0	0	0	0	0
Abilene	0	0	0	0	0
Midland	0	0	0	0	0
San Angelo	0	0	0	0	0
Scott & White Health Plan					
Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Beaumont	0	0	0	0	0
Houston	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	4,400	8,790	8,495	4,452	0
SHA, L.L.C.					
Consolidated	396	0	0	0	0
Abilene	396	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	0	0	0	0	0
Waco	0	0	0	0	0
Southwest Texas HMO, Inc.					
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo, Lubbock	0	0	0	0	0
Austin	0	0	0	0	0
Beaumont, Lufkin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Dallas, Ft Worth	0	0	0	0	0
East Texas, Tyler	0	0	0	0	0
El Paso	0	0	0	0	0
Houston	0	0	0	0	0
Midland	0	0	0	0	0
Rio Grande Vall	0	0	0	0	0
San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0
Consolidated	0	0	0	0	0
Superior Healthplan, Inc.					
Austin	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Beaumont	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
Lufkin	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Health Choice, L.C.					
Consolidated	0	0	0	0	0
Dallas	0	0	0	0	0
Houston	0	0	0	0	0
Texas Healthspring I, LLC					
Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3					
Consolidated	0	0	0	0	0
Amarillo, Lubbock	0	0	0	0	0
Dallas	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.					
Houston*	0	0	30,573	9,648	4,059
United Healthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Dallas	0	0	0	0	0
Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01					
Houston*	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.					
Harlingen*	0	273	307	587	1,039
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03					
Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0					
Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY	4,796	9,063	43,779	18,556	43,555
TOTAL FOR U.S. INDUSTRY	4,796	677,528	796,941	683,961	419,116

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	15,226	46,560	48,815	43,271	34,841
	Austin	0	0	0	0	0
	Dallas	6,879	23,350	26,373	23,699	19,436
	Ft Worth	0	0	0	0	0
	Houston	8,347	23,210	22,442	19,572	15,405
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	10,945	26,281	27,172	22,594	18,639
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	27,137	35,947	39,453	35,790	28,464
Driscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11,470
El Paso First Health Plans, Inc.	Consolidated	0	22,934	19,417	15,934	11,711
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cleburne	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	5,617	10,416	9,905	8,180	5,605
	Laredo	5,617	10,416	9,905	8,180	5,605
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	8,022	26,799	31,803	27,280	22,492
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,676	20,616	23,341	21,373	16,584
SHA, L.L.C.	Consolidated	2,773	6,068	5,917	4,918	3,399
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2,773	6,068	5,917	4,918	3,399
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	23,358	20,339	15,142
	Austin	0	0	0	0	0
	El Paso	0	0	3,554	3,539	2,979
	Lubbock	0	0	8,379	6,563	4,559
	San Antonio	0	0	11,425	10,237	7,604
Texas Children's Health Plan, Inc.	Houston*	19,531	59,151	66,241	62,475	52,243
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/03	Consolidated	9,288	24,557	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
	Houston*	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	17,846	45,768	45,036	38,376	27,675
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	11,246	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		146,295	345,898	359,703	316,622	248,265
TOTAL FOR U.S. INDUSTRY		146,295	345,898	359,703	316,622	248,265

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	52,695	396,002	598,284	578,904	444,602
	Austin	0	0	0	0	0
	Dallas	24,825	189,656	315,738	317,240	247,051
	Ft Worth	0	0	0	0	0
	Houston	27,870	206,346	282,546	261,664	197,551
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	39,721	237,374	335,610	312,884	236,021
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	94,810	297,520	466,932	483,737	364,130
Driscoll Children's Health Plan	Corpus Christi*	37,579	198,915	250,813	223,489	156,455
El Paso First Health Plans, Inc.	Consolidated	0	173,241	255,715	216,072	159,430
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	22,504	101,895	128,024	114,935	75,101
	Laredo	22,504	101,895	128,024	114,935	75,101
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	27,912	220,961	369,775	375,230	286,878
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	32,206	183,381	275,529	290,391	210,606
SHA, L.L.C.	Consolidated	10,387	57,146	74,988	69,076	47,400
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,387	57,146	74,988	69,076	47,400
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	65,707	275,767	195,866
	Austin	0	0	0	0	0
	El Paso	0	0	13,662	45,616	35,308
	Lubbock	0	0	16,985	93,194	62,078
	San Antonio	0	0	35,060	136,957	98,480
Texas Children's Health Plan, Inc.	Houston*	66,337	504,885	772,572	820,210	661,710
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/21/01	Consolidated	32,041	218,770	234,689	0	0
	Amarillo, Lubbock	0	0	90,071	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	28,554	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	116,064	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
	Houston*	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	64,655	408,301	566,802	527,265	375,652
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	35,348	44,329	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.L.C.-Canceled 05/01/03	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		516,195	3,042,720	4,395,440	4,287,960	3,213,851
TOTAL FOR U.S. INDUSTRY		516,195	3,042,720	4,395,440	4,287,960	3,213,851

**INCOME STATEMENT DATA
2004 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	7,485	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	29,076	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	4,013	2,615	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
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BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	15,529	7,560	8,228	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/01	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	145	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	16,060	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	14,161	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		49,908	17,660	37,304	0	0
TOTAL FOR U.S. INDUSTRY		49,908	17,660	37,304	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	119,903	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	342,405	88,021	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	44,590	43,142	11,734	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cle	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
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BASIC SERVICE HMO'S

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	219,991	111,333	92,758	72,595	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/23/01	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	1,953	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	340,807	128,740	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	173,304	150,957	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		780,645	554,075	446,897	160,616	0
TOTAL FOR U.S. INDUSTRY		780,645	554,075	446,897	160,616	0

* Only operates in one service area

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BASIC SERVICE HMO'S	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	1,305,502	392,134	3,534	0	0
	Austin	33,449	7,403	0	0	0
	Corpus Christi	3,982	1,986	0	0	0
	El Paso	11,922	3,108	0	0	0
	Houston	116,261	609	0	0	0
	North Texas	103,611	183	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	58,218	157	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	263,247	365,976	0	0	0
Aetna Health Inc.	Consolidated	290,418	482,156	469,982	326,915	330,511
	Austin	3,767	24,955	18,338	12,723	14,151
	Corpus Christi	0	0	3,227	5,697	2,862
	Dallas	0	0	181,714	111,208	113,850
	El Paso	0	0	7,964	7,108	8,728
	Houston	241,448	362,728	212,976	161,429	157,574
	San Antonio	45,203	94,473	45,763	28,750	33,346
Amerigroup Texas, Inc.	Consolidated	138,695	213,640	295,078	343,327	393,916
	Austin	0	0	0	0	8,097
	Dallas	42,036	64,011	84,150	92,583	97,542
	Ft Worth	39,704	49,676	72,461	106,221	129,070
	Houston	56,955	99,953	138,467	144,523	159,207
Amcare Health Plans of Texas, Inc.	Consolidated	53,491	55,759	0	0	0
	Austin, San Antonio	714	666	0	0	0
	Dallas	3,485	2,885	0	0	0
	El Paso	2,060	2,662	0	0	0
	Houston	47,232	49,546	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	16,256	24,295	29,275	22,529	24,053
Cigna Healthcare of Texas, Inc.	Consolidated	126,586	175,720	198,473	141,037	73,030
	Dallas	59,420	89,097	101,744	76,778	42,758
	Houston	67,166	86,623	96,729	64,259	30,272
Community First Health Plans, Inc.	San Antonio*	52,435	81,123	97,606	85,549	82,248
Community Health Choice, Inc.	Houston*	7,584	11,003	33,364	46,810	46,694
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	27,137	35,947	39,453	35,790	28,464
Driscoll Children's Health Plan	Corpus Christi*	9,988	20,801	19,245	16,092	11,470
El Paso First Health Plans, Inc.	Consolidated	0	26,982	32,696	38,479	41,554
Evercare of Texas, LLC	Houston*	0	0	29	31,701	33,782
Great-West Healthcare of Texas, Inc.	Consolidated	54,060	38,709	23,488	15,806	12,106
	Austin	11,636	8,903	3,758	2,404	2,026
	Dallas	20,111	14,090	9,865	6,469	5,961
	Houston	22,314	15,716	9,865	6,933	4,119
Health Care Service Corp.	Consolidated	0	0	0	0	1,076,096
	Abilene	0	0	0	0	851
	Amarillo, Lubbock	0	0	0	0	2,282
	Austin	0	0	0	0	25,248
	Beaumont, Lufkin	0	0	0	0	5,936
	Corpus Christi	0	0	0	0	1,480
	Dallas, Ft Worth	0	0	0	0	74,662
	East Texas, Tyler	0	0	0	0	3,107
	El Paso	0	0	0	0	2,317
	Houston	0	0	0	0	141,464
	Midland	0	0	0	0	152
	Rio Grande Valley	0	0	0	0	527
	San Angelo	0	0	0	0	473
	San Antonio	0	0	0	0	12,244
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	1,319	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	8,092	7,983	7,572	2,102	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	63,041	0	0
	Houston	0	0	7,718	0	0
Humana Health Plan of Texas, Inc.	Consolidated	314,195	230,951	239,034	227,014	135,145
	Austin	81,612	44,705	40,435	35,856	16,840
	Corpus Christi	27,943	19,859	17,586	13,914	10,836
	Dallas	20,038	7,136	4	0	0
	Houston	104,016	89,115	95,748	95,429	49,438
	San Antonio	80,586	70,136	85,261	81,815	58,031
	Shared Serv, Cld	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	151,522	175,791	202,880	211,388	168,089
	Laredo	13,783	18,598	18,411	15,564	12,323
MetroWest Health Plan, Inc.	Dallas, Ft W*	3,698	4,887	7,513	12,661	0
Pacificare of Texas, Inc.	Consolidated	470,517	329,948	201,497	150,995	118,536

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	289,632	163,436	111,794	91,462	74,617
	Houston	73,501	54,904	23,239	1,504	437
	San Antonio	97,137	98,595	63,476	55,549	43,205
	Austin	10,247	13,013	2,988	2,480	277
Parkland Community Health Plan, Inc.	Northeast TX*	48,399	75,371	98,514	110,448	109,820
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	83	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	241,706	222,046	0	0	0
	El Paso	10,783	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	170,371	0	0	0	0
	Austin	23,075	0	0	0	0
	Corpus Christi	1,717	0	0	0	0
	Dallas, Ft Worth	40,793	0	0	0	0
	El Paso	13,587	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	56,006	0	0	0	0
	Rio Grande Vall	720	0	0	0	0
	San Antonio	14,536	0	0	0	0
	Tyler	1,522	0	0	0	0
	Abilene	4,100	0	0	0	0
	Midland	8,464	0	0	0	0
	San Angelo	5,851	0	0	0	0
Scott & White Health Plan	Central TX*	154,575	162,897	168,422	169,656	166,410
SelectCare of Texas, L.L.C.	Consolidated	0	1,222	14,148	15,574	18,822
	Beaumont	0	41	4,049	4,235	4,615
	Houston	0	1,181	10,099	11,339	14,207
Seton Health Plan, Inc.	Austin*	27,424	35,462	32,751	21,373	16,584
SHA, L.L.C.	Consolidated	79,396	78,014	90,580	88,834	90,864
	Abilene	12,854	11,652	9,738	10,737	10,211
	Amarillo	18,303	15,198	19,983	14,831	19,515
	Lubbock	25,372	31,702	39,577	43,020	39,125
	Waco	22,867	19,462	21,282	20,246	22,013
Southwest Texas HMO, Inc.	Consolidated	172,961	510,680	547,812	295,722	0
	Abilene	0	4,031	2,635	984	0
	Amarillo, Lubbock	0	13,469	7,712	2,068	0
	Austin	0	41,924	39,179	17,386	0
	Beaumont, Lufkin	0	9,451	11,353	6,428	0
	Corpus Christi	0	7,586	11,291	1,763	0
	Dallas, Ft Worth	0	124,597	149,496	75,352	0
	East Texas, Tyler	0	14,114	11,157	5,777	0
	El Paso	0	7,841	3,596	3,040	0
	Houston	0	259,854	280,168	176,060	0
	Midland	0	1,762	769	399	0
	Rio Grande Vall	0	855	520	453	0
	San Angelo	0	6,316	4,293	649	0
	San Antonio	0	18,880	25,643	5,363	0
Superior Healthplan, Inc.	Consolidated	25,917	54,944	117,989	158,369	156,831
	Austin	0	0	55,735	72,783	71,007
	El Paso	0	0	32,621	36,602	41,541
	Lubbock	0	0	8,379	6,563	4,559
	San Antonio	0	0	21,254	42,421	39,724
Texas Children's Health Plan, Inc.	Houston*	20,682	60,466	92,494	118,644	127,223
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	398,501	0	0	0	0
	Austin	50,779	0	0	0	0
	Beaumont	14,058	0	0	0	0
	Corpus Christi	21,330	0	0	0	0
	Houston	302,699	0	0	0	0
	Lufkin	4,830	0	0	0	0
	San Antonio	4,805	0	0	0	0
Texas Health Choice, L.C.	Consolidated	86,810	65,789	0	0	0
	Dallas	80,395	65,789	0	0	0
	Houston	6,415	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	15,785	21,079
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	11,256	27,413	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	93,003	81,984	47,508	26,788	21,328
United Healthcare of Texas, Inc.	Consolidated	340,935	244,057	195,100	94,884	40,028
	Austin, San Antonio	74,809	53,437	38,137	17,692	5,906
	Corpus Christi	0	0	0	0	0
	Dallas	143,214	116,817	97,797	46,491	17,144
	Houston, Corpus Christi	122,912	73,803	59,166	30,701	16,978
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	28,811	45,768	46,088	39,445	28,689
Valley Baptist Health Plan, Inc.	Harlingen*	11,018	11,421	11,183	9,658	12,261
Vista Health Plan, Inc.	Austin*	11,246	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	1,031	0	0	0	0
West Texas Health Plans, L.L.C.-Canceled 05/01/0	Panhandle*	15,913	0	0	0	0
TOTAL FOR TX INDUSTRY		3,888,059	3,593,412	3,183,023	2,677,551	2,424,514
TOTAL FOR U.S. INDUSTRY		5,234,780	4,351,339	3,426,349	2,873,375	3,385,633

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	17,938,701	6,177,516	170,703	0	0
	Austin	458,405	160,809	(39)	0	0
	Corpus Christi	101,083	28,384	(27)	0	0
	El Paso	167,404	74,928	47	0	0
	Houston	1,580,853	191,722	(648)	0	0
	North Texas	1,496,467	121,975	(229)	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	811,852	108,285	(279)	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	2,608,038	4,411,378	0	0	0
Aetna Health Inc.	Consolidated	2,923,376	5,760,096	6,502,770	4,083,216	4,057,552
	Austin	11,124	272,749	257,997	157,404	169,265
	Corpus Christi	0	0	45,231	66,973	43,610
	Dallas	0	0	2,616,326	1,400,842	1,419,859
	El Paso	0	0	99,058	84,070	100,351
	Houston	2,558,422	4,399,143	2,814,224	1,981,593	1,919,832
	San Antonio	353,830	1,088,204	669,934	392,334	404,635
Amerigroup Texas, Inc.	Consolidated	1,439,623	2,141,274	3,187,691	3,867,138	4,346,382
	Austin	0	0	0	0	32,505
	Dallas	435,832	644,135	902,863	1,097,861	1,112,475
	Ft Worth	441,360	542,468	746,988	1,051,890	1,364,470
	Houston	562,431	954,671	1,537,840	1,717,387	1,836,932
Amcare Health Plans of Texas, Inc.	Consolidated	570,994	544,370	704,742	0	0
	Austin, San Antonio	10,888	9,245	6,644	0	0
	Dallas	47,546	25,860	113,624	0	0
	El Paso	28,529	29,244	17,902	0	0
	Houston	484,031	480,021	566,572	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	151,547	262,161	347,913	277,981	283,422
Cigna Healthcare of Texas, Inc.	Consolidated	1,433,203	1,919,915	2,355,227	1,990,794	929,896
	Dallas	706,265	967,380	1,173,191	1,084,466	558,883
	Houston	726,938	952,535	1,182,036	906,328	371,013
Community First Health Plans, Inc.	San Antonio*	496,595	840,901	1,110,328	1,141,248	928,781
Community Health Choice, Inc.	Houston*	150,357	115,522	260,029	514,517	576,736
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	94,810	297,520	466,932	483,737	364,130
Driscoll Children's Health Plan	Corpus Christi*	37,579	198,915	250,813	223,489	156,455
El Paso First Health Plans, Inc.	Consolidated	0	203,813	377,070	437,322	477,086
Evercare of Texas, LLC	Houston*	0	0	43	276,884	396,332
Great-West Healthcare of Texas, Inc.	Consolidated	586,686	565,781	359,560	206,369	156,132
	Austin	126,275	130,130	68,218	31,019	25,180
	Dallas	218,252	205,944	147,506	88,509	76,781
	Houston	242,159	229,707	143,836	86,840	54,171
Health Care Service Corp.	Consolidated	0	0	0	0	13,283,153
	Abilene	0	0	0	0	10,489
	Amarillo, Lubbock	0	0	0	0	27,512
	Austin	0	0	0	0	230,024
	Beaumont, Lufkin	0	0	0	0	72,887
	Corpus Christi	0	0	0	0	17,145
	Dallas, Ft Worth	0	0	0	0	903,962
	East Texas, Tyler	0	0	0	0	36,673
	El Paso	0	0	0	0	24,674
	Houston	0	0	0	0	1,651,972
	Midland	0	0	0	0	2,202
	Rio Grande Valley	0	0	0	0	5,788
	San Angelo	0	0	0	0	6,217
	San Antonio	0	0	0	0	92,760
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	52,257	100	0	0	0
Healthplan of Texas, Inc.	Tyler*	98,750	98,191	93,962	26,161	4,723
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	620,590	500,908	0
	Houston	0	0	15,561	38,161	0
Humana Health Plan of Texas, Inc.	Consolidated	4,600,933	2,640,920	2,814,578	2,766,676	2,188,804
	Austin	1,340,160	495,232	479,495	444,733	335,437
	Corpus Christi	318,490	253,657	220,178	184,452	132,382
	Dallas	288,826	139,208	3,509	0	0
	Houston	1,589,793	955,690	1,107,467	1,121,376	932,948
	San Antonio	1,063,664	797,133	1,003,929	1,016,115	788,037
	Shared Serv, Cld	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,810,095	2,027,358	2,414,187	2,509,344	2,122,990
	Laredo	150,295	198,795	226,940	202,251	156,549
MetroWest Health Plan, Inc.	Dallas, Ft W*	40,749	51,692	77,829	112,889	78,561
Pacificare of Texas, Inc.	Consolidated	5,340,841	4,555,543	2,794,516	1,938,364	1,357,859

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	3,614,391	2,377,023	1,455,281	1,176,830	841,867
	Houston	592,630	731,912	359,546	28,820	5,817
	San Antonio	1,093,913	1,287,588	871,629	699,387	506,504
	Austin	39,907	159,020	108,060	33,327	3,669
Parkland Community Health Plan, Inc.	Northeast TX*	466,418	739,354	1,015,501	1,318,652	1,274,199
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	25	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	3,074,875	2,660,323	2,021,989	0	0
	El Paso	156,714	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	2,004,204	0	0	0	0
	Austin	266,867	0	0	0	0
	Corpus Christi	19,729	0	0	0	0
	Dallas, Ft Worth	472,674	0	0	0	0
	El Paso	161,733	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	649,214	0	0	0	0
	Rio Grande Vall	8,973	0	0	0	0
	San Antonio	173,779	0	0	0	0
	Tyler	17,689	0	0	0	0
	Abilene	49,372	0	0	0	0
	Midland	112,279	0	0	0	0
	San Angelo	71,895	0	0	0	0
Scott & White Health Plan	Central TX*	1,797,738	1,919,468	1,986,423	2,010,698	1,998,771
SelectCare of Texas, L.L.C.	Consolidated	0	6,554	129,268	187,501	204,205
	Beaumont	0	49	50,235	51,679	53,309
	Houston	0	6,505	79,033	135,822	150,896
Seton Health Plan, Inc.	Austin*	231,323	351,359	459,573	351,322	210,606
SHA, L.L.C.	Consolidated	1,042,337	932,172	985,946	1,089,725	1,040,597
	Abilene	160,903	144,614	108,939	121,574	122,229
	Amarillo	305,672	184,418	200,919	219,287	190,252
	Lubbock	290,503	344,607	431,742	500,462	473,115
	Waco	285,259	258,533	244,346	248,402	255,001
Southwest Texas HMO, Inc.	Consolidated	2,191,781	6,556,440	6,779,238	4,252,030	0
	Abilene	0	49,934	33,205	12,825	0
	Amarillo,Lubbock	0	177,039	105,491	51,100	0
	Austin	0	672,895	695,524	223,081	0
	Beaumont,Lufkin	0	130,225	145,423	89,017	0
	Corpus Christi	0	133,602	154,491	21,047	0
	Dallas, Ft Worth	0	1,451,130	1,757,196	1,088,986	0
	East Texas, Tyler	0	183,943	166,267	74,612	0
	El Paso	0	80,814	73,699	39,653	0
	Houston	0	3,325,887	3,282,426	2,426,892	0
	Midland	0	24,427	11,763	5,800	0
	Rio Grande Vall	0	9,456	8,686	4,790	0
	San Angelo	0	96,984	57,192	18,134	0
	San Antonio	0	220,104	287,875	196,093	0
Superior Healthplan, Inc.	Consolidated	292,729	634,855	853,016	1,677,011	1,865,682
	Austin	0	0	324,463	776,022	872,868
	El Paso	0	0	372,872	428,070	449,223
	Lubbock	0	0	16,985	93,194	62,078
	San Antonio	0	0	138,696	379,725	481,513
Texas Children's Health Plan, Inc.	Houston*	84,410	518,390	816,528	1,316,832	1,467,474
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,814,027	0	0	0	0
	Austin	578,648	0	0	0	0
	Beaumont	198,980	0	0	0	0
	Corpus Christi	256,211	0	0	0	0
	Houston	3,644,471	0	0	0	0
	Lufkin	60,803	0	0	0	0
	San Antonio	74,914	0	0	0	0
Texas Health Choice, L.C.	Consolidated	1,327,073	899,394	12,595	0	0
	Dallas	1,007,281	899,394	12,595	0	0
	Houston	319,792	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	135,117	221,285
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	55,607	244,037	255,982	0	0
	Amarillo,Lubbock	0	0	104,156	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	28,554	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	123,272	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	1,026,374	905,763	652,588	393,878	268,221
United Healthcare of Texas, Inc.	Consolidated	3,955,305	3,091,744	2,637,288	1,561,336	588,370
	Austin, San Antonio	932,364	705,845	532,214	306,899	86,812
	Corpus Christi	0	0	0	0	0
	Dallas	1,582,512	1,436,583	1,268,587	779,257	271,341
	Houston, Corpus Christi	1,440,429	949,316	836,487	475,180	230,217
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	103,573	490,369	573,067	540,151	388,143
Valley Baptist Health Plan, Inc.	Harlingen*	98,188	133,768	136,651	126,812	126,643
Vista Health Plan, Inc.	Austin*	35,348	44,329	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	23,011	3,618	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	207,239	0	0	0	0
TOTAL FOR TX INDUSTRY		45,306,121	42,964,604	39,238,993	33,548,292	29,195,901
TOTAL FOR U.S. INDUSTRY		63,206,719	52,944,903	44,225,136	36,318,132	41,363,190

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$146.16	\$159.71	\$185.27	\$0.00	\$0.00	
	Austin	\$145.61	\$175.69	(\$95.77)	\$0.00	\$0.00	
	Corpus Christi	\$135.99	\$156.53	(\$187.70)	\$0.00	\$0.00	
	El Paso	\$140.17	\$161.82	(\$739.96)	\$0.00	\$0.00	
	Houston	\$147.77	\$160.33	\$183.92	\$0.00	\$0.00	
	North Texas	\$157.02	\$229.38	(\$981.39)	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$130.82	\$0.00	\$425.14	\$0.00	\$0.00	
	Dallas, Ft W*	\$139.51	\$162.44	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$134.74	\$155.56	\$198.82	\$233.73	\$246.73
Austin		\$166.72	\$162.03	\$187.29	\$223.02	\$228.65	
Corpus Christi		\$0.00	\$0.00	\$198.66	\$179.07	\$185.44	
Dallas		\$0.00	\$0.00	\$204.01	\$243.50	\$258.48	
El Paso		\$0.00	\$0.00	\$182.23	\$202.40	\$210.45	
Houston		\$137.47	\$160.31	\$204.26	\$237.17	\$249.88	
San Antonio		\$113.97	\$134.74	\$162.61	\$201.75	\$213.74	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Austin		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$133.58	\$163.38	\$183.08	\$0.00	\$0.00	
	Austin, San Antonio	\$133.58	\$168.21	\$183.08	\$0.00	\$0.00	
	Dallas	\$133.58	\$165.04	\$183.08	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.	El Paso	\$133.58	\$164.18	\$183.08	\$0.00	\$0.00	
	Houston	\$133.58	\$162.83	\$183.08	\$0.00	\$0.00	
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$146.30	\$170.85	\$189.21	\$225.47	\$239.44	
	Consolidated	\$151.92	\$166.58	\$194.00	\$228.16	\$260.20	
Amil International (Texas), Inc. Cigna Healthcare of Texas, Inc.	Dallas	\$153.58	\$170.50	\$198.86	\$235.59	\$262.66	
	Houston	\$150.23	\$162.59	\$189.18	\$219.27	\$256.49	
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio*	\$119.24	\$145.87	\$177.06	\$204.07	\$255.22	
	Houston*	\$179.82	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.-Receiver Cook Children's Health Plan	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$211.42	\$183.83	
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.	Consolidated	\$156.95	\$43.25	\$50.99	\$22.74	\$26.41	
	Austin	\$137.45	\$41.84	\$49.72	\$21.49	\$24.05	
	Dallas	\$151.76	\$42.73	\$50.74	\$23.61	\$26.93	
	Houston	\$159.55	\$44.51	\$51.86	\$22.29	\$26.77	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$203.57	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$332.56	
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$272.02	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$235.04	
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$248.79	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$256.90	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$262.06	
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$237.96	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$247.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$238.31	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$272.06	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$222.12	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$189.34	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$243.49	
	Tyler*	\$132.05	\$263.22	\$0.00	\$0.00	\$0.00	
	Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$168.14	\$137.91	\$148.84	\$209.69	\$217.80
	Healthplan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$189.99	\$217.35	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$143.89	\$165.73	\$185.56	\$216.27	\$245.61	
	Austin	\$159.21	\$169.39	\$192.52	\$222.34	\$243.47	
	Corpus Christi	\$164.21	\$148.62	\$175.84	\$201.13	\$217.33	
	Dallas	\$153.33	\$167.24	\$174.00	\$0.00	\$0.00	
	Houston	\$128.20	\$157.65	\$184.91	\$211.45	\$235.99	
	San Antonio	\$128.39	\$177.42	\$183.65	\$221.04	\$262.79	
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.	Consolidated	\$137.39	\$170.32	\$191.45	\$209.29	\$233.25	
Mercy Health Plans of Missouri, Inc.	Laredo	\$114.24	\$165.77	\$194.63	\$215.81	\$230.67	
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pacificare of Texas, Inc.	Consolidated	\$140.92	\$158.87	\$188.37	\$231.83	\$278.86	

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$144.37	\$170.07	\$194.58	\$236.20	\$274.94
	Houston	\$130.83	\$152.91	\$211.17	\$238.55	\$283.47
	San Antonio	\$131.84	\$142.50	\$177.56	\$223.74	\$289.28
	Austin	\$137.16	\$146.83	\$173.41	\$214.40	\$283.14
Parkland Community Health Plan, Inc.	Northeast TX*	\$107.89	\$110.19	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$8,215.32	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$135.25	\$160.71	\$181.87	\$0.00	\$0.00
	El Paso	\$131.09	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$144.37	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$157.88	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$154.46	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$142.60	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$135.21	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$140.10	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$124.56	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$149.11	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$181.22	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$173.94	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$129.51	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$150.01	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$141.35	\$159.16	\$179.59	\$196.75	\$202.80
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$134.79	\$136.02	\$145.74	\$160.33	\$0.00
SHA, L.L.C.	Consolidated	\$157.38	\$177.02	\$196.66	\$206.36	\$223.39
	Abilene	\$164.41	\$174.68	\$190.23	\$192.87	\$204.01
	Amarillo	\$162.71	\$180.38	\$195.48	\$209.36	\$231.08
	Lubbock	\$175.44	\$199.26	\$211.50	\$218.14	\$234.58
	Waco	\$136.57	\$161.21	\$187.58	\$197.68	\$216.94
Southwest Texas HMO, Inc.	Consolidated	\$143.15	\$185.62	\$193.42	\$227.98	\$0.00
	Abilene	\$0.00	\$191.46	\$254.79	\$302.45	\$0.00
	Amarillo,Lubbo	\$0.00	\$189.08	\$224.32	\$272.38	\$0.00
	Austin	\$0.00	\$203.65	\$184.01	\$218.17	\$0.00
	Beaumont,Lufk	\$0.00	\$184.54	\$199.27	\$237.33	\$0.00
	Corpus Christi	\$0.00	\$232.78	\$185.28	\$239.71	\$0.00
	Dallas,Ft Worth	\$0.00	\$221.99	\$209.37	\$241.20	\$0.00
	East Texas,Tyl	\$0.00	\$193.50	\$203.08	\$238.54	\$0.00
	El Paso	\$0.00	\$162.83	\$183.54	\$229.65	\$0.00
	Houston	\$0.00	\$163.34	\$183.47	\$220.98	\$0.00
	Midland	\$0.00	\$169.13	\$218.90	\$251.96	\$0.00
	Rio Grande Va	\$0.00	\$162.91	\$188.29	\$222.49	\$0.00
	San Angelo	\$0.00	\$183.70	\$228.79	\$271.81	\$0.00
	San Antonio	\$0.00	\$192.86	\$187.71	\$224.68	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$71.12	\$67.00	\$85.53	\$95.48	\$94.90
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$132.25	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$124.53	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$138.57	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$123.58	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$133.81	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$145.22	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$138.51	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$139.18	\$136.82	\$371.08	\$0.00	\$0.00
	Dallas	\$144.63	\$136.82	\$371.08	\$0.00	\$0.00
	Houston	\$119.38	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$139.83	\$158.08	\$168.65	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$173.04	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$160.08	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$145.92	\$159.21	\$181.40	\$212.27	\$241.39
United Healthcare of Texas, Inc.	Consolidated	\$148.95	\$178.29	\$204.15	\$240.83	\$285.22
	Austin,San Ant	\$138.92	\$166.25	\$192.01	\$216.25	\$282.37
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$151.19	\$180.12	\$208.72	\$244.92	\$289.02
	Houston,Corpu	\$152.97	\$184.49	\$204.94	\$249.99	\$281.83
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$128.05	\$115.33	\$64.69	\$105.66	\$127.92
Valley Baptist Health Plan, Inc.	Harlingen*	\$157.08	\$209.84	\$219.87	\$259.22	\$253.24
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$90.01	\$116.38	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$151.89	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$142.40	\$163.82	\$191.10	\$221.74	\$240.24
TOTAL FOR U.S. INDUSTRY		\$142.99	\$163.55	\$190.78	\$220.72	\$220.51

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
MEDICARE PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year		
Aet Healthcare Plan, Inc.	Consolidated	\$542.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$582.16	\$0.00	\$0.00	\$0.00	\$0.00		
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$591.74	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Aetna Health of North TX, Inc.- Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Austin		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amerigroup Texas, Inc.		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$545.88	\$558.14	\$0.00	\$0.00	
		Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Dallas	\$0.00	\$545.88	\$558.14	\$0.00	\$0.00	
		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Houston	\$0.00	\$545.88	\$558.14	\$0.00	\$0.00	
Contiguous		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Austin*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cigna Healthcare of Texas, Inc.		Consolidated	\$533.29	\$0.00	\$0.00	\$0.00	\$0.00	
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Houston	\$533.31	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Community First Health Plans, Inc. Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Comprehensive Health Services of Tx, Inc.-Receiver Cook Children's Health Plan Driscoll Children's Health Plan El Paso First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC Great-West Healthcare of Texas, Inc.			Houston*	\$0.00	\$0.00	\$898.16	\$877.84	\$996.06
			Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Health Care Service Corp.		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Dallas, Ft Worth		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
East Texas, Tyler		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthfirst HMO, Inc.-Canceled 05/17/02 Healthplan of Texas, Inc. Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$515.52	\$636.51	\$0.00		
	Houston	\$0.00	\$0.00	\$572.35	\$601.71	\$0.00		
	Humana Health Plan of Texas, Inc.	Consolidated	\$511.87	\$532.71	\$587.60	\$622.47	\$746.48	
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Corpus Christi	\$481.22	\$556.04	\$605.59	\$627.57	\$745.70	
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Houston	\$549.86	\$0.00	\$0.00	\$0.00	\$0.00	
		San Antonio	\$477.87	\$519.38	\$576.89	\$606.78	\$746.94	
		Shared Serv, CI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Angelo*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03 Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.		Consolidated	\$434.21	\$504.95	\$548.10	\$584.07	\$650.48	
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	MetroWest Health Plan, Inc. Pacificare of Texas, Inc.	Consolidated	\$410.74	\$523.66	\$547.90	\$568.59	\$652.02	

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
MEDICARE PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$359.50	\$506.23	\$525.73	\$577.44	\$670.24
	Houston	\$549.82	\$594.88	\$608.83	\$0.00	\$0.00
	San Antonio	\$449.24	\$483.66	\$536.48	\$557.55	\$626.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$403.65	\$509.13	\$14,166.13	\$0.00	\$0.00
	El Paso	\$418.82	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$250.04	\$220.53	\$271.99	\$263.82	\$273.21
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$634.00	\$602.09	\$607.89	\$725.82
	Beaumont	\$0.00	\$646.35	\$629.43	\$629.86	\$760.44
	Houston	\$0.00	\$633.91	\$584.72	\$599.52	\$713.59
Seton Health Plan, Inc.	Austin*	\$380.42	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	(\$188.48)	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$244.81)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$69.36)	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$324.41)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$196.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$253.49)	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$195.01)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$83.29)	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$468.50	\$489.63	\$0.00	\$0.00	\$0.00
	Dallas	\$456.22	\$489.63	\$0.00	\$0.00	\$0.00
	Houston	\$484.01	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$609.07	\$714.34
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$536.92	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	(\$696.80)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	(\$84.39)	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$234.76	\$489.80	\$518.45	\$535.35	\$628.53
TOTAL FOR U.S. INDUSTRY		\$274.07	\$491.69	\$544.14	\$550.19	\$631.17

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$33.29	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$203.07	\$209.74	\$195.36	\$177.07	\$182.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$155.69
	Dallas	\$133.36	\$149.86	\$145.15	\$134.51	\$143.57
	Ft Worth	\$181.78	\$193.83	\$181.48	\$160.99	\$158.67
	Houston	\$274.25	\$257.64	\$227.10	\$211.50	\$222.22
Amcare Health Plans of Texas, Inc.	Consolidated	\$202.29	\$241.13	\$235.50	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$202.29	\$241.13	\$235.50	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$151.93	\$152.17	\$141.97	\$134.78	\$149.99
Community Health Choice, Inc.	Houston*	\$183.90	\$201.49	\$207.98	\$190.90	\$176.09
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$68.10	\$132.32	\$137.06	\$146.52
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$401.09	\$451.09
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$204.12	\$196.95	\$0.00	\$0.00	\$0.00
	Austin	\$146.85	\$183.91	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$263.46	\$200.51	\$0.00	\$0.00	\$0.00
	San Antonio	\$109.18	\$155.48	\$0.00	\$0.00	\$0.00
	Shared Serv, Cleburne	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$121.86	\$127.72	\$134.90	\$150.03	\$168.34
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$230.97	\$234.58	\$202.68	\$180.35	\$212.49
Pacificare of Texas, Inc.	Consolidated	\$1,340.70	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$1,340.70	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$164.09	\$173.15	\$167.82	\$146.91	\$156.88
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$221.91	\$253.11	\$28,952.24	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$225.07	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$156.73	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$145.17	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$299.17	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$137.30	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$186.31	\$191.62	\$158.33	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$146.78	\$157.76	\$153.47	\$145.36	\$139.83
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$146.78	\$157.76	\$153.47	\$145.36	\$139.83
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$213.87	\$218.45	\$184.09	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$123.66	\$128.31	\$127.77	\$0.00
	Austin	\$0.00	\$166.18	\$169.10	(\$4,399.23)	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$151.96	\$168.52	\$156.96	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$276.83	\$278.73	\$216.86	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$146.02	\$158.34	\$156.36	\$0.00
Superior Healthplan, Inc.	Consolidated	\$115.15	\$116.22	\$136.10	\$135.03	\$119.80
	Austin	\$0.00	\$0.00	\$140.57	\$136.48	\$122.80
	El Paso	\$0.00	\$0.00	\$133.37	\$127.59	\$108.85
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$131.53	\$142.11	\$124.77
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$150.15	\$133.34	\$126.55
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$233.28	\$221.33	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$419.43	\$403.66	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$139.94	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$195.70	\$194.08	\$186.43	\$168.78	\$170.16
TOTAL FOR U.S. INDUSTRY		\$198.52	\$203.16	\$224.80	\$167.87	\$170.07

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$3.43	\$4.07	\$4.48	\$3.95	
	Laredo	\$0.00	\$0.00	\$3.61	\$28.36	\$4.36	
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION**

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$30.40	\$0.01	\$3.14	\$28.22	\$0.00
SHA, L.L.C.	Consolidated	\$145.92	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$145.77	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$221.42	\$265.58	\$281.44
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$5.60	\$10.64	\$16.45	\$22.77
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$39.94	\$0.18	\$155.68	\$151.29	\$30.62
TOTAL FOR U.S. INDUSTRY		\$470.80	\$3.39	\$12.40	\$8.33	\$6.69

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$81.97	\$81.99	\$71.55	\$62.66	\$58.98
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$76.19	\$77.27	\$67.11	\$59.57	\$59.83
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$87.13	\$86.33	\$76.52	\$66.40	\$57.92
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$67.45	\$69.52	\$79.58	\$66.79	\$66.01
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$37.92	\$82.81	\$86.05	\$79.31	\$81.90
Driscoll Children's Health Plan	Corpus Christi*	\$70.13	\$75.51	\$83.08	\$75.46	\$78.49
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$69.83	\$81.22	\$64.61	\$62.44
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02						
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$66.53	\$69.33	\$62.98	\$58.04	\$56.72
	Laredo	\$66.53	\$69.33	\$62.98	\$58.04	\$56.72
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$77.80	\$87.31	\$89.01	\$78.89	\$82.04
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$72.19	\$73.92	\$76.11	\$73.51	\$71.80
SHA, L.L.C.	Consolidated	\$70.20	\$72.19	\$77.68	\$74.74	\$68.01
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$70.20	\$72.19	\$77.68	\$74.74	\$68.01
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$65.31	\$61.17	\$58.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$65.92	\$61.80	\$56.79
	Lubbock	\$0.00	\$0.00	\$65.70	\$61.06	\$55.21
	San Antonio	\$0.00	\$0.00	\$64.88	\$61.03	\$61.25
Texas Children's Health Plan, Inc.	Houston*	\$92.03	\$95.94	\$99.91	\$92.63	\$85.18
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$64.61	\$89.41	\$61.30	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$65.08	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$62.50	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$58.07	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$89.78	\$95.05	\$105.05	\$84.25	\$84.82
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$65.66	\$61.47	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$70.23	\$83.58	\$85.20	\$76.13	\$74.58
TOTAL FOR U.S. INDUSTRY		\$70.23	\$83.58	\$85.20	\$76.13	\$74.58

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Shared Serv,Cl		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$1.39	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$1.01	\$0.42	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.78	\$0.41	\$0.00	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$0.78	\$0.41	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$159.80	\$159.69	\$188.07	\$0.00	\$0.00
	Austin	\$145.61	\$175.69	(\$95.77)	\$0.00	\$0.00
	Corpus Christi	\$135.99	\$156.53	(\$187.70)	\$0.00	\$0.00
	El Paso	\$140.17	\$161.82	(\$739.96)	\$0.00	\$0.00
	Houston	\$168.98	\$160.33	\$43.25	\$0.00	\$0.00
	North Texas	\$157.02	\$229.38	(\$981.39)	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$134.39	(\$1.66)	\$311.78	\$0.00	\$0.00
	Dallas, Ft W*	\$139.51	\$162.44	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$134.74	\$155.56	\$198.82	\$233.73	\$246.73
	Austin	\$166.72	\$162.03	\$187.29	\$223.02	\$228.65
	Corpus Christi	\$0.00	\$0.00	\$198.66	\$179.07	\$185.44
	Dallas	\$0.00	\$0.00	\$204.01	\$243.51	\$258.48
	El Paso	\$0.00	\$0.00	\$182.23	\$202.40	\$210.45
	Houston	\$137.47	\$160.31	\$204.26	\$237.18	\$249.88
	San Antonio	\$113.97	\$134.74	\$162.61	\$201.75	\$213.74
Amerigroup Texas, Inc.	Consolidated	\$198.64	\$186.11	\$172.12	\$159.94	\$169.41
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$155.69
	Dallas	\$130.10	\$128.49	\$117.86	\$112.86	\$124.97
	Ft Worth	\$181.78	\$193.83	\$181.48	\$160.99	\$158.67
	Houston	\$264.98	\$220.61	\$199.44	\$189.39	\$204.55
Amcare Health Plans of Texas, Inc.	Consolidated	\$160.74	\$216.50	\$244.34	\$0.00	\$0.00
	Austin, San Antonio	\$133.58	\$168.21	\$183.08	\$0.00	\$0.00
	Dallas	\$133.58	\$173.60	\$222.36	\$0.00	\$0.00
	El Paso	\$133.58	\$164.18	\$183.08	\$0.00	\$0.00
	Houston	\$165.62	\$222.93	\$251.40	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$146.30	\$170.85	\$189.21	\$225.47	\$239.44
Cigna Healthcare of Texas, Inc.	Consolidated	\$159.68	\$166.60	\$194.00	\$228.16	\$260.20
	Dallas	\$153.58	\$170.50	\$198.86	\$235.59	\$262.66
	Houston	\$165.60	\$162.64	\$189.18	\$219.27	\$256.49
Community First Health Plans, Inc.	San Antonio*	\$132.16	\$126.74	\$135.01	\$135.71	\$142.74
Community Health Choice, Inc.	Houston*	\$182.23	\$201.49	\$207.98	\$190.90	\$176.09
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$37.92	\$59.03	\$86.05	\$79.31	\$81.90
Driscoll Children's Health Plan	Corpus Christi*	\$70.13	\$75.51	\$83.08	\$75.46	\$78.49
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$69.57	\$97.67	\$101.58	\$119.39
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.11	\$315.70	\$496.16
Great-West Healthcare of Texas, Inc.	Consolidated	\$156.95	\$43.25	\$50.99	\$22.74	\$26.41
	Austin	\$137.45	\$41.84	\$49.72	\$21.49	\$24.05
	Dallas	\$151.76	\$42.73	\$50.74	\$23.61	\$26.93
	Houston	\$159.55	\$44.51	\$51.86	\$22.29	\$26.77
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$203.58
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$332.56
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$272.03
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$235.05
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$248.79
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$256.90
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$262.07
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$237.96
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$247.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$238.37
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$272.06
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$222.12
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$189.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$243.63
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$132.05	\$2,213.56	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$115.83	\$95.82	\$132.32	\$209.69	\$217.80
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$328.80	\$400.81	\$0.00
	Houston	\$0.00	\$0.00	\$572.35	\$601.71	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$223.07	\$220.57	\$229.60	\$254.45	\$303.47
	Austin	\$156.84	\$170.03	\$192.52	\$222.34	\$243.47
	Corpus Christi	\$319.74	\$369.33	\$400.31	\$420.83	\$590.14
	Dallas	\$153.32	\$167.24	\$174.00	\$0.00	\$0.00
	Houston	\$268.81	\$165.16	\$184.91	\$213.33	\$235.99
	San Antonio	\$228.13	\$280.38	\$259.37	\$283.69	\$360.75
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$153.51	\$197.56	\$225.10	\$237.64	\$264.03
	Laredo	\$105.21	\$116.27	\$120.43	\$126.70	\$148.29
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$230.97	\$234.58	\$202.68	\$180.35	\$212.49
Pacificare of Texas, Inc.	Consolidated	\$230.72	\$309.98	\$359.18	\$392.80	\$536.42

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$212.66	\$298.29	\$334.21	\$389.81	\$528.57
	Houston	\$311.37	\$451.64	\$543.91	\$227.72	\$323.61
	San Antonio	\$250.12	\$271.19	\$347.71	\$413.14	\$553.76
	Austin	\$137.16	\$146.83	\$173.41	\$214.40	\$283.14
Parkland Community Health Plan, Inc.	Northeast TX*	\$145.04	\$137.41	\$139.12	\$127.56	\$140.03
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$8,215.32	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$194.66	\$226.49	\$247.73	\$0.00	\$0.00
	El Paso	\$248.70	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$175.05	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$157.44	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$154.46	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$143.21	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$135.21	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$237.02	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$124.56	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$138.71	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$181.22	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$173.94	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$129.51	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$150.01	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$158.27	\$168.97	\$193.78	\$206.89	\$212.99
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$634.00	\$602.09	\$607.89	\$725.82
	Beaumont	\$0.00	\$646.35	\$629.43	\$629.86	\$760.44
	Houston	\$0.00	\$633.91	\$584.72	\$599.52	\$713.59
Seton Health Plan, Inc.	Austin*	\$202.43	\$108.88	\$105.78	\$88.82	\$71.80
SHA, L.L.C.	Consolidated	\$155.45	\$168.20	\$181.31	\$188.79	\$200.43
	Abilene	\$164.36	\$174.68	\$190.23	\$192.87	\$204.01
	Amarillo	\$162.71	\$180.38	\$195.48	\$209.36	\$231.08
	Lubbock	\$161.42	\$164.20	\$168.91	\$174.36	\$178.28
	Waco	\$136.57	\$161.21	\$187.58	\$197.68	\$216.94
Southwest Texas HMO, Inc.	Consolidated	\$46.26	\$189.58	\$197.95	\$221.04	\$0.00
	Abilene	\$0.00	\$191.46	\$254.79	\$302.45	\$0.00
	Amarillo,Lubbo	\$0.00	\$175.66	\$192.51	\$203.01	\$0.00
	Austin	\$0.00	\$196.15	\$179.76	\$216.12	\$0.00
	Beaumont,Lufk	\$0.00	\$184.54	\$199.27	\$237.33	\$0.00
	Corpus Christi	\$0.00	\$232.78	\$185.28	\$239.71	\$0.00
	Dallas,Ft Worth	\$0.00	\$215.79	\$204.90	\$227.65	\$0.00
	East Texas,Tyl	\$0.00	\$193.50	\$203.08	\$238.54	\$0.00
	El Paso	\$0.00	\$162.83	\$183.54	\$229.65	\$0.00
	Houston	\$0.00	\$178.91	\$200.53	\$220.43	\$0.00
	Midland	\$0.00	\$169.13	\$218.90	\$251.96	\$0.00
	Rio Grande Va	\$0.00	\$162.91	\$188.29	\$222.49	\$0.00
	San Angelo	\$0.00	\$183.70	\$228.79	\$271.81	\$0.00
	San Antonio	\$0.00	\$158.11	\$165.83	\$173.40	\$0.00
Superior Healthplan, Inc.	Consolidated	\$115.15	\$116.22	\$130.64	\$122.88	\$113.37
	Austin	\$0.00	\$0.00	\$140.57	\$136.48	\$122.80
	El Paso	\$0.00	\$0.00	\$130.90	\$120.58	\$104.76
	Lubbock	\$0.00	\$0.00	\$65.70	\$61.06	\$55.21
	San Antonio	\$0.00	\$0.00	\$114.68	\$112.87	\$111.78
Texas Children's Health Plan, Inc.	Houston*	\$24.28	\$78.60	\$90.74	\$101.54	\$106.99
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$70.61	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$121.53	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$16.27)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$65.83	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$70.03	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$45.91)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$47.28	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$175.99	\$200.52	\$371.08	\$0.00	\$0.00
	Dallas	\$170.24	\$200.52	\$371.08	\$0.00	\$0.00
	Houston	\$194.12	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$609.07	\$714.34
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$94.45	\$96.44	\$70.23	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$79.68	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$62.50	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$64.04	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$181.36	\$174.17	\$191.71	\$218.78	\$245.65
United Healthcare of Texas, Inc.	Consolidated	\$148.96	\$178.28	\$204.15	\$240.83	\$285.22
	Austin,San Ant	\$138.92	\$166.25	\$192.01	\$216.25	\$282.37
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$151.21	\$180.10	\$208.72	\$244.92	\$289.02
	Houston,Corpu	\$152.98	\$184.49	\$204.94	\$249.99	\$281.83
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$38.75	\$105.93	\$104.61	\$84.76	\$86.20
Valley Baptist Health Plan, Inc.	Harlingen*	\$157.08	\$209.85	\$219.89	\$259.30	\$253.43
Vista Health Plan, Inc.	Austin*	\$11.12	\$13.95	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$90.01	\$116.38	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$149.53	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$154.40	\$180.38	\$194.43	\$206.10	\$225.23
TOTAL FOR U.S. INDUSTRY		\$157.67	\$181.55	\$200.58	\$211.00	\$219.00

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$161.34	\$159.73	\$188.07	\$0.00	\$0.00
	Austin	\$145.53	\$175.69	(\$95.77)	\$0.00	\$0.00
	Corpus Christi	\$135.86	\$156.53	(\$187.70)	\$0.00	\$0.00
	El Paso	\$140.15	\$161.82	(\$739.96)	\$0.00	\$0.00
	Houston	\$168.98	\$160.33	\$43.25	\$0.00	\$0.00
	North Texas	\$156.82	\$229.38	(\$981.39)	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$134.37	\$141.76	\$311.78	\$0.00	\$0.00
	Dallas, Ft W*	\$140.41	\$162.44	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$135.41	\$155.56	\$198.82	\$233.73	\$246.73
	Austin	\$166.72	\$162.03	\$187.29	\$223.02	\$228.65
	Corpus Christi	\$0.00	\$0.00	\$198.66	\$179.07	\$185.44
	Dallas	\$0.00	\$0.00	\$204.01	\$243.51	\$258.48
	El Paso	\$0.00	\$0.00	\$182.23	\$202.40	\$210.45
	Houston	\$138.23	\$160.31	\$204.26	\$237.18	\$249.88
	San Antonio	\$113.97	\$134.74	\$162.61	\$201.75	\$213.74
Amerigroup Texas, Inc.	Consolidated	\$201.78	\$186.00	\$172.18	\$159.97	\$169.41
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$155.69
	Dallas	\$131.59	\$128.49	\$117.86	\$112.86	\$124.97
	Ft Worth	\$184.22	\$193.83	\$181.48	\$160.99	\$158.67
	Houston	\$269.94	\$220.37	\$199.56	\$189.46	\$204.55
Amcare Health Plans of Texas, Inc.	Consolidated	\$162.48	\$224.08	\$244.34	\$0.00	\$0.00
	Austin, San Antonio	\$134.58	\$179.66	\$183.08	\$0.00	\$0.00
	Dallas	\$134.58	\$187.63	\$222.36	\$0.00	\$0.00
	El Paso	\$134.58	\$178.88	\$183.08	\$0.00	\$0.00
	Houston	\$167.50	\$229.65	\$251.40	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$149.67	\$170.85	\$189.21	\$225.47	\$239.44
Cigna Healthcare of Texas, Inc.	Consolidated	\$649.44	\$548.64	\$234.68	\$276.52	\$260.20
	Dallas	\$672.91	\$580.72	\$242.66	\$286.00	\$262.66
	Houston	\$626.64	\$516.05	\$226.77	\$265.18	\$256.49
Community First Health Plans, Inc.	San Antonio*	\$133.60	\$126.94	\$135.17	\$135.86	\$141.80
Community Health Choice, Inc.	Houston*	\$188.64	\$202.29	\$208.03	\$190.97	\$176.34
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$83.32	\$83.56	\$86.09	\$79.31	\$81.90
Driscoll Children's Health Plan	Corpus Christi*	\$78.10	\$75.60	\$90.59	\$83.28	\$81.46
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$69.57	\$97.67	\$101.58	\$119.39
	Houston*	\$0.00	\$0.00	\$355.45	\$397.75	\$497.22
Evercare of Texas, LLC						
Great-West Healthcare of Texas, Inc.	Consolidated	\$167.75	\$43.25	\$50.99	\$56.51	\$65.62
	Austin	\$140.41	\$41.84	\$49.72	\$53.41	\$59.76
	Dallas	\$175.80	\$42.73	\$50.74	\$58.68	\$66.91
	Houston	\$162.51	\$44.64	\$51.86	\$55.40	\$66.53
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$205.55
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$332.98
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$274.97
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$235.41
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$249.10
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$257.44
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$263.05
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$238.40
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$247.27
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$238.73
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$272.52
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$222.73
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$189.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$259.37
	Tyler*	\$135.15	\$2,213.56	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02						
Healthplan of Texas, Inc.	Tyler*	\$156.85	\$143.67	\$152.91	\$273.35	\$474.92
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$328.80	\$400.81	\$0.00
	Houston	\$0.00	\$0.00	\$572.35	\$601.71	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$225.55	\$220.19	\$229.60	\$254.45	\$303.47
	Austin	\$158.17	\$168.41	\$192.52	\$222.34	\$243.47
	Corpus Christi	\$321.55	\$369.33	\$400.31	\$420.83	\$590.14
	Dallas	\$154.60	\$167.24	\$174.00	\$0.00	\$0.00
	Houston	\$273.43	\$165.16	\$184.91	\$213.33	\$235.99
	San Antonio	\$229.42	\$280.13	\$259.37	\$283.69	\$360.75
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$154.93	\$198.73	\$225.26	\$237.86	\$264.99
	Laredo	\$107.10	\$123.95	\$119.16	\$126.16	\$148.29
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$236.01	\$234.58	\$202.68	\$181.39	\$220.38
Pacificare of Texas, Inc.	Consolidated	\$233.11	\$309.98	\$359.42	\$393.13	\$536.43

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$215.20	\$298.29	\$334.67	\$390.35	\$528.58
	Houston	\$313.66	\$451.64	\$543.91	\$227.72	\$323.61
	San Antonio	\$252.13	\$271.19	\$347.71	\$413.14	\$553.76
	Austin	\$138.29	\$146.83	\$173.41	\$214.40	\$283.14
Parkland Community Health Plan, Inc.	Northeast TX*	\$146.91	\$138.17	\$141.74	\$127.69	\$140.03
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$9,987.64	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$199.13	\$228.47	\$249.46	\$0.00	\$0.00
	El Paso	\$248.70	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$180.72	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$163.87	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$183.09	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$148.34	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$141.59	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$241.75	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$127.65	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$142.58	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$196.04	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$183.40	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$157.02	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$161.40	\$171.71	\$206.18	\$216.74	\$221.86
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$634.00	\$602.09	\$607.89	\$725.82
	Beaumont	\$0.00	\$646.35	\$629.43	\$629.86	\$760.44
	Houston	\$0.00	\$633.91	\$584.72	\$599.52	\$713.59
Seton Health Plan, Inc.	Austin*	\$208.25	\$114.34	\$107.58	\$94.47	\$86.54
SHA, L.L.C.	Consolidated	\$159.77	\$170.80	\$186.42	\$190.10	\$200.43
	Abilene	\$167.45	\$176.08	\$201.31	\$195.44	\$204.01
	Amarillo	\$167.34	\$183.86	\$197.73	\$207.66	\$231.08
	Lubbock	\$169.19	\$168.99	\$176.29	\$179.33	\$178.28
	Waco	\$137.74	\$160.96	\$188.39	\$193.69	\$216.94
Southwest Texas HMO, Inc.	Consolidated	\$48.85	\$193.99	\$202.91	\$224.18	\$0.00
	Abilene	\$0.00	\$201.43	\$265.83	\$307.37	\$0.00
	Amarillo,Lubbo	\$0.00	\$201.19	\$224.29	\$249.50	\$0.00
	Austin	\$0.00	\$207.13	\$191.80	\$226.13	\$0.00
	Beaumont,Lufk	\$0.00	\$188.90	\$204.83	\$239.09	\$0.00
	Corpus Christi	\$0.00	\$242.10	\$192.57	\$240.16	\$0.00
	Dallas,Ft Worth	\$0.00	\$219.47	\$208.73	\$228.98	\$0.00
	East Texas,Tyl	\$0.00	\$196.62	\$205.80	\$238.65	\$0.00
	El Paso	\$0.00	\$173.27	\$190.60	\$229.72	\$0.00
	Houston	\$0.00	\$180.75	\$203.53	\$222.56	\$0.00
	Midland	\$0.00	\$183.13	\$237.61	\$252.79	\$0.00
	Rio Grande Va	\$0.00	\$163.54	\$189.43	\$223.24	\$0.00
	San Angelo	\$0.00	\$188.39	\$234.67	\$272.09	\$0.00
	San Antonio	\$0.00	\$162.63	\$170.85	\$182.90	\$0.00
Superior Healthplan, Inc.	Consolidated	\$115.35	\$135.16	\$130.64	\$122.88	\$113.37
	Austin	\$0.00	\$0.00	\$140.57	\$136.48	\$122.80
	El Paso	\$0.00	\$0.00	\$130.90	\$120.58	\$104.76
	Lubbock	\$0.00	\$0.00	\$65.70	\$61.06	\$55.21
	San Antonio	\$0.00	\$0.00	\$114.68	\$112.87	\$111.78
Texas Children's Health Plan, Inc.	Houston*	\$102.23	\$109.20	\$105.36	\$100.00	\$105.34
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$71.21	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$121.92	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$15.98)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$66.15	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$70.72	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$45.71)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$47.54	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$180.94	\$205.47	\$394.22	\$0.00	\$0.00
	Dallas	\$176.48	\$205.47	\$394.22	\$0.00	\$0.00
	Houston	\$195.02	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$609.07	\$714.34
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$229.61	\$117.94	\$70.62	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$79.68	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$62.50	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$64.85	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$177.14	\$178.59	\$191.67	\$218.49	\$245.56
United Healthcare of Texas, Inc.	Consolidated	\$150.17	\$178.29	\$204.17	\$240.94	\$285.41
	Austin,San Ant	\$140.05	\$166.25	\$192.16	\$216.25	\$282.55
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$152.44	\$180.10	\$208.75	\$245.13	\$289.22
	Houston,Corpu	\$154.23	\$184.49	\$204.84	\$250.00	\$281.99
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$82.22	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$337.10	\$185.88	\$104.61	\$84.76	\$86.20
Valley Baptist Health Plan, Inc.	Harlingen*	\$159.73	\$209.85	\$219.89	\$259.30	\$253.43
Vista Health Plan, Inc.	Austin*	\$108.97	\$121.92	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$109.89	\$116.38	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$170.96	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$175.86	\$201.64	\$202.07	\$211.21	\$226.25
TOTAL FOR U.S. INDUSTRY		\$173.81	\$198.68	\$207.46	\$215.74	\$220.33

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$150.53	\$147.83	\$142.12	\$0.00	\$0.00
	Austin	\$127.04	\$155.85	\$14,997.79	\$0.00	\$0.00
	Corpus Christi	\$156.54	\$131.18	(\$81.70)	\$0.00	\$0.00
	El Paso	\$152.27	\$164.42	\$3,457.96	\$0.00	\$0.00
	Houston	\$154.07	\$162.20	\$3,419.95	\$0.00	\$0.00
	North Texas	\$159.26	\$153.37	\$581.67	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$120.62	\$114.89	(\$1,075.90)	\$0.00	\$0.00
	Dallas, Ft W*	\$124.82	\$163.45	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$125.50	\$150.07	\$171.40	\$177.28	\$195.16
	Austin	\$127.75	\$142.43	\$173.11	\$164.33	\$169.59
	Corpus Christi	\$0.00	\$0.00	\$154.44	\$143.11	\$144.08
	Dallas	\$0.00	\$0.00	\$176.64	\$182.23	\$210.49
	El Paso	\$0.00	\$0.00	\$139.62	\$149.71	\$160.58
	Houston	\$128.15	\$155.41	\$173.19	\$183.19	\$197.06
	San Antonio	\$106.32	\$130.39	\$148.64	\$146.68	\$157.06
Amerigroup Texas, Inc.	Consolidated	\$159.75	\$146.13	\$137.16	\$124.86	\$129.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$150.21
	Dallas	\$96.25	\$99.89	\$90.51	\$88.17	\$93.23
	Ft Worth	\$155.15	\$151.95	\$151.10	\$129.63	\$128.38
	Houston	\$212.56	\$174.03	\$157.77	\$145.39	\$152.27
Amcare Health Plans of Texas, Inc.	Consolidated	\$146.73	\$196.45	\$220.63	\$0.00	\$0.00
	Austin, San Antonio	\$148.48	\$145.97	\$164.70	\$0.00	\$0.00
	Dallas	\$148.48	\$157.79	\$194.88	\$0.00	\$0.00
	El Paso	\$148.48	\$151.48	\$164.70	\$0.00	\$0.00
	Houston	\$146.41	\$202.24	\$228.21	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$122.02	\$152.55	\$179.84	\$199.39	\$242.02
Cigna Healthcare of Texas, Inc.	Consolidated	\$623.71	\$532.69	\$175.45	\$196.54	\$201.06
	Dallas	\$647.92	\$562.07	\$181.68	\$214.54	\$208.83
	Houston	\$600.18	\$502.72	\$169.26	\$175.00	\$189.35
	San Antonio*	\$112.62	\$110.90	\$126.49	\$120.07	\$123.91
Community First Health Plans, Inc.	Houston*	\$147.62	\$160.17	\$181.28	\$162.79	\$153.26
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$75.30	\$81.09	\$66.97	\$57.41	\$55.89
Driscoll Children's Health Plan	Corpus Christi*	\$82.80	\$67.18	\$60.02	\$56.48	\$50.93
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$58.89	\$85.72	\$89.54	\$109.39
	Houston*	\$0.00	\$0.00	\$301.44	\$381.76	\$406.88
Evercare of Texas, LLC						
Great-West Healthcare of Texas, Inc.	Consolidated	\$118.81	\$15.47	\$17.96	\$20.92	\$20.98
	Austin	\$113.82	\$15.17	\$20.07	\$19.41	\$16.79
	Dallas	\$124.82	\$14.86	\$16.41	\$22.07	\$21.50
	Houston	\$117.58	\$16.20	\$18.54	\$20.29	\$22.20
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$174.65
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$294.29
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$228.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$199.60
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$263.42
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$196.36
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$209.01
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$234.34
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$199.67
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$204.75
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$317.52
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$154.64
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$201.02
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$182.76
	Tyler*	\$98.17	\$1,889.02	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02						
Healthplan of Texas, Inc.	Tyler*	\$115.25	\$93.50	\$107.01	\$176.10	\$49.15
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$273.74	\$329.92	\$0.00
	Houston	\$0.00	\$0.00	\$506.57	\$540.38	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$217.47	\$189.82	\$206.83	\$222.43	\$258.55
	Austin	\$143.27	\$153.92	\$174.13	\$188.63	\$209.66
	Corpus Christi	\$287.71	\$303.27	\$339.94	\$327.09	\$425.73
	Dallas	\$155.42	\$177.82	\$158.30	\$0.00	\$0.00
	Houston	\$294.33	\$143.44	\$171.65	\$204.72	\$217.23
	San Antonio	\$191.88	\$233.73	\$232.25	\$237.76	\$300.19
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$137.98	\$185.26	\$208.28	\$211.83	\$229.92
	Laredo	\$96.19	\$97.70	\$98.34	\$103.07	\$127.01
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$193.99	\$198.94	\$171.81	\$170.56	\$222.06
Pacificare of Texas, Inc.	Consolidated	\$208.70	\$296.84	\$340.82	\$327.37	\$470.19

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$191.81	\$287.52	\$310.08	\$312.81	\$444.53
	Houston	\$308.59	\$424.54	\$585.90	(\$92.13)	\$309.08
	San Antonio	\$213.23	\$260.62	\$312.81	\$374.67	\$514.69
	Austin	\$130.78	\$141.79	\$165.21	\$211.83	\$471.72
Parkland Community Health Plan, Inc.	Northeast TX*	\$126.94	\$121.03	\$120.35	\$114.79	\$113.90
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$9,517.48	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$175.25	\$199.03	\$218.73	\$0.00	\$0.00
	El Paso	\$342.55	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$148.32	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$135.71	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$128.76	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$117.92	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$202.77	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$63.20	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$112.88	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$151.17	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$159.86	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$121.68	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$146.76	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$146.39	\$156.99	\$179.73	\$189.36	\$198.95
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$549.16	\$527.62	\$508.60	\$605.00
	Beaumont	\$0.00	\$561.78	\$548.85	\$539.19	\$662.34
	Houston	\$0.00	\$549.07	\$514.13	\$496.97	\$584.75
Seton Health Plan, Inc.	Austin*	\$200.57	\$94.87	\$101.78	\$68.15	\$54.34
SHA, L.L.C.	Consolidated	\$132.60	\$140.55	\$151.98	\$162.32	\$176.03
	Abilene	\$134.05	\$142.41	\$155.96	\$172.99	\$200.44
	Amarillo	\$144.19	\$150.37	\$162.17	\$183.43	\$192.46
	Lubbock	\$130.48	\$131.27	\$143.84	\$149.94	\$158.35
	Waco	\$121.52	\$144.87	\$156.22	\$163.41	\$184.87
Southwest Texas HMO, Inc.	Consolidated	\$54.28	\$209.50	\$168.24	\$196.38	\$0.00
	Abilene	\$0.00	\$180.35	\$234.32	\$231.51	\$0.00
	Amarillo, Lubbo	\$0.00	\$168.43	\$163.26	\$162.43	\$0.00
	Austin	\$0.00	\$206.09	\$175.39	\$184.13	\$0.00
	Beaumont, Lufk	\$0.00	\$218.19	\$198.01	\$205.53	\$0.00
	Corpus Christi	\$0.00	\$250.99	\$181.12	\$251.26	\$0.00
	Dallas, Ft Worth	\$0.00	\$202.65	\$175.27	\$188.81	\$0.00
	East Texas, Tyl	\$0.00	\$208.35	\$196.88	\$214.55	\$0.00
	El Paso	\$0.00	\$137.39	\$157.46	\$150.54	\$0.00
	Houston	\$0.00	\$222.10	\$160.79	\$203.86	\$0.00
	Midland	\$0.00	\$157.59	\$168.49	\$185.99	\$0.00
	Rio Grande Va	\$0.00	\$85.82	\$111.89	\$129.03	\$0.00
	San Angelo	\$0.00	\$168.70	\$175.22	\$219.77	\$0.00
	San Antonio	\$0.00	\$140.73	\$151.86	\$158.48	\$0.00
Superior Healthplan, Inc.	Consolidated	\$101.52	\$121.10	\$112.66	\$97.21	\$88.46
	Austin	\$0.00	\$0.00	\$124.21	\$110.59	\$97.87
	El Paso	\$0.00	\$0.00	\$110.24	\$95.02	\$87.12
	Lubbock	\$0.00	\$0.00	\$59.46	\$36.83	\$37.86
	San Antonio	\$0.00	\$0.00	\$98.67	\$87.16	\$79.17
Texas Children's Health Plan, Inc.	Houston*	\$98.24	\$88.52	\$79.80	\$78.70	\$86.37
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$80.84	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$142.01	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$16.70)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$45.04	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$81.60	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$11.51)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$27.84	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$170.73	\$199.79	(\$704.21)	\$0.00	\$0.00
	Dallas	\$151.81	\$199.79	(\$704.21)	\$0.00	\$0.00
	Houston	\$230.31	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$498.51	\$574.21
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$81.17	\$82.26	\$59.67	\$0.00	\$0.00
	Amarillo, Lubbo	\$0.00	\$0.00	\$66.40	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$50.10	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$56.21	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$194.11	\$159.58	\$176.86	\$196.54	\$217.45
United Healthcare of Texas, Inc.	Consolidated	\$124.26	\$151.48	\$170.05	\$197.79	\$222.42
	Austin, San Ant	\$115.73	\$140.23	\$160.26	\$173.74	\$229.94
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$124.94	\$149.52	\$174.59	\$202.60	\$219.29
	Houston, Corpu	\$129.03	\$162.82	\$169.40	\$205.43	\$223.28
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$29.06	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$282.32	\$155.79	\$70.05	\$62.02	\$63.17
Valley Baptist Health Plan, Inc.	Harlingen*	\$137.09	\$165.45	\$170.18	\$204.77	\$172.86
Vista Health Plan, Inc.	Austin*	\$90.57	\$113.62	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$22.95)	\$143.19	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$136.83	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$161.62	\$189.96	\$172.13	\$173.82	\$186.81
TOTAL FOR U.S. INDUSTRY		\$159.25	\$186.21	\$177.80	\$178.46	\$183.82

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$21.57	\$17.07	(\$101.25)	\$0.00	\$0.00
	Austin	\$19.59	\$17.98	\$18,756.59	\$0.00	\$0.00
	Corpus Christi	\$23.25	\$12.51	\$2,388.63	\$0.00	\$0.00
	El Paso	\$23.48	\$20.92	(\$120.09)	\$0.00	\$0.00
	Houston	\$23.07	\$27.15	\$3,583.84	\$0.00	\$0.00
	North Texas	\$24.01	\$35.11	\$11,441.90	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$21.42	\$22.60	\$2,842.65	\$0.00	\$0.00
	Dallas,Ft W*	\$19.44	\$21.45	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$18.87	\$19.75	\$25.43	\$30.81	\$35.65
	Austin	\$23.35	\$16.45	\$23.96	\$29.11	\$33.03
	Corpus Christi	\$0.00	\$0.00	\$25.41	\$23.38	\$26.79
	Dallas	\$0.00	\$0.00	\$26.09	\$32.65	\$37.34
	El Paso	\$0.00	\$0.00	\$23.31	\$26.42	\$30.41
	Houston	\$19.25	\$21.42	\$26.13	\$30.96	\$36.10
	San Antonio	\$15.96	\$13.87	\$20.80	\$26.34	\$30.88
Amerigroup Texas, Inc.	Consolidated	\$38.15	\$35.98	\$31.74	\$31.63	\$30.93
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$58.97
	Dallas	\$25.59	\$27.23	\$22.59	\$21.70	\$22.73
	Ft Worth	\$29.34	\$37.50	\$28.85	\$29.13	\$26.86
	Houston	\$54.79	\$41.02	\$38.52	\$39.50	\$38.43
Amcare Health Plans of Texas, Inc.	Consolidated	\$40.25	\$29.77	\$29.89	\$0.00	\$0.00
	Austin,San Ant	\$48.53	\$24.04	\$21.49	\$0.00	\$0.00
	Dallas	\$48.53	\$25.07	\$25.22	\$0.00	\$0.00
	El Paso	\$48.53	\$23.27	\$21.49	\$0.00	\$0.00
	Houston	\$38.76	\$30.53	\$31.19	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$21.40	\$17.74	\$18.76	\$23.60	\$21.76
Cigna Healthcare of Texas, Inc.	Consolidated	\$20.57	\$29.01	\$68.41	\$79.62	\$33.66
	Dallas	\$18.55	\$27.10	\$72.75	\$79.88	\$34.80
	Houston	\$22.54	\$31.08	\$64.09	\$79.30	\$31.95
	San Antonio*	\$18.73	\$15.17	\$11.01	\$12.07	\$14.40
Community First Health Plans, Inc.	Houston*	\$35.66	\$31.25	\$22.48	\$15.94	\$18.99
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	\$14.61	\$10.18	\$10.81	\$10.05	\$23.94
Cook Children's Health Plan	Corpus Christi*	\$28.00	\$14.29	\$17.24	\$20.89	\$31.48
Driscoll Children's Health Plan	Consolidated	\$0.00	\$9.37	\$9.86	\$9.92	\$9.95
El Paso First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$45.17	\$62.10	\$61.75
Evercare of Texas, LLC	Consolidated	\$32.09	\$25.19	\$32.57	\$35.53	\$41.20
Great-West Healthcare of Texas, Inc.	Austin	\$24.72	\$25.44	\$31.06	\$33.32	\$36.38
	Dallas	\$42.68	\$27.26	\$33.09	\$37.12	\$42.09
	Houston	\$24.92	\$23.20	\$32.74	\$34.70	\$42.18
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$15.96
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$29.77
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$29.95
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$29.91
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$29.63
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$30.95
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$31.19
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$30.52
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$30.16
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$29.62
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$31.41
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$34.01
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$30.94
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$70.22
	Tyler*	\$38.43	\$506.46	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02						
Healthplan of Texas, Inc.	Tyler*	\$32.08	\$31.26	\$39.01	\$176.84	\$328.82
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$53.66	\$64.60	\$0.00
	Houston	\$0.00	\$0.00	\$65.78	\$61.33	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$33.72	\$38.93	\$36.77	\$30.66	\$31.72
	Austin	\$19.94	\$32.19	\$34.90	\$29.70	\$27.61
	Corpus Christi	\$33.19	\$46.79	\$54.23	\$45.10	\$50.36
	Dallas	\$35.62	\$44.64	\$220.76	\$0.00	\$0.00
	Houston	\$42.96	\$37.66	\$34.62	\$29.48	\$29.84
	San Antonio	\$36.91	\$41.13	\$35.58	\$29.77	\$32.57
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$16.82	\$14.78	\$15.62	\$15.39	\$22.81
	Laredo	\$16.28	\$15.88	\$14.09	\$18.01	\$29.99
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$36.67	\$32.50	\$29.66	\$27.16	\$29.38
Pacificare of Texas, Inc.	Consolidated	\$32.47	\$33.49	\$36.88	\$42.72	\$56.17

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$31.03	\$31.99	\$33.98	\$42.14	\$55.28
	Houston	\$41.35	\$46.68	\$53.48	\$20.85	\$31.77
	San Antonio	\$33.54	\$30.81	\$37.30	\$45.67	\$58.13
	Austin	\$2.51	\$16.83	\$17.47	\$19.89	\$27.42
Parkland Community Health Plan, Inc.	Northeast TX*	\$19.09	\$16.50	\$20.33	\$15.74	\$23.99
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$5,136.96	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$24.45	\$25.07	\$23.67	\$0.00	\$0.00
	El Paso	\$29.65	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$24.78	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$21.26	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$19.17	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$38.47	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$20.52	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$21.40	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$18.53	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$22.10	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$19.97	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$23.16	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$14.73	\$14.29	\$24.23	\$21.38	\$21.56
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$107.69	\$77.09	\$83.88	\$93.76
	Beaumont	\$0.00	\$151.57	\$80.42	\$86.44	\$87.15
	Houston	\$0.00	\$107.36	\$74.97	\$82.90	\$96.10
Seton Health Plan, Inc.	Austin*	\$24.42	\$22.07	\$19.44	\$20.73	\$26.40
SHA, L.L.C.	Consolidated	\$29.84	\$27.47	\$24.23	\$21.52	\$19.42
	Abilene	\$29.77	\$26.39	\$33.24	\$19.04	\$17.15
	Amarillo	\$27.46	\$25.47	\$20.13	\$22.30	\$20.29
	Lubbock	\$36.13	\$29.56	\$23.86	\$23.98	\$17.58
	Waco	\$26.02	\$26.73	\$24.24	\$17.11	\$23.26
Southwest Texas HMO, Inc.	Consolidated	\$16.26	\$27.31	\$27.46	\$34.30	\$0.00
	Abilene	\$0.00	\$30.84	\$31.76	\$50.37	\$0.00
	Amarillo,Lubbo	\$0.00	\$47.92	\$52.28	\$77.54	\$0.00
	Austin	\$0.00	\$36.88	\$32.86	\$41.76	\$0.00
	Beaumont,Lufk	\$0.00	\$26.80	\$26.40	\$36.73	\$0.00
	Corpus Christi	\$0.00	\$41.01	\$28.47	\$36.86	\$0.00
	Dallas,Ft Worth	\$0.00	\$27.86	\$24.07	\$35.31	\$0.00
	East Texas,Tyl	\$0.00	\$23.64	\$23.94	\$35.68	\$0.00
	El Paso	\$0.00	\$32.52	\$29.18	\$34.45	\$0.00
	Houston	\$0.00	\$23.16	\$27.70	\$32.07	\$0.00
	Midland	\$0.00	\$37.35	\$40.54	\$38.46	\$0.00
	Rio Grande Va	\$0.00	\$22.11	\$22.88	\$34.03	\$0.00
	San Angelo	\$0.00	\$24.93	\$26.72	\$38.93	\$0.00
	San Antonio	\$0.00	\$33.14	\$24.26	\$32.96	\$0.00
Superior Healthplan, Inc.	Consolidated	\$18.29	\$17.59	\$17.05	\$18.70	\$20.30
	Austin	\$0.00	\$0.00	\$18.06	\$18.94	\$20.66
	El Paso	\$0.00	\$0.00	\$17.04	\$18.48	\$20.81
	Lubbock	\$0.00	\$0.00	\$9.35	\$13.74	\$14.30
	San Antonio	\$0.00	\$0.00	\$15.66	\$19.67	\$19.95
Texas Children's Health Plan, Inc.	Houston*	\$20.63	\$15.68	\$14.99	\$14.92	\$14.82
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$13.05	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$17.76	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$6.51	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$12.15	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$13.06	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$0.50)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$128.50	\$36.57	\$1,183.44	\$0.00	\$0.00
	Dallas	\$160.43	\$36.57	\$1,183.44	\$0.00	\$0.00
	Houston	\$27.95	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$77.86	\$73.78
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$168.41	\$35.68	\$14.92	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$15.37	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$15.36	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$14.44	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$29.93	(\$2.46)	\$26.14	\$30.96	\$31.62
United Healthcare of Texas, Inc.	Consolidated	\$28.78	\$34.77	\$38.06	\$43.72	\$64.16
	Austin,San Ant	\$26.09	\$31.75	\$32.80	\$39.50	\$58.86
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$29.67	\$35.05	\$40.24	\$45.66	\$67.33
	Houston,Corpu	\$29.55	\$36.61	\$38.11	\$43.24	\$62.42
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$85.16	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$62.33	\$32.65	\$14.94	\$15.65	\$15.43
Valley Baptist Health Plan, Inc.	Harlingen*	\$35.56	\$42.40	\$44.54	\$45.45	\$54.57
Vista Health Plan, Inc.	Austin*	\$12.62	\$10.32	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$64.96	\$198.98	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$35.02	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$28.33	\$26.02	\$30.31	\$31.96	\$30.69
TOTAL FOR U.S. INDUSTRY		\$26.35	\$24.57	\$29.25	\$31.07	\$25.48

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	\$172.10	\$164.90	\$40.87	\$0.00	\$0.00
	Austin	\$146.63	\$173.83	\$33,754.38	\$0.00	\$0.00
	Corpus Christi	\$179.79	\$143.69	\$2,306.93	\$0.00	\$0.00
	El Paso	\$175.75	\$185.34	\$3,337.87	\$0.00	\$0.00
	Houston	\$177.13	\$189.36	\$7,003.80	\$0.00	\$0.00
	North Texas	\$183.27	\$188.48	\$12,023.56	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$142.04	\$137.49	\$1,766.75	\$0.00	\$0.00
	Dallas, Ft W*	\$144.26	\$184.90	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$144.37	\$169.83	\$196.83	\$208.09	\$230.80
	Austin	\$151.10	\$158.88	\$197.07	\$193.44	\$202.63
	Corpus Christi	\$0.00	\$0.00	\$179.85	\$166.48	\$170.87
	Dallas	\$0.00	\$0.00	\$202.73	\$214.88	\$247.84
	El Paso	\$0.00	\$0.00	\$162.93	\$176.13	\$190.99
	Houston	\$147.40	\$176.83	\$199.32	\$214.15	\$233.16
	San Antonio	\$122.28	\$144.25	\$169.44	\$173.02	\$187.94
Amerigroup Texas, Inc.	Consolidated	\$197.90	\$182.11	\$168.90	\$156.49	\$160.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$209.18
	Dallas	\$121.85	\$127.12	\$113.11	\$109.87	\$115.96
	Ft Worth	\$184.49	\$189.44	\$179.95	\$158.77	\$155.24
	Houston	\$267.35	\$215.05	\$196.29	\$184.89	\$190.70
Amcare Health Plans of Texas, Inc.	Consolidated	\$186.97	\$226.22	\$250.52	\$0.00	\$0.00
	Austin, San Antonio	\$197.02	\$170.00	\$186.19	\$0.00	\$0.00
	Dallas	\$197.02	\$182.87	\$220.10	\$0.00	\$0.00
	El Paso	\$197.02	\$174.75	\$186.18	\$0.00	\$0.00
	Houston	\$185.17	\$232.78	\$259.41	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$143.42	\$170.29	\$198.60	\$222.99	\$263.78
Cigna Healthcare of Texas, Inc.	Consolidated	\$644.28	\$561.70	\$243.85	\$276.16	\$234.72
	Dallas	\$666.47	\$589.17	\$254.43	\$294.43	\$243.63
	Houston	\$622.72	\$533.80	\$233.35	\$254.30	\$221.30
Community First Health Plans, Inc.	San Antonio*	\$131.35	\$126.06	\$137.50	\$132.14	\$138.31
Community Health Choice, Inc.	Houston*	\$183.27	\$191.41	\$203.76	\$178.74	\$172.24
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$89.90	\$91.27	\$77.78	\$67.45	\$79.82
Driscoll Children's Health Plan	Corpus Christi*	\$110.80	\$81.48	\$77.26	\$77.37	\$82.41
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$68.26	\$95.58	\$99.47	\$119.34
	Houston*	\$0.00	\$0.00	\$346.61	\$443.87	\$468.63
Evercare of Texas, LLC						
Great-West Healthcare of Texas, Inc.	Consolidated	\$150.90	\$40.66	\$50.52	\$56.45	\$62.19
	Austin	\$138.54	\$40.61	\$51.13	\$52.74	\$53.16
	Dallas	\$167.50	\$42.11	\$49.50	\$59.19	\$63.60
	Houston	\$142.50	\$39.40	\$51.28	\$54.99	\$64.38
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$190.61
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$324.06
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$258.04
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$229.51
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$293.05
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$227.31
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$240.20
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$264.87
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$229.83
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$234.37
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$348.93
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$188.65
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$231.96
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$252.99
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$136.59	\$2,395.48	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$147.33	\$124.76	\$146.02	\$352.95	\$377.96
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$327.41	\$394.52	\$0.00
	Houston	\$0.00	\$0.00	\$572.35	\$601.71	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$251.19	\$228.75	\$243.61	\$253.09	\$290.27
	Austin	\$163.21	\$186.11	\$209.03	\$218.33	\$237.27
	Corpus Christi	\$320.89	\$350.05	\$394.17	\$372.19	\$476.08
	Dallas	\$191.04	\$222.47	\$379.06	\$0.00	\$0.00
	Houston	\$337.30	\$181.10	\$206.26	\$234.20	\$247.07
	San Antonio	\$228.79	\$274.86	\$267.82	\$267.53	\$332.76
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$154.80	\$200.04	\$223.90	\$227.22	\$252.73
	Laredo	\$112.47	\$113.58	\$112.43	\$121.08	\$157.00
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$230.66	\$231.43	\$201.48	\$197.72	\$251.43
Pacificare of Texas, Inc.	Consolidated	\$241.17	\$330.33	\$377.70	\$370.09	\$526.36

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	\$222.84	\$319.51	\$344.05	\$354.95	\$499.81
	Houston	\$349.94	\$471.22	\$639.39	(\$71.28)	\$340.86
	San Antonio	\$246.77	\$291.43	\$350.10	\$420.35	\$572.82
	Austin	\$133.29	\$158.62	\$182.68	\$231.72	\$499.14
Parkland Community Health Plan, Inc.	Northeast TX*	\$146.02	\$137.53	\$140.68	\$130.53	\$137.90
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$14,654.44	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$199.70	\$224.10	\$242.41	\$0.00	\$0.00
	El Paso	\$372.19	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$175.13	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$157.71	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$153.55	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$139.18	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$119.17	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$241.24	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$83.72	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$134.27	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$169.70	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$181.97	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$141.64	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$169.92	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$161.12	\$171.29	\$203.95	\$210.74	\$220.52
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$656.85	\$604.71	\$592.48	\$698.77
	Beaumont	\$0.00	\$713.35	\$629.27	\$625.62	\$749.49
	Houston	\$0.00	\$656.43	\$589.10	\$579.87	\$680.85
Seton Health Plan, Inc.	Austin*	\$225.00	\$116.94	\$121.22	\$88.88	\$80.73
SHA, L.L.C.	Consolidated	\$162.44	\$168.02	\$176.21	\$183.85	\$195.45
	Abilene	\$163.83	\$168.80	\$189.21	\$192.03	\$217.59
	Amarillo	\$171.65	\$175.84	\$182.30	\$205.73	\$212.75
	Lubbock	\$166.61	\$160.83	\$167.70	\$173.92	\$175.93
	Waco	\$147.54	\$171.60	\$180.47	\$180.52	\$208.13
Southwest Texas HMO, Inc.	Consolidated	\$70.54	\$236.82	\$195.71	\$230.68	\$0.00
	Abilene	\$0.00	\$211.19	\$266.08	\$281.88	\$0.00
	Amarillo,Lubbo	\$0.00	\$216.35	\$215.54	\$239.98	\$0.00
	Austin	\$0.00	\$242.97	\$208.25	\$225.89	\$0.00
	Beaumont,Lufk	\$0.00	\$244.99	\$224.41	\$242.26	\$0.00
	Corpus Christi	\$0.00	\$292.00	\$209.60	\$288.12	\$0.00
	Dallas,Ft Worth	\$0.00	\$230.51	\$199.34	\$224.11	\$0.00
	East Texas,Tyl	\$0.00	\$231.99	\$220.82	\$250.23	\$0.00
	El Paso	\$0.00	\$169.92	\$186.64	\$184.99	\$0.00
	Houston	\$0.00	\$245.26	\$188.49	\$235.93	\$0.00
	Midland	\$0.00	\$194.93	\$209.03	\$224.45	\$0.00
	Rio Grande Va	\$0.00	\$107.92	\$134.78	\$163.06	\$0.00
	San Angelo	\$0.00	\$193.63	\$201.94	\$258.69	\$0.00
	San Antonio	\$0.00	\$173.87	\$176.12	\$191.44	\$0.00
Superior Healthplan, Inc.	Consolidated	\$119.80	\$138.69	\$129.71	\$115.91	\$108.76
	Austin	\$0.00	\$0.00	\$142.28	\$129.52	\$118.52
	El Paso	\$0.00	\$0.00	\$127.28	\$113.51	\$107.93
	Lubbock	\$0.00	\$0.00	\$68.80	\$50.57	\$52.16
	San Antonio	\$0.00	\$0.00	\$114.33	\$106.83	\$99.12
Texas Children's Health Plan, Inc.	Houston*	\$118.87	\$104.20	\$94.80	\$93.62	\$101.19
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$93.89	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$159.77	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$10.19)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$57.20	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$94.65	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$12.01)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$35.84	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$299.23	\$236.36	\$479.22	\$0.00	\$0.00
	Dallas	\$312.24	\$236.36	\$479.22	\$0.00	\$0.00
	Houston	\$258.26	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$576.37	\$647.99
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$249.58	\$117.93	\$74.59	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$81.76	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$65.46	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$70.64	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$224.04	\$157.12	\$203.00	\$227.50	\$249.07
United Healthcare of Texas, Inc.	Consolidated	\$153.04	\$186.25	\$208.11	\$241.51	\$286.58
	Austin,San Ant	\$141.82	\$171.97	\$193.06	\$213.24	\$288.80
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$154.61	\$184.56	\$214.83	\$248.27	\$286.62
	Houston,Corpu	\$158.58	\$199.43	\$207.51	\$248.67	\$285.69
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$114.21	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$344.64	\$188.44	\$84.99	\$77.68	\$78.60
Valley Baptist Health Plan, Inc.	Harlingen*	\$172.65	\$207.85	\$214.73	\$250.22	\$227.44
Vista Health Plan, Inc.	Austin*	\$103.18	\$123.93	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$42.01	\$342.17	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$171.86	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$189.95	\$215.98	\$202.43	\$205.77	\$217.50
TOTAL FOR U.S. INDUSTRY		\$185.60	\$210.78	\$207.05	\$209.53	\$209.29

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year	
Aet Healthcare Plan, Inc.	Consolidated	(\$10.76)	(\$5.17)	\$147.21	\$0.00	\$0.00	
	Austin	(\$1.10)	\$1.86	(\$33,850.15)	\$0.00	\$0.00	
	Corpus Christi	(\$43.93)	\$12.84	(\$2,494.63)	\$0.00	\$0.00	
	El Paso	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.00	\$0.00	
	Houston	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.00	\$0.00	
	North Texas	(\$26.46)	\$40.90	(\$13,004.96)	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	(\$7.67)	\$4.27	(\$1,454.97)	\$0.00	\$0.00	
	Dallas, Ft W*	(\$3.84)	(\$22.46)	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	(\$8.97)	(\$14.26)	\$1.99	\$25.64	\$15.93	
	Austin	\$15.63	\$3.15	(\$9.78)	\$29.58	\$26.02	
	Corpus Christi	\$0.00	\$0.00	\$18.81	\$12.59	\$14.57	
	Dallas	\$0.00	\$0.00	\$1.28	\$28.63	\$10.64	
	El Paso	\$0.00	\$0.00	\$19.30	\$26.27	\$19.47	
	Houston	(\$9.17)	(\$16.52)	\$4.94	\$23.03	\$16.72	
	San Antonio	(\$8.31)	(\$9.52)	(\$6.84)	\$28.73	\$25.79	
	Consolidated	\$3.88	\$3.89	\$3.28	\$3.48	\$8.84	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$53.50)	
	Dallas	\$9.74	\$1.36	\$4.76	\$2.98	\$9.01	
Amerigroup Texas, Inc.	Ft Worth	(\$0.27)	\$4.38	\$1.53	\$2.22	\$3.43	
	Houston	\$2.59	\$5.32	\$3.27	\$4.57	\$13.85	
	Consolidated	(\$24.49)	(\$2.14)	(\$6.18)	\$0.00	\$0.00	
	Austin, San Antonio	(\$62.43)	\$9.66	(\$3.10)	\$0.00	\$0.00	
	Dallas	(\$62.43)	\$4.77	\$2.26	\$0.00	\$0.00	
	El Paso	(\$62.43)	\$4.12	(\$3.10)	\$0.00	\$0.00	
	Houston	(\$17.67)	(\$3.13)	(\$8.01)	\$0.00	\$0.00	
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$6.25	\$0.57	(\$9.39)	\$2.48	(\$24.34)	
	Consolidated	\$5.17	(\$13.06)	(\$9.17)	\$0.36	\$25.47	
Amcare Health Plans of Texas, Inc.	Dallas	\$6.44	(\$8.45)	(\$11.77)	(\$8.43)	\$19.03	
	Houston	\$3.93	(\$17.74)	(\$6.59)	\$10.88	\$35.18	
	San Antonio*	\$2.26	\$0.88	(\$2.33)	\$3.72	\$3.49	
	Houston*	\$5.37	\$10.88	\$4.27	\$12.23	\$4.10	
Amil International (Texas), Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	(\$6.58)	(\$7.71)	\$8.31	\$11.86	\$2.08	
Cigna Healthcare of Texas, Inc.	Corpus Christi*	(\$32.70)	(\$5.88)	\$13.34	\$5.90	(\$0.95)	
Community First Health Plans, Inc.	Consolidated	\$0.00	\$1.32	\$2.09	\$2.11	\$0.05	
	Houston*	\$0.00	\$0.00	\$8.84	(\$46.12)	\$28.58	
Community Health Choice, Inc.	Consolidated	\$16.85	\$2.59	\$0.47	\$0.06	\$3.44	
Comprehensive Health Services of Tx, Inc.-Receiver	Austin	\$1.88	\$1.23	(\$1.42)	\$0.68	\$6.59	
	Dallas	\$8.29	\$0.62	\$1.24	(\$0.51)	\$3.31	
	Houston	\$20.01	\$5.12	\$0.57	\$0.41	\$2.15	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$14.94	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$8.93	
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$16.94	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$5.90	
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	(\$43.95)	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$30.14	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$22.85	
Cook Children's Health Plan	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	(\$26.46)	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$17.44	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$4.36	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	(\$76.41)	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$34.08	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	(\$42.29)	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$6.39	
	Tyler*	(\$1.44)	(\$181.92)	\$0.00	\$0.00	\$0.00	
	Healthplan of Texas, Inc.	Tyler*	\$9.52	\$18.91	\$6.89	(\$79.59)	\$96.95
	Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$1.39	\$6.29	\$0.00
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	(\$25.63)	(\$8.56)	(\$14.00)	\$1.36	\$13.20	
	Austin	(\$5.05)	(\$17.70)	(\$16.51)	\$4.01	\$6.20	
	Corpus Christi	\$0.65	\$19.27	\$6.14	\$48.64	\$114.05	
	Dallas	(\$36.44)	(\$55.23)	(\$205.06)	\$0.00	\$0.00	
	Houston	(\$63.86)	(\$15.94)	(\$21.35)	(\$20.87)	(\$11.08)	
	San Antonio	\$0.63	\$5.27	(\$8.45)	\$16.16	\$27.99	
	Shared Serv, CI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.13	(\$1.31)	\$1.36	\$10.64	\$12.26	
Legacy Health Solutions, Inc.	Laredo	(\$5.37)	\$10.37	\$6.74	\$5.08	(\$8.71)	
	Dallas, Ft W*	\$5.35	\$3.14	\$1.20	(\$16.34)	(\$31.05)	
MetroWest Health Plan, Inc.	Consolidated	(\$8.06)	(\$20.35)	(\$18.28)	\$23.04	\$10.07	
Pacificare of Texas, Inc.							

**PER MEMBER PER MONTH (PMPM)
2004 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's

	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	(\$7.64)	(\$21.22)	(\$9.39)	\$35.40	\$28.77
	Houston	(\$36.27)	(\$19.57)	(\$95.47)	\$299.00	(\$17.25)
	San Antonio	\$5.37	(\$20.23)	(\$2.39)	(\$7.20)	(\$19.06)
	Austin	\$5.00	(\$11.78)	(\$9.27)	(\$17.32)	(\$216.00)
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.88	\$0.65	\$1.05	(\$2.83)	\$2.14
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	(\$4,666.80)	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	(\$0.57)	\$4.38	\$7.05	\$0.00	\$0.00
	El Paso	(\$123.50)	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$5.59	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$6.16	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$29.54	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$9.16	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$22.42	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.51	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$43.93	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$8.31	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$26.34	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$1.43	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	(\$6.64)	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	(\$12.90)	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.28	\$0.42	\$2.23	\$6.00	\$1.35
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	(\$22.85)	(\$2.62)	\$15.41	\$27.06
	Beaumont	\$0.00	(\$67.00)	\$0.16	\$4.24	\$10.95
	Houston	\$0.00	(\$22.52)	(\$4.38)	\$19.66	\$32.75
Seton Health Plan, Inc.	Austin*	(\$16.75)	(\$2.60)	(\$13.64)	\$5.59	\$5.80
SHA, L.L.C.	Consolidated	(\$2.67)	\$2.78	\$10.21	\$6.26	\$4.98
	Abilene	\$3.63	\$7.28	\$12.10	\$3.41	(\$13.57)
	Amarillo	(\$4.31)	\$8.03	\$15.44	\$1.93	\$18.33
	Lubbock	\$2.58	\$8.16	\$8.59	\$5.41	\$2.34
	Waco	(\$9.80)	(\$10.64)	\$7.93	\$13.17	\$8.80
Southwest Texas HMO, Inc.	Consolidated	(\$21.68)	(\$42.83)	\$7.20	(\$6.50)	\$0.00
	Abilene	\$0.00	(\$9.76)	(\$0.25)	\$25.49	\$0.00
	Amarillo,Lubbo	\$0.00	(\$15.16)	\$8.74	\$9.52	\$0.00
	Austin	\$0.00	(\$35.84)	(\$16.45)	\$0.23	\$0.00
	Beaumont,Lufk	\$0.00	(\$56.09)	(\$19.59)	(\$3.17)	\$0.00
	Corpus Christi	\$0.00	(\$49.90)	(\$17.03)	(\$47.96)	\$0.00
	Dallas,Ft Worth	\$0.00	(\$11.04)	\$9.39	\$4.86	\$0.00
	East Texas,Tyl	\$0.00	(\$35.36)	(\$15.01)	(\$11.58)	\$0.00
	El Paso	\$0.00	\$3.36	\$3.96	\$44.73	\$0.00
	Houston	\$0.00	(\$64.51)	\$15.04	(\$13.37)	\$0.00
	Midland	\$0.00	(\$11.80)	\$28.58	\$28.34	\$0.00
	Rio Grande Va	\$0.00	\$55.61	\$54.65	\$60.18	\$0.00
	San Angelo	\$0.00	(\$5.24)	\$32.74	\$13.40	\$0.00
	San Antonio	\$0.00	(\$11.24)	(\$5.26)	(\$8.54)	\$0.00
Superior Healthplan, Inc.	Consolidated	(\$4.45)	(\$3.53)	\$0.93	\$6.98	\$4.61
	Austin	\$0.00	\$0.00	(\$1.71)	\$6.96	\$4.28
	El Paso	\$0.00	\$0.00	\$3.62	\$7.08	(\$3.17)
	Lubbock	\$0.00	\$0.00	(\$3.11)	\$10.49	\$3.05
	San Antonio	\$0.00	\$0.00	\$0.35	\$6.04	\$12.66
Texas Children's Health Plan, Inc.	Houston*	(\$16.64)	\$5.00	\$10.57	\$6.38	\$4.15
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$22.67)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$37.85)	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$5.79)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$8.95	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$23.93)	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$33.70)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$11.70	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	(\$118.29)	(\$30.89)	(\$85.01)	\$0.00	\$0.00
	Dallas	(\$135.76)	(\$30.89)	(\$85.01)	\$0.00	\$0.00
	Houston	(\$63.24)	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$32.69	\$66.35
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	(\$19.96)	\$0.01	(\$3.97)	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	(\$2.09)	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	(\$2.96)	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	(\$5.79)	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$46.90)	\$21.47	(\$11.33)	(\$9.00)	(\$3.51)
United Healthcare of Texas, Inc.	Consolidated	(\$2.87)	(\$7.97)	(\$3.95)	(\$0.57)	(\$1.17)
	Austin,San Ant	(\$1.77)	(\$5.72)	(\$0.90)	\$3.00	(\$6.25)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$2.17)	(\$4.46)	(\$6.07)	(\$3.14)	\$2.60
	Houston,Corpu	(\$4.35)	(\$14.94)	(\$2.67)	\$1.33	(\$3.71)
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	(\$31.99)	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	(\$7.54)	(\$2.56)	\$19.61	\$7.09	\$7.60
Valley Baptist Health Plan, Inc.	Harlingen*	(\$12.92)	\$2.00	\$5.17	\$9.08	\$25.99
Vista Health Plan, Inc.	Austin*	\$5.79	(\$2.01)	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$67.88	(\$225.79)	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	(\$0.90)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		(\$14.10)	(\$14.33)	(\$0.36)	\$5.44	\$8.76
TOTAL FOR U.S. INDUSTRY		(\$11.79)	(\$12.11)	\$0.42	\$6.20	\$11.04

**PER MEMBER PER MONTH (PMPM)
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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$7.27)	(\$1.32)	\$153.85	\$0.00	\$0.00
	Austin	(\$1.10)	\$1.86	(\$33,850.15)	\$0.00	\$0.00
	Corpus Christi	(\$43.93)	\$12.84	(\$2,494.63)	\$0.00	\$0.00
	El Paso	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.00	\$0.00
	Houston	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.00	\$0.00
	North Texas	(\$26.46)	\$40.90	(\$13,004.96)	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$7.67)	\$4.27	(\$1,454.97)	\$0.00	\$0.00
	Dallas, Ft W*	(\$2.48)	(\$14.49)	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	(\$5.84)	(\$9.36)	\$2.41	\$17.72	\$10.75
	Austin	\$10.16	\$2.07	(\$5.88)	\$21.79	\$17.56
	Corpus Christi	\$0.00	\$0.00	\$12.56	\$9.27	\$9.83
	Dallas	\$0.00	\$0.00	\$2.97	\$17.68	\$7.18
	El Paso	\$0.00	\$0.00	\$12.87	\$19.36	\$13.13
	Houston	(\$5.97)	(\$10.84)	\$3.66	\$16.96	\$11.28
	San Antonio	(\$5.40)	(\$6.25)	(\$4.03)	\$21.17	\$17.40
Amerigroup Texas, Inc.	Consolidated	\$2.94	\$2.51	\$2.00	\$2.14	\$5.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$35.18)
	Dallas	\$6.87	\$0.89	\$2.93	\$1.85	\$5.93
	Ft Worth	\$0.38	\$2.85	\$0.95	\$1.38	\$2.25
	Houston	\$1.90	\$3.41	\$1.96	\$2.78	\$9.06
Amcare Health Plans of Texas, Inc.	Consolidated	(\$18.43)	(\$2.14)	(\$6.18)	\$0.00	\$0.00
	Austin, San Antonio	(\$44.74)	\$9.66	(\$3.10)	\$0.00	\$0.00
	Dallas	(\$44.74)	\$4.77	\$2.26	\$0.00	\$0.00
	El Paso	(\$44.74)	\$4.12	(\$3.10)	\$0.00	\$0.00
	Houston	(\$13.71)	(\$3.13)	(\$8.01)	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$6.25	\$0.57	(\$9.39)	\$2.48	(\$24.34)
Cigna Healthcare of Texas, Inc.	Consolidated	\$3.70	(\$9.13)	(\$5.72)	\$1.52	\$16.76
	Dallas	\$4.68	(\$6.22)	(\$7.55)	\$1.76	\$12.68
	Houston	\$2.76	(\$12.08)	(\$3.90)	\$1.23	\$22.92
	San Antonio*	\$2.26	\$0.88	(\$2.33)	\$3.72	\$3.49
Community First Health Plans, Inc.	Houston*	\$5.37	\$10.88	\$4.27	\$12.23	\$4.10
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	(\$6.58)	(\$7.71)	\$8.31	\$11.86	\$2.08
Cook Children's Health Plan	Corpus Christi*	(\$32.70)	(\$5.88)	\$12.87	\$3.90	(\$0.79)
Driscoll Children's Health Plan	Consolidated	\$0.00	\$1.32	\$2.09	\$2.11	\$0.05
El Paso First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$6.99	(\$29.98)	\$19.22
Evercare of Texas, LLC	Consolidated	\$10.93	\$1.67	\$0.40	\$0.05	\$2.17
Great-West Healthcare of Texas, Inc.	Austin	\$1.22	\$0.80	(\$1.22)	\$0.62	\$4.16
	Dallas	\$5.34	\$0.40	\$1.07	(\$0.47)	\$2.09
	Houston	\$12.98	\$3.30	\$0.49	\$0.38	\$1.36
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$12.07
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$5.37
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$10.21
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$3.55
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	(\$26.46)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$18.14
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$13.75
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	(\$15.94)
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$2.63
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	(\$46.02)
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$20.49
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	(\$25.47)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$3.73
	Tyler*	(\$1.44)	(\$181.92)	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02						
Healthplan of Texas, Inc.	Tyler*	\$9.52	\$17.85	\$6.61	(\$72.75)	\$96.95
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.92	\$4.15	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	(\$19.17)	(\$0.54)	(\$9.86)	\$1.36	\$13.39
	Austin	(\$3.78)	(\$1.12)	(\$11.63)	\$4.01	\$6.35
	Corpus Christi	\$0.49	\$1.21	\$4.33	\$48.63	\$114.42
	Dallas	(\$27.25)	(\$3.48)	(\$144.43)	\$0.00	\$0.00
	Houston	(\$47.76)	(\$1.00)	(\$15.04)	(\$20.87)	(\$10.93)
	San Antonio	\$0.47	\$0.33	(\$5.95)	\$16.16	\$28.21
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 11/25/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.13	(\$1.31)	\$1.36	\$10.44	\$10.30
	Laredo	(\$5.37)	\$10.37	\$6.74	\$4.98	(\$8.71)
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$5.35	\$3.14	\$1.20	(\$16.34)	(\$31.05)
Pacificare of Texas, Inc.	Consolidated	(\$7.22)	(\$20.35)	(\$18.28)	\$23.04	\$14.49

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BASIC SERVICE HMO's	DIVISION	12/00 Year	12/01 Year	12/02 Year	12/03 Year	12/04 Year
	Dallas	(\$6.67)	(\$21.22)	(\$9.39)	\$35.40	\$33.11
	Houston	(\$32.70)	(\$19.57)	(\$95.47)	\$299.00	(\$15.06)
	San Antonio	\$4.34	(\$20.23)	(\$2.39)	(\$7.20)	(\$14.47)
	Austin	\$3.90	(\$11.78)	(\$9.27)	(\$17.32)	(\$213.88)
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.88	\$0.65	\$1.05	(\$2.83)	\$2.14
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	(\$4,666.80)	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	(\$0.57)	\$4.32	\$7.05	\$0.00	\$0.00
	El Paso	(\$123.50)	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$4.16	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$4.58	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$21.96	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$6.81	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$16.66	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$32.66	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$6.18	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$19.58	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$1.06	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	(\$4.94)	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	(\$9.59)	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.28	\$0.34	\$2.01	\$5.70	\$1.35
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	(\$22.85)	(\$2.62)	\$15.41	\$27.06
	Beaumont	\$0.00	(\$67.00)	\$0.16	\$4.24	\$10.95
	Houston	\$0.00	(\$22.52)	(\$4.38)	\$19.66	\$32.75
Seton Health Plan, Inc.	Austin*	(\$16.75)	(\$2.60)	(\$13.64)	\$5.59	\$5.80
SHA, L.L.C.	Consolidated	(\$2.67)	\$2.78	\$10.21	\$6.26	\$4.98
	Abilene	\$3.63	\$7.28	\$12.10	\$3.41	(\$13.57)
	Amarillo	(\$4.31)	\$8.03	\$15.44	\$1.93	\$18.33
	Lubbock	\$2.58	\$8.16	\$8.59	\$5.41	\$2.34
	Waco	(\$9.80)	(\$10.64)	\$7.93	\$13.17	\$8.80
Southwest Texas HMO, Inc.	Consolidated	(\$17.75)	(\$33.89)	\$8.14	(\$2.49)	\$0.00
	Abilene	\$0.00	(\$7.74)	(\$0.18)	\$19.01	\$0.00
	Amarillo,Lubbo	\$0.00	(\$12.00)	\$7.12	\$7.02	\$0.00
	Austin	\$0.00	(\$28.39)	(\$13.66)	\$4.14	\$0.00
	Beaumont,Lufk	\$0.00	(\$44.39)	(\$16.25)	(\$0.20)	\$0.00
	Corpus Christi	\$0.00	(\$39.50)	(\$14.12)	(\$31.95)	\$0.00
	Dallas,Ft Worth	\$0.00	(\$8.74)	\$7.85	\$5.30	\$0.00
	East Texas,Tyl	\$0.00	(\$27.99)	(\$12.46)	(\$6.77)	\$0.00
	El Paso	\$0.00	\$2.64	\$3.30	\$32.22	\$0.00
	Houston	\$0.00	(\$51.02)	\$16.97	(\$7.75)	\$0.00
	Midland	\$0.00	(\$9.37)	\$23.77	\$20.91	\$0.00
	Rio Grande Va	\$0.00	\$44.00	\$45.37	\$44.09	\$0.00
	San Angelo	\$0.00	(\$4.15)	\$27.19	\$10.60	\$0.00
	San Antonio	\$0.00	(\$9.03)	(\$4.89)	\$1.75	\$0.00
Superior Healthplan, Inc.	Consolidated	(\$4.45)	(\$2.45)	\$0.55	\$4.49	\$3.13
	Austin	\$0.00	\$0.00	(\$1.71)	\$4.48	\$2.91
	El Paso	\$0.00	\$0.00	\$2.75	\$4.56	(\$2.15)
	Lubbock	\$0.00	\$0.00	(\$3.11)	\$6.76	\$2.07
	San Antonio	\$0.00	\$0.00	\$0.35	\$3.89	\$8.59
Texas Children's Health Plan, Inc.	Houston*	(\$16.64)	\$5.00	\$9.61	\$5.63	\$5.28
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$17.27)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$28.98)	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	(\$4.34)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$5.58	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$18.10)	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	(\$26.79)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$8.37	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	(\$118.29)	(\$30.89)	(\$85.01)	\$0.00	\$0.00
	Dallas	(\$135.76)	(\$30.89)	(\$85.01)	\$0.00	\$0.00
	Houston	(\$63.24)	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$20.24	\$40.38
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	(\$19.96)	(\$0.04)	(\$2.13)	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	(\$2.20)	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	(\$3.07)	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	(\$1.85)	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$46.90)	\$21.47	(\$6.31)	(\$3.86)	(\$1.19)
United Healthcare of Texas, Inc.	Consolidated	(\$1.64)	(\$4.92)	(\$2.79)	\$0.16	(\$0.54)
	Austin,San Ant	(\$1.01)	(\$3.54)	(\$0.63)	(\$0.83)	(\$2.30)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$1.24)	(\$2.76)	(\$4.29)	\$0.86	\$0.14
	Houston,Corpu	(\$2.48)	(\$9.23)	(\$1.89)	(\$0.37)	(\$0.68)
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	(\$31.99)	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	(\$7.54)	(\$2.56)	\$19.61	\$7.09	\$7.60
Valley Baptist Health Plan, Inc.	Harlingen*	(\$12.92)	\$2.00	\$4.83	\$6.05	\$16.84
Vista Health Plan, Inc.	Austin*	\$3.73	(\$1.22)	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$67.88	(\$225.79)	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	(\$0.90)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		(\$12.37)	(\$10.72)	\$0.36	\$4.94	\$6.78
TOTAL FOR U.S. INDUSTRY		(\$9.57)	(\$8.73)	\$1.08	\$5.75	\$8.97