

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2003 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1203A.xls
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
68775	95040	0304	Aet Healthcare Plan, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
05924	95328	0001	Aetna Health of North TX, Inc.- Canceled 12/31/02	8/25/1985	Dallas,Ft W*													
05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas,Ft Wor							
94325	95047	0623	Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	8/24/1994	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston										
05303	95879	0671	Amcare Health Plans of Texas, Inc.- Canceled 01/21/03	6/29/1989	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston	Contiguous								
94692	95594	1121	Amil International (Texas), Inc.	2/10/1997	Austin*													
94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
94539	95326		Comprehensive Health Services of Tx, Inc.- Canceled 08/30/00	2/23/1996	San Antonio*													
95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
95598	11141		Evercare of Texas, LLC	8/9/2001	Houston*													
94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
94387	95297	0522	Harris Methodist Texas Health Plan, Inc.- Canceled 07/03/00	12/20/1995	Dallas*													
95281	95798		Healthfirst HMO, Inc.- Canceled 05/17/02	8/14/1998	Tyler*													
94622	95461	1180	Healthplan of Texas, Inc.	9/18/1996	Tyler*													
94391	95175	0911	Healthsource North Texas, Inc.- Canceled 08/18/00	5/16/1995	Dallas,Ft W*													
95745	11522		Healthspring, Inc.- Canceled 11/25/03	10/31/2002	Consolidated	Houston												
93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Dallas	Houston	San Antonio	Austin	Shared Serv,							
94466	95331	0119	Humana HMO Texas, Inc.- Canceled 03/31/00	2/28/1996	Consolidated	Corpus Christi	San Antonio	Shared Serv,C										
93441	95098	0601	Kaiser Foundation Health Plan of Texas- Canceled 12/12/01	3/16/1979	Dallas*													
94388	95295		Memorial Sisters of Charity HMO, L.L.C.- Canceled 12/29/00	12/15/1995	Houston*													
94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
94746	95682		MetroWest Health Plan, Inc.	9/12/1997	Dallas,Ft W*													
05871	95174	0466	Pacificare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
05818	95049	0566	PCA Health Plans of Texas, Inc.- Canceled 03/31/00	3/31/1987	Consolidated	Central Texas	North Texas	Gulf Coast Tex	South Texas									
94533	95418		Physicians Care HMO, Inc.- Canceled 12/21/01	8/29/1996	Dallas*													
94535	95330	0481	Presbyterian Health Plan, Inc.- Canceled 01/08/03	2/23/1996	Consolidated	El Paso												
95721	11494		PSO Health Service, LLC- Canceled 01/00/00	8/14/2002	Consolidated													
05819	95104	0405	Rio Grande HMO, Inc.- Canceled 09/06/01	3/30/1987	Consolidated	Austin	Corpus Christi	Dallas,Ft Worth	El Paso	Houston	Rio Grande V	San Antonio	Tyler	Abilene	Midland	San Angelo	Ft Worth	
93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
06112	95029	0826	Southwest Texas HMO, Inc.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock									
94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
93920	95030	0826	Texas Gulf Coast HMO, Inc.- Canceled 09/06/01	10/28/1982	Consolidated	Austin	Beaumont	Corpus Christi	Houston	Lufkin	San Antonio							
94340	95139		Texas Health Choice, L.C.	2/10/1995	Consolidated	Dallas	Houston											
95786	11593	3477	Texas Healthspring I, LLC	4/1/2003	Houston*													
94694	95597		Texas Universities Health Plan, Inc.- Canceled 12/30/03	2/6/1997	Consolidated	Amarillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								
94585	95420		Unicare Healthcare Plan of Texas, Inc.	8/29/1996	Houston*													
05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									
94538	95653		Universal Healthplan, Inc.- Canceled 12/21/01	5/6/1997	Houston*													
94702	95668	0876	USABLE HMO, Inc.- Canceled 08/08/00	7/15/1997	Texarkana*													
94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
94324	95454		Wellcare Health Plans of Texas- Canceled 04/15/03	9/12/1996	Corpus Christi*													
94410	95242	0405	West Texas Health Plans, L.C.- Canceled 05/01/01	9/12/1995	Panhandle*													

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Great-West Healthcare of Texas, Inc.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	983,061	0	0	1,029,821	426,312	115,729	47,571	0	685,546	632,540
Tot. Member Months (YTD)	0	4,083,216	0	0	3,867,138	1,990,794	437,322	206,369	500,908	2,766,676	2,509,344
Dec 02/Tot. Member Months (YTD)	170,703	6,502,770	0	704,742	3,187,691	2,355,227	377,070	359,560	620,590	2,814,578	2,414,187
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	63,699	72,226
Medicare Months (YTD)	0	0	0	0	0	0	0	0	219,241	260,076	297,375
Medicaid Months (CP)	0	0	0	0	893,752	0	64,456	0	0	0	120,409
Medicaid Months (YTD)	0	0	0	0	3,288,234	0	219,380	0	0	0	437,445
Enrollment											
Group	0	326,915	0	0	43,271	140,981	520	15,806	0	183,991	142,809
Medicare Risk	0	0	0	0	0	0	0	0	0	21,344	23,888
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	300,056	0	22,025	0	0	0	40,739
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	56	0	0	0	33	0
Other	0	0	0	0	0	0	15,934	0	0	0	0
Total Membrs Dec 03	0	326,915	0	0	343,327	141,037	38,479	15,806	0	227,014	211,388
% Share in each market											
Total Members Dec 02	3,534	469,982	0	0	295,078	198,473	32,696	23,488	63,041	239,034	202,880
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	0	5,002,178	0	0	2,876,565	516,814	0	81,328	196,044	1,401,033	1,359,100
Tot Non-Physician (P7 C8 L8)	0	0	0	0	661,233	99,504	0	21,981	0	493,227	108,493
Total	0	5,002,178	0	0	3,537,798	616,318	0	103,309	196,044	1,894,260	1,467,593
Current Period											
Patient Days (no medicare)	0	21,180	0	0	0	41,022	0	557	0	16,270	16,979
Medicare Patient Days	0	0	0	0	0	0	0	0	0	8,992	11,991
Total Patient Days	0	21,180	0	0	0	41,022	0	557	0	25,262	28,970
Days/1000 (No medicare)	0	259	0	0	0	1,155	0	141	0	314	364
Medicare Days/1000	0	0	0	0	0	0	0	0	0	1,694	1,992
Year to Date											
Patient Days (no medicare)	0	89,904	0	0	128,196	54,293	0	4,202	1,526	64,327	70,180
Medicare Patient Days	0	0	0	0	0	0	0	0	6,490	41,102	47,300
Total Patient Days	0	89,904	0	0	128,196	54,293	0	4,202	8,016	105,429	117,480
Days/1000 (No medicare)	0	264	0	0	398	327	0	244	65	308	381
Medicare Days/1000	0	0	0	0	0	0	0	0	355	1,896	1,909
Comm. Risk Prem (CP)	\$0	\$234,440,058	\$0	\$0	\$0	\$96,851,541	\$264,374	(\$4,147,483)	\$0	\$136,732,913	\$86,954,426
Comm. Risk Prem (YTD)	\$250,210	\$954,350,385	\$0	\$0	\$0	\$454,216,749	\$395,357	\$4,692,678	\$61,220,170	\$542,101,726	\$347,337,437
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,810,054	\$43,300,915
Medicare XVIII (YTD)	\$570,252	\$19,171	\$0	\$0	\$0	\$0	\$0	\$0	\$139,549,588	\$161,889,379	\$173,688,499
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$163,860,238	\$0	\$9,542,089	\$0	\$0	\$0	\$19,174,110
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$582,233,459	\$0	\$30,067,937	\$0	\$0	\$0	\$65,631,809
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318,174
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,998,078
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$8,437,628	\$0	\$2,975,300	\$0	\$0	\$0	\$1,434,959
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$36,272,297	\$0	\$13,960,369	\$0	\$0	\$0	\$6,671,151
Total Premium (CP)	\$0	\$234,440,058	\$0	\$0	\$172,297,866	\$96,851,541	\$12,781,763	(\$4,147,483)	\$0	\$176,542,967	\$152,182,584
Total Premium (YTD)	\$820,462	\$954,369,556	\$0	\$0	\$618,505,756	\$454,216,749	\$44,423,663	\$4,692,678	\$200,769,758	\$703,991,104	\$596,326,974
2001 Premium PMPM	\$159.69	\$155.56	\$0.00	\$216.50	\$186.11	\$166.60	\$69.57	\$43.25	\$0.00	\$220.57	\$197.56
2002 Premium PMPM	\$188.07	\$198.82	\$0.00	\$244.34	\$172.12	\$194.01	\$97.67	\$50.99	\$328.76	\$229.60	\$225.10
2003 Premium PMPM	\$0.00	\$233.73	\$0.00	\$0.00	\$159.94	\$228.16	\$101.58	\$22.74	\$400.87	\$254.45	\$237.64
ACTUAL PMPM '03 YTD											
Commercial Premium	\$0.00	\$233.73	\$0.00	\$0.00	\$0.00	\$228.16	\$211.42	\$22.74	\$217.35	\$216.27	\$209.29
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.51	\$622.47	\$584.07
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$177.07	\$0.00	\$137.06	\$0.00	\$0.00	\$0.00	\$150.03
Total Premium	\$0.00	\$233.73	\$0.00	\$0.00	\$159.94	\$228.16	\$101.58	\$22.74	\$400.81	\$254.45	\$237.64
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$233.73	\$0.00	\$0.00	\$159.97	\$276.52	\$101.58	\$56.51	\$400.81	\$254.45	\$237.86

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Great-West Healthcare of Texas, Inc.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	Mercy Health Plans of Missouri, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$137.62	\$0.00	\$0.00	\$104.87	\$140.00	\$59.10	\$150.74	\$220.62	\$190.11	\$106.89
Total Med & Hosp	\$0.00	\$177.28	\$0.00	\$0.00	\$124.86	\$196.54	\$89.54	\$20.92	\$329.92	\$222.43	\$211.83
Total Admin. Exp	\$0.00	\$30.81	\$0.00	\$0.00	\$31.63	\$79.62	\$9.92	\$35.53	\$64.60	\$30.66	\$15.39
TOTAL EXPENSES	\$0.00	\$208.09	\$0.00	\$0.00	\$156.49	\$276.16	\$99.47	\$56.45	\$394.52	\$253.09	\$227.22
INCOME (loss)	\$0.00	\$17.72	\$0.00	\$0.00	\$2.14	\$1.52	\$2.11	\$0.05	\$4.15	\$1.36	\$10.44
INCOME (loss) Dec 02	\$153.85	\$2.41	\$0.00	(\$6.18)	\$2.00	(\$5.72)	\$2.09	\$0.40	\$0.92	(\$9.86)	\$1.36
M & H/Total Prens (%)	-581.72%	75.85%	0.00%	0.00%	78.07%	86.14%	88.15%	92.00%	82.31%	87.41%	89.14%
M & H/Total Expenses (%)	34.70%	85.19%	0.00%	0.00%	79.79%	71.17%	90.02%	37.06%	83.63%	87.89%	93.23%
Admin/Total Expenses (%)	65.30%	14.81%	0.00%	0.00%	20.21%	28.83%	9.98%	62.94%	16.37%	12.11%	6.77%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$820,462	\$954,369,556	\$0	\$0	\$618,614,564	\$550,500,248	\$44,423,663	\$11,661,305	\$200,769,758	\$703,991,104	\$596,880,209
Hosp/Medical Benefits	(\$4,143,193)	\$561,925,410	\$0	\$0	\$405,546,296	\$278,709,096	\$25,844,998	\$31,108,990	\$110,508,018	\$525,974,207	\$268,224,521
Total Med & Hosp	(\$4,772,774)	\$723,858,981	\$0	\$0	\$482,847,715	\$391,274,903	\$39,159,088	\$4,317,439	\$165,261,293	\$615,388,849	\$531,551,764
Total Admin. Exp	(\$8,981,263)	\$125,797,847	\$0	\$0	\$122,311,611	\$158,503,436	\$4,339,998	\$7,332,227	\$32,357,985	\$84,828,098	\$38,621,597
TOTAL EXPENSES	(\$13,754,037)	\$849,656,828	\$0	\$0	\$605,159,326	\$549,778,339	\$43,499,086	\$11,649,666	\$197,619,278	\$700,216,948	\$570,173,361
INCOME (loss)	\$16,288,663	\$72,360,319	\$0	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$2,079,317	\$3,760,985	\$26,191,186
INCOME (loss) Dec 02	\$26,263,263	\$15,695,446	\$0	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$145,180	\$568,300	(\$27,761,926)	\$3,279,342
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$2,048,666	\$30,786,873	\$0	\$0	\$4,184,530	\$4,021,961	\$262,902	\$386,416	\$0	\$5,458,023	\$8,120,559
After Tax Net Inc (CP)	\$2,822,724	\$26,304,831	\$0	\$0	\$2,386,324	\$4,589,923	\$262,902	\$254,313	\$0	\$467,724	\$7,974,546
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$0	\$13,455,238	\$721,909	\$924,577	\$11,639	\$3,150,479	\$3,774,157	\$26,706,848
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$0	\$8,265,042	\$3,023,875	\$924,577	\$10,708	\$2,079,316	\$3,760,985	\$26,191,186
Before Tax Net Inc (2002)	\$25,128,496	\$12,910,964	\$0	(\$4,355,646)	\$10,462,860	(\$21,595,863)	\$786,246	\$167,952	\$861,061	(\$39,415,596)	\$3,279,342
After Tax Net Inc (2002)	\$26,263,263	\$15,695,446	\$0	(\$4,355,646)	\$6,373,345	(\$13,462,602)	\$786,246	\$145,181	\$568,300	(\$27,761,926)	\$3,279,342
Before Tax Net Inc (2001)	(\$31,959,095)	(\$82,156,748)	\$0	(\$1,167,282)	\$8,331,703	(\$25,077,110)	\$268,200	\$1,463,284	\$0	(\$22,599,233)	(\$2,647,200)
After Tax Net Inc (2001)	(\$8,180,647)	(\$53,939,558)	\$0	(\$1,167,282)	\$5,380,594	(\$17,521,321)	\$268,200	\$943,726	\$0	(\$1,424,343)	(\$2,647,200)

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	458,858	0	0	0	46,631	266,817	877,744	476,365	0	0	0
Tot. Member Months (YTD)	1,938,364	0	0	0	187,501	1,089,725	4,252,030	1,677,011	0	0	0
Dec 02/Tot. Member Months (YTD)	2,794,516	2,021,989	0	0	129,268	985,946	6,779,238	853,016	0	12,595	255,982
Medicare Months (CP)	224,828	0	0	0	46,631	0	0	0	0	0	0
Medicare Months (YTD)	926,566	0	0	0	187,501	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	47,906	0	411,943	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	164,938	672,456	1,401,244	0	0	0
Enrollment											
Group	51,182	0	0	0	0	59,627	274,725	20,339	0	0	0
Medicare Risk	74,467	0	0	0	15,574	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	16,158	0	138,030	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	162	0	0	0	0	894	0	0	0	0	0
Other	0	0	0	0	0	4,918	0	0	0	0	0
Total Membrs Dec 03	150,995	0	0	0	15,574	88,834	295,722	158,369	0	0	0
% Share in each market											
Total Members Dec 02	201,497	0	0	0	14,148	90,580	547,812	117,989	0	0	0
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	18,046	0	0	0	181,793	419,888	1,554,458	0	0	0	0
Tot Non-Physician (P7 C8 L8)	3,656	0	0	0	80,540	181,972	406,459	0	0	0	0
Total	21,702	0	0	0	262,333	601,860	1,960,917	0	0	0	0
Current Period											
Patient Days (no medicare)	7,963	0	0	0	0	6,612	7,916	16,237	0	0	0
Medicare Patient Days	20,915	0	0	0	5,557	0	0	0	0	0	0
Total Patient Days	28,878	0	0	0	5,557	6,612	7,916	16,237	0	0	0
Days/1000 (No medicare)	408	0	0	0	0	297	108	409	0	0	0
Medicare Days/1000	1,116	0	0	0	1,430	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	27,673	0	0	0	0	26,654	216,389	60,409	0	0	0
Medicare Patient Days	100,575	0	0	0	21,865	0	0	0	0	0	0
Total Patient Days	128,248	0	0	0	21,865	26,654	216,389	60,409	0	0	0
Days/1000 (No medicare)	328	0	0	0	0	294	611	432	0	0	0
Medicare Days/1000	1,303	0	0	0	1,399	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$55,195,388	\$0	\$0	\$0	\$0	\$42,770,534	\$202,979,659	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$234,560,544	\$0	\$0	\$0	\$0	\$176,585,821	\$816,076,126	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$130,142,481	\$0	\$0	\$0	\$28,630,057	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$526,833,216	\$0	\$0	\$0	\$113,979,364	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$6,632,670	(\$310,392)	\$56,744,453	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$23,975,786	\$123,790,959	\$189,210,508	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$1,162,985	\$0	\$3,468,184	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$5,162,901	\$0	\$16,867,460	\$0	\$0	\$6,123
Total Premium (CP)	\$185,337,869	\$0	\$0	\$0	\$28,630,057	\$50,566,188	\$202,669,267	\$60,212,637	\$0	\$0	\$0
Total Premium (YTD)	\$761,393,760	\$0	\$0	\$0	\$113,979,364	\$205,724,508	\$939,867,085	\$206,077,968	\$0	\$0	\$6,123
2001 Premium PMPM	\$309.98	\$226.49	\$0.00	\$0.00	\$634.00	\$168.20	\$189.58	\$116.22	\$0.00	\$200.52	\$96.44
2002 Premium PMPM	\$359.18	\$247.73	\$0.00	\$0.00	\$602.09	\$181.31	\$197.95	\$130.64	\$0.00	\$371.08	\$70.23
2003 Premium PMPM	\$392.80	\$0.00	\$0.00	\$0.00	\$607.89	\$188.79	\$221.04	\$122.88	\$0.00	\$0.00	\$0.00
ACTUAL PMPM '03 YTD											
Commercial Premium	\$231.83	\$0.00	\$0.00	\$0.00	\$0.00	\$206.36	\$227.98	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Premium	\$568.59	\$0.00	\$0.00	\$0.00	\$607.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.36	\$184.09	\$135.03	\$0.00	\$0.00	\$0.00
Total Premium	\$392.80	\$0.00	\$0.00	\$0.00	\$607.89	\$188.79	\$221.04	\$122.88	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.91	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$393.13	\$0.00	\$0.00	\$0.00	\$607.89	\$191.23	\$224.18	\$122.88	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$290.53	\$0.00	\$0.00	\$0.00	\$62.00	\$93.18	\$162.67	\$81.01	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$327.37	\$0.00	\$0.00	\$0.00	\$508.60	\$162.32	\$196.38	\$97.21	\$0.00	\$0.00	\$0.00
Total Admin. Exp	\$42.72	\$0.00	\$0.00	\$0.00	\$83.88	\$22.65	\$34.30	\$18.70	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$370.09	\$0.00	\$0.00	\$0.00	\$592.48	\$184.97	\$230.68	\$115.91	\$0.00	\$0.00	\$0.00
INCOME (loss)	\$23.04	\$0.00	\$0.00	\$0.00	\$15.41	\$6.26	(\$2.49)	\$4.49	\$0.00	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$18.28)	\$7.05	\$0.00	\$0.00	(\$2.62)	\$10.21	\$8.14	\$0.55	\$0.00	(\$85.01)	(\$2.13)
M & H/Total Prens (%)	83.34%	0.00%	0.00%	0.00%	83.67%	85.98%	88.84%	79.11%	0.00%	0.00%	100.00%
M & H/Total Expenses (%)	88.46%	0.00%	0.00%	0.00%	85.84%	87.76%	85.13%	83.87%	0.00%	-830.41%	1.29%
Admin/Total Expenses (%)	11.54%	0.00%	100.00%	0.00%	14.16%	12.24%	14.87%	16.13%	0.00%	930.41%	98.71%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$3,851,650	\$0	\$0	\$0	\$557
TOTAL REVENUE	\$762,030,333	\$0	\$0	\$0	\$113,979,364	\$208,385,719	\$953,201,166	\$206,077,968	\$0	\$0	\$6,681
Hosp/Medical Benefits	\$563,152,253	\$0	\$0	\$0	\$11,625,922	\$101,542,406	\$691,689,918	\$135,852,526	\$0	(\$1,843,911)	\$5,652
Total Med & Hosp	\$634,570,599	\$0	\$0	\$0	\$95,363,767	\$176,886,384	\$835,022,862	\$163,023,331	\$0	(\$1,843,911)	\$6,123
Total Admin. Exp	\$82,802,384	\$0	\$322,178	\$0	\$15,726,662	\$24,681,884	\$145,829,189	\$31,356,455	\$0	\$2,065,960	\$468,956
TOTAL EXPENSES	\$717,372,983	\$0	\$322,178	\$0	\$111,090,429	\$201,568,268	\$980,852,051	\$194,379,786	\$0	\$222,049	\$475,080
INCOME (loss)	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,451	(\$10,573,551)	\$7,534,810	\$0	(\$222,049)	(\$494,010)
INCOME (loss) Dec 02	(\$51,076,611)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$55,191,103	\$468,072	\$0	(\$1,070,688)	(\$544,081)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$1,832,133	\$0	(\$70,541)	\$0	\$1,059,670	\$2,594,924	(\$16,392,507)	\$5,807,390	\$0	(\$215,938)	\$0
After Tax Net Inc (CP)	\$1,832,133	\$0	(\$158,614)	\$0	\$1,059,670	\$2,594,924	(\$5,864,189)	\$3,735,352	\$0	(\$215,938)	\$0
Before Tax Net Inc (2003)	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$27,650,884)	\$11,698,182	\$0	(\$222,049)	(\$494,010)
After Tax Net Inc (2003)	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$10,573,550)	\$7,534,810	\$0	(\$222,049)	(\$494,010)
Before Tax Net Inc (2002)	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$48,818,493	\$792,395	\$0	(\$1,070,688)	(\$544,081)
After Tax Net Inc (2002)	(\$51,076,610)	\$14,256,859	(\$473,147)	\$0	(\$338,064)	\$10,065,366	\$55,191,103	\$468,072	\$0	(\$1,070,688)	(\$544,081)
Before Tax Net Inc (2001)	(\$92,690,930)	\$11,643,449	\$0	\$0	(\$149,779)	\$2,593,279	(\$280,807,348)	(\$2,239,384)	\$0	(\$27,781,413)	(\$9,397)
After Tax Net Inc (2001)	(\$92,690,930)	\$11,495,086	\$0	\$0	(\$149,779)	\$2,593,279	(\$222,176,963)	(\$1,556,750)	\$0	(\$27,781,413)	(\$9,397)

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	United Healthcare of Texas, Inc.	Rio Grande HMO, Inc.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.
	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
Tot. Member Months (CP)	296,627	0	32,271	2,857	44,637	0	6,174	67,576	68,123	0	0
Tot. Member Months (YTD)	1,561,336	0	121,574	12,825	219,287	0	51,100	277,981	351,352	0	0
Dec 02/Tot. Member Months (YTD)	2,637,288	0	108,939	33,205	200,919	104,156	105,491	347,913	459,573	0	(39)
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	24,514	0	0	0	0
Enrollment											
Group	94,702	0	10,660	984	13,012	0	2,068	22,529	0	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	182	0	75	0	54	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	21,373	0	0
Total Membrs Dec 03	94,884	0	10,737	984	14,831	0	2,068	22,529	21,373	0	0
% Share in each market		0.00%	91.60%	8.40%	100.00%	0.00%	100.00%	12.01%	11.40%	0.00%	0.00%
Total Members Dec 02	195,100	0	9,738	2,635	19,983	0	7,712	29,275	32,751	0	0
% Share in each market		0.00%	78.70%	21.30%	100.00%	0.00%	100.00%	13.16%	14.72%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	1,076,284	0	53,294	3,591	87,793	0	34,493	5,144	81,356	0	0
Tot Non-Physician (P7 C8 L8)	60,930	0	29,903	1,155	31,321	0	4,064	22,329	3,442	0	0
Total	1,137,214	0	83,197	4,746	119,114	0	38,557	27,473	84,798	0	0
Current Period											
Patient Days (no medicare)	9,051	0	570	15	1,094	1,094	1,094	1,568	316	0	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	9,051	0	570	15	1,094	0	(1,277)	1,568	316	0	0
Days/1000 (No medicare)	366	0	212	63	294	294	294	278	56	0	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	41,303	0	2,480	43	5,580	5,580	5,580	4,066	2,277	0	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	41,303	0	2,480	43	5,580	0	5,248	4,066	2,277	0	0
Days/1000 (No medicare)	317	0	245	40	305	305	305	176	78	0	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$77,972,542	\$0	\$6,268,156	\$924,341	\$9,607,888	\$0	\$1,702,099	\$15,680,346	(\$115,425)	\$0	\$0
Comm. Risk Prem (YTD)	\$376,011,301	\$0	\$23,447,429	\$3,878,982	\$45,910,776	\$0	\$7,241,596	\$62,676,573	\$9,773,979	\$0	\$2,821
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,963)	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,132,067	\$0	(\$41,321)	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,128	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,641	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,718,447	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$5,006	\$0	\$0	\$21,347,250	\$0	\$0
Total Premium (CP)	\$77,972,542	\$0	\$6,268,156	\$924,341	\$9,607,888	\$0	\$1,699,136	\$15,680,346	\$4,716,150	\$0	\$0
Total Premium (YTD)	\$376,011,301	\$0	\$23,447,429	\$3,878,982	\$45,910,776	\$5,006	\$10,373,663	\$62,676,573	\$31,205,549	\$0	\$2,821
2001 Premium PMPM	\$178.28	\$0.00	\$174.68	\$191.46	\$180.38	\$0.00	\$175.66	\$170.85	\$108.88	\$61.47	\$175.69
2002 Premium PMPM	\$204.15	\$0.00	\$190.23	\$254.79	\$195.48	\$79.68	\$192.51	\$189.21	\$105.78	\$0.00	(\$95.77)
2003 Premium PMPM	\$240.83	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00
ACTUAL PMPM '03 YTD											
Commercial Premium	\$240.83	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$272.38	\$225.47	\$160.33	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.77	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$240.83	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00
Other Revenue	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.00	\$0.00
TOTAL REVENUE	\$240.94	\$0.00	\$200.71	\$307.37	\$209.36	\$0.00	\$249.50	\$225.47	\$94.47	\$0.00	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	United Healthcare of Texas, Inc.	Rio Grande HMO, Inc.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.
	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$168.76	\$0.00	\$105.16	\$178.37	\$120.74	\$0.00	\$141.06	\$128.83	\$45.01	\$0.00	\$0.00
Total Med & Hosp	\$197.79	\$0.00	\$172.99	\$231.51	\$183.43	\$0.00	\$162.43	\$199.39	\$68.15	\$0.00	\$0.00
Total Admin. Exp	\$43.72	\$0.00	\$25.36	\$50.37	\$24.88	\$0.00	\$77.54	\$23.60	\$20.73	\$0.00	\$0.00
TOTAL EXPENSES	\$241.51	\$0.00	\$198.35	\$281.88	\$208.31	\$0.00	\$239.98	\$222.99	\$88.88	\$0.00	\$0.00
INCOME (loss)	\$0.16	\$0.00	\$2.36	\$19.01	\$1.06	\$0.00	\$7.02	\$2.48	\$5.59	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$2.79)	\$0.00	\$12.10	(\$0.18)	\$15.44	(\$2.20)	\$7.12	(\$9.39)	(\$13.64)	\$0.00	(\$33,850.15)
M & H/Total Prens (%)	82.13%	0.00%	89.69%	76.54%	87.61%	100.00%	80.01%	88.43%	76.74%	0.00%	-7531.83%
M & H/Total Expenses (%)	81.90%	0.00%	87.21%	82.13%	88.06%	2.13%	67.69%	89.42%	76.68%	-17.07%	98.35%
Admin/Total Expenses (%)	18.10%	0.00%	12.79%	17.87%	11.94%	97.87%	32.31%	10.58%	23.32%	117.07%	1.65%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$14,818	\$0	\$0	\$0	\$0	\$336	\$0	\$0	\$188,825	\$42,012	\$0
TOTAL REVENUE	\$376,182,080	\$0	\$24,400,561	\$3,941,995	\$45,910,776	\$5,341	\$12,749,251	\$62,676,573	\$33,193,309	\$42,012	\$2,821
Hosp/Medical Benefits	\$263,492,854	\$0	\$12,784,457	\$2,287,609	\$26,477,321	\$4,620	\$7,208,009	\$35,812,385	\$15,814,393	\$0	(\$189,162)
Total Med & Hosp	\$308,818,268	\$0	\$21,030,839	\$2,969,128	\$40,223,198	\$5,006	\$8,300,350	\$55,427,013	\$23,946,199	(\$133,161)	(\$212,473)
Total Admin. Exp	\$68,254,640	\$0	\$3,083,317	\$646,000	\$5,455,771	\$229,562	\$3,962,536	\$6,560,697	\$7,282,024	\$913,126	(\$3,560)
TOTAL EXPENSES	\$377,072,908	\$0	\$24,114,157	\$3,615,128	\$45,678,968	\$234,567	\$12,262,886	\$61,987,710	\$31,228,223	\$779,965	(\$216,033)
INCOME (loss)	\$244,722	\$0	\$286,404	\$243,800	\$231,808	(\$242,798)	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854
INCOME (loss) Dec 02	(\$7,358,870)	\$0	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$2,875,659	\$0	\$648,347	\$483,121	\$21,091	\$0	(\$276,701)	(\$1,247,197)	\$1,308,361	(\$223,057)	\$76,867
After Tax Net Inc (CP)	(\$723,703)	\$0	\$648,347	\$345,945	\$21,091	\$0	(\$300,900)	(\$1,247,197)	\$1,308,361	\$232,512	\$76,867
Before Tax Net Inc (2003)	(\$890,828)	\$0	\$286,404	\$326,867	\$231,808	(\$229,226)	\$486,365	\$688,863	\$1,965,086	(\$737,953)	\$218,854
After Tax Net Inc (2003)	\$244,722	\$0	\$286,404	\$243,800	\$231,808	(\$242,798)	\$358,533	\$688,863	\$1,965,086	(\$249,929)	\$218,854
Before Tax Net Inc (2002)	(\$10,412,123)	\$0	\$1,318,421	(\$8,265)	\$3,101,343	(\$217,433)	\$922,506	(\$3,267,139)	(\$6,267,324)	\$1,075,143	\$1,320,156
After Tax Net Inc (2002)	(\$7,358,865)	\$0	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156
Before Tax Net Inc (2001)	(\$24,631,766)	\$0	\$1,052,647	(\$487,406)	\$1,479,990	\$0	(\$2,683,756)	\$148,529	(\$914,884)	(\$392,443)	\$299,499
After Tax Net Inc (2001)	(\$15,223,127)	\$0	\$1,052,647	(\$386,253)	\$1,479,990	\$0	(\$2,124,791)	\$148,529	(\$914,884)	(\$237,755)	\$299,499

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio
Tot. Member Months (CP)	38,147	108,634	7,215	7,423	0	52,996	213,975	0	0	0	57,317
Tot. Member Months (YTD)	157,404	444,733	31,019	33,327	0	223,081	776,022	0	0	0	306,899
Dec 02/Tot. Member Months (YTD)	257,997	479,495	68,218	108,060	0	695,524	324,463	0	6,644	0	532,214
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	213,975	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	99	776,022	0	0	0	0
Enrollment											
Group	12,723	35,843	2,404	2,480	0	17,372	0	0	0	0	17,656
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	72,783	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	13	0	0	0	0	0	0	0	0	36
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	12,723	35,856	2,404	2,480	0	17,386	72,783	0	0	0	17,692
% Share in each market	6.78%	19.12%	1.28%	1.32%	0.00%	9.27%	38.81%	0.00%	0.00%	0.00%	100.00%
Total Members Dec 02	18,338	40,435	3,758	2,988	0	39,179	55,735	0	0	0	38,137
% Share in each market	8.24%	18.18%	1.69%	1.34%	0.00%	17.61%	25.05%	0.00%	0.00%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	200,958	260,543	12,224	103	0	62,435	0	0	0	0	198,103
Tot Non-Physician (P7 C8 L8)	0	71,750	3,304	4	0	20,068	0	0	0	0	11,427
Total	200,958	332,293	15,528	107	0	82,503	0	0	0	0	209,530
Current Period											
Patient Days (no medicare)	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	645	2,138	86	85	0	(10)	7,834	0	0	0	1,826
Days/1000 (No medicare)	294	294	294	294	294	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	2,902	7,816	632	510	0	560	31,638	0	0	0	7,354
Days/1000 (No medicare)	305	305	305	305	305	305	305	305	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$8,556,515	\$25,012,924	(\$577,552)	\$1,630,291	\$0	\$11,915,455	\$0	\$0	\$0	\$0	\$13,209,282
Comm. Risk Prem (YTD)	\$35,103,985	\$98,882,691	\$666,726	\$7,145,235	\$0	\$48,648,228	\$0	\$0	\$0	\$0	\$66,366,130
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$49,074	\$29,686,657	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	(\$435,524)	\$105,911,044	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$8,556,515	\$25,012,924	(\$577,552)	\$1,630,291	\$0	\$11,964,529	\$29,686,657	\$0	\$0	\$0	\$13,209,282
Total Premium (YTD)	\$35,103,985	\$98,882,691	\$666,726	\$7,145,235	\$0	\$48,212,704	\$105,911,044	\$0	\$0	\$0	\$66,366,130
2001 Premium PMPM	\$162.03	\$170.03	\$41.84	\$146.83	\$0.00	\$196.15	\$0.00	\$0.00	\$168.21	\$0.00	\$166.25
2002 Premium PMPM	\$187.29	\$192.52	\$49.72	\$173.41	\$0.00	\$179.76	\$140.57	\$0.00	\$183.08	\$0.00	\$192.01
2003 Premium PMPM	\$223.02	\$222.34	\$21.49	\$214.40	\$0.00	\$216.12	\$136.48	\$0.00	\$0.00	\$0.00	\$216.25
ACTUAL PMPM '03 YTD											
Commercial Premium	\$223.02	\$222.34	\$21.49	\$214.40	\$0.00	\$218.17	\$0.00	\$0.00	\$0.00	\$0.00	\$216.25
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,399.23)	\$136.48	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$223.02	\$222.34	\$21.49	\$214.40	\$0.00	\$216.12	\$136.48	\$0.00	\$0.00	\$0.00	\$216.25
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$223.02	\$222.34	\$53.41	\$214.40	\$0.00	\$226.13	\$136.48	\$0.00	\$0.00	\$0.00	\$216.25

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$126.27	\$152.47	\$139.91	\$196.78	\$0.00	\$147.88	\$94.42	\$0.00	\$0.00	\$0.00	\$175.57
Total Med & Hosp	\$164.33	\$188.63	\$19.41	\$211.83	\$0.00	\$184.13	\$110.59	\$0.00	\$0.00	\$0.00	\$173.74
Total Admin. Exp	\$29.11	\$29.70	\$33.32	\$19.89	\$0.00	\$41.76	\$18.94	\$0.00	\$0.00	\$0.00	\$39.50
TOTAL EXPENSES	\$193.44	\$218.33	\$52.74	\$231.72	\$0.00	\$225.89	\$129.52	\$0.00	\$0.00	\$0.00	\$213.24
INCOME (loss)	\$21.79	\$4.01	\$0.62	(\$17.32)	\$0.00	\$4.14	\$6.96	\$0.00	\$0.00	\$0.00	(\$0.83)
INCOME (loss) Dec 02	(\$5.88)	(\$11.63)	(\$1.22)	(\$9.27)	\$0.00	(\$13.66)	(\$1.71)	\$0.00	(\$3.10)	\$0.00	(\$0.63)
M & H/Total Prens (%)	73.68%	84.84%	90.32%	98.80%	0.00%	85.20%	81.03%	0.00%	0.00%	0.00%	80.35%
M & H/Total Expenses (%)	84.95%	86.40%	36.81%	91.42%	0.00%	81.51%	85.38%	0.00%	0.00%	0.00%	81.48%
Admin/Total Expenses (%)	15.05%	13.60%	63.19%	8.58%	0.00%	18.49%	14.62%	0.00%	0.00%	0.00%	18.52%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$35,103,985	\$98,882,691	\$1,656,815	\$7,145,235	\$0	\$50,444,773	\$105,911,044	\$0	\$0	\$0	\$66,366,130
Hosp/Medical Benefits	\$19,874,728	\$67,806,914	\$4,339,784	\$6,557,974	\$0	\$32,989,083	\$73,270,514	\$0	\$0	\$0	\$53,881,604
Total Med & Hosp	\$25,866,100	\$83,889,127	\$602,192	\$7,059,736	\$0	\$41,076,121	\$85,816,829	\$0	\$0	\$0	\$53,322,068
Total Admin. Exp	\$4,582,484	\$13,209,210	\$1,033,608	\$662,722	\$0	\$9,316,511	\$14,695,648	\$0	\$0	\$0	\$12,122,029
TOTAL EXPENSES	\$30,448,584	\$97,098,337	\$1,635,800	\$7,722,458	\$0	\$50,392,632	\$100,512,477	\$0	\$0	\$0	\$65,444,098
INCOME (loss)	\$3,429,752	\$1,782,503	\$19,334	(\$577,223)	\$0	\$923,990	\$5,398,567	\$0	\$0	\$0	(\$253,295)
INCOME (loss) Dec 02	(\$1,518,108)	(\$5,574,264)	(\$83,538)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$248,261	\$159,530	\$11,834	(\$906,704)	\$0	\$2,238,773	\$4,101,415	\$0	\$0	\$0	\$1,008,342
After Tax Net Inc (CP)	\$1,216,174	(\$539,373)	\$13,366	(\$906,704)	\$0	\$1,888,066	\$4,101,415	\$0	\$0	\$0	(\$310,551)
Before Tax Net Inc (2003)	\$4,655,401	\$1,784,353	\$21,015	(\$577,223)	\$0	\$52,141	\$5,398,567	\$0	\$0	\$0	\$922,032
After Tax Net Inc (2003)	\$3,429,752	\$1,782,503	\$19,334	(\$577,223)	\$0	\$923,990	\$5,398,567	\$0	\$0	\$0	(\$253,295)
Before Tax Net Inc (2002)	(\$2,523,572)	(\$7,914,189)	(\$96,641)	(\$1,002,095)	\$0	(\$11,441,124)	(\$554,848)	\$0	(\$20,626)	\$0	(\$476,550)
After Tax Net Inc (2002)	(\$1,518,108)	(\$5,574,264)	(\$83,538)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)
Before Tax Net Inc (2001)	\$858,521	(\$8,766,349)	\$160,586	(\$1,873,494)	\$0	(\$24,116,334)	\$0	\$0	\$89,270	\$0	(\$4,040,809)
After Tax Net Inc (2001)	\$563,657	(\$552,508)	\$103,567	(\$1,873,494)	\$0	(\$19,104,482)	\$0	\$0	\$89,270	\$0	(\$2,497,334)

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	SelectCare of Texas, L.L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Scott & White Health Plan	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.
	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	12,792	0	18,833	507,897	0	51,109	0	0	17,386	41,949	0
Tot. Member Months (YTD)	51,679	0	89,017	2,010,698	0	223,489	0	0	66,973	184,452	0
Dec 02/Tot. Member Months (YTD)	50,235	0	145,423	1,986,423	0	250,813	0	(27)	45,231	220,178	0
Medicare Months (CP)	12,792	0	0	76,222	0	0	0	0	0	22,874	0
Medicare Months (YTD)	51,679	0	0	304,020	0	0	0	0	0	95,028	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Enrollment											
Group	0	0	6,388	136,461	0	0	0	0	5,697	6,343	0
Medicare Risk	4,235	0	0	0	0	0	0	0	0	7,565	0
Medicare Cost	0	0	0	25,357	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	7,838	0	0	0	0	0	6	0
Other	0	0	0	0	0	16,092	0	0	0	0	0
Total Membrs Dec 03	4,235	0	6,428	169,656	0	16,092	0	0	5,697	13,914	0
% Share in each market	100.00%	100.00%	100.00%	100.00%	100.00%	42.95%	0.00%	0.00%	15.21%	37.14%	0.00%
Total Members Dec 02	4,049	0	11,353	168,422	0	19,245	0	0	3,227	17,586	0
% Share in each market	100.00%	0.00%	100.00%	100.00%	100.00%	37.48%	0.00%	0.00%	6.28%	34.25%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	57,712	0	24,924	631,451	0	55,196	0	0	71,375	125,879	0
Tot Non-Physician (P7 C8 L8)	35,305	0	8,011	346,491	0	6,509	0	0	0	22,436	0
Total	93,017	0	32,935	977,942	0	61,705	0	0	71,375	148,315	0
Current Period											
Patient Days (no medicare)	1,094	1,094	1,094	9,978	1,094	316	0	1,094	1,094	1,094	1,094
Medicare Patient Days	572	0	0	9,271	0	0	0	0	0	3,027	0
Total Patient Days	572	0	(69)	19,249	0	316	0	0	404	3,561	0
Days/1000 (No medicare)	294	294	294	277	294	74	0	294	294	294	294
Medicare Days/1000	0	0	0	1,460	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	38,302	5,580	2,289	0	5,580	5,580	5,580	5,580
Medicare Patient Days	2,462	0	0	36,988	0	0	0	0	0	14,419	0
Total Patient Days	2,462	0	326	75,290	0	2,289	0	0	1,463	16,705	0
Days/1000 (No medicare)	305	305	305	269	305	123	0	305	305	305	305
Medicare Days/1000	0	0	0	1,460	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$4,491,695	\$85,630,023	\$0	\$0	\$0	\$0	\$3,058,950	\$3,867,747	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$21,126,686	\$335,795,068	\$0	\$0	\$0	\$0	\$11,993,041	\$17,985,489	\$0
Medicare XVIII (CP)	\$8,130,508	\$0	\$0	\$21,075,080	\$0	\$0	\$0	\$0	\$0	\$14,480,830	\$0
Medicare XVIII (YTD)	\$32,550,713	\$0	\$0	\$80,205,399	\$0	\$0	\$0	\$0	\$0	\$59,636,563	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$3,703,085	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$16,863,750	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$8,130,508	\$0	\$4,491,695	\$106,705,103	\$0	\$3,703,085	\$0	\$0	\$3,058,950	\$18,348,577	\$0
Total Premium (YTD)	\$32,550,713	\$0	\$21,126,686	\$416,000,467	\$0	\$16,863,750	\$0	\$0	\$11,993,041	\$77,622,052	\$0
2001 Premium PMPM	\$646.35	\$0.00	\$184.54	\$168.97	\$0.00	\$75.51	\$116.38	\$156.53	\$0.00	\$369.33	\$0.00
2002 Premium PMPM	\$629.43	\$0.00	\$199.27	\$193.78	\$0.00	\$83.08	\$0.00	(\$187.70)	\$198.66	\$400.31	\$0.00
2003 Premium PMPM	\$629.86	\$0.00	\$237.33	\$206.89	\$0.00	\$75.46	\$0.00	\$0.00	\$179.07	\$420.83	\$0.00
ACTUAL PMPM '03 YTD											
Commercial Premium	\$0.00	\$0.00	\$237.33	\$196.75	\$0.00	\$0.00	\$0.00	\$0.00	\$179.07	\$201.13	\$0.00
Medicare Premium	\$629.86	\$0.00	\$0.00	\$263.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.57	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$629.86	\$0.00	\$237.33	\$206.89	\$0.00	\$75.46	\$0.00	\$0.00	\$179.07	\$420.83	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$9.85	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$629.86	\$0.00	\$239.09	\$216.74	\$0.00	\$83.28	\$0.00	\$0.00	\$179.07	\$420.83	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	SelectCare of Texas, L.L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Scott & White Health Plan	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.
	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$165.41	\$137.74	\$0.00	\$43.14	\$0.00	\$0.00	\$113.30	\$279.28	\$0.00
Total Med & Hosp	\$539.19	\$0.00	\$205.53	\$189.36	\$0.00	\$58.51	\$0.00	\$0.00	\$143.11	\$327.09	\$0.00
Total Admin. Exp	\$86.44	\$0.00	\$36.73	\$21.38	\$0.00	\$20.89	\$0.00	\$0.00	\$23.38	\$45.10	\$0.00
TOTAL EXPENSES	\$625.62	\$0.00	\$242.26	\$210.74	\$0.00	\$79.40	\$0.00	\$0.00	\$166.48	\$372.19	\$0.00
INCOME (loss)	\$4.24	\$0.00	(\$0.20)	\$5.70	\$0.00	\$3.04	\$0.00	\$0.00	\$9.27	\$48.63	\$0.00
INCOME (loss) Dec 02	\$0.16	\$0.00	(\$16.25)	\$2.01	\$0.00	\$12.87	\$0.00	(\$2,494.63)	\$12.56	\$4.33	\$0.00
M & H/Total Prens (%)	85.60%	0.00%	86.60%	91.53%	0.00%	77.55%	0.00%	0.00%	79.92%	77.73%	0.00%
M & H/Total Expenses (%)	86.18%	0.00%	84.84%	89.85%	0.00%	73.69%	0.00%	100.28%	85.96%	87.88%	0.00%
Admin/Total Expenses (%)	13.82%	0.00%	15.16%	10.15%	0.00%	26.31%	0.00%	-0.28%	14.04%	12.12%	0.00%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$19,798,286	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$32,550,713	\$0	\$21,283,064	\$435,798,753	\$0	\$18,611,091	\$0	\$0	\$11,993,041	\$77,622,052	\$0
Hosp/Medical Benefits	\$0	\$0	\$14,723,988	\$276,952,852	\$0	\$9,640,560	\$0	(\$52,580)	\$7,587,866	\$51,513,621	\$0
Total Med & Hosp	\$27,864,563	\$0	\$18,296,056	\$380,744,712	\$0	\$13,077,256	\$0	(\$52,580)	\$9,584,325	\$60,332,273	\$0
Total Admin. Exp	\$4,467,058	\$0	\$3,269,548	\$42,997,163	\$0	\$4,668,803	\$0	\$147	\$1,565,576	\$8,318,356	\$0
TOTAL EXPENSES	\$32,331,621	\$0	\$21,565,604	\$423,741,875	\$0	\$17,746,059	\$0	(\$52,433)	\$11,149,901	\$68,650,629	\$0
INCOME (loss)	\$219,092	\$0	(\$17,576)	\$11,464,158	\$0	\$680,164	\$0	\$52,433	\$621,162	\$8,969,971	\$0
INCOME (loss) Dec 02	\$8,288	\$0	(\$2,362,930)	\$4,000,000	\$0	\$3,227,384	\$0	\$67,355	\$568,121	\$952,424	\$0
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$160,389	\$0	\$19,469	\$10,183,771	\$0	\$458,209	\$0	\$17,388	(\$13,188)	\$2,247,982	\$0
After Tax Net Inc (CP)	\$160,389	\$0	\$172,715	\$9,959,543	\$0	\$370,209	\$0	\$17,388	\$191,054	\$1,687,211	\$0
Before Tax Net Inc (2003)	\$219,092	\$0	(\$282,540)	\$12,056,878	\$0	\$865,032	\$0	\$52,433	\$843,140	\$8,971,423	\$0
After Tax Net Inc (2003)	\$219,092	\$0	(\$17,576)	\$11,464,158	\$0	\$680,164	\$0	\$52,433	\$621,162	\$8,969,971	\$0
Before Tax Net Inc (2002)	\$8,288	\$0	(\$2,848,350)	\$4,430,510	\$0	\$3,344,953	\$0	\$67,355	\$850,810	\$1,352,226	\$0
After Tax Net Inc (2002)	\$8,288	\$0	(\$2,362,930)	\$4,000,000	\$0	\$3,227,384	\$0	\$67,355	\$568,121	\$952,424	\$0
Before Tax Net Inc (2001)	(\$3,283)	\$0	(\$7,304,706)	\$803,723	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$4,888,506	\$0
After Tax Net Inc (2001)	(\$3,283)	\$0	(\$5,780,829)	\$649,347	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$308,103	\$0

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Cook Children's Health Plan	Foundation Health Plan of Texas	Physicians Care HMO, Inc.
	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas, Ft W*	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas*	Dallas*	Dallas*
Tot. Member Months (CP)	4,321	0	0	0	36,882	0	222,614	334,595	113,600	0	0
Tot. Member Months (YTD)	21,047	0	0	0	112,889	0	1,088,986	1,400,842	483,773	0	0
Dec 02/Tot. Member Months (YTD)	154,491	0	0	0	77,829	0	1,757,196	2,616,326	466,932	0	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	36,882	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	112,889	0	175,160	0	0	0	0
Enrollment											
Group	1,763	0	0	0	0	0	75,345	111,208	35,790	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	12,661	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	1,763	0	0	0	12,661	0	75,352	111,208	35,790	0	0
% Share in each market	4.71%	0.00%	0.00%	0.00%	6.36%	0.00%	37.82%	55.82%	10.24%	0.00%	0.00%
Total Members Dec 02	11,291	0	0	0	7,513	0	149,496	181,714	39,453	0	0
% Share in each market	21.99%	0.00%	0.00%	0.00%	2.22%	0.00%	44.14%	53.65%	8.87%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	5,893	0	0	0	17,998	0	427,047	1,855,534	241,769	0	0
Tot Non-Physician (P7 C8 L8)	1,894	0	0	0	4,500	0	66,978	0	37,857	0	0
Total	7,787	0	0	0	22,498	0	494,025	1,855,534	279,626	0	0
Current Period											
Patient Days (no medicare)	1,094	1,094	1,094	0	2,944	1,094	1,094	1,094	950	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	37	0	0	0	2,944	0	14,277	6,827	950	0	0
Days/1000 (No medicare)	294	294	294	0	958	294	294	294	100	0	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	0	7,921	5,580	5,580	5,580	2,547	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	108	0	0	0	7,921	0	84,309	30,223	2,547	0	0
Days/1000 (No medicare)	305	305	305	0	842	305	305	305	63	0	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$1,064,199	\$0	\$0	\$0	\$0	\$0	\$54,357,254	\$83,329,967	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$5,045,181	\$0	\$0	\$0	\$0	\$0	\$220,414,678	\$341,110,901	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,064	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$7,266,284	\$0	(\$116,536)	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$20,359,908	\$0	\$27,493,297	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,078,590	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,366,265	\$0	\$0
Total Premium (CP)	\$1,064,199	\$0	\$0	\$0	\$7,266,284	\$0	\$54,240,718	\$83,329,967	\$8,078,590	\$0	\$0
Total Premium (YTD)	\$5,045,181	\$0	\$0	\$0	\$20,359,908	\$0	\$247,907,975	\$341,116,965	\$38,366,265	\$0	\$0
2001 Premium PMPM	\$232.78	\$0.00	\$0.00	\$162.44	\$234.58	\$0.00	\$215.79	\$0.00	\$82.81	\$0.00	\$0.00
2002 Premium PMPM	\$185.28	\$0.00	\$0.00	\$0.00	\$202.68	\$0.00	\$204.90	\$204.01	\$86.05	\$0.00	\$0.00
2003 Premium PMPM	\$239.71	\$0.00	\$0.00	\$0.00	\$180.35	\$0.00	\$227.65	\$243.51	\$79.31	\$0.00	\$0.00
ACTUAL PMPM '03 YTD											
Commercial Premium	\$239.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.20	\$243.50	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$180.35	\$0.00	\$156.96	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$239.71	\$0.00	\$0.00	\$0.00	\$180.35	\$0.00	\$227.65	\$243.51	\$79.31	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$240.16	\$0.00	\$0.00	\$0.00	\$181.39	\$0.00	\$228.98	\$243.51	\$79.31	\$0.00	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Cook Children's Health Plan	Foundation Health Plan of Texas	Physicians Care HMO, Inc.
	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas, Ft W*	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas*	Dallas*	Dallas*
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$197.64	\$0.00	\$0.00	\$0.00	\$121.70	\$0.00	\$157.48	\$139.34	\$25.60	\$0.00	\$0.00
Total Med & Hosp	\$251.26	\$0.00	\$0.00	\$0.00	\$170.56	\$0.00	\$188.81	\$182.23	\$60.63	\$0.00	\$0.00
Total Admin. Exp	\$36.86	\$0.00	\$0.00	\$0.00	\$27.16	\$0.00	\$35.31	\$32.65	\$10.04	\$0.00	\$0.00
TOTAL EXPENSES	\$288.12	\$0.00	\$0.00	\$0.00	\$197.72	\$0.00	\$224.11	\$214.88	\$70.67	\$0.00	\$0.00
INCOME (loss)	(\$31.95)	\$0.00	\$0.00	\$0.00	(\$16.34)	\$0.00	\$5.30	\$17.68	\$8.64	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$14.12)	\$0.00	\$0.00	\$0.00	\$1.20	\$0.00	\$7.85	\$2.97	\$8.31	\$0.00	\$0.00
M & H/Total Prens (%)	104.82%	0.00%	0.00%	0.00%	94.57%	0.00%	82.94%	74.83%	76.44%	0.00%	0.00%
M & H/Total Expenses (%)	87.21%	0.00%	0.00%	0.00%	86.27%	0.00%	84.25%	84.80%	85.79%	0.00%	0.00%
Admin/Total Expenses (%)	12.79%	0.00%	0.00%	0.00%	13.73%	0.00%	15.75%	15.20%	14.21%	0.00%	0.00%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$5,054,589	\$0	\$0	\$0	\$20,476,468	\$0	\$249,354,517	\$341,116,965	\$38,366,265	\$0	\$0
Hosp/Medical Benefits	\$4,159,752	\$0	\$0	\$0	\$13,738,327	\$0	\$171,494,590	\$195,195,796	\$12,383,356	\$0	\$0
Total Med & Hosp	\$5,288,214	\$0	\$0	\$0	\$19,254,829	\$0	\$205,606,988	\$255,270,225	\$29,328,739	\$0	\$0
Total Admin. Exp	\$775,743	\$0	\$0	\$0	\$3,065,698	\$0	\$38,450,144	\$45,743,690	\$4,859,409	\$0	\$0
TOTAL EXPENSES	\$6,063,957	\$0	\$0	\$0	\$22,320,526	\$0	\$244,057,132	\$301,013,915	\$34,188,148	\$0	\$0
INCOME (loss)	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$5,768,118	\$24,760,729	\$4,178,117	\$0	\$0
INCOME (loss) Dec 02	(\$2,181,545)	\$0	\$0	\$0	\$93,665	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$453,194	\$0	\$0	\$0	(\$1,302,212)	\$0	\$8,037,099	\$6,910,752	\$621,296	\$0	\$0
After Tax Net Inc (CP)	\$932,294	\$0	\$0	\$0	(\$1,271,729)	\$0	\$6,349,139	\$984,781	\$621,296	\$0	\$0
Before Tax Net Inc (2003)	(\$1,009,368)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$5,297,385	\$40,103,050	\$4,178,117	\$0	\$0
After Tax Net Inc (2003)	(\$672,545)	\$0	\$0	\$0	(\$1,844,058)	\$0	\$5,768,118	\$24,760,729	\$4,178,117	\$0	\$0
Before Tax Net Inc (2002)	(\$2,630,901)	\$0	\$0	\$0	\$93,664	\$0	\$16,499,864	\$3,344,116	\$3,882,361	\$0	\$0
After Tax Net Inc (2002)	(\$2,181,545)	\$0	\$0	\$0	\$93,664	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0
Before Tax Net Inc (2001)	(\$6,667,393)	\$0	\$0	(\$99,083,622)	\$162,564	\$0	(\$16,015,120)	\$0	(\$3,218,510)	\$0	\$0
After Tax Net Inc (2001)	(\$5,277,455)	\$0	\$0	(\$63,919,469)	\$162,564	\$0	(\$12,679,735)	\$0	(\$3,218,510)	\$0	\$0

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.
	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso
Tot. Member Months (CP)	0	143,462	0	278,398	0	230,344	0	19,448	278,740	0	0
Tot. Member Months (YTD)	0	779,257	0	1,097,861	0	1,084,466	0	88,509	1,176,830	0	0
Dec 02/Tot. Member Months (YTD)	12,595	1,268,587	0	902,863	113,624	1,173,191	3,509	147,506	1,455,281	0	47
Medicare Months (CP)	0	0	0	0	0	0	0	0	127,467	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	529,741	0	0
Medicaid Months (CP)	0	0	0	203,742	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	780,621	0	0	0	0	0	0	0
Enrollment											
Group	0	46,429	0	23,699	0	76,744	0	6,469	33,588	0	0
Medicare Risk	0	0	0	0	0	0	0	0	42,295	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	68,884	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	62	0	0	0	34	0	0	95	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	0	46,491	0	92,583	0	76,778	0	6,469	91,462	0	0
% Share in each market	0.00%	13.30%	0.00%	26.48%	0.00%	21.96%	0.00%	1.85%	26.16%	0.00%	0.00%
Total Members Dec 02	0	97,797	0	84,150	0	101,744	4	9,865	111,794	0	0
% Share in each market	0.00%	21.99%	0.00%	18.92%	0.00%	22.87%	0.00%	2.22%	25.13%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	535,781	0	682,066	0	383,656	0	34,881	13,434	0	0
Tot Non-Physician (P7 C8 L8)	0	29,150	0	136,805	0	61,235	0	9,427	2,791	0	0
Total	0	564,931	0	818,871	0	444,891	0	44,308	16,225	0	0
Current Period											
Patient Days (no medicare)	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	19,119	0	0
Total Patient Days	0	4,052	0	0	0	23,614	0	216	23,045	0	0
Days/1000 (No medicare)	294	294	294	294	294	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0	78,491	0	0
Total Patient Days	0	19,822	0	23,400	0	31,351	0	1,802	95,038	0	0
Days/1000 (No medicare)	305	305	305	305	305	305	305	305	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$37,887,952	\$0	\$0	\$0	\$54,365,845	\$0	(\$1,849,768)	\$35,828,956	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$190,854,062	\$0	\$0	\$0	\$255,487,159	\$0	\$2,090,017	\$152,845,053	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,708,369	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,895,073	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$28,999,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$105,002,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,473,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$18,899,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$37,887,952	\$0	\$33,473,377	\$0	\$54,365,845	\$0	(\$1,849,768)	\$110,537,325	\$0	\$0
Total Premium (YTD)	\$0	\$190,854,062	\$0	\$123,901,761	\$0	\$255,487,159	\$0	\$2,090,017	\$458,740,126	\$0	\$0
2001 Premium PMPM	\$200.52	\$180.10	\$0.00	\$128.49	\$173.60	\$170.50	\$167.24	\$42.73	\$298.29	\$0.00	\$161.82
2002 Premium PMPM	\$371.08	\$208.72	\$0.00	\$117.86	\$222.36	\$198.86	\$174.00	\$50.74	\$334.21	\$0.00	(\$739.96)
2003 Premium PMPM	\$0.00	\$244.92	\$0.00	\$112.86	\$0.00	\$235.59	\$0.00	\$23.61	\$389.81	\$0.00	\$0.00
ACTUAL PMPM '03 YTD											
Commercial Premium	\$0.00	\$244.92	\$0.00	\$0.00	\$0.00	\$235.59	\$0.00	\$23.61	\$236.20	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577.44	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$134.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$244.92	\$0.00	\$112.86	\$0.00	\$235.59	\$0.00	\$23.61	\$389.81	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$245.13	\$0.00	\$112.86	\$0.00	\$286.00	\$0.00	\$58.68	\$390.35	\$0.00	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.
	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$204.43	\$0.00	\$74.02	\$0.00	\$148.65	\$0.00	\$159.00	\$293.09	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$202.60	\$0.00	\$88.17	\$0.00	\$214.54	\$0.00	\$22.07	\$312.81	\$0.00	\$0.00
Total Admin. Exp	\$0.00	\$45.66	\$0.00	\$21.70	\$0.00	\$79.88	\$0.00	\$37.12	\$42.14	\$0.00	\$0.00
TOTAL EXPENSES	\$0.00	\$248.27	\$0.00	\$109.87	\$0.00	\$294.43	\$0.00	\$59.19	\$354.95	\$0.00	\$0.00
INCOME (loss)	\$0.00	\$0.86	\$0.00	\$1.85	\$0.00	\$1.76	\$0.00	(\$0.47)	\$35.40	\$0.00	\$0.00
INCOME (loss) Dec 02	(\$85.01)	(\$4.29)	\$0.00	\$2.93	\$2.26	(\$7.55)	(\$144.43)	\$1.07	(\$9.39)	\$0.00	(\$4,077.83)
M & H/Total Prens (%)	0.00%	82.72%	0.00%	78.13%	0.00%	91.07%	0.00%	93.46%	80.25%	0.00%	0.00%
M & H/Total Expenses (%)	-830.41%	81.61%	0.00%	80.25%	0.00%	72.87%	0.00%	37.29%	88.13%	0.00%	101.33%
Admin/Total Expenses (%)	930.41%	18.39%	0.00%	19.75%	0.00%	27.13%	0.00%	62.71%	11.87%	0.00%	-1.33%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$10,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$191,020,186	\$0	\$123,901,761	\$0	\$310,158,717	\$0	\$5,193,692	\$459,376,699	\$0	\$0
Hosp/Medical Benefits	(\$1,843,911)	\$159,302,776	\$0	\$81,259,000	\$0	\$161,204,598	\$0	\$14,072,639	\$344,918,407	\$0	(\$214,846)
Total Med & Hosp	(\$1,843,911)	\$157,880,522	\$0	\$96,800,276	\$0	\$232,664,049	\$0	\$1,953,338	\$368,124,392	\$0	(\$214,846)
Total Admin. Exp	\$2,065,960	\$35,584,059	\$0	\$23,826,659	\$0	\$86,631,404	\$0	\$3,285,217	\$49,596,403	\$0	\$2,818
TOTAL EXPENSES	\$222,049	\$193,464,581	\$0	\$120,626,935	\$0	\$319,295,453	\$0	\$5,238,555	\$417,720,795	\$0	(\$212,028)
INCOME (loss)	(\$222,049)	\$671,510	\$0	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904	\$0	\$212,028
INCOME (loss) Dec 02	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)	(\$506,813)	\$157,574	(\$13,661,046)	\$0	(\$191,658)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$215,938)	(\$1,751,456)	\$0	\$3,765,235	\$0	(\$2,079,785)	\$0	\$217,815	\$3,511,797	\$0	\$74,834
After Tax Net Inc (CP)	(\$215,938)	\$419,941	\$0	\$2,349,943	\$0	\$5,836,787	\$0	\$129,467	\$3,511,797	\$0	\$74,834
Before Tax Net Inc (2003)	(\$222,049)	(\$2,444,396)	\$0	\$3,274,826	\$0	(\$9,136,736)	\$0	(\$44,863)	\$41,655,904	\$0	\$212,028
After Tax Net Inc (2003)	(\$222,049)	\$671,510	\$0	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904	\$0	\$212,028
Before Tax Net Inc (2002)	(\$1,070,688)	(\$7,702,559)	\$0	\$4,293,863	\$256,945	(\$13,811,089)	(\$719,560)	\$182,288	(\$13,661,046)	\$0	(\$191,658)
After Tax Net Inc (2002)	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)	(\$506,813)	\$157,574	(\$13,661,046)	\$0	(\$191,658)
Before Tax Net Inc (2001)	(\$27,781,413)	(\$6,411,500)	\$0	\$878,448	\$123,235	(\$8,176,295)	(\$7,688,576)	\$127,570	(\$50,440,304)	\$0	(\$1,762,087)
After Tax Net Inc (2001)	(\$27,781,413)	(\$3,962,488)	\$0	\$574,827	\$123,235	(\$6,017,848)	(\$484,580)	\$82,275	(\$50,440,304)	\$0	(\$1,762,087)

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.
	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth	Galveston*
Tot. Member Months (CP)	21,424	0	0	0	0	9,164	110,546	0	0	314,428	124,269
Tot. Member Months (YTD)	84,070	0	0	0	0	39,653	428,070	0	0	1,051,890	540,151
Dec 02/Tot. Member Months (YTD)	99,058	17,902	0	0	0	73,699	372,872	28,554	0	746,988	573,067
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	99,402	0	0	314,428	0
Medicaid Months (YTD)	0	0	0	0	0	0	382,454	0	0	1,051,890	0
Enrollment											
Group	7,108	0	0	0	0	3,040	3,539	0	0	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	33,063	0	0	106,221	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	38,376
Total Membrs Dec 03	7,108	0	0	0	0	3,040	36,602	0	0	106,221	39,445
% Share in each market	15.20%	0.00%	0.00%	0.00%	0.00%	6.50%	78.29%	0.00%	0.00%	100.00%	100.00%
Total Members Dec 02	7,964	0	0	0	0	3,596	32,621	0	0	72,461	46,088
% Share in each market	18.03%	0.00%	0.00%	0.00%	0.00%	8.14%	73.83%	0.00%	0.00%	100.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	63,508	0	0	0	0	11,103	0	0	0	912,913	442,190
Tot Non-Physician (P7 C8 L8)	0	0	0	0	0	3,568	0	0	0	198,556	96,507
Total	63,508	0	0	0	0	14,671	0	0	0	1,111,469	538,697
Current Period											
Patient Days (no medicare)	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,647
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	376	0	0	0	0	6	3,270	0	0	0	1,647
Days/1000 (No medicare)	294	294	294	294	294	294	294	294	294	294	159
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	6,928
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	1,680	0	0	0	0	123	15,302	0	0	35,419	6,928
Days/1000 (No medicare)	305	305	305	305	305	305	305	305	305	305	154
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$4,417,167	\$0	\$0	\$0	\$0	\$2,171,056	\$0	\$0	\$0	\$0	\$408,124
Comm. Risk Prem (YTD)	\$17,015,923	\$0	\$0	\$0	\$0	\$9,106,162	\$0	\$0	\$0	\$0	\$1,361,584
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,544,415	\$0	\$0	\$49,369,652	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$48,799,051	\$0	\$0	\$169,340,838	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$610,115	\$0	\$0	\$0	\$9,845,981
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,283	\$0	\$0	\$0	\$44,756,979
Total Premium (CP)	\$4,417,167	\$0	\$0	\$0	\$0	\$2,171,056	\$13,154,530	\$0	\$0	\$49,369,652	\$10,254,105
Total Premium (YTD)	\$17,015,923	\$0	\$0	\$0	\$0	\$9,106,162	\$51,618,334	\$0	\$0	\$169,340,838	\$46,118,563
2001 Premium PMPM	\$0.00	\$164.18	\$0.00	\$0.00	\$0.00	\$162.83	\$0.00	\$0.00	\$0.00	\$193.83	\$133.74
2002 Premium PMPM	\$182.23	\$183.07	\$0.00	\$0.00	\$0.00	\$183.54	\$130.90	\$62.50	\$0.00	\$181.48	\$104.61
2003 Premium PMPM	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.65	\$120.58	\$0.00	\$0.00	\$160.99	\$85.38
ACTUAL PMPM '03 YTD											
Commercial Premium	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.65	\$0.00	\$0.00	\$0.00	\$0.00	\$105.66
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.59	\$0.00	\$0.00	\$160.99	\$0.00
Total Premium	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.65	\$120.58	\$0.00	\$0.00	\$160.99	\$85.38
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229.72	\$120.58	\$0.00	\$0.00	\$160.99	\$85.38

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.
	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth	Galveston*
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$116.83	\$0.00	\$0.00	\$0.00	\$0.00	\$113.96	\$74.45	\$0.00	\$0.00	\$110.34	\$35.19
Total Med & Hosp	\$149.71	\$0.00	\$0.00	\$0.00	\$0.00	\$150.54	\$95.02	\$0.00	\$0.00	\$129.63	\$64.24
Total Admin. Exp	\$26.42	\$0.00	\$0.00	\$0.00	\$0.00	\$34.45	\$18.48	\$0.00	\$0.00	\$29.13	\$17.17
TOTAL EXPENSES	\$176.13	\$0.00	\$0.00	\$0.00	\$0.00	\$184.99	\$113.51	\$0.00	\$0.00	\$158.77	\$81.41
INCOME (loss)	\$19.36	\$0.00	\$0.00	\$0.00	\$0.00	\$32.22	(\$2.65)	\$0.00	\$0.00	\$1.38	\$3.98
INCOME (loss) Dec 02	\$12.87	(\$3.10)	\$0.00	\$0.00	\$0.00	\$3.30	\$2.75	(\$3.07)	\$0.00	\$0.95	\$19.61
M & H/Total Prens (%)	73.97%	0.00%	0.00%	0.00%	0.00%	65.55%	78.80%	0.00%	0.00%	80.52%	75.24%
M & H/Total Expenses (%)	85.00%	0.00%	0.00%	0.00%	0.00%	81.38%	83.71%	0.00%	0.00%	81.65%	78.91%
Admin/Total Expenses (%)	15.00%	0.00%	0.00%	0.00%	0.00%	18.62%	16.29%	0.00%	0.00%	18.35%	21.09%
ACTUAL REV/EXP '03 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$17,015,923	\$0	\$0	\$0	\$0	\$9,109,004	\$51,618,334	\$0	\$0	\$169,340,838	\$46,118,563
Hosp/Medical Benefits	\$9,821,558	\$0	\$0	\$0	\$0	\$4,518,729	\$31,871,848	\$0	\$0	\$116,060,392	\$19,009,598
Total Med & Hosp	\$12,585,945	\$0	\$0	\$0	\$0	\$5,969,381	\$40,676,009	\$0	\$0	\$136,361,277	\$34,697,621
Total Admin. Exp	\$2,221,263	\$0	\$0	\$0	\$0	\$1,365,901	\$7,912,675	\$0	\$0	\$30,644,328	\$9,273,390
TOTAL EXPENSES	\$14,807,208	\$0	\$0	\$0	\$0	\$7,335,282	\$48,588,684	\$0	\$0	\$167,005,605	\$43,971,011
INCOME (loss)	\$1,627,216	\$0	\$0	\$0	\$0	\$1,277,810	(\$1,133,722)	\$0	\$0	\$1,451,349	\$2,147,552
INCOME (loss) Dec 02	\$1,275,173	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,026,590	(\$87,644)	\$0	\$706,019	\$11,240,453
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$926,577	\$0	\$0	\$0	\$0	\$343,343	\$1,123,778	\$0	\$0	\$853,753	\$1,180,817
After Tax Net Inc (CP)	\$983,236	\$0	\$0	\$0	\$0	(\$419,144)	(\$948,260)	\$0	\$0	\$500,863	\$1,180,817
Before Tax Net Inc (2003)	\$2,208,715	\$0	\$0	\$0	\$0	\$1,773,722	\$3,029,650	\$0	\$0	\$2,335,233	\$2,147,552
After Tax Net Inc (2003)	\$1,627,216	\$0	\$0	\$0	\$0	\$1,277,810	(\$1,133,722)	\$0	\$0	\$1,451,349	\$2,147,552
Before Tax Net Inc (2002)	\$1,912,176	(\$55,578)	\$0	\$0	\$0	\$291,736	\$1,350,913	(\$84,531)	\$0	\$1,143,902	\$11,240,453
After Tax Net Inc (2002)	\$1,275,173	(\$55,578)	\$0	\$0	\$0	\$243,455	\$1,026,590	(\$87,644)	\$0	\$706,019	\$11,240,453
Before Tax Net Inc (2001)	\$0	\$120,614	\$0	\$0	\$0	\$271,399	\$0	\$0	\$0	\$2,378,006	(\$1,582,168)
After Tax Net Inc (2001)	\$0	\$120,614	\$0	\$0	\$0	\$213,345	\$0	\$0	\$0	\$1,547,250	(\$1,582,168)

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Memorial Sisters of Charity HMO, L.L.C.	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Tot. Member Months (CP)	29,913	143,653	94,459	0	363,899	46,661	82,278	0	0	484,677
Tot. Member Months (YTD)	126,812	514,517	364,905	0	1,389,427	135,117	393,878	0	0	1,981,593
Dec 02/Tot. Member Months (YTD)	136,651	260,029	342,448	0	909,286	0	652,588	0	(648)	2,814,224
Medicare Months (CP)	0	0	4,921	0	0	46,661	0	0	0	0
Medicare Months (YTD)	0	0	8,693	0	0	135,117	0	0	0	0
Medicaid Months (CP)	0	143,653	89,551	0	159,298	0	0	0	0	0
Medicaid Months (YTD)	0	514,517	268,191	0	467,248	0	0	0	0	0
Enrollment										
Group	9,658	0	0	0	62,475	0	26,788	0	0	161,429
Medicare Risk	0	0	0	0	0	15,785	0	0	0	0
Medicare Cost	0	0	1,800	0	0	0	0	0	0	0
Medicaid Risk	0	46,810	0	0	53,234	0	0	0	0	0
Medicaid Cost	0	0	29,901	0	0	0	0	0	0	0
Individual	0	0	0	0	2,935	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	9,658	46,810	31,701	0	118,644	15,785	26,788	0	0	161,429
% Share in each market	100.00%	5.19%	3.52%	0.00%	13.17%	1.75%	2.97%	0.00%	0.00%	17.91%
Total Members Dec 02	11,183	33,364	29,105	0	100,722	0	47,508	0	0	212,976
% Share in each market	100.00%	3.07%	2.68%	0.00%	9.28%	0.00%	4.38%	0.00%	0.00%	19.62%
O/P encounters										
Tot Physician (P7 C7 L8)	57,373	331,612	432,964	0	114,065	5,249	154,800	0	0	2,287,678
Tot Non-Physician (P7 C8 L8)	34,883	59,121	808,860	0	17,055	0	11,682	0	0	0
Total	92,256	390,733	1,241,824	0	131,120	5,249	166,482	0	0	2,287,678
Current Period										
Patient Days (no medicare)	512	9,648	(72,419)	0	10,325	0	2,101	0	1,094	1,094
Medicare Patient Days	0	0	(1,601)	0	0	601	0	0	0	0
Total Patient Days	512	9,648	(74,020)	0	10,325	601	2,101	0	0	10,964
Days/1000 (No medicare)	205	806	(9,706)	0	340	0	306	0	294	294
Medicare Days/1000	0	0	(3,904)	0	0	155	0	0	0	0
Year to Date										
Patient Days (no medicare)	2,895	34,059	29,620	0	15,136	0	9,125	0	5,580	5,580
Medicare Patient Days	0	0	1,338	0	0	8,701	0	0	0	0
Total Patient Days	2,895	34,059	30,958	0	15,136	8,701	9,125	0	0	45,059
Days/1000 (No medicare)	274	794	998	0	131	0	278	0	305	305
Medicare Days/1000	0	0	1,847	0	0	773	0	0	0	0
Comm. Risk Prem (CP)	\$7,807,331	\$0	\$0	\$0	\$817,551	\$0	\$21,043,145	\$0	\$1	\$116,892,893
Comm. Risk Prem (YTD)	\$32,872,790	\$0	\$0	\$0	\$2,804,638	\$0	\$83,608,417	\$0	(\$92)	\$469,973,698
Medicare XVIII (CP)	\$0	\$0	\$4,237,179	\$0	\$0	\$28,388,876	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$7,631,096	\$0	\$0	\$82,295,382	\$0	\$0	\$0	\$13,107
Medicaid XIX (CP)	\$0	\$25,577,302	\$38,810,450	\$0	\$20,975,326	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$98,438,874	\$107,568,923	\$0	\$62,301,732	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$2,702	\$0	\$0	\$0	\$0	\$0	\$468,495	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$9,659	\$0	\$0	\$0	\$0	\$0	\$2,562,305	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$15,729,618	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$75,978,879	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$7,810,033	\$25,577,302	\$43,047,629	\$0	\$37,522,495	\$28,388,876	\$21,511,640	\$0	\$1	\$116,892,893
Total Premium (YTD)	\$32,882,449	\$98,438,874	\$115,200,019	\$0	\$141,085,249	\$82,295,382	\$86,170,722	\$0	(\$92)	\$469,986,805
2001 Premium PMPM	\$206.78	\$201.49	\$0.00	\$0.00	\$78.60	\$0.00	\$174.17	\$0.00	\$160.33	\$160.31
2002 Premium PMPM	\$219.89	\$207.98	\$898.16	\$0.00	\$101.05	\$0.00	\$191.71	\$0.00	\$43.25	\$204.26
2003 Premium PMPM	\$259.30	\$191.32	\$416.06	\$0.00	\$107.14	\$609.07	\$218.78	\$0.00	\$0.00	\$237.18
ACTUAL PMPM '03 YTD										
Commercial Premium	\$259.22	\$0.00	\$0.00	\$0.00	\$95.48	\$0.00	\$212.27	\$0.00	\$0.00	\$237.17
Medicare Premium	\$0.00	\$0.00	\$877.84	\$0.00	\$0.00	\$609.07	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$191.32	\$401.09	\$0.00	\$133.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$259.30	\$191.32	\$315.70	\$0.00	\$101.54	\$609.07	\$218.78	\$0.00	\$0.00	\$237.18
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$1.54	\$0.00	(\$0.28)	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$259.30	\$191.39	\$397.75	\$0.00	\$100.00	\$609.07	\$218.49	\$0.00	\$0.00	\$237.18

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Memorial Sisters of Charity HMO, L.L.C.	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$165.01	\$107.34	\$381.76	\$0.00	\$20.39	\$488.76	\$172.94	\$0.00	\$0.00	\$144.44
Total Med & Hosp	\$204.77	\$162.98	\$381.76	\$0.00	\$78.70	\$498.51	\$196.54	\$0.00	\$0.00	\$183.19
Total Admin. Exp	\$45.45	\$15.92	\$54.76	\$0.00	\$14.92	\$77.86	\$30.96	\$0.00	\$0.00	\$30.96
TOTAL EXPENSES	\$250.22	\$178.90	\$436.53	\$0.00	\$93.62	\$576.37	\$227.50	\$0.00	\$0.00	\$214.15
INCOME (loss)	\$6.05	\$12.49	(\$25.32)	\$0.00	\$5.63	\$32.69	(\$3.86)	\$0.00	\$0.00	\$16.96
INCOME (loss) Dec 02	\$4.83	\$4.27	\$6.99	\$0.00	\$9.61	\$0.00	(\$6.31)	\$0.00	(\$6,960.54)	\$3.66
M & H/Total Prens (%)	78.97%	85.18%	120.93%	0.00%	77.50%	81.85%	89.83%	0.00%	-720778.26%	77.24%
M & H/Total Expenses (%)	81.84%	91.10%	87.45%	0.00%	84.06%	86.49%	86.39%	0.00%	95.46%	85.54%
Admin/Total Expenses (%)	18.16%	8.90%	12.55%	0.00%	15.94%	13.51%	13.61%	0.00%	4.54%	14.46%
ACTUAL REV/EXP '03 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$2,143,701	\$0	(\$111,643)	\$0	\$0	\$0
TOTAL REVENUE	\$32,882,449	\$98,473,009	\$145,139,430	\$0	\$138,947,817	\$82,295,382	\$86,060,330	\$0	(\$92)	\$469,986,805
Hosp/Medical Benefits	\$20,925,316	\$55,226,597	\$139,307,332	\$0	\$28,329,873	\$66,039,647	\$68,117,403	\$0	\$663,116	\$286,215,878
Total Med & Hosp	\$25,967,649	\$83,854,811	\$139,307,332	\$0	\$109,342,564	\$67,357,492	\$77,410,959	\$0	\$663,116	\$363,004,875
Total Admin. Exp	\$5,763,727	\$8,189,737	\$19,983,481	\$0	\$20,734,497	\$10,520,414	\$12,194,600	\$0	\$31,530	\$61,352,202
TOTAL EXPENSES	\$31,731,376	\$92,044,548	\$159,290,813	\$0	\$130,077,061	\$77,877,906	\$89,605,559	\$0	\$694,646	\$424,357,077
INCOME (loss)	\$766,667	\$6,428,461	(\$9,240,182)	\$0	\$7,825,457	\$4,417,476	(\$1,521,739)	\$0	(\$694,738)	\$33,616,580
INCOME (loss) Dec 02	\$659,553	\$1,109,857	\$2,395,120	\$0	\$8,741,459	\$0	(\$4,115,352)	\$0	\$4,510,432	\$10,290,137
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$862,805	\$1,725,642	(\$8,928,105)	\$0	\$3,872,175	\$1,283,968	\$4,843,829	\$0	\$49,642	\$19,897,361
After Tax Net Inc (CP)	\$568,961	\$1,725,642	(\$5,845,052)	\$0	\$3,872,175	\$1,283,968	\$3,712,419	\$0	\$49,642	\$18,871,698
Before Tax Net Inc (2003)	\$1,151,073	\$6,428,461	(\$14,151,384)	\$0	\$8,870,754	\$4,417,476	(\$3,545,229)	\$0	(\$694,738)	\$45,629,728
After Tax Net Inc (2003)	\$766,667	\$6,428,461	(\$9,240,183)	\$0	\$7,825,454	\$4,417,476	(\$1,521,739)	\$0	(\$694,738)	\$33,616,580
Before Tax Net Inc (2002)	\$706,104	\$1,109,857	\$3,026,311	\$0	\$9,607,723	\$0	(\$7,392,574)	\$0	\$4,510,432	\$13,907,410
After Tax Net Inc (2002)	\$659,552	\$1,109,857	\$2,395,120	\$0	\$8,741,458	\$0	(\$4,115,352)	\$0	\$4,510,432	\$10,290,137
Before Tax Net Inc (2001)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	\$19,446,795	\$0	(\$5,565,878)	(\$72,659,489)
After Tax Net Inc (2001)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	\$19,446,795	\$0	(\$5,565,878)	(\$47,704,185)

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	0	436,995	0	195,968	287,540	20,908	4,805	0	33,839
Tot. Member Months (YTD)	0	1,717,387	0	906,328	1,121,376	86,840	28,820	0	135,822
Dec 02/Tot. Member Months (YTD)	0	1,537,840	566,572	1,182,036	1,107,467	143,836	359,546	0	79,033
Medicare Months (CP)	0	0	0	0	0	0	0	0	33,839
Medicare Months (YTD)	0	0	0	0	0	0	0	0	135,822
Medicaid Months (CP)	0	375,582	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	1,455,723	0	0	0	0	0	0	0
Enrollment									
Group	0	19,572	0	64,237	95,427	6,933	1,487	0	0
Medicare Risk	0	0	0	0	0	0	0	0	11,339
Medicare Cost	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	124,951	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0
Individual	0	0	0	22	2	0	17	0	0
Other	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	0	144,523	0	64,259	95,429	6,933	1,504	0	11,339
% Share in each market	0.00%	16.04%	0.00%	7.13%	10.59%	0.77%	0.17%	0.00%	1.26%
Total Members Dec 02	0	138,467	0	96,729	95,748	9,865	23,239	0	10,099
% Share in each market	0.00%	12.75%	0.00%	8.91%	8.82%	0.91%	2.14%	0.00%	0.93%
O/P encounters									
Tot Physician (P7 C7 L8)	0	1,281,587	0	133,158	421,531	34,223	150	0	124,081
Tot Non-Physician (P7 C8 L8)	0	325,872	0	38,269	118,801	9,250	8	0	45,235
Total	0	1,607,459	0	171,427	540,332	43,473	158	0	169,316
Current Period									
Patient Days (no medicare)	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	4,985
Total Patient Days	0	0	0	17,408	8,414	255	88	0	4,985
Days/1000 (No medicare)	294	294	294	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0
Year to Date									
Patient Days (no medicare)	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0	19,403
Total Patient Days	0	69,377	0	22,942	33,292	1,768	606	0	19,403
Days/1000 (No medicare)	305	305	305	305	305	305	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$42,485,696	\$61,699,229	(\$1,720,163)	\$1,208,860	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$198,729,590	\$237,117,813	\$1,935,935	\$6,874,981	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$2,137	\$0	\$325,177	\$0	\$20,499,549
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$2,104,344	\$0	(\$312,092)	\$0	\$81,428,651
Medicaid XIX (CP)	\$0	\$85,490,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$307,889,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$3,963,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$17,373,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$89,454,837	\$0	\$42,485,696	\$61,701,366	(\$1,720,163)	\$1,534,037	\$0	\$20,499,549
Total Premium (YTD)	\$0	\$325,263,157	\$0	\$198,729,590	\$239,222,157	\$1,935,935	\$6,562,889	\$0	\$81,428,651
2001 Premium PMPM	\$0.00	\$220.61	\$222.93	\$162.64	\$165.16	\$44.51	\$451.64	\$0.00	\$633.91
2002 Premium PMPM	\$0.00	\$199.44	\$251.40	\$189.18	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72
2003 Premium PMPM	\$0.00	\$189.39	\$0.00	\$219.27	\$213.33	\$22.29	\$227.72	\$0.00	\$599.52
ACTUAL PMPM '03 YTD									
Commercial Premium	\$0.00	\$0.00	\$0.00	\$219.27	\$211.45	\$22.29	\$238.55	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.52
Medicaid Premium	\$0.00	\$211.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$189.39	\$0.00	\$219.27	\$213.33	\$22.29	\$227.72	\$0.00	\$599.52
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$189.46	\$0.00	\$265.18	\$213.33	\$55.40	\$227.72	\$0.00	\$599.52

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	SelectCare of Texas, L.L.C.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$121.24	\$0.00	\$129.65	\$179.84	\$146.21	(\$157.83)	\$0.00	\$85.60
Total Med & Hosp	\$0.00	\$145.39	\$0.00	\$175.00	\$204.72	\$20.29	(\$92.13)	\$0.00	\$496.97
Total Admin. Exp	\$0.00	\$39.50	\$0.00	\$79.30	\$29.48	\$34.70	\$20.85	\$0.00	\$82.90
TOTAL EXPENSES	\$0.00	\$184.89	\$0.00	\$254.30	\$234.20	\$54.99	(\$71.28)	\$0.00	\$579.87
INCOME (loss)	\$0.00	\$2.78	\$0.00	\$1.23	(\$20.87)	\$0.38	\$299.00	\$0.00	\$19.66
INCOME (loss) Dec 02	\$0.00	\$1.96	(\$8.01)	(\$3.90)	(\$15.04)	\$0.49	(\$95.47)	\$0.00	(\$4.38)
M & H/Total Prens (%)	0.00%	76.76%	0.00%	79.81%	95.97%	91.01%	-40.46%	0.00%	82.89%
M & H/Total Expenses (%)	0.00%	78.63%	0.00%	68.82%	87.41%	36.90%	129.25%	0.00%	85.70%
Admin/Total Expenses (%)	0.00%	21.37%	0.00%	31.18%	12.59%	63.10%	-29.25%	0.00%	14.30%
ACTUAL REV/EXP '03 YTD									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$325,371,965	\$0	\$240,341,531	\$239,222,157	\$4,810,798	\$6,562,889	\$0	\$81,428,651
Hosp/Medical Benefits	\$0	\$208,222,683	\$0	\$117,504,498	\$201,672,125	\$12,696,567	(\$4,548,647)	\$0	\$11,625,922
Total Med & Hosp	\$0	\$249,686,163	\$0	\$158,610,854	\$229,571,009	\$1,761,909	(\$2,655,119)	\$0	\$67,499,204
Total Admin. Exp	\$0	\$67,840,623	\$0	\$71,872,031	\$33,053,810	\$3,013,402	\$600,801	\$0	\$11,259,604
TOTAL EXPENSES	\$0	\$317,526,786	\$0	\$230,482,885	\$262,624,819	\$4,775,311	(\$2,054,318)	\$0	\$78,758,808
INCOME (loss)	\$0	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$8,617,207	\$0	\$2,669,843
INCOME (loss) Dec 02	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)
ACTUAL INCOME/LOSS									
Before Tax Net Inc (CP)	\$0	(\$434,457)	\$0	\$6,101,747	(\$1,794,117)	\$156,767	\$141,019	\$0	\$899,281
After Tax Net Inc (CP)	\$0	(\$464,481)	\$0	(\$1,246,863)	(\$3,473,722)	\$111,480	\$141,019	\$0	\$899,281
Before Tax Net Inc (2003)	\$0	\$7,845,180	\$0	\$9,858,646	(\$23,402,662)	\$35,487	\$8,617,207	\$0	\$2,669,843
After Tax Net Inc (2003)	\$0	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648	\$8,617,207	\$0	\$2,669,843
Before Tax Net Inc (2002)	\$0	\$5,025,094	(\$4,536,383)	(\$7,784,775)	(\$23,647,128)	\$82,309	(\$34,327,158)	\$0	(\$346,353)
After Tax Net Inc (2002)	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)
Before Tax Net Inc (2001)	\$0	\$5,075,250	(\$1,500,401)	(\$16,900,815)	(\$15,231,975)	\$1,175,126	(\$14,326,007)	\$0	(\$146,496)
After Tax Net Inc (2001)	\$0	\$3,258,517	(\$1,500,401)	(\$11,503,473)	(\$960,010)	\$757,883	(\$14,326,007)	\$0	(\$146,496)

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	Healthspring, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Texas Gulf Coast HMO, Inc.
	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Lufkin
Tot. Member Months (CP)	524,314	0	0	0	95,848	47,903	129,617	20,864	0	0
Tot. Member Months (YTD)	2,426,892	0	0	38,161	475,180	202,251	500,462	93,194	0	0
Dec 02/Tot. Member Months (YTD)	3,282,426	0	0	15,561	836,487	226,940	431,742	16,985	0	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	38,161	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	47,906	0	0	0
Medicaid Months (YTD)	325,485	0	0	0	0	0	164,938	0	0	0
Enrollment										
Group	155,137	0	0	0	30,617	15,324	21,353	6,563	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	16,158	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	84	0	121	0	0	0
Other	0	0	0	0	0	0	4,918	0	0	0
Total Membrs Dec 03	176,060	0	0	0	30,701	15,564	43,020	6,563	0	0
% Share in each market	19.54%	0.00%	0.00%	0.00%	100.00%	100.00%	86.76%	13.24%	0.00%	100.00%
Total Members Dec 02	280,168	0	0	7,718	59,166	18,411	39,577	8,379	0	0
% Share in each market	25.81%	0.00%	0.00%	0.71%	100.00%	100.00%	82.53%	17.47%	0.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	760,913	0	0	562	342,400	78,129	179,499	0	0	0
Tot Non-Physician (P7 C8 L8)	244,788	0	0	0	20,353	6,969	90,269	0	0	0
Total	1,005,701	0	0	562	362,753	85,098	269,768	0	0	0
Current Period										
Patient Days (no medicare)	1,094	1,094	1,094	0	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	1,766	0	0	0	3,173	1,519	3,818	83	0	0
Days/1000 (No medicare)	294	294	294	0	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	5,580	5,580	5,580	0	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0	0	0	3,935	0	0	0	0	0	0
Total Patient Days	86,376	0	0	3,935	14,127	4,669	13,841	655	0	0
Days/1000 (No medicare)	305	305	305	0	305	305	305	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$117,561,683	\$0	\$0	\$0	\$26,875,308	\$4,893,224	\$14,735,756	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$464,374,977	\$0	\$0	\$0	\$118,791,109	\$18,843,854	\$58,123,029	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$22,961,725	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	(\$126,145)	\$0	\$0	\$0	\$0	\$0	\$6,632,670	\$0	\$0	\$0
Medicaid XIX (YTD)	\$70,585,224	\$0	\$0	\$0	\$0	\$0	\$23,975,786	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$50,241	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$109,713	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$1,434,959	\$1,162,985	\$1,070,553	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$6,671,151	\$5,162,901	\$5,690,120	\$0	\$0
Total Premium (CP)	\$117,435,538	\$0	\$0	\$0	\$26,875,308	\$6,378,424	\$22,531,410	\$1,070,553	\$0	\$0
Total Premium (YTD)	\$534,960,201	\$0	\$0	\$22,961,725	\$118,791,109	\$25,624,718	\$87,261,717	\$5,690,120	\$0	\$0
2001 Premium PMPM	\$178.91	\$0.00	\$0.00	\$0.00	\$184.49	\$116.27	\$164.20	\$0.00	\$0.00	\$0.00
2002 Premium PMPM	\$200.53	\$0.00	\$0.00	\$572.35	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00	\$0.00
2003 Premium PMPM	\$220.43	\$0.00	\$0.00	\$601.71	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00	\$0.00
ACTUAL PMPM '03 YTD										
Commercial Premium	\$220.98	\$0.00	\$0.00	\$0.00	\$249.99	\$215.81	\$218.14	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$601.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$216.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.36	\$0.00	\$0.00	\$0.00
Total Premium	\$220.43	\$0.00	\$0.00	\$601.71	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00	\$0.00
Other Revenue	\$1.24	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$222.56	\$0.00	\$0.00	\$601.71	\$250.00	\$126.16	\$177.17	\$61.06	\$0.00	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	Healthspring, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Texas Gulf Coast HMO, Inc.
	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Lufkin
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$168.18	\$0.00	\$0.00	\$318.19	\$212.70	\$81.55	\$71.88	\$26.00	\$0.00	\$0.00
Total Med & Hosp	\$203.86	\$0.00	\$0.00	\$540.38	\$205.43	\$103.07	\$149.94	\$36.83	\$0.00	\$0.00
Total Admin. Exp	\$32.07	\$0.00	\$0.00	\$61.33	\$43.24	\$18.01	\$22.11	\$13.74	\$0.00	\$0.00
TOTAL EXPENSES	\$235.93	\$0.00	\$0.00	\$601.71	\$248.67	\$121.08	\$172.05	\$50.57	\$0.00	\$0.00
INCOME (loss)	(\$7.75)	\$0.00	\$0.00	\$0.00	(\$0.37)	\$4.98	\$5.12	\$10.49	\$0.00	\$0.00
INCOME (loss) Dec 02	\$16.97	\$0.00	\$0.00	\$0.00	(\$1.89)	\$6.74	\$8.59	(\$3.11)	\$0.00	\$0.00
M & H/Total Prens (%)	92.48%	0.00%	0.00%	89.81%	82.17%	81.35%	85.99%	60.32%	0.00%	0.00%
M & H/Total Expenses (%)	86.41%	0.00%	0.00%	89.81%	82.61%	85.13%	87.15%	72.84%	0.00%	0.00%
Admin/Total Expenses (%)	13.59%	0.00%	0.00%	10.19%	17.39%	14.87%	12.85%	27.16%	0.00%	0.00%
ACTUAL REV/EXP '03 YTD										
Other Revenue	\$3,000,000	\$0	\$0	\$0	\$4,656	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$540,123,492	\$0	\$0	\$22,961,725	\$118,795,765	\$25,516,401	\$88,664,978	\$5,690,120	\$0	\$0
Hosp/Medical Benefits	\$408,161,992	\$0	\$0	\$12,142,416	\$101,068,613	\$16,493,223	\$35,971,373	\$2,423,238	\$0	\$0
Total Med & Hosp	\$494,749,943	\$0	\$0	\$20,621,427	\$97,615,678	\$20,845,918	\$75,040,482	\$3,432,499	\$0	\$0
Total Admin. Exp	\$77,825,602	\$0	\$0	\$2,340,298	\$20,548,551	\$3,642,627	\$11,063,746	\$1,280,090	\$0	\$0
TOTAL EXPENSES	\$572,575,545	\$0	\$0	\$22,961,725	\$118,164,229	\$24,488,545	\$86,104,228	\$4,712,589	\$0	\$0
INCOME (loss)	(\$18,818,018)	\$0	\$0	\$0	(\$173,492)	\$1,008,011	\$2,560,750	\$977,531	\$0	\$0
INCOME (loss) Dec 02	\$55,700,556	\$0	\$0	\$0	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$30,589,894)	\$0	\$0	\$0	\$3,618,773	\$866,595	\$1,346,545	\$510,356	\$0	\$0
After Tax Net Inc (CP)	(\$16,852,327)	\$0	\$0	\$0	(\$833,095)	\$856,591	\$1,346,545	\$510,356	\$0	\$0
Before Tax Net Inc (2003)	(\$32,452,053)	\$0	\$0	\$0	\$631,536	\$1,027,856	\$2,560,750	\$977,531	\$0	\$0
After Tax Net Inc (2003)	(\$18,818,018)	\$0	\$0	\$0	(\$173,492)	\$1,008,011	\$2,560,750	\$977,531	\$0	\$0
Before Tax Net Inc (2002)	\$49,360,956	\$0	\$0	\$0	(\$2,233,018)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0
After Tax Net Inc (2002)	\$55,700,556	\$0	\$0	\$0	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0
Before Tax Net Inc (2001)	(\$214,553,708)	\$0	\$0	\$0	(\$14,179,455)	\$2,060,716	\$2,811,869	\$0	\$0	\$0
After Tax Net Inc (2001)	(\$169,686,646)	\$0	\$0	\$0	(\$8,763,303)	\$2,060,716	\$2,811,869	\$0	\$0	\$0

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aet Healthcare Plan, Inc.	West Texas Health Plans, L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.
	Midland	Midland	Northeast TX*	North Texas	Northeast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	San Angelo
Tot. Member Months (CP)	0	1,238	333,902	0	0	0	0	1,364	0
Tot. Member Months (YTD)	0	5,800	1,318,652	0	0	0	0	4,790	0
Dec 02/Tot. Member Months (YTD)	0	11,763	1,015,501	(229)	0	0	0	8,686	0
Medicare Months (CP)	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	247,297	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	943,422	0	0	0	0	0	0
Enrollment									
Group	0	399	0	0	0	0	0	450	0
Medicare Risk	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	83,168	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0
Other	0	0	27,280	0	0	0	0	0	0
Total Membrs Dec 03	0	399	110,448	0	0	0	0	453	0
% Share in each market	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Total Members Dec 02	0	769	98,514	0	0	0	0	520	0
% Share in each market	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
O/P encounters									
Tot Physician (P7 C7 L8)	0	1,624	611,058	0	0	0	0	1,341	0
Tot Non-Physician (P7 C8 L8)	0	522	14,591	0	0	0	0	431	0
Total	0	2,146	625,649	0	0	0	0	1,772	0
Current Period									
Patient Days (no medicare)	1,094	1,094	10,054	1,094	1,094	0	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0	0
Total Patient Days	0	(38)	10,054	0	0	0	0	(27)	0
Days/1000 (No medicare)	294	294	361	294	294	0	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0
Year to Date									
Patient Days (no medicare)	5,580	5,580	41,904	5,580	5,580	0	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0	0
Total Patient Days	0	17	41,904	0	0	0	0	2	0
Days/1000 (No medicare)	305	305	381	305	305	0	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$332,488	\$0	\$0	\$0	\$0	\$0	\$301,699	\$0
Comm. Risk Prem (YTD)	\$0	\$1,461,380	\$0	(\$28,245)	\$0	\$0	\$0	\$1,065,719	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$37,946,855	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$138,602,291	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$6,699,800	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$29,603,274	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$332,488	\$44,646,655	\$0	\$0	\$0	\$0	\$301,699	\$0
Total Premium (YTD)	\$0	\$1,461,380	\$168,205,565	(\$28,245)	\$0	\$0	\$0	\$1,065,719	\$0
2001 Premium PMPM	\$0.00	\$169.13	\$137.41	\$229.38	\$0.00	\$0.00	\$0.00	\$162.91	\$0.00
2002 Premium PMPM	\$0.00	\$218.90	\$140.28	(\$981.39)	\$0.00	\$0.00	\$0.00	\$188.29	\$0.00
2003 Premium PMPM	\$0.00	\$251.96	\$127.56	\$0.00	\$0.00	\$0.00	\$0.00	\$222.49	\$0.00
ACTUAL PMPM '03 YTD									
Commercial Premium	\$0.00	\$251.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.49	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$146.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$251.96	\$127.56	\$0.00	\$0.00	\$0.00	\$0.00	\$222.49	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$252.79	\$127.69	\$0.00	\$0.00	\$0.00	\$0.00	\$223.24	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aet Healthcare Plan, Inc.	West Texas Health Plans, L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.
	Midland	Midland	Northeast TX*	North Texas	Northeast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	San Angelo
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$145.42	\$53.48	\$0.00	\$0.00	\$0.00	\$0.00	\$108.96	\$0.00
Total Med & Hosp	\$0.00	\$185.99	\$114.79	\$0.00	\$0.00	\$0.00	\$0.00	\$129.03	\$0.00
Total Admin. Exp	\$0.00	\$38.46	\$15.74	\$0.00	\$0.00	\$0.00	\$0.00	\$34.03	\$0.00
TOTAL EXPENSES	\$0.00	\$224.45	\$130.53	\$0.00	\$0.00	\$0.00	\$0.00	\$163.06	\$0.00
INCOME (loss)	\$0.00	\$20.91	(\$2.83)	\$0.00	\$0.00	\$0.00	\$0.00	\$44.09	\$0.00
INCOME (loss) Dec 02	\$0.00	\$23.77	\$1.05	(\$13,004.96)	\$0.00	\$0.00	\$0.00	\$45.37	\$0.00
M & H/Total Prens (%)	0.00%	73.81%	89.99%	1155.03%	0.00%	0.00%	0.00%	57.99%	0.00%
M & H/Total Expenses (%)	0.00%	82.86%	87.94%	55.70%	0.00%	0.00%	0.00%	79.13%	0.00%
Admin/Total Expenses (%)	0.00%	17.14%	12.06%	44.30%	0.00%	0.00%	0.00%	20.87%	0.00%
ACTUAL REV/EXP '03 YTD									
Other Revenue	\$0	\$0	\$179,197	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$1,466,176	\$168,384,762	(\$28,245)	\$0	\$0	\$0	\$1,069,330	\$0
Hosp/Medical Benefits	\$0	\$843,424	\$70,518,642	(\$326,239)	\$0	\$0	\$0	\$521,938	\$0
Total Med & Hosp	\$0	\$1,078,714	\$151,366,167	(\$326,239)	\$0	\$0	\$0	\$618,033	\$0
Total Admin. Exp	\$0	\$223,089	\$20,755,187	(\$259,503)	\$0	\$0	\$0	\$163,022	\$0
TOTAL EXPENSES	\$0	\$1,301,803	\$172,121,354	(\$585,742)	\$0	\$0	\$0	\$781,055	\$0
INCOME (loss)	\$0	\$121,279	(\$3,736,593)	\$557,497	\$0	\$0	\$0	\$211,208	\$0
INCOME (loss) Dec 02	\$0	\$279,623	\$1,071,330	\$2,978,135	\$0	\$0	\$0	\$394,064	\$0
ACTUAL INCOME/LOSS									
Before Tax Net Inc (CP)	\$0	\$28,798	\$146,621	\$379,213	\$0	\$0	\$0	\$145,824	\$0
After Tax Net Inc (CP)	\$0	(\$38,584)	\$146,621	\$379,213	\$0	\$0	\$0	\$31,671	\$0
Before Tax Net Inc (2003)	\$0	\$164,373	(\$3,736,592)	\$557,497	\$0	\$0	\$0	\$288,275	\$0
After Tax Net Inc (2003)	\$0	\$121,279	(\$3,736,592)	\$557,497	\$0	\$0	\$0	\$211,208	\$0
Before Tax Net Inc (2002)	\$0	\$336,181	\$1,071,333	\$2,978,135	\$0	\$0	\$0	\$474,696	\$0
After Tax Net Inc (2002)	\$0	\$279,623	\$1,071,333	\$2,978,135	\$0	\$0	\$0	\$394,064	\$0
Before Tax Net Inc (2001)	\$0	(\$288,327)	\$477,576	\$4,989,066	\$0	\$0	\$0	\$525,893	\$0
After Tax Net Inc (2001)	\$0	(\$228,936)	\$477,576	\$4,989,066	\$0	\$0	\$0	\$416,065	\$0

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.
	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	1,936	270,908	0	0	86,832	247,423	167,890	0	14,601	130,980
Tot. Member Months (YTD)	18,134	1,141,248	0	0	392,334	1,016,115	699,387	0	196,093	379,725
Dec 02/Tot. Member Months (YTD)	57,192	1,110,328	0	(279)	669,934	1,003,929	871,629	0	287,875	138,696
Medicare Months (CP)	0	0	0	0	0	40,825	97,361	0	0	0
Medicare Months (YTD)	0	0	0	0	0	165,048	396,825	0	0	0
Medicaid Months (CP)	0	146,578	0	0	0	0	0	0	0	98,566
Medicaid Months (YTD)	0	506,086	0	0	0	0	0	0	147,198	242,768
Enrollment										
Group	647	40,196	0	0	28,750	46,378	13,627	0	5,358	10,237
Medicare Risk	0	0	0	0	0	13,779	32,172	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	45,353	0	0	0	0	0	0	0	32,184
Medicaid Cost	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	12	50	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 03	649	85,549	0	0	28,750	81,815	55,549	0	5,363	42,421
% Share in each market	0.00%	28.57%	0.00%	0.00%	9.60%	27.32%	18.55%	0.00%	1.79%	14.17%
Total Members Dec 02	4,293	97,606	0	0	45,763	85,261	63,476	0	25,643	21,254
% Share in each market	0.00%	28.79%	0.00%	0.00%	13.50%	25.15%	18.72%	0.00%	7.56%	6.27%
O/P encounters										
Tot Physician (P7 C7 L8)	5,077	564,086	0	0	523,125	593,080	4,359	0	195,125	0
Tot Non-Physician (P7 C8 L8)	1,632	250,737	0	0	0	280,240	853	0	46,633	0
Total	6,709	814,823	0	0	523,125	873,320	5,212	0	241,758	0
Current Period										
Patient Days (no medicare)	1,094	22,685	0	1,094	1,094	1,094	1,094	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	5,965	1,796	0	0	0
Total Patient Days	(31)	22,685	0	0	1,964	11,149	5,660	0	(6,633)	5,050
Days/1000 (No medicare)	294	1,005	0	294	294	294	294	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	5,580	22,685	0	5,580	5,580	5,580	5,580	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	26,683	22,084	0	0	0
Total Patient Days	9	22,685	0	0	8,577	47,616	32,094	0	39,063	12,814
Days/1000 (No medicare)	305	239	0	305	305	305	305	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$533,408	\$11,196,223	\$0	\$0	\$18,184,566	\$46,153,013	\$16,527,281	\$0	\$3,452,343	\$0
Comm. Risk Prem (YTD)	\$4,928,940	\$65,767,389	\$0	(\$72,982)	\$79,152,837	\$188,115,733	\$67,695,279	\$0	\$10,985,968	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$25,327,086	\$55,108,935	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$100,148,472	\$221,250,235	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$19,857,628	\$0	\$0	\$0	\$0	\$0	\$0	(\$113,822)	\$14,513,381
Medicaid XIX (YTD)	\$0	\$68,208,319	\$0	\$0	\$0	\$0	\$0	\$0	\$23,015,895	\$34,500,413
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$4,538,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787,516
Children's Health Ins Plan (YTD)	\$0	\$20,898,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,358,057
Total Premium (CP)	\$533,408	\$35,592,447	\$0	\$0	\$18,184,566	\$71,480,099	\$71,636,216	\$0	\$3,338,521	\$16,300,897
Total Premium (YTD)	\$4,928,940	\$154,874,596	\$0	(\$72,982)	\$79,152,837	\$288,264,205	\$288,945,514	\$0	\$34,001,863	\$42,858,470
2001 Premium PMPM	\$183.70	\$126.74	\$0.00	(\$1.66)	\$134.74	\$280.38	\$271.19	\$0.00	\$158.11	\$0.00
2002 Premium PMPM	\$228.79	\$135.01	\$0.00	\$311.78	\$162.61	\$259.37	\$347.71	\$0.00	\$165.83	\$114.68
2003 Premium PMPM	\$271.81	\$135.71	\$0.00	\$0.00	\$201.75	\$283.69	\$413.14	\$0.00	\$173.40	\$112.87
ACTUAL PMPM '03 YTD										
Commercial Premium	\$271.81	\$204.07	\$0.00	\$0.00	\$201.75	\$221.04	\$223.74	\$0.00	\$224.68	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.78	\$557.55	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$134.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.36	\$142.11
Total Premium	\$271.81	\$135.71	\$0.00	\$0.00	\$201.75	\$283.69	\$413.14	\$0.00	\$173.40	\$112.87
Other Revenue	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.34	\$0.00
TOTAL REVENUE	\$272.09	\$135.86	\$0.00	\$0.00	\$201.75	\$283.69	\$413.14	\$0.00	\$182.90	\$112.87

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.
	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$174.56	\$113.21	\$0.00	\$0.00	\$110.19	\$201.73	\$358.87	\$0.00	\$142.18	\$74.49
Total Med & Hosp	\$219.77	\$120.07	\$0.00	\$0.00	\$146.68	\$237.76	\$374.67	\$0.00	\$158.48	\$87.16
Total Admin. Exp	\$38.93	\$12.07	\$0.00	\$0.00	\$26.34	\$29.77	\$45.67	\$0.00	\$32.96	\$19.67
TOTAL EXPENSES	\$258.69	\$132.14	\$0.00	\$0.00	\$173.02	\$267.53	\$420.35	\$0.00	\$191.44	\$106.83
INCOME (loss)	\$10.60	\$3.72	\$0.00	\$0.00	\$21.17	\$16.16	(\$7.20)	\$0.00	\$1.75	\$6.04
INCOME (loss) Dec 02	\$27.19	(\$2.33)	\$0.00	(\$1,454.97)	(\$4.03)	(\$5.95)	(\$2.39)	\$0.00	(\$4.89)	\$0.35
M & H/Total Prens (%)	80.85%	88.48%	0.00%	144.57%	72.70%	83.81%	90.69%	0.00%	91.40%	77.23%
M & H/Total Expenses (%)	84.95%	90.87%	0.00%	90.07%	84.78%	88.87%	89.13%	0.00%	82.78%	81.59%
Admin/Total Expenses (%)	15.05%	9.13%	0.00%	9.93%	15.22%	11.13%	10.87%	0.00%	17.22%	18.41%
ACTUAL REV/EXP '03 YTD										
Other Revenue	\$0	\$172,409	\$0	\$0	\$0	\$0	\$0	\$0	\$851,650	\$0
TOTAL REVENUE	\$4,934,137	\$155,047,005	\$0	(\$72,982)	\$79,152,837	\$288,264,205	\$288,945,514	\$0	\$35,864,468	\$42,858,470
Hosp/Medical Benefits	\$3,165,557	\$129,205,079	\$0	(\$105,511)	\$43,229,584	\$204,981,546	\$250,991,637	\$0	\$27,881,245	\$28,286,927
Total Med & Hosp	\$3,985,280	\$137,025,740	\$0	(\$105,511)	\$57,547,511	\$241,596,440	\$262,041,590	\$0	\$31,076,578	\$33,097,994
Total Admin. Exp	\$705,883	\$13,773,219	\$0	(\$11,630)	\$10,332,632	\$30,246,723	\$31,942,458	\$0	\$6,462,780	\$7,468,042
TOTAL EXPENSES	\$4,691,163	\$150,798,959	\$0	(\$117,141)	\$67,880,143	\$271,843,162	\$293,984,048	\$0	\$37,539,358	\$40,566,036
INCOME (loss)	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$16,415,649	(\$5,038,534)	\$0	\$342,896	\$2,292,434
INCOME (loss) Dec 02	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)	\$0	(\$1,407,819)	\$49,120
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$166,265	\$4,762,287	\$0	(\$9,350)	\$2,817,110	\$4,844,629	(\$913,980)	\$0	\$2,510,148	\$71,842
After Tax Net Inc (CP)	\$102,576	\$4,762,287	\$0	(\$9,350)	\$4,057,888	\$2,793,608	(\$913,980)	\$0	\$1,373,673	\$71,842
Before Tax Net Inc (2003)	\$242,974	\$4,248,046	\$0	\$44,159	\$11,272,694	\$16,421,042	(\$5,038,534)	\$0	(\$1,674,890)	\$2,292,434
After Tax Net Inc (2003)	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880	\$16,415,649	(\$5,038,534)	\$0	\$342,896	\$2,292,434
Before Tax Net Inc (2002)	\$1,872,196	(\$2,585,845)	\$0	\$405,936	(\$4,579,976)	(\$8,486,946)	(\$2,086,310)	\$0	(\$1,515,083)	\$49,120
After Tax Net Inc (2002)	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)	\$0	(\$1,407,819)	\$49,120
Before Tax Net Inc (2001)	(\$508,111)	\$737,912	\$0	\$462,851	(\$10,355,781)	\$4,199,161	(\$26,051,128)	\$0	(\$2,474,854)	\$0
After Tax Net Inc (2001)	(\$402,385)	\$737,912	\$0	\$462,851	(\$6,799,031)	\$264,652	(\$26,051,128)	\$0	(\$1,986,936)	\$0

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Texas Gulf Coast HMO, Inc.	Texas Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
	San Antonio	San Antonio	Shared Serv. Cld	Tyler*	Tyler*	East Texas, Tyler	Tyler	Waco
Tot. Member Months (CP)	0	0	0	0	6,168	17,332	0	60,292
Tot. Member Months (YTD)	0	0	0	0	26,161	74,612	0	248,402
Dec 02/Tot. Member Months (YTD)	0	123,272	0	0	105,696	166,267	0	244,346
Medicare Months (CP)	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0
Enrollment								
Group	0	0	0	0	2,102	5,774	0	14,602
Medicare Risk	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	644
Other	0	0	0	0	0	0	0	0
Total Membrs Dec 03	0	0	0	0	2,102	5,777	0	20,246
% Share in each market	0.00%	0.00%	100.00%	0.00%	26.68%	73.32%	0.00%	100.00%
Total Members Dec 02	0	0	0	0	7,572	11,157	0	21,282
% Share in each market	0.00%	0.00%	100.00%	0.00%	40.43%	59.57%	0.00%	100.00%
O/P encounters								
Tot Physician (P7 C7 L8)	0	0	0	0	21,081	20,892	0	99,302
Tot Non-Physician (P7 C8 L8)	0	0	0	0	11,742	6,715	0	30,479
Total	0	0	0	0	32,823	27,607	0	129,781
Current Period								
Patient Days (no medicare)	1,094	1,094	1,094	0	122	1,094	1,094	1,094
Medicare Patient Days	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	122	(100)	0	1,130
Days/1000 (No medicare)	294	294	294	0	237	294	294	294
Medicare Days/1000	0	0	0	0	0	0	0	0
Year to Date								
Patient Days (no medicare)	5,580	5,580	5,580	0	731	5,580	5,580	5,580
Medicare Patient Days	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	731	205	0	4,753
Days/1000 (No medicare)	305	305	305	0	335	305	305	305
Medicare Days/1000	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$1,347,606	\$4,171,939	\$0	\$12,158,734
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$5,485,791	\$17,797,629	\$0	\$49,104,586
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$0	\$1,347,606	\$4,171,939	\$0	\$12,158,734
Total Premium (YTD)	\$0	\$1,118	\$0	\$0	\$5,485,791	\$17,797,629	\$0	\$49,104,586
2001 Premium PMPM	\$0.00	\$0.00	\$0.00	\$2,213.56	\$137.91	\$193.50	\$0.00	\$161.21
2002 Premium PMPM	\$0.00	\$64.04	\$0.00	\$0.00	\$148.84	\$203.08	\$0.00	\$187.58
2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$238.54	\$0.00	\$197.68
ACTUAL PMPM '03 YTD								
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$238.54	\$0.00	\$197.68
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$238.54	\$0.00	\$197.68
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$62.88	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$273.35	\$238.65	\$0.00	\$198.91

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/03

	Texas Gulf Coast HMO, Inc.	Texas Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
	San Antonio	San Antonio	Shared Serv. Cld	Tyler*	Tyler*	East Texas, Tyler	Tyler	Waco
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$87.30	\$184.07	\$0.00	\$105.91
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$0.00	\$176.10	\$214.55	\$0.00	\$163.41
Total Admin. Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$176.84	\$35.68	\$0.00	\$20.45
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$352.95	\$250.23	\$0.00	\$183.86
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$0.00	(\$72.75)	(\$6.77)	\$0.00	\$15.05
INCOME (loss) Dec 02	\$0.00	(\$1.85)	\$0.00	\$0.00	\$6.61	(\$12.46)	\$0.00	\$7.93
M & H/Total Prens (%)	0.00%	100.00%	0.00%	0.00%	83.98%	89.94%	0.00%	82.66%
M & H/Total Expenses (%)	0.00%	0.46%	0.00%	0.00%	49.89%	85.74%	0.00%	88.88%
Admin/Total Expenses (%)	0.00%	99.54%	0.00%	0.00%	50.11%	14.26%	0.00%	11.12%
ACTUAL REV/EXP '03 YTD								
Other Revenue	\$0	\$221	\$0	\$0	\$1,645,018	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$1,339	\$0	\$0	\$7,151,184	\$17,806,370	\$0	\$49,409,403
Hosp/Medical Benefits	\$0	\$1,032	\$0	\$0	\$2,283,921	\$13,734,001	\$0	\$26,309,256
Total Med & Hosp	\$0	\$1,118	\$0	\$0	\$4,607,015	\$16,008,076	\$0	\$40,591,865
Total Admin. Exp	\$0	\$239,394	\$0	\$0	\$4,626,422	\$2,662,430	\$0	\$5,079,050
TOTAL EXPENSES	\$0	\$240,512	\$0	\$0	\$9,233,437	\$18,670,506	\$0	\$45,670,915
INCOME (loss)	\$0	(\$251,213)	\$0	\$0	(\$1,903,113)	(\$505,300)	\$0	\$3,738,488
INCOME (loss) Dec 02	\$0	(\$227,648)	\$0	\$0	\$698,949	(\$2,071,188)	\$0	\$1,936,921
ACTUAL INCOME/LOSS								
Before Tax Net Inc (CP)	\$0	\$0	\$0	\$0	(\$1,478,828)	\$48,055	\$0	\$578,941
After Tax Net Inc (CP)	\$0	\$0	\$0	\$0	(\$1,299,688)	\$550,688	\$0	\$578,941
Before Tax Net Inc (2003)	\$0	(\$239,174)	\$0	\$0	(\$2,082,253)	(\$864,136)	\$0	\$3,738,488
After Tax Net Inc (2003)	\$0	(\$251,213)	\$0	\$0	(\$1,903,113)	(\$505,300)	\$0	\$3,738,488
Before Tax Net Inc (2002)	\$0	(\$714,206)	\$0	\$0	\$728,089	(\$2,495,916)	\$0	\$1,936,921
After Tax Net Inc (2002)	\$0	(\$227,648)	\$0	\$0	\$698,949	(\$2,071,188)	\$0	\$1,936,921
Before Tax Net Inc (2001)	\$0	\$0	\$0	(\$18,192)	\$2,672,745	(\$6,504,924)	\$0	(\$2,751,227)
After Tax Net Inc (2001)	\$0	\$0	\$0	(\$18,192)	\$2,522,745	(\$5,147,923)	\$0	(\$2,751,227)

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**BALANCE SHEET DATA
2003 ANNUAL INFORMATION
TOTAL ADMITTED ASSETS**

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$897,523,515	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$30,330,549	\$67,024,638	\$162,036,990	\$0	\$0
Aetna Health Inc.	\$51,503,741	\$81,671,413	\$184,229,456	\$291,110,569	\$227,799,871
Amcare Health Plans of Texas, Inc.-Canceled 11/01/00	\$6,350,007	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$73,896,327	\$78,918,885	\$101,599,829	\$143,283,879	\$163,419,561
Amcare Health Plans of Texas, Inc.	\$38,682,817	\$23,772,202	\$38,723,135	\$0	\$0
Amil International (Texas), Inc.	\$8,540,865	\$10,889,664	\$14,092,086	\$13,712,139	\$10,648,881
Cigna Healthcare of Texas, Inc.	\$147,224,540	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118
Community First Health Plans, Inc.	\$14,464,568	\$15,595,474	\$23,681,012	\$28,987,271	\$26,066,875
Community Health Choice, Inc.	\$9,569,702	\$9,127,966	\$9,544,187	\$22,858,613	\$33,727,465
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,753,776	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808
Driscoll Children's Health Plan	\$4,293,604	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314
El Paso First Health Plans, Inc.	\$0	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017
Evercare of Texas, LLC	\$0	\$0	\$3,061,433	\$35,309,835	\$50,881,058
Great-West Healthcare of Texas, Inc.	\$23,140,473	\$36,876,475	\$56,240,090	\$31,703,333	\$22,237,053
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/0	\$147,845,398	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$11,382,132	\$3,240,906	\$616,964	\$0	\$0
Healthplan of Texas, Inc.	\$4,840,916	\$5,406,278	\$7,278,238	\$8,988,296	\$5,777,839
Healthsource North Texas, Inc.-Canceled 08/18/00	\$1,521,652	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$51,095,890	\$37,446,513
Humana Health Plan of Texas, Inc.	\$209,351,732	\$259,140,092	\$182,431,906	\$172,765,677	\$198,696,599
Humana HMO Texas, Inc.-Canceled 03/31/00	\$3,771,415	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$70,102,718	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/0	\$84,754,396	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$37,854,730	\$41,005,047	\$70,434,232	\$87,312,833	\$119,741,911
MetroWest Health Plan, Inc.	\$5,172,629	\$4,954,892	\$5,526,856	\$6,166,744	\$7,222,478
Pacificare of Texas, Inc.	\$98,108,151	\$288,249,431	\$297,365,125	\$238,713,127	\$188,545,517
Parkland Community Health Plan, Inc.	\$14,660,198	\$16,973,415	\$22,501,395	\$29,728,388	\$29,769,732
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$48,078,895	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$953,176	\$673,535	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$99,698,086	\$81,763,426	\$107,665,164	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,090,357	\$1,193,026
Rio Grande HMO, Inc.-Canceled 09/06/01	\$121,876,406	\$97,403,971	\$0	\$0	\$0
Scott & White Health Plan	\$63,144,669	\$53,227,714	\$60,684,897	\$79,698,556	\$100,892,314
SelectCare of Texas, L.L.C.	\$0	\$1,662,705	\$4,578,016	\$21,390,454	\$25,836,291
Seton Health Plan, Inc.	\$6,808,992	\$9,741,177	\$12,197,742	\$15,201,207	\$15,930,268
SHA, L.L.C.	\$34,410,812	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343
Southwest Texas HMO, Inc.	\$101,303,135	\$95,028,561	\$446,915,932	\$357,310,394	\$282,425,702
Superior Healthplan, Inc.	\$1,806,512	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201
Texas Children's Health Plan, Inc.	\$8,311,276	\$13,002,014	\$28,272,316	\$45,148,982	\$61,028,223
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$185,845,252	\$182,290,443	\$0	\$0	\$0
Texas Health Choice, L.C.	\$59,348,784	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$29,211,217
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$7,172,103	\$4,358,006	\$7,898,136	\$2,188,472	\$1,825,990
Unicare Healthcare Plan of Texas, Inc.	\$32,847,190	\$45,196,287	\$50,748,438	\$47,628,742	\$38,704,971
United Healthcare of Texas, Inc.	\$102,253,500	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374
Universal Healthplan, Inc.-Canceled 12/21/01	\$231,904	\$457,721	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$870,479	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$49,095,422	\$38,817,966	\$13,704,913	\$18,252,239	\$14,478,990
Valley Baptist Health Plan, Inc.	\$5,721,431	\$4,995,135	\$8,116,352	\$11,483,475	\$9,694,419
Vista Health Plan, Inc.	\$4,822,594	\$5,549,366	\$3,717,518	\$2,828,063	\$1,966,286
Wellcare Health Plans of Texas-Canceled 04/15/03	\$6,818,183	\$1,624,109	\$194,573	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$14,128,830	\$9,710,445	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,953,188,182	\$2,593,360,502	\$2,609,185,948	\$2,142,859,818	\$2,005,154,923

**BALANCE SHEET DATA
2003 ANNUAL INFORMATION
TOTAL LIABILITIES**

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$660,094,672	\$415,077,517	\$181,089,625	\$18,668,102	\$9,944,104
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$20,288,061	\$60,586,568	\$132,274,109	\$0	\$0
Aetna Health Inc.	\$43,125,443	\$70,028,388	\$146,886,245	\$206,484,448	\$111,376,645
Amcare Health Plans of Texas, Inc.-Canceled 11/01/00	\$3,133,083	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$66,297,520	\$72,927,634	\$91,050,211	\$125,015,720	\$136,139,227
Amcare Health Plans of Texas, Inc.	\$34,846,660	\$21,680,486	\$35,798,701	\$0	\$0
Amil International (Texas), Inc.	\$4,237,473	\$4,649,027	\$7,940,795	\$10,753,921	\$5,980,465
Cigna Healthcare of Texas, Inc.	\$125,074,732	\$152,545,191	\$71,061,769	\$74,396,814	\$57,377,114
Community First Health Plans, Inc.	\$11,272,123	\$11,111,889	\$18,414,211	\$23,255,772	\$16,742,852
Community Health Choice, Inc.	\$9,279,791	\$6,587,791	\$5,799,119	\$18,521,652	\$22,993,366
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$105,894	\$3,848,173	\$5,174,550	\$5,408,090	\$7,508,676
Driscoll Children's Health Plan	\$231,179	\$1,268,308	\$2,348,397	\$3,024,173	\$2,472,111
El Paso First Health Plans, Inc.	\$0	\$0	\$734,248	\$188,269	\$797,850
Evercare of Texas, LLC	\$0	\$0	\$10,500	\$29,483,550	\$43,117,626
Great-West Healthcare of Texas, Inc.	\$16,616,113	\$25,798,975	\$41,478,249	\$16,765,124	\$10,383,233
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/0	\$137,083,828	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$8,880,590	\$968,701	\$15,579	\$0	\$0
Healthplan of Texas, Inc.	\$1,757,824	\$2,239,765	\$3,952,639	\$5,425,566	\$3,634,230
Healthsource North Texas, Inc.-Canceled 08/18/00	\$7,573	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$44,050,258	\$27,200,321
Humana Health Plan of Texas, Inc.	\$182,894,618	\$225,987,881	\$117,094,377	\$131,657,440	\$145,220,111
Humana HMO Texas, Inc.-Canceled 03/31/00	\$1,162,191	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$19,358,648	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/0	\$62,476,186	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$32,815,283	\$32,439,680	\$54,597,554	\$65,272,523	\$72,159,863
MetroWest Health Plan, Inc.	\$1,635,766	\$1,210,426	\$1,619,826	\$2,166,051	\$5,065,844
Pacificare of Texas, Inc.	\$66,028,929	\$248,513,825	\$249,832,726	\$198,732,807	\$120,880,559
Parkland Community Health Plan, Inc.	\$12,228,478	\$14,819,448	\$19,050,355	\$25,404,174	\$25,979,875
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$42,531,372	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$263,498	\$91,634	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$81,384,767	\$63,537,027	\$63,472,610	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$31,152	\$6,984
Rio Grande HMO, Inc.-Canceled 09/06/01	\$105,726,543	\$77,402,050	\$0	\$0	\$0
Scott & White Health Plan	\$45,454,638	\$33,747,956	\$35,895,839	\$50,717,552	\$57,809,076
SelectCare of Texas, L.L.C.	\$0	\$36,351	\$3,142,528	\$20,293,551	\$22,043,455
Seton Health Plan, Inc.	\$5,302,382	\$12,202,595	\$10,004,450	\$12,885,617	\$11,551,593
SHA, L.L.C.	\$28,410,973	\$19,951,682	\$21,377,750	\$23,636,032	\$26,014,924
Southwest Texas HMO, Inc.	\$87,116,489	\$67,384,082	\$330,540,518	\$202,255,840	\$118,029,795
Superior Healthplan, Inc.	\$265,532	\$5,412,954	\$17,737,010	\$20,949,886	\$39,697,012
Texas Children's Health Plan, Inc.	\$7,794,980	\$11,083,131	\$19,012,455	\$27,128,815	\$35,201,447
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$127,334,088	\$133,514,442	\$0	\$0	\$0
Texas Health Choice, L.C.	\$37,481,320	\$54,987,047	\$48,721,092	\$29,606,214	\$1,121,379
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$20,506,326
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$4,676,278	\$1,480,143	\$5,122,627	\$15,483	\$2,220
Unicare Healthcare Plan of Texas, Inc.	\$29,201,318	\$54,454,481	\$29,945,103	\$20,214,817	\$15,255,327
United Healthcare of Texas, Inc.	\$67,235,165	\$84,706,638	\$70,973,143	\$62,218,104	\$44,511,832
Universal Healthplan, Inc.-Canceled 12/21/01	\$44,007	\$35,633	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$22,676	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$42,754,270	\$36,595,416	\$11,823,574	\$8,866,447	\$7,945,643
Valley Baptist Health Plan, Inc.	\$3,101,037	\$3,403,955	\$4,362,716	\$7,156,497	\$4,612,480
Vista Health Plan, Inc.	\$3,760,666	\$3,966,245	\$2,393,063	\$528,853	\$60,641
Wellcare Health Plans of Texas-Canceled 04/15/03	\$6,860,253	\$2,108,807	\$1,290,963	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$12,058,311	\$5,825,269	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,259,713,221	\$2,044,217,212	\$1,862,039,226	\$1,491,179,314	\$1,229,344,206

**BALANCE SHEET DATA
2003 ANNUAL INFORMATION
TOTAL UNCOVERED LIABILITIES**

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$12,626,318	\$19,045,280	\$24,154,364	\$0	\$0
Aetna Health Inc.	\$15,107,574	\$12,886,922	\$30,638,289	\$45,571,885	\$19,585,792
Amcare Health Plans of Texas, Inc.-Canceled 11/01/00	\$486,376	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$10,561,943	\$5,171,044	\$8,221,122	\$17,310,770	\$12,139,721
Amcare Health Plans of Texas, Inc.	\$1,063,404	\$1,800,883	\$2,563,295	\$0	\$0
Amil International (Texas), Inc.	\$1,667,347	\$421,887	\$1,752,314	\$2,045,150	\$758,234
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$363,827	\$419,866	\$956,496	\$1,038,348	\$788,925
Community Health Choice, Inc.	\$1,197,818	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$231,179	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$4,038,911	\$9,992,406	\$129,179	\$54,283	\$84,466
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/0	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$80,379	\$423,885	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$905,456	\$451,328	\$476,471	\$1,251,475	\$2,582,735
Healthsource North Texas, Inc.-Canceled 08/18/00	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$2,738,414	\$1,889,747
Humana Health Plan of Texas, Inc.	\$27,676,388	\$202,045,157	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	\$50,186	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/0	\$23,548,483	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$109,643	\$102,158	\$213,579	\$285,592	\$166,782
MetroWest Health Plan, Inc.	\$1,635,766	\$1,210,426	\$404,832	\$922,598	\$3,476,844
Pacificare of Texas, Inc.	\$36,508,159	\$98,572,894	\$74,806,616	\$56,292,746	\$2,154,144
Parkland Community Health Plan, Inc.	\$0	\$1,099,448	\$0	\$0	\$886,823
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$20,972,557	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$5,396	\$7,736	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$16,295,838	\$14,789,805	\$1,821,572	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$31,152	\$6,984
Rio Grande HMO, Inc.-Canceled 09/06/01	\$5,208,314	\$576,000	\$0	\$0	\$0
Scott & White Health Plan	\$29,192,726	\$25,141,776	\$23,584,093	\$25,010,608	\$22,910,480
SelectCare of Texas, L.L.C.	\$0	\$36,351	\$65,343	\$9,802,406	\$11,296,967
Seton Health Plan, Inc.	\$2,566,379	\$1,371,356	\$2,026,649	\$1,728,134	\$217,573
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$24,549,585	\$26,580,559	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,678,492	\$2,353,083	\$1,385,400	\$3,806,744	\$712,150
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$20,148,924	\$22,960,429	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$1,357,068
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$2,636,572	\$348,531	\$102,073	\$4,418	\$2,220
Unicare Healthcare Plan of Texas, Inc.	\$9,852,890	\$16,451,117	\$5,576,025	\$4,985,679	\$23,440
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	\$44,007	\$12,633	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$22,676	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$8,381,988	\$7,377,456	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$450,849	\$409,236	\$274,946	\$296,326	\$319,425
Vista Health Plan, Inc.	\$134,391	\$339,970	\$39,556	\$528,853	\$60,641
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,252,136	\$1,437,588	\$603,426	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$8,462,715	\$2,643,757	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$290,715,592	\$476,480,968	\$179,795,640	\$173,705,581	\$81,421,161

**BALANCE SHEET DATA
2003 ANNUAL INFORMATION
TOTAL NET WORTH**

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$237,428,843	\$175,856,615	\$214,720,450	\$80,601,544	\$19,545,284
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$10,042,488	\$6,438,070	\$29,762,881	\$0	\$0
Aetna Health Inc.	\$8,378,298	\$11,643,025	\$37,343,211	\$84,626,121	\$116,423,226
Amcare Health Plans of Texas, Inc.-Canceled 11/01/00	\$3,216,923	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$7,598,807	\$5,991,251	\$10,549,618	\$18,268,160	\$27,280,334
Amcare Health Plans of Texas, Inc.	\$3,836,157	\$2,091,716	\$2,924,434	\$0	\$0
Amil International (Texas), Inc.	\$4,303,392	\$6,240,637	\$6,151,291	\$2,958,218	\$4,668,416
Cigna Healthcare of Texas, Inc.	\$22,149,808	\$23,277,300	\$7,846,346	\$11,771,977	\$25,676,004
Community First Health Plans, Inc.	\$3,192,445	\$4,483,585	\$5,266,801	\$5,731,499	\$9,324,023
Community Health Choice, Inc.	\$289,910	\$2,540,175	\$3,745,068	\$4,336,961	\$10,734,099
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,647,882	\$3,599,621	\$2,500,000	\$2,500,000	\$10,593,133
Driscoll Children's Health Plan	\$4,062,425	\$4,272,800	\$6,482,575	\$8,840,636	\$5,663,203
El Paso First Health Plans, Inc.	\$0	\$1,504,290	\$1,772,490	\$2,488,590	\$3,413,167
Evercare of Texas, LLC	\$0	\$0	\$3,050,933	\$5,826,287	\$7,763,432
Great-West Healthcare of Texas, Inc.	\$6,524,360	\$11,077,500	\$14,761,841	\$14,938,209	\$11,853,820
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/0	\$10,761,570	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$2,501,542	\$2,272,205	\$601,385	\$0	\$0
Healthplan of Texas, Inc.	\$3,083,092	\$3,166,513	\$3,325,599	\$3,562,730	\$2,143,609
Healthsource North Texas, Inc.-Canceled 08/18/00	\$1,514,079	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$7,045,632	\$10,246,192
Humana Health Plan of Texas, Inc.	\$26,457,114	\$33,152,210	\$65,337,529	\$41,108,236	\$53,476,488
Humana HMO Texas, Inc.-Canceled 03/31/00	\$2,609,226	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$50,744,070	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/0	\$22,278,210	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$5,039,447	\$8,565,367	\$15,836,678	\$22,040,310	\$47,582,048
MetroWest Health Plan, Inc.	\$3,536,863	\$3,744,465	\$3,907,030	\$4,000,693	\$2,156,635
Pacificare of Texas, Inc.	\$32,079,222	\$39,735,606	\$47,532,399	\$39,980,320	\$67,664,958
Parkland Community Health Plan, Inc.	\$2,431,720	\$2,153,967	\$3,451,040	\$4,324,214	\$3,789,858
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$5,547,524	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$689,678	\$581,901	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$18,313,319	\$18,226,399	\$44,192,554	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,059,205	\$1,186,042
Rio Grande HMO, Inc.-Canceled 09/06/01	\$16,149,863	\$20,001,921	\$0	\$0	\$0
Scott & White Health Plan	\$17,690,031	\$19,479,758	\$24,789,058	\$28,981,005	\$43,083,238
SelectCare of Texas, L.L.C.	\$0	\$1,626,354	\$1,435,488	\$1,096,903	\$3,792,836
Seton Health Plan, Inc.	\$1,506,610	(\$2,461,418)	\$2,193,292	\$2,315,590	\$4,378,675
SHA, L.L.C.	\$5,999,837	\$7,797,804	\$9,208,738	\$7,337,133	\$8,318,420
Southwest Texas HMO, Inc.	\$14,186,646	\$27,644,479	\$116,375,414	\$155,054,554	\$164,395,907
Superior Healthplan, Inc.	\$1,540,980	\$1,686,885	\$2,610,541	\$4,219,443	\$9,832,189
Texas Children's Health Plan, Inc.	\$516,296	\$1,918,883	\$9,259,862	\$18,020,166	\$25,826,776
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$58,511,164	\$48,776,001	\$0	\$0	\$0
Texas Health Choice, L.C.	\$21,867,464	\$20,176,993	\$4,621,301	\$3,553,902	\$3,522,930
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$8,704,891
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$2,495,825	\$2,877,863	\$2,775,509	\$2,172,989	\$1,823,770
Unicare Healthcare Plan of Texas, Inc.	\$3,645,872	(\$9,258,194)	\$20,803,333	\$27,413,925	\$23,449,644
United Healthcare of Texas, Inc.	\$35,018,334	\$27,977,099	\$16,148,991	\$19,493,372	\$23,976,542
Universal Healthplan, Inc.-Canceled 12/21/01	\$187,897	\$422,088	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$847,803	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$6,341,152	\$2,222,550	\$1,881,339	\$9,385,792	\$6,533,347
Valley Baptist Health Plan, Inc.	\$2,620,394	\$1,591,181	\$3,753,636	\$4,326,978	\$5,081,939
Vista Health Plan, Inc.	\$1,061,928	\$1,583,121	\$1,324,455	\$2,299,210	\$1,905,645
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$42,070)	(\$484,699)	(\$1,096,388)	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$2,070,519	\$3,885,176	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$693,474,959	\$548,079,063	\$747,146,722	\$651,680,504	\$775,810,720

**BALANCE SHEET DATA
2003 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	2,010,715	1,305,502	392,134	3,534	0
Aetna Health of North TX, Inc.-Canceled 12/31/02	137,761	263,247	365,976	0	0
Aetna Health Inc.	181,765	290,418	482,156	469,982	326,915
Amcare Health Plans of Texas, Inc.-Canceled 11/01/00	6,702	0	0	0	0
Amerigroup Texas, Inc.	106,693	138,695	213,640	295,078	343,327
Amcare Health Plans of Texas, Inc.	51,301	53,491	55,759	0	0
Amil International (Texas), Inc.	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	92,182	126,586	175,720	198,473	141,037
Community First Health Plans, Inc.	31,765	52,435	81,123	97,606	85,549
Community Health Choice, Inc.	19,866	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, Inc.-Receivership C	0	0	0	0	0
Cook Children's Health Plan	552	27,137	43,432	39,453	35,790
Driscoll Children's Health Plan	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	0	0	26,982	32,696	38,479
Evercare of Texas, LLC	0	0	0	29,105	31,701
Great-West Healthcare of Texas, Inc.	37,401	54,060	38,709	23,488	15,806
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/0	294,171	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	16,517	1,319	0	0	0
Healthplan of Texas, Inc.	11,968	12,105	10,598	7,572	2,102
Healthsource North Texas, Inc.-Canceled 08/18/00	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	0	0	0	63,041	0
Humana Health Plan of Texas, Inc.	275,290	314,195	230,951	239,034	227,014
Humana HMO Texas, Inc.-Canceled 03/31/00	1,839	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/0	96,843	0	0	0	0
Mercy Health Plans of Missouri, Inc.	147,188	151,522	175,791	202,880	211,388
MetroWest Health Plan, Inc.	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	176,741	470,517	329,948	201,497	150,995
Parkland Community Health Plan, Inc.	35,375	48,399	75,371	98,514	110,448
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	79,741	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	214	83	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	273,623	241,706	222,046	0	0
PSO Health Service, LLC	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	173,775	170,371	0	0	0
Scott & White Health Plan	153,367	154,575	162,897	168,422	169,656
SelectCare of Texas, L.L.C.	0	0	1,222	14,148	15,574
Seton Health Plan, Inc.	10,757	27,424	35,462	32,751	21,373
SHA, L.L.C.	97,764	79,396	78,014	90,580	88,834
Southwest Texas HMO, Inc.	205,204	172,961	510,680	547,812	295,722
Superior Healthplan, Inc.	3,469	25,917	54,944	117,989	158,369
Texas Children's Health Plan, Inc.	19,012	36,211	68,026	100,722	118,644
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	402,977	398,501	0	0	0
Texas Health Choice, L.C.	125,455	86,810	65,789	0	0
Texas Healthspring I, LLC	0	0	0	0	15,785
Texas Universities Health Plan, Inc.-Canceled 12/30/03	1,824	11,256	27,413	0	0
Unicare Healthcare Plan of Texas, Inc.	60,314	93,003	81,984	47,508	26,788
United Healthcare of Texas, Inc.	299,816	340,935	244,057	195,100	94,884
Universal Healthplan, Inc.-Canceled 12/21/01	218	145	0	0	0
USAbile HMO, Inc.-Canceled 08/08/00	0	0	0	0	0
UTMB Health Plans, Inc.	54,552	44,871	45,768	46,088	39,445
Valley Baptist Health Plan, Inc.	7,264	11,018	11,421	11,183	9,658
Vista Health Plan, Inc.	12,567	25,407	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	5,365	1,031	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/01	18,942	15,913	0	0	0
TOTAL BASIC SERVICE	5,754,155	5,284,688	4,368,999	3,463,653	2,873,375

**BALANCE SHEET DATA
2003 ANNUAL INFORMATION
STATUTORY SURPLUS**

BASIC SERVICE HMO's	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	\$897,523,515	\$590,934,132	\$395,810,075	\$99,269,646	\$29,489,388
Aetna Health of North TX, Inc.-Canceled 12/31/02	\$17,704,231	\$47,979,358	\$137,882,626	\$0	\$0
Aetna Health Inc.	\$36,396,167	\$68,784,491	\$153,591,167	\$245,538,684	\$208,214,079
Amcare Health Plans of Texas, Inc.-Canceled 11/01/00	\$5,863,631	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$63,334,384	\$73,747,841	\$93,378,707	\$125,973,109	\$151,279,840
Amcare Health Plans of Texas, Inc.	\$37,619,413	\$21,971,319	\$36,159,840	\$0	\$0
Amil International (Texas), Inc.	\$6,873,518	\$10,467,777	\$12,339,772	\$11,666,989	\$9,890,647
Cigna Healthcare of Texas, Inc.	\$147,224,540	\$175,822,491	\$78,908,115	\$86,168,791	\$83,053,118
Community First Health Plans, Inc.	\$14,100,741	\$15,175,608	\$22,724,516	\$27,948,923	\$25,277,950
Community Health Choice, Inc.	\$8,371,884	\$9,127,966	\$9,544,187	\$22,858,613	\$33,727,465
Comprehensive Health Services of Tx, Inc.-Receivership C	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,753,776	\$8,512,022	\$7,674,551	\$7,908,091	\$18,101,808
Driscoll Children's Health Plan	\$4,062,425	\$5,541,108	\$8,830,972	\$11,864,808	\$8,135,314
El Paso First Health Plans, Inc.	\$0	\$1,504,290	\$2,506,738	\$2,676,859	\$4,211,017
Evercare of Texas, LLC	\$0	\$0	\$3,061,433	\$35,309,835	\$50,881,058
Great-West Healthcare of Texas, Inc.	\$19,101,562	\$26,884,069	\$56,110,911	\$31,649,050	\$22,152,587
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/0	\$147,845,398	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	\$11,301,753	\$2,817,021	\$616,964	\$0	\$0
Healthplan of Texas, Inc.	\$3,935,460	\$4,954,950	\$6,801,767	\$7,736,821	\$3,195,104
Healthsource North Texas, Inc.-Canceled 08/18/00	\$1,521,652	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	\$0	\$0	\$0	\$48,357,476	\$35,556,766
Humana Health Plan of Texas, Inc.	\$181,675,344	\$57,094,934	\$182,431,906	\$172,765,677	\$198,696,599
Humana HMO Texas, Inc.-Canceled 03/31/00	\$3,721,229	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	\$70,102,718	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/0	\$61,205,913	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$37,745,087	\$40,902,889	\$70,220,653	\$87,027,241	\$119,575,129
MetroWest Health Plan, Inc.	\$3,536,863	\$3,744,465	\$5,122,023	\$5,244,146	\$3,745,634
Pacificare of Texas, Inc.	\$61,599,992	\$189,676,537	\$222,558,509	\$182,420,381	\$186,391,373
Parkland Community Health Plan, Inc.	\$14,660,198	\$15,873,967	\$22,501,395	\$29,728,388	\$28,882,909
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	\$27,106,338	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	\$947,780	\$665,799	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	\$83,402,248	\$66,973,621	\$105,843,592	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,059,205	\$1,186,042
Rio Grande HMO, Inc.-Canceled 09/06/01	\$116,668,092	\$96,827,971	\$0	\$0	\$0
Scott & White Health Plan	\$33,951,943	\$28,085,938	\$37,100,804	\$54,687,948	\$77,981,834
SelectCare of Texas, L.L.C.	\$0	\$1,626,354	\$4,512,673	\$11,588,048	\$14,539,324
Seton Health Plan, Inc.	\$4,242,613	\$8,369,821	\$10,171,093	\$13,473,073	\$15,712,695
SHA, L.L.C.	\$34,410,812	\$27,749,486	\$30,586,488	\$30,973,167	\$34,333,343
Southwest Texas HMO, Inc.	\$76,753,550	\$68,448,002	\$446,915,932	\$357,310,394	\$282,425,702
Superior Healthplan, Inc.	\$1,806,512	\$7,099,838	\$20,347,551	\$25,169,329	\$49,529,201
Texas Children's Health Plan, Inc.	\$5,632,784	\$10,648,931	\$26,886,916	\$41,342,238	\$60,316,073
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	\$165,696,328	\$159,330,014	\$0	\$0	\$0
Texas Health Choice, L.C.	\$59,348,784	\$75,164,040	\$53,342,393	\$33,160,116	\$4,644,310
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$27,854,149
Texas Universities Health Plan, Inc.-Canceled 12/30/03	\$4,535,531	\$4,009,475	\$7,796,063	\$2,184,054	\$1,823,770
Unicare Healthcare Plan of Texas, Inc.	\$22,994,300	\$28,745,170	\$45,172,413	\$42,643,063	\$38,681,531
United Healthcare of Texas, Inc.	\$102,253,500	\$112,683,737	\$87,122,134	\$81,711,476	\$68,488,374
Universal Healthplan, Inc.-Canceled 12/21/01	\$187,897	\$445,088	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	\$847,803	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$40,713,434	\$31,440,510	\$13,704,913	\$18,252,239	\$14,478,990
Valley Baptist Health Plan, Inc.	\$5,270,582	\$4,585,899	\$7,841,406	\$11,187,149	\$9,374,994
Vista Health Plan, Inc.	\$4,688,203	\$5,209,396	\$3,677,962	\$2,299,210	\$1,905,645
Wellcare Health Plans of Texas-Canceled 04/15/03	\$5,566,047	\$186,521	(\$408,853)	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	\$5,666,115	\$7,066,688	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,662,472,591	\$2,116,879,534	\$2,429,390,307	\$1,969,154,237	\$1,923,733,762

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$2,940,135,494	\$2,528,645,038	\$986,600,559	\$31,625,683	\$250,210
	Austin	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735	\$2,821
	Corpus Christi	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068	\$0
	El Paso	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778)	\$0
	Houston	\$262,817,042	\$222,186,802	\$30,738,273	(\$119,177)	(\$92)
	North Texas	\$328,798,860	\$234,973,002	\$27,978,350	\$224,739	(\$28,245)
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$113,132,437	\$105,383,455	\$0	(\$118,615)	(\$72,982)
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$177,531,959	\$363,860,158	\$716,569,810	\$0	\$0
Aetna Health Inc.	Consolidated	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,350,385
	Austin	\$0	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985
	Corpus Christi	\$0	\$0	\$0	\$8,985,478	\$11,993,041
	Dallas,Ft Worth	\$0	\$0	\$0	\$533,748,558	\$341,110,901
	El Paso	\$0	\$0	\$0	\$18,051,811	\$17,015,923
	Houston	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,626	\$469,973,698
	San Antonio	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,837
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$11,703,669	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$4,373,661	\$0	\$0	\$0	\$0
	Dallas	\$1,915,891	\$0	\$0	\$0	\$0
	El Paso	\$5,288,888	\$0	\$0	\$0	\$0
	Houston	\$125,229	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$42,524,292	\$46,120,628	\$43,485,659	\$62,837,729	\$0
	Austin,San Antonio	\$0	\$1,454,385	\$1,555,130	\$1,216,404	\$0
	Dallas	\$1,539,668	\$6,361,047	\$4,172,010	\$18,623,008	\$0
	El Paso	\$0	\$3,810,815	\$4,801,329	\$3,277,500	\$0
	Houston	\$40,984,624	\$34,504,381	\$32,957,191	\$39,720,817	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573
Cigna Healthcare of Texas, Inc.	Consolidated	\$138,613,246	\$213,295,365	\$319,811,964	\$456,921,132	\$454,216,749
	Dallas	\$78,994,335	\$108,469,361	\$164,936,119	\$233,305,120	\$255,487,159
	Houston	\$59,618,911	\$104,826,004	\$154,875,845	\$223,616,012	\$198,729,590
	San Antonio*	\$16,791,173	\$23,568,680	\$40,951,793	\$66,678,806	\$65,767,389
Community First Health Plans, Inc.	Houston*	\$21,818,132	\$11,077,451	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Revised 05/17/02	Dallas*	\$179,198	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$395,357
El Paso First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678
Great-West Healthcare of Texas, Inc.	Austin	\$7,089,895	\$17,356,502	\$5,444,974	\$3,391,539	\$666,726
	Dallas	\$19,003,237	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,017
	Houston	\$25,443,509	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,935
Harris Methodist Texas Health Plan, Inc.-Canceled 05/17/02	Dallas*	\$390,760,370	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$25,327,277	\$6,900,285	\$26,322	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$67,628,563	\$61,220,170
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$320,183,929	\$429,567,298	\$342,454,130	\$465,072,323	\$542,101,726
	Austin	\$150,937,963	\$172,571,686	\$80,191,682	\$92,314,052	\$98,882,691
	Corpus Christi	\$19,231,685	\$26,641,630	\$17,277,268	\$18,493,820	\$17,985,489
	Dallas	\$31,413,594	\$44,283,954	\$23,280,703	\$610,574	\$0
	Houston	\$29,348,076	\$101,218,082	\$124,282,932	\$204,783,178	\$237,117,813
	San Antonio	\$89,252,612	\$84,851,946	\$97,421,544	\$148,870,700	\$188,115,733
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$2,958,505	\$0	\$0	\$0	\$0
	Corpus Christi	\$1,050,799	\$0	\$0	\$0	\$0
	San Antonio	\$1,907,705	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 05/17/02	Dallas*	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 05/17/02	Houston*	\$40,879,401	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$174,151,919	\$204,369,750	\$246,548,555	\$323,256,675	\$347,337,437
	Laredo	\$11,437,478	\$14,113,763	\$16,043,370	\$19,251,973	\$18,843,854
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$179,264,795	\$549,365,005	\$423,947,498	\$276,307,204	\$234,560,544
	Dallas	\$49,786,915	\$409,286,467	\$250,057,142	\$163,774,488	\$152,845,053
	Houston	\$42,427,484	\$44,127,078	\$36,271,753	\$12,394,877	\$6,874,981
	San Antonio	\$87,050,396	\$90,477,696	\$114,269,067	\$81,399,104	\$67,695,279
	Austin	\$0	\$5,473,764	\$23,349,537	\$18,738,734	\$7,145,235

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$14,808,110	\$12,437,171	\$13,056,240	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 01/01/04	Consolidated	\$101,672,236	\$0	\$0	\$0	\$0
	Central Texas	\$55,527,291	\$0	\$0	\$0	\$0
	North Texas	\$28,813,200	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$13,480,203	\$0	\$0	\$0	\$0
	South Texas	\$3,851,543	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$341,797	\$205,383	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$206,916,955	\$208,045,263	\$193,013,934	\$154,317,857	\$0
	El Paso	\$11,544,128	\$12,146,869	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$180,323,497	\$179,342,271	\$0	\$0	\$0
	Austin	\$24,953,850	\$26,141,641	\$0	\$0	\$0
	Corpus Christi	\$2,501,797	\$3,047,262	\$0	\$0	\$0
	Dallas,Ft Worth	\$45,328,764	\$51,410,695	\$0	\$0	\$0
	El Paso	\$22,061,246	\$21,867,814	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$45,444,971	\$35,535,450	\$0	\$0	\$0
	Rio Grande Val	\$701,647	\$1,117,693	\$0	\$0	\$0
	San Antonio	\$3,955,323	\$3,102,707	\$0	\$0	\$0
	Tyler	\$2,249,601	\$3,205,585	\$0	\$0	\$0
	Abilene	\$7,949,763	\$8,587,644	\$0	\$0	\$0
	Midland	\$15,526,202	\$14,540,782	\$0	\$0	\$0
	San Angelo	\$9,650,333	\$10,784,998	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$205,582,953	\$214,550,239	\$256,668,713	\$301,950,653	\$335,795,068
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$12,619,496	\$15,258,640	\$18,567,520	\$17,612,979	\$9,773,979
SHA, L.L.C.	Consolidated	\$162,673,764	\$145,981,963	\$134,344,429	\$150,850,790	\$176,585,821
	Abilene	\$29,953,553	\$26,388,173	\$25,261,416	\$20,723,934	\$23,447,429
	Amarillo	\$57,496,599	\$49,735,916	\$33,264,773	\$39,275,830	\$45,910,776
	Lubbock	\$46,607,760	\$30,900,432	\$34,140,642	\$45,016,426	\$58,123,029
	Waco	\$28,615,853	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,586
Southwest Texas HMO, Inc.	Consolidated	\$264,087,878	\$222,090,345	\$1,046,444,066	\$1,073,748,739	\$816,076,126
	Abilene	\$0	\$0	\$9,560,527	\$8,460,449	\$3,878,982
	Amarillo,Lubbock	\$0	\$0	\$26,605,427	\$15,822,439	\$7,241,596
	Austin	\$0	\$0	\$109,617,083	\$91,469,124	\$48,648,228
	Beaumont,Lufkin	\$0	\$0	\$24,031,693	\$28,978,992	\$21,126,686
	Corpus Christi	\$0	\$0	\$31,099,346	\$28,624,561	\$5,045,181
	Dallas,Ft Worth	\$0	\$0	\$293,621,592	\$327,674,279	\$220,414,678
	East Texas,Tyler	\$0	\$0	\$35,592,277	\$33,765,618	\$17,797,629
	El Paso	\$0	\$0	\$13,159,160	\$13,526,372	\$9,106,162
	Houston	\$0	\$0	\$468,711,082	\$494,365,434	\$464,374,977
	Midland	\$0	\$0	\$4,131,413	\$2,574,928	\$1,461,380
	Rio Grande Val	\$0	\$0	\$1,540,512	\$1,635,491	\$1,065,719
	San Angelo	\$0	\$0	\$17,816,375	\$13,085,196	\$4,928,940
	San Antonio	\$0	\$0	\$10,957,582	\$13,765,856	\$10,985,968
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$668,189	\$1,285,280	\$904,868	\$1,686,249	\$2,804,638
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$534,808,048	\$532,584,537	\$0	\$0	\$0
	Austin	\$57,111,732	\$70,945,912	\$0	\$0	\$0
	Beaumont	\$21,066,103	\$18,351,605	\$0	\$0	\$0
	Corpus Christi	\$19,345,143	\$25,941,250	\$0	\$0	\$0
	Houston	\$425,327,482	\$407,367,882	\$0	\$0	\$0
	Lufkin	\$4,349,424	\$3,869,532	\$0	\$0	\$0
	San Antonio	\$7,608,164	\$6,108,356	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$173,329,641	\$164,056,289	\$100,841,780	\$4,673,738	\$0
	Dallas	\$138,988,028	\$133,704,755	\$100,841,780	\$4,673,738	\$0
	Houston	\$34,341,613	\$30,351,534	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$1,757,813	\$3,120,331	\$3,966,326	\$3,591,087	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$2,437,237	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$1,153,850	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$52,632,884	\$116,627,682	\$109,764,977	\$118,381,022	\$83,608,417
United Healthcare of Texas, Inc.	Consolidated	\$461,708,092	\$589,139,185	\$551,237,513	\$538,398,798	\$376,011,301
	Austin,San Antonio	\$96,330,432	\$129,520,788	\$117,345,250	\$102,189,183	\$66,366,130
	Corpus Christi	\$39,345,265	\$0	\$0	\$0	\$0
	Dallas	\$174,241,865	\$239,261,955	\$258,752,675	\$264,777,751	\$190,854,062
	Houston,Corpus Christi	\$151,790,530	\$220,356,442	\$175,139,587	\$171,431,864	\$118,791,109
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$3,885,730	\$1,199,663	\$2,453,287	\$405,294	\$1,361,584
Valley Baptist Health Plan, Inc.	Harlingen*	\$10,396,695	\$15,423,375	\$28,069,476	\$30,045,474	\$32,872,790
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/04	Corpus Christi*	\$18,611,025	\$2,071,150	\$421,073	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/04	Panhandle*	\$26,162,312	\$25,256,022	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$4,745,117,392	\$5,101,898,136	\$5,252,424,936	\$4,979,388,458	\$4,177,882,272
TOTAL FOR U.S. INDUSTRY		\$7,219,789,231	\$7,350,196,436	\$6,559,007,344	\$5,537,004,291	\$4,567,944,733

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$696,644,893	\$337,402,286	(\$631,343)	\$479,204	\$570,252
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$66,628,779	\$44,952,226	(\$235)	\$91,149	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$29,794,696	\$3,724,395	(\$179,984)	\$31,629	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$19,171
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$6,064
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$13,107
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$13,052,548	\$41,905,467	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$317,157	\$6,642,386	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$12,735,391	\$35,263,081	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$33,379,545	\$15,555,536	\$41,423	\$0	\$0
	Dallas	\$11,688,470	(\$727)	\$0	\$0	\$0
	Houston	\$21,691,075	\$15,556,263	\$41,423	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Revised 05/17/02	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$38,621	\$7,631,096
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 05/17/02	Dallas*	\$247,738,331	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$19,343,438	\$0	\$195,034	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$136,419,462	\$139,549,588
	Houston	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	Consolidated	\$436,786,528	\$444,091,382	\$201,310,922	\$181,165,011	\$161,889,379
	Austin	\$31,749,178	\$0	\$0	\$0	\$0
	Corpus Christi	\$63,780,172	\$75,192,513	\$76,404,992	\$69,645,634	\$59,636,563
	Dallas	\$62,364,341	\$0	\$0	\$0	\$0
	Houston	\$140,747,940	\$221,359,165	\$0	\$0	\$2,104,344
	San Antonio	\$138,144,897	\$147,539,704	\$124,905,930	\$111,519,377	\$100,148,472
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 05/17/02	Dallas*	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 05/17/02	Houston*	\$98,622,443	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$31,688,189	\$46,819,895	\$111,921,118	\$170,334,066	\$173,688,499
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$340,644,233	\$682,802,253	\$988,191,341	\$727,438,027	\$526,833,216
	Dallas	\$90,735,784	\$359,274,877	\$458,984,127	\$322,595,186	\$305,895,073
	Houston	\$95,327,422	\$140,399,342	\$294,290,863	\$183,167,276	(\$312,092)
	San Antonio	\$154,581,027	\$183,128,034	\$234,916,351	\$221,675,565	\$221,250,235
	Austin	\$0	\$0	\$0	\$0	\$0

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 01/01/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/00	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/00	Consolidated	\$107,108,062	\$110,006,749	\$79,859,914	\$64,399,244	\$0
	El Paso	\$21,167,400	\$26,827,669	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$3,841,951	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$3,841,951	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$58,470,443	\$69,977,756	\$67,658,226	\$82,975,320	\$80,205,399
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$4,155,225	\$77,831,582	\$113,979,364
	Beaumont	\$0	\$0	\$31,671	\$31,619,617	\$32,550,713
	Houston	\$0	\$0	\$4,123,554	\$46,211,965	\$81,428,651
Seton Health Plan, Inc.	Austin*	\$2,818,628	\$27,286,582	\$102,080	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$222,537,597	(\$120,694,307)	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$371,262,209	(\$192,657,977)	\$0	\$0	\$0
	Austin	\$1,069,685	(\$621,328)	\$0	\$0	\$0
	Beaumont	\$38,858,731	(\$21,588,409)	\$0	\$0	\$0
	Corpus Christi	\$17,269,225	(\$9,074,257)	\$0	\$0	\$0
	Houston	\$295,933,161	(\$152,146,768)	\$0	\$0	\$0
	Lufkin	\$13,121,361	(\$6,660,809)	\$0	\$0	\$0
	San Antonio	\$5,010,046	(\$2,566,406)	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$58,050,064	\$69,500,232	\$79,506,319	\$0	\$0
	Dallas	\$22,487,090	\$37,772,614	\$79,506,319	\$0	\$0
	Houston	\$35,562,974	\$31,727,618	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, Inc.-Canceled 01/01/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$8,281,206	\$29,234,008	\$112,239	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$574,378	\$32,750	(\$27,291)	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$86,698	\$28,783	(\$27,291)	\$0	\$0
	Houston,Corpus Christi	\$487,679	\$3,967	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/00	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/00	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/00	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,019,941,869	\$1,100,632,504	\$1,354,117,846	\$1,120,383,104	\$995,814,732
TOTAL FOR U.S. INDUSTRY		\$2,737,792,138	\$1,519,357,144	\$1,545,447,754	\$1,482,986,004	\$1,286,661,346

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$126,239,585	\$513,405	\$526,651	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$172,967,234	\$281,647,150	\$366,051,189	\$505,865,405	\$582,233,459
	Dallas	\$8,242,343	\$54,811,806	\$68,109,026	\$85,224,083	\$105,002,652
	Ft Worth	\$46,004,676	\$80,232,121	\$105,145,485	\$135,563,103	\$169,340,838
	Houston	\$118,720,215	\$146,603,223	\$192,796,678	\$285,078,219	\$307,889,969
Amcare Health Plans of Texas, Inc.	Consolidated	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$29,106,945	\$39,380,657	\$49,120,786	\$56,522,920	\$68,208,319
Community Health Choice, Inc.	Houston*	\$18,156,507	\$16,321,919	\$23,276,092	\$54,081,265	\$98,438,874
Comprehensive Health Services of Tx, Inc.-Repealed 05/17/02	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$2,081,957	\$16,058,210	\$30,067,937
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$107,568,923
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 05/17/02	Dallas*	\$30,100,585	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$152,669,464	\$38,737,779	\$0	\$0
	Austin	\$0	\$37,621,642	\$4,010,371	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$104,781,588	\$33,556,948	\$0	\$0
	San Antonio	\$0	\$10,266,234	\$1,170,459	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 05/17/02	Dallas*	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 05/17/02	Houston*	\$107,895,481	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$17,050,603	\$22,906,286	\$32,695,753	\$38,703,777	\$65,631,809
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908
Pacificare of Texas, Inc.	Consolidated	\$0	\$72,398	\$0	\$0	\$0
	Dallas	\$0	\$72,398	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$6,406,532	\$53,038,652	\$69,243,194	\$108,366,243	\$138,602,291
PCA Health Plans of Texas, Inc.-Canceled 01/01/00	Consolidated	\$53,194,909	\$0	\$0	\$0	\$0
	Central Texas	\$37,178,812	\$0	\$0	\$0	\$0
	North Texas	\$6,054,582	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$9,961,515	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/00	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/00	Consolidated	\$298,582,660	\$280,514,787	\$329,658,218	\$282,197,438	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$137,950,643	\$171,500,360	\$0	\$0	\$0
	Austin	\$11,483,212	\$15,873,801	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$7,408,842	\$16,282,018	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$102,478,606	\$118,342,193	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$16,579,983	\$21,002,348	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$96,275	\$1,822,821	\$6,030,769	\$10,005,209	(\$41,321)
SHA, L.L.C.	Consolidated	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380	\$23,975,786
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380	\$23,975,786
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$196,537,556	\$268,234,003	\$123,790,959
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$4,492,361	\$4,485,205	\$3,132,067
	Austin	\$0	\$0	\$22,372,239	\$33,556,422	(\$435,524)
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$19,519,305	\$32,377,162	\$27,493,297
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$126,309,863	\$163,844,094	\$70,585,224
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$23,843,787	\$33,971,120	\$23,015,895
Superior Healthplan, Inc.	Consolidated	\$341,264	\$33,707,453	\$73,780,517	\$107,149,423	\$189,210,508
	Austin	\$0	\$0	\$0	\$45,608,759	\$105,911,044
	El Paso	\$0	\$0	\$0	\$47,909,492	\$48,799,051
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$13,631,172	\$34,500,413
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$3,639,785	\$62,301,732
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 01/01/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$26,131,393	\$40,278,970	\$47,882,831	(\$40,557)	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/00	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$9,872,026	\$24,265,791	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/00	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/00	Panhandle*	\$5,148,738	\$5,732,706	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$641,097,732	\$876,379,349	\$988,770,597	\$1,235,194,481	\$1,444,717,375
TOTAL FOR U.S. INDUSTRY		\$1,082,970,580	\$1,180,313,827	\$1,351,651,219	\$1,556,095,696	\$1,510,349,184

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aetna Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$11,731,588	\$0	\$0	\$0	\$0
	Dallas	\$8,274,693	\$0	\$0	\$0	\$0
	Houston	\$3,456,895	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Revised 05/17/02	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 05/17/02	Dallas*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 05/17/02	Dallas*	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 05/17/02	Houston*	\$11,662,225	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$2,066,393	\$2,293,016	\$3,080,162	\$2,998,078
	Laredo	\$0	\$0	\$0	\$15,916	\$109,713
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 01/01/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$133,757	\$132	\$26,713	\$125,641
SHA, L.L.C.	Consolidated	\$0	\$57,783	\$0	\$0	\$0
	Abilene	\$0	\$57,783	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 05/01/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$6,769,618	\$2,562,305
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$1,529	\$3,267	\$9,659
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/03	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$23,393,813	\$191,540	\$1,661	\$6,815,514	\$2,807,318
TOTAL FOR U.S. INDUSTRY		\$23,393,813	\$2,257,933	\$2,294,677	\$9,879,760	\$5,695,683

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$4,319,588	\$32,469,058	\$42,809,949	\$36,272,297
	Dallas	\$0	\$1,891,347	\$14,654,667	\$21,188,185	\$18,899,109
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$2,428,241	\$17,814,391	\$21,621,764	\$17,373,188
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$2,679,036	\$16,502,275	\$26,707,681	\$20,898,888
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Repealed 12/03	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$12,097,548	\$20,769,922	\$13,960,369
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 12/03	Dallas*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/03	Dallas*	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/03	Houston*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151
	Laredo	\$0	\$1,497,139	\$7,063,972	\$8,062,998	\$6,671,151
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$2,171,588	\$19,292,732	\$32,914,107	\$29,603,274
PCA Health Plans of Texas, Inc.-Canceled 01/01/04	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/03	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$2,324,829	\$13,555,436	\$20,970,962	\$21,347,250
SHA, L.L.C.	Consolidated	\$0	\$729,142	\$4,125,644	\$5,824,721	\$5,162,901
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$729,142	\$4,125,644	\$5,824,721	\$5,162,901
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$4,291,085	\$16,867,460
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$900,613	\$2,819,283
	Lubbock	\$0	\$0	\$0	\$1,115,846	\$5,690,120
	San Antonio	\$0	\$0	\$0	\$2,274,626	\$8,358,057
Texas Children's Health Plan, Inc.	Houston*	\$0	\$6,104,967	\$48,439,011	\$77,185,487	\$75,978,879
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$0	\$2,070,092	\$19,560,333	\$14,386,363	\$6,123
	Amarillo,Lubbock	\$0	\$0	\$0	\$5,861,511	\$5,006
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$1,784,564	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$6,740,288	\$1,118
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/03	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$5,804,866	\$38,808,702	\$59,541,419	\$44,756,979
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$2,320,865	\$2,724,707	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/04	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/04	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$36,252,883	\$254,297,592	\$374,481,608	\$326,755,587
TOTAL FOR U.S. INDUSTRY		\$0	\$36,252,883	\$254,297,592	\$374,481,608	\$326,755,587

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Repealed 12/03	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 12/03	Dallas*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/03	Dallas*	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/03	Houston*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$201,987	\$7,004	\$0	\$0
	Laredo	\$0	\$201,987	\$7,004	\$0	\$0
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 01/01/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$155,034	\$0	\$0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 05/01/03	Consolidated	\$0	\$61,924	\$8,762	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$343,547	\$53,678	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/03	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$607,458	\$224,478	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$0	\$607,458	\$224,478	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,763,019,972	\$2,866,560,729	\$986,495,867	\$32,104,887	\$820,462
	Austin	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735	\$2,821
	Corpus Christi	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068	\$0
	El Paso	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778)	\$0
	Houston	\$329,445,821	\$267,139,028	\$30,738,038	(\$28,028)	(\$92)
	North Texas	\$328,798,860	\$234,973,002	\$27,978,350	\$224,739	(\$28,245)
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$142,927,133	\$109,107,850	(\$179,984)	(\$86,986)	(\$72,982)
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$177,531,959	\$363,860,158	\$716,569,810	\$0	\$0
Aetna Health Inc.	Consolidated	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245	\$954,369,556
	Austin	\$0	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985
	Corpus Christi	\$0	\$0	\$0	\$8,985,478	\$11,993,041
	Dallas,Ft Worth	\$0	\$0	\$0	\$533,748,558	\$341,116,965
	El Paso	\$0	\$0	\$0	\$18,051,811	\$17,015,923
	Houston	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,626	\$469,986,805
	San Antonio	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,837
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$11,703,669	\$0	\$0	\$0	\$0
	Austin,San Ant	\$4,373,661	\$0	\$0	\$0	\$0
	Dallas	\$1,915,891	\$0	\$0	\$0	\$0
	El Paso	\$5,288,888	\$0	\$0	\$0	\$0
	Houston	\$125,229	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354	\$618,505,756
	Dallas	\$8,242,343	\$56,703,153	\$82,763,693	\$106,412,268	\$123,901,761
	Ft Worth	\$46,004,676	\$80,232,121	\$105,145,485	\$135,563,103	\$169,340,838
	Houston	\$118,720,215	\$149,031,464	\$210,611,069	\$306,699,983	\$325,263,157
Amcare Health Plans of Texas, Inc.	Consolidated	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893	\$0
	Austin,San Ant	\$0	\$1,454,385	\$1,555,130	\$1,216,404	\$0
	Dallas	\$1,539,668	\$6,361,047	\$4,489,167	\$25,265,394	\$0
	El Paso	\$0	\$3,810,815	\$4,801,329	\$3,277,500	\$0
	Houston	\$78,721,052	\$80,165,189	\$107,009,142	\$142,436,595	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938	\$62,676,573
Cigna Healthcare of Texas, Inc.	Consolidated	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132	\$454,216,749
	Dallas	\$98,957,498	\$108,468,634	\$164,936,119	\$233,305,120	\$255,487,159
	Houston	\$84,766,881	\$120,382,267	\$154,917,268	\$223,616,012	\$198,729,590
	San Antonio*	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407	\$154,874,596
Community First Health Plans, Inc.	Houston*	\$39,974,639	\$27,399,370	\$23,276,092	\$54,081,265	\$98,438,874
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Repealed 05/17/02	Dallas*	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449	\$38,366,265
Cook Children's Health Plan	Corpus Christi*	\$0	\$2,635,304	\$15,019,172	\$20,838,465	\$16,863,750
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$14,179,505	\$36,828,132	\$44,423,663
El Paso First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$38,621	\$115,200,019
Evercare of Texas, LLC	Consolidated	\$51,536,641	\$92,078,631	\$24,470,649	\$18,333,965	\$4,692,678
Great-West Healthcare of Texas, Inc.	Austin	\$7,089,895	\$17,356,502	\$5,444,974	\$3,391,539	\$666,726
	Dallas	\$19,003,237	\$33,121,261	\$8,800,609	\$7,483,721	\$2,090,017
	Houston	\$25,443,509	\$38,636,019	\$10,225,066	\$7,458,705	\$1,935,935
Harris Methodist Texas Health Plan, Inc.-Canceled 05/17/02	Dallas*	\$668,599,286	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$44,670,715	\$6,900,285	\$221,356	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348	\$5,485,791
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$204,048,025	\$200,769,758
	Houston	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	Consolidated	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335	\$703,991,104
	Austin	\$182,687,141	\$210,193,328	\$84,202,053	\$92,314,052	\$98,882,691
	Corpus Christi	\$83,011,856	\$101,834,143	\$93,682,260	\$88,139,454	\$77,622,052
	Dallas	\$93,777,936	\$44,283,954	\$23,280,703	\$610,574	\$0
	Houston	\$170,096,016	\$427,358,835	\$157,839,881	\$204,783,178	\$239,222,157
	San Antonio	\$227,397,509	\$242,657,883	\$223,497,933	\$260,390,076	\$288,264,205
	Shared Serv,Ci	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$2,958,505	\$0	\$0	\$0	\$0
	Corpus Christi	\$1,050,799	\$0	\$0	\$0	\$0
	San Antonio	\$1,907,705	\$0	\$0	\$0	\$0
	Shared Serv,Ci	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 05/17/02	Dallas*	\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 05/17/02	Houston*	\$259,059,550	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$222,890,711	\$277,861,450	\$400,529,418	\$543,437,678	\$596,326,974
	Laredo	\$11,437,478	\$15,812,889	\$23,114,346	\$27,330,887	\$25,624,718
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$3,331,623	\$9,411,599	\$12,125,743	\$15,774,498	\$20,359,908
Pacificare of Texas, Inc.	Consolidated	\$519,909,028	\$1,232,239,656	\$1,412,138,839	\$1,003,745,231	\$761,393,760
	Dallas	\$140,522,699	\$768,633,742	\$709,041,269	\$486,369,674	\$458,740,126
	Houston	\$137,754,906	\$184,526,420	\$330,562,616	\$195,562,153	\$6,562,889
	San Antonio	\$241,631,423	\$273,605,730	\$349,185,418	\$303,074,669	\$288,945,514
	Austin	\$0	\$5,473,764	\$23,349,537	\$18,738,734	\$7,145,235

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**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$21,214,642	\$67,647,411	\$101,592,166	\$141,280,350	\$168,205,565
PCA Health Plans of Texas, Inc.-Canceled 01/01/04	Consolidated	\$154,867,145	\$0	\$0	\$0	\$0
	Central Texas	\$92,706,103	\$0	\$0	\$0	\$0
	North Texas	\$34,867,782	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$13,480,203	\$0	\$0	\$0	\$0
	South Texas	\$13,813,058	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/03	Dallas*	\$341,797	\$205,383	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$612,607,677	\$598,566,799	\$602,532,066	\$500,914,539	\$0
	El Paso	\$32,711,528	\$38,974,538	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$322,116,091	\$350,842,631	\$0	\$0	\$0
	Austin	\$36,437,062	\$42,015,442	\$0	\$0	\$0
	Corpus Christi	\$2,501,797	\$3,047,262	\$0	\$0	\$0
	Dallas,Ft Worth	\$56,579,557	\$67,692,713	\$0	\$0	\$0
	El Paso	\$22,061,246	\$21,867,814	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$147,923,577	\$153,877,643	\$0	\$0	\$0
	Rio Grande Val	\$701,647	\$1,117,693	\$0	\$0	\$0
	San Antonio	\$20,535,306	\$24,105,055	\$0	\$0	\$0
	Tyler	\$2,249,601	\$3,205,585	\$0	\$0	\$0
	Abilene	\$7,949,763	\$8,587,644	\$0	\$0	\$0
	Midland	\$15,526,202	\$14,540,782	\$0	\$0	\$0
	San Angelo	\$9,650,333	\$10,784,998	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973	\$416,000,467
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$4,155,225	\$77,831,582	\$113,979,364
	Beaumont	\$0	\$0	\$31,671	\$31,619,617	\$32,550,713
	Houston	\$0	\$0	\$4,123,554	\$46,211,965	\$81,428,651
Seton Health Plan, Inc.	Austin*	\$15,534,399	\$46,826,629	\$38,255,937	\$48,615,863	\$31,205,549
SHA, L.L.C.	Consolidated	\$175,206,939	\$162,031,255	\$156,789,906	\$178,760,892	\$205,724,508
	Abilene	\$29,953,553	\$26,445,956	\$25,261,416	\$20,723,934	\$23,447,429
	Amarillo	\$57,496,599	\$49,735,916	\$33,264,773	\$39,275,830	\$45,910,776
	Lubbock	\$59,140,935	\$46,891,940	\$56,586,119	\$72,926,527	\$87,261,717
	Waco	\$28,615,853	\$38,957,443	\$41,677,598	\$45,834,600	\$49,104,586
Southwest Texas HMO, Inc.	Consolidated	\$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742	\$939,867,085
	Abilene	\$0	\$0	\$9,560,527	\$8,460,449	\$3,878,982
	Amarillo,Lubbock	\$0	\$0	\$31,097,788	\$20,307,644	\$10,373,663
	Austin	\$0	\$0	\$131,989,322	\$125,025,546	\$48,212,704
	Beaumont,Lufkin	\$0	\$0	\$24,031,693	\$28,978,992	\$21,126,686
	Corpus Christi	\$0	\$0	\$31,099,346	\$28,624,561	\$5,045,181
	Dallas,Ft Worth	\$0	\$0	\$313,140,897	\$360,051,441	\$247,907,975
	East Texas,Tyler	\$0	\$0	\$35,592,277	\$33,765,618	\$17,797,629
	El Paso	\$0	\$0	\$13,159,160	\$13,526,372	\$9,106,162
	Houston	\$0	\$0	\$595,020,945	\$658,209,528	\$534,960,201
	Midland	\$0	\$0	\$4,131,413	\$2,574,928	\$1,461,380
	Rio Grande Val	\$0	\$0	\$1,540,512	\$1,635,491	\$1,065,719
	San Angelo	\$0	\$0	\$17,816,375	\$13,085,196	\$4,928,940
	San Antonio	\$0	\$0	\$34,801,369	\$47,736,976	\$34,001,863
Superior Healthplan, Inc.	Consolidated	\$341,264	\$33,707,453	\$73,780,517	\$111,440,508	\$206,077,968
	Austin	\$0	\$0	\$0	\$45,608,759	\$105,911,044
	El Paso	\$0	\$0	\$0	\$48,810,105	\$51,618,334
	Lubbock	\$0	\$0	\$0	\$1,115,846	\$5,690,120
	San Antonio	\$0	\$0	\$0	\$15,905,798	\$42,858,470
Texas Children's Health Plan, Inc.	Houston*	\$668,189	\$7,390,247	\$49,498,913	\$82,511,521	\$141,085,249
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$906,070,257	\$339,926,560	\$0	\$0	\$0
	Austin	\$58,181,417	\$70,324,584	\$0	\$0	\$0
	Beaumont	\$59,924,834	(\$3,236,804)	\$0	\$0	\$0
	Corpus Christi	\$36,614,368	\$16,866,993	\$0	\$0	\$0
	Houston	\$721,260,643	\$255,221,114	\$0	\$0	\$0
	Lufkin	\$17,470,785	(\$2,791,277)	\$0	\$0	\$0
	San Antonio	\$12,618,210	\$3,541,950	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$231,379,705	\$233,556,521	\$180,348,099	\$4,673,738	\$0
	Dallas	\$161,475,118	\$171,477,369	\$180,348,099	\$4,673,738	\$0
	Houston	\$69,904,587	\$62,079,152	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, Inc.-Canceled 01/01/04	Consolidated	\$1,757,813	\$5,252,347	\$23,535,421	\$17,977,450	\$6,123
	Amarillo,Lubbock	\$0	\$0	\$0	\$8,298,748	\$5,006
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$1,784,564	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$7,894,138	\$1,118
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$87,045,483	\$186,140,660	\$157,760,047	\$125,110,083	\$86,170,722
United Healthcare of Texas, Inc.	Consolidated	\$462,282,470	\$589,171,935	\$551,210,221	\$538,398,798	\$376,011,301
	Austin,San Antonio	\$96,330,432	\$129,520,788	\$117,345,250	\$102,189,183	\$66,366,130
	Corpus Christi	\$39,345,265	\$0	\$0	\$0	\$0
	Dallas	\$174,328,563	\$239,290,738	\$258,725,384	\$264,777,751	\$190,854,062
	Houston,Corpus Christi	\$152,278,210	\$220,360,409	\$175,139,587	\$171,431,864	\$118,791,109
Universal Healthplan, Inc.-Canceled 12/21/03	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$3,885,730	\$17,220,102	\$65,581,458	\$59,946,713	\$46,118,563
Valley Baptist Health Plan, Inc.	Harlingen*	\$10,396,695	\$15,423,375	\$28,071,005	\$30,048,741	\$32,882,449
Vista Health Plan, Inc.	Austin*	\$0	\$2,320,865	\$2,724,707	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/01/04	Corpus Christi*	\$18,611,025	\$2,071,150	\$421,073	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/04	Panhandle*	\$31,311,050	\$30,988,728	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$7,429,550,806	\$7,115,961,871	\$7,849,837,109	\$7,716,263,166	\$6,947,977,282
TOTAL FOR U.S. INDUSTRY		\$11,063,945,762	\$10,088,985,682	\$9,712,923,063	\$8,960,447,360	\$7,697,406,531

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**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$541,982,410	\$698,332,220	\$733,486,045	\$95,792,473	\$96,283,499
	Dallas	\$241,010,404	\$365,950,453	\$396,843,697	\$51,378,075	\$54,671,558
	Houston	\$300,972,006	\$332,381,767	\$336,642,348	\$44,414,398	\$41,611,941
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$16,000
Comprehensive Health Services of Tx, Inc.-Repealed 05/17/02	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$4,290	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, Inc.-Canceled 05/17/02	Dallas*	\$5,072,078	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$1,004,486	\$586,650	\$1,401,773
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$329,671	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$329,671	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Cl	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 05/17/02	Dallas*	\$12,125,803	\$4,401,863	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 05/17/02	Houston*	\$3,133,415	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$1,546,930	\$0	\$0	\$0
	Dallas	\$0	\$1,546,930	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

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**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, Inc.-Canceled 01/01/03	Consolidated	\$628,661	\$0	\$0	\$0	\$0
	Central Texas	\$628,661	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/03	Consolidated	\$10,649,953	\$12,802,106	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0	\$7,613,921	\$0	\$0	\$0
	Austin	\$0	\$1,319,164	\$0	\$0	\$0
	Corpus Christi	\$0	\$534,111	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$1,822,778	\$0	\$0	\$0
	El Paso	\$0	\$792,027	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$1,255,811	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$440,409	\$0	\$0	\$0
	Tyler	\$0	\$245,548	\$0	\$0	\$0
	Abilene	\$0	\$382,318	\$0	\$0	\$0
	Midland	\$0	\$431,444	\$0	\$0	\$0
	San Angelo	\$0	\$390,312	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$952,653	\$1,346,014	\$970,393	\$823,093	\$1,987,760
SHA, L.L.C.	Consolidated	\$978,903	\$2,119,476	\$1,886,103	\$2,677,620	\$2,661,210
	Abilene	\$0	\$0	\$0	\$866,005	\$953,132
	Amarillo	\$978,903	\$409,721	\$352,922	(\$1,384)	\$0
	Lubbock	\$0	\$1,709,755	\$1,533,181	\$1,812,999	\$1,403,261
	Waco	\$0	\$0	\$0	\$0	\$304,817
Southwest Texas HMO, Inc.	Consolidated	\$11,929,255	\$2,260,324	\$23,461,360	\$24,474,621	\$9,482,431
	Abilene	\$0	\$0	\$455,680	\$299,071	\$63,013
	Amarillo,Lubbock	\$0	\$0	\$4,408,710	\$3,245,625	\$2,375,588
	Austin	\$0	\$0	\$6,754,049	\$7,439,171	\$2,232,069
	Beaumont,Lufkin	\$0	\$0	\$437,439	\$547,586	\$156,378
	Corpus Christi	\$0	\$0	\$1,092,249	\$861,220	\$9,408
	Dallas,Ft Worth	\$0	\$0	\$3,892,114	\$4,163,700	\$1,446,542
	East Texas,Tyler	\$0	\$0	\$429,687	\$255,143	\$8,741
	El Paso	\$0	\$0	\$814,025	\$457,537	\$2,842
	Houston	\$0	\$0	\$3,517,993	\$5,429,020	\$2,163,291
	Midland	\$0	\$0	\$324,737	\$197,809	\$4,796
	Rio Grande Val	\$0	\$0	\$3,310	\$4,156	\$3,611
	San Angelo	\$0	\$0	\$382,155	\$242,203	\$5,197
	San Antonio	\$0	\$0	\$949,211	\$1,332,379	\$1,010,955
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$1,471,287	\$2,616,023	\$4,081,341	\$3,516,619
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$5,819,831	\$1,150,311	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$5,819,831	\$1,150,311	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.-Canceled 01/01/03	Consolidated	\$0	\$7,477,342	\$5,247,028	\$100,067	\$557
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$336
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$100,067	\$221
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$335,301	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$9,791,618	\$49,178,374	\$32,268,009	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$2,004,286	\$1,808,986	\$2,147,320	\$0	\$42,012
Wellcare Health Plans of Texas-Canceled 04/01/03	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/03	Panhandle*	\$3,411,465	\$3,959,827	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$598,165,679	\$783,000,836	\$803,086,767	\$128,535,865	\$115,391,862
TOTAL FOR U.S. INDUSTRY		\$608,815,632	\$795,802,942	\$803,086,767	\$128,535,865	\$115,391,862

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,798,413,964	\$2,894,171,993	\$986,726,678	\$32,104,887	\$820,462
	Austin	\$72,670,027	\$66,709,400	\$28,252,715	\$3,735	\$2,821
	Corpus Christi	\$16,883,733	\$13,733,528	\$4,443,002	\$5,068	\$0
	El Paso	\$29,172,297	\$23,461,424	\$12,124,930	(\$34,778)	\$0
	Houston	\$329,239,234	\$267,132,714	\$30,738,038	(\$28,028)	(\$92)
	North Texas	\$328,315,905	\$234,671,315	\$27,978,350	\$224,739	(\$28,245)
	Northeast Texa	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$143,191,693	\$109,090,540	\$15,350,700	(\$86,986)	(\$72,982)
Aetna Health of North TX, Inc.- Canceled 12/03	Dallas,Ft W*	\$178,357,539	\$366,203,970	\$716,569,810	\$0	\$0
Aetna Health Inc.	Consolidated	\$225,375,388	\$395,839,733	\$896,052,827	\$1,292,867,245	\$954,369,556
	Austin	\$0	\$1,854,623	\$44,193,117	\$48,319,447	\$35,103,985
	Corpus Christi	\$0	\$0	\$0	\$8,985,478	\$11,993,041
	Dallas,Ft Worth	\$0	\$0	\$0	\$533,748,558	\$341,116,965
	El Paso	\$0	\$0	\$0	\$18,051,811	\$17,015,923
	Houston	\$213,814,994	\$353,658,486	\$705,237,996	\$574,826,626	\$469,986,805
	San Antonio	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325	\$79,152,837
Amcare Health Plans of Texas, Inc.- Canceled 12/03	Consolidated	\$11,915,638	\$0	\$0	\$0	\$0
	Austin,San Ant	\$4,452,874	\$0	\$0	\$0	\$0
	Dallas	\$1,950,590	\$0	\$0	\$0	\$0
	El Paso	\$5,384,677	\$0	\$0	\$0	\$0
	Houston	\$127,497	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$175,493,995	\$290,480,188	\$398,285,859	\$548,861,205	\$618,614,564
	Dallas	\$8,272,299	\$57,349,379	\$82,763,693	\$106,412,268	\$123,901,761
	Ft Worth	\$46,791,908	\$81,308,344	\$105,145,485	\$135,563,103	\$169,340,838
	Houston	\$120,429,788	\$151,822,465	\$210,376,681	\$306,885,834	\$325,371,965
Amcare Health Plans of Texas, Inc.	Consolidated	\$81,747,773	\$92,777,833	\$121,980,915	\$172,195,893	\$0
	Austin,San Ant	\$0	\$1,465,347	\$1,660,961	\$1,216,404	\$0
	Dallas	\$1,656,351	\$6,398,917	\$4,852,148	\$25,265,394	\$0
	El Paso	\$0	\$3,839,538	\$5,231,136	\$3,277,500	\$0
	Houston	\$80,091,422	\$81,074,030	\$110,236,672	\$142,436,595	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$15,176,065	\$22,682,366	\$44,791,409	\$65,826,938	\$62,676,573
Cigna Healthcare of Texas, Inc.	Consolidated	\$730,747,404	\$930,784,571	\$1,053,339,432	\$552,731,147	\$550,500,248
	Dallas	\$342,759,638	\$475,252,540	\$561,779,816	\$284,683,195	\$310,158,717
	Houston	\$387,987,766	\$455,532,031	\$491,559,616	\$268,047,952	\$240,341,531
	San Antonio*	\$46,419,927	\$66,346,800	\$106,744,421	\$150,080,817	\$155,047,005
Community First Health Plans, Inc.	Houston*	\$40,671,933	\$28,363,128	\$23,369,230	\$54,094,509	\$98,473,009
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Repealed 05/17/02	Dallas*	\$274,758	\$7,899,812	\$34,878,284	\$40,200,079	\$38,366,265
Cook Children's Health Plan	Corpus Christi*	\$184,813	\$2,934,952	\$15,038,329	\$22,722,259	\$18,611,091
Driscoll Children's Health Plan	Consolidated	\$0	\$4,290	\$14,179,505	\$36,828,132	\$44,423,663
El Paso First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$121,722,305	\$145,139,430
Evercare of Texas, LLC	Consolidated	\$56,647,764	\$98,416,519	\$24,470,649	\$18,333,965	\$11,661,305
Great-West Healthcare of Texas, Inc.	Austin	\$7,156,696	\$17,730,527	\$5,444,974	\$3,391,539	\$1,656,815
	Dallas	\$23,670,783	\$38,367,851	\$8,800,609	\$7,483,721	\$5,193,692
	Houston	\$25,820,285	\$39,353,293	\$10,255,066	\$7,458,705	\$4,810,798
Harris Methodist Texas Health Plan, Inc.-Canceled 05/17/02	Dallas*	\$680,363,929	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$44,928,664	\$7,062,650	\$221,356	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$18,421,530	\$22,482,965	\$20,305,511	\$16,161,608	\$7,151,184
Healthsource North Texas, Inc.-Canceled 08/01/03	Dallas,Ft W*	\$21,652	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$204,048,025	\$200,769,758
	Houston	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	Consolidated	\$761,458,289	\$1,037,757,756	\$581,502,830	\$646,237,335	\$703,991,104
	Austin	\$183,592,536	\$211,967,908	\$83,402,053	\$92,314,052	\$98,882,691
	Corpus Christi	\$83,421,452	\$102,409,287	\$93,682,260	\$88,139,454	\$77,622,052
	Dallas	\$94,237,211	\$44,653,289	\$23,280,703	\$610,574	\$0
	Houston	\$170,929,700	\$434,703,370	\$157,839,881	\$204,783,178	\$239,222,157
	San Antonio	\$229,277,390	\$244,023,902	\$223,297,933	\$260,390,076	\$288,264,205
	Shared Serv,Ci	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$3,150,637	\$0	\$0	\$0	\$0
	Corpus Christi	\$1,119,041	\$0	\$0	\$0	\$0
	San Antonio	\$2,031,596	\$0	\$0	\$0	\$0
	Shared Serv,Ci	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 05/17/02	Dallas*	\$12,125,803	\$4,401,863	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 05/17/02	Houston*	\$265,012,943	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$224,486,726	\$280,446,873	\$402,898,388	\$543,810,987	\$596,880,209
	Laredo	\$11,608,699	\$16,097,208	\$24,639,891	\$27,042,540	\$25,516,401
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$3,488,300	\$9,617,163	\$12,125,743	\$15,774,498	\$20,476,468
Pacificare of Texas, Inc.	Consolidated	\$522,710,070	\$1,245,026,992	\$1,412,138,839	\$1,004,410,829	\$762,030,333
	Dallas	\$141,363,011	\$777,809,745	\$709,041,269	\$487,035,272	\$459,376,699
	Houston	\$138,315,114	\$185,885,492	\$330,562,616	\$195,562,153	\$6,562,889
	San Antonio	\$243,031,945	\$275,812,886	\$349,185,418	\$303,074,669	\$288,945,514
	Austin	\$0	\$5,518,869	\$23,349,537	\$18,738,734	\$7,145,235

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Consolidated	\$21,467,970	\$68,520,097	\$102,158,832	\$143,934,475	\$168,384,762
PCA Health Plans of Texas, Inc.-Canceled 01/01/00	Consolidated	\$157,139,866	\$0	\$0	\$0	\$0
	Central Texas	\$95,025,593	\$0	\$0	\$0	\$0
	North Texas	\$34,867,907	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$13,480,203	\$0	\$0	\$0	\$0
	South Texas	\$13,766,165	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/00	Dallas*	\$383,171	\$249,691	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/01/00	Consolidated	\$623,257,630	\$612,290,290	\$607,816,827	\$504,400,917	\$0
	El Paso	\$32,711,528	\$38,974,538	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$329,694,774	\$362,197,193	\$0	\$0	\$0
	Austin	\$37,920,019	\$43,730,840	\$0	\$0	\$0
	Corpus Christi	\$2,844,644	\$3,612,091	\$0	\$0	\$0
	Dallas,Ft Worth	\$58,316,915	\$70,116,689	\$0	\$0	\$0
	El Paso	\$22,404,470	\$22,899,515	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$150,105,193	\$156,946,258	\$0	\$0	\$0
	Rio Grande Val	\$713,713	\$1,145,367	\$0	\$0	\$0
	San Antonio	\$20,936,045	\$24,777,217	\$0	\$0	\$0
	Tyler	\$2,300,098	\$3,467,832	\$0	\$0	\$0
	Abilene	\$8,295,828	\$9,054,638	\$0	\$0	\$0
	Midland	\$15,844,888	\$15,157,746	\$0	\$0	\$0
	San Angelo	\$10,012,961	\$11,289,002	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$268,721,749	\$290,153,190	\$329,586,455	\$409,565,827	\$435,798,753
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$46,706	\$4,155,225	\$77,831,582	\$113,979,364
	Beaumont	\$0	\$6,072	\$31,671	\$31,619,617	\$32,550,713
	Houston	\$0	\$40,634	\$4,123,554	\$46,211,965	\$81,428,651
Seton Health Plan, Inc.	Austin*	\$16,487,052	\$48,172,643	\$40,174,707	\$49,442,070	\$33,193,309
SHA, L.L.C.	Consolidated	\$177,332,743	\$166,537,287	\$159,218,741	\$183,803,366	\$208,385,719
	Abilene	\$29,944,442	\$26,943,620	\$25,463,725	\$21,930,410	\$24,400,561
	Amarillo	\$58,957,520	\$51,151,660	\$33,907,471	\$39,728,064	\$45,910,776
	Lubbock	\$59,584,932	\$49,150,699	\$58,235,134	\$76,111,562	\$88,664,978
	Waco	\$28,845,851	\$39,291,314	\$41,612,411	\$46,033,330	\$49,409,403
Southwest Texas HMO, Inc.	Consolidated	\$500,867,356	\$107,078,404	\$1,271,871,324	\$1,375,575,091	\$953,201,166
	Abilene	\$0	\$0	\$10,058,173	\$8,826,903	\$3,941,995
	Amarillo,Lubbock	\$0	\$0	\$35,618,820	\$23,660,140	\$12,749,251
	Austin	\$0	\$0	\$139,376,464	\$133,402,779	\$50,444,773
	Beaumont,Lufkin	\$0	\$0	\$24,598,961	\$29,786,497	\$21,283,064
	Corpus Christi	\$0	\$0	\$32,344,586	\$29,750,171	\$5,054,589
	Dallas,Ft Worth	\$0	\$0	\$318,478,344	\$366,770,897	\$249,354,517
	East Texas,Tyler	\$0	\$0	\$36,167,454	\$34,218,552	\$17,806,370
	El Paso	\$0	\$0	\$14,002,931	\$14,047,086	\$9,109,004
	Houston	\$0	\$0	\$601,140,094	\$668,065,932	\$540,123,492
	Midland	\$0	\$0	\$4,473,317	\$2,795,006	\$1,466,176
	Rio Grande Val	\$0	\$0	\$1,546,394	\$1,645,379	\$1,069,330
	San Angelo	\$0	\$0	\$18,271,179	\$13,421,315	\$4,934,137
	San Antonio	\$0	\$0	\$35,794,608	\$49,184,433	\$35,864,468
Superior Healthplan, Inc.	Consolidated	\$321,124	\$33,766,921	\$85,806,649	\$111,440,508	\$206,077,968
	Austin	\$0	\$0	\$0	\$45,608,759	\$105,911,044
	El Paso	\$0	\$0	\$0	\$48,810,105	\$51,618,334
	Lubbock	\$0	\$0	\$0	\$1,115,846	\$5,690,120
	San Antonio	\$0	\$0	\$0	\$15,905,798	\$42,858,470
Texas Children's Health Plan, Inc.	Houston*	\$31,680,152	\$31,119,802	\$68,767,507	\$95,806,016	\$138,947,817
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$918,962,056	\$342,828,893	\$0	\$0	\$0
	Austin	\$58,181,417	\$70,547,981	\$0	\$0	\$0
	Beaumont	\$59,924,834	(\$3,179,018)	\$0	\$0	\$0
	Corpus Christi	\$36,614,368	\$16,948,678	\$0	\$0	\$0
	Houston	\$734,152,442	\$257,729,160	\$0	\$0	\$0
	Lufkin	\$17,470,785	(\$2,779,092)	\$0	\$0	\$0
	San Antonio	\$12,618,210	\$3,561,184	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$237,808,260	\$240,125,501	\$184,800,474	\$4,965,148	\$0
	Dallas	\$167,904,589	\$177,760,055	\$184,800,474	\$4,965,148	\$0
	Houston	\$69,903,670	\$62,365,446	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$82,295,382
Texas Universities Health Plan, Inc.-Canceled 01/01/00	Consolidated	\$9,646,109	\$12,768,201	\$28,782,448	\$18,077,518	\$6,681
	Amarillo,Lubbock	\$0	\$0	\$0	\$8,298,748	\$5,341
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$1,784,564	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$7,994,205	\$1,339
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$74,077,476	\$181,814,591	\$161,760,753	\$125,082,013	\$86,060,330
United Healthcare of Texas, Inc.	Consolidated	\$465,600,138	\$593,981,110	\$551,213,621	\$538,443,962	\$376,182,080
	Austin,San Antonio	\$97,007,159	\$130,578,710	\$117,346,280	\$102,271,108	\$66,366,130
	Corpus Christi	\$39,655,310	\$0	\$0	\$0	\$0
	Dallas	\$175,577,532	\$241,244,896	\$258,727,514	\$264,823,676	\$191,020,186
	Houston,Corpus Christi	\$153,360,137	\$222,157,504	\$175,139,827	\$171,349,179	\$118,795,765
Universal Healthplan, Inc.-Canceled 12/21/00	Houston*	\$324,153	\$160,574	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$42,174	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$120,084,161	\$149,800,494	\$115,079,918	\$59,946,713	\$46,118,563
Valley Baptist Health Plan, Inc.	Harlingen*	\$10,609,466	\$15,683,796	\$28,071,005	\$30,048,741	\$32,882,449
Vista Health Plan, Inc.	Austin*	\$16,363,249	\$22,736,479	\$23,809,867	\$389,446	\$42,012
Wellcare Health Plans of Texas-Canceled 04/01/00	Corpus Christi*	\$18,682,508	\$2,528,592	\$421,073	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/00	Panhandle*	\$35,520,755	\$35,429,087	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,250,304,391	\$8,104,653,471	\$8,775,201,175	\$8,019,433,826	\$7,121,467,781
TOTAL FOR U.S. INDUSTRY		\$11,932,669,595	\$11,121,691,960	\$10,629,115,442	\$9,267,766,054	\$7,871,558,582

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,512,810,553	\$2,700,236,313	\$913,232,786	\$24,260,206	(\$4,772,774)
	Austin	\$66,877,084	\$58,236,516	\$25,061,989	(\$584,914)	(\$212,473)
	Corpus Christi	\$18,004,548	\$15,823,592	\$3,723,439	\$2,206	(\$52,580)
	El Paso	\$28,492,129	\$25,490,673	\$12,319,572	\$162,524	(\$214,846)
	Houston	\$295,499,251	\$243,561,605	\$31,098,115	(\$2,216,130)	\$663,116
	North Texas	\$341,302,508	\$238,326,569	\$18,707,279	(\$133,202)	(\$326,239)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$129,796,547	\$97,927,408	\$12,440,603	\$300,177	(\$105,511)
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	\$147,968,691	\$325,531,302	\$721,043,058	\$0	\$0
Aetna Health Inc.	Consolidated	\$197,766,388	\$366,896,915	\$864,421,513	\$1,114,602,789	\$723,858,981
	Austin	\$0	\$1,421,052	\$38,847,577	\$44,662,583	\$25,866,100
	Corpus Christi	\$0	\$0	\$0	\$6,985,355	\$9,584,325
	Dallas, Ft Worth	\$0	\$0	\$0	\$462,148,174	\$255,270,225
	El Paso	\$0	\$0	\$0	\$13,830,667	\$12,585,945
	Houston	\$187,671,032	\$327,857,276	\$683,685,266	\$487,394,389	\$363,004,875
	San Antonio	\$10,095,356	\$37,618,587	\$141,888,670	\$99,581,621	\$57,547,511
Amcare Health Plans of Texas, Inc. - Canceled 11/01/00	Consolidated	\$6,532,619	\$0	\$0	\$0	\$0
	Austin, San Antc	\$2,441,239	\$0	\$0	\$0	\$0
	Dallas	\$1,069,390	\$0	\$0	\$0	\$0
	El Paso	\$2,952,090	\$0	\$0	\$0	\$0
	Houston	\$69,899	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$132,763,285	\$229,976,542	\$312,910,032	\$437,211,755	\$482,847,715
	Dallas	\$7,540,474	\$41,950,936	\$64,342,254	\$81,720,399	\$96,800,276
	Ft Worth	\$35,071,085	\$68,475,712	\$82,425,872	\$112,870,963	\$136,361,277
	Houston	\$90,151,726	\$119,549,895	\$166,141,906	\$242,620,394	\$249,686,163
Amcare Health Plans of Texas, Inc.	Consolidated	\$70,078,335	\$83,779,832	\$106,940,369	\$155,484,185	\$0
	Austin, San Antc	\$0	\$1,616,669	\$1,349,479	\$1,094,267	\$0
	Dallas	\$1,829,317	\$7,059,714	\$4,080,516	\$22,142,508	\$0
	El Paso	\$0	\$4,236,036	\$4,429,906	\$2,948,416	\$0
	Houston	\$68,249,018	\$70,867,413	\$97,080,468	\$129,298,991	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$12,772,782	\$18,492,117	\$39,993,385	\$62,568,714	\$55,427,013
Cigna Healthcare of Texas, Inc.	Consolidated	\$718,187,299	\$893,898,438	\$1,022,715,360	\$413,216,195	\$391,274,903
	Dallas	\$332,157,676	\$457,606,500	\$543,738,804	\$213,140,840	\$232,664,049
	Houston	\$386,029,623	\$436,291,938	\$478,857,666	\$200,075,355	\$158,610,854
Community First Health Plans, Inc.	San Antonio*	\$38,266,321	\$55,926,346	\$93,253,170	\$140,440,346	\$137,025,740
Community Health Choice, Inc.	Houston*	\$36,268,563	\$22,195,094	\$18,502,878	\$47,138,248	\$83,854,811
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$172,303	\$7,138,785	\$33,849,067	\$31,272,153	\$29,328,739
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$3,111,577	\$13,363,919	\$15,054,179	\$13,077,256
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$12,002,225	\$32,322,451	\$39,159,088
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$103,228,266	\$139,307,332
Great-West Healthcare of Texas, Inc.	Consolidated	\$47,515,803	\$69,702,551	\$8,755,355	\$6,456,448	\$4,317,439
	Austin	\$6,218,767	\$14,372,583	\$1,973,817	\$1,369,292	\$602,192
	Dallas	\$17,761,427	\$27,243,227	\$3,060,004	\$2,420,205	\$1,953,338
	Houston	\$23,535,609	\$28,472,323	\$3,721,535	\$2,666,949	\$1,761,909
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	Dallas*	\$636,736,169	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$44,652,549	\$5,129,927	\$188,902	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$16,306,649	\$16,520,177	\$13,214,198	\$11,310,219	\$4,607,015
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$169,883,180	\$165,261,293
	Houston	\$0	\$0	\$0	\$7,882,706	\$20,621,427
Humana Health Plan of Texas, Inc.	Consolidated	\$742,601,966	\$1,000,551,147	\$501,298,584	\$582,152,481	\$615,388,849
	Austin	\$194,428,091	\$192,007,921	\$76,227,343	\$83,495,446	\$83,889,127
	Corpus Christi	\$78,479,913	\$91,632,580	\$76,925,645	\$74,846,268	\$60,332,273
	Dallas	\$101,260,015	\$44,890,214	\$24,754,401	\$555,470	\$0
	Houston	\$162,842,548	\$467,927,399	\$137,080,213	\$190,094,594	\$229,571,009
	San Antonio	\$205,591,399	\$204,093,034	\$186,310,982	\$233,160,704	\$241,596,440
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$2,472,151	\$0	\$0	\$0	\$0
	Corpus Christi	\$979,951	\$0	\$0	\$0	\$0
	San Antonio	\$1,492,200	\$0	\$0	\$0	\$0
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	Dallas*	(\$102,250)	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	Houston*	\$224,498,915	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$209,828,712	\$249,764,532	\$375,586,145	\$502,832,389	\$531,551,764
	Laredo	\$8,632,559	\$14,457,087	\$19,421,469	\$22,316,223	\$20,845,918
	Dallas, Ft W*	\$2,813,912	\$7,904,786	\$10,283,365	\$13,372,116	\$19,254,829
MetroWest Health Plan, Inc.	Consolidated	\$434,689,183	\$1,114,624,578	\$1,352,280,742	\$952,415,566	\$634,570,599
Pacificare of Texas, Inc.	Dallas	\$123,652,655	\$693,274,324	\$683,441,712	\$451,252,188	\$368,124,392
	Houston	\$114,858,115	\$182,876,817	\$310,724,249	\$210,659,262	(\$2,655,119)
	San Antonio	\$196,178,416	\$233,254,207	\$335,567,784	\$272,651,234	\$262,041,590
	Austin	\$0	\$5,219,230	\$22,546,998	\$17,852,880	\$7,059,736

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$18,160,437	\$59,205,516	\$89,481,864	\$122,220,453	\$151,366,167
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$170,184,483	\$0	\$0	\$0	\$0
	Central Texas	\$100,575,809	\$0	\$0	\$0	\$0
	North Texas	\$40,572,276	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$16,690,213	\$0	\$0	\$0	\$0
	South Texas	\$12,346,186	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$325,998	\$237,937	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$553,161,782	\$538,859,779	\$529,487,436	\$442,278,858	\$0
	El Paso	\$29,518,461	\$53,682,040	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$314,742,109	\$297,272,646	\$0	\$0	\$0
	Austin	\$34,324,859	\$36,216,142	\$0	\$0	\$0
	Corpus Christi	\$2,772,409	\$2,540,355	\$0	\$0	\$0
	Dallas, Ft Worth	\$58,045,320	\$55,737,293	\$0	\$0	\$0
	El Paso	\$19,940,077	\$16,173,609	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$145,380,545	\$131,642,683	\$0	\$0	\$0
	Rio Grande Vall	\$555,932	\$567,082	\$0	\$0	\$0
	San Antonio	\$18,068,881	\$19,615,526	\$0	\$0	\$0
	Tyler	\$2,527,586	\$2,674,070	\$0	\$0	\$0
	Abilene	\$8,380,179	\$7,892,677	\$0	\$0	\$0
	Midland	\$16,000,274	\$13,661,819	\$0	\$0	\$0
	San Angelo	\$8,746,044	\$10,551,392	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$245,040,756	\$263,167,875	\$301,344,965	\$357,013,923	\$380,744,712
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$3,599,199	\$68,204,298	\$95,363,767
	Beaumont	\$0	\$0	\$27,527	\$27,571,427	\$27,864,563
	Houston	\$0	\$0	\$3,571,672	\$40,632,871	\$67,499,204
Seton Health Plan, Inc.	Austin*	\$13,078,688	\$46,396,721	\$33,334,843	\$46,774,040	\$23,946,199
SHA, L.L.C.	Consolidated	\$163,768,877	\$138,212,872	\$131,014,258	\$149,846,636	\$176,886,384
	Abilene	\$27,843,136	\$21,569,562	\$20,594,190	\$16,990,657	\$21,030,839
	Amarillo	\$49,994,115	\$44,075,277	\$27,730,300	\$32,582,298	\$40,223,198
	Lubbock	\$54,051,381	\$37,903,662	\$45,237,110	\$62,101,186	\$75,040,482
	Waco	\$31,880,244	\$34,664,371	\$37,452,659	\$38,172,496	\$40,591,865
Southwest Texas HMO, Inc.	Consolidated	\$459,869,797	\$118,962,632	\$1,373,601,866	\$1,140,566,409	\$835,022,862
	Abilene	\$0	\$0	\$9,005,727	\$7,780,538	\$2,969,128
	Amarillo,Lubbock	\$0	\$0	\$29,819,415	\$17,222,246	\$8,300,350
	Austin	\$0	\$0	\$138,675,967	\$121,990,876	\$41,076,121
	Beaumont,Lufki	\$0	\$0	\$28,413,542	\$28,795,158	\$18,296,056
	Corpus Christi	\$0	\$0	\$33,532,771	\$27,982,057	\$5,288,214
	Dallas,Ft Worth	\$0	\$0	\$294,064,557	\$307,982,791	\$205,606,988
	East Texas,Tyle	\$0	\$0	\$38,324,878	\$32,734,052	\$16,008,076
	El Paso	\$0	\$0	\$11,103,177	\$11,604,930	\$5,969,381
	Houston	\$0	\$0	\$738,664,583	\$527,782,292	\$494,749,943
	Midland	\$0	\$0	\$3,849,374	\$1,981,999	\$1,078,714
	Rio Grande Vall	\$0	\$0	\$811,474	\$871,308	\$618,033
	San Angelo	\$0	\$0	\$16,361,172	\$10,020,979	\$3,985,280
	San Antonio	\$0	\$0	\$30,975,228	\$43,716,584	\$31,076,578
Superior Healthplan, Inc.	Consolidated	\$311,494	\$29,717,216	\$76,879,788	\$96,102,343	\$163,023,331
	Austin	\$0	\$0	\$0	\$40,302,411	\$85,816,829
	El Paso	\$0	\$0	\$0	\$41,105,357	\$40,676,009
	Lubbock	\$0	\$0	\$0	\$1,009,876	\$3,432,499
	San Antonio	\$0	\$0	\$0	\$13,684,699	\$33,097,994
Texas Children's Health Plan, Inc.	Houston*	\$28,433,770	\$29,905,412	\$55,745,662	\$72,565,473	\$109,342,564
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$839,774,439	\$389,147,697	\$0	\$0	\$0
	Austin	\$58,675,523	\$82,173,026	\$0	\$0	\$0
	Beaumont	\$51,403,622	(\$3,323,017)	\$0	\$0	\$0
	Corpus Christi	\$37,984,172	\$11,540,502	\$0	\$0	\$0
	Houston	\$662,109,288	\$297,371,380	\$0	\$0	\$0
	Lufkin	\$18,801,963	(\$699,601)	\$0	\$0	\$0
	San Antonio	\$10,799,871	\$2,085,407	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$209,965,341	\$226,568,037	\$179,687,416	(\$8,869,546)	(\$1,843,911)
	Dallas	\$147,217,735	\$152,916,507	\$179,687,416	(\$8,869,546)	(\$1,843,911)
	Houston	\$62,747,606	\$73,651,530	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$67,357,492
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	\$1,556,492	\$4,513,426	\$20,073,521	\$15,274,938	\$6,123
	Amarillo,Lubbock	\$0	\$0	\$0	\$6,915,569	\$5,006
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$1,430,572	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$6,928,797	\$1,118
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$88,543,917	\$199,225,232	\$144,538,102	\$115,415,615	\$77,410,959
United Healthcare of Texas, Inc.	Consolidated	\$380,385,785	\$491,480,143	\$468,340,122	\$448,476,242	\$308,818,268
	Austin, San Ant	\$77,058,227	\$107,900,294	\$98,979,632	\$85,293,613	\$53,322,068
	Corpus Christi	\$35,864,628	\$0	\$0	\$0	\$0
	Dallas	\$136,487,230	\$197,719,552	\$214,791,185	\$221,482,966	\$157,880,522
	Houston,Corpus	\$130,975,702	\$185,860,297	\$154,569,304	\$141,699,664	\$97,615,678
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$201,020	\$56,745	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$98,402,057	\$125,456,412	\$96,450,764	\$40,142,749	\$34,697,621
Valley Baptist Health Plan, Inc.	Harlingen*	\$7,865,020	\$13,460,459	\$22,131,684	\$23,255,642	\$25,967,649
Vista Health Plan, Inc.	Austin*	\$13,488,695	\$18,896,606	\$22,187,848	(\$1,937,471)	(\$133,161)
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$23,797,424	(\$528,211)	\$518,061	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$28,077,217	\$28,357,364	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$7,537,058,536	\$7,448,598,340	\$8,266,718,550	\$6,831,027,446	\$5,862,496,147
TOTAL FOR U.S. INDUSTRY		\$10,894,736,496	\$10,189,953,474	\$9,962,252,451	\$7,942,552,489	\$6,513,317,618

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$587,024,327	\$386,995,058	\$105,452,987	(\$17,283,815)	(\$8,981,263)
	Austin	\$14,732,172	\$8,978,272	\$2,891,227	(\$731,507)	(\$3,560)
	Corpus Christi	\$3,126,046	\$2,350,589	\$354,981	(\$64,493)	\$147
	El Paso	\$5,169,923	\$3,930,960	\$1,567,445	(\$5,644)	\$2,818
	Houston	\$50,005,999	\$36,462,589	\$5,205,801	(\$2,322,330)	\$31,530
	North Texas	\$54,309,364	\$35,934,715	\$4,282,005	(\$2,620,194)	(\$259,503)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$27,387,724	\$17,391,111	\$2,447,246	(\$793,099)	(\$11,630)
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	\$30,135,457	\$50,698,973	\$94,610,374	\$0	\$0
Aetna Health Inc.	Consolidated	\$31,475,442	\$55,164,932	\$113,788,062	\$165,353,492	\$125,797,847
	Austin	\$0	\$259,737	\$4,487,019	\$6,180,436	\$4,582,484
	Corpus Christi	\$0	\$0	\$0	\$1,149,313	\$1,565,576
	Dallas, Ft Worth	\$0	\$0	\$0	\$68,256,268	\$45,743,690
	El Paso	\$0	\$0	\$0	\$2,308,968	\$2,221,263
	Houston	\$29,851,309	\$49,257,516	\$94,212,219	\$73,524,827	\$61,352,202
	San Antonio	\$1,624,133	\$5,647,679	\$15,088,825	\$13,933,680	\$10,332,632
Amcare Health Plans of Texas, Inc. - Canceled 11/01/00	Consolidated	\$2,654,062	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$991,823	\$0	\$0	\$0	\$0
	Dallas	\$434,470	\$0	\$0	\$0	\$0
	El Paso	\$1,199,371	\$0	\$0	\$0	\$0
	Houston	\$28,398	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$34,634,433	\$54,918,765	\$77,044,123	\$101,186,590	\$122,311,611
	Dallas	\$3,046,021	\$11,153,098	\$17,542,991	\$20,398,006	\$23,826,659
	Ft Worth	\$9,531,167	\$12,950,582	\$20,341,607	\$21,548,238	\$30,644,328
	Houston	\$22,057,245	\$30,815,085	\$39,159,525	\$59,240,346	\$67,840,623
Amcare Health Plans of Texas, Inc.	Consolidated	\$24,198,119	\$22,980,692	\$16,207,829	\$21,067,354	\$0
	Austin, San Antonio	\$0	\$528,436	\$222,212	\$142,763	\$0
	Dallas	\$4,024,054	\$2,307,586	\$648,397	\$2,865,941	\$0
	El Paso	\$0	\$1,384,620	\$680,616	\$384,662	\$0
	Houston	\$20,174,065	\$18,760,050	\$14,656,605	\$17,673,987	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$2,721,057	\$3,242,800	\$4,649,495	\$6,525,363	\$6,560,697
Cigna Healthcare of Texas, Inc.	Consolidated	\$18,317,265	\$29,483,210	\$55,701,182	\$161,110,816	\$158,503,436
	Dallas	\$9,338,585	\$13,097,824	\$26,217,307	\$85,353,444	\$86,631,404
	Houston	\$8,978,680	\$16,385,386	\$29,602,765	\$75,757,372	\$71,872,031
Community First Health Plans, Inc.	San Antonio*	\$8,148,093	\$9,299,364	\$12,753,339	\$12,226,316	\$13,773,219
Community Health Choice, Inc.	Houston*	\$6,304,926	\$5,361,081	\$3,609,496	\$5,846,404	\$8,189,737
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$146,403	\$1,384,821	\$4,247,727	\$5,045,565	\$4,859,409
Driscoll Children's Health Plan	Corpus Christi*	\$694,947	\$1,052,355	\$2,843,136	\$4,323,127	\$4,668,803
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$1,909,080	\$3,719,435	\$4,339,998
Evercare of Texas, LLC	Houston*	\$0	\$0	(\$48,795)	\$15,467,728	\$19,983,481
Great-West Healthcare of Texas, Inc.	Consolidated	\$12,898,738	\$18,825,989	\$14,252,010	\$11,709,566	\$7,332,227
	Austin	\$1,507,144	\$3,120,963	\$3,310,571	\$2,118,888	\$1,033,608
	Dallas	\$8,627,096	\$9,314,691	\$5,613,035	\$4,881,228	\$3,285,217
	Houston	\$2,764,498	\$6,034,550	\$5,328,405	\$4,709,447	\$3,013,402
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	Dallas*	\$98,213,124	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$6,633,658	\$2,008,060	\$50,646	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$1,759,019	\$4,598,410	\$4,418,568	\$4,123,300	\$4,626,422
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$33,303,784	\$32,357,985
	Houston	\$0	\$0	\$0	\$1,023,592	\$2,340,298
Humana Health Plan of Texas, Inc.	Consolidated	\$97,795,944	\$155,149,506	\$102,803,480	\$103,500,449	\$84,828,098
	Austin	\$25,377,387	\$26,725,347	\$15,941,059	\$16,732,795	\$13,209,210
	Corpus Christi	\$10,341,896	\$10,569,258	\$11,868,108	\$11,940,960	\$8,318,356
	Dallas	\$11,916,645	\$10,286,949	\$6,214,878	\$774,663	\$0
	Houston	\$20,948,717	\$68,304,166	\$35,991,644	\$38,335,712	\$33,053,810
	San Antonio	\$29,211,299	\$39,263,786	\$32,787,791	\$35,716,319	\$30,246,723
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$490,109	\$0	\$0	\$0	\$0
	Corpus Christi	\$158,906	\$0	\$0	\$0	\$0
	San Antonio	\$331,203	\$0	\$0	\$0	\$0
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	Dallas*	\$3,378,383	\$1,212,705	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	Houston*	\$41,974,181	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$27,913,545	\$30,442,124	\$29,959,443	\$37,699,256	\$38,621,597
	Laredo	\$1,681,999	\$2,446,572	\$3,157,706	\$3,197,541	\$3,642,627
	Dallas, Ft W*	\$513,510	\$1,494,308	\$1,679,814	\$2,308,717	\$3,065,698
MetroWest Health Plan, Inc.	Consolidated	\$67,248,120	\$173,440,425	\$152,549,029	\$103,071,874	\$82,802,384
	Dallas	\$18,253,723	\$112,148,272	\$76,039,861	\$49,444,130	\$49,596,403
	Houston	\$17,807,992	\$24,505,968	\$34,164,374	\$19,230,049	\$600,801
	San Antonio	\$31,186,404	\$36,686,194	\$39,668,762	\$32,509,745	\$31,942,458
	Austin	\$0	\$99,991	\$2,676,033	\$1,887,949	\$662,722

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$2,741,310	\$8,902,183	\$12,199,393	\$20,642,692	\$20,755,187
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$30,705,824	\$0	\$0	\$0	\$0
	Central Texas	\$17,973,276	\$0	\$0	\$0	\$0
	North Texas	\$7,365,890	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$3,026,608	\$0	\$0	\$0	\$0
	South Texas	\$2,340,050	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$125,203	\$128,424	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$87,061,016	\$75,189,804	\$66,685,942	\$47,865,197	\$0
	El Paso	\$6,213,003	\$4,646,089	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$473,147	\$322,178
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$48,564,746	\$53,713,984	\$0	\$0	\$0
	Austin	\$6,388,357	\$5,871,032	\$0	\$0	\$0
	Corpus Christi	\$523,498	\$488,944	\$0	\$0	\$0
	Dallas, Ft Worth	\$9,140,656	\$10,050,969	\$0	\$0	\$0
	El Paso	\$4,427,278	\$3,100,419	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$19,909,189	\$24,974,490	\$0	\$0	\$0
	Rio Grande Vall	\$156,485	\$184,122	\$0	\$0	\$0
	San Antonio	\$3,699,532	\$3,718,032	\$0	\$0	\$0
	Tyler	\$329,283	\$327,818	\$0	\$0	\$0
	Abilene	\$1,066,739	\$1,091,305	\$0	\$0	\$0
	Midland	\$1,749,955	\$2,241,705	\$0	\$0	\$0
	San Angelo	\$1,173,774	\$1,665,149	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$20,998,666	\$26,485,316	\$27,437,768	\$48,121,394	\$42,997,163
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$7,044	\$705,805	\$9,965,349	\$15,726,662
	Beaumont	\$0	\$916	\$7,427	\$4,039,902	\$4,467,058
	Houston	\$0	\$6,128	\$698,378	\$5,925,447	\$11,259,604
Seton Health Plan, Inc.	Austin*	\$3,475,335	\$5,649,960	\$7,754,748	\$8,935,354	\$7,282,024
SHA, L.L.C.	Consolidated	\$29,734,060	\$31,103,015	\$25,611,204	\$23,891,359	\$24,681,884
	Abilene	\$5,077,286	\$4,790,421	\$3,816,888	\$3,621,332	\$3,083,317
	Amarillo	\$8,826,915	\$8,392,512	\$4,697,181	\$4,044,423	\$5,455,771
	Lubbock	\$9,637,648	\$10,496,754	\$10,186,155	\$10,301,692	\$11,063,746
	Waco	\$6,192,211	\$7,423,337	\$6,910,979	\$5,923,914	\$5,079,050
Southwest Texas HMO, Inc.	Consolidated	\$61,645,471	\$35,643,536	\$179,076,806	\$186,190,189	\$145,829,189
	Abilene	\$0	\$0	\$1,539,852	\$1,054,630	\$646,000
	Amarillo,Lubbock	\$0	\$0	\$8,483,161	\$5,515,388	\$3,962,536
	Austin	\$0	\$0	\$24,816,831	\$22,853,027	\$9,316,511
	Beaumont,Lufkin	\$0	\$0	\$3,490,125	\$3,839,689	\$3,269,548
	Corpus Christi	\$0	\$0	\$5,479,208	\$4,399,015	\$775,743
	Dallas,Ft Worth	\$0	\$0	\$40,428,907	\$42,288,242	\$38,450,144
	East Texas,Tyler	\$0	\$0	\$4,347,500	\$3,980,416	\$2,662,430
	El Paso	\$0	\$0	\$2,628,355	\$2,150,421	\$1,365,901
	Houston	\$0	\$0	\$77,029,219	\$90,922,685	\$77,825,602
	Midland	\$0	\$0	\$912,270	\$476,826	\$223,089
	Rio Grande Vall	\$0	\$0	\$209,027	\$198,776	\$163,022
	San Angelo	\$0	\$0	\$2,418,118	\$1,528,140	\$705,883
	San Antonio	\$0	\$0	\$7,294,234	\$6,982,933	\$6,462,780
Superior Healthplan, Inc.	Consolidated	\$467,073	\$5,352,564	\$11,166,245	\$14,545,770	\$31,356,455
	Austin	\$0	\$0	\$0	\$5,861,196	\$14,695,648
	El Paso	\$0	\$0	\$0	\$6,353,835	\$7,912,675
	Lubbock	\$0	\$0	\$0	\$158,760	\$1,280,090
	San Antonio	\$0	\$0	\$0	\$2,171,979	\$7,468,042
Texas Children's Health Plan, Inc.	Houston*	\$5,776,526	\$6,279,402	\$9,874,568	\$13,632,818	\$20,734,497
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$92,925,445	\$62,837,715	\$0	\$0	\$0
	Austin	\$5,975,159	\$10,275,714	\$0	\$0	\$0
	Beaumont	\$4,006,877	\$1,296,094	\$0	\$0	\$0
	Corpus Christi	\$3,301,118	\$3,114,174	\$0	\$0	\$0
	Houston	\$77,006,207	\$47,582,676	\$0	\$0	\$0
	Lufkin	\$1,459,545	(\$30,379)	\$0	\$0	\$0
	San Antonio	\$1,176,539	\$599,436	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$55,627,684	\$170,530,561	\$32,894,471	\$14,905,382	\$2,065,960
	Dallas	\$43,925,822	\$161,593,602	\$32,894,471	\$14,905,382	\$2,065,960
	Houston	\$11,701,862	\$8,936,959	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$10,520,414
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	\$9,182,922	\$9,364,858	\$8,706,596	\$3,818,749	\$468,956
	Amarillo,Lubbock	\$0	\$0	\$0	\$1,600,612	\$229,562
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$438,523	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$1,779,614	\$239,394
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$20,349,396	\$30,722,225	(\$2,224,144)	\$17,058,972	\$12,194,600
United Healthcare of Texas, Inc.	Consolidated	\$84,054,261	\$113,848,504	\$107,505,267	\$100,379,847	\$68,254,640
	Austin, San Ant	\$16,419,946	\$24,326,735	\$22,407,457	\$17,454,045	\$12,122,029
	Corpus Christi	\$5,824,278	\$0	\$0	\$0	\$0
	Dallas	\$33,432,519	\$46,959,138	\$50,347,829	\$51,043,269	\$35,584,059
	Houston,Corpus	\$28,377,520	\$42,562,630	\$34,749,978	\$31,882,533	\$20,548,551
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$211,407	\$166,308	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$85,801	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$28,912,365	\$27,696,858	\$20,211,322	\$8,563,511	\$9,273,390
Valley Baptist Health Plan, Inc.	Harlingen*	\$2,517,194	\$3,491,917	\$5,672,213	\$6,086,994	\$5,763,727
Vista Health Plan, Inc.	Austin*	\$2,334,339	\$2,632,453	\$2,014,462	\$1,251,774	\$913,126
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$4,568,422	\$1,494,808	\$719,924	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$7,175,434	\$7,258,082	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,165,140,105	\$1,305,767,009	\$1,132,301,653	\$1,202,733,263	\$1,076,525,846
TOTAL FOR U.S. INDUSTRY		\$1,704,512,763	\$1,686,253,098	\$1,314,493,614	\$1,306,633,819	\$1,132,781,438

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$4,099,834,880	\$3,087,231,371	\$1,018,685,773	\$6,976,391	(\$13,754,037)
	Austin	\$81,609,256	\$67,214,788	\$27,953,216	(\$1,316,421)	(\$216,033)
	Corpus Christi	\$21,130,594	\$18,174,181	\$4,078,420	(\$62,287)	(\$52,433)
	El Paso	\$33,662,052	\$29,421,633	\$13,887,017	\$156,880	(\$212,028)
	Houston	\$345,505,250	\$280,024,194	\$36,303,916	(\$4,538,460)	\$694,646
	North Texas	\$395,611,872	\$274,261,284	\$22,989,284	(\$2,753,396)	(\$585,742)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$157,184,271	\$115,318,519	\$14,887,849	(\$492,922)	(\$117,141)
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	\$178,104,148	\$376,230,275	\$815,653,432	\$0	\$0
Aetna Health Inc.	Consolidated	\$229,241,830	\$422,061,847	\$978,209,575	\$1,279,956,281	\$849,656,828
	Austin	\$0	\$1,680,789	\$43,334,596	\$50,843,019	\$30,448,584
	Corpus Christi	\$0	\$0	\$0	\$8,134,668	\$11,149,901
	Dallas, Ft Worth	\$0	\$0	\$0	\$530,404,442	\$301,013,915
	El Paso	\$0	\$0	\$0	\$16,139,635	\$14,807,208
	Houston	\$217,522,341	\$377,114,792	\$777,897,485	\$560,919,216	\$424,357,077
	San Antonio	\$11,719,489	\$43,266,266	\$156,977,495	\$113,515,301	\$67,880,143
Amcare Health Plans of Texas, Inc. - Canceled 11/01/00	Consolidated	\$9,186,681	\$0	\$0	\$0	\$0
	Austin, San Antc	\$3,433,062	\$0	\$0	\$0	\$0
	Dallas	\$1,503,860	\$0	\$0	\$0	\$0
	El Paso	\$4,151,461	\$0	\$0	\$0	\$0
	Houston	\$98,297	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$167,397,718	\$284,895,308	\$389,954,155	\$538,398,345	\$605,159,326
	Dallas	\$10,586,495	\$53,104,034	\$81,885,245	\$102,118,405	\$120,626,935
	Ft Worth	\$44,602,252	\$81,426,294	\$102,767,479	\$134,419,201	\$167,005,605
	Houston	\$112,208,971	\$150,364,980	\$205,301,431	\$301,860,740	\$317,526,786
Amcare Health Plans of Texas, Inc.	Consolidated	\$94,276,454	\$106,760,524	\$123,148,198	\$176,551,539	\$0
	Austin, San Antc	\$0	\$2,145,105	\$1,571,691	\$1,237,030	\$0
	Dallas	\$5,853,371	\$9,367,300	\$4,728,913	\$25,008,449	\$0
	El Paso	\$0	\$5,620,656	\$5,110,522	\$3,333,078	\$0
	Houston	\$88,423,083	\$89,627,463	\$111,737,073	\$146,972,978	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$15,493,839	\$21,734,917	\$44,642,880	\$69,094,077	\$61,987,710
Cigna Healthcare of Texas, Inc.	Consolidated	\$736,504,564	\$923,381,648	\$1,078,416,542	\$574,327,011	\$549,778,339
	Dallas	\$341,496,261	\$470,704,324	\$569,956,111	\$298,494,284	\$319,295,453
	Houston	\$395,008,303	\$452,677,324	\$508,460,431	\$275,832,727	\$230,482,885
Community First Health Plans, Inc.	San Antonio*	\$46,414,414	\$65,225,710	\$106,006,509	\$152,666,662	\$150,798,959
Community Health Choice, Inc.	Houston*	\$42,573,489	\$27,556,175	\$22,112,374	\$52,984,652	\$92,044,548
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$318,706	\$8,523,606	\$38,096,794	\$36,317,718	\$34,188,148
Driscoll Children's Health Plan	Corpus Christi*	\$694,947	\$4,163,932	\$16,207,055	\$19,377,306	\$17,746,059
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$13,911,305	\$36,041,886	\$43,499,086
Evercare of Texas, LLC	Houston*	\$0	\$0	(\$48,795)	\$118,695,994	\$159,290,813
Great-West Healthcare of Texas, Inc.	Consolidated	\$60,414,541	\$88,528,540	\$23,007,365	\$18,166,014	\$11,649,666
	Austin	\$7,725,911	\$17,493,546	\$5,284,388	\$3,488,180	\$1,635,800
	Dallas	\$26,388,523	\$36,557,918	\$8,673,039	\$7,301,433	\$5,238,555
	Houston	\$26,300,107	\$34,506,873	\$9,049,940	\$7,376,396	\$4,775,311
Harris Methodist Texas Health Plan, Inc. - Canceled 07/03/03	Dallas*	\$734,949,293	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc. - Canceled 05/17/02	Tyler*	\$51,286,207	\$7,137,987	\$239,548	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$18,065,668	\$21,118,587	\$17,632,766	\$15,433,519	\$9,233,437
Healthsource North Texas, Inc. - Canceled 08/18/00	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc. - Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$203,186,964	\$197,619,278
	Houston	\$0	\$0	\$0	\$8,906,298	\$22,961,725
Humana Health Plan of Texas, Inc.	Consolidated	\$840,397,910	\$1,155,700,653	\$604,102,064	\$685,652,930	\$700,216,948
	Austin	\$219,805,478	\$218,733,268	\$92,168,403	\$100,228,241	\$97,098,337
	Corpus Christi	\$88,821,809	\$102,201,838	\$88,793,754	\$86,787,228	\$68,650,629
	Dallas	\$113,176,660	\$55,177,163	\$30,969,279	\$1,330,133	\$0
	Houston	\$183,791,265	\$536,231,565	\$173,071,856	\$228,430,306	\$262,624,819
	San Antonio	\$234,802,698	\$243,356,820	\$219,098,772	\$268,877,022	\$271,843,162
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc. - Canceled 03/31/00	Consolidated	\$2,962,260	\$0	\$0	\$0	\$0
	Corpus Christi	\$1,138,857	\$0	\$0	\$0	\$0
	San Antonio	\$1,823,403	\$0	\$0	\$0	\$0
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas - Canceled 12/12/03	Dallas*	\$3,276,133	\$1,212,705	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C. - Canceled 12/29/03	Houston*	\$266,473,096	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$237,742,257	\$280,206,656	\$405,545,588	\$540,531,645	\$570,173,361
	Laredo	\$10,314,558	\$16,903,659	\$22,579,175	\$29,513,764	\$24,488,545
	Dallas, Ft W*	\$3,327,422	\$9,399,093	\$11,963,179	\$15,680,833	\$22,320,526
MetroWest Health Plan, Inc.	Consolidated	\$501,937,303	\$1,288,065,003	\$1,504,829,771	\$1,055,487,440	\$717,372,983
	Dallas	\$141,906,378	\$805,422,596	\$759,481,573	\$500,696,318	\$417,720,795
	Houston	\$132,666,107	\$207,382,785	\$344,888,623	\$229,889,311	(\$2,054,318)
	San Antonio	\$227,364,820	\$269,940,401	\$375,236,546	\$305,160,979	\$293,984,048
	Austin	\$0	\$5,319,221	\$25,223,031	\$19,740,829	\$7,722,458

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$20,901,747	\$68,107,699	\$101,681,257	\$142,863,145	\$172,121,354
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$200,890,307	\$0	\$0	\$0	\$0
	Central Texas	\$118,549,085	\$0	\$0	\$0	\$0
	North Texas	\$47,938,166	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$19,716,821	\$0	\$0	\$0	\$0
	South Texas	\$14,686,236	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$451,201	\$366,361	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$640,222,798	\$614,049,583	\$596,173,378	\$490,144,055	\$0
	El Paso	\$35,731,464	\$58,328,129	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$473,147	\$322,178
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$363,306,855	\$350,986,630	\$0	\$0	\$0
	Austin	\$40,713,216	\$42,087,174	\$0	\$0	\$0
	Corpus Christi	\$3,295,907	\$3,029,299	\$0	\$0	\$0
	Dallas, Ft Worth	\$67,185,976	\$65,788,262	\$0	\$0	\$0
	El Paso	\$24,367,355	\$19,274,028	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$165,289,734	\$156,617,173	\$0	\$0	\$0
	Rio Grande Vall	\$712,417	\$751,204	\$0	\$0	\$0
	San Antonio	\$21,768,413	\$23,333,558	\$0	\$0	\$0
	Tyler	\$2,856,869	\$3,001,888	\$0	\$0	\$0
	Abilene	\$9,446,918	\$8,983,982	\$0	\$0	\$0
	Midland	\$17,750,229	\$15,903,524	\$0	\$0	\$0
	San Angelo	\$9,919,818	\$12,216,541	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$266,039,422	\$289,653,191	\$328,782,733	\$405,135,317	\$423,741,875
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$7,044	\$4,305,004	\$78,169,647	\$111,090,429
	Beaumont	\$0	\$916	\$34,954	\$31,611,329	\$32,331,621
	Houston	\$0	\$6,128	\$4,270,050	\$46,558,318	\$78,758,808
Seton Health Plan, Inc.	Austin*	\$16,554,023	\$52,046,681	\$41,089,591	\$55,709,394	\$31,228,223
SHA, L.L.C.	Consolidated	\$193,502,937	\$169,315,886	\$156,625,462	\$173,737,995	\$201,568,268
	Abilene	\$32,920,422	\$26,359,983	\$24,411,078	\$20,611,989	\$24,114,157
	Amarillo	\$58,821,030	\$52,467,789	\$32,427,481	\$36,626,720	\$45,678,968
	Lubbock	\$63,689,029	\$48,400,416	\$55,423,265	\$72,402,878	\$86,104,228
	Waco	\$38,072,455	\$42,087,708	\$44,363,638	\$44,096,409	\$45,670,915
Southwest Texas HMO, Inc.	Consolidated	\$521,515,268	\$154,606,168	\$1,552,678,672	\$1,326,756,598	\$980,852,051
	Abilene	\$0	\$0	\$10,545,579	\$8,835,168	\$3,615,128
	Amarillo,Lubbock	\$0	\$0	\$38,302,576	\$22,737,634	\$12,262,886
	Austin	\$0	\$0	\$163,492,798	\$144,843,903	\$50,392,632
	Beaumont,Lufki	\$0	\$0	\$31,903,667	\$32,634,847	\$21,565,604
	Corpus Christi	\$0	\$0	\$39,011,979	\$32,381,072	\$6,063,957
	Dallas,Ft Worth	\$0	\$0	\$334,493,464	\$350,271,033	\$244,057,132
	East Texas,Tyle	\$0	\$0	\$42,672,378	\$36,714,468	\$18,670,506
	El Paso	\$0	\$0	\$13,731,532	\$13,755,351	\$7,335,282
	Houston	\$0	\$0	\$815,693,802	\$618,704,977	\$572,575,545
	Midland	\$0	\$0	\$4,761,644	\$2,458,825	\$1,301,803
	Rio Grande Vall	\$0	\$0	\$1,020,501	\$1,170,684	\$781,055
	San Angelo	\$0	\$0	\$18,779,290	\$11,549,119	\$4,691,163
	San Antonio	\$0	\$0	\$38,269,462	\$50,699,516	\$37,539,358
Superior Healthplan, Inc.	Consolidated	\$778,567	\$35,069,780	\$88,046,033	\$110,648,113	\$194,379,786
	Austin	\$0	\$0	\$0	\$46,163,607	\$100,512,477
	El Paso	\$0	\$0	\$0	\$47,459,192	\$48,588,684
	Lubbock	\$0	\$0	\$0	\$1,168,636	\$4,712,589
	San Antonio	\$0	\$0	\$0	\$15,856,678	\$40,566,036
Texas Children's Health Plan, Inc.	Houston*	\$34,210,296	\$36,184,814	\$65,620,230	\$86,198,291	\$130,077,061
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$932,699,884	\$451,985,412	\$0	\$0	\$0
	Austin	\$64,650,682	\$92,448,740	\$0	\$0	\$0
	Beaumont	\$55,410,498	(\$2,026,923)	\$0	\$0	\$0
	Corpus Christi	\$41,285,290	\$14,654,676	\$0	\$0	\$0
	Houston	\$739,115,495	\$344,954,056	\$0	\$0	\$0
	Lufkin	\$20,261,508	(\$729,980)	\$0	\$0	\$0
	San Antonio	\$11,976,410	\$2,684,843	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$265,593,025	\$397,098,598	\$212,581,887	\$6,035,836	\$222,049
	Dallas	\$191,143,557	\$314,510,109	\$212,581,887	\$6,035,836	\$222,049
	Houston	\$74,449,468	\$82,588,489	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$77,877,906
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	\$10,739,414	\$13,878,284	\$28,780,116	\$19,093,687	\$475,080
	Amarillo,Lubbock	\$0	\$0	\$0	\$8,516,181	\$234,567
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$1,869,095	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$8,708,411	\$240,512
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$108,893,313	\$229,947,457	\$142,313,958	\$132,474,587	\$89,605,559
United Healthcare of Texas, Inc.	Consolidated	\$464,440,046	\$605,328,647	\$575,845,389	\$548,856,089	\$377,072,908
	Austin, San Ant	\$93,478,172	\$132,227,029	\$121,387,089	\$102,747,658	\$65,444,098
	Corpus Christi	\$41,688,906	\$0	\$0	\$0	\$0
	Dallas	\$169,919,749	\$244,678,690	\$265,139,014	\$272,526,235	\$193,464,581
	Houston,Corpus	\$159,353,221	\$228,422,927	\$189,319,282	\$173,582,197	\$118,164,229
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$412,427	\$223,053	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$85,801	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$127,314,422	\$153,153,270	\$116,662,086	\$48,706,260	\$43,971,011
Valley Baptist Health Plan, Inc.	Harlingen*	\$10,382,214	\$16,952,376	\$27,803,897	\$29,342,636	\$31,731,376
Vista Health Plan, Inc.	Austin*	\$15,823,034	\$21,529,059	\$24,202,310	(\$685,697)	\$779,965
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$28,365,846	\$966,597	\$1,237,985	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$35,252,651	\$35,615,446	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,702,198,640	\$8,754,365,349	\$9,399,020,204	\$8,033,760,709	\$6,939,021,993
TOTAL FOR U.S. INDUSTRY		\$12,599,249,258	\$11,876,206,572	\$11,276,746,066	\$9,249,186,308	\$7,646,099,056

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$301,420,916)	(\$193,059,378)	(\$31,959,095)	\$25,128,496	\$14,574,499
	Austin	(\$8,939,229)	(\$505,388)	\$299,499	\$1,320,156	\$218,854
	Corpus Christi	(\$4,246,861)	(\$4,440,653)	\$364,582	\$67,355	\$52,433
	El Paso	(\$4,489,755)	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,028
	Houston	(\$16,266,016)	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,738)
	North Texas	(\$67,295,967)	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,497
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$13,992,578)	(\$6,227,979)	\$462,851	\$405,936	\$44,159
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	\$253,391	(\$10,026,305)	(\$99,083,622)	\$0	\$0
Aetna Health Inc.	Consolidated	(\$3,866,442)	(\$26,222,114)	(\$82,156,748)	\$12,910,964	\$104,712,728
	Austin	\$0	\$173,834	\$858,521	(\$2,523,572)	\$4,655,401
	Corpus Christi	\$0	\$0	\$0	\$850,810	\$843,140
	Dallas, Ft Worth	\$0	\$0	\$0	\$3,344,116	\$40,103,050
	El Paso	\$0	\$0	\$0	\$1,912,176	\$2,208,715
	Houston	(\$3,707,347)	(\$23,456,306)	(\$72,659,489)	\$13,907,410	\$45,629,728
	San Antonio	(\$159,095)	(\$2,939,642)	(\$10,355,781)	(\$4,579,976)	\$11,272,694
Amcare Health Plans of Texas, Inc. - Canceled 11/01/00	Consolidated	\$2,728,957	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,019,812	\$0	\$0	\$0	\$0
	Dallas	\$446,730	\$0	\$0	\$0	\$0
	El Paso	\$1,233,216	\$0	\$0	\$0	\$0
	Houston	\$29,200	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$8,096,277	\$5,584,880	\$8,331,704	\$10,462,860	\$13,455,238
	Dallas	(\$2,314,196)	\$4,245,345	\$878,448	\$4,293,863	\$3,274,826
	Ft Worth	\$2,189,656	(\$117,950)	\$2,378,006	\$1,143,902	\$2,335,233
	Houston	\$8,220,817	\$1,457,485	\$5,075,250	\$5,025,094	\$7,845,180
Amcare Health Plans of Texas, Inc.	Consolidated	(\$12,528,681)	(\$13,982,691)	(\$1,167,283)	(\$4,355,646)	\$0
	Austin, San Antonio	\$0	(\$679,758)	\$89,270	(\$20,626)	\$0
	Dallas	(\$4,197,020)	(\$2,968,383)	\$123,235	\$256,945	\$0
	El Paso	\$0	(\$1,781,118)	\$120,614	(\$55,578)	\$0
	Houston	(\$8,331,661)	(\$8,553,433)	(\$1,500,401)	(\$4,536,383)	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)	\$688,863
Cigna Healthcare of Texas, Inc.	Consolidated	(\$5,757,160)	\$7,402,923	(\$25,077,110)	(\$21,595,864)	\$721,909
	Dallas	\$1,263,377	\$4,548,216	(\$8,176,295)	(\$13,811,089)	(\$9,136,736)
	Houston	(\$7,020,537)	\$2,854,707	(\$16,900,815)	(\$7,784,775)	\$9,858,646
Community First Health Plans, Inc.	San Antonio*	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,046
Community Health Choice, Inc.	Houston*	(\$1,901,556)	\$806,953	\$1,256,856	\$1,109,857	\$6,428,461
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361	\$4,178,117
Driscoll Children's Health Plan	Corpus Christi*	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,344,953	\$865,032
El Paso First Health Plans, Inc.	Consolidated	\$0	\$4,290	\$268,200	\$786,246	\$924,577
Evercare of Texas, LLC	Houston*	\$0	\$0	\$48,795	\$3,026,311	(\$14,151,383)
Great-West Healthcare of Texas, Inc.	Consolidated	(\$3,766,777)	\$9,887,979	\$1,463,284	\$167,951	\$11,639
	Austin	(\$569,215)	\$236,981	\$160,586	(\$96,641)	\$21,015
	Dallas	(\$2,717,740)	\$1,809,933	\$127,570	\$182,288	(\$44,863)
	Houston	(\$479,822)	\$4,846,420	\$1,175,126	\$82,309	\$35,487
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	Dallas*	(\$54,585,364)	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$355,862	\$1,364,378	\$2,672,745	\$728,089	(\$2,082,253)
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	\$21,652	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$861,061	\$3,150,480
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	(\$78,939,621)	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)	\$3,774,157
	Austin	(\$36,212,942)	(\$6,765,359)	(\$8,766,349)	(\$7,914,189)	\$1,784,353
	Corpus Christi	(\$5,400,357)	\$207,449	\$4,888,506	\$1,352,226	\$8,971,423
	Dallas	(\$18,939,449)	(\$10,523,873)	(\$7,688,576)	(\$719,560)	\$0
	Houston	(\$12,861,566)	(\$101,528,195)	(\$15,231,975)	(\$23,647,128)	(\$23,402,662)
	San Antonio	(\$5,525,308)	\$667,082	\$4,199,161	(\$8,486,946)	\$16,421,042
	Shared Serv, Cld	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$188,377	\$0	\$0	\$0	\$0
	Corpus Christi	(\$19,817)	\$0	\$0	\$0	\$0
	San Antonio	\$208,193	\$0	\$0	\$0	\$0
	Shared Serv, Cld	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	Dallas*	\$8,849,670	\$3,189,158	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	Houston*	(\$1,460,153)	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$13,255,531)	\$240,217	(\$2,647,200)	\$3,279,342	\$26,706,848
	Laredo	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776	\$1,027,856
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$160,878	\$218,070	\$162,564	\$93,665	(\$1,844,058)
Pacificare of Texas, Inc.	Consolidated	\$20,772,767	(\$43,038,011)	(\$92,690,932)	(\$51,076,611)	\$44,657,350
	Dallas	(\$543,367)	(\$27,612,851)	(\$50,440,304)	(\$13,661,046)	\$41,655,904
	Houston	\$5,649,007	(\$21,497,293)	(\$14,326,007)	(\$34,327,158)	\$8,617,207
	San Antonio	\$15,667,125	\$5,872,485	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)
	Austin	\$0	\$199,648	(\$1,873,494)	(\$1,002,095)	(\$577,223)

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BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$566,223	\$412,398	\$477,575	\$1,071,330	(\$3,736,593)
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	(\$43,750,441)	\$0	\$0	\$0	\$0
	Central Texas	(\$23,523,492)	\$0	\$0	\$0	\$0
	North Texas	(\$13,070,259)	\$0	\$0	\$0	\$0
	Gulf Coast Texas	(\$6,236,618)	\$0	\$0	\$0	\$0
	South Texas	(\$920,071)	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	(\$68,030)	(\$116,670)	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	(\$16,965,168)	(\$1,759,293)	\$11,643,449	\$14,256,862	\$0
	El Paso	(\$3,019,936)	(\$19,353,591)	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	(\$473,147)	(\$322,178)
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	(\$33,612,081)	\$11,210,563	\$0	\$0	\$0
	Austin	(\$2,793,197)	\$1,643,666	\$0	\$0	\$0
	Corpus Christi	(\$451,263)	\$582,792	\$0	\$0	\$0
	Dallas, Ft Worth	(\$8,869,061)	\$4,328,427	\$0	\$0	\$0
	El Paso	(\$1,962,885)	\$3,625,487	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$15,184,541)	\$329,085	\$0	\$0	\$0
	Rio Grande Vall	\$1,296	\$394,163	\$0	\$0	\$0
	San Antonio	(\$832,368)	\$1,443,659	\$0	\$0	\$0
	Tyler	(\$556,771)	\$465,944	\$0	\$0	\$0
	Abilene	(\$1,151,090)	\$70,656	\$0	\$0	\$0
	Midland	(\$1,905,341)	(\$745,778)	\$0	\$0	\$0
	San Angelo	\$93,143	(\$927,539)	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,682,327	\$499,999	\$803,722	\$4,430,510	\$12,056,878
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935
	Beaumont	\$0	\$5,156	(\$3,283)	\$8,288	\$219,092
	Houston	\$0	\$34,506	(\$146,496)	(\$346,353)	\$2,669,843
Seton Health Plan, Inc.	Austin*	(\$66,971)	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086
SHA, L.L.C.	Consolidated	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451
	Abilene	(\$2,975,980)	\$583,636	\$1,052,647	\$1,318,421	\$286,404
	Amarillo	\$136,490	(\$1,316,129)	\$1,479,990	\$3,101,343	\$231,808
	Lubbock	(\$4,104,097)	\$750,282	\$2,811,869	\$3,708,684	\$2,560,750
	Waco	(\$9,226,604)	(\$2,796,393)	(\$2,751,227)	\$1,936,921	\$3,738,488
Southwest Texas HMO, Inc.	Consolidated	(\$20,647,912)	(\$47,527,763)	(\$280,807,348)	\$48,818,493	(\$27,650,885)
	Abilene	\$0	\$0	(\$487,406)	(\$8,265)	\$326,867
	Amarillo,Lubbock	\$0	\$0	(\$2,683,756)	\$922,506	\$486,365
	Austin	\$0	\$0	(\$24,116,334)	(\$11,441,124)	\$52,141
	Beaumont,Lufkin	\$0	\$0	(\$7,304,706)	(\$2,848,350)	(\$282,540)
	Corpus Christi	\$0	\$0	(\$6,667,393)	(\$2,630,901)	(\$1,009,368)
	Dallas,Ft Worth	\$0	\$0	(\$16,015,120)	\$16,499,864	\$5,297,385
	East Texas,Tyler	\$0	\$0	(\$6,504,924)	(\$2,495,916)	(\$864,136)
	El Paso	\$0	\$0	\$271,399	\$291,736	\$1,773,722
	Houston	\$0	\$0	(\$214,553,708)	\$49,360,956	(\$32,452,053)
	Midland	\$0	\$0	(\$288,327)	\$336,181	\$164,373
	Rio Grande Vall	\$0	\$0	\$525,893	\$474,696	\$288,275
	San Angelo	\$0	\$0	(\$508,111)	\$1,872,196	\$242,974
	San Antonio	\$0	\$0	(\$2,474,854)	(\$1,515,083)	(\$1,674,890)
Superior Healthplan, Inc.	Consolidated	(\$457,443)	(\$1,302,859)	(\$2,239,384)	\$792,395	\$11,698,182
	Austin	\$0	\$0	\$0	(\$554,848)	\$5,398,567
	El Paso	\$0	\$0	\$0	\$1,350,913	\$3,029,650
	Lubbock	\$0	\$0	\$0	(\$52,790)	\$977,531
	San Antonio	\$0	\$0	\$0	\$49,120	\$2,292,434
Texas Children's Health Plan, Inc.	Houston*	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,724	\$8,870,756
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$13,737,828)	(\$109,156,519)	\$0	\$0	\$0
	Austin	(\$6,469,265)	(\$21,900,759)	\$0	\$0	\$0
	Beaumont	\$4,514,335	(\$1,152,095)	\$0	\$0	\$0
	Corpus Christi	(\$4,670,922)	\$2,294,002	\$0	\$0	\$0
	Houston	(\$4,963,053)	(\$87,224,896)	\$0	\$0	\$0
	Lufkin	(\$2,790,723)	(\$2,049,112)	\$0	\$0	\$0
	San Antonio	\$641,800	\$876,341	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,049)
	Dallas	(\$23,238,968)	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)	(\$222,049)
	Houston	(\$4,545,798)	(\$20,223,043)	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$4,417,476
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	(\$1,093,305)	(\$1,110,083)	\$2,332	(\$1,016,170)	(\$468,399)
	Amarillo,Lubbock	\$0	\$0	\$0	(\$217,433)	(\$229,226)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	(\$84,531)	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	(\$714,206)	(\$239,174)
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$7,392,574)	(\$3,545,229)
United Healthcare of Texas, Inc.	Consolidated	\$1,160,092	(\$11,347,537)	(\$24,631,767)	(\$10,412,127)	(\$890,828)
	Austin, San Antonio	\$3,528,987	(\$1,648,319)	(\$4,040,809)	(\$476,550)	\$922,032
	Corpus Christi	(\$2,033,596)	\$0	\$0	\$0	\$0
	Dallas	\$5,657,783	(\$3,433,794)	(\$6,411,500)	(\$7,702,559)	(\$2,444,396)
	Houston, Corpus	(\$5,993,084)	(\$6,265,424)	(\$14,179,455)	(\$2,233,018)	\$631,536
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	(\$88,274)	(\$62,479)	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	(\$43,627)	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	(\$7,230,261)	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$2,147,552
Valley Baptist Health Plan, Inc.	Harlingen*	\$227,252	(\$1,268,580)	\$267,108	\$706,105	\$1,151,073
Vista Health Plan, Inc.	Austin*	\$540,215	\$1,207,420	(\$392,443)	\$1,075,143	(\$737,953)
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$268,104	(\$186,359)	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		(\$451,894,249)	(\$649,711,878)	(\$623,819,028)	(\$14,326,884)	\$182,445,787
TOTAL FOR U.S. INDUSTRY		(\$666,579,663)	(\$754,514,612)	(\$647,630,623)	\$18,579,745	\$225,459,525

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$211,616,003)	(\$130,436,004)	(\$8,180,647)	\$26,263,263	\$16,288,663
	Austin	(\$8,939,229)	(\$505,388)	\$299,499	\$1,320,156	\$218,854
	Corpus Christi	(\$4,246,861)	(\$4,440,653)	\$364,582	\$67,355	\$52,433
	El Paso	(\$4,489,755)	(\$5,960,209)	(\$1,762,087)	(\$191,658)	\$212,028
	Houston	(\$16,266,016)	(\$12,891,480)	(\$5,565,878)	\$4,510,432	(\$694,738)
	North Texas	(\$67,295,967)	(\$39,589,969)	\$4,989,066	\$2,978,135	\$557,497
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$13,992,578)	(\$6,227,979)	\$462,851	\$405,936	\$44,159
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	\$83,391	(\$6,455,152)	(\$63,919,469)	\$0	\$0
Aetna Health Inc.	Consolidated	(\$2,502,442)	(\$17,063,111)	(\$53,939,558)	\$15,695,446	\$72,360,319
	Austin	\$0	\$112,992	\$563,657	(\$1,518,108)	\$3,429,752
	Corpus Christi	\$0	\$0	\$0	\$568,121	\$621,162
	Dallas, Ft Worth	\$0	\$0	\$0	\$7,780,724	\$24,760,729
	El Paso	\$0	\$0	\$0	\$1,275,173	\$1,627,216
	Houston	(\$2,399,476)	(\$15,265,336)	(\$47,704,185)	\$10,290,137	\$33,616,580
	San Antonio	(\$102,966)	(\$1,910,767)	(\$6,799,031)	(\$2,700,601)	\$8,304,880
Amcare Health Plans of Texas, Inc. - Canceled 11/01/00	Consolidated	\$2,918,816	\$0	\$0	\$0	\$0
	Austin, San Antc	\$1,090,762	\$0	\$0	\$0	\$0
	Dallas	\$477,810	\$0	\$0	\$0	\$0
	El Paso	\$1,319,013	\$0	\$0	\$0	\$0
	Houston	\$31,231	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$4,448,277	\$4,226,325	\$5,380,594	\$6,373,345	\$8,265,042
	Dallas	(\$2,314,196)	\$2,992,985	\$574,827	\$2,648,411	\$2,034,899
	Ft Worth	\$1,422,365	\$166,250	\$1,547,250	\$706,019	\$1,451,349
	Houston	\$5,340,108	\$1,067,090	\$3,258,517	\$3,018,914	\$4,778,795
Amcare Health Plans of Texas, Inc.	Consolidated	(\$7,888,681)	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)	\$0
	Austin, San Antc	\$0	(\$487,124)	\$89,270	(\$20,626)	\$0
	Dallas	(\$2,713,020)	(\$2,127,186)	\$123,235	\$256,945	\$0
	El Paso	\$0	(\$1,276,375)	\$120,614	(\$55,578)	\$0
	Houston	(\$5,175,661)	(\$6,634,007)	(\$1,500,401)	(\$4,536,383)	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)	\$688,863
Cigna Healthcare of Texas, Inc.	Consolidated	\$433,232	\$5,309,862	(\$17,521,321)	(\$13,462,602)	\$3,023,875
	Dallas	\$4,946,281	\$3,304,790	(\$6,017,848)	(\$8,852,886)	\$1,905,477
	Houston	(\$4,513,049)	\$2,005,072	(\$11,503,473)	(\$4,609,716)	\$1,118,399
Community First Health Plans, Inc.	San Antonio*	\$5,513	\$1,121,090	\$737,912	(\$2,585,845)	\$4,248,046
Community Health Choice, Inc.	Houston*	(\$1,901,556)	\$806,953	\$1,256,856	\$1,109,857	\$6,428,461
Comprehensive Health Services of Tx, Inc.-Receivership	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361	\$4,178,117
Driscoll Children's Health Plan	Corpus Christi*	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,227,384	\$680,164
El Paso First Health Plans, Inc.	Consolidated	\$0	\$4,290	\$268,200	\$786,246	\$924,577
Evercare of Texas, LLC	Houston*	\$0	\$0	\$48,795	\$2,395,120	(\$9,240,182)
Great-West Healthcare of Texas, Inc.	Consolidated	(\$2,816,385)	\$6,413,960	\$943,726	\$145,180	\$10,708
	Austin	(\$425,597)	\$153,721	\$103,567	(\$83,538)	\$19,334
	Dallas	(\$2,032,029)	\$1,165,783	\$82,275	\$157,874	(\$41,274)
	Houston	(\$358,759)	\$3,143,691	\$757,883	\$71,149	\$32,648
Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/03	Dallas*	(\$54,585,364)	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$355,862	\$1,364,378	\$2,522,745	\$698,949	(\$1,903,113)
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	\$14,079	\$0	\$0	\$0	\$0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0	\$0	\$0	\$568,300	\$2,079,317
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	(\$50,665,125)	(\$88,210,512)	(\$1,424,343)	(\$27,761,926)	\$3,760,985
	Austin	(\$21,660,425)	(\$5,059,812)	(\$552,508)	(\$5,574,264)	\$1,782,503
	Corpus Christi	(\$3,230,638)	\$155,151	\$308,103	\$952,424	\$8,969,971
	Dallas	(\$13,346,158)	(\$7,870,805)	(\$484,580)	(\$506,813)	\$0
	Houston	(\$9,066,546)	(\$75,932,937)	(\$960,010)	(\$16,655,571)	(\$23,407,138)
	San Antonio	(\$3,361,358)	\$497,890	\$264,652	(\$5,977,702)	\$16,415,649
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$49,019	\$0	\$0	\$0	\$0
	Corpus Christi	(\$5,157)	\$0	\$0	\$0	\$0
	San Antonio	\$54,175	\$0	\$0	\$0	\$0
	Shared Serv, Ck	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/03	Dallas*	\$8,849,670	\$3,189,158	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/03	Houston*	(\$1,460,153)	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$13,255,531)	\$240,217	(\$2,647,200)	\$3,279,342	\$26,191,186
	Laredo	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776	\$1,008,011
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$160,878	\$218,070	\$162,564	\$93,665	(\$1,844,058)
Pacificare of Texas, Inc.	Consolidated	\$16,804,335	(\$38,566,111)	(\$92,690,932)	(\$51,076,611)	\$44,657,350
	Dallas	(\$329,624)	(\$24,090,373)	(\$50,440,304)	(\$13,661,046)	\$41,655,904
	Houston	\$4,098,955	(\$19,379,637)	(\$14,326,007)	(\$34,327,158)	\$8,617,207
	San Antonio	\$13,035,002	\$4,748,075	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)
	Austin	\$0	\$155,824	(\$1,873,494)	(\$1,002,095)	(\$577,223)

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$566,223	\$412,398	\$477,575	\$1,071,330	\$3,736,593
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	(\$31,285,570)	\$0	\$0	\$0	\$0
	Central Texas	(\$16,821,480)	\$0	\$0	\$0	\$0
	North Texas	(\$9,346,412)	\$0	\$0	\$0	\$0
	Gulf Coast Texas	(\$4,459,743)	\$0	\$0	\$0	\$0
	South Texas	(\$657,933)	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	(\$68,030)	(\$116,670)	\$0	\$0	\$0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	(\$25,965,051)	(\$1,759,293)	\$11,495,086	\$14,256,862	\$0
	El Paso	(\$3,019,936)	(\$19,353,591)	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	(\$473,147)	(\$322,178)
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	(\$28,848,553)	\$8,334,040	\$0	\$0	\$0
	Austin	(\$2,457,781)	\$1,221,918	\$0	\$0	\$0
	Corpus Christi	(\$378,482)	\$433,253	\$0	\$0	\$0
	Dallas, Ft Worth	(\$7,485,567)	\$3,217,796	\$0	\$0	\$0
	El Paso	(\$1,733,380)	\$2,695,220	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$12,677,604)	\$244,645	\$0	\$0	\$0
	Rio Grande Vall	\$3,440	\$293,025	\$0	\$0	\$0
	San Antonio	(\$692,291)	\$1,073,230	\$0	\$0	\$0
	Tyler	(\$463,597)	\$346,387	\$0	\$0	\$0
	Abilene	(\$1,151,090)	\$52,526	\$0	\$0	\$0
	Midland	(\$1,905,341)	(\$554,419)	\$0	\$0	\$0
	San Angelo	\$93,143	(\$689,542)	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,682,327	\$499,999	\$649,346	\$4,000,000	\$11,464,158
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$39,662	(\$149,779)	(\$338,065)	\$2,888,935
	Beaumont	\$0	\$5,156	(\$3,283)	\$8,288	\$219,092
	Houston	\$0	\$34,506	(\$146,496)	(\$346,353)	\$2,669,843
Seton Health Plan, Inc.	Austin*	(\$65,471)	(\$3,874,038)	(\$914,884)	(\$6,267,324)	\$1,965,086
SHA, L.L.C.	Consolidated	(\$16,170,194)	(\$2,778,599)	\$2,593,279	\$10,065,370	\$6,817,451
	Abilene	(\$2,975,980)	\$583,636	\$1,052,647	\$1,318,421	\$286,404
	Amarillo	\$136,490	(\$1,316,129)	\$1,479,990	\$3,101,343	\$231,808
	Lubbock	(\$4,104,097)	\$750,282	\$2,811,869	\$3,708,684	\$2,560,750
	Waco	(\$9,226,604)	(\$2,796,393)	(\$2,751,227)	\$1,936,921	\$3,738,488
Southwest Texas HMO, Inc.	Consolidated	(\$13,420,912)	(\$38,900,079)	(\$222,176,963)	\$55,191,103	(\$10,573,551)
	Abilene	\$0	\$0	(\$386,253)	(\$6,023)	\$243,800
	Amarillo,Lubbock	\$0	\$0	(\$2,124,791)	\$751,507	\$358,533
	Austin	\$0	\$0	(\$19,104,482)	(\$9,499,027)	\$923,990
	Beaumont,Lufkin	\$0	\$0	(\$5,780,829)	(\$2,362,930)	(\$17,576)
	Corpus Christi	\$0	\$0	(\$5,277,455)	(\$2,181,545)	(\$672,545)
	Dallas,Ft Worth	\$0	\$0	(\$12,679,735)	\$13,795,613	\$5,768,118
	East Texas,Tyler	\$0	\$0	(\$5,147,923)	(\$2,071,188)	(\$505,300)
	El Paso	\$0	\$0	\$213,345	\$243,455	\$1,277,810
	Houston	\$0	\$0	(\$169,686,646)	\$55,700,556	(\$18,818,018)
	Midland	\$0	\$0	(\$228,936)	\$279,623	\$121,279
	Rio Grande Vall	\$0	\$0	\$416,065	\$394,064	\$211,208
	San Angelo	\$0	\$0	(\$402,385)	\$1,554,819	\$192,252
	San Antonio	\$0	\$0	(\$1,986,936)	(\$1,407,819)	\$342,896
Superior Healthplan, Inc.	Consolidated	(\$457,443)	(\$1,302,859)	(\$1,556,750)	\$468,072	\$7,534,810
	Austin	\$0	\$0	\$0	(\$554,848)	\$5,398,567
	El Paso	\$0	\$0	\$0	\$1,026,590	(\$1,133,722)
	Lubbock	\$0	\$0	\$0	(\$52,790)	\$977,531
	San Antonio	\$0	\$0	\$0	\$49,120	\$2,292,434
Texas Children's Health Plan, Inc.	Houston*	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$8,741,459	\$7,825,457
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$8,928,828)	(\$83,157,626)	\$0	\$0	\$0
	Austin	(\$4,205,022)	(\$16,768,213)	\$0	\$0	\$0
	Beaumont	\$2,934,318	(\$863,861)	\$0	\$0	\$0
	Corpus Christi	(\$3,036,099)	\$1,429,885	\$0	\$0	\$0
	Houston	(\$3,225,225)	(\$65,953,667)	\$0	\$0	\$0
	Lufkin	(\$1,813,970)	(\$1,629,041)	\$0	\$0	\$0
	San Antonio	\$417,170	\$627,271	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	(\$27,784,765)	(\$156,973,097)	(\$27,781,413)	(\$1,070,688)	(\$222,049)
	Dallas	(\$23,238,968)	(\$136,750,054)	(\$27,781,413)	(\$1,070,688)	(\$222,049)
	Houston	(\$4,545,798)	(\$20,223,043)	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$4,417,476
Texas Universities Health Plan, Inc.-Canceled 12/30/03	Consolidated	(\$1,099,937)	(\$1,110,083)	(\$9,397)	(\$544,081)	(\$494,010)
	Amarillo,Lubbock	\$0	\$0	\$0	(\$228,790)	(\$242,798)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	(\$87,644)	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	(\$227,648)	(\$251,213)
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$4,115,352)	(\$1,521,739)
United Healthcare of Texas, Inc.	Consolidated	\$1,530,092	(\$6,469,051)	(\$15,223,127)	(\$7,358,870)	\$244,722
	Austin, San Antonio	\$2,046,813	(\$939,542)	(\$2,497,334)	(\$336,806)	(\$253,295)
	Corpus Christi	(\$322,248)	\$0	\$0	\$0	\$0
	Dallas	\$3,281,514	(\$1,957,740)	(\$3,962,488)	(\$5,443,857)	\$671,510
	Houston, Corpus	(\$3,475,989)	(\$3,571,769)	(\$8,763,303)	(\$1,578,206)	(\$173,492)
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	(\$88,274)	(\$62,479)	\$0	\$0	\$0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	(\$43,627)	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	(\$7,256,538)	(\$3,352,776)	(\$1,582,168)	\$11,240,453	\$2,147,552
Valley Baptist Health Plan, Inc.	Harlingen*	\$183,025	(\$1,268,580)	\$267,108	\$659,553	\$766,667
Vista Health Plan, Inc.	Austin*	\$540,215	\$779,241	(\$237,755)	\$690,265	(\$249,929)
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0	\$0
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$268,104	(\$187,413)	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		(\$388,659,710)	(\$570,045,766)	(\$466,617,433)	\$14,476,994	\$166,589,663
TOTAL FOR U.S. INDUSTRY		(\$522,540,094)	(\$612,225,126)	(\$466,798,943)	\$48,225,629	\$209,750,585

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	2,010,715	1,305,502	392,134	3,534	0
	Austin	42,902	33,449	7,403	0	0
	Corpus Christi	12,035	3,982	1,986	0	0
	El Paso	16,544	11,922	3,108	0	0
	Houston	170,298	116,261	609	0	0
	North Texas	201,091	103,611	183	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	86,364	58,218	157	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	137,761	263,247	365,976	0	0
Aetna Health Inc.	Consolidated	181,765	290,418	482,156	469,982	326,915
	Austin	0	3,767	24,955	18,338	12,723
	Corpus Christi	0	0	0	3,227	5,697
	Dallas, Ft Worth	0	0	0	181,714	111,208
	El Paso	0	0	0	7,964	7,108
	Houston	169,254	241,448	362,728	212,976	161,429
	San Antonio	12,511	45,203	94,473	45,763	28,750
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	6,702	0	0	0	0
	Austin, San Antonio	2,505	0	0	0	0
	Dallas	1,097	0	0	0	0
	El Paso	3,029	0	0	0	0
	Houston	72	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	106,693	138,695	213,640	295,078	343,327
	Dallas	33,497	42,036	64,011	84,150	92,583
	Ft Worth	32,935	39,704	49,676	72,461	106,221
	Houston	40,261	56,955	99,953	138,467	144,523
Amcare Health Plans of Texas, Inc.	Consolidated	51,301	53,491	55,759	0	0
	Austin, San Antonio	0	714	666	0	0
	Dallas	1,599	3,485	2,885	0	0
	El Paso	0	2,060	2,662	0	0
	Houston	49,702	47,232	49,546	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	Consolidated	92,182	126,586	175,720	198,473	141,037
	Dallas	54,078	59,420	89,097	101,744	76,778
	Houston	38,104	67,166	86,623	96,729	64,259
	San Antonio*	31,765	52,435	81,123	97,606	85,549
Community First Health Plans, Inc.	Houston*	19,866	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	552	27,137	43,432	39,453	35,790
Driscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	Consolidated	0	0	26,982	32,696	38,479
Evercare of Texas, LLC	Houston*	0	0	0	29,105	31,701
Great-West Healthcare of Texas, Inc.	Consolidated	37,401	54,060	38,709	23,488	15,806
	Austin	7,499	11,636	8,903	3,758	2,404
	Dallas	13,492	20,111	14,090	9,865	6,469
	Houston	16,410	22,314	15,716	9,865	6,933
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	294,171	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	16,517	1,319	0	0	0
Healthplan of Texas, Inc.	Tyler*	11,968	12,105	10,598	7,572	2,102
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	63,041	0
	Houston	0	0	0	7,718	0
Humana Health Plan of Texas, Inc.	Consolidated	275,290	314,195	230,951	239,034	227,014
	Austin	99,935	81,612	44,705	40,435	35,856
	Corpus Christi	22,381	27,943	19,859	17,586	13,914
	Dallas	26,340	20,038	7,136	4	0
	Houston	42,313	104,016	89,115	95,748	95,429
	San Antonio	84,321	80,586	70,136	85,261	81,815
	Shared Serv, Clc	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	1,839	0	0	0	0
	Corpus Christi	750	0	0	0	0
	San Antonio	1,089	0	0	0	0
	Shared Serv, Clc	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	96,843	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	147,188	151,522	175,791	202,880	211,388
	Laredo	7,698	13,783	18,598	18,411	15,564
MetroWest Health Plan, Inc.	Dallas, Ft W*	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	Consolidated	176,741	470,517	329,948	201,497	150,995
	Dallas	48,459	289,632	163,436	111,794	91,462
	Houston	38,998	73,501	54,904	23,239	1,504
	San Antonio	89,284	97,137	98,595	63,476	55,549
	Austin	0	10,247	13,013	2,988	2,480

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	35,375	48,399	75,371	98,514	110,448
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	79,741	0	0	0	0
	Central Texas	50,246	0	0	0	0
	North Texas	13,928	0	0	0	0
	Gulf Coast Texa	5,887	0	0	0	0
	South Texas	9,680	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	214	83	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	273,623	241,706	222,046	0	0
	El Paso	14,123	10,783	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	173,775	170,371	0	0	0
	Austin	22,227	23,075	0	0	0
	Corpus Christi	2,392	1,717	0	0	0
	Dallas, Ft Worth	42,073	40,793	0	0	0
	El Paso	15,188	13,587	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	54,270	56,006	0	0	0
	Rio Grande Vall	677	720	0	0	0
	San Antonic	14,590	14,536	0	0	0
	Tyler	1,687	1,522	0	0	0
	Abilene	4,631	4,100	0	0	0
	Midland	9,983	8,464	0	0	0
	San Angelo	6,057	5,851	0	0	0
Scott & White Health Plan	Central TX*	153,367	154,575	162,897	168,422	169,656
SelectCare of Texas, L.L.C.	Consolidated	0	0	1,222	14,148	15,574
	Beaumont	0	0	41	4,049	4,235
	Houston	0	0	1,181	10,099	11,339
Seton Health Plan, Inc.	Austin*	10,757	27,424	35,462	32,751	21,373
SHA, L.L.C.	Consolidated	97,764	79,396	78,014	90,580	88,834
	Abilene	15,018	12,854	11,652	9,738	10,737
	Amarillo	30,319	18,303	15,198	19,983	14,831
	Lubbock	31,306	25,372	31,702	39,577	43,020
	Waco	21,121	22,867	19,462	21,282	20,246
Southwest Texas HMO, Inc.	Consolidated	205,204	172,961	510,680	547,812	295,722
	Abilene	0	0	4,031	2,635	984
	Amarillo, Lubbo	0	0	13,469	7,712	2,068
	Austin	0	0	41,924	39,179	17,386
	Beaumont, Lufki	0	0	9,451	11,353	6,428
	Corpus Christi	0	0	7,586	11,291	1,763
	Dallas, Ft Worth	0	0	124,597	149,496	75,352
	East Texas, Tyle	0	0	14,114	11,157	5,777
	El Paso	0	0	7,841	3,596	3,040
	Houston	0	0	259,854	280,168	176,060
	Midland	0	0	1,762	769	399
	Rio Grande Vall	0	0	855	520	453
	San Angelo	0	0	6,316	4,293	649
	San Antonic	0	0	18,880	25,643	5,363
Superior Healthplan, Inc.	Consolidated	3,469	25,917	54,944	117,989	158,369
	Austin	0	0	0	55,735	72,783
	El Paso	0	0	0	32,621	36,602
	Lubbock	0	0	0	8,379	6,563
	San Antonic	0	0	0	21,254	42,421
Texas Children's Health Plan, Inc.	Houston*	19,012	36,211	68,026	100,722	118,644
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	402,977	398,501	0	0	0
	Austin	42,150	50,779	0	0	0
	Beaumont	17,746	14,058	0	0	0
	Corpus Christi	18,153	21,330	0	0	0
	Houston	314,124	302,699	0	0	0
	Lufkin	5,235	4,830	0	0	0
	San Antonic	5,569	4,805	0	0	0
Texas Health Choice, L.C.	Consolidated	125,455	86,810	65,789	0	0
	Dallas	92,204	80,395	65,789	0	0
	Houston	33,251	6,415	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	15,785
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	1,824	11,256	27,413	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	60,314	93,003	81,984	47,508	26,788
United Healthcare of Texas, Inc.	Consolidated	299,816	340,935	244,057	195,100	94,884
	Austin, San Anto	72,619	74,809	53,437	38,137	17,692
	Corpus Christi	23,011	0	0	0	0
	Dallas	117,570	143,214	116,817	97,797	46,491
	Houston, Corpus	86,616	122,912	73,803	59,166	30,701
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	218	145	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	54,552	44,871	45,768	46,088	39,445
Valley Baptist Health Plan, Inc.	Harlingen*	7,264	11,018	11,421	11,183	9,658
Vista Health Plan, Inc.	Austin*	12,567	25,407	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	5,365	1,031	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	18,942	15,913	0	0	0
TOTAL FOR TX INDUSTRY		3,873,684	3,937,967	3,611,072	3,220,327	2,677,551
TOTAL FOR U.S. INDUSTRY		5,754,155	5,284,688	4,368,999	3,463,653	2,873,375

* Only operates in one service area

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BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	25,076,099	17,938,701	6,177,516	170,703	0
	Austin	535,814	458,405	160,809	(39)	0
	Corpus Christi	139,050	101,083	28,384	(27)	0
	El Paso	252,031	167,404	74,928	47	0
	Houston	2,105,645	1,580,853	191,722	(648)	0
	North Texas	2,425,239	1,496,467	121,975	(229)	0
	Northeast Texas	0	0	0	0	0
	San Antonic	1,041,372	811,852	108,285	(279)	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	1,401,140	2,608,038	4,411,378	0	0
Aetna Health Inc.	Consolidated	1,776,027	2,923,376	5,760,096	6,502,770	4,083,216
	Austin	0	11,124	272,749	257,997	157,404
	Corpus Christi	0	0	0	45,231	66,973
	Dallas, Ft Worth	0	0	0	2,616,326	1,400,842
	El Paso	0	0	0	99,058	84,070
	Houston	1,677,357	2,558,422	4,399,143	2,814,224	1,981,593
	San Antonic	98,670	353,830	1,088,204	669,934	392,334
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	103,748	0	0	0	0
	Austin, San Ant	38,771	0	0	0	0
	Dallas	16,983	0	0	0	0
	El Paso	46,884	0	0	0	0
	Houston	1,110	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	831,739	1,439,623	2,141,274	3,187,691	3,867,138
	Dallas	65,564	435,832	644,135	902,863	1,097,861
	Ft Worth	292,454	441,360	542,468	746,988	1,051,890
	Houston	473,721	562,431	954,671	1,537,840	1,717,387
Amcare Health Plans of Texas, Inc.	Consolidated	570,771	570,994	544,370	704,742	0
	Austin, San Ant	0	10,888	9,245	6,644	0
	Dallas	11,443	47,546	25,860	113,624	0
	El Paso	0	28,529	29,244	17,902	0
	Houston	559,328	484,031	480,021	566,572	0
	Contiguous	0	0	0	0	0
	Austin*	113,999	151,547	262,161	347,913	277,981
Amil International (Texas), Inc.	Consolidated	1,103,363	1,433,203	1,919,915	2,355,227	1,990,794
Cigna Healthcare of Texas, Inc.	Dallas	635,954	706,265	967,380	1,173,191	1,084,466
	Houston	467,409	726,938	952,535	1,182,036	906,328
	San Antonio*	376,752	496,595	840,901	1,110,328	1,141,248
Community First Health Plans, Inc.	Houston*	239,534	150,357	115,522	260,029	514,517
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	Dallas*	2,890	94,810	417,423	466,932	483,773
Cook Children's Health Plan	Corpus Christi*	0	37,579	198,915	250,813	223,489
Driscoll Children's Health Plan	Consolidated	0	0	203,813	377,070	437,322
El Paso First Health Plans, Inc.	Houston*	0	0	0	342,448	364,905
Evercare of Texas, LLC	Consolidated	381,284	586,686	565,781	359,560	206,369
	Austin	61,289	126,275	130,130	68,218	31,019
	Dallas	134,394	218,252	205,944	147,506	88,509
	Houston	185,601	242,159	229,707	143,836	86,840
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	3,685,245	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	227,214	52,257	100	0	0
Healthplan of Texas, Inc.	Dallas, Ft W*	142,169	143,340	141,333	105,696	26,161
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	0	0	0	620,590	500,908
Healthspring, Inc.-Canceled 11/25/03	Houston	0	0	0	15,561	38,161
Humana Health Plan of Texas, Inc.	Consolidated	3,342,139	4,600,933	2,640,920	2,814,578	2,766,676
	Austin	1,206,146	1,340,160	495,232	479,495	444,733
	Corpus Christi	273,410	318,490	253,657	220,178	184,452
	Dallas	381,162	288,826	139,208	3,509	0
	Houston	492,990	1,589,793	955,690	1,107,467	1,121,376
	San Antonic	988,431	1,063,664	797,133	1,003,929	1,016,115
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	27,854	0	0	0	0
	Corpus Christi	8,621	0	0	0	0
	San Antonic	19,233	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	1,100,525	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,681,341	1,810,095	2,027,358	2,414,187	2,509,344
	Laredo	85,913	150,295	198,795	226,940	202,251
MetroWest Health Plan, Inc.	Dallas, Ft W*	13,392	40,749	51,692	77,829	112,889
Pacificare of Texas, Inc.	Consolidated	2,223,992	5,340,841	4,555,543	2,794,516	1,938,364
	Dallas	619,791	3,614,391	2,377,023	1,455,281	1,176,830
	Houston	535,983	592,630	731,912	359,546	28,820
	San Antonic	1,068,218	1,093,913	1,287,588	871,629	699,387
	Austin	0	39,907	159,020	108,060	33,327

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	156,892	466,418	739,354	1,015,501	1,318,652
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	1,295,776	0	0	0	0
	Central Texas	779,335	0	0	0	0
	North Texas	261,759	0	0	0	0
	Gulf Coast Texa	111,064	0	0	0	0
	South Texas	143,618	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	2,483	25	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	3,370,131	3,074,875	2,660,323	2,021,989	0
	El Paso	159,302	156,714	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	2,163,188	2,004,204	0	0	0
	Austin	283,511	266,867	0	0	0
	Corpus Christi	20,148	19,729	0	0	0
	Dallas, Ft Worth	457,133	472,674	0	0	0
	El Paso	190,633	161,733	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	747,252	649,214	0	0	0
	Rio Grande Vall	7,317	8,973	0	0	0
	San Antonic	188,883	173,779	0	0	0
	Tyler	18,498	17,689	0	0	0
	Abilene	54,997	49,372	0	0	0
	Midland	119,650	112,279	0	0	0
	San Angelo	75,166	71,895	0	0	0
Scott & White Health Plan	Central TX*	1,794,691	1,797,738	1,919,468	1,986,423	2,010,698
SelectCare of Texas, L.L.C.	Consolidated	0	0	6,554	129,268	187,501
	Beaumont	0	0	49	50,235	51,679
	Houston	0	0	6,505	79,033	135,822
Seton Health Plan, Inc.	Austin*	106,134	231,323	351,359	459,573	351,352
SHA, L.L.C.	Consolidated	1,202,268	1,042,337	932,172	985,946	1,089,725
	Abilene	196,117	160,903	144,614	108,939	121,574
	Amarillo	372,982	305,672	184,418	200,919	219,287
	Lubbock	390,944	290,503	344,607	431,742	500,462
	Waco	242,225	285,259	258,533	244,346	248,402
Southwest Texas HMO, Inc.	Consolidated	2,484,636	2,191,781	6,556,440	6,779,238	4,252,030
	Abilene	0	0	49,934	33,205	12,825
	Amarillo, Lubbo	0	0	177,039	105,491	51,100
	Austin	0	0	672,895	695,524	223,081
	Beaumont, Lufki	0	0	130,225	145,423	89,017
	Corpus Christi	0	0	133,602	154,491	21,047
	Dallas, Ft Worth	0	0	1,451,130	1,757,196	1,088,986
	East Texas, Tyle	0	0	183,943	166,267	74,612
	El Paso	0	0	80,814	73,699	39,653
	Houston	0	0	3,325,887	3,282,426	2,426,892
	Midland	0	0	24,427	11,763	5,800
	Rio Grande Vall	0	0	9,456	8,686	4,790
	San Angelo	0	0	96,984	57,192	18,134
	San Antonic	0	0	220,104	287,875	196,093
Superior Healthplan, Inc.	Consolidated	3,469	292,729	634,855	853,016	1,677,011
	Austin	0	0	0	324,463	776,022
	El Paso	0	0	0	372,872	428,070
	Lubbock	0	0	0	16,985	93,194
	San Antonic	0	0	0	138,696	379,725
Texas Children's Health Plan, Inc.	Houston*	387,338	304,401	629,723	909,286	1,389,427
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,960,917	4,814,027	0	0	0
	Austin	492,682	578,648	0	0	0
	Beaumont	222,647	198,980	0	0	0
	Corpus Christi	208,697	256,211	0	0	0
	Houston	3,895,860	3,644,471	0	0	0
	Lufkin	64,874	60,803	0	0	0
	San Antonic	76,157	74,914	0	0	0
Texas Health Choice, L.C.	Consolidated	1,475,185	1,327,073	899,394	12,595	0
	Dallas	1,137,745	1,007,281	899,394	12,595	0
	Houston	337,440	319,792	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	135,117
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	12,877	55,607	244,037	255,982	0
	Amarillo, Lubbo	0	0	0	104,156	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	28,554	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	123,272	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	567,220	1,026,374	905,763	652,588	393,878
United Healthcare of Texas, Inc.	Consolidated	3,445,199	3,955,305	3,091,744	2,637,288	1,561,336
	Austin, San Anto	762,286	932,364	705,845	532,214	306,899
	Corpus Christi	302,099	0	0	0	0
	Dallas	1,302,924	1,582,512	1,436,583	1,268,587	779,257
	Houston, Corpus	1,077,890	1,440,429	949,316	836,487	475,180
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	4,551	1,953	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	505,554	444,380	619,109	573,067	540,151
Valley Baptist Health Plan, Inc.	Harlingen*	70,521	98,188	133,768	136,651	126,812
Vista Health Plan, Inc.	Austin*	149,643	208,652	195,286	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	187,831	23,011	3,618	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	230,938	207,239	0	0	0
TOTAL FOR TX INDUSTRY		45,615,454	46,086,766	43,518,679	39,685,890	33,708,944
TOTAL FOR U.S. INDUSTRY		68,998,659	63,987,364	53,498,978	44,672,033	36,478,784

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT**

BASIC SERVICE HMO'S

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	110,997	33,664	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,708	4,441	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonic	5,154	225	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	4,287	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	174	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	4,113	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	4,265	1,846	0	0	0
	Dallas	1,531	0	0	0	0
	Houston	2,734	1,846	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	29	1,800
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	47,941	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	3,801	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	30,696	0
	Houston	0	0	0	7,718	0
Humana Health Plan of Texas, Inc.	Consolidated	68,946	61,610	26,972	24,265	21,344
	Austin	4,614	1	0	0	0
	Corpus Christi	11,058	12,880	10,422	9,156	7,565
	Dallas	5,996	0	0	0	0
	Houston	21,947	23,184	0	0	0
	San Antonic	25,331	25,545	16,550	15,109	13,779
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	19,799	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	7,721	10,291	23,632	27,249	23,888
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	64,085	151,381	149,535	100,407	74,467
	Dallas	18,048	72,057	69,830	47,847	42,295
	Houston	14,670	43,452	38,483	19,437	0
	San Antonic	31,367	35,872	41,222	33,123	32,172
	Austin	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	24,108	21,317	12,747	33,950	0
	El Paso	5,835	4,690	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	375	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	375	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	22,523	24,318	25,657	25,454	25,357
SelectCare of Texas, L.L.C.	Consolidated	0	0	1,222	14,148	15,574
	Beaumont	0	0	41	4,049	4,235
	Houston	0	0	1,181	10,099	11,339
Seton Health Plan, Inc.	Austin*	2,709	6,038	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	48,795	41,371	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	62,894	47,900	0	0	0
	Austin	348	731	0	0	0
	Beaumont	6,001	3,304	0	0	0
	Corpus Christi	3,536	2,830	0	0	0
	Houston	49,148	37,258	0	0	0
	Lufkin	2,758	2,624	0	0	0
	San Antonio	1,103	1,153	0	0	0
Texas Health Choice, L.C.	Consolidated	11,071	13,645	12,588	0	0
	Dallas	5,713	8,020	12,588	0	0
	Houston	5,358	5,625	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	15,785
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	3,324	4,078	0	0	0
United Healthcare of Texas, Inc.	Consolidated	50	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	50	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		381,275	361,543	220,261	172,021	154,327
TOTAL FOR U.S. INDUSTRY		503,404	417,459	256,640	256,198	178,215

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BASIC SERVICE HMO'S

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	1,395,257	622,511	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	119,814	77,216	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonic	65,208	6,294	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	23,911	75,081	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	581	11,901	0
	El Paso	0	0	0	0	0
	Houston	0	0	23,330	63,180	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	69,852	29,169	0	0	0
	Dallas	28,485	0	0	0	0
	Houston	41,367	29,169	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	43	8,693
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	558,041	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	47,524	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	264,626	219,241
	Houston	0	0	0	15,561	38,161
Humana Health Plan of Texas, Inc.	Consolidated	919,573	867,588	377,899	308,316	260,076
	Austin	79,652	12	0	0	0
	Corpus Christi	134,979	156,253	137,408	115,005	95,028
	Dallas	139,294	4	0	0	0
	Houston	263,821	402,573	0	0	0
	San Antonic	301,827	308,746	240,491	193,311	165,048
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	202,543	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	81,067	107,827	221,650	310,772	297,375
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	730,561	1,662,369	1,887,095	1,327,675	926,566
	Dallas	200,771	999,377	906,679	613,618	529,741
	Houston	178,107	255,353	494,708	300,851	0
	San Antonic	351,683	407,639	485,708	413,206	396,825
	Austin	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	284,741	272,529	156,855	4,546	0
	El Paso	54,220	64,056	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	8,589	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	8,589	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	256,213	279,867	306,796	305,071	304,020
SelectCare of Texas, L.L.C.	Consolidated	0	0	6,554	129,268	187,501
	Beaumont	0	0	49	50,235	51,679
	Houston	0	0	6,505	79,033	135,822
Seton Health Plan, Inc.	Austin*	8,179	71,728	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	515,205	640,351	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	721,549	786,982	0	0	0
	Austin	3,215	8,958	0	0	0
	Beaumont	67,563	66,546	0	0	0
	Corpus Christi	40,445	46,298	0	0	0
	Houston	565,226	600,209	0	0	0
	Lufkin	32,059	34,157	0	0	0
	San Antonic	13,041	30,814	0	0	0
Texas Health Choice, L.C.	Consolidated	117,001	148,346	162,381	0	0
	Dallas	48,464	82,795	162,381	0	0
	Houston	68,537	65,551	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	135,117
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	15,877	54,448	0	0	0
United Healthcare of Texas, Inc.	Consolidated	971	(47)	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	1	0	0	0	0
	Houston, Corpus	970	(47)	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,410,920	4,688,367	2,764,636	2,161,015	1,860,134
TOTAL FOR U.S. INDUSTRY		5,932,743	5,543,668	3,143,141	2,725,398	2,338,589

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	24,616	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	106,693	123,469	167,080	246,263	300,056
	Dallas	33,497	35,157	40,661	57,777	68,884
	Ft Worth	32,935	39,704	49,676	72,461	106,221
	Houston	40,261	48,608	76,743	116,025	124,951
Amcare Health Plans of Texas, Inc.	Consolidated	18,167	19,767	25,477	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	18,167	19,767	25,477	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	19,168	23,136	28,725	35,672	45,353
Community Health Choice, Inc.	Houston*	7,890	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	4,048	13,279	22,025
Evercare of Texas, LLC	Houston*	0	0	0	0	29,901
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	52,742	0	0	0
	Austin	0	21,674	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	23,638	0	0	0
	San Antonio	0	7,430	0	0	0
	Shared Serv, Clid	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Clid	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	33,725	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	14,126	17,468	22,792	25,350	40,739
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	25,955	31,135	38,160	66,711	83,168
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	29,321	0	0	0	0
	Central Texas	21,327	0	0	0	0
	North Texas	16	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	7,978	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	111,734	107,089	111,327	52,697	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	60,879	67,700	0	0	0
	Austin	7,741	9,294	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	8,355	10,128	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	31,919	35,691	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	12,864	12,587	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	323	1,360	4,216	0	0
SHA, L.L.C.	Consolidated	8,066	9,151	10,345	11,963	16,158
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	8,066	9,151	10,345	11,963	16,158
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	84,748	98,360	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	2,866	2,808	0
	Austin	0	0	13,743	87	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	11,851	19,302	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	41,485	56,383	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	14,803	19,780	0
Superior Healthplan, Inc.	Consolidated	3,469	25,917	54,944	94,631	138,030
	Austin	0	0	0	55,735	72,783
	El Paso	0	0	0	29,067	33,063
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	9,829	32,184
Texas Children's Health Plan, Inc.	Houston*	0	0	0	24,241	53,234
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	12,136	15,413	20,137	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	8,200	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	3,460	3,266	0	0	0
TOTAL FOR TX INDUSTRY		332,067	392,538	453,770	631,997	747,396
TOTAL FOR U.S. INDUSTRY		482,543	517,095	587,889	710,044	788,135

* Only operates in one service area

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MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	807,572	15,424	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	831,739	1,386,928	1,745,272	2,589,407	3,288,234
	Dallas	65,564	411,007	454,479	587,125	780,621
	Ft Worth	292,454	441,360	542,468	746,988	1,051,890
	Houston	473,721	534,561	748,325	1,255,294	1,455,723
Amcare Health Plans of Texas, Inc.	Consolidated	209,209	225,720	254,290	286,429	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	209,209	225,720	254,290	286,429	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	225,692	259,209	322,792	398,121	506,086
Community Health Choice, Inc.	Houston*	96,969	88,754	115,522	260,029	514,517
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	30,572	121,355	219,380
Evercare of Texas, LLC	Houston*	0	0	0	0	268,191
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	135,836	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	747,944	196,693	0	0
	Austin	0	256,192	21,806	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	16	0	0	0
	Houston	0	397,708	167,359	0	0
	San Antonio	0	94,028	7,528	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	421,348	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	151,292	187,966	255,996	286,903	437,445
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	13,392	40,749	51,692	77,829	112,889
Pacificare of Texas, Inc.	Consolidated	0	54	0	0	0
	Dallas	0	54	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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**INCOME STATEMENT DATA
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MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	44,473	323,229	399,909	645,726	943,422
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	421,869	0	0	0	0
	Central Texas	277,277	0	0	0	0
	North Texas	40,614	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	103,978	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	1,362,758	1,264,086	1,302,444	9,747	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	708,884	761,979	0	0	0
	Austin	92,188	101,284	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	64,919	112,161	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	397,151	395,563	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	154,626	152,971	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	704	9,784	31,473	63,193	0
SHA, L.L.C.	Consolidated	95,274	103,983	116,123	143,910	164,938
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	95,274	103,983	116,123	143,910	164,938
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	918,956	1,227,895	672,456
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	36,328	34,956	24,514
	Austin	0	0	134,627	198,443	99
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	128,448	192,125	175,160
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	456,265	587,832	325,485
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	163,288	214,539	147,198
Superior Healthplan, Inc.	Consolidated	3,469	292,729	634,855	787,309	1,401,244
	Austin	0	0	0	324,463	776,022
	El Paso	0	0	0	359,210	382,454
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	103,636	242,768
Texas Children's Health Plan, Inc.	Houston*	0	0	0	24,241	467,248
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	140,045	172,662	216,338	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	23,537	60,115	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	43,192	40,966	0	0	0
TOTAL FOR TX INDUSTRY		3,392,095	4,478,227	5,094,602	6,625,444	8,558,605
TOTAL FOR U.S. INDUSTRY		5,713,717	5,945,703	6,653,042	6,922,094	8,996,050

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INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	5,152	1,500	644	0	0
	Austin	105	87	77	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	391	330	263	0	0
	North Texas	86	85	56	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	35	43	34	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Canceled 11/01/00	Consolidated	1,029	0	0	0	0
	Austin, San Antonio	385	0	0	0	0
	Dallas	168	0	0	0	0
	El Paso	465	0	0	0	0
	Houston	11	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	382	0	0	0
	Austin, San Antonio	0	33	0	0	0
	Dallas	0	37	0	0	0
	El Paso	0	96	0	0	0
	Houston	0	216	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	151	121	101	78	56
	Dallas	86	76	61	48	34
	Houston	65	45	40	30	22
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Houston*	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	19,136	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	33
	Austin	0	0	0	0	13
	Corpus Christi	0	0	0	0	6
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	2
	San Antonio	0	0	0	0	12
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	253	15,300	825	230	162
	Dallas	50	15,104	456	132	95
	Houston	87	85	119	25	17
	San Antonio	116	111	250	73	50
	Austin	0	0	0	0	0

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INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	41	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	5,028	2,399	1,832	0	0
	El Paso	0	1	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	6,216	6,431	6,836	7,703	7,838
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	1,089	2,012	0	0
SHA, L.L.C.	Consolidated	758	747	873	895	894
	Abilene	59	58	46	67	75
	Amarillo	14	14	26	39	54
	Lubbock	1	13	40	100	121
	Waco	684	662	761	689	644
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	610	1,315	2,012	2,935
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	995	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	995	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	4,097	3,733	1,767	0	0
	Dallas	4,097	3,733	1,767	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	3,361	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	300	373	182
	Austin, San Anto	0	0	78	74	36
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	134	163	62
	Houston, Corpus	0	0	88	136	84
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	808	325	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		37,462	29,284	14,459	11,291	12,100
TOTAL FOR U.S. INDUSTRY		47,025	32,637	16,505	11,291	12,100

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
Aet Healthcare Plan, Inc.	Consolidated	69,422	29,807	9,345	0	0	
	Austin	1,301	1,020	988	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	4,884	4,222	3,355	8	0	
	North Texas	941	1,057	759	0	0	
	Northeast Texas	0	0	0	0	0	
	San Antonic	466	571	449	0	0	
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
	Aetna Health Inc.	Consolidated	0	0	0	0	0
Austin		0	0	0	0	0	
Corpus Christi		0	0	0	0	0	
Dallas, Ft Worth		0	0	0	0	0	
El Paso		0	0	0	0	0	
Houston		0	0	0	0	0	
San Antonic		0	0	0	0	0	
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	27,125	0	0	0	0	
	Austin, San Ant	10,137	0	0	0	0	
	Dallas	4,440	0	0	0	0	
	El Paso	12,258	0	0	0	0	
	Houston	290	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
Amcare Health Plans of Texas, Inc.	Consolidated	0	7,431	0	0	0	
	Austin, San Ant	0	952	0	0	0	
	Dallas	0	1,057	0	0	0	
	El Paso	0	2,495	0	0	0	
	Houston	0	2,927	0	0	0	
Amil International (Texas), Inc.	Contiguous	0	0	0	0	0	
	Austin*	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	1,998	1,607	1,283	991	798	
	Dallas	1,114	978	786	616	481	
	Houston	884	629	497	375	307	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Evercare of Texas, LLC	Houston*	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Dallas*	224,766	0	0	0	0	
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	224,766	0	0	0	0	
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0	
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0	
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0	
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	Houston	0	0	0	0	0	
	Consolidated	0	0	0	0	712	
	Austin	0	0	0	0	305	
	Corpus Christi	0	0	0	0	78	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	62	
	San Antonic	0	0	0	0	267	
	Shared Serv, Cl	0	0	0	0	0	
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
	Shared Serv, Cl	0	0	0	0	0	
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0	
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
	Laredo	0	0	0	0	0	
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	3,050	332,813	88,386	2,715	2,674	
	Dallas	495	330,458	86,636	1,459	1,618	
	Houston	1,006	960	635	402	260	
	San Antonic	1,549	1,395	1,115	854	775	
	Austin	0	0	0	0	21	

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	536	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	73,684	41,168	24,429	0	0
	El Paso	4,814	31	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	68,900	75,795	78,370	87,355	91,977
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	6,138	18,492	13,788	0
SHA, L.L.C.	Consolidated	9,976	8,692	9,447	9,851	10,684
	Abilene	725	665	611	635	789
	Amarillo	153	174	258	360	531
	Lubbock	6	86	281	772	1,425
	Waco	9,092	7,767	8,297	8,084	7,939
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	3,228	11,683	19,715	29,374
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	13,742	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	13,742	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	51,381	47,191	38,139	2,427	0
	Dallas	51,381	47,191	38,139	2,427	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	38,396	13,532	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	3,436	4,701	1,435
	Austin, San Anto	0	0	953	1,075	192
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	1,186	1,905	567
	Houston, Corpus	0	0	1,297	1,721	676
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	16,954	6,321	1,100	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		469,230	509,649	255,887	141,551	137,654
TOTAL FOR U.S. INDUSTRY		599,930	573,723	284,110	141,543	137,654

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BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc. - Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	15,226	0	0	0
	Dallas	0	6,879	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	8,347	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	10,945	26,281	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	Consolidated	0	0	22,933	19,417	15,934
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	3,547	4,013	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	10,416	0	0
	Laredo	0	0	10,416	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	8,022	26,799	31,803	27,280
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	194	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	8,676	20,616	23,341	21,373
SHA, L.L.C.	Consolidated	0	2,773	6,068	5,917	4,918
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	2,773	6,068	5,917	4,918
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	87	94	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	3,554	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	17,571	15,529	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	9,288	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	218	145	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	46,564	16,060	0	45,036	38,376
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	12,567	25,407	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	288	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		80,554	126,454	133,914	144,759	123,973
TOTAL FOR U.S. INDUSTRY		80,748	126,454	133,914	144,759	123,973

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BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	52,695	0	0	0
	Dallas	0	24,825	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	27,870	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	39,721	237,374	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	37,579	198,915	250,813	223,489
El Paso First Health Plans, Inc.	Consolidated	0	0	173,241	255,715	216,072
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	40,593	44,590	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	101,895	0	0
	Laredo	0	0	101,895	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	27,912	220,961	369,775	375,280
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	2,309	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	32,206	183,381	275,529	290,391
SHA, L.L.C.	Consolidated	0	10,387	57,146	74,988	69,076
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	10,387	57,146	74,988	69,076
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	1,167	1,052	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	13,662	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	376,352	201,918	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	32,041	0	234,689	0
	Amarillo, Lubbo	0	0	0	90,071	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	28,554	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	116,064	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	4,551	1,953	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	472,797	340,807	0	566,802	527,265
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	149,643	208,652	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	9,289	1,096	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,045,103	1,040,802	1,174,009	2,028,311	1,701,573
TOTAL FOR U.S. INDUSTRY		1,047,412	1,040,802	1,174,009	2,028,311	1,701,573

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BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	1,875,102	1,271,838	392,134	3,534	0
	Austin	42,902	33,449	7,403	0	0
	Corpus Christi	12,035	3,982	1,986	0	0
	El Paso	16,544	11,922	3,108	0	0
	Houston	160,590	111,820	609	0	0
	North Texas	201,091	103,611	183	0	0
	Northeast Texas	0	0	0	0	0
	San Antonic	81,210	57,993	157	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	137,761	263,247	365,976	0	0
Aetna Health Inc.	Consolidated	181,765	290,418	482,156	469,982	326,915
	Austin	0	3,767	24,955	18,338	12,723
	Corpus Christi	0	0	0	3,227	5,697
	Dallas, Ft Worth	0	0	0	181,714	111,208
	El Paso	0	0	0	7,964	7,108
	Houston	169,254	241,448	362,728	212,976	161,429
	San Antonic	12,511	45,203	94,473	45,763	28,750
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	6,702	0	0	0	0
	Austin, San Ant	2,505	0	0	0	0
	Dallas	1,097	0	0	0	0
	El Paso	3,029	0	0	0	0
	Houston	72	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	33,134	33,724	25,995	0	0
	Austin, San Ant	0	714	666	0	0
	Dallas	1,599	3,485	2,711	0	0
	El Paso	0	2,060	2,662	0	0
	Houston	31,535	27,465	19,956	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	Consolidated	87,917	124,740	175,720	198,473	141,037
	Dallas	52,547	59,420	89,097	101,744	76,778
	Houston	35,370	65,320	86,623	96,729	64,259
	San Antonio*	12,597	18,354	26,117	34,762	17,602
Community First Health Plans, Inc.	Houston*	11,976	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	Dallas*	552	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	520
El Paso First Health Plans, Inc.	Houston*	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	37,401	54,060	38,709	23,488	15,806
	Austin	7,499	11,636	8,903	3,758	2,404
	Dallas	13,492	20,111	14,090	9,865	6,469
	Houston	16,410	22,314	15,716	9,865	6,933
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	246,230	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	12,716	1,319	0	0	0
Healthplan of Texas, Inc.	Dallas, Ft W*	8,421	8,092	7,983	7,572	2,102
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	0	0	0	32,345	0
Healthspring, Inc.-Canceled 11/25/03	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	206,344	199,843	203,979	214,769	205,670
	Austin	95,321	59,937	44,705	40,435	35,856
	Corpus Christi	11,323	15,063	9,437	8,430	6,349
	Dallas	20,344	20,038	7,136	4	0
	Houston	20,366	57,194	89,115	95,748	95,429
	San Antonic	58,990	47,611	53,586	70,152	68,036
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	1,839	0	0	0	0
	Corpus Christi	750	0	0	0	0
	San Antonic	1,089	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	33,204	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	125,341	121,406	118,951	140,376	138,581
	Laredo	7,698	8,138	8,182	8,506	7,384
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	112,656	319,136	180,413	101,090	76,528
	Dallas	30,411	217,575	93,606	63,947	49,167
	Houston	24,328	30,049	16,421	3,802	1,504
	San Antonic	57,917	61,265	57,373	30,353	23,377
	Austin	0	10,247	13,013	2,988	2,480

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	9,420	9,242	10,412	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	50,420	0	0	0	0
	Central Texas	28,919	0	0	0	0
	North Texas	13,912	0	0	0	0
	Gulf Coast Texa	5,887	0	0	0	0
	South Texas	1,702	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	214	83	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	137,781	113,300	97,972	0	0
	El Paso	8,288	6,092	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	112,521	102,671	0	0	0
	Austin	14,486	13,781	0	0	0
	Corpus Christi	2,392	1,717	0	0	0
	Dallas, Ft Worth	33,343	30,665	0	0	0
	El Paso	15,188	13,587	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	22,351	20,315	0	0	0
	Rio Grande Vall	677	720	0	0	0
	San Antonic	1,726	1,949	0	0	0
	Tyler	1,687	1,522	0	0	0
	Abilene	4,631	4,100	0	0	0
	Midland	9,983	8,464	0	0	0
	San Angelo	6,057	5,851	0	0	0
Scott & White Health Plan	Central TX*	130,844	130,257	137,240	142,968	144,299
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,725	10,638	10,630	9,410	0
SHA, L.L.C.	Consolidated	89,698	67,427	61,601	72,700	67,758
	Abilene	15,018	12,809	11,652	9,738	10,737
	Amarillo	30,319	18,303	15,198	19,983	14,831
	Lubbock	23,240	13,448	15,289	21,697	21,944
	Waco	21,121	22,867	19,462	21,282	20,246
Southwest Texas HMO, Inc.	Consolidated	156,409	131,590	425,932	449,452	295,722
	Abilene	0	0	4,031	2,635	984
	Amarillo, Lubbo	0	0	10,603	4,904	2,068
	Austin	0	0	28,181	39,092	17,386
	Beaumont, Lufki	0	0	9,451	11,353	6,428
	Corpus Christi	0	0	7,586	11,291	1,763
	Dallas, Ft Worth	0	0	112,746	130,194	75,352
	East Texas, Tyle	0	0	14,114	11,157	5,777
	El Paso	0	0	7,841	3,596	3,040
	Houston	0	0	218,369	223,785	176,060
	Midland	0	0	1,762	769	399
	Rio Grande Vall	0	0	855	520	453
	San Angelo	0	0	6,316	4,293	649
	San Antonic	0	0	4,077	5,863	5,363
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	1,441	1,151	1,315	2,012	2,935
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	340,083	350,601	0	0	0
	Austin	41,802	50,048	0	0	0
	Beaumont	11,745	10,754	0	0	0
	Corpus Christi	14,617	18,500	0	0	0
	Houston	264,976	265,441	0	0	0
	Lufkin	2,477	2,206	0	0	0
	San Antonic	4,466	3,652	0	0	0
Texas Health Choice, L.C.	Consolidated	114,384	73,165	53,201	0	0
	Dallas	86,491	72,375	53,201	0	0
	Houston	27,893	790	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	1,824	1,920	2,856	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	44,854	73,512	61,847	47,508	26,788
United Healthcare of Texas, Inc.	Consolidated	299,766	340,935	244,057	195,100	94,884
	Austin, San Anto	72,619	74,809	53,437	38,137	17,692
	Corpus Christi	23,011	0	0	0	0
	Dallas	117,570	143,214	116,817	97,797	46,491
	Houston, Corpus	86,568	122,912	73,803	59,166	30,701
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	7,988	2,496	0	1,052	1,069
Valley Baptist Health Plan, Inc.	Harlingen*	7,259	11,018	11,421	11,183	9,658
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	5,365	1,031	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	15,482	12,647	0	0	0
TOTAL FOR TX INDUSTRY		3,069,755	2,986,580	2,573,483	2,019,302	1,459,206
TOTAL FOR U.S. INDUSTRY		4,677,621	4,156,117	3,160,912	2,187,051	1,590,403

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BASIC SERVICE HMO'S

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	22,873,270	17,300,766	6,177,516	170,703	0
	Austin	535,814	458,405	160,809	(39)	0
	Corpus Christi	139,050	101,083	28,384	(27)	0
	El Paso	252,031	167,404	74,928	47	0
	Houston	1,985,831	1,503,637	191,722	(648)	0
	North Texas	2,425,239	1,496,467	121,975	(229)	0
	Northeast Texas	0	0	0	0	0
	San Antonic	976,164	805,558	108,285	(279)	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	1,401,140	2,608,038	4,411,378	0	0
Aetna Health Inc.	Consolidated	1,776,027	2,923,376	5,760,096	6,502,770	4,083,216
	Austin	0	11,124	272,749	257,997	157,404
	Corpus Christi	0	0	0	45,231	66,973
	Dallas, Ft Worth	0	0	0	2,616,326	1,400,842
	El Paso	0	0	0	99,058	84,070
	Houston	1,677,357	2,558,422	4,399,143	2,814,224	1,981,593
	San Antonic	98,670	353,830	1,088,204	669,934	392,334
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	103,748	0	0	0	0
	Austin, San Ant	38,771	0	0	0	0
	Dallas	16,984	0	0	0	0
	El Paso	46,884	0	0	0	0
	Houston	1,110	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	361,562	345,274	266,169	343,232	0
	Austin, San Ant	0	10,888	9,245	6,644	0
	Dallas	11,443	47,546	25,279	101,723	0
	El Paso	0	28,529	29,244	17,902	0
	Houston	350,119	258,311	202,401	216,963	0
	Contiguous	0	0	0	0	0
	Austin*	113,999	151,547	262,161	347,913	277,981
Amil International (Texas), Inc.	Consolidated	1,033,511	1,404,034	1,919,915	2,355,227	1,990,794
Cigna Healthcare of Texas, Inc.	Dallas	607,469	706,265	967,380	1,173,191	1,084,466
	Houston	426,042	697,769	952,535	1,182,036	906,328
	San Antonio*	151,060	197,665	280,735	376,597	322,278
Community First Health Plans, Inc.	Houston*	142,565	61,603	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	Dallas*	2,890	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	1,870
El Paso First Health Plans, Inc.	Houston*	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	381,284	586,686	565,781	359,560	206,369
	Austin	61,289	126,275	130,130	68,218	31,019
	Dallas	134,394	218,252	205,944	147,506	88,509
	Houston	185,601	242,159	229,707	143,836	86,840
	Dallas*	2,991,368	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Tyler*	179,690	52,257	100	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	101,576	98,750	98,191	93,962	26,161
Healthplan of Texas, Inc.	Dallas, Ft W*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	0	0	0	355,964	281,667
Healthspring, Inc.-Canceled 11/25/03	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,422,566	2,985,401	2,066,328	2,506,262	2,506,600
	Austin	1,126,494	1,083,956	473,426	479,495	444,733
	Corpus Christi	138,431	162,237	116,249	105,173	89,424
	Dallas	241,868	288,806	139,208	3,509	0
	Houston	229,169	789,512	788,331	1,107,467	1,121,376
	San Antonic	686,604	660,890	549,114	810,618	851,067
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	27,854	0	0	0	0
	Corpus Christi	8,621	0	0	0	0
	San Antonic	19,233	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	361,247	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,448,982	1,487,551	1,447,591	1,688,488	1,659,589
	Laredo	85,913	123,544	96,781	98,916	87,316
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	1,493,431	3,898,535	2,668,448	1,466,841	1,011,798
	Dallas	419,020	2,835,077	1,470,344	841,663	647,089
	Houston	357,876	337,277	237,204	58,695	28,820
	San Antonic	716,535	686,274	801,880	458,423	302,562
	Austin	0	39,907	159,020	108,060	33,327

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	112,419	115,277	118,484	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	873,907	0	0	0	0
	Central Texas	502,058	0	0	0	0
	North Texas	221,145	0	0	0	0
	Gulf Coast Texa	111,064	0	0	0	0
	South Texas	39,640	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	2,483	25	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	1,722,632	1,538,260	1,201,024	848,512	0
	El Paso	105,082	92,658	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	1,445,715	1,242,225	0	0	0
	Austin	191,323	165,583	0	0	0
	Corpus Christi	20,148	19,729	0	0	0
	Dallas, Ft Worth	383,625	360,513	0	0	0
	El Paso	190,633	161,733	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	350,101	253,651	0	0	0
	Rio Grande Vall	7,317	8,973	0	0	0
	San Antonic	34,257	20,808	0	0	0
	Tyler	18,498	17,689	0	0	0
	Abilene	54,997	49,372	0	0	0
	Midland	119,650	112,279	0	0	0
	San Angelo	75,166	71,895	0	0	0
Scott & White Health Plan	Central TX*	1,538,478	1,517,871	1,612,672	1,681,352	1,706,678
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	97,251	113,205	136,505	120,851	60,961
SHA, L.L.C.	Consolidated	1,106,994	927,571	758,903	767,048	855,711
	Abilene	196,117	160,507	144,614	108,939	121,574
	Amarillo	372,982	305,672	184,418	200,919	219,287
	Lubbock	295,670	176,133	171,338	212,844	266,448
	Waco	242,225	285,259	258,533	244,346	248,402
Southwest Texas HMO, Inc.	Consolidated	1,969,431	1,551,430	5,637,484	5,551,343	3,579,574
	Abilene	0	0	49,934	33,205	12,825
	Amarillo, Lubbo	0	0	140,711	70,535	26,586
	Austin	0	0	538,268	497,081	222,982
	Beaumont, Lufki	0	0	130,225	145,423	89,017
	Corpus Christi	0	0	133,602	154,491	21,047
	Dallas, Ft Worth	0	0	1,322,682	1,565,071	913,826
	East Texas, Tyle	0	0	183,943	166,267	74,612
	El Paso	0	0	80,814	73,699	39,653
	Houston	0	0	2,869,622	2,694,594	2,101,407
	Midland	0	0	24,427	11,763	5,800
	Rio Grande Vall	0	0	9,456	8,686	4,790
	San Angelo	0	0	96,984	57,192	18,134
	San Antonic	0	0	56,816	73,336	48,895
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	10,986	18,073	13,505	19,715	29,374
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,239,368	4,027,045	0	0	0
	Austin	489,467	569,690	0	0	0
	Beaumont	155,084	132,434	0	0	0
	Corpus Christi	168,252	209,913	0	0	0
	Houston	3,330,634	3,044,262	0	0	0
	Lufkin	32,815	26,646	0	0	0
	San Antonic	63,116	44,100	0	0	0
Texas Health Choice, L.C.	Consolidated	1,358,184	1,178,727	737,013	12,595	0
	Dallas	1,089,281	924,486	737,013	12,595	0
	Houston	268,903	254,241	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	12,877	22,315	25,090	21,293	0
	Amarillo, Lubbo	0	0	0	14,085	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	7,208	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	411,298	799,248	689,425	652,588	393,878
United Healthcare of Texas, Inc.	Consolidated	3,444,228	3,955,352	3,091,744	2,637,288	1,561,336
	Austin, San Anto	762,286	932,364	705,845	532,214	306,899
	Corpus Christi	302,099	0	0	0	0
	Dallas	1,302,923	1,582,512	1,436,583	1,268,587	779,257
	Houston, Corpus	1,076,920	1,440,476	949,316	836,487	475,180
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	32,757	9,369	21,271	6,265	12,886
Valley Baptist Health Plan, Inc.	Harlingen*	70,521	98,188	133,768	136,651	126,812
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	187,831	23,011	3,618	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	187,746	166,273	0	0	0
TOTAL FOR TX INDUSTRY		36,653,116	35,827,127	32,061,668	26,057,094	18,841,593
TOTAL FOR U.S. INDUSTRY		56,192,876	51,404,948	40,104,915	29,023,020	20,695,533

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**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonic	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Houston*	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Dallas*	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Dallas, Ft W*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	10,115	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	54,827	62,697	56,369
	Laredo	0	0	0	367	350
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Austin	0	0	0	0	0

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**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	712	724	750	0
SHA, L.L.C.	Consolidated	0	45	0	0	0
	Abilene	0	45	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	2,188	538
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	26	36	55
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		10,115	757	750	3,341	943
TOTAL FOR U.S. INDUSTRY		10,115	757	55,577	65,671	56,962

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonic	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Houston*	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Dallas*	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Dallas, Ft W*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	115,387	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	668,465	757,566	669,274
	Laredo	0	0	0	4,404	3,869
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Austin	0	0	0	0	0

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**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	4,400	8,790	8,495	4,452
SHA, L.L.C.	Consolidated	0	396	0	0	0
	Abilene	0	396	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	30,573	9,648
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	273	307	587
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		115,387	4,796	9,063	43,779	18,556
TOTAL FOR U.S. INDUSTRY		115,387	4,796	677,528	796,941	683,961

* Only operates in one service area

**INCOME STATEMENT DATA
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CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO'S

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	15,226	46,560	48,815	43,271
	Dallas	0	6,879	23,350	26,373	23,699
	Ft Worth	0	0	0	0	0
	Houston	0	8,347	23,210	22,442	19,572
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	10,945	26,281	27,172	22,594
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	27,137	35,947	39,453	35,790
Driscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	Consolidated	0	0	22,934	19,417	15,934
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	5,617	10,416	9,905	8,180
	Laredo	0	5,617	10,416	9,905	8,180
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	8,022	26,799	31,803	27,280
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	8,676	20,616	23,341	21,373
SHA, L.L.C.	Consolidated	0	2,773	6,068	5,917	4,918
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	2,773	6,068	5,917	4,918
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	23,358	20,339
	Austin	0	0	0	0	0
	El Paso	0	0	0	3,554	3,539
	Lubbock	0	0	0	8,379	6,563
	San Antonic	0	0	0	11,425	10,237
Texas Children's Health Plan, Inc.	Houston*	0	19,531	59,151	66,241	62,475
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	9,288	24,557	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	17,846	45,768	45,036	38,376
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	11,246	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	146,295	345,898	359,703	316,622
TOTAL FOR U.S. INDUSTRY		0	146,295	345,898	359,703	316,622

* Only operates in one service area

**INCOME STATEMENT DATA
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CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	52,695	396,002	598,284	578,904
	Dallas	0	24,825	189,656	315,738	317,240
	Ft Worth	0	0	0	0	0
	Houston	0	27,870	206,346	282,546	261,664
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	39,721	237,374	335,610	312,884
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	94,810	297,520	466,932	483,737
Driscoll Children's Health Plan	Corpus Christi*	0	37,579	198,915	250,813	223,489
El Paso First Health Plans, Inc.	Consolidated	0	0	173,241	255,715	216,072
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Clid	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Clid	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	22,504	101,895	128,024	114,935
	Laredo	0	22,504	101,895	128,024	114,935
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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**INCOME STATEMENT DATA
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CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	27,912	220,961	369,775	375,230
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	32,206	183,381	275,529	290,391
SHA, L.L.C.	Consolidated	0	10,387	57,146	74,988	69,076
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	10,387	57,146	74,988	69,076
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	65,707	275,767
	Austin	0	0	0	0	0
	El Paso	0	0	0	13,662	45,616
	Lubbock	0	0	0	16,985	93,194
	San Antonic	0	0	0	35,060	136,957
Texas Children's Health Plan, Inc.	Houston*	0	66,337	504,885	772,572	820,210
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	32,041	218,770	234,689	0
	Amarillo, Lubbo	0	0	0	90,071	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	28,554	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	116,064	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	64,655	408,301	566,802	527,265
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	35,348	44,329	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	516,195	3,042,720	4,395,440	4,287,960
TOTAL FOR U.S. INDUSTRY		0	516,195	3,042,720	4,395,440	4,287,960

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**INCOME STATEMENT DATA
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PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	Dallas*	0	0	7,485	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Houston*	0	0	0	29,076	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Dallas*	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Dallas, Ft W*	3,547	4,013	2,615	0	0
Healthplan of Texas, Inc.	Consolidated	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Houston	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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**INCOME STATEMENT DATA
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PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	17,571	15,529	7,560	8,228	0
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	218	145	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	46,564	16,060	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	12,567	14,161	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		80,467	49,908	17,660	37,304	0
TOTAL FOR U.S. INDUSTRY		80,467	49,908	17,660	37,304	0

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**INCOME STATEMENT DATA
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PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receive	Dallas*	0	0	119,903	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Houston*	0	0	0	342,405	88,021
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Dallas*	0	0	0	0	0
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	40,593	44,590	43,142	11,734	0
Healthplan of Texas, Inc.	Dallas, Ft W*	0	0	0	0	0
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texa	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	376,352	219,991	111,333	92,758	72,595
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	0	0	0	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus	0	0	0	0	0
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	4,551	1,953	0	0	0
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	472,797	340,807	128,740	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	149,643	173,304	150,957	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,043,936	780,645	554,075	446,897	160,616
TOTAL FOR U.S. INDUSTRY		1,043,936	780,645	554,075	446,897	160,616

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TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	2,010,715	1,305,502	392,134	3,534	0
	Austin	42,902	33,449	7,403	0	0
	Corpus Christi	12,035	3,982	1,986	0	0
	El Paso	16,544	11,922	3,108	0	0
	Houston	170,298	116,261	609	0	0
	North Texas	201,091	103,611	183	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	86,364	58,218	157	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	137,761	263,247	365,976	0	0
Aetna Health Inc.	Consolidated	181,765	290,418	482,156	469,982	326,915
	Austin	0	3,767	24,955	18,338	12,723
	Corpus Christi	0	0	0	3,227	5,697
	Dallas, Ft Worth	0	0	0	181,714	111,208
	El Paso	0	0	0	7,964	7,108
	Houston	169,254	241,448	362,728	212,976	161,429
	San Antonio	12,511	45,203	94,473	45,763	28,750
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	6,702	0	0	0	0
	Austin, San Antonio	2,505	0	0	0	0
	Dallas	1,097	0	0	0	0
	El Paso	3,029	0	0	0	0
	Houston	72	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	106,693	138,695	213,640	295,078	343,327
	Dallas	33,497	42,036	64,011	84,150	92,583
	Ft Worth	32,935	39,704	49,676	72,461	106,221
	Houston	40,261	56,955	99,953	138,467	144,523
Amcare Health Plans of Texas, Inc.	Consolidated	51,301	53,491	55,759	0	0
	Austin, San Antonio	0	714	666	0	0
	Dallas	1,599	3,485	2,885	0	0
	El Paso	0	2,060	2,662	0	0
	Houston	49,702	47,232	49,546	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	12,485	16,256	24,295	29,275	22,529
Cigna Healthcare of Texas, Inc.	Consolidated	92,182	126,586	175,720	198,473	141,037
	Dallas	54,078	59,420	89,097	101,744	76,778
	Houston	38,104	67,166	86,623	96,729	64,259
	San Antonio*	31,765	52,435	81,123	97,606	85,549
Community First Health Plans, Inc.	Houston*	19,866	7,584	11,003	33,364	46,810
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	552	27,137	35,947	39,453	35,790
Driscoll Children's Health Plan	Corpus Christi*	0	9,988	20,801	19,245	16,092
El Paso First Health Plans, Inc.	Consolidated	0	0	26,982	32,696	38,479
Evercare of Texas, LLC	Houston*	0	0	0	29	31,701
Great-West Healthcare of Texas, Inc.	Consolidated	37,401	54,060	38,709	23,488	15,806
	Austin	7,499	11,636	8,903	3,758	2,404
	Dallas	13,492	20,111	14,090	9,865	6,469
	Houston	16,410	22,314	15,716	9,865	6,933
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	294,171	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	16,517	1,319	0	0	0
Healthplan of Texas, Inc.	Tyler*	8,421	8,092	7,983	7,572	2,102
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	63,041	0
	Houston	0	0	0	7,718	0
Humana Health Plan of Texas, Inc.	Consolidated	275,290	314,195	230,951	239,034	227,014
	Austin	99,935	81,612	44,705	40,435	35,856
	Corpus Christi	22,381	27,943	19,859	17,586	13,914
	Dallas	26,340	20,038	7,136	4	0
	Houston	42,313	104,016	89,115	95,748	95,429
	San Antonio	84,321	80,586	70,136	85,261	81,815
	Shared Serv, Clid	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	1,839	0	0	0	0
	Corpus Christi	750	0	0	0	0
	San Antonio	1,089	0	0	0	0
	Shared Serv, Clid	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	96,843	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	147,188	151,522	175,791	202,880	211,388
	Laredo	7,698	13,783	18,598	18,411	15,564
MetroWest Health Plan, Inc.	Dallas, Ft W*	2,815	3,698	4,887	7,513	12,661
Pacificare of Texas, Inc.	Consolidated	176,741	470,517	329,948	201,497	150,995
	Dallas	48,459	289,632	163,436	111,794	91,462
	Houston	38,998	73,501	54,904	23,239	1,504
	San Antonio	89,284	97,137	98,595	63,476	55,549
	Austin	0	10,247	13,013	2,988	2,480

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TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO'S	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	35,375	48,399	75,371	98,514	110,448
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	79,741	0	0	0	0
	Central Texas	50,246	0	0	0	0
	North Texas	13,928	0	0	0	0
	Gulf Coast Texa	5,887	0	0	0	0
	South Texas	9,680	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	214	83	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	273,623	241,706	222,046	0	0
	El Paso	14,123	10,783	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	173,775	170,371	0	0	0
	Austin	22,227	23,075	0	0	0
	Corpus Christi	2,392	1,717	0	0	0
	Dallas, Ft Worth	42,073	40,793	0	0	0
	El Paso	15,188	13,587	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	54,270	56,006	0	0	0
	Rio Grande Vall	677	720	0	0	0
	San Antonic	14,590	14,536	0	0	0
	Tyler	1,687	1,522	0	0	0
	Abilene	4,631	4,100	0	0	0
	Midland	9,983	8,464	0	0	0
	San Angelo	6,057	5,851	0	0	0
Scott & White Health Plan	Central TX*	153,367	154,575	162,897	168,422	169,656
SelectCare of Texas, L.L.C.	Consolidated	0	0	1,222	14,148	15,574
	Beaumont	0	0	41	4,049	4,235
	Houston	0	0	1,181	10,099	11,339
Seton Health Plan, Inc.	Austin*	10,757	27,424	35,462	32,751	21,373
SHA, L.L.C.	Consolidated	97,764	79,396	78,014	90,580	88,834
	Abilene	15,018	12,854	11,652	9,738	10,737
	Amarillo	30,319	18,303	15,198	19,983	14,831
	Lubbock	31,306	25,372	31,702	39,577	43,020
	Waco	21,121	22,867	19,462	21,282	20,246
Southwest Texas HMO, Inc.	Consolidated	205,204	172,961	510,680	547,812	295,722
	Abilene	0	0	4,031	2,635	984
	Amarillo, Lubbo	0	0	13,469	7,712	2,068
	Austin	0	0	41,924	39,179	17,386
	Beaumont, Lufki	0	0	9,451	11,353	6,428
	Corpus Christi	0	0	7,586	11,291	1,763
	Dallas, Ft Worth	0	0	124,597	149,496	75,352
	East Texas, Tyle	0	0	14,114	11,157	5,777
	El Paso	0	0	7,841	3,596	3,040
	Houston	0	0	259,854	280,168	176,060
	Midland	0	0	1,762	769	399
	Rio Grande Vall	0	0	855	520	453
	San Angelo	0	0	6,316	4,293	649
	San Antonic	0	0	18,880	25,643	5,363
Superior Healthplan, Inc.	Consolidated	3,469	25,917	54,944	117,989	158,369
	Austin	0	0	0	55,735	72,783
	El Paso	0	0	0	32,621	36,602
	Lubbock	0	0	0	8,379	6,563
	San Antonic	0	0	0	21,254	42,421
Texas Children's Health Plan, Inc.	Houston*	1,441	20,682	60,466	92,494	118,644
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	402,977	398,501	0	0	0
	Austin	42,150	50,779	0	0	0
	Beaumont	17,746	14,058	0	0	0
	Corpus Christi	18,153	21,330	0	0	0
	Houston	314,124	302,699	0	0	0
	Lufkin	5,235	4,830	0	0	0
	San Antonic	5,569	4,805	0	0	0
Texas Health Choice, L.C.	Consolidated	125,455	86,810	65,789	0	0
	Dallas	92,204	80,395	65,789	0	0
	Houston	33,251	6,415	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	15,785
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	1,824	11,256	27,413	0	0
	Amarillo, Lubbo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	60,314	93,003	81,984	47,508	26,788
United Healthcare of Texas, Inc.	Consolidated	299,816	340,935	244,057	195,100	94,884
	Austin, San Anto	72,619	74,809	53,437	38,137	17,692
	Corpus Christi	23,011	0	0	0	0
	Dallas	117,570	143,214	116,817	97,797	46,491
	Houston, Corpus	86,616	122,912	73,803	59,166	30,701
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	7,988	28,811	45,768	46,088	39,445
Valley Baptist Health Plan, Inc.	Harlingen*	7,264	11,018	11,421	11,183	9,658
Vista Health Plan, Inc.	Austin*	0	11,246	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	5,365	1,031	0	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	18,942	15,913	0	0	0
TOTAL FOR TX INDUSTRY		3,793,217	3,888,059	3,593,412	3,183,023	2,677,551
TOTAL FOR U.S. INDUSTRY		5,673,688	5,234,780	4,351,339	3,426,349	2,873,375

* Only operates in one service area

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	25,076,099	17,938,701	6,177,516	170,703	0
	Austin	535,814	458,405	160,809	(39)	0
	Corpus Christi	139,050	101,083	28,384	(27)	0
	El Paso	252,031	167,404	74,928	47	0
	Houston	2,105,645	1,580,853	191,722	(648)	0
	North Texas	2,425,239	1,496,467	121,975	(229)	0
	Northeast Texas	0	0	0	0	0
	San Antonic	1,041,372	811,852	108,285	(279)	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas, Ft W*	1,401,140	2,608,038	4,411,378	0	0
Aetna Health Inc.	Consolidated	1,776,027	2,923,376	5,760,096	6,502,770	4,083,216
	Austin	0	11,124	272,749	257,997	157,404
	Corpus Christi	0	0	0	45,231	66,973
	Dallas, Ft Worth	0	0	0	2,616,326	1,400,842
	El Paso	0	0	0	99,058	84,070
	Houston	1,677,357	2,558,422	4,399,143	2,814,224	1,981,593
	San Antonic	98,670	353,830	1,088,204	669,934	392,334
Amcare Health Plans of Texas, Inc.- Canceled 11/01/00	Consolidated	103,748	0	0	0	0
	Austin, San Ant	38,771	0	0	0	0
	Dallas	16,983	0	0	0	0
	El Paso	46,884	0	0	0	0
	Houston	1,110	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	831,739	1,439,623	2,141,274	3,187,691	3,867,138
	Dallas	65,564	435,832	644,135	902,863	1,097,861
	Ft Worth	292,454	441,360	542,468	746,988	1,051,890
	Houston	473,721	562,431	954,671	1,537,840	1,717,387
Amcare Health Plans of Texas, Inc.	Consolidated	570,771	570,994	544,370	704,742	0
	Austin, San Ant	0	10,888	9,245	6,644	0
	Dallas	11,443	47,546	25,860	113,624	0
	El Paso	0	28,529	29,244	17,902	0
	Houston	559,328	484,031	480,021	566,572	0
	Contiguous	0	0	0	0	0
	Austin*	113,999	151,547	262,161	347,913	277,981
Amil International (Texas), Inc.	Consolidated	1,103,363	1,433,203	1,919,915	2,355,227	1,990,794
Cigna Healthcare of Texas, Inc.	Dallas	635,954	706,265	967,380	1,173,191	1,084,466
	Houston	467,409	726,938	952,535	1,182,036	906,328
	San Antonio*	376,752	496,595	840,901	1,110,328	1,141,248
Community First Health Plans, Inc.	Houston*	239,534	150,357	115,522	260,029	514,517
Comprehensive Health Services of Tx, Inc.-Receiv	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	2,890	94,810	297,520	466,932	483,773
Driscoll Children's Health Plan	Corpus Christi*	0	37,579	198,915	250,813	223,489
El Paso First Health Plans, Inc.	Consolidated	0	0	203,813	377,070	437,322
Evercare of Texas, LLC	Houston*	0	0	0	43	276,884
Great-West Healthcare of Texas, Inc.	Consolidated	381,284	586,686	565,781	359,560	206,369
	Austin	61,289	126,275	130,130	68,218	31,019
	Dallas	134,394	218,252	205,944	147,506	88,509
	Houston	185,601	242,159	229,707	143,836	86,840
Harris Methodist Texas Health Plan, Inc.-Canceled 07/0	Dallas*	3,685,245	0	0	0	0
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	227,214	52,257	100	0	0
Healthplan of Texas, Inc.	Tyler*	101,576	98,750	98,191	93,962	26,161
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	0	0	0	0	0
Healthspring, Inc.-Canceled 11/25/03	Consolidated	0	0	0	620,590	500,908
	Houston	0	0	0	15,561	38,161
Humana Health Plan of Texas, Inc.	Consolidated	3,342,139	4,600,933	2,640,920	2,814,578	2,766,676
	Austin	1,206,146	1,340,160	495,232	479,495	444,733
	Corpus Christi	273,410	318,490	253,657	220,178	184,452
	Dallas	381,162	288,826	139,208	3,509	0
	Houston	492,990	1,589,793	955,690	1,107,467	1,121,376
	San Antonic	988,431	1,063,664	797,133	1,003,929	1,016,115
	Shared Serv, Cl	0	0	0	0	0
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	27,854	0	0	0	0
	Corpus Christi	8,621	0	0	0	0
	San Antonic	19,233	0	0	0	0
	Shared Serv, Cl	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/1	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/2	Houston*	1,100,525	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,681,341	1,810,095	2,027,358	2,414,187	2,509,344
	Laredo	85,913	150,295	198,795	226,940	202,251
MetroWest Health Plan, Inc.	Dallas, Ft W*	13,392	40,749	51,692	77,829	112,889
Pacificare of Texas, Inc.	Consolidated	2,223,992	5,340,841	4,555,543	2,794,516	1,938,364
	Dallas	619,791	3,614,391	2,377,023	1,455,281	1,176,830
	Houston	535,983	592,630	731,912	359,546	28,820
	San Antonic	1,068,218	1,093,913	1,287,588	871,629	699,387
	Austin	0	39,907	159,020	108,060	33,327

**INCOME STATEMENT DATA
2003 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	156,892	466,418	739,354	1,015,501	1,318,652
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	1,295,776	0	0	0	0
	Central Texas	779,335	0	0	0	0
	North Texas	261,759	0	0	0	0
	Gulf Coast Texa	111,064	0	0	0	0
	South Texas	143,618	0	0	0	0
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	2,483	25	0	0	0
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	3,370,131	3,074,875	2,660,323	2,021,989	0
	El Paso	159,302	156,714	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	2,163,188	2,004,204	0	0	0
	Austin	283,511	266,867	0	0	0
	Corpus Christi	20,148	19,729	0	0	0
	Dallas, Ft Worth	457,133	472,674	0	0	0
	El Paso	190,633	161,733	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	747,252	649,214	0	0	0
	Rio Grande Vall	7,317	8,973	0	0	0
	San Antonic	188,883	173,779	0	0	0
	Tyler	18,498	17,689	0	0	0
	Abilene	54,997	49,372	0	0	0
	Midland	119,650	112,279	0	0	0
	San Angelo	75,166	71,895	0	0	0
Scott & White Health Plan	Central TX*	1,794,691	1,797,738	1,919,468	1,986,423	2,010,698
SelectCare of Texas, L.L.C.	Consolidated	0	0	6,554	129,268	187,501
	Beaumont	0	0	49	50,235	51,679
	Houston	0	0	6,505	79,033	135,822
Seton Health Plan, Inc.	Austin*	106,134	231,323	351,359	459,573	351,352
SHA, L.L.C.	Consolidated	1,202,268	1,042,337	932,172	985,946	1,089,725
	Abilene	196,117	160,903	144,614	108,939	121,574
	Amarillo	372,982	305,672	184,418	200,919	219,287
	Lubbock	390,944	290,503	344,607	431,742	500,462
	Waco	242,225	285,259	258,533	244,346	248,402
Southwest Texas HMO, Inc.	Consolidated	2,484,636	2,191,781	6,556,440	6,779,238	4,252,030
	Abilene	0	0	49,934	33,205	12,825
	Amarillo, Lubbo	0	0	177,039	105,491	51,100
	Austin	0	0	672,895	695,524	223,081
	Beaumont, Lufki	0	0	130,225	145,423	89,017
	Corpus Christi	0	0	133,602	154,491	21,047
	Dallas, Ft Worth	0	0	1,451,130	1,757,196	1,088,986
	East Texas, Tyle	0	0	183,943	166,267	74,612
	El Paso	0	0	80,814	73,699	39,653
	Houston	0	0	3,325,887	3,282,426	2,426,892
	Midland	0	0	24,427	11,763	5,800
	Rio Grande Vall	0	0	9,456	8,686	4,790
	San Angelo	0	0	96,984	57,192	18,134
	San Antonic	0	0	220,104	287,875	196,093
Superior Healthplan, Inc.	Consolidated	3,469	292,729	634,855	853,016	1,677,011
	Austin	0	0	0	324,463	776,022
	El Paso	0	0	0	372,872	428,070
	Lubbock	0	0	0	16,985	93,194
	San Antonic	0	0	0	138,696	379,725
Texas Children's Health Plan, Inc.	Houston*	10,986	84,410	518,390	816,528	1,316,832
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	4,960,917	4,814,027	0	0	0
	Austin	492,682	578,648	0	0	0
	Beaumont	222,647	198,980	0	0	0
	Corpus Christi	208,697	256,211	0	0	0
	Houston	3,895,860	3,644,471	0	0	0
	Lufkin	64,874	60,803	0	0	0
	San Antonic	76,157	74,914	0	0	0
Texas Health Choice, L.C.	Consolidated	1,475,185	1,327,073	899,394	12,595	0
	Dallas	1,137,745	1,007,281	899,394	12,595	0
	Houston	337,440	319,792	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	135,117
Texas Universities Health Plan, Inc.-Canceled 12/3	Consolidated	12,877	55,607	244,037	255,982	0
	Amarillo, Lubbo	0	0	0	104,156	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	28,554	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	123,272	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	567,220	1,026,374	905,763	652,588	393,878
United Healthcare of Texas, Inc.	Consolidated	3,445,199	3,955,305	3,091,744	2,637,288	1,561,336
	Austin, San Ant	762,286	932,364	705,845	532,214	306,899
	Corpus Christi	302,099	0	0	0	0
	Dallas	1,302,924	1,582,512	1,436,583	1,268,587	779,257
	Houston, Corpus	1,077,890	1,440,429	949,316	836,487	475,180
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	0	0	0	0	0
USABLE HMO, Inc.-Canceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	32,757	103,573	490,369	573,067	540,151
Valley Baptist Health Plan, Inc.	Harlingen*	70,521	98,188	133,768	136,651	126,812
Vista Health Plan, Inc.	Austin*	0	35,348	44,329	0	0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	187,831	23,011	3,618	0	0
West Texas Health Plans, L.C.-Canceled 05/01/0	Panhandle*	230,938	207,239	0	0	0
TOTAL FOR TX INDUSTRY		44,571,518	45,306,121	42,964,604	39,238,993	33,548,328
TOTAL FOR U.S. INDUSTRY		67,954,723	63,206,719	52,944,903	44,225,136	36,318,168

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$128.54	\$146.16	\$159.71	\$185.27	\$0.00
	Austin	\$135.67	\$145.61	\$175.69	(\$95.77)	\$0.00
	Corpus Christi	\$121.60	\$135.99	\$156.53	(\$187.70)	\$0.00
	El Paso	\$115.87	\$140.17	\$161.82	(\$739.96)	\$0.00
	Houston	\$132.35	\$147.77	\$160.33	\$183.92	\$0.00
	North Texas	\$135.57	\$157.02	\$229.38	(\$981.39)	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$115.89	\$130.82	\$0.00	\$425.14	\$0.00
	Dallas,Ft W*	\$126.71	\$139.51	\$162.44	\$0.00	\$0.00
	Aetna Health of North TX, Inc.- Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$126.03	\$134.74	\$155.56	\$198.82
Austin		\$0.00	\$166.72	\$162.03	\$187.29	\$223.02
Corpus Christi		\$0.00	\$0.00	\$0.00	\$198.66	\$179.07
Dallas,Ft Worth		\$0.00	\$0.00	\$0.00	\$204.01	\$243.50
El Paso		\$0.00	\$0.00	\$0.00	\$182.23	\$202.40
Houston		\$126.55	\$137.47	\$160.31	\$204.26	\$237.17
San Antonio		\$117.16	\$113.97	\$134.74	\$162.61	\$201.75
Consolidated		\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Austin,San Antonio	\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$112.82	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$117.61	\$133.58	\$163.38	\$183.08	\$0.00
Amcare Health Plans of Texas, Inc.	Austin,San Antonio	\$0.00	\$133.58	\$168.21	\$183.08	\$0.00
	Dallas	\$134.55	\$133.58	\$165.04	\$183.08	\$0.00
	El Paso	\$0.00	\$133.58	\$164.18	\$183.08	\$0.00
	Houston	\$117.06	\$133.58	\$162.83	\$183.08	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$130.85	\$146.30	\$170.85	\$189.21	\$225.47
Amil International (Texas), Inc.	Consolidated	\$134.12	\$151.92	\$166.58	\$194.00	\$228.16
	Dallas	\$130.04	\$153.58	\$170.50	\$198.86	\$235.59
	Houston	\$139.94	\$150.23	\$162.59	\$189.18	\$219.27
Cigna Healthcare of Texas, Inc.	San Antonio*	\$111.16	\$119.24	\$145.87	\$177.06	\$204.07
	Houston*	\$153.04	\$179.82	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Dallas*	\$62.01	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$211.42
Driscoll Children's Health Plan	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$135.17	\$156.95	\$43.25	\$50.99	\$22.74
Evercare of Texas, LLC	Austin	\$115.68	\$137.45	\$41.84	\$49.72	\$21.49
	Dallas	\$141.40	\$151.76	\$42.73	\$50.74	\$23.61
	Houston	\$137.09	\$159.55	\$44.51	\$51.86	\$22.29
	Dallas*	\$130.63	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$140.95	\$132.05	\$263.22	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$134.86	\$168.14	\$137.91	\$148.84	\$209.69
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$189.99	\$217.35
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$132.17	\$143.89	\$165.73	\$185.56	\$216.27
	Austin	\$133.99	\$159.21	\$169.39	\$192.52	\$223.34
	Corpus Christi	\$138.93	\$164.21	\$148.62	\$175.84	\$201.13
	Dallas	\$129.88	\$153.33	\$167.24	\$174.00	\$0.00
	Houston	\$128.06	\$128.20	\$157.65	\$184.91	\$211.45
	San Antonio	\$129.99	\$128.39	\$177.42	\$183.65	\$221.04
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$106.21	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Corpus Christi	\$121.89	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$99.19	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Houston*	\$113.16	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/30/03	Consolidated	\$120.19	\$137.39	\$170.32	\$191.45	\$209.29
	Laredo	\$133.13	\$114.24	\$165.77	\$194.63	\$215.81
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$120.04	\$140.92	\$158.87	\$188.37	\$231.83
	Dallas	\$118.82	\$144.37	\$170.07	\$194.58	\$236.20
	Houston	\$118.55	\$130.83	\$152.91	\$211.17	\$238.55
	San Antonio	\$121.49	\$131.84	\$142.50	\$177.56	\$223.74
	Austin	\$0.00	\$137.16	\$146.83	\$173.41	\$214.40

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$131.72	\$107.89	\$110.19	\$0.00	\$0.00
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$116.34	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$110.60	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$130.29	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$121.37	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$97.16	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$137.65	\$8,215.32	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$120.12	\$135.25	\$160.71	\$181.87	\$0.00
	El Paso	\$109.86	\$131.09	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$124.73	\$144.37	\$0.00	\$0.00	\$0.00
	Austin	\$130.43	\$157.88	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$124.17	\$154.46	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$118.16	\$142.60	\$0.00	\$0.00	\$0.00
	El Paso	\$115.73	\$135.21	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$129.81	\$140.10	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$95.89	\$124.56	\$0.00	\$0.00	\$0.00
	San Antonio	\$115.46	\$149.11	\$0.00	\$0.00	\$0.00
	Tyler	\$121.61	\$181.22	\$0.00	\$0.00	\$0.00
	Abilene	\$144.55	\$173.94	\$0.00	\$0.00	\$0.00
	Midland	\$129.76	\$129.51	\$0.00	\$0.00	\$0.00
	San Angelo	\$128.39	\$150.01	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$133.63	\$141.35	\$159.16	\$179.59	\$196.75
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$129.76	\$134.79	\$136.02	\$145.74	\$160.33
SHA, L.L.C.	Consolidated	\$146.95	\$157.38	\$177.02	\$196.66	\$206.36
	Abilene	\$152.73	\$164.41	\$174.68	\$190.23	\$192.87
	Amarillo	\$154.15	\$162.71	\$180.38	\$195.48	\$209.36
	Lubbock	\$157.63	\$175.44	\$199.26	\$211.50	\$218.14
	Waco	\$118.14	\$136.57	\$161.21	\$187.58	\$197.68
Southwest Texas HMO, Inc.	Consolidated	\$134.09	\$143.15	\$185.62	\$193.42	\$227.98
	Abilene	\$0.00	\$0.00	\$191.46	\$254.79	\$302.45
	Amarillo,Lubbo	\$0.00	\$0.00	\$189.08	\$224.32	\$272.38
	Austin	\$0.00	\$0.00	\$203.65	\$184.01	\$218.17
	Beaumont,Lufk	\$0.00	\$0.00	\$184.54	\$199.27	\$237.33
	Corpus Christi	\$0.00	\$0.00	\$232.78	\$185.28	\$239.71
	Dallas,Ft Worth	\$0.00	\$0.00	\$221.99	\$209.37	\$241.20
	East Texas,Tyl	\$0.00	\$0.00	\$193.50	\$203.08	\$238.54
	El Paso	\$0.00	\$0.00	\$162.83	\$183.54	\$229.65
	Houston	\$0.00	\$0.00	\$163.34	\$183.47	\$220.98
	Midland	\$0.00	\$0.00	\$169.13	\$218.90	\$251.96
	Rio Grande Va	\$0.00	\$0.00	\$162.91	\$188.29	\$222.49
	San Angelo	\$0.00	\$0.00	\$183.70	\$228.79	\$271.81
	San Antonio	\$0.00	\$0.00	\$192.86	\$187.71	\$224.68
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$60.82	\$71.12	\$67.00	\$85.53	\$95.48
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$126.15	\$132.25	\$0.00	\$0.00	\$0.00
	Austin	\$116.68	\$124.53	\$0.00	\$0.00	\$0.00
	Beaumont	\$135.84	\$138.57	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$114.98	\$123.58	\$0.00	\$0.00	\$0.00
	Houston	\$127.70	\$133.81	\$0.00	\$0.00	\$0.00
	Lufkin	\$132.54	\$145.22	\$0.00	\$0.00	\$0.00
	San Antonio	\$120.54	\$138.51	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$127.62	\$139.18	\$136.82	\$371.08	\$0.00
	Dallas	\$127.60	\$144.63	\$136.82	\$371.08	\$0.00
	Houston	\$127.71	\$119.38	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$136.51	\$139.83	\$158.08	\$168.65	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$173.04	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$160.08	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$127.97	\$145.92	\$159.21	\$181.40	\$212.27
United Healthcare of Texas, Inc.	Consolidated	\$134.05	\$148.95	\$178.29	\$204.15	\$240.83
	Austin,San Ant	\$126.37	\$138.92	\$166.25	\$192.01	\$216.25
	Corpus Christi	\$130.24	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$133.73	\$151.19	\$180.12	\$208.72	\$244.92
	Houston,Corpu	\$140.95	\$152.97	\$184.49	\$204.94	\$249.99
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$118.62	\$128.05	\$115.33	\$64.69	\$105.66
Valley Baptist Health Plan, Inc.	Harlingen*	\$147.43	\$157.08	\$209.84	\$219.87	\$259.22
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$99.08	\$90.01	\$116.38	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$139.35	\$151.89	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$129.46	\$142.40	\$163.82	\$191.10	\$221.74
TOTAL FOR U.S. INDUSTRY		\$128.48	\$142.99	\$163.55	\$190.78	\$220.72

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
MEDICARE PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$499.30	\$542.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$556.10	\$582.16	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$456.92	\$591.74	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas,Ft Worth		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.		Consolidated	\$0.00	\$0.00	\$545.88	\$558.14	\$0.00
		Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$545.88	\$558.14	\$0.00
		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$0.00	\$0.00	\$545.88	\$558.14	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amil International (Texas), Inc.	Consolidated	\$477.86	\$533.29	\$0.00	\$0.00	\$0.00
		Dallas	\$410.34	\$0.00	\$0.00	\$0.00	\$0.00
Houston		\$524.36	\$533.31	\$0.00	\$0.00	\$0.00	
San Antonio*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$477.86	\$533.29	\$0.00	\$0.00	\$0.00	
	Dallas	\$410.34	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$898.16	\$877.84	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/00	Dallas*	\$443.94	\$0.00	\$0.00	\$0.00	\$0.00	
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$407.02	\$0.00	\$0.00	\$0.00	\$0.00	
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$515.52	\$636.51	
	Houston	\$0.00	\$0.00	\$0.00	\$572.35	\$601.71	
Humana Health Plan of Texas, Inc.	Consolidated	\$474.99	\$511.87	\$532.71	\$587.60	\$622.47	
	Austin	\$398.60	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$472.52	\$481.22	\$556.04	\$605.59	\$627.57	
	Dallas	\$447.72	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$533.50	\$549.86	\$0.00	\$0.00	\$0.00	
	San Antonio	\$457.70	\$477.87	\$519.38	\$576.89	\$606.78	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Shared Serv,Cl		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/30/03	Houston*	\$486.92	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$390.89	\$434.21	\$504.95	\$548.10	\$584.07	
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MetroWest Health Plan, Inc.	Consolidated	\$466.28	\$410.74	\$523.66	\$547.90	\$568.59	
	Dallas	\$451.94	\$359.50	\$506.23	\$525.73	\$577.44	
	Houston	\$535.23	\$549.82	\$594.88	\$608.83	\$0.00	
	San Antonio	\$439.55	\$449.24	\$483.66	\$536.48	\$557.55	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
MEDICARE PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$376.16	\$403.65	\$509.13	\$14,166.13	\$0.00
	El Paso	\$390.40	\$418.82	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$447.31	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$447.31	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$228.21	\$250.04	\$220.53	\$271.99	\$263.82
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$634.00	\$602.09	\$607.89
	Beaumont	\$0.00	\$0.00	\$646.35	\$629.43	\$629.86
	Houston	\$0.00	\$0.00	\$633.91	\$584.72	\$599.52
Seton Health Plan, Inc.	Austin*	\$344.62	\$380.42	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$431.94	(\$188.48)	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$514.53	(\$244.81)	\$0.00	\$0.00	\$0.00
	Austin	\$332.72	(\$69.36)	\$0.00	\$0.00	\$0.00
	Beaumont	\$575.15	(\$324.41)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$426.98	(\$196.00)	\$0.00	\$0.00	\$0.00
	Houston	\$523.57	(\$253.49)	\$0.00	\$0.00	\$0.00
	Lufkin	\$409.29	(\$195.01)	\$0.00	\$0.00	\$0.00
	San Antonio	\$384.18	(\$83.29)	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$496.15	\$468.50	\$489.63	\$0.00	\$0.00
	Dallas	\$464.00	\$456.22	\$489.63	\$0.00	\$0.00
	Houston	\$518.89	\$484.01	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$609.07
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$521.59	\$536.92	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$591.53	(\$696.80)	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$86,697.58	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$502.76	(\$84.39)	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$457.94	\$234.76	\$489.80	\$518.45	\$535.35
TOTAL FOR U.S. INDUSTRY		\$461.47	\$274.07	\$491.69	\$544.14	\$550.19

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$156.32	\$33.29	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$207.96	\$203.07	\$209.74	\$195.36	\$177.07
	Dallas	\$125.71	\$133.36	\$149.86	\$145.15	\$134.51
	Ft Worth	\$157.31	\$181.78	\$193.83	\$181.48	\$160.99
	Houston	\$250.61	\$274.25	\$257.64	\$227.10	\$211.50
	Consolidated	\$180.38	\$202.29	\$241.13	\$235.50	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$180.38	\$202.29	\$241.13	\$235.50	\$0.00
Amcare Health Plans of Texas, Inc.	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$180.38	\$202.29	\$241.13	\$235.50	\$0.00
Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$128.97	\$151.93	\$152.17	\$141.97	\$134.78
	Houston*	\$187.24	\$183.90	\$201.49	\$207.98	\$191.32
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$68.10	\$132.32	\$137.06
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$401.09
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas*	\$221.60	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/00	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$204.12	\$196.95	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Austin	\$0.00	\$146.85	\$183.91	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$263.46	\$200.51	\$0.00	\$0.00
	San Antonio	\$0.00	\$109.18	\$155.48	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$256.07	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$112.70	\$121.86	\$127.72	\$134.90	\$150.03
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Consolidated	\$248.78	\$230.97	\$234.58	\$202.68	\$180.35
	Dallas,Ft W*	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/25/03	Consolidated	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Consolidated	\$248.78	\$230.97	\$234.58	\$202.68	\$180.35
	Dallas,Ft W*	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$1,340.70	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$144.05	\$164.09	\$173.15	\$167.82	\$146.91
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$126.09	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$134.09	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$149.08	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$95.80	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$219.10	\$221.91	\$253.11	\$28,952.24	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$194.60	\$225.07	\$0.00	\$0.00	\$0.00
	Austin	\$124.56	\$156.73	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$114.12	\$145.17	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$258.03	\$299.17	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$107.23	\$137.30	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$136.75	\$186.31	\$191.62	\$158.33	\$0.00
SHA, L.L.C.	Consolidated	\$131.55	\$146.78	\$157.76	\$153.47	\$145.36
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$131.55	\$146.78	\$157.76	\$153.47	\$145.36
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$213.87	\$218.45	\$184.09
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$123.66	\$128.31	\$127.77
	Austin	\$0.00	\$0.00	\$166.18	\$169.10	(\$4,399.23)
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$151.96	\$168.52	\$156.96
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$276.83	\$278.73	\$216.86
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$146.02	\$158.34	\$156.36
Superior Healthplan, Inc.	Consolidated	\$98.38	\$115.15	\$116.22	\$136.10	\$135.03
	Austin	\$0.00	\$0.00	\$0.00	\$140.57	\$136.48
	El Paso	\$0.00	\$0.00	\$0.00	\$133.37	\$127.59
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$131.53	\$142.11
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$150.15	\$133.34
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$186.59	\$233.28	\$221.33	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$419.43	\$403.66	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$119.21	\$139.94	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$189.00	\$195.70	\$194.08	\$186.43	\$168.80
TOTAL FOR U.S. INDUSTRY		\$189.54	\$198.52	\$203.16	\$224.80	\$167.89

PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas,Ft Worth		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.- Canceled 11/01/02		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Harris Methodist Texas Health Plan, Inc.-Canceled 08/31/02	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Shared Serv,Cl		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston*	\$101.07	\$0.00	\$0.00	\$0.00	\$0.00	
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/30/02	Consolidated	\$0.00	\$0.00	\$3.43	\$4.07	\$4.48	
	Laredo	\$0.00	\$0.00	\$0.00	\$3.61	\$28.36	
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pacificare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION**

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$30.40	\$0.01	\$3.14	\$28.22
SHA, L.L.C.	Consolidated	\$0.00	\$145.92	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$145.77	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$221.42	\$265.58
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USAbile HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$5.60	\$16.64	\$16.45
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$202.74	\$39.94	\$0.18	\$155.68	\$151.29
TOTAL FOR U.S. INDUSTRY		\$202.74	\$470.80	\$3.39	\$12.40	\$8.33

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Canceled 11/01/02	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$81.97	\$81.99	\$71.55	\$62.66
	Dallas	\$0.00	\$76.19	\$77.27	\$67.11	\$59.57
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$87.13	\$86.33	\$76.52	\$66.40
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$67.45	\$69.52	\$79.58	\$66.79
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	\$0.00	\$37.92	\$82.81	\$86.05	\$79.31
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$70.13	\$75.51	\$83.08	\$75.46
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$69.83	\$81.22	\$64.61
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/00	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/02	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/25/03	Consolidated	\$0.00	\$66.53	\$69.33	\$62.98	\$58.04
	Laredo	\$0.00	\$66.53	\$69.33	\$62.98	\$58.04
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$77.80	\$87.31	\$89.01	\$78.89
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$72.19	\$73.92	\$76.11	\$73.51
SHA, L.L.C.	Consolidated	\$0.00	\$70.20	\$72.19	\$77.68	\$74.74
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$70.20	\$72.19	\$77.68	\$74.74
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$65.31	\$61.17
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$65.92	\$61.80
	Lubbock	\$0.00	\$0.00	\$0.00	\$65.70	\$61.06
	San Antonio	\$0.00	\$0.00	\$0.00	\$64.88	\$61.03
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$92.03	\$95.94	\$99.91	\$92.63
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$64.61	\$89.41	\$61.30	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$65.08	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$58.07	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$89.78	\$95.05	\$105.05	\$84.89
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$65.66	\$61.47	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$70.23	\$83.58	\$85.20	\$76.20
TOTAL FOR U.S. INDUSTRY		\$0.00	\$70.23	\$83.58	\$85.20	\$76.20

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas,Ft Worth		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.- Canceled 11/01/02		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Harris Methodist Texas Health Plan, Inc.-Canceled 08/31/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Shared Serv,Cl		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/31/03	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pacificare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$1.39	\$0.00	\$0.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USAbile HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$1.01	\$0.42	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$0.78	\$0.41	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$0.00	\$0.78	\$0.41	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$150.06	\$159.80	\$159.69	\$188.07	\$0.00
	Austin	\$135.67	\$145.61	\$175.69	(\$95.77)	\$0.00
	Corpus Christi	\$121.60	\$135.99	\$156.53	(\$187.70)	\$0.00
	El Paso	\$115.87	\$140.17	\$161.82	(\$739.96)	\$0.00
	Houston	\$156.46	\$168.98	\$160.33	\$43.25	\$0.00
	North Texas	\$135.57	\$157.02	\$229.38	(\$981.39)	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$137.25	\$134.39	(\$1.66)	\$311.78	\$0.00
	Dallas,Ft W*	\$126.71	\$139.51	\$162.44	\$0.00	\$0.00
	Aetna Health of North TX, Inc.- Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$126.03	\$134.74	\$155.56	\$198.82
Austin		\$0.00	\$166.72	\$162.03	\$187.29	\$223.02
Corpus Christi		\$0.00	\$0.00	\$0.00	\$198.66	\$179.07
Dallas,Ft Worth		\$0.00	\$0.00	\$0.00	\$204.01	\$243.51
El Paso		\$0.00	\$0.00	\$0.00	\$182.23	\$202.40
Houston		\$126.55	\$137.47	\$160.31	\$204.26	\$237.18
San Antonio		\$117.16	\$113.97	\$134.74	\$162.61	\$201.75
Consolidated		\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Austin,San Ant	\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$112.81	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$112.82	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$207.96	\$198.64	\$186.11	\$172.12	\$159.94
Amerigroup Texas, Inc.	Dallas	\$125.71	\$130.10	\$128.49	\$117.86	\$112.86
	Ft Worth	\$157.31	\$181.78	\$193.83	\$181.48	\$160.99
	Houston	\$250.61	\$264.98	\$220.61	\$199.44	\$189.39
	Consolidated	\$140.62	\$160.74	\$216.50	\$244.34	\$0.00
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$0.00	\$133.58	\$168.21	\$183.08	\$0.00
	Dallas	\$134.55	\$133.58	\$173.60	\$222.36	\$0.00
	El Paso	\$0.00	\$133.58	\$164.18	\$183.08	\$0.00
	Houston	\$140.74	\$165.62	\$222.93	\$251.40	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$130.85	\$146.30	\$170.85	\$189.21	\$225.47
Amil International (Texas), Inc. Cigna Healthcare of Texas, Inc.	Consolidated	\$166.51	\$159.68	\$166.60	\$194.00	\$228.16
	Dallas	\$155.60	\$153.58	\$170.50	\$198.86	\$235.59
	Houston	\$181.35	\$165.60	\$162.64	\$189.18	\$219.27
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio*	\$121.83	\$132.16	\$126.74	\$135.01	\$135.71
	Houston*	\$166.89	\$182.23	\$201.49	\$207.98	\$191.32
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$62.01	\$37.92	\$59.03	\$86.05	\$79.31
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$70.13	\$75.51	\$83.08	\$75.46
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$69.57	\$97.67	\$101.58
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.11	\$315.70
Great-West Healthcare of Texas, Inc.	Consolidated	\$135.17	\$156.95	\$43.25	\$50.99	\$22.74
	Austin	\$115.68	\$137.45	\$41.84	\$49.72	\$21.49
	Dallas	\$141.40	\$151.76	\$42.73	\$50.74	\$23.61
	Houston	\$137.09	\$159.55	\$44.51	\$51.86	\$22.29
	Dallas*	\$181.43	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/00	Tyler*	\$196.60	\$132.05	\$2,213.56	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$96.35	\$115.83	\$95.82	\$132.32	\$209.69
Healthplan of Texas, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$328.80	\$400.81
	Houston	\$0.00	\$0.00	\$0.00	\$572.35	\$601.71
Humana Health Plan of Texas, Inc.	Consolidated	\$226.49	\$223.07	\$220.57	\$229.60	\$254.45
	Austin	\$151.46	\$156.84	\$170.03	\$192.52	\$222.34
	Corpus Christi	\$303.62	\$319.74	\$369.33	\$400.31	\$420.83
	Dallas	\$246.03	\$153.32	\$167.24	\$174.00	\$0.00
	Houston	\$345.03	\$268.81	\$165.16	\$184.91	\$213.33
	San Antonio	\$230.06	\$228.13	\$280.38	\$259.37	\$283.69
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$106.21	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$121.89	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	San Antonio	\$99.19	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Houston*	\$235.40	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/25/03	Consolidated	\$132.57	\$153.51	\$197.56	\$225.10	\$237.64
	Laredo	\$133.13	\$105.21	\$116.27	\$120.43	\$126.70
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$248.78	\$230.97	\$234.58	\$202.68	\$180.35
	Consolidated	\$233.77	\$230.72	\$309.98	\$359.18	\$392.80
Pacificare of Texas, Inc.	Dallas	\$226.73	\$212.66	\$298.29	\$334.21	\$389.81
	Houston	\$257.01	\$311.37	\$451.64	\$543.91	\$227.72
	San Antonio	\$226.20	\$250.12	\$271.19	\$347.71	\$413.14
	Austin	\$0.00	\$137.16	\$146.83	\$173.41	\$214.40

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$135.22	\$145.04	\$137.41	\$139.12	\$127.56
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$119.52	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$118.96	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$133.21	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$121.37	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$96.18	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$137.65	\$8,215.32	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$181.78	\$194.66	\$226.49	\$247.73	\$0.00
	El Paso	\$205.34	\$248.70	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$148.91	\$175.05	\$0.00	\$0.00	\$0.00
	Austin	\$128.52	\$157.44	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$124.17	\$154.46	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$123.77	\$143.21	\$0.00	\$0.00	\$0.00
	El Paso	\$115.73	\$135.21	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$197.96	\$237.02	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$95.89	\$124.56	\$0.00	\$0.00	\$0.00
	San Antonio	\$108.72	\$138.71	\$0.00	\$0.00	\$0.00
	Tyler	\$121.61	\$181.22	\$0.00	\$0.00	\$0.00
	Abilene	\$144.55	\$173.94	\$0.00	\$0.00	\$0.00
	Midland	\$129.76	\$129.51	\$0.00	\$0.00	\$0.00
	San Angelo	\$128.39	\$150.01	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$147.13	\$158.27	\$168.97	\$193.78	\$206.89
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$634.00	\$602.09	\$607.89
	Beaumont	\$0.00	\$0.00	\$646.35	\$629.43	\$629.86
	Houston	\$0.00	\$0.00	\$633.91	\$584.72	\$599.52
Seton Health Plan, Inc.	Austin*	\$146.37	\$202.43	\$108.88	\$105.78	\$88.82
SHA, L.L.C.	Consolidated	\$145.73	\$155.45	\$168.20	\$181.31	\$188.79
	Abilene	\$152.73	\$164.36	\$174.68	\$190.23	\$192.87
	Amarillo	\$154.15	\$162.71	\$180.38	\$195.48	\$209.36
	Lubbock	\$151.28	\$161.42	\$164.20	\$168.91	\$174.36
	Waco	\$118.14	\$136.57	\$161.21	\$187.58	\$197.68
Southwest Texas HMO, Inc.	Consolidated	\$195.85	\$46.26	\$189.58	\$197.95	\$221.04
	Abilene	\$0.00	\$0.00	\$191.46	\$254.79	\$302.45
	Amarillo,Lubbo	\$0.00	\$0.00	\$175.66	\$192.51	\$203.01
	Austin	\$0.00	\$0.00	\$196.15	\$179.76	\$216.12
	Beaumont,Lufk	\$0.00	\$0.00	\$184.54	\$199.27	\$237.33
	Corpus Christi	\$0.00	\$0.00	\$232.78	\$185.28	\$239.71
	Dallas,Ft Worth	\$0.00	\$0.00	\$215.79	\$204.90	\$227.65
	East Texas,Tyl	\$0.00	\$0.00	\$193.50	\$203.08	\$238.54
	El Paso	\$0.00	\$0.00	\$162.83	\$183.54	\$229.65
	Houston	\$0.00	\$0.00	\$178.91	\$200.53	\$220.43
	Midland	\$0.00	\$0.00	\$169.13	\$218.90	\$251.96
	Rio Grande Va	\$0.00	\$0.00	\$162.91	\$188.29	\$222.49
	San Angelo	\$0.00	\$0.00	\$183.70	\$228.79	\$271.81
	San Antonio	\$0.00	\$0.00	\$158.11	\$165.83	\$173.40
Superior Healthplan, Inc.	Consolidated	\$98.38	\$115.15	\$116.22	\$130.64	\$122.88
	Austin	\$0.00	\$0.00	\$0.00	\$140.57	\$136.48
	El Paso	\$0.00	\$0.00	\$0.00	\$130.90	\$120.58
	Lubbock	\$0.00	\$0.00	\$0.00	\$65.70	\$61.06
	San Antonio	\$0.00	\$0.00	\$0.00	\$114.68	\$112.87
Texas Children's Health Plan, Inc.	Houston*	\$1.73	\$24.28	\$78.60	\$90.74	\$101.54
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$182.64	\$70.61	\$0.00	\$0.00	\$0.00
	Austin	\$118.09	\$121.53	\$0.00	\$0.00	\$0.00
	Beaumont	\$269.15	(\$16.27)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$175.44	\$65.83	\$0.00	\$0.00	\$0.00
	Houston	\$185.14	\$70.03	\$0.00	\$0.00	\$0.00
	Lufkin	\$269.30	(\$45.91)	\$0.00	\$0.00	\$0.00
	San Antonio	\$165.69	\$47.28	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$156.85	\$175.99	\$200.52	\$371.08	\$0.00
	Dallas	\$141.93	\$170.24	\$200.52	\$371.08	\$0.00
	Houston	\$207.16	\$194.12	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$609.07
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$136.51	\$94.45	\$96.44	\$70.23	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$79.68	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$64.04	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$153.46	\$181.36	\$174.17	\$191.71	\$218.78
United Healthcare of Texas, Inc.	Consolidated	\$134.18	\$148.96	\$178.28	\$204.15	\$240.83
	Austin,San Ant	\$126.37	\$138.92	\$166.25	\$192.01	\$216.25
	Corpus Christi	\$130.24	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$133.80	\$151.21	\$180.10	\$208.72	\$244.92
	Houston,Corpu	\$141.27	\$152.98	\$184.49	\$204.94	\$249.99
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USAbile HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$7.69	\$38.75	\$105.93	\$104.61	\$85.38
Valley Baptist Health Plan, Inc.	Harlingen*	\$147.43	\$157.08	\$209.85	\$219.89	\$259.30
Vista Health Plan, Inc.	Austin*	\$0.00	\$11.12	\$13.95	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$99.08	\$90.01	\$116.38	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$135.58	\$149.53	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$162.87	\$154.40	\$180.38	\$194.43	\$206.12
TOTAL FOR U.S. INDUSTRY		\$160.35	\$157.67	\$181.55	\$200.58	\$211.01

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$151.48	\$161.34	\$159.73	\$188.07	\$0.00
	Austin	\$135.63	\$145.53	\$175.69	(\$95.77)	\$0.00
	Corpus Christi	\$121.42	\$135.86	\$156.53	(\$187.70)	\$0.00
	El Paso	\$115.75	\$140.15	\$161.82	(\$739.96)	\$0.00
	Houston	\$156.36	\$168.98	\$160.33	\$43.25	\$0.00
	North Texas	\$135.37	\$156.82	\$229.38	(\$981.39)	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$137.50	\$134.37	\$141.76	\$311.78	\$0.00
	Dallas, Ft W*	\$127.29	\$140.41	\$162.44	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$126.90	\$135.41	\$155.56	\$198.82	\$233.73
	Austin	\$0.00	\$166.72	\$162.03	\$187.29	\$223.02
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$198.66	\$179.07
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$204.01	\$243.51
	El Paso	\$0.00	\$0.00	\$0.00	\$182.23	\$202.40
	Houston	\$127.47	\$138.23	\$160.31	\$204.26	\$237.18
	San Antonio	\$117.16	\$113.97	\$134.74	\$162.61	\$201.75
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Consolidated	\$114.85	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$114.85	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$114.86	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$114.85	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$114.86	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$211.00	\$201.78	\$186.00	\$172.18	\$159.97
	Dallas	\$126.17	\$131.59	\$128.49	\$117.86	\$112.86
	Ft Worth	\$160.00	\$184.22	\$193.83	\$181.48	\$160.99
	Houston	\$254.22	\$269.94	\$220.37	\$199.56	\$189.46
Amcare Health Plans of Texas, Inc.	Consolidated	\$143.22	\$162.48	\$224.08	\$244.34	\$0.00
	Austin, San Antonio	\$0.00	\$134.58	\$179.66	\$183.08	\$0.00
	Dallas	\$144.75	\$134.58	\$187.63	\$222.36	\$0.00
	El Paso	\$0.00	\$134.58	\$178.88	\$183.08	\$0.00
	Houston	\$143.19	\$167.50	\$229.65	\$251.40	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$133.12	\$149.67	\$170.85	\$189.21	\$225.47
Cigna Healthcare of Texas, Inc.	Consolidated	\$662.29	\$649.44	\$548.64	\$234.68	\$276.52
	Dallas	\$538.97	\$672.91	\$580.72	\$242.66	\$286.00
	Houston	\$830.08	\$626.64	\$516.05	\$226.77	\$265.18
Community First Health Plans, Inc.	San Antonio*	\$123.21	\$133.60	\$126.94	\$135.17	\$135.86
Community Health Choice, Inc.	Houston*	\$169.80	\$188.64	\$202.29	\$208.03	\$191.39
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$95.07	\$83.32	\$83.56	\$86.09	\$79.31
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$78.10	\$75.60	\$90.59	\$83.28
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$69.57	\$97.67	\$101.58
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$355.45	\$397.75
Great-West Healthcare of Texas, Inc.	Consolidated	\$148.57	\$167.75	\$43.25	\$50.99	\$56.51
	Austin	\$116.77	\$140.41	\$41.84	\$49.72	\$53.41
	Dallas	\$176.13	\$175.80	\$42.73	\$50.74	\$58.68
	Houston	\$139.12	\$162.51	\$44.64	\$51.86	\$55.40
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/03	Dallas*	\$184.62	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$197.74	\$135.15	\$2,213.56	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$129.57	\$156.85	\$143.67	\$152.91	\$273.35
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$328.80	\$400.81
	Houston	\$0.00	\$0.00	\$0.00	\$572.35	\$601.71
Humana Health Plan of Texas, Inc.	Consolidated	\$227.84	\$225.55	\$220.19	\$229.60	\$254.45
	Austin	\$152.21	\$158.17	\$168.41	\$192.52	\$222.34
	Corpus Christi	\$305.11	\$321.55	\$369.33	\$400.31	\$420.83
	Dallas	\$247.24	\$154.60	\$167.24	\$174.00	\$0.00
	Houston	\$346.72	\$273.43	\$165.16	\$184.91	\$213.33
	San Antonio	\$231.96	\$229.42	\$280.13	\$259.37	\$283.69
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$113.11	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$129.80	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$105.63	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/25/03	Houston*	\$240.81	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$133.52	\$154.93	\$198.73	\$225.26	\$237.86
	Laredo	\$135.12	\$107.10	\$123.95	\$119.16	\$126.16
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$260.48	\$236.01	\$234.58	\$202.68	\$181.39
Pacificare of Texas, Inc.	Consolidated	\$235.03	\$233.11	\$309.98	\$359.42	\$393.13
	Dallas	\$228.08	\$215.20	\$298.29	\$334.67	\$390.35
	Houston	\$258.06	\$313.66	\$451.64	\$543.91	\$227.72
	San Antonio	\$227.51	\$252.13	\$271.19	\$347.71	\$413.14
	Austin	\$0.00	\$138.29	\$146.83	\$173.41	\$214.40

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$136.83	\$146.91	\$138.17	\$141.74	\$127.69
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$121.27	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$121.93	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$133.21	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$121.37	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$95.85	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$154.32	\$9,987.64	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$184.94	\$199.13	\$228.47	\$249.46	\$0.00
	El Paso	\$205.34	\$248.70	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$152.41	\$180.72	\$0.00	\$0.00	\$0.00
	Austin	\$133.75	\$163.87	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$141.19	\$183.09	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$127.57	\$148.34	\$0.00	\$0.00	\$0.00
	El Paso	\$117.53	\$141.59	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$200.88	\$241.75	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$97.54	\$127.65	\$0.00	\$0.00	\$0.00
	San Antonio	\$110.84	\$142.58	\$0.00	\$0.00	\$0.00
	Tyler	\$124.34	\$196.04	\$0.00	\$0.00	\$0.00
	Abilene	\$150.84	\$183.40	\$0.00	\$0.00	\$0.00
	Midland	\$132.43	\$135.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$133.21	\$157.02	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$149.73	\$161.40	\$171.71	\$206.18	\$216.74
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$634.00	\$602.09	\$607.89
	Beaumont	\$0.00	\$0.00	\$646.35	\$629.43	\$629.86
	Houston	\$0.00	\$0.00	\$633.91	\$584.72	\$599.52
Seton Health Plan, Inc.	Austin*	\$155.34	\$208.25	\$114.34	\$107.58	\$94.47
SHA, L.L.C.	Consolidated	\$147.50	\$159.77	\$170.80	\$186.42	\$191.23
	Abilene	\$152.69	\$167.45	\$176.08	\$201.31	\$200.71
	Amarillo	\$158.07	\$167.34	\$183.86	\$197.73	\$209.36
	Lubbock	\$152.41	\$169.19	\$168.99	\$176.29	\$177.17
	Waco	\$119.09	\$137.74	\$160.96	\$188.39	\$198.91
Southwest Texas HMO, Inc.	Consolidated	\$201.59	\$48.85	\$193.99	\$202.91	\$224.18
	Abilene	\$0.00	\$0.00	\$201.43	\$265.83	\$307.37
	Amarillo,Lubbo	\$0.00	\$0.00	\$201.19	\$224.29	\$249.50
	Austin	\$0.00	\$0.00	\$207.13	\$191.80	\$226.13
	Beaumont,Lufk	\$0.00	\$0.00	\$188.90	\$204.83	\$239.09
	Corpus Christi	\$0.00	\$0.00	\$242.10	\$192.57	\$240.16
	Dallas,Ft Worth	\$0.00	\$0.00	\$219.47	\$208.73	\$228.98
	East Texas,Tyl	\$0.00	\$0.00	\$196.62	\$205.80	\$238.65
	El Paso	\$0.00	\$0.00	\$173.27	\$190.60	\$229.72
	Houston	\$0.00	\$0.00	\$180.75	\$203.53	\$222.56
	Midland	\$0.00	\$0.00	\$183.13	\$237.61	\$252.79
	Rio Grande Va	\$0.00	\$0.00	\$163.54	\$189.43	\$223.24
	San Angelo	\$0.00	\$0.00	\$188.39	\$234.67	\$272.09
	San Antonio	\$0.00	\$0.00	\$162.63	\$170.85	\$182.90
Superior Healthplan, Inc.	Consolidated	\$92.57	\$115.35	\$135.16	\$130.64	\$122.88
	Austin	\$0.00	\$0.00	\$0.00	\$140.57	\$136.48
	El Paso	\$0.00	\$0.00	\$0.00	\$130.90	\$120.58
	Lubbock	\$0.00	\$0.00	\$0.00	\$65.70	\$61.06
	San Antonio	\$0.00	\$0.00	\$0.00	\$114.68	\$112.87
Texas Children's Health Plan, Inc.	Houston*	\$81.79	\$102.23	\$109.20	\$105.36	\$100.00
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$185.24	\$71.21	\$0.00	\$0.00	\$0.00
	Austin	\$118.09	\$121.92	\$0.00	\$0.00	\$0.00
	Beaumont	\$269.15	(\$15.98)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$175.44	\$66.15	\$0.00	\$0.00	\$0.00
	Houston	\$188.44	\$70.72	\$0.00	\$0.00	\$0.00
	Lufkin	\$269.30	(\$45.71)	\$0.00	\$0.00	\$0.00
	San Antonio	\$165.69	\$47.54	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$161.21	\$180.94	\$205.47	\$394.22	\$0.00
	Dallas	\$147.58	\$176.48	\$205.47	\$394.22	\$0.00
	Houston	\$207.16	\$195.02	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$609.07
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$749.10	\$229.61	\$117.94	\$70.62	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$79.68	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$64.85	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$130.60	\$177.14	\$178.59	\$191.67	\$218.49
United Healthcare of Texas, Inc.	Consolidated	\$135.14	\$150.17	\$178.29	\$204.17	\$240.94
	Austin,San Ant	\$127.26	\$140.05	\$166.25	\$192.16	\$216.25
	Corpus Christi	\$131.27	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$134.76	\$152.44	\$180.10	\$208.75	\$245.13
	Houston,Corpu	\$142.28	\$154.23	\$184.49	\$204.84	\$250.00
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$71.23	\$82.22	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$237.53	\$337.10	\$185.88	\$104.61	\$85.38
Valley Baptist Health Plan, Inc.	Harlingen*	\$150.44	\$159.73	\$209.85	\$219.89	\$259.30
Vista Health Plan, Inc.	Austin*	\$109.35	\$108.97	\$121.92	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$99.46	\$109.89	\$116.38	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$153.81	\$170.96	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$180.87	\$175.86	\$201.64	\$202.07	\$211.26
TOTAL FOR U.S. INDUSTRY		\$172.94	\$173.81	\$198.68	\$207.46	\$215.78

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year	
Aet Healthcare Plan, Inc.	Consolidated	\$140.09	\$150.53	\$147.83	\$142.12	\$0.00	
	Austin	\$124.81	\$127.04	\$155.85	\$14,997.79	\$0.00	
	Corpus Christi	\$129.48	\$156.54	\$131.18	(\$81.70)	\$0.00	
	El Paso	\$113.05	\$152.27	\$164.42	\$3,457.96	\$0.00	
	Houston	\$140.34	\$154.07	\$162.20	\$3,419.95	\$0.00	
	North Texas	\$140.73	\$159.26	\$153.37	\$581.67	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$124.64	\$120.62	\$114.89	(\$1,075.90)	\$0.00	
	Dallas,Ft W*	\$105.61	\$124.82	\$163.45	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$111.35	\$125.50	\$150.07	\$171.40	\$177.28
Austin		\$0.00	\$127.75	\$142.43	\$173.11	\$164.33	
Corpus Christi		\$0.00	\$0.00	\$0.00	\$154.44	\$143.11	
Dallas,Ft Worth		\$0.00	\$0.00	\$0.00	\$176.64	\$182.23	
El Paso		\$0.00	\$0.00	\$0.00	\$139.62	\$149.71	
Houston		\$111.88	\$128.15	\$155.41	\$173.19	\$183.19	
San Antonio		\$102.31	\$106.32	\$130.39	\$148.64	\$146.68	
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03		Consolidated	\$62.97	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Ant	\$62.97	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$62.97	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$62.97	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$62.97	\$0.00	\$0.00	\$0.00	\$0.00	
	Amerigroup Texas, Inc.	Consolidated	\$159.62	\$159.75	\$146.13	\$137.16	\$124.86
Dallas		\$115.01	\$96.25	\$99.89	\$90.51	\$88.17	
Ft Worth		\$119.92	\$155.15	\$151.95	\$151.10	\$129.63	
Houston		\$190.31	\$212.56	\$174.03	\$157.77	\$145.39	
Amcare Health Plans of Texas, Inc.		Consolidated	\$122.78	\$146.73	\$196.45	\$220.63	\$0.00
		Austin,San Ant	\$0.00	\$148.48	\$145.97	\$164.70	\$0.00
	Dallas	\$159.86	\$148.48	\$157.79	\$194.88	\$0.00	
	El Paso	\$0.00	\$148.48	\$151.48	\$164.70	\$0.00	
	Houston	\$122.02	\$146.41	\$202.24	\$228.21	\$0.00	
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amil International (Texas), Inc.	Austin*	\$112.04	\$122.02	\$152.55	\$179.84	\$199.39	
	Cigna Healthcare of Texas, Inc.	Consolidated	\$650.91	\$623.71	\$532.69	\$175.45	\$196.54
Dallas		\$522.30	\$647.92	\$562.07	\$181.68	\$214.54	
Houston		\$825.89	\$600.18	\$502.72	\$169.26	\$175.00	
Community First Health Plans, Inc.	San Antonio*	\$101.57	\$112.62	\$110.90	\$126.49	\$120.07	
	Community Health Choice, Inc.	Houston*	\$151.41	\$147.62	\$160.17	\$181.28	\$162.98
Comprehensive Health Services of Tx, Inc.-Receiver		San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$59.62	\$75.30	\$81.09	\$66.97	\$60.63	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$82.80	\$67.18	\$60.02	\$58.51	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$58.89	\$85.72	\$89.54	
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$301.44	\$381.76	
Great-West Healthcare of Texas, Inc.	Consolidated	\$124.62	\$118.81	\$15.47	\$17.96	\$20.92	
	Austin	\$101.47	\$113.82	\$15.17	\$20.07	\$19.41	
	Dallas	\$132.16	\$124.82	\$14.86	\$16.41	\$22.07	
	Houston	\$126.81	\$117.58	\$16.20	\$18.54	\$20.29	
	Dallas*	\$172.78	\$0.00	\$0.00	\$0.00	\$0.00	
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/03	Tyler*	\$196.52	\$98.17	\$1,889.02	\$0.00	\$0.00	
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$114.70	\$115.25	\$93.50	\$107.01	\$176.10	
Healthplan of Texas, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthsource North Texas, Inc.-Canceled 08/18/00	Consolidated	\$0.00	\$0.00	\$0.00	\$273.74	\$329.92	
	Houston	\$0.00	\$0.00	\$0.00	\$506.57	\$540.38	
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$222.19	\$217.47	\$189.82	\$206.83	\$222.43	
	Austin	\$161.20	\$143.27	\$153.92	\$174.13	\$188.63	
Humana Health Plan of Texas, Inc.	Corpus Christi	\$287.04	\$287.71	\$303.27	\$339.94	\$327.09	
	Dallas	\$265.66	\$155.42	\$177.82	\$158.30	\$0.00	
	Houston	\$330.32	\$294.33	\$143.44	\$171.65	\$204.72	
	San Antonio	\$208.00	\$191.88	\$233.73	\$232.25	\$237.76	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$88.75	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$113.67	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$77.59	\$0.00	\$0.00	\$0.00	\$0.00	
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana HMO Texas, Inc.-Canceled 03/31/00	Houston*	\$203.99	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$124.80	\$137.98	\$185.26	\$208.28	\$211.83	
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Laredo	\$100.48	\$96.19	\$97.70	\$98.34	\$103.07	
	Dallas,Ft W*	\$210.12	\$193.99	\$198.94	\$171.81	\$170.56	
MetroWest Health Plan, Inc.	Consolidated	\$195.45	\$208.70	\$296.84	\$340.82	\$327.37	
	Dallas	\$199.51	\$191.81	\$287.52	\$310.08	\$312.81	
	Houston	\$214.29	\$308.59	\$424.54	\$585.90	(\$92.13)	
	San Antonio	\$183.65	\$213.23	\$260.62	\$312.81	\$374.67	
	Austin	\$0.00	\$130.78	\$141.79	\$165.21	\$211.83	
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/25/03	Consolidated	\$124.80	\$137.98	\$185.26	\$208.28	\$211.83	
	Laredo	\$100.48	\$96.19	\$97.70	\$98.34	\$103.07	
Mercy Health Plans of Missouri, Inc.	Dallas,Ft W*	\$210.12	\$193.99	\$198.94	\$171.81	\$170.56	
	Consolidated	\$195.45	\$208.70	\$296.84	\$340.82	\$327.37	
	Dallas	\$199.51	\$191.81	\$287.52	\$310.08	\$312.81	
	Houston	\$214.29	\$308.59	\$424.54	\$585.90	(\$92.13)	
	San Antonio	\$183.65	\$213.23	\$260.62	\$312.81	\$374.67	

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$115.75	\$126.94	\$121.03	\$120.35	\$114.79
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$131.34	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$129.05	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$150.28	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$85.97	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$131.29	\$9,517.48	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$164.14	\$175.25	\$199.03	\$218.73	\$0.00
	El Paso	\$185.30	\$342.55	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$145.50	\$148.32	\$0.00	\$0.00	\$0.00
	Austin	\$121.07	\$135.71	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$137.60	\$128.76	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$126.98	\$117.92	\$0.00	\$0.00	\$0.00
	El Paso	\$104.60	\$100.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$194.55	\$202.77	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$75.98	\$63.20	\$0.00	\$0.00	\$0.00
	San Antonio	\$95.66	\$112.88	\$0.00	\$0.00	\$0.00
	Tyler	\$136.64	\$151.17	\$0.00	\$0.00	\$0.00
	Abilene	\$152.38	\$159.86	\$0.00	\$0.00	\$0.00
	Midland	\$133.73	\$121.68	\$0.00	\$0.00	\$0.00
	San Angelo	\$116.36	\$146.76	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$136.54	\$146.39	\$156.99	\$179.73	\$189.36
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$549.16	\$527.62	\$508.60
	Beaumont	\$0.00	\$0.00	\$561.78	\$548.85	\$539.19
	Houston	\$0.00	\$0.00	\$549.07	\$514.13	\$496.97
Seton Health Plan, Inc.	Austin*	\$123.23	\$200.57	\$94.87	\$101.78	\$68.15
SHA, L.L.C.	Consolidated	\$136.22	\$132.60	\$140.55	\$151.98	\$162.32
	Abilene	\$141.97	\$134.05	\$142.41	\$155.96	\$172.99
	Amarillo	\$134.04	\$144.19	\$150.37	\$162.17	\$183.43
	Lubbock	\$138.26	\$130.48	\$131.27	\$143.84	\$149.94
	Waco	\$131.61	\$121.52	\$144.87	\$156.22	\$163.41
Southwest Texas HMO, Inc.	Consolidated	\$185.09	\$54.28	\$209.50	\$168.24	\$196.38
	Abilene	\$0.00	\$0.00	\$180.35	\$234.32	\$231.51
	Amarillo,Lubbo	\$0.00	\$0.00	\$168.43	\$163.26	\$162.43
	Austin	\$0.00	\$0.00	\$206.09	\$175.39	\$184.13
	Beaumont,Lufk	\$0.00	\$0.00	\$218.19	\$198.01	\$205.53
	Corpus Christi	\$0.00	\$0.00	\$250.99	\$181.12	\$251.26
	Dallas,Ft Worth	\$0.00	\$0.00	\$202.65	\$175.27	\$188.81
	East Texas,Tyl	\$0.00	\$0.00	\$208.35	\$196.88	\$214.55
	El Paso	\$0.00	\$0.00	\$137.39	\$157.46	\$150.54
	Houston	\$0.00	\$0.00	\$222.10	\$160.79	\$203.86
	Midland	\$0.00	\$0.00	\$157.59	\$168.49	\$185.99
	Rio Grande Va	\$0.00	\$0.00	\$85.82	\$111.89	\$129.03
	San Angelo	\$0.00	\$0.00	\$168.70	\$175.22	\$219.77
	San Antonio	\$0.00	\$0.00	\$140.73	\$151.86	\$158.48
Superior Healthplan, Inc.	Consolidated	\$89.79	\$101.52	\$121.10	\$112.66	\$97.21
	Austin	\$0.00	\$0.00	\$0.00	\$124.21	\$110.59
	El Paso	\$0.00	\$0.00	\$0.00	\$110.24	\$95.02
	Lubbock	\$0.00	\$0.00	\$0.00	\$59.46	\$36.83
	San Antonio	\$0.00	\$0.00	\$0.00	\$98.67	\$87.16
Texas Children's Health Plan, Inc.	Houston*	\$73.41	\$98.24	\$88.52	\$79.80	\$78.70
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$169.28	\$80.84	\$0.00	\$0.00	\$0.00
	Austin	\$119.09	\$142.01	\$0.00	\$0.00	\$0.00
	Beaumont	\$230.87	(\$16.70)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$182.01	\$45.04	\$0.00	\$0.00	\$0.00
	Houston	\$169.95	\$81.60	\$0.00	\$0.00	\$0.00
	Lufkin	\$289.82	(\$11.51)	\$0.00	\$0.00	\$0.00
	San Antonio	\$141.81	\$27.84	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$142.33	\$170.73	\$199.79	(\$704.21)	\$0.00
	Dallas	\$129.39	\$151.81	\$199.79	(\$704.21)	\$0.00
	Houston	\$185.95	\$230.31	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$498.51
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$120.87	\$81.17	\$82.26	\$59.67	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$66.40	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$50.10	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$56.21	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$156.10	\$194.11	\$159.58	\$176.86	\$196.54
United Healthcare of Texas, Inc.	Consolidated	\$110.41	\$124.26	\$151.48	\$170.05	\$197.79
	Austin,San Ant	\$101.09	\$115.73	\$140.23	\$160.26	\$173.74
	Corpus Christi	\$118.72	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$104.75	\$124.94	\$149.52	\$174.59	\$202.60
	Houston,Corpu	\$121.51	\$129.03	\$162.82	\$169.40	\$205.43
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$44.17	\$29.06	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$194.64	\$282.32	\$155.79	\$70.05	\$64.24
Valley Baptist Health Plan, Inc.	Harlingen*	\$111.53	\$137.09	\$165.45	\$170.18	\$204.77
Vista Health Plan, Inc.	Austin*	\$90.14	\$90.57	\$113.62	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$126.70	(\$22.95)	\$143.19	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$121.58	\$136.83	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$165.23	\$161.62	\$189.96	\$172.13	\$173.92
TOTAL FOR U.S. INDUSTRY		\$157.90	\$159.25	\$186.21	\$177.80	\$178.55

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$23.41	\$21.57	\$17.07	(\$101.25)	\$0.00
	Austin	\$27.49	\$19.59	\$17.98	\$18,756.59	\$0.00
	Corpus Christi	\$22.48	\$23.25	\$12.51	\$2,388.63	\$0.00
	El Paso	\$20.51	\$23.48	\$20.92	(\$120.09)	\$0.00
	Houston	\$23.75	\$23.07	\$27.15	\$3,583.84	\$0.00
	North Texas	\$22.39	\$24.01	\$35.11	\$11,441.90	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$26.30	\$21.42	\$22.60	\$2,842.65	\$0.00
	Dallas,Ft W*	\$21.51	\$19.44	\$21.45	\$0.00	\$0.00
	Aetna Health of North TX, Inc.- Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$17.72	\$18.87	\$19.75	\$25.43
Austin		\$0.00	\$23.35	\$16.45	\$23.96	\$29.11
Corpus Christi		\$0.00	\$0.00	\$0.00	\$25.41	\$23.38
Dallas,Ft Worth		\$0.00	\$0.00	\$0.00	\$26.09	\$32.65
El Paso		\$0.00	\$0.00	\$0.00	\$23.31	\$26.42
Houston		\$17.80	\$19.25	\$21.42	\$26.13	\$30.96
San Antonio		\$16.46	\$15.96	\$13.87	\$20.80	\$26.34
Consolidated		\$25.58	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Austin,San Ant	\$25.58	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$25.58	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$25.58	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$25.58	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$41.64	\$38.15	\$35.98	\$31.74	\$31.63
Amerigroup Texas, Inc.	Dallas	\$46.46	\$25.59	\$27.23	\$22.59	\$21.70
	Ft Worth	\$32.59	\$29.34	\$37.50	\$28.85	\$29.13
	Houston	\$46.56	\$54.79	\$41.02	\$38.52	\$39.50
	Consolidated	\$42.40	\$40.25	\$29.77	\$29.89	\$0.00
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$0.00	\$48.53	\$24.04	\$21.49	\$0.00
	Dallas	\$351.66	\$48.53	\$25.07	\$25.22	\$0.00
	El Paso	\$0.00	\$48.53	\$23.27	\$21.49	\$0.00
	Houston	\$36.07	\$38.76	\$30.53	\$31.19	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$23.87	\$21.40	\$17.74	\$18.76	\$23.60
	Consolidated	\$16.60	\$20.57	\$29.01	\$68.41	\$79.62
Cigna Healthcare of Texas, Inc.	Dallas	\$14.68	\$18.55	\$27.10	\$72.75	\$79.88
	Houston	\$19.21	\$22.54	\$31.08	\$64.09	\$79.30
	San Antonio*	\$21.63	\$18.73	\$15.17	\$11.01	\$12.07
Community First Health Plans, Inc.	Houston*	\$26.32	\$35.66	\$31.25	\$22.48	\$15.92
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver	Dallas*	\$50.66	\$14.61	\$10.18	\$10.81	\$10.04
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$28.00	\$14.29	\$17.24	\$20.89
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$9.37	\$9.86	\$9.92
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$45.17	\$54.76
Great-West Healthcare of Texas, Inc.	Consolidated	\$33.83	\$32.09	\$25.19	\$32.57	\$35.53
	Austin	\$24.59	\$24.72	\$25.44	\$31.06	\$33.32
	Dallas	\$64.19	\$42.68	\$27.26	\$33.09	\$37.12
	Houston	\$14.89	\$24.92	\$23.20	\$32.74	\$34.70
Harris Methodist Texas Health Plan, Inc.-Canceled 0	Dallas*	\$26.65	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$29.20	\$38.43	\$506.46	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$12.37	\$32.08	\$31.26	\$39.01	\$176.84
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$53.66	\$64.60
	Houston	\$0.00	\$0.00	\$0.00	\$65.78	\$61.33
Humana Health Plan of Texas, Inc.	Consolidated	\$29.26	\$33.72	\$38.93	\$36.77	\$30.66
	Austin	\$21.04	\$19.94	\$32.19	\$34.90	\$29.70
	Corpus Christi	\$37.83	\$33.19	\$46.79	\$54.23	\$45.10
	Dallas	\$31.26	\$35.62	\$44.64	\$220.76	\$0.00
	Houston	\$42.49	\$42.96	\$37.66	\$34.62	\$29.48
	San Antonio	\$29.55	\$36.91	\$41.13	\$35.58	\$29.77
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$17.60	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Corpus Christi	\$18.43	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$17.22	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12	Houston*	\$38.14	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11	Consolidated	\$16.60	\$16.82	\$14.78	\$15.62	\$15.39
	Laredo	\$19.58	\$16.28	\$15.88	\$14.09	\$18.01
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$38.34	\$36.67	\$32.50	\$29.66	\$27.16
	Consolidated	\$30.24	\$32.47	\$33.49	\$36.88	\$42.72
Pacificare of Texas, Inc.	Dallas	\$29.45	\$31.03	\$31.99	\$33.98	\$42.14
	Houston	\$33.22	\$41.35	\$46.68	\$53.48	\$20.85
	San Antonio	\$29.19	\$33.54	\$30.81	\$37.30	\$45.67
	Austin	\$0.00	\$2.51	\$16.83	\$17.47	\$19.89

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$17.47	\$19.09	\$16.50	\$20.33	\$15.74
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$23.70	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$23.06	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$28.14	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$27.25	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$16.29	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$50.42	\$5,136.96	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$25.83	\$24.45	\$25.07	\$23.67	\$0.00
	El Paso	\$39.00	\$29.65	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$22.45	\$26.80	\$0.00	\$0.00	\$0.00
	Austin	\$22.53	\$22.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$25.98	\$24.78	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$20.00	\$21.26	\$0.00	\$0.00	\$0.00
	El Paso	\$23.22	\$19.17	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$26.64	\$38.47	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$21.39	\$20.52	\$0.00	\$0.00	\$0.00
	San Antonio	\$19.59	\$21.40	\$0.00	\$0.00	\$0.00
	Tyler	\$17.80	\$18.53	\$0.00	\$0.00	\$0.00
	Abilene	\$19.40	\$22.10	\$0.00	\$0.00	\$0.00
	Midland	\$14.63	\$19.97	\$0.00	\$0.00	\$0.00
	San Angelo	\$15.62	\$23.16	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$11.70	\$14.73	\$14.29	\$24.23	\$21.38
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$107.69	\$77.09	\$83.88
	Beaumont	\$0.00	\$0.00	\$151.57	\$80.42	\$86.44
	Houston	\$0.00	\$0.00	\$107.36	\$74.97	\$82.90
Seton Health Plan, Inc.	Austin*	\$32.74	\$24.42	\$22.07	\$19.44	\$20.73
SHA, L.L.C.	Consolidated	\$24.73	\$29.84	\$27.47	\$24.23	\$22.65
	Abilene	\$25.89	\$29.77	\$26.39	\$33.24	\$25.36
	Amarillo	\$23.67	\$27.46	\$25.47	\$20.13	\$24.88
	Lubbock	\$24.65	\$36.13	\$29.56	\$23.86	\$22.11
	Waco	\$25.56	\$26.02	\$26.73	\$24.24	\$20.45
Southwest Texas HMO, Inc.	Consolidated	\$24.81	\$16.26	\$27.31	\$27.46	\$34.30
	Abilene	\$0.00	\$0.00	\$30.84	\$31.76	\$50.37
	Amarillo,Lubbo	\$0.00	\$0.00	\$47.92	\$52.28	\$77.54
	Austin	\$0.00	\$0.00	\$36.88	\$32.86	\$41.76
	Beaumont,Lufk	\$0.00	\$0.00	\$26.80	\$26.40	\$36.73
	Corpus Christi	\$0.00	\$0.00	\$41.01	\$28.47	\$36.86
	Dallas,Ft Worth	\$0.00	\$0.00	\$27.86	\$24.07	\$35.31
	East Texas,Tyl	\$0.00	\$0.00	\$23.64	\$23.94	\$35.68
	El Paso	\$0.00	\$0.00	\$32.52	\$29.18	\$34.45
	Houston	\$0.00	\$0.00	\$23.16	\$27.70	\$32.07
	Midland	\$0.00	\$0.00	\$37.35	\$40.54	\$38.46
	Rio Grande Va	\$0.00	\$0.00	\$22.11	\$22.88	\$34.03
	San Angelo	\$0.00	\$0.00	\$24.93	\$26.72	\$38.93
	San Antonio	\$0.00	\$0.00	\$33.14	\$24.26	\$32.96
Superior Healthplan, Inc.	Consolidated	\$134.64	\$18.29	\$17.59	\$17.05	\$18.70
	Austin	\$0.00	\$0.00	\$0.00	\$18.06	\$18.94
	El Paso	\$0.00	\$0.00	\$0.00	\$17.04	\$18.48
	Lubbock	\$0.00	\$0.00	\$0.00	\$9.35	\$13.74
	San Antonio	\$0.00	\$0.00	\$0.00	\$15.66	\$19.67
Texas Children's Health Plan, Inc.	Houston*	\$14.91	\$20.63	\$15.68	\$14.99	\$14.92
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$18.73	\$13.05	\$0.00	\$0.00	\$0.00
	Austin	\$12.13	\$17.76	\$0.00	\$0.00	\$0.00
	Beaumont	\$18.00	\$6.51	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$15.82	\$12.15	\$0.00	\$0.00	\$0.00
	Houston	\$19.77	\$13.06	\$0.00	\$0.00	\$0.00
	Lufkin	\$22.50	(\$0.50)	\$0.00	\$0.00	\$0.00
	San Antonio	\$15.45	\$8.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$37.71	\$128.50	\$36.57	\$1,183.44	\$0.00
	Dallas	\$38.61	\$160.43	\$36.57	\$1,183.44	\$0.00
	Houston	\$34.68	\$27.95	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$77.86
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$713.13	\$168.41	\$35.68	\$14.92	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$15.37	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$15.36	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$14.44	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$35.88	\$29.93	(\$2.46)	\$26.14	\$30.96
United Healthcare of Texas, Inc.	Consolidated	\$24.40	\$28.78	\$34.77	\$38.06	\$43.72
	Austin,San Ant	\$21.54	\$26.09	\$31.75	\$32.80	\$39.50
	Corpus Christi	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$25.66	\$29.67	\$35.05	\$40.24	\$45.66
	Houston,Corpu	\$26.33	\$29.55	\$36.61	\$38.11	\$43.24
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$46.45	\$85.16	\$0.00	\$0.00	\$0.00
USAbile HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$57.19	\$62.33	\$32.65	\$14.94	\$17.17
Valley Baptist Health Plan, Inc.	Harlingen*	\$35.69	\$35.56	\$42.40	\$44.54	\$45.45
Vista Health Plan, Inc.	Austin*	\$15.60	\$12.62	\$10.32	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$24.32	\$64.96	\$198.98	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$31.07	\$35.02	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$25.54	\$28.33	\$26.02	\$30.31	\$31.94
TOTAL FOR U.S. INDUSTRY		\$24.70	\$26.35	\$24.57	\$29.25	\$31.05

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	\$163.50	\$172.10	\$164.90	\$40.87	\$0.00
	Austin	\$152.31	\$146.63	\$173.83	\$33,754.38	\$0.00
	Corpus Christi	\$151.96	\$179.79	\$143.69	\$2,306.93	\$0.00
	El Paso	\$133.56	\$175.75	\$185.34	\$3,337.87	\$0.00
	Houston	\$164.09	\$177.13	\$189.36	\$7,003.80	\$0.00
	North Texas	\$163.12	\$183.27	\$188.48	\$12,023.56	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$150.94	\$142.04	\$137.49	\$1,766.75	\$0.00
	Dallas,Ft W*	\$127.11	\$144.26	\$184.90	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	\$129.08	\$144.37	\$169.83	\$196.83	\$208.09
	Austin	\$0.00	\$151.10	\$158.88	\$197.07	\$193.44
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$179.85	\$166.48
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$202.73	\$214.88
	El Paso	\$0.00	\$0.00	\$0.00	\$162.93	\$176.13
	Houston	\$129.68	\$147.40	\$176.83	\$199.32	\$214.15
	San Antonio	\$118.77	\$122.28	\$144.25	\$169.44	\$173.02
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Consolidated	\$88.55	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$88.55	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$88.55	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$88.55	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$88.56	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$201.26	\$197.90	\$182.11	\$168.90	\$156.49
	Dallas	\$161.47	\$121.85	\$127.12	\$113.11	\$109.87
	Ft Worth	\$152.51	\$184.49	\$189.44	\$179.95	\$158.77
	Houston	\$236.87	\$267.35	\$215.05	\$196.29	\$184.89
Amcare Health Plans of Texas, Inc.	Consolidated	\$165.17	\$186.97	\$226.22	\$250.52	\$0.00
	Austin,San Antonio	\$0.00	\$197.02	\$170.00	\$186.19	\$0.00
	Dallas	\$511.52	\$197.02	\$182.87	\$220.10	\$0.00
	El Paso	\$0.00	\$197.02	\$174.75	\$186.18	\$0.00
	Houston	\$158.09	\$185.17	\$232.78	\$259.41	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$135.91	\$143.42	\$170.29	\$198.60	\$222.99
Cigna Healthcare of Texas, Inc.	Consolidated	\$667.51	\$644.28	\$561.70	\$243.85	\$276.16
	Dallas	\$536.98	\$666.47	\$589.17	\$254.43	\$294.43
	Houston	\$845.10	\$622.72	\$533.80	\$233.35	\$254.30
	San Antonio*	\$123.20	\$131.35	\$126.06	\$137.50	\$132.14
Community First Health Plans, Inc.	Houston*	\$177.73	\$183.27	\$191.41	\$203.76	\$178.90
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.-Receiver						
Cook Children's Health Plan	Dallas*	\$110.28	\$89.90	\$91.27	\$77.78	\$70.67
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$110.80	\$81.48	\$77.26	\$79.40
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$68.26	\$95.58	\$99.47
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$346.61	\$436.53
Great-West Healthcare of Texas, Inc.	Consolidated	\$158.45	\$150.90	\$40.66	\$50.52	\$56.45
	Austin	\$126.06	\$138.54	\$40.61	\$51.13	\$52.74
	Dallas	\$196.35	\$167.50	\$42.11	\$49.50	\$59.19
	Houston	\$141.70	\$142.50	\$39.40	\$51.28	\$54.99
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/00	Dallas*	\$199.43	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	\$225.72	\$136.59	\$2,395.48	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$127.07	\$147.33	\$124.76	\$146.02	\$352.95
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$327.41	\$394.52
	Houston	\$0.00	\$0.00	\$0.00	\$572.35	\$601.71
Humana Health Plan of Texas, Inc.	Consolidated	\$251.46	\$251.19	\$228.75	\$243.61	\$253.09
	Austin	\$182.24	\$163.21	\$186.11	\$209.03	\$218.33
	Corpus Christi	\$324.87	\$320.89	\$350.05	\$394.17	\$372.19
	Dallas	\$296.93	\$191.04	\$222.47	\$379.06	\$0.00
	Houston	\$372.81	\$337.30	\$181.10	\$206.26	\$234.20
	San Antonio	\$237.55	\$228.79	\$274.86	\$267.82	\$267.53
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$106.35	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$132.10	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$94.81	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/25/03	Houston*	\$242.13	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$141.40	\$154.80	\$200.04	\$223.90	\$227.22
	Laredo	\$120.06	\$112.47	\$113.58	\$112.43	\$121.08
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$248.46	\$230.66	\$231.43	\$201.48	\$197.72
Pacificare of Texas, Inc.	Consolidated	\$225.69	\$241.17	\$330.33	\$377.70	\$370.09
	Dallas	\$228.96	\$222.84	\$319.51	\$344.05	\$354.95
	Houston	\$247.52	\$349.94	\$471.22	\$639.39	(\$71.28)
	San Antonio	\$212.84	\$246.77	\$291.43	\$350.10	\$420.35
	Austin	\$0.00	\$133.29	\$158.62	\$182.68	\$231.72

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$133.22	\$146.02	\$137.53	\$140.68	\$130.53
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	\$155.03	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$152.12	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$183.14	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	\$177.53	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$102.26	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	\$181.72	\$14,654.44	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	\$189.97	\$199.70	\$224.10	\$242.41	\$0.00
	El Paso	\$224.30	\$372.19	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	\$167.95	\$175.13	\$0.00	\$0.00	\$0.00
	Austin	\$143.60	\$157.71	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$163.58	\$153.55	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$146.97	\$139.18	\$0.00	\$0.00	\$0.00
	El Paso	\$127.82	\$119.17	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$221.20	\$241.24	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$97.36	\$83.72	\$0.00	\$0.00	\$0.00
	San Antonio	\$115.25	\$134.27	\$0.00	\$0.00	\$0.00
	Tyler	\$154.44	\$169.70	\$0.00	\$0.00	\$0.00
	Abilene	\$171.77	\$181.97	\$0.00	\$0.00	\$0.00
	Midland	\$148.35	\$141.64	\$0.00	\$0.00	\$0.00
	San Angelo	\$131.97	\$169.92	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$148.24	\$161.12	\$171.29	\$203.95	\$210.74
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$656.85	\$604.71	\$592.48
	Beaumont	\$0.00	\$0.00	\$713.35	\$629.27	\$625.62
	Houston	\$0.00	\$0.00	\$656.43	\$589.10	\$579.87
Seton Health Plan, Inc.	Austin*	\$155.97	\$225.00	\$116.94	\$121.22	\$88.88
SHA, L.L.C.	Consolidated	\$160.95	\$162.44	\$168.02	\$176.21	\$184.97
	Abilene	\$167.86	\$163.83	\$168.80	\$189.21	\$198.35
	Amarillo	\$157.70	\$171.65	\$175.84	\$182.30	\$208.31
	Lubbock	\$162.91	\$166.61	\$160.83	\$167.70	\$172.05
	Waco	\$157.18	\$147.54	\$171.60	\$180.47	\$183.86
Southwest Texas HMO, Inc.	Consolidated	\$209.90	\$70.54	\$236.82	\$195.71	\$230.68
	Abilene	\$0.00	\$0.00	\$211.19	\$266.08	\$281.88
	Amarillo,Lubbo	\$0.00	\$0.00	\$216.35	\$215.54	\$239.98
	Austin	\$0.00	\$0.00	\$242.97	\$208.25	\$225.89
	Beaumont,Lufk	\$0.00	\$0.00	\$244.99	\$224.41	\$242.26
	Corpus Christi	\$0.00	\$0.00	\$292.00	\$209.60	\$288.12
	Dallas,Ft Worth	\$0.00	\$0.00	\$230.51	\$199.34	\$224.11
	East Texas,Tyl	\$0.00	\$0.00	\$231.99	\$220.82	\$250.23
	El Paso	\$0.00	\$0.00	\$169.92	\$186.64	\$184.99
	Houston	\$0.00	\$0.00	\$245.26	\$188.49	\$235.93
	Midland	\$0.00	\$0.00	\$194.93	\$209.03	\$224.45
	Rio Grande Va	\$0.00	\$0.00	\$107.92	\$134.78	\$163.06
	San Angelo	\$0.00	\$0.00	\$193.63	\$201.94	\$258.69
	San Antonio	\$0.00	\$0.00	\$173.87	\$176.12	\$191.44
Superior Healthplan, Inc.	Consolidated	\$224.44	\$119.80	\$138.69	\$129.71	\$115.91
	Austin	\$0.00	\$0.00	\$0.00	\$142.28	\$129.52
	El Paso	\$0.00	\$0.00	\$0.00	\$127.28	\$113.51
	Lubbock	\$0.00	\$0.00	\$0.00	\$68.80	\$50.57
	San Antonio	\$0.00	\$0.00	\$0.00	\$114.33	\$106.83
Texas Children's Health Plan, Inc.	Houston*	\$88.32	\$118.87	\$104.20	\$94.80	\$93.62
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	\$188.01	\$93.89	\$0.00	\$0.00	\$0.00
	Austin	\$131.22	\$159.77	\$0.00	\$0.00	\$0.00
	Beaumont	\$248.87	(\$10.19)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$197.82	\$57.20	\$0.00	\$0.00	\$0.00
	Houston	\$189.72	\$94.65	\$0.00	\$0.00	\$0.00
	Lufkin	\$312.32	(\$12.01)	\$0.00	\$0.00	\$0.00
	San Antonio	\$157.26	\$35.84	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$180.04	\$299.23	\$236.36	\$479.22	\$0.00
	Dallas	\$168.00	\$312.24	\$236.36	\$479.22	\$0.00
	Houston	\$220.63	\$258.26	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$576.37
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	\$834.00	\$249.58	\$117.93	\$74.59	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$81.76	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$65.46	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$70.64	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$191.98	\$224.04	\$157.12	\$203.00	\$227.50
United Healthcare of Texas, Inc.	Consolidated	\$134.81	\$153.04	\$186.25	\$208.11	\$241.51
	Austin,San Ant	\$122.63	\$141.82	\$171.97	\$193.06	\$213.24
	Corpus Christi	\$138.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$130.41	\$154.61	\$184.56	\$214.83	\$248.27
	Houston,Corpu	\$147.84	\$158.58	\$199.43	\$207.51	\$248.67
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	\$90.62	\$114.21	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$251.83	\$344.64	\$188.44	\$84.99	\$81.41
Valley Baptist Health Plan, Inc.	Harlingen*	\$147.22	\$172.65	\$207.85	\$214.73	\$250.22
Vista Health Plan, Inc.	Austin*	\$105.74	\$103.18	\$123.93	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$151.02	\$42.01	\$342.17	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$152.65	\$171.86	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$190.77	\$189.95	\$215.98	\$202.43	\$205.85
TOTAL FOR U.S. INDUSTRY		\$182.60	\$185.60	\$210.78	\$207.05	\$209.60

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$12.02)	(\$10.76)	(\$5.17)	\$147.21	\$0.00
	Austin	(\$16.68)	(\$1.10)	\$1.86	(\$33,850.15)	\$0.00
	Corpus Christi	(\$30.54)	(\$43.93)	\$12.84	(\$2,494.63)	\$0.00
	El Paso	(\$17.81)	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.00
	Houston	(\$7.72)	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.00
	North Texas	(\$27.75)	(\$26.46)	\$40.90	(\$13,004.96)	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$13.44)	(\$7.67)	\$4.27	(\$1,454.97)	\$0.00
	Dallas, Ft W*	\$0.18	(\$3.84)	(\$22.46)	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	(\$2.18)	(\$8.97)	(\$14.26)	\$1.99	\$25.64
	Austin	\$0.00	\$15.63	\$3.15	(\$9.78)	\$29.58
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$18.81	\$12.59
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$1.28	\$28.63
	El Paso	\$0.00	\$0.00	\$0.00	\$19.30	\$26.27
	Houston	(\$2.21)	(\$9.17)	(\$16.52)	\$4.94	\$23.03
	San Antonio	(\$1.61)	(\$8.31)	(\$9.52)	(\$6.84)	\$28.73
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Consolidated	\$26.30	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$26.30	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$26.30	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$26.30	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$26.31	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$9.73	\$3.88	\$3.89	\$3.28	\$3.48
	Dallas	(\$35.30)	\$9.74	\$1.36	\$4.76	\$2.98
	Ft Worth	\$7.49	(\$0.27)	\$4.38	\$1.53	\$2.22
	Houston	\$17.35	\$2.59	\$5.32	\$3.27	\$4.57
Amcare Health Plans of Texas, Inc.	Consolidated	(\$21.95)	(\$24.49)	(\$2.14)	(\$6.18)	\$0.00
	Austin, San Antonio	\$0.00	(\$62.43)	\$9.66	(\$3.10)	\$0.00
	Dallas	(\$366.78)	(\$62.43)	\$4.77	\$2.26	\$0.00
	El Paso	\$0.00	(\$62.43)	\$4.12	(\$3.10)	\$0.00
	Houston	(\$14.90)	(\$17.67)	(\$3.13)	(\$8.01)	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	(\$2.79)	\$6.25	\$0.57	(\$9.39)	\$2.48
Cigna Healthcare of Texas, Inc.	Consolidated	(\$5.22)	\$5.17	(\$13.06)	(\$9.17)	\$0.36
	Dallas	\$1.99	\$6.44	(\$8.45)	(\$11.77)	(\$8.43)
	Houston	(\$15.02)	\$3.93	(\$17.74)	(\$6.59)	\$10.88
Community First Health Plans, Inc.	San Antonio*	\$0.01	\$2.26	\$0.88	(\$2.33)	\$3.72
Community Health Choice, Inc.	Houston*	(\$7.94)	\$5.37	\$10.88	\$4.27	\$12.49
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$15.21)	(\$6.58)	(\$7.71)	\$8.31	\$8.64
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	(\$32.70)	(\$5.88)	\$13.34	\$3.87
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$1.32	\$2.09	\$2.11
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$8.84	(\$38.78)
Great-West Healthcare of Texas, Inc.	Consolidated	(\$9.88)	\$16.85	\$2.59	\$0.47	\$0.06
	Austin	(\$9.29)	\$1.88	\$1.23	(\$1.42)	\$0.68
	Dallas	(\$20.22)	\$8.29	\$0.62	\$1.24	(\$0.51)
	Houston	(\$2.59)	\$20.01	\$5.12	\$0.57	\$0.41
Harris Methodist Texas Health Plan, Inc.-Canceled 08/31/03	Dallas*	(\$14.81)	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	(\$27.98)	(\$1.44)	(\$181.92)	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$2.50	\$9.52	\$18.91	\$6.89	(\$79.59)
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$1.39	\$6.29
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	(\$23.62)	(\$25.63)	(\$8.56)	(\$14.00)	\$1.36
	Austin	(\$30.02)	(\$5.05)	(\$17.70)	(\$16.51)	\$4.01
	Corpus Christi	(\$19.75)	\$0.65	\$19.27	\$6.14	\$48.64
	Dallas	(\$49.69)	(\$36.44)	(\$55.23)	(\$205.06)	\$0.00
	Houston	(\$26.09)	(\$63.86)	(\$15.94)	(\$21.35)	(\$20.87)
	San Antonio	(\$5.59)	\$0.63	\$5.27	(\$8.45)	\$16.16
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$6.76	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$2.30)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$10.82	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv, Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/30/03	Houston*	(\$1.33)	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$7.88)	\$0.13	(\$1.31)	\$1.36	\$10.64
	Laredo	\$15.06	(\$5.37)	\$10.37	\$6.74	\$5.08
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$12.01	\$5.35	\$3.14	\$1.20	(\$16.34)
Pacificare of Texas, Inc.	Consolidated	\$9.34	(\$8.06)	(\$20.35)	(\$18.28)	\$23.04
	Dallas	(\$0.88)	(\$7.64)	(\$21.22)	(\$9.39)	\$35.40
	Houston	\$10.54	(\$36.27)	(\$19.57)	(\$95.47)	\$299.00
	San Antonio	\$14.67	\$5.37	(\$20.23)	(\$2.39)	(\$7.20)
	Austin	\$0.00	\$5.00	(\$11.78)	(\$9.27)	(\$17.32)

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.61	\$0.88	\$0.65	\$1.05	(\$2.83)
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	(\$33.76)	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	(\$30.18)	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	(\$49.93)	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	(\$56.15)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	(\$6.41)	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	(\$5.03)	(\$0.57)	\$4.38	\$7.05	\$0.00
	El Paso	(\$18.96)	(\$123.50)	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	(\$15.54)	\$5.59	\$0.00	\$0.00	\$0.00
	Austin	(\$9.85)	\$6.16	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$22.40)	\$29.54	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	(\$19.40)	\$9.16	\$0.00	\$0.00	\$0.00
	El Paso	(\$10.30)	\$22.42	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$20.32)	\$0.51	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.18	\$43.93	\$0.00	\$0.00	\$0.00
	San Antonio	(\$4.41)	\$8.31	\$0.00	\$0.00	\$0.00
	Tyler	(\$30.10)	\$26.34	\$0.00	\$0.00	\$0.00
	Abilene	(\$20.93)	\$1.43	\$0.00	\$0.00	\$0.00
	Midland	(\$15.92)	(\$6.64)	\$0.00	\$0.00	\$0.00
	San Angelo	\$1.24	(\$12.90)	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1.49	\$0.28	\$0.42	\$2.23	\$6.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	(\$22.85)	(\$2.62)	\$15.41
	Beaumont	\$0.00	\$0.00	(\$67.00)	\$0.16	\$4.24
	Houston	\$0.00	\$0.00	(\$22.52)	(\$4.38)	\$19.66
Seton Health Plan, Inc.	Austin*	(\$0.63)	(\$16.75)	(\$2.60)	(\$13.64)	\$5.59
SHA, L.L.C.	Consolidated	(\$13.45)	(\$2.67)	\$2.78	\$10.21	\$6.26
	Abilene	(\$15.17)	\$3.63	\$7.28	\$12.10	\$2.36
	Amarillo	\$0.37	(\$4.31)	\$8.03	\$15.44	\$1.06
	Lubbock	(\$10.50)	\$2.58	\$8.16	\$8.59	\$5.12
	Waco	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93	\$15.05
Southwest Texas HMO, Inc.	Consolidated	(\$8.31)	(\$21.68)	(\$42.83)	\$7.20	(\$6.50)
	Abilene	\$0.00	\$0.00	(\$9.76)	(\$0.25)	\$25.49
	Amarillo,Lubbo	\$0.00	\$0.00	(\$15.16)	\$8.74	\$9.52
	Austin	\$0.00	\$0.00	(\$35.84)	(\$16.45)	\$0.23
	Beaumont,Lufk	\$0.00	\$0.00	(\$56.09)	(\$19.59)	(\$3.17)
	Corpus Christi	\$0.00	\$0.00	(\$49.90)	(\$17.03)	(\$47.96)
	Dallas,Ft Worth	\$0.00	\$0.00	(\$11.04)	\$9.39	\$4.86
	East Texas,Tyl	\$0.00	\$0.00	(\$35.36)	(\$15.01)	(\$11.58)
	El Paso	\$0.00	\$0.00	\$3.36	\$3.96	\$44.73
	Houston	\$0.00	\$0.00	(\$64.51)	\$15.04	(\$13.37)
	Midland	\$0.00	\$0.00	(\$11.80)	\$28.58	\$28.34
	Rio Grande Va	\$0.00	\$0.00	\$55.61	\$54.65	\$60.18
	San Angelo	\$0.00	\$0.00	(\$5.24)	\$32.74	\$13.40
	San Antonio	\$0.00	\$0.00	(\$11.24)	(\$5.26)	(\$8.54)
Superior Healthplan, Inc.	Consolidated	(\$131.87)	(\$4.45)	(\$3.53)	\$0.93	\$6.98
	Austin	\$0.00	\$0.00	\$0.00	(\$1.71)	\$6.96
	El Paso	\$0.00	\$0.00	\$0.00	\$3.62	\$7.08
	Lubbock	\$0.00	\$0.00	\$0.00	(\$3.11)	\$10.49
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.35	\$6.04
Texas Children's Health Plan, Inc.	Houston*	(\$6.53)	(\$16.64)	\$5.00	\$10.57	\$6.38
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$2.77)	(\$22.67)	\$0.00	\$0.00	\$0.00
	Austin	(\$13.13)	(\$37.85)	\$0.00	\$0.00	\$0.00
	Beaumont	\$20.28	(\$5.79)	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$22.38)	\$8.95	\$0.00	\$0.00	\$0.00
	Houston	(\$1.27)	(\$23.93)	\$0.00	\$0.00	\$0.00
	Lufkin	(\$43.02)	(\$33.70)	\$0.00	\$0.00	\$0.00
	San Antonio	\$8.43	\$11.70	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	(\$18.83)	(\$118.29)	(\$30.89)	(\$85.01)	\$0.00
	Dallas	(\$20.43)	(\$135.76)	(\$30.89)	(\$85.01)	\$0.00
	Houston	(\$13.47)	(\$63.24)	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$32.69
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	(\$84.90)	(\$19.96)	\$0.01	(\$3.97)	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	(\$2.09)	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	(\$2.96)	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	(\$5.79)	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$61.38)	(\$46.90)	\$21.47	(\$11.33)	(\$9.00)
United Healthcare of Texas, Inc.	Consolidated	\$0.34	(\$2.87)	(\$7.97)	(\$3.95)	(\$0.57)
	Austin,San Ant	\$4.63	(\$1.77)	(\$5.72)	(\$0.90)	\$3.00
	Corpus Christi	(\$6.73)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$4.34	(\$2.17)	(\$4.46)	(\$6.07)	(\$3.14)
	Houston,Corpu	(\$5.56)	(\$4.35)	(\$14.94)	(\$2.67)	\$1.33
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	(\$19.40)	(\$31.99)	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	(\$14.30)	(\$7.54)	(\$2.56)	\$19.61	\$3.98
Valley Baptist Health Plan, Inc.	Harlingen*	\$3.22	(\$12.92)	\$2.00	\$5.17	\$9.08
Vista Health Plan, Inc.	Austin*	\$3.61	\$5.79	(\$2.01)	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$51.55)	\$67.88	(\$225.79)	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$1.16	(\$0.90)	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		(\$9.91)	(\$14.10)	(\$14.33)	(\$0.36)	\$5.41
TOTAL FOR U.S. INDUSTRY		(\$9.66)	(\$11.79)	(\$12.11)	\$0.42	\$6.18

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Aet Healthcare Plan, Inc.	Consolidated	(\$8.44)	(\$7.27)	(\$1.32)	\$153.85	\$0.00
	Austin	(\$16.68)	(\$1.10)	\$1.86	(\$33,850.15)	\$0.00
	Corpus Christi	(\$30.54)	(\$43.93)	\$12.84	(\$2,494.63)	\$0.00
	El Paso	(\$17.81)	(\$35.60)	(\$23.52)	(\$4,077.83)	\$0.00
	Houston	(\$7.72)	(\$8.15)	(\$29.03)	(\$6,960.54)	\$0.00
	North Texas	(\$27.75)	(\$26.46)	\$40.90	(\$13,004.96)	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$13.44)	(\$7.67)	\$4.27	(\$1,454.97)	\$0.00
	Dallas,Ft W*	\$0.06	(\$2.48)	(\$14.49)	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	(\$1.41)	(\$5.84)	(\$9.36)	\$2.41	\$17.72
	Austin	\$0.00	\$10.16	\$2.07	(\$5.88)	\$21.79
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$12.56	\$9.27
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$2.97	\$17.68
	El Paso	\$0.00	\$0.00	\$0.00	\$12.87	\$19.36
	Houston	(\$1.43)	(\$5.97)	(\$10.84)	\$3.66	\$16.96
	San Antonio	(\$1.04)	(\$5.40)	(\$6.25)	(\$4.03)	\$21.17
Amcare Health Plans of Texas, Inc.- Canceled 11/01/03	Consolidated	\$28.13	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$28.13	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$28.13	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$28.13	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$28.14	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$5.35	\$2.94	\$2.51	\$2.00	\$2.14
	Dallas	(\$35.30)	\$6.87	\$0.89	\$2.93	\$1.85
	Ft Worth	\$4.86	\$0.38	\$2.85	\$0.95	\$1.38
	Houston	\$11.27	\$1.90	\$3.41	\$1.96	\$2.78
Amcare Health Plans of Texas, Inc.	Consolidated	(\$13.82)	(\$18.43)	(\$2.14)	(\$6.18)	\$0.00
	Austin,San Antonio	\$0.00	(\$44.74)	\$9.66	(\$3.10)	\$0.00
	Dallas	(\$237.09)	(\$44.74)	\$4.77	\$2.26	\$0.00
	El Paso	\$0.00	(\$44.74)	\$4.12	(\$3.10)	\$0.00
	Houston	(\$9.25)	(\$13.71)	(\$3.13)	(\$8.01)	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	(\$2.79)	\$6.25	\$0.57	(\$9.39)	\$2.48
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.39	\$3.70	(\$9.13)	(\$5.72)	\$1.52
	Dallas	\$7.78	\$4.68	(\$6.22)	(\$7.55)	\$1.76
	Houston	(\$9.66)	\$2.76	(\$12.08)	(\$3.90)	\$1.23
Community First Health Plans, Inc.	San Antonio*	\$0.01	\$2.26	\$0.88	(\$2.33)	\$3.72
Community Health Choice, Inc.	Houston*	(\$7.94)	\$5.37	\$10.88	\$4.27	\$12.49
Comprehensive Health Services of Tx, Inc.-Receiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$15.21)	(\$6.58)	(\$7.71)	\$8.31	\$8.64
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	(\$32.70)	(\$5.88)	\$12.87	\$3.04
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$1.32	\$2.09	\$2.11
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$6.99	(\$25.32)
Great-West Healthcare of Texas, Inc.	Consolidated	(\$7.39)	\$10.93	\$1.67	\$0.40	\$0.05
	Austin	(\$6.94)	\$1.22	\$0.80	(\$1.22)	\$0.62
	Dallas	(\$15.12)	\$5.34	\$0.40	\$1.07	(\$0.47)
	Houston	(\$1.93)	\$12.98	\$3.30	\$0.49	\$0.38
Harris Methodist Texas Health Plan, Inc.-Canceled 08/18/00	Dallas*	(\$14.81)	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.-Canceled 05/17/02	Tyler*	(\$27.98)	(\$1.44)	(\$181.92)	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$2.50	\$9.52	\$17.85	\$6.61	(\$72.75)
Healthsource North Texas, Inc.-Canceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.-Canceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.92	\$4.15
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	(\$15.16)	(\$19.17)	(\$0.54)	(\$9.86)	\$1.36
	Austin	(\$17.96)	(\$3.78)	(\$1.12)	(\$11.63)	\$4.01
	Corpus Christi	(\$11.82)	\$0.49	\$1.21	\$4.33	\$48.63
	Dallas	(\$35.01)	(\$27.25)	(\$3.48)	(\$144.43)	\$0.00
	Houston	(\$18.39)	(\$47.76)	(\$1.00)	(\$15.04)	(\$20.87)
	San Antonio	(\$3.40)	\$0.47	\$0.33	(\$5.95)	\$16.16
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, Inc.-Canceled 03/31/00	Consolidated	\$1.76	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$0.60)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$2.82	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Cl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/31/03	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.C.-Canceled 11/30/03	Houston*	(\$1.33)	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$7.88)	\$0.13	(\$1.31)	\$1.36	\$10.44
	Laredo	\$15.06	(\$5.37)	\$10.37	\$6.74	\$4.98
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$12.01	\$5.35	\$3.14	\$1.20	(\$16.34)
Pacificare of Texas, Inc.	Consolidated	\$7.56	(\$7.22)	(\$20.35)	(\$18.28)	\$23.04
	Dallas	(\$0.53)	(\$6.67)	(\$21.22)	(\$9.39)	\$35.40
	Houston	\$7.65	(\$32.70)	(\$19.57)	(\$95.47)	\$299.00
	San Antonio	\$12.20	\$4.34	(\$20.23)	(\$2.39)	(\$7.20)
	Austin	\$0.00	\$3.90	(\$11.78)	(\$9.27)	(\$17.32)

**PER MEMBER PER MONTH (PMPM)
2003 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's

	DIVISION	12/99 Year	12/00 Year	12/01 Year	12/02 Year	12/03 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.61	\$0.88	\$0.65	\$1.05	(\$2.83)
PCA Health Plans of Texas, Inc.-Canceled 03/31/00	Consolidated	(\$24.14)	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	(\$21.58)	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	(\$35.71)	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Tex	(\$40.15)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	(\$4.58)	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.-Canceled 12/21/01	Dallas*	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.-Canceled 01/08/03	Consolidated	(\$7.70)	(\$0.57)	\$4.32	\$7.05	\$0.00
	El Paso	(\$18.96)	(\$123.50)	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, Inc.-Canceled 09/06/01	Consolidated	(\$13.34)	\$4.16	\$0.00	\$0.00	\$0.00
	Austin	(\$8.67)	\$4.58	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$18.79)	\$21.96	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	(\$16.38)	\$6.81	\$0.00	\$0.00	\$0.00
	El Paso	(\$9.09)	\$16.66	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$16.97)	\$0.38	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.47	\$32.66	\$0.00	\$0.00	\$0.00
	San Antonio	(\$3.67)	\$6.18	\$0.00	\$0.00	\$0.00
	Tyler	(\$25.06)	\$19.58	\$0.00	\$0.00	\$0.00
	Abilene	(\$20.93)	\$1.06	\$0.00	\$0.00	\$0.00
	Midland	(\$15.92)	(\$4.94)	\$0.00	\$0.00	\$0.00
	San Angelo	\$1.24	(\$9.59)	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1.49	\$0.28	\$0.34	\$2.01	\$5.70
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	(\$22.85)	(\$2.62)	\$15.41
	Beaumont	\$0.00	\$0.00	(\$67.00)	\$0.16	\$4.24
	Houston	\$0.00	\$0.00	(\$22.52)	(\$4.38)	\$19.66
Seton Health Plan, Inc.	Austin*	(\$0.62)	(\$16.75)	(\$2.60)	(\$13.64)	\$5.59
SHA, L.L.C.	Consolidated	(\$13.45)	(\$2.67)	\$2.78	\$10.21	\$6.26
	Abilene	(\$15.17)	\$3.63	\$7.28	\$12.10	\$2.36
	Amarillo	\$0.37	(\$4.31)	\$8.03	\$15.44	\$1.06
	Lubbock	(\$10.50)	\$2.58	\$8.16	\$8.59	\$5.12
	Waco	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93	\$15.05
Southwest Texas HMO, Inc.	Consolidated	(\$5.40)	(\$17.75)	(\$33.89)	\$8.14	(\$2.49)
	Abilene	\$0.00	\$0.00	(\$7.74)	(\$0.18)	\$19.01
	Amarillo,Lubbo	\$0.00	\$0.00	(\$12.00)	\$7.12	\$7.02
	Austin	\$0.00	\$0.00	(\$28.39)	(\$13.66)	\$4.14
	Beaumont,Lufk	\$0.00	\$0.00	(\$44.39)	(\$16.25)	(\$0.20)
	Corpus Christi	\$0.00	\$0.00	(\$39.50)	(\$14.12)	(\$31.95)
	Dallas,Ft Worth	\$0.00	\$0.00	(\$8.74)	\$7.85	\$5.30
	East Texas,Tyl	\$0.00	\$0.00	(\$27.99)	(\$12.46)	(\$6.77)
	El Paso	\$0.00	\$0.00	\$2.64	\$3.30	\$32.22
	Houston	\$0.00	\$0.00	(\$51.02)	\$16.97	(\$7.75)
	Midland	\$0.00	\$0.00	(\$9.37)	\$23.77	\$20.91
	Rio Grande Va	\$0.00	\$0.00	\$44.00	\$45.37	\$44.09
	San Angelo	\$0.00	\$0.00	(\$4.15)	\$27.19	\$10.60
	San Antonio	\$0.00	\$0.00	(\$9.03)	(\$4.89)	\$1.75
Superior Healthplan, Inc.	Consolidated	(\$131.87)	(\$4.45)	(\$2.45)	\$0.55	\$4.49
	Austin	\$0.00	\$0.00	\$0.00	(\$1.71)	\$6.96
	El Paso	\$0.00	\$0.00	\$0.00	\$2.75	(\$2.65)
	Lubbock	\$0.00	\$0.00	\$0.00	(\$3.11)	\$10.49
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.35	\$6.04
Texas Children's Health Plan, Inc.	Houston*	(\$6.53)	(\$16.64)	\$5.00	\$9.61	\$5.63
Texas Gulf Coast HMO, Inc.-Canceled 09/06/01	Consolidated	(\$1.80)	(\$17.27)	\$0.00	\$0.00	\$0.00
	Austin	(\$8.53)	(\$28.98)	\$0.00	\$0.00	\$0.00
	Beaumont	\$13.18	(\$4.34)	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$14.55)	\$5.58	\$0.00	\$0.00	\$0.00
	Houston	(\$0.83)	(\$18.10)	\$0.00	\$0.00	\$0.00
	Lufkin	(\$27.96)	(\$26.79)	\$0.00	\$0.00	\$0.00
	San Antonio	\$5.48	\$8.37	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	(\$18.83)	(\$118.29)	(\$30.89)	(\$85.01)	\$0.00
	Dallas	(\$20.43)	(\$135.76)	(\$30.89)	(\$85.01)	\$0.00
	Houston	(\$13.47)	(\$63.24)	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$32.69
Texas Universities Health Plan, Inc.-Canceled 12/30/01	Consolidated	(\$85.42)	(\$19.96)	(\$0.04)	(\$2.13)	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	(\$2.20)	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	(\$3.07)	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	(\$1.85)	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$61.38)	(\$46.90)	\$21.47	(\$6.31)	(\$3.86)
United Healthcare of Texas, Inc.	Consolidated	\$0.44	(\$1.64)	(\$4.92)	(\$2.79)	\$0.16
	Austin,San Ant	\$2.69	(\$1.01)	(\$3.54)	(\$0.63)	(\$0.83)
	Corpus Christi	(\$1.07)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$2.52	(\$1.24)	(\$2.76)	(\$4.29)	\$0.86
	Houston,Corpu	(\$3.22)	(\$2.48)	(\$9.23)	(\$1.89)	(\$0.37)
Universal Healthplan, Inc.-Canceled 12/21/01	Houston*	(\$19.40)	(\$31.99)	\$0.00	\$0.00	\$0.00
USable HMO, Inc.-Canceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	(\$14.35)	(\$7.54)	(\$2.56)	\$19.61	\$3.98
Valley Baptist Health Plan, Inc.	Harlingen*	\$2.60	(\$12.92)	\$2.00	\$4.83	\$6.05
Vista Health Plan, Inc.	Austin*	\$3.61	\$3.73	(\$1.22)	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$51.55)	\$67.88	(\$225.79)	\$0.00	\$0.00
West Texas Health Plans, L.C.-Canceled 05/01/01	Panhandle*	\$1.16	(\$0.90)	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		(\$8.52)	(\$12.37)	(\$10.72)	\$0.36	\$4.94
TOTAL FOR U.S. INDUSTRY		(\$7.57)	(\$9.57)	(\$8.73)	\$1.08	\$5.75