

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2003 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2003**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1203Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$823,550,923	\$666,501,119	\$103,537,270	(\$39,028)	(\$98,498)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$177,531,959	\$363,860,158	\$716,569,810	\$0	\$0
Aetna Health Inc.	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,350,385
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$11,703,669	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$42,524,292	\$46,120,628	\$43,485,659	\$62,837,729	\$0
Amil International (Texas), Inc.	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573
Cigna Healthcare of Texas, Inc.	\$138,613,246	\$213,295,365	\$319,811,964	\$456,921,132	\$454,216,749
Community First Health Plans, Inc.	\$16,791,173	\$23,568,680	\$40,951,793	\$66,678,806	\$65,767,389
Community Health Choice, Inc.	\$21,818,132	\$11,077,451	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$179,198	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$395,357
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	\$390,760,370	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$25,327,277	\$6,900,285	\$26,322	\$0	\$0
Healthplan of Texas, Inc.	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$320,183,929	\$429,567,298	\$342,454,130	\$465,072,323	\$542,101,726
Humana HMO Texas, Inc.-Canceled 03/31/00	\$2,958,505	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29	\$40,879,401	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$11,437,478	\$14,113,763	\$16,043,370	\$19,251,973	\$18,843,854
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$179,264,795	\$549,365,005	\$423,947,498	\$276,307,204	\$234,560,544
Parkland Community Health Plan, Inc.	\$14,808,110	\$12,437,171	\$13,056,240	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$101,672,236	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$341,797	\$205,383	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$11,544,128	\$12,146,869	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$180,323,497	\$179,342,271	\$0	\$0	\$0
Scott & White Health Plan	\$205,582,953	\$214,550,239	\$256,668,713	\$301,950,653	\$335,795,068
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$12,619,496	\$15,258,640	\$18,567,520	\$17,612,979	\$9,773,979
SHA, L.L.C.	\$162,673,764	\$145,981,963	\$134,344,429	\$150,850,790	\$176,585,821
Southwest Texas HMO, Inc.	\$264,087,878	\$222,090,345	\$1,046,444,066	\$1,073,748,739	\$816,076,126
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$668,189	\$1,285,280	\$904,868	\$1,686,249	\$2,804,638
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$534,808,048	\$532,584,537	\$0	\$0	\$0
Texas Health Choice, L.C.	\$173,329,641	\$164,056,289	\$100,841,780	\$4,673,738	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$1,757,813	\$3,120,331	\$3,966,326	\$3,591,087	\$0
Unicare Healthcare Plan of Texas, Inc.	\$52,632,884	\$116,627,682	\$109,764,977	\$118,381,022	\$83,608,417
United Healthcare of Texas, Inc.	\$461,708,092	\$589,139,185	\$551,237,513	\$538,398,798	\$376,011,301
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$3,885,730	\$1,199,663	\$2,453,287	\$405,294	\$1,361,584
Valley Baptist Health Plan, Inc.	\$10,396,695	\$15,423,375	\$28,069,476	\$30,045,474	\$32,872,790
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$18,611,025	\$2,071,150	\$421,073	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$26,162,312	\$25,256,022	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,745,117,392	\$5,101,898,136	\$5,252,424,936	\$4,979,388,458	\$4,177,882,272

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$96,423,475	\$48,676,621	(\$180,219)	\$122,778	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$19,171
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$13,052,548	\$41,905,467	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$33,379,545	\$15,555,536	\$41,423	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$38,621	\$7,631,096
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	\$247,738,331	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$19,343,438	\$0	\$195,034	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	\$436,786,528	\$444,091,382	\$201,310,922	\$181,165,011	\$161,889,379
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	\$98,622,443	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$340,644,233	\$682,802,253	\$988,191,341	\$727,438,027	\$526,833,216
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$21,167,400	\$26,827,669	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$3,841,951	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$58,470,443	\$69,977,756	\$67,658,226	\$82,975,320	\$80,205,399
SelectCare of Texas, L.L.C.	\$0	\$0	\$4,155,225	\$77,831,582	\$113,979,364
Seton Health Plan, Inc.	\$2,818,628	\$27,286,582	\$102,080	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$222,537,597	(\$120,694,307)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$371,262,209	(\$192,657,977)	\$0	\$0	\$0
Texas Health Choice, L.C.	\$58,050,064	\$69,500,232	\$79,506,319	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$8,281,206	\$29,234,008	\$112,239	\$0	\$0
United Healthcare of Texas, Inc.	\$574,378	\$32,750	(\$27,291)	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,019,941,869	\$1,100,632,504	\$1,354,117,846	\$1,120,383,104	\$995,814,732

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$172,967,234	\$281,647,150	\$366,051,189	\$505,865,405	\$582,233,459
Amcare Health Plans of Texas, Inc.	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$29,106,945	\$39,380,657	\$49,120,786	\$56,522,920	\$68,208,319
Community Health Choice, Inc.	\$18,156,507	\$16,321,919	\$23,276,092	\$54,081,265	\$98,438,874
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$2,081,957	\$16,058,210	\$30,067,937
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$107,568,923
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	\$30,100,585	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$152,669,464	\$38,737,779	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	\$107,895,481	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908
Pacificare of Texas, Inc.	\$0	\$72,398	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$6,406,532	\$53,038,652	\$69,243,194	\$108,366,243	\$138,602,291
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$53,194,909	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$137,950,643	\$171,500,360	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$96,275	\$1,822,821	\$6,030,769	\$10,005,209	(\$41,321)
SHA, L.L.C.	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380	\$23,975,786
Southwest Texas HMO, Inc.	\$0	\$0	\$196,537,556	\$268,234,003	\$123,790,959
Superior Healthplan, Inc.	\$341,264	\$33,707,453	\$73,780,517	\$107,149,423	\$189,210,508
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$3,639,785	\$62,301,732
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$26,131,393	\$40,278,970	\$47,882,831	(\$40,557)	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$9,872,026	\$24,265,791	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$5,148,738	\$5,732,706	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$641,097,732	\$876,379,349	\$988,770,597	\$1,235,194,481	\$1,444,717,375

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS-Texas**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$11,731,588	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	\$11,662,225	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$15,916	\$109,713
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$133,757	\$132	\$26,713	\$125,641
SHA, L.L.C.	\$0	\$57,783	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$6,769,618	\$2,562,305
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$1,529	\$3,267	\$9,659
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$23,393,813	\$191,540	\$1,661	\$6,815,514	\$2,807,318

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$4,319,588	\$32,469,058	\$42,809,949	\$36,272,297
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$2,679,036	\$16,502,275	\$26,707,681	\$20,898,888
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265
Driscoll Children's Health Plan	\$0	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750
El Paso First Health Plans, Inc.	\$0	\$0	\$12,097,548	\$20,769,922	\$13,960,369
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$2,171,588	\$19,292,732	\$32,914,107	\$29,603,274
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$2,324,829	\$13,555,436	\$20,970,962	\$21,347,250
SHA, L.L.C.	\$0	\$729,142	\$4,125,644	\$5,824,721	\$5,162,901
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$4,291,085	\$16,867,460
Texas Children's Health Plan, Inc.	\$0	\$6,104,967	\$48,439,011	\$77,185,487	\$75,978,879
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$2,070,092	\$19,560,333	\$14,386,363	\$6,123
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$5,804,866	\$38,808,702	\$59,541,419	\$44,756,979
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$2,320,865	\$2,724,707	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$36,252,883	\$254,297,592	\$374,481,608	\$326,755,587

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$201,987	\$7,004	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$155,034	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$0	\$61,924	\$8,762	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$343,547	\$53,678	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$607,458	\$224,478	\$0	\$0

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$919,974,398	\$715,177,740	\$103,357,051	\$83,750	(\$98,498)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$177,531,959	\$363,860,158	\$716,569,810	\$0	\$0
Aetna Health Inc.	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,369,556
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$11,703,669	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354	\$618,505,756
Amcare Health Plans of Texas, Inc.	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893	\$0
Amil International (Texas), Inc.	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573
Cigna Healthcare of Texas, Inc.	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132	\$454,216,749
Community First Health Plans, Inc.	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407	\$154,874,596
Community Health Choice, Inc.	\$39,974,639	\$27,399,370	\$23,276,092	\$54,081,265	\$98,438,874
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265
Driscoll Children's Health Plan	\$0	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750
El Paso First Health Plans, Inc.	\$0	\$0	\$14,179,505	\$36,828,132	\$44,423,663
Evercare of Texas, LLC	\$0	\$0	\$0	\$38,621	\$115,200,019
Great-West Healthcare of Texas, Inc.	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	\$668,599,286	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$44,670,715	\$6,900,285	\$221,356	\$0	\$0
Healthplan of Texas, Inc.	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335	\$703,991,104
Humana HMO Texas, Inc.-Canceled 03/31/00	\$2,958,505	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/00	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00	\$259,059,550	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$11,437,478	\$15,812,889	\$23,114,346	\$27,330,887	\$25,624,718
MetroWest Health Plan, Inc.	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908
Pacificare of Texas, Inc.	\$519,909,028	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231	\$761,393,760
Parkland Community Health Plan, Inc.	\$21,214,642	\$67,647,411	\$101,592,166	\$141,280,350	\$168,205,565
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$154,867,145	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$341,797	\$205,383	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$32,711,528	\$38,974,538	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$322,116,091	\$350,842,631	\$0	\$0	\$0
Scott & White Health Plan	\$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973	\$416,000,467
SelectCare of Texas, L.L.C.	\$0	\$0	\$4,155,225	\$77,831,582	\$113,979,364
Seton Health Plan, Inc.	\$15,534,399	\$46,826,629	\$38,255,937	\$48,615,863	\$31,205,549
SHA, L.L.C.	\$175,206,939	\$162,031,255	\$156,789,906	\$178,760,892	\$205,724,508
Southwest Texas HMO, Inc.	\$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742	\$939,867,085
Superior Healthplan, Inc.	\$341,264	\$33,707,453	\$73,780,517	\$111,440,508	\$206,077,968
Texas Children's Health Plan, Inc.	\$668,189	\$7,390,247	\$49,498,913	\$82,511,521	\$141,085,249
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$906,070,257	\$339,926,560	\$0	\$0	\$0
Texas Health Choice, L.C.	\$231,379,705	\$233,556,521	\$180,348,099	\$4,673,738	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$1,757,813	\$5,252,347	\$23,535,421	\$17,977,450	\$6,123
Unicare Healthcare Plan of Texas, Inc.	\$87,045,483	\$186,140,660	\$157,760,047	\$125,110,083	\$86,170,722
United Healthcare of Texas, Inc.	\$462,282,470	\$589,171,935	\$551,210,221	\$538,398,798	\$376,011,301
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$3,885,730	\$17,220,102	\$65,581,458	\$59,946,713	\$46,118,563
Valley Baptist Health Plan, Inc.	\$10,396,695	\$15,423,375	\$28,071,005	\$30,048,741	\$32,882,449
Vista Health Plan, Inc.	\$0	\$2,320,865	\$2,724,707	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$18,611,025	\$2,071,150	\$421,073	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$31,311,050	\$30,988,728	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,429,550,806	\$7,115,961,871	\$7,849,837,109	\$7,716,263,166	\$6,947,977,282

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$919,472,889	\$714,798,921	\$118,887,735	\$83,750	(\$98,498)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$178,357,539	\$366,203,970	\$716,569,810	\$0	\$0
Aetna Health Inc.	\$225,375,388	\$395,839,733	\$896,052,827	\$1,292,867,245	\$954,369,556
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$11,915,638	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$175,493,995	\$290,480,188	\$398,285,859	\$548,861,205	\$618,614,564
Amcare Health Plans of Texas, Inc.	\$81,747,773	\$92,777,833	\$121,980,915	\$172,195,893	\$0
Amil International (Texas), Inc.	\$15,176,065	\$22,682,366	\$44,791,409	\$65,826,938	\$62,676,573
Cigna Healthcare of Texas, Inc.	\$730,747,404	\$930,784,571	\$1,053,339,432	\$552,731,147	\$550,500,248
Community First Health Plans, Inc.	\$46,419,927	\$66,346,800	\$106,744,421	\$150,080,817	\$155,047,005
Community Health Choice, Inc.	\$40,671,933	\$28,363,128	\$23,369,230	\$54,094,509	\$98,473,009
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$274,758	\$7,899,812	\$34,878,284	\$40,200,079	\$38,366,265
Driscoll Children's Health Plan	\$184,813	\$2,934,952	\$15,038,329	\$22,722,259	\$18,611,091
El Paso First Health Plans, Inc.	\$0	\$4,290	\$14,179,505	\$36,828,132	\$44,423,663
Evercare of Texas, LLC	\$0	\$0	\$0	\$121,722,305	\$145,139,430
Great-West Healthcare of Texas, Inc.	\$56,647,764	\$98,416,519	\$24,470,649	\$18,333,965	\$11,661,305
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	\$680,363,929	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$44,928,664	\$7,062,650	\$221,356	\$0	\$0
Healthplan of Texas, Inc.	\$18,421,530	\$22,482,965	\$20,305,511	\$16,161,608	\$7,151,184
Healthsource North Texas, Inc.-Canceled 08/18/00	\$21,652	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	\$761,458,289	\$1,037,757,756	\$581,502,830	\$646,237,335	\$703,991,104
Humana HMO Texas, Inc.-Canceled 03/31/00	\$3,150,637	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12	\$12,125,803	\$4,401,863	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29	\$265,012,943	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$11,608,699	\$16,097,208	\$24,639,891	\$27,042,540	\$25,516,401
MetroWest Health Plan, Inc.	\$3,488,300	\$9,617,163	\$12,125,743	\$15,774,498	\$20,476,468
Pacificare of Texas, Inc.	\$522,710,070	\$1,245,026,992	\$1,412,138,839	\$1,004,410,829	\$762,030,333
Parkland Community Health Plan, Inc.	\$21,467,970	\$68,520,097	\$102,158,832	\$143,934,475	\$168,384,762
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$157,139,866	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$383,171	\$249,691	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$32,711,528	\$38,974,538	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$329,694,774	\$362,197,193	\$0	\$0	\$0
Scott & White Health Plan	\$268,721,749	\$290,153,190	\$329,586,455	\$409,565,827	\$435,798,753
SelectCare of Texas, L.L.C.	\$0	\$46,706	\$4,155,225	\$77,831,582	\$113,979,364
Seton Health Plan, Inc.	\$16,487,052	\$48,172,643	\$40,174,707	\$49,442,070	\$33,193,309
SHA, L.L.C.	\$177,332,743	\$166,537,287	\$159,218,741	\$183,803,366	\$208,385,719
Southwest Texas HMO, Inc.	\$500,867,356	\$107,078,404	\$1,271,871,324	\$1,375,575,091	\$953,201,166
Superior Healthplan, Inc.	\$321,124	\$33,766,921	\$85,806,649	\$111,440,508	\$206,077,968
Texas Children's Health Plan, Inc.	\$31,680,152	\$31,119,802	\$68,767,507	\$95,806,016	\$138,947,817
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$918,962,056	\$342,828,893	\$0	\$0	\$0
Texas Health Choice, L.C.	\$237,808,260	\$240,125,501	\$184,800,474	\$4,965,148	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$9,646,109	\$12,768,201	\$28,782,448	\$18,077,518	\$6,681
Unicare Healthcare Plan of Texas, Inc.	\$74,077,476	\$181,814,591	\$161,760,753	\$125,082,013	\$86,060,330
United Healthcare of Texas, Inc.	\$465,600,138	\$593,981,110	\$551,213,621	\$538,443,962	\$376,182,080
Universal Healthplan, Inc.-Canceled 12/21/01	\$324,153	\$160,574	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$42,174	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$120,084,161	\$149,800,494	\$115,079,918	\$59,946,713	\$46,118,563
Valley Baptist Health Plan, Inc.	\$10,609,466	\$15,683,796	\$28,071,005	\$30,048,741	\$32,882,449
Vista Health Plan, Inc.	\$16,363,249	\$22,736,479	\$23,809,867	\$389,446	\$42,012
Wellcare Health Plans of Texas-Canceled 04/15/03	\$18,682,508	\$2,528,592	\$421,073	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$35,520,755	\$35,429,087	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,250,304,391	\$8,104,653,471	\$8,775,201,175	\$8,019,433,826	\$7,121,467,781

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$919,974,398	\$715,177,740	\$103,357,051	\$83,750	(\$98,498)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$177,531,959	\$363,860,158	\$716,569,810	\$0	\$0
Aetna Health Inc.	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,369,566
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$11,703,669	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354	\$618,505,756
Amcare Health Plans of Texas, Inc.	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893	\$0
Amil International (Texas), Inc.	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573
Cigna Healthcare of Texas, Inc.	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132	\$454,216,749
Community First Health Plans, Inc.	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407	\$154,874,596
Community Health Choice, Inc.	\$39,974,639	\$27,399,370	\$23,276,092	\$54,081,265	\$98,438,874
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265
Driscoll Children's Health Plan	\$0	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750
El Paso First Health Plans, Inc.	\$0	\$0	\$14,179,505	\$36,828,132	\$44,423,663
Evercare of Texas, LLC	\$0	\$0	\$0	\$38,621	\$115,200,019
Great-West Healthcare of Texas, Inc.	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	\$668,599,286	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$44,670,715	\$6,900,285	\$221,356	\$0	\$0
Healthplan of Texas, Inc.	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335	\$703,991,104
Humana HMO Texas, Inc.-Canceled 03/31/00	\$2,958,505	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/00	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00	\$259,059,550	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$11,437,478	\$15,812,889	\$23,114,346	\$27,330,887	\$25,624,718
MetroWest Health Plan, Inc.	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908
Pacificare of Texas, Inc.	\$519,909,028	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231	\$761,393,760
Parkland Community Health Plan, Inc.	\$21,214,642	\$67,647,411	\$101,592,166	\$141,280,350	\$168,205,565
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$154,867,145	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$341,797	\$205,383	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$32,711,528	\$38,974,538	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$322,116,091	\$350,842,631	\$0	\$0	\$0
Scott & White Health Plan	\$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973	\$416,000,467
SelectCare of Texas, L.L.C.	\$0	\$0	\$4,155,225	\$77,831,582	\$113,979,364
Seton Health Plan, Inc.	\$15,534,399	\$46,826,629	\$38,255,937	\$48,615,863	\$31,205,549
SHA, L.L.C.	\$175,206,939	\$162,031,255	\$156,789,906	\$178,760,892	\$205,724,508
Southwest Texas HMO, Inc.	\$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742	\$939,867,085
Superior Healthplan, Inc.	\$341,264	\$33,707,453	\$73,780,517	\$111,440,508	\$206,077,968
Texas Children's Health Plan, Inc.	\$668,189	\$7,390,247	\$49,498,913	\$82,511,521	\$141,085,249
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$906,070,257	\$339,926,560	\$0	\$0	\$0
Texas Health Choice, L.C.	\$231,379,705	\$233,556,521	\$180,348,099	\$4,673,738	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$1,757,813	\$5,252,347	\$23,535,421	\$17,977,450	\$6,123
Unicare Healthcare Plan of Texas, Inc.	\$87,045,483	\$186,140,660	\$157,760,047	\$125,110,083	\$86,170,722
United Healthcare of Texas, Inc.	\$462,282,470	\$589,171,935	\$551,210,221	\$538,398,798	\$376,011,301
Universal Healthplan, Inc.-Canceled 12/21/01	\$0	\$0	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$3,885,730	\$17,220,102	\$65,581,458	\$59,946,713	\$46,118,563
Valley Baptist Health Plan, Inc.	\$10,396,695	\$15,423,375	\$28,071,005	\$30,048,741	\$32,882,449
Vista Health Plan, Inc.	\$0	\$2,320,865	\$2,724,707	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	\$18,611,025	\$2,071,150	\$421,073	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$31,311,050	\$30,988,728	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,429,550,806	\$7,115,961,871	\$7,849,837,109	\$7,716,263,166	\$6,947,977,282

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$879,972,067	\$679,366,363	\$103,350,997	(\$2,469,339)	(\$248,533)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$147,968,691	\$325,531,302	\$721,043,058	\$0	\$0
Aetna Health Inc.	\$197,766,388	\$366,896,915	\$864,421,513	\$1,114,602,789	\$723,858,981
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$6,532,619	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$132,763,285	\$229,976,542	\$312,910,032	\$437,211,755	\$482,847,715
Amcare Health Plans of Texas, Inc.	\$70,078,335	\$83,779,832	\$106,940,369	\$155,484,185	\$0
Amil International (Texas), Inc.	\$12,772,782	\$18,492,117	\$39,993,385	\$62,568,714	\$55,427,013
Cigna Healthcare of Texas, Inc.	\$718,187,299	\$893,898,438	\$1,022,715,360	\$413,216,195	\$391,274,903
Community First Health Plans, Inc.	\$38,266,321	\$55,926,346	\$93,253,170	\$140,440,346	\$137,025,740
Community Health Choice, Inc.	\$36,268,563	\$22,195,094	\$18,502,878	\$47,138,248	\$83,854,811
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$172,303	\$7,138,785	\$33,849,067	\$31,272,153	\$29,328,739
Driscoll Children's Health Plan	\$0	\$3,111,577	\$13,363,919	\$15,054,179	\$13,077,256
El Paso First Health Plans, Inc.	\$0	\$0	\$12,002,225	\$32,322,451	\$39,159,088
Evercare of Texas, LLC	\$0	\$0	\$0	\$103,228,266	\$139,307,332
Great-West Healthcare of Texas, Inc.	\$47,515,803	\$69,702,551	\$8,755,355	\$6,456,448	\$4,317,439
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	\$636,736,169	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$44,652,549	\$5,129,927	\$188,902	\$0	\$0
Healthplan of Texas, Inc.	\$16,306,649	\$16,520,177	\$13,214,198	\$11,310,219	\$4,607,015
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$7,882,706	\$20,621,427
Humana Health Plan of Texas, Inc.	\$742,601,966	\$1,000,551,147	\$501,298,584	\$582,152,481	\$615,388,849
Humana HMO Texas, Inc.-Canceled 03/31/00	\$2,472,151	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12	(\$102,250)	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29	\$224,498,915	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$8,632,559	\$14,457,087	\$19,421,469	\$22,316,223	\$20,845,918
MetroWest Health Plan, Inc.	\$2,813,912	\$7,904,786	\$10,283,365	\$13,372,116	\$19,254,829
Pacificare of Texas, Inc.	\$434,689,183	\$1,114,624,578	\$1,352,280,742	\$952,415,566	\$634,570,599
Parkland Community Health Plan, Inc.	\$18,160,437	\$59,205,516	\$89,481,864	\$122,220,453	\$151,366,167
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$170,184,483	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$325,998	\$237,937	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$29,518,461	\$53,682,040	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	\$314,742,109	\$297,272,646	\$0	\$0	\$0
Scott & White Health Plan	\$245,040,756	\$263,167,875	\$301,344,965	\$357,013,923	\$380,744,712
SelectCare of Texas, L.L.C.	\$0	\$0	\$3,599,199	\$68,204,298	\$95,363,767
Seton Health Plan, Inc.	\$13,078,688	\$46,396,721	\$33,334,843	\$46,774,040	\$23,946,199
SHA, L.L.C.	\$163,768,877	\$138,212,872	\$131,014,258	\$149,846,636	\$176,886,384
Southwest Texas HMO, Inc.	\$459,869,797	\$118,962,632	\$1,373,601,866	\$1,140,566,409	\$835,022,862
Superior Healthplan, Inc.	\$311,494	\$29,717,216	\$76,879,788	\$96,102,343	\$163,023,331
Texas Children's Health Plan, Inc.	\$28,433,770	\$29,905,412	\$55,745,662	\$72,565,473	\$109,342,564
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$839,774,439	\$389,147,697	\$0	\$0	\$0
Texas Health Choice, L.C.	\$209,965,341	\$226,568,037	\$179,687,416	(\$8,869,546)	(\$1,843,911)
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$67,357,492
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$1,556,492	\$4,513,426	\$20,073,521	\$15,274,938	\$6,123
Unicare Healthcare Plan of Texas, Inc.	\$88,543,917	\$199,225,232	\$144,538,102	\$115,415,615	\$77,410,959
United Healthcare of Texas, Inc.	\$380,385,785	\$491,480,143	\$468,340,122	\$448,476,242	\$308,818,268
Universal Healthplan, Inc.-Canceled 12/21/01	\$201,020	\$56,745	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$98,402,057	\$125,456,412	\$96,450,764	\$40,142,749	\$34,697,621
Valley Baptist Health Plan, Inc.	\$7,865,020	\$13,460,459	\$22,131,684	\$23,255,642	\$25,967,649
Vista Health Plan, Inc.	\$13,488,695	\$18,896,606	\$22,187,848	(\$1,937,471)	(\$133,161)
Wellcare Health Plans of Texas-Canceled 04/15/03	\$23,797,424	(\$528,211)	\$518,061	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$28,077,217	\$28,357,364	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,537,058,536	\$7,448,598,340	\$8,266,718,550	\$6,831,027,446	\$5,862,496,147

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$154,731,228	\$105,048,236	\$16,748,705	(\$6,537,267)	(\$240,198)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$30,135,457	\$50,698,973	\$94,610,374	\$0	\$0
Aetna Health Inc.	\$31,475,442	\$55,164,932	\$113,788,062	\$165,353,492	\$125,797,847
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$2,654,062	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$34,634,433	\$54,918,765	\$77,044,123	\$101,186,590	\$122,311,611
Amcare Health Plans of Texas, Inc.	\$24,198,119	\$22,980,692	\$16,207,829	\$21,067,354	\$0
Amil International (Texas), Inc.	\$2,721,057	\$3,242,800	\$4,649,495	\$6,525,363	\$6,560,697
Cigna Healthcare of Texas, Inc.	\$18,317,265	\$29,483,210	\$55,701,182	\$161,110,816	\$158,503,436
Community First Health Plans, Inc.	\$8,148,093	\$9,299,364	\$12,753,339	\$12,226,316	\$13,773,219
Community Health Choice, Inc.	\$6,304,926	\$5,361,081	\$3,609,496	\$5,846,404	\$8,189,737
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$146,403	\$1,384,821	\$4,247,727	\$5,045,565	\$4,859,409
Driscoll Children's Health Plan	\$694,947	\$1,052,355	\$2,843,136	\$4,323,127	\$4,668,803
El Paso First Health Plans, Inc.	\$0	\$0	\$1,909,080	\$3,719,435	\$4,339,998
Evercare of Texas, LLC	\$0	\$0	(\$48,795)	\$15,467,728	\$19,983,481
Great-West Healthcare of Texas, Inc.	\$12,898,738	\$18,825,989	\$14,252,010	\$11,709,566	\$7,332,227
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	\$98,213,124	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$6,633,658	\$2,008,060	\$50,646	\$0	\$0
Healthplan of Texas, Inc.	\$1,759,019	\$4,598,410	\$4,418,568	\$4,123,300	\$4,626,422
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$1,023,592	\$2,340,298
Humana Health Plan of Texas, Inc.	\$97,795,944	\$155,149,506	\$102,803,480	\$103,500,449	\$84,828,098
Humana HMO Texas, Inc.-Canceled 03/31/00	\$490,109	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12	\$3,378,383	\$1,212,705	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29	\$41,974,181	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,681,999	\$2,446,572	\$3,157,706	\$3,197,541	\$3,642,627
MetroWest Health Plan, Inc.	\$513,510	\$1,494,308	\$1,679,814	\$2,308,717	\$3,065,698
Pacificare of Texas, Inc.	\$67,248,120	\$173,440,425	\$152,549,029	\$103,071,874	\$82,802,384
Parkland Community Health Plan, Inc.	\$2,741,310	\$8,902,183	\$12,199,393	\$20,642,692	\$20,755,187
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$30,705,824	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$125,203	\$128,424	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$6,213,003	\$4,646,089	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$473,147	\$322,178
Rio Grande HMO, Inc.-Canceled 09/06/01	\$48,564,746	\$53,713,984	\$0	\$0	\$0
Scott & White Health Plan	\$20,998,666	\$26,485,316	\$27,437,768	\$48,121,394	\$42,997,163
SelectCare of Texas, L.L.C.	\$0	\$7,044	\$705,805	\$9,965,349	\$15,726,662
Seton Health Plan, Inc.	\$3,475,335	\$5,649,960	\$7,754,748	\$8,935,354	\$7,282,024
SHA, L.L.C.	\$29,734,060	\$31,103,015	\$25,611,204	\$23,891,359	\$24,681,884
Southwest Texas HMO, Inc.	\$61,645,471	\$35,643,536	\$179,076,806	\$186,190,189	\$145,829,189
Superior Healthplan, Inc.	\$467,073	\$5,352,564	\$11,166,245	\$14,545,770	\$31,356,455
Texas Children's Health Plan, Inc.	\$5,776,526	\$6,279,402	\$9,874,568	\$13,632,818	\$20,734,497
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$92,925,445	\$62,837,715	\$0	\$0	\$0
Texas Health Choice, L.C.	\$55,627,684	\$170,530,561	\$32,894,471	\$14,905,382	\$2,065,960
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$10,520,414
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$9,182,922	\$9,364,858	\$8,706,596	\$3,818,749	\$468,956
Unicare Healthcare Plan of Texas, Inc.	\$20,349,396	\$30,722,225	(\$2,224,144)	\$17,058,972	\$12,194,600
United Healthcare of Texas, Inc.	\$84,054,261	\$113,848,504	\$107,505,267	\$100,379,847	\$68,254,640
Universal Healthplan, Inc.-Canceled 12/21/01	\$211,407	\$166,308	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$85,801	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$28,912,365	\$27,696,858	\$20,211,322	\$8,563,511	\$9,273,390
Valley Baptist Health Plan, Inc.	\$2,517,194	\$3,491,917	\$5,672,213	\$6,086,994	\$5,763,727
Vista Health Plan, Inc.	\$2,334,339	\$2,632,453	\$2,014,462	\$1,251,774	\$913,126
Wellcare Health Plans of Texas-Canceled 04/15/03	\$4,568,422	\$1,494,808	\$719,924	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$7,175,434	\$7,258,082	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,165,140,105	\$1,305,767,009	\$1,132,301,653	\$1,202,733,263	\$1,076,525,846

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$1,034,703,295	\$784,414,599	\$120,099,702	(\$9,006,606)	(\$488,731)
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$178,104,148	\$376,230,275	\$815,653,432	\$0	\$0
Aetna Health Inc.	\$229,241,830	\$422,061,847	\$978,209,575	\$1,279,956,281	\$849,656,828
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$9,186,681	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$167,397,718	\$284,895,308	\$389,954,155	\$538,398,345	\$605,159,326
Amcare Health Plans of Texas, Inc.	\$94,276,454	\$106,760,524	\$123,148,198	\$176,551,539	\$0
Amil International (Texas), Inc.	\$15,493,839	\$21,734,917	\$44,642,880	\$69,094,077	\$61,987,710
Cigna Healthcare of Texas, Inc.	\$736,504,564	\$923,381,648	\$1,078,416,542	\$574,327,011	\$549,778,339
Community First Health Plans, Inc.	\$46,414,414	\$65,225,710	\$106,006,509	\$152,666,662	\$150,798,959
Community Health Choice, Inc.	\$42,573,489	\$27,556,175	\$22,112,374	\$52,984,652	\$92,044,548
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$318,706	\$8,523,606	\$38,096,794	\$36,317,718	\$34,188,148
Driscoll Children's Health Plan	\$694,947	\$4,163,932	\$16,207,055	\$19,377,306	\$17,746,059
El Paso First Health Plans, Inc.	\$0	\$0	\$13,911,305	\$36,041,886	\$43,499,086
Evercare of Texas, LLC	\$0	\$0	(\$48,795)	\$118,695,994	\$159,290,813
Great-West Healthcare of Texas, Inc.	\$60,414,541	\$88,528,540	\$23,007,365	\$18,166,014	\$11,649,666
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	\$734,949,293	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$51,286,207	\$7,137,987	\$239,548	\$0	\$0
Healthplan of Texas, Inc.	\$18,065,668	\$21,118,587	\$17,632,766	\$15,433,519	\$9,233,437
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	\$840,397,910	\$1,155,700,653	\$604,102,064	\$685,652,930	\$700,216,948
Humana HMO Texas, Inc.-Canceled 03/31/00	\$2,962,260	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12	\$3,276,133	\$1,212,705	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29	\$266,473,096	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$10,314,558	\$16,903,659	\$22,579,175	\$25,513,764	\$24,488,545
MetroWest Health Plan, Inc.	\$3,327,422	\$9,399,093	\$11,963,179	\$15,680,833	\$22,320,526
Pacificare of Texas, Inc.	\$501,937,303	\$1,288,065,003	\$1,504,829,771	\$1,055,487,440	\$717,372,983
Parkland Community Health Plan, Inc.	\$20,901,747	\$68,107,699	\$101,681,257	\$142,863,145	\$172,121,354
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$200,890,307	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$451,201	\$366,361	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$35,731,464	\$58,328,129	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$473,147	\$322,178
Rio Grande HMO, Inc.-Canceled 09/06/01	\$363,306,855	\$350,986,630	\$0	\$0	\$0
Scott & White Health Plan	\$266,039,422	\$289,653,191	\$328,782,733	\$405,135,317	\$423,741,875
SelectCare of Texas, L.L.C.	\$0	\$7,044	\$4,305,004	\$78,169,647	\$111,090,429
Seton Health Plan, Inc.	\$16,554,023	\$52,046,681	\$41,089,591	\$55,709,394	\$31,228,223
SHA, L.L.C.	\$193,502,937	\$169,315,886	\$156,625,462	\$173,737,995	\$201,568,268
Southwest Texas HMO, Inc.	\$521,515,268	\$154,606,168	\$1,552,678,672	\$1,326,756,598	\$980,852,051
Superior Healthplan, Inc.	\$778,567	\$35,069,780	\$88,046,033	\$110,648,113	\$194,379,786
Texas Children's Health Plan, Inc.	\$34,210,296	\$36,184,814	\$65,620,230	\$86,198,291	\$130,077,061
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$932,699,884	\$451,985,412	\$0	\$0	\$0
Texas Health Choice, L.C.	\$265,593,025	\$397,098,598	\$212,581,887	\$6,035,836	\$222,049
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$77,877,906
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$10,739,414	\$13,878,284	\$28,780,116	\$19,093,687	\$475,080
Unicare Healthcare Plan of Texas, Inc.	\$108,893,313	\$229,947,457	\$142,313,958	\$132,474,587	\$89,605,559
United Healthcare of Texas, Inc.	\$464,440,046	\$605,328,647	\$575,845,389	\$548,856,089	\$377,072,908
Universal Healthplan, Inc.-Canceled 12/21/01	\$412,427	\$223,053	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	\$85,801	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$127,314,422	\$153,153,270	\$116,662,086	\$48,706,260	\$43,971,011
Valley Baptist Health Plan, Inc.	\$10,382,214	\$16,952,376	\$27,803,897	\$29,342,636	\$31,731,376
Vista Health Plan, Inc.	\$15,823,034	\$21,529,059	\$24,202,310	(\$685,697)	\$779,965
Wellcare Health Plans of Texas-Canceled 04/15/03	\$28,365,846	\$966,597	\$1,237,985	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$35,252,651	\$35,615,446	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,702,198,640	\$8,754,365,349	\$9,399,020,204	\$8,033,760,709	\$6,939,021,993

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	(\$115,230,406)	(\$69,615,678)	(\$1,211,967)	\$9,090,356	\$390,233
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$253,391	(\$10,026,305)	(\$99,083,622)	\$0	\$0
Aetna Health Inc.	(\$3,866,442)	(\$26,222,114)	(\$82,156,748)	\$12,910,964	\$104,712,728
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$2,728,957	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$8,096,277	\$5,584,880	\$8,331,704	\$10,462,860	\$13,455,238
Amcare Health Plans of Texas, Inc.	(\$12,528,681)	(\$13,982,691)	(\$1,167,283)	(\$4,355,646)	\$0
Amil International (Texas), Inc.	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)	\$688,863
Cigna Healthcare of Texas, Inc.	(\$5,757,160)	\$7,402,923	(\$25,077,110)	(\$21,595,864)	\$721,909
Community First Health Plans, Inc.	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,046
Community Health Choice, Inc.	(\$1,901,556)	\$806,953	\$1,256,856	\$1,109,857	\$6,428,461
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361	\$4,178,117
Driscoll Children's Health Plan	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,344,953	\$865,032
El Paso First Health Plans, Inc.	\$0	\$4,290	\$268,200	\$786,246	\$924,577
Evercare of Texas, LLC	\$0	\$0	\$48,795	\$3,026,311	(\$14,151,383)
Great-West Healthcare of Texas, Inc.	(\$3,766,777)	\$9,887,979	\$1,463,284	\$167,951	\$11,639
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	(\$54,585,364)	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0	\$0
Healthplan of Texas, Inc.	\$355,862	\$1,364,378	\$2,672,745	\$728,089	(\$2,082,253)
Healthsource North Texas, Inc.-Canceled 08/18/00	\$21,652	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$78,939,621)	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)	\$3,774,157
Humana HMO Texas, Inc.-Canceled 03/31/00	\$188,377	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12	\$8,849,670	\$3,189,158	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29	(\$1,460,153)	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776	\$1,027,856
MetroWest Health Plan, Inc.	\$160,878	\$218,070	\$162,564	\$93,665	(\$1,844,058)
Pacificare of Texas, Inc.	\$20,772,767	(\$43,038,011)	(\$92,690,932)	(\$51,076,611)	\$44,657,350
Parkland Community Health Plan, Inc.	\$566,223	\$412,398	\$477,575	\$1,071,330	(\$3,736,593)
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	(\$43,750,441)	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	(\$68,030)	(\$116,670)	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	(\$3,019,936)	(\$19,353,591)	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	(\$473,147)	(\$322,178)
Rio Grande HMO, Inc.-Canceled 09/06/01	(\$33,612,081)	\$11,210,563	\$0	\$0	\$0
Scott & White Health Plan	\$2,682,327	\$499,999	\$803,722	\$4,430,510	\$12,056,878
SelectCare of Texas, L.L.C.	\$0	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935
Seton Health Plan, Inc.	(\$66,971)	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086
SHA, L.L.C.	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451
Southwest Texas HMO, Inc.	(\$20,647,912)	(\$47,527,763)	(\$280,807,348)	\$48,818,493	(\$27,650,885)
Superior Healthplan, Inc.	(\$457,443)	(\$1,302,859)	(\$2,239,384)	\$792,395	\$11,698,182
Texas Children's Health Plan, Inc.	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,724	\$8,870,756
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	(\$13,737,828)	(\$109,156,519)	\$0	\$0	\$0
Texas Health Choice, L.C.	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,049)
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$4,417,476
Texas Universities Health Plan, Inc.-Canceled 12/30/03	(\$1,093,305)	(\$1,110,083)	\$2,332	(\$1,016,170)	(\$468,399)
Unicare Healthcare Plan of Texas, Inc.	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$7,392,574)	(\$3,545,229)
United Healthcare of Texas, Inc.	\$1,160,092	(\$11,347,537)	(\$24,631,767)	(\$10,412,127)	(\$890,828)
Universal Healthplan, Inc.-Canceled 12/21/01	(\$88,274)	(\$62,479)	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	(\$43,627)	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	(\$7,230,261)	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$2,147,552
Valley Baptist Health Plan, Inc.	\$227,252	(\$1,268,580)	\$267,108	\$706,105	\$1,151,073
Vista Health Plan, Inc.	\$540,215	\$1,207,420	(\$392,443)	\$1,075,143	(\$737,953)
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$268,104	(\$186,359)	\$0	\$0	\$0
TOTAL BASIC SERVICE	(\$451,894,249)	(\$649,711,878)	(\$623,819,028)	(\$14,326,884)	\$182,445,787

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	(\$115,230,406)	(\$69,615,678)	(\$1,211,967)	\$9,090,356	\$390,233
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$83,391	(\$6,455,152)	(\$63,919,469)	\$0	\$0
Aetna Health Inc.	(\$2,502,442)	(\$17,063,111)	(\$53,939,558)	\$15,695,446	\$72,360,319
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	\$2,918,816	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$4,448,277	\$4,226,325	\$5,380,594	\$6,373,345	\$8,265,042
Amcare Health Plans of Texas, Inc.	(\$7,888,681)	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)	\$0
Amil International (Texas), Inc.	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)	\$688,863
Cigna Healthcare of Texas, Inc.	\$433,232	\$5,309,862	(\$17,521,321)	(\$13,462,602)	\$3,023,875
Community First Health Plans, Inc.	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,046
Community Health Choice, Inc.	(\$1,901,556)	\$806,953	\$1,256,856	\$1,109,857	\$6,428,461
Comprehensive Health Services of Tx, Inc.-Receivership	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361	\$4,178,117
Driscoll Children's Health Plan	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,227,384	\$680,164
El Paso First Health Plans, Inc.	\$0	\$4,290	\$268,200	\$786,246	\$924,577
Evercare of Texas, LLC	\$0	\$0	\$48,795	\$2,395,120	(\$9,240,182)
Great-West Healthcare of Texas, Inc.	(\$2,816,385)	\$6,413,960	\$943,726	\$145,180	\$10,708
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	(\$54,585,364)	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0	\$0
Healthplan of Texas, Inc.	\$355,862	\$1,364,378	\$2,522,745	\$698,949	(\$1,903,113)
Healthsource North Texas, Inc.-Canceled 08/18/00	\$14,079	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$50,665,125)	(\$88,210,512)	(\$1,424,343)	(\$27,761,926)	\$3,760,985
Humana HMO Texas, Inc.-Canceled 03/31/00	\$49,019	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12	\$8,849,670	\$3,189,158	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29	(\$1,460,153)	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776	\$1,008,011
MetroWest Health Plan, Inc.	\$160,878	\$218,070	\$162,564	\$93,665	(\$1,844,058)
Pacificare of Texas, Inc.	\$16,804,335	(\$38,566,111)	(\$92,690,932)	(\$51,076,611)	\$44,657,350
Parkland Community Health Plan, Inc.	\$566,223	\$412,398	\$477,575	\$1,071,330	(\$3,736,593)
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	(\$31,285,570)	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	(\$68,030)	(\$116,670)	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	(\$3,019,936)	(\$19,353,591)	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	(\$473,147)	(\$322,178)
Rio Grande HMO, Inc.-Canceled 09/06/01	(\$28,848,553)	\$8,334,040	\$0	\$0	\$0
Scott & White Health Plan	\$2,682,327	\$499,999	\$649,346	\$4,000,000	\$11,464,158
SelectCare of Texas, L.L.C.	\$0	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935
Seton Health Plan, Inc.	(\$65,471)	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086
SHA, L.L.C.	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451
Southwest Texas HMO, Inc.	(\$13,420,912)	(\$38,900,079)	(\$222,176,963)	\$55,191,103	(\$10,573,551)
Superior Healthplan, Inc.	(\$457,443)	(\$1,302,859)	(\$1,556,750)	\$468,072	\$7,534,810
Texas Children's Health Plan, Inc.	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$8,741,459	\$7,825,457
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	(\$8,928,828)	(\$83,157,626)	\$0	\$0	\$0
Texas Health Choice, L.C.	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,049)
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$4,417,476
Texas Universities Health Plan, Inc.-Canceled 12/30/03	(\$1,099,937)	(\$1,110,083)	(\$9,397)	(\$544,081)	(\$494,010)
Unicare Healthcare Plan of Texas, Inc.	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$4,115,352)	(\$1,521,739)
United Healthcare of Texas, Inc.	\$1,530,092	(\$6,469,051)	(\$15,223,127)	(\$7,358,870)	\$244,722
Universal Healthplan, Inc.-Canceled 12/21/01	(\$88,274)	(\$62,479)	\$0	\$0	\$0
USAbile HMO, Inc.-Canceled 08/08/00	(\$43,627)	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	(\$7,256,538)	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$2,147,552
Valley Baptist Health Plan, Inc.	\$183,025	(\$1,268,580)	\$267,108	\$659,553	\$766,667
Vista Health Plan, Inc.	\$540,215	\$779,241	(\$237,755)	\$690,265	(\$249,929)
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$268,104	(\$187,413)	\$0	\$0	\$0
TOTAL BASIC SERVICE	(388,659,710)	(570,045,766)	(466,617,433)	14,476,994	166,589,663

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	529,234	327,443	13,446	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	137,761	263,247	365,976	0	0
Aetna Health Inc.	181,765	290,418	482,156	469,982	326,915
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	6,702	0	0	0	0
Amerigroup Texas, Inc.	106,693	138,695	213,640	295,078	343,327
Amcare Health Plans of Texas, Inc.	51,301	53,491	55,759	0	0
Amil International (Texas), Inc.	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	92,182	126,586	175,720	198,473	141,037
Community First Health Plans, Inc.	31,765	52,435	81,123	97,606	85,549
Community Health Choice, Inc.	19,866	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	552	27,137	43,432	39,453	35,790
Driscoll Children's Health Plan	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	0	0	26,982	32,696	38,479
Evercare of Texas, LLC	0	0	0	29,105	31,701
Great-West Healthcare of Texas, Inc.	37,401	54,060	38,709	23,488	15,806
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	294,171	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	16,517	1,319	0	0	0
Healthplan of Texas, Inc.	11,968	12,105	10,598	7,572	2,102
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	7,718	0
Humana Health Plan of Texas, Inc.	275,290	314,195	230,951	239,034	227,014
Humana HMO Texas, Inc.-Canceled 03/31/00	1,839	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	96,843	0	0	0	0
Mercy Health Plans of Missouri, Inc.	7,698	13,783	18,598	18,411	15,564
MetroWest Health Plan, Inc.	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	176,741	470,517	329,948	201,497	150,995
Parkland Community Health Plan, Inc.	35,375	48,399	75,371	98,514	110,448
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	79,741	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	214	83	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	14,123	10,783	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	173,775	170,371	0	0	0
Scott & White Health Plan	153,367	154,575	162,897	168,422	169,656
SelectCare of Texas, L.L.C.	0	0	1,222	14,148	15,574
Seton Health Plan, Inc.	10,757	27,424	35,462	32,751	21,373
SHA, L.L.C.	97,764	79,396	78,014	90,580	88,834
Southwest Texas HMO, Inc.	205,204	172,961	510,680	547,812	295,722
Superior Healthplan, Inc.	3,469	25,917	54,944	117,989	158,369
Texas Children's Health Plan, Inc.	19,012	36,211	68,026	100,722	118,644
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	402,977	398,501	0	0	0
Texas Health Choice, L.C.	125,455	86,810	65,789	0	0
Texas Healthspring I, LLC	0	0	0	0	15,785
Texas Universities Health Plan, Inc.-Canceled 12/30/03	1,824	11,256	27,413	0	0
Unicare Healthcare Plan of Texas, Inc.	60,314	93,003	81,984	47,508	26,788
United Healthcare of Texas, Inc.	299,816	340,935	244,057	195,100	94,884
Universal Healthplan, Inc.-Canceled 12/21/01	218	145	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	54,552	44,871	45,768	46,088	39,445
Valley Baptist Health Plan, Inc.	7,264	11,018	11,421	11,183	9,658
Vista Health Plan, Inc.	12,567	25,407	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	5,365	1,031	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	18,942	15,913	0	0	0
TOTAL BASIC SERVICE	3,873,684	3,937,967	3,611,072	3,220,327	2,677,551

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	6,499,151	4,616,064	686,103	(1,175)	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	1,401,140	2,608,038	4,411,378	0	0
Aetna Health Inc.	1,776,027	2,923,376	5,760,096	6,502,770	4,083,216
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	103,748	0	0	0	0
Amerigroup Texas, Inc.	831,739	1,439,623	2,141,274	3,187,691	3,867,138
Amcare Health Plans of Texas, Inc.	570,771	570,994	544,370	704,742	0
Amil International (Texas), Inc.	113,999	151,547	262,161	347,913	277,981
Cigna Healthcare of Texas, Inc.	1,103,363	1,433,203	1,919,915	2,355,227	1,990,794
Community First Health Plans, Inc.	376,752	496,595	840,901	1,110,328	1,141,248
Community Health Choice, Inc.	239,534	150,357	115,522	260,029	514,517
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	2,890	94,810	417,423	466,932	483,773
Driscoll Children's Health Plan	0	37,579	198,915	250,813	223,489
El Paso First Health Plans, Inc.	0	0	203,813	377,070	437,322
Evercare of Texas, LLC	0	0	0	342,448	364,905
Great-West Healthcare of Texas, Inc.	381,284	586,686	565,781	359,560	206,369
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	3,685,245	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	227,214	52,257	100	0	0
Healthplan of Texas, Inc.	142,169	143,340	141,333	105,696	26,161
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	15,561	38,161
Humana Health Plan of Texas, Inc.	3,342,139	4,600,933	2,640,920	2,814,578	2,766,676
Humana HMO Texas, Inc.-Canceled 03/31/00	27,854	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/00	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00	1,100,525	0	0	0	0
Mercy Health Plans of Missouri, Inc.	85,913	150,295	198,795	226,940	202,251
MetroWest Health Plan, Inc.	13,392	40,749	51,692	77,829	112,889
Pacificare of Texas, Inc.	2,223,992	5,340,841	4,555,543	2,794,516	1,938,364
Parkland Community Health Plan, Inc.	156,892	466,418	739,354	1,015,501	1,318,652
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	1,295,776	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	2,483	25	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	159,302	156,714	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	2,163,188	2,004,204	0	0	0
Scott & White Health Plan	1,794,691	1,797,738	1,919,468	1,986,423	2,010,698
SelectCare of Texas, L.L.C.	0	0	6,554	129,268	187,501
Seton Health Plan, Inc.	106,134	231,323	351,359	459,573	351,352
SHA, L.L.C.	1,202,268	1,042,337	932,172	985,946	1,089,725
Southwest Texas HMO, Inc.	2,484,636	2,191,781	6,556,440	6,779,238	4,252,030
Superior Healthplan, Inc.	3,469	292,729	634,855	853,016	1,677,011
Texas Children's Health Plan, Inc.	387,338	304,401	629,723	909,286	1,389,427
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	4,960,917	4,814,027	0	0	0
Texas Health Choice, L.C.	1,475,185	1,327,073	899,394	12,595	0
Texas Healthspring I, LLC	0	0	0	0	135,117
Texas Universities Health Plan, Inc.-Canceled 12/30/03	12,877	55,607	244,037	255,982	0
Unicare Healthcare Plan of Texas, Inc.	567,220	1,026,374	905,763	652,588	393,878
United Healthcare of Texas, Inc.	3,445,199	3,955,305	3,091,744	2,637,288	1,561,336
Universal Healthplan, Inc.-Canceled 12/21/01	4,551	1,953	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	505,554	444,380	619,109	573,067	540,151
Valley Baptist Health Plan, Inc.	70,521	98,188	133,768	136,651	126,812
Vista Health Plan, Inc.	149,643	208,652	195,286	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	187,831	23,011	3,618	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	230,938	207,239	0	0	0
TOTAL BASIC SERVICE	45,615,454	46,086,766	43,518,679	39,685,890	33,708,944

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2003 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	14,862	4,666	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	4,287	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	4,265	1,846	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	29	1,800
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	47,941	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	3,801	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	7,718	0
Humana Health Plan of Texas, Inc.	68,946	61,610	26,972	24,265	21,344
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	19,799	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	64,085	151,381	149,535	100,407	74,467
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	5,835	4,690	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	375	0	0	0	0
Scott & White Health Plan	22,523	24,318	25,657	25,454	25,357
SelectCare of Texas, L.L.C.	0	0	1,222	14,148	15,574
Seton Health Plan, Inc.	2,709	6,038	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	48,795	41,371	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	62,894	47,900	0	0	0
Texas Health Choice, L.C.	11,071	13,645	12,588	0	0
Texas Healthspring I, LLC	0	0	0	0	15,785
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	3,324	4,078	0	0	0
United Healthcare of Texas, Inc.	50	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	381,275	361,543	220,261	172,021	154,327

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MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	185,022	83,510	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	23,911	75,081	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	69,852	29,169	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	43	8,693
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	558,041	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	47,524	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	15,561	38,161
Humana Health Plan of Texas, Inc.	919,573	867,588	377,899	308,316	260,076
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	202,543	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	730,561	1,662,369	1,887,095	1,327,675	926,566
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	54,220	64,056	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	8,589	0	0	0	0
Scott & White Health Plan	256,213	279,867	306,796	305,071	304,020
SelectCare of Texas, L.L.C.	0	0	6,554	129,268	187,501
Seton Health Plan, Inc.	8,179	71,728	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	515,205	640,351	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	721,549	786,982	0	0	0
Texas Health Choice, L.C.	117,001	148,346	162,381	0	0
Texas Healthspring I, LLC	0	0	0	0	135,117
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	15,877	54,448	0	0	0
United Healthcare of Texas, Inc.	971	(47)	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	4,410,920	4,688,367	2,764,636	2,161,015	1,860,134

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2003 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	106,693	123,469	167,080	246,263	300,056
Amcare Health Plans of Texas, Inc.	18,167	19,767	25,477	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	19,168	23,136	28,725	35,672	45,353
Community Health Choice, Inc.	7,890	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	4,048	13,279	22,025
Evercare of Texas, LLC	0	0	0	0	29,901
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	52,742	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	33,725	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	25,955	31,135	38,160	66,711	83,168
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	29,321	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	60,879	67,700	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	323	1,360	4,216	0	0
SHA, L.L.C.	8,066	9,151	10,345	11,963	16,158
Southwest Texas HMO, Inc.	0	0	84,748	98,360	0
Superior Healthplan, Inc.	3,469	25,917	54,944	94,631	138,030
Texas Children's Health Plan, Inc.	0	0	0	24,241	53,234
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	12,136	15,413	20,137	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	8,200	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	3,460	3,266	0	0	0
TOTAL BASIC SERVICE	332,067	392,538	453,770	631,997	747,396

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2003 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	831,739	1,386,928	1,745,272	2,589,407	3,288,234
Amcare Health Plans of Texas, Inc.	209,209	225,720	254,290	286,429	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	225,692	259,209	322,792	398,121	506,086
Community Health Choice, Inc.	96,969	88,754	115,522	260,029	514,517
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	30,572	121,355	219,380
Evercare of Texas, LLC	0	0	0	0	268,191
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	135,836	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	747,944	196,693	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	421,348	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	13,392	40,749	51,692	77,829	112,889
Pacificare of Texas, Inc.	0	54	0	0	0
Parkland Community Health Plan, Inc.	44,473	323,229	399,909	645,726	943,422
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	421,869	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	708,884	761,979	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	704	9,784	31,473	63,193	0
SHA, L.L.C.	95,274	103,983	116,123	143,910	164,938
Southwest Texas HMO, Inc.	0	0	918,956	1,227,895	672,456
Superior Healthplan, Inc.	3,469	292,729	634,855	787,309	1,401,244
Texas Children's Health Plan, Inc.	0	0	0	24,241	467,248
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	140,045	172,662	216,338	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	23,537	60,115	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	43,192	40,966	0	0	0
TOTAL BASIC SERVICE	3,392,095	4,478,227	5,094,602	6,625,444	8,558,605

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	617	545	430	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	1,029	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	382	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	151	121	101	78	56
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	19,136	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	33
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	253	15,300	825	230	162
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	41	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	1	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	6,216	6,431	6,836	7,703	7,838
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	1,089	2,012	0	0
SHA, L.L.C.	758	747	873	895	894
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	610	1,315	2,012	2,935
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	995	0	0	0	0
Texas Health Choice, L.C.	4,097	3,733	1,767	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	3,361	0	0	0	0
United Healthcare of Texas, Inc.	0	0	300	373	182
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	808	325	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	37,462	29,284	14,459	11,291	12,100

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	7,592	6,870	5,551	8	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	27,125	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	7,431	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	1,998	1,607	1,283	991	798
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	224,766	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	712
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	3,050	332,813	88,386	2,715	2,674
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	536	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	4,814	31	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	68,900	75,795	78,370	87,355	91,977
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	6,138	18,492	13,788	0
SHA, L.L.C.	9,976	8,692	9,447	9,851	10,684
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	3,228	11,683	19,715	29,374
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	13,742	0	0	0	0
Texas Health Choice, L.C.	51,381	47,191	38,139	2,427	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	38,396	13,532	0	0	0
United Healthcare of Texas, Inc.	0	0	3,436	4,701	1,435
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	16,954	6,321	1,100	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	469,230	509,649	255,887	141,551	137,654

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	0	15,226	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	10,945	26,281	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	0	0	22,933	19,417	15,934
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	3,547	4,013	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	10,416	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	8,022	26,799	31,803	27,280
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	8,676	20,616	23,341	21,373
SHA, L.L.C.	0	2,773	6,068	5,917	4,918
Southwest Texas HMO, Inc.	87	94	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	17,571	15,529	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	9,288	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	218	145	0	0	0
USable HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	46,564	16,060	0	45,036	38,376
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	12,567	25,407	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	288	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	80,554	126,454	133,914	144,759	123,973

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	0	52,695	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	39,721	237,374	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	37,579	198,915	250,813	223,489
El Paso First Health Plans, Inc.	0	0	173,241	255,715	216,072
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	40,593	44,590	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	101,895	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	27,912	220,961	369,775	375,280
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	32,206	183,381	275,529	290,391
SHA, L.L.C.	0	10,387	57,146	74,988	69,076
Southwest Texas HMO, Inc.	1,167	1,052	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	376,352	201,918	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	32,041	0	234,689	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	4,551	1,953	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	472,797	340,807	0	566,802	527,265
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	149,643	208,652	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	9,289	1,096	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	1,045,103	1,040,802	1,174,009	2,028,311	1,701,573

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	7,485	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	29,076	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	3,547	4,013	2,615	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	17,571	15,529	7,560	8,228	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	218	145	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	46,564	16,060	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	12,567	14,161	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	80,467	49,908	17,660	37,304	0

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	0	0	119,903	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	342,405	88,021
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	0	0	0	0	0
Healthplan of Texas, Inc.	40,593	44,590	43,142	11,734	0
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/02	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/02	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	376,352	219,991	111,333	92,758	72,595
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/30/03	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	4,551	1,953	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	472,797	340,807	128,740	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	149,643	173,304	150,957	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	0	0	0	0	0
TOTAL BASIC SERVICE	1,043,936	780,645	554,075	446,897	160,616

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	529,234	327,443	13,446	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	137,761	263,247	365,976	0	0
Aetna Health Inc.	181,765	290,418	482,156	469,982	326,915
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	6,702	0	0	0	0
Amerigroup Texas, Inc.	106,693	138,695	213,640	295,078	343,327
Amcare Health Plans of Texas, Inc.	51,301	53,491	55,759	0	0
Amil International (Texas), Inc.	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	92,182	126,586	175,720	198,473	141,037
Community First Health Plans, Inc.	31,765	52,435	81,123	97,606	85,549
Community Health Choice, Inc.	19,866	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	552	27,137	35,947	39,453	35,790
Driscoll Children's Health Plan	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	0	0	26,982	32,696	38,479
Evercare of Texas, LLC	0	0	0	29	31,701
Great-West Healthcare of Texas, Inc.	37,401	54,060	38,709	23,488	15,806
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	294,171	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	16,517	1,319	0	0	0
Healthplan of Texas, Inc.	8,421	8,092	7,983	7,572	2,102
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	7,718	0
Humana Health Plan of Texas, Inc.	275,290	314,195	230,951	239,034	227,014
Humana HMO Texas, Inc.-Canceled 03/31/00	1,839	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	96,843	0	0	0	0
Mercy Health Plans of Missouri, Inc.	7,698	13,783	18,598	18,411	15,564
MetroWest Health Plan, Inc.	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	176,741	470,517	329,948	201,497	150,995
Parkland Community Health Plan, Inc.	35,375	48,399	75,371	98,514	110,448
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	79,741	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	214	83	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	14,123	10,783	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	173,775	170,371	0	0	0
Scott & White Health Plan	153,367	154,575	162,897	168,422	169,656
SelectCare of Texas, L.L.C.	0	0	1,222	14,148	15,574
Seton Health Plan, Inc.	10,757	27,424	35,462	32,751	21,373
SHA, L.L.C.	97,764	79,396	78,014	90,580	88,834
Southwest Texas HMO, Inc.	205,204	172,961	510,680	547,812	295,722
Superior Healthplan, Inc.	3,469	25,917	54,944	117,989	158,369
Texas Children's Health Plan, Inc.	1,441	20,682	60,466	92,494	118,644
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	402,977	398,501	0	0	0
Texas Health Choice, L.C.	125,455	86,810	65,789	0	0
Texas Healthspring I, LLC	0	0	0	0	15,785
Texas Universities Health Plan, Inc.-Canceled 12/30/03	1,824	11,256	27,413	0	0
Unicare Healthcare Plan of Texas, Inc.	60,314	93,003	81,984	47,508	26,788
United Healthcare of Texas, Inc.	299,816	340,935	244,057	195,100	94,884
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	7,988	28,811	45,768	46,088	39,445
Valley Baptist Health Plan, Inc.	7,264	11,018	11,421	11,183	9,658
Vista Health Plan, Inc.	0	11,246	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	5,365	1,031	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	18,942	15,913	0	0	0
TOTAL BASIC SERVICE	3,793,217	3,888,059	3,593,412	3,183,023	2,677,551

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	6,499,151	4,616,064	686,103	(1,175)	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	1,401,140	2,608,038	4,411,378	0	0
Aetna Health Inc.	1,776,027	2,923,376	5,760,096	6,502,770	4,083,216
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	103,748	0	0	0	0
Amerigroup Texas, Inc.	831,739	1,439,623	2,141,274	3,187,691	3,867,138
Amcare Health Plans of Texas, Inc.	570,771	570,994	544,370	704,742	0
Amil International (Texas), Inc.	113,999	151,547	262,161	347,913	277,981
Cigna Healthcare of Texas, Inc.	1,103,363	1,433,203	1,919,915	2,355,227	1,990,794
Community First Health Plans, Inc.	376,752	496,595	840,901	1,110,328	1,141,248
Community Health Choice, Inc.	239,534	150,357	115,522	260,029	514,517
Comprehensive Health Services of Tx, Inc.-Receivership	0	0	0	0	0
Cook Children's Health Plan	2,890	94,810	297,520	466,932	483,773
Driscoll Children's Health Plan	0	37,579	198,915	250,813	223,489
El Paso First Health Plans, Inc.	0	0	203,813	377,070	437,322
Evercare of Texas, LLC	0	0	0	43	276,884
Great-West Healthcare of Texas, Inc.	381,284	586,686	565,781	359,560	206,369
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03	3,685,245	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	227,214	52,257	100	0	0
Healthplan of Texas, Inc.	101,576	98,750	98,191	93,962	26,161
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	15,561	38,161
Humana Health Plan of Texas, Inc.	3,342,139	4,600,933	2,640,920	2,814,578	2,766,676
Humana HMO Texas, Inc.-Canceled 03/31/00	27,854	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/00	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00	1,100,525	0	0	0	0
Mercy Health Plans of Missouri, Inc.	85,913	150,295	198,795	226,940	202,251
MetroWest Health Plan, Inc.	13,392	40,749	51,692	77,829	112,889
Pacificare of Texas, Inc.	2,223,992	5,340,841	4,555,543	2,794,516	1,938,364
Parkland Community Health Plan, Inc.	156,892	466,418	739,354	1,015,501	1,318,652
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	1,295,776	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	2,483	25	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	159,302	156,714	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	2,163,188	2,004,204	0	0	0
Scott & White Health Plan	1,794,691	1,797,738	1,919,468	1,986,423	2,010,698
SelectCare of Texas, L.L.C.	0	0	6,554	129,268	187,501
Seton Health Plan, Inc.	106,134	231,323	351,359	459,573	351,352
SHA, L.L.C.	1,202,268	1,042,337	932,172	985,946	1,089,725
Southwest Texas HMO, Inc.	2,484,636	2,191,781	6,556,440	6,779,238	4,252,030
Superior Healthplan, Inc.	3,469	292,729	634,855	853,016	1,677,011
Texas Children's Health Plan, Inc.	10,986	84,410	518,390	816,528	1,316,832
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	4,960,917	4,814,027	0	0	0
Texas Health Choice, L.C.	1,475,185	1,327,073	899,394	12,595	0
Texas Healthspring I, LLC	0	0	0	0	135,117
Texas Universities Health Plan, Inc.-Canceled 12/30/03	12,877	55,607	244,037	255,982	0
Unicare Healthcare Plan of Texas, Inc.	567,220	1,026,374	905,763	652,588	393,878
United Healthcare of Texas, Inc.	3,445,199	3,955,305	3,091,744	2,637,288	1,561,336
Universal Healthplan, Inc.-Canceled 12/21/01	0	0	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	32,757	103,573	490,369	573,067	540,151
Valley Baptist Health Plan, Inc.	70,521	98,188	133,768	136,651	126,812
Vista Health Plan, Inc.	0	35,348	44,329	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	187,831	23,011	3,618	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	230,938	207,239	0	0	0
TOTAL BASIC SERVICE	44,571,518	45,306,121	42,964,604	39,238,993	33,548,328