TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE

2002 ANNUAL INFORMATION

PUBLIC

TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company.

TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1202A.xls HMO Fin. Statements Amounts may vary from those in statement.

Co. may have, or be required to file an amendment.

TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 12	Division 14
68775	95040		Aet Healthcare Plan, Inc.	5/21/1976	Consolidated	Austin	Corpus Christ	El Paso	Houston	North Texas	San Antonio	Northeast Tex	DIVISION 3	DIVISION 10	DIVISION 11	DIVISION 12	DIVISION 13	DIVISION 14
05924	95328	0001	Aetna Health of North TX, Inc.	8/25/1985	Dallas.Ft W*	Addin	Corpus Orinsi	LIT 030	riousion	I VOI III I CAUS	Can Antonio	reordicast rex						
05924	95326	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christ	FI Paso	Dallas,Ft Wor							
94325	95047		Amore Health Plans of Texas, Inc Canceled 11/01/00	8/24/1994	Consolidated		Dallas	El Paso	Houston	LIT 030	Dallas,i t vvoi							
94502	95314	0023	Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	riodotori									
94500	95650	0936	Amerihealth HMO of Texas, Inc Canceled 06/23/99	4/1/1997	Houston*	Danao		riodotori										
05303	95879	_	Amcare Health Plans of Texas, Inc Canceled 01/21/03	6/29/1989	Consolidated	Austin,San Ar	Dallas	El Paso	Houston	Contiguous								
94692	95594	_	Amil International (Texas), Inc.	2/10/1997	Austin*	ruoun,oun ru	Dunao	Li i doo	riodotori	Comagacac								
93535	95039	0901	Cigna Healthcare of Texas, Inc Canceled 09/01/98	6/6/1980	Consolidated	Dallas	Houston											
94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
94402	95248	0311	Community First Health Plans, Inc.	10/6/1995	San Antonio*													
94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
94539	95326		Comprehensive Health Services of Tx, Inc Canceled 08/30/00	2/23/1996	San Antonio*													
95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christ													
95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
95598	11141		Evercare of Texas, LLC	8/9/2001	Houston*													
94042	95386	0261	Exclusive Healthcare, Inc Canceled 03/30/00	4/11/1988	Consolidated	Dallas												
94387	95297	0522	Harris Methodist Texas Health Plan. Inc Canceled 07/03/00	12/20/1995	Dallas*													
94515	95365	UULL	Healthcare Partners Plans, L.C. Canceled 08/14/98	4/25/1996	Tyler*													
95281	95798		Healthfirst HMO, Inc Canceled 05/17/02	8/14/1998	Tyler*													
94622	95461	1180	Healthplan of Texas, Inc.	9/18/1996	Tyler*													
94391	95175		Healthsource North Texas, Inc Canceled 08/18/00	5/16/1995	Dallas,Ft W*													
95745	11522	0311	Healthspring, Inc.	10/31/2002	Consolidated	Houston												
93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christ	Dallas	Houston	San Antonio	Austin	Shared Serv.0							
94466	95331	_	Humana HMO Texas, Inc Canceled 03/31/00	2/28/1996	Consolidated	_		Shared Serv,0	Curr intonio	/ tuotiii	onaroa corr,							
93441	95098	0601	Kaiser Foundation Health Plan of Texas- Canceled 12/12/01	3/16/1979	Dallas*	ourpud office	Cui / intorno	Ondrod Corr,										
94388	95295	0001	Memorial Sisters of Charity HMO, L.L.C Canceled 12/29/00	12/15/1995	Houston*													
94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
94746	95682		MetroWest Health Plan, Inc.	9/12/1997	Dallas.Ft W*													
94433	95286	0405	Mid-Con Health Plans, L.C Canceled 12/31/99	11/22/1995	Consolidated	Abilene	Midland	San Angelo										
94477	95415		One Health Plan of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
05871	95174	_	Pacificare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston		Austin									
94578	95414	0400	Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX													
05818	95049	0566	PCA Health Plans of Texas, Inc Canceled 03/31/00	3/31/1987	Consolidated	Central Texas	North Texas	Gulf Coast Te	South Texas									
94533	95418	0000	Physicians Care HMO, Inc.	8/29/1996	Dallas*													
94535	95330	0481	Presbyterian Health Plan, Inc.	2/23/1996	Consolidated	FI Paso												
05898	95140	0.01	Principal Health Care of Texas- Canceled 12/31/98	12/6/1985	Corpus Christ	Corpus Christ	Dallas											
95721	11494		PSO Health Service, LLC- Canceled 01/00/00	8/14/2002	Consolidated													
05819	95104	0405	Rio Grande HMO, Inc Canceled 09/06/01	3/30/1987	Consolidated	Austin	Corpus Christ	Dallas,Ft Wor	FI Paso	Houston	Rio Grande V	San Antonio	Tyler	Abilene	Midland	San Angelo	Ft Worth	
93742	95099		Scott & White Health Plan	10/31/1981	Central TX*											3		
95546	10096	0000	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
05872	95022	_	Southwest Health Alliances- Canceled 09/05/96	2/10/1995	Consolidated													
06112	95029		Southwest Texas HMO, Inc.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lut	Corpus Christ	Dallas,Ft Wor	East Texas,Tv	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock									
94559	95327		Superior Healthplan, L.P Canceled 12/08/97	2/23/1996	Consolidated	Austin,San Ar	Lubbock											
94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
93920	95030	0826	Texas Gulf Coast HMO, Inc Canceled 09/06/01	10/28/1982	Consolidated	Austin	Beaumont	Corpus Christ	Houston	Lufkin	San Antonio							
94340	95139		Texas Health Choice, L.C.	2/10/1995	Consolidated	Dallas	Houston											
94694	95597		Texas Universities Health Plan, Inc.	2/6/1997	Consolidated		El Paso	San Antonio	Dallas	Lubbock								
94585	95420		Unicare Healthcare Plan of Texas, Inc.	8/29/1996	Houston,Sout													
94389	95296	0742	Unicare of Texas Health Plans Inc Canceled 12/29/99	12/18/1995	Houston*													
05925	95765	_	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Ar	Dallas	Houston, Corp	Corpus Christ									
94538	95653	2.01	Universal Healthplan, Inc.	5/6/1997	Houston*	, , , , , ,												
94702	95668	0876	USAble HMO, Inc Canceled 08/08/00	7/15/1997	Texarkana*													
94863	95764	1	UTMB Health Plans, Inc.	5/15/1998	Galveston*													
95270	95801	t	Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
94324	95454		Wellcare Health Plans of Texas	9/12/1996	Corpus Christ													
0.024	00101	1		5.12.1000	_ or pad Offilial													

94410 95242 0405 West Texas Health Plans, L.C.- Canceled 05/01/01 9/12/1995 Panhandle*

			Amcare Health	Amcare Health						Mercy Health		
	Aet Healthcare		Plans of Texas,	Plans of Texas,	Amerigroup	Cigna Healthcare	El Paso First		Humana Health	Plans of Missouri,	One Health Plan	Pacificare of
	Plan, Inc.	Aetna Health Inc.	Inc.	Inc.	Texas, Inc.	of Texas, Inc.	Health Plans, Inc.	Healthspring, Inc.	Plan of Texas, Inc.	Inc.	of Texas, Inc.	Texas, Inc.
As of 12/31/02	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	11,949	1,430,252	0	0	870,922	584,877	97,725	174,456	717,355	604,486	73,897	609,854
Tot. Member Months (YTD)	170,703	6,502,770	0	704,742	3,187,691	2,355,227	377,070	620,590	2,814,578	2,414,187	359,560	2,794,516
Dec 01/Tot. Member Months	6,177,516	5,760,096	0	544,370	2,141,274	1,919,915	203,813	0	2,640,920	2,027,358	565,781	4,555,543
Medicare Months (CP)	0	0	0	0	0	0	0	264,626	73,925	81,387	0	306,414
Medicare Months (YTD)	0	0	0	75,081	0	0	0	264,626	308,316	310,772	0	1,327,675
Medicaid Months (CP)	0	0	0	0 286,429	723,830 2,589,407	0	37,755 121,355	0	0	74,020 286,903	0	0
Medicaid Months (YTD) Enrollment	U	U	U	280,429	2,589,407	U	121,300	U	U	280,903	U	U
Group	0	469.982	0	0	48,815	198,395	0	30.637	194.570	141.141	23.488	73,840
Medicare Risk	0	409,962	0	0	40,013	196,393	0	30,696	24,265	27,249	23,466	100,407
Medicare Cost	0	0	0	0	0	0	0	0,030	24,203	0	0	0
Medicaid Risk	0	0	0	0	246,263	0	13,279	0	0	25,350	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	78	0	0	0	0	0	230
Other	0	0	0	0	0	0	19,417	0	0	0	0	0
Total Membrs Dec 02	3,534	469,982	0	0	295,078	198,473	32,696	63,041	239,034	202,880	23,488	201,497
% Share in each market												
Total Members Dec 01	392,134	482,156	0	55,759	213,640	175,720	26,982	0	230,951	175,791	38,709	329,948
% Share in each market												
O/P encounters												
Tot Physician (P7 C7 L8)	913	6,609,458	0	254,452	2,593,589	633,938	0	202,631	1,382,297	1,534,552	125,809	21,680
Tot Non-Physician (P7 C8 L	44	0	0	48,251	597,170	151,550	0	0	520,906	105,127	34,784	5,444
Total	957	6,609,458	0	302,703	3,190,759	785,488	0	202,631	1,903,203	1,639,679	160,593	27,124
Current Period												
Patient Days (no medicare)	(6,734)	76,116	0	0	41,402	43,086	0	5,653	13,814	13.379	2,063	4,676
Medicare Patient Days	(6,734)	76,116	0	0	41,402	43,000	0	22,386	11,068	10,267	2,003	27,359
Total Patient Days	(6,734)	76,116	0	0	41,402	43,086	0	28,039	24,882	23,646	2,063	32,035
Days/1000 (No medicare)	(6,763)	639	0	0	570	884	0	(752)	258	307	335	185
Medicare Days/1000	0	0	0	0	0	0	0	1,015	1,797	1,514	0	1,071
Year to Date								·	·			
Patient Days (no medicare)	19	139,533	0	29,589	153,191	58,129	0	5,653	58,018	56,792	7,442	26,456
Medicare Patient Days	0	0	0	9,137	0	0	0	22,386	46,818	43,137	0	151,926
Total Patient Days	19	139,533	0	38,726	153,191	58,129	0	28,039	104,836	99,929	7,442	178,382
Days/1000 (No medicare)	1	257	0	564	577	296	0	191	278	324	248	216
Medicare Days/1000	0	0	0	1,460	0	0	0	1,015	1,822	1,666	0	1,373
Comm. Risk Prem (CP)	\$1,050,090	\$300,831,827	\$0	\$0	\$0	\$115,328,824	\$0	\$17,476,450	\$125,063,855	\$81,169,482	\$3,913,974	\$59,308,399
Comm. Risk Prem (YTD)	\$31,625,683	\$1,292,867,245	\$0	\$62,837,729	\$0	\$456,921,132	\$0	\$67,628,563	\$465,072,323	\$323,256,675	\$18,333,965	\$276,307,204
Commercial Risk M&H (CP)	\$1,901,365	\$250,539,365	\$0	\$0	\$0	\$108,764,287	\$0	\$16,316,620	\$109,927,593	\$76,943,783	\$1,402,752	\$55,838,056
Commercial Risk M&H (YTD) Medicare XVIII (CP)	\$33,753,762 (\$9,253)	\$1,142,373,322 \$0	\$0 \$0	\$56,528,372 \$0	\$0 \$0	\$413,274,958 \$0	\$0 \$0	\$59,365,296 \$43,895,770	\$424,305,816 \$44,990,332	\$298,282,903 \$44,821,244	\$6,360,511 \$0	\$272,879,396 \$168,784,623
Medicare XVIII (CP)	\$479.204	\$0 \$0	\$0	\$41.905.467	\$0	\$0	\$0	\$136.419.462	\$181,165,011	\$170.334.066	\$0	\$727.438.027
Medicare XVIII (11D) Medicare XVIII M&H (CP)	\$577,311	\$0 \$0	\$0 \$0	\$41,905,467	\$0 \$0	\$8.864	\$0	\$36,965,818	\$35,451,249	\$40,993,277	\$0	\$147,175,165
Medicare XVIII M&H (YTD)	(\$1.829.000)	\$0	\$0 \$0	\$34.000.537	\$0	(\$58.763)	\$0	\$110.517.884	\$152.878.665	\$161,562,852	\$0	\$679.536.170
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$136,613,847	\$0	\$5,025,309	\$0	\$132,070,003	\$10,614,867	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$67,452,697	\$505,865,405	\$0	\$16,058,210	\$0	\$0	\$38,703,777	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741,835	\$0	\$0
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^{*} Operates in only one service area

Total Premium (YTD) \$32,104,887 \$1,292,867,245 \$0 \$172,195,893 \$548,675,354 \$456,921,132 \$36,828,132 \$204,048,025 \$646,237,335 \$543,437,678 \$18,333,965 \$1,003,74 \$200 Premium PMPM \$159.80 \$134.74 \$0.00 \$160.74 \$198.64 \$159.68 \$0.00 \$0.00 \$223.07 \$153.51 \$156.95 \$320,000 Premium PMPM \$159.69 \$155.56 \$0.00 \$216.50 \$186.11 \$166.60 \$69.57 \$0.00 \$220.57 \$197.56 \$43.25 \$320,000 \$180.00 \$180.00 \$172.12 \$194.01 \$97.67 \$328.76 \$229.60 \$225.10 \$50.99 \$320,000 \$30.00 \$30	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23 745,231 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18
As of 12/31/02 As of 12/31/02 Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23 745,231 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18
As of 12/31/02 Post Rider Cov (YTT	\$0 \$0 \$0 \$0 \$0 \$0 93,023 745,231 \$230,72 \$309,98 \$359,18 \$188.37 \$547.90 \$0.00 \$359,18 \$0.00
Point of Serv Rider Cov (YTC	\$0 \$0 \$0 \$0 \$0 93,023 745,231 \$230,72 \$309,98 \$359,18 \$188.37 \$547,90 \$0.00 \$359,18 \$0.00
Point of Serv Rider Cov (YTC	\$0 \$0 \$0 \$0 \$0 93,023 745,231 \$230,72 \$309,98 \$359,18 \$188.37 \$547,90 \$0.00 \$359,18 \$0.00
PoSRC M8H (CP) PoSRC M8H (YTD) PosRC M8H (YTD) Publicly Supported (CP) Publicly Supported (CP) Publicly Supported (YTD) S0	\$0 \$0 \$0 \$0 93,023 745,231 \$309,98 \$359,18 \$188.37 \$547,90 \$0.00 \$359,18 \$0.00
PoSRC M&H (YTD) Publicly Supported (CP) Publicly Supported (CP) Publicly Supported (CP) Publicly Supported (CP) S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 93,023 745,231 \$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18
Publicly Supported (CP) Publicly Supported (YTD) S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 93,023 745,231 \$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18
Publicly Supported (YTD) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 93,023 745,231 \$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18
Children's Health Ins Plan (C	\$0 \$0 93,023 745,231 \$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18 \$0.00
Children's Health Ins Plan (Y Total Premium (CP) Total Premium (CP) Total Premium (YTD) \$32,104,837 \$300,831,827 \$0 \$0 \$146,278,039 \$115,328,824 \$9,055,984 \$61,372,220 \$170,054,186 \$139,157,044 \$3,913,974 \$228,087,220 \$170,054,186 \$139,157,044 \$3,913,974 \$139,157,044 \$170,054,186 \$139,157,044 \$170,054,186 \$180,074,186 \$	\$0 093,023 745,231 \$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18 \$0.00
Total Premium (CP) Total Revenue Total Premium (CP) S12,04,887 \$1,923,877,245 \$0 \$198.82 \$0.00 \$224.34 \$172.12 \$194.01 \$97.67 \$328.80 \$229.60 \$225.10 \$50.99 \$318.01 \$180.07 \$198.82 \$0.00 \$0.00 \$244.34 \$172.12 \$194.00 \$97.67 \$328.80 \$229.60 \$225.10 \$50.99 \$318.00 \$188.07 \$198.82 \$0.00 \$	093,023 745,231 \$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18 \$0.00
Total Premium (YTD) \$32,104,887 \$1,292,867,245 \$0 \$172,195,893 \$548,675,354 \$456,921,132 \$36,828,132 \$204,048,025 \$646,237,335 \$543,437,678 \$18,333,965 \$1,003,74 \$200 Premium PMPM \$159.80 \$134.74 \$0.00 \$160.74 \$198.64 \$159.68 \$0.00 \$0.00 \$223.07 \$153.51 \$156.95 \$320,000 Premium PMPM \$159.69 \$155.56 \$0.00 \$216.50 \$186.11 \$166.60 \$69.57 \$0.00 \$220.57 \$197.56 \$43.25 \$320,000 \$180.00 \$180.00 \$172.12 \$194.01 \$97.67 \$328.76 \$229.60 \$225.10 \$50.99 \$320,000 \$30.00 \$30	745,231 \$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18 \$0.00
2000 Premium PMPM \$159.80 \$134.74 \$0.00 \$160.74 \$198.64 \$159.68 \$0.00 \$0.00 \$223.07 \$153.51 \$156.95 \$3200 Premium PMPM \$159.69 \$155.56 \$0.00 \$216.50 \$186.11 \$166.60 \$69.57 \$0.00 \$220.57 \$197.56 \$43.25 \$3200 Premium PMPM \$188.07 \$198.82 \$0.00 \$0.00 \$172.12 \$194.01 \$97.67 \$328.76 \$229.60 \$225.10 \$50.99 \$320.00 \$30.00 \$185.27 \$198.82 \$0.00 \$183.08 \$71.55 \$194.00 \$81.22 \$189.99 \$185.56 \$184.09 \$50.99 \$320.00 \$30.00	\$230.72 \$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18 \$0.00
2001 Premium PMPM \$159.69 \$155.56 \$0.00 \$216.50 \$186.11 \$166.60 \$69.57 \$0.00 \$220.57 \$197.56 \$43.25 \$3200 Premium PMPM \$188.07 \$198.82 \$0.00 \$0.00 \$172.12 \$194.01 \$97.67 \$328.76 \$229.60 \$225.10 \$50.99 \$320.00 \$320.	\$309.98 \$359.18 \$188.37 \$547.90 \$0.00 \$359.18 \$0.00
2002 Premium PMPM \$188.07 \$198.82 \$0.00 \$0.00 \$172.12 \$194.01 \$97.67 \$328.76 \$229.60 \$225.10 \$50.99 \$320.00 \$40.00 \$183.08 \$71.55 \$194.00 \$81.22 \$189.99 \$185.56 \$184.09 \$50.99 \$30.00 \$40.00 \$183.08 \$71.55 \$194.00 \$132.32 \$189.99 \$185.56 \$548.10 \$0.00 \$30	\$188.37 \$547.90 \$0.00 \$359.18 \$0.00
ACTUAL PMPM '02 YTD Commercial Premium \$185.27 \$198.82 \$0.00 \$183.08 \$71.55 \$194.00 \$81.22 \$189.99 \$185.56 \$184.09 \$50.99 \$\$ Medicare Premium \$0.00 \$0.00 \$0.00 \$555.14 \$0.00 \$0.00 \$0.00 \$515.52 \$587.60 \$48.10 \$0.00 \$\$ Medicare Premium \$0.00 \$0.00 \$0.00 \$235.50 \$195.36 \$0.00 \$132.32 \$0.00 \$0.00 \$134.90 \$0.00 \$\$ Modicare Premium \$188.07 \$198.82 \$0.00 \$244.34 \$172.12 \$194.00 \$97.67 \$328.80 \$229.60 \$225.10 \$50.99 \$\$ Other Revenue \$0.00 \$0	\$188.37 \$547.90 \$0.00 \$359.18 \$0.00
Commercial Premium \$185.27 \$198.82 \$0.00 \$183.08 \$71.55 \$194.00 \$81.22 \$189.99 \$185.56 \$184.09 \$50.99 \$50.99 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.09 \$50.00	\$547.90 \$0.00 \$359.18 \$0.00
Medicare Premium \$0.00 \$0.00 \$558.14 \$0.00 \$0.00 \$555.52 \$587.60 \$548.10 \$0.00 \$5 Medicaid Premium \$0.00 \$0.00 \$235.50 \$195.36 \$0.00 \$132.32 \$0.00 \$0.00 \$134.90 \$0.00 Total Premium \$188.07 \$198.82 \$0.00 \$244.34 \$172.12 \$194.00 \$97.67 \$328.80 \$229.60 \$225.10 \$50.99 \$3 Other Revenue \$0.00	\$547.90 \$0.00 \$359.18 \$0.00
Medicaid Premium \$0.00 \$0.00 \$235.50 \$195.36 \$0.00 \$132.32 \$0.00 \$0.00 \$134.90 \$0.00 Total Premium \$188.07 \$198.82 \$0.00 \$244.34 \$172.12 \$194.00 \$97.67 \$328.80 \$229.60 \$225.10 \$50.99 \$320.00 Other Revenue \$0.00 <t< td=""><td>\$0.00 \$359.18 \$0.00</td></t<>	\$0.00 \$359.18 \$0.00
Total Premium \$188.07 \$198.82 \$0.00 \$244.34 \$172.12 \$194.00 \$97.67 \$328.80 \$229.60 \$225.10 \$50.99 \$320.00 Other Revenue \$0.00	\$359.18 \$0.00
Other Revenue \$0.00	\$0.00
TOTAL REVENUE \$188.07 \$198.82 \$0.00 \$244.34 \$172.18 \$234.68 \$97.67 \$328.80 \$229.60 \$225.26 \$50.99 \$328.80 Physician Services \$0.00 <td></td>	
Hosp/Medical Benefits \$22.52 \$133.74 \$0.00 \$0.00 \$119.61 \$120.66 \$56.58 \$177.34 \$173.96 \$107.55 \$55.28 \$25.25 \$173.95	\$359.42
Hosp/Medical Benefits \$22.52 \$133.74 \$0.00 \$0.00 \$119.61 \$120.66 \$56.58 \$177.34 \$173.96 \$107.55 \$55.28 \$25.25 \$173.95	\$0.00
	\$297.82
Total Med & Hosp \$142.12 \$171.40 \$0.00 \$220.63 \$137.16 \$175.45 \$85.72 \$273.74 \$206.83 \$208.28 \$17.96 \$3	\$340.82
Total Admin. Exp (\$101.25) \$25.43 \$0.00 \$29.89 \$31.74 \$68.41 \$9.86 \$53.66 \$36.77 \$15.62 \$32.57	\$36.88
TOTAL EXPENSES \$40.87 \$196.83 \$0.00 \$250.52 \$168.90 \$243.85 \$95.58 \$327.41 \$243.61 \$223.90 \$50.52 \$30.00 \$3	\$377.70
	(\$18.28)
	(\$20.35)
	94.89%
	90.23%
	9.77%
ACTUAL REV/EXP '02 YTD	
Other Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
TOTAL REVENUE \$32,104,887 \$1,292,867,245 \$0 \$172,195,893 \$548,861,205 \$552,731,147 \$36,828,132 \$204,048,025 \$646,237,335 \$543,810,987 \$18,333,965 \$1,004,47	110,829
Physician Services	200 075
	268,975
	415,566 071.874
Total Admin. Exp (\$17,283,815) \$165,353,492 \$0 \$21,067,354 \$101,186,590 \$161,110,816 \$3,719,435 \$33,303,784 \$103,500,449 \$37,699,256 \$11,709,566 \$103,07	
	076.611)
	690,932)
ACTUAL INCOMELOSS	700,002)
	298,484
	298,484
Before Tax Net Inc (Annual)	
After Tax Net Inc (Annual)	
	076,611)
	076,611)
	690,932)
	690,932)
After Tax Net Inc (2000) (\$130,436,004) (\$17,063,111) \$0 (\$10,524,691) \$4,226,325 \$5,309,862 \$4,290 \$0 (\$88,210,512) \$240,217 \$6,413,960 (\$38,500)	038,012)

^{*} Operates in only one service area

i			1	1		1		1		ı		
	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Rio Grande HMO, Inc.	SelectCare of Texas. L.L.C.	SHA, L.L.C.	Southwest Texas HMO. Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan. Inc.	United Healthcare of Texas. Inc.	Rio Grande HMO, Inc.
	Trouter Fluin, mor	0017100, 220		TOXAG, EIEIG.	01.01, 2.2.01		riountriplani, mor		0110100, 2.101	rioditir idii, iio	01 10/400, 11101	
As of 12/31/02	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene
Tot. Member Months (CP)	0	0	0	40,658	271,658	1,660,800	299,056	0	0	8,720	589,637	0
Tot. Member Months (YTD)	2,021,989	0		129,268	985,946	6,779,238	853,016	0	12,595	255,982	2,637,288	0
Dec 01/Tot. Member Months	2,660,323	0		6,554	932,172	6,556,440	634,855	0	899,394	244,037	3,091,744	0
Medicare Months (CP)	0	0		40,658	0	0	0	0	0	0	0	0
Medicare Months (YTD)	114,240	0	0	129,268	0	0	0	0	0	0	0	0
Medicaid Months (CP)	1,059,237	0		0	36,374 143,910	334,073 1,227,895	236,711 787,309	0	0	0	0	0
Medicaid Months (YTD) Enrollment	1,059,257	U	U	U	143,910	1,227,095	767,309	U	U	U	U	U
Group	0	0	0	0	65,116	370,050	0	0	0	0	194,727	0
Medicare Risk	0	0	0	14,148	05,110	370,030	0	0	0	0	194,727	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	11,963	98,360	94,631	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0 1,001	0	0	0	0	0
Individual	0	0		0	895	0	0	0	0	0	373	0
Other	0	0	0	0	5.917	0	23.358	0	0	0	0	0
Total Membrs Dec 02	0	0	0	14,148	90,580	547,812	117,989	0	0	0	195,100	0
% Share in each market					<u> </u>	·						0.00%
Total Members Dec 01	222,046	0	0	1,222	78,014	510,680	54,944	0	65,789	27,413	244,057	0
% Share in each market												0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	1,079,851	0	0	133,310	406,677	2,565,926	0	0	3,680	83,213	1,366,376	0
Tot Non-Physician (P7 C8 L	805,176	0	0	57,114	158,720	737,107	0	0	785	13,479	96,237	0
Total	1,885,027	0	0	190,424	565,397	3,303,033	0	0	4,465	96,692	1,462,613	0
Current Period					0.404	450.070	40.007			0.5	44.000	
Patient Days (no medicare)	0	0	0	0 4,758	6,481	159,879	10,927	0	0	35 0	14,980	0
Medicare Patient Days	0	0		4,758	6,481	159,879	10,927	0	0	35	14,980	0
Total Patient Days Days/1000 (No medicare)	0	0	0	4,756	286	1,155	438	0	0	48	305	0
Medicare Days/1000	0	0	0	1,404	0	0	0	0	0	0	0	0
Year to Date	-		_	.,		_	,	-		-	-	_
Patient Days (no medicare)	74.475	0	0	0	24,714	395.402	35,401	0	513	3.808	58.865	0
Medicare Patient Days	33,950	0	0	15,259	0	0	0	0	282	0	0	0
Total Patient Days	108,425	0	0	15,259	24,714	395,402	35,401	0	795	3,808	58,865	0
Days/1000 (No medicare)	468	0	0	0	301	700	498	0	489	179	268	0
Medicare Days/1000	3,566	0	0	1,416	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$43,124,404	\$259,546,754	\$0	\$0	\$919,652	(\$177)	\$127,695,269	\$0
Comm. Risk Prem (YTD)	\$154,317,857	\$0	\$0	\$0	\$150,850,790	\$1,073,748,739	\$0	\$0	\$4,673,738	\$3,591,087	\$538,398,798	\$0
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$0	\$37,545,161	\$273,457,944	\$0	\$0	(\$3,302,188)	(\$326)	\$111,997,281	\$0
Commercial Risk M&H (YTD)	\$132,851,217	\$0	\$0	\$0	\$127,874,616	\$1,001,014,377	\$0	\$0	(\$7,739,204)	\$3,175,649	\$449,676,824	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$24,330,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$64,399,244	\$0	\$0	\$77,831,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$21,864,101	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,090)	\$0
Medicare XVIII M&H (YTD)	\$54,172,989	\$0	\$0	\$68,204,298	\$0	\$0	\$0	\$0	\$0	\$0	(\$582)	\$0
Medicaid XIX (CP)	\$0 \$282,197,438	\$0 \$0	\$0 \$0	\$0 \$0	\$5,589,846 \$22,085,380	\$72,662,273 \$268,234,003	\$32,203,975 \$107,149,423	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicaid XIX (YTD)	\$282,197,438	\$0 \$0	\$0 \$0	\$0 \$0			\$107,149,423	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

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	Presbyterian	PSO Health	Rio Grande HMO,	SelectCare of		Southwest Texas	Superior	Texas Gulf Coast	Texas Health	Texas Universities	United Healthcare	Rio Grande HMO,
	Health Plan, Inc.	Service, LLC	Inc.	Texas, L.L.C.	SHA, L.L.C.	HMO, Inc.	Healthplan, Inc.	HMO, Inc.	Choice, L.C.	Health Plan, Inc.	of Texas, Inc.	Inc.
As of 12/31/02	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene
Point of Serv Rider Cov (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Cl	\$0	\$0	\$0	\$0	\$1,499,154	\$0	\$4,080,069	\$0	\$0	\$592,798	\$0	\$0
Children's Health Ins Plan (Y	\$0	\$0	\$0	\$0	\$5,824,721	\$0	\$4,291,085	\$0	\$0	\$14,386,363	\$0	\$0
Total Premium (CP)	\$0	\$0	\$0	\$24,330,514	\$50,213,405	\$332,209,027	\$36,284,044	\$0	\$919,652	\$592,621	\$127,695,269	\$0
Total Premium (YTD)	\$500,914,539	\$0	\$0	\$77,831,582	\$178,760,892	\$1,341,982,742	\$111,440,508	\$0	\$4,673,738	\$17,977,450	\$538,398,798	\$0
2000 Premium PMPM	\$194.66	\$0.00	\$175.05	\$0.00	\$155.45	\$46.26	\$115.15	\$70.61	\$175.99	\$94.45	\$148.96	\$173.94
2001 Premium PMPM	\$226.49	\$0.00	\$0.00	\$634.00	\$168.20	\$189.58	\$116.22	\$0.00	\$200.52	\$96.44	\$178.28	\$0.00
2002 Premium PMPM	\$0.00	\$0.00	\$0.00	\$602.09	\$181.31	\$197.95	\$130.64	\$0.00	\$371.08	\$70.23	\$204.15	\$0.00
ACTUAL PMPM '02 YTD												
Commercial Premium	\$181.87	\$0.00	\$0.00	\$0.00	\$186.07	\$193.42	\$65.31	\$0.00	\$371.08	\$70.23	\$204.15	\$0.00
Medicare Premium	\$563.72	\$0.00	\$0.00	\$602.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$266.42	\$0.00	\$0.00	\$0.00	\$153.47	\$218.45	\$136.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$247.73	\$0.00	\$0.00	\$602.09	\$181.31	\$197.95	\$130.64	\$0.00	\$371.08	\$70.23	\$204.15	\$0.00
Other Revenue	\$0.02	\$0.00	\$0.00	\$0.00	\$2.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$249.46	\$0.00	\$0.00	\$602.09	\$186.42	\$202.91	\$130.64	\$0.00	\$394.22	\$70.62	\$204.17	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$11.89	\$84.86	\$142.93	\$93.58	\$0.00	(\$657.15)	\$45.78	\$145.53	\$0.00
Total Med & Hosp	\$218.73	\$0.00	\$0.00	\$527.62	\$151.98	\$168.24	\$112.66	\$0.00	(\$704.21)	\$59.67	\$170.05	\$0.00
Total Admin. Exp	\$23.67	\$0.00	\$0.00	\$77.09	\$24.23	\$27.46	\$17.06	\$0.00	\$1,183.44	\$14.92	\$38.06	\$0.00
TOTAL EXPENSES	\$242.41	\$0.00	\$0.00	\$604.71	\$176.21	\$195.71	\$129.73	\$0.00	\$479.22	\$74.59	\$208.11	\$0.00
INCOME (loss)	\$7.05	\$0.00	\$0.00	(\$2.62)	\$10.21	\$8.14	\$0.63	\$0.00	(\$85.01)	(\$2.13)	(\$2.79)	\$0.00
INCOME (loss) Dec 01	\$4.32	\$0.00	\$0.00	(\$22.85)	\$2.78	(\$33.89)	(\$2.45)	\$0.00	(\$30.89)	(\$0.04)	(\$4.92)	\$0.00
M & H/Total Prems (%)	88.29%	0.00%	0.00%	87.63%	83.83%	84.99%	86.24%	0.00%	-189.77%	84.97%	83.30%	0.00%
M & H/Total Expenses (%)	90.23%	0.00%	0.00%	87.25%	86.25%	85.97%	86.85%	0.00%	-146.95%	80.00%	81.71%	0.00%
Admin/Total Expenses (%)	9.77%	100.00%	0.00%	12.75%	13.75%	14.03%	13.15%	0.00%	246.95%	20.00%	18.29%	0.00%
ACTUAL REV/EXP '02 YT												
Other Revenue	\$39,097	\$0	\$0	\$0	\$2,636,578	\$0	\$0	\$0	\$0	\$137	\$1,876	\$0
TOTAL REVENUE	\$504,400,917	\$0	\$0	\$77,831,582	\$183,803,366	\$1,375,575,091	\$111,440,508	\$0	\$4,965,148	\$18,077,518	\$538,443,962	\$0
Physician Services												
Hosp/Medical Benefits	\$0	\$0	\$0	\$1,536,639	\$83,664,183	\$968,954,456	\$79,824,960	\$0	(\$8,276,747)	\$11,718,027	\$383,817,358	\$0
Total Med & Hosp	\$442,278,858	\$0	\$0	\$68,204,298	\$149,846,636	\$1,140,566,409	\$96,102,343	\$0	(\$8,869,546)	\$15,274,938	\$448,476,242	\$0
Total Admin. Exp	\$47,865,197	\$473,147	\$0	\$9,965,349	\$23,891,359	\$186,190,189	\$14,555,970	\$0	\$14,905,382	\$3,818,749	\$100,379,847	\$0
TOTAL EXPENSES	\$490,144,055	\$473,147	\$0	\$78,169,647	\$173,737,995	\$1,326,756,598	\$110,658,313	\$0	\$6,035,836	\$19,093,687	\$548,856,089	\$0
INCOME (loss)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$55,191,103	\$535,942	\$0	(\$1,070,688)	(\$544,081)	(\$7,358,870)	\$0
INCOME (loss) Dec 01	\$11,495,086	\$0	\$0	(\$149,779)	\$2,593,279	(\$222,176,963)	(\$1,556,750)	\$0	(\$27,781,413)	(\$9,397)	(\$15,223,127)	\$0
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$0	(\$65,959)	\$0	(\$755,797)	\$2,208,535	(\$1,879,022)	\$427,165	\$0	(\$3,116,289)	(\$716,470)	(\$5,653,226)	\$0
After Tax Net Inc (CP)	\$0	(\$65,959)	\$0	(\$755,797)	\$2,208,535	(\$762,723)	\$298,927	\$0	(\$3,116,289)	(\$221,273)	(\$4,360,762)	\$0
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$48,818,493	\$782,195	\$0	(\$1,070,688)	(\$1,016,170)	(\$10,412,127)	\$0
After Tax Net Inc (2002)	\$14,256,862	(\$473,147)	\$0	(\$338,065)	\$10,065,370	\$55,191,103	\$535,942	\$0	(\$1,070,688)	(\$544,081)	(\$7,358,870)	\$0
Before Tax Net Inc (2001)	\$11,643,449	\$0	\$0	(\$149,779)	\$2,593,279	(\$280,807,348)	(\$2,239,384)	\$0	(\$27,781,413)	\$2,332	(\$24,631,767)	\$0
After Tax Net Inc (2001)	\$11,495,086	\$0	\$0	(\$149,779)	\$2,593,279	(\$222,176,963)	(\$1,556,750)	\$0	(\$27,781,413)	(\$9,397)	(\$15,223,127)	\$0
Before Tax Net Inc (2000)	(\$1,759,293)	\$0	\$10,174,453	\$39,662	(\$2,778,600)	(\$47,527,763)	(\$1,302,859)	(\$109,156,519)	(\$129,973,097)	(\$1,110,084)	(\$11,347,537)	\$70,656
After Tax Net Inc (2000)	(\$1,759,293)	\$0	\$7,297,930	\$39,662	(\$2,778,600)	(\$38,900,079)	(\$1,302,859)	(\$83,157,626)	(\$129,973,097)	(\$1,110,084)	(\$6,469,051)	\$52,526

^{*} Operates in only one service area

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_	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.
As of 12/31/02	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin
Tot. Member Months (CP)	29,118	7,965	59,673	8,718	23,357	87,375	106,259	0	0	55,539	121,919	11,824
Tot. Member Months (YTD)	108,939	33,205	200,919	104,156	105,491	347,913	459,573	0	(39)	257,997	479,495	68,218
Dec 01/Tot. Member Months	144,614	49,934	184,418	0	177,039	262,161	351,359	195,286	160,809	272,749	495,232	130,130
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	8,620	0	8,115	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	34,956	0	63,193	0	0	0	0	0
Enrollment												
Group	9,670	2,540	18,400	0	3,819	29,275	9,410	0	0	18,338	40,435	3,758
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	2,808	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	67	0	39	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	23,341	0	0	0	0	0
Total Membrs Dec 02	9,738	2,635	19,983	0	7,712	29,275	32,751	0	0	18,338	40,435	3,758
% Share in each market	78.70%	21.30%	100.00%	0.00%	100.00%	13.16%	14.72%	0.00%	0.00%	8.24%	18.18%	1.69%
Total Members Dec 01	11,652	4,031	15,198	0	13,469	24,295	35,462	0	7,403	24,955	44,705	8,903
% Share in each market	74.30%	25.70%	100.00%	0.00%	100.00%	12.11%	17.67%	0.00%	3.69%	12.44%	22.28%	4.44%
O/P encounters												
Tot Physician (P7 C7 L8)	51,593	9,297	79,357	34,577	57,569	5,180	290,371	0	0	295,046	272,154	23,273
Tot Non-Physician (P7 C8 L	25,724	2,989	28,327	5,867	9,515	24,270	65,801	0	0	0	72,924	6,435
Total	77,317	12,286	107,684	40,444	67,084	29,450	356,172	0	0	295,046	345,078	29,708
Current Period												
	(20.402)	(7.702)	(50,004)	209	(22.027)	3,122	4 000	0	0	(50.044)	(404 440)	(40.042)
Patient Days (no medicare) Medicare Patient Days	(29,102) 29,234	(7,793) 7,884	(58,964) 59,336	(177)	(22,027) 22,539	3,122	1,003	0	0	(53,644) 53,910	(121,113) 121,624	(10,613) 10,689
Total Patient Days	132	91	372	32	512	3,122	1.003	0	0	266	511	76
Days/1000 (No medicare)	(11,993)	(11,741)	(11,857)	288	(11,317)	429	1,003	0	0	(11,591)	(11,921)	(10,771)
Medicare Days/1000	(11,993)	(11,741)	(11,657)	0	(11,517)	0	0	0	0	(11,591)	(11,921)	(10,771)
Year to Date	•	•						Ŭ				
Patient Days (no medicare)	(118,162)	(35,619)	(219.671)	(103.624)	(110.724)	4,611	6.604	0	39	(274.968)	(517.693)	(71.625)
Medicare Patient Days	118.677	35.840	220.902	104.156	113,203	0	0,001	0	(39)	276.335	519.930	71.976
Total Patient Days	515	221	1,231	532	2,479	4,611	6.604	0	0	1.367	2,237	351
Days/1000 (No medicare)	(13,016)	(12,872)	(13,120)	(11,939)	(12,595)	159	172	0	(12,000)	(12,789)	(12,956)	(12,599)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$5,626,160	\$2,047,727	\$11,719,065	(\$177)	\$3,144,528	\$17,425,047	\$4,244,766	\$0	(\$15,263)	\$10,672,003	\$24,416,456	\$615,175
Comm. Risk Prem (YTD)	\$20,723,934	\$8,460,449	\$39,275,830	\$2,437,237	\$15,822,439	\$65,826,938	\$17,612,979	\$0	\$3,735	\$48,319,447	\$92,314,052	\$3,391,539
Commercial Risk M&H (CP)	\$4,901,461	\$1,997,895	\$10,024,888	(\$326)	\$3,388,595	\$17,932,660	\$6,694,797	\$0	\$35,023	\$7,741,969	\$21,582,402	\$298,072
Commercial Risk M&H (YTD)	\$16,990,657	\$7,780,538	\$32,582,298	\$2,155,368	\$13,920,688	\$62,568,714	\$18,990,929	\$0	(\$312,611)	\$45,017,124	\$82,779,143	\$1,351,545
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$78,820	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$1,030,873	\$0	\$1,094,489	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$4,485,205	\$0	\$10,005,209	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	(\$134,722)	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

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		Southwest Texas		Texas Universities	Southwest Texas	Amil International	Seton Health Plan,	Vista Health Plan,	Aet Healthcare		Humana Health	One Health Plan
	SHA, L.L.C.	HMO, Inc.	SHA, L.L.C.	Health Plan, Inc.	HMO, Inc.	(Texas), Inc.	Inc.	Inc.	Plan, Inc.	Aetna Health Inc.	Plan of Texas, Inc.	of Texas, Inc.
	•								•			
As of 12/31/02	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin
												İ
Point of Serv Rider Cov (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$26,713	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												İ
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Cl	\$0	\$0	\$0	\$582,726	\$0	\$0	\$5,337,614	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y	\$0	\$0	\$0	\$5,861,511	\$0	\$0	\$20,970,962	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$5,626,160	\$2,047,727	\$11,719,065	\$582,548	\$4,175,401	\$17,425,047	\$10,542,147	\$0	(\$15,263)	\$10,672,003	\$24,416,456	\$615,175
Total Premium (YTD)	\$20,723,934	\$8,460,449	\$39,275,830	\$8,298,748	\$20,307,644	\$65,826,938	\$48,615,863	\$0	\$3,735	\$48,319,447	\$92,314,052	\$3,391,539
2000 Premium PMPM	\$164.36	\$0.00	\$162.71	\$0.00	\$0.00	\$146.30	\$202.43	\$11.12	\$145.61	\$166.72	\$156.84	\$137.45
2001 Premium PMPM	\$174.68	\$191.46	\$180.38	\$0.00	\$175.66	\$170.85	\$108.88	\$13.95	\$175.69	\$162.03	\$170.03	\$41.84
2002 Premium PMPM	\$190.23	\$254.79	\$195.48	\$79.68	\$192.51	\$189.21	\$105.78	\$0.00	(\$95.77)	\$187.29	\$192.52	\$49.72
ACTUAL PMPM '02 YTD	£400.00	#054.70	£40E 40	670.00	#224.22	£400.04	607.44	#0.00	(COE 77)	¢407.00	6400.50	640.70
Commercial Premium	\$190.23	\$254.79	\$195.48	\$79.68	\$224.32	\$189.21	\$97.41	\$0.00	(\$95.77)	\$187.29	\$192.52	\$49.72
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$128.31	\$0.00	\$158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$190.23	\$254.79 \$0.00	\$195.48 \$2.57	\$79.68	\$192.51	\$189.21	\$105.78 \$0.57	\$0.00 \$0.00	(\$95.77)	\$187.29 \$0.00	\$192.52	\$49.72
Other Revenue TOTAL REVENUE	\$3.96	\$265.83	\$2.57 \$197.73	\$0.00 \$79.68	\$0.00 \$224.29	\$0.00 \$189.21		\$0.00	\$0.00 (\$95.77)	\$187.29	\$0.00 \$192.52	\$0.00 \$49.72
	\$201.31 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.58 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physician Services Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.02	\$118.86	\$49.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$155.96	\$234.32	\$162.17	\$66.40	\$163.26	\$179.84	\$101.78	\$0.00	\$14,997.79	\$173.11	\$174.13	\$20.07
Total Admin. Exp	\$33.24	\$31.76	\$20.13	\$15.37	\$52.28	\$179.04	\$101.78	\$0.00	\$18,756,59	\$23.96	\$34.90	\$31.06
TOTAL EXPENSES	\$189.21	\$266.08	\$182.30	\$81.76	\$215.54	\$198.60	\$121.22	\$0.00	\$33,754,38	\$197.07	\$209.03	\$51.13
INCOME (loss)	\$12.10	(\$0.18)	\$15.44	(\$2.20)	\$7.12	(\$9.39)	(\$13.64)	\$0.00	(\$33.850.15)	(\$5.88)	(\$11.63)	(\$1.22)
INCOME (loss) Dec 01	\$7.28	(\$7.74)	\$8.03	\$0.00	(\$12.00)	\$0.57	(\$2.60)	7	\$1.86	\$2.07	(\$1.12)	\$0.80
M & H/Total Prems (%)	81.99%	91.96%	82.96%	83.33%	84.81%	95.05%	96,21%	0.00%	-15660.35%	92.43%	90.45%	40.37%
M & H/Total Expenses (%)	82.43%	88.06%	88.96%	81.21%	75.74%	90.56%	83.96%	282.55%	44.43%	87.84%	83.31%	39.26%
Admin/Total Expenses (%)	17.57%	11.94%	11.04%	18.79%	24.26%	9.44%	16.04%	-182.55%	55.57%	12.16%	16.69%	60.74%
ACTUAL REV/EXP '02 YT				1011070								
Other Revenue	\$431,022	\$0	\$516,191	\$0	\$0	\$0	\$263,890	\$389,446	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$21,930,410	\$8,826,903	\$39,728,064	\$8,298,748	\$23,660,140	\$65,826,938	\$49,442,070	\$389,446	\$3,735	\$48,319,447	\$92,314,052	\$3,391,539
Physician Services	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,	, ,,,,,,	, , ,	, ,, ,,	, , , , , ,	, , , , , , ,	, ,,,,,,,,	7. 7. 7.	, , , , , , , , , , , , , , , , , , , ,
Hosp/Medical Benefits	\$515	\$221	\$1,231	\$532	\$2,479	\$41,354,677	\$22,937,281	(\$1,647,227)	\$0	\$1,367	\$2,237	\$351
Total Med & Hosp	\$16,990,657	\$7,780,538	\$32,582,298	\$6,915,569	\$17,222,246	\$62,568,714	\$46,774,040	(\$1,937,471)	(\$584,914)	\$44,662,583	\$83,495,446	\$1,369,292
Total Admin. Exp	\$3,621,332	\$1,054,630	\$4,044,423	\$1,600,612	\$5,515,388	\$6,525,363	\$8,935,354	\$1,251,774	(\$731,507)	\$6,180,436	\$16,732,795	\$2,118,888
TOTAL EXPENSES	\$20,611,989	\$8,835,168	\$36,626,720	\$8,516,181	\$22,737,634	\$69,094,077	\$55,709,394	(\$685,697)	(\$1,316,421)	\$50,843,019	\$100,228,241	\$3,488,180
INCOME (loss)	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156	(\$1,518,108)	(\$5,574,264)	(\$83,538)
INCOME (loss) Dec 01	\$1,052,647	(\$386,253)	\$1,479,990	\$0	(\$2,124,791)	\$148,529	(\$914,884)	(\$237,755)	\$299,499	\$563,657	(\$552,508)	\$103,567
ACTUAL INCOME/LOSS			_									
Before Tax Net Inc (CP)	\$167,518	(\$41,982)	\$191,871	(\$138,691)	\$362,917	(\$2,146,702)	(\$3,192,440)	(\$449,622)	\$19,271	\$1,604,919	(\$3,120,488)	(\$112,955)
After Tax Net Inc (CP)	\$167,518	(\$74,374)	\$191,871	(\$141,129)	\$279,337	(\$2,146,702)	(\$3,192,440)	(\$297,854)	\$19,271	\$1,023,434	(\$3,034,341)	(\$98,730)
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$1,318,421	(\$8,265)	\$3,101,343	(\$217,433)	\$922,506	(\$3,267,139)	(\$6,267,324)	\$1,075,143	\$1,320,156	(\$2,523,572)	(\$7,914,189)	(\$96,641)
After Tax Net Inc (2002)	\$1,318,421	(\$6,023)	\$3,101,343	(\$228,790)	\$751,507	(\$3,267,139)	(\$6,267,324)	\$690,265	\$1,320,156	(\$1,518,108)	(\$5,574,264)	(\$83,538)
Before Tax Net Inc (2001)	\$1,052,647	(\$487,406)	\$1,479,990	\$0	(\$2,683,756)	\$148,529	(\$914,884)	(\$392,443)	\$299,499	\$858,521	(\$8,766,349)	\$160,586
After Tax Net Inc (2001)	\$1,052,647	(\$386,253)	\$1,479,990	\$0	(\$2,124,791)	\$148,529	(\$914,884)	(\$237,755)	\$299,499	\$563,657	(\$552,508)	\$103,567
Before Tax Net Inc (2000)	\$583,636	\$0	(\$1,316,129)	\$0	\$0	\$1,002,917	(\$3,874,038)	\$1,207,420	(\$505,388)	\$173,834	(\$6,765,359)	\$236,981
After Tax Net Inc (2000)	\$583,636	\$0	(\$1,316,129)	\$0	\$0	\$1,002,917	(\$3,874,038)	\$779,241	(\$505,388)	\$112,992	(\$5,059,812)	\$153,721

^{*} Operates in only one service area

	Pacificare of	Rio Grande HMO,	Southwest Texas	Superior	Texas Gulf Coast	Amcare Health Plans of Texas,	Amcare Health Plans of Texas,	United Healthcare	SelectCare of	Texas Gulf Coast	Southwest Texas	Scott & White
	Texas, Inc.	Inc.	HMO, Inc.	Healthplan, Inc.	HMO, Inc.	Inc.	Inc.	of Texas, Inc.	Texas, L.L.C.	HMO, Inc.	HMO, Inc.	Health Plan
As of 12/31/02	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*
Tot. Member Months (CP)	9,577	0	160,026	117,368	0	0	0	116,162	12,238	0	33,492	503,626
Tot. Member Months (YTD)	108,060	0	695,524	324,463	0	6,644	0	532,214	50,235	0	145,423	1,986,423
Dec 01/Tot. Member Months	159,020	0	672,895	0	0	9,245	0	705,845	49	0	130,225	1,919,468
Medicare Months (CP)	0	0	0	0	0	0	0	0	12,238	0	0	76,412
Medicare Months (YTD)	0	0	0	0	0	0	0		50,235	0	0	305,071
Medicaid Months (CP)	0	0	43,811	117,368	0	0	0		0	0	0	0
Medicaid Months (YTD)	0	0	198,443	324,463	0	0	0	0	0	0	0	0
Enrollment		_			_	_	_		_	_		
Group	2,988	0	25,054	0	0	0	0	38,063	0	0	9,733	135,265
Medicare Risk	0	0	0	0	0	0	0	0	4,049	0	0	05.454
Medicare Cost	0	0	0 87	55,735	0	0	0	0	0	0	0	25,454
Medicaid Risk Medicaid Cost	0	0	0	00,735	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	74	0	0	0	7,703
Other	0	0	0	0	0	0	0	74	0	0	0	7,703
Total Membrs Dec 02	2.988	0	39,179	55.735	0	0	0	38.137	4,049	0	11,353	168.422
% Share in each market	1.34%	0.00%	17.61%	25.05%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%
Total Members Dec 01	13,013	0.0070	41,924	0	0.0070	666	0.0070	53,437	41	0.0070	9,451	162,897
% Share in each market	6.49%	0.00%	20.89%	0.00%	0.00%	1.23%	0.00%	98.77%	100.00%	0.00%	100.00%	100.00%
O/P encounters												
Tot Physician (P7 C7 L8)	45	0	392.717	0	0	2,068	0	277,185	45,803	0	40,718	958,118
Tot Non-Physician (P7 C8 L	1	0	115,866	0	0	366	0	20,462	26,376	0	13,088	0
Total	46	0	508,583	0	0	2,434	0	297,647	72,179	0	53,806	958,118
Current Period												
Patient Days (no medicare)	(8,856)	0	(133,314)	(145,995)	0	756	0	(111,271)	(11,941)	0	(32,778)	12,903
Medicare Patient Days	8,783	0	138,070	148,257	0	(756)	0	113,283	12,099	0	33,124	8,672
Total Patient Days	(73)	0	4,756	2,262	0	0	0		158	0	346	21,575
Days/1000 (No medicare)	(11,097)	0	(9,997)	(14,927)	0	0	0	(11,495)	0	0	(11,744)	362
Medicare Days/1000	0	0	0	0	0	0	0	0	11,864	0	0	1,362
Year to Date	(440.074)	_	(740,004)	(276 500)		(0.500)	_	(507.050)	(52.000)	0	(455.000)	20.024
Patient Days (no medicare)	(110,974) 111.048	0	(719,681) 734,703	(376,506) 380,198	0	(6,596) 6,644	0	(567,659)	(53,668) 54,284	0	(155,866) 156,776	38,004 34,686
Medicare Patient Days Total Patient Days	74	0	15,022	380,198	0	6,644	0	570,351 2,692	54,284	0	910	72,690
Days/1000 (No medicare)	(12,324)	0	(12,417)	(13,925)	0	(11,913)	0		0	0	(12,862)	271
Medicare Days/1000	(12,324)	0	(12,417)	(13,923)	0	(11,913)	0		12,967	0	(12,002)	1,364
Comm. Risk Prem (CP)	\$1,714,594	\$0	\$20.573.790	\$0	\$0	\$0	\$0	\$24,060,551	\$0	\$0	\$6,491,099	\$82.106.811
Comm. Risk Prem (YTD)	\$18,738,734	\$0	\$91,469,124	\$0	\$0	\$1,216,404	\$0	\$102,189,183	\$0	\$0	\$28,978,992	\$301,950,653
Commercial Risk M&H (CP)	\$1,603,171	\$0	\$26,658,331	\$0	\$0	\$0	\$0	\$18,940,623	\$0	\$0	\$7,986,856	\$71,274,871
Commercial Risk M&H (YTD)	\$17,852,880	\$0	\$92,770,409	\$0	\$0	\$1,094,267	\$0	\$85,493,575	\$0	\$0	\$28,795,158	\$266,679,773
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,728,554	\$0	\$0	\$20,731,490
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,619,617	\$0	\$0	\$82,975,320
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,899,913	\$0	\$0	\$20,118,396
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,571,427	\$0	\$0	\$83,544,632
Medicaid XIX (CP)	\$0	\$0	\$7,497,890	\$16,188,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$33,556,422	\$45,608,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

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						Amcare Health	Amcare Health					
	Pacificare of	Rio Grande HMO,	Southwest Texas	Superior	Texas Gulf Coast	Plans of Texas.	Plans of Texas,	United Healthcare	SelectCare of	Texas Gulf Coast	Southwest Texas	Scott & White
	Texas, Inc.	Inc.	HMO, Inc.	Healthplan, Inc.	HMO, Inc.	Inc.	Inc.	of Texas, Inc.	Texas, L.L.C.	HMO, Inc.	HMO, Inc.	Health Plan
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As of 12/31/02	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*
Point of Serv Rider Cov (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Cl	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$1,714,594	\$0	\$28,071,680	\$16,188,004	\$0	\$0	\$0	\$24,060,551	\$7,728,554	\$0	\$6,491,099	\$102,838,301
Total Premium (YTD)	\$18,738,734	\$0	\$125,025,546	\$45,608,759	\$0	\$1,216,404	\$0	\$102,189,183	\$31,619,617	\$0	\$28,978,992	\$384,925,973
2000 Premium PMPM	\$137.16	\$157.44	\$0.00	\$0.00	\$121.53	\$133.58	\$0.00	\$138.92	\$0.00	(\$16.27)	\$0.00	\$158.27
2001 Premium PMPM	\$146.83	\$0.00	\$196.15	\$0.00	\$0.00	\$168.21	\$0.00	\$166.25	\$646.35	\$0.00	\$184.54	\$168.97
2002 Premium PMPM	\$173.41	\$0.00	\$179.76	\$140.57	\$0.00	\$183.08	\$0.00	\$192.01	\$629.43	\$0.00	\$199.27	\$193.78
ACTUAL PMPM '02 YTD												
Commercial Premium	\$173.41	\$0.00	\$184.01	\$0.00	\$0.00	\$183.08	\$0.00	\$192.01	\$0.00	\$0.00	\$199.27	\$179.59
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.43	\$0.00	\$0.00	\$271.99
Medicaid Premium	\$0.00	\$0.00	\$169.10	\$140.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$173.41	\$0.00	\$179.76	\$140.57	\$0.00	\$183.08	\$0.00	\$192.01	\$629.43	\$0.00	\$199.27	\$193.78
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.40
TOTAL REVENUE	\$173.41	\$0.00	\$191.80	\$140.57	\$0.00	\$183.08	\$0.00	\$192.16	\$629.43	\$0.00	\$204.83	\$206.18
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.02	\$0.01	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01	\$131.46
Total Med & Hosp	\$165.21	\$0.00	\$175.39	\$124.21	\$0.00	\$164.70	\$0.00	\$160.26	\$548.85	\$0.00	\$198.01	\$179.73
Total Admin. Exp	\$17.47	\$0.00	\$32.86	\$18.06	\$0.00	\$21.49	\$0.00	\$32.80	\$80.42	\$0.00	\$26.40	\$24.23
TOTAL EXPENSES	\$182.68	\$0.00	\$208.25	\$142.28	\$0.00	\$186.19	\$0.00	\$193.06	\$629.27	\$0.00	\$224.41	\$203.95
INCOME (loss)	(\$9.27)	\$0.00	(\$13.66)	(\$1.71)	\$0.00	(\$3.10)	\$0.00	(\$0.63)	\$0.16	\$0.00	(\$16.25)	\$2.01
INCOME (loss) Dec 01	(\$11.78)	\$0.00	(\$28.39)	\$0.00	\$0.00	\$9.66	\$0.00	(\$3.54)	(\$67.00)	\$0.00	(\$44.39)	\$0.34
M & H/Total Prems (%)	95.27%	0.00%	97.57%	88.37%	0.00%	89.96%	0.00%	83.47%	87.20%	0.00%	99.37%	92.75%
M & H/Total Expenses (%)	90.44%	0.00%	84.22%	87.30%	0.00%	88.46%	0.00%	83.01%	87.22%	0.00%	88.23%	88.12%
Admin/Total Expenses (%)	9.56%	0.00%	15.78%	12.70%	0.00%	11.54%	0.00%	16.99%	12.78%	0.00%	11.77%	11.88%
ACTUAL REV/EXP '02 YT												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$24,639,854
TOTAL REVENUE	\$18,738,734	\$0	\$133,402,779	\$45,608,759	\$0	\$1,216,404	\$0	\$102,271,108	\$31,619,617	\$0	\$29,786,497	\$409,565,827
Physician Services												
Hosp/Medical Benefits	\$74	\$0	\$15,022	\$3,692	\$0	\$48	\$0	\$2,692	\$616	\$0	\$910	\$261,134,294
Total Med & Hosp	\$17,852,880	\$0	\$121,990,876	\$40,302,411	\$0	\$1,094,267	\$0	\$85,293,613	\$27,571,427	\$0	\$28,795,158	\$357,013,923
Total Admin. Exp	\$1,887,949	\$0	\$22,853,027	\$5,861,196	\$0	\$142,763	\$0	\$17,454,045	\$4,039,902	\$0	\$3,839,689	\$48,121,394
TOTAL EXPENSES	\$19,740,829	\$0	\$144,843,903	\$46,163,607	\$0	\$1,237,030	\$0	\$102,747,658	\$31,611,329	\$0	\$32,634,847	\$405,135,317
INCOME (loss)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)	\$8,288	\$0	(\$2,362,930)	\$4,000,000
INCOME (loss) Dec 01	(\$1,873,494)	\$0	(\$19,104,482)	\$0	\$0	\$89,270	\$0	(\$2,497,334)	(\$3,283)	\$0	(\$5,780,829)	\$649,346
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	(\$112,126)	\$0	(\$4,059,018)	(\$177,518)	\$0	\$0	\$0	\$1,987,286	(\$194,889)	\$0	(\$2,164,914)	\$3,907,246
After Tax Net Inc (CP)	(\$112,126)	\$0	(\$4,000,969)	(\$177,518)	\$0	\$0	\$0	\$1,215,410	(\$194,889)	\$0	(\$1,935,058)	\$3,499,236
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$11,441,124)	(\$554,848)	\$0	(\$20,626)	\$0	(\$476,550)	\$8,288	\$0	(\$2,848,350)	\$4,430,510
After Tax Net Inc (2002)	(\$1,002,095)	\$0	(\$9,499,027)	(\$554,848)	\$0	(\$20,626)	\$0	(\$336,806)	\$8,288	\$0	(\$2,362,930)	\$4,000,000
Before Tax Net Inc (2001)	(\$1,873,494)	\$0	(\$24,116,334)	\$0	\$0	\$89,270	\$0	(\$4,040,809)	(\$3,283)	\$0	(\$7,304,706)	\$803,722
After Tax Net Inc (2001)	(\$1,873,494)	\$0	(\$19,104,482)	\$0	\$0	\$89,270	\$0	(\$2,497,334)	(\$3,283)	\$0	(\$5,780,829)	\$649,346
Before Tax Net Inc (2000)	\$199,648	\$1,643,666	\$0	\$0	(\$21,900,759)	(\$679,758)	\$0	(\$1,648,319)	\$5,156	(\$1,152,095)	\$0	\$450,068
After Tax Net Inc (2000)	\$155,824	\$1,221,918	\$0	\$0	(\$16,768,213)	(\$487,124)	\$0	(\$939,542)	\$5,156	(\$863,861)	\$0	\$500,000

^{*} Operates in only one service area

	Amcare Health Plans of Texas, Inc.	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	United Healthcare of Texas, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.
As of 12/31/02	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*
Tot. Member Months (CP)	0	58,969	0	0	9,821	53,103	33,344	33,344	0	0	0	22,475
Tot. Member Months (YTD)	0	250,813	0	(27)	45,231	220,178	0	154,491	0	0	0	77,829
Dec 01/Tot. Member Months	0	198,915	3,618	28,384	0	253,657	0	133,602	0	0	4,411,378	51,692
Medicare Months (CP)	0	0	0	0	0	27,846	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	115,005	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	22,475
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	77,829
Enrollment												
Group	0	0	0	0	3,227	8,430	0	4,984	0	0	0	0
Medicare Risk	0	0	0	0	0	9,156	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0	7,513
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	19,245	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 02	0	19,245	0	0	3,227	17,586	0	11,291	0	0	0	7,513
% Share in each market	0.00%	37.48%	0.00%	0.00%	6.28%	34.25%	0.00%	21.99%	0.00%	0.00%	0.00%	2.22%
Total Members Dec 01	0	20,801	0	1,986	0	19,859	0	7,586	0	0	365,976	4,887
% Share in each market	0.00%	41.41%	0.00%	3.95%	0.00%	39.53%	0.00%	15.10%	0.00%	0.00%	73.87%	0.99%
O/P encounters												
Tot Physician (P7 C7 L8)	0	66,264	0	0	46,651	151,994	0	43,257	0	0	0	14,780
Tot Non-Physician (P7 C8 L	0	5,142	0	0	0	33,260	0	13,904	0	0	0	3,695
Total	0	71,406	0	0	46,651	185,254	0	57,161	0	0	0	18,475
Current Period												
Patient Days (no medicare)	0	228	0	0	(9,479)	(52,425)	0	(32,417)	0	0	(44,030)	1,635
Medicare Patient Days	0	0	0	0	9,527	53,183	0	32,771	0	0	0	0
Total Patient Days	0	228	0	0	48	758	0	354	0	0	(44,030)	1,635
Days/1000 (No medicare)	0	46	0	0	(11,582)	(24,908)	0	(11,666)	0	0	0	873
Medicare Days/1000	0	0	0	0	0	22,919	0	0	0	0	0	0
Year to Date												
Patient Days (no medicare)	0	2,575	0	27	(48,180)	(234,259)	0	(164,872)	0	0	0	5,270
Medicare Patient Days	0	0	0	(27)	48,458	237,764	0	165,782	0	0	0	0
Total Patient Days	0	2,575	0	0	278	3,505	0	910	0	0	0	5,270
Days/1000 (No medicare)	0	123	0	(12,000)	(12,782)	(26,728)	0	(12,806)	0	0	0	813
Medicare Days/1000	0	0	0	0	0	24,809	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$1,941,863	\$4,547,649	\$0	\$5,477,175	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$5,068	\$8,985,478	\$18,493,820	\$0	\$28,624,561	\$0	\$0	\$0	\$0
Commercial Risk M&H (CP)	\$0	\$0	\$0	(\$27,811)	\$778,767	\$3,953,237	\$0	\$7,875,367	\$0	\$0	\$0	\$0
Commercial Risk M&H (YTD)	\$0	\$0	\$0	\$57,546	\$7,052,475	\$16,180,895	\$0	\$27,982,057	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$17,532,003	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$69,645,634	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$13,280,890	\$0	\$0	\$0	\$0	\$0	
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$58,023,271	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,305,865
Medicaid XIX (YTD)	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$15,774,498
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

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	Amcare Health											
	Plans of Texas,	Driscoll Children's	Wellcare Health	Aet Healthcare		Humana Health	Rio Grande HMO,	Southwest Texas	Texas Gulf Coast	United Healthcare	Aetna Health of	MetroWest Health
	Inc.	Health Plan	Plans of Texas	Plan, Inc.	Aetna Health Inc.	Plan of Texas, Inc.	Inc.	HMO, Inc.	HMO, Inc.	of Texas, Inc.	North TX, Inc.	Plan, Inc.
As of 12/31/02	Contiguous	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*
Point of Serv Rider Cov (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C	\$0	\$4,543,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y	\$0	\$20,974,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$4,543,303	\$0	\$0	\$1,941,863	\$22,079,652	\$0	\$5,477,175	\$0	\$0 \$0	\$0	\$4,305,865
Total Premium (YTD)	\$0	\$20,974,465	\$0	\$5,068	\$8,985,478	\$88,139,454	\$0	\$28,624,561	\$0		\$0	\$15,774,498
2000 Premium PMPM	\$0.00	\$70.13	\$90.01	\$135.99	\$0.00	\$319.74	\$154.46	\$0.00	\$65.83	\$0.00	\$139.51	\$230.97
2001 Premium PMPM 2002 Premium PMPM	\$0.00 \$0.00	\$75.51 \$83.63	\$116.38 \$0.00	\$156.53	\$0.00 \$198.66	\$369.33 \$400.31	\$0.00 \$0.00	\$232.78 \$185.28	\$0.00 \$0.00	\$0.00 \$0.00	\$162.44 \$0.00	\$234.58 \$202.68
	\$0.00	\$03.03	\$0.00	(\$187.70)	\$190.00	\$400.3 I	\$0.00	φ100.Z0	φ0.00	\$0.00	\$0.00	\$202.00
ACTUAL PMPM '02 YTD	\$0.00	\$83.63	\$0.00	(\$187.70)	\$198.66	\$175.84	\$0.00	\$185.28	\$0.00	\$0.00	\$0.00	\$0.00
Commercial Premium Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$198.66	\$605.59	\$0.00	\$185.28	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.68
Total Premium	\$0.00	\$83.63	\$0.00	(\$187.70)	\$198.66	\$400.31	\$0.00	\$185.28	\$0.00	\$0.00	\$0.00	\$202.68
Other Revenue	\$0.00	\$7.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.00
TOTAL REVENUE	\$0.00	\$91.14	\$0.00	(\$187.70)	\$198.66	\$400.31	\$0.00	\$192.57	\$0.00	\$0.00	\$0.00	\$202.68
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$39.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.07
Total Med & Hosp	\$0.00	\$60.02	\$0.00	(\$81.70)	\$154.44	\$339.94	\$0.00	\$181.12	\$0.00	\$0.00	\$0.00	\$171.81
Total Admin. Exp	\$0.00	\$17.24	\$0.00	\$2,388,63	\$25.41	\$54.23	\$0.00	\$28.47	\$0.00	\$0.00	\$0.00	\$29.66
TOTAL EXPENSES	\$0.00	\$77.26	\$0.00	\$2,306.93	\$179.85	\$394.17	\$0.00	\$209.60	\$0.00	\$0.00	\$0.00	\$201.48
INCOME (loss)	\$0.00	\$13.88	\$0.00	(\$2,494.63)	\$12.56	\$4.33	\$0.00	(\$14.12)	\$0.00	\$0.00	\$0.00	\$1.20
INCOME (loss) Dec 01	\$0.00	(\$5.88)	(\$225.79)	\$12.84	\$0.00	\$1.21	\$0.00	(\$39.50)	\$0.00	\$0.00	(\$14.49)	\$3.14
M & H/Total Prems (%)	0.00%	71.77%	0.00%	43.53%	77.74%	84.92%	0.00%	97.76%	0.00%	0.00%	0.00%	84.77%
M & H/Total Expenses (%)	0.00%	77.69%	0.00%	-3.54%	85.87%	86.24%	0.00%	86.41%	0.00%	0.00%	0.00%	85.28%
Admin/Total Expenses (%)	0.00%	22.31%	0.00%	103.54%	14.13%	13.76%	0.00%	13.59%	0.00%	0.00%	0.00%	14.72%
ACTUAL REV/EXP '02 YT												
Other Revenue	\$0	\$1,883,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$22,858,259	\$0	\$5,068	\$8,985,478	\$88,139,454	\$0	\$29,750,171	\$0	\$0	\$0	\$15,774,498
Physician Services												
Hosp/Medical Benefits	\$0	\$10,011,414	\$0	\$0	\$278	\$3,505	\$0	\$910	\$0	\$0	\$0	\$9,655,905
Total Med & Hosp	\$0	\$15,054,179	\$0	\$2,206	\$6,985,355	\$74,846,268	\$0	\$27,982,057	\$0	\$0	\$0	\$13,372,116
Total Admin. Exp	\$0	\$4,323,127	\$0	(\$64,493)	\$1,149,313	\$11,940,960	\$0	\$4,399,015	\$0	\$0	\$0	\$2,308,717
TOTAL EXPENSES	\$0	\$19,377,306	\$0	(\$62,287)	\$8,134,668	\$86,787,228	\$0	\$32,381,072	\$0	\$0	\$0	\$15,680,833
INCOME (loss)	\$0	\$3,480,953	\$0	\$67,355	\$568,121	\$952,424	\$0	(\$2,181,545)	\$0	\$0	\$0	\$93,665
INCOME (loss) Dec 01	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$308,103	\$0	(\$5,277,455)	\$0	\$0	(\$63,919,469)	\$162,564
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$0	\$113,993	\$0	\$58,461	\$922,185	\$491,365	\$0	(\$2,928,541)	\$0	\$0	\$0	\$23,995
After Tax Net Inc (CP)	\$0	\$113,993	\$0	\$58,461	\$593,225	\$496,300	\$0	(\$2,558,981)	\$0	\$0	\$0	\$23,995
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)		00.100.5==		A07.5	4050 - : -	01.050.555		(00.000.55.::				***
Before Tax Net Inc (2002)	\$0	\$3,480,953	\$0	\$67,355	\$850,810	\$1,352,226	\$0	(\$2,630,901)	\$0	\$0	\$0	\$93,665
After Tax Net Inc (2002)	\$0	\$3,480,953	\$0	\$67,355	\$568,121	\$952,424	\$0	(\$2,181,545)	\$0	\$0	\$0	\$93,665
Before Tax Net Inc (2001)	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$4,888,506	\$0	(\$6,667,393)	\$0	\$0	(\$99,083,622)	\$162,564
After Tax Net Inc (2001)	\$0	(\$1,168,726)	(\$816,912)	\$364,582	\$0	\$308,103	\$0	(\$5,277,455)	\$0	\$0	(\$63,919,469)	\$162,564
Before Tax Net Inc (2000) After Tax Net Inc (2000)	\$0 \$0	(\$1,343,747) (\$1,343,747)	\$1,561,995 \$1,561,995	(\$4,440,653) (\$4,440,653)	\$0 \$0	\$207,449 \$155,151	\$582,792 \$433,253	\$0 \$0	\$2,294,002 \$1,429,885	\$0 \$0	(\$10,026,305) (\$6,455,152)	\$218,069 \$218,069
Alter Tax Net IIIc (2000)	\$0	(φ1,545,747)	φ1,501,885	(\$4,440,000)	φυ	φ100,101	φ455,255	φU	φ1,4∠5,000	φU	(φυ,4ου, 102)	φ2 10,009

^{*} Operates in only one service area

	Rio Grande HMO,	Southwest Texas	Texas Gulf Coast	Cook Children's	Kaiser Foundation Health Plan of	Physicians Care	Texas Health	United Healthcare	Amcare Health Plans of Texas,	Amerigroup	Amcare Health Plans of Texas,	Cigna Healthcare
	Inc.	HMO, Inc.	HMO, Inc.	Health Plan	Texas	HMO, Inc.	Choice, L.C.	of Texas, Inc.	Inc.	Texas, Inc.	Inc.	of Texas, Inc.
As of 12/31/02	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas*	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	0	434,537	556,226	118,154	0	0	0	292,616	0	247,415	0	297,877
Tot. Member Months (YTD)	0	1,757,196	2,616,326	466,932	0	0	12,595	1,268,587	0	902,863	113,624	1,173,191
Dec 01/Tot. Member Months	0	1,451,130	0	417,423	0	0	899,394	1,436,583	0	644,135	25,860	967,380
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	11,901	0
Medicaid Months (CP)	0	56,914	0	0	0	0	0		0	168,211	0	0
Medicaid Months (YTD)	0	192,125	0	0	0	0	0	0	0	587,125	0	0
Enrollment												
Group	0	100,463	181,714	39,453	0	0	0	97,634	0	26,373	0	101,696
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Risk	0	19,302	0	0	0	0	0	0	0	57,777	0	
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	
Individual	0	0	0	0	0	0	0	163	0	0	0	
Other Total Membrs Dec 02	0	149.496	181.714	0 39.453	0	0	0	97.797	0	84.150	0	
	0.00%		53.65%	39,453 8.87%	0.00%	0.00%	0.00%	21.99%	0.00%	18.92%	0.00%	22.87%
% Share in each market Total Members Dec 01	0.00%	44.14% 124,597	53.05%	43,432	0.00%	0.00%	65.789	116,817	0.00%	64.011	2,885	89.097
% Share in each market	0.00%	25.15%	0.00%	7.31%	0.00%	0.00%	11.07%	19.66%	0.00%	10.77%	0.49%	15.00%
O/P encounters	0.0070	23.1370	0.0070	7.5170	0.0070	0.0070	11.07 /0	13.0070	0.0070	10.7770	0.4370	13.00 /0
Tot Physician (P7 C7 L8)	0	632,162	2,796,068	231,207	0	0	3,680	645,839	0	571.634	21,359	436,175
Tot Non-Physician (P7 C8 L	0	181,941	2,790,000	65,498	0	0	785	48,005	0	115,493	4,000	92,172
Total	0	814,103	2,796,068	296,705	0	0	4,465	693,844	0	687,127	25,359	528,347
1000		011,100	2,100,000	200,100		·	1,100	000,011	ŭ	001,121	20,000	020,011
Current Period												
Patient Days (no medicare)	0	(428,641)	(2,782,528)	1,381	0	0	0	(282,381)	0	(249,416)	13.094	(296,216)
Medicare Patient Days	0	435,943	2,798,040	0	0	0	0	287,132	0	251,308	(13,094)	300,881
Total Patient Days	0	7,302	15,512	1,381	0	0	0		0	1.892	0	4,665
Days/1000 (No medicare)	0	(11,837)	(60,030)	140	0	0	0	(11,580)	0	(12,097)	0	
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	
Year to Date												
Patient Days (no medicare)	0	(1,884,985)	(2,782,528)	1,932	0	0	(12,468)	(1,359,962)	0	(980,210)	(112,884)	(1,268,347)
Medicare Patient Days	0	1,906,692	2,798,040	0	0	0	12,595	1,366,384	0	987,013	113,623	1,274,935
Total Patient Days	0	21,707	15,512	1,932	0	0	127	6,422	0	6,803	739	6,588
Days/1000 (No medicare)	0	(12,873)	(12,762)	50	0	0	(11,879)	(12,864)	0	(13,028)	(13,317)	(12,973)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	114,568	0
Comm. Risk Prem (CP)	\$0	\$78,915,392	\$122,059,804	\$0	\$0	\$0	\$919,652	\$64,035,966	\$0	\$0	\$0	\$60,265,093
Comm. Risk Prem (YTD)	\$0	\$327,674,279	\$533,748,558	\$0	\$0	\$0	\$4,673,738	\$264,777,751	\$0	\$0	\$18,623,008	\$233,305,120
Commercial Risk M&H (CP)	\$0	\$84,524,700	\$105,151,218	\$0	\$0	\$0	(\$3,302,188)	\$56,980,635	\$0	\$0	\$0	\$56,708,496
Commercial Risk M&H (YTD)	\$0	\$281,520,633	\$484,480,702	\$0	\$0	\$0	(\$7,739,204)	\$221,845,624	\$0	\$0	\$16,753,124	\$213,140,840
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,642,386	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,090)	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$745)	\$0	\$0	\$5,389,384	\$0
Medicaid XIX (CP)	\$0	\$9,310,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,286,563	\$0	\$0
Medicaid XIX (YTD)	\$0	\$32,377,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,224,083	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

					Kaiser Foundation				Amcare Health		Amcare Health	
	Rio Grande HMO,	Southwest Texas	Texas Gulf Coast	Cook Children's	Health Plan of	Physicians Care	Texas Health	United Healthcare	Plans of Texas,	Amerigroup	Plans of Texas,	Cigna Healthcare
	Inc.	HMO, Inc.	HMO, Inc.	Health Plan	Texas	HMO, Inc.	Choice, L.C.	of Texas, Inc.	Inc.	Texas, Inc.	Inc.	of Texas, Inc.
-												
As of 12/31/02	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas*	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Point of Serv Rider Cov (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Cl	\$0	\$0	\$0	\$10,665,555	\$0	\$0	\$0	\$0	\$0	\$4,853,057	\$0	\$0
Children's Health Ins Plan (Y	\$0	\$0	\$0	\$40,178,449	\$0	\$0	\$0	\$0	\$0	\$21,188,185	\$0	\$0
Total Premium (CP)	\$0	\$88,225,727	\$122,059,804	\$10,665,555	\$0	\$0	\$919,652	\$64,035,966	\$0	\$28,139,620	\$0	\$60,265,093
Total Premium (YTD)	\$0	\$360,051,441	\$533,748,558	\$40,178,449	\$0	\$0	\$4,673,738	\$264,777,751	\$0	\$106,412,268	\$25,265,394	\$233,305,120
2000 Premium PMPM	\$143.21	\$0.00	\$0.00	\$37.92	\$0.00	\$8,215.32	\$170.24	\$151.21	0.00%	\$130.10	\$133.58	\$153.58
2001 Premium PMPM	\$0.00	\$215.79	\$0.00	\$59.03	\$0.00	\$0.00	\$200.52	\$180.10	\$0.00	\$128.49	\$173.60	\$170.50
2002 Premium PMPM	\$0.00	\$204.90	\$204.01	\$86.05	\$0.00	\$0.00	\$371.08	\$208.72	\$0.00	\$117.86	\$222.36	\$198.86
ACTUAL PMPM '02 YTD	60.00	#200 2 7	¢204.04	#00.05	¢0.00	#0.00	¢274.00	¢000.70	#0.00	007.44	£402.00	£400.00
Commercial Premium	\$0.00	\$209.37	\$204.01	\$86.05	\$0.00	\$0.00	\$371.08	\$208.72	\$0.00	\$67.11	\$183.08	\$198.86
Medicare Premium	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$558.14 \$0.00	\$0.00
Medicaid Premium	\$0.00	\$168.52		\$0.00	\$0.00	\$0.00	\$0.00			\$145.15		\$0.00
Total Premium	\$0.00	\$204.90 \$0.00	\$204.01 \$0.00	\$86.05 \$0.00	\$0.00	\$0.00	\$371.08 \$0.00	\$208.72 \$0.00	\$0.00 \$0.00	\$117.86 \$0.00	\$222.36 \$0.00	\$198.86 \$0.00
Other Revenue TOTAL REVENUE	\$0.00	\$208.73	\$204.01	\$86.09	\$0.00	\$0.00	\$394.22	\$208.75	\$0.00	\$117.86	\$222.36	\$242.66
	\$0.00	\$208.73	\$204.01	\$0.00	\$0.00	\$0.00	\$394.22	\$208.75	\$0.00	\$0.00	\$222.36	\$242.00
Physician Services Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.01	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$175.27	\$176.64	\$66.97	\$0.00	\$0.00	(\$704.21)	\$174.59	\$0.00	\$90.51	\$194.88	\$181.68
Total Admin. Exp	\$0.00	\$24.07	\$26.09	\$10.81	\$0.00	\$0.00	\$1.183.44	\$40.24	\$0.00	\$22.59	\$25.22	\$72.75
TOTAL EXPENSES	\$0.00	\$199.34	\$202.73	\$77.78	\$0.00	\$0.00	\$479.22	\$214.83	\$0.00	\$113.11	\$220.10	\$254.43
INCOME (loss)	\$0.00	\$7.85	\$2.97	\$8.31	\$0.00	\$0.00	(\$85.01)	(\$4.29)	\$0.00	\$2.93	\$2.26	(\$7.55)
INCOME (loss) Dec 01	\$0.00	(\$8.74)	\$0.00	(\$7.71)	\$0.00	\$0.00	(\$30.89)	(\$2.76)	\$0.00	\$0.89	\$4.77	(\$6.22)
M & H/Total Prems (%)	0.00%	85.54%	86.59%	77.83%	0.00%	0.00%	-189.77%	83.65%	0.00%	76.80%	87.64%	91.36%
M & H/Total Expenses (%)	0.00%	87.93%	87.13%	86.11%	0.00%	0.00%	-146.95%	81.27%	0.00%	80.03%	88.54%	71.41%
Admin/Total Expenses (%)	0.00%	12.07%	12.87%	13.89%	0.00%	0.00%	246.95%	18.73%	0.00%	19.97%	11.46%	28.59%
ACTUAL REV/EXP '02 YT					0.0070				515575			
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$366,770,897	\$533,748,558	\$40,200,079	\$0	\$0	\$4,965,148	\$264.823.676	\$0	\$106,412,268	\$25,265,394	\$284.683.195
Physician Services		, , , , , , , , , , , , , , , , , , , ,	, , , ,	, , , , , , , ,	, -	, .	, ,,,,,,	, , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
Hosp/Medical Benefits	\$0	\$21,707	\$15,512	\$18,211,301	\$0	\$0	\$127	\$6,422	\$0	\$6,803	\$739	\$6,588
Total Med & Hosp	\$0	\$307,982,791	\$462,148,174	\$31,272,153	\$0	\$0	(\$8,869,546)	\$221,482,966	\$0	\$81,720,399	\$22,142,508	\$213,140,840
Total Admin. Exp	\$0	\$42,288,242	\$68,256,268	\$5,045,565	\$0	\$0	\$14,905,382	\$51,043,269	\$0	\$20,398,006	\$2,865,941	\$85,353,444
TOTAL EXPENSES	\$0	\$350,271,033	\$530,404,442	\$36,317,718	\$0	\$0	\$6,035,836	\$272,526,235	\$0	\$102,118,405	\$25,008,449	\$298,494,284
INCOME (loss)	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)
INCOME (loss) Dec 01	\$0	(\$12,679,735)	\$0	(\$3,218,510)	\$0	\$0	(\$27,781,413)	(\$3,962,488)	\$0	\$574,827	\$123,235	(\$6,017,848)
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$0	(\$13,376,756)	(\$533,280)	\$82,067	\$0	\$0	(\$3,116,289)	(\$4,861,803)	\$0	(\$328,847)	\$0	(\$5,117,714)
After Tax Net Inc (CP)	\$0	(\$12,346,850)	(\$2,847,738)	\$82,067	\$0	\$0	(\$3,116,289)	(\$3,654,180)	\$0	(\$211,899)	\$0	(\$6,590,847)
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$0	\$16,499,864	\$3,344,116	\$3,882,361	\$0	\$0	(\$1,070,688)	(\$7,702,559)	\$0	\$4,293,863	\$256,945	(\$13,811,089)
After Tax Net Inc (2002)	\$0	\$13,795,613	\$7,780,724	\$3,882,361	\$0	\$0	(\$1,070,688)	(\$5,443,857)	\$0	\$2,648,411	\$256,945	(\$8,852,886)
Before Tax Net Inc (2001)	\$0	(\$16,015,120)	\$0	(\$3,218,510)	\$0	\$0	(\$27,781,413)	(\$6,411,500)	\$0	\$878,448	\$123,235	(\$8,176,295)
After Tax Net Inc (2001)	\$0	(\$12,679,735)	\$0	(\$3,218,510)	\$0	\$0	(\$27,781,413)	(\$3,962,488)	\$0	\$574,827	\$123,235	(\$6,017,848)
Before Tax Net Inc (2000)	\$4,328,427	\$0	\$0	\$397,525	\$3,189,158	(\$116,670)	(\$136,750,054)	(\$3,433,794)	\$0	\$4,245,345	(\$2,968,383)	\$4,548,216
After Tax Net Inc (2000)	\$3,217,796	\$0	\$0	\$397,525	\$3,189,158	(\$116,670)	(\$136,750,054)	(\$1,957,740)	\$0	\$2,992,985	(\$2,127,186)	\$3,304,790

^{*} Operates in only one service area

	Humana Health Plan of Texas, Inc.	One Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amcare Health Plans of Texas, Inc.	Presbyterian Health Plan, Inc.	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.
As of 12/31/02	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Tot. Member Months (CP)	41	31,037	336,662	0	0	24,084	0	0	0	0	9,951	9,951
Tot. Member Months (YTD)	3,509	147,506	1,455,281	0	47	99,058	17,902	0	0	0	73,699	372,872
Dec 01/Tot. Member Months	139,208	205,944	2,377,023	0	74,928	0	29,244	0	0	0	80,814	0
Medicare Months (CP)	0	0	145,145	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	613,618	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	90,353
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	359,210
Enrollment												
Group	4	9,865	50,048	0	0	7,964	0	0	0	0	3,475	0
Medicare Risk	0	0	47,847	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0	29,067
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	132	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	3,554
Total Membrs Dec 02	4	9,865	111,794	0	0	7,964	0	0	0	0	3,596	32,621
% Share in each market	0.00%	2.22%	25.13%	0.00%	0.00%	18.03%	0.00%	0.00%	0.00%	0.00%	8.14%	73.83%
Total Members Dec 01	7,136	14,090	163,436	0	3,108	0	2,662	0	0	0	7,841	0
% Share in each market	1.20%	2.37%	27.51%	0.00%	22.83%	0.00%	19.56%	0.00%	0.00%	0.00%	57.61%	0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	3,698	51,354	13,330	0	0	70,698	4,556	0	0	0	20,636	0
Tot Non-Physician (P7 C8 L	3,750	14,198	3,341	0	0	0	806	0	0	0	6,633	0
Total	7,448	65,552	16,671	0	0	70,698	5,362	0	0	0	27,269	0
Current Period												
Patient Days (no medicare)	2	(29,290)	(331,363)	0	0	(23,620)	905	0	0	0	(9,746)	(97,270)
Medicare Patient Days	0	29,485	334,914	0	0	23,765	(905)	0	0	0	9,849	99,401
Total Patient Days	2	195	3,551	0	0	145	0	0	0	0	103	2,131
Days/1000 (No medicare)	585	(11,325)	(20,762)	0	0	(11,769)	0	0	0	0	(11,753)	(117,299)
Medicare Days/1000	0	0	27,689	0	U	0	0	U	0	0	0	U
Year to Date	(2.400)	(450 500)	(1.548.214)	0	/4-71	(400,400)	(47.707)	_	0	_	(70,000)	(404.400)
Patient Days (no medicare)	(3,492)	(156,596)	1,548,214)	0	(47)	(106,439)	(17,797) 17,903	0	0	0	(76,938)	(401,199) 405,493
Medicare Patient Days	3,513	157,371	,,,,,,,	0	47 0	107,022	,	0	0	0	77,295	
Total Patient Days Days/1000 (No medicare)	(11,942)	775 (12,739)	18,861 (22,074)	0	(12,000)	583 (12,894)	106 (11,930)	0	0	0	357 (12,527)	4,294 (12,912)
Medicare Days/1000	(11,942)	(12,739)	30.646	0	(12,000)	(12,094)	(11,930)	0	0	0	(12,527)	(12,912)
Comm. Risk Prem (CP)	(\$61,927)	\$1,632,300	\$37,617,368	\$0	(\$6,167)	\$4,479,602	\$0	\$0	\$0	\$0	\$1,941,260	\$0
Comm. Risk Prem (YTD)	\$610.574	\$7,632,300	\$163.774.488	\$0	(\$34,778)	\$18.051.811	\$3,277,500	\$0	\$0	\$0	\$1,941,260	\$0
Commercial Risk M&H (CP)	\$40.002	\$525.117	\$35,318,021	\$0	\$264,316	\$3,432,272	\$3,277,300	\$0	\$0	\$0	\$2,007,854	\$0
Commercial Risk M&H (YTD)	\$550.705	\$2,381,045	\$160,787,278	\$0	\$320.737	\$13,956,679	\$2,948,416	\$0	\$0	\$0	\$11.604.930	\$0
Medicare XVIII (CP)	\$550,705	\$2,361,045	\$76.761.591	\$0	\$320,737	\$13,930,079	\$2,940,410	\$0	\$0	\$0	\$11,604,930	\$0
Medicare XVIII (YTD)	\$0	\$0	\$322,595,186	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD) Medicare XVIII M&H (CP)	\$0	\$0 \$0	\$70,788,796	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$290,464,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$290,464,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,957,320
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$47,909,492
Point of Serv Rider Cov (CP)	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$47,909,492
1 July of Serv Kluer Cov (CP)	φυ	φυ	φυ	φυ	\$0	φυ	φυ	φ0	\$0	\$0	φυ	φυ

^{*} Operates in only one service area

							Amcare Health	Amcare Health				
	Humana Health	One Health Plan	Pacificare of	Texas Universities	Aet Healthcare		Plans of Texas.	Plans of Texas.	Presbyterian	Rio Grande HMO.	Southwest Texas	Superior
	Plan of Texas, Inc.	of Texas, Inc.	Texas, Inc.	Health Plan, Inc.	Plan, Inc.	Aetna Health Inc.	Inc.	Inc.	Health Plan, Inc.	Inc.	HMO, Inc.	Healthplan, Inc.
	·	·	·	,	,							
As of 12/31/02	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Point of Serv Rider Cov (YTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,597
Children's Health Ins Plan (Y	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,613
Total Premium (CP)	(\$61,927)	\$1,632,300	\$114,378,959	\$0	(\$6,167)	\$4,479,602	\$0	\$0	\$0	\$0	\$1,941,260	\$12,646,917
Total Premium (YTD)	\$610,574	\$7,483,721	\$486,369,674	\$0	(\$34,778)	\$18,051,811	\$3,277,500	\$0	\$0	\$0	\$13,526,372	\$48,810,105
2000 Premium PMPM	15332.40%	\$151.76	\$212.66	\$0.00	\$140.17	\$0.00	\$133.58	\$0.00	\$248.70	\$135.21	\$0.00	\$0.00
2001 Premium PMPM	\$167.24	\$42.73	\$298.29	\$0.00	\$161.82	\$0.00	\$164.18	\$0.00	\$0.00	\$0.00	\$162.83	\$0.00
2002 Premium PMPM	\$174.00	\$50.74	\$334.21	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$183.54	\$130.90
ACTUAL PMPM '02 YTD	217100		****		(0700.00)	0400.00	****		***	***	0.100 = 1	***
Commercial Premium	\$174.00	\$50.74	\$194.58	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$183.54	\$65.92
Medicare Premium	\$0.00	\$0.00	\$525.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.37
Total Premium	\$174.00	\$50.74	\$334.21	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$183.54	\$130.90
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$174.00	\$50.74	\$334.67	\$0.00	(\$739.96)	\$182.23	\$183.08	\$0.00	\$0.00	\$0.00	\$190.60	\$130.90
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
Total Med & Hosp	\$158.30	\$16.41	\$310.08	\$0.00	\$3,457.96	\$139.62	\$164.70	\$0.00	\$0.00	\$0.00	\$157.46	\$110.24
Total Admin. Exp	\$220.76	\$33.09	\$33.98	\$0.00	(\$120.09)	\$23.31	\$21.49	\$0.00	\$0.00	\$0.00	\$29.18	\$17.07
TOTAL EXPENSES	\$379.06	\$49.50	\$344.05	\$0.00	\$3,337.87	\$162.93	\$186.18	\$0.00	\$0.00	\$0.00	\$186.64	\$127.31
INCOME (loss)	(\$144.43)	\$1.07	(\$9.39)	\$0.00	(\$4,077.83)	\$12.87	(\$3.10)	\$0.00	\$0.00	\$0.00	\$3.30	\$2.94
INCOME (loss) Dec 01	(\$3.48)	\$0.40	(\$21.22)	\$0.00	(\$23.52)	\$0.00	\$4.12	\$0.00	\$0.00	\$0.00	\$2.64	\$0.00
M & H/Total Prems (%)	90.98%	32.34%	92.78%	0.00%	-467.32%	76.62%	89.96%	0.00%	0.00%	0.00%	85.79%	84.21%
M & H/Total Expenses (%)	41.76%	33.15%	90.12%	0.00%	103.60%	85.69%	88.46%	0.00%	0.00%	0.00%	84.37%	86.59%
Admin/Total Expenses (%)	58.24%	66.85%	9.88%	0.00%	-3.60%	14.31%	11.54%	0.00%	0.00%	0.00%	15.63%	13.41%
ACTUAL REV/EXP '02 YT									•			
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$610,574	\$7,483,721	\$487,035,272	\$0	(\$34,778)	\$18,051,811	\$3,277,500	\$0	\$0	\$0	\$14,047,086	\$48,810,105
Physician Services	604	6775	640.004	\$0		# 500	6400	**	**		# 0.53	64.004
Hosp/Medical Benefits	\$21 \$555,470	\$775	\$18,861	\$0 \$0	\$0	\$583	\$106	\$0	\$0 \$0	\$0	\$357	\$4,294
Total Med & Hosp	1	\$2,420,205	\$451,252,188		\$162,524	\$13,830,667	\$2,948,416	\$0 ©0		\$0	\$11,604,930	\$41,105,357
Total Admin. Exp TOTAL EXPENSES	\$774,663 \$1,330,133	\$4,881,228 \$7,301,433	\$49,444,130 \$500,696,318	\$0 \$0	(\$5,644) \$156,880	\$2,308,968 \$16,139,635	\$384,662 \$3,333,078	\$0 \$0	\$0 \$0	\$0 \$0	\$2,150,421 \$13,755,351	\$6,364,035 \$47,469,392
INCOME (loss)	\$1,330,133 (\$506,813)	\$7,301,433 \$157,574	(\$13,661,046)	\$0 \$0	(\$191,658)	\$16,139,635	\$3,333,078 (\$55,578)	\$0 \$0	\$0 \$0	\$0 \$0	\$13,755,351 \$243,455	\$47,469,392
INCOME (loss) Dec 01	(\$484,580)	\$157,574	(\$50,440,304)	\$0	(\$1,762,087)	\$1,275,173	\$120,614	\$0 \$0	\$0 \$0	\$0	\$243,455	\$1,094,460
* · · · · · · · · · · · · · · · · · · ·	(\$484,580)	\$82,275	(\$50,440,304)	\$0	(\$1,762,087)	\$0	\$120,014	\$0	\$0	\$0	\$213,345	\$0
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	(\$381,568)	\$66,940	(\$3,754,425)	\$0	(\$207,467)	\$639,399	\$0	\$0	\$0	\$0	(\$189,106)	\$1,166,814
· ,	(\$327,730)	\$50,157	(\$3,754,425)	\$0	(\$207,467)	\$364,120	\$0	\$0	\$0	\$0	(\$222,422)	\$1,038,576
After Tax Net Inc (CP)	(\$321,130)	φου, 19 <i>1</i>	(\$3,734,423)	φU	(\$207,467)	\$304,12U	φυ	φU	φU	\$0	(\$222,422)	\$1,030,570
Before Tax Net Inc (Annual) After Tax Net Inc (Annual)												
, ,	(\$719,560)	\$182,288	(\$13,661,046)	\$0	(\$191,658)	\$1,912,176	(\$55,578)	\$0	\$0	\$0	\$291.736	\$1.340.713
Before Tax Net Inc (2002)	(\$719,560)	\$182,288 \$157.574	(\$13,661,046)	\$0 \$0	(\$191,658)	\$1,912,176	(\$55,578)	\$0 \$0	\$0 \$0	\$0 \$0	\$291,736 \$243.455	\$1,340,713
After Tax Net Inc (2002)	(\$506,813)	\$157,574 \$127,570	(\$13,661,046)	\$0 \$0	(\$1,762,087)	\$1,275,173	(1 / /	\$0 \$0	\$0 \$0	\$0 \$0	\$243,455 \$271.399	\$1,094,460
Before Tax Net Inc (2001) After Tax Net Inc (2001)	(\$7,688,576)	\$127,570 \$82,275	(\$50,440,304)	\$0 \$0	(\$1,762,087)	\$0 \$0	\$120,614 \$120.614	\$0 \$0	\$0 \$0	\$0 \$0	\$271,399 \$213.345	\$0 \$0
	(\$10.523.873)	\$1.809.933	(\$27.612.851)	\$0	(\$5,960,209)	\$0 \$0	(\$1.781.118)	\$0	(\$19.353.591)	\$3.625.487	\$213,345	\$0
Before Tax Net Inc (2000) After Tax Net Inc (2000)	(\$10,523,873)	\$1,809,933	(\$27,612,851)	\$0 \$0	(\$5,960,209)	\$0 \$0	(\$1,781,118)	\$0 \$0	(\$19,353,591)	\$3,625,487	\$0 \$0	\$0 \$0
ARGITIAN NEL IIIU (2000)	(ψι,υιυ,υυσ)	ψ1,105,705	(427,080,013)	φυ	(ψυ,συυ,∠υθ)	φυ	(ψ1,270,373)	φυ	(Ψ10,000,001)	ψ2,030,220	φυ	φυ

^{*} Operates in only one service area

	Texas Universities Health Plan, Inc.	Rio Grande HMO, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Memorial Sisters of Charity HMO, L.L.C.	Texas Children's Health Plan, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/02	El Paso	Ft Worth	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Tot. Member Months (CP)	(1)	0	212,419	139,294	33,611	96,315	87,058	0	276,850	0	0	643,630
Tot. Member Months (YTD)	28,554	0	746,988	573,067	136,651	260,029	342,448	0	909,284	0	(648)	2,814,224
Dec 01/Tot. Member Months	0	0	542,468	619,109	133,768	115,522	0	0	629,723	0	191,722	4,399,143
Medicare Months (CP)	0	0	0	0	0	0	43	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	43	0	0	0	0	0
Medicaid Months (CP)	0	0	212,419	0	0	96,315	0	0	24,241	0	0	0
Medicaid Months (YTD)	0	0	746,988	0	0	260,029	0	0	24,241	0	0	0
Enrollment												
Group	0	0	0	0	11,183	0	0	0	66,241	0	0	212,976
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	29	0	0	0	0	0
Medicaid Risk	0	0	72,461	0	0	33,364	0	0	24,241	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	2,012	0	0	0
Other	0	0	0	45,036	0	0	0	0	0	0	0	0
Total Membrs Dec 02	0	0	72,461	46,088	11,183	33,364	29,105	0	100,610	0	0	212,976
% Share in each market	0.00%	0.00%	100.00%	100.00%	100.00%	3.24%	6.54%	0.00%	9.76%	0.00%	0.00%	20.67%
Total Members Dec 01	0	0	49,676	45,768	11,421	11,003	0	0	68,026	0	609	362,728
% Share in each market	0.00%	0.00%	100.00%	100.00%	100.00%	1.00%	0.00%	0.00%	6.19%	0.00%	0.06%	33.00%
O/P encounters												
Tot Physician (P7 C7 L8)	9,872	0	726,512	469,137	59,851	169,837	0	0	61,652	0	0	2,680,548
Tot Non-Physician (P7 C8 L	1,516	0	158,772	102,748	22,600	36,693	0	0	3,282	0	0	0
Total	11,388	0	885,284	571,885	82,451	206,530	0	0	64,934	0	0	2,680,548
Current Period												
Patient Days (no medicare)	5	0	(214,068)	1,753	505	8,946	0	0	1,908	0	0	(627,646)
Medicare Patient Days	(1)	0	217,151	0	0	0	0	0	0	0	0	631,641
Total Patient Days	4	0	3,083	1,753	505	8,946	0	0	1,908	0	0	3,995
Days/1000 (No medicare)	(60,000)	0	(12,093)	151	180	1,115	0	0	83	0	0	(11,702)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date												
Patient Days (no medicare)	(28,415)	0	(807,979)	6,006	2,485	20,678	0	0	6,134	0	648	(3,010,051)
Medicare Patient Days	28,554	0	819,449	0	0	0	0	0	0	0	(648)	3,027,200
Total Patient Days	139	0	11,470	6,006	2,485	20,678	0	0	6,134	0	0	17,149
Days/1000 (No medicare)	(11,942)	0	(12,980)	126	218	954	0	0	81 0	0	(12,000)	(12,835)
Medicare Days/1000	0	0	0	0	0	0		0	-	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$304,274	\$5,694,897	\$0	\$0	\$0	\$516,892	\$0	(\$291,345)	\$136,580,832
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$405,294	\$30,045,474	\$0	\$0	\$0	\$1,686,249	\$0	(\$119,177)	\$574,826,626
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$306,770	\$5,061,500	(\$148,742)	\$0	\$0	\$469,172	\$0	(\$6,436)	\$114,581,071
Commercial Risk M&H (YTD)	\$0	\$0	\$0	\$741,329	\$23,231,817	(\$148,742)	\$0	\$0	\$1,277,664	\$0	(\$659,322)	\$491,505,499
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$38,621	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$38,621	\$0	\$0 \$0	\$0 \$0	\$91,149	\$0 \$0
Medicare XVIII M&H (CP)	\$0		\$0		\$0 \$0	\$0	\$34,572	\$0			(\$6,802)	
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0		\$0	\$34,572	\$0	\$0	\$0	(\$1,005,326)	\$0
Medicaid XIX (CP)	\$0	\$0	\$37,088,986	\$0	\$0	\$19,626,208	\$0	\$0	\$3,639,785	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$135,563,103	\$0	\$0	\$53,717,233	\$0	\$0	\$3,639,785	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

								Memorial Sisters				
	Texas Universities	Rio Grande HMO,	Amerigroup	UTMB Health	Valley Baptist	Community Health	Evercare of Texas,		Texas Children's	Universal	Aet Healthcare	
	Health Plan, Inc.	Inc.	Texas, Inc.	Plans, Inc.	Health Plan, Inc.	Choice, Inc.	LLC	L.L.C.	Health Plan, Inc.	Healthplan, Inc.	Plan, Inc.	Aetna Health Inc.
	,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,		,	
As of 12/31/02	El Paso	Ft Worth	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Point of Serv Rider Cov (YTE	\$0	\$0	\$0	\$0	\$3,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C	(\$46)	\$0	\$0	\$12,058,983	\$0	\$0	\$0	\$0	\$20,258,051	\$0	\$0	\$0
Children's Health Ins Plan (Y	\$1,784,564	\$0	\$0	\$59,541,419	\$0	\$0	\$0	\$0	\$77,185,487	\$0	\$0	\$0
Total Premium (CP)	(\$46)	\$0	\$37,088,986	\$12,363,257	\$5,695,889	\$19,626,208	\$38,621	\$0	\$24,414,728	\$0	(\$291,345)	\$136,580,832
Total Premium (YTD)	\$1,784,564	\$0	\$135,563,103	\$59,946,713	\$30,048,741	\$53,717,233	\$38,621	\$0	\$82,511,521	\$0	(\$28,028)	\$574,826,626
2000 Premium PMPM	\$0.00	\$143.21	\$181.78	\$38.75	\$157.08	\$182.23	\$0.00	\$0.00	\$24.28	\$0.00	\$168.98	\$137.47
2001 Premium PMPM	\$0.00	\$0.00	\$193.83	\$105.93	\$206.78	\$201.49	\$0.00	\$0.00	\$78.60	\$0.00	\$160.33	\$160.31
2002 Premium PMPM	\$62.50	\$0.00	\$181.48	\$104.61	\$219.89	\$206.58	\$0.11	\$0.00	\$90.74	\$0.00	\$43.25	\$204.26
ACTUAL PMPM '02 YTD												
Commercial Premium	\$62.50	\$0.00	\$0.00	\$104.61	\$219.89	\$0.00	\$0.00	\$0.00	\$89.12	\$0.00	\$183.92	\$204.26
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$181.48	\$0.00	\$0.00	\$206.58	\$0.00	\$0.00	\$150.15	\$0.00	\$0.00	\$0.00
Total Premium	\$62.50	\$0.00	\$181.48	\$104.61	\$219.89	\$206.58	\$0.11	\$0.00	\$90.74	\$0.00	\$43.25	\$204.26
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.25	\$0.00	\$2.91	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$62.50	\$0.00	\$181.48	\$104.61	\$219.89	\$206.63	\$355.45	\$0.00	\$105.36	\$0.00	\$43.25	\$204.26
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.02	\$33.09	\$130.93	\$139.39	\$288.58	\$0.00	\$22.18	\$0.00	\$0.00	\$0.01
Total Med & Hosp	\$50.10	\$0.00	\$151.10	\$70.05	\$170.18	\$179.74	\$301.44	\$0.00	\$79.81	\$0.00	\$3,419.95	\$173.19
Total Admin. Exp	\$15.36	\$0.00	\$28.85	\$14.94	\$44.54	\$22.51	\$45.17	\$0.00	\$14.99	\$0.00	\$3.583.84	\$26.13
TOTAL EXPENSES	\$65.46	\$0.00	\$179.95	\$84.99	\$214.73	\$202.25	\$346.61	\$0.00	\$94.80	\$0.00	\$7.003.80	\$199.32
INCOME (loss)	(\$3.07)	\$0.00	\$0.95	\$19.61	\$4.83	\$4.38	\$6.99	\$0.00	\$10.57	\$0.00	(\$6,960,54)	\$3.66
INCOME (loss) Dec 01	\$0.00	\$0.00	\$2.85	(\$2.56)	\$2.00	\$10.88	\$0.00	\$0.00	\$5.00	\$0.00	(\$29.03)	(\$10.84)
M & H/Total Prems (%)	80.16%	0.00%	83.26%	66.96%	77.39%	87.01%	267285.33%	0.00%	87.95%	0.00%	7906.84%	84.79%
M & H/Total Expenses (%)	76.54%	0.00%	83.97%	82.42%	79.26%	88.87%	86.97%	0.00%	84.18%	0.00%	48.83%	86.89%
Admin/Total Expenses (%)	23.46%	0.00%	16.03%	17.58%	20.74%	11.13%	13.03%	0.00%	15.82%	0.00%	51.17%	13.11%
ACTUAL REV/EXP '02 YT	20:1070	0.0070	10.0070	17.0070	20.1 170	1111070	10.0070	0.0070	10.0270	0.0070	0111170	10.1170
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$85,215	\$0	\$2,648,304	\$0	\$0	\$0
TOTAL REVENUE	\$1,784,564	\$0	\$135,563,103	\$59,946,713	\$30,048,741	\$53,730,477	\$121.722.305	\$0	\$95.806.016	\$0	(\$28,028)	\$574.826.626
Physician Services	ψ1,101,001	Ų.	ψ100,000,100	\$00,010,110	φου,υ το,τ τ τ	φου, του, τι τ	ψ121,122,000	Ψ	400,000,010	ΨŪ	(\$20,020)	ψ01 1,020,020
Hosp/Medical Benefits	\$139	\$0	\$11,470	\$18,965,125	\$17,891,278	\$36,245,892	\$98,823,712	\$0	\$20,166,460	\$0	\$0	\$17,149
Total Med & Hosp	\$1,430,572	\$0	\$112,870,963	\$40,142,749	\$23,255,642	\$46,738,248	\$103,228,266	\$0	\$72,565,473	\$0	(\$2,216,130)	\$487,394,389
Total Admin. Exp	\$438.523	\$0	\$21.548.238	\$8.563.511	\$6.086.994	\$5.852.392	\$15,467,728	\$0	\$13,632,818	\$0	(\$2,322,330)	\$73.524.827
TOTAL EXPENSES	\$1,869,095	\$0	\$134,419,201	\$48,706,260	\$29,342,636	\$52,590,640	\$118,695,994	\$0	\$86,198,291	\$0	(\$4,538,460)	\$560,919,216
INCOME (loss)	(\$87,644)	\$0	\$706.019	\$11,240,453	\$659,553	\$1,139,837	\$2,395,120	\$0	\$9,607,725	\$0	\$4.510.432	\$10.290.137
INCOME (loss) Dec 01	\$0	\$0	\$1,547,250	(\$1,582,168)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	(\$5,565,878)	(\$47,704,185)
ACTUAL INCOME/LOSS	***	***	Ţ1,011,E00	(+ -,	4=01,100	Ţ.,===,===	7.0,.00	***	70,,=	***	(++,+++,+++)	(+ ,,)
Before Tax Net Inc (CP)	(\$33,445)	\$0	\$716,951	\$3,317,220	(\$941.574)	\$319,957	\$1,415,314	\$0	(\$1,170,321)	\$0	(\$132,161)	\$5,589,701
After Tax Net Inc (CP)	(\$33,890)	\$0	\$441,843	\$3,317,220	(\$419,064)	\$319,957	\$1,384,819	\$0	(\$1,170,321)	\$0	(\$132,161)	\$3,423,785
Before Tax Net Inc (Annual)	(+,000)	Ψ0	Ţ,J.O	Ţ , , , , , , , , , , , , , , , , , , ,	(+ : : = ,00 1)	Ţ, 5 01	Ţ.,==., 0 10	ų.	(+ :, :: -, 32 1)	Ţ,	(+:-=,101)	Ţ2, .22,. 30
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	(\$84,531)	\$0	\$1,143,902	\$11,240,453	\$706,105	\$1,139,837	\$3,026,311	\$0	\$9,607,725	\$0	\$4,510,432	\$13,907,410
After Tax Net Inc (2002)	(\$87,644)	\$0	\$706,019	\$11,240,453	\$659,553	\$1,139,837	\$2,395,120	\$0	\$9,607,725	\$0	\$4,510,432	\$10.290.137
Before Tax Net Inc (2001)	\$0	\$0	\$2,378,006	(\$1,582,168)	\$267.108	\$1,256,856	\$48.795	\$0	\$3,147,277	\$0	(\$5,565,878)	(\$72,659,489)
After Tax Net Inc (2001)	\$0	\$0	\$1,547,250	(\$1,582,168)	\$267,108	\$1,256,856	\$48,795	\$0	\$3,147,277	\$0	(\$5,565,878)	(\$47,704,185)
Before Tax Net Inc (2000)	\$0	\$4.328.427	(\$117,950)	(\$3,352,776)	(\$1,268,580)	\$806,953	\$0	\$0	(\$5,065,013)	(\$62,479)	(\$12.891.480)	(\$23,456,306)
After Tax Net Inc (2000)	\$0	\$3,217,796	\$166,250	(\$3,352,776)	(\$1,268,580)	\$806,953	\$0	\$0	(\$5,065,013)	(\$62,479)	(\$12,891,480)	(\$15,265,336)
(2000)	ΨΟ	ψο,Ξ,.ου	ψ.00,200	(\$0,002,110)	(\$1,200,000)	ψ000,000	ΨΟ	ΨΟ	(40,000,010)	(402, 110)	(7.2,001,100)	(3.0,200,000)

^{*} Operates in only one service area

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	Amcare Health		Amcare Health								
	Plans of Texas,	Amerigroup	Plans of Texas,	Cigna Healthcare	Humana Health	One Health Plan	Pacificare of	Rio Grande HMO,	SelectCare of	Southwest Texas	Texas Gulf Coast
<u> </u>	Inc.	Texas, Inc.	Inc.	of Texas, Inc.	Plan of Texas, Inc.	of Texas, Inc.	Texas, Inc.	Inc.	Texas, L.L.C.	HMO, Inc.	HMO, Inc.
As of 12/31/02	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	0	411,088	0	287,000	285,902	31,037	72,989	0	28,420	831,837	0
Tot. Member Months (YTD)	0	1,537,840	566,572	1,182,036	1,107,467	143,836	359,546	0	79,033	3,282,426	0
Dec 01/Tot. Member Months	0	954,671	480,021	952,535	955,690	229,707	731,912	0	6,505	3,325,887	0
Medicare Months (CP)	0	0	0	0	0	0	61,650	0	28,420	0	0
Medicare Months (YTD)	0	0	63,180	0	0	0	300,851	0	79,033	0	0
Medicaid Months (CP)	0	343,200	0	0	0	0	0	0	0	166,134	0
Medicaid Months (YTD)	0	1,255,294	286,429	0	0	0	0	0	0	587,832	0
Enrollment											
Group	0	22,442	0	96,699	95,748	9,865	3,777	0	0	200,227	0
Medicare Risk	0	0	0	0	0	0	19,437	0	10,099	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	116,025	0	0	0	0	0	0	0	56,383	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	30	0	0	25	0	0	0	0
Other Total Membrs Dec 02	0	138.467	0	96.729	95.748	9.865	23,239	0	10,099	280.168	0
	0.00%	138,467	0.00%	96,729	95,748	0.96%	23,239	0.00%	0.98%	280,168	0.00%
% Share in each market Total Members Dec 01	0.00%	99.953	49,546	86,623	9.29% 89.115	15,716	54,904	0.00%	1,181	259,854	0.00%
% Share in each market	0.00%	9.09%	4.51%	7.88%	8.11%	1.43%	4.99%	0.00%	0.11%	23,64%	0.00%
O/P encounters	0.0070	3.0370	4.5170	7.0070	0.1170	1.4570	4.5570	0.0070	0.1170	25.0470	0.0070
Tot Physician (P7 C7 L8)	0	1.295.443	226.469	197,763	402,138	51,182	4,580	0	87.507	1,038,724	0
Tot Non-Physician (P7 C8 L	0	322,905	43.079	59,378	126.184	14,151	1,152	0	30,738	312,457	0
Total	0	1,618,348	269,548	257,141	528,322	65,333	5,732	0	118,245	1,351,181	0
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Current Period											
Patient Days (no medicare)	0	(411,299)	52,551	(284,991)	(284,027)	(29,830)	(66,577)	0	(30,675)	(828,208)	0
Medicare Patient Days	0	415,870	(52,551)	289,905	285,849	30.028	68,410	0	31,336	839,898	0
Total Patient Days	0	4.571	0	4,914	1,822	198	1,833	0	661	11,690	0
Days/1000 (No medicare)	0	(12,006)	0	(11,916)	(11,921)	(11,533)	(70,458)	0	0	(11,948)	0
Medicare Days/1000	0	0	0	0	0	0	13,316	0	13,231	0	0
Year to Date											
Patient Days (no medicare)	0	(1,659,083)	(558,308)	(1,272,139)	(1,195,867)	(152,929)	(373,898)	0	(87,198)	(3,529,113)	0
Medicare Patient Days	0	1,676,307	566,572	1,278,765	1,203,215	153,701	382,785	0	89,132	3,562,594	0
Total Patient Days	0	17,224	8,264	6,626	7,348	772	8,887	0	1,934	33,481	0
Days/1000 (No medicare)	0	(12,946)	(13,309)	(12,915)	(12,958)	(12,759)	(76,442)	0	0	(12,902)	0
Medicare Days/1000	0	0	107,611	0	0	0	15,268	0	13,533	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$55,063,731	\$56,341,662	\$1,666,498	\$2,567,380	\$0	\$0	\$127,725,676	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$39,720,817	\$223,616,012	\$204,783,178	\$7,458,705	\$12,394,877	\$0	\$0	\$494,365,434	\$0
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$52,055,791	\$50,150,163	\$579,563	\$2,855,276	\$0	\$0	\$124,681,047	\$0
Commercial Risk M&H (YTD)	\$0	\$0	\$35,732,562	\$200,134,118	\$188,463,784	\$2,627,919	\$13,910,090	\$0	\$0	\$478,800,771	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,883,175	\$0	\$16,601,960	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$35,263,081	\$0	\$0	\$0	\$183,167,276	\$0	\$46,211,965	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$8,864	\$0	\$0	\$34,286,052	\$0	\$14,964,188	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$28,611,153	(\$58,763)	\$0	\$0	\$196,749,172	\$0	\$40,632,871	\$0	\$0
Medicaid XIX (CP)	\$0	\$76,238,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,434,860	\$0
Medicaid XIX (YTD)	\$0	\$285,078,219	\$67,452,697	\$0	\$0	\$0	\$0	\$0	\$0	\$163,844,094	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

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	Amcare Health		Amcare Health								
	Plans of Texas,	Amerigroup	Plans of Texas,	Cigna Healthcare	Humana Health	One Health Plan	Pacificare of	Rio Grande HMO,	SelectCare of	Southwest Texas	Texas Gulf Coast
	Inc.	Texas, Inc.	Inc.	of Texas, Inc.	Plan of Texas, Inc.	of Texas, Inc.	Texas, Inc.	Inc.	Texas, L.L.C.	HMO, Inc.	HMO, Inc.
				,							
As of 12/31/02	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Point of Serv Rider Cov (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)											
PoSRC M&H (YTD)											
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Cl	\$0	\$4,811,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y	\$0	\$21,621,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$81,049,432	\$0	\$55,063,731	\$56,341,662	\$1,666,498	\$40,450,555	\$0	\$16,601,960	\$173,160,536	\$0
Total Premium (YTD)	\$0	\$306,699,983	\$142,436,595	\$223,616,012	\$204,783,178	\$7,458,705	\$195,562,153	\$0	\$46,211,965	\$658,209,528	\$0
2000 Premium PMPM	0.00%	\$264.98	\$165.62	\$165.60	\$268.81	\$159.55	\$311.37	\$237.02	\$0.00	\$0.00	\$70.03
2001 Premium PMPM	\$0.00	\$220.61	\$222.93	\$162.64	\$165.16	\$44.51	\$451.64	\$0.00	\$633.91	\$178.91	\$0.00
2002 Premium PMPM	\$0.00	\$199.44	\$251.40	\$189.18	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72	\$200.53	\$0.00
ACTUAL PMPM '02 YTD											
Commercial Premium	\$0.00	\$76.52	\$183.08	\$189.18	\$184.91	\$51.86	\$211.17	\$0.00	\$0.00	\$183.47	\$0.00
Medicare Premium	\$0.00	\$0.00	\$558.14	\$0.00	\$0.00	\$0.00	\$608.83	\$0.00	\$584.72	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$227.10	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.73	\$0.00
Total Premium	\$0.00	\$199.44	\$251.40	\$189.18	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72	\$200.53	\$0.00
Other Revenue	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$199.56	\$251.40	\$226.77	\$184.91	\$51.86	\$543.91	\$0.00	\$584.72	\$203.53	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.00	\$0.02	\$0.01	\$0.00
Total Med & Hosp	\$0.00	\$157.77	\$228.21	\$169.26	\$171.65	\$18.54	\$585.90	\$0.00	\$514.13	\$160.79	\$0.00
Total Admin. Exp	\$0.00	\$38.52	\$31.19	\$64.09	\$34.62	\$32.74	\$53.48	\$0.00	\$74.97	\$27.70	\$0.00
TOTAL EXPENSES	\$0.00	\$196.29	\$259.41	\$233.35	\$206.26	\$51.28	\$639.39	\$0.00	\$589.10	\$188.49	\$0.00
INCOME (loss)	\$0.00	\$1.96	(\$8.01)	(\$3.90)	(\$15.04)	\$0.49	(\$95.47)	\$0.00	(\$4.38)	\$16.97	\$0.00
INCOME (loss) Dec 01	\$0.00	\$3.41	(\$3.13)	(\$12.08)	(\$1.00)	\$3.30	(\$19.57)	\$0.00	(\$22.52)	(\$51.02)	\$0.00
M & H/Total Prems (%)	0.00%	79.11%	90.78%	89.47%	92.83%	35.76%	107.72%	0.00%	87.93%	80.18%	0.00%
M & H/Total Expenses (%)	0.00%	80.37%	87.97%	72.54%	83.22%	36.16%	91.64%	0.00%	87.27%	85.30%	0.00%
Admin/Total Expenses (%)	0.00%	19.63%	12.03%	27.46%	16.78%	63.84%	8.36%	0.00%	12.73%	14.70%	0.00%
ACTUAL REV/EXP '02 YT											
Other Revenue	\$0	\$60,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$306,885,834	\$142,436,595	\$268,047,952	\$204,783,178	\$7,458,705	\$195,562,153	\$0	\$46,211,965	\$668,065,932	\$0
Physician Services											
Hosp/Medical Benefits	\$0	\$17,224	\$8,264	\$6,626	\$7,348	\$772	\$8,887	\$0	\$1,934	\$33,481	\$0
Total Med & Hosp	\$0	\$242,620,394	\$129,298,991	\$200,075,355	\$190,094,594	\$2,666,949	\$210,659,262	\$0	\$40,632,871	\$527,782,292	\$0
Total Admin. Exp	\$0	\$59,240,346	\$17,673,987	\$75,757,372	\$38,335,712	\$4,709,447	\$19,230,049	\$0	\$5,925,447	\$90,922,685	\$0
TOTAL EXPENSES	\$0	\$301,860,740	\$146,972,978	\$275,832,727	\$228,430,306	\$7,376,396	\$229,889,311	\$0	\$46,558,318	\$618,704,977	\$0
INCOME (loss)	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)	\$55,700,556	\$0
INCOME (loss) Dec 01	\$0	\$3,258,517	(\$1,500,401)	(\$11,503,473)	(\$960,010)	\$757,883	(\$14,326,007)	\$0	(\$146,496)	(\$169,686,646)	\$0
ACTUAL INCOME/LOSS		00.010.5		(00.000.5	(A= 1=1 C:		(0.4.00= :==:		(0=00.5==:		
Before Tax Net Inc (CP)	\$0	\$2,210,820	\$0	(\$3,068,805)	(\$7,451,083)	\$76,703	(\$1,005,483)	\$0	(\$560,908)	\$25,161,526	\$0
After Tax Net Inc (CP)	\$0	\$1,337,417	\$0	(\$3,644,413)	(\$8,074,161)	\$65,929	(\$1,005,483)	\$0	(\$560,908)	\$24,310,131	\$0
Before Tax Net Inc (Annual)											
After Tax Net Inc (Annual)											
Before Tax Net Inc (2002)	\$0	\$5,025,094	(\$4,536,383)	(\$7,784,775)	(\$23,647,128)	\$82,309	(\$34,327,158)	\$0	(\$346,353)	\$49,360,956	\$0
After Tax Net Inc (2002)	\$0	\$3,018,914	(\$4,536,383)	(\$4,609,716)	(\$16,655,571)	\$71,149	(\$34,327,158)	\$0	(\$346,353)	\$55,700,556	\$0
Before Tax Net Inc (2001)	\$0	\$5,075,250	(\$1,500,401)	(\$16,900,815)	(\$15,231,975)	\$1,175,126	(\$14,326,007)	\$0	(\$146,496)	(\$214,553,708)	\$0
After Tax Net Inc (2001)	\$0	\$3,258,517	(\$1,500,401)	(\$11,503,473)	(\$960,010)	\$757,883	(\$14,326,007)	\$0	(\$146,496)	(\$169,686,646)	\$0
Before Tax Net Inc (2000)	\$0	\$1,457,485	(\$8,553,433)	\$2,854,707	(\$101,528,195)	\$4,846,420	(\$21,497,293)	\$329,085	\$34,506	\$0	(\$87,224,896)
After Tax Net Inc (2000)	\$0	\$1,067,090	(\$6,634,007)	\$2,005,072	(\$75,932,937)	\$3,143,691	(\$19,379,637)	\$244,645	\$34,506	\$0	(\$65,953,667)

^{*} Operates in only one service area

		_										
		Unicare		Mercy Health							Parkland	
	Texas Health	Healthcare Plan of	United Healthcare	Plans of Missouri,		Superior	Texas Universities	Texas Gulf Coast	Texas Gulf Coast	Southwest Texas	Community Health	Aet Healthcare
	Choice, L.C.	Texas, Inc.	of Texas, Inc.	Inc.	SHA, L.L.C.	Healthplan, Inc.	Health Plan, Inc.	HMO, Inc.	HMO, Inc.	HMO, Inc.	Plan, Inc.	Plan, Inc.
			Houston, Corpus									
As of 12/31/02	Houston	Houston*	Christi	Laredo	Lubbock	Lubbock	Lubbock	Lufkin	Midland	Midland	Northeast TX*	North Texas
Tot. Member Months (CP)	0	142,627	180,859	55,060	119,710	16,985	0	0	0	2,234	291,390	0
Tot. Member Months (YTD)	0	652,588	836,487	226,940	431,742	16,985	0	0	0	11,763	1,015,501	(229)
Dec 01/Tot. Member Months	0	905,763	949,316	198,795	344,607	0	0	0	0	24,427	739,354	121,975
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	36,374	0	0	0	0	0	196,379	0
Medicaid Months (YTD)	0	0	0	0	143,910	0	0	0	0	0	645,726	0
Enrollment												
Group	0	47,508	59,030	17,921	21,130	0	0	0	0	744	0	0
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	11,963	0	0	0	0	0	66,711	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	136	0	100	0	0	0	0	0	0	0
Other	0	0	0	0	5,917	8,379	0	0	0	0	31,803	0
Total Membrs Dec 02	0	47,508	59,166	18,411	39,577	8,379	0	0	0	769	98,514	0
% Share in each market	0.00%	44.54%	55.46%	100.00%	82.53%	17.47%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%
Total Members Dec 01	0	81,984	73,803	18,598	31,702	0	0	0	0	1,762	75,371	183
% Share in each market	0.00%	0.00%	47.37%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	99.76%	0.24%
O/P encounters												
Tot Physician (P7 C7 L8)	0	200,652	443,352	92,890	178,200	0	0	0	0	3,294	257,285	0
Tot Non-Physician (P7 C8 L	0	67,078	27,770	7,990	75,904	0	0	0	0	1,058	7,413	0
Total	0	267,730	471,122	100,880	254,104	0	0	0	0	4,352	264,698	0
Current Period	_						_	_	_			_
Patient Days (no medicare)	0	5,350	(173,246)	(54,603)	(118,803)	(25,325)	0	0	0	(2,172)	11,133	0
Medicare Patient Days	0	0	176,880	54,812	119,665	25,364	0	0	0	2,195	0	0
Total Patient Days	0	5,350	3,634	209	862	39	0	0	0	23	11,133	0
Days/1000 (No medicare)	0		(11,495) 0	(11,900)	(11,909)	(17,892)	0	0	0	(11,667)	458 0	0
Medicare Days/1000	U	0	U	U	U	U	U	U	U	U	U	0
Year to Date	0	16.830	(890.853)	(244,366)	(467.836)	(25,325)	0	0	0	(12.458)	39.261	229
Patient Days (no medicare) Medicare Patient Days	0	0	895.653	245.351	471.319	25.364	0	0	0	12,436)	39,261	(229)
Total Patient Days	0	16,830	4.800	985	3,483	25,304	0	0	0	74	39,261	0
Days/1000 (No medicare)	0	309	(12,780)	(12,921)	(13,003)	(17,892)	0	0	0	(12,709)	464	(12,000)
Medicare Days/1000	0	0	(12,700)	(12,321)	(13,003)	(17,032)	0	0	0	(12,703)	0	(12,000)
Comm. Risk Prem (CP)	\$0	\$27,808,827	\$39,598,753	\$5,093,980	\$13,833,190	\$0	\$0	\$0	\$0	\$518,684	\$0	(\$13,876)
Comm. Risk Prem (YTD)	\$0	\$118.381.022	\$171.431.864	\$19.251.973	\$45.016.426	\$0	\$0	\$0	\$0	\$2.574.928	\$0	\$224,739
Commercial Risk M&H (CP)	\$0 \$0	\$24,862,292	\$36,076,023	\$3,914,291	\$13.022.248	\$0	\$0	\$0	\$0	\$373,142	\$0	\$491,078
Commercial Risk M&H (YTD)	\$0	\$108.983.038	\$142,337,626	\$16.369.916	\$40,129,166	\$0	\$0	\$0	\$0	\$1,981,999	(\$700,000)	\$400.689
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$5,589,846	\$0	\$0	\$0	\$0	\$0	\$33,063,782	\$0
Medicaid XIX (YTD)	\$0	(\$40.557)	\$0	\$0	\$22,085,380	\$0	\$0	\$0	\$0	\$0	\$108,366,243	\$0
Point of Serv Rider Cov (CP)	\$0	\$1,318,237	\$0	\$15,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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^{*} Operates in only one service area

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		Unicare		Mercy Health							Parkland	
	Texas Health	Healthcare Plan of	United Healthcare	Plans of Missouri,		Superior	Texas Universities	Texas Gulf Coast	Texas Gulf Coast	Southwest Texas	Community Health	Aet Healthcare
	Choice, L.C.	Texas, Inc.	of Texas, Inc.	Inc.	SHA, L.L.C.	Healthplan, Inc.	Health Plan, Inc.	HMO, Inc.	HMO, Inc.	HMO, Inc.	Plan, Inc.	Plan, Inc.
As of 12/31/02	Houston	Houston*	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Lufkin	Midland	Midland	Northeast TX*	North Texas
Point of Serv Rider Cov (YTD	\$0	\$6,769,618	\$0	\$15,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)	·										•	·
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Cl	\$0	\$0	\$0	\$1,809,616	\$1,499,154	\$1,115,846	\$0	\$0	\$0	\$0	\$4,849,249	\$0
Children's Health Ins Plan (Y'	\$0	\$0	\$0	\$8,062,998	\$5,824,721	\$1,115,846	\$0	\$0	\$0	\$0	\$32,914,107	\$0
Total Premium (CP)	\$0	\$29,127,064	\$39,598,753	\$6,919,512	\$20,922,190	\$1,115,846	\$0	\$0	\$0	\$518,684	\$37,913,031	(\$13,876)
Total Premium (YTD)	\$0	\$125,110,083	\$171,431,864	\$27,330,887	\$72,926,527	\$1,115,846	\$0	\$0	\$0	\$2,574,928	\$141,280,350	\$224,739
2000 Premium PMPM	\$194.12	\$181.36	\$152.98	\$105.21	\$161.42	\$0.00	\$0.00	(\$45.91)	\$129.51	\$0.00	\$145.04	\$157.02
2001 Premium PMPM	\$0.00	\$174.17	\$184.49	\$116.27	\$164.20	\$0.00	\$0.00	\$0.00	\$0.00	\$169.13	\$139.68	\$229.38
2002 Premium PMPM	\$0.00	\$191.71	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00	\$0.00	\$0.00	\$218.90	\$140.28	(\$981.39)
ACTUAL PMPM '02 YTD												
Commercial Premium	\$0.00	\$191.78	\$204.94	\$120.43	\$176.63	\$65.70	\$0.00	\$0.00	\$0.00	\$218.90	\$89.01	(\$981.39)
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$153.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.82	\$0.00
Total Premium	\$0.00	\$191.71	\$204.94	\$120.43	\$168.91	\$65.70	\$0.00	\$0.00	\$0.00	\$218.90	\$139.12	(\$981.39)
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$3.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.61	\$0.00
TOTAL REVENUE	\$0.00	\$191.67	\$204.84	\$119.16	\$176.29	\$65.70	\$0.00	\$0.00	\$0.00	\$237.61	\$141.74	(\$981.39)
Physician Services	\$0.00	\$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.01	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00 \$0.00	\$150.76	\$169.40	\$98.34	\$0.01 \$143.84	\$0.00 \$59.46	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$168.49	\$55.21	\$0.00 \$581.67
Total Med & Hosp Total Admin. Exp	\$0.00	\$176.86 \$26.14	\$169.40	\$98.34 \$14.09	\$143.84	\$59.46 \$9.35	\$0.00	\$0.00	\$0.00	\$108.49	\$120.35 \$20.33	\$11.441.90
TOTAL EXPENSES	\$0.00	\$203.00	\$207.51	\$112.43	\$167.70	\$68.80	\$0.00	\$0.00	\$0.00	\$209.03	\$140.68	\$12.023.56
INCOME (loss)	\$0.00	(\$6.31)	(\$1.89)	\$6.74	\$8.59	(\$3.11)	\$0.00	\$0.00	\$0.00	\$23.77	\$1.05	(\$13.004.96)
INCOME (loss) Dec 01	\$0.00	\$21.47	(\$9.23)	\$10.37	\$8.16	\$0.00	\$0.00	\$0.00	\$0.00	(\$9.37)	\$2.92	\$40.90
M & H/Total Prems (%)	0.00%	92.25%	82.66%	81.65%	85.16%	90.50%	0.00%	0.00%	0.00%	76.97%	86.51%	-59.27%
M & H/Total Expenses (%)	0.00%	87.12%	81.63%	87.47%	85.77%	86.41%	0.00%	0.00%	0.00%	80.61%	85.55%	4.84%
Admin/Total Expenses (%)	0.00%	12.88%	18.37%	12.53%	14.23%	13.59%	0.00%	0.00%	0.00%	19.39%	14.45%	95.16%
ACTUAL REV/EXP '02 YT												
Other Revenue	\$0	\$0	\$270	\$0	\$1,629,251	\$0	\$0	\$0	\$0	\$0	\$2,654,125	\$0
TOTAL REVENUE	\$0	\$125,082,013	\$171,349,179	\$27,042,540	\$76,111,562	\$1,115,846	\$0	\$0	\$0	\$2,795,006	\$143,934,475	\$224,739
Physician Services		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,, ,,	, , , , , , , , , , , , , , , , , ,					, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , ,
Hosp/Medical Benefits	\$0	\$98,383,222	\$4,800	\$985	\$3,483	\$39	\$0	\$0	\$0	\$74	\$56,069,999	\$0
Total Med & Hosp	\$0	\$115,415,615	\$141,699,664	\$22,316,223	\$62,101,186	\$1,009,876	\$0	\$0	\$0	\$1,981,999	\$122,220,453	(\$133,202)
Total Admin. Exp	\$0	\$17,058,972	\$31,882,533	\$3,197,541	\$10,301,692	\$158,760	\$0	\$0	\$0	\$476,826	\$20,642,692	(\$2,620,194)
TOTAL EXPENSES	\$0	\$132,474,587	\$173,582,197	\$25,513,764	\$72,402,878	\$1,168,636	\$0	\$0	\$0	\$2,458,825	\$142,863,145	(\$2,753,396)
INCOME (loss)	\$0	(\$4,115,352)	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0	\$0	\$279,623	\$1,071,330	\$2,978,135
INCOME (loss) Dec 01	\$0	\$19,446,795	(\$8,763,303)	\$2,060,716	\$2,811,869	\$0	\$0	\$0	\$0	(\$228,936)	\$2,161,882	\$4,989,066
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$0	\$242,207	(\$2,778,707)	\$762,858	\$795,076	(\$52,790)	\$0	\$0	\$0	\$154,056	(\$1,034,092)	\$108,939
After Tax Net Inc (CP)	\$0	\$1,230,491	(\$1,921,991)	\$762,858	\$795,076	(\$52,790)	\$0	\$0	\$0	\$118,565	(\$1,034,092)	\$108,939
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)		(07 000 57 ···	(00 000 C : -:	A4 500 5	40 200 57 1	(0.00				****	A4.074.677	A0 070 45
Before Tax Net Inc (2002)	\$0	(\$7,392,574)	(\$2,233,018)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0	\$0	\$336,181	\$1,071,330	\$2,978,135
After Tax Net Inc (2002)	\$0	(\$4,115,352)	(\$1,578,206)	\$1,528,776	\$3,708,684	(\$52,790)	\$0	\$0	\$0	\$279,623	\$1,071,330	\$2,978,135
Before Tax Net Inc (2001)	\$0 \$0	\$19,446,795	(\$14,179,455)	\$2,060,716	\$2,811,869	\$0	\$0	\$0	\$0	(\$288,327)	\$2,161,882	\$4,989,066
After Tax Net Inc (2001)		\$19,446,795	(\$8,763,303)	\$2,060,716	\$2,811,869	\$0	\$0	\$0	\$0 (\$745.778)	(\$228,936)	\$2,161,882	\$4,989,066
Before Tax Net Inc (2000) After Tax Net Inc (2000)	(\$20,223,043) (\$20,223,043)	(\$48,132,867) (\$48,132,867)	(\$6,265,424) (\$3,571,769)	(\$806,451) (\$806,451)	\$750,282 \$750,282	\$0 \$0	\$0 \$0	(\$2,049,112) (\$1,629,041)	(\$745,778) (\$554,419)	\$0 \$0	\$412,398 \$412,398	(\$39,589,969) (\$39,589,969)
Auter Tax Net IIIC (2000)	(420,220,040)	(ψτυ, 132,007)	(ψυ,υτ 1,τ09)	(ψουυ,+ο1)	ψ1 30,202	φυ	\$0	(ψ1,025,041)	(ψυυ + ,+19)	φU	ψ + 12,330	(\$00,000,000)

^{*} Operates in only one service area

-	et Healthcare Plan, Inc.	West Texas Health Plans, L.C.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.
As of 12/31/02 Nort	rtheast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	0	0	0	1,351	0	12,979	291,460	0	0	140,952	256,390	190,626
Tot. Member Months (YTD)	0	0	0	8,686	0	57,192	1,110,328	0	(279)	669,934	1,003,929	871,629
Dec 01/Tot. Member Months	0	0	0	9,456	0	96,984	840,901	0	108,285	1,088,204	797,133	1,287,588
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	46,079	99,619
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	193,311	413,206
Medicaid Months (CP)	0	0	0	0	0	0	107,318	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	398,121	0	0	0	0	0
Enrollment												
Group	0	0	0	468	0	4,144	61,934	0	0	45,763	49,953	17,027
Medicare Risk	0	0	0	0	0	0	0	0	0	0	15,109	33,123
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	35,672	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	73
Individual Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 02	0	0	0	520	0	4.293	97.606	0	0	45.763	85.261	63,476
% Share in each market	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	28.79%	0.00%	0.00%	13.50%	25.15%	18.72%
Total Members Dec 01	0.0076	0.00%	0.00%	855	0.00 %	6.316	81.123	0.00%	157	94.473	70.136	98.595
% Share in each market	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	22.33%	0.00%	0.04%	26.00%	19.30%	27.13%
O/P encounters								0.007.0				
Tot Physician (P7 C7 L8)	0	0	0	2,433	0	16.014	567,184	0	0	720.447	552,313	3,725
Tot Non-Physician (P7 C8 L	0	0	0	782	0	5.147	241,553	0	0	0	284,788	950
Total	0	0	0	3,215	0	21,161	808,737	0	0	720,447	837,101	4,675
Current Period												
Patient Days (no medicare)	0	0	0	(1,352)	0	(12,579)	(2,166)	0	0	(135,972)	(254,490)	(188,046)
Medicare Patient Days	0	0	0	1,360	0	12,735	0	0	0	136,769	256,871	189,339
Total Patient Days	0	0	0	8	0	156	(2,166)	0	0	797	2,381	1,293
Days/1000 (No medicare)	0	0	0	(12,009)	0	(11,630)	(89)	0	0	(11,576)	(14,521)	(24,795)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	66,895	22,808
Year to Date		_	_	40.4==:	_			_			// 0=0 /	(000 05 -:
Patient Days (no medicare)	0	0	0	(9,170)	0	(61,143)	22,276	0	279	(711,956)	(1,078,406)	(929,292)
Medicare Patient Days	0	0	0	9,206	0	61,485	22.276	0	(279)	715,697	1,089,190	935,105
Total Patient Days Days/1000 (No medicare)	0	0	0	(12,669)	0	(12,829)	22,276	0	(12,000)	3,741 (12,753)	10,784 (15,964)	5,813 (24,326)
Medicare Days/1000	0	0	0	(12,009)	0	(12,029)	0	0	(12,000)	(12,753)	67.613	27.157
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$267,286	\$0	\$2,984,296	\$18,977,805	\$0	(\$98,544)	\$25,097,723	\$39,820,015	\$17,409,057
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$1.635.491	\$0	\$13.085.196	\$66.678.806	\$0	(\$118.615)	\$108.935.325	\$148.870.700	\$81.399.104
Commercial Risk M&H (CP)	\$0	\$0	\$0	\$186,138	\$0	\$2,497,976	\$19,106,461	\$0	\$3,226	\$18.854.068	\$34,201,791	\$16,061,587
Commercial Risk M&H (YTD)	\$0	\$0	\$0	\$971,908	\$0	\$10.020.979	\$68.017.813	\$0	\$467.737	\$100.360.843	\$136,331,290	\$80,329,147
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,458,328	\$54,139,857
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,629	\$0	\$111,519,377	\$221,675,565
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,138)	\$0	\$22,170,359	\$42,100,317
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,126	\$0	\$94,855,394	\$192,322,087
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,918,850	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$56,522,920	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

								Comprehensive				
	Aet Healthcare	West Texas Health	Texas Gulf Coast	Southwest Texas	Texas Gulf Coast	Southwest Texas	Community First	Health Services of	Aet Healthcare		Humana Health	Pacificare of
	Plan, Inc.	Plans, L.C.	HMO, Inc.	HMO, Inc.	HMO, Inc.	HMO, Inc.	Health Plans, Inc.	Tx, Inc.	Plan, Inc.	Aetna Health Inc.	Plan of Texas, Inc.	Texas, Inc.
				·				,				
As of 12/31/02	Northeast Texas	Panhandle*	Rio Grande Valley	Rio Grande Valley	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Point of Serv Rider Cov (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PoSRC M&H (CP)												
PoSRC M&H (YTD)												
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (C	\$0	\$0	\$0	\$0	\$0	\$0	\$5,674,718	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (Y	\$0	\$0	\$0	\$0	\$0	\$0	\$26,707,681	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$0 \$0	\$0	\$267,286	\$0	\$2,984,296	\$39,571,373	\$0	(\$98,544)	\$25,097,723	\$67,278,343	\$71,548,914
Total Premium (YTD)	\$0		\$0	\$1,635,491	\$0	\$13,085,196	\$149,909,407	\$0	(\$86,986)	\$108,935,325	\$260,390,076	\$303,074,669
2000 Premium PMPM	\$0.00	\$149.53	\$124.56	\$0.00	\$150.01	\$0.00	\$132.16	\$0.00	\$134.39	\$113.97	\$228.13	\$250.12
2001 Premium PMPM 2002 Premium PMPM	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$162.91 \$188.29	\$0.00 \$0.00	\$183.70 \$228.79	\$126.74 \$135.01	\$0.00 \$0.00	(\$1.66) \$311.78	\$134.74 \$162.61	\$280.38 \$259.37	\$271.19 \$347.71
	\$0.00	φυ.υυ	φυ.υυ	\$100.29	\$0.00	\$220.79	\$135.01	\$0.00	φ311.70	\$102.01	\$259.57	φ347.7 I
ACTUAL PMPM '02 YTD	\$0.00	\$0.00	\$0.00	\$188.29	\$0.00	\$228.79	\$131.12	\$0.00	\$425.14	\$162.61	\$183.65	\$177.56
Commercial Premium Medicare Premium	\$0.00	\$0.00	\$0.00	\$188.29	\$0.00	\$228.79	\$131.12	\$0.00	\$425.14	\$102.01	\$183.65	\$536.48
Medicare Premium Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.97	\$0.00	\$0.00	\$0.00	\$576.89	\$536.48
Total Premium	\$0.00	\$0.00	\$0.00	\$188.29	\$0.00	\$228.79	\$135.01	\$0.00	\$311.78	\$162.61	\$259.37	\$347.71
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$259.57	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$189.43	\$0.00	\$234.67	\$135.17	\$0.00	\$311.78	\$162.61	\$259.37	\$347.71
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$0.00	\$0.00	\$111.89	\$0.00	\$175.22	\$126.49	\$0.00	(\$1,075.90)	\$148.64	\$232.25	\$312.81
Total Admin, Exp	\$0.00	\$0.00	\$0.00	\$22.88	\$0.00	\$26.72	\$11.01	\$0.00	\$2.842.65	\$20.80	\$35.58	\$37.30
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$134.78	\$0.00	\$201.94	\$137.50	\$0.00	\$1,766,75	\$169.44	\$267.82	\$350.10
INCOME (loss)	\$0.00	\$0.00	\$0.00	\$45.37	\$0.00	\$27.19	(\$2.33)	\$0.00	(\$1,454,97)	(\$4.03)	(\$5.95)	(\$2.39)
INCOME (loss) Dec 01	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	(\$4.15)	\$0.88	\$0.00	\$4.27	(\$6.25)	\$0.33	(\$20.23)
M & H/Total Prems (%)	0.00%	0.00%	0.00%	59.43%	0.00%	76.58%	93.68%	0.00%	-345.09%	91.41%	89.54%	89.96%
M & H/Total Expenses (%)	0.00%	0.00%	0.00%	83.02%	0.00%	86.77%	91.99%	0.00%	-60.90%	87.73%	86.72%	89.35%
Admin/Total Expenses (%)	0.00%	0.00%	0.00%	16.98%	0.00%	13.23%	8.01%	0.00%	160.90%	12.27%	13.28%	10.65%
ACTUAL REV/EXP '02 YT												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$171,410	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$0	\$1,645,379	\$0	\$13,421,315	\$150,080,817	\$0	(\$86,986)	\$108,935,325	\$260,390,076	\$303,074,669
Physician Services	•		-		·			-				
Hosp/Medical Benefits	\$0	\$0	\$0	\$36	\$0	\$342	\$130,380,583	\$0	\$0	\$3,741	\$10,784	\$5,813
Total Med & Hosp	\$0	\$0	\$0	\$971,908	\$0	\$10,020,979	\$140,440,346	\$0	\$300,177	\$99,581,621	\$233,160,704	\$272,651,234
Total Admin. Exp	\$0	\$0	\$0	\$198,776	\$0	\$1,528,140	\$12,226,316	\$0	(\$793,099)	\$13,933,680	\$35,716,319	\$32,509,745
TOTAL EXPENSES	\$0	\$0	\$0	\$1,170,684	\$0	\$11,549,119	\$152,666,662	\$0	(\$492,922)	\$113,515,301	\$268,877,022	\$305,160,979
INCOME (loss)	\$0	\$0	\$0	\$394,064	\$0	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)
INCOME (loss) Dec 01	\$0	\$0	\$0	\$416,065	\$0	(\$402,385)	\$737,912	\$0	\$462,851	(\$6,799,031)	\$264,652	(\$26,051,128)
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$0	\$0	\$0	\$46,664	\$0	\$255,126	(\$2,522,173)	\$0	\$12,510	\$3,270,744	(\$2,868,029)	\$6,170,520
After Tax Net Inc (CP)	\$0	\$0	\$0	\$33,414	\$0	\$162,990	(\$2,522,173)	\$0	\$12,510	\$2,041,366	(\$3,000,534)	\$6,170,520
Before Tax Net Inc (Annual)												
After Tax Net Inc (Annual)												
Before Tax Net Inc (2002)	\$0	\$0	\$0	\$474,696	\$0	\$1,872,196	(\$2,585,845)	\$0	\$405,936	(\$4,579,976)	(\$8,486,946)	(\$2,086,310)
After Tax Net Inc (2002)	\$0	\$0	\$0	\$394,064	\$0	\$1,554,819	(\$2,585,845)	\$0	\$405,936	(\$2,700,601)	(\$5,977,702)	(\$2,086,310)
Before Tax Net Inc (2001)	\$0	\$0	\$0	\$525,893	\$0	(\$508,111)	\$737,912	\$0	\$462,851	(\$10,355,781)	\$4,199,161	(\$26,051,128)
After Tax Net Inc (2001)	\$0	\$0	\$0	\$416,065	\$0	(\$402,385)	\$737,912	\$0	\$462,851	(\$6,799,031)	\$264,652	(\$26,051,128)
Before Tax Net Inc (2000)	\$0	(\$186,359)	\$394,163	\$0	(\$927,539)	\$0	\$1,121,090	\$0	(\$6,227,979)	(\$2,939,642)	\$667,082	\$5,872,485
After Tax Net Inc (2000)	\$0	(\$187,413)	\$293,025	\$0	(\$689,542)	\$0	\$1,121,090	\$0	(\$6,227,979)	(\$1,910,767)	\$497,890	\$4,748,075

^{*} Operates in only one service area

	Rio Grande HMO, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Gulf Coast HMO, Inc.	Texas Universities Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Southwest Texas HMO, Inc.	Texas Gulf Coast HMO, Inc.	SHA, L.L.C.
As of 12/31/02	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Shared Serv,Closd Markts	Tyler*	Tyler*	East Texas, Tyler	Tyler	Waco
Tot. Member Months (CP)	0	76,101	64,050	0	3	0	0	23,233	33,626	0	63,157
Tot. Member Months (YTD)	0	287,875	138,696	0	123,272	0	0	105,696	166,267	0	244,346
Dec 01/Tot. Member Months	0	220,104	0	0	0	0	100	141,333	183,943	0	258,533
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	58,594	28,990	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	214,539	103,636	0	0	0	0	0	0	0	0
Enrollment											
Group	0	4,002	0	0	0	0	0	7,572	10,397	0	15,916
Medicare Risk	0	0	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	19,780	9,829	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	689
Other	0	0	11,425	0	0	0	0	0	0	0	0
Total Membrs Dec 02	0	25,643	21,254	0	0	0	0	7,572	11,157	0	21,282
% Share in each market	25.15%	0.00%	25.15%	0.00%	0.00%	0.00%	0.00%	40.43%	59.57%	0.00%	100.00%
Total Members Dec 01	0	18,880	0	0	0	0	0	10,598	14,114	0	19,462
% Share in each market	19.30%	0.00%	19.30%	0.00%	0.00%	0.00%	0.00%	42.89%	57.11%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	262,551	0	0	38,764	0	0	68,905	46,555	0	97,527
Tot Non-Physician (P7 C8 L	0	58,763	0	0	6,096	0	0	56,584	14,964	0	28,745
Total	0	321,314	0	0	44,860	0	0	125,489	61,519	0	126,272
Current Period											
Patient Days (no medicare)	0	(70,721)	(75,399)	0	12,348	0	0	417	(31,471)	0	(63,728)
Medicare Patient Days	0	76,385	76,265	0	(12,333)	0	0	0	31,820	0	64,080
Total Patient Days	0	5,664	866	0	15	0	0	417	349	0	352
Days/1000 (No medicare)	0	(11,152)	(14,126)	0	49,392,000	0	0	215	(11,231)	0	(12,108)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	0	(298,171)	(158,582)	0	(122,707)	0	0	2,063	(176,406)	0	(264,141)
Medicare Patient Days	0	313,518	159,950	0	123,272	0	0	0	177,424	0	265,628
Total Patient Days	0	15,347	1,368	0	565	0	0	2,063	1,018	0	1,487
Days/1000 (No medicare)	0	(12,429)	(13,721)	0	(11,945)	0	0	234	(12,732)	0	(12,972)
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$3,138,515	\$0	\$0	\$0	\$0	\$0	\$3,475,580	\$6,321,327	\$0	\$11,945,989
Comm. Risk Prem (YTD)	\$0	\$13,765,856	\$0	\$0	\$1,153,850	\$0	\$0	\$13,985,348	\$33,765,618	\$0	\$45,834,600
Commercial Risk M&H (CP)	\$0	\$3,644,745	\$0	\$0	(\$0)	\$0	\$0	\$2,770,997	\$7,635,301	\$0	\$9,596,565
Commercial Risk M&H (YTD)		\$12,130,255	\$0	\$0	\$1,020,281	\$0	\$0	\$10,149,374	\$32,734,052	\$0	\$38,172,496
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII M&H (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$9,388,316	\$4,058,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$33,971,120	\$13,631,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Operates in only one service area

Rio Grande HMO, Southwest Texas Superior Texas Gulf Coast Texas Universities Humana H		
inc. HMO, inc. Healthplan, inc. HMO, inc. Health Plan, inc. Plan of Tex	nc. Inc. Texas, Inc. HMO, Inc.	HMO, Inc. SHA, L.L.C.
Share		
As of 12/31/02 San Antonio San Antonio San Antonio San Antonio San Antonio San Antonio	Tyler* Tyler* East Texas,T	rler Tyler Waco
Mark		
Point of Serv Rider Cov (YTD \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
PoSRC M&H (CP) PoSRC M&H (YTD)		
Publicly Supported (CP) \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0
Publicly Supported (CF) \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0
Children's Health Ins Plan (Cl \$0 \$0 \$2,274,626 \$0 \$10,119		50 \$0 \$0
Children's Health Ins Plan (Y \$0 \$0 \$2,274,626 \$0 \$6,740,288		\$0 \$0 \$0
Total Premium (CP) \$0 \$12,526,831 \$6,333,278 \$0 \$10,119	\$0 \$0 \$3,475,580 \$6,321,3	
Total Premium (YTD) \$0 \$47,736,976 \$15,905,798 \$0 \$7.894,138	\$0 \$0 \$13,985,348 \$33,765,6	
	00 \$132.05 \$115.83 \$0.	
	00 \$2,213.56 \$95.82 \$193.	
	\$0.00 \$0.00 \$132.32 \$203.	
ACTUAL PMPM '02 YTD		
Commercial Premium \$0.00 \$187.71 \$64.88 \$0.00 \$64.04	00 \$0.00 \$132.32 \$203.	08 \$0.00 \$187.58
Medicare Premium \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00 \$0.00 \$0.00 \$0.	00 \$0.00 \$0.00
	00 \$0.00 \$0.00 \$0.	00 \$0.00 \$0.00
Total Premium \$0.00 \$165.83 \$114.68 \$0.00 \$64.04	00 \$0.00 \$132.32 \$203.	08 \$0.00 \$187.58
Other Revenue \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00 \$0.00 \$5.55 \$0.	00 \$0.00 \$0.25
TOTAL REVENUE \$0.00 \$170.85 \$114.68 \$0.00 \$64.85	00 \$0.00 \$152.91 \$205.	80 \$0.00 \$188.39
Physician Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00 \$0.00 \$0.00 \$0.	00 \$0.00 \$0.00
	00 \$0.00 \$112.56 \$0.	
	00 \$0.00 \$107.01 \$196.	
	00 \$0.00 \$39.01 \$23.	
	00 \$0.00 \$146.02 \$220.	
	00 \$0.00 \$6.61 (\$12.	
(111)	00 (\$181.92) \$17.85 (\$27.	
	0.00% 80.87% 96.9	
	0% 0.00% 73.28% 89.1	
	0.00% 26.72% 10.8	1% 0.00% 13.43%
ACTUAL REV/EXP '02 YT	00 00 000	00 00 445
Other Revenue \$0 \$0 \$0 \$137		\$0 \$60,115
TOTAL REVENUE \$0 \$49,184,433 \$15,905,798 \$0 \$7,994,205	\$0 \$16,161,608 \$34,218,5	52 \$0 \$46,033,330
Physician Services Hosp/Medical Benefits \$0 \$15,347 \$1,368 \$0 \$565	\$0 \$11,897,188 \$1,0	18 \$0 \$1.487
Hosp/Medical Benefits \$0 \$15,347 \$1,368 \$0 \$565 Total Med & Hosp \$0 \$43,716,584 \$13,684,699 \$0 \$6,928,797	50 \$0 \$11,897,188 \$1,0 50 \$0 \$11,310,219 \$32,734,0	
Total Admin. Exp \$0 \$6,982,933 \$2,171,979 \$0 \$1,779,614	50 \$0 \$11,310,219 \$32,734,0 50 \$0 \$4,123,300 \$3,980,4	
TOTAL EXPENSES \$0 \$50,992,933 \$2,171,979 \$0 \$1,779,014	50 \$0 \$4,123,500 \$5,980,4 50 \$15,433,519 \$36,714,4	
INCOME (loss) \$0 (\$1,407,819) \$49,120 \$0 (\$227,648)	50 \$0 \$13,433,519 \$36,714,4 60 \$0 \$698,949 (\$2,071,1	
INCOME (loss) Dec 01 \$0 (\$1,986,936) \$0 \$0 \$0	50 (\$18,192) \$2,522,745 (\$5,147,9	
ACTUAL INCOME/LOSS	φ2,022,140 (φ0,141,0	(ψΣ,101,ΣΣ1)
Before Tax Net Inc (CP) \$0 (\$3,029,192) (\$509,339) \$0 (\$544,333)	\$0 \$0 (\$215,977) (\$2,069,8	03) \$0 \$1,054,069
After Tax Net Inc (CP) \$0 (\$2,626,556) (\$509,339) \$0 (\$46,254)	50 \$0 (\$215,977) (\$1,901,9	
Before Tax Net Inc (Annual)	(+=,) (+1,001,0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
After Tax Net Inc (Annual)		
Before Tax Net Inc (2002) \$0 (\$1,515,083) \$49,120 \$0 (\$714,206)	\$0 \$0 \$728,089 (\$2,495,9	16) \$0 \$1,936,921
After Tax Net Inc (2002) \$0 (\$1,407,819) \$49,120 \$0 (\$227,648)	\$0 \$0 \$698,949 (\$2,071,1	
Before Tax Net Inc (2001) \$0 (\$2,474,854) \$0 \$0 \$0	(\$18,192) \$2,672,745 (\$6,504,9	
After Tax Net Inc (2001) \$0 (\$1,986,936) \$0 \$0	(\$18,192) \$2,522,745 (\$5,147,9	7
Before Tax Net Inc (2000) \$1,443,659 \$0 \$0 \$876,341 \$0	60 (\$75,337) \$1,364,378	\$0 \$465,944 (\$2,796,393)
After Tax Net Inc (2000) \$1,073,230 \$0 \$627,271 \$0		

^{*} Operates in only one service area

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TOTAL ADMITTED ASSETS BASIC SERVICE HMO's 12/98 12/99 12/01 12/02 12/00 Year Year Year Year Year Aet Healthcare Plan, Inc. \$697.816.844 \$897.523.515 \$590.934.132 \$395.810.075 \$99,269,646 Aetna Health of North TX, Inc. \$32,809,373 \$30,330,549 \$67 024 638 \$162 036 990 \$0 Aetna Health Inc. \$39,796,595 \$51.503.741 \$81.671.413 \$184,229,456 \$291,110,569 \$11,582,854 \$6,350,007 \$0 Amcare Health Plans of Texas, Inc.-Canceled 11/0 \$0 \$0 Amerigroup Texas, Inc. \$39,552,619 \$73.896.327 \$78.918.885 \$101,599,829 \$143,283,879 Amerihealth HMO of Texas, Inc.-Canceled 06/23/99 \$0 Amcare Health Plans of Texas, Inc. \$8,208,906 \$38,682,817 \$23,772,202 \$38,723,135 \$0 Amil International (Texas), Inc. \$5,145,091 \$8,540,865 \$10,889,664 \$14,092,086 \$13,712,139 Cigna Healthcare of Texas, Inc.-Canceled 09/01/98 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. \$113,966,432 \$147,224,540 \$175,822,491 \$78,908,115 \$86,168,791 Community First Health Plans, Inc. \$11,415,926 \$14,464,568 \$15,595,474 \$23,681,012 \$28,987,271 Community Health Choice, Inc. \$14,192,113 \$9,127,966 \$22.858.613 Comprehensive Health Services of Tx, Inc.-Receive \$0 \$0 \$0 \$0 \$0 \$8,512,022 \$7,674,551 Cook Children's Health Plan \$2,753,776 \$7,558,374 \$0 **Driscoll Children's Health Plan** \$4,108,578 \$4,293,604 \$5,541,108 \$8,830,972 \$12,547,902 El Paso First Health Plans, Inc. \$0 \$1,504,290 \$0 \$2,506,738 \$2.676.859 \$3,061,433 Evercare of Texas, LLC \$0 \$0 \$0 \$35,309,835 \$75,304,816 Exclusive Healthcare, Inc.-Canceled 03/30/00 \$0 \$0 \$0 \$0 \$147.845.398 Harris Methodist Texas Health Plan, Inc.-Canceled \$147,103,663 \$0 \$0 \$0 Healthcare Partners Plans, L.C.-Canceled 08/14/98 \$0 \$0 \$0 \$0 \$0 \$7,658,035 \$3,240,906 \$616.964 Healthfirst HMO, Inc. \$11.382.132 \$0 Healthplan of Texas, Inc. \$3,264,211 \$4,840,916 \$5,406,278 \$7,278,238 \$8,988,296 Healthsource North Texas, Inc.-Canceled 08/18/00 \$1,535,731 \$1 521 652 \$0 \$0 \$0 Healthspring, Inc. \$0 \$0 \$0 \$0 \$51 095 890 Humana Health Plan of Texas, Inc. \$149,619,204 \$209 351 732 \$259.140.092 \$182,431,906 \$172,765,677 \$3,858,846 \$3,771,415 \$0 \$0 \$0 Humana HMO Texas, Inc.-Canceled 03/31/00 Kaiser Foundation Health Plan of Texas-Canceled \$116,472,640 \$70,102,718 \$0 \$0 \$0 Memorial Sisters of Charity HMO, L.L.C.-Canceled \$54,136,857 \$84,754,396 \$0 \$0 \$0 \$35,444,196 Mercy Health Plans of Missouri, Inc. \$37,854,730 \$41,005,047 \$70,434,232 \$87,312,833 MetroWest Health Plan, Inc. \$3,374,721 \$5,172,629 \$4,954,892 \$5.526.856 \$6,166,744 Mid-Con Health Plans, L.C.-Canceled 12/31/99 \$7,278,661 \$0 \$0 \$0 One Health Plan of Texas, Inc. \$23,140,473 \$12,509,240 \$36,876,475 \$56,240,090 \$31,703,333 Pacificare of Texas, Inc. \$102,306,246 \$98,108,151 \$288,249,431 \$297,365,125 \$238,713,127 Parkland Community Health Plan, Inc. \$4,501,075 \$16,973,415 \$24,185,702 \$29,728,388 \$14,660,198 PCA Health Plans of Texas, Inc.-Canceled 03/31/00 \$76,475,943 \$48,078,895 \$0 \$0 \$0 Physicians Care HMO, Inc. \$772,543 \$953,176 \$673,535 \$0 \$0 Presbyterian Health Plan, Inc. \$81,763,426 \$107,665,164 \$0 \$33,498,011 \$99,698,086 \$0 \$0 \$0 \$0 \$0 Principal Health Care of Texas-Canceled 03/31/96 PSO Health Service, LLC \$0 \$0 \$0 \$0 \$1,090,357 \$67,452,703 \$121.876.406 \$97,403,971 Rio Grande HMO. Inc.-Canceled 09/06/01 \$0 \$0 Scott & White Health Plan \$60.684.897 \$79,698,556 \$58,274,730 \$63.144.669 \$53,227,714 SelectCare of Texas, L.L.C. \$0 \$0 \$1,662,705 \$4,578,016 \$21,390,454 Seton Health Plan, Inc. \$4.015.849 \$6,808,992 \$9,741,177 \$12,197,742 \$15,201,207 SHA, L.L.C. \$30.241.172 \$34,410,812 \$27,749,486 \$30.586.488 \$30.973.167 Southwest Health Alliances-Canceled 09/05/96 \$0 \$0 \$0 \$0 \$0 Southwest Texas HMO, Inc. \$79,275,632 \$101.303.135 \$95.028.561 \$446.915.932 \$357.310.394 Superior Healthplan, Inc. \$2,509,779 \$1,806,512 \$7,099,838 \$20,347,551 \$24,994,426 Superior Healthplan, L.P.-Canceled 12/08/97 \$0 \$0 \$0 \$0 \$0 \$8,311,276 \$10,430,215 Texas Children's Health Plan, Inc. \$13,002,014 \$28,272,316 \$44.154.981 \$182,290,443 Texas Gulf Coast HMO, Inc.-Canceled 09/06/01 \$191,617,885 \$185,845,252 \$0 \$0 Texas Health Choice, L.C \$73,066,830 \$59,348,784 \$75,164,040 \$53,342,393 \$33,160,116 Texas Universities Health Plan, Inc. \$4,358,006 \$7,898,136 \$5,231,670 \$7,172,103 \$2,188,472 Unicare Healthcare Plan of Texas, Inc. \$22,079,523 \$32.847.190 \$45,196,287 \$50,748,438 \$47,628,742 Unicare of Texas Health Plans Inc.-Canceled 12/29 \$3,911,180 \$102,253,500 \$112,683,737 \$87,122,134 \$81,711,476 United Healthcare of Texas, Inc. \$93.947.787 \$678,726 \$231,904 \$457,721 \$0 \$0 Universal Healthplan, Inc. USAble HMO, Inc.-Canceled 08/08/00 \$1,064,346 \$870,479 \$0 \$0 \$0 UTMB Health Plans, Inc. \$40,213,778 \$38,817,966 \$13,704,913 \$17,669,853 \$49,095,422 \$5,721,431 Valley Baptist Health Plan, Inc. \$4,995,135 \$8,116,352 \$11,483,475 \$3,992,301 Vista Health Plan. Inc. \$5,549,366 \$3,717,518 \$2,828,063 \$4,683,297 \$4.822.594 Wellcare Health Plans of Texas \$3,163,005 \$6,818,183 \$1,624,109 \$194,573 West Texas Health Plans, L.C. \$8,493,047 \$14.128.830 \$9,710,445 \$0 \$0 TOTAL BASIC SERVICE \$2.551.039.414 \$2,953,188,182 \$2,593,360,502 \$2,610,870,254 \$2,141,441,905

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BALANCE SHEET DATA 2002 ANNUAL INFORMATION TOTAL LIABILITIES

-			TOTAL LIABILITIES		
BASIC SERVICE HMO's	12/98	12/99	12/00	12/01	12/02
	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	\$589,972,533	\$660,094,672	\$415,077,517	\$181,089,625	\$18,668,102
Aetna Health of North TX, Inc.	\$24,146,954	\$20,288,061	\$60,586,568	\$132,274,109	\$0
Aetna Health Inc.	\$29,313,032	\$43,125,443	\$70,028,388	\$146,886,245	\$206,484,448
Amcare Health Plans of Texas, IncCanceled 11/01	\$10,866,544	\$3,133,083	\$0	\$0	\$0
	\$36,689,563	\$66,297,520	\$72,927,634	\$91,050,211	\$125,015,720
Amerigroup Texas, Inc.					
Amerihealth HMO of Texas, IncCanceled 06/23/99	\$25,510,128	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$6,654,284	\$34,846,660	\$21,680,486	\$35,798,701	\$0
Amil International (Texas), Inc.	\$3,399,476	\$4,237,473	\$4,649,027	\$7,940,795	\$10,753,921
Cigna Healthcare of Texas, IncCanceled 09/01/98	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$111,363,685	\$125,074,732	\$152,545,191	\$71,061,769	\$74,396,814
Community First Health Plans, Inc.	\$7,537,907	\$11,272,123	\$11,111,889	\$18,414,211	\$23,255,772
Community Health Choice, Inc.	\$14,610,696	\$9,279,791	\$6,587,791	\$5,799,119	\$18,491,672
Comprehensive Health Services of Tx, IncReceive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$105,894	\$3,848,173	\$5,174,550	\$5,058,373
Driscoll Children's Health Plan	\$21,359	\$231,179	\$1,268,308	\$2,348,397	\$2,505,100
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$734,248	\$188,269
Evercare of Texas, LLC	\$0	\$0	\$0	\$10,500	\$29,483,550
Exclusive Healthcare, IncCanceled 03/30/00	\$51,732,227	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled	\$132,227,533	\$137,083,828	\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$6,606,632	\$8,880,590	\$968,701	\$15,579	\$0
· · · · · · · · · · · · · · · · · · ·		\$1,757,824			
Healthplan of Texas, Inc.	\$2,695,714		\$2,239,765	\$3,952,639	\$5,425,566
Healthsource North Texas, IncCanceled 08/18/00	\$0	\$7,573	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$44,050,258
Humana Health Plan of Texas, Inc.	\$147,729,731	\$182,894,618	\$225,987,881	\$117,094,377	\$131,657,440
Humana HMO Texas, IncCanceled 03/31/00	\$1,588,940	\$1,162,191	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 1	\$74,628,985	\$19,358,648	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 1	\$39,916,321	\$62,476,186	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$27,786,942	\$32,815,283	\$32,439,680	\$54,597,554	\$65,272,523
MetroWest Health Plan, Inc.	\$42,355	\$1,635,766	\$1,210,426	\$1,619,826	\$2,166,051
Mid-Con Health Plans, L.CCanceled 12/31/99	\$7,607,146	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$9,618,547	\$16,616,113	\$25,798,975	\$41,478,249	\$16,765,124
Pacificare of Texas, Inc.	\$86,570,404	\$66,028,929	\$248,513,825	\$249,832,726	\$198,732,807
Parkland Community Health Plan, Inc.	\$3,344,001	\$12,228,478	\$14,819,448	\$19,050,355	\$25,404,174
PCA Health Plans of Texas, IncCanceled 03/31/00	\$72,495,493	\$42,531,372	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$116,429	\$263,498	\$91,634	\$0	\$0
Presbyterian Health Plan, Inc.	\$24,687,387	\$81,384,767	\$63,537,027	\$63,472,610	\$0
Principal Health Care of Texas-Canceled 03/31/96	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$31,152
Rio Grande HMO, IncCanceled 09/06/01	\$65,735,291	\$105,726,543	\$77,402,050	\$0	\$0
· · · · · · · · · · · · · · · · · · ·				\$35,895,839	
Scott & White Health Plan	\$45,033,861	\$45,454,638	\$33,747,956		\$50,717,552
SelectCare of Texas, L.L.C.	\$0	\$0	\$36,351	\$3,142,528	\$20,293,551
Seton Health Plan, Inc.	\$2,372,255	\$5,302,382	\$12,202,595	\$10,004,450	\$12,885,617
SHA, L.L.C.	\$27,619,793	\$28,410,973	\$19,951,682	\$21,377,750	\$23,636,032
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$54,456,692	\$87,116,489	\$67,384,082	\$330,540,518	\$202,255,840
Superior Healthplan, Inc.	\$10,616	\$265,532	\$5,412,954	\$17,737,010	\$20,949,886
Superior Healthplan, L.PCanceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$9,338,220	\$7,794,980	\$11,083,131	\$19,012,455	\$26,262,550
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$126,074,743	\$127,334,088	\$133,514,442	\$0	\$0
Texas Health Choice, L.C.	\$51,862,844	\$37,481,320	\$54,987,047	\$48,721,092	\$29,606,214
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Texas Universities Health Plan, Inc.	\$1,619,254	\$4,676,278	\$1,480,143	\$5,122,627	\$15,483
Unicare Healthcare Plan of Texas, Inc.	\$12,973,794	\$29,201,318	\$54,454,481	\$29,945,103	\$20,214,817
Unicare of Texas Health Plans IncCanceled 12/29/	\$454,593	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$71,725,525	\$67,235,165	\$84,706,638	\$70,973,143	\$62,218,104
Universal Healthplan, Inc.	\$149,556	\$44,007	\$35,633	\$0	\$0
USAble HMO, IncCanceled 08/08/00	\$172,916	\$22,676	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$26,365,385	\$42,754,270	\$36,595,416	\$11,823,574	\$8,866,447
Valley Baptist Health Plan, Inc.	\$1,949,212	\$3,101,037	\$3,403,955	\$4,362,716	\$7,156,497
Vista Health Plan, Inc.	\$3,811,019	\$3,760,666	\$3,966,245	\$2,393,063	\$528,853
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Wellcare Health Plans of Texas	\$8,663,196	\$6,860,253	\$2,108,807	\$1,290,963	\$0
West Texas Health Plans, L.C.	\$7,038,459	\$12,058,311	\$5,825,269	\$0	\$0
TOTAL BASIC SERVICE	\$2,066,908,172	\$2,259,713,221	\$2,044,217,212	\$1,862,039,226	\$1,489,414,279

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BALANCE SHEET DATA 2002 ANNUAL INFORMATION TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMO's	12/98	12/99	12/00	12/01	12/02
BASIC SERVICE HIMO'S	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	\$11,951,820	\$12,626,318	\$19,045,280	\$24,154,364	\$0
Aetna Health Inc.	\$5,898,964	\$15,107,574	\$12,886,922	\$30,638,289	\$45,571,885
Amare Health Plans of Texas, IncCanceled 11/01	\$1,743,383	\$486,376	\$12,000,922	\$0,038,289	\$0
Amerigroup Texas, Inc.	\$2,850,772	\$10,561,943	\$5,171,044	\$8,221,122	\$17,310,770
Amerihealth HMO of Texas, IncCanceled 06/23/99	\$12,684,588	\$0	\$0	\$0,221,122	\$0
Amcare Health Plans of Texas, Inc.	\$6,275,491	\$1,063,404	\$1,800,883	\$2,563,295	\$0
Amil International (Texas), Inc.	\$2,323,050	\$1,667,347	\$421,887	\$1,752,314	\$2,045,150
Cigna Healthcare of Texas, IncCanceled 09/01/98	\$0	\$1,007,347	\$0	\$1,732,314	\$0
Cigna Healthcare of Texas, IncCanceled 09/01/98	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$363,827	\$419,866	\$956,496	\$1,038,348
Community Health Choice, Inc.	\$0	\$1,197,818	\$0	\$0	\$0
Comprehensive Health Services of Tx, IncReceive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$21,359	\$231,179	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$21,339	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC Exclusive Healthcare, IncCanceled 03/30/00	\$1,642,164	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$1,642,164	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Harris Methodist Texas Health Plan, IncCanceled	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Healthcare Partners Plans, L.CCanceled 08/14/98 Healthfirst HMO, Inc.	\$1,533,733	\$80,379	\$423,885	\$0	\$0 \$0
Healthplan of Texas, Inc.	\$1,533,733	\$905,456	\$451,328	\$476,471	\$1,251,475
Healthsource North Texas, IncCanceled 08/18/00	\$034,030	\$905,450	\$451,326	\$476,471	\$1,231,473
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$2,738,414
Humana Health Plan of Texas, Inc.	\$0	\$27,676,388	\$202,045,157	\$0	\$2,736,414
Humana HMO Texas, IncCanceled 03/31/00	\$0	\$50,186	\$202,045,157	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 1	\$0	\$0,180	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 1	\$14,771,617	\$23,548,483	\$0	\$0	\$0
	\$14,771,617	\$109,643	\$102.158	\$213,579	\$285,592
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	\$34,024	\$1,635,766	\$1,210,426	\$404,832	\$922,598
Mid-Con Health Plans. L.CCanceled 12/31/99	\$0	\$1,033,700	\$1,210,420	\$0	\$0
One Health Plan of Texas, Inc.	\$3,150,605	\$4,038,911	\$9,992,406	\$129,179	\$54,283
Pacificare of Texas, Inc.	\$46,365,895	\$36,508,159	\$98,572,894	\$74,806,616	\$56,292,746
Parkland Community Health Plan, Inc.	\$0	\$0,300,139	\$1,099,448	\$74,800,010	\$00,292,740
PCA Health Plans of Texas, IncCanceled 03/31/00	\$0	\$20,972,557	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$91,975	\$5,396	\$7,736	\$0	\$0
Presbyterian Health Plan, Inc.	\$13,899,180	\$16,295,838	\$14,789,805	\$1,821,572	\$0
Principal Health Care of Texas-Canceled 03/31/96	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$31,152
Rio Grande HMO, IncCanceled 09/06/01	\$5,864,530	\$5,208,314	\$576,000	\$0	\$0
Scott & White Health Plan	\$34,373,196	\$29,192,726	\$25,141,776	\$23,584,093	\$25,010,608
SelectCare of Texas, L.L.C.	\$0	\$0	\$36,351	\$65,343	\$9,802,406
Seton Health Plan, Inc.	\$625,700	\$2,566,379	\$1,371,356	\$2,026,649	\$1,728,134
SHA, L.L.C.	\$189,069	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$17,813,858	\$24,549,585	\$26,580,559	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.PCanceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,271,489	\$2,678,492	\$2,353,083	\$1,385,400	\$3,806,744
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$36,609,501	\$20,148,924	\$22,960,429	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$645.645	\$2,636,572	\$348,531	\$102,073	\$4,418
Unicare Healthcare Plan of Texas, Inc.	\$4,713,156	\$9,852,890	\$16,451,117	\$5,576,025	\$4,985,679
Unicare of Texas Health Plans IncCanceled 12/29/	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$10,443,396	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$149,556	\$44,007	\$12,633	\$0	\$0
USAble HMO, IncCanceled 08/08/00	\$172,916	\$22,676	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$7,181,227	\$8,381,988	\$7,377,456	\$0	\$0
Valley Baptist Health Plan, Inc.	\$185,494	\$450,849	\$409,236	\$274,946	\$296,326
Vista Health Plan, Inc.	\$135,069	\$134,391	\$339,970	\$39,556	\$528,853
Wellcare Health Plans of Texas	\$1,063,035	\$1,252,136	\$1,437,588	\$603,426	\$0
West Texas Health Plans, L.C.	\$516,396	\$8,462,715	\$2,643,757	\$0	\$0
TOTAL BASIC SERVICE	\$249,153,303	\$290,715,592	\$476,480,968	\$179,795,640	\$173,705,581
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BALANCE SHEET DATA 2002 ANNUAL INFORMATION TOTAL NET WORTH

			TOTAL NET WORTH	12122	
BASIC SERVICE HMO's	12/98	12/99	12/00	12/01	12/02
	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	\$107,844,311	\$237,428,843	\$175,856,615	\$214,720,450	\$80,601,544
Aetna Health of North TX, Inc.	\$8,662,419	\$10,042,488	\$6,438,070	\$29,762,881	\$0
Aetna Health Inc.	\$10,483,563	\$8,378,298	\$11,643,025	\$37,343,211	\$84,626,121
Amcare Health Plans of Texas, IncCanceled 11/01	\$716,309	\$3,216,923	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$2,863,056	\$7,598,807	\$5,991,251	\$10,549,618	\$18,268,160
Amerihealth HMO of Texas, IncCanceled 06/23/99	\$7,475,861	\$0	\$0	\$0	\$0
		\$3,836,157	\$2,091,716		\$0
Amcare Health Plans of Texas, Inc.	\$1,554,622			\$2,924,434	
Amil International (Texas), Inc.	\$1,745,615	\$4,303,392	\$6,240,637	\$6,151,291	\$2,958,218
Cigna Healthcare of Texas, IncCanceled 09/01/98	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$2,602,754	\$22,149,808	\$23,277,300	\$7,846,346	\$11,771,977
Community First Health Plans, Inc.	\$3,878,019	\$3,192,445	\$4,483,585	\$5,266,801	\$5,731,499
Community Health Choice, Inc.	(\$418,584)	\$289,910	\$2,540,175	\$3,745,068	\$4,366,942
Comprehensive Health Services of Tx, IncReceive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$2,647,882	\$3,599,621	\$2,500,000	\$2,500,000
Driscoll Children's Health Plan	\$4,087,219	\$4,062,425	\$4,272,800	\$6,482,575	\$10,042,802
El Paso First Health Plans, Inc.	\$0	\$0	\$1,504,290	\$1,772,490	\$2,488,590
Evercare of Texas, LLC	\$0	\$0	\$0	\$3,050,933	\$5,826,287
Exclusive Healthcare, IncCanceled 03/30/00	\$23,572,589	\$0	\$0	\$0	\$0
	\$14,876,130	\$10,761,570	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled			\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	\$0	\$0	· ·	1.5	
Healthfirst HMO, Inc.	\$1,051,403	\$2,501,542	\$2,272,205	\$601,385	\$0
Healthplan of Texas, Inc.	\$568,497	\$3,083,092	\$3,166,513	\$3,325,599	\$3,562,730
Healthsource North Texas, IncCanceled 08/18/00	\$1,535,731	\$1,514,079	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$7,045,632
Humana Health Plan of Texas, Inc.	\$1,889,474	\$26,457,114	\$33,152,210	\$65,337,529	\$41,108,236
Humana HMO Texas, IncCanceled 03/31/00	\$2,269,906	\$2,609,226	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 1	\$41,843,655	\$50,744,070	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 1	\$14,220,536	\$22,278,210	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$7,657,254	\$5,039,447	\$8,565,367	\$15,836,678	\$22,040,310
MetroWest Health Plan, Inc.	\$3,332,366	\$3,536,863	\$3,744,465	\$3,907,030	\$4,000,693
Mid-Con Health Plans, L.CCanceled 12/31/99	(\$328,485)	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	\$2,890,693	\$6,524,360	\$11,077,500	\$14,761,841	\$14,938,209
Pacificare of Texas, Inc.					
Parkland Community Health Plan, Inc.	\$15,735,842	\$32,079,222	\$39,735,606	\$47,532,399	\$39,980,320
	\$1,157,074	\$2,431,720	\$2,153,967	\$5,135,346	\$4,324,214
PCA Health Plans of Texas, IncCanceled 03/31/00	\$3,980,450	\$5,547,524	\$0	\$0	\$0
Physicians Care HMO, Inc.	\$656,114	\$689,678	\$581,901	\$0	\$0
Presbyterian Health Plan, Inc.	\$8,810,624	\$18,313,319	\$18,226,399	\$44,192,554	\$0
Principal Health Care of Texas-Canceled 03/31/96	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$1,059,205
Rio Grande HMO, IncCanceled 09/06/01	\$1,717,412	\$16,149,863	\$20,001,921	\$0	\$0
Scott & White Health Plan	\$13,240,869	\$17,690,031	\$19,479,758	\$24,789,058	\$28,981,005
SelectCare of Texas, L.L.C.	\$0	\$0	\$1,626,354	\$1,435,488	\$1,096,903
Seton Health Plan, Inc.	\$1,643,594	\$1,506,610	(\$2,461,418)	\$2,193,292	\$2,315,590
SHA, L.L.C.	\$2,621,382	\$5,999,837	\$7,797,804	\$9,208,738	\$7,337,133
Southwest Health Alliances-Canceled 09/05/96	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$24,818,940	\$14,186,646	\$27,644,479	\$116,375,414	\$155,054,554
Superior Healthplan, Inc.	\$2,499,163	\$1,540,980	\$1,686,885	\$2,610,541	\$4,044,540
Superior Healthplan, L.PCanceled 12/08/97	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,091,995	\$516,296	\$1,918,883	\$9,259,862	\$17,892,430
		\$58,511,164		\$9,239,002	\$17,092,430
Texas Gulf Coast HMO, IncCanceled 09/06/01	\$65,543,141		\$48,776,001		
Texas Health Choice, L.C.	\$21,203,986	\$21,867,464	\$20,176,993	\$4,621,301	\$3,553,902
Texas Universities Health Plan, Inc.	\$3,612,415	\$2,495,825	\$2,877,863	\$2,775,509	\$2,172,989
Unicare Healthcare Plan of Texas, Inc.	\$9,105,729	\$3,645,872	(\$9,258,194)	\$20,803,333	\$27,413,925
Unicare of Texas Health Plans IncCanceled 12/29/	\$3,456,587	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$22,222,262	\$35,018,334	\$27,977,099	\$16,148,991	\$19,493,372
Universal Healthplan, Inc.	\$529,170	\$187,897	\$422,088	\$0	\$0
USAble HMO, IncCanceled 08/08/00	\$891,430	\$847,803	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$13,848,393	\$6,341,152	\$2,222,550	\$1,881,339	\$8,803,406
Valley Baptist Health Plan, Inc.	\$2,043,089	\$2,620,394	\$1,591,181	\$3,753,636	\$4,326,978
Vista Health Plan, Inc.	\$872,278	\$1,061,928	\$1,583,121	\$1,324,455	\$2,299,210
Wellcare Health Plans of Texas	(\$5,500,191)	(\$42,070)	(\$484,699)	(\$1,096,388)	\$0
West Texas Health Plans, L.C.	\$1,454,588	\$2,070,519	\$3,885,176	(\$1,090,388)	\$0
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TOTAL BASIC SERVICE	\$484,131,249	\$693,474,959	\$548,079,063	\$748,831,028	\$652,027,626

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TOTAL ENDING ENROLLMENT BASIC SERVICE HMO's 12/98 12/01 12/02 12/99 12/00 Year Year Year Year Year Aet Healthcare Plan, Inc. 2.117.562 1.305.502 392.134 3.534 Aetna Health of North TX, Inc. 114 309 137 761 263 247 365 976 0 Aetna Health Inc. 122,623 181.765 290.418 482.156 469,982 Amcare Health Plans of Texas, Inc.-Canceled 11/01 10,827 6,702 Amerigroup Texas, Inc. 65,273 106.693 138.695 213.640 295.078 Amerihealth HMO of Texas, Inc.-Canceled 06/23/9 0 Amcare Health Plans of Texas, Inc. 1,391 51,301 53,491 55,759 0 6,410 Amil International (Texas), Inc. 12,485 16,256 24,295 29,275 Cigna Healthcare of Texas, Inc.-Canceled 09/01/98 Cigna Healthcare of Texas, Inc. 90,917 92,182 126,586 198,473 31,765 52,435 Community First Health Plans, Inc. 28,281 81,123 97,606 Community Health Choice, Inc. 19.503 19.866 7.584 33.364 0 Comprehensive Health Services of Tx, Inc.-Receive 0 0 0 Cook Children's Health Plan 0 27,137 43,432 39,453 **Driscoll Children's Health Plan** 0 0 9,988 20,801 19,245 El Paso First Health Plans, Inc. 0 0 0 26.982 32.696 0 0 Evercare of Texas, LLC 0 29.105 0 Exclusive Healthcare, Inc.-Canceled 03/30/00 115,087 0 0 0 0 0 294.171 0 Harris Methodist Texas Health Plan, Inc.-Canceled 307.842 0 0 Healthcare Partners Plans, L.C.-Canceled 08/14/98 0 0 0 0 Healthfirst HMO, Inc. 19.730 16.517 1.319 0 0 Healthplan of Texas, Inc. 10.957 11.968 12.105 10.598 7.572 Healthsource North Texas, Inc.-Canceled 08/18/00 0 0 0 Healthspring, Inc. 0 Ω 0 0 63 041 Humana Health Plan of Texas, Inc. 275 290 314 195 230 951 239.034 2,374 1.839 0 0 0 Humana HMO Texas, Inc.-Canceled 03/31/00 Kaiser Foundation Health Plan of Texas-Canceled 0 0 0 0 Memorial Sisters of Charity HMO, L.L.C.-Canceled 96,843 0 82,316 0 Mercy Health Plans of Missouri, Inc. 132,515 147,188 151,522 175,791 202,880 MetroWest Health Plan, Inc. 3,698 4,887 19,772 Mid-Con Health Plans, L.C.-Canceled 12/31/99 0 One Health Plan of Texas, Inc. 37,401 54,060 38,709 23,519 23,488 329,948 Pacificare of Texas, Inc. 188,997 176,741 470,517 201,497 Parkland Community Health Plan, Inc. 8,836 35,375 48,399 75,371 98,514 217,879 79,741 0 PCA Health Plans of Texas, Inc.-Canceled 03/31/00 0 0 Physicians Care HMO, Inc. 83 0 208 214 0 Presbyterian Health Plan, Inc. 54,389 241,706 222,046 0 273,623 0 0 0 0 0 Principal Health Care of Texas-Canceled 03/31/96 0 PSO Health Service, LLC 0 0 0 0 163,514 173,775 170.371 0 Rio Grande HMO. Inc.-Canceled 09/06/01 0 Scott & White Health Plan 162.897 168.422 142,330 153.367 154.575 SelectCare of Texas, L.L.C. 0 0 1.222 14.148 Seton Health Plan, Inc. 9.489 10.757 27.424 35.462 32,751 SHA, L.L.C. 105.936 97.764 79.396 78.014 90.580 Southwest Health Alliances-Canceled 09/05/96 0 0 Ω 0 0 Southwest Texas HMO, Inc. 204.442 205.204 172.961 510.680 547.812 Superior Healthplan, Inc. 0 3,469 25,917 54,944 117,989 Superior Healthplan, L.P.-Canceled 12/08/97 0 0 Texas Children's Health Plan, Inc. 26.935 19.012 36,211 68,026 100,610 Texas Gulf Coast HMO, Inc.-Canceled 09/06/01 409,560 402,977 398,501 Texas Health Choice, L.C 135,097 125,455 86,810 65,789 Texas Universities Health Plan, Inc. 531 11,256 27,413 0 1,824 Unicare Healthcare Plan of Texas, Inc. 31,351 60,314 93,003 81,984 47,508 Unicare of Texas Health Plans Inc.-Canceled 12/29 2,620 301,144 299,816 340,935 244,057 195,100 United Healthcare of Texas, Inc. 367 218 145 0 Universal Healthplan, Inc. USAble HMO, Inc.-Canceled 08/08/00 0 0 0 0 0 UTMB Health Plans, Inc. 36,181 54,552 44,871 46,088 45,768 Valley Baptist Health Plan, Inc. 5,119 11,018 11,183 7,264 11,421 Vista Health Plan. Inc. 15.189 12.567 25.407 0 0

5,365

18.942

5.754.155

22,359

23.152

1,031

15.913

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Wellcare Health Plans of Texas

West Texas Health Plans, L.C.

TOTAL BASIC SERVICE

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STATUTORY SURPLUS BASIC SERVICE HMO's 12/98 12/99 12/01 12/02 12/00 Year Year Year Year Year Aet Healthcare Plan, Inc. \$697.816.844 \$897.523.515 \$590.934.132 \$395.810.075 \$99,269,646 Aetna Health of North TX, Inc. \$20.857.553 \$17,704,231 \$47.979.358 \$137.882.626 \$0 Aetna Health Inc. \$33.897.631 \$36,396,167 \$68,784,491 \$153,591,167 \$245.538.684 \$9,839,471 \$5,863,631 \$0 Amcare Health Plans of Texas, Inc.-Canceled 11/0 \$0 \$0 \$63,334,384 Amerigroup Texas, Inc. \$36,701,847 \$73,747,841 \$93.378.707 \$125.973.109 \$20,301,401 \$0 \$0 Amerihealth HMO of Texas, Inc.-Canceled 06/23/99 \$0 \$0 Amcare Health Plans of Texas, Inc. \$1,933,415 \$37,619,413 \$21,971,319 \$36,159,840 \$0 \$6,873,518 Amil International (Texas), Inc. \$2,822,041 \$10,467,777 \$12,339,772 \$11,666,989 Cigna Healthcare of Texas, Inc.-Canceled 09/01/98 \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. \$113,966,432 \$147,224,540 \$175,822,491 \$78,908,115 \$86,168,791 Community First Health Plans, Inc. \$11,415,926 \$14,100,741 \$15,175,608 \$22,724,516 \$27,948,923 Community Health Choice, Inc. \$14,192,113 \$8,371,884 \$9,127,966 \$9.544.187 \$22.858.613 \$0 \$0 Comprehensive Health Services of Tx, Inc.-Receive \$0 \$0 \$0 Cook Children's Health Plan \$0 \$2,753,776 \$8,512,022 \$7,674,551 \$7,558,374 **Driscoll Children's Health Plan** \$4,087,219 \$4,062,425 \$5,541,108 \$8,830,972 \$12,547,902 El Paso First Health Plans, Inc. \$0 \$1,504,290 \$2,676,859 \$0 \$2,506,738 Evercare of Texas, LLC \$0 \$0 \$0 \$3,061,433 \$35,309,835 \$73,662,652 Exclusive Healthcare, Inc.-Canceled 03/30/00 \$0 \$0 \$0 \$0 \$147.845.398 Harris Methodist Texas Health Plan, Inc.-Canceled \$147,103,663 \$0 \$0 \$0 Healthcare Partners Plans, L.C.-Canceled 08/14/98 \$0 \$0 \$0 \$0 \$0 \$616.964 \$6,124,302 \$11.301.753 \$2.817.021 Healthfirst HMO, Inc. \$0 Healthplan of Texas, Inc. \$2,410,155 \$3,935,460 \$4,954,950 \$6,801,767 \$7,736,821 Healthsource North Texas, Inc.-Canceled 08/18/00 \$1.535.731 \$1 521 652 \$0 \$0 \$0 Healthspring, Inc. \$0 \$0 \$0 \$0 \$48 357 476 Humana Health Plan of Texas, Inc. \$149,619,204 \$181,675,344 \$57.094.934 \$182,431,906 \$172,765,677 \$3,858,846 \$3,721,229 \$0 \$0 \$0 Humana HMO Texas, Inc.-Canceled 03/31/00 Kaiser Foundation Health Plan of Texas-Canceled \$116,472,640 \$70,102,718 \$0 \$0 \$0 Memorial Sisters of Charity HMO, L.L.C.-Canceled \$39,365,240 \$61,205,913 \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. \$35,336,802 \$37,745,087 \$40,902,889 \$70,220,653 \$87,027,241 MetroWest Health Plan, Inc. \$3,340,697 \$3,536,863 \$3,744,465 \$5,122,023 \$5,244,146 Mid-Con Health Plans, L.C.-Canceled 12/31/99 \$7,278,661 \$0 \$0 \$0 \$0 \$19,101,562 \$26,884,069 \$56,110,911 \$31,649,050 One Health Plan of Texas, Inc. \$9,358,635 Pacificare of Texas, Inc. \$55,940,351 \$61,599,992 \$189,676,537 \$222,558,509 \$182,420,381 Parkland Community Health Plan, Inc. \$4,501,075 \$14,660,198 \$15,873,967 \$24,185,702 \$29,728,388 PCA Health Plans of Texas, Inc.-Canceled 03/31/00 \$76,475,943 \$27,106,338 \$0 \$0 \$0 Physicians Care HMO, Inc. \$665,799 \$680,568 \$947,780 \$0 \$0 \$105,843,592 Presbyterian Health Plan, Inc. \$19,598,831 \$83,402,248 \$66,973,621 \$0 \$0 \$0 \$0 \$0 \$0 Principal Health Care of Texas-Canceled 03/31/96 \$1,059,205 PSO Health Service, LLC \$0 \$0 \$0 \$0 \$61.588.173 \$116,668,092 \$96.827.971 Rio Grande HMO. Inc.-Canceled 09/06/01 \$0 \$0 \$37,100,804 \$54,687,948 Scott & White Health Plan \$33.951.943 \$28,085,938 \$23,901,534 SelectCare of Texas, L.L.C. \$0 \$0 \$1.626.354 \$4.512.673 \$11.588.048 Seton Health Plan, Inc. \$3,390,149 \$4,242,613 \$8.369.821 \$10.171.093 \$13,473,073 SHA, L.L.C. \$30,052,103 \$34,410,812 \$27,749,486 \$30,586,488 \$30,973,167 Southwest Health Alliances-Canceled 09/05/96 \$0 \$0 \$0 \$0 \$0 Southwest Texas HMO, Inc. \$61,461,774 \$76,753,550 \$68,448,002 \$446,915,932 \$357.310.394 Superior Healthplan, Inc. \$2,509,779 \$1,806,512 \$7,099,838 \$20,347,551 \$24,994,426 Superior Healthplan, L.P.-Canceled 12/08/97 \$0 \$0 \$0 \$0 \$0 \$8,158,726 Texas Children's Health Plan, Inc. \$5,632,784 \$10.648.931 \$26.886.916 \$40.348.237 Texas Gulf Coast HMO, Inc.-Canceled 09/06/01 \$155,008,384 \$165,696,328 \$159,330,014 \$0 \$0 Texas Health Choice, L.C \$73,066,830 \$59,348,784 \$75,164,040 \$53,342,393 \$33,160,116 Texas Universities Health Plan, Inc. \$4,535,531 \$4,009,475 \$7,796,063 \$2,184,054 \$4,586,025 Unicare Healthcare Plan of Texas, Inc. \$17,366,367 \$22,994,300 \$28,745,170 \$45,172,413 \$42,643,063 Unicare of Texas Health Plans Inc.-Canceled 12/29 \$3,911,180 \$0 \$0 \$0 \$0 \$83,504,391 \$102,253,500 \$112,683,737 \$87,122,134 \$81,711,476 United Healthcare of Texas, Inc. \$529,170 \$187,897 \$445,088 \$0 \$0 Universal Healthplan, Inc. USAble HMO, Inc.-Canceled 08/08/00 \$891,430 \$847,803 \$0 \$0 \$0 UTMB Health Plans, Inc. \$31,440,510 \$13,704,913 \$17,669,853 \$33,032,551 \$40,713,434 Valley Baptist Health Plan, Inc. \$5,270,582 \$4,585,899 \$7,841,406 \$11,187,149 \$3,806,807 Vista Health Plan. Inc. \$4.688.203 \$5,209,396 \$3,677,962 \$2,299,210 \$4.548.228 Wellcare Health Plans of Texas \$5,566,047 \$2,099,970 \$186,521 (\$408,853) \$0 West Texas Health Plans, L.C. \$5,666,115 \$7,066,688 \$0 \$7,976,651 \$0 TOTAL BASIC SERVICE \$2.301.886.111 \$2,662,472,591 \$2.116.879.534 \$2,431,074,614 \$1,967,736,324

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2002 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

				MMERCIAL RISK PREMIL		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$2,645,693,437	\$2,940,135,494	\$2,528,645,038	\$986,600,559	\$31,625,683
	Austin	\$64,487,769	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735
	Corpus Christi	\$10,205,570	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068
	El Paso	\$15,973,438	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778
	Houston	\$259,694,018	\$262,817,042	\$222,186,802	\$30,738,273	(\$119,177
	North Texas	\$251,470,812	\$328,798,860	\$234,973,002	\$27,978,350	\$224,739
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$92,219,714	\$113,132,437	\$105,383,455	\$0	(\$118,615
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$164,191,946	\$177,531,959	\$363,860,158	\$716,569,810	\$0
Aetna Health Inc.	Consolidated	\$147,267,379	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245
Activities	Austin	\$0	\$0	\$1,854,623	\$44,193,117	\$48,319,447
	Corpus Christi	\$0	\$0	\$1,834,023	\$44,193,117	\$8,985,478
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$533,748,558
				·		
	El Paso	\$0	\$0	\$0	\$0	\$18,051,81
	Houston	\$141,579,130	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,626
	San Antonio	\$5,688,249	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,32
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$18,308,714	\$11,703,669	\$0	\$0	\$0
	Austin,San Antonio	\$12,249,632	\$4,373,661	\$0	\$0	\$0
	Dallas	\$1,045,826	\$1,915,891	\$0	\$0	\$0
	El Paso	\$5,013,256	\$5,288,888	\$0	\$0	\$0
	Houston	\$0	\$125,229	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
U p	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
					\$0 \$0	
Assembly the UNIO ACT	Houston	\$0	\$0	\$0		\$0
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$17,801,705	\$0	\$0	\$0	\$00,007,700
Amcare Health Plans of Texas, Inc.	Consolidated	\$3,929,421	\$42,524,292	\$46,120,628	\$43,485,659	\$62,837,729
	Austin,San Antonio	\$0	\$0	\$1,454,385	\$1,555,130	\$1,216,404
	Dallas	\$0	\$1,539,668	\$6,351,047	\$4,172,010	\$18,623,008
	El Paso	\$1,074,179	\$0	\$3,810,815	\$4,801,329	\$3,277,500
	Houston	\$0	\$40,984,624	\$34,504,381	\$32,957,191	\$39,720,817
	Contiguous	\$2,855,242	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$7,690,538	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$130,113,370	\$138,613,246	\$213,295,365	\$319,811,964	\$456,921,132
Cigna Healthcare of Texas, Inc.	Dallas	\$64,325,157	\$78,994,335	\$108,469,361	\$164,936,119	\$233,305,120
	Houston	\$65,788,213	\$59,618,911	\$104,826,004	\$154,875,845	\$223,616,012
Community First Health Plans, Inc.	San Antonio*	\$14,073,234	\$16,791,173	\$23,568,680	\$40,951,793	\$66,678,806
Community Health Choice, Inc.	Houston*	\$20,231,584	\$21,818,132	\$11,077,451	\$0	\$0
Comprehensive Health Services of Tx, IncReceivership 08/30/		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$179,198	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$119,822,182	\$0	\$0	\$0	\$0
	Dallas	\$12,197,971	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$374,328,088	\$390,760,370	\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	Tyler*	\$29,211,416	\$25,327,277	\$6,900,285	\$26,322	\$0
Healthplan of Texas. Inc.	Tyler*	\$10,886,268	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348
	,					
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$9,422,872	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$67,628,563
Humana Health Plan of Texas, Inc.	Consolidated	\$148,878,142	\$320,183,929	\$429,567,298	\$342,454,130	\$465,072,323
	Austin	\$0	\$150,937,963	\$172,571,686	\$80,191,682	\$92,314,052
	Corpus Christi	\$21,190,124	\$19,231,685	\$26,641,630	\$17,277,268	\$18,493,820
	Dallas	\$7,777,763	\$31,413,594	\$44,283,954	\$23,280,703	\$610,574
	Houston	\$19,001,988	\$29,348,076	\$101,218,082	\$124,282,932	\$204,783,178
	San Antonio	\$69,362,424	\$89,252,612	\$84,851,946	\$97,421,544	\$148,870,700
	Shared Serv,Clo	\$31,545,843	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$4,261,999	\$2,958,505	\$0	\$0	\$0
	Corpus Christi	\$915,049	\$1,050,799	\$0	\$0	\$0
				\$0	\$0	\$0
	San Antonio	\$3,339,207	\$1,907,705		ΨU	\$0
	San Antonio Shared Serv Closd Markts	\$3,339,207 \$7,742	\$1,907,705 \$0		en	
Kaisar Foundation Health Discrete Towns Councils 10/1000	Shared Serv, Closd Markts	\$7,742	\$0	\$0	\$0 \$0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Shared Serv, Closd Markts Dallas*	\$7,742 \$136,517,711	\$0 \$0	\$0 \$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Shared Serv, Closd Markts Dallas* Houston*	\$7,742 \$136,517,711 \$29,873,443	\$0 \$0 \$40,879,401	\$0 \$0 \$0	\$0 \$0	\$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Shared Serv,Closd Markts Dallas* Houston* Consolidated	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393	\$0 \$0 \$40,879,401 \$174,151,919	\$0 \$0 \$0 \$204,369,750	\$0 \$0 \$246,548,555	\$0 \$0 \$323,256,675
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478	\$0 \$0 \$0 \$204,369,750 \$14,113,763	\$0 \$0 \$246,548,555 \$16,043,370	\$0 \$0 \$323,256,675 \$19,251,973
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W*	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478	\$0 \$0 \$0 \$204,369,750 \$14,113,763	\$0 \$0 \$246,548,555 \$16,043,370 \$0	\$0 \$23,256,675 \$19,251,973 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0	\$0 \$0 \$246,548,555 \$16,043,370 \$0 \$0	\$0 \$23,256,675 \$19,251,973 \$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W*	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478	\$0 \$0 \$0 \$204,369,750 \$14,113,763	\$0 \$0 \$246,548,555 \$16,043,370 \$0	\$0 \$23,256,675 \$19,251,973 \$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425	\$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0	\$0 \$0 \$246,548,555 \$16,043,370 \$0 \$0	\$0 \$23,256,676 \$19,251,975 \$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0	\$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0	\$0 \$323,256,675 \$19,251,973 \$0 \$0 \$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0	\$0 \$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0	\$0 \$323,256,675 \$19,251,975 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0	\$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0	\$(\$323,256,677 \$19,251,977 \$(\$(\$(\$) \$(\$)
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0	\$0 \$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0	\$(\$323,256,67; \$19,251,97; \$(\$5 \$(\$5 \$5 \$5 \$5 \$18,333,966
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0 \$0 \$0 \$0 \$7,089,895	\$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,7356,502	\$0 \$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,470,649 \$5,444,974	\$(\$323,256,677 \$19,251,977 \$(\$(\$(\$) \$(\$18,333,966 \$3,391,538
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0 \$0 \$0 \$0 \$1,536,641 \$7,089,895 \$19,003,237	\$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0 \$0 \$1 \$0 \$1,7356,502 \$33,121,261	\$0 \$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0 \$0 \$0 \$0 \$24,470,649 \$5,444,974 \$8,800,609	\$0 \$323,256,675 \$19,251,973 \$0 \$0 \$0 \$0 \$18,333,965 \$3,391,535 \$7,483,721
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	\$7,742 \$136,517,711 \$29,873,443 \$141,750,993 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0 \$0 \$0 \$1,536,641 \$7,089,895 \$19,003,237	\$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0 \$0 \$1 \$1,7356,502 \$33,121,261 \$38,636,019	\$0 \$246,548,655 \$16,043,370 \$0 \$0 \$0 \$0 \$0 \$0 \$24,470,649 \$5,444,974 \$8,800,609 \$10,225,066	\$0 \$323,256,675 \$19,251,973 \$0 \$0 \$0 \$0 \$18,333,965 \$3,33,965 \$7,483,721
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917 \$189,924,590	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0 \$0 \$0 \$51,536,641 \$7,089,895 \$19,003,237 \$25,443,509 \$179,264,795	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0 \$0 \$0 \$1,7356,502 \$33,121,261 \$38,636,019 \$549,365,005	\$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0 \$0 \$0 \$24,470,649 \$5,444,974 \$8,800,609 \$10,225,066 \$423,947,498	\$0 \$323,256,675 \$19,251,975 \$0 \$0 \$0 \$0 \$18,333,966 \$3,391,535 \$7,483,721 \$7,485,706 \$276,307,204
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	\$7,742 \$136,517,711 \$29,873,443 \$141,750,993 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0 \$0 \$0 \$1,536,641 \$7,089,895 \$19,003,237	\$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0 \$0 \$1 \$1,7356,502 \$33,121,261 \$38,636,019	\$0 \$246,548,655 \$16,043,370 \$0 \$0 \$0 \$0 \$0 \$0 \$24,470,649 \$5,444,974 \$8,800,609 \$10,225,066	\$0 \$323,256,675 \$19,251,973 \$0 \$0 \$0 \$0 \$18,333,966 \$3,391,539 \$7,483,721 \$7,458,706
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917 \$189,924,590	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0 \$0 \$0 \$51,536,641 \$7,089,895 \$19,003,237 \$25,443,509 \$179,264,795	\$0 \$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0 \$0 \$0 \$1,7356,502 \$33,121,261 \$38,636,019 \$549,365,005	\$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0 \$0 \$0 \$24,470,649 \$5,444,974 \$8,800,609 \$10,225,066 \$423,947,498	\$0 \$323,256,675 \$19,251,973 \$0 \$0 \$0 \$0 \$18,333,965 \$3,391,539 \$7,483,721 \$7,458,705 \$276,307,204 \$163,774,488
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	\$7,742 \$136,517,711 \$29,873,443 \$141,750,393 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917 \$189,924,590 \$59,801,620	\$0 \$0 \$40,879,401 \$174,151,919 \$11,437,478 \$0 \$0 \$0 \$0 \$0 \$51,536,641 \$7,089,895 \$19,003,237 \$25,443,509 \$179,264,795 \$49,786,915	\$0 \$0 \$204,369,750 \$14,113,763 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,356,502 \$31,121,261 \$38,636,019 \$549,365,005 \$49,286,467	\$0 \$0 \$246,548,555 \$16,043,370 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$24,470,649 \$5,444,974 \$8,800,609 \$10,225,066 \$423,947,498 \$250,057,142	\$00 \$00 \$323,256,675 \$19,251,973 \$0 \$0 \$0 \$0 \$0 \$18,333,965 \$3,391,539 \$7,483,721 \$7,488,705 \$276,307,204 \$163,774,488 \$12,394,877 \$81,399,104

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2002 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

_				MMERCIAL RISK PREMI		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	lortheast TX*	\$13,870,000	\$14,808,110	\$12,437,171	\$13,221,912	\$0
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$320,626,645	\$101,672,236	\$0	\$0	\$0
	Central Texas	\$216,994,645	\$55,527,291	\$0	\$0	\$0
	lorth Texas	\$56,744,000	\$28,813,200	\$0	\$0	\$0
	Gulf Coast Texas	\$30,783,000	\$13,480,203	\$0	\$0	\$0
			\$3,851,543	\$0	\$0	\$0
	South Texas	\$16,105,000				
)allas*	\$270,480	\$341,797	\$205,383	\$0	\$0
	Consolidated	\$47,353,912	\$206,916,955	\$208,045,263	\$193,013,934	\$154,317,857
E	I Paso	\$13,348,974	\$11,544,128	\$12,146,869	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$130,866,427	\$180,323,497	\$179,342,271	\$0	\$0
	ustin	\$21,257,799	\$24,953,850	\$26,141,641	\$0	\$0
	Corpus Christi	\$1,640,574	\$2,501,797	\$3,047,262	\$0	\$0
	Pallas,Ft Worth	\$37,102,622		\$51,410,695	\$0	\$0
			\$45,328,764			
	I Paso	\$27,746,969	\$22,061,246	\$21,867,814	\$0	\$0
	t Worth	\$0	\$0	\$0	\$0	\$0
<u> </u>	louston	\$36,550,973	\$45,444,971	\$35,535,450	\$0	\$0
R	Rio Grande Valley	\$503,140	\$701,647	\$1,117,693	\$0	\$0
S	San Antonio	\$4,275,160	\$3,955,323	\$3,102,707	\$0	\$0
Ī	yler	\$1,789,190	\$2,249,601	\$3,205,585	\$0	\$0
	bilene	\$0	\$7,949,763	\$8,587,644	\$0	\$0
	Midland	\$0	\$15,526,202	\$14,540,782	\$0	\$0
	San Angelo	\$0	\$9,650,333	\$10,784,998	\$0	\$0
	Central TX*	\$173,821,433	\$205,582,953	\$214,550,239	\$256,668,713	\$301,950,653
	Consolidated	\$0	\$0	\$0	\$0	\$0
L	Beaumont	\$0	\$0	\$0	\$0	\$0
	louston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	ustin*	\$12,260,459	\$12,619,496	\$15,258,640	\$18,567,520	\$17,612,979
·	Consolidated	\$166,488,328	\$162,673,764	\$145,981,963	\$134,344,429	\$150,850,790
	bilene	\$29,178,381	\$29,953,553	\$26,388,173	\$25,261,416	\$20,723,934
	marillo	\$74,047,688	\$57,496,599	\$49,735,916	\$33,264,773	\$39,275,830
	ubbock	\$49,516,755		\$30,900,432	\$33,264,773	\$45,016,426
			\$46,607,760			
	Vaco	\$13,745,504	\$28,615,853	\$38,957,443	\$41,677,598	\$45,834,600
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$258,177,737	\$264,087,878	\$222,090,345	\$1,046,444,066	\$1,073,748,739
<u>A</u>	bilene	\$0	\$0	\$0	\$9,560,527	\$8,460,449
A	marillo,Lubbock	\$0	\$0	\$0	\$26,605,427	\$15,822,439
A	ustin	\$0	\$0	\$0	\$109,617,083	\$91,469,124
В	Beaumont, Lufkin	\$0	\$0	\$0	\$24,031,693	\$28,978,992
i c	Corpus Christi	\$0	\$0	\$0	\$31,099,346	\$28,624,561
	Pallas,Ft Worth	\$0	\$0	\$0	\$293,621,592	\$327,674,279
	ast Texas, Tyler	\$0	\$0	\$0	\$35,592,277	\$33,765,618
		\$0	\$0			
	I Paso			\$0	\$13,159,160	\$13,526,372
	louston	\$0	\$0	\$0	\$468,711,082	\$494,365,434
	Midland	\$0	\$0	\$0	\$4,131,413	\$2,574,928
	Rio Grande Valley	\$0	\$0	\$0	\$1,540,512	\$1,635,491
<u>S</u>	San Angelo	\$0	\$0	\$0	\$17,816,375	\$13,085,196
S	San Antonio	\$0	\$0	\$0	\$10,957,582	\$13,765,856
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
A	ustin	\$0	\$0	\$0	\$0	\$0
E	I Paso	\$0	\$0	\$0	\$0	\$0
	ubbock	\$0	\$0	\$0	\$0	\$0
The state of the	San Antonio	\$0	\$0	\$0	\$0	\$0
La company de la company de la company de la company de la company de la company de la company de la company de						
	Consolidated	\$0	\$0	\$0	\$0	\$0
	louston*	\$13,696	\$668,189	\$1,285,280	\$904,868	\$1,686,249
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$525,928,083	\$534,808,048	\$532,584,537	\$0	\$0
l _A	ustin	\$36,976,327	\$57,111,732	\$70,945,912	\$0	\$0
	Beaumont	\$23,259,950	\$21,066,103	\$18,351,605	\$0	\$0
<u>C</u>	Corpus Christi	\$13,961,892	\$19,345,143	\$25,941,250	\$0	\$0
l _H	louston	\$439,906,408	\$425,327,482	\$407,367,882	\$0	\$0
	ufkin	\$3,786,266	\$4,349,424	\$3,869,532	\$0	\$0
	San Antonio	\$8,037,240	\$7,608,164	\$6,108,356	\$0	\$0
·	Consolidated	\$49,412,046	\$173,329,641	\$164,056,289	\$100,841,780	\$4,673,738
D)allas	\$25,918,015	\$138,988,028	\$133,704,755	\$100,841,780	\$4,673,738
H	louston	\$23,494,031	\$34,341,613	\$30,351,534	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$248,590	\$1,757,813	\$3,120,331	\$3,966,326	\$3,591,087
	marillo,Lubbock	\$0	\$0	\$0	\$0	\$2,437,237
)allas	\$0	\$0	\$0	\$0	\$0
	il Paso	\$0	\$0	\$0	\$0	\$0
	ubbock	\$0	\$0	\$0	\$0	\$0
Telephone						·
La company de la company de la company de la company de la company de la company de la company de la company de		\$0	\$0	\$0	\$0	\$1,153,850
	San Antonio	· ·		0446 607 600	\$109,764,977	\$118,381,022
Unicare of Texas Health Plans IncCanceled 12/29/99	louston*	\$26,009,093	\$52,632,884	\$116,627,682		
	louston* louston,SouthEast TX*	\$2,546,054	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	louston*					\$0 \$538,398,798
	louston* louston,SouthEast TX* Consolidated	\$2,546,054 \$433,609,482	\$0 \$461,708,092	\$0 \$589,139,185	\$0 \$551,237,513	\$538,398,798
A	douston* douston,SouthEast TX* consolidated austin,San Antonio	\$2,546,054 \$433,609,482 \$103,774,847	\$0 \$461,708,092 \$96,330,432	\$0 \$589,139,185 \$129,520,788	\$0 \$551,237,513 \$117,345,250	\$538,398,798 \$102,189,183
A	douston* douston,SouthEast TX* Consolidated austin,San Antonio Corpus Christi	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602	\$0 \$461,708,092 \$96,330,432 \$39,345,265	\$0 \$589,139,185 \$129,520,788 \$0	\$0 \$551,237,513 \$117,345,250 \$0	\$538,398,798 \$102,189,183 \$0
A	douston* douston,SouthEast TX* consolidated austin,San Antonio	\$2,546,054 \$433,609,482 \$103,774,847	\$0 \$461,708,092 \$96,330,432	\$0 \$589,139,185 \$129,520,788	\$0 \$551,237,513 \$117,345,250	\$538,398,798 \$102,189,183
	douston* douston,SouthEast TX* consolidated austin,San Antonio corpus Christi ballas	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955	\$551,237,513 \$117,345,250 \$0 \$258,752,675	\$538,398,798 \$102,189,183 \$0 \$264,777,751
A C D H	louston* louston,SouthEast TX* consolidated sustin,San Antonio corpus Christi ballas louston,Corpus Christi	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505	\$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864
A C D H Universal Healthplan, Inc.	louston* louston, SouthEast TX* consolidated usstin,San Antonio corpus Christi ballas louston,Corpus Christi louston*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864
Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 H	louston* louston,SouthEast TX* lonsolidated lustin,San Antonio lorpus Christi louston,Corpus Christi louston,Corpus Christi louston* lexarkana*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$0	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0
Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. G	louston* louston, SouthEast TX* consolidated wastin, San Antonio corpus Christi ballas louston, Corpus Christi louston* evarkana* Balveston*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0 \$0 \$3,885,730	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$0 \$1,199,663	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0 \$2,453,287	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$405,294
Universal Healthplan, Inc. UNIVERSAL HEALTHPLAN, Inc. USAble HMO, IncCanceled 08/08/00 TTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	louston* louston, SouthEast TX* consolidated usustin, San Antonio corpus Christi ballas louston, Corpus Christi louston* exarkana* salveston* larlingen*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0 \$741 \$3,053,238	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0 \$0 \$3,885,730 \$10,396,695	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$1,199,663 \$1,199,663 \$1,5423,375	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0 \$2,453,287 \$24,53,287 \$28,069,476	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$405,294 \$30,045,474
Universal Healthplan, Inc. USAble HMO, IncCanceled 98/08/00 UTMB Health Plan, Inc. Galley Baptist Health Plan, Inc. Vista Health Plan, Inc. A	louston* louston, SouthEast TX* consolidated usstin, San Antonio corpus Christi ballas louston, Corpus Christi louston* exarkana* Balveston* larlingen* usstin*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0 \$741 \$3,053,238	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0 \$0 \$3,885,730 \$10,396,695	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$0 \$1,199,663	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0 \$2,453,287 \$28,069,476	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$405,294 \$30,045,474
Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. HHUSTER HEALTH Plan, Inc. Wellcare Health Plans of Texas	louston* louston, SouthEast TX* consolidated usustin, San Antonio corpus Christi ballas louston, Corpus Christi louston* exarkana* salveston* larlingen*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0 \$741 \$3,053,238 \$0 \$19,300,485	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0 \$0 \$3,885,730 \$10,396,695	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$0 \$1,199,663 \$15,423,375 \$0 \$2,071,150	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0 \$2,453,287 \$24,53,287 \$28,069,476	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$405,294 \$30,045,474 \$0 \$0
Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Health Plan, Inc. Wellcare Health Plans of Texas	louston* louston, SouthEast TX* consolidated usstin, San Antonio corpus Christi ballas louston, Corpus Christi louston* exarkana* Balveston* larlingen* usstin*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0 \$741 \$3,053,238	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0 \$0 \$3,885,730 \$10,396,695	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$0 \$1,199,663 \$15,423,375	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0 \$2,453,287 \$28,069,476	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$405,294 \$30,045,474
Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. GUITMB Health Plans, Inc. GUITMB Health Plans, Inc. Health Plans of Texas Wellcare Health Plans of Texas West Texas Health Plans, L.C.	louston* louston, SouthEast TX* consolidated uxstin, San Antonio corpus Christi ballas louston, Corpus Christi louston* evarkana* Salveston* larlingen* uxstin* borpus Christi*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0 \$741 \$3,053,238 \$9 \$19,300,485 \$30,808,104	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0 \$0 \$3,885,730 \$10,396,695 \$0 \$18,611,025 \$26,162,312	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$1,199,663 \$15,423,375 \$0 \$2,271,150 \$2,271,150	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0 \$0 \$2,453,287 \$28,069,476 \$0 \$421,073	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$405,294 \$30,045,474 \$0 \$0
Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. HHUSTANDER HEALTH Plan, Inc. Wellcare Health Plans of Texas	louston* louston, SouthEast TX* consolidated uxstin, San Antonio corpus Christi ballas louston, Corpus Christi louston* evarkana* Salveston* larlingen* uxstin* borpus Christi*	\$2,546,054 \$433,609,482 \$103,774,847 \$46,395,602 \$139,098,528 \$144,340,505 \$0 \$0 \$741 \$3,053,238 \$0 \$19,300,485	\$0 \$461,708,092 \$96,330,432 \$39,345,265 \$174,241,865 \$151,790,530 \$0 \$0 \$3,885,730 \$10,396,695 \$0 \$18,611,025	\$0 \$589,139,185 \$129,520,788 \$0 \$239,261,955 \$220,356,442 \$0 \$0 \$1,199,663 \$15,423,375 \$0 \$2,071,150	\$0 \$551,237,513 \$117,345,250 \$0 \$258,752,675 \$175,139,587 \$0 \$0 \$2,453,287 \$28,069,476 \$0 \$421,073	\$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$405,294 \$30,045,474 \$0

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MEDICARE PREMIUMS

Anni Nation Prof.	BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Acres Intelligence Plans, Inc. Proc. 1970,		3					
Auto	Act Healthcare Plan Inc	Consolidated					
Compact Color 10 10 10 10 10 10 10 1							\$479,204
Limits			·		·		\$0
Process Proc							\$0
No. Treated							
Notice Florage 1900 19							
Action Section Secti							\$0
Adea level file file file. Adea level file file. Considerate (Septiment of the septiment							\$0
Among Health Rec. Commontation			, ,,,,,,				1 7 7 7
Community First Notes 100							\$0
Copies Christ	Aetna Health Inc.						\$0
Description Control		Austin					\$0
See 10 9 9 9 9 9 9 9 9 9			\$0				\$0
Ameni Nation Plans of Texas, Inc. Concluded 191000. Ameni Nation Plans of Texas, Inc. Concluded 191000. Ameni Nation Plans of Texas, Inc. Concluded 191000. Ameni Nation Plans of Texas, Inc. Concluded 191000. Ameni Nation Plans of Texas, Inc. Concluded 192000. Ameni Nation Plans of Texas, Inc		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
Sean Anthron Sean Anthron Sean Anthron Sean Anthron Sean Anthron Sean Anthron Sean Sean Anthron Sean Sean Sean Anthron Sean		El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc. Composition Texas, Inc. Composition Texas, Inc. Composition Texas, Inc. Composition Texas, Inc. Amerigroup Texas, Inc. Composition Texas, Inc. Amerigroup Texas, Inc. Composition Texas, Inc. Amerigroup Texas, Inc. Composition Texas, Inc. Amerigroup Texas, Inc. Composition Texas, Inc. Amerigroup Texas, Inc. Composition Texas, Inc. Amerigroup Texas, Inc. Composition Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Composition Texas, Inc. Amerigroup Texas, I		Houston	\$4,741,535	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc. Amerigroup Texas, Inc. Consolidated 10 10 10 10 10 10 10 10 10 10 10 10 10		San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc. Community Piers Health Plans, Inc. Community Piers Health	Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$0	\$0	\$0	\$0	\$0
Peach 10 10 10 10 10 10 10 1		Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Taxas, Inc. Fig.		Dallas	\$0	\$0	\$0	\$0	\$0
Section Society Section Society Soci		El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc. Online 5							\$0
Dales 50 50 50 50 50 50 50 5	Amerigroup Texas, Inc.						\$0
American's 1900 of Toxas, Inc. Concoled 60/2399 Capitalism Capital	<u> </u>						\$0
Americant Hilliou Trans, Inc. Counciladed 400199 Controlidated 50 10 1 30 30 1 31 30 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							\$0
Amerian Health Plans of Texas, Inc. Consolidated 30 90 10 10 13105248 441,005.44 Amerian Health Plans of Texas, Inc. Consolidated 30 90 10 10 10 10 10 10 10 10 10 10 10 10 10			·				\$0
America Health Plans of Toxas, Inc. Consistential August Consistential	Amerikaalth HMO of Toyas Inc. Concelled 06/03/03						\$0
Auth San Antonio Sp Sp Sp Sp Sp Sp Sp S							
Community First Health Plans, Inc. Community	Amount nearth rights of Texas, Inc.						
Paso							\$0 #6.642.396
Houston So So So So So So So							
Compute National Plans, Inc. Auditor							\$0
Amil International (Texas), Inc. Auditr So			·		·		\$35,263,081
Community First Health Plans, Inc. Consolidated So So So So So So So S							\$0
Cigna Healthcare of Texas, Inc. Consolidated S31,344,983 S33,379,545 S315,555,386 S41,420 Cigna Healthcare of Texas, Inc. Consolidated S31,344,983 S33,379,545 S315,555,386 S41,420 Cigna Healthcare of Texas, Inc. Consolidated S31,344,983 S33,379,545 S315,555,386 S41,420 Cigna Healthcare of Texas, Inc. Consolidated S37,082,283 S21,691,076 S315,560,380 S41,423 S31,447,547 Cigna Health Plans, Inc. S31,447,547	·						\$0
	Cigna Healthcare of Texas, IncCanceled 09/01/98						\$0
Community First Health Plans, Inc. San Antonio San Assault San Assault San Assault San Assault San Antonio San San Antonio San San San San San San San San San San		Dallas	\$0	\$0	\$0	\$0	\$0
Dalles \$3.386,720 \$31,086,870 \$37,086,203 \$41,023 \$15,056,203 \$81,123 \$15,056,203 \$81,123 \$15,056,203 \$81,123 \$15,056,203 \$81,123 \$15,056,203 \$81,123 \$15,056,203 \$81,123 \$15,056,203 \$81,123 \$15,056,20		Houston	\$0	\$0	\$0	\$0	\$0
Houston \$27,956,263 \$21,00.075 \$15,550,263 \$41,423 \$3.000 \$3.	Cigna Healthcare of Texas, Inc.	Consolidated	\$31,344,983	\$33,379,545	\$15,555,536	\$41,423	\$0
Community First Health Plans, Inc. San Antonior' So So So So So So So S		Dallas	\$3,386,720	\$11,688,470	(\$727)	\$0	\$0
Community First Health Plans, Inc. San Antonior' So So So So So So So S		Houston				\$41,423	\$0
Community Health Choice, Inc.	Community First Health Plans, Inc.						\$0
Compendance Health Survices of Ys, IscReceiveming 1920B Can Antonio* Cook Children's Health Plan Called Society Soci							\$0
Cook Children's Health Plan Dalles' So So So So So So So S							\$0
Direction Children's Health Plans Corpus Christi' So So So So So So So S							\$0
El Paso First Health Plans, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0							\$0
Everage of Texas, LLC			· ·				\$0
Exclusive Nearlibers, IncCanceled 930900 So So So So So So So	·						
Dales			· ·				
Harris Methodis Traxa Health Plan, Inc. Canceled 070200 Healthfirst HMO, Inc. Tyler' \$3,719,536 \$19,343,438 \$0 \$19,5034 Healthfirst HMO, Inc. Tyler' \$3,719,536 \$19,343,438 \$0 \$195,034 Healthfirst HMO, Inc. Tyler' \$3,719,536 \$19,343,438 \$0 \$195,034 Healthparing, Inc. Tyler' \$0 \$0 \$0 \$0 Healthparing, Inc. Consolidated \$0 \$0 \$0 \$0 Healthparing, Inc. Consolidated \$20,049,667 \$436,786,528 \$444,091,382 \$201,319,922 \$191,161,035 Humana Health Plan of Texas, Inc. Consolidated \$20,049,667 \$436,786,528 \$444,091,382 \$201,319,922 \$191,161,035 Humana Health Plan of Texas, Inc. Consolidated \$30,049,667 \$436,786,528 \$444,091,382 \$201,319,922 \$191,161,035 Humana Health Plan of Texas, Inc. Consolidated \$30,049,667 \$436,786,528 \$444,091,382 \$201,319,922 \$191,161,035 Humana HMO Texas, Inc. Consolidated \$50,049,677 \$436,786,528 \$444,091,382 \$201,319,922 \$191,161,035 San Antonio \$111,670,751 \$138,144,897 \$147,539,704 \$124,905,330 \$111,191,315 San Antonio \$111,670,751 \$138,144,897 \$147,539,704 \$124,905,330 \$111,191,315 San Antonio \$111,670,751 \$138,144,897 \$147,539,704 \$124,905,330 \$111,191,315 San Antonio \$50,050,050,050 \$0 \$0 \$0 \$0 San Antonio \$50,050,050,050 \$0 \$0 \$0 \$0 San Antonio \$50,050,050,050,050 \$0 \$0 \$0 San Antonio \$50,050,050,050,050 \$0 \$0 \$0 Merovitest Health Plan of Texas-Canceled 1212000 Dallas \$10,050,050,050 \$0 \$0 \$0 Mid-Con Health Plan, Inc. Consolidated \$10,050,050,050,050 \$0 \$0 \$0 Mid-Con Health Plan, Inc. Consolidated \$10,050,050,050 \$0 \$0 \$0 Mid-Con Health Plan, Inc. Consolidated \$10,050,050,050 \$0 \$0 \$0 \$0 Mid-Con Health Plan, Inc. Consolidated \$10,050,050,050 \$0 \$0 \$0 \$0 Mid-Con Health Plan, Inc. Consolidated \$10,050,050,050 \$10,050,050 \$10,050,050 Mid-Con Health Plan, Inc. Conso	Exclusive Healthcare, IncCanceled 03/30/00						\$0
							\$0
Healthfright HMO, Inc. Tyler \$3.719,538 \$19,343,438 \$0 \$195,034 \$1.719,000 \$1.71							\$0
Healthplan of Texas, Inc. Tyler S0 S0 S0 S0 S0 S0 S0 S							\$0
							\$0
Healthspring, Inc.	Healthplan of Texas, Inc.		· ·				\$0
Humana Health Plan of Texas, Inc. Consolidated \$320,964,967 \$436,786,528 \$444,091,382 \$201,310,922 \$181,165,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Austin							\$136,419,462
Corpus Christi S57,340,762 S63,780,172 S75,192,513 S76,404,992 S69,645,65	Humana Health Plan of Texas, Inc.	Consolidated	\$320,964,967	\$436,786,528	\$444,091,382	\$201,310,922	\$181,165,011
Corpus Christi S57,340,762 S63,780,172 S75,192,513 S76,404,992 S69,645,65	· · · · · · · · · · · · · · · · · · ·		\$0			\$0	\$0
Dallas							\$69,645,634
Houston \$98,349,065 \$140,747,940 \$221,359,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
San Antonio \$111,670,751 \$138,144,897 \$147,539,704 \$124,905,930 \$111,519,35 \$1847,539,704 \$124,905,930 \$111,519,35 \$1847,539,704 \$124,905,930 \$111,519,35 \$184,584,597 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
Name Shared Serv.Clo \$4,584,597 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$111,519,377
Consolidated So So So So So So So S							\$0
Corpus Christi	Humana HMO Texas. IncCanceled 03/31/00						\$0
San Antonio So So So So So So So							\$0
Shared Serv,Closd Markt \$0							\$0
Raiser Foundation Health Plan of Texas-Canceled 12/12/09 Memorial Sisters of Charity HMD, L.L.CCanceled 12/29/09 Mercy Health Plans of Missouri, Inc.							\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/90 Houston* \$39,218,276 \$98,622,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Kaisar Foundation Health Dian of Towar Concell of 40/40/04						\$0
Mercy Health Plans of Missouri, Inc.							
Laredo \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
MetroWest Health Plan, Inc. Dallas,Ft W* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Mercy Health Plans of Missouri, Inc.						
Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0
Abilene \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·						\$0
Midland	Mid-Con Health Plans, L.CCanceled 12/31/99						\$0
San Angelo \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Abilene	\$0	\$0	\$0	\$0	\$0
San Angelo \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Midland	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc. Consolidated \$0 <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	One Health Blan of Tayon Inc.						· ·
Dallas \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Pacificare of Texas, Inc. Consolidated \$364,915,642 \$340,644,233 \$682,802,253 \$988,191,341 \$727,438,00 Dallas \$85,012,861 \$90,735,784 \$359,274,877 \$458,984,127 \$322,595,10 Houston \$118,261,367 \$95,327,422 \$140,399,342 \$294,290,863 \$183,167,21 San Antonio \$161,641,414 \$154,581,027 \$183,128,034 \$234,916,351 \$221,675,50	One Health Plan of Texas, Inc.						\$0
Houston		Austin	\$0	\$0	\$0	\$0	\$0
Houston		Dallas	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc. Consolidated \$364,915,642 \$340,644,233 \$682,802,253 \$988,191,341 \$727,438,02 Dallas \$85,012,861 \$90,735,784 \$359,274,877 \$458,984,127 \$322,595,18 Houston \$118,261,367 \$95,327,422 \$140,399,342 \$294,290,863 \$183,167,27 San Antonio \$161,641,414 \$154,581,027 \$183,128,034 \$234,916,351 \$221,675,56							\$0
Dallas \$85,012,861 \$90,735,784 \$359,274,877 \$458,984,127 \$322,595,18 Houston \$118,261,367 \$95,327,422 \$140,399,342 \$294,290,863 \$183,167,27 San Antonio \$161,641,414 \$154,581,027 \$183,128,034 \$234,916,351 \$221,675,56	Pacificare of Toyon Inc		· ·				· ·
Houston \$118,261,367 \$95,327,422 \$140,399,342 \$294,290,863 \$183,167,27 San Antonio \$161,641,414 \$154,581,027 \$183,128,034 \$234,916,351 \$221,675,56	racilicare of Texas, Inc.						
San Antonio \$161,641,414 \$154,581,027 \$183,128,034 \$234,916,351 \$221,675,50							
							\$183,167,276
Austin \$0 \$0 \$0 \$0		San Antonio	\$161,641,414	\$154,581,027	\$183,128,034	\$234,916,351	\$221,675,565
		Austin	\$0	\$0	\$0	\$0	\$0

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MEDICADE DEMILIMS

				MEDICARE PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Bouldand Community Hoolth Blan. Inc.	Northeast TX*	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0
Parkland Community Health Plan, Inc. PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$103,383,020	\$0	\$0	\$0	\$0
1 OA Health Flains of Texas, IncGanceled 65/5/100	Central Texas	\$26,286,020	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$54,685,000	\$0	\$0	\$0	\$0
	South Texas	\$22,412,000	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated El Paso	\$74,696,157 \$1,938,679	\$107,108,062 \$21,167,400	\$110,006,749 \$26,827,669	\$79,859,914 \$0	\$64,399,244 \$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$1,936,079	\$21,107,400	\$20,027,009	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$1,625,029	\$3,841,951	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth El Paso	\$438,113 \$0	\$3,841,951 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,186,916	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$47,775,274	\$58,470,443	\$69,977,756	\$67,658,226	\$82,975,320
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$4,155,225	\$77,831,582
	Beaumont	\$0	\$0	\$0	\$31,671	\$31,619,617
	Houston	\$0	\$0	\$0	\$4,123,554	\$46,211,965
Seton Health Plan, Inc.	Austin*	\$43,758	\$2,818,628	\$27,286,582	\$102,080	\$0
SHA, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Abilene Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$158,709,470	\$222,537,597	(\$120,694,307)	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$281,348,317	\$371,262,209	(\$192,657,977)	\$0	\$0
	Austin	\$344,560	\$1,069,685	(\$621,328)	\$0	\$0
	Beaumont	\$27,438,519	\$38,858,731	(\$21,588,409)	\$0	\$0
	Corpus Christi	\$9,570,448	\$17,269,225	(\$9,074,257)	\$0	\$0
	Houston	\$234,237,621	\$295,933,161	(\$152,146,768)	\$0	\$0
	Lufkin	\$6,586,283	\$13,121,361	(\$6,660,809)	\$0	\$0
	San Antonio	\$3,170,886	\$5,010,046	(\$2,566,406)	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$30,363,864	\$58,050,064	\$69,500,232	\$79,506,319	\$0
	Dallas	\$2,624,275	\$22,487,090	\$37,772,614	\$79,506,319	\$0
Tarres Habrardel III III S	Houston	\$27,739,589	\$35,562,974	\$31,727,618	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$8,281,206	\$29,234,008	\$112,239	\$0
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$0	\$0 \$574.370	\$0	\$0 (\$27,204)	\$0
United Healthcare of Texas, Inc.	Consolidated	\$26,153,364	\$574,378	\$32,750	(\$27,291)	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$26,142,823	\$86,698	\$28,783	(\$27,291)	\$0
	Houston, Corpus Christi	\$10,541	\$487,679	\$3,967	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Texarkana* Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
West Texas Health Plans, L.C.	Panhandle*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$1,692,959,654	\$2,019,941,869	\$1,100,632,504	\$1,354,117,846	\$1,247,896,268
TOTAL FOR U.S. INDUSTRY		\$2,353,144,945	\$2,737,792,138	\$1,519,357,144	\$1,545,447,754	\$1,482,986,004

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MEDICAID PREMIUMS

				MEDICAID PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$254,776,456	\$126,239,585	\$513,405	\$526,651	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
		·				
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	San Antonio					
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$2,791,141	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$2,791,141	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$134,264,752	\$172,967,234	\$281,647,150	\$366,051,189	\$505,865,405
- · ·	Dallas	\$0	\$8,242,343	\$54,811,806	\$68,109,026	\$85,224,083
	Ft Worth	\$41,568,784	\$46,004,676	\$80,232,121	\$105,145,485	\$135,563,103
		\$92,695,968				
A	Houston		\$118,720,215	\$146,603,223	\$192,796,678	\$285,078,219
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$31,526,333	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$37,736,428	\$45,660,808	\$61,316,560	\$67,452,697
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
. , , ,	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, IncCanceled 09/01/98						
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$21,603,194	\$29,106,945	\$39,380,657	\$49,120,786	\$56,522,920
Community Health Choice, Inc.	Houston*	\$11,503,475	\$18,156,507	\$16,321,919	\$23,276,092	\$53,717,233
Comprehensive Health Services of Tx, IncReceivership 08/30/		\$0	\$0	\$0	\$0	\$0
	Dallas*	\$0	\$0		\$0	
Cook Children's Health Plan				\$0		\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$2,081,957	\$16,058,210
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$34,877,209	\$30,100,585	\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
	,					
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$152,669,464	\$38,737,779	\$0
-	Austin	\$0	\$0	\$37,621,642	\$4,010,371	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$104,781,588	\$33,556,948	\$0
	San Antonio	\$0	\$0	\$104,761,566	\$1,170,459	\$0
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
	Consolidated		\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00		\$0				\$0
Humana HMO Texas, IncCanceled 03/31/00	Corpus Christi	\$0	\$0	\$0	\$0	
Humana HMO Texas, IncCanceled 03/31/00	Corpus Christi San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Corpus Christi	\$0	\$0	\$0		\$0
Humana HMO Texas, IncCanceled 03/31/00 Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Corpus Christi San Antonio Shared Serv,Closd Markts	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas*	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston*	\$0 \$0 \$0 \$0 \$0 \$0 \$94,464,780	\$0 \$0 \$0 \$0 \$0 \$107,895,481	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated	\$0 \$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274	\$0 \$0 \$0 \$0 \$0 \$107,895,481 \$17,050,603	\$0 \$0 \$0 \$0 \$0 \$0 \$22,906,286	\$0 \$0 \$0 \$0 \$0 \$2,695,753	\$0 \$0 \$0 \$38,703,777
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo	\$0 \$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0	\$0 \$0 \$0 \$0 \$107,895,481 \$17,050,603	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$2,695,753	\$0 \$0 \$0 \$38,703,777 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Corpus Christi San Antonio Shared Serv, Closd Markts Dallas* Houston* Consolidated Laredo Dallas, Ft W*	\$0 \$0 \$0 \$0 \$5 \$94,464,780 \$13,765,274 \$0 \$0	\$0 \$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$22,904,11,599	\$0 \$0 \$0 \$0 \$2,695,753 \$0 \$12,125,743	\$0 \$0 \$38,703,777 \$0 \$15,774,498
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Corpus Christi San Antonio San Antonio Shared Serv, Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0 \$0	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0	\$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Corpus Christi San Antonio San Antonio San Antonio Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Mildland San Angelo Consolidated Consolidated	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$32,695,753 \$12,125,743 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0	\$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Corpus Christi San Antonio San Angelo Consolidated Laredo Dallas, Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Corpus Christi San Antonio Shared Serv, Closd Markts Dallas* Houston* Consolidated Laredo Dallas, Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$22,906,286 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$22,906,286 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Corpus Christi San Antonio Shared Serv, Closd Markts Dallas* Houston* Consolidated Laredo Dallas, Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Corpus Christi San Antonio San Angelo Consolidated Austin Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0 \$0 \$0 \$0 \$94,464,780 \$13,765,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$107,895,481 \$17,050,603 \$0 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$22,906,286 \$0 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2 \$32,695,753 \$0 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$38,703,777 \$0 \$15,774,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2002 ANNUAL INFORMATION MEDICAID PREMIUMS

				MEDICAID PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Paykland Community Health Plan Inc	Northeast TX*	Year \$0	Year \$6,406,532	Year \$53,038,652	Year \$70,424,218	Year \$108,366,243
Parkland Community Health Plan, Inc. PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$52,530,693	\$53.194.909	\$55,056,652	\$70,424,218	\$100,360,243
TOA HEALTH IAIS OF TEXAS, IncCanceled 05/01/00	Central Texas	\$34,951,693	\$37,178,812	\$0	\$0	\$0
	North Texas	\$8,420,000	\$6,054,582	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$9,159,000	\$9,961,515	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated El Paso	\$0 \$0	\$298,582,660 \$0	\$280,514,787 \$0	\$329,658,218 \$0	\$282,197,438 \$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$126,249,080	\$137,950,643	\$171,500,360	\$0	\$0
	Austin	\$12,995,709	\$11,483,212	\$15,873,801	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth El Paso	\$7,923,578 \$0	\$7,408,842 \$0	\$16,282,018 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$90,130,776	\$102,478,606	\$118,342,193	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$15,199,017	\$16,579,983	\$21,002,348	\$0	\$0
	Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Abilene Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0 \$10,035,347	\$96,275	\$1,822,821	\$6,030,769	\$10,005,209
SHA, L.L.C.	Consolidated Abilene	\$10,025,247 \$0	\$12,533,175 \$0	\$15,262,366 \$0	\$18,319,833 \$0	\$22,085,380 \$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$10,025,247	\$12,533,175	\$15,262,366	\$18,319,833	\$22,085,380
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$196,537,556 \$0	\$268,234,003 \$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$4,492,361	\$4,485,205
	Austin	\$0	\$0	\$0	\$22,372,239	\$33,556,422
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$19,519,305	\$32,377,162
	East Texas, Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$126,309,863	\$163,844,094
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Cunarias Haalthulan Inc	San Antonio	\$0 \$0	\$0	\$0	\$23,843,787	\$33,971,120
Superior Healthplan, Inc.	Consolidated Austin	\$0	\$341,264 \$0	\$33,707,453 \$0	\$73,780,517 \$0	\$107,149,423 \$45,608,759
	El Paso	\$0	\$0	\$0	\$0	\$47,909,492
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$13,631,172
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$3,639,785
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	San Antonio Houston*	\$0 \$21,000,129	\$0 \$26,131,393	\$0 \$40,278,970	\$0 \$47,882,831	\$0 (\$40,557)
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$21,000,129	\$26,131,393	\$40,278,970	\$47,882,831	(\$40,557)
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$9,872,026	\$24,265,791	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	
Vista Health Plan, Inc.						
Wellcare Health Plane of Toyon	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Wellcare Health Plans of Texas West Texas Health Plans, L.C.		\$0	\$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0
	Austin* Corpus Christi*				\$0	\$0 \$0

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POINT OF SERVICE RIDER COVERAGE PREMIUMS

PACIC SERVICE LIMO'S	DIVISION	12/98	12/99	12/00	12/01	12/02
BASIC SERVICE HMO's	DIVISION					
	0 51.1	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
		·	·	·		
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
		\$0			\$0	
	Dallas		\$0	\$0		\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
		·	·			
	Houston	\$0	\$0	\$0	\$0	\$0
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	Houston					
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Ciana Haalthaara of Tayon Inc						
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$11,731,588	\$0	\$0	\$0
	Dallas	\$0	\$8,274,693	\$0	\$0	\$0
	Houston	\$0	\$3,456,895	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, IncReceivership 08/30		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Dallas*	\$0	\$0		\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00		·	· ·	\$0		
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
		\$0			\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	·	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
		·	·	·		·
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Closd Markts	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	\$0	\$11,662,225	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$2,066,393	\$2,293,016	\$3,080,162
	Laredo	\$0	\$0	\$0	\$0	\$15,916
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
One Health Dian of Toyon Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.						
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio					\$0
		\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0

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POINT OF SERVICE RIDER COVERAGE PREMIUMS

				RVICE RIDER COVERAG		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande Hino, IncCanceled 09/06/01	Austin	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	Corpus Christi				\$0	
	Dallas,Ft Worth	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	El Paso		\$0			
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$133,757	\$132	\$26,713
SHA, L.L.C.	Consolidated	\$0	\$0	\$57,783	\$0	\$0
	Abilene	\$0	\$0	\$57,783	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Countries Texas Timo, inc.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
		\$0		\$0	\$0	\$0
	Dallas,Ft Worth		\$0			
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0		\$0	\$0	\$0
			\$0			
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$6,769,618
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
Hadron and Hadridge 1	Houston*	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.		\$0	\$0	\$0	\$0	\$0
USAble HMO, IncCanceled 08/08/00	Texarkana*		ΦO.	\$0	\$0	\$0
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Texarkana* Galveston*	\$0	\$0			· ·
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Texarkana* Galveston* Harlingen*	\$0 \$0	\$0	\$0	\$1,529	\$3,267
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Vista Health Plan, Inc. Vista Health Plan, Inc.	Texarkana* Galveston*	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$1,529 \$0	\$3,267 \$0
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Texarkana* Galveston* Harlingen*	\$0 \$0	\$0	\$0	\$1,529	\$3,267
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Vista Health Plan, Inc. Vista Health Plan, Inc.	Texarkana* Galveston* Harlingen* Austin*	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$1,529 \$0	\$3,267 \$0
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas	Texarkana* Galveston* Harlingen* Austin* Corpus Christi*	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$1,529 \$0 \$0	\$3,267 \$0 \$0
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Texarkana* Galveston* Harlingen* Austin* Corpus Christi*	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,529 \$0 \$0 \$0	\$3,267 \$0 \$0 \$0

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CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/98	12/99	N'S HEALTH INS. PLAN F	7REMIUMS 12/01	12/02
E. ISIO GERTIGE TIMO S	SITIOION	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Actual Health of North TX, Inc.	Dallas,Ft W*	\$0	\$0 \$0	\$0	\$0 \$0	\$0
Aetna Health Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$4,319,588	\$32,469,058	\$42,809,949
	Dallas Et Worth	\$0	\$0	\$1,891,347	\$14,654,667	\$21,188,185
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$2,428,241	\$0 \$17,814,391	\$0 \$21,621,764
Amerihealth HMO of Texas, IncCanceled 06/23/99	Houston Consolidated	\$0 \$0	\$0 \$0	\$2,428,241 \$0	\$17,814,391 \$0	\$21,621,764 \$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston Contiguous	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston San Antonio*	\$0 \$0	\$0 \$0	\$0 \$2,679,036	\$0 \$16,502,275	\$0 \$26,707,681
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$10,302,273	\$20,707,001
Comprehensive Health Services of Tx, IncReceivership 08/30		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$3,595,467	\$24,639,002	\$40,178,449
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$2,635,304	\$15,019,172	\$20,974,465
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$12,097,548 \$0	\$20,769,922
Exclusive Healthcare, IncCanceled 03/30/00	Houston* Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Exclusive Heathicare, IncCanceled 05/50/00	Dallas	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$0	\$0	\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthsource North Texas, IncCanceled 08/18/00 Healthspring, Inc.	Dallas,Ft W* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston Con Antonio	\$0	\$0	\$0	\$0	\$0
	San Antonio Shared Serv,Clo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv, Closd Markts	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$0	\$0	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Houston* Consolidated	\$0 \$0	\$0 \$0	\$0 \$1,497,139	\$0 \$7,063,972	\$0 \$8,062,998
morey ricatus rians of Missoutt, Ilic.	Laredo	\$0	\$0	\$1,497,139	\$7,063,972	\$8,062,998
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0	\$0	\$0	\$0	\$0
		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

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2002 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

DASIC SERVICE HIMO* Name				CHILDRE	N'S HEALTH INS. PLAN F	PREMIUMS	
Particular Commonwork (March Parts) March Parts Marc	BASIC SERVICE HMO's	DIVISION					
Constraint Final Area Constant Place Constant Place							
Proposition Construction Constru							
Promotion	PCA Health Plans of Texas, IncCanceled 03/31/00						
## OFFI CHEST LESS ## OFFI TOWN TOWN TOWN TOWN TOWN TOWN TOWN TOWN							
Procedure for March 100							
Principal Facility Prof. Concessioned 10 10 10 10 10 10 10 1							
Propose							
Process Proc	Presbyterian Health Plan, Inc.						
PRO Heart Burlow, LC Control advanced 10 10 10 10 10 10 10 1							
March Marc							
Auton							
Copus Drafe	Rio Giande Hino, inccanceled 05/00/01						
Delta (Private)							
Fireman			\$0			\$0	\$0
Pace							
Secretary Secr							
Section Sect							
Figure							
Stock A White Neath Plan Stock A White Neath							
Marie Medith Plate Sept.							
Sectic Affect Plan Control TY Section Se		Midland	\$0	\$0	\$0	\$0	
Select Nation Property Property Select Nation Property Property Select Nation Property Property Select Nation Select N							
Desarrot 30 30 30 30 30 30 30 3							
State Health Plan, Inc.	SelectCare of Texas, L.L.C.						
Seton Realth Plan, Inc. SAN, L.L.C. Ornoidisided Sin Sin Sin Sin Sin Sin Sin Sin Sin Sin					·		· ·
Section Sect	Saton Health Dian Inc						
Asilone							
Part Company Part Company Part Company Part Company Part Company Part Company Part Par					1 11		
Limbox Southwest Texas HIAD, Inc. Southwest Texas HIAD, Inc. Southwest Texas HIAD, Inc. Southwest Texas HIAD, Inc. Albitre							
Southwest Toxas HMO, Inc. Consolidated 50 50 50 50 50 50 50 50 50 50 50 50 50 5		Lubbock	\$0	\$0	\$729,142	\$4,125,644	\$5,824,721
Southwest Texas HMO, Inc.				· ·			
Aprilimot							
Amerillo Libbook \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Southwest Texas HMO, Inc.						
Austral Sol							
Beammont_Linkin Si							
Dalline FI Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
East Texas Tyler		Corpus Christi					
E Paso							
Houston So So So So So So So							
Modand Sign							
Ro Clarade Valley S0 S0 S0 S0 S0 S0 S0 S							
San Angelo							
Superior Healthplan, Inc. Consolidated Su							
Austin S0 S0 S0 S0 S0 S0 S0 S			\$0	\$0		\$0	
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Superior Healthplan, Inc.						\$4,291,085
Lubbook S0 S0 S0 S0 S1,115,848							
San Antonio 50 50 50 50 50 50 50 5							
Superior Healthplan, LP - Canceled 120097 Consolidated 50 50 50 50 50 50 50 5							
Texas Children's Health Plan, Inc.							
Consolidated S0 S0 S0 S0 S0 S0 S0 S							· ·
Austin \$0	,						
Beaumont							·
Corpus Christi							
Houston				· · · · · · · · · · · · · · · · · · ·			
Lufkin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
San Antonio So So So So So So So							
Texas Health Choice, L.C.							
Dallas	Tanas Haalib Ob 1 1 2						
Houston	1exas Health Choice, L.C.						
Consolidated SO SO \$2,070,092 \$19,560,333 \$14,386,363							
Amarillo,Lubbock \$0	Texas Universities Health Plan. Inc.						· ·
El Paso	,						
Lubbock S0			\$0				
San Antonio So So So So So So So							
Unicare Healthcare Plan of Texas, Inc.		Lubbock					
United Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
United Healthcare of Texas, Inc.							
Austin,San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Corpus Christi \$0	Onneu Healthcare Of Texas, IRC.						
Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Houston,Corpus Christi \$0							
Universal Healthplan, Inc. Houston* \$0 \$0 \$0 \$0 USAble HMO, IncCanceled 08/08/00 Texarkana* \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$0 \$0 \$5,804,866 \$38,808,702 \$59,541,419 Valley Baptist Health Plan, Inc. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$2,320,865 \$2,724,707 \$0 Wellcare Health Plans of Texas Corpus Christi* \$0 \$0 \$0 \$0 \$0 West Texas Health Plans, L.C. Panhandle* \$0 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$0 \$0 \$36,252,883 \$256,207,620 \$374,617,608							
USAble HMO, IncCanceled 08/08/00 Texarkana* \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$0 \$0 \$5,804,866 \$38,808,702 \$59,541,419 Valley Baptist Health Plan, Inc. Harlingen* \$0 \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$2,320,865 \$2,724,707 \$0 Wellcare Health Plans of Texas Corpus Christi* \$0 \$0 \$0 \$0 West Texas Health Plans, L.C. Panhandle* \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$0 \$0 \$36,252,883 \$256,207,620 \$374,617,608							
UTMB Health Plans, Inc. Galveston* \$0 \$0 \$5,804,866 \$38,808,702 \$59,541,419 Valley Baptist Health Plan, Inc. Harlingen* \$0 \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$2,320,865 \$2,724,707 \$0 Wellcare Health Plans of Texas Corpus Christi* \$0 \$0 \$0 \$0 \$0 West Texas Health Plans, L.C. Panhandle* \$0 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$0 \$36,252,883 \$256,207,620 \$374,617,608							
Valley Baptist Health Plan, Inc. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$2,320,865 \$2,724,707 \$0 Wellcare Health Plans of Texas Corpus Christi* \$0 \$0 \$0 \$0 West Texas Health Plans, L.C. Panhandle* \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$0 \$36,252,883 \$256,207,620 \$374,617,608							
Vista Health Plan, Inc. Austin* \$0 \$0 \$2,320,865 \$2,724,707 \$0 Wellcare Health Plans of Texas Corpus Christi* \$0 \$	·						
Wellcare Health Plans of Texas Corpus Christi* \$0 \$0 \$0 \$0 West Texas Health Plans, L.C. Panhandle* \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$0 \$0 \$36,252,883 \$256,207,620 \$374,617,608							
West Texas Health Plans, L.C. Panhandle* \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$0 \$0 \$36,252,883 \$256,207,620 \$374,617,608							
TOTAL FOR U.S. INDUSTRY \$0 \$36,252,883 \$256,207,620 \$374,617,608							
	TOTAL FOR U.S. INDUSTRY		\$0	\$0			\$374,617,608

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PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

				JPPORTED HEALTH CAR		
BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	so	so	so	\$0
Act Healthoare Figure 1.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Et Worth	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerihealth HMO of Texas, IncCanceled 06/23/99	Houston Consolidated	\$0	\$0	\$0	\$0 \$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
House Figure 10 10 10 10 10 10 10 10 10 10 10 10 10	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Contiguous	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
a	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0	\$0	\$0	\$0 \$0	\$0 \$0
Community First Health Plans, Inc.	Houston San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, IncReceivership 08/30		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$0	\$0	\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc. Healthplan of Texas, Inc.	Tyler* Tyler*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Shared Serv,Clo	\$0	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	Shared Serv, Closd Markts Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/12/00	Houston*	\$0	\$0	\$0	\$0 \$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$201,987	\$7,004	\$0
	Laredo	\$0	\$0	\$201,987	\$7,004	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
- · ·	Houston	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	**	00		A0.1	
	San Antonio Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

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PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

			PUBLICLY SU	IPPORTED HEALTH CAR	RE PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
-	Central Texas	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Gulf Coast Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Physicians Care HMO, Inc.						
	Dallas*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		\$0				
	El Paso		\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
Scott & White Health Dia-						
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
		\$0				\$0
	Amarillo		\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
		\$0		\$0		\$0
	Corpus Christi		\$0		\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Ourseles Healthales Inc						
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
		\$0				\$0
Texas Children's Health Plan, Inc.	Houston*		\$0	\$0	\$155,034	
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
		\$0		\$0	\$0	\$0
	Corpus Christi		\$0			
	Houston	\$0	\$0	\$0	\$0	\$0
	Lufkin	\$0	\$0	\$0	\$0	\$0
T 11 11 01 1 1 5	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$61,924	\$8,762	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
Habana Haribba 1						
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
USAble HMO, IncCanceled 08/08/00	LLOVORKODO*	\$0	\$0	\$0	\$0	\$0
	Texarkana*	• • • • • • • • • • • • • • • • • • • •	\$0	\$343,547	\$53,678	\$0
UTMB Health Plans, Inc.	Galveston*	\$0				
Valley Baptist Health Plan, Inc.		\$0	\$0	\$0	\$0	\$0
·	Galveston*		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Valley Baptist Health Plan, Inc.	Galveston* Harlingen* Austin*	\$0				
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas	Galveston* Harlingen* Austin* Corpus Christi*	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Galveston* Harlingen* Austin*	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas	Galveston* Harlingen* Austin* Corpus Christi*	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

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TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,527,334,492	\$3,763,019,972	\$2,866,560,729	\$986,495,867	\$32,104,887
	Austin	\$64,487,769	\$72,692,206	\$66,746,737	\$28,252,715	\$3,735
	Corpus Christi	\$10,205,570	\$16,907,831	\$13,746,652	\$4,443,002	\$5,068
	El Paso	\$15,973,438	\$29,202,547	\$23,464,471	\$12,124,930	(\$34,778
	Houston	\$319,455,345	\$329,445,821	\$267,139,028	\$30,738,038	(\$28,028
		\$251,470,812				\$224,739
	North Texas		\$328,798,860	\$234,973,002	\$27,978,350	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$114,586,701	\$142,927,133	\$109,107,850	(\$179,984)	(\$86,986
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$166,178,570	\$177,531,959	\$363,860,158	\$716,569,810	\$0
Aetna Health Inc.	Consolidated	\$152,008,914	\$223,826,797	\$393,899,048	\$896,052,827	\$1,292,867,245
	Austin	\$0	\$0	\$1,854,623	\$44,193,117	\$48,319,447
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,985,478
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$533,748,558
		\$0	\$0	\$0	\$0	\$18,051,81
	El Paso					
	Houston	\$146,320,665	\$212,266,403	\$351,717,801	\$705,237,996	\$574,826,620
	San Antonio	\$5,688,249	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,32
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$21,099,855	\$11,703,669	\$0	\$0	\$0
	Austin,San Antonio	\$15,040,773	\$4,373,661	\$0	\$0	\$0
	Dallas	\$1,045,826	\$1,915,891	\$0	\$0	\$0
	El Paso	\$5,013,256	\$5,288,888	\$0	\$0	\$0
	Houston	\$0	\$125,229	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$134,264,752	\$172,967,234	\$285,966,738	\$398,520,247	\$548,675,354
	Dallas	\$0	\$8,242,343	\$56,703,153	\$82,763,693	\$106,412,268
	Ft Worth	\$41,568,784	\$46,004,676	\$80,232,121	\$105,145,485	\$135,563,103
	Houston	\$92,695,968	\$118,720,215	\$149,031,464	\$210,611,069	\$306,699,983
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$49,328,038	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$3,929,421	\$80,260,720	\$91,781,436	\$117,854,767	\$172,195,893
·	Austin,San Antonio	\$0	\$0	\$1,454,385	\$1,555,130	\$1,216,404
	Dallas	\$0	\$1,539,668	\$6,351,047	\$4,489,167	\$25,265,394
	El Paso	\$1,074,179	\$0	\$3,810,815	\$4,801,329	\$3,277,500
				\$80,165,189		
	Houston	\$0	\$78,721,052		\$107,009,142	\$142,436,595
	Contiguous	\$2,855,242	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$7,690,538	\$14,916,937	\$22,170,572	\$44,791,409	\$65,826,938
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$161,458,353	\$183,724,379	\$228,850,901	\$319,853,387	\$456,921,132
	Dallas	\$67,711,877	\$98,957,498	\$108,468,634	\$164,936,119	\$233,305,120
	Houston	\$93,746,476	\$84,766,881	\$120,382,267	\$154,917,268	\$223,616,012
O						
Community First Health Plans, Inc.	San Antonio*	\$35,676,428	\$45,898,118	\$65,628,373	\$106,574,854	\$149,909,407
Community Health Choice, Inc.	Houston*	\$31,735,059	\$39,974,639	\$27,399,370	\$23,276,092	\$53,717,233
Comprehensive Health Services of Tx, IncReceivership 08/30/		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$179,198	\$3,595,467	\$24,639,002	\$40,178,449
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$2,635,304	\$15,019,172	\$20,974,465
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$14,179,505	\$36,828,132
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$38,621
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$145,891,560	\$0	\$0	\$0	\$0
Exclusive Healthoard, mer danieded deleter	Dallas	\$12,197,971	\$0	\$0	\$0	\$0
	l .				\$0	
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$586,635,664	\$668,599,286	\$0		\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	Tyler*	\$32,930,952	\$44,670,715	\$6,900,285	\$221,356	\$0
Healthplan of Texas, Inc.	Tyler*	\$10,886,268	\$13,698,382	\$16,603,738	\$13,541,967	\$13,985,348
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$9,422,872	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$204,048,025
Humana Health Plan of Texas, Inc.	Consolidated	\$469,843,109	\$756,970,457	\$1,026,328,144	\$582,502,830	\$646,237,335
	Austin	\$0	\$182,687,141			
		ΦU			₡ ₽/ 202 0E2	¢00 044 0E0
		\$70 F20 00C		\$210,193,328	\$84,202,053	
	Corpus Christi	\$78,530,886	\$83,011,856	\$101,834,143	\$93,682,260	\$88,139,454
	Dallas	\$56,797,555	\$83,011,856 \$93,777,936	\$101,834,143 \$44,283,954	\$93,682,260 \$23,280,703	\$88,139,454 \$610,574
	Dallas Houston	\$56,797,555 \$117,351,053	\$83,011,856 \$93,777,936 \$170,096,016	\$101,834,143 \$44,283,954 \$427,358,835	\$93,682,260 \$23,280,703 \$157,839,881	\$88,139,454 \$610,574 \$204,783,178
	Dallas	\$56,797,555 \$117,351,053 \$181,033,175	\$83,011,856 \$93,777,936	\$101,834,143 \$44,283,954	\$93,682,260 \$23,280,703	\$88,139,454 \$610,574 \$204,783,178
	Dallas Houston	\$56,797,555 \$117,351,053	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0	\$101,834,143 \$44,283,954 \$427,358,835	\$93,682,260 \$23,280,703 \$157,839,881	\$88,139,454 \$610,574 \$204,783,178 \$260,390,076
Humana HMO Texas, IncCanceled 03/31/00	Dallas Houston San Antonio	\$56,797,555 \$117,351,053 \$181,033,175	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933	\$88,139,454 \$610,574 \$204,783,178 \$260,390,076
Humana HMO Texas, IncCanceled 03/31/00	Dallas Houston San Antonio Shared Serv,Clo Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0	\$88,139,454 \$610,574 \$204,783,178 \$260,390,076 \$0
Humana HMO Texas, IncCanceled 03/31/00	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0	\$88,139,454 \$610,574 \$204,783,176 \$260,390,076 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0
Humana HMO Texas, IncCanceled 03/31/00	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0	\$88,139,454 \$610,574 \$204,783,178 \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,605 \$1,050,799 \$1,907,705	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$15,839,841 \$223,497,933 \$0 \$0 \$0 \$0	\$88,139,454 \$610,574 \$204,783,178 \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas*	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0	\$88,139,454 \$610,574 \$204,783,175 \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston*	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$259,059,550	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,139,454 \$610,574 \$204,783,175 \$260,390,076 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,956,505 \$1,050,799 \$1,907,705 \$0 \$259,059,550 \$222,890,711	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,139,454 \$610,574 \$204,783,17\$ \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston*	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$259,059,550	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$15,839,841 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$400,529,418 \$23,114,346	\$88,139,454 \$610,574 \$204,783,175 \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,956,505 \$1,050,799 \$1,907,705 \$0 \$259,059,550 \$222,890,711	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,139,454 \$610,574 \$204,783,175 \$260,390,076 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CGanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,955,505 \$1,050,799 \$1,907,705 \$0 \$259,059,550 \$222,890,711 \$11,437,478	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$277,861,450 \$277,861,450	\$93,682,260 \$23,280,703 \$15,839,841 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$400,529,418 \$23,114,346	\$88,139,45- \$610,57- \$204,783,17- \$260,390,07- \$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CGanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$259,059,550 \$222,890,711 \$11,437,478 \$3,331,623	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$400,529,418 \$23,114,346 \$12,125,743	\$88,139,454 \$610,574 \$204,783,174 \$260,390,076 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$7 \$6 \$7 \$7 \$27,330,88 \$15,774,499 \$6
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,950,709 \$1,907,705 \$0 \$259,059,550 \$222,890,711 \$11,437,478 \$3,331,623 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,812,889 \$9,411,599 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$14,00,529,418 \$23,114,346 \$12,125,743 \$0 \$0	\$88,139,454 \$610,574 \$204,783,175 \$260,390,076 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,956,505 \$1,050,799 \$1,907,705 \$0 \$222,890,711 \$11,437,478 \$3,331,623 \$0 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$400,529,418 \$23,114,346 \$12,125,743 \$0 \$0	\$88,139,454 \$610,574 \$204,783,178 \$260,390,076 \$(\$(\$50,000) \$(\$50,000) \$(\$50,000) \$50,000
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,950,709 \$1,907,705 \$0 \$259,059,550 \$222,890,711 \$11,437,478 \$3,331,623 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,812,889 \$9,411,599 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$14,00,529,418 \$23,114,346 \$12,125,743 \$0 \$0	\$88,139,454 \$610,574 \$204,783,17\$ \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$222,890,711 \$11,437,478 \$3,331,623 \$0 \$0 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,812,889 \$9,411,599 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$20 \$20 \$20 \$20 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$3	\$88,139,45- \$610,57- \$204,783,17- \$260,390,076 \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$228,907,11 \$11,437,478 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,529,418 \$23,114,346 \$112,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,139,454 \$610,574 \$204,783,174 \$260,390,076 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$7 \$7 \$27,330,887 \$15,774,496 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markty Dallas* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$228,907,11 \$11,437,478 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,500 \$0 \$0 \$0 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,139,45- \$610,57- \$204,783,171 \$260,390,071 \$1 \$1 \$1 \$260,390,071 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$228,907,11 \$11,437,478 \$3,331,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,529,418 \$23,114,346 \$112,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,139,45- \$610,57- \$204,783,171 \$260,390,071 \$1 \$1 \$1 \$260,390,071 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,656,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$222,890,711 \$11,437,478 \$3,331,623 \$0 \$0 \$0 \$0 \$1,007,005 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1400,529,418 \$23,114,346 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,139,45- \$610,57- \$204,783,17- \$260,390,07- \$1,5
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,950,709 \$1,907,705 \$0 \$222,890,711 \$11,437,478 \$3,331,623 \$0 \$0 \$50 \$51,536,641 \$7,088,895 \$19,003,237 \$25,443,509	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$400,529,418 \$23,114,346 \$12,125,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,225,066	\$88,139,454 \$610,574 \$204,783,175 \$260,390,076 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917 \$554,840,232	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$225,9059,550 \$222,890,711 \$11,437,478 \$3,331,623 \$0 \$0 \$0 \$0 \$51,536,641 \$7,089,895 \$19,003,237 \$254,43,509 \$519,909,028	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,312,889 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$0 \$1,312,661 \$38,636,019 \$1,232,239,656	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,412,138,839	\$88,139,454 \$610,574 \$204,783,176 \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Austin Dallas Houston	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$10,520,713 \$19,088,917 \$554,840,232 \$144,814,481	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$228,907,11 \$11,437,478 \$3,331,623 \$0 \$0 \$0 \$1,908,038 \$0 \$1,908,038 \$0 \$1,908,038 \$0 \$1,908,038 \$1,908,038 \$1,908,038 \$1,909,038 \$1,909,028 \$1,909,028	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$1 \$1,232,239,656 \$768,633,742	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,112,138,839 \$799,041,269	\$92,314,052 \$88,139,454 \$610,574 \$204,783,178 \$260,390,076 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Austin Dallas Houston	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$0 \$10,520,713 \$19,088,917 \$554,840,232 \$144,814,481 \$173,816,137	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,956,505 \$1,050,799 \$1,907,705 \$0 \$222,890,711 \$11,437,478 \$3,331,623 \$0 \$0 \$51,536,641 \$7,089,895 \$19,003,237 \$254,435,509 \$514,522,699 \$114,522,699 \$114,522,699	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1,232,239,656 \$786,633,742 \$184,526,420	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,225,066 \$1,412,138,839 \$79,041,269 \$330,562,616	\$88,139,454 \$610,574 \$204,783,178 \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$15,774,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Dallas Houston San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Austin Dallas Houston	\$56,797,555 \$117,351,053 \$181,033,175 \$36,130,440 \$4,261,999 \$915,049 \$3,339,207 \$7,742 \$151,686,346 \$163,556,499 \$172,137,817 \$9,111,726 \$0 \$29,313,425 \$6,717,780 \$13,630,216 \$8,965,429 \$29,609,630 \$10,520,713 \$19,088,917 \$554,840,232 \$144,814,481	\$83,011,856 \$93,777,936 \$170,096,016 \$227,397,509 \$0 \$2,958,505 \$1,050,799 \$1,907,705 \$0 \$228,907,11 \$11,437,478 \$3,331,623 \$0 \$0 \$0 \$1,908,038 \$0 \$1,908,038 \$0 \$1,908,038 \$0 \$1,908,038 \$1,908,038 \$1,908,038 \$1,909,038 \$1,909,028 \$1,909,028	\$101,834,143 \$44,283,954 \$427,358,835 \$242,657,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,861,450 \$15,812,889 \$9,411,599 \$0 \$0 \$0 \$0 \$1 \$1,232,239,656 \$768,633,742	\$93,682,260 \$23,280,703 \$157,839,881 \$223,497,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,112,138,839 \$799,041,269	\$88,139,454 \$610,574 \$204,783,176 \$260,390,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2002 ANNUAL INFORMATION TOTAL PREMIUM

	12/99	101AL PREWIUW 12/00	12/01	12/02
BASIC SERVICE HMO's DIVISION 12/98				
Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc. Northeast TX* \$13,870			\$104,848,890	\$141,280,350
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated \$476,540	0,358 \$154,867,145	\$0	\$0	\$0
Central Texas \$278,232	2,358 \$92,706,103	\$0	\$0	\$0
North Texas \$65,16	4,000 \$34,867,782	\$0	\$0	\$0
Gulf Coast Texas \$85,46i	8,000 \$13,480,203	\$0	\$0	\$0
South Texas \$47,670			\$0	\$0
	0,480 \$341,797		\$0	\$0
Presbyterian Health Plan, Inc. Consolidated \$122,05			\$602,532,066	\$500,914,539
El Paso \$15,28			\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi*	\$0 \$0	· ·	\$0	\$0
PSO Health Service, LLC Consolidated	\$0 \$0		\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$258,74	0,536 \$322,116,091	\$350,842,631	\$0	\$0
Austin \$34,25	3,508 \$36,437,062	\$42,015,442	\$0	\$0
Corpus Christi \$1,64	0,574 \$2,501,797	\$3,047,262	\$0	\$0
Dallas,Ft Worth \$45,464	4,313 \$56,579,557	\$67,692,713	\$0	\$0
El Paso \$27,741			\$0	\$0
Ft Worth	\$0 \$0		\$0	\$0
Houston \$127,860		\$153,877,643	\$0	\$0
	3,140 \$701,647	\$1,117,693	\$0	\$0
San Antonio \$19,47			\$0	\$0
Tyler \$1,789		\$3,205,585	\$0	\$0
Abilene	\$0 \$7,949,763		\$0	\$0
Midland	\$0 \$15,526,202		\$0	\$0
San Angelo	\$0 \$9,650,333		\$0	\$0
Scott & White Health Plan Central TX* \$221,59	6,707 \$264,053,396	\$284,527,995	\$324,326,939	\$384,925,973
SelectCare of Texas, L.L.C. Consolidated	\$0 \$0	\$0	\$4,155,225	\$77,831,582
Beaumont	\$0 \$0		\$31,671	\$31,619,617
Houston	\$0 \$0		\$4,123,554	\$46,211,965
Seton Health Plan, Inc. Austin* \$12,30			\$38,255,937	\$46,211,965 \$48.615.863
				, .,,.
SHA, L.L.C. Consolidated \$176,51:			\$156,789,906	\$178,760,892
Abilene \$29,176			\$25,261,416	\$20,723,934
Amarillo \$74,04			\$33,264,773	\$39,275,830
Lubbock \$59,542			\$56,586,119	\$72,926,527
Waco \$13,74			\$41,677,598	\$45,834,600
Southwest Health Alliances-Canceled 09/05/96 Consolidated	\$0 \$0	\$0	\$0	\$0
Southwest Texas HMO, Inc. Consolidated \$416,88	7,207 \$486,625,475	\$101,396,038	\$1,242,981,622	\$1,341,982,742
Abilene	\$0 \$0	\$0	\$9,560,527	\$8,460,449
Amarillo,Lubbock	\$0 \$0	\$0	\$31,097,788	\$20,307,644
Austin	\$0 \$0		\$131,989,322	\$125,025,546
Beaumont, Lufkin	\$0 \$0		\$24,031,693	\$28,978,992
Corpus Christi	\$0 \$0		\$31,099,346	\$28,624,561
Dallas,Ft Worth	\$0 \$0		\$313,140,897	\$360,051,441
East Texas, Tyler	\$0 \$0		\$35,592,277	\$33,765,618
El Paso	\$0 \$0		\$13,159,160	\$13,526,372
Houston	\$0 \$0		\$595,020,945	\$658,209,528
Midland	\$0 \$0	\$0	\$4,131,413	\$2,574,928
Rio Grande Valley	\$0 \$0	\$0	\$1,540,512	\$1,635,491
San Angelo	\$0 \$0	\$0	\$17,816,375	\$13,085,196
San Antonio	\$0 \$0	\$0	\$34,801,369	\$47,736,976
Superior Healthplan, Inc. Consolidated	\$0 \$341,264	\$33,707,453	\$73,780,517	\$111,440,508
Austin	\$0 \$0		\$0	\$45,608,759
El Paso	\$0 \$0		\$0	\$48,810,105
Lubbock	\$0 \$0		\$0	\$1,115,846
			·	
San Antonio	\$0 \$0	· ·	\$0	\$15,905,798
Superior Healthplan, L.PCanceled 12/08/97 Consolidated	\$0 \$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc. Houston* \$1	3,696 \$668,189	\$7,390,247	\$49,498,913	\$82,511,521
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated \$807,276	6,400 \$906,070,257	\$339,926,560	\$0	\$0
Austin \$37,32			\$0	\$0
Beaumont \$50,696			\$0	\$0
Corpus Christi \$23,533	2,340 \$36,614,368	\$16,866,993	\$0	\$0
Houston \$674,14-			\$0	\$0
Lufkin \$10,372		·	\$0	\$0
San Antonio \$11,200	8,126 \$12,618,210	\$3,541,950	\$0	\$0
Texas Health Choice, L.C. Consolidated \$79,779			\$180,348,099	\$4,673,738
Dallas \$28,542			\$180,348,099	\$4,673,738
Houston \$51,23			\$0	\$0
	3,590 \$1,757,813		\$23,535,421	\$17,977,450
Amarillo, Lubbock	\$0 \$1,757,613		\$23,535,421	\$8,298,748
AHIAHIIO,LUDDOCK	\$0 \$0		\$0	\$0,290,740
Pallae	\$0 \$0 \$0			\$1,784,564
Dallas	\$0			
El Paso	60		\$0	
El Paso Lubbock	\$0 \$0	\$0	\$0	\$0
El Paso Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7,894,138
El Paso Lubbock	\$0 \$0	\$0 \$0	\$0	\$0
El Paso Lubbock San Antonio	\$0 \$0 9,222 \$87,045,483	\$0 \$0 \$186,140,660	\$0 \$0	\$0 \$7,894,138
El Paso Lubbock San Atlantia Lubbock	\$0 \$0 9,222 \$87,045,483 6,054 \$0	\$0 \$0 \$186,140,660 \$0	\$0 \$0 \$157,760,047 \$0	\$0 \$7,894,138
El Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$2,54 United Healthcare of Texas, Inc. Consolidated \$459,76;	\$0 \$0 9,222 \$87,045,483 6,054 \$0 2,846 \$462,282,470	\$0 \$0 \$186,140,660 \$0 \$589,171,935	\$0 \$0 \$157,760,047 \$0 \$551,210,221	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798
El Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 Houston* \$47,000 United Healthcare of Texas, Inc. Consolidated \$459,76: Austin,San Antonio \$103,774	\$0 \$0 9,222 \$87,045,483 6,054 \$0 2,846 \$462,282,470 4,847 \$96,330,432	\$0 \$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788	\$0 \$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183
El Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$2,54 United Healthcare of Texas, Inc. Consolidated \$459,76;	\$0 \$0 9,222 \$87,045,483 6,054 \$0 2,846 \$462,282,470 4,847 \$96,330,432	\$0 \$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788	\$0 \$0 \$157,760,047 \$0 \$551,210,221	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 6,054 \$80 2,846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265	\$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788	\$0 \$0 \$157,760,047 \$551,210,221 \$117,345,250 \$0	\$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183
El Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$2,54 United Healthcare of Texas, Inc. Consolidated \$459,76: Austin, San Antonio \$103,777 Corpus Christi \$46,39! Dallas \$165,24	\$0 \$0 9,222 \$87,045,483 5,054 \$6,054 9,846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563	\$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788 \$0 \$239,290,738	\$0 \$0 \$157,760,047 \$551,210,221 \$117,345,250 \$0 \$258,725,384	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 9,054 \$0 9,286 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210	\$0 \$186,140,660 \$186,71,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409	\$0 \$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864
El Paso Lubbock San Antonio San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 5,054 \$2 2,846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0	\$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409	\$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 6,054 \$0 2,846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$0	\$0 \$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409 \$0	\$0 \$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0	\$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 5,054 \$0,504 8,054 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$0 \$741 \$3,885,730	\$0 \$186,140,660 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409 \$0 \$0 \$17,220,102	\$0 \$0 \$157,760,047 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0 \$0 \$65,581,458	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$59,946,713
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 5,054 \$0 2,2846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$741 \$3,885,730 3,238 \$10,396,695	\$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409 \$0 \$17,220,102 \$15,423,375	\$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0 \$0 \$65,581,458 \$22,071,005	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$59,946,713 \$30,048,741
El Paso Lubbock San Antonio San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 6,054 \$0 2,846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$0 \$741 \$3,885,730 3,238 \$10,396,695 \$0 \$0	\$0 \$186,140,660 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409 \$0 \$17,220,102 \$15,423,375 \$2,20,865	\$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0 \$0 \$65,581,458 \$28,071,005 \$2,724,707	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$59,946,713 \$30,048,741
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 6,054 \$0 2,846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$0 \$741 \$3,885,730 3,238 \$10,396,695 \$0 \$0	\$0 \$186,140,660 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409 \$0 \$17,220,102 \$15,423,375 \$2,20,865	\$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0 \$0 \$65,581,458 \$22,071,005	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$59,946,713 \$30,048,741
El Paso Lubbock San Antonio San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 5,054 \$0,505 2,846 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$0 \$741 \$3,885,730 3,238 \$10,396,695 \$0 \$0 9,485 \$18,611,025	\$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409 \$0 \$17,220,102 \$15,423,375 \$2,320,865 \$2,271,150	\$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0 \$0 \$65,581,458 \$28,071,005 \$2,724,707	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$59,946,713 \$30,048,741
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 5,054 \$0 9,222 \$87,045,483 5,054 \$462,282,470 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$0 \$741 \$3,885,730 3,238 \$10,396,695 \$0 \$0 485 \$18,611,025 7,288 \$31,311,050	\$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788 \$239,290,738 \$220,360,409 \$0 \$17,220,102 \$15,423,375 \$2,320,865 \$2,2071,150 \$30,988,728	\$0 \$0 \$157,760,047 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0 \$0 \$65,581,458 \$28,071,005 \$2,724,707 \$421,073	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$59,946,713 \$30,048,741 \$0 \$0
El Paso Lubbock San Antonio Houston* \$47,000	\$0 \$0 9,222 \$87,045,483 9,054 \$0 9,222 \$87,045,483 5,054 \$0 4,847 \$96,330,432 5,602 \$39,345,265 1,351 \$174,328,563 1,046 \$152,278,210 \$0 \$0 \$0 \$0 \$741 \$3,885,730 3,238 \$10,396,695 \$0 \$0 \$0 \$0,485 \$18,611,025 7,288 \$31,311,050	\$0 \$186,140,660 \$0 \$589,171,935 \$129,520,788 \$0 \$239,290,738 \$220,360,409 \$0 \$17,220,102 \$15,423,375 \$2,320,865 \$2,071,159 \$30,988,728 \$7,115,961,871	\$0 \$0 \$157,760,047 \$0 \$551,210,221 \$117,345,250 \$0 \$258,725,384 \$175,139,587 \$0 \$65,581,458 \$28,071,005 \$2,724,707 \$421,073	\$0 \$7,894,138 \$125,110,083 \$0 \$538,398,798 \$102,189,183 \$0 \$264,777,751 \$171,431,864 \$0 \$0 \$59,946,713 \$30,048,741 \$0

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2002 ANNUAL INFORMATION NON-RISK TOTAL REVENUE						
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	JE 12/01	12/02
27.0.0 02.00.02	211101111	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	San Antonio Dallas,Ft W*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0 \$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$2,459,811	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$144.630	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$144,630	\$0	\$0	\$0	\$0
	Contiguous	\$2,315,181	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$445,460,000	\$541,982,410	\$698,332,220	\$733,486,045	\$95,792,473
	Dallas	\$178,756,000	\$241,010,404	\$365,950,453	\$396,843,697	\$51,378,075
Occurrent First Health Blanc Inc	Houston	\$266,704,000	\$300,972,006	\$332,381,767	\$336,642,348	\$44,414,398
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Comprehensive Health Services of Tx, IncReceivership 08/30		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$4,290	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Houston*	\$0	\$0	\$4,290	\$0	\$0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$2,612,712	\$5,072,078	\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98 Healthfirst HMO, Inc.	Tyler* Tyler*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$1,004,486	\$586,650
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$329,671 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio Shared Serv,Clo	\$0 \$0	\$0 \$0	\$329,671 \$0	\$0 \$0	\$0 \$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Shared Serv, Closd Markts Dallas*	\$0 \$40,121,196	\$0 \$12,125,803	\$0 \$4,401,863	\$0 \$0	\$0 \$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	\$40,121,190	\$3,133,415	\$4,401,883	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Dallas,Ft W*	\$0 \$0	\$0	\$0	\$0	\$0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
•	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$1,546,930	\$0	\$0
	Dallas	\$0 \$0	\$0	\$1,546,930	\$0 \$0	\$0 \$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0	\$0	\$0	\$0
		•	**	. ***	•	**

2002 ANNUAL INFORMATION NON-RISK TOTAL REVENUE

Parkland Community Health Plan, Inc. Northeast TX* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	12/02 Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Parkland Community Health Plan, Inc. Northeast TX* \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated \$585,621 \$628,661 \$60	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Central Texas \$585,621 \$628,661 \$60 North Texas \$0 \$0 \$50 Gulf Coast Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$0 South Texas \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Central Texas \$585,621 \$628,661 \$60 North Texas \$0 \$0 \$50 Gulf Coast Texas \$0 \$0 \$50 Gulf Coast Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$50 South Texas \$0 \$0 \$0 South Texas \$0 \$0 South Texas \$0 \$0 \$0 South Texas \$0 South Texas \$0 \$0 South Texas \$0 South Texas \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
North Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Physicians Care HMO, Inc. Dallas* \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
South Texas So So So So So So So S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Physicians Care HMO, Inc. Dallas* \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Presbyterian Health Plan, Inc.	\$ \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* \$0	\$0 \$0 \$0 \$1 \$0 \$1 \$0 \$3 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* \$0	\$0 \$0 \$0 \$1 \$0 \$1 \$0 \$3 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
PSO Health Service, LLC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Austin \$0 \$0 \$1,319,164 Corpus Christi \$0 \$0 \$0 \$534,111 Dallas,Ft Worth \$0 \$0 \$0 \$1,822,775 EI Paso \$0 \$0 \$0 \$792,022 Ft Worth \$0 \$0 \$0 \$1,255,811 Rio Grande Valley \$0 \$0 \$0 \$1,255,811 Rio Grande Valley \$0 \$0 \$0 \$440,405 Tyler \$0 \$0 \$0 \$382,311 Midland \$0 \$0 \$0 \$382,311 Midland \$0 \$0 \$0 \$382,311 Scott & White Health Plan Central TX* \$1,671,534 \$0 \$8	\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0
Dallas,Ft Worth \$0 \$0 \$1,822,771 El Paso \$0 \$0 \$792,021 Ft Worth \$0 \$0 \$0 \$792,021 Ft Worth \$0 \$0 \$0 \$1,255,811 Rio Grande Valley \$0 \$0 \$0 \$440,401 Tyler \$0 \$0 \$0 \$440,401 Tyler \$0 \$0 \$0 \$245,541 Abilene \$0 \$0 \$382,311 Midland \$0 \$0 \$382,311 Midland \$0 \$0 \$431,444 San Angelo \$0 \$0 \$393,311 Scott & White Health Plan Central TX* \$1,671,534 \$0 \$5	\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0
Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$3 \$0 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$3 \$0 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
Houston	\$0 \$0 \$0 \$0 \$3 \$3	\$0
Rio Grande Valley \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
San Antonio	\$0 3 \$0 3 \$0	30
Tyler	\$0 \$0 \$0	
Abilene	\$0	\$0
Midland \$0 \$431,444 San Angelo \$0 \$390,312 Scott & White Health Plan Central TX* \$1,671,534 \$0 \$30		\$0
San Angelo \$0 \$390,312 Scott & White Health Plan Central TX* \$1,671,534 \$0 \$390,312	\$0	\$0
San Angelo \$0 \$390,312 Scott & White Health Plan Central TX* \$1,671,534 \$0 \$390,312		\$0
Scott & White Health Plan Central TX* \$1,671,534 \$0 \$0		\$0
		\$0
Selections of reads, E.L.C. Consolidated 50 50 50		
		\$0
Beaumont \$0 \$0 \$0	\$0	\$0
Houston \$0 \$0 \$6	\$0	\$0
Seton Health Plan, Inc. Austin* \$797,505 \$952,653 \$1,346,01		\$823,093
SHA, L.L.C. Consolidated \$0 \$978,903 \$2,119,476		\$2.677.620
		\$866,005
Amarillo \$0 \$978,903 \$409,72		(\$1,384)
Lubbock \$0 \$0 \$1,709,75		\$1,812,999
Waco \$0 \$0 \$0		\$0
Southwest Health Alliances-Canceled 09/05/96 Consolidated \$0 \$0 \$0	\$0	\$0
Southwest Texas HMO, Inc. Consolidated \$4,541,138 \$11,929,255 \$2,260,324		\$24,474,621
Abilene \$0 \$0 \$	1 1/ 1 / 1 / 1	\$299,071
		\$3,245,625
Austin \$0 \$0 \$0		\$7,439,171
Beaumont,Lufkin \$0 \$0 \$0	\$437,439	\$547,586
Corpus Christi \$0 \$0 \$0	\$1,092,249	\$861,220
Dallas,Ft Worth \$0 \$0 \$0	\$3,892,114	\$4,163,700
East Texas, Tyler \$0 \$0 \$0 \$		\$255,143
EP Paso \$0 \$0 \$0		\$457,537
Houston \$0 \$0 \$0		\$5,429,020
Midland \$0 \$0 \$0		\$197,809
Rio Grande Valley \$0 \$0 \$0	\$3,310	\$4,156
San Angelo \$0 \$0 \$0 \$0	\$382,155	\$242,203
San Antonio \$0 \$0 \$0 \$0		\$1,332,379
Superior Healthplan, Inc. Consolidated \$0 \$0 \$		\$0
Austin \$0 \$0 \$0		\$0
El Paso \$0 \$0 \$0		\$0
Lubbock \$0 \$0 \$0	\$0	\$0
San Antonio \$0 \$0 \$0	\$0	\$0
Superior Healthplan, L.PCanceled 12/08/97 Consolidated \$0 \$0 \$		\$0
		· ·
Texas Children's Health Plan, Inc. Houston* \$0 \$1,471,287		\$4,081,341
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated \$8,542,730 \$5,819,831 \$1,150,31		\$0
Austin \$0 \$0 \$0	\$0	\$0
Beaumont \$0 \$0 \$0		\$0
Corpus Christi \$0 \$0 \$0	\$0	\$0
Houston \$8,542,730 \$5,819,831 \$1,150,31	\$0	\$0
Lufkin \$0 \$0 \$		\$0
San Antonio \$0 \$0 \$0		\$0
Texas Health Choice, L.C. Consolidated \$0 \$0	\$0	\$0
Dallas \$0 \$0 \$1	\$0	\$0
Houston \$0 \$0 \$		\$0
Texas Universities Health Plan, Inc. Consolidated \$0 \$0 \$7,477,34		\$100,067
	1-7	
Amarillo,Lubbock \$0 \$0 \$		\$0
Dallas \$0 \$0 \$0		\$0
El Paso \$0 \$0 \$0		\$0
Lubbock \$0 \$0 \$0	\$0	\$0
San Antonio \$0 \$0 \$		\$100,067
Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$0 \$0 \$0		\$0
United Healthcare of Texas, Inc. Consolidated \$0 \$0	\$0	\$0
Austin,San Antonio \$0 \$0 \$0 \$1	\$0	\$0
Corpus Christi \$0 \$0 \$0		\$0
Dallas \$0 \$0 \$0	\$0	\$0
		\$0
Universal Healthplan, Inc. Houston* \$0 \$0 \$0		\$0
USAble HMO, IncCanceled 08/08/00 Texarkana* \$0 \$0		\$0
UTMB Health Plans, Inc. Galveston* \$10,421,733 \$9,791,618 \$49,178,374	\$32,268,009	\$0
Valley Baptist Health Plan, Inc. Harlingen* \$0 \$0 \$0		\$0
Vista Health Plan, Inc. Austin* \$3,152,388 \$2,004,286 \$1,808,986		\$0
Wellcare Health Plans of Texas Corpus Christi* \$0 \$0 \$0		\$0
West Texas Health Plans, L.C. Panhandle* \$971,351 \$3,411,465 \$3,959,827		\$0
TOTAL FOR TX INDUSTRY \$521,337,719 \$598,165,679 \$783,000,836	\$803,086,767	\$128,535,865
TOTAL FOR U.S. INDUSTRY \$521,337,719 \$608,815,632 \$795,802,942		\$128,535,865

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	TOTAL REVENUE					
BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,575,097,522	\$3,798,413,964	\$2,894,171,993	\$986,726,678	\$32,104,887
	Austin	\$67,930,058	\$72,670,027	\$66,709,400	\$28,252,715	\$3,735
	Corpus Christi	\$10,205,570	\$16,883,733	\$13,733,528	\$4,443,002	\$5,068
	El Paso Houston	\$15,973,458 \$328,817,934	\$29,172,297 \$329,239,234	\$23,461,424 \$267,132,714	\$12,124,930 \$30,738,038	(\$34,778 (\$28,028
	North Texas	\$251,365,863	\$328,315,905	\$234,671,315	\$27,978,350	\$224,739
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	San Antonio Dallas,Ft W*	\$114,470,903 \$167,400,397	\$143,191,693 \$178,357,539	\$109,090,540 \$366,203,970	\$15,350,700 \$716,569,810	(\$86,986 \$0
Aetna Health Inc.	Consolidated	\$153,553,119	\$225,375,388	\$395,839,733	\$896,052,827	\$1,292,867,245
	Austin	\$0	\$0	\$1,854,623	\$44,193,117	\$48,319,447
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,985,478 \$533,748,558
	El Paso	\$0	\$0	\$0	\$0	\$18,051,811
	Houston	\$147,864,870	\$213,814,994	\$353,658,486	\$705,237,996	\$574,826,626
	San Antonio	\$5,688,249 \$21,532,111	\$11,560,394	\$40,326,624	\$146,621,714	\$108,935,325
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated Austin,San Antonio	\$21,532,111 \$15,351,228	\$11,915,638 \$4,452,874	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$1,064,014	\$1,950,590	\$0	\$0	\$0
	El Paso	\$5,116,869	\$5,384,677	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston Consolidated	\$0 \$135,829,381	\$127,497 \$175,493,995	\$0 \$290,480,188	\$0 \$398,285,859	\$0 \$548,861,205
Amengroup rexas, inc.	Dallas	\$135,629,361	\$8,272,299	\$57,349,379	\$82,763,693	\$106,412,268
	Ft Worth	\$42,300,953	\$46,791,908	\$81,308,344	\$105,145,485	\$135,563,103
	Houston	\$93,528,428	\$120,429,788	\$151,822,465	\$210,376,681	\$306,885,834
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated Consolidated	\$50,431,559 \$6,494,069	\$0 \$81,747,773	\$0 \$92,777,833	\$0 \$121,980,915	\$0 \$172,195,893
	Austin,San Antonio	\$0,494,069	\$01,747,773	\$1,465,347	\$1,660,961	\$1,216,404
	Dallas	\$0	\$1,656,351	\$6,398,917	\$4,852,148	\$25,265,394
	El Paso	\$1,213,260	\$0	\$3,839,538	\$5,231,136	\$3,277,500
	Houston Contiguous	\$0 \$5,280,809	\$80,091,422 \$0	\$81,074,030 \$0	\$110,236,672 \$0	\$142,436,595 \$0
Amil International (Texas), Inc.	Austin*	\$7,850,042	\$15,176,065	\$22,682,366	\$44,791,409	\$65,826,938
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$612,200,524	\$730,747,404	\$930,784,571	\$1,053,339,432	\$552,731,147
,	Dallas	\$249,394,458	\$342,759,638	\$475,252,540	\$561,779,816	\$284,683,195
	Houston	\$362,806,066	\$387,987,766	\$455,532,031	\$491,559,616	\$268,047,952
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	\$36,220,168 \$32,578,297	\$46,419,927 \$40,671,933	\$66,346,800 \$28,363,128	\$106,744,421 \$23,369,230	\$150,080,817 \$53,730,477
Comprehensive Health Services of Tx, IncReceivership 08/30		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$274,758	\$7,899,812	\$34,878,284	\$40,200,079
Driscoll Children's Health Plan	Corpus Christi*	\$139,101	\$184,813	\$2,934,952	\$15,038,329	\$22,858,259
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Houston*	\$0 \$0	\$0 \$0	\$4,290 \$0	\$14,179,505 \$0	\$36,828,132 \$121,722,305
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$140,916,330	\$0	\$0	\$0	\$0
	Dallas	\$12,520,183	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$592,703,059	\$680,363,929	\$0 \$0	\$0 \$0	\$0 \$0
Healthcare Partners Plans, L.CCanceled 08/14/98 Healthfirst HMO, Inc.	Tyler* Tyler*	\$0 \$33.082.291	\$0 \$44,928,664	\$7,062,650	\$0 \$221,356	\$0 \$0
Healthplan of Texas, Inc.	Tyler*	\$14,726,203	\$18,421,530	\$22,482,965	\$20,305,511	\$16,161,608
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$9,729,218	\$21,652	\$0	\$0	\$0
Healthspring, Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$472,740,717	\$0 \$761,458,289	\$0 \$1,037,757,756	\$0 \$581,502,830	\$204,048,025 \$646,237,335
The state of the s	Austin	\$472,740,717	\$183,592,536	\$211,967,908	\$83,402,053	\$92,314,052
	Corpus Christi	\$78,540,764	\$83,421,452	\$102,409,287	\$93,682,260	\$88,139,454
	Dallas	\$56,798,091 \$117,410,763	\$94,237,211	\$44,653,289 \$434,703,370	\$23,280,703	\$610,574 \$204,783,178
	Houston San Antonio	\$117,410,763	\$170,929,700 \$229,277,390	\$434,703,370 \$244,023,902	\$157,839,881 \$223,297,933	\$204,783,178
	Shared Serv,Clo	\$38,923,831	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$4,393,370	\$3,150,637	\$0	\$0	\$0
	Corpus Christi	\$915,049	\$1,119,041	\$0	\$0	\$0
	San Antonio Shared Serv, Closd Markts	\$3,339,207 \$139,113	\$2,031,596 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0		\$191,807,542	\$12,125,803	\$4,401,863	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	\$164,908,557	\$265,012,943	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$173,519,861	\$224,486,726	\$280,446,873 \$16,097,208	\$402,898,388	\$543,810,987 \$27,042,540
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$9,111,726 \$128,115	\$11,608,699 \$3,488,300	\$16,097,208	\$24,639,891 \$12,125,743	\$27,042,540 \$15,774,498
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$30,435,666	\$0	\$0	\$0	\$0
	Abilene	\$6,897,841	\$0	\$0	\$0	\$0
	Midland	\$13,902,535	\$0	\$0	\$0	\$0
	San Angelo	\$9,635,290	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$33,685,255	\$56,647,764	\$98,416,519	\$24,470,649	\$18,333,965
	Austin	\$0	\$7,156,696	\$17,730,527	\$5,444,974	\$3,391,539
	Dallas	\$14,446,097	\$23,670,783	\$38,367,851	\$8,800,609	\$7,483,721
Desificant of Tours Inc.	Houston	\$19,239,158	\$25,820,285	\$39,353,293	\$10,255,066	\$7,458,705
Pacificare of Texas, Inc.	Consolidated Dallas	\$560,295,106 \$144,814,481	\$522,710,070 \$141,363,011	\$1,245,026,992 \$777,809,745	\$1,412,138,839 \$709,041,269	\$1,004,410,829 \$487,035,272
	Houston	\$173,816,192	\$138,315,114	\$177,809,745 \$185,885,492	\$330,562,616	\$487,035,272 \$195,562,153
	San Antonio	\$241,664,433	\$243,031,945	\$275,812,886	\$349,185,418	\$303,074,669

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TOTAL REVENUE

BASIC SERVICE HMO'S DIVISION 1298 1299 1200 1201 Vear Ve	12/02 Year	12/01	TOTAL REVENUE							
Park Name Park	Year					DIVISION	BASIC SERVICE HMO's			
PCA Health Plans of Texas, IncCanceled 0301100 Consolidated S480,882,702 S157,139,886 S0 S0 S0 North Texas S282,554,702 S50,5593 S0 S0 S0 North Texas S585,164,000 S34,867,007 S0 S0 S0 S0 S0 S0 S0						N T				
Central Texas	\$143,934,475									
North Texas	\$0 \$0						PCA Health Plans of Texas, IncCanceled 03/31/00			
Out Coast Texas	\$(1						
South Texas	\$0									
Presbyterian Health Plan, Inc.	\$0	\$0	\$0							
El Paso \$15,287,653 \$32,711,528 \$39,974,538 \$9. PSO Health Service, LLC Consolidated \$0. \$0. \$0. \$0. \$9. Ric Grande FMO, IncCanceled 090601 Consolidated \$0. \$0. \$0. \$0. \$0. \$0. Auslin \$35,364,764 \$37,920,019 \$43,730,840 \$0. Corpus Christi \$17,49,473 \$22,844,644 \$3.512,091 \$0. Corpus Christi \$17,49,473 \$22,844,644 \$3.512,091 \$0. Dallas, FI Worth \$46,779,646 \$589,516,915 \$70,116,889 \$0. El Paso \$28,891,415 \$22,404,470 \$22,899,515 \$0. El Paso \$28,891,415 \$22,404,470 \$22,899,515 \$0. FI Worth \$0. \$0. \$0. \$0. Ric Grande Valley \$519,510 \$713,713 \$11,45,367 \$0. Ric Grande Valley \$519,510 \$713,713 \$11,45,367 \$0. Ric Grande Valley \$519,510 \$713,713 \$11,45,367 \$0. Tyler \$1,801,326 \$22,300,098 \$24,777,217 \$0. Tyler \$1,801,326 \$22,300,098 \$24,777,217 \$0. Tyler \$1,801,326 \$22,300,098 \$3,467,832 \$0. Abliene \$0. \$3,295,828 \$9,054,638 \$0. Midland \$0. \$15,844,888 \$15,157,746 \$0. San Angelo \$0. \$10,012,961 \$11,289,002 \$0. Scott & White Health Plan Central TX' \$225,263,221 \$268,721,749 \$29,013,190 \$322,588,454 Select Gare of Toxas, L.L.C. Consolidated \$0. \$0. \$46,706 \$44,155,225 Beaumont \$0. \$0. \$40,002 \$41,702,703 SHA, L.L.C. Consolidated \$177,924,095 \$177,332,743 \$10,653,7287 \$159,218,741 Southwest Health Allances-Canceled 0900596 \$0. \$0. \$0. \$0. \$0. \$0. Southwest Health Allances-Canceled 0900596 \$0. \$0. \$0. \$0. \$0. \$0. Southwest Texas HMO, Inc. Consolidated \$0. \$0. \$0. \$0. \$0. \$0. \$0. Southwest Texas HMO, Inc. Consolidated \$0.	\$0	\$0	\$249,691	\$383,171	\$302,408	Dallas*	Physicians Care HMO, Inc.			
Principal Health Care of Texas. Canceled 0303198 Corpus Christi* S0 S0 S0 S0 S0 S0 S0 S	\$504,400,917						Presbyterian Health Plan, Inc.			
PSO Health Service, LLC	\$0									
Rio Grande HMO, IncCanceled 0906/01 Consolidated \$2864,439,888 \$329,684,774 \$382,197,193 \$9.0	\$0									
Austin \$35,334,764 \$37,920,019 \$43,730,840 \$9.0 \$0.00 \$0.00 \$0.00 \$143,730,840 \$9.0 \$0.00 \$1.00 \$1.00 \$9.0 \$1.00 \$9.0 \$1.00 \$9.0 \$1.00 \$9.0 \$1.00 \$9.0 \$	\$0						,			
Corpus Christi	\$0 \$0						Rio Grande HMO, IncCanceled 09/06/01			
Dallas, Ft Worth	\$(
El Paso \$28,891.415 \$22,404,470 \$22,899,515 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1	\$0									
Houston	\$0		1 1/ 1/11							
Rio Grande Valley \$519,510 \$713,713 \$1,145,367 \$0 \$0 \$0 \$0 \$0 \$0 \$10,776,510 \$20,936,045 \$24,777,217 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	Ft Worth				
San Antonio \$19,776,510 \$20,936,045 \$24,777,217 \$0 Tyler \$1,801,326 \$2,300,098 \$3,467,632 \$0 Abliene \$0 \$8,295,828 \$9,054,633 \$0 Midland \$0 \$15,844,888 \$15,157,746 \$0 San Angelo \$0 \$10,012,961 \$11,289,002 \$0 Scott & White Health Plan Central TX* \$225,263,221 \$268,721,749 \$290,153,190 \$329,586,455 SelectCare of Texas, L.L.C. Consolidated \$0 \$0 \$46,706 \$4,155,225 Beaumont \$0 \$0 \$46,706 \$4,125,254 Houston \$0 \$0 \$46,706 \$4,123,554 Ston Health Plan, Inc. Consolidated \$17,924,095 \$177,332,743 \$166,537,287 \$159,218,741 Abliene \$279,499,366 \$29,944,442 \$26,943,620 \$25,463,725 Amarillo \$74,560,754 \$85,957,520 \$51,151,660 \$33,907,471 Lubbock \$60,010,439 \$59,584,932 \$49,150,699 \$582,351,344 Waco \$13,913,546 \$28,845,851 \$39,291,314 \$41,124,141 Southwest Health Alliances-Canceled 09/05/96 Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Southwest Texas HMO, Inc. Consolidated \$0 \$0 \$0 \$0 \$30,976,144 Abliene \$0 \$0 \$0 \$0 \$30,976,144	\$0									
Tyler	\$0									
Abilene \$0 \$8,295,828 \$9,054,638 \$0 Midland \$0 \$15,944,888 \$15,157,746 \$0 San Angelo \$0 \$10,012,961 \$11,289,002 \$0 Central TX* \$225,263,221 \$268,721,749 \$290,153,190 \$329,586,455 SelectCare of Texas, L.L.C. Consolidated \$0 \$0 \$0 \$46,706 \$4,155,225 Beaumont \$0 \$0 \$46,706 \$4,155,225 Beaumont \$0 \$0 \$46,706 \$4,125,524 Houston \$0 \$0 \$46,706 \$4,125,524 Houston \$0 \$0 \$46,706 \$4,175,224 Houston \$0 \$0 \$46,706 \$4,125,524 Austin* \$13,191,516 \$16,487,052 \$48,172,643 \$40,174,707 SHA, L.L.C. Consolidated \$177,924,095 \$177,332,743 \$166,537,287 \$159,218,741 Abilene \$29,439,356 \$29,944,442 \$26,943,620 \$25,463,725 Amarillo \$74,560,754 \$58,957,520 \$51,151,660 \$33,907,471 Lubbock \$60,010,439 \$59,584,932 \$49,150,699 \$582,351,344 Waco \$13,913,546 \$28,845,851 \$39,291,314 \$41,612,411 Southwest Health Alliances-Canceled 99/05/96 Consolidated \$423,951,165 \$500,867,356 \$107,078,404 \$1,271,871,324 Abilene \$0 \$0 \$0 \$0 \$0 \$10,058,173 Amarillo, Lubbock \$0 \$0 \$0 \$0 \$35,618,820 Abilene \$0 \$0 \$0 \$0 \$33,913,464 Beaumont, Lufkin \$0 \$0 \$0 \$0 \$324,598,981 Abilene \$0 \$0 \$0 \$0 \$33,913,464 Beaumont, Lufkin \$0 \$0 \$0 \$0 \$33,913,464 Beaumont, Lufkin \$0 \$0 \$0 \$0 \$324,598,981 Dallas, Ft Worth \$0 \$0 \$0 \$0 \$33,814,478,344 East Texas, Tyler \$0 \$0 \$0 \$0 \$34,670,494 East Texas, Tyler \$0 \$0 \$0 \$0 \$34,670,494 East Texas, Tyler \$0 \$0 \$0 \$0 \$34,670,494 El Paso \$0 \$0 \$0 \$0 \$34,670,494	\$0									
Midland	\$0									
San Angelo \$0 \$10,012,961 \$11,289,002 \$0	\$0 \$0				·					
Scott & White Health Plan Central TX* \$225,263,221 \$268,721,749 \$290,153,190 \$329,586,455	\$(
SelectCare of Texas, L.L.C. Consolidated \$0	\$409,565,827						Scott & White Health Plan			
Beaumont	\$77,831,582									
Houston	\$31,619,617						***			
Seton Health Plan, Inc. Austin* \$13,191,516 \$16,487,052 \$48,172,643 \$40,174,707	\$46,211,965									
Abilene \$29,439,356 \$29,944,442 \$26,943,620 \$25,463,725 Amarillo \$74,560,754 \$58,957,520 \$51,151,660 \$33,907,471 Lubbock \$60,010,439 \$59,584,932 \$49,150,699 \$58,235,134 Waco \$13,913,546 \$28,845,851 \$39,291,314 \$41,612,411 \$00,000	\$49,442,070		1 1/11				Seton Health Plan, Inc.			
Amarillo \$74,560,754 \$58,957,520 \$51,151,660 \$33,907,471 Lubbock \$60,010,439 \$59,584,932 \$49,150,699 \$58,235,134 Waco \$13,913,548 \$28,845,851 \$39,291,314 \$41,612,411 Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$183,803,366	\$159,218,741	\$166,537,287		\$177,924,095		SHA, L.L.C.			
Lubbock \$60,010,439 \$59,584,932 \$49,150,699 \$58,235,134 Waco \$13,913,546 \$28,845,851 \$39,291,314 \$41,612,411 Southwest Texas HMO, Inc. Consolidated \$0 \$0 \$0 Southwest Texas HMO, Inc. Consolidated \$423,951,165 \$500,867,356 \$107,078,404 \$1,271,871,324 Abilene \$0 \$0 \$0 \$0 \$10,058,173 Amarillo,Lubbock \$0 \$0 \$0 \$35,618,820 Austin \$0 \$0 \$0 \$39,376,464 Beaumont,Lufkin \$0 \$0 \$0 \$24,599,961 Corpus Christi \$0 \$0 \$0 \$24,599,961 Corpus Christi \$0 \$0 \$0 \$32,344,586 Dallas,Ft Worth \$0 \$0 \$0 \$318,478,344 East Texas,Tyler \$0 \$0 \$0 \$36,167,454 EI Paso \$0 \$0 \$0 \$314,002,931 Houston \$0 \$0 \$0	\$21,930,410			1 - 77 - 7						
Waco \$13,913,546 \$28,845,851 \$39,291,314 \$41,612,411	\$39,728,064									
Southwest Health Alliances-Canceled 09/05/96 Consolidated \$0 \$0 \$0 Southwest Texas HMO, Inc. Consolidated \$423,951,165 \$500,867,356 \$107,078,404 \$1,271,871,324 Abilene \$0 \$0 \$0 \$10,055,173 Amarillo, Lubbock \$0 \$0 \$0 \$35,618,820 Austin \$0 \$0 \$0 \$335,618,820 Austin \$0 \$0 \$0 \$139,376,464 Beaumont, Lufkin \$0 \$0 \$0 \$24,598,961 Corpus Christi \$0 \$0 \$0 \$23,344,586 Dallas, Ft Worth \$0 \$0 \$0 \$318,478,344 East Texas, Tyler \$0 \$0 \$0 \$36,167,454 EI Paso \$0 \$0 \$0 \$314,002,94 Houston \$0 \$0 \$0 \$601,140,094	\$76,111,562									
Southwest Texas HMO, Inc. Consolidated \$423,951,165 \$500,867,356 \$107,078,404 \$1,271,871,324 Abilene	\$46,033,330 \$0						0 th th th th th 0 t t			
Abilene \$0 \$0 \$0 \$0 \$10,058,173 Amarillo,Lubbock \$0 \$0 \$0 \$0 \$35,618,820 Austin \$0 \$0 \$0 \$0 \$0 \$33,618,820 Austin \$0 \$0 \$0 \$0 \$0 \$33,76,464 Beaumont,Lufkin \$0 \$0 \$0 \$0 \$0 \$24,598,961 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$32,344,586 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$318,478,344 East Texas,Tyler \$0 \$0 \$0 \$0 \$31,67,454 EI Paso \$0 \$0 \$0 \$0 \$14,002,931 Houston \$0 \$0 \$0 \$0 \$801,140,094	\$1,375,575,09									
Amarillo, Lubbock \$0 \$0 \$0 \$35,618,820 Austin \$0 \$0 \$0 \$139,376,464 Beaumont, Lufkin \$0 \$0 \$0 \$24,598,961 Corpus Christi \$0 \$0 \$0 \$22,344,586 Dallas,Ft Worth \$0 \$0 \$0 \$318,478,344 East Texas,Tyler \$0 \$0 \$0 \$36,167,454 EI Paso \$0 \$0 \$0 \$14,002,931 Houston \$0 \$0 \$0 \$601,140,094	\$8,826,903			1 / /	,		Countriest Texas Timo, Inc.			
Beaumont, Lufkin \$0 \$0 \$0 \$24,598,961 Corpus Christi \$0 \$0 \$0 \$32,344,586 Dallas, Ft Worth \$0 \$0 \$0 \$318,478,344 East Texas, Tyler \$0 \$0 \$0 \$36,167,454 El Paso \$0 \$0 \$14,002,931 Houston \$0 \$0 \$0 \$601,140,094	\$23,660,140				·					
Corpus Christi \$0 \$0 \$32,344,586 Dallas,Ft Worth \$0 \$0 \$0 \$318,478,344 East Texas,Tyler \$0 \$0 \$0 \$36,167,454 El Paso \$0 \$0 \$0 \$14,002,931 Houston \$0 \$0 \$0 \$601,140,094	\$133,402,779	\$139,376,464		\$0	\$0					
Dallas,Ft Worth \$0 \$0 \$318,478,344 East Texas,Tyler \$0 \$0 \$0 \$36,167,454 El Paso \$0 \$0 \$0 \$14,002,931 Houston \$0 \$0 \$0 \$601,140,094	\$29,786,497	\$24,598,961	\$0	\$0	\$0	Beaumont,Lufkin				
East Texas,Tyler \$0 \$0 \$0 \$36,167,454 El Paso \$0 \$0 \$0 \$14,002,931 Houston \$0 \$0 \$0 \$601,140,094	\$29,750,17									
El Paso \$0 \$0 \$14,002,931 Houston \$0 \$0 \$0 \$601,140,094	\$366,770,897									
Houston \$0 \$0 \$0 \$0 \$601,140,094	\$34,218,552									
	\$14,047,086 \$668,065,932									
	\$2,795,000									
Rio Grande Valley \$0 \$0 \$0 \$1,546,394	\$1,645,379									
San Angelo \$0 \$0 \$0 \$0 \$18,271,179	\$13,421,315									
San Antonio \$0 \$0 \$0 \$35,794,608	\$49,184,433	\$35,794,608	\$0	\$0	\$0	San Antonio				
Superior Healthplan, Inc. Consolidated \$25,397 \$321,124 \$33,766,921 \$85,806,649	\$111,440,508						Superior Healthplan, Inc.			
Austin \$0 \$0 \$0 \$0	\$45,608,759									
El Paso \$0 \$0 \$0 \$0	\$48,810,105									
Lubbock \$0 \$0 \$0	\$1,115,846									
San Antonio \$0 \$0 \$0	\$15,905,798									
Superior Healthplan, L.PCanceled 12/08/97 Consolidated \$0 \$0 \$0 Texas Children's Health Plan, Inc. Houston* \$30,334,015 \$31,680,152 \$31,119,802 \$68,767,507	\$0 \$95,806,016									
Texas Children's Health Plan, Inc. Houston* \$30,334,015 \$31,680,152 \$31,119,802 \$68,767,507 Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated \$819,778,199 \$918,962,056 \$342,828,893 \$0	\$95,606,016	, . ,								
Austin \$37,320,887 \$58,181,417 \$70,547,981 \$0	\$(Texas dun doust rimo, incdunceleu do/odd1			
	\$0									
Corpus Christi \$23,532,340 \$36,614,368 \$16,948,678 \$0	\$0					· ·				
Houston \$686,645,828 \$734,152,442 \$257,729,160 \$0	\$0									
Lufkin \$10,372,549 \$17,470,785 (\$2,779,092) \$0	\$0		(\$2,779,092)	\$17,470,785	\$10,372,549	Lufkin				
San Antonio \$11,208,126 \$12,618,210 \$3,561,184 \$0	\$0									
Texas Health Choice, L.C. Consolidated \$80,756,255 \$237,808,260 \$240,125,501 \$184,800,474	\$4,965,148						Texas Health Choice, L.C.			
Dallas \$29,300,517 \$167,904,589 \$177,760,055 \$184,800,474	\$4,965,148									
Houston \$51,455,738 \$69,903,670 \$62,365,446 \$0	\$(Tarras Habraratikas Hariti Di			
Texas Universities Health Plan, Inc. Consolidated \$1,010,754 \$9,646,109 \$12,768,201 \$28,782,448 Amerille Lubbook \$0	\$18,077,518						rexas Universities Health Plan, Inc.			
Amarillo, Lubbock \$0 \$0 \$0 Dallas \$0 \$0 \$0	\$8,298,748 \$0									
Letters 30 30 30 30 30 50 50 50 50 50 50	\$1,784,564									
Lubbock \$0 \$0 \$0 \$0	\$(
San Antonio \$0 \$0 \$0 \$0	\$7,994,205									
Unicare Healthcare Plan of Texas, inc. Houston* \$48,339,121 \$74,077,476 \$181,814,591 \$161,760,753	\$125,082,013						Unicare Healthcare Plan of Texas, Inc.			
Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$2,672,922 \$0 \$0 \$0	\$0						•			
United Healthcare of Texas, Inc. Consolidated \$464,099,855 \$465,600,138 \$593,981,110 \$551,213,621	\$538,443,962	\$551,213,621	\$593,981,110	\$465,600,138	\$464,099,855	Consolidated	United Healthcare of Texas, Inc.			
Austin,San Antonio \$104,748,443 \$97,007,159 \$130,578,710 \$117,346,280	\$102,271,108	\$117,346,280	\$130,578,710	\$97,007,159	\$104,748,443	Austin,San Antonio				
Corpus Christi \$46,838,226 \$39,655,310 \$0 \$0	\$0	\$0	\$0	\$39,655,310	\$46,838,226	Corpus Christi				
Dallas \$166,799,105 \$175,577,532 \$241,244,896 \$258,727,514	\$264,823,676									
Houston, Corpus Christi \$145,714,081 \$153,360,137 \$222,157,504 \$175,139,827	\$171,349,179									
Houston, Corpus Christi \$143,714,081 \$153,360,137 \$222,157,504 \$175,139,627 Universal Healthplan, Inc. Houston* \$529,808 \$324,153 \$160,574 \$0	\$171,349,178						Universal Healthnian Inc			
Universal readitiplant, inc. Flousin \$0.25,000 \$0.24,103 \$100,074 \$0.000	\$(
UTMB Health Plans, Inc. Galveston* \$84,857,903 \$120,084,161 \$149,800,494 \$115,079,918	\$59,946,713						<u> </u>			
Valley Baptist Health Plan, Inc. Harlingen* \$3,178,825 \$10,609,466 \$15,683,796 \$28,071,005	\$30,048,74						•			
Vista Health Plan, Inc. Austin* \$16,658,772 \$16,363,249 \$22,736,479 \$23,809,867	\$389,446	\$23,809,867	\$22,736,479	\$16,363,249	\$16,658,772	Austin*	Vista Health Plan, Inc.			
Wellcare Health Plans of Texas Corpus Christi* \$19,334,343 \$18,682,508 \$2,528,592 \$421,073										
West Texas Health Plans, L.C. Panhandle* \$37,117,941 \$35,520,755 \$35,429,087 \$0	\$0	\$0	\$35,429,087	\$35,520,755	\$37,117,941	Panhandle*	West Texas Health Plans, L.C.			
	\$0									
TOTAL FOR U.S. INDUSTRY \$10,553,669,335 \$11,932,669,595 \$11,121,691,960 \$10,632,372,166		\$8,778,457,899					TOTAL FOR TX INDUSTRY			

INCOME STATEMENT DATA 2002 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE 10/17/2003 9:21 AM

				EDICAL AND HOSPITAL		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,169,943,863	\$3,512,810,553	\$2,700,236,313	\$913,232,786	\$24,260,206
	Austin	\$58,061,063	\$66,877,084	\$58,236,516	\$25,061,989	(\$584,914)
	Corpus Christi	\$11,273,390	\$18,004,548	\$15,823,592	\$3,723,439	\$2,206
	El Paso	\$14,664,414	\$28,492,129	\$25,490,673	\$12,319,572	\$162,524
	Houston	\$282,608,616	\$295,499,251	\$243,561,605	\$31,098,115	(\$2,216,130)
	North Texas	\$245,600,009	\$341,302,508	\$238,326,569	\$18,707,279	(\$133,202)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$98,815,147	\$129,796,547	\$97,927,408	\$12,440,603	\$300,177
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$139,909,549	\$147,968,691	\$325,531,302	\$721,043,058	\$0
Aetna Health Inc.	Consolidated	\$128,792,664	\$197,766,388	\$366,896,915	\$864,421,513	\$1,114,602,789
Aetha Health IIIC.	Austin	\$0	\$197,700,380	\$1,421,052	\$38.847.577	\$44,662,583
					111111	
	Corpus Christi	\$0	\$0	\$0	\$0	\$6,985,355
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$462,148,174
	El Paso	\$0	\$0	\$0	\$0	\$13,830,667
	Houston	\$124,236,906	\$187,671,032	\$327,857,276	\$683,685,266	\$487,394,389
	San Antonio	\$4,555,758	\$10,095,356	\$37,618,587	\$141,888,670	\$99,581,621
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$22,573,795	\$6,532,619	\$0	\$0	\$0
	Austin,San Antonio	\$15,798,167	\$2,441,239	\$0	\$0	\$0
	Dallas	\$572,095	\$1,069,390	\$0	\$0	\$0
	El Paso	\$6,203,533	\$2,952,090	\$0	\$0	\$0
	Houston	\$0	\$69,899	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$111,315,312	\$132,763,285	\$229,976,542	\$312,910,032	\$437,211,755
g	Dallas	\$0	\$7,540,474	\$41,950,936	\$64,342,254	\$81,720,399
	Ft Worth	\$35,012,275	\$35,071,085	\$68,475,712	\$82,425,872	\$112,870,963
	Houston	\$76,303,037		\$119,549,895	\$166,141,906	\$242,620,394
Amenibeelth LIMO of Towns Inc. On 11 100 100			\$90,151,726			
Amerikalth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$42,251,386	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$4,280,288	\$70,078,335	\$83,779,832	\$106,940,369	\$155,484,185
	Austin,San Antonio	\$0	\$0	\$1,616,669	\$1,349,479	\$1,094,267
	Dallas	\$0	\$1,829,317	\$7,059,714	\$4,080,516	\$22,142,508
	El Paso	\$729,033	\$0	\$4,236,036	\$4,429,906	\$2,948,416
	Houston	\$0	\$68,249,018	\$70,867,413	\$97,080,468	\$129,298,991
	Contiguous	\$3,551,255	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$7,514,912	\$12,772,782	\$18,492,117	\$39,993,385	\$62,568,714
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$547,280,664	\$718,187,299	\$893,898,438	\$1,022,715,360	\$413,216,195
	Dallas	\$214,266,482	\$332,157,676	\$457,606,500	\$543,738,804	\$213,140,840
	Houston	\$333,014,182	\$386,029,623	\$436,291,938	\$478,857,666	\$200,075,355
Community First Health Plans, Inc.	San Antonio*	\$27,204,940	\$38,266,321	\$55,926,346	\$93,253,170	\$140,440,346
Community Health Choice, Inc.	Houston*	\$29,452,051	\$36,268,563	\$22,195,094	\$18,502,878	\$46,738,248
Comprehensive Health Services of Tx, IncReceivership 0	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$172,303	\$7,138,785	\$33,849,067	\$31,272,153
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$3,111,577	\$13,363,919	\$15,054,179
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$12,002,225	\$32,322,451
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$103,228,266
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$152,126,566	\$0	\$0	\$0	\$0
Exclusive Healthcare, IncOutlooled 00/00/00	Dallas	\$12,230,223	\$0	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$578,301,346	\$636,736,169	\$0	\$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
		· ·		\$5,129,927	\$188,902	\$0
Healthfirst HMO, Inc.	Tyler*	\$32,090,283	\$44,652,549			
Healthplan of Texas, Inc.	Tyler*	\$15,710,346	\$16,306,649	\$16,520,177	\$13,214,198	\$11,310,219
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$9,170,018	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$169,883,180
Humana Health Plan of Texas, Inc.	Consolidated	\$420,160,191	\$742,601,966	\$1,000,551,147	\$501,298,584	\$582,152,481
	Austin	\$0	\$194,428,091	\$192,007,921	\$76,227,343	\$83,495,446
	Corpus Christi	\$65,786,645	\$78,479,913	\$91,632,580	\$76,925,645	\$74,846,268
	Dallas	\$50,418,422	\$101,260,015	\$44,890,214	\$24,754,401	\$555,470
	Houston	\$123,210,656	\$162,842,548	\$467,927,399	\$137,080,213	\$190,094,594
	San Antonio	\$150,775,432	\$205,591,399	\$204,093,034	\$186,310,982	\$233,160,704
	Shared Serv,Clo	\$29,969,036	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$5,018,830	\$2,472,151	\$0	\$0	\$0
·	Corpus Christi	\$2,199,211	\$979,951	\$0	\$0	\$0
	San Antonio	\$2,722,360	\$1,492,200	\$0	\$0	\$0
	Shared Serv, Closd Markts	\$97,259	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$172,213,744	(\$102,250)	\$0	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	\$140,371,850	\$224,498,915	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$156,365,677	\$209,828,712	\$249,764,532	\$375,586,145	\$502,832,389
more y recursive and or miscouri, mor	Laredo	\$7,110,183	\$8,632,559	\$14,457,087	\$19,421,469	\$22,316,223
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$2,813,912	\$7,904,786	\$10,283,365	\$13,372,116
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$26,857,229	\$0	\$0	\$10,203,303	\$0
Mid-Coll Health Flans, L.CCanceled 12/31/99				· ·		
	Abilene	\$6,984,709	\$0	\$0	\$0	\$0
	Midland	\$11,968,753	\$0	\$0	\$0	\$0
	San Angelo	\$7,903,767	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$24,835,722	\$47,515,803	\$69,702,551	\$8,755,355	\$6,456,448
	Austin	\$0	\$6,218,767	\$14,372,583	\$1,973,817	\$1,369,292
	Dallas	\$6,960,407	\$17,761,427	\$27,243,227	\$3,060,004	\$2,420,205
	Houston	\$17,875,315	\$23,535,609	\$28,472,323	\$3,721,535	\$2,666,949
Pacificare of Texas, Inc.	Consolidated	\$475,316,653	\$434,689,183	\$1,114,624,578	\$1,352,280,742	\$952,415,566
	Dallas	\$129,530,836	\$123,652,655	\$693,274,324	\$683,441,712	\$451,252,188
	Houston	\$146,812,667	\$114,858,115	\$182,876,817	\$310,724,249	\$210,659,262
	San Antonio	\$198,903,761	\$196,178,416	\$233,254,207	\$335,567,784	\$272,651,234
	Austin	\$0	\$0		\$22,546,998	\$17,852,880
	r	\$0	\$0	Ψυ,∠ 19,∠30	Ψ22,040,990	ψ17,002,000

INCOME STATEMENT DATA 2002 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

				EDICAL AND HOSPITAL		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$12,767,052	\$18,160,437	\$59,205,516	\$89,481,864	\$122,220,453
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$448,272,003	\$170,184,483	\$0	\$0	\$0
	Central Texas	\$259,788,003	\$100,575,809	\$0	\$0	\$0
	North Texas	\$65,282,000	\$40,572,276	\$0	\$0	\$0
	Gulf Coast Texas	\$80,987,000	\$16,690,213	\$0	\$0	\$0
	South Texas	\$42,215,000	\$12,346,186	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	\$204,125	\$325,998	\$237,937	\$0	\$0
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Presbyterian Health Plan, Inc.	Consolidated	\$112,449,564	\$553,161,782	\$538,859,779	\$529,487,436	\$442,278,858
	El Paso	\$13,909,294	\$29,518,461	\$53,682,040	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$257,811,381	\$314,742,109	\$297,272,646	\$0	\$0
	Austin	\$38.812.694	\$34,324,859	\$36,216,142	\$0	\$0
	Corpus Christi	\$1,517,923	\$2,772,409	\$2,540,355	\$0	\$0
	Dallas,Ft Worth	\$49,622,361	\$58,045,320	\$55,737,293	\$0	\$0
	El Paso	\$30,154,532	\$19,940,077	\$16,173,609	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$119,585,434	\$145,380,545	\$131,642,683	\$0	\$0
	Rio Grande Valley	\$296,754	\$555,932	\$567,082	\$0	\$0
	San Antonio	\$16,099,519	\$18,068,881	\$19,615,526	\$0	\$0
	Tyler	\$1,622,164	\$2,527,586	\$2,674,070	\$0	\$0
	Abilene	\$0	\$8,380,179	\$7,892,677	\$0	\$0
	Midland	\$0	\$16,000,274	\$13,661,819	\$0	\$0
	San Angelo	\$0	\$8,746,044	\$10,551,392	\$0	\$0
Scott & White Health Plan	Central TX*	\$203,781,815	\$245,040,756	\$263,167,875	\$301,344,965	\$357.013.923
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SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$3,599,199	\$68,204,298
	Beaumont	\$0	\$0	\$0	\$27,527	\$27,571,427
	Houston	\$0	\$0	\$0	\$3,571,672	\$40,632,871
Seton Health Plan, Inc.	Austin*	\$10,006,934	\$13,078,688	\$46,396,721	\$33,334,843	\$46,774,040
SHA, L.L.C.	Consolidated	\$166,370,291	\$163,768,877	\$138,212,872	\$131,014,258	\$149,846,636
-	Abilene	\$29,443,824	\$27,843,136	\$21,569,562	\$20,594,190	\$16,990,657
	Amarillo	\$67,713,116	\$49,994,115	\$44,075,277	\$27,730,300	\$32,582,298
	Lubbock	\$54,071,282	\$54,051,381	\$37,903,662	\$45,237,110	\$62,101,186
	Waco	\$15,142,071	\$31,880,244	\$34,664,371	\$37,452,659	\$38,172,496
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$365,010,821	\$459,869,797	\$118,962,632	\$1,373,601,866	\$1,140,566,409
	Abilene	\$0	\$0	\$0	\$9,005,727	\$7,780,538
	Amarillo,Lubbock	\$0	\$0	\$0	\$29,819,415	\$17,222,246
	Austin	\$0	\$0	\$0	\$138,675,967	\$121,990,876
	Beaumont,Lufkin	\$0	\$0	\$0	\$28,413,542	\$28,795,158
	Corpus Christi	\$0	\$0	\$0	\$33,532,771	\$27,982,057
	Dallas,Ft Worth	\$0	\$0	\$0	\$294,064,557	\$307,982,791
	East Texas, Tyler	\$0	\$0	\$0	\$38,324,878	\$32,734,052
	· · · · · · · · · · · · · · · · · · ·	\$0	\$0			
	El Paso	·		\$0	\$11,103,177	\$11,604,930
	Houston	\$0	\$0	\$0	\$738,664,583	\$527,782,292
	Midland	\$0	\$0	\$0	\$3,849,374	\$1,981,999
	Rio Grande Valley	\$0	\$0	\$0	\$811,474	\$971,908
	San Angelo	\$0	\$0	\$0	\$16,361,172	\$10,020,979
	San Antonio	\$0	\$0	\$0	\$30,975,228	\$43,716,584
Superior Healthplan, Inc.	Consolidated	\$0	\$311,494	\$29,717,216	\$76,879,788	\$96,102,343
	Austin	\$0	\$0	\$0	\$0	\$40,302,411
	El Paso	\$0	\$0	\$0	\$0	\$41,105,357
	Lubbock	\$0	\$0	\$0	\$0	\$1,009,876
	San Antonio	\$0	\$0	\$0	\$0	\$13,684,699
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.						\$72.565.473
·	Houston*	\$28,039,186	\$28,433,770	\$29,905,412	\$55,745,662	1 / 1 / 1
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$740,526,914	\$839,774,439	\$389,147,697	\$0	\$0
	Austin	\$32,844,722	\$58,675,523	\$82,173,026	\$0	\$0
	Beaumont	\$42,554,439	\$51,403,622	(\$3,323,017)	\$0	\$0
					·	\$0
	Corpus Christi	\$19,884,980	\$37,984,172	\$11,540,502	\$0	
	Houston	\$627,001,797	\$662,109,288	\$297,371,380	\$0	\$0
	Lufkin	\$9,739,451	\$18,801,963	(\$699,601)	\$0	\$0
		\$8,501,525	\$10,799,871	\$2,085,407	\$0	\$0
T	San Antonio					
Texas Health Choice, L.C.	Consolidated	\$69,606,838	\$209,965,341	\$226,568,037	\$179,687,416	(\$8,869,546)
	Dallas	\$27,062,228	\$147,217,735	\$152,916,507	\$179,687,416	(\$8,869,546)
	Houston	\$42,544,610	\$62,747,606	\$73,651,530	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$215,373	\$1,556,492	\$4,513,426	\$20,073,521	\$15,274,938
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$6,915,569
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$1,430,572
	Lubbock	\$0	\$0	\$0	\$0	\$0
		·			·	
Unicere Healthcare Dia: -f.T !	San Antonio	\$0	\$0 \$88.543.917	\$0 \$199,225,232	\$0	\$6,928,797
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$45,930,339	10070 070		\$144,538,102	\$115,415,615
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$1,785,800	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$405,490,408	\$380,385,785	\$491,480,143	\$468,340,122	\$448,476,242
	Austin,San Antonio	\$92,386,249	\$77,058,227	\$107,900,294	\$98,979,632	\$85,293,613
	Corpus Christi	\$45,894,999	\$35,864,628	\$0	\$0	\$0
	· ·				·	
	Dallas	\$145,586,473	\$136,487,230	\$197,719,552	\$214,791,185	\$221,482,966
	Houston, Corpus Christi	\$121,622,687	\$130,975,702	\$185,860,297	\$154,569,304	\$141,699,664
Universal Healthplan, Inc.	Houston*	\$239,957	\$201,020	\$56,745	\$0	\$0
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$62,578,651	\$98,402,057	\$125,456,412	\$96,450,764	\$40,142,749
Valley Baptist Health Plan, Inc.	Harlingen*	\$2,671,583	\$7,865,020	\$13,460,459	\$22,131,684	\$23,255,642
Vista Health Plan, Inc.	Austin*	\$14,197,639	\$13,488,695	\$18,896,606	\$22,187,848	(\$1,937,471)
Wellcare Health Plans of Texas	Corpus Christi*	\$24,871,417	\$23,797,424	(\$528,211)	\$518,061	\$0
West Texas Health Plans, L.C.	Panhandle*	\$32,022,453	\$28,077,217	\$28,357,364	\$0	\$0
TOTAL FOR TX INDUSTRY		\$6,597,295,092	\$7,537,058,536	\$7,448,598,340	\$8,266,718,550	\$6,992,627,920
TOTAL FOR U.S. INDUSTRY		\$9,443,908,423	\$10,894,736,496	\$10,189,953,474	\$9,962,252,451	\$7,942,152,489
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INCOME STATEMENT DATA 2002 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

				L ADMIN & OTHER EXP		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$521,503,919	\$587,024,327	\$386,995,058	\$105,452,987	(\$17,283,815)
	Austin	\$12,881,169	\$14,732,172	\$8,978,272	\$2,891,227	(\$731,507)
	Corpus Christi	\$1,820,289	\$3,126,046	\$2,350,589	\$354,981	(\$64,493)
	El Paso	\$2,598,035	\$5,169,923	\$3,930,960	\$1,567,445	(\$5,644)
	Houston	\$47,933,645	\$50,005,999	\$36,462,589	\$5,205,801	(\$2,322,330)
	North Texas	\$38,379,651	\$54,309,364	\$35,934,715	\$4,282,005	(\$2,620,194)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$21,631,440	\$27,387,724	\$17,391,111	\$2,447,246	(\$793,099)
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$27,425,554	\$30,135,457	\$50,698,973	\$94,610,374	\$0
Aetna Health Inc.	Consolidated	\$20,876,041	\$31,475,442	\$55,164,932	\$113,788,062	\$165,353,492
	Austin	\$0	\$0	\$259,737	\$4,487,019	\$6,180,436
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,149,313
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$68,256,268
	El Paso	\$0	\$0	\$0	\$0	\$2,308,968
	Houston	\$20,095,361	\$29,851,309	\$49,257,516	\$94,212,219	\$73,524,827
	San Antonio	\$780,680	\$1,624,133	\$5,647,679	\$15,088,825	\$13,933,680
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$6,408,730	\$2,654,062	\$0	\$0	\$0
	Austin,San Antonio	\$4,459,117	\$991,823	\$0	\$0	\$0
	Dallas	\$297,483	\$434,470	\$0	\$0	\$0
	El Paso	\$1,652,130	\$1,199,371	\$0	\$0	\$0
	Houston	\$0	\$28,398	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$24,072,701	\$34,634,433	\$54,918,765	\$77,044,123	\$101,186,590
	Dallas	\$714,836	\$3,046,021	\$11,153,098	\$17,542,991	\$20,398,006
	Ft Worth	\$8,062,645	\$9,531,167	\$12,950,582	\$20,341,607	\$21,548,238
	Houston	\$15,295,220	\$22,057,245	\$30,815,085	\$39,159,525	\$59,240,346
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$16,848,774	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$7,192,062	\$24,198,119	\$22,980,692	\$16,207,829	\$21,067,354
	Austin,San Antonio	\$0	\$0	\$528,436	\$222,212	\$142,763
	Dallas	\$0	\$4,024,054	\$2,307,586	\$648,397	\$2,865,941
	El Paso	\$440,500	\$0	\$1,384,620	\$680,616	\$384,662
	Houston	\$0	\$20,174,065	\$18,760,050	\$14,656,605	\$17,673,987
	Contiguous	\$6,751,562	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$2,484,532	\$2,721,057	\$3,242,800	\$4,649,495	\$6,525,363
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$69,462,355	\$18,317,265	\$29,483,210	\$55,701,182	\$161,110,816
	Dallas	\$29,752,100	\$9,338,585	\$13,097,824	\$26,217,307	\$85,353,444
	Houston	\$39,710,255	\$8,978,680	\$16,385,386	\$29,602,765	\$75,757,372
Community First Health Plans, Inc.	San Antonio*	\$8,501,096	\$8,148,093	\$9,299,364	\$12,753,339	\$12,226,316
Community Health Choice, Inc.	Houston*	\$6,235,867	\$6,304,926	\$5,361,081	\$3,609,496	\$5,852,392
Comprehensive Health Services of Tx, IncReceivership 0		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$146,403	\$1,384,821	\$4,247,727	\$5,045,565
Driscoll Children's Health Plan	Corpus Christi*	\$1,079,755	\$694,947	\$1,052,355	\$2,843,136	\$4,323,127
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$1,909,080	\$3,719,435
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	(\$48,795)	\$15,467,728
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$26,114,303	\$0	\$0	\$0	\$0
	Dallas	\$3,734,080	\$0	\$0	\$0	\$0 \$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$113,494,092	\$98,213,124	\$0 \$0	\$0 \$0	\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0 \$6.313.734	\$0 \$6.633.658	\$2,008,060	\$0 \$50,646	\$0 \$0
Healthfirst HMO, Inc.	Tyler* Tyler*	1 - 1 - 1 - 1	\$1,759.019		\$4,418,568	\$4,123,300
Healthplan of Texas, Inc.	Dallas,Ft W*	\$1,156,766		\$4,598,410		
Healthsource North Texas, IncCanceled 08/18/00	Consolidated	\$2,441,527	\$0	\$0 \$0	\$0 \$0	\$0 \$33,303,784
Healthspring, Inc.		\$0 \$67.513.979	\$0 \$07.705.044	· · · · · · · · · · · · · · · · · · ·	·	\$103.500.449
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$67,513,979	\$97,795,944 \$25,377,387	\$155,149,506 \$26,725,347	\$102,803,480 \$15,941,059	\$103,500,449
	Corpus Christi	\$0 \$7,907,116	\$25,377,387 \$10,341,896	\$26,725,347 \$10,569,258	\$15,941,059 \$11,868,108	\$16,732,795
					\$11,868,108 \$6,214,878	
	Dallas	\$12,505,866 \$15,245,883	\$11,916,645 \$20,948,717	\$10,286,949 \$68,304,166	\$35,991,644	\$774,663 \$38,335,712
	Houston San Antonio	\$30,006,172	\$20,946,717	\$39,263,786	\$35,991,644	\$35,716,319
	Shared Serv,Clo	\$1,848,942	\$29,211,299	\$39,263,766	\$32,767,791	\$35,716,319
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$492,465	\$490,109	\$0	\$0	\$0
	Corpus Christi	\$141,749	\$158,906	\$0	\$0	\$0
	San Antonio	\$327,736	\$331,203	\$0	\$0	\$0
	Shared Serv, Closd Markts	\$22,980	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$39,844,366	\$3,378,383	\$1,212,705	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	\$23,845,866	\$41,974,181	\$1,212,703	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$24,224,886	\$27,913,545	\$30,442,124	\$29,959,443	\$37,699,256
	Laredo	\$1,630,649	\$1,681,999	\$2,446,572	\$3,157,706	\$3,197,541
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$195	\$513,510	\$1,494,308	\$1,679,814	\$2,308,717
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$4,968,758	\$0	\$0	\$0	\$0
	Abilene	\$1,221,722	\$0	\$0	\$0	\$0
	Midland	\$2,171,707	\$0	\$0	\$0	\$0
	San Angelo	\$1,575,329	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$8,813,705	\$12,898,738	\$18,825,989	\$14,252,010	\$11,709,566
	Austin	\$0	\$1,507,144	\$3,120,963	\$3,310,571	\$2,118,888
	Dallas	\$5,930,212	\$8,627,096	\$9,314,691	\$5,613,035	\$4,881,228
	Houston	\$2,883,493	\$2,764,498	\$6,034,550	\$5,328,405	\$4,709,447
Pacificare of Texas, Inc.	Consolidated	\$69,094,740	\$67,248,120	\$173,440,425	\$152,549,029	\$103,071,874
. accure or reade, me.	Dallas	\$22,556,294	\$18,253,723	\$112,148,272	\$76,039,861	\$49,444,130
	Houston	\$21,661,470	\$17,807,992	\$24,505,968	\$34,164,374	\$19,230,049
	San Antonio	\$24,863,759	\$31,186,404	\$36,686,194	\$39,668,762	\$32,509,745
	Austin	\$0	\$0	\$99,991	\$2,676,033	\$1,887,949

INCOME STATEMENT DATA 2002 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE 12/00

	TOTAL ADMIN & OTHER EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02		
Parkland Community Health Plan, Inc.	Northeast TX*	Year \$836,101	Year \$2,741,310	Year \$8,902,183	Year \$13,771,810	Year \$20,642,692		
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$41.093.593	\$30,705,824	\$0,902,183	\$13,771,610	\$20,642,692		
To A Treature land of Texas, IncGarcelea 05/01/00	Central Texas	\$24,538,593	\$17,973,276	\$0	\$0	\$0		
	North Texas	\$7,472,000	\$7,365,890	\$0	\$0	\$0		
	Gulf Coast Texas	\$5,714,000	\$3,026,608	\$0	\$0	\$0		
	South Texas	\$3,369,000	\$2,340,050	\$0	\$0	\$0		
Physicians Care HMO, Inc.	Dallas*	\$145,902	\$125,203	\$128,424	\$0	\$0		
Presbyterian Health Plan, Inc.	Consolidated	\$22,505,302	\$87,061,016	\$75,189,804	\$66,685,942	\$47,865,197		
	El Paso	\$3,205,783	\$6,213,003	\$4,646,089	\$0 \$0	\$0		
Principal Health Care of Texas-Canceled 03/31/96 PSO Health Service, LLC	Corpus Christi* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$473,147		
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$41,248,690	\$48,564,746	\$53,713,984	\$0	\$0		
The orallactime, mer canonica coreser	Austin	\$6,263,105	\$6,388,357	\$5.871.032	\$0	\$0		
	Corpus Christi	\$332,128	\$523,498	\$488,944	\$0	\$0		
	Dallas,Ft Worth	\$8,288,059	\$9,140,656	\$10,050,969	\$0	\$0		
	El Paso	\$4,602,983	\$4,427,278	\$3,100,419	\$0	\$0		
	Ft Worth	\$0	\$0	\$0	\$0	\$0		
	Houston	\$17,556,528	\$19,909,189	\$24,974,490	\$0	\$0		
	Rio Grande Valley San Antonio	\$82,094 \$3,918,658	\$156,485 \$3,699,532	\$184,122 \$3,718,032	\$0 \$0	\$0 \$0		
	Tyler	\$205,135	\$329,283	\$327,818	\$0	\$0		
	Abilene	\$0	\$1,066,739	\$1,091,305	\$0	\$0		
	Midland	\$0	\$1,749,955	\$2,241,705	\$0	\$0		
	San Angelo	\$0	\$1,173,774	\$1,665,149	\$0	\$0		
Scott & White Health Plan	Central TX*	\$22,496,092	\$20,998,666	\$26,485,316	\$27,437,768	\$48,121,394		
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$7,044	\$705,805	\$9,965,349		
	Beaumont	\$0	\$0	\$916	\$7,427	\$4,039,902		
	Houston	\$0	\$0	\$6,128	\$698,378	\$5,925,447		
Seton Health Plan, Inc.	Austin*	\$2,992,725	\$3,475,335	\$5,649,960	\$7,754,748	\$8,935,354		
SHA, L.L.C.	Consolidated	\$29,121,564	\$29,734,060	\$31,103,015	\$25,611,204	\$23,891,359		
	Abilene	\$5,656,689 \$0,015,002	\$5,077,286	\$4,790,421	\$3,816,888	\$3,621,332		
	Amarillo Lubbock	\$9,915,002 \$10,180,189	\$8,826,915 \$9,637,648	\$8,392,512 \$10,496,754	\$4,697,181 \$10,186,155	\$4,044,423 \$10,301,692		
	Waco	\$3,369,684	\$6,192,211	\$7,423,337	\$6,910,979	\$5,923,914		
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0		
Southwest Texas HMO, Inc.	Consolidated	\$58,655,019	\$61,645,471	\$35,643,536	\$179,076,806	\$186,190,189		
	Abilene	\$0	\$0	\$0	\$1,539,852	\$1,054,630		
	Amarillo,Lubbock	\$0	\$0	\$0	\$8,483,161	\$5,515,388		
	Austin	\$0	\$0	\$0	\$24,816,831	\$22,853,027		
	Beaumont, Lufkin	\$0	\$0	\$0	\$3,490,125	\$3,839,689		
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$5,479,208 \$40,428,907	\$4,399,015 \$42,288,242		
	East Texas, Tyler	\$0	\$0	\$0	\$4,347,500	\$3,980,416		
	El Paso	\$0	\$0	\$0	\$2,628,355	\$2,150,421		
	Houston	\$0	\$0	\$0	\$77,029,219	\$90,922,685		
	Midland	\$0	\$0	\$0	\$912,270	\$476,826		
	Rio Grande Valley	\$0	\$0	\$0	\$209,027	\$198,776		
	San Angelo	\$0	\$0	\$0	\$2,418,118	\$1,528,140		
	San Antonio	\$0	\$0	\$0	\$7,294,234	\$6,982,933		
Superior Healthplan, Inc.	Consolidated Austin	\$92,132 \$0	\$467,073 \$0	\$5,352,564 \$0	\$11,166,245 \$0	\$14,555,970 \$5,861,196		
	El Paso	\$0	\$0	\$0	\$0	\$6,364,035		
	Lubbock	\$0	\$0	\$0	\$0	\$158,760		
	San Antonio	\$0	\$0	\$0	\$0	\$2,171,979		
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0		
Texas Children's Health Plan, Inc.	Houston*	\$5,690,110	\$5,776,526	\$6,279,402	\$9,874,568	\$13,632,818		
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$104,586,950	\$92,925,445	\$62,837,715	\$0	\$0		
	Austin	\$3,988,716	\$5,975,159	\$10,275,714	\$0	\$0		
	Beaumont	\$4,016,125	\$4,006,877	\$1,296,094	\$0	\$0		
	Corpus Christi	\$2,384,605	\$3,301,118	\$3,114,174	\$0	\$0		
	Houston	\$92,069,341	\$77,006,207	\$47,582,676	\$0	\$0		
	Lufkin	\$963,665	\$1,459,545	(\$30,379)	\$0	\$0		
	San Antonio	\$1,164,498	\$1,176,539	\$599,436	\$0	\$0		
Texas Health Choice, L.C.	Consolidated	\$14,833,401	\$55,627,684	\$170,530,561	\$32,894,471	\$14,905,382		
	Dallas	\$5,806,406	\$43,925,822	\$161,593,602	\$32,894,471	\$14,905,382		
	Houston	\$9,016,995	\$11,701,862	\$8,936,959	\$0	\$0		
Texas Universities Health Plan, Inc.	Consolidated	\$1,594,184	\$9,182,922	\$9,364,858	\$8,706,596	\$3,818,749		
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$1,600,612		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$438,523		
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,779,614		
Unicare Healthcare Plan of Texas, Inc.	San Antonio Houston*	\$15,026,544	\$0 \$20,349,396	\$0 \$30,722,225	(\$2,224,144)	\$1,779,614 \$17,058,972		
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston, SouthEast TX*	\$15,026,544	\$20,349,396	\$30,722,225	(\$2,224,144)	\$17,058,972		
United Healthcare of Texas, Inc.	Consolidated	\$100,393,063	\$84,054,261	\$113,848,504	\$107,505,267	\$100,379,847		
	Austin,San Antonio	\$18,213,395	\$16,419,946	\$24,326,735	\$22,407,457	\$17,454,045		
	Corpus Christi	\$27,539,481	\$5,824,278	\$0	\$0	\$0		
	Dallas					\$51,043,269		
		\$29,141,433	\$33,432,519	\$46,959,138	\$50,347,829			
				\$42,562,630	\$34,749,978	\$31,882,533		
Hairagan Hauffholog Iva	Houston, Corpus Christi	\$25,498,754	\$28,377,520					
Universal Healthplan, Inc.	Houston,Corpus Christi Houston*	\$260,972	\$211,407	\$166,308	\$0	\$0		
USAble HMO, IncCanceled 08/08/00	Houston,Corpus Christi Houston* Texarkana*	\$260,972 \$62,191	\$211,407 \$85,801	\$166,308 \$0	\$0 \$0	\$0 \$0		
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Houston,Corpus Christi Houston* Texarkana* Galveston*	\$260,972 \$62,191 \$21,562,279	\$211,407 \$85,801 \$28,912,365	\$166,308 \$0 \$27,696,858	\$0 \$0 \$20,211,322	\$0 \$0 \$8,563,511		
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Houston,Corpus Christi Houston* Texarkana*	\$260,972 \$62,191 \$21,562,279 \$582,039	\$211,407 \$85,801 \$28,912,365 \$2,517,194	\$166,308 \$0 \$27,696,858 \$3,491,917	\$0 \$0 \$20,211,322 \$5,672,213	\$0 \$0 \$8,563,511 \$6,086,994		
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Houston, Corpus Christi Houston* Texarkana* Galveston* Harlingen*	\$260,972 \$62,191 \$21,562,279	\$211,407 \$85,801 \$28,912,365	\$166,308 \$0 \$27,696,858	\$0 \$0 \$20,211,322	\$0 \$0 \$8,563,511 \$6,086,994 \$1,251,774		
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Houston, Corpus Christi Houston* Texarkana* Galveston* Harlingen* Austin*	\$260,972 \$62,191 \$21,562,279 \$582,039 \$2,263,819	\$211,407 \$85,801 \$28,912,365 \$2,517,194 \$2,334,339	\$166,308 \$0 \$27,696,858 \$3,491,917 \$2,632,453	\$0 \$0 \$20,211,322 \$5,672,213 \$2,014,462	\$0 \$0 \$8,563,511 \$6,086,994 \$1,251,774		
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas	Houston,Corpus Christi Houston* Texarkana* Galveston* Harlingen* Austin* Corpus Christi*	\$260,972 \$62,191 \$21,562,279 \$582,039 \$2,263,819 \$7,305,437	\$211,407 \$85,801 \$28,912,365 \$2,517,194 \$2,334,339 \$4,568,422	\$166,308 \$0 \$27,696,858 \$3,491,917 \$2,632,453 \$1,494,808	\$0 \$20,211,322 \$5,672,213 \$2,014,462 \$719,924	\$0 \$0 \$8,563,511 \$6,086,994 \$1,251,774 \$0 \$0 \$1,235,029,643		

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INCOME STATEMENT DATA 2002 ANNUAL INFORMATION TOTAL EXPENSES

DAGIO GEDVIOE LIMOI-	DIVIDION	40/00	10/00	TOTAL EXPENSES	40/04	40/00
BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99	12/00 Year	12/01 Year	12/02 Voor
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$3,691,447,782	\$4,099,834,880	\$3,087,231,371	\$1,018,685,773	\$6,976,391
	Austin	\$70,942,232	\$81,609,256	\$67,214,788	\$27,953,216	(\$1,316,421)
	Corpus Christi	\$13,093,679	\$21,130,594	\$18,174,181	\$4,078,420	(\$62,287)
	El Paso	\$17,262,449	\$33,662,052	\$29,421,633	\$13,887,017	\$156,880
	Houston	\$330,542,261	\$345,505,250	\$280,024,194	\$36,303,916	(\$4,538,460)
	North Texas	\$283,979,660	\$395,611,872	\$274,261,284	\$22,989,284	(\$2,753,396)
	Northeast Texas		\$0	\$0	\$0	
		\$0				\$0
	San Antonio	\$120,446,587	\$157,184,271	\$115,318,519	\$14,887,849	(\$492,922)
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$167,335,103	\$178,104,148	\$376,230,275	\$815,653,432	\$0
Aetna Health Inc.	Consolidated	\$149,668,705	\$229,241,830	\$422,061,847	\$978,209,575	\$1,279,956,281
	Austin	\$0	\$0	\$1,680,789	\$43,334,596	\$50,843,019
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,134,668
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$530,404,442
	El Paso	\$0	\$0	\$0	\$0	\$16,139,635
	L	\$144,332,267	\$217,522,341	\$377,114,792	\$777,897,485	\$560,919,216
	Houston					
	San Antonio	\$5,336,438	\$11,719,489	\$43,266,266	\$156,977,495	\$113,515,301
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$28,982,525	\$9,186,681	\$0	\$0	\$0
	Austin,San Antonio	\$20,257,284	\$3,433,062	\$0	\$0	\$0
	Dallas	\$869,578	\$1,503,860	\$0	\$0	\$0
	El Paso	\$7,855,663	\$4,151,461	\$0	\$0	\$0
	Houston	\$0	\$98,297	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$135,388,013	\$167,397,718	\$284,895,308	\$389,954,155	\$538,398,345
g	Dallas	\$714,836	\$10,586,495	\$53,104,034	\$81,885,245	\$102,118,405
	L					
	Ft Worth	\$43,074,920	\$44,602,252	\$81,426,294	\$102,767,479	\$134,419,201
	Houston	\$91,598,257	\$112,208,971	\$150,364,980	\$205,301,431	\$301,860,740
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$59,100,160	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$11,472,350	\$94,276,454	\$106,760,524	\$123,148,198	\$176,551,539
	Austin,San Antonio	\$0	\$0	\$2,145,105	\$1,571,691	\$1,237,030
	Dallas	\$0	\$5,853,371	\$9,367,300	\$4,728,913	\$25,008,449
	El Paso	\$1.169.533	\$0	\$5,620,656	\$5,110,522	\$3,333,078
	Houston	\$0	\$88,423,083	\$89,627,463	\$111,737,073	\$146,972,978
		\$10,302,817	\$00,423,083	\$09,027,403	\$111,737,073	\$140,972,978
Amil International (T) In-	Contiguous			\$0 \$21,734,917		
Amil International (Texas), Inc.	Austin*	\$9,999,444	\$15,493,839		\$44,642,880	\$69,094,077
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$616,743,019	\$736,504,564	\$923,381,648	\$1,078,416,542	\$574,327,011
	Dallas	\$244,018,582	\$341,496,261	\$470,704,324	\$569,956,111	\$298,494,284
	Houston	\$372,724,437	\$395,008,303	\$452,677,324	\$508,460,431	\$275,832,727
Community First Health Plans, Inc.	San Antonio*	\$35,706,036	\$46,414,414	\$65,225,710	\$106,006,509	\$152,666,662
Community Health Choice, Inc.	Houston*	\$35,687,918	\$42,573,489	\$27,556,175	\$22,112,374	\$52,590,640
Comprehensive Health Services of Tx, IncReceivership 0		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$318,706	\$8,523,606	\$38,096,794	\$36,317,718
Driscoll Children's Health Plan	Corpus Christi*	\$1,079,755	\$694,947	\$4,163,932	\$16,207,055	\$19,377,306
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$13,911,305	\$36,041,886
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	(\$48,795)	\$118,695,994
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$178,240,869	\$0	\$0	\$0	\$0
Exclusive Healthcare, IncGancelea 05/50/00	Dallas	\$15,964,303	\$0	\$0	\$0	\$0
			\$734,949,293	\$0	\$0	
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$691,795,438				\$0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	Tyler*	\$38,404,017	\$51,286,207	\$7,137,987	\$239,548	\$0
Healthplan of Texas, Inc.	Tyler*	\$16,867,112	\$18,065,668	\$21,118,587	\$17,632,766	\$15,433,519
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$11,611,545	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$203,186,964
Humana Health Plan of Texas, Inc.	Consolidated	\$487,674,170	\$840,397,910	\$1,155,700,653	\$604,102,064	\$685,652,930
init or rosao, mo.	Austin	\$0	\$219,805,478	\$218,733,268	\$92,168,403	\$100,228,241
		·				
	Corpus Christi	\$73,693,761	\$88,821,809	\$102,201,838	\$88,793,754	\$86,787,228
	Dallas	\$62,924,288	\$113,176,660	\$55,177,163	\$30,969,279	\$1,330,133
	Houston	\$138,456,539	\$183,791,265	\$536,231,565	\$173,071,856	\$228,430,306
	San Antonio	\$180,781,604	\$234,802,698	\$243,356,820	\$219,098,772	\$268,877,022
	Shared Serv,Clo	\$31,817,978	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$5,511,295	\$2,962,260	\$0	\$0	\$0
•	Corpus Christi	\$2,340,960	\$1,138,857	\$0	\$0	\$0
	San Antonio	\$3,050,096	\$1,823,403	\$0	\$0	\$0
	Shared Serv, Closd Markts	\$120,239	\$1,023,403	\$0	\$0	\$0
Kainer Foundation Health Direct Trees Council 1 101101				· ·	· ·	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$212,058,110	\$3,276,133	\$1,212,705	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	\$164,217,716	\$266,473,096	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$180,590,563	\$237,742,257	\$280,206,656	\$405,545,588	\$540,531,645
	Laredo	\$8,740,832	\$10,314,558	\$16,903,659	\$22,579,175	\$25,513,764
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$195	\$3,327,422	\$9,399,093	\$11,963,179	\$15,680,833
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$31,825,987	\$0	\$0	\$0	\$0
-	Abilene	\$8,206,431	\$0	\$0	\$0	\$0
	Midland	\$14,140,460	\$0	\$0	\$0	\$0
	San Angelo	\$9,479,096	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$33,649,427	\$60,414,541	\$88,528,540	\$23,007,365	\$18,166,014
					\$5,284,388	
	Austin	\$0	\$7,725,911	\$17,493,546		\$3,488,180
	Dallas	\$12,890,619	\$26,388,523	\$36,557,918	\$8,673,039	\$7,301,433
	Houston	\$20,758,808	\$26,300,107	\$34,506,873	\$9,049,940	\$7,376,396
Pacificare of Texas, Inc.	Consolidated	\$544,411,393	\$501,937,303	\$1,288,065,003	\$1,504,829,771	\$1,055,487,440
i domodie of rexas, inc.						
	Dallas	\$152,087,130	\$141,906,378	\$805,422,596	\$759,481,573	\$500,696,318
	Houston	\$168,474,137	\$132,666,107	\$207,382,785	\$344,888,623	\$229,889,311
	San Antonio	\$223,767,520	\$227,364,820	\$269,940,401	\$375,236,546	\$305,160,979
	Austin	\$0	\$0	\$5,319,221	\$25,223,031	\$19,740,829
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INCOME STATEMENT DATA 2002 ANNUAL INFORMATION TOTAL EXPENSES

				TOTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
	N TVA					
Parkland Community Health Plan, Inc.	Northeast TX*	\$13,603,153	\$20,901,747	\$68,107,699	\$103,253,674	\$142,863,145
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$489,365,596	\$200,890,307	\$0	\$0	\$0
·	Central Texas	\$284,326,596	\$118,549,085	\$0	\$0	\$0
					·	
	North Texas	\$72,754,000	\$47,938,166	\$0	\$0	\$0
	Gulf Coast Texas	\$86,701,000	\$19,716,821	\$0	\$0	\$0
	South Texas		\$14,686,236	\$0	\$0	\$0
		\$45,584,000			· ·	
Physicians Care HMO, Inc.	Dallas*	\$350,027	\$451,201	\$366,361	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$134,954,866	\$640,222,798	\$614,049,583	\$596,173,378	\$490,144,055
r respyterian riealth rian, inc.						
	El Paso	\$17,115,077	\$35,731,464	\$58,328,129	\$0	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
					· ·	
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$473,147
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$299,060,071	\$363,306,855	\$350,986,630	\$0	\$0
	Austin	\$45,075,799	\$40,713,216	\$42,087,174	\$0	\$0
	Corpus Christi	\$1,850,051	\$3,295,907	\$3,029,299	\$0	\$0
	Dallas,Ft Worth	\$57,910,420	\$67,185,976	\$65,788,262	\$0	\$0
					·	
	El Paso	\$34,757,515	\$24,367,355	\$19,274,028	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$137,141,962	\$165,289,734	\$156,617,173	\$0	\$0
					·	
	Rio Grande Valley	\$378,848	\$712,417	\$751,204	\$0	\$0
	San Antonio	\$20,018,177	\$21,768,413	\$23,333,558	\$0	\$0
					·	
	Tyler	\$1,827,299	\$2,856,869	\$3,001,888	\$0	\$0
	Abilene	\$0	\$9,446,918	\$8,983,982	\$0	\$0
	Midland	\$0	\$17,750,229	\$15,903,524	\$0	\$0
		· ·			·	·
	San Angelo	\$0	\$9,919,818	\$12,216,541	\$0	\$0
Scott & White Health Plan	Central TX*	\$226,277,907	\$266,039,422	\$289,653,191	\$328,782,733	\$405,135,317
-						
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$7,044	\$4,305,004	\$78,169,647
	Beaumont	\$0	\$0	\$916	\$34,954	\$31,611,329
		· ·				
	Houston	\$0	\$0	\$6,128	\$4,270,050	\$46,558,318
Seton Health Plan, Inc.	Austin*	\$12,999,659	\$16,554,023	\$52,046,681	\$41,089,591	\$55,709,394
	Consolidated				\$156,625,462	
SHA, L.L.C.		\$195,491,855	\$193,502,937	\$169,315,886		\$173,737,995
	Abilene	\$35,100,513	\$32,920,422	\$26,359,983	\$24,411,078	\$20,611,989
	Amarillo	\$77,628,118	\$58,821,030	\$52,467,789	\$32,427,481	\$36,626,720
	Lubbock	\$64,251,471	\$63,689,029	\$48,400,416	\$55,423,265	\$72,402,878
	Waco	\$18,511,755	\$38,072,455	\$42,087,708	\$44,363,638	\$44,096,409
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$423,665,840	\$521,515,268	\$154,606,168	\$1,552,678,672	\$1,326,756,598
	Abilene	\$0	\$0	\$0	\$10,545,579	\$8,835,168
	Amarillo,Lubbock	\$0	\$0	\$0	\$38,302,576	\$22,737,634
	Austin	\$0	\$0	\$0	\$163,492,798	\$144,843,903
	Beaumont,Lufkin	\$0	\$0	\$0	\$31,903,667	\$32,634,847
	Corpus Christi	\$0	\$0	\$0	\$39,011,979	\$32,381,072
	Dallas,Ft Worth	\$0	\$0	\$0	\$334,493,464	\$350,271,033
	East Texas, Tyler	\$0	\$0	\$0	\$42,672,378	\$36,714,468
	El Paso	\$0	\$0	\$0	\$13,731,532	\$13,755,351
		· ·				
	Houston	\$0	\$0	\$0	\$815,693,802	\$618,704,977
	Midland	\$0	\$0	\$0	\$4,761,644	\$2,458,825
		· ·				
	Rio Grande Valley	\$0	\$0	\$0	\$1,020,501	\$1,170,684
	San Angelo	\$0	\$0	\$0	\$18,779,290	\$11,549,119
	San Antonio	\$0	\$0	\$0	\$38,269,462	\$50,699,516
Superior Healthplan, Inc.	Consolidated	\$92,132	\$778,567	\$35,069,780	\$88,046,033	\$110,658,313
	Austin	\$0	\$0	\$0	\$0	\$46,163,607
		\$0	\$0	\$0	\$0	\$47,469,392
	El Paso	· ·			·	
	Lubbock	\$0	\$0	\$0	\$0	\$1,168,636
	San Antonio	\$0	\$0	\$0	\$0	\$15,856,678
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$33,729,296	\$34,210,296	\$36,184,814	\$65,620,230	\$86,198,291
	Consolidated	\$845,113,864	\$932,699,884	\$451,985,412	\$0	\$0
Texas Gulf Coast HMO, IncCanceled 09/06/01	CONSUMBLEU					
	Austin	\$36,833,438	\$64,650,682	\$92,448,740	\$0	\$0
	Beaumont	\$46,570,564	\$55,410,499	(\$2,026,923)	\$0	\$0
	Corpus Christi	\$22,269,585	\$41,285,290	\$14,654,676	\$0	\$0
	Jorpus Official					
	Houston	\$719,071,138	\$739,115,495	\$344,954,056	\$0	\$0
	Lufkin	\$10,703,116	\$20,261,508	(\$729,980)	\$0	\$0
	San Antonio	\$9,666,023	\$11,976,410	\$2,684,843	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$84,440,239	\$265,593,025	\$397,098,598	\$212,581,887	\$6,035,836
	Dallas	\$32,868,634	\$191,143,557	\$314,510,109	\$212,581,887	\$6,035,836
	Houston	\$51,561,605	\$74,449,468	\$82,588,489	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$1,809,557	\$10,739,414	\$13,878,284	\$28,780,116	\$19,093,687
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$8,516,181
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$1,869,095
	Lubbock	\$0	\$0	\$0	\$0	\$0
		· ·			·	
	San Antonio	\$0	\$0	\$0	\$0	\$8,708,411
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$60.956.883	\$108,893,313	\$229,947,457	\$142,313,958	\$132,474,587
		111/111/11				
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$2,050,002	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$505,883,471	\$464,440,046	\$605,328,647	\$575,845,389	\$548,856,089
	Austin,San Antonio	\$110,599,644	\$93,478,172	\$132,227,029	\$121,387,089	\$102,747,658
	Corpus Christi	\$73,434,480	\$41,688,906	\$0	\$0	\$0
	Dallas	\$174,727,906	\$169,919,749	\$244,678,690	\$265,139,014	\$272,526,235
	Houston, Corpus Christi	\$147,121,441	\$159,353,221	\$228,422,927	\$189,319,282	\$173,582,197
Universal Healthplan, Inc.	Houston*	\$500,929	\$412,427	\$223,053	\$0	\$0
					· ·	
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$62,191	\$85,801	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$84,140,930	\$127,314,422	\$153,153,270	\$116,662,086	\$48,706,260
·						
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,253,622	\$10,382,214	\$16,952,376	\$27,803,897	\$29,342,636
Vista Health Plan, Inc.	Austin*	\$16,461,458	\$15,823,034	\$21,529,059	\$24,202,310	(\$685,697)
Wellcare Health Plans of Texas	Corpus Christi*	\$32,176,854	\$28,365,846	\$966,597	\$1,237,985	\$0
-						
West Texas Health Plans, L.C.	Panhandle*	\$39,293,565	\$35,252,651	\$35,615,446	\$0	\$0
				CO 754 005 040	£0,400,500,000	£0.007.057.500
TOTAL FOR TX INDUSTRY		\$7 738 NEE 612	\$2 700 100 KAN			
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$7,738,055,613 \$11,045,202,613	\$8,702,198,640 \$12,599,249,258	\$8,754,365,349 \$11,876,206,572	\$9,400,592,620 \$11,278,318,482	\$8,227,657,563 \$9,248,802,496

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INCOME STATEMENT DATA 2002 ANNUAL INFORMATION NET INCOME BEFORE TAXES

Control 150/2174					T INCOME BEFORE TAX		
Anter Handboar Play, bc. Consciousing Constitution Constitu	BASIC SERVICE HMO's	DIVISION					
Control 1972-1770 1972-1							
Compact Comp	Aet Healthcare Plan, Inc.						\$25,128,496
1 1900				(1-77			\$1,320,156
March		Corpus Christi					\$67,355
No. 1.5000		El Paso			(\$5,960,209)		(\$191,658)
Notice Seal		Houston					\$4,510,432
Separate Separate		North Texas	(\$32,613,797)	(\$67,295,967)	(\$39,589,969)		\$2,978,135
Americand Patent TV, Esc. American Salari No. Performance of Compact Power (1997) American Salari No. Performance of Compact Pow		Northeast Texas					\$0
Author 1987		San Antonio	(\$5,975,684)	(\$13,992,578)	(\$6,227,979)	\$462,851	\$405,936
Compact Comp	Aetna Health of North TX, Inc.	Dallas,Ft W*	\$65,294	\$253,391	(\$10,026,305)	(\$99,083,622)	\$0
Copus Chemis	Aetna Health Inc.	Consolidated	\$3,884,414	(\$3,866,442)	(\$26,222,114)	(\$82,156,748)	\$12,910,964
Content Cont		Austin	\$0	\$0	\$173,834	\$858,521	(\$2,523,572)
Community First No. Consists 11986 Community C		Corpus Christi	\$0	\$0	\$0	\$0	\$850,810
Community Parts of Treas, Inc. Concent 19900 39 31 31 31 32 32 31 32 32		Dallas.Ft Worth	\$0	\$0	\$0	\$0	\$3,344,116
Pound		El Paso	\$0	\$0	\$0	\$0	\$1,912,176
According 1993 19					·		\$13,907,410
American Insert Prints of Teats, tr. Concessed tested Circ 400,444 S1 77,8507 S0 S0				(1-777			(\$4,579,976)
Annication Cases	Amcare Health Plans of Texas Inc - Canceled 11/01/00						\$0
Commonthy First Feelsh Plans, Inc. Security Commonthy First Feel		1			·		\$0
Piese		· · · · · · · · · · · · · · · · · · ·					\$0
Amerigroup Texas, Inc.							\$0
Amerigroup Tazas, Inc.					·		\$0
Committed Comm	American Toyon Inc						· ·
Part	Amerigroup rexas, inc.	1					
American Health Plans of Taxas, Inc. Canadia 690199 Septimized S							
American Habili Plans of Texas, Inc. Consolidated (\$6,000,000) (\$1,000) ((, ,,,,,,		(, ,,		\$1,143,902
America Health Plans of Texas, Inc. Austin San, Antonio Bolls							\$5,025,094
Auril International (Taxas), Inc. Dallas 9.0 (84,972,00) (820,833) \$123,235 (820,60) (820,833) \$123,235 (820,60) (820,833) \$123,235 (820,60) (820,833) \$123,235 (820,60) (820,833) \$123,235 (820,60) (820,833) \$123,235 (820,60) (820,833) \$123,235 (820,60) \$120,800 (820,833) \$123,235 (820,60) \$120,800 (820,833) \$123,235 (820,60) \$120,800 (820,833) \$123,235					· ·	·	\$0
Delate \$0 \$4,197,000 \$62,086,380 \$123,250 \$250,660 \$120,000 \$	Amcare Health Plans of Texas, Inc.						(\$4,355,646)
Paso		· · · · · · · · · · · · · · · · · · ·	· ·				(\$20,626)
Mouthor							\$256,945
Configuration Control		El Paso	\$43,727		(\$1,781,118)		(\$55,578)
Amil International (Toxas), Inc. Auster		Houston		(\$8,331,661)	(\$8,553,433)	(\$1,500,401)	(\$4,536,383)
Capus Neathbear of Toxas, Inc. Canceled 980198 Sign		Contiguous	(\$5,022,008)	\$0	\$0	\$0	\$0
Delies	Amil International (Texas), Inc.	Austin*	(\$2,149,402)	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)
Cigna Healthcare of Texas, Inc. Consolidated 48,40,40 58,767,100 \$740,202 \$(25,071,110) \$(23,100.56) \$(23,100.	Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
Consolidated (84,542,496) (87,771,00) (74,022) (32,077,110) (821,595,60) (81,195,60)		Dallas	\$0	\$0	\$0	\$0	\$0
Dales		Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. San Antonio*	Cigna Healthcare of Texas. Inc.		· ·		· ·	·	(\$21,595,864)
Houston	g,						(\$13,811,089)
Community First Health Plans, Inc. San Antonior \$1414.12 \$5.5.13 \$1.12.00 \$737,912 \$2.25.85							
Community Health Choles, Inc. Houston* (\$3,109,621) (\$9,101,560) \$00,000 \$00	Community First Health Plans Inc						
Comprehensive Nethells Services of Ts, IncReceivership (R San Antonio*)							
Cook Children's Health Plan Corpus Christs' (\$940) 564) (\$93,2794) (\$1,987,201) (\$3,882,3) (\$1,987,201) \$3,886,23 (\$1,987,201) \$3,940,001 (\$1,987,	-						\$1,139,637
Display						·	
El Paso First Health Plans, Inc. Consolidated So So So So So So So So So So So So So	·						
Exercise of Texas, LLC	·						
Excharke NeathCare, IncCanceled 920000 Consolidated \$337,324,539 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·		· ·				
Harris Methodist Totas Hashin Plan, IncCanceled 070309 09 09 09 09 09 09 09	· · · · · · · · · · · · · · · · · · ·		· ·		· ·		
Name Name	Exclusive Healthcare, IncCanceled 03/30/00	1			·		\$0
		1 -			· ·	·	\$0
Healthfrat HMO, Inc. Tyler (\$5.321,726) (\$8.357,543) (\$75.337) (\$18.92)	·				· ·	·	\$0
Healthplan of Texas, Inc. Tyler (\$2,140,000) \$355,882 \$1,384,378 \$2,672,745 \$728,000 \$1,000 \$2,000 \$	Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	· ·				\$0
	Healthfirst HMO, Inc.	Tyler*		(\$6,357,543)	(\$75,337)		\$0
Healthspring, Inc. Consolidated SQ SQ SQ SQ SQ SQ SQ S	Healthplan of Texas, Inc.	Tyler*	(\$2,140,909)	\$355,862	\$1,364,378	\$2,672,745	\$728,089
Humana Health Plan of Texas, Inc. Consolidated (\$14,933,453) (\$78,939,621) (\$117,942,986) (\$22,599,233) (\$39,415,55) (\$38,212,942) (\$6,765,359) (\$82,766,349) (\$7,914,14) (\$14,932,637) (\$20,7449) (\$4,886,506) (\$13,252,242) (\$6,765,359) (\$82,766,349) (\$7,914,14) (\$18,936,606) (\$10,223,373) (\$7,688,576) (\$7,194,14) (\$18,939,449) (\$10,523,373) (\$7,688,576) (\$7,194,14) (\$18,939,449) (\$10,523,373) (\$7,688,576) (\$7,194,14) (\$19,939,449) (\$10,523,373) (\$7,688,576) (\$7,194,14) (\$19,945,176) (\$10,523,176)	Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	(\$1,882,327)	\$21,652	\$0	\$0	\$0
Austin	Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$861,061
Austin		Consolidated	(\$14,933,453)	(\$78,939,621)	(\$117,942,896)	(\$22,599,233)	(\$39,415,596)
Corpus Christi	-	1					(\$7,914,189)
Dallas (\$6,126,197) (\$18,939,449) (\$10,523,873) (\$7,686,576) (\$71,956)			·		(1-77		\$1,352,226
Houston \$21,045,776 \$12,861,566 \$101,528,195 \$15,231,975 \$23,647,1 \$281,045,776 \$281,046 \$310,528,195 \$30,47,1		_ ·					(\$719,560)
San Antonio \$285,664 \$(\$5,525,308) \$667,082 \$4,199,161 \$(\$8,486,95) \$(\$7,105,865) \$0 \$0 \$0 \$(\$7,105,865) \$0 \$0 \$0 \$(\$7,105,865) \$0 \$0 \$0 \$(\$7,105,865) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							(\$23,647,128)
Shared Serv.Clo \$7,105.853 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							(\$8,486,946)
Humana HMO Texas, IncCanceled 03/31/00 Consolidated (\$1,117,925) \$188,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0
Corpus Christi	Humana HMO Texas Inc. Canceled 03/34/00				· ·		\$0
San Antonio S289,111 S208,193 S0 S0 S0 S0 S0 S0 S0 S					·		\$0
Shared Serv,Closd Markts \$18,874 \$0 \$0 \$0 Memorial Sisters of Charity HMO, LL.CCanceled 12/29/09 Houston* \$690,841 \$(\$1,460,153) \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated (\$7,070,702) \$(\$13,255,531) \$240,217 \$(\$2,647,200) \$3,279,3 MetroWest Health Plan, Inc. Laredo \$370,894 \$1,294,141 \$(\$806,451) \$2,060,716 \$1,528,7 Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated (\$1,390,321) \$0 \$0 \$0 Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated (\$1,390,321) \$0 \$0 \$0 Abilene \$(\$1,308,590) \$0 \$0 \$0 Abilene \$(\$1,308,590) \$0 \$0 \$0 One Health Plan of Texas, Inc. Consolidated \$156,194 \$0 \$0 \$0 Dallas \$1,555,478 \$(\$2,717,440) \$1,809,933 \$127,570 \$182,2 Pacificare of Texas, Inc. Consolidated \$15,883,713 \$20,772,767 \$43,038,011 \$92,690,932 \$55,040,0304 \$51,061,065 Dallas \$7,272,649 \$55,649,007 \$21,497,293 \$50,440,304 \$51,366,007 Sen Antonio \$17,896,913 \$15,667,125 \$5,872,485 \$(\$20,051,128) \$(\$20,063,128) \$		- ·					\$0 \$0
Raiser Foundation Health Plan of Texas-Canceled 12/12/07 Dallas* (\$20,250,568) \$8,849,670 \$3,189,158 \$0					·		
Memorial Sisters of Charity HMO, LL.CCanceled 12/29/00 Houston* \$690,841 (\$1,460,153) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Malana Francisco Hardello Di Cara Cara Cara Cara Cara Cara Cara Car				· ·		\$0
MetroWest Health Plans of Missouri, Inc. Consolidated (\$7,070,702) (\$13,255,531) \$240,217 (\$2,647,200) \$3,279,3 \$3,279,3 \$40,217 (\$2,647,200) \$3,279,3 \$40,217 (\$2,647,200) \$3,279,3 \$40,217 (\$2,647,200) \$3,279,3 \$40,217 (\$2,647,200) \$3,279,3 \$40,217 (\$2,647,200) \$3,279,3 \$40,291,141 (\$806,451) \$2,060,716 \$1,528,7 \$40,291,141 \$40,291,14						·	\$0
Laredo \$370,894 \$1,294,141 \$(\$806,451) \$2,060,716 \$1,528,7					· ·	·	\$0
MetroWest Health Plan, Inc. Dallas,Ft W* \$127,920 \$160,878 \$218,070 \$162,564 \$93,60	mercy Health Plans of Missouri, Inc.	1					\$3,279,342
Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated (\$1,390,321) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$1,528,776
Abilene (\$1,308,590) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$93,665
Midland (\$237,925) \$0 \$0 \$0 San Angelo \$156,194 \$0 \$0 \$0 Consolidated \$35,828 (\$3,766,777) \$9,887,979 \$1,463,284 \$167,9 Austin \$0 (\$569,215) \$236,981 \$160,586 (\$96,6 Dallas \$1,555,478 (\$2,717,740) \$1,809,933 \$127,570 \$182,2 Houston (\$1,519,660) (\$479,822) \$4,846,420 \$1,175,126 \$82,3 Pacificare of Texas, Inc. Consolidated \$15,833,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,6 Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$0,40,304) (\$13,661,0 Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,1 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$20,863,872,485)	Mid-Con Health Plans, L.CCanceled 12/31/99						\$0
One Health Plan of Texas, Inc. San Angelo \$156,194 \$0 \$0 \$0 Consolidated \$35,828 (\$3,766,777) \$9,887,979 \$1,463,284 \$167,98 Austin \$0 (\$569,215) \$236,981 \$160,586 (\$96,686,686,686) Dallas \$1,555,478 (\$2,717,740) \$1,809,933 \$127,570 \$182,286,882 Houston (\$1,519,650) (\$479,822) \$4,846,420 \$1,175,126 \$82,386,882 Pacificare of Texas, Inc. Consolidated \$15,883,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,682) Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,086) Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,116,007) San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,386)		Abilene	(\$1,308,590)	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc. San Angelo \$156,194 \$0 \$0 \$0 Consolidated \$35,828 (\$3,766,777) \$9,887,979 \$1,463,284 \$167,98 Austin \$0 (\$569,215) \$236,981 \$160,586 (\$96,68 Dallas \$1,555,478 (\$2,717,740) \$1,809,933 \$127,570 \$182,28 Houston (\$1,519,650) (\$479,822) \$4,846,420 \$1,175,126 \$82,3 Pacificare of Texas, Inc. Consolidated \$15,883,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,66 Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,076,772,776) Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,176,776,776,776) San Antonio \$17,896,913 \$15,667,125 \$5,5872,485 (\$26,051,128) (\$20,863,327,176,776,776,776,776,776)		Midland	(\$237.925)	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc. Consolidated \$35,828 (\$3,766,777) \$9,887,979 \$1,463,284 \$167,9 Austin \$0 (\$569,215) \$236,981 \$160,586 (\$96,6 Dallas \$1,555,478 (\$2,717,740) \$1,809,933 \$127,570 \$182,2 Houston (\$1,519,650) (\$479,822) \$4,846,420 \$1,175,126 \$82,3 Consolidated \$15,833,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,6 Dallas (\$7,272,649) (\$543,367) (\$27,12,851) (\$50,440,304) (\$13,661,0 Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,1 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,327,1							\$0
Austin \$0 (\$569,215) \$236,981 \$160,586 (\$96,60) Dallas \$1,555,478 (\$2,717,740) \$1,809,933 \$127,570 \$182,2 Houston (\$1,519,650) (\$479,822) \$4,846,420 \$1,175,126 \$82,3 Consolidated \$15,883,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,6 Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,0 Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,1 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,327,126)	One Health Dian of Tayor In-	1 -					
Dallas \$1,555,478 (\$2,717,740) \$1,809,933 \$127,570 \$182,2 Houston (\$1,519,650) (\$479,822) \$4,846,420 \$1,175,126 \$82,3 Pacificare of Texas, Inc. Consolidated \$15,883,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,6 Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,0 Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,1 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,3	One nearth Plan of Texas, Inc.						\$167,951
Pacificare of Texas, Inc. Houston (\$1,519,650) (\$479,822) \$4,846,420 \$1,175,126 \$82,33 Dallas \$15,883,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,60 Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,00 Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,10 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,30)		Austin	\$0	(\$569,215)	\$236,981	\$160,586	(\$96,641)
Pacificare of Texas, Inc. Houston (\$1,519,650) (\$479,822) \$4,846,420 \$1,175,126 \$82,33 Dallas \$15,883,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,60 Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,00 Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,10 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,30)		Dallas	\$1,555,478	(\$2,717,740)	\$1,809,933	\$127,570	\$182,288
Pacificare of Texas, Inc. Consolidated \$15,883,713 \$20,772,767 (\$43,038,011) (\$92,690,932) (\$51,076,68) Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,08) Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,18) San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,386,386)							\$82,309
Dallas (\$7,272,649) (\$543,367) (\$27,612,851) (\$50,440,304) (\$13,661,0 Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,1 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,3	Pacificare of Toyes Inc						
Houston \$5,342,055 \$5,649,007 (\$21,497,293) (\$14,326,007) (\$34,327,1 San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,3	racincare of Texas, Inc.						
San Antonio \$17,896,913 \$15,667,125 \$5,872,485 (\$26,051,128) (\$2,086,3)							(\$13,661,046)
							(\$34,327,158)
Austin \$0 \$0 \$190.648 (\$1.873.494) (\$1.000.00		San Antonio	\$17,896,913	\$15,667,125	\$5,872,485	(\$26,051,128)	(\$2,086,310)
ριασώτι ψοι ψοι ψισο,υποι (φ1,073,494)1 (φ1,002.0		Austin	\$0	\$0	\$199,648	(\$1,873,494)	(\$1,002,095)

INCOME STATEMENT DATA 2002 ANNUAL INFORMATION NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	NET INCOME BEFORE TAXES					
DAGIC SERVICE HIMOS	DIVISION	12/98	12/99	12/00	12/01	12/02
B 11 10 11 11	N	Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$361,383	\$566,223	\$412,398	\$2,161,882	\$1,071,330
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	(\$8,502,894)	(\$43,750,441)	\$0	\$0	\$0
	Central Texas	(\$1,771,894)	(\$23,523,492)	\$0	\$0	\$0
	North Texas	(\$7,590,000)	(\$13,070,259)	\$0 \$0	\$0 \$0	\$0 \$0
	Gulf Coast Texas South Texas	(\$1,233,000) \$2,092,000	(\$6,236,618) (\$920,071)	\$0	\$0	\$0
Physicians Care HMO, Inc.	Dallas*	(\$47,619)	(\$68.030)	(\$116,670)	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	(\$12,314,536)	(\$16,965,168)	(\$1,759,293)	\$11,643,449	\$14,256,862
r resbyterian rieath rian, inc.	El Paso	(\$1,827,424)	(\$3,019,936)	(\$19,353,591)	\$11,043,449	\$0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0	(\$5,019,330) \$0	(\$19,555,591)	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	(\$473,147
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	(\$34,620,173)	(\$33,612,081)	\$11,210,563	\$0	\$0
THE Grand Time, mer canocica cores.	Austin	(\$9,721,035)	(\$2,793,197)	\$1,643,666	\$0	\$0
	Corpus Christi	(\$100,578)	(\$451,263)	\$582,792	\$0	\$0
	Dallas,Ft Worth	(\$11,130,956)	(\$8,869,061)	\$4,328,427	\$0	\$0
	El Paso	(\$5,866,100)	(\$1,962,885)	\$3,625,487	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$7,574,526)	(\$15,184,541)	\$329,085	\$0	\$0
	Rio Grande Valley	\$140,662	\$1,296	\$394,163	\$0	\$0
	San Antonio	(\$241,667)	(\$832,368)	\$1,443,659	\$0	\$0
	Tyler	(\$25,973)	(\$556,771)	\$465,944	\$0	\$0
	Abilene	\$0	(\$1,151,090)	\$70,656	\$0	\$0
	Midland	\$0	(\$1,905,341)	(\$745,778)	\$0	\$0
Onest O Milete Handle Dina	San Angelo	\$0	\$93,143	(\$927,539)	\$0	\$0
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	(\$1,014,686) \$0	\$2,682,327 \$0	\$499,999 \$30,662	\$803,722 (\$149,779)	\$4,430,510 (\$338,065
Gelecticale of Texas, L.L.C.		· ·	•	\$39,662	(, , ,	
	Beaumont	\$0	\$0	\$5,156	(\$3,283)	\$8,288
Soton Health Diam Inc	Houston Austin*	\$0 \$191.857	\$0 (\$66.071)	\$34,506	(\$146,496)	(\$346,353
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$191,857 (\$17,567,760)	(\$66,971) (\$16,170,194)	(\$3,874,038) (\$2,778,599)	(\$914,884) \$2,593,279	(\$6,267,324 \$10,065,370
OID, L.L.O.	Abilene	(\$17,567,760) (\$5,661,157)	(\$16,170,194)	(\$2,778,599) \$583,636	\$2,593,279 \$1,052,647	\$10,065,370 \$1,318,421
	Amarillo	(\$3,067,364)	(\$2,975,980) \$136,490	(\$1,316,129)	\$1,052,647 \$1,479,990	\$3,101,343
	Lubbock	(\$4,241,032)	(\$4,104,097)	\$750,282	\$2,811,869	\$3,708,684
	Waco	(\$4,598,209)	(\$9,226,604)	(\$2,796,393)	(\$2,751,227)	\$1,936,921
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$285,325	(\$20,647,912)	(\$47,527,763)	(\$280,807,348)	\$48,818,493
	Abilene	\$0	\$0	\$0	(\$487,406)	(\$8,265
	Amarillo,Lubbock	\$0	\$0	\$0	(\$2,683,756)	\$922,506
	Austin	\$0	\$0	\$0	(\$24,116,334)	(\$11,441,124
	Beaumont,Lufkin	\$0	\$0	\$0	(\$7,304,706)	(\$2,848,350
	Corpus Christi	\$0	\$0	\$0	(\$6,667,393)	(\$2,630,901
	Dallas,Ft Worth	\$0	\$0	\$0	(\$16,015,120)	\$16,499,864
	East Texas, Tyler	\$0	\$0	\$0	(\$6,504,924)	(\$2,495,916
	El Paso	\$0	\$0	\$0	\$271,399	\$291,736
	Houston	\$0	\$0	\$0	(\$214,553,708)	\$49,360,956
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	(\$288,327) \$525,893	\$336,181 \$474,696
	San Angelo	\$0	\$0	\$0	(\$508,111)	\$1,872,196
	San Antonio	\$0	\$0	\$0	(\$2,474,854)	(\$1,515,083
Superior Healthplan, Inc.	Consolidated	(\$66,735)	(\$457,443)	(\$1,302,859)	(\$2,239,384)	\$782,195
	Austin	\$0	\$0	\$0	\$0	(\$554,848
	El Paso	\$0	\$0	\$0	\$0	\$1,340,713
	Lubbock	\$0	\$0	\$0	\$0	(\$52,790
	San Antonio	\$0	\$0	\$0	\$0	\$49,120
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	(\$3,395,281)	(\$2,530,144)	(\$5,065,012)	\$3,147,277	\$9,607,725
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$25,335,665)	(\$13,737,828)	(\$109,156,519)	\$0	\$0
	Austin	\$487,449	(\$6,469,265)	(\$21,900,759)	\$0	\$0
	Beaumont	\$4,127,905	\$4,514,335	(\$1,152,095)	\$0	\$0
	Corpus Christi	\$1,262,755	(\$4,670,922)	\$2,294,002	\$0	\$0
	Houston	(\$32,425,310)	(\$4,963,053)	(\$87,224,896)	\$0	\$0
	Lufkin	(\$330,567)	(\$2,790,723)	(\$2,049,112)	\$0	\$0
					\$0	\$0
Texas Health Choice, L.C.	San Antonio	\$1,542,103	\$641,800	\$876,341	·	
TEARS TERRITION CO.	Consolidated Dallas	(\$3,683,984) (\$3,568,117)	(\$27,784,765) (\$23,238,968)	(\$156,973,097) (\$136,750,054)	(\$27,781,413) (\$27,781,413)	(\$1,070,688 (\$1,070,688
	Houston	(\$3,568,117)	(\$23,238,968)	(\$20,223,043)	(\$27,781,413)	(\$1,070,688
Texas Universities Health Plan, Inc.	Consolidated	(\$798,803)	(\$1,093,305)	(\$1,110,083)	\$2,332	(\$1,016,170
IIII	Amarillo,Lubbock	\$0	\$0	\$0	\$0	(\$217,433
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	(\$84,531
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	(\$714,206
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$12,617,762)	(\$34,815,837)	(\$48,132,866)	\$19,446,795	(\$7,392,574
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$622,920	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	(\$41,783,616)	\$1,160,092	(\$11,347,537)	(\$24,631,767)	(\$10,412,127
	Austin,San Antonio	(\$5,851,201)	\$3,528,987	(\$1,648,319)	(\$4,040,809)	(\$476,550)
	Corpus Christi	(\$26,596,254)	(\$2,033,596)	\$0	\$0	\$0
	Dallas	(\$7,928,801)	\$5,657,783	(\$3,433,794)	(\$6,411,500)	(\$7,702,559
	Houston, Corpus Christi	(\$1,407,360)	(\$5,993,084)	(\$6,265,424)	(\$14,179,455)	(\$2,233,018
Universal Healthplan, Inc.	Houston*	(\$1,407,360) \$28,879	(\$88,274)	(\$62,479)	(\$14,179,455)	(\$2,233,018
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$28,879 (\$24,417)	(\$43,627)	(\$62,479)	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc.	Galveston*	\$716,973	(\$7,230,261)	(\$3,352,776)	(\$1,582,168)	\$11,240,453
Valley Baptist Health Plan, Inc.	Harlingen*	(\$74,797)	\$227,252	(\$1,268,580)	\$267,108	\$706,105
Vista Health Plan, Inc.	Austin*	\$197,314	\$540,215	\$1,207,420	(\$392,443)	\$1,075,143
Wellcare Health Plans of Texas	Corpus Christi*	(\$12,842,511)	(\$9,683,338)	\$1,561,995	(\$816,912)	\$0
West Texas Health Plans, L.C.	Panhandle*	(\$2,175,624)	\$268,104	(\$186,359)	\$0	\$0
TOTAL FOR TX INDUSTRY	1	(\$370,876,973)	(\$451,894,249)	(\$649,711,878)	(\$622,134,721)	(\$13,310,042
TOTAL FOR U.S. INDUSTRY		(\$491,533,278)	(\$666,579,663)	(\$754,514,612)	(\$645,946,316)	\$18,735,526

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INCOME STATEMENT DATA 2002 ANNUAL INFORMATION AFTER TAX NET INCOME

				AFTER TAX NET INCOME		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	(\$63,607,163)	(\$211,616,003)	(\$130,436,004)	(\$8,180,647)	\$26,263,263
	Austin	(\$3,012,174)	(\$8,939,229)	(\$505,388)	\$299,499	\$1,320,156
	Corpus Christi	(\$2,888,109)	(\$4,246,861)	(\$4,440,653)	\$364,582	\$67,355
	El Paso	(\$1,288,991)	(\$4,489,755)	(\$5,960,209)	(\$1,762,087)	(\$191,658)
	Houston	(\$1,724,327)	(\$16,266,016)	(\$12,891,480)	(\$5,565,878)	\$4,510,432
	North Texas	(\$32,613,797)	(\$67,295,967)	(\$39,589,969)	\$4,989,066	\$2,978,135
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$5,975,684)	(\$13,992,578)	(\$6,227,979)	\$462,851	\$405,936
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$65,294	\$83,391	(\$6,455,152)	(\$63,919,469)	\$0
Aetna Health Inc.	Consolidated	\$2,530,414	(\$2,502,442)	(\$17,063,111)	(\$53,939,558)	\$15,695,446
	Austin	\$0	\$0	\$112,992	\$563,657	(\$1,518,108)
	Corpus Christi	\$0	\$0	\$0	\$0	\$568,121
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$7,780,724
			\$0		\$0	
	El Paso	\$0		\$0	·	\$1,275,173
	Houston	\$2,301,524	(\$2,399,476)	(\$15,265,336)	(\$47,704,185)	\$10,290,137
	San Antonio	\$228,890	(\$102,966)	(\$1,910,767)	(\$6,799,031)	(\$2,700,601)
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	(\$4,987,165)	\$2,918,816	\$0	\$0	\$0
	Austin,San Antonio	(\$2,892,427)	\$1,090,762	\$0	\$0	\$0
	Dallas	(\$99,252)	\$477,810	\$0	\$0	\$0
	El Paso	(\$1,995,486)	\$1,319,013	\$0	\$0	\$0
	Houston	\$0	\$31,231	\$0	\$0	\$0
American Toyon Inc	Consolidated	\$441,368	\$4,448,277	· ·	\$5,380,594	\$6,373,345
Amerigroup Texas, Inc.				\$4,226,325		
	Dallas	(\$714,836)	(\$2,314,196)	\$2,992,985	\$574,827	\$2,648,411
	Ft Worth	(\$773,967)	\$1,422,365	\$166,250	\$1,547,250	\$706,019
	Houston	\$1,930,171	\$5,340,108	\$1,067,090	\$3,258,517	\$3,018,914
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	(\$5,618,600)	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	(\$3,235,725)	(\$7,888,681)	(\$10,524,691)	(\$1,167,283)	(\$4,355,646)
· · ·	Austin,San Antonio	\$0	\$0	(\$487,124)	\$89,270	(\$20,626)
	Dallas	\$0	(\$2,713,020)	(\$2,127,186)	\$123,235	\$256,945
	El Paso	\$28,413	\$0	(\$1,276,375)	\$120,614	(\$55,578)
		\$20,413	(\$5,175,661)	(\$6,634,007)	(\$1,500,401)	(\$4,536,383)
	Houston					
	Contiguous	(\$3,264,138)	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	(\$2,149,402)	(\$317,774)	\$947,449	\$148,529	(\$3,267,139)
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	(\$2,903,631)	\$433,232	\$5,309,862	(\$17,521,321)	(\$13,462,602)
<u> </u>	Dallas	\$5,375,876	\$4,946,281	\$3,304,790	(\$6,017,848)	(\$8,852,886)
	Houston	(\$9,918,371)	(\$4,513,049)	\$2,005,072	(\$11,503,473)	(\$4,609,716)
Community First Health Blanc Inc			\$5,513	\$1,121,090	\$737,912	
Community First Health Plans, Inc.	San Antonio*	\$514,132				(\$2,585,845)
Community Health Choice, Inc.	Houston*	(\$3,109,621)	(\$1,901,556)	\$806,953	\$1,256,856	\$1,139,837
Comprehensive Health Services of Tx, IncReceivership 0		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	(\$43,948)	(\$623,794)	(\$3,218,510)	\$3,882,361
Driscoll Children's Health Plan	Corpus Christi*	(\$940,654)	(\$510,134)	(\$1,228,980)	(\$1,168,726)	\$3,480,953
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$4,290	\$268,200	\$786,246
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$48,795	\$2,395,120
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	(\$37,295,661)	\$0	\$0	\$0	\$0
Exolucity ficulations, inc. canodica colored	Dallas	(\$3,444,120)	\$0	\$0	\$0	\$0
	Dallas*	(\$99,092,379)	(\$54,585,364)	\$0	\$0	\$0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00				· ·		
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	Tyler*	(\$5,321,726)	(\$6,357,543)	(\$75,337)	(\$18,192)	\$0
Healthplan of Texas, Inc.	Tyler*	(\$2,140,909)	\$355,862	\$1,364,378	\$2,522,745	\$698,949
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	(\$1,289,155)	\$14,079	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$568,300
Humana Health Plan of Texas, Inc.	Consolidated	(\$10,138,799)	(\$50,665,125)	(\$88,210,512)	(\$1,424,343)	(\$27,761,926)
	Austin	\$0	(\$21,660,425)	(\$5,059,812)	(\$552.508)	(\$5,574,264)
	Corpus Christi	\$3,290,786	(\$3,230,638)	\$155,151	\$308.103	\$952,424
	= ::					
	Dallas	(\$4,159,271)	(\$13,346,158)	(\$7,870,805)	(\$484,580)	(\$506,813)
	Houston	(\$14,288,651)	(\$9,066,546)	(\$75,932,937)	(\$960,010)	(\$16,655,571)
	San Antonio	\$193,946	(\$3,361,358)	\$497,890	\$264,652	(\$5,977,702)
	Shared Serv,Clo	\$4,824,391	\$0	\$0	\$0	\$0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	(\$729,815)	\$49,019	\$0	\$0	\$0
	Corpus Christi	(\$1,342,584)	(\$5,157)	\$0	\$0	\$0
	San Antonio	\$593,189	\$54,175	\$0	\$0	\$0
	Shared Serv, Closd Markts	\$19,579	\$0	\$0	\$0	\$0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		(\$20,250,568)	\$8,849,670	\$3,189,158	\$0	\$0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/12/0	Houston*	\$1,022,841	(\$1,460,153)	\$0	\$0	\$0
• • • • • • • • • • • • • • • • • • • •			(\$1,460,153)		(\$2,647,200)	
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$7,070,702)		\$240,217		\$3,279,342
	Laredo	\$370,894	\$1,294,141	(\$806,451)	\$2,060,716	\$1,528,776
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$94,606	\$160,878	\$218,070	\$162,564	\$93,665
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	(\$1,390,321)	\$0	\$0	\$0	\$0
	Abilene	(\$1,308,590)	\$0	\$0	\$0	\$0
	Midland	(\$237,925)	\$0	\$0	\$0	\$0
	San Angelo	\$156,194	\$0	\$0	\$0	\$0
One Health Plan of Texas, Inc.	Consolidated	\$988,670	(\$2,816,385)	\$6,413,960	\$943,726	\$145,180
	Austin	\$0	(\$425,597)	\$153,721	\$103,567	(\$83,538)
	Dallas	\$1,847,047	(\$2,032,029)	\$1,165,783	\$82,275	\$157,574
	Houston	(\$858,377)	(\$358,759)	\$3,143,691	\$757,883	\$71,149
Pacificare of Texas, Inc.	Consolidated	\$10,735,898	\$16,804,335	(\$38,566,111)	(\$92,690,932)	(\$51,076,611)
	Dallas	(\$5,010,428)	(\$329,624)	(\$24,090,373)	(\$50,440,304)	(\$13,661,046)
	Houston	\$3,632,597	\$4,098,955	(\$19,379,637)	(\$14,326,007)	(\$34,327,158)
	San Antonio	\$12,169,901	\$13,035,002	\$4,748,075	(\$26,051,128)	(\$2,086,310)
	Austin	\$0	\$0	\$155,824	(\$1,873,494)	(\$1,002,095)
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INCOME STATEMENT DATA 2002 ANNUAL INFORMATION AFTER TAX NET INCOME

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Parkins of Community Feelsh Pfan, Inc. PA Anteria Prison Community Feelsh Pfan, Inc. Omnorization (1922) PA Anteria Prison Community (1922) Commonitation (1922) Anteria Prison (1	RVICE HMO's	12/02
Control Price of Taxas. No. Control 4201000 13 1 1 1 1 1 1 1 1		Year
Court States Court State	-	
North Traces	lans of Texas, IncCanceled 03/31/00	· ·
Control Cont		
Physicianic Care HMO, Inc. Delitary (657-670) (676-570) (511-670)		
Physicianic Care HMO, Inc. Charles		
Prestriction Seath Plan, Inc.	Care HMO Inc	
### Price 1998 (\$1.327.244) (\$3.01.0206) (\$1.02.0261) 30 30 30 30 30 30 30 3		· ·
Proposition Consolidated Conso	in Health Flan, Inc.	
PSO Hearth Services, LLC		
Reserve Mark New Canceled 4946699 Considerated (\$25.99.00) (\$25.98.65.50) (\$25.45.65.50) \$1,334.649 \$9 \$9 \$1,000 \$1,		
Austin (88.282.477) (92.45778) \$1.221.96 50		
Consecution	MO, IIICCanceled 09/06/01	
Deline F Worth (\$8.84,200) (\$7.485,607) (\$3.217706) (\$0.000)		
Page (\$4.77.70) (\$1.73.30) \$2.08.20) \$0 \$0 \$0 \$0 \$0 \$0 \$0		
Fivorish		
Processor Valley \$115,044 \$23,057,064 \$244,646 \$0.00 San Arberio \$224,675 \$(896,281) \$1177,220 \$0.00 Defer \$(127,020) \$(896,281) \$1077,220 \$0.00 Defer \$(127,020) \$(896,281) \$1077,220 \$0.00 San Angele \$0.00 \$(19,00,341) \$(896,441) \$0.00 San Angele \$0.00 \$(19,00,341) \$(896,441) \$0.00 San Angele \$0.00 \$0.00,341 \$(896,441) \$0.00 San Angele \$0.00 \$0.00,341 \$(896,441) \$0.00 \$0.00 Sales \$0.00,341 \$(896,441) \$0.00 \$0.00 \$0.00 Sales \$0.00,341 \$(896,441) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sales \$0.00,341 \$(896,441) \$0.00 \$0		
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Michael Social Swhite Health Plan Social Swhite Plan Social Swhi		
Sand Angelo		\$0
Scott A white Health Plan Central TX (\$1.014.089) \$2.082.237 \$409.099 \$340.340 \$30 \$30 \$30 \$30.0802 \$33.0802 \$34.079 \$30.0802		\$0
Result		\$0
Beaumont Sp Sp Sp Sp Sp Sp Sp S	ite Health Plan	\$4,000,000
Southwest Feash HMO, Inc. Augin Substant Substa	of Texas, L.L.C.	(\$338,065
Southwest Feash HMO, Inc. Augin Substant Substa		\$8,288
Seton Health Plan, Inc. Austin' \$100.357 \$365.471 \$35.874.036 \$301.8484 \$814.LC. Consolidated \$17,677.760 \$316.7760 \$316.7760 \$316.7760 \$32.993.270 \$316.876.04 \$317.760 \$32.993.270 \$316.876.04 \$316.760 \$316.7760 \$32.993.270 \$316.876.04 \$316.276		
Consolidated (\$17,597,780) (\$16,170,194) (\$2,776,599) \$2,993,279 \$2,993	th Plan, Inc.	
Abliene (\$5,691.157) (\$22.975.960) \$593,836 \$1.092.647 Amartillo (\$3.08.07.364) \$138,400 (\$1.131.120) \$1.1476.900 Lubbock (\$4,241.032) (\$4,140.097) \$750.262 \$2.211.860 Waco (\$4,586.209) (\$3,226.664) (\$276.330) (\$2,271.277 Waco (\$4,586.209) (\$3,226.664) (\$276.330) (\$2,271.277 Southwest Texas HMO, Inc. Consolidated \$150.252 \$3.211.860 Abliene \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50		\$10,065,370
Lubbock 164-241-032 (34,104.097) \$750.282 \$2.811.869 \$1.860 \$1		\$1,318,421
Lubbock (\$4,241.032) (\$4,104.097) \$750.282 \$2.811.869 \$1800 \$3.0		\$3,101,343
Southwest Texas HMO, Inc.		\$3,708,684
Southwest Texas HMO, Inc.		\$1,936,921
Ablene	ealth Alliances-Canceled 09/05/96	\$0
Amarillo, Lubbock	Texas HMO, Inc.	
Austin S0 S0 S0 (\$19,104,482)		
BeaumontLuffin S0 S0 S0 (\$5,780,829) Corpus Christi S0 S0 S0 (\$5,780,829) Corpus Christi S0 S0 S0 S5,774,555 Corpus Christi S0 S0 S0 S5,774,555 Corpus Christi S0 S0 S0 S1 S2,737,555 Corpus Christi S0 S0 S0 S1 S2,737,555 Corpus Christi S0 S0 S0 S1 S2,737,555 Corpus Christi S0 S0 S0 S1 S2,737,545 Corpus Christi S0 S0 S0 S1 S2,737,545 Corpus Christi S0 S0 S0 S1 S2,733,455 Corpus Christi S0 S0 S0 S1 S0 S2,73,545 Corpus Christi S0 S0 S0 S0 S1 S0 S2,73,545 Corpus Christi S0 S0 S0 S0 S0 S1 S0 S2,73,545 Corpus Christi S0 S0 S0 S0 S0 S1 S0 S2,73,545 Corpus Christi S0 S0 S0 S0 S0 S1 S0 S0		
Corpus Christi		, , , , , , , , , , , , , , , , , , , ,
Dallas Ft Worth		
East Texas,Tyler So So So \$21,3345 El Paso So So \$21,3345 Houston So So So \$21,3345 Houston So So So \$21,3345 Houston So So So \$30 \$310 Middand So So So \$30 \$322,8365 Middand So So So \$30 \$416,085 Middand So So So \$30 \$30 Middand So So So So \$30 Middand So So So So \$30 Middand So So So So So So Middand So So So So So So So Middand So So So So So So So Middand So So So So So So So S		, , , , , , , , , , , , , , , , , , , ,
El Paso		
Houston		(\$2,071,188
Midland S0 S0 S0 S28,3395 Rio Grande Valley S0 S0 S0 S16,0665 San Angelo S0 S0 S0 S416,0665 San Angelo S0 S0 S0 S402,3855 San Angelo S0 S0 S0 S0 S402,3855 S		
Rio Grande Valley SO SO SO S416.065		
San Angelo So So So So So So So		
Superior Healthplan, Inc. Consolidated \$66,735 \$6,457,443 \$6,136,555 \$6,556,750 \$6		
Consolidated \$66,735 \$(\$45,443) \$(\$1,302,859) \$(\$1,556,750)		
Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ealtholan Inc	
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	January mor	
Lubbock So		(1117)
Superior Healthplan, L.PCanceled 1208/97 Consolidated \$0		
Texas Children's Health Plan, Inc.		
Consolidated Cons	Ithplan, L.PCanceled 12/08/97	\$0
Austin \$316,842 (\$4,205,022) (\$16,768,213) \$0 Beaumont \$2,683,139 \$2,934,318 (\$863,861) \$0 Corpus Christi \$820,790 (\$3,036,099) \$1,429,885 \$0 Houston (\$21,075,935) (\$3,225,225) (\$65,953,667) \$0 Lufkin (\$214,868) (\$1,813,970) (\$1,629,041) \$0 San Antonio \$1,002,367 \$417,170 \$627,271 \$0 Texas Health Choice, L.C. Consolidated (\$3,683,984) (\$27,784,765) (\$156,793,097) (\$27,781,413) Dallas (\$3,568,117) (\$23,238,968) (\$136,750,054) (\$27,781,413) Houston (\$105,867) (\$4,545,798) (\$20,223,043) \$0 Texas Universities Health Plan, Inc. Consolidated (\$798,803) (\$1,099,937) (\$1,110,083) (\$9,397) Amarillo, Lubbock \$0 \$0 \$0 Dallas \$0 \$0 \$0 El Paso \$0 \$0 \$0 El Paso \$0 \$0 \$0 So \$0 Lubbock \$0 \$0 \$0 So \$0 So \$0 Lubbock \$0 \$0 \$0 So \$0 So \$0 So \$0 Lubton* (\$12,617,762) (\$34,815,837) (\$48,132,866) \$19,446,795	dren's Health Plan, Inc.	\$9,607,725
Beaumont \$2,683,139 \$2,934,318 \$(\$863,861) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	oast HMO, IncCanceled 09/06/01	\$0
Beaumont \$2,683,139 \$2,934,318 \$(\$863,861) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0
Corpus Christi \$820,790 \$(\$3,036,099) \$1,429,885 \$0 Houston \$(\$21,075,935) \$(\$3,225,225) \$(\$65,953,667) \$0 Lufkin \$(\$214,868) \$(\$1,813,970) \$(\$1,629,041) \$0 San Antonio \$1,002,367 \$417,170 \$627,271 \$0 Consolidated \$(\$368,3984) \$(\$27,784,765) \$(\$156,973,097) \$(\$27,781,413) Dallas \$(\$3,568,117) \$(\$23,238,968) \$(\$3136,750,054) \$(\$27,781,413) Houston \$(\$105,867) \$(\$4,545,798) \$(\$20,223,043) \$0 Texas Universities Health Plan, Inc. Consolidated \$(\$798,803) \$(\$1,099,937) \$(\$1,110,083) \$(\$9,397) Texas Universities Health Plan, Inc. Consolidated \$(\$798,803) \$(\$1,099,937) \$(\$1,110,083) \$(\$9,397) Dallas \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc.		
Houston (\$21,075,935) (\$3,225,225) (\$65,93,667) \$0 Lufkin (\$214,868) (\$1,813,970) (\$1,629,041) \$0 San Antonio \$1,002,367 \$417,170 \$627,271 \$0 Texas Health Choice, L.C. Consolidated (\$3,683,984) (\$27,784,765) (\$156,973,097) (\$27,781,413) Dallas (\$3,568,117) (\$23,238,968) (\$136,750,054) (\$27,781,413) Houston (\$105,867) (\$4,545,798) (\$20,223,043) \$0 Texas Universities Health Plan, Inc. Consolidated (\$195,867) (\$1,110,083) (\$1,110		
Lufkin (\$214,868) (\$1,813,970) (\$1,629,041) \$0 San Antonio \$1,002,367 \$417,170 \$627,271 \$0 Consolidated (\$3,683,984) (\$27,784,765) (\$156,973,097) (\$27,781,413) Dallas (\$3,568,117) (\$23,238,968) (\$136,750,054) (\$27,781,413) Houston (\$105,867) (\$4,545,798) (\$20,223,043) \$0 Consolidated (\$90,803) (\$1,099,937) (\$1,110,083) (\$9,397) Amarillo,Lubbock \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 EI Paso \$0 \$0 \$0 \$0 Lubock \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* (\$12,617,762) (\$34,815,837) (\$48,132,866) \$19,446,795		
San Antonio \$1,002,367 \$417,170 \$627,271 \$0		
Consolidated (\$3,683,984) (\$27,784,765) (\$156,973,097) (\$27,781,413)		\$0
Dallas (\$3,568,117) (\$23,238,968) (\$136,750,054) (\$27,781,413) Houston (\$105,867) (\$4,545,788) (\$20,223,043) \$0 Consolidated (\$798,803) (\$1,099,937) (\$1,110,083) (\$9,397) Amarillo,Lubbock \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 Lubbock \$0 \$0 \$0 Lubbock \$0 \$0 \$0 Lubbock \$0 \$0 \$0 Lubton* \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc.		\$0
Dallas (\$3,568,117) (\$23,238,968) (\$136,750,054) (\$27,781,413) Houston (\$105,867) (\$4,545,788) (\$20,223,043) \$0 Consolidated (\$798,803) (\$1,099,937) (\$1,110,083) (\$9,397) Amarillo,Lubbock \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 Lubton* \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc.	th Choice, L.C.	(\$1,070,688
Houston (\$105,867) (\$4,545,798) (\$20,223,043) \$0		
Consolidated (\$798,803) (\$1,099,937) (\$1,110,083) (\$9,397) (\$1,1098,108) (\$9,397) (\$1,1098,108) (\$1,099,937) (\$1,110,083) (\$1,099,937) (\$1,110,083) (\$1,099,937)		
Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ersities Health Plan, Inc.	(\$544,081
El Paso \$0 \$0 \$0 Lubbock \$0 \$0 \$0 San Antonio \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* (\$12,617,762) (\$34,815,837) (\$48,132,866) \$19,446,795		
Lubbock \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* (\$12,617,762) (\$34,815,837) (\$48,132,866) \$19,446,795		
San Antonio \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* (\$12,617,762) (\$34,815,837) (\$48,132,866) \$19,446,795		
Unicare Healthcare Plan of Texas, Inc. Houston* (\$12,617,762) (\$34,815,837) (\$48,132,866) \$19,446,795		
Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$422,696 \$0 \$0 \$0		
United Healthcare of Texas, Inc. Consolidated (\$34,367,616) \$1,530,092 (\$6,469,051) (\$15,223,127)	itncare of Texas, Inc.	
Austin, San Antonio (\$3,671,201) \$2,046,813 (\$939,542) (\$2,497,334)		(\$336,806
Corpus Christi (\$24,770,254) (\$322,248) \$0 \$0		\$0
Dallas (\$5,021,801) \$3,281,514 (\$1,957,740) (\$3,962,488)		
Houston, Corpus Christi (\$904,360) (\$3,475,989) (\$3,571,769) (\$8,763,303)		
Universal Healthplan, Inc. Houston* (\$904,360) (\$3,475,969) (\$3,571,769) (\$8,763,303) (\$8,763,303)	lealthnian Inc	
USAble HMO, IncCanceled 08/08/00 Texarkana* (\$24,417) (\$43,627) \$0 \$0	-	· ·
USAble HMO, IncCanceled 08/08/00 Texarkana* (\$24,417) (\$43,627) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· ·
Valley Baptist Health Plan, Inc. Harlingen* (\$74,797) \$183,025 (\$1,268,580) \$267,108		
Variety Baptist read in Fall, inc. Fraiminger (\$74,797) \$163,025 (\$1,205,300) \$207,100 Vista Health Plan, Inc. Austin* \$130,227 \$540,215 \$779,241 (\$237,755)		
Wellcare Health Plans of Texas Corpus Christi* (\$12,842,511) (\$9,683,338) \$1,561,995 (\$816,912)		
Vest Texas Health Plans, L.C. Panhandle* (\$12,076,241) \$2,000,350() \$1,001,859 (\$0.076,211) \$0.076,0512 \$2,175,624 \$2,681,044 \$1,87,413) \$0.076,0512 \$1,001,859 \$1,0		
TOTAL FOR TX INDUSTRY (\$335,671,226) (\$338,659,710) (\$570,045,766) (\$464,933,125)		
TOTAL FOR U.S. INDUSTRY (\$339,627,556) (\$22,540,094) (\$517,049,700) (\$404,953,120) (\$306,039,710) (\$517,049,700) (\$404,953,120)		

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TOTAL ENDING ENROLLMENT BASIC SERVICE HMO's DIVISION 12/98 12/99 12/01 12/02 12/00 Aet Healthcare Plan, Inc. Consolidated 2.117.562 2,010,715 1,305,502 392,134 3,534 Austin 44,650 42.902 33,449 7.403 Corpus Christi 9,827 12,035 3,982 1,986 0 11,922 3,108 0 I Paso Houston 182,713 116,261 609 North Texas 171,084 201,091 103,611 183 0 Northeast Texas 0 85,918 86,364 58,218 an Antonio Aetna Health of North TX, Inc. Dallas,Ft W* 114,309 137,761 263,247 365,976 0 Aetna Health Inc. Consolidated 122,623 181.765 290,418 482,156 469.982 Austin 3.767 24.955 18.338 Corpus Christi 3,227 Dallas,Ft Worth 181.714 FI Paso 7.964 118,103 241,448 Houston 169,254 362,728 212,976 45,763 an Antonio Amcare Health Plans of Texas, Inc.- Canceled 11/01/00 onsolidated 10,827 6,702 0 Austin, San Antonio 6,056 2.505 Dallas 722 1,097 0 4,049 0 3,029 Houston Amerigroup Texas, Inc. 65.273 Consolidated 106.693 138,695 213.640 295.078 33,497 42.036 64.011 84.150 Dallas t Worth 23,248 39,704 49,676 72,461 32,935 42,025 40,261 56,955 99,953 138,467 loustor Amerihealth HMO of Texas, Inc.-Canceled 06/23 Consolidated 36 793 51,301 55,759 Amcare Health Plans of Texas, Inc 53,491 0 Consolidated 1,391 0 Austin, San Antonio 0 714 666 rallas 1,599 3.485 2,885 0 El Paso 2.060 2.662 Houston 0 49,702 47,232 49,546 0 Contiguous Amil International (Texas), Inc. Austin 6.410 12.485 16.256 24.295 29,275 Cigna Healthcare of Texas, Inc.-Canceled 09/01/98 Consolidated Dallas 0 0 Houston Cigna Healthcare of Texas, Inc. 90,917 92,182 126,586 175,720 198,473 Consolidated Dallas 47.296 54.078 59.420 89.097 101,744 Houston 43.621 38.104 67,166 86,623 96.729 Community First Health Plans, Inc. 31,765 97,606 52,435 81,123 San Antonio 28,281 Community Health Choice, Inc. Houston 19.503 19.866 7.584 11.003 33,364 Comprehensive Health Services of Tx, Inc.-Receivership San Antonio 43,432 39,453 Cook Children's Health Plan Dallas* 27,137 Driscoll Children's Health Plan Corpus Christi 20,801 19,245 El Paso First Health Plans, Inc. onsolidated 32,696 Evercare of Texas, LLC Houston* 29,105 115,087 Exclusive Healthcare, Inc.-Canceled 03/30/00 Consolidated 0 8.986 Harris Methodist Texas Health Plan, Inc.-Canceled 07/03/00 Dallas* 307,842 294,171 0 Healthcare Partners Plans, L.C.-Canceled 08/14/98 vler' 0 Healthfirst HMO. Inc. vler* 19.730 16.517 1.319 0 Healthplan of Texas, Inc. 10,598 7,572 10,957 11,968 12,105 yler Healthsource North Texas, Inc.-Canceled 08/18/00 allas,Ft W* Healthspring, Inc. Consolidated 63 041 Humana Health Plan of Texas, Inc. 314,195 218,892 275,290 230,951 Consolidated 239,034 81,612 99,935 44,705 40,435 Austin Corpus Christi 22.381 27,943 19.85 17,586 Dallas 20.037 26.340 20.038 7.136 95,748 Houston 36,435 42,313 104,016 89,115 77,052 85,261 84,321 80,586 70,136 San Antonio Shared Serv,Clo 62,629 Humana HMO Texas, Inc.-Canceled 03/31/00 Consolidated 2,374 1.839 750 Corpus Christi 668 0 0 0 0 San Antonio 1,706 1,089 0 Shared Serv, Closd Marki Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Dallas* 0 0 0 Memorial Sisters of Charity HMO, L.L.C.-Canceled 12/29/00 Houston 82,316 96.843 0 Mercy Health Plans of Missouri, Inc. 147,188 151,522 175,791 Consolidated 132,515 202,880 aredo 6.530 13.783 18.598 18.411 MetroWest Health Plan Inc. Dallas.Ft W 2 815 3 698 4 887 7 513 19,772 Mid-Con Health Plans, L.C.-Canceled 12/31/99 Consolidated 0 0 0 Abilene 4,622 0 9,137 0 Midland San Angelo 6.013 0 0 0 One Health Plan of Texas, Inc. Consolidated 37 401 54 060 38,709 23 488 Austin 0 7.499 11.636 8.903 3.758 13,492 Dallas 9,325 20,111 14,090 9,865 Houston 14 194 16 4 10 22 314 15 716 9 865 Pacificare of Texas, Inc. Consolidated 188.997 176,741 470.517 329.948 201.497 60.453 48,459 163,436 111.794 Dallas 289.632 Houston 38,998 54,904 San Antonio 76.512 89.284 97.137 98 595 63,476

0

10.247

13.013

2.988

Austin

2002 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	8,836	35,375	48,399	75,371	98,514
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	217,879	79,741	0	0	0
	Central Texas North Texas	134,298 39,995	50,246 13,928	0	0	0
	Gulf Coast Texas	22,775	5,887	0	0	0
	South Texas	20,811	9,680	0	0	0
Physicians Care HMO, Inc.	Dallas*	208	214	83	0	0
Presbyterian Health Plan, Inc.	Consolidated	54,389	273,623	241,706	222,046	0
	El Paso	10,616	14,123	10,783	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	163,514	173,775	170,371	0	0
	Austin	24,239	22,227	23,075	0	0
	Corpus Christi	1,102	2,392	1,717	0	0
	Dallas,Ft Worth	35,054	42,073	40,793	0	0
	El Paso	22,501	15,188	13,587	0	0
	Ft Worth	0	0 54,270	0 56,006	0	0
	Houston Rio Grande Valley	62,351 318	677	720	0	0
	San Antonio	16,684	14,590	14,536	0	0
	Tyler	1,265	1,687	1,522	0	0
	Abilene	0	4,631	4,100	0	0
	Midland	0	9,983	8,464	0	0
	San Angelo	0	6,057	5,851	0	0
Scott & White Health Plan	Central TX*	142,330	153,367	154,575	162,897	168,422
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	1,222	14,148
	Beaumont	0	0	0	41	4,049
	Houston	0	0	0	1,181	10,099
Seton Health Plan, Inc.	Austin*	9,489	10,757	27,424	35,462	32,751
SHA, L.L.C.	Consolidated	105,936	97,764	79,396	78,014	90,580
	Abilene	17,075	15,018	12,854	11,652	9,738
	Amarillo	38,943	30,319	18,303	15,198	19,983
	Lubbock	33,311	31,306	25,372	31,702	39,577
Southwest Health Allianess Court I de 105/05/00	Waco	16,607	21,121	22,867	19,462	21,282
Southwest Health Alliances-Canceled 09/05/96 Southwest Texas HMO, Inc.	Consolidated Consolidated	0 204,442	0 205,204	0 172,961	510,680	0 547,812
OGUNIWEST I EARS FINIO, IIIC.	Abilene	204,442	205,204	172,961	4,031	2,635
	Amarillo,Lubbock	0	0	0	13,469	7,712
	Austin	0	0	0	41,924	39,179
	Beaumont,Lufkin	0	0	0	9,451	11,353
	Corpus Christi	0	0	0	7,586	11,291
	Dallas,Ft Worth	0	0	0	124,597	149,496
	East Texas, Tyler	0	0	0	14,114	11,157
	El Paso	0	0	0	7,841	3,596
	Houston	0	0	0	259,854	280,168
	Midland	0	0	0	1,762	769
	Rio Grande Valley	0	0	0	855	520
	San Angelo	0	0	0	6,316 18,880	4,293 25,643
Superior Healthplan, Inc.	San Antonio Consolidated	0	3,469	25,917	54,944	117,989
Superior rieattipian, inc.	Austin	0	0,409	25,817	0	55,735
	El Paso	0	0	0	0	32,621
	Lubbock	0	0	0	0	8,379
	San Antonio	0	0	0	0	21,254
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	26,935	19,012	36,211	68,026	100,722
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	409,560	402,977	398,501	0	0
	Austin	34,006	42,150	50,779	0	0
	Beaumont	19,463	17,746	14,058	0	0
	Corpus Christi	15,195	18,153	21,330	0	0
	Houston	328,682	314,124	302,699	0	0
	Lufkin	5,159	5,235	4,830	0	0
			· ·			
Towns Haalth Obales I O	San Antonio	7,055	5,569	4,805	0 05 700	0
Texas Health Choice, L.C.	Consolidated	135,097	125,455	86,810 80,305	65,789 65,789	0
	Dallas Houston	110,373 24,724	92,204 33,251	80,395 6,415	65,789 0	0
Texas Universities Health Plan, Inc.	Consolidated	531	1,824	11,256	27,413	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	31,351	60,314	93,003	81,984	47,508
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	2,620	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	301,144	299,816	340,935	244,057	195,100
	Austin,San Antonio	74,599	72,619	74,809	53,437	38,137
	Corpus Christi	26,996	23,011	0	0	0
	Dallas	108,530	117,570	143,214	116,817	97,797
	Houston, Corpus Christi	91,019	86,616	122,912	73,803	59,166
Universal Healthplan, Inc.	Houston*	367	218	145	0	00,100
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	36,181	54,552	44,871	45,768	46,088
Valley Baptist Health Plan, Inc.	Harlingen*	5,119	7,264	11,018	11,421	11,183
Vista Health Plan, Inc.	Austin*	15,189	12,567	25,407	0	0
Wellcare Health Plans of Texas	Corpus Christi*	22,359	5,365	1,031	0	0
West Texas Health Plans, L.C.	Panhandle*	23,152	18,942	15,913	0	0
			3,873,684	3,937,967	0.044.070	
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		3,768,999 5,652,518	5,754,155	5,284,688	3,611,072 4,368,999	3,275,650 3,463,653

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2002 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

D. 4.010 0.5.D. 110.01				IULATIVE MEMBER MOI		
BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	24,290,550	25,076,099	17,938,701	6,177,516	170,703
	Austin	522,090	535,814	458,405	160,809	(39)
	Corpus Christi	96,659	139,050	101,083	28,384	(27)
	El Paso	148,390	252,031	167,404	74,928	47
	Houston	2,195,507	2,105,645	1,580,853	191,722	(648)
	North Texas	1,914,027	2,425,239	1,496,467	121,975	(229)
	Northeast Texas San Antonio	891,032	1,041,372	811,852	0 108,285	(279)
Aetna Health of North TX, Inc.	Dallas,Ft W*	1,357,839	1,401,140	2,608,038	4,411,378	(219)
Aetna Health Inc.	Consolidated	1,225,821	1,776,027	2,923,376	5,760,096	6,502,770
	Austin	0	0	11,124	272,749	257,997
	Corpus Christi	0	0	0	0	45,231
	Dallas,Ft Worth	0	0	0	0	2,616,326
	El Paso	0	0	0	0	99,058
	Houston	1,183,206	1,677,357 98,670	2,558,422 353,830	4,399,143 1,088,204	2,814,224 669,934
Amcare Health Plans of Texas, Inc Canceled 11/01/00	San Antonio Consolidated	42,615 205,442	103,748	353,830	1,088,204	0 0 0 0
Amcare realth Flans of Texas, Inc Canceled 11/01/00	Austin,San Antonio	146,175	38,771	0	0	0
	Dallas	9,054	16,983	0	0	0
	El Paso	50,213	46,884	0	0	0
	Houston	0	1,110	0	0	0
Amerigroup Texas, Inc.	Consolidated	698,672	831,739	1,439,623	2,141,274	3,187,691
	Dallas	0	65,564	435,832	644,135	902,863
	Ft Worth	279,532	292,454	441,360	542,468	746,988
Ameribealth HMO of Toyon Inc. Canceled 06/22	Houston	419,140 351,432	473,721 0	562,431 0	954,671 0	1,537,840 0
Amerihealth HMO of Texas, IncCanceled 06/23/ Amcare Health Plans of Texas, Inc.	Consolidated	30,335	570,771	570,994	544,370	704,742
, and a reduct runs of reads, inc.	Austin.San Antonio	0	0	10,888	9,245	6,644
	Dallas	0	11,443	47,546	25,860	113,624
	El Paso	6,236	0	28,529	29,244	17,902
	Houston	0	559,328	484,031	480,021	566,572
	Contiguous	24,099	0	0	0	0
Amil International (Texas), Inc.	Austin*	68,230	113,999	151,547	262,161	347,913
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	1,005,316	1,103,363	1,433,203	1,919,915	2,355,227
organia moduli or roxuo, mor	Dallas	467,399	635,954	706,265	967,380	1,173,191
	Houston	537,917	467,409	726,938	952,535	1,182,036
Community First Health Plans, Inc.	San Antonio*	327,258	376,752	496,595	840,901	1,110,328
Community Health Choice, Inc.	Houston*	204,744	239,534	150,357	115,522	260,029
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	0
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	0	2,890	94,810 37,579	417,423 198,915	466,932 250,813
El Paso First Health Plans, Inc.	Consolidated	0	0	0	203.813	377,070
Evercare of Texas, LLC	Houston*	0	0	0	0	342,448
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	1,423,718	0	0	0	0
	Dallas	108,849	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	3,676,164	3,685,245	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	201,202	227,214	52,257	100	0
Healthplan of Texas, Inc.	Tyler* Dallas.Ft W*	120,966	142,169	143,340	141,333	105,696
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W [*] Consolidated	78,159	0	0	0	620,590
Healthspring, Inc. Humana Health Plan of Texas, Inc.	Consolidated	1,939,628	3,342,139	4,600,933	2,640,920	2,814,578
	Austin	1,939,020	1,206,146	1,340,160	495,232	479,495
	Corpus Christi	290,681	273,410	318,490	253,657	220,178
	Dallas	165,346	381,162	288,826	139,208	3,509
	Houston	352,560	492,990	1,589,793	955,690	1,107,467
	San Antonio	885,219	988,431	1,063,664	797,133	1,003,929
	Shared Serv,Clo	245,822	07.054	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	35,480 9,244	27,854	0	0	0
	Corpus Christi San Antonio	9,244 26,236	8,621 19,233	0	0	0
	Shared Serv, Closd Markts	20,230	19,233	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0		1,188,048	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	771,694	1,100,525	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,466,826	1,681,341	1,810,095	2,027,358	2,414,187
·	Laredo	71,752	85,913	150,295	198,795	226,940
		0	13,392	40,749	51,692	77,829
,	Dallas,Ft W*			0	0	0
,	Consolidated	237,449	0		•	
· · · · · · · · · · · · · · · · · · ·	Consolidated Abilene	237,449 53,274	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Consolidated Abilene Midland	237,449 53,274 109,451	0	0	0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo	237,449 53,274 109,451 74,724	0 0 0	0	0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo Consolidated	237,449 53,274 109,451 74,724 235,103	0 0 0 381,284	0 0 586,686	0 0 565,781	0 0 359,560
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo Consolidated Austin	237,449 53,274 109,451 74,724 235,103	0 0 0 381,284 61,289	0 0 586,686 126,275	0 0 565,781 130,130	0 0 359,560 68,218
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo Consolidated	237,449 53,274 109,451 74,724 235,103	0 0 0 381,284	0 0 586,686	0 0 565,781	0 0 359,560 68,218
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	237,449 53,274 109,451 74,724 235,103 0 81,162 153,941	0 0 0 381,284 61,289 134,394 185,601	0 586,686 126,275 218,252 242,159	0 0 565,781 130,130 205,944 229,707	0 0 359,560 68,218 147,506 143,836
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	237,449 53,274 109,451 74,724 235,103 0 81,162 153,941 2,453,317	0 0 0 381,284 61,289 134,394 185,601 2,223,992	0 0 586,686 126,275 218,252 242,159 5,340,841	0 0 565,781 130,130 205,944 229,707 4,555,543	0 0 359,560 68,218 147,506 143,836 2,794,516
MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc. Pacificare of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	237,449 53,274 109,451 74,724 235,103 0 81,162 153,941 2,453,317 717,379	0 0 381,284 61,289 134,394 185,601 2,223,992 619,791	0 0 586,686 126,275 218,252 242,159 5,340,841 3,614,391	0 0 565,781 130,130 205,944 229,707 4,555,543 2,377,023	0 0 359,560 68,218 147,506 143,836 2,794,516 1,455,281
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas Houston	237,449 53,274 109,451 74,724 235,103 0 81,162 153,941 2,453,317 717,379 715,796	0 0 0 381,284 61,289 134,394 185,601 2,223,992 619,791 535,983	0 586,686 126,275 218,252 242,159 5,340,841 3,614,391 592,630	0 0 565,781 130,130 205,944 229,707 4,555,543 2,377,023 731,912	0 359,560 68,218 147,506 143,836 2,794,516 1,455,281 359,546
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	237,449 53,274 109,451 74,724 235,103 0 81,162 153,941 2,453,317 717,379	0 0 381,284 61,289 134,394 185,601 2,223,992 619,791	0 0 586,686 126,275 218,252 242,159 5,340,841 3,614,391	0 0 565,781 130,130 205,944 229,707 4,555,543 2,377,023 731,912 1,287,588	359,56 68,21: 147,50 143,83 2,794,51: 1,455,28

2002 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				MULATIVE MEMBER MOI		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	104,667	156,892	466,418	739,354	1,015,501
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	3,279,084	1,295,776	0	0	0
	Central Texas	2,107,607	779,335	0	0	0
	North Texas	522,599	261,759	0	0	0
	Gulf Coast Texas	358,025	111,064	0	0	0
	South Texas	290,852	143,618	0	0	0
Physicians Care HMO, Inc.	Dallas*	2,314	2,483	25	0	0
Presbyterian Health Plan, Inc.	Consolidated	678,649	3,370,131	3,074,875	2,660,323	2,021,989
	El Paso	144,698	159,302	156,714	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	1,882,456	2,163,188	2,004,204	0	0
	Austin	272,479	283,511	266,867	0	0
	Corpus Christi	15,776	20,148	19,729	0	0
	Dallas,Ft Worth	405,706	457,133	472,674	0	0
	El Paso	271,154	190,633	161,733	0	0
	Ft Worth	0	0	0	0	0
	Houston	707,563	747,252	649,214	0	0
	Rio Grande Valley	4,829	7,317	8,973	0	0
	San Antonio	191,071	188,883	173,779	0	0
	Tyler	13,878	18,498	17,689	0	0
	Abilene	0	54,997	49,372	0	0
	Midland	0	119,650	112,279	0	0
	San Angelo	0	75,166	71,895	0	0
Scott & White Health Blan	Central TX*	1.626.424	1,794,691	1.797.738	1,919,468	1,986,423
Scott & White Health Plan					11 11 11	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	6,554	129,268
	Beaumont	0	0	0	49	50,235
	Houston	0	0	0	6,505	79,033
Seton Health Plan, Inc.	Austin*	105,122	106,134	231,323	351,359	459,573
SHA, L.L.C.	Consolidated	1,277,109	1,202,268	1,042,337	932,172	985,946
- ,	Abilene	206,313	196,117	160,903	144,614	108,939
					184,418	
	Amarillo	530,041	372,982	305,672		200,919
	Lubbock	404,171	390,944	290,503	344,607	431,742
	Waco	136,584	242,225	285,259	258,533	244,346
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	2,406,757	2,484,636	2,191,781	6,556,440	6,779,238
	Abilene	0	0	0	49,934	33,205
	Amarillo,Lubbock	0	0	0	177,039	105,491
	Austin	0	0	0	672,895	695,524
	Beaumont, Lufkin	0	0	0	130,225	145,423
	Corpus Christi	0	0	0	133,602	154,491
	Dallas,Ft Worth	0	0	0	1,451,130	1,757,196
	East Texas, Tyler	0	0	0	183,943	166,267
	El Paso	0	0	0	80,814	73,699
	Houston	0	0	0	3,325,887	3,282,426
	Midland	0	0	0	24,427	11,763
	Rio Grande Valley	0	0	0	9,456	8,686
	San Angelo	0	0	0	96,984	57,192
	San Antonio	0	0	0	220,104	287,875
Superior Healthplan, Inc.	Consolidated	0	3,469	292,729	634,855	853,016
Ouperior riculariplant, inc.	Austin	0	0,400	0	0	324,463
		0	0	0	0	
	El Paso					372,872
	Lubbock	0	0	0	0	16,985
	San Antonio	0	0	0	0	138,696
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	308,745	387,338	304,401	629,723	909,284
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	4,812,193	4,960,917	4,814,027	0	0
	Austin	332,899	492,682	578,648	0	0
	_					
	Beaumont	237,520	222,647	198,980	0	0
	Corpus Christi	151,784	208,697	256,211	0	0
	Houston	3,965,193	3,895,860	3,644,471	0	0
	Lufkin	47,373	64,874	60,803	0	0
	San Antonio	77,424	76,157	74,914	0	0
Texas Health Choice, L.C.	Consolidated	473,014	1,475,185	1,327,073	899,394	12,595
·	Dallas	220,104	1,137,745	1,007,281	899,394	12,595
	Houston	252,910	337,440	319,792	0	,soo
Texas Universities Health Plan, Inc.	Consolidated	1,989	12,877	55,607	244,037	255,982
. Ondo Omrerondo Health Fiall, IIIC.	Amarillo,Lubbock	0	12,077		244,037	104,156
				0		104,156
	Dallas	0	0	0	0	•
	El Paso	0	0	0	0	28,554
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	123,272
Unicare Healthcare Plan of Texas, Inc.	Houston*	354,933	567,220	1,026,374	905,763	652,588
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	19,814	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	3,592,484	3,445,199	3,955,305	3,091,744	2,637,288
•	Austin,San Antonio	928,052	762,286	932,364	705,845	532,214
	· · · · · · · · · · · · · · · · · · ·					552,214
	Corpus Christi	389,993	302,099	0	0	0
	Dallas	1,180,720	1,302,924	1,582,512	1,436,583	1,268,587
	Houston, Corpus Christi	1,093,719	1,077,890	1,440,429	949,316	836,487
Universal Healthplan, Inc.	Houston*	4,646	4,551	1,953	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	432,210	505,554	444,380	619,109	573,067
Valley Baptist Health Plan, Inc.	Harlingen*	19,679	70,521	98,188	133,768	136,651
Vista Health Plan, Inc.	Austin*	154,014	149,643	208,652	195,286	0
Wellcare Health Plans of Texas	Corpus Christi*	225,847	187,831	23,011	3,618	0
West Texas Health Plans, L.C.	Panhandle*				3,018	0
	i armandit	288,893	230,938	207,239	-	
TOTAL FOR TX INDUSTRY		43,877,697	45,615,454	46,086,766	43,518,679	40,290,917
TOTAL FOR U.S. INDUSTRY		65,644,436	68,998,659	63,987,364	53,498,978	44,672,031

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				ICARE ENDING ENROLL		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00 Year	12/01	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	Year 119,097	Year 110,997	33,664	Year 0	
Act Healthoure Figure 1.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	9,896	9,708	4,441	0	(
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonio	4,926	5,154	225	0	
Aetna Health of North TX, Inc.	Dallas,Ft W*	181	0	0	0	
Aetna Health Inc.	Consolidated	825	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	(
	El Paso	0	0	0	0	
	Houston	825	0	0	0	
	San Antonio	0	0	0	0	
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	(
Amerikaalth HMO of Toyan Inc. Canada d 00/00	Houston	0	0	0	0	(
Amerihealth HMO of Texas, IncCanceled 06/23/ Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	4,287	(
Amount licatui riano di 16xao, Ilic.	Austin,San Antonio	0	0	0	4,207	
	Dallas	0	0	0	174	(
	El Paso	0	0	0	0	
	Houston	0	0	0	4,113	(
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	(
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	5,699	4,265	1,846	0	
	Dallas	1,161	1,531	0	0	
Community First Health Plans, Inc.	Houston San Antonio*	4,538	2,734	1,846	0	(
Community First Health Flans, Inc. Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Evercare of Texas, LLC	Houston*	0	0	0	0	43
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	6,302	0	0	0	
	Dallas	0	0	0	0	
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	39,211	47,941	0	0	
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	
Healthfirst HMO, Inc. Healthplan of Texas. Inc.	Tyler*	2,371	3,801	0	0	
	Tyler* Dallas,Ft W*	0	0	0	0	
Healthsource North Texas, IncCanceled 08/18/00 Healthspring, Inc.	Consolidated	0	0	0	0	30,696
Humana Health Plan of Texas, Inc.	Consolidated	70,222	68,946	61,610	26,972	24,269
	Austin	0	4,614	1	20,972	24,200
	Corpus Christi	10,817	11,058	12,880	10,422	9,156
	Dallas	11,521	5,996	0	0	(
	Houston	19,986	21,947	23,184	0	(
	San Antonio	23,108	25,331	25,545	16,550	15,109
	Shared Serv,Clo	4,790	0	0	0	(
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonio	0	0	0	0	
Valore Foundation Health Blood Tr.	Shared Serv, Closd Markts	0	0	0	0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	Dallas* Houston*	11,583	19,799	0	0	(
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Consolidated	4,722	7,721	10,291	23,632	27,249
	Laredo	4,722	0	10,291	23,032	
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	(
	Midland	0	0	0	0	(
	San Angelo	0	0	0	0	(
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0		0	
				0		(
Desificance of Town	Houston	0	0	0	0	100.40
Pacificare of Texas, Inc.	Consolidated	61,880	64,085	151,381	149,535	100,407
	Dallas	16,403	18,048	72,057	69,830	47,847
	Houston San Antonio	16,256 29,221	14,670 31,367	43,452 35,872	38,483 41,222	19,437
			·			33,123 0
	Austin	0	0	0	0	İ

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Parkiant Community Health Plan, Inc. Notes 1200 1200	12/01 Year 0 0 0 0 0 0 0 0 0 0 0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/02 Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PACA Meath Plans of Texas, Inc. Canceled 901010 Consolidated S. 2535 Control Texas Control Control Texas Control	0 0 0 0 0 0 0 0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PA Hashit Plans of Taxas, Inc. Canceled \$30300 0 0 0	0 0 0 0 0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Central Texas	0 0 0 0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
North Texas	0 0 0 0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Guif Coast Texas 4,070 0 0 0 0 0 0 0 0 0	0 0 0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Physicians Care HMO, Inc. Dallas* 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Physicians Care HMO, Inc. Consolidated 18,454 24,108 21,377 Principal Health Plan, Inc. Consolidated 18,454 24,108 21,377 Principal Health Care of Texas-Canceled 903116 Copacidated 0 0 0 0 0 0 0 0 0	0 12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Prestyprian Health Plan, Inc.	12,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Principal Realth Care of Texas-Canceled 03/1996	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Principal Neath Care of Tosas-Canceled 030-196 Corpus Christi* O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Ric Grande HMO, incCanceled 996801	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Austin	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 25,454 14,148 4,049 10,099 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corpus Chrisis	0 0 0 0 0 0 0 0 0 0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 25,454 14,148 4,049 0 0 0 0 0
Dallas FR Worth 304 375 0	0 0 0 0 0 0 0 0 0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 25,454 14,148 4,049 10,099 0 0 0
El Paso	0 0 0 0 0 0 0 0 0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 25,454 14,148 4,049 10,099 0 0 0 0
FLWorth 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 25,454 14,148 4,049 0 0 0 0
Houston 512 0 0 0 0	0 0 0 0 0 0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 25,454 14,148 4,049 10,099 0 0 0
Rio Grande Valley	0 0 0 0 0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,222 41 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 25,454 14,148 4,049 10,099 0 0 0 0
San Antonio 0 0 0 0 0 0 0 0 0	0 0 0 0 25,667 1,222 1,181 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 25,454 14,148 4,049 10,099 0 0 0
Tyer	0 0 0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 25,454 14,148 4,049 0 0 0 0 0
Mildand 0 0 0 0 0 0 0 0 0	0 0 25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,454 114,148 4,049 10,099 0 0 0 0 0 0 0
Sort & White Health Plan Central TX 19,727 22,523 24,318	0 25,657 1,222 411 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 25,454 14,148 4,049 10,099 0 0 0 0 0 0
Scott & White Health Plan	25,657 1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,454 14,148 4,049 10,099 0 0 0 0 0 0 0
SelectCare of Texas, L.L.C.	1,222 41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,148 4,049 10,099 0 0 0 0 0 0 0 0
Beaumont	41 1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,049 10,099 0 0 0 0 0 0 0 0 0
Houston	1,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,099 0 0 0 0 0 0 0 0
Seton Health Plan, Inc. Austin' 57 2,709 6,038	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
SHA, L.L.C.	0 0 0 0 0 0 0 0	0 0 0 0 0
Abilene	0 0 0 0 0 0 0 0	0 0 0 0 0
Amarillo	0 0 0 0 0 0 0	0 0 0 0
Lubbock 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0
Southwest Health Alliances-Canceled 09/05/96 Consolidated O O O O O	0 0 0 0 0	0 0 0
Southwest Texas HMO, Inc. Consolidated 36,762 48,795 41,371 Abliene 0 0 0 0 0 0 0 0 0	0 0 0	0
Abilene	0 0 0	
Amarillo,Lubbock	0	0
Austin	0	
Beaumont, Lufkin		0
Corpus Christi		0
Dallas,Ft Worth	0	0
East Texas,Tyler	0	0
El Paso 0 0 0 0 0 0 0 0 0	0	0
Midland 0 0 0 0 0 0 0 0 0	0	0
Rio Grande Valley 0	0	0
San Angelo 0 0 0 0 0 0 0 0 0	0	0
San Antonio 0 0 0 0 0 0 0 0 0	0	0
Consolidated 0 0 0 0 0 0 0 0 0	0	0
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Lubbock 0 0 0 0 0 0 0 0 0	0	0
Superior Healthplan, L.PCanceled 12/08/97 Consolidated 0 0 0 0	0	0
Texas Children's Health Plan, Inc. Houston* 0 0 0 Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated 52,179 62,894 47,900 Austin 151 348 731 Beaumont 5,030 6,001 3,304 Corpus Christi 2,747 3,536 2,830 Houston 41,025 49,148 37,258	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated 52,179 62,894 47,900 Austin 151 348 731 Beaumont 5,030 6,001 3,304 Corpus Christi 2,747 3,536 2,830 Houston 41,025 49,148 37,258	0	0
Austin 151 348 731 Beaumont 5,030 6,001 3,304 Corpus Christi 2,747 3,536 2,830 Houston 41,025 49,148 37,258	0	0
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2,730	0	0
San Antonio 952 1,103 1,153	0	0
Texas Health Choice, L.C. Consolidated 8,366 11,071 13,645	12,588	0
Dallas 2,333 5,713 8,020	12,588	0
Houston 6,033 5,358 5,625	0	0
Texas Universities Health Plan, Inc. Consolidated 0 0 0	0	0
Amarillo,Lubbock 0 0 0	0	0
Dallas 0 0 0	0	0
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Unicare Healthcare Plan of Texas, Inc. Houston* 0 3,324 4,078	0	0
Unicare of teast Health Plans IncCanceled 1/2/9/99 Houston, SouthEast TX* 0 0 0 0	0	0
United Healthcare of Texas, Inc. Consolidated 5,742 50 0	0	0
Austin,San Antonio 0 0 0	0	0
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Universal Healthplan, Inc. Houston* 0 0 0 USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0	0	0
UTMB Health Plans, Inc. Galveston* 0 0 0 0 0		0
Valley Baptist Health Plan, Inc. Harlingen* 0 0 0		0
Vista Health Plan, Inc. Austin* 0 0 0	0	0
Wellcare Health Plans of Texas Corpus Christi* 0 0 0	0	0
West Texas Health Plans, L.C. Panhandle* 0 0 0	0 0 0	0
TOTAL FOR TX INDUSTRY 341,283 381,275 361,543	0 0 0 0	195,013
TOTAL FOR U.S. INDUSTRY 473,132 503,404 417,459	0 0 0	222,262

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MEDICARE CUMULATIVE MEMBER MONTHS

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ontiguous	0	0	0	0	0
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onsolidated	0	0	0	0	0
allas	0	0	0	0	0
ouston	0	0	0	0	0
onsolidated	63,567	69,852	29,169	0	0
allas	8,362	28,485	0	0	0
ouston	55,205	41,367	29,169	0	0
an Antonio*	0	0	0	0	0
ouston*	0	0	0	0	0
an Antonio*	0	0	0	0	0
allas*	0	0	0	0	0
orpus Christi*	0	0	0	0	0
onsolidated	0	0	0	0	0
ouston*	0	0	0	0	43
onsolidated	71,938	0	0	0	0
allas	0	0	0	0	0
allas*	409,839	558,041	0	0	0
yler*	0	0	0	0	0
yler*	9,498	47,524	0	0	0
yler*	0	0	0	0	0
allas,Ft W*	0	0	0	0	O
onsolidated	0	0	0	0	264,626
onsolidated	691,370	919,573	867,588	377,899	308,316
ustin	0	79,652	12	0	0
orpus Christi	127,079	134,979	156,253	137,408	115,005
allas	111,111	139,294	4	0	0
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					1,327,675
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MEDICARE CUMULATIVE MEMBER MONTHS

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## Official residence 1900			· ·				
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PRO Insert MON Inc. Current 990401 Control Contr							
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Corpus Christi		Austin	1,070	3,215	8,958	0	0
Corpus Christi		Beaumont	55,545	67,563	66,546	0	0
Houston 452,706 565,226 600,209 0							0
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Lubbock 0 0 0 0 0 0 0 0 0							
Unicare Healthcare Plan of Texas, Inc. Houston* O 15,877 54,448 O							
Unicare Healthcare Plan of Texas, Inc.							
Unicare of Texas Health Plans Inc. Canceled 12/29/99 Houston, SouthEast TX*							
United Healthcare of Texas, Inc. Consolidated 64,108 971 (47) 0							
Austin,San Antonio							
Corpus Christi 0 0 0 0 0 0 0 0 0	United Healthcare of Texas, Inc.						
Dallas 64,087 1 0 0 0		Austin,San Antonio	0	0	0	0	0
Dallas 64,087 1 0 0 0		Corpus Christi	0	0	0	0	0
Houston,Corpus Christi 21 970 (47) 0							0
Universal Healthplan, Inc. Houston* 0 0 0 0 USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0							
USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0							
UTMB Health Plans, Inc. Galveston* 0 0 0 0 Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0							
Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0							
Vista Health Plan, Inc. Austin* 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0							
Wellcare Health Plans of Texas Corpus Christi* 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0							
West Texas Health Plans, L.C. Panhandle* 0 0 0 0							
TOTAL FOR TX INDUSTRY I 3.793.022 4.410.920 4.688.367 2.764.636 2.410.		Panhandle*					
			3,793,022	4,410,920	4,688,367		
TOTAL FOR U.S. INDUSTRY 5,231,518 5,932,743 5,543,668 3,143,141 2,835,	TOTAL FOR U.S. INDUSTRY		5,231,518	5,932,743	5,543,668	3,143,141	2,835,092

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				ICAID ENDING ENROLLI		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
And Hankhanan Diam Inc.	Olid-t-d	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	116,427	24,616	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	65,273	106,693	123,469	167,080	246,263
	Dallas	0	33,497	35,157	40,661	57,777
	Ft Worth	23,248	32,935	39,704	49,676	72,461
	Houston	42,025	40,261	48,608	76,743	116,025
Amerihealth HMO of Texas, IncCanceled 06/23/5		16,016	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	18,167	19,767	25,477	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	18,167	19,767	25,477	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,063	19,168	23,136	28,725	35,672
Community Health Choice, Inc.	Houston*	7,818	7,890	7,584	11,003	33,364
Comprehensive Health Services of Tx, IncReceivership 08		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	4,048	13,279
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	9,188	0	0	0	0
	Dallas	0	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	13,015	0	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	52,742	0	0
	Austin	0	0	21,674	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	23,638	0	0
	San Antonio	0	0	7,430	0	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	37,678	33,725	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	11,013	14,126	17,468	22,792	25,350
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	2,815	3,698	4,887	7,513
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated					
Pacificare of Texas, Inc.	Dallas	0	0	0	0	0
Pacificare of Texas, Inc.	Dallas Houston		0	0	0	0
Pacificare of Texas, Inc.	Dallas	0				

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				ICAID ENDING ENROLL		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	25,955	31,135	38,160	66,711
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	38,353	29,321	0	0	0
	Central Texas	23,706	21,327	0	0	0
	North Texas Gulf Coast Texas	5,505 0	16	0	0	0
	South Texas	9,138	7,978	0	0	0
Physicians Care HMO, Inc.	Dallas*	9,136	7,970	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	111,734	107,089	111,327	0
riesbyterian rieatti rian, inc.	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	63,097	60,879	67,700	0	0
The orallactime, inc. canceled colorer	Austin	8,195	7,741	9,294	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	5,455	8,355	10,128	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	36,046	31,919	35,691	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	13,401	12,864	12,587	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	323	1,360	4,216	0
SHA, L.L.C.	Consolidated	7,260	8,066	9,151	10,345	11,963
	Abilene	0	0	0	0	0
	Amarillo	7 260	0	0 151	10.245	11.063
	Lubbock Waco	7,260 0	8,066	9,151	10,345	11,963
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	84,748	98,360
Coulinest rexus rimo, inc.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	2,866	2,808
	Austin	0	0	0	13,743	87
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	11,851	19,302
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	41,485	56,383
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	14,803	19,780
Superior Healthplan, Inc.	Consolidated	0	3,469	25,917	54,944	94,631
	Austin	0	0	0	0	55,735
	El Paso	0	0	0	0	29,067
	Lubbock San Antonio	0	0	0	0	9,829
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	9,629
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	24,241
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
Texas dui odast fillio, incbanceled 03/00/01	Austin	0	0	0	0	0
				_		
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
·	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	11,310	12,136	15,413	20,137	0
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	8,200	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0,200	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	3,580	3,460	3,266	0	0
TOTAL FOR TX INDUSTRY		281,463	332,067	392,538	453,770	631,997
TOTAL FOR U.S. INDUSTRY		418,091	482,543	517,095	587,889	657,347
		,	.52,040	5,000	33.,000	

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MEDICAID CUMULATIVE MEMBER MONTHS

D. 4.010 0.5.010.01				CUMULATIVE MEMBER		45
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Act Healthcare Plan Inc	Concolidated	Year 1 250 915	Year 907 572	Year 15 424	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	1,350,815	807,572	15,424	0	
	Austin	0	0	0		
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	O
	Dallas,Ft Worth	0	0	0	0	O
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	(
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	25,918	0	0	0	(
·	Austin,San Antonio	25,918	0	0	0	(
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	698,672	831,739	1,386,928	1,745,272	2,589,407
g. oup Tonus; mo.	Dallas	030,072	65,564	411,007	454,479	587,125
	Ft Worth	279,532	292,454	441,360	542,468	746,988
		419,140			748,325	
Amerikaalth HMO of Toxas Inc. Consoled 00/00/	Houston		473,721	534,561 0	748,325	1,255,294
Amerihealth HMO of Texas, IncCanceled 06/23/		190,682	200 200			
Amcare Health Plans of Texas, Inc.	Consolidated	0	209,209	225,720	254,290	286,429
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	0
	Houston	0	209,209	225,720	254,290	286,429
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	206,261	225,692	259,209	322,792	398,121
Community Health Choice, Inc.	Houston*	62,973	96,969	88,754	115,522	260,029
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
		0	0	0	30,572	121,355
El Paso First Health Plans, Inc.	Consolidated					
Evercare of Texas, LLC	Houston*	0	0	0	0	
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	97,317	0	0	0	
	Dallas	0	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	169,515	135,836	0	0	
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	747,944	196,693	0
-	Austin	0	0	256,192	21,806	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	16	0	(
	Houston	0	0	397.708	167,359	0
	San Antonio	0	0	94,028	7,528	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonio	0	0	0	0	
		0	0	0	0	
Voices Foundation Hoolsh Div. of Tours County in the	Shared Serv, Closd Markt		0		0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		0		0		
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	406,468	421,348	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	118,889	151,292	187,966	255,996	286,903
	Laredo	0	0	0	0	C
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	13,392	40,749	51,692	77,829
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	(
	Midland	0	0	0	0	(
	San Angelo	0	0	0	0	(
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	C
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	
			0	54	0	
Pacificare of Texas, Inc.	Consolidated	0				
Pacificare of Texas, Inc.	Dallas	0	0	54	0	
Pacificare of Texas, Inc.	Dallas Houston	0	0	0	0	0
Pacificare of Texas, Inc.	Dallas	0				

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MEDICAID CUMULATIVE MEMBER MONTHS

Physicians Care HMO, Inc. Physicians Care HMO, Inc. Presbyterian Health Plan, Inc.	Northeast TX* Consolidated Central Texas North Texas Gulf Coast Texas	12/98 Year 0 434,734 262,622	12/99 Year 44,473 421,869 277,277	12/00 Year 323,229 0	12/01 Year 399,909	12/02 Year 645,726
PCA Health Plans of Texas, incCanceled 03/31/00 Physicians Care HMO, Inc.	Consolidated Central Texas North Texas Gulf Coast Texas	0 434,734 262,622	44,473 421,869	323,229 0	399,909 0	645,726
PCA Health Plans of Texas, incCanceled 03/31/00 Physicians Care HMO, Inc.	Consolidated Central Texas North Texas Gulf Coast Texas	434,734 262,622	421,869	0	0	
Physicians Care HMO, Inc.	Central Texas North Texas Gulf Coast Texas	262,622				()
	North Texas Gulf Coast Texas					
	Gulf Coast Texas				0	
		66,199	40,614	0	0	
		0	100.070	0	0	0
	South Texas	105,913	103,978	0	0	0
Presbyterian Health Plan, Inc.	Dallas*	0	1 262 750	1 264 006		
	Consolidated	0	1,362,758	1,264,086	1,302,444	1,059,237
Delection I Health Comment Towns Comment of Colors	El Paso	0	0	0	0	
Principal Health Care of Texas-Canceled 03/31/96 PSO Health Service. LLC	Corpus Christi*	0	0	0	0	
Rio Grande HMO, IncCanceled 09/06/01	Consolidated Consolidated	731,120	708,884	761,979	0	
RIO Grande HMO, IncCanceled 09/06/01	Austin	96,765	92,188	101,284	0	0
	Corpus Christi	90,703	92,100	0	0	0
	Dallas,Ft Worth	72,256	64,919	112,161	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	0
	Houston	409,764	397,151	395,563	0	0
	Rio Grande Valley	0	0	0	0	
	San Antonio	152,335	154,626	152,971	0	0
	Tyler	0	0	0	0	
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	C
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	704	9,784	31,473	63,193
SHA, L.L.C.	Consolidated	81,038	95,274	103,983	116,123	143,910
· · ·	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	81,038	95,274	103,983	116,123	143,910
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	918,956	1,227,895
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	36,328	34,956
	Austin	0	0	0	134,627	198,443
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	128,448	192,125
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	456,265	587,832
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	163,288	214,539
Superior Healthplan, Inc.	Consolidated	0	3,469	292,729	634,855	787,309
	Austin	0	0	0	0	324,463
	El Paso	0	0	0	0	359,210
	Lubbock	0	0	0	0	
Superior Healthplan, L.PCanceled 12/08/97	San Antonio Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
	Consolidated	0	0	0	0	24,241
Texas Gulf Coast HMO, IncCanceled 09/06/01						-
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
			0		0	
Toyon Hoolth Chaire 1 C	San Antonio	0		0		0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
Toyon Universities Uselth Dies In-	Houston	0	0	0	0	
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Dallas El Paso	0	0	0		
	El Paso Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Unicare Healthcare Plan of Texas, Inc.	Houston*	130,597	140,045	172,662	216,338	0
Unicare HealthCare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston, SouthEast TX*	130,597	140,045	172,662	216,338	
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
Office freathreate of reads, IIIC.		0	0	0	0	0
	Austin,San Antonio					
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	23,537	60,115	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	
West Texas Health Plans, L.C.	Panhandle*	42,751	43,192	40,966	0	
TOTAL FOR TX INDUSTRY		3,180,729	3,392,095	4,478,227	5,094,602	
TOTAL FOR U.S. INDUSTRY		4,747,750	5,713,717	5,945,703	6,653,042	

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2002 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

				NDIVIDUAL ENROLLMEN		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00 Voor	12/01 Year	12/02
Act Healthcare Plan Inc	Consolidated	Year 7,703	Year 5,152	Year 1,500	Year 644	Year 0
Aet Healthcare Plan, Inc.	Austin	136	5,152	1,500	77	0
	Corpus Christi	0	0	0	0	0
		0		0	0	
	El Paso		0			0
	Houston	440 94	391	330	263	0
	North Texas		86	85	56	
	Northeast Texas	0	0	0	0	0
	San Antonio	40	35	43	34	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	2,869	1,029	0	0	0
	Austin,San Antonio	2,173	385	0	0	C
	Dallas	291	168	0	0	C
	El Paso	405	465	0	0	0
	Houston	0	11	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
		0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/9	Houston			0	0	
		0	0			0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	382	0	0
	Austin,San Antonio	0	0	33	0	0
	Dallas	0	0	37	0	0
	El Paso	0	0	96	0	0
	Houston	0	0	216	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	174	151	121	101	78
	Dallas	98	86	76	61	48
	Houston	76	65	45	40	30
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	279	0	0	0	0
Exclusive freathcare, incceliceled 03/30/00	Dallas	0	0	0	0	0
Handa Markadiat Tanas Hank St. 1 C. 1 Co. 1 Co.	Dallas*	16,287	19,136	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00						
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
One neath Fian of Texas, Inc.						
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	242	253	15,300	825	230
i domodie di Texas, illo.		27	50		456	
	Dallas	82	50 87	15,104	456 119	132
	Houston San Antonio			85		25
						73 0
	San Antonio Austin	133	116 0	111	250 0	

2002 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

			II	NDIVIDUAL ENROLLMEN	II.	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	28	41	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	4,454	5,028	2,399	1,832	0
r resbyterian rieatti r ian, inc.	El Paso	685	0,020	2,399	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	000	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland San Angolo	0	0	0	0	0
Scott & White Health Blan	San Angelo Central TX*	0 5,102	6.216	0 6,431	6,836	0 7,703
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central 1X ⁻ Consolidated	5,102	6,216	6,431	6,836	7,703
CO.COLOGIC OF TOARS, L.L.O.	Beaumont	0	0	0	0	0
				0	0	
Seton Health Plan, Inc.	Houston Austin*	0	0	1,089	2,012	0
SHA, L.L.C.	Consolidated	932	758	747	873	895
orin, E.E.O.	Abilene	51	59	58	46	67
	Amarillo	166	14	14	26	39
	Lubbock	0	1	13	40	100
	Waco	715	684	662	761	689
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	610	1,315	2,012
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	1,144	995	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	1,144	995	0	0	0
	Lufkin	0	0	0	0	0
		0	0	0	0	0
Toyan Health Chains I. C	San Antonio			3,733	1,767	0
Texas Health Choice, L.C.	Consolidated Dallas	4,859 4,859	4,097 4,097	3,733	1,767	0
	Houston	4,059	4,097	3,733	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
Gill Grand Frankli Flath, Illo.	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	2,984	3,361	0	0	0
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	300	373
	Austin,San Antonio	0	0	0	78	74
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	134	163
	Houston, Corpus Christi	0	0	0	88	136
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	2,154	808	325	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY	•	38,170	37,462	29,284	14,459	11,291
TOTAL FOR U.S. INDUSTRY		49,211	47,025	32,637	16,505	11,291

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BASIC SERVICE HMO's Aet Healthcare Plan, Inc.	DIVISION	12/98		12/00		
Net Healthcare Plan Inc		Year	12/99 Year	Year	12/01 Year	12/02 Year
tot ricaltificate riall, IIIC.	Consolidated	107,613	69,422	29,807	9,345	0
	Austin	1,695	1,301	1,020	988	0
!	Corpus Christi	0	0	0	0	0
!	El Paso	0	0	0	0	0
!	Houston	5,318	4,884	4,222	3,355	8
!	North Texas Northeast Texas	1,169	941	1,057 0	759 0	0
!	San Antonio	537	466	571	449	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	O
ļ	Corpus Christi	0	0	0	0	0
ļ	Dallas,Ft Worth	0	0	0	0	0
ļ	El Paso	0	0	0	0	0
ļ	Houston	0	0	0	0	0
	San Antonio	0	0 07.405	0	0	0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated Austin,San Antonio	43,013 34,839	27,125 10,137	0	0	0
ļ	Dallas	4,448	4,440	0	0	0
ļ	El Paso	8,661	12,258	0	0	0
ļ	Houston	0	290	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
· ·	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/9	Consolidated	0	0	7 424	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	7,431	0	0
· ·	Austin,San Antonio Dallas	0	0	952 1,057	0	0
· ·	El Paso	0	0	2,495	0	0
	Houston	0	0	2,927	0	0
· ·	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
ļ	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	2,101	1,998	1,607	1,283	991
!	Dallas	1,181 920	1,114	978	786 497	616
Community First Health Plans, Inc.	Houston San Antonio*	0	884 0	629 0	0	375 0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, IncReceivership 08		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	3,588	0	0	0	0
	Dallas*	210,131	0 224,766	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00 Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
· ·	Corpus Christi	0	0	0	0	0
· ·	Dallas	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
ļ	San Antonio	0	0	0	0	C
	Shared Serv, Closd Markts	0	0	0	0	C
		52,225	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	0	0
Wetrowest Health Plan, Inc. Wid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
		0	0	0	0	0
One Health Plan of Texas, Inc.	San Angelo Consolidated	0	0	0	0	0
Zine Treatur Frant Or Texas, IIIC.	Austin	0	0	0	0	0
· ·						
	Dallas	0	0	0	0	C
· ·	Houston	0	0	0	0	0
	Consolidated	2,985	3,050	332,813	88,386	2,715
Pacificare of Texas, Inc.			495	330,458	86,636	1,459
Pacificare of Texas, Inc.	Dallas	280				
Pacificare of Texas, Inc.	Dallas Houston San Antonio	965 1,740	1,006 1,549	960 1,395	635 1,115	402 854

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Part Part	BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Pubmed Common Services Pubmed Common Servi	BAGIO CERTICE TIMO S	5.11.0.0.1					
Control Press Control Elization Control	Parkland Community Health Plan, Inc.	Northeast TX*					
Control Table			0		0		0
Projections Care HMO Inc.		Central Texas	0	0	0	0	0
Production Constitution No.		North Texas	0	0	0	0	0
Projections on Part 100		Gulf Coast Texas	0	0	0	0	0
Production Program P		South Texas	0	0	0	0	0
Primate Prim							
Proposed Face 1	Presbyterian Health Plan, Inc.						15,474
PRO Hearth MS, Inc. Governor Hearth Concessor 10 10 10 10 10 10 10 1							0
Consisted Control (1997) Consisted Control (1997) Consisted Control (1997) Control							
Auton							
Depart CHOME	Rio Grande HMO, IncCanceled 09/06/01						
Darlies Private 0							
EPRIO							
F Worth Published Plan							
Pause Paus							
Sociate Valley							
Section & Minister Comment Com							0
Sect & White Itestih Plan							
Motion M							0
Series S			0	0	0	0	0
Scote Note Neath Plan Common Park S0.565 B.0.900 P.7.705 P.7.305 P.7.305 P.7.305 B.0.2000 P.7.705 P.7.305	Midland	0	0	0	0	0	
Select Analys Pain, Inc. Consideration Company		San Angelo		0			
Sation Health Plan, Inc.		Central TX*	55,564	68,900	75,795	78,370	87,355
September Pani, Inc.	SelectCare of Texas, L.L.C.						0
Same Same		Beaumont	0	0	0	0	0
SAME Considered S.500 S.676 S.600 S.477 S.605 S.600							
Abline	· · · · · · · · · · · · · · · · · · ·					· ·	· ·
Part 100	SHA, L.L.C.						
Deboth D							
Machine Mach							
Southwest Texas HMC, Inc.							
Southwest Texas HWC, Inc.							
Animon							
Autor	Southwest Texas HMO, Inc.						
Author							
Beaumont Lunkin 0 0 0 0 0 0 0 0 0							
Copus Christ							
Dallas F. Worth							0
East Texas Sylver 0 0 0 0 0 0 0 0 0							0
Houston Midland Display Disp		East Texas, Tyler	0	0	0	0	0
Midland 0 0 0 0 0 0 0 0 0		El Paso	0	0	0	0	0
Rio Carande Valley		Houston					
Superior Healthplan, Inc. San Antenio							0
Superior Healthplan, Inc. Consolidated O O O O O O O O O							
Superior Healthplan, Inc.							
Austin 0 0 0 0 0 0 0 0 0	Ourseles Healthales Inc						
El Paso	Superior Healthplan, Inc.						
Libbook 0 0 0 0 0 0 0 0 0							
San Antonio 0 0 0 0 0 0 0 0 0							
Superior Nealthplan, LPCanceled 120897							
Texas Children's Health Plan, Inc.	Superior Healthplan I. PCanceled 12/08/97						
Texas Gulf Coast HMO, incCanceled 090901							
Austin							
Beaumont 0 0 0 0 0 0 0 0 0							
Corpus Christi					n	n	n
Houston			•	•	0	0	0
Lufkin 0 0 0 0 0 0 0 0 0							
San Antonio O O O O O O O O O							
Consolidated 9,646 51,381 47,191 38,139 2,427		Lufkin					
Dallas 9,846 51,381 47,191 38,139 2,427							
Houston	Texas Health Choice, L.C.						
Consolidated Con							
Amarillo, Lubbock 0 0 0 0 0 0 0 0 0							0
Dallas	Texas Universities Health Plan, Inc.						
El Paso							
Lubbock 0							
San Antonio O O O O O O O O O							
Unicare Healthcare Plan of Texas, Inc. Houston* 27,638 38,396 13,532 0 0 Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* 0							
United Healthcare of Texas, Inc. Consolidated O O O O O O O O O	Unicare Healthcare Plan of Texas. Inc.						0
United Healthcare of Texas, Inc.							0
Austin,San Antonio 0 0 0 953 1,075							
Corpus Christi 0 0 0 0 0 0 0 0 0							
Dallas 0 0 0 1,186 1,905							
Houston,Corpus Christi 0 0 0 0 1,297 1,721							
Universal Healthplan, Inc. Houston* 0 0 0 0 0 USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 0 Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 27,992 16,954 6,321 1,100 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 0 TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							
USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 0 Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 27,992 16,954 6,321 1,100 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							
UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 27,992 16,954 6,321 1,100 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							0
Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 27,992 16,954 6,321 1,100 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							
Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 27,992 16,954 6,321 1,100 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							
Wellcare Health Plans of Texas Corpus Christi* 27,992 16,954 6,321 1,100 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 0 TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							
West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							0
TOTAL FOR TX INDUSTRY 470,561 469,230 509,649 255,887 141,551							0
							141,551
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Career C					02 ANNUAL INFORMATI		
Martinition Pure	BASIC SERVICE HMO's	DIVISION	12/98				12/02
Pubmit			Year	Year	Year	Year	Year
Court Charles Court Charles	Aet Healthcare Plan, Inc.						
Page							
Month Trace Month Tay Inc. Month T							
Auto- Hausth of North TK, Inc.							
Anten Health of North TX, Inc. April							
Anna Sealan M. C. Corolladiad 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
American Face Fac	Aetna Health of North TX, Inc.						
Depart Critish Depa	Aetna Health Inc.						
Comment Comm							
Page 0 0 0 0 0 0 0 0 0							
American hash Paru of Trans. Nr. Concised 194966 0 0 0 0 0 0 0 0 0							
Ameripan Trans Inc Convolution Conv							
Authority Auth	Americ Health Plans of Toyon Inc. Canceled 14/04/00						
Delication Community Pirat Health Plans, Inc. Community	Amcare Health Plans of Texas, Inc Canceled 11/01/00						
Amerigroup Texas, Inc. Description Consideration Consid							
Amerigroup Tozas, Inc. Datis							
Dallas 0 0 0 0 0 0 0 0 0	American Texas Inc						
Purpose Purp	siigioup roxdo, iiic.						
American Halford Fross, Inc. Concoled 96732 (Considered on the Construction of Texas, Inc. Considered on the Construction of t		Ft Worth	0	0	0	0	0
American Health Plans of Texas, Inc. April (San Antonio) April (San An	Assemble title (7						
August San Antonio 0 0 0 0 0 0 0 0 0							
Deline	die riculari lans of reads, life.						
Noseton		Dallas	0	0	0	0	0
Contiguous 0 0 0 0 0 0 0 0 0							
Amil International (Texas), Inc. (Cigna Healthcare of Texas, Inc., Capacided 99199) Dails Dails O							
Capas Neathbears of Texas, Inc. Centroded 990198	Amil International (Texas), Inc.						
Ligina Healthcare of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0		Consolidated	0		0		
Consolidated 0 0 0 0 0 0 0 0 0							
Dallas	Cigna Healthcare of Texas Inc						
Community First Health Plans, Inc. San Antonio* 0 0 10,946 29,281 0	orgina freatureare of fexas, fric.						
Community Health Choice, Inc. Houston' 0 0 0 0 0 0 0 0 0							
Comprehensive Health Services of Tx, Inc. Receivership & San Antonio* 0 0 0 0 0 0 0 0 0							
Cook Children's Health Plan							
El Paso First Health Plans, Inc. Consolidated 0 0 0 0 22,933 19,417							
Evereare of Texas, LLC							
Exclusive NeathCare, IncCanceled 930900 Consolidated O O O O O O O O O							
Harris Methodist Texas Health Plan, IncCanceled 0701300 Dallas Dall							
Healthrier Partners Plans, L.CCanceled 691498 Tyler* 0							
HealthFirst HMO, Inc.							
Healthplan of Texas, Inc. Tyler 0 3,547 4,013 0 0 0 0 0 0 0 0 0							
Healthspring Inc.					•		
Humana Health Plan of Texas, Inc. Consolidated O O O O O O O O O		Dallas,Ft W*	0	0		0	0
Austin							
Corpus Christi	Humana Health Plan of Texas, Inc.						
Dallas							
San Antonio 0 0 0 0 0 0 0 0 0			0	0	0	0	•
Shared Serv,Clo 0 0 0 0 0 0 0 0 0							
Humana HMO Texas, IncCanceled 03/31/00 Consolidated O O O O O O O O O							
San Antonio O O O O O O O O O	Humana HMO Texas, IncCanceled 03/31/00			0			
Shared Serv,Closd Markt 0							
Raiser Foundation Health Plan of Texas-Canceled 12/12/05 Dallas* 0 0 0 0 0 0 0 0 0							
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/90	Kaiser Foundation Health Plan of Texas-Canceled 12/12/01						
Laredo				0			0
Dallas D	Mercy Health Plans of Missouri, Inc.						
Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated O O O O O O O O O	MetroWest Health Plan Inc						
Abilene							
San Angelo 0 0 0 0 0 0 0 0 0	·	Abilene	0	0	0	0	
One Health Plan of Texas, Inc. Consolidated 0		Midland	0	0	0	0	0
Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Dallas 0 0 0 0 0 0 0 0 0	One Health Plan of Texas, Inc.						
Pacificare of Texas, Inc. Houston 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Pacificare of Texas, Inc. Consolidated 0 0 0 0 0 Dallas 0 0 0 0 0 0 Houston 0 0 0 0 0 0 San Antonio 0 0 0 0 0 0							
Dallas 0 0 0 0 0 Houston 0 0 0 0 0 0 San Antonio 0 0 0 0 0 0 0	Pacificare of Toyas Inc						
Houston 0 0 0 0 0 San Antonio 0 0 0 0 0	racilicare of Texas, Inc.						
San Antonio 0 0 0 0 0 0							
Austin 0 0 0 0		San Antonio					0
		Austin	0	0	0	0	0

2002 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

Parkland Community Health Plan, Inc. Northeas PCA Health Plans of Texas, IncCanceled 03/31/00 Consolid Central Toleran North Te	lated Texas	12/98 Year 0 0 0	12/99 Year 0 0	12/00 Year 8,022 0	12/01 Year 26,799 0	12/02 Year 31,803
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolid	lated Texas exas	0 0 0	0 0 0	8,022 0	26,799 0	31,803
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolid Central 1 North Te Guff Cos South Te Physicians Care HMO, Inc. Dallas* Presbyterian Health Plan, Inc. Consolid El Paso El Paso	lated Texas exas	0	0	0	0	
Central 7	Texas exas	0	0			n
Central 7	Texas exas			0		
North Te Gulf Coa South Te	exas				0	0
Gulf Coa South Te			0	0	0	0
South Te	act rondo	0	0	0	0	0
Physicians Care HMO, Inc. Dallas* Presbyterian Health Plan, Inc. Consolid El Paso	avac	0	0	0	0	0
Presbyterian Health Plan, Inc. Consolid El Paso	CAUG	0	0	0	0	0
El Paso	lated	0	194	0	0	0
	ialeu				0	0
Principal Health Care of Texas-Canceled 03/31/96 Corpus (01 : 1:4	0	0	0		
B00 II III 0 I II 0		0	0	0	0	0
PSO Health Service, LLC Consolid		0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01 Consolid	iated	0	0	0	0	0
Austin		0	0	0	0	0
Corpus (0	0	0	0	0
Dallas,Fi	t Worth	0	0	0	0	0
El Paso		0	0	0	0	0
Ft Worth		0	0	0	0	0
Houston		0	0	0	0	0
	nde Valley	0	0	0	0	0
San Anto	onio	0	0	0	0	0
Tyler		0	0	0	0	0
Abilene		0	0	0	0	0
Midland		0	0	0	0	0
San Ang		0	0	0	0	0
Scott & White Health Plan Central 7	TX*	0	0	0	0	0
SelectCare of Texas, L.L.C. Consolid	lated	0	0	0	0	0
Beaumo	nt	0	0	0	0	0
Houston		0	0	0	0	0
Seton Health Plan, Inc. Austin*		129	0	8,676	20,616	23,341
SHA, L.L.C. Consolid	lated	0	0	2,773	6,068	5,917
Abilene		0	0	2,773	0,008	0,917
Amarillo		0	0	0	0	0
Lubbock		0	0	2,773	6,068	5,917
Waco	·	0	0	2,773	0,000	0,917
	lated	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96 Consolid Southwest Texas HMO, Inc. Consolid		102	<u> </u>	94	0	0
	ialeu					0
Abilene		0	0	0	0	
	,Lubbock	0	0	0	0	0
Austin		0	0	0	0	0
	nt,Lufkin	0	0	0	0	0
Corpus (0	0	0	0	0
Dallas,Fi		0	0	0	0	0
	kas,Tyler	0	0	0	0	0
El Paso		0	0	0	0	0
Houston		0	0	0	0	0
Midland		0	0	0	0	0
Rio Gran	nde Valley	0	0	0	0	0
San Ang	jelo	0	0	0	0	0
San Anto	onio	0	0	0	0	0
Superior Healthplan, Inc. Consolid	lated	0	0	0	0	23,358
Austin		0	0	0	0	0
El Paso		0	0	0	0	3,554
Lubbock		0	0	0	0	8,379
San Anto		0	0	0	0	11,425
Superior Healthplan, L.PCanceled 12/08/97 Consolid		0	0	0	0	0
Texas Children's Health Plan, Inc. Houston		26,766	17,571	15,529	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolid		0	0	0	0	0
Austin		0	0	0	0	0
Beaumo		0	0	0	0	0
Corpus (Christi	0	0	0	0	0
Houston		0	0	0	0	0
Lufkin		0	0	0	0	0
San Anto		0	0	0	0	0
Texas Health Choice, L.C. Consolid	iated	0	0	0	0	0
Dallas		0	0	0	0	0
Houston		0	0	0	0	0
Texas Universities Health Plan, Inc. Consolid		0	0	9,288	0	0
	,Lubbock	0	0	0	0	0
Dallas		0	0	0	0	0
El Paso		0	0	0	0	0
Lubbock		0	0	0	0	0
San Anto		0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc. Houston		0	0	0	0	0
	,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc. Consolid	lated	0	0	0	0	0
Austin.S	an Antonio	0	0	0	0	0
Corpus		0	0	0	0	0
	UIIIIOU					
Dallas		0	0	0	0	0
Houston	,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc. Houston		367	218	145	0	0
USAble HMO, IncCanceled 08/08/00 Texarkar		0	0	0	0	0
UTMB Health Plans, Inc. Galvesto		36,168	46,564	16,060	0	45,036
Valley Baptist Health Plan, Inc. Harlinge		0	0	0	0	0
Vista Health Plan, Inc. Austin*		15,189	12,567	25,407	0	0
Wellcare Health Plans of Texas Corpus C	Christi*	0	0	288	0	0
West Texas Health Plans, L.C. Panhance		0	0	0	0	0
TOTAL FOR TX INDUSTRY		78,721	80,554	126,454	133,914	168,117
TOTAL FOR U.S. INDUSTRY		78,721	80,748	126,454	133,914	168,117

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OTHER CUMULATIVE MEMBER MONTHS

				CUMULATIVE MEMBER		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Act Healtheave Plan Inc	Canaalidatad	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
Actiu Health inc.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	
Anicare riediti Fidita of Texas, inc canceled 11701700	Austin,San Antonio	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	52,695	0	
	Dallas	0	0	24,825	0	
	Ft Worth	0	0	24,823	0	
	Houston	0	0	27,870	0	
Amerihealth HMO of Texas, IncCanceled 06/23/9		0	0	27,870	0	
Amerineanth History Texas, IncCanceled 06/23/	Consolidated	0	0	0	0	
ranouro ricaiui riano di 16485, IIIC.	Austin,San Antonio	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	
Cigna Healthcare of Texas, IncCanceled 09/01/98	Dallas	0	0	0	0	
		0	0	0	0	
Cigna Healthcare of Texas, Inc.	Houston Consolidated	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Dallas	0	0	0	0	
		0	0	0	0	
Community First Health Plans, Inc.	Houston San Antonio*	0	0	39,721	237,374	
Community First Health Plans, Inc. Community Health Choice, Inc.	Houston*	0	0	39,721	237,374	
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	(
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	37,579	198,915	250,813
El Paso First Health Plans, Inc.	Consolidated	0	0	0	173,241	255,715
Evercare of Texas, LLC	Houston*	0	0	0	173,241	
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	0	0	0	0	
Exclusive Healthcare, IncCanceled 03/30/00	Dallas	0	0	0	0	
Harris Mathadiat Tarra Harlib Blanda Carralad 07/00/00	Dallas*	0	0	0	0	
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Tyler*	0	0	0	0	
Healthcare Partners Plans, L.CCanceled 08/14/98 Healthfirst HMO, Inc.	Tyler*	0	0	0	0	
Healthplan of Texas, Inc.	Tyler*	0	40,593	44,590	0	
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	40,595	44,590	0	
		0			0	
Healthspring, Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
Transana ficalui riali Ul Texas, IIIC.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
mamana mino rexas, inccanceleu 03/31/00	Corpus Christi	0	0	0	0	
	San Antonio	0	0	0	0	
	Shared Serv, Closd Markts	0	0	0	0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	
		0	0	0	0	
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*					
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	101,895 101,895	
MetroWest Health Plan, Inc.	Laredo					
·	Dallas,Ft W* Consolidated	0	0	0	0	
Mid-Con Health Plans, L.CCanceled 12/31/99						
	Abilene	0	0	0	0	
	Midland	0	0	0	0	
	Wildiana			0	0	
	San Angelo	0	0	0	•	
One Health Plan of Texas, Inc.		0	0	0	0	
One Health Plan of Texas, Inc.	San Angelo Consolidated	0	0	0	0	
One Health Plan of Texas, Inc.	San Angelo Consolidated Austin	0	0	0	0	
One Health Plan of Texas, Inc.	San Angelo Consolidated Austin Dallas	0 0 0	0 0 0	0 0	0 0	
	San Angelo Consolidated Austin Dallas Houston	0 0 0	0 0 0	0 0 0	0 0 0	
	San Angelo Consolidated Austin Dallas Houston Consolidated	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
One Health Plan of Texas, Inc. Pacificare of Texas, Inc.	San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	(
	San Angelo Consolidated Austin Dallas Houston Consolidated Dallas Houston	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	(
	San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	

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				CUMULATIVE MEMBER		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	27,912	220,961	369,775
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc. Presbyterian Health Plan, Inc.	Dallas* Consolidated	0	2,309	0	0	0
Fresbytenan Health Flan, Inc.	El Paso	0	2,309	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
Coatt 9 White Health Di	San Angelo	0	0	0	0	0
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	0	0	0	0	0
Co.Co.Court of Foxue, E.E.O.	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	1,344	0	32,206	183,381	275,529
SHA, L.L.C.	Consolidated	0	0	10,387	57,146	74,988
	Abilene	0	0	0	0	0
	Amarillo Lubbock	0	0	10,387	0 57,146	0 74,988
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	1,285	1,167	1,052	0	0
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	65,707
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	13,662
	Lubbock	0	0	0	0	16,985
Superior Healthplan, L.PCanceled 12/08/97	San Antonio Consolidated	0	0	0	0	35,060 0
Texas Children's Health Plan, Inc.	Houston*	308,745	376,352	201,918	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	32,041	0	234,689
,	Amarillo,Lubbock	0	0	0	0	90,071
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	28,554
	Lubbock San Antonio	0	0	0	0	0 116,064
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0		0
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	0	0	0		0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
Hebrered Health !	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00	Houston* Texarkana*	4,646	4,551	1,953	0	0
UTMB Health Plans, Inc.	Galveston*	432,189	472,797	340,807	0	566,802
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	154,014	149,643	208,652	0	0
West Toxas Health Plans J. C.	Corpus Christi*	0	0	9,289	1,096	0
West Texas Health Plans, L.C. TOTAL FOR TX INDUSTRY	Panhandle*	0 902,223	1,045,103	1,040,802	1,174,009	2,094,018
TOTAL FOR U.S. INDUSTRY		902,223	1,047,412	1,040,802	1,174,009	2,094,018
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COMMERCIAL RISK ENDING ENROLLMENT

- 1010 0== 11101	B.1.(10101)	12/22		CIAL RISK ENDING ENR		
BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	1,882,038	1,875,102	1,271,838	392,134	3,534
	Austin	44,650	42,902	33,449	7,403	3,33-
	Corpus Christi	9,827	12,035	3,982	1,986	(
	El Paso	15,710	16,544	11,922	3,108	(
	Houston	172,817	160,590	111,820	609	(
	North Texas	171,084	201,091	103,611	183	(
	Northeast Texas	0	0	0	0	(
	San Antonio	80,992	81,210	57,993	157	(
Aetna Health of North TX, Inc.	Dallas,Ft W*	114,128	137,761	263,247	365,976	(
Aetna Health Inc.	Consolidated	121,798	181,765	290,418	482,156	469,982
	Austin	0	0	3,767	24,955	18,338
	Corpus Christi	0	0	0	0	3,227
	Dallas,Ft Worth	0	0	0	0	181,714
	El Paso	0	0	0	0	7,964
	Houston	117,278	169,254	241,448	362,728	212,976
	San Antonio	4,520 10,827	12,511	45,203	94,473	45,76
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated Austin,San Antonio	6,056	6,702 2,505	0	0	
	Dallas	722	1,097	0	0	
	El Paso	4,049	3,029	0	0	
	Houston	0	72	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
. U	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
Amerihealth HMO of Texas, IncCanceled 06/23/9	Consolidated	20,777	0	0	0	(
Amcare Health Plans of Texas, Inc.	Consolidated	1,391	33,134	33,724	25,995	(
	Austin,San Antonio	0	0	714	666	(
	Dallas	0	1,599	3,485	2,711	(
	El Paso	0	0	2,060	2,662	(
	Houston	0	31,535	27,465	19,956	(
	Contiguous	1,391	0	0	0	(
Amil International (Texas), Inc.	Austin*	6,410	12,485	16,256	24,295	29,275
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	85,218	87,917	124,740	175,720	198,473
	Dallas	46,135	52,547	59,420	89,097	101,744
	Houston	39,083	35,370	65,320	86,623	96,729
Community First Health Plans, Inc.	San Antonio*	10,218	12,597	18,354	26,117	34,762
Community Health Choice, Inc.	Houston*	11,685	11,976	0	0	
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	0
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	0	552 0	0	0	<u> </u>
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Evercare of Texas, LLC	Houston*	0	0	0	0	(
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	108,785	0	0	0	(
Exclusive Healthcare, IncCanceled 03/30/00	Dallas	8,986	0	0	0	(
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	255,616	246,230	0	0	(
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	(
Healthfirst HMO, Inc.	Tyler*	17,359	12,716	1,319	0	(
Healthplan of Texas, Inc.	Tyler*	7,520	8,421	8,092	7,983	7,572
Healthsource North Texas, IncCanceled 08/18/00	Dallas.Ft W*	0	0	0	0	(
Healthspring, Inc.	Consolidated	0	0	0	0	32,345
Humana Health Plan of Texas, Inc.	Consolidated	148,670	206,344	199,843	203,979	214,769
	Austin	0	95,321	59,937	44,705	40,435
	Corpus Christi	11,922	11,323	15,063	9,437	8,430
	Dallas	8,516	20,344	20,038	7,136	4
	Houston	16,449	20,366	57,194	89,115	95,748
	San Antonio	53,944	58,990	47,611	53,586	70,152
	Shared Serv,Clo	57,839	0	0	0	(
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	2,374	1,839	0	0	(
	Corpus Christi	668	750	0	0	(
	San Antonio	1,706	1,089	0	0	(
	Shared Serv, Closd Markts	0	0	0	0	(
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	(
				0	0	(
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	33,055	33,204			
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Consolidated	116,780	125,341	121,406	118,951	
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	116,780 6,530	125,341 7,698	121,406 8,138	118,951 8,182	8,500
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Consolidated Laredo Dallas,Ft W*	116,780 6,530 0	125,341 7,698 0	121,406 8,138 0	118,951 8,182 0	8,500 (
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Consolidated Laredo Dallas,Ft W* Consolidated	116,780 6,530 0 19,772	125,341 7,698 0	121,406 8,138 0	118,951 8,182 0	8,500 (
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Consolidated Laredo Dallas,Ft W* Consolidated Abilene	116,780 6,530 0 19,772 13,898	125,341 7,698 0 0	121,406 8,138 0 0	118,951 8,182 0 0	8,500 ((
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Consolidated Laredo Dallas,Ft W* Consolidated	116,780 6,530 0 19,772 13,898 27,541	125,341 7,698 0 0 0	121,406 8,138 0 0 0	118,951 8,182 0 0 0 0	8,500 ((
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	116,780 6,530 0 19,772 13,898	125,341 7,698 0 0	121,406 8,138 0 0	118,951 8,182 0 0	8,500 ((
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland	116,780 6,530 0 19,772 13,898 27,541	125,341 7,698 0 0 0	121,406 8,138 0 0 0	118,951 8,182 0 0 0 0	8,500 (((
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	116,780 6,530 0 19,772 13,898 27,541 18,048	125,341 7,698 0 0 0 0	121,406 8,138 0 0 0 0	118,951 8,182 0 0 0 0	8,500 (((23,48)
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin	116,780 6,530 0 19,772 13,898 27,541 18,048 23,519 0	125,341 7,698 0 0 0 0 0 0 0 37,401 7,499	121,406 8,138 0 0 0 0 0 0 54,060	118,951 8,182 0 0 0 0 0 0 38,709 8,903	8,500 1 23,481 3,75
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Laredo Dallas, Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	116,780 6,530 0 19,772 13,898 27,541 18,048 23,519 0	125,341 7,698 0 0 0 0 0 37,401 7,499	121,406 8,138 0 0 0 0 0 54,060 11,636 20,111	118,951 8,182 0 0 0 0 0 38,709 8,903	8,500 1 23,481 3,756 9,866
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	116,780 6,530 0 19,772 13,898 27,541 18,048 23,519 0 9,325 14,194	125,341 7,698 0 0 0 0 0 0 0 37,401 7,499 13,492 16,410	121,406 8,138 0 0 0 0 0 54,060 11,636 20,111 22,314	118,951 8,182 0 0 0 0 0 38,709 8,903 14,090	8,500 ((((23,48t 3,755 9,86t 9,86t
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	116,780 6,530 0 19,772 13,898 27,541 18,048 23,519 0 9,325 14,194 127,117	125,341 7,698 0 0 0 0 0 37,401 7,499 13,492 16,410 112,656	121,406 8,138 0 0 0 0 0 0 54,060 11,636 20,111 22,314 319,136	118,951 8,182 0 0 0 0 0 0 38,709 8,903 14,090 15,716 180,413	8,500 (((23,481 3,751 9,863 9,863
	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	116,780 6,530 0 19,772 13,898 27,541 18,048 23,519 0 9,325 14,194 127,117 44,050	125,341 7,698 0 0 0 0 0 37,401 7,499 13,492 16,410 111,2656 30,411	121,406 8,138 0 0 0 0 0 54,060 11,636 20,111 22,314 319,136 217,575	118,951 8,182 0 0 0 0 0 0 38,709 8,903 14,090 15,716 180,413	8,506 C C C C 23,488 3,756 9,865 9,865 101,090 63,947
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	116,780 6,530 0 19,772 13,898 27,541 18,048 23,519 0 9,325 14,194 127,117	125,341 7,698 0 0 0 0 0 37,401 7,499 13,492 16,410 112,656	121,406 8,138 0 0 0 0 0 0 54,060 11,636 20,111 22,314 319,136	118,951 8,182 0 0 0 0 0 0 38,709 8,903 14,090 15,716 180,413	140,376 8,506 0 0 0 0 0 0 23,488 3,758 9,866 101,090 63,947 3,802 30,353

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COMMERCIAL RISK ENDING ENROLLMENT

			COMMER	CIAL RISK ENDING ENR	OLLMENT	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Daykland Community Health Blan Inc	North aget TV*	Year	Year	Year	Year	Year (
Parkland Community Health Plan, Inc. PCA Health Plans of Texas, IncCanceled 03/31/00	Northeast TX* Consolidated	8,836 170,590	9,420 50,420	9,242	10,412	
PCA Health Plans of Texas, IncCanceled 05/31/00	Central Texas	107,786	28,919	0	0	(
	North Texas	34,490	13,912	0	0	
	Gulf Coast Texas	18,705	5,887	0	0	
	South Texas	9,613	1,702	0	0	
Physicians Care HMO, Inc.	Dallas*	208	214	83	0	
Presbyterian Health Plan, Inc.	Consolidated	35,935	137,781	113,300	97,972	
	El Paso	8,712	8,288	6,092	0	(
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	(
PSO Health Service, LLC	Consolidated	0	0	0	0	(
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	99,601	112,521	102,671	0	(
	Austin	16,044	14,486	13,781	0	(
	Corpus Christi	1,102	2,392	1,717	0	(
	Dallas,Ft Worth El Paso	29,295 22,501	33,343 15,188	30,665 13,587	0	(
	Ft Worth	0	0	13,307	0	
	Houston	25,793	22,351	20,315	0	
	Rio Grande Valley	318	677	720	0	
	San Antonio	3,283	1,726	1,949	0	
	Tyler	1,265	1,687	1,522	0	(
	Abilene	0	4,631	4,100	0	
	Midland	0	9,983	8,464	0	
	San Angelo	0	6,057	5,851	0	
Scott & White Health Plan	Central TX*	122,603	130,844	130,257	137,240	142,96
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
	Beaumont	0	0	0	0	(
	Houston	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	9,303	7,725	10,638	10,630	9,410
SHA, L.L.C.	Consolidated	98,676	89,698	67,427	61,601	72,700
	Abilene	17,075	15,018	12,809	11,652	9,738
	Amarillo	38,943	30,319	18,303	15,198	19,983
	Lubbock Waco	26,051 16,607	23,240 21,121	13,448 22,867	15,289 19,462	21,697 21,282
Southwest Health Alliances-Canceled 09/05/96	Consolidated	16,607	21,121	22,007	19,462	21,204
Southwest Texas HMO, Inc.	Consolidated	167,680	156,409	131,590	425,932	449,452
	Abilene	0	0	0	4,031	2,63
	Amarillo,Lubbock	0	0	0	10,603	4,904
	Austin	0	0	0	28,181	39,092
	Beaumont,Lufkin	0	0	0	9,451	11,350
	Corpus Christi	0	0	0	7,586	11,29
	Dallas,Ft Worth	0	0	0	112,746	130,194
	East Texas, Tyler	0	0	0	14,114	11,15
	El Paso	0	0	0	7,841	3,596
	Houston	0	0	0	218,369	223,785
	Midland Rio Grande Valley	0	0	0	1,762 855	769 520
	San Angelo	0	0	0	6,316	4,293
	San Antonio	0	0	0	4,077	5,860
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0,000
	Austin	0	0	0	0	(
	El Paso	0	0	0	0	(
	Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	169	1,441	1,151	1,315	2,012
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	357,381	340,083	350,601	0	(
	Austin	33,855	41,802	50,048	0	(
	Beaumont	14,433	11,745	10,754	0	(
	Corpus Christi	12,448	14,617	18,500	0	(
	Houston	287,657	264,976	265,441	0	(
	Lufkin	2,885	2,477	2,206	0	(
	San Antonio	6,103	4,466	3,652	0	
Toyas Health Choice I C	San Antonio Consolidated	· ·	114,384	· · · · · · · · · · · · · · · · · · ·		
Texas Health Choice, L.C.	Dallas	126,731 108,040	114,384 86,491	73,165 72,375	53,201 53,201	(
	Houston	18,691	27,893	72,375	55,201	
Texas Universities Health Plan, Inc.	Consolidated	531	1,824	1,920	2,856	
	Amarillo,Lubbock	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	(
Unicare Healthcare Plan of Texas, Inc.	Houston*	20,041	44,854	73,512	61,847	47,508
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	2,620	0	0	0	(0.5.40
United Healthcare of Texas, Inc.	Consolidated	295,402	299,766	340,935	244,057	195,100
	Austin,San Antonio	74,599	72,619	74,809	53,437	38,13
	Corpus Christi	26,996	23,011	0	0	(
	Dallas	102,809	117,570	143,214	116,817	97,79
	Houston, Corpus Christi	90,998	86,566	122,912	73,803	59,166
Universal Healthplan, Inc.	Houston*	0	0	0	0	
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	
cortain rinne, inter currente cortaine	Galveston*	13	7,988	2,496	0	1,05
			7,259	11,018	11,421	11,18
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Harlingen*	5,119		11,010	111,121	1,10
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas	Harlingen* Austin* Corpus Christi*	0 22,359	0 5,365	0 1,031	0	(
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	(

2002 ANNUAL INFORMATION

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
DAGIO GERVIGE TIMO 9	BIVICION	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	21,657,881	22,873,270	17,300,766	6,177,516	170,703
	Austin Corpus Christi	522,090 96,659	535,814 139,050	458,405 101,083	160,809 28,384	(39)
	El Paso	148,390	252,031	167,404	74,928	47
	Houston	2,083,107	1,985,831	1,503,637	191,722	(648)
	North Texas	1,914,027	2,425,239	1,496,467	121,975	(229)
	Northeast Texas San Antonio	0 839,386	976,164	0 805,558	0 108,285	0 (279
Aetna Health of North TX, Inc.	Dallas,Ft W*	1,352,983	1,401,140	2,608,038	4,411,378	0
Aetna Health Inc.	Consolidated	1,216,017	1,776,027	2,923,376	5,760,096	6,502,770
	Austin	0	0	11,124	272,749	257,997
	Corpus Christi Dallas,Ft Worth	0	0	0	0	45,231 2,616,326
	El Paso	0	0	0	0	99,058
	Houston	1,173,402	1,677,357	2,558,422	4,399,143	2,814,224
	San Antonio	42,615	98,670	353,830	1,088,204	669,934
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated Austin,San Antonio	179,524 120,257	103,748 38,771	0	0	0
	Dallas	9,054	16,984	0	0	0
	El Paso	50,213	46,884	0	0	0
	Houston	0	1,110	0	0	0
Amerigroup Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/		160,750	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated Austin,San Antonio	30,335	361,562 0	345,274 10,888	266,169 9,245	343,232 6,644
	Dallas	0	11,443	47,546	25,279	101,723
	El Paso	6,236	0	28,529	29,244	17,902
	Houston	0	350,119	258,311	202,401	216,963
Amil International (Texas), Inc.	Contiguous Austin*	24,099 68,230	113,999	0 151,547	0 262,161	0 347,913
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	00,230	0	151,547	202,101	0 0
g	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	941,749 459,037	1,033,511 607,469	1,404,034 706,265	1,919,915 967,380	2,355,227 1,173,191
	Houston	482,712	426,042	697,769	952,535	1,182,036
Community First Health Plans, Inc.	San Antonio*	120,997	151,060	197,665	280,735	376,597
Community Health Choice, Inc.	Houston*	141,771	142,565	61,603	0	0
Comprehensive Health Services of Tx, IncReceivership 0 Cook Children's Health Plan	San Antonio* Dallas*	0	2,890	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated Dallas	1,351,780 108,849	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	3,096,810	2,991,368	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	191,704	179,690	52,257	100	0
Healthplan of Texas, Inc. Healthsource North Texas, IncCanceled 08/18/00	Tyler* Dallas,Ft W*	80,481 78,159	101,576	98,750 0	98,191 0	93,962
Healthspring, Inc.	Consolidated	0	0	0	0	355,964
Humana Health Plan of Texas, Inc.	Consolidated	1,248,258	2,422,566	2,985,401	2,066,328	2,506,262
	Austin	0	1,126,494	1,083,956	473,426	479,495
	Corpus Christi Dallas	163,602 54,235	138,431 241,868	162,237 288,806	116,249 139,208	105,173 3,509
	Houston	160,546	229,169	789,512	788,331	1,107,467
	San Antonio	636,331	686,604	660,890	549,114	810,618
	Shared Serv,Clo	233,544	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated Corpus Christi	35,480 9,244	27,854 8,621	0	0	0
	San Antonio	26,236	19,233	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		1,147,141	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	283,222	361,247	1 497 554	1 447 504	1 600 400
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	1,303,565 71,752	1,448,982 85,913	1,487,551 123,544	1,447,591 96,781	1,688,488 98,916
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	237,449	0	0	0	0
	Abilene	53,274	0	0	0	0
	Midland	109,451	0	0	0	0
One Health Dies of Toyer In-	San Angelo	74,724	0	0	0	350.560
One Health Plan of Texas, Inc.	Consolidated	235,103	381,284	586,686	565,781	359,560
	Austin	0 91 162	61,289	126,275	130,130	68,218
	Dallas	81,162	134,394	218,252	205,944	147,506
Pacificare of Texas, Inc.	Houston Consolidated	153,941 1,647,167	185,601 1,493,431	242,159 3,898,535	229,707 2,668,448	143,836 1,466,841
. action of Toxas, IIIo.	Dallas	521,297	419,020	2,835,077	1,470,344	841,663
	Houston	486,316	357,876	337,277	237,204	58,695
	San Antonio Austin	639,554	716,535 0	686,274 39,907	801,880 159,020	458,423 108,060

	2002 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02		
rkland Community Health Plan, Inc.	Northeast TX*	Year 104,667	Year 112,419	Year 115,277	Year 118,484	Year		
A Health Plans of Texas, IncCanceled 03/31/00	Consolidated	2,617,411	873,907	0	0			
	Central Texas	1,776,444	502,058	0	0			
	North Texas	456,400	221,145 111,064	0	0			
	Gulf Coast Texas South Texas	252,947 131,620	39,640	0	0			
hysicians Care HMO, Inc.	Dallas*	2,314	2,483	25	0			
esbyterian Health Plan, Inc.	Consolidated	469,013	1,722,632	1,538,260	1,201,024	848,51		
•	El Paso	139,440	105,082	92,658	0			
incipal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0			
SO Health Service, LLC	Consolidated	0	0	0	0			
o Grande HMO, IncCanceled 09/06/01	Consolidated	1,148,753	1,445,715	1,242,225	0			
	Austin	175,714 15,776	191,323 20,148	165,583 19,729	0			
	Corpus Christi Dallas,Ft Worth	332,467	383,625	360,513	0			
	El Paso	271,154	190,633	161,733	0			
	Ft Worth	0	0	0	0			
	Houston	296,199	350,101	253,651	0			
	Rio Grande Valley	4,829	7,317	8,973	0			
	San Antonio	38,736	34,257	20,808	0			
	Tyler	13,878	18,498	17,689	0			
	Abilene	0	54,997	49,372	0			
	Midland	0	119,650	112,279	0			
actt 9 Milaita Hanista Blass	San Angelo	1 441 759	75,166	71,895	1 612 672	1 601 25		
cott & White Health Plan	Central TX*	1,411,758	1,538,478	1,517,871	1,612,672	1,681,35		
electCare of Texas, L.L.C.	Consolidated	0	0	0	0			
	Beaumont	0	0	0	0			
oton Hoalth Blan. Inc	Houston Austin*	102.642	07.251	112 205	126 505	120.95		
eton Health Plan, Inc. HA, L.L.C.	Austin* Consolidated	103,643 1,196,071	97,251 1,106,994	113,205 927,571	136,505 758,903	120,85 767,04		
IIA, L.L.U.	Abilene	1,196,071	1,106,994	160,507	758,903 144,614	767,04 108,93		
	Amarillo	530,041	372,982	305,672	184,418	200,91		
	Lubbock	323,133	295,670	176,133	171,338	212,84		
	Waco	136,584	242,225	285,259	258,533	244,34		
outhwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0			
outhwest Texas HMO, Inc.	Consolidated	2,025,568	1,969,431	1,551,430	5,637,484	5,551,34		
	Abilene	0	0	0	49,934	33,20		
	Amarillo,Lubbock	0	0	0	140,711	70,53		
	Austin	0	0	0	538,268	497,08		
	Beaumont, Lufkin	0	0	0	130,225	145,42		
	Corpus Christi	0	0	0	133,602	154,49		
	Dallas,Ft Worth East Texas,Tyler	0	0	0	1,322,682 183,943	1,565,07 166,26		
	El Paso	0	0	0	80,814	73,69		
	Houston	0	0	0	2,869,622	2,694,59		
	Midland	0	0	0	24,427	11,76		
	Rio Grande Valley	0	0	0	9,456	8,68		
	San Angelo	0	0	0	96,984	57,19		
	San Antonio	0	0	0	56,816	73,33		
uperior Healthplan, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	San Antonio	0	0	0	0			
perior Healthplan, L.PCanceled 12/08/97 exas Children's Health Plan, Inc.	Consolidated Houston*	221	10,986	18,073	13,505	19,71		
xas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	4,255,225	4,239,368	4,027,045	0	10,71		
	Austin	331,829	489,467	569,690	0			
					0			
	Beaumont	181,975	155,084	132,434				
	Corpus Christi	128,735	168,252	209,913	0			
	Houston	3,512,487	3,330,634	3,044,262	0			
	Lufkin	31,042	32,815	26,646	0			
	San Antonio	69,157	63,116	44,100	0			
xas Health Choice, L.C.	Consolidated	413,880	1,358,184	1,178,727	737,013	12,59		
	Dallas	215,477	1,089,281	924,486	737,013	12,59		
	Houston	198,403	268,903	254,241	0			
xas Universities Health Plan, Inc.	Consolidated	1,989	12,877	22,315	25,090	21,29		
	Amarillo,Lubbock	0	0	0	0	14,08		
	Dallas El Paso	0	0	0	0			
	El Paso Lubbock	0	0	0	0			
	San Antonio	0	0	0	0	7,20		
nicare Healthcare Plan of Texas, Inc.	Houston*	224,336	411,298	799,248	689,425	652,58		
icare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	19,814	0	0	0	552,55		
ited Healthcare of Texas, Inc.	Consolidated	3,528,376	3,444,228	3,955,352	3,091,744	2,637,28		
	Austin,San Antonio	928,052	762,286	932,364	705,845	532,21		
	Corpus Christi	389,993	302,099	0	0	002,21		
	· ·							
	Dallas	1,116,633	1,302,923	1,582,512	1,436,583	1,268,58		
	Houston, Corpus Christi	1,093,698	1,076,920	1,440,476	949,316	836,48		
niversal Healthplan, Inc.	Houston*	0	0	0	0			
Able HMO, IncCanceled 08/08/00	Texarkana*	0	22.757	0 260	21 271	6.26		
IMB Health Plans, Inc.	Galveston*	21 19,679	32,757	9,369	21,271 133,768	6,26 136,65		
alley Baptist Health Plan, Inc. sta Health Plan, Inc.	Harlingen* Austin*	19,679	70,521	98,188	133,768	136,65		
elicare Health Plans of Texas	Corpus Christi*	225,847	187,831	23,011	3,618			
est Texas Health Plans, L.C.	Panhandle*	246,142	187,746	166,273	0			
TOTAL FOR TX INDUSTRY		35,962,745	36,653,116	35,827,127	32,061,668	26,413,05		
	<u> </u>	54,821,284	56,192,876	51,404,948	40,104,915	29,023,02		

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POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
BASIC SERVICE HMO's	DIVISION					
	0 514	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	· ·					
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/		0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
Amount ricalui rianis di Texas, IIIC.						
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/96						
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	0	0	0	0	0
Exclusive Healthcare, IIIcCanceled 03/30/00						
	Dallas	0	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	0	0	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Toyan Inc. Consoled 20/04/02	Consolidated	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00						
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	0	10,115	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	54,827	62,697
	Laredo	0	0	0	0	367
MetroWest Health Blan Inc						
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
·	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
. actionic of roads, inc.						
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0
			•	•		

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			POINT OF SERV	ICE RIDER COV. ENDING	G ENROLLMENT	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Parkland Community Health Plan, Inc.	Northeast TX*	Year 0	Year 0	Year 0	Year 0	Year 0
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96 PSO Health Service, LLC	Corpus Christi* Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	712	724	750
SHA, L.L.C.	Consolidated	0	0	45	0	0
	Abilene	0	0	45	0	0
	Amarillo Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston* Consolidated	0	0	0	0	0
Texas Gulf Coast HMO, IncCanceled 09/06/01	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
-	Dallas	0	0	0	0	0
Towns Hallowskii Haalib Blanda	Houston	0	0	0	0	
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	
Unicare Healthcare Plan of Texas, Inc.	San Antonio Houston*	0	0	0	0	
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	
USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Texarkana* Galveston*	0	0	0	0	
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	26	36
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
West Toxas Health Plans J. C.	Corpus Christi*	0	0	0	0	
West Texas Health Plans, L.C. TOTAL FOR TX INDUSTRY	Panhandle*	0	0 10,115	0 757	750	3,341
TOTAL FOR U.S. INDUSTRY		0	10,115	757	55,577	65,671
			.5,.10		55,511	

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POINT OF SERVICE RIDER COV	. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
BASIC SERVICE RIVIUS	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Actna Health of North TV Inc	San Antonio Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc. Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
Assemble and a second	Houston	0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/ Amcare Health Plans of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0
, o House Figure of Texas, IIIc.	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amil International (Texas), Inc.	Contiguous Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	0
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00 Healthcare Partners Plans, L.CCanceled 08/14/98	Dallas* Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Shared Serv,Clo Consolidated	0	0	0	0	0
Training Time Toxas, inc. caricolog colo no	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	115,387	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Houston* Consolidated	0	115,387	0	668,465	757,566
	Laredo	0	0	0	0	4,404
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
One Health Blan of Tax	San Angelo	0	0	0	0	0
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
Pacificare of Toyas Inc	Houston Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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Package Community Hospith Plans 16. Pack Send Tream of Tream 1 Plans 16. Pack Send Tream 1 Plans 16.	BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Post Prince Trains Prince Trains Prince Pri				Year		Year	
Page Company							_
Personal Core Mills (1997) Pe	PCA Health Plans of Texas, IncCanceled 03/31/00						
## Committed Com							0
### Physicistes Care 1980, Inc.							0
President Read Plan, Inc. Companies C							0
Prescription Pres							0
Compact Comp	Presbyterian Health Plan, Inc.						
## 500 Health Plan, Europe 19991 **Ro Owner Histor, Europe 19991 **Ro Owner Histor, Europe 19991 **Ro Owner Histor, Europe 19991 **Ro Owner Histor, Europe 19991 **Ro Owner Histor, Europe 19991 **Ro Owner Histor, Europe 19991 **Ro Owner Histor, Europe 19991 **Secrit & White Health Plan **Ro Owner Histor, Europe 19991 **Secrit & White Health Plan **Ro Owner Histor, Europe 19991 **Secrit & White Health Plan **Ro Owner Histor, Europe 19991 **Secrit & White Health Plan **	Principal Health Care of Texas-Canceled 03/31/96						0
Author							0
Copped Charles	Rio Grande HMO, IncCanceled 09/06/01						0
Daries Private							0
EPPSIS							
F 1 Worth							0
Month Mont							0
Sector & White Feath Plan Feather Sector & White Feath Plan Sector & White Feath Plan Sector & White Feath Plan Sector & Sector & White Feath Plan Sector & Sect							0
Secol & White Health Plan Secol & White Health Plan							0
South A White Health Plan South P							
Middled							0
Social Exemplification (Control 1972) Selection of Teach LLC. Consolidated Consolid			0	0	0	0	0
Selection of Troos, L.L.C.							0
Beauthors							0
Second Health Plan, Inc. Austrol 0 0 0 0 0 0 0 0 0	Selectionre of Texas, L.L.G.						
Secon Health Plan, Inc. Austr							0
SHA_LLC.	Seton Health Plan, Inc.						8,495
Annific 0 0 0 0 0 0 0 0 0	,	Consolidated	0	0	396	0	0
Dispose							0
Month Mont							0
Southers Habit Malances Canceled 690996 Corrolicidated O O O O O O O O O							0
Application Consolidated 0 0 0 0 0 0 0 0 0	Southwest Health Alliances-Canceled 09/05/96						0
Austral	Southwest Texas HMO, Inc.						0
Author Corpus Christ Cor							
Designation Designation							
Corpus Christi							0
Dallas F. Worth 0 0 0 0 0 0 0 0 0							0
Class Paso 0 0 0 0 0 0 0 0 0							0
Houston 0 0 0 0 0 0 0 0 0							0
Middand							
Rio Grande Valley							0
San Androin							0
Superior Healthplan, Inc.			0	0			0
Austin 0							0
El Paso	Superior Healthplan, Inc.						
Lubbock 0 0 0 0 0 0 0 0 0							
Superior Nealthplan, L.P. Canceled 120897							0
Texas Gulf Cosst HMO, Inc Canceled 990901 Consolidated O O O O O O O O O			0	0			0
Consolidated O O O O O O O O O							
Austin	-						
Realmont	Texas Guif Coast HMO, IncCanceled 09/06/01						
Corpus Christi			0	0	0		0
Houston			0	0	0		0
Lufkin		· ·					
San Antonio							
Texas Health Choice, L.C.							
Dalias	Texas Health Choice I C						0
Houston Consolidated Consolid	. SALO HOME! OHOIGE, L.U.						0
Amarillo,Lubbock			0	0	0	0	0
Dallas	Texas Universities Health Plan, Inc.						
El Paso							
Lubbock San Antonio 0 0 0 0 0 0 0 0 0							0
Unicare Healthcare Plan of Texas, Inc. Houston* 0 0 0 30,573 Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* 0							0
Unicere of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX*			0	0	0	0	0
United Healthcare of Texas, Inc.							
Austin,San Antonio 0 0 0 0 0 0 0 0 0							
Corpus Christi 0 0 0 0 0 0 0 0 0	United Healthcare of Texas, Inc.						
Dallas 0 0 0 0 0 0 0 0 0							
Houston,Corpus Christi 0 0 0 0 0 0 0 0 0		· ·					
Universal Healthplan, Inc. Houston* 0 0 0 0 0 USAble HMO, IncCanceled 08/08/09 Texarkana* 0 0 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>							
USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 0 0 0 0 0 273 307 Valley Baptist Health Plan, Inc. Nation* 0	Habitania I Hashbalan II						0
UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 273 307 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 TOTAL FOR TX INDUSTRY 0 115,387 4,796 9,063 43,779							0
Valley Baptist Health Plan, Inc. Harlingen* 0 0 273 307 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 0 TOTAL FOR TX INDUSTRY 0 115,387 4,796 9,063 43,779							0
Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare Health Plans of Texas Corpus Christi* 0							307
West Texas Health Plans, L.C. Panhandle* 0 0 0 0 0 TOTAL FOR TX INDUSTRY 0 115,387 4,796 9,063 43,779	Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY 0 115,387 4,796 9,063 43,779							0
		Panhandle*					0
V 110,000 4,750 077,020 730,941						·	
	TOTAL FOR U.U. INDUSTRE		0	110,307	4,790	011,520	7 90,94 1

2002 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

	CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
A - 4 Ll - 14h Dl L	Olid-t-d	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	Northeast Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	40.04
Amerigroup Texas, Inc.	Consolidated	0	0	15,226	46,560	48,81
	Dallas Et Worth	0	0	6,879	23,350	26,37
	Ft Worth	0	0	0 247	22 210	
Amerihealth HMO of Texas, IncCanceled 06/23/	Houston Consolidated	0	0	8,347 0	23,210	22,44
Amerinealth HMO of Texas, IncCanceled 06/23/ Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	
anous ricaini riano di 16805, IIIC.	Austin,San Antonio	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Contiguous	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0	0	
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	
·	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	10,945	26,281	27,17
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	27,137	35,947	39,45
Driscoll Children's Health Plan	Corpus Christi*	0	0	9,988	20,801	19,24
El Paso First Health Plans, Inc.	Consolidated	0	0	0	22,934	19,41
Evercare of Texas, LLC	Houston*	0	0	0	0	
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	0	0	0	0	
Healthcare Partners Plans, L.CCanceled 08/14/98 Healthfirst HMO, Inc.	Tyler*	0	0	0	0	
,	Tyler* Tyler*	0	0	0	0	
Healthplan of Texas, Inc. Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	
Healthspring, Inc.	Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Tamana Hould Fluir Of TGAGS, IIIC.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Shared Serv,Clo	0	0	0	0	
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	
	Corpus Christi	0	0	0	0	
	San Antonio	0	0	0	0	
	Shared Serv, Closd Markts	0	0	0	0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	5,617	10,416	9,90
	Laredo	0	0	5,617	10,416	9,90
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Midland	0	0	0	0	
	San Angelo	0	0	0	0	
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio Austin	0	0	0	0	

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BASIC SERVICE HMO's	CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT DIVISION 12/98 12/99 12/00 12/01 12/02							
BAGIO GERVICE TIMO S	Biviolott	Year	Year	Year	Year	Year		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	8,022	26,799	31,803		
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0		
	Central Texas	0	0	0	0	0		
	North Texas	0	0	0	0	0		
	Gulf Coast Texas	0	0	0	0	0		
	South Texas	0	0	0	0	C		
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0		
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	(
	El Paso	0	0	0	0	0		
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	(
PSO Health Service, LLC	Consolidated	0	0	0	0	(
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0	(
	El Paso	0	0	0	0	(
	Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Tyler	0	0	0	0	(
	Abilene	0	0	0	0	(
	Midland	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
	Houston	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	8,676	20,616	23,341		
SHA, L.L.C.	Consolidated	0	0	2,773	6,068	5,917		

2,773

17.846

11,246

146.295

9,288

6.068

59.151

45.768

345.898

24,557

5,917

23,358

3,554 8,379

11,425

66.241

45.036

359.703

Abilene Amarillo

Lubbock

Consolidated

Consolidated

Amarillo,Lubbock Austin

Beaumont,Lufkin Corpus Christi

Dallas,Ft Worth

ast Texas, Tyler

Rio Grande Valley San Angelo

San Antonio

Consolidated

San Antonio

Consolidated

Consolidated

Corpus Christi

Consolidated

Consolidated

Amarillo,Lubbock

El Paso

Lubbock

Austin

_ufkin San Antonio

Dallas

Dallas El Paso

Lubbock

Houston*

San Antonio

Consolidated

Corpus Christi

Dallas

louston*

Texarkana*

Galveston*

Harlingen*

Panhandle*

Corpus Christi*

Austin*

Houston,SouthEast TX*

Houston, Corpus Christi

louston

Beaumont

Naco

Abilene

El Paso

Houston Midland

Southwest Health Alliances-Canceled 09/05/96

Southwest Texas HMO, Inc.

Superior Healthplan, Inc.

Texas Health Choice, L.C.

Texas Universities Health Plan, Inc.

Unicare Healthcare Plan of Texas, Inc.

United Healthcare of Texas, Inc.

Universal Healthplan, Inc.

UTMB Health Plans, Inc.

USAble HMO, Inc.-Canceled 08/08/00

Valley Baptist Health Plan, Inc.
Vista Health Plan, Inc.

Wellcare Health Plans of Texas

West Texas Health Plans. L.C.

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

Unicare of Texas Health Plans Inc.-Canceled 12/29/99

Superior Healthplan, L.P.-Canceled 12/08/97

Texas Gulf Coast HMO, Inc.-Canceled 09/06/01

Texas Children's Health Plan, Inc.

2002 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/98	12/99 Years	12/00	12/01	12/02
Aet Healthcare Plan, Inc.	Consolidated	Year 0	Year 0	Year 0	Year 0	Year 0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health of North TX, Inc.	San Antonio Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
Amerigroup Texas, Inc.	Houston Consolidated	0	0	0 52,695	396,002	598,284
U p	Dallas	0	0	24,825	189,656	315,738
	Ft Worth	0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/	Houston Consolidated	0	0	27,870	206,346	282,546
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	39,721	237,374	335,610
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, IncReceivership 0 Cook Children's Health Plan	San Antonio* Dallas*	0	0	94,810	0 297,520	466,932
Driscoll Children's Health Plan	Corpus Christi*	0	0	37,579	198,915	250,813
El Paso First Health Plans, Inc.	Consolidated	0	0	0	173,241	255,715
Evercare of Texas, LLC Exclusive Healthcare, IncCanceled 03/30/00	Houston* Consolidated	0	0	0	0	0
Exclusive Healthcare, IncDanceled 00/00/00	Dallas	0	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	0	0	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler* Tyler*	0	0	0	0	0
Healthfirst HMO, Inc. Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi San Antonio	0	0	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Houston* Consolidated	0	0	0 22,504	0 101,895	0 128,024
more y reduct i talle of Missouri, IIIc.	Laredo	0	0	22,504	101,895	128,024
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
One Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Austin	0	0	0	0	0

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2002 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

| DIVISION 12/98 12/99 12/00 12/01 Year 12/02
Year 369,775
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| Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* | 0
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| PSO Health Service, LLC | 0
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| Rio Grande HMO, IncCanceled 09/06/01 Consolidated 0 0 0 0 0 0 0 0 0 | 0
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| Abilene 0 0 0 0 0 | 0 |
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| Midland 0 0 0 0 0 | 0 |
| San Angelo 0 0 0 0 | 0 |
| Scott & White Health Plan Central TX* 0 0 0 0 | 0 |
| SelectCare of Texas, L.L.C. Consolidated 0 0 0 | 0 |
| Beaumont 0 0 0 0 | 0 |
| Houston 0 0 0 0 0 | 0 |
| Seton Health Plan, Inc. Austin* 0 0 32,206 183,381 | 275,529 |
| SHA, L.L.C. Consolidated 0 0 10,387 57,146 | 74,988 |
| Abilene 0 0 0 0 | 0 |
| Amarillo 0 0 0 0 | 0 |
| Lubbock 0 0 10,387 57,146 | 74,988 |
| Waco 0 0 0 0 0 | 0 |
| Southwest Health Alliances-Canceled 09/05/96 Consolidated 0 0 0 Southwest Texas HMO, Inc. Consolidated 0 0 0 0 | 0 |
| Abliene | 0 |
| Amarillo, Lubbock 0 0 0 0 | 0 |
| Austin 0 0 0 0 | 0 |
| Beaumont,Lufkin 0 0 0 0 | 0 |
| Corpus Christi | 0 |
| Dallas,Ft Worth 0 0 0 0 0 | 0 |
| East Texas, Tyler 0 0 0 0 | 0 |
| El Paso 0 0 0 0 | 0 |
| Houston 0 0 0 0 | 0 |
| Midland 0 0 0 0 | 0 |
| Rio Grande Valley 0 0 0 | 0 |
| San Angelo 0 0 0 0 | 0 |
| San Antonio 0 0 0 0 | 0 |
| Superior Healthplan, Inc. Consolidated 0 0 0 0 0 | 65,707 |
| Austin 0 0 0 0 0 0 0 El Paso 0 0 0 0 0 | 13,662 |
| | 16,985 |
| Lubbock 0 0 0 0 San Antonio 0 0 0 0 | 35,060 |
| Superior Healthplan, L.PCanceled 12/08/97 Consolidated | 35,000 |
| Superior resultation's Health Plan, Inc. | 772,572 |
| Texas Gulf Coast HMO, IncCanceled 09/06/01 | 0 |
| Austin 0 0 0 0 0 | 0 |
| | |
| | 0 |
| Corpus Christi 0 0 0 0 | 0 |
| Houston 0 0 0 0 | 0 |
| Lufkin 0 0 0 0 | 0 |
| San Antonio 0 0 0 0 | 0 |
| Texas Health Choice, L.C. Consolidated 0 0 0 0 | 0 |
| Dallas 0 0 0 0 0 | 0 |
| Houston 0 0 0 0 | 0 |
| Texas Universities Health Plan, Inc. Consolidated 0 0 32,041 218,770 | 234,689 |
| Amarillo, Lubbock 0 0 0 0 | 90,071 |
| Dallas 0 0 0 0 | 0 |
| El Paso 0 0 0 0 0 | 28,554 |
| Lubbock 0 0 0 0 0 | 116.064 |
| San Antonio 0 0 0 0 Unicare Healthcare Plan of Texas, Inc. Houston* 0 0 0 0 | 116,064
0 |
| Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, South East TX* 0 0 0 0 | 0 |
| Unicate of lexas hearth Plans IncCanceled 12/29/99 FlOUSION, SOUTHEAST IA* | 0 |
| Austin,San Antonio 0 0 0 | 0 |
| | |
| Corpus Christi 0 0 0 0 | 0 |
| Dallas 0 0 0 0 | 0 |
| Houston,Corpus Christi 0 0 0 0 | 0 |
| Universal Healthplan, Inc. Houston* 0 0 0 0 | 0 |
| USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0 | 0 |
| UTMB Health Plans, Inc. Galveston* 0 64,655 408,301 | 566,802 |
| Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0 | 0 |
| Vista Health Plan, Inc. Austin* 0 0 35,348 44,329 | 0 |
| Wellcare Health Plans of Texas Corpus Christi* 0 0 0 West Texas Health Plans, L.C. Panhandle* 0 0 0 | 0 |
| | |
| TOTAL FOR TX INDUSTRY 0 0 516,195 3,042,720 TOTAL FOR U.S. INDUSTRY 0 0 516,195 3,042,720 | 4,395,440 |
| 0 0 510,190 3,042,720 | 4,395,440 |

2002 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

				VIDER ENDING ENROLLI		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
	0 511	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	0
Amedia Health Flans of Texas, Inc Canceled Thornor	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
American Toyon Inc		0	0			0
Amerigroup Texas, Inc.	Consolidated			0	0	0
	Dallas Et Worth	0	0	0	0	
	Ft Worth	0	0	0	0	0
Amounth of the LINO of To	Houston	0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/		0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, IncReceivership 0		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	7,485	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	29,076
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	0	0	0	0	29,070
Exclusive Healthcare, IncCanceled 03/30/00	Dallas	0	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	0	0	0	0	0
	Tyler*	0	0	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98 Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
·	Tyler*		3,547		2,615	0
Healthplan of Texas, Inc.		3,437		4,013		
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv,Clo	0	0	0	0	0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	Dallas*	0	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
			0	0	0	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	U	U	U	
		0	0	0	0	0
MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	0	0	0	0	
	Consolidated Abilene	0	0	0	0	0
	Consolidated Abilene Midland	0 0 0	0 0 0	0 0	0 0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene	0	0 0 0	0 0 0	0 0 0	0 0
	Consolidated Abilene Midland	0 0 0	0 0 0	0 0	0 0	0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo	0 0 0	0 0 0	0 0 0	0 0 0	0 0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo Consolidated Austin	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated Abiliene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas Houston	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas Houston	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0

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Parkland Community Health Plan, Inc. Northeast TX* 0 0 0 0 0	12/02 Year 0 0 0 0 0 0 0
Parkland Community Health Plan, Inc. Northeast TX* 0 0 0 0 0	0 0 0 0 0
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated O O O O O	0 0 0 0
Central Texas 0 0 0 0 0 0 North Texas 0 0 0 0 0 0 Gulf Coast Texas 0 0 0 0 0 South Texas 0 0 0 0 0 South Texas 0 0 0 0 0 Physicians Care HMO, Inc. Dallas* 0 0 0 0 0 Presbyterian Health Plan, Inc. Consolidated 0 0 0 0 Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* 0 0 0 0 PSO Health Service, LLC Consolidated 0 0 0 0 Rio Grande HMO, IncCanceled 03/06/01 Consolidated 0 0 0 0 Austin 0 0 0 0 0 Consolidated 0 0 0 0 Austin 0 0 0 0 Consolidated 0 0	0 0 0
North Texas 0 0 0 0 0 0 0 0 0	0 0 0
Find Grande HMO, Inc. Gulf Coast Texas 0 0 0 0 0 0 0 0 0	0
South Texas 0 0 0 0 0 0 0 0 0	0
Physicians Care HMO, Inc. Dallas* 0 0 0 0 0 0 0 0 0	
Physicians Care HMO, Inc. Dallas* 0 0 0 0 0 0 0 0 0	0
Presbyterian Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0	
El Paso 0 0 0 0	0
Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi*	0
PSO Health Service, LLC Consolidated 0 0 0 0 Rio Grande HMO, IncCanceled 09/06/01 Consolidated 0 0 0 0 Austin 0 0 0 0 0	0
Rio Grande HMO, IncCanceled 09/06/01 Consolidated 0 0 0 0 Austin 0 0 0 0 0	0
Austin 0 0 0 0 0	0
	0
	0
Dallas,Ft Worth 0 0 0 0	0
El Paso 0 0 0 0	0
Ft Worth 0 0 0 0	0
Houston 0 0 0	0
Rio Grande Valley 0 0 0	0
San Antonio 0 0 0 0	0
Tyler 0 0 0 0	0
Abilene 0 0 0	0
Midland 0 0 0 0	0
San Angelo 0 0 0	0
Scott & White Health Plan Central TX* 0 0 0	0
SelectCare of Texas, L.L.C. Consolidated 0 0 0	0
Beaumont 0 0 0 0	0
Houston 0 0 0 0	0
Seton Health Plan, Inc. Austin* 129 0 0 0	0
SHA, L.L.C. Consolidated 0 0 0 0 0	0
Ablene 0 0 0 0	0
Amarillo 0 0 0 0	0
Lubbock 0 0 0 0	0
Waco 0 0 0 0	0
Southwest Health Alliances-Canceled 09/05/96 Consolidated 0 0 0 0	0
Southwest Texas HMO, Inc. Consolidated 0 0 0 0 0	0
Abilene 0 0 0 0	0
Amarillo, Lubbook 0 0 0 0	0
Austin 0 0 0 0	0
Beaumont,Lufkin 0 0 0 0 0	0
Corpus Christi 0 0 0 0	0
Dallas,Ft Worth 0 0 0 0	0
East Texas,Tyler 0 0 0	0
El Paso 0 0 0	0
Houston 0 0 0	0
Midland 0 0 0 0	0
Rio Grande Valley 0 0 0 0	0
San Angelo 0 0 0	0
San Antonio 0 0 0 0	0
Superior Healthplan, Inc. Consolidated 0 0 0	0
Austin 0 0 0 0	0
El Paso 0 0 0 0 0	0
Lubbock 0 0 0 0	0
San Antonio 0 0 0 0	0
Superior Healthplan, L.PCanceled 12/08/97 Consolidated 0 0 0	0
Texas Children's Health Plan, Inc. Houston* 26,766 17,571 15,529 7,560	8,228
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated 0 0 0 0	0
Austin 0 0 0 0	0
	0
Corpus Christi 0 0 0	0
Houston 0 0 0	0
Lufkin 0 0 0 0	0
	0
Texas Health Choice, L.C. Consolidated 0 0 0 0	0
Dallas 0 0 0 0	0
Houston 0 0 0	0
Texas Universities Health Plan, Inc. Consolidated 0 0 0	0
Amarillo,Lubbock 0 0 0 0	0
Dallas 0 0 0 0	0
El Paso 0 0 0 0	0
Lubbock 0 0 0 0	0
San Antonio 0 0 0 0	0
Unicare Healthcare Plan of Texas, Inc. Houston* 0 0 0	0
Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* 0 0 0	0
United Healthcare of Texas, Inc. Consolidated 0 0 0	0
Austin,San Antonio 0 0 0 0	0
Corpus Christi 0 0 0 0	0
Dallas 0 0 0 0	0
Houston, Corpus Christi 0 0 0 0	0
Universal Healthplan, Inc. Houston* 367 218 145 0	0
USAble HMO, IncCanceled 08/08/00 Texarkana* 0 0 0 0	0
UTMB Health Plans, Inc. Galveston* 36,168 46,564 16,060 0	0
Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0	0
Vista Health Plan, Inc. Austin* 15,189 12,567 14,161 0	0
Wellcare Health Plans of Texas Corpus Christi* 0 0 0 0 0	0
	0
West Texas Health Plans, L.C. Panhandle*	37,304
West Texas Health Plans, L.C. Panhandle* 0 0 0 0 TOTAL FOR TX INDUSTRY 82 056 80 467 49 908 17 660	
West Texas Health Plans, L.C. Panhandle* 0 0 0 0 TOTAL FOR TX INDUSTRY 82,056 80,467 49,908 17,660 TOTAL FOR U.S. INDUSTRY 82,056 80,467 49,908 17,660	37,304

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PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	42/00		R CUMULATIVE MEMBE		40/00
BASIC SERVICE FINDS	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	0	0	0	0	0
·	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	0	0	0	0	0
Allicare Health Flans of Texas, Inc Canceled 11/01/00	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
· · · · · ·	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amerihealth HMO of Texas, IncCanceled 06/23/		0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
-	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Contiguous	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Olama Haalthaana af Tan	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Hoolth Bland Inc	Houston	0	0	0	0	0
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	0	0	0	0	0
•		0	0	0	0	0
Comprehensive Health Services of Tx, IncReceivership Cook Children's Health Plan	Dallas*	0	0	0	119,903	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	119,903	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Houston*	0	0	0	0	342,405
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	0	0	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	40,485	40,593	44,590	43,142	11,734
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston					
		0	0	0	0	
	San Antonio	0	0	0	0	0
	San Antonio Shared Serv,Clo	0	0	0 0	0	0
Humana HMO Texas, IncCanceled 03/31/00	San Antonio Shared Serv,Clo Consolidated	0 0 0	0 0 0	0 0 0	0 0	0
Humana HMO Texas, IncCanceled 03/31/00	San Antonio Shared Serv,Clo Consolidated Corpus Christi	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0
Humana HMO Texas, IncCanceled 03/31/00	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0
	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas*	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markti Dallas* Houston*	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W*	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markts Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, Inc. Mid-Con Health Plans, L.CCanceled 12/31/99 One Health Plan of Texas, Inc.	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markti Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/0	San Antonio Shared Serv,Clo Consolidated Corpus Christi San Antonio Shared Serv,Closd Markt: Dallas* Houston* Consolidated Laredo Dallas,Ft W* Consolidated Abilene Midland San Angelo Consolidated Austin Dallas Houston Consolidated Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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PROVIDER CUMULATIVE MEMBER MONTHS

				R CUMULATIVE MEMBE	RMONTHS	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	0	0	0	0	0
	Central Texas	0	0	0	0	0
	North Texas	0	0	0	0	0
	Gulf Coast Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Physicians Care HMO, Inc.	Dallas*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	El Paso	0	0	0	0	0
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler	0	0	0	0	0
	Abilene	0	0	0	0	0
	Midland	0	0	0	0	0
	San Angelo	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Ociocionie di Texas, L.L.C.			0		0	
	Beaumont	0		0		0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	1,344	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	308,524	376,352	219,991	111,333	92,758
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	0	0	0	0	0
·	Austin	0	0	0	0	0
					_	
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Lufkin	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
TEAGS FREATUR CHUICE, L.C.	Dallas	0	0	0	0	0
		0	0		0	0
Toyon Universities Health Blander	Houston			0	0	0
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Lubbock	0	0	0	0	0
		0				0
Unicare Healthcare Plan of Toyon Inc	San Antonio	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*					
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
		0	0		0	0
Habarara Harakha I	Houston, Corpus Christi			0		
Universal Healthplan, Inc.	Houston*	4,646	4,551	1,953	0	0
USAble HMO, IncCanceled 08/08/00	Texarkana*	433,400	472.707	240.007	120.740	0
UTMB Health Plans, Inc.	Galveston*	432,189	472,797	340,807	128,740	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	154,014	149,643	173,304	150,957	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
West Texas Health Plans, L.C.	Panhandle*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		941,202	1,043,936	780,645	554,075	446,897
TOTAL FOR U.S. INDUSTRY		941,202	1,043,936	780,645	554,075	446,897

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TOTAL ENDING ENROLLMENT less PROVIDER

Anter Health Case Plan, No.	DACIC CEDVICE LIMOI-	DIVISION	42/00		42/00		40/00
Antibase Plan, Inc. Constituted 1717-565 2707-75 1305-56 130-14	BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Auton							
Part	Aet Healthcare Plan, Inc.	Consolidated	2,117,562		1,305,502	392,134	3,534
Part		Austin	44,650	42,902	33,449	7,403	0
Property 1999 1,5770 11,524 11,525 1,100 1,000		Corpus Christi			3 982		0
Property Property							0
North Times							
Property Property				·			0
Action Seath Inc. Seath I		North Texas	171,084	201,091	103,611		0
Action for from TX, Inc.		Northeast Texas	0	0	0	0	0
Action for from TX, Inc.		San Antonio	85.918	86.364	58.218	157	0
Amerimenth HMO of Toxas, Inc. Consistenced 122 151 150 151	Actns Health of North TV Inc			·			0
April							
Cognesia	Aetna Health Inc.						469,982
Description Community Co		Austin	0	0	3,767	24,955	18,338
E-Parc 0		Corpus Christi	0	0	0	0	3,227
E-Parc 0		Dallas Ft Worth	0	0	0	0	181,714
Position 16.1033 190,556 281,446 30,273 21							7,964
American Human Flana, Inc. Cannoted 199100 Carroliforation C							
Amerignos Press, Inc. Amerignos Press, Inc. Convolidaded 6000 1000 1000 1000 1000 1000 1000 100							212,976
Amerigroup Taxas, Inc.		San Antonio	4,520	12,511	45,203	94,473	45,763
Part Part	Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	10,827	6,702	0	0	0
Part Part		Austin.San Antonio	6.056	2.505	0	0	0
Place							0
Amerigroup Texas, Inc.							
Amerigroup Texes, Inc.							0
Dails							0
Dealise	Amerigroup Texas, Inc.	Consolidated	65,273	106,693	138,695	213,640	295,078
Amerikanith HMO of Taxas, Inc. Canceled 90239 Controllated 14,2050 40,2011 66,556 69,695 13 Amerikanith HMO of Taxas, Inc. Canceled 90239 Controllated 18,700 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	Dallas	0	33.497	42,036	64.011	84,150
Amerikaeth NHO of Tozas, Inc. Canceled 08/23 Consolidated 30,703 0 0 0 0 0 0 0 0 0							72,461
American Habit Plans of Texas, Inc. Consolidated 3,791 51,311 53,401 55,759 American Habit Plans of Texas, Inc. Consolidated 1,391 51,311 53,401 55,759 American Habit Plans of Texas, Inc. Consolidated 1,391 61,301 33,401 55,759 American Habit Plans of Texas, Inc. Consolidated 1,391 61,301 34,600 2,605 2,605 4,606 4,605							· ·
Amerie Health Plans of Texas, Inc. Consciolated 1,391 51,301 53,401 56,799	Associate and a second						138,467
Auton Carlo Artonico 0 0 0 714 666							0
Display	Amcare Health Plans of Texas, Inc.	Consolidated	1,391	·			0
Display		Austin,San Antonio	0	0	714	666	0
Pasc 0 0 2,000							0
Houston O 49,702 47,222 40,946							0
Community First Health Plans, Inc. Considerated Community First Health Plans, Inc. Considerated Community First Health Plans, Inc. Community First First First First First First First First First First First First First First Health Plans, Inc. Community First							
Amil International (Texas), Inc. Austin' Commission			·			0	
Cigna Heathcare of Texas, inc. Canceled 6991/99 Dallars 0 0 0 0 0 0 0 0 0		Contiguous	1,391	0	0	0	0
Cigna Healthcare of Texas, Inc. Canceled 690/198	Amil International (Texas), Inc.	Austin*	6,410	12,485	16,256	24,295	29,275
Dallas		Consolidated	0	0		0	0
Houston Community First Health Para Consolidated 99,917 \$2,182 128,588 175,720 19	orgina ricardicare or rexas, mcbanceled 03/01/30						0
Community First Health Plans, Inc. Consolidated 90.917 92.182 126.586 175.720 10							
Dallas							0
Houston	Cigna Healthcare of Texas, Inc.	Consolidated		92,182	126,586		198,473
Community First Health Plans, Inc.		Dallas	47,296	54,078	59,420	89,097	101,744
Community First Health Plans, Inc.		Houston	43 621	38 104	67 166	86 623	96,729
Community Health Choice, Inc. Houston' 19,503 19,866 7,584 11,003 3 3 3 3 3 3 3 3 3	Community First Health Plans Inc						97,606
Comprehensive Health Services of Tr., IncReceivership of San Antonio"							
Date Date	-						33,364
Driscol Children's Health Plan Corpus Christ							0
El Paso First Health Plans, Inc. Ocnosidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cook Children's Health Plan	Dallas*		552			39,453
Everage of Texas, LLC	Driscoll Children's Health Plan	Corpus Christi*	0	0	9,988	20,801	19,245
Everage of Texas, LLC	FI Paso First Health Plans Inc	Consolidated	0	0	0	26 982	32,696
Exclusive Healthcare, IncCanceled 03/30/00 Onlocidated 115,087 O O O O O	·						29
Dalias B.986 D	·						
Harris Methodist Plan, IncCenceled 07/9309 Dallas' 307/842 294,171 0 0 0 0	Exclusive Healthcare, IncCanceled 03/30/00						0
		Dallas	8,986	0	0	0	0
Healthfirst HMO, Inc.	Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	307,842	294,171	0	0	0
Healthfirst HMO, Inc.	Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthspian of Texas, Inc.							0
Healthspring, Inc. Consolidated O O O O O O O O O							7,572
Healthspring, Inc.		,		·		·	·
Humana Health Plan of Texas, Inc. Consolidated 218,892 275,290 314,195 230,951 23							0
Austin							63,041
Austin	Humana Health Plan of Texas, Inc.	Consolidated	218,892	275,290	314,195	230,951	239,034
Corpus Christi 22,739 22,381 27,943 19,859 1 Dallas 20,037 26,340 20,038 7,136	·		0	99,935	81.612	44.705	40,435
Dallas 20,037 26,340 20,038 7,136							17,586
Houston 36,435 42,313 104,016 89,115 98 San Antonio 77,052 84,321 80,886 70,136 88 Shared Serv,Clo 62,629 0 0 0 0 Humana HMO Texas, IncCanceled 03/31/00 Corpus Christi 668 750 0 0 San Antonio 1,706 1,089 0 0 0 San Antonio 1,706 1,089 0 0 0 Shared Serv,Closd Markti 0 0 0 0 0 Shared Serv,Closd Markti 0 0 0 0 0 Memorial Sisters of Charity HMO, L.L.CCanceled 12/12/00 Houston* 82,316 96,843 0 0 MetroWest Health Plan, Inc. Dalias,Ft W* 0 2,815 3,698 4,887 MetroWest Health Plan, L.CCanceled 12/31/99 Consolidated 19,772 0 0 0 0 Midland 9,137 0 0 0 0 San Angelo 6,013 0 0 0 0 One Health Plan of Texas, Inc. Consolidated 23,519 37,401 54,060 38,709 24,000 Austin 0 7,499 11,636 8,903 Dalias 9,325 13,492 20,111 14,090 Houston 14,194 16,410 22,314 15,716 Pacificare of Texas, Inc. Consolidated 188,997 176,741 470,517 329,948 20,000 Houston 52,032 38,998 73,501 54,904 22,000 Houston 52,032 38,998 73,501 54,904				·			4
San Antonio 77,052 84,321 80,586 70,136 8							
Shared Serv,Clo 62,629 0 0 0 0 0 0 0 0 0		Houston	36,435	42,313	104,016	89,115	95,748
Humana HMO Texas, IncCanceled 03/31/00 Consolidated 2,374 1,839 0 0 0 0 0							85,261
Humana HMO Texas, IncCanceled 03/31/00 Consolidated 2,374 1,839 0 0 0 0 0		Shared Serv,Clo	62,629	0	0	0	0
Corpus Christi 668 750 0 0 0	Humana HMO Texas, IncCanceled 03/31/00						0
San Antonio 1,706 1,089 0 0 0 0							0
Shared Serv,Closd Markt 0 0 0 0 0 0 0 0 0							0
Raiser Foundation Health Plan of Texas-Canceled 12/12/00 Dallas* Dallas Dall							
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Houston* 82,316 96,843 0 0 0 0							0
Mercy Health Plans of Missouri, Inc. Consolidated 132,515 147,188 151,522 175,791 20		Dallas*					0
Mercy Health Plans of Missouri, Inc. Consolidated 132,515 147,188 151,522 175,791 20	Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	82,316	96,843	0	0	0
Laredo 6,530 7,698 13,783 18,598 1	Mercy Health Plans of Missouri. Inc.				151.522	175.791	202,880
MetroWest Health Plan, Inc. Dallas,Ft W* 0 2,815 3,698 4,887							18,411
Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated 19,772 0 0 0 0 0 0 0 0 0	MetroWest Health Plan Inc						
Abilene							7,513
Midland 9,137 0 0 0 0 0 0 0 0 0	Mid-Con Health Plans, L.CCanceled 12/31/99						0
San Angelo 6.013 0 0 0 Consolidated 23,519 37,401 54,060 38,709 2 Austin 0 7,499 11,636 8,903 Dallas 9,325 13,492 20,111 14,090 Houston 14,194 16,410 22,314 15,716 Pacificare of Texas, Inc. Consolidated 189,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2		Abilene	4,622	0	0	0	0
San Angelo 6.013 0 0 0 Consolidated 23,519 37,401 54,060 38,709 2 Austin 0 7,499 11,636 8,903 Dallas 9,325 13,492 20,111 14,090 Houston 14,194 16,410 22,314 15,716 Pacificare of Texas, Inc. Consolidated 189,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2		Midland	9 137	0	0	0	0
One Health Plan of Texas, Inc. Consolidated 23,519 37,401 54,060 38,709 2 Austin 0 7,499 11,636 8,903 Dallas 9,325 13,492 20,111 14,090 Houston 14,194 16,410 22,314 15,716 Consolidated 188,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2							
Austin 0 7,499 11,636 8,903 Dallas 9,325 13,492 20,111 14,090 Houston 14,194 16,410 22,314 15,716 Pacificare of Texas, Inc. Consolidated 188,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 111 Houston 52,032 38,998 73,501 54,904 22							0
Austin 0 7,499 11,636 8,903 Dallas 9,325 13,492 20,111 14,090 Houston 14,194 16,410 22,314 15,716 Pacificare of Texas, Inc. Consolidated 188,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 111 Houston 52,032 38,998 73,501 54,904 22	One Health Plan of Texas, Inc.	Consolidated	23,519	37,401	54,060	38,709	23,488
Pacificare of Texas, Inc. Dallas 9,325 13,492 20,111 14,090 Pacificare of Texas, Inc. Consolidated 14,194 16,410 22,314 15,716 Dallas 188,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2							3,758
Pacificare of Texas, Inc. Houston 14,194 16,410 22,314 15,716 Consolidated 188,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2							
Pacificare of Texas, Inc. Consolidated 188,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2		Dallas	9,325	13,492	20,111	14,090	9,865
Pacificare of Texas, Inc. Consolidated 188,997 176,741 470,517 329,948 20 Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2		Houston	14 104	16 410	22 314	15 716	9,865
Dallas 60,453 48,459 289,632 163,436 11 Houston 52,032 38,998 73,501 54,904 2	Desificant of Toyon Inc						
Houston 52,032 38,998 73,501 54,904 2	racificare of Texas, Inc.						201,497
							111,794
		Houston	52,032	38,998	73,501	54,904	23,239
Dail Ationio 70,3 1 89,284 97,137 98,595 F		San Antonio	76,512	89,284	97,137	98,595	63,476

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TOTAL ENDING ENROLLMENT less PROVIDER

Consideration Consideratio					DING ENROLLMENT less	PROVIDER	
Packand Content 1940 194	BASIC SERVICE HMO's	DIVISION			12/00		
Consideration Consideratio							
Commain 1999							98,514
Personal Section	PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	217,879	79,741	0	0	0
Physicians Care MMO, No. Control C		Central Texas	134,298	50,246	0	0	0
Procession Con Vision No. Each Torses Solid 1,600 C C C C		North Texas	39,995	13,928	0	0	0
## Physicians Can 1980. P.C. Concidence	Gulf Coast Texas	22,775	5,887	0	0	0	
Product Prod		South Texas	20,811	9,680	0	0	0
	Physicians Care HMO, Inc.	Dallas*	208	214	83	0	0
			54,389			222,046	0
Procession of Name Crossed STATISTICS 10 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·						0
PRO March Man, C. Growth Man, M. C. Growth Man	Principal Health Care of Texas-Canceled 03/31/96						0
Comparison Com							0
Section 1,000 2,000 1,							0
Depart CHORN 1,922 2,985 1,777 1 0 0 0 0 0 0 0 0 0	THE STATES THIS, HE SALISSISA SECTOR						
Dates Tark Worth							
Prince							
Family Part						0	
Position Position							
Processing Name Processing							
Secret & White Ideath Plan 1.000							
Secret & White Health Plan Figure 1,200 1,000 1,000 0 0 0 0 0 0 0 0 0							
Policy							
March Marc					·		
Boot & White Health Plan Control TV 14230 15,987 15,987 15,987 162,077 166,027							
Scott North Health Pian Commercial Scott North Health Pian Selecticides of Total Scott North Health Pian Selecticides of Total Scott North Health Pian, Inc. 16,227 14,4280 10,207 10,207 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506 22,775 10,418 4,506							
Selection of Trans. L.C.	Coatt 9 Milate He-life Di						
Bounce Do							
Section Health Plan, Inc. Description	Selectuare of Texas, L.L.C.						
Secon Feed In Pan In No. Segret Second Second Second Seco					-		
SMA_LLC. Considered 105,038 97,764 79,396 78,014 105,025 105							10,099
Ablence			· ·			·	
American Save Sav	SHA, L.L.C.		105,936	97,764	79,396	78,014	90,580
American Save Sav		Abilene		15,018	12,854		9,738
Deboth							
Machine 1940							
Southwest Texas HMO, Inc.							21,282
Southwest Texas HMO, Inc.	Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0
Austin (Lubbook 0 0 0 0 13,469 7,712 Austin 0 0 0 0 0 4,1324 38,179 Beaumont Lufain 0 0 0 0 0 9,551 11,355 Corpus Christin 0 0 0 0 0 9,551 11,355 Earl Toxas Tyler 0 0 0 0 0 14,141 11,157 El Paro 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 0 7,441 330,869 El Paro 0 0 0 0 0 0 1,762 7,766 Middard 0 0 0 0 0 0 1,762 7,766 Middard 0 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 0 1,762 7,766 El Paro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			204,442	205,204	172,961	510,680	547,812
Austral	·	Abilene	0	0	0	4,031	2,635
Author		Amarillo,Lubbock	0	0	0	13,469	7,712
Beammort_Limbin 0 0 0 9.451 11,355							
Corpus Christian Dallas F. Worth 0 0 0 7,588 11,978 Dallas F. Worth 0 0 0 0 124,597 149,968 East Texas, Tyler 0 0 0 0 14,114 11,157 E Paio 0 0 0 0 7,841 3,350 Houston 0 0 0 0 20,854 200,108 Middle Miller 0 0 0 0 0 17,722 27,928 Middle Willey 0 0 0 0 17,722 27,928 San Angelio 0 0 0 0 1,722 27,928 San Angelio 0 0 0 0 1,722 27,928 San Angelio 0 0 0 0 0 1,722 27,928 San Angelio 0 0 0 0 0 1,722 27,928 San Angelio 0 0 0 0 0 1,724 1,728 San Angelio 0 0 0 0 0 1,728 San Angelio 0 0 0 0 0 0 1,728 Superior Healthplan, Inc.					0		
Dallas F. Worth 0 0 0 124,597 149,496 East Reas Tyber 0 0 0 0 14,114 11,156 East Reas Tyber 0 0 0 0 14,114 13,596 Houston 0 0 0 0 7,841 3,596 Houston 0 0 0 0 17,622 799 Ro Grande Valley 0 0 0 0 0 855 5,506 Som Angelo 0 0 0 0 6,316 4,203 Som Angelo 0 0 0 0 0 6,316 4,203 Som Angelo 0 3,460 2,5917 149,444 117,596 East Reas							
East Texas Lyfer							
El Paso							
Houston 0 0 0 259,854 280,1684							
Midland 0 0 0 1,762 7599 20 20 0 0 8.85 5.20							
Ro Caracle Valley							
San Angelo							
Superior Healthplan, Inc. Consolidated O 0 4.69 25.917 54.944 117.789							
Superior Healthplan, Inc.							
Austin	Cunavias Haalthulan Inc						
El Paso 0 0 0 0 32,621	Superior Healthplan, Inc.						
Libbook 0 0 0 0 0 3.379							
Sam Antonio							
Superior Neathplann, L.PCanceled 120897 Consolidated 0 0 0 0 0 0 0 0 0							
Texas Children's Health Plan, Inc. Houston' 199 1.441 20.682 60.466 92.494							
Texas Gulf Coast HMO, IncCanceled 09/09/01 Consolidated 409,550 402,977 398,501 0 0 0 0 0 0 0 0 0							
Austin 34,006 42,150 50,779 0 0 0						·	
Beaumont	Texas Gulf Coast HMO, IncCanceled 09/06/01						0
Corpus Christi		Austin	34,006	42,150	50,779	0	0
Corpus Christi		Beaumont	19,463	17,746	14.058	0	0
Houston 328,682 314,124 302,699 0 0 0 0 0 0 0 0 0							0
Lufkin 5,159 5,235 4,830 0 0 0 0 0 0 0 0 0		·					
San Antonio 7,055 5,569 4,805 0 0 0 0 0 0 0 0 0							0
Texas Health Choice, L.C.		Lufkin	5,159	5,235	4,830	0	0
Texas Health Choice, L.C.		San Antonio	7,055	5,569	4.805	0	0
Dallas	Texas Health Choice, L.C.						0
Houston 24,724 33,251 6,415 0 0 0 0 0 0 0 0 0	,,						0
Consolidated S31							0
Amarillo, Lubbock 0 0 0 0 0 0 0 0 0	Texas Universities Health Plan Inc.						0
Dallas 0 0 0 0 0 0 0 0 0							0
El Paso							0
Lubbock 0							0
San Antonio O O O O O O O O O							0
Unicare Healthcare Plan of Texas, Inc. Houston* 31,351 60,314 93,003 81,984 47,508							0
Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* 2,620 0 0 0 0 0 0 0 0 0	Unicare Healthcare Plan of Toyas Inc						
United Healthcare of Texas, Inc.							
Austin,San Antonio							
Corpus Christi 26,996 23,011 0 0 0 0 0 0 0 0 0	Omieu neamicale of Texas, IRC.						
Dallas 108,530 117,570 143,214 116,817 97,797		· · · · · · · · · · · · · · · · · · ·					
Houston,Corpus Christi 91,019 86,616 122,912 73,803 59,166		Corpus Christi	26,996	23,011	0	0	0
Houston,Corpus Christi 91,019 86,616 122,912 73,803 59,166		Dallas	108,530	117.570	143,214	116.817	97,797
Houston* Houston* O O O O O O O O O							
USAble HMO, Inc. Canceled 08/08/00 Texarkana* 0 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 13 7,988 28,811 45,768 46,088 Valley Baptist Health Plan, Inc. Harlingen* 5,119 7,264 11,018 11,421 11,183 Vista Health Plan, Inc. Austin* 0 0 11,246 0 0 Wellcare Health Plans of Texas Corpus Christi* 22,359 5,365 1,031 0 0 West Texas Health Plans, L.C. Panhandle* 23,152 18,942 15,913 0 0 TOTAL FOR TX INDUSTRY 3,686,943 3,793,217 3,888,059 3,593,412 3,238,346	Habana Harakha I	· · · · · · · · · · · · · · · · · · ·			·		
UTMB Health Plans, Inc. Galveston* 13 7,988 28,811 45,768 46,088 Valley Baptist Health Plan, Inc. Harlingen* 5,119 7,264 11,018 11,421 11,183 Vista Health Plans, Inc. Austin* 0 0 11,246 0 0 Wellcare Health Plans of Texas Corpus Christi* 22,359 5,365 1,031 0 0 West Texas Health Plans, L.C. Panhandle* 23,152 18,942 15,913 0 0 TOTAL FOR TX INDUSTRY 3,686,943 3,793,217 3,888,059 3,593,412 3,238,346							0
Valley Baptist Health Plan, Inc. Harlingen* 5,119 7,264 11,018 11,421 11,183 Vista Health Plan, Inc. Austin* 0 0 11,246 0 0 Wellcare Health Plans of Texas Corpus Christi* 22,359 5,365 1,031 0 0 West Texas Health Plans, L.C. Panhandle* 23,152 18,942 15,913 0 0 TOTAL FOR TX INDUSTRY 3,686,943 3,793,217 3,888,059 3,593,412 3,238,346							0
Vista Health Plan, Inc. Austin* 0 0 11,246 0 0 Wellcare Health Plans of Texas Corpus Christi* 22,359 5,365 1,031 0 0 0 West Texas Health Plans, L.C. Panhandle* 23,152 18,942 15,913 0 0 0 TOTAL FOR TX INDUSTRY 3,686,943 3,793,217 3,888,059 3,593,412 3,238,346							
Wellcare Health Plans of Texas Corpus Christi* 22,359 5,365 1,031 0 0 West Texas Health Plans, L.C. Panhandle* 23,152 18,942 15,913 0 0 TOTAL FOR TX INDUSTRY 3,686,943 3,793,217 3,888,059 3,593,412 3,238,346							
West Texas Health Plans, L.C. Panhandle* 23,152 18,942 15,913 0 0 TOTAL FOR TX INDUSTRY 3,686,943 3,793,217 3,888,059 3,593,412 3,238,346			· ·				0
TOTAL FOR TX INDUSTRY 3,686,943 3,793,217 3,888,059 3,593,412 3,238,346							0
		Panhandle*					0
TOTAL FOR U.S. INDUSTRY 5,570,462 5,673,688 5,234,780 4,351,339 3,426,349							3,238,346
	TOTAL FOR U.S. INDUSTRY		5,570,462	5,673,688	5,234,780	4,351,339	3,426,349

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TOTAL MEMBER MONTHS less PROVIDER

				MEMBER MONTHS less P	ROVIDER	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
A - 4 Ll 14h Dl Ln -	Olideted	Year	Year	Year 47,000,704	Year 0.477.540	Year
Aet Healthcare Plan, Inc.	Consolidated Austin	24,290,550 522,090	25,076,099 535,814	17,938,701 458,405	6,177,516 160,809	170,703
	Corpus Christi	96,659	139,050	101,083	28,384	(27)
	El Paso	148,390	252,031	167,404	74,928	47
	Houston	2,195,507	2,105,645	1,580,853	191,722	(648)
	North Texas	1,914,027	2,425,239	1,496,467	121,975	(229)
	Northeast Texas	0	0	0	0	0
	San Antonio	891,032	1,041,372	811,852	108,285	(279)
Aetna Health of North TX, Inc.	Dallas,Ft W*	1,357,839	1,401,140	2,608,038	4,411,378	0
Aetna Health Inc.	Consolidated	1,225,821	1,776,027	2,923,376	5,760,096	6,502,770
	Austin	0	0	11,124	272,749	257,997
	Corpus Christi	0	0	0	0	45,231
	Dallas,Ft Worth	0	0	0	0	2,616,326
	El Paso	0	0	0	0	99,058
	Houston	1,183,206	1,677,357	2,558,422	4,399,143	2,814,224
	San Antonio	42,615	98,670	353,830	1,088,204	669,934
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	205,442	103,748	0	0	0
	Austin,San Antonio	146,175 9,054	38,771 16,983	0	0	0
	Dallas El Paso	50,213	46,884	0	0	0
	Houston	0 0,213	1,110	0	0	0
Amerigroup Texas, Inc.	Consolidated	698,672	831,739	1,439,623	2,141,274	3,187,691
Amengroup rexus, me.	Dallas	0	65,564	435,832	644,135	902,863
	Ft Worth	279,532	292,454	441,360	542,468	746,988
	Houston	419,140	473,721	562,431	954,671	1,537,840
Amerihealth HMO of Texas, IncCanceled 06/23/9		351,432	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	30,335	570,771	570,994	544,370	704,742
·	Austin,San Antonio	0	0	10,888	9,245	6,644
	Dallas	0	11,443	47,546	25,860	113,624
	El Paso	6,236	0	28,529	29,244	17,902
	Houston	0	559,328	484,031	480,021	566,572
	Contiguous	24,099	0	0	0	0
Amil International (Texas), Inc.	Austin*	68,230	113,999	151,547	262,161	347,913
Cigna Healthcare of Texas, IncCanceled 09/01/98	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	1,005,316	1,103,363	1,433,203	1,919,915	2,355,227
	Dallas	467,399	635,954	706,265	967,380	1,173,191
Community First Health Plans, Inc.	Houston San Antonio*	537,917 327,258	467,409 376,752	726,938 496,595	952,535 840,901	1,182,036 1,110,328
Community First Health Plans, Inc. Community Health Choice, Inc.	Houston*	204,744	239,534	150,357	115,522	260,029
Comprehensive Health Services of Tx, IncReceivership 0		0	253,554	130,337	113,322	200,029
Cook Children's Health Plan	Dallas*	0	2,890	94,810	297,520	466,932
Driscoll Children's Health Plan	Corpus Christi*	0	0	37,579	198,915	250,813
El Paso First Health Plans, Inc.	Consolidated	0	0	0	203,813	377,070
Evercare of Texas, LLC	Houston*	0	0	0	0	43
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	1,423,718	0	0	0	0
	Dallas	108,849	0	0	0	0
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	3,676,164	3,685,245	0	0	0
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	0	0	0	0	0
Healthfirst HMO, Inc.	Tyler*	201,202	227,214	52,257	100	0
Healthplan of Texas, Inc.	Tyler*	80,481	101,576	98,750	98,191	93,962
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	78,159	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	620,590
Humana Health Plan of Texas, Inc.	Consolidated	1,939,628	3,342,139	4,600,933	2,640,920	2,814,578
	Austin Corpus Christi	0 290.681	1,206,146 273,410	1,340,160 318,490	495,232 253,657	479,495 220,178
	Corpus Christi Dallas	290,681 165,346	2/3,410 381,162	318,490 288,826	253,657 139,208	3,509
	Houston	352,560	492,990	1,589,793	955,690	1,107,467
	San Antonio	885,219	988,431	1,063,664	797,133	1,003,929
	Shared Serv,Clo	245,822	0	1,003,004	0	1,003,929
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	35,480	27,854	0	0	0
	Corpus Christi	9,244	8,621	0	0	0
	San Antonio	26,236	19,233	0	0	0
	Shared Serv, Closd Markts	0	0	0	0	0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01	Dallas*	1,188,048	0	0	0	0
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Houston*	771,694	1,100,525	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	1,466,826	1,681,341	1,810,095	2,027,358	2,414,187
	Laredo	71,752	85,913	150,295	198,795	226,940
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	13,392	40,749	51,692	77,829
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	237,449	0	0	0	0
	Abilene	53,274	0	0	0	0
	Midland	109,451	0	0	0	0
	San Angelo	74,724	0	0	0	0
One Health Plan of Texas, Inc.	Consolidated	235,103	381,284	586,686	565,781	359,560
	Austin	0	61,289	126,275	130,130	68,218
	Dallas	81,162	134,394	218,252	205,944	147,506
		153,941	185,601			
Pacificare of Toyan Inc	Houston Consolidated			242,159	229,707	143,836
Pacificare of Texas, Inc.		2,453,317	2,223,992	5,340,841	4,555,543	2,794,516
	Dallas Houston	717,379 715,796	619,791 535,983	3,614,391 592,630	2,377,023 731,912	1,455,281 359,546
	San Antonio	1,020,142	1,068,218	1,093,913	1,287,588	871,629
						108,060
	Austin	0	0		159,020	

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2002 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER

			TOTAL M	IEMBER MONTHS less PR	ROVIDER	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Parkland Community Health Plan, Inc.	Northeast TX*	Year 104,667	Year 156,892	Year 466,418	Year 739,354	Year 1,015,50
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	3,279,084	1,295,776	0	0	1,010,00
·	Central Texas	2,107,607	779,335	0	0	(
	North Texas	522,599	261,759	0	0	(
	Gulf Coast Texas	358,025	111,064	0	0	(
	South Texas	290,852	143,618	0	0	(
Physicians Care HMO, Inc.	Dallas*	2,314 678,649	2,483	25 3,074,875	0	2.024.00
Presbyterian Health Plan, Inc.	Consolidated El Paso	144,698	3,370,131 159,302	156,714	2,660,323	2,021,989
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	144,098	159,302	0	0	(
PSO Health Service, LLC	Consolidated	0	0	0	0	(
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	1,882,456	2,163,188	2,004,204	0	
	Austin	272,479	283,511	266,867	0	(
	Corpus Christi	15,776	20,148	19,729	0	(
	Dallas,Ft Worth	405,706	457,133	472,674	0	
	El Paso Ft Worth	271,154	190,633	161,733	0	
	Houston	707,563	747,252	649,214	0	
	Rio Grande Valley	4,829	7,317	8,973	0	
	San Antonio	191,071	188,883	173,779	0	
	Tyler	13,878	18,498	17,689	0	
	Abilene	0	54,997	49,372	0	
	Midland	0	119,650	112,279	0	
0 4 0 10 11 11 11 11	San Angelo	0	75,166	71,895	0	1 000 10
Scott & White Health Plan SelectCare of Texas, L.L.C.	Central TX* Consolidated	1,626,424	1,794,691 0	1,797,738	1,919,468 6,554	1,986,42 129,26
Scientificate of Texas, L.L.C.	Beaumont	0	0	0	6,554	50,23
	Houston	0	0	0	6,505	79,03
Seton Health Plan, Inc.	Austin*	103,778	106,134	231,323	351,359	459,57
SHA, L.L.C.	Consolidated	1,277,109	1,202,268	1,042,337	932,172	985,94
· ·	Abilene	206,313	196,117	160,903	144,614	108,93
	Amarillo	530,041	372,982	305,672	184,418	200,91
	Lubbock	404,171	390,944	290,503	344,607	431,74
	Waco	136,584	242,225	285,259	258,533	244,34
Southwest Health Alliances-Canceled 09/05/96	Consolidated	0	0	0	0	0.770.00
Southwest Texas HMO, Inc.	Consolidated Abilene	2,406,757	2,484,636	2,191,781	6,556,440	6,779,23 33,20
	Amarillo,Lubbock	0	0	0	49,934 177,039	105,49
	Austin	0	0	0	672,895	695,52
	Beaumont, Lufkin	0	0	0	130,225	145,42
	Corpus Christi	0	0	0	133,602	154,49
	Dallas,Ft Worth	0	0	0	1,451,130	1,757,19
	East Texas, Tyler	0	0	0	183,943	166,267
	El Paso	0	0	0	80,814	73,699
	Houston	0	0	0	3,325,887	3,282,426
	Midland	0	0	0	24,427	11,763
	Rio Grande Valley San Angelo	0	0	0	9,456 96,984	8,686 57,192
	San Antonio	0	0	0	220,104	287,87
Superior Healthplan, Inc.	Consolidated	0	3,469	292,729	634,855	853,016
	Austin	0	0	0	0	324,463
	El Paso	0	0	0	0	372,872
	Lubbock	0	0	0	0	16,98
	San Antonio	0	0	0	0	138,696
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	0	0	0	0	040.50
Texas Children's Health Plan, Inc.	Houston*	221	10,986	84,410	518,390	816,52
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	4,812,193	4,960,917	4,814,027	0	
	Austin	332,899	492,682	578,648	0	
	Beaumont	237,520	222,647	198,980	0	
	Corpus Christi	151,784	208,697	256,211	0	
	Houston	3,965,193	3,895,860	3,644,471	0	
	Lufkin	47,373	64,874	60,803	0	1
	San Antonio	77,424	76,157	74,914	0	
Texas Health Choice, L.C.	Consolidated	473,014	1,475,185	1,327,073	899,394	12,59
	Dallas	220,104	1,137,745	1,007,281	899,394	12,59
	Houston	252,910	337,440	319,792	0	
Texas Universities Health Plan, Inc.	Consolidated	1,989	12,877	55,607	244,037	255,983
	Amarillo,Lubbock	0	0	0	0	104,15
	Dallas El Paso	0	0	0	0	28,55
	Lubbock	0	0	0	0	20,55
	San Antonio	0	0	0	0	123,27
Unicare Healthcare Plan of Texas, Inc.	Houston*	354,933	567,220	1,026,374	905,763	652,58
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	19,814	0	0	0	
United Healthcare of Texas, Inc.	Consolidated	3,592,484	3,445,199	3,955,305	3,091,744	2,637,28
	Austin,San Antonio	928,052	762,286	932,364	705,845	532,21
	Corpus Christi	389,993	302,099	0	0	1
	Dallas	1,180,720	1,302,924	1,582,512	1,436,583	1,268,58
	Houston, Corpus Christi	1,093,719	1,077,890	1,440,429	949,316	836,48
Universal Healthplan, Inc.	Houston*	0	0	0	0	
USAble HMO, IncCanceled 08/08/00	Texarkana*	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	21	32,757	103,573	490,369	573,06
Valley Baptist Health Plan, Inc.	Harlingen*	19,679	70,521	98,188	133,768	136,65
Vista Health Plan, Inc.	Austin*	0	0	35,348	44,329	
Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Corpus Christi* Panhandle*	225,847	187,831	23,011	3,618	(
TOTAL FOR TX INDUSTRY	i aillialluic	288,893 42,936,495	230,938 44,571,518	207,239 45,306,121	42,964,604	39,844,02

				02 ANNUAL INFORMATI		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	MMERCIAL RISK PREMII	JMS 12/01	12/02
BAGIO GERVIGE TIMO 3	DIVISION	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$122.16	\$128.54	\$146.16	\$159.71	\$185.27
	Austin	\$123.52	\$135.67	\$145.61	\$175.69	(\$95.77)
	Corpus Christi	\$105.58	\$121.60	\$135.99	\$156.53	(\$187.70)
	El Paso Houston	\$107.64 \$124.67	\$115.87 \$132.35	\$140.17 \$147.77	\$161.82 \$160.33	(\$739.96) \$183.92
	North Texas	\$124.07	\$135.57	\$157.02	\$229.38	(\$981.39)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$109.87	\$115.89	\$130.82	\$0.00	\$425.14
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$121.36	\$126.71	\$139.51	\$162.44	\$0.00
Aetna Health Inc.	Consolidated	\$121.11	\$126.03	\$134.74	\$155.56	\$198.82
	Austin	\$0.00	\$0.00	\$166.72	\$162.03	\$187.29
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$198.66 \$204.01
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$182.23
	Houston	\$120.66	\$126.55	\$137.47	\$160.31	\$204.26
	San Antonio	\$133.48	\$117.16	\$113.97	\$134.74	\$162.61
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$101.98	\$112.81	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$101.86	\$112.81	\$0.00	\$0.00	\$0.00
	Dallas	\$115.51	\$112.81	\$0.00	\$0.00	\$0.00
	El Paso	\$99.84 \$0.00	\$112.81 \$112.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Texas, Inc.	Houston Consolidated	\$0.00	\$112.82	\$0.00	\$0.00	\$0.00
g. oup rondo, mo.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$110.74	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$129.53	\$117.61	\$133.58	\$163.38	\$183.08
	Austin,San Antonio Dallas	\$0.00 \$0.00	\$0.00 \$134.55	\$133.58 \$133.58	\$168.21 \$165.04	\$183.08 \$183.08
	El Paso	\$0.00 \$172.25	\$134.55 \$0.00	\$133.58 \$133.58	\$165.04 \$164.18	\$183.08 \$183.08
	Houston	\$0.00	\$117.06	\$133.58	\$162.83	\$183.08
	Contiguous	\$118.48	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$112.71	\$130.85	\$146.30	\$170.85	\$189.21
Cigna Healthcare of Texas, IncCanceled 09/01/9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthears of Toyas Inc	Houston Consolidated	\$0.00 \$138.16	\$0.00 \$134.12	\$0.00 \$151.92	\$0.00 \$166.58	\$0.00 \$194.00
Cigna Healthcare of Texas, Inc.	Dallas	\$140.13	\$134.12 \$130.04	\$151.92	\$170.50	\$198.86
	Houston	\$136.29	\$139.94	\$150.23	\$162.59	\$189.18
Community First Health Plans, Inc.	San Antonio*	\$116.31	\$111.16	\$119.24	\$145.87	\$177.06
Community Health Choice, Inc.	Houston*	\$142.71	\$153.04	\$179.82	\$0.00	\$0.00
Comprehensive Health Services of Tx, IncReceivership 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$62.01	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Houston*	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$88.64	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.06	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$120.88	\$130.63	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	\$152.38	\$140.95	\$132.05	\$263.22	\$0.00
Healthplan of Texas, Inc. Healthsource North Texas, IncCanceled 08/18/00	Tyler* Dallas,Ft W*	\$135.27 \$120.56	\$134.86 \$0.00	\$168.14 \$0.00	\$137.91 \$0.00	\$148.84 \$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$189.99
Humana Health Plan of Texas, Inc.	Consolidated	\$119.27	\$132.17	\$143.89	\$165.73	\$185.56
	Austin	\$0.00	\$133.99	\$159.21	\$169.39	\$192.52
	Corpus Christi	\$129.52	\$138.93	\$164.21	\$148.62	\$175.84
	Dallas	\$143.41	\$129.88	\$153.33	\$167.24	\$174.00
	Houston San Antonio	\$118.36 \$100.00	\$128.06 \$120.00	\$128.20 \$129.20	\$157.65 \$177.42	\$184.91 \$193.65
	San Antonio Shared Serv,Clo	\$109.00 \$135.07	\$129.99 \$0.00	\$128.39 \$0.00	\$177.42 \$0.00	\$183.65 \$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$120.12	\$106.21	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$98.99	\$121.89	\$0.00	\$0.00	\$0.00
	San Antonio	\$127.28	\$99.19	\$0.00	\$0.00	\$0.00
	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$119.01	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00	Consolidated	\$105.48 \$109.74	\$113.16 \$120.19	\$0.00 \$137.39	\$0.00 \$170.32	\$0.00 \$191.45
Mercy Health Plans of Missouri, Inc.	Laredo	\$108.74 \$126.99	\$120.19	\$137.39	\$170.32	\$194.63
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$123.45	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$126.10	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$124.53	\$0.00	\$0.00	\$0.00	\$0.00
One Health Dian of Tayor - In-	San Angelo	\$119.98 \$125.04	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Texas, Inc.	Consolidated	\$125.94 \$0.00	\$135.17 \$115.68	\$156.95 \$137.45	\$43.25 \$41.84	\$50.99 \$49.72
	Austin Dallas	\$0.00 \$129.63	\$115.68 \$141.40	\$137.45 \$151.76	\$41.84 \$42.73	\$49.72 \$50.74
	Houston	\$129.03	\$137.09	\$151.76	\$44.51	\$50.74
Pacificare of Texas, Inc.	Consolidated	\$115.30	\$120.04	\$140.92	\$158.87	\$188.37
•	Dallas	\$114.72	\$118.82	\$144.37	\$170.07	\$194.58
	Houston	\$114.24	\$118.55	\$130.83	\$152.91	\$211.17
	San Antonio	\$116.59	\$121.49	\$131.84	\$142.50	\$177.56
	Austin	\$0.00	\$0.00	\$137.16	\$146.83	\$173.41

DASIC SERVICE HIMO? Problem Community Intell Resp. (c) Problem C				co	MMERCIAL RISK PREMI	JMS	
Parties Community News 3-100-100 (1972) (197	BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Contact Cont			Year	Year	Year	Year	Year
Contact Cont	Parkland Community Health Plan, Inc.	Northeast TX*					
Cont Teas 112-16 11-00 13-00 50-00							
Propieties Care 1980 18-00	FCA Health Flans of Texas, IIICCanceled 03/31/00					·	
Page Page						·	
Poyeclant Care HIMD Inc. 1907 1						·	
Physician Cert 1980, Feb. Description 1972 1970						·	· ·
President Institut Film, Inc.							
1 100	Physicians Care HMO, Inc.	Dallas*	\$116.89	\$137.65	\$8,215.32	\$0.00	\$0.00
Process Processes 1970 1	Presbyterian Health Plan, Inc.	Consolidated	\$100.97	\$120.12	\$135.25	\$160.71	\$181.87
Process Processes 1970 1		El Paso	\$95.73	\$109.86	\$131.09	\$0.00	\$0.00
PRO Heart Service LC Superstanders 19.00	Principal Health Care of Texas-Canceled 03/31/96				\$0.00		
Comparison Com							
August \$12,000 \$192,60 \$197,60 \$20,00							
Copus Critical S005 S12-17 S154-16 S100 S000	Rio Grande Histo, IncCanceled 09/06/01						
Design 19 North 11100 191816 1912 1902 1902 1000 1000						·	· ·
EPRIOR \$10.233 \$119.75 \$10.00 \$0.00 \$10.00						·	
From						·	
Processor \$12,000 \$10,000 \$1		El Paso	\$102.33	\$115.73	\$135.21	\$0.00	\$0.00
Ro Grand Valley \$104.19 \$00.00 \$10.00		Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary Secr		Houston	\$123.40	\$129.81	\$140.10	\$0.00	\$0.00
First		Rio Grande Valley	\$104.19	\$95.89	\$124.56	\$0.00	\$0.00
First			\$110.37	\$115.46	\$149.11	\$0.00	\$0.00
Scott White Health Plan						·	
Both A Within Health Plan South Company South Company						·	
Second White Health Plan Second Second White Health Plan Second White Health Plan Central TV \$132.12 \$133.85 \$141.01 \$100.0 \$100.							
South West Trans MRJ, Secret Se						·	
Selection Section Se	0						
Section Health Plan, Inc. Section 14 Section 15 Section 16 S							
Section Health Plan, Inc. Author \$110.00 \$10.00	SelectCare of Texas, L.L.C.						
Stoch Health Plan, Inc.		Beaumont				·	
Seton Relatif Plan, Inc. Austr		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPAN_LLC. Composited \$393.00 \$146.00 \$197.70 \$199.00	Seton Health Plan, Inc.						
Abletine							
American	- 9					·	·
Lipobox \$155.24 \$157.03 \$177.04 \$190.20 \$211.00							·
Micro							
Southwest Texas HMO, Inc. Consolidated \$50.00 \$50.00 \$50.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$311.60 \$524.72 \$40.00 \$40.00 \$311.60 \$524.72 \$40.00 \$40.00 \$311.60 \$524.72 \$40.00 \$40.00 \$311.60 \$524.72 \$40.00 \$40.00 \$311.60 \$524.72 \$40.00 \$40.00 \$30.00 \$30.00 \$322.72 \$40.00 \$							·
Southwest Texas HMO, Inc. Consolidated \$127.46 \$134.00 \$143.10 \$185.00 \$190.00 \$20.00 \$250.00 \$250.00 \$250.00 \$252.40 \$252.45 \$2							
Ablience		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Americal Lubbook \$0.00 \$0.00 \$0.00 \$19	Southwest Texas HMO, Inc.	Consolidated	\$127.46	\$134.09	\$143.15	\$185.62	\$193.42
Austin		Abilene	\$0.00	\$0.00	\$0.00	\$191.46	\$254.79
Austin		Amarillo,Lubbock			\$0.00		\$224.32
BeaumontLufikin \$50,00 \$0,00 \$194,64 \$199.27							
Corpus Christ							
Dallas F Worth \$0.00 \$0.00 \$0.00 \$221.99 \$209.75							
East Texas Tyler							
El Paso \$0,00 \$0,00 \$102.83 \$133.54 Houston \$0,00 \$0,00 \$0,00 \$102.83 \$133.54 Houston \$0,00 \$0,00 \$0,00 \$102.83 \$133.54 Midland \$0,00 \$0,00 \$0,00 \$100.13 \$221.80 Ro Grande Valley \$0,00 \$0,00 \$0,00 \$100.01 \$183.70 San Artenio \$0,00 \$0,00 \$0,00 \$100.01 \$183.70 San Artenio \$0,00 \$0,00 \$0,00 \$100.01 \$183.70 San Artenio \$0,00 \$0,00 \$0,00 \$0,00 \$100.01 Superior Healthplan, inc. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 Librorio \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 Superior Healthplan, L.PCanceled 120097 Consolidated \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 San Artenio \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 San Artenio \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 San Artenio \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 Texas Gulf Ceast MAO, incCanceled 980401 Consolidated \$1,00 \$0,00 \$0,00 \$0,00 \$0,00 Texas Gulf Ceast MAO, incCanceled 980401 Consolidated \$1,00 \$1,00 \$0,00 \$							
Houston \$0,000 \$0,000 \$103.04 \$133.47 \$138.47 \$140.00 \$100.0							
Midland \$0.00 \$0.00 \$100.01 \$102.91 \$138.82		El Paso	\$0.00	\$0.00	\$0.00	\$162.83	\$183.54
Rio Grande Valley		Houston	\$0.00	\$0.00	\$0.00	\$163.34	\$183.47
San Angelio		Midland	\$0.00	\$0.00	\$0.00	\$169.13	\$218.90
San Angelio		Rio Grande Vallev	\$0.00	\$0.00	\$0.00	\$162.91	\$188,29
San Antonio Superior Healthplan, Inc. Consolidated Superior Healthplan, Inc. Consolidated Superior Healthplan, Inc. Superior Hea							
Superior Healthplan, Inc.							
Austin \$0.00 \$0.	Cunarias Haalthalan Inc						
El Paso \$0.00 \$0	Superior Healthplan, Inc.						
Lubbock \$0.00 \$0							
San Antonio Sou So							
Superfor Healthplan, L.PCanceled 120897 Consolidated \$0.00 \$		Lubbock				·	
Texas Culidron's Health Plan, Inc. Houston' \$61.97 \$60.82 \$71.12 \$67.00 \$85.53		San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consolidated \$123.60 \$126.15 \$132.25 \$0.00 \$0.00	Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consolidated \$123.60 \$126.15 \$132.25 \$0.00 \$0.00			\$61.97	\$60.82	\$71.12	\$67.00	\$85.53
Austin \$111.43							
Beaumont \$127.82 \$135.84 \$136.97 \$0.00 \$0.00 Corpus Christi \$108.45 \$114.98 \$123.58 \$0.00 \$0.00 Houston \$125.24 \$127.70 \$133.81 \$0.00 \$0.00 Lufkin \$121.97 \$132.54 \$145.22 \$0.00 \$0.00 San Antonio \$116.22 \$120.54 \$133.51 \$0.00 \$0.00 San Antonio \$119.39 \$127.62 \$139.18 \$136.82 \$371.08 San Antonio \$118.42 \$127.71 \$119.38 \$136.82 \$371.08 Houston \$118.42 \$127.71 \$119.38 \$0.00 \$0.00 Texas Universities Health Plan, Inc. Consolidated \$124.98 \$135.651 \$139.83 \$158.68 \$168.65 Houston \$118.42 \$127.71 \$119.38 \$0.00 \$0.00 Son Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$108.00 Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Luciare Healthcare Plan of Texas, Inc. Houston, SouthEast TX' \$125.50 \$0.00 \$0.00 \$0.00 Luciare of Texas, Health Plans Inc. Canceled 122999 Houston, SouthEast TX' \$122.50 \$130.73 \$145.92 \$159.21 \$181.40 Linker of Texas, Inc. Houston, SouthEast TX' \$122.50 \$10.00 \$0.00 \$0.00 \$0.00 Lubbon' \$13.97 \$140.95 \$152.97 \$184.99 \$180.12 \$208.72 Luniversal Healthplan, Inc. Houston, SouthEast TX' \$126.50 \$10.00 \$0.00 \$0.00 \$0.00 Lubbon' \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lubbon' \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lubbon' \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
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Houston						·	
Lufkin \$121.97 \$132.54 \$145.22 \$0.00 \$0.00							
San Antonio \$116.22 \$120.54 \$138.51 \$0.00 \$0.00						·	
Consolidated						·	
Dallas							
Dallas	Texas Health Choice, L.C.	Consolidated	\$119.39	\$127.62	\$139.18	\$136.82	\$371.08
Houston		Dallas	\$120.28	\$127.60	\$144.63		\$371.08
Consolidated \$124.98 \$136.51 \$139.83 \$158.08 \$168.65 Amarillo Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$173.04 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unicare Healthcare Plan of Texas, Inc. Houston* \$115.94 \$127.97 \$145.92 \$159.21 \$181.40 Unicare of Texas Health Plans incCanceled 12/29/99 Houston, SouthEast TX* \$128.50 \$0.00 \$0.00 \$0.00 \$0.00 United Healthcare of Texas, Inc. Consolidated \$122.89 \$134.05 \$148.95 \$178.29 \$204.15 United Healthcare of Texas, Inc. Consolidated \$122.89 \$134.05 \$148.95 \$178.29 \$204.15 Universal Healthplan, Inc. Luston* \$118.97 \$130.24 \$0.00 \$0.00 \$0.00 Universal Healthplan, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 Usable HMO, IncCanceled 80/80/00 Texarkana* \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* Harlingen* \$155.15 \$147.43 \$157.08 \$209.84 \$219.87 Vista Health Plans, Inc. Harlingen* \$152.68 \$199.08 \$190.00 Welcare Health Plans of Texas Corpus Christi* \$85.46 \$99.08 \$90.01 \$116.38 \$0.00 TOTAL FOR TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Consolidated \$122.89 \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Consolidated \$122.89 \$122.80 \$122.80 \$122.80 \$122.40 \$163.83 \$191.08 Total For TX INDUSTRY \$100.00 \$10							
Amarillo,Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$173.04	Texas Universities Health Plan Inc.						
Dallas \$0.00 \$0.	om oromoo month i mil, mo.						
El Paso \$0.00 \$0							
Lubbock \$0.00 \$0						·	
Unicare Healthcare Plan of Texas, Inc. Houston* \$115.94 \$127.97 \$145.92 \$159.21 \$181.40							
Unicare Healthcare Plan of Texas, Inc. Houston* \$115.94 \$127.97 \$145.92 \$159.21 \$181.40						·	· ·
Universal Health Plans, Inc. Consolidated S122.89 S134.05 S148.95 S178.29 S204.15							
Universal Health Plans, Inc. Consolidated S122.89 S134.05 S148.95 S178.29 S204.15	Unicare Healthcare Plan of Texas, Inc.	Houston*	\$115.94	\$127.97	\$145.92	\$159.21	\$181.40
United Healthcare of Texas, Inc. Consolidated \$122.89 \$134.05 \$148.95 \$178.29 \$204.15	Unicare of Texas Health Plans IncCanceled 12/29/99						
Austin,San Antonio							
Corpus Christi \$118.97 \$130.24 \$0.00 \$0.00 \$0.00 Dallas \$124.57 \$133.73 \$151.19 \$180.12 \$208.72 Houston, Corpus Christi \$131.97 \$140.95 \$152.97 \$184.49 \$204.94 Universal Healthplan, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 USAble HMO, IncCanceled 98/08/09 Texarkana* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$35.29 \$118.62 \$128.05 \$115.33 \$64.69 Valley Baptist Health Plan, Inc. Harlingen* \$155.15 \$147.43 \$157.08 \$209.84 \$219.87 Vista Health Plans of Texas Corpus Christi* \$85.46 \$99.08 \$90.01 \$116.38 \$0.00 Well Care Health Plans of Texas Corpus Christi* \$85.46 \$99.08 \$90.01 \$116.38 \$0.00 West Texas Health Plans, L.C. Panhandle* \$125.66 \$139.35 \$151.89 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.80 Total For TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.80							·
Dallas \$124.57 \$133.73 \$151.19 \$180.12 \$208.72							
Houston,Corpus Christi \$131.97 \$140.95 \$152.97 \$184.49 \$204.94							
Universal Healthplan, Inc. Houston* \$0.00 \$115.33 \$64.69 \$129.87 \$18.62 \$128.05 \$115.33 \$64.69 \$64.69 \$129.87 \$155.15 \$147.43 \$157.08 \$209.84 \$219.87 \$219.87 \$155.15 \$147.43 \$157.08 \$209.84 \$219.87 \$219.87 \$155.16 \$147.43 \$157.08 \$209.84 \$219.87 \$219.87 \$155.16 \$147.43 \$157.08 \$209.84 \$219.87 \$219.87 \$155.16 \$147.43 \$157.08 \$209.84 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87 \$219.87							
USAble HMO, IncCanceled 08/08/00 Texarkana* \$0.00 \$0.00 \$0.00 \$0.00							
UTMB Health Plans, Inc. Galveston* \$35.29 \$118.62 \$128.05 \$115.33 \$64.69 Valley Baptist Health Plan, Inc. Harlingen* \$155.15 \$147.43 \$157.08 \$209.84 \$219.87 Vista Health Plan, Inc. Austin* \$0.00<	Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc. Galveston* \$35.29 \$118.62 \$128.05 \$115.33 \$64.69 Valley Baptist Health Plan, Inc. Halfingen* \$155.15 \$147.43 \$157.08 \$209.84 \$219.87 Vista Health Plan, Inc. Austin* \$0.00<	USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc. Harlingen* \$155.15 \$147.43 \$157.08 \$209.84 \$219.87 Vista Health Plan, Inc. Austin* \$0.00							
Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare Health Plans of Texas Corpus Christi* \$85.46 \$99.08 \$90.01 \$116.38 \$0.00 West Texas Health Plans, L.C. Panhandle* \$125.16 \$139.35 \$151.89 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08							
Wellcare Health Plans of Texas Corpus Christi* \$85.46 \$99.08 \$90.01 \$116.38 \$0.00 West Texas Health Plans, L.C. Panhandle* \$125.16 \$139.35 \$151.89 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08							
West Texas Health Plans, L.C. Panhandle* \$125.16 \$139.35 \$151.89 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08							
TOTAL FOR TX INDUSTRY \$122.68 \$129.46 \$142.40 \$163.83 \$191.08							
		rannandle*					
TOTAL FOR U.S. INDUSTRY \$121.08 \$128.48 \$142.99 \$163.55 \$190.78							
	TOTAL FOR U.S. INDUSTRY		\$121.08	\$128.48	\$142.99	\$163.55	\$190.78

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MEDICARE PREMIUMS

				MEDICARE PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$489.03	\$499.30	\$542.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$531.68	\$556.10	\$582.16	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$433.08	\$456.92	\$591.74	\$0.00	\$0.00
Astro Haalth of North TV Inc	Dallas,Ft W*		\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.		\$409.11				
Aetna Health Inc.	Consolidated	\$483.63	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$483.63	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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A	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$545.88	\$558.14
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$545.88	\$558.14
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		· ·			,	\$0.00 \$558.14
	Houston	\$0.00	\$0.00	\$0.00	\$545.88	,
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, IncCanceled 09/01/9	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$493.10	\$477.86	\$533.29	\$0.00	\$0.00
	Dallas	\$405.01	\$410.34	\$0.00	\$0.00	\$0.00
	Houston	\$506.44	\$524.36	\$533.31	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, IncReceivership 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$898.16
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$362.39	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/0	Dallas*	\$432.93	\$443.94	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	\$391.61	\$407.02	\$0.00	\$0.00	\$0.00
Healthplan of Texas. Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$515.52
Humana Health Plan of Texas, Inc.	Consolidated	\$464.24	\$474.99	\$511.87	\$532.71	\$587.60
	Austin	\$0.00	\$398.60	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$451.22	\$472.52	\$481.22	\$556.04	\$605.59
	Dallas	\$441.18	\$447.72	\$0.00	\$0.00	\$0.00
	Houston	\$512.20	\$533.50	\$549.86	\$0.00	\$0.00
	San Antonio	\$448.68	\$457.70	\$477.87	\$519.38	\$576.89
	Shared Serv,Clo	\$373.40	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas. IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$370.80	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$478.25	\$486.92	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$374.61	\$390.89	\$434.21	\$504.95	\$548.10
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Toyes Inc						
One Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$452.66	\$466.28	\$410.74	\$523.66	\$547.90
	Dallas	\$433.56	\$451.94	\$359.50	\$506.23	\$525.73
	Houston	\$515.34	\$535.23	\$549.82	\$594.88	\$608.83
	San Antonio	\$424.71	\$439.55	\$449.24	\$483.66	\$536.48
	Austin	\$0.00	\$0.00	·	\$0.00	\$0.00
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2002 ANNUAL INFORMATION MEDICARE PREMIUMS BASIC SERVICE HMO's DIVISION 12/98 12/99 12/00 12/01 12/02 Year Year Year Year Year Parkland Community Health Plan, Inc. Northeast TX \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$455.55 \$0.00 PCA Health Plans of Texas, Inc.-Canceled 03/31/00 \$0.00 \$0.00 \$0.00 \$383.51 \$0.00 \$0.00 \$0.00 \$0.00 entral Texas North Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Gulf Coast Texas** \$520.42 \$0.00 \$0.00 \$0.00 \$0.00 South Texas \$420.34 \$0.00 \$0.00 \$0.00 \$0.00 Physicians Care HMO, Inc. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas' Presbyterian Health Plan, Inc. Consolidated \$356.31 \$376.16 \$403.65 \$509.13 \$563.72 El Paso \$368.71 \$418.82 \$390.40 \$0.00 \$0.00 Principal Health Care of Texas-Canceled 03/31/96 orpus Christi* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **PSO Health Service, LLC** Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande HMO, Inc.-Canceled 09/06/01 Consolidated \$629.12 \$447.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$445.69 allas,Ft Worth \$447.3 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 t Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$741.82 \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 yler Abilene \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Midland \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scott & White Health Plan Central TX \$222.56 \$228.21 \$250.04 \$220.53 \$271.99 SelectCare of Texas, L.L.C. Consolidated \$0.00 \$0.00 \$0.00 \$634.00 \$602.09 \$0.00 \$0.00 \$0.00 \$646.35 \$629.43 Beaumont \$0.00 \$0.00 \$633.91 \$584.72 Houston \$0.00 Seton Health Plan, Inc. ustin* \$324.13 \$344.62 \$380.42 \$0.00 \$0.00 SHA, L.L.C. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abilene \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ubbock \$0.00 \$0.00 Vaco \$0.00 \$0.00 Consolidated Southwest Health Alliances-Canceled 09/05/96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Southwest Texas HMO, Inc. Consolidated \$416.35 \$431.94 (\$188.48) \$0.00 \$0.00 Abilene \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo, Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin Beaumont,Lufkin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 East Texas, Tyler \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 /lidland \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin l Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 an Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, L.P.-Canceled 12/08/97 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Texas Children's Health Plan, Inc Houston' \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$505.14 \$514.53 (\$244.81 Texas Gulf Coast HMO, Inc.-Canceled 09/06/01 Consolidated \$0.00 \$0.00 \$0.00 Austin \$322.02 \$332.72 (\$69.36 \$0.00 Beaumon \$493.99 \$575.15 (\$324.41 \$0.00 \$0.00 Corpus Christi \$415.22 \$426.98 (\$196.00) \$0.00 \$0.00 Houston \$517.42 \$523.57 (\$253.49 \$0.00 \$0.00 ufkin \$403.30 \$409.29 (\$195.01 \$0.00 \$0.00 \$0.00 San Antonio \$383.56 \$384.18 (\$83.29) \$0.00 Texas Health Choice, L.C. \$513.48 \$496.15 \$0.00 Consolidated \$468.50 \$489.63 \$456.22 \$489.63 \$0.00 \$508.92 \$518.89 \$484.01 \$0.00 \$0.00 Houston Texas Universities Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 I Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 an Antonio louston* Unicare Healthcare Plan of Texas, Inc. \$0.00 \$521.59 \$536.92 \$0.00 \$0.00 Houston SouthEast TX* Unicare of Texas Health Plans Inc.-Canceled 12/29/99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 United Healthcare of Texas, Inc. Consolidated \$407.96 \$591.53 (\$696.80)\$0.00 \$0.00 Austin, San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$407.93 \$86,697.58 \$0.00 \$0.00 \$0.00 Houston, Corpus Christi \$501.95 \$502.76 (\$84.39 \$0.00 \$0.00

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Universal Healthplan, Inc.

UTMB Health Plans, Inc.

Vista Health Plan, Inc.

USAble HMO, Inc.-Canceled 08/08/00

Valley Baptist Health Plan, Inc.

Wellcare Health Plans of Texas

West Texas Health Plans. L.C.

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

Houston*

Texarkana

Salveston

-larlingen

Panhandle*

Corpus Christi*

ustin

10/17/2003 9:21 AM PER MEMBER PER MONTH (PMPM) Page 105 2002 ANNUAL INFORMATION MEDICAID PREMIUMS

				MEDICAID PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Aet Healthcare Plan. Inc.	Consolidated	Year \$188.61	Year \$156.32	Year \$33.29	Year \$0.00	Year \$0.00
Het Healthcare Flan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amcare Health Plans of Texas, Inc Canceled 11/01/00	San Antonio Consolidated	\$0.00 \$107.69	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amicare realiti Flans of Texas, Inc Canceled 11/01/00	Austin,San Antonio	\$107.69	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated	\$192.17	\$207.96	\$203.07	\$209.74	\$195.30
	Dallas	\$0.00	\$125.71	\$133.36	\$149.86	\$145.1
	Ft Worth	\$148.71	\$157.31	\$181.78	\$193.83	\$181.4
Amerikaalth HMO of Tayes Inc. Canada 400/00/00	Houston Consolidated	\$221.16 \$165.33	\$250.61 \$0.00	\$274.25 \$0.00	\$257.64 \$0.00	\$227.10 \$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated	\$165.33 \$0.00	\$0.00 \$180.38	\$0.00 \$202.29	\$0.00 \$241.13	\$0.0 \$235.5
Amount ricaltif rians of 1880s, IIIC.	Austin,San Antonio	\$0.00	\$0.00	\$202.29	\$0.00	\$235.50
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$180.38	\$202.29	\$241.13	\$235.5
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cigna Healthcare of Texas, IncCanceled 09/01/9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cigna Healthcare of Texas, Inc.	Houston Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
oigna neathcare or rexas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc.	San Antonio*	\$104.74	\$128.97	\$151.93	\$152.17	\$141.9
Community Health Choice, Inc.	Houston*	\$182.67	\$187.24	\$183.90	\$201.49	\$206.5
Comprehensive Health Services of Tx, IncReceivership 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
El Paso First Health Plans, Inc.	Consolidated Houston*	\$0.00 \$0.00	\$0.00	\$0.00	\$68.10 \$0.00	\$132.3
Evercare of Texas, LLC Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
Exclusive realtricare, inccanceled 03/30/00	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/0		\$205.75	\$221.60	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$204.12	\$196.95	\$0.00
	Austin Corpus Christi	\$0.00	\$0.00	\$146.85 \$0.00	\$183.91 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$263.46	\$200.51	\$0.0
	San Antonio	\$0.00	\$0.00	\$109.18	\$155.48	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Kalana Farra dation Hardib Blance Tarras Consolad 4040/04	Shared Serv, Closd Markts Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$232.40	\$256.07	\$0.00	\$0.00	\$0.0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$115.78	\$112.70	\$121.86	\$127.72	\$134.9
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$248.78	\$230.97	\$234.58	\$202.6
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
One Health Blancet Town	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
One Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$1,340.70	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$1,340.70	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION MEDICAID PREMIUMS

Parkland Community Health Plan, Inc. Northeast TX* \$0.00 \$144.05 \$164.09 \$176.10	12/02 Year \$167.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.80 \$0.00 \$266.42
Parkland Community Health Plan, Inc. Northeast TX* \$0.00 \$144.05 \$164.09 \$176.10 PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated \$120.83 \$120.89 \$0.00 \$0.00 Central Texas \$133.09 \$134.09 \$0.00 \$0.00 North Texas \$127.19 \$149.08 \$0.00 \$0.00 Gulf Coast Texas \$0.00 \$0.00 \$0.00 \$0.00 South Texas \$86.48 \$95.80 \$0.00 \$0.00 Physicians Care HMO, Inc. Dallas* \$0.00 \$0.00 \$0.00 Presbyterian Health Plan, Inc. Consolidated \$0.00 \$221.91 \$253.11 El Paso \$0.00 \$0.00 \$0.00 Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00 Sugar Texas \$0.00 \$194.00 \$194.00 \$194.00 Sugar Texas \$0.00 \$194.00 \$194.00 \$194.00 Sugar Texas \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00 Sugar Texas \$0.00 \$194.00 \$194.00 Sugar Texas \$194.00 \$194.00 \$194.00 Sugar Texas \$194.00 \$194.00 Sugar Te	\$167.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated \$120.83 \$126.09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Central Texas \$133.09 \$134.09 \$0.00 \$0.00 North Texas \$127.19 \$149.08 \$0.00 \$0.00 Gulf Coast Texas \$0.00 \$0.00 \$0.00 \$0.00 South Texas \$86.48 \$95.80 \$0.00 \$0.00 Physicians Care HMO, Inc. Dallas* \$0.00 \$0.00 \$0.00 \$0.00 Presbyterian Health Plan, Inc. Consolidated \$0.00 \$219.10 \$221.91 \$253.11 El Paso \$0.00 \$0.00 \$0.00 \$0.00 Principal Health Care of Texas-Canceled 03/31/96 Consolidated \$0.00 \$0.00 \$0.00 PSO Health Service, LLC Consolidated \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00 South Texas \$133.09 \$149.08 \$0.00 \$0.00 South Texas \$149.08 \$149.08 \$194.60 \$225.07 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Central Texas \$133.09 \$134.09 \$0.00 \$0.00 North Texas \$127.19 \$149.08 \$0.00 \$0.00 Gulf Coast Texas \$0.00 \$0.00 \$0.00 \$0.00 South Texas \$86.48 \$95.80 \$0.00 \$0.00 Physicians Care HMO, Inc. Dallas* \$0.00 \$0.00 \$0.00 \$0.00 Presbyterian Health Plan, Inc. Consolidated \$0.00 \$219.10 \$221.91 \$253.11 El Paso \$0.00 \$0.00 \$0.00 \$0.00 Principal Health Care of Texas-Canceled 03/31/96 Consolidated \$0.00 \$0.00 \$0.00 PSO Health Service, LLC Consolidated \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00 South Texas \$133.09 \$149.08 \$0.00 \$0.00 South Texas \$149.08 \$149.08 \$194.60 \$225.07 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
North Texas \$127.19 \$149.08 \$0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00
Gulf Coast Texas \$0.00 \$	\$0.00 \$0.00 \$0.00
South Texas \$86.48 \$95.80 \$0.00 \$0.00 Physicians Care HMO, Inc. Dallas* \$0.00 \$0.00 \$0.00 \$0.00 Presbyterian Health Plan, Inc. Consolidated \$0.00 \$219.10 \$221.91 \$253.11 El Paso \$0.00 \$0.00 \$0.00 \$0.00 Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* \$0.00 \$0.00 \$0.00 PSO Health Service, LLC Consolidated \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00	\$0.00 \$0.00
Physicians Care HMO, Inc. Dallas* \$0.00	\$0.00
Presbyterian Health Plan, Inc. Consolidated \$0.00 \$219.10 \$221.91 \$253.11	
El Paso \$0.00 \$0.00 \$0.00 \$0.00 Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* \$0.00 \$0.00 \$0.00 \$0.00 PSO Health Service, LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00	\$266.42
El Paso \$0.00 \$0.00 \$0.00 \$0.00 Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* \$0.00 \$0.00 \$0.00 \$0.00 PSO Health Service, LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00	
Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi* \$0.00 \$0.00 \$0.00 PSO Health Service, LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00	\$0.00
PSO Health Service, LLC Consolidated \$0.00 \$0.00 \$0.00 Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01 Consolidated \$172.68 \$194.60 \$225.07 \$0.00	\$0.00
Δustin	\$0.00
Auguii \$134.30 \$124.30 \$100.73 \$0.00	\$0.00
Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Dallas,Ft Worth \$109.66 \$114.12 \$145.17 \$0.00	\$0.00
El Paso \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Ft Worth \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Houston \$219.96 \$258.03 \$299.17 \$0.00	\$0.00
Rio Grande Valley \$0.00 \$0.00 \$0.00	\$0.00
San Antonio \$99.77 \$107.23 \$137.30 \$0.00	\$0.00
Tyler \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Abilene \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Midland \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
San Angelo	\$0.00
Scott & White Health Plan Central TX* \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
SelectCare of Texas, L.L.C. Consolidated \$0.00 \$0.00 \$0.00	\$0.00
Beaumont \$0.00 \$0.00 \$0.00	\$0.00
Houston \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Seton Health Plan, Inc. Austin* \$0.00 \$136.75 \$186.31 \$191.62	\$158.33
SHA, L.L.C. Consolidated \$123.71 \$131.55 \$146.78 \$157.76	\$153.47
Abilene \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Amarillo \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Lubbock \$123.71 \$131.55 \$146.78 \$157.76	\$153.47
Waco \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Southwest Health Alliances-Canceled 09/05/96 Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Southwest Texas HMO, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$213.87	\$218.45
Abilene \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Amarillo,Lubbock \$0.00 \$0.00 \$0.00 \$123.66	\$128.31
Austin \$0.00 \$0.00 \$0.00 \$166.18	\$169.10
Beaumont, Lufkin \$0.00 \$0.00 \$0.00	\$0.00
Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$151.96	\$168.52
East Texas,Tyler \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
El Paso \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
	\$278.73
Midland \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Rio Grande Valley \$0.00 \$0.00 \$0.00	\$0.00
San Angelo \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
San Antonio \$0.00 \$0.00 \$0.00 \$146.02	\$158.34
Superior Healthplan, Inc. Consolidated \$0.00 \$98.38 \$115.15 \$116.22	\$136.10
Austin \$0.00 \$0.00 \$0.00 \$0.00	\$140.57
	\$133.37
El Paso \$0.00 \$0.00 \$0.00 \$0.00	
Lubbock \$0.00 \$0.00 \$0.00	\$0.00
San Antonio \$0.00 \$0.00 \$0.00	\$131.53
Superior Healthplan, L.PCanceled 12/08/97 Consolidated \$0.00 \$0.00 \$0.00	\$0.00
Texas Children's Health Plan, Inc. Houston* \$0.00 \$0.00 \$0.00	\$150.15
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Austin \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Beaumont \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Houston \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Lufkin \$0.00 \$0.00 \$0.00	\$0.00
San Antonio \$0.00 \$0.00 \$0.00	\$0.00
Texas Health Choice, L.C. Consolidated \$0.00 \$0.00 \$0.00	\$0.00
Dallas \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Houston \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Texas Universities Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
	\$0.00
Dallas \$0.00 \$0.00 \$0.00	\$0.00
El Paso \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Lubbock \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
	\$0.00
Lubbook \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
San Antonio \$0.00 \$0.00 \$0.00	\$0.00
San Antonio \$0.00 \$0.00 \$0.00 \$0.00 Unicare Healthcare Plan of Texas, Inc. Houston* \$160.80 \$186.59 \$233.28 \$221.33	\$0.00
San Antonio \$0.00 \$0.00 \$0.00 \$0.00 Unicare Healthcare Plan of Texas, Inc. Houston* \$160.80 \$186.59 \$233.28 \$221.33 Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$0.00 \$0.00 \$0.00 \$0.00	φυ.υφ
San Antonio \$0.00	Ac
San Antonio \$0.00	\$0.00
San Antonio \$0.00	\$0.00
San Antonio \$0.00	
San Antonio \$0.00	\$0.00
San Antonio S0.00 S0.00 S0.00 S0.00 S0.00	\$0.00 \$0.00 \$0.00
San Antonio So.00	\$0.00 \$0.00 \$0.00 \$0.00
San Antonio S0.00 S0.00 S0.00 S0.00 S0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
San Antonio So.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
San Antonio So.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
San Antonio S0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
San Antonio So.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Unicare Healthcare Plan of Texas, Inc.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
San Antonio So.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
San Antonio So.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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POINT OF SERVICE RIDER COVERAGE PREMIUMS

Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated Austin Corpus Christi El Paso Houston North Texas Northeast Texas San Antonio Dallas,Ft W* Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Dallas Ft Worth Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Austin,San Antonio Dallas	12/98 Year \$0.00	12/99 Year \$0.00	12/00 Year \$0.00	\$0.00 \$0.00	12/02 Year \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Austin Corpus Christi El Paso Houston North Texas Northeast Texas San Antonio Dallas,Ft W* Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Austin,San Antonio Dallas Ft Worth Houston Consolidated Consolidated Dallas Ft Worth Houston Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Austin Corpus Christi El Paso Houston North Texas Northeast Texas San Antonio Dallas,Ft W* Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Austin,San Antonio Dallas Ft Worth Houston Consolidated Consolidated Dallas Ft Worth Houston Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Corpus Christi El Paso Houston North Texas Northeast Texas San Antonio Dallas, Ft W* Consolidated Austin Corpus Christi Dallas, Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Fr Worth El Paso Houston Consolidated Consolidated Austin,San Antonio Consolidated Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Houston North Texas Northeast Texas San Antonio Dallas,Ft W* Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Consolidated Dallas Ft Worth Houston Consolidated Dallas Ft Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	North Texas Northeast Texas San Antonio Dallas,Ft W* Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Dallas Et Paso Houston Consolidated Austin,San Antonio Dallas Et Paso Consolidated Consolidated Dallas Et Consolidated Dallas Et Worth Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Northeast Texas San Antonio Dallas, Ft W* Consolidated Austin Corpus Christi Dallas, Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, IncCanceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	San Antonio Dallas,Ft W* Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Consolidated Dallas Ft Worth Houston Consolidated Dallas Ft Worth Houston Consolidated Dallas Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Aetna Health of North TX, Inc. Aetna Health Inc. Amcare Health Plans of Texas, Inc Canceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Dallas,Ft W* Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Austin,San Antonio Dallas Ft Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Amerigroup Texas, Inc. Amerilealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, IncCanceled 06/23/99	Austin Corpus Christi Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Amcare Health Plans of Texas, IncCanceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Dallas,Ft Worth El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Consolidated Consolidated Dallas Ft Worth Houston Consolidated Consolidated Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Amerigroup Texas, IncCanceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	El Paso Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Amerigroup Texas, IncCanceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Houston San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Amerigroup Texas, IncCanceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Amerigroup Texas, IncCanceled 11/01/00 Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated Austin,San Antonio Dallas El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Dallas EI Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	El Paso Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00		
Amerigroup Texas, Inc. Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Houston Consolidated Dallas Ft Worth Houston Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated Dallas Ft Worth Houston Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00			\$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Dallas Ft Worth Houston Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Ft Worth Houston Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Houston Consolidated Consolidated Austin,San Antonio Dallas	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated Consolidated Austin,San Antonio Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio Dallas		\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
F	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, IncCanceled 09/01/9	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Table	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, IncReceivership 08		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
, ,	Houston*	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler* Dallas,Ft W*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Table	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas* Houston*	\$0.00 \$0.00	\$0.00 \$101.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$3.43	\$4.07
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$3.6
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Angelo Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
F	Austin	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas Gulf Coast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$30.40	\$0.01	\$3.14
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$145.92 \$145.77	\$0.00	\$0.00
	Abilene Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$145.77 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Superior Healthpian, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan. Inc.	Houston	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
TEAGS UNIVERSITIES FIERIUM PIRM, IIIC.	Consolidated Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$221.42
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$5.60	\$10.64
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Corpus Christi* Panhandle*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
TOTAL FOR TX INDUSTRY	. armanate	\$0.00	\$202.74	\$39.94	\$0.00	\$155.68
TOTAL FOR U.S. INDUSTRY		\$0.00	\$202.74	\$470.80	\$3.39	\$133.08
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PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS 10/17/2003 9:21 AM Page 109

BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc Canceled 11/01/00	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Afficare Health Plans of Texas, Inc Canceled 11/01/00	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$81.97	\$81.99	\$71.55
	Dallas	\$0.00	\$0.00	\$76.19	\$77.27	\$67.11
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerikaalth HMO of Tayes Inc. Carred a colonias	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$87.13 \$0.00	\$86.33 \$0.00	\$76.52 \$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Amount ricaium riams of Texas, IIIC.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, IncCanceled 09/01/9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$67.45	\$69.52	\$79.58
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, IncReceivership 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$37.92	\$82.81	\$86.05
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$70.13	\$75.51	\$83.63
El Paso First Health Plans, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$69.83 \$0.00	\$81.22 \$0.00
Evercare of Texas, LLC Exclusive Healthcare, IncCanceled 03/30/00	Houston* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Exclusive Healthcare, IncGanceled 60/00/00	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
numana neam rian or lexas, Inc.	Austin	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi San Antonio	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio Shared Serv,Closd Markts	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$66.53	\$69.33	\$62.98
	Laredo	\$0.00	\$0.00	\$66.53	\$69.33	\$62.98
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
One Health Plan of Texas, Inc.	San Angelo Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
One nearm rian or rexas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

			CHILDRE	N'S HEALTH INS. PLAN I	PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
	N. II. IT.	Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX* Consolidated	\$0.00	\$0.00	\$77.80	\$95.96	\$89.01
PCA Health Plans of Texas, IncCanceled 03/31/00	Central Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00 \$72.19	\$0.00 \$73.92	\$0.00 \$76.11
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$70.20	\$72.19	\$77.68
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$70.20	\$72.19	\$77.68
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$65.31
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$65.92
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$65.70
Superior Healthplan, L.PCanceled 12/08/97	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$64.88 \$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$92.03	\$95.94	\$99.91
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
The second secon	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$64.61	\$89.41	\$61.30
	Amarillo,Lubbock Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65.08 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$62.50
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$58.07
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$89.78	\$95.05	\$105.05
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$65.66	\$61.47 \$0.00	\$0.00
Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Corpus Christi* Panhandle*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
TOTAL FOR TX INDUSTRY	i aimandie		\$0.00 \$0.00	\$0.00 \$70.23	\$0.00 \$84.20	
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	+	\$0.00 \$0.00	\$0.00 \$0.00	\$70.23 \$70.23	\$84.20 \$84.20	\$85.23 \$85.23
IO IAL FOR U.S. INDUSTRIT	I	φ0.00	φ0.00	φ10.23	φ04.20	φ05.23

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PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

D. 4.010.05DV/05.1U401				JPPORTED HEALTH CAR		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerinealth HMO of Texas, IncCanceled 06/23/99 Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amoure meanur rians or Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	· ·			,	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00			
Amil International (T)	Contiguous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, IncCanceled 09/01/9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>.</u>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, IncReceivership 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv,Clo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35./ Frediti Fidina, E.OOdificieta 12/31/33	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Toyon Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Texas, Inc.		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Austin	· ·			,	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Decisions of Toyon Inc	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS Page 112 10/17/2003 9:21 AM

			PUBLICLY SI	JPPORTED HEALTH CAP	RE PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central Texas North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
r resbyterian rieatti r ian, inc.	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Catan Haalth Diag In-	Houston Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated Abilene	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Abilene Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coulinest rexus rimo, me.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$1.39	\$0.00
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$0.00	\$0.00	\$0.00	\$0.00	
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$1.01	\$0.42	
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Texas Health Plans, L.C.	Panhandle*	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL FOR IX INDUSTRY		\$0.00	\$0.00	\$0.78	\$0.41	
TOTAL FOR U.S. INDUSTRY	I	\$0.00	\$0.00	\$0.78	\$0.41	\$0.00

TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$145.21	\$150.06	\$159.80	\$159.69	\$188.07
	Austin	\$123.52	\$135.67	\$145.61	\$175.69	(\$95.77
	Corpus Christi	\$105.58	\$121.60	\$135.99	\$156.53	(\$187.70
	El Paso	\$107.64	\$115.87	\$140.17	\$161.82	(\$739.96
	Houston	\$145.50	\$156.46	\$168.98	\$160.33	\$43.25
	North Texas	\$131.38	\$135.57	\$157.02	\$229.38	(\$981.39
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$128.60	\$137.25	\$134.39	(\$1.66)	\$311.78
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$122.38	\$126.71	\$139.51	\$162.44	\$0.00
Aetna Health Inc.	Consolidated	\$124.01	\$126.03	\$134.74	\$155.56	\$198.82
	Austin	\$0.00	\$0.00	\$166.72	\$162.03	\$187.29
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$198.66
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$204.01
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$182.23
	Houston	\$123.66	\$126.55	\$137.47	\$160.31	\$204.26
	San Antonio	\$133.48	\$117.16	\$113.97	\$134.74	\$162.61
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$102.70	\$112.81	\$0.00	\$0.00	\$0.00
•	Austin,San Antonio	\$102.90	\$112.81	\$0.00	\$0.00	\$0.00
	Dallas	\$115.51	\$112.81	\$0.00	\$0.00	\$0.00
	El Paso	\$99.84	\$112.81	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$112.82	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$192.17	\$207.96	\$198.64	\$186.11	\$172.12
Amengioup rexas, inc.	Dallas	\$0.00	\$207.96 \$125.71	\$130.10	\$128.49	\$172.12
				\$130.10	·	
	Ft Worth	\$148.71	\$157.31		\$193.83	\$181.48
Assemble 1940 of T	Houston	\$221.16	\$250.61	\$264.98	\$220.61	\$199.44
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$140.36	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$129.53	\$140.62	\$160.74	\$216.50	\$244.34
	Austin,San Antonio	\$0.00	\$0.00	\$133.58	\$168.21	\$183.08
	Dallas	\$0.00	\$134.55	\$133.58	\$173.60	\$222.36
	El Paso	\$172.25	\$0.00	\$133.58	\$164.18	\$183.08
	Houston	\$0.00	\$140.74	\$165.62	\$222.93	\$251.40
	Contiguous	\$118.48	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$112.71	\$130.85	\$146.30	\$170.85	\$189.21
Cigna Healthcare of Texas, IncCanceled 09/01/9	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$160.60	\$166.51	\$159.68	\$166.60	\$194.00
	Dallas	\$144.87	\$155.60	\$153.58	\$170.50	\$198.86
	Houston	\$174.28	\$181.35	\$165.60	\$162.64	\$189.18
Community First Health Plans, Inc.	San Antonio*	\$109.02	\$121.83	\$132.16	\$126.74	\$135.01
Community Health Choice, Inc.	Houston*	\$155.00	\$166.89	\$182.23	\$201.49	\$206.58
Comprehensive Health Services of Tx, IncReceivership 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$62.01	\$37.92	\$59.03	\$86.05
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$70.13	\$75.51	\$83.63
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$69.57	\$97.67
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$102.47	\$0.00	\$0.00	\$0.00	\$0.00
Exclusive Healthcare, IncCanceled 03/30/00	Dallas	\$112.06	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00		\$159.58	\$181.43	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans. L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$132.05	\$2.213.56	
Healthfirst HMO, Inc.	Tyler*	\$163.67	\$196.60			\$0.00
Healthplan of Texas, Inc.	Tyler*	\$89.99	\$96.35	\$115.83	\$95.82	\$132.32
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$120.56	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$328.80
Humana Health Plan of Texas, Inc.	Consolidated	\$242.23	\$226.49	\$223.07	\$220.57	\$229.60
	Austin	\$0.00	\$151.46	\$156.84	\$170.03	\$192.52
	Corpus Christi	\$270.16	\$303.62	\$319.74	\$369.33	\$400.31
	Dallas	\$343.51	\$246.03	\$153.32	\$167.24	\$174.00
	Houston	\$332.85	\$345.03	\$268.81	\$165.16	\$184.91
	San Antonio	\$204.51	\$230.06	\$228.13	\$280.38	\$259.37
	Shared Serv,Clo	\$146.98	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$120.12	\$106.21	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$98.99	\$121.89	\$0.00	\$0.00	\$0.00
	San Antonio	\$127.28	\$99.19	\$0.00	\$0.00	\$0.00
	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$127.68	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$211.94	\$235.40	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$117.35	\$132.57	\$153.51	\$197.56	\$225.10
	Laredo	\$126.99	\$133.13	\$105.21	\$116.27	\$120.43
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$248.78	\$230.97	\$234.58	\$202.68
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$123.45	\$0.00	\$0.00	\$0.00	\$0.00
min-oon riedini Fidns, E.GGällcelen 12/31/33	Abilene	\$123.45 \$126.10	\$0.00	\$0.00	\$0.00	\$0.00
						·
	Midland Can Angelo	\$124.53	\$0.00	\$0.00	\$0.00	\$0.00
One Health Blom of T	San Angelo	\$119.98	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Texas, Inc.	Consolidated	\$125.94	\$135.17	\$156.95	\$43.25	\$50.99
	Austin	\$0.00	\$115.68	\$137.45	\$41.84	\$49.72
	Dallas	\$129.63	\$141.40	\$151.76	\$42.73	\$50.74
	Houston	\$124.00	\$137.09	\$159.55	\$44.51	\$51.86
				¢000 70	\$309.98	\$359.18
Pacificare of Texas, Inc.	Consolidated	\$226.16	\$233.77	\$230.72	\$309.96	
Pacificare of Texas, Inc.	Consolidated Dallas	\$226.16 \$201.87	\$233.77 \$226.73	\$230.72 \$212.66	\$298.29	
Pacificare of Texas, Inc.						\$334.21 \$543.91
Pacificare of Texas, Inc.	Dallas	\$201.87	\$226.73	\$212.66	\$298.29	\$334.21

PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION TOTAL PREMIUM

BASIC SERVICE HMO's				TOTAL PREMIUM		
	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$132.52	\$135.22	\$145.04	\$141.81	\$139.12
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	\$145.33	\$119.52	\$0.00	\$0.00	\$0.00
	Central Texas	\$132.01	\$118.96	\$0.00	\$0.00	\$0.00
	North Texas	\$124.69	\$133.21	\$0.00	\$0.00	\$0.00
					·	
	Gulf Coast Texas	\$238.72	\$121.37	\$0.00	\$0.00	\$0.00
	South Texas	\$163.92	\$96.18	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$116.89	\$137.65	\$8,215.32	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$179.84	\$181.78	\$194.66	\$226.49	\$247.73
	El Paso	\$105.65	\$205.34	\$248.70	\$0.00	\$0.00
Delector I I colling the Comment Towns Comment of Collins	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96						
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$137.45	\$148.91	\$175.05	\$0.00	\$0.00
	Austin	\$125.71	\$128.52	\$157.44	\$0.00	\$0.00
	Corpus Christi	\$103.99	\$124.17	\$154.46	\$0.00	\$0.00
	Dallas,Ft Worth	\$112.06	\$123.77	\$143.21	\$0.00	\$0.00
					·	
	El Paso	\$102.33	\$115.73	\$135.21	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$180.72	\$197.96	\$237.02	\$0.00	\$0.00
	Rio Grande Valley	\$104.19	\$95.89	\$124.56	\$0.00	\$0.00
	San Antonio	\$101.92	\$108.72	\$138.71	\$0.00	\$0.00
	Tyler	\$128.92	\$121.61	\$181.22	\$0.00	\$0.00
	Abilene	\$0.00	\$144.55	\$173.94	\$0.00	\$0.00
	Midland	\$0.00	\$129.76	\$129.51	\$0.00	\$0.00
	San Angelo	\$0.00	\$128.39	\$150.01	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$136.25	\$147.13	\$158.27	\$168.97	\$193.78
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$634.00	\$602.09
	Beaumont	\$0.00	\$0.00	\$0.00	\$646.35	\$629.43
0.4 11 11 11 11	Houston	\$0.00	\$0.00	\$0.00	\$633.91	\$584.72
Seton Health Plan, Inc.	Austin*	\$117.05	\$146.37	\$202.43	\$108.88	\$105.78
SHA, L.L.C.	Consolidated	\$138.21	\$145.73	\$155.45	\$168.20	\$181.31
	Abilene	\$141.43	\$152.73	\$164.36	\$174.68	\$190.23
	Amarillo	\$139.70	\$154.15	\$162.71	\$180.38	\$195.48
		\$139.70	\$154.13	\$161.42	\$164.20	\$168.91
	Lubbock					·
	Waco	\$100.64	\$118.14	\$136.57	\$161.21	\$187.58
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$173.22	\$195.85	\$46.26	\$189.58	\$197.95
·	Abilene	\$0.00	\$0.00	\$0.00	\$191.46	\$254.79
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$175.66	\$192.51
	Austin	\$0.00	\$0.00	\$0.00	\$196.15	\$179.76
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$184.54	\$199.27
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$232.78	\$185.28
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$215.79	\$204.90
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$193.50	\$203.08
	El Paso	\$0.00	\$0.00	\$0.00	\$162.83	\$183.54
	Houston	\$0.00	\$0.00	\$0.00	\$178.91	\$200.53
	Midland	\$0.00	\$0.00	\$0.00	\$169.13	\$218.90
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$162.91	\$188.29
	San Angelo	\$0.00	\$0.00	\$0.00	\$183.70	\$228.79
	San Antonio	\$0.00	\$0.00	\$0.00	\$158.11	\$165.83
Superior Healthplan, Inc.	Consolidated	\$0.00	\$98.38	\$115.15	\$116.22	\$130.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$140.57
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$130.90
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$65.70
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$114.68
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.04	\$1.73	\$24.28	\$78.60	\$90.74
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$167.76	\$182.64	\$70.61	\$0.00	\$0.00
	Austin	\$112.11	\$118.09	\$121.53	\$0.00	\$0.00
	Beaumont	\$213.45	\$269.15	(\$16.27)	\$0.00	\$0.00
	Corpus Christi	\$155.04	\$175.44	\$65.83	\$0.00	\$0.00
		\$170.02	\$185.14	\$70.03	\$0.00	\$0.00
	Houston					
	Lufkin	\$218.95	\$269.30	(\$45.91)	\$0.00	\$0.00
	San Antonio	\$144.76	\$165.69	\$47.28	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated				0000 50	\$371.08
	Б. "	\$168.65	\$156.85	\$175.99	\$200.52	0074.00
	Dallas	\$168.65 \$129.68	\$156.85 \$141.93		\$200.52 \$200.52	\$371.08
		\$129.68	\$141.93	\$175.99 \$170.24	\$200.52	
Texas Universities Health Plan Inc	Houston	\$129.68 \$202.58	\$141.93 \$207.16	\$175.99 \$170.24 \$194.12	\$200.52 \$0.00	\$0.00
Texas Universities Health Plan, Inc.	Houston Consolidated	\$129.68 \$202.58 \$124.98	\$141.93 \$207.16 \$136.51	\$175.99 \$170.24 \$194.12 \$94.45	\$200.52 \$0.00 \$96.44	\$0.00 \$70.23
Texas Universities Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock	\$129.68 \$202.58 \$124.98 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00	\$0.00 \$70.23 \$79.68
Texas Universities Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00
Texas Universities Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock	\$129.68 \$202.58 \$124.98 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00	\$0.00 \$70.23 \$79.68
Texas Universities Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00
Texas Universities Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00
	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71
Unicare Healthcare Plan of Texas, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$181.36	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$181.36	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston, SouthEast TX* Consolidated Austin,San Antonio Corpus Christi	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$111.82	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98 \$111.82 \$111.89	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98 \$111.82 \$111.82 \$111.82 \$113.95 \$139.95	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$133.80 \$134.27	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$127.98 \$111.82 \$118.97 \$139.95 \$131.98	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.95
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98 \$111.82 \$111.82 \$111.82 \$113.95 \$139.95	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$133.80 \$134.27	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$127.98 \$111.82 \$118.97 \$139.95 \$131.98	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.95
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston* Houston* Galveston*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98 \$111.82 \$118.97 \$139.95 \$30.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$138.92 \$0.00 \$151.21 \$152.98 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49 \$0.00 \$0.00	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.94 \$0.00 \$0.00
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston* Texarkana* Galveston* Harlingen*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98 \$111.82 \$111.82 \$113.97 \$139.95 \$131.98 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27 \$0.00 \$7.69	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98 \$0.00 \$0.00	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49 \$0.00 \$10.59 \$20.85	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.94 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Vista Health Plan, Inc. Vista Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston,Corpus Christi Houston,Corpus Christi Houston,Corpus Christi Houston,Corpus Christi Houston* Texarkana* Galveston* Harlingen* Austin*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$118.97 \$131.98 \$0.00 \$0.00 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98 \$0.00 \$0.00 \$151.21	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49 \$0.00 \$10.00 \$10.00 \$185.40 \$185.40 \$10.00 \$1	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.94 \$0.00 \$10.00 \$10.00 \$10.00 \$0.00 \$0.00
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston* Texarkana* Galveston* Harlingen* Austin* Corpus Christi*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$111.82 \$111.82 \$111.89 \$131.98 \$0.00 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27 \$0.00 \$0.00 \$0.00 \$141.27 \$0.00 \$0.0	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98 \$0.00 \$3.875 \$157.08	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49 \$0.00 \$0.00 \$183.10 \$143.49 \$143.49 \$143.49 \$143.49 \$144.50 \$144.50 \$144.50 \$145.50 \$	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.94 \$0.00 \$104.61 \$219.89 \$0.00
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Vista Health Plan, Inc. Vista Health Plan, Inc.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston,Corpus Christi Houston,Corpus Christi Houston,Corpus Christi Houston,Corpus Christi Houston* Texarkana* Galveston* Harlingen* Austin*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$118.97 \$131.98 \$0.00 \$0.00 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27 \$0.00 \$0.00	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98 \$0.00 \$0.00 \$151.21	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49 \$0.00 \$10.00 \$10.00 \$185.40 \$185.40 \$10.00 \$1	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.94 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$0.00 \$0.00 \$0.00
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston* Texarkana* Galveston* Harlingen* Austin* Corpus Christi*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$127.98 \$111.82 \$111.82 \$113.98 \$0.00 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27 \$0.00 \$7.69 \$147.43 \$0.00 \$9.00 \$147.43	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98 \$0.00 \$38.75 \$157.08 \$11.12 \$99.01	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49 \$0.00 \$105.93 \$209.85 \$13.95	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$204.94 \$0.00 \$104.61 \$219.89 \$0.00
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas	Houston Consolidated Amarillo,Lubbock Dallas El Paso Lubbock San Antonio Houston* Houston,SouthEast TX* Consolidated Austin,San Antonio Corpus Christi Dallas Houston,Corpus Christi Houston* Texarkana* Galveston* Harlingen* Austin* Corpus Christi*	\$129.68 \$202.58 \$124.98 \$0.00 \$0.00 \$0.00 \$0.00 \$132.45 \$128.50 \$111.82 \$111.82 \$111.89 \$131.98 \$0.00 \$0.00 \$0.00	\$141.93 \$207.16 \$136.51 \$0.00 \$0.00 \$0.00 \$0.00 \$153.46 \$0.00 \$134.18 \$126.37 \$130.24 \$133.80 \$141.27 \$0.00 \$0.00 \$0.00 \$141.27 \$0.00 \$0.0	\$175.99 \$170.24 \$194.12 \$94.45 \$0.00 \$0.00 \$0.00 \$0.00 \$181.36 \$0.00 \$148.96 \$138.92 \$0.00 \$151.21 \$152.98 \$0.00 \$3.875 \$157.08	\$200.52 \$0.00 \$96.44 \$0.00 \$0.00 \$0.00 \$0.00 \$174.17 \$0.00 \$178.28 \$166.25 \$0.00 \$180.10 \$184.49 \$0.00 \$0.00 \$183.10 \$143.49 \$143.49 \$145.49 \$145.49 \$159.30 \$159.30 \$159.30 \$115.93 \$116.38	\$0.00 \$70.23 \$79.68 \$0.00 \$62.50 \$0.00 \$64.04 \$191.71 \$0.00 \$204.15 \$192.01 \$0.00 \$208.72 \$208.72 \$204.94 \$0.00 \$104.61 \$219.89 \$0.00

TOTAL REVENUE

BASIC SERVICE LIMOS	DIMOION	40/00	10/00	TOTAL REVENUE	40/04	10/00
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
	0 511	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	\$147.18	\$151.48	\$161.34	\$159.73	\$188.07
	Austin	\$130.11	\$135.63	\$145.53	\$175.69	(\$95.77)
	Corpus Christi	\$105.58	\$121.42	\$135.86	\$156.53	(\$187.70)
	El Paso	\$107.65	\$115.75	\$140.15	\$161.82	(\$739.96)
	Houston	\$149.77	\$156.36	\$168.98	\$160.33	\$43.25
	North Texas	\$131.33	\$135.37	\$156.82	\$229.38	(\$981.39)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$128.47	\$137.50	\$134.37	\$141.76	\$311.78
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$123.28	\$127.29	\$140.41	\$162.44	\$0.00
Aetna Health Inc.	Consolidated	\$125.27	\$126.90	\$135.41	\$155.56	\$198.82
Aeula nealul liic.		·		·		·
	Austin	\$0.00	\$0.00	\$166.72	\$162.03	\$187.29
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$198.66
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$204.01
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$182.23
	Houston	\$124.97	\$127.47	\$138.23	\$160.31	\$204.26
	San Antonio	\$133.48	\$117.16	\$113.97	\$134.74	\$162.61
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$104.81	\$114.85	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$105.02	\$114.85	\$0.00	\$0.00	\$0.00
	Dallas	\$117.52	\$114.86	\$0.00	\$0.00	\$0.00
	El Paso	\$101.90	\$114.85	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$114.86	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$194.41	\$211.00	\$201.78	\$186.00	\$172.18
Amerigioup reads, ilic.		·		·		
	Dallas	\$0.00	\$126.17	\$131.59	\$128.49	\$117.86
	Ft Worth	\$151.33	\$160.00	\$184.22	\$193.83	\$181.48
	Houston	\$223.14	\$254.22	\$269.94	\$220.37	\$199.56
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$143.50	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$214.08	\$143.22	\$162.48	\$224.08	\$244.34
	Austin,San Antonio	\$0.00	\$0.00	\$134.58	\$179.66	\$183.08
	Dallas	\$0.00	\$144.75	\$134.58	\$187.63	\$222.36
	El Paso	\$194.56	\$0.00	\$134.58	\$178.88	\$183.08
	Houston	\$0.00	\$143.19	\$167.50	\$229.65	\$251.40
	Contiguous	\$219.13	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$115.05	\$133.12	\$149.67	\$170.85	\$189.21
Cigna Healthcare of Texas, IncCanceled 09/01/9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oigna fleatificate of fexas, filecanceled 03/01/3	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Olema Haalibaana af Taura Ina						\$234.68
Cigna Healthcare of Texas, Inc.	Consolidated	\$608.96	\$662.29	\$649.44	\$548.64	·
	Dallas	\$533.58	\$538.97	\$672.91	\$580.72	\$242.66
	Houston	\$674.46	\$830.08	\$626.64	\$516.05	\$226.77
Community First Health Plans, Inc.	San Antonio*	\$110.68	\$123.21	\$133.60	\$126.94	\$135.17
Community Health Choice, Inc.	Houston*	\$159.12	\$169.80	\$188.64	\$202.29	\$206.63
Comprehensive Health Services of Tx, IncReceivership 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$95.07	\$83.32	\$83.56	\$86.09
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$78.10	\$75.60	\$91.14
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$69.57	\$97.67
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$355.45
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$98.98	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$115.02	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00	Dallas*	\$161.23	\$184.62	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	\$164.42	\$197.74	\$135.15	\$2,213.56	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$121.74	\$129.57	\$156.85	\$143.67	\$152.91
-					\$0.00	\$0.00
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$124.48	\$0.00	\$0.00		
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$328.80
Humana Health Plan of Texas, Inc.	Consolidated	\$243.73	\$227.84	\$225.55	\$220.19	\$229.60
	Austin	\$0.00	\$152.21	\$158.17	\$168.41	\$192.52
	Corpus Christi	\$270.20	\$305.11	\$321.55	\$369.33	\$400.31
	Dallas	\$343.51	\$247.24	\$154.60	\$167.24	\$174.00
	Houston	\$333.02	\$346.72	\$273.43	\$165.16	\$184.91
	San Antonio	\$204.55	\$231.96	\$229.42	\$280.13	\$259.37
	Shared Serv,Clo	\$158.34	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$123.83	\$113.11	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$98.99	\$129.80	\$0.00	\$0.00	\$0.00
	San Antonio	\$127.28	\$105.63	\$0.00	\$0.00	\$0.00
	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$161.45	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$213.70	\$240.81	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$118.30	\$133.52	\$154.93	\$198.73	\$225.26
	Laredo	\$126.99	\$135.12	\$107.10	\$123.95	\$119.16
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$260.48	\$236.01	\$234.58	\$202.68
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$128.18	\$0.00	\$0.00	\$0.00	\$0.00
Jon Health Fights, E.CCancereu 12/31/33	Abilene	\$120.10	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$129.48 \$127.02		\$0.00	\$0.00	\$0.00
		·	\$0.00	· ·		
One Health Dies of Ten	San Angelo	\$128.95	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Texas, Inc.	Consolidated	\$143.28	\$148.57	\$167.75	\$43.25	\$50.99
	Austin	\$0.00	\$116.77	\$140.41	\$41.84	\$49.72
	Dallas	\$177.99	\$176.13	\$175.80	\$42.73	\$50.74
	Houston	\$124.98	\$139.12	\$162.51	\$44.64	\$51.86
Pacificare of Texas, Inc.	Consolidated	\$228.38	\$235.03	\$233.11	\$309.98	\$359.42
	Dallas	\$201.87	\$228.08	\$215.20	\$298.29	\$334.67
	Houston	\$242.83	\$258.06	\$313.66	\$451.64	\$543.91
	San Antonio	\$236.89	\$227.51	\$252.13	\$271.19	\$347.71
	Austin	\$0.00	\$0.00		\$146.83	\$173.41
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PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION TOTAL REVENUE

BASIC SERVICE HIMO
Parkhand Community Health Plan, Inc.
PART Part
Central Tease \$134.90 \$192.00 \$0.00
Central Tease \$134.90 \$192.00 \$0.00
Mont Traces
Common
Secont Foreign 1909
Physicistical Care HMO, Inc. Datasar* \$100.00 \$10
Presignate Neath Plan, No. Consolidated \$190.71 \$194.04 \$199.53 \$228.47 \$0.00
Protect P
Protect Internation Care of Trans Connected 201799 Spot On Spot O
Protected Hards Cere of Texas Control 4030198 (2010) \$9.00 \$
PSO Health Service, LLC
Commonted (1996) Commonted (
Author
Corpus Christ \$110.88 \$114.19 \$183.00 \$0.00
Date Worth \$115.00 \$127.57 \$146.34 \$0.00 \$145.00 \$1415.00 \$100.00 \$1415.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00
File
File
Fi Worth
Houston \$183.12 \$200.88 \$24.175 \$30.00
Sin Grande Valley \$107.58 \$377.54 \$127.05 \$0.00
San Antonio \$103.50 \$110.84 \$142.58 \$0.00
Typer
Ableine
Midland \$0.00 \$132.43 \$155.00 \$0.00
Midland \$0.00 \$132.43 \$155.00 \$0.00
San Angelo \$0.00 \$133.21 \$157.02 \$0.00
Scott Awhite Health Plan Central TX' \$138.50 \$149.73 \$161.40 \$177.17
SelectCare of Texas, L.L.C.
Seton Health Plan, Inc.
Houston Soun
Seton Health Plan, Inc.
Shight Consolidated \$139.32 \$147.50 \$159.77 \$170.80
Abilene
Abilene
Amarillo
Lubbock \$148.48 \$152.41 \$169.19 \$168.99 \$260.00 \$101.87 \$119.00 \$137.74 \$160.99 \$260.00 \$20.00
Southwest Health Alliances-Canceled 0808066 Consolidated S0.00
Southwest Health Alliances-Canceled 09/08/96 Consolidated S0.00
Southwest Texas HMO, Inc.
Ablene
Amarillo Lubbock
Austin \$0.00 \$0.00 \$0.00 \$207.13
Austin \$0.00 \$0.00 \$0.00 \$207.13
Beaumont,Lufkin \$0.00 \$0.00 \$0.00 \$188.90 \$0.00 \$242.10 \$0.00 \$0.00 \$242.10 \$0.00 \$0.00 \$242.10 \$0.00 \$0.00 \$242.10 \$0.00 \$0.00 \$242.10 \$0.00 \$0.00 \$242.10 \$0.00 \$0.00 \$2.0
Corpus Christi \$0.00 \$0.00 \$0.00 \$242,10
Dallas,Ft.Worth
East Texas,Tyler \$0.00 \$0.00 \$0.00 \$196.62 El Paso \$0.00 \$0.00 \$0.00 \$173.27 Houston \$0.00 \$0.00 \$0.00 \$180.75 Midland \$0.00 \$0.00 \$0.00 \$180.75 Midland \$0.00 \$0.00 \$0.00 \$183.13 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$183.13 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$183.13 San Angelo \$0.00 \$0.00 \$0.00 \$188.39 San Antonio \$0.00 \$0.00 \$0.00 \$188.39 San Antonio \$0.00 \$0.00 \$0.00 \$182.63 Consolidated \$0.00 \$0.00 \$0.00 \$150.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, L.PCanceled 12/0897 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, L.PCanceled 12/0897 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, L.PCanceled 19/0601 Houston' \$98.25 \$81.79 \$102.23 \$109.20 Texas Guilf Coast HMO, IncCanceled 09/0601 Consolidated \$170.35 \$185.24 \$71.21 \$0.00 Austin \$112.11 \$118.09 \$121.92 \$0.00 Beaumont \$213.45 \$269.15 (\$15.98) \$0.00 Houston \$173.17 \$188.44 \$70.72 \$0.00 Houston \$173.17 \$188.44 \$70.72 \$0.00 Lutkin \$218.95 \$269.30 (\$45.71) \$0.00 Texas Health Choice, L.C. Consolidated \$170.73 \$161.21 \$180.94 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
El Paso \$0.00 \$0.00 \$0.00 \$173.27
Houston \$0.00 \$0.00 \$0.00 \$180.75 Midland \$0.00 \$0.00 \$0.00 \$183.13 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$183.13 San Angelo \$0.00 \$0.00 \$0.00 \$183.90 San Antonio \$0.00 \$0.00 \$0.00 \$188.39 San Antonio \$0.00 \$0.00 \$0.00 \$186.53 Superior Healthplan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$185.63 Austin \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, I.PCanceled 120897 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Houston' \$98.25 \$81.79 \$102.23 \$109.20 Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated \$170.35 \$185.24 \$71.21 \$0.00 Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated \$170.35 \$185.24 \$71.21 \$0.00 Beaumont \$213.45 \$269.15 \$15.99 \$121.92 \$0.00 Beaumont \$213.45 \$269.15 \$15.99 \$120.20 Corpus Christi \$155.04 \$175.44 \$66.15 \$0.00 Houston \$173.17 \$188.44 \$70.72 \$0.00 Lufkin \$218.95 \$269.30 \$47.54 \$0.01 San Antonio \$144.76 \$185.69 \$47.54 \$0.00 Texas Health Choice, I.C. Consolidated \$170.73 \$161.21 \$180.94 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
Midland
Midland
Rio Grande Valley \$0.00 \$0.00 \$0.00 \$163.54
San Angelo \$0.00 \$0.00 \$0.00 \$188.39
San Antonio \$0.00 \$0.00 \$0.00 \$162.63
Superior Healthplan, Inc. Consolidated \$0.00 \$92.57 \$115.35 \$135.16
Austin \$0.00 \$0.
El Paso \$0.00 \$0
Lubbock \$0.00 \$0
Lubbock \$0.00 \$0
San Antonio \$0.00
Superior Healthplan, L.PCanceled 12/08/97 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Texas Children's Health Plan, Inc.
Texas Children's Health Plan, Inc.
Consolidated \$170.35 \$185.24 \$71.21 \$0.00
Austin \$112.11 \$118.09 \$121.92 \$0.00 Beaumont \$213.45 \$269.15 (\$15.98) \$0.00 Corpus Christi \$155.04 \$175.44 \$66.15 \$0.00 Beaumont \$173.17 \$188.44 \$70.72 \$0.00 Beaumont \$173.17 \$188.44 \$70.72 \$0.00 Beaumont \$173.17 \$188.44 \$70.72 \$0.00 Beaumont \$173.17 \$188.44 \$170.72 \$0.00 Beaumont \$173.17 \$188.44 \$170.72 \$0.00 Beaumont \$174.07 \$189.50 \$185.69 \$175.41 \$180.00 Beaumont \$174.76 \$185.69 \$175.40 \$17
Beaumont \$213.45 \$269.15 (\$15.98) \$0.00
Beaumont \$213.45 \$269.15 \$(\$15.98) \$0.00
Corpus Christi \$155.04 \$175.44 \$66.15 \$0.00 Houston \$173.17 \$188.44 \$70.72 \$0.00 Lufkin \$218.95 \$269.30 \$(\$45.71) \$0.00 San Antonio \$144.76 \$165.69 \$47.54 \$0.00 Texas Health Choice, L.C. Consolidated \$170.73 \$161.21 \$180.94 \$205.47 Dallas \$133.12 \$147.58 \$176.48 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
Houston \$173.17 \$188.44 \$70.72 \$0.00 Lufkin \$218.95 \$269.30 (\$45.71) \$0.00 San Antonio \$144.76 \$165.69 \$47.54 \$0.00 Consolidated \$170.73 \$161.21 \$180.94 \$205.47 Dallas \$133.12 \$147.58 \$176.48 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
Lufkin \$218.95 \$269.30 (\$45.71) \$0.00 San Antonio \$144.76 \$185.69 \$47.54 \$0.00 Texas Health Choice, L.C. Consolidated \$170.73 \$161.21 \$180.94 \$205.47 Dallas \$133.12 \$147.58 \$176.48 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
San Antonio \$144.76 \$165.69 \$47.54 \$0.00 Texas Health Choice, L.C. Consolidated \$170.73 \$161.21 \$180.94 \$205.47 Dallas \$133.12 \$147.58 \$176.48 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
Texas Health Choice, L.C. Consolidated \$170.73 \$161.21 \$180.94 \$205.47 Dallas \$133.12 \$147.58 \$176.48 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
Dallas \$133.12 \$147.58 \$176.48 \$205.47 Houston \$203.45 \$207.16 \$195.02 \$0.00
Houston \$203.45 \$207.16 \$195.02 \$0.00
Texas Universities Health Plan, Inc. Consolidated \$508.17 \$749.10 \$229.61 \$117.94
Amarillo,Lubbock \$0.00 \$0.00 \$0.00 \$0.00
Dallas \$0.00 \$0.00 \$0.00 \$0.00
El Paso \$0.00 \$0.00 \$0.00
Lubbock \$0.00 \$0.00 \$0.00 \$0.00
San Antonio \$0.00 \$0.00 \$0.00 \$0.00
Unicare Healthcare Plan of Texas, Inc. Houston* \$136.19 \$130.60 \$177.14 \$178.59
Unicare of Texas Health Plans Inc. Canceled 12/29/99 Houston, SouthEast TX* \$134.90 \$0.00 \$0.00
United Healthcare of Texas, Inc. Consolidated \$129.19 \$135.14 \$150.17 \$178.29
Austin, San Antonio \$112.87 \$127.26 \$140.05 \$166.25
Corpus Christi \$120.10 \$131.27 \$0.00 \$0.00
Dallas \$141.27 \$134.76 \$152.44 \$180.10
Houston,Corpus Christi \$133.23 \$142.28 \$154.23 \$184.49
Universal Healthplan, Inc. Houston* \$114.04 \$71.23 \$82.22 \$0.00
USAble HMO, IncCanceled 08/08/00 Texarkana* \$0.00 \$0.00 \$0.00
UTMB Health Plans, Inc. Galveston* \$196.33 \$237.53 \$337.10 \$185.88
Valley Baptist Health Plan, Inc. Harlingen* \$161.53 \$150.44 \$159.73 \$209.85
Valley Baptist Health Plan, Inc. Harlingen* \$161.53 \$150.44 \$159.73 \$209.85 Vista Health Plan, Inc. Austin* \$108.16 \$109.35 \$108.97 \$121.92
Valley Baptist Health Plan, Inc. Harlingen* \$161.53 \$150.44 \$159.73 \$209.85 Vista Health Plan, Inc. Austin* \$108.16 \$109.35 \$108.97 \$121.92 Wellcare Health Plans of Texas Corpus Christi* \$85.61 \$99.46 \$109.89 \$116.38
Valley Baptist Health Plan, Inc. Harlingen* \$161.53 \$150.44 \$159.73 \$209.85 Vista Health Plan, Inc. Austin* \$108.16 \$109.35 \$108.97 \$121.92 Wellcare Health Plans of Texas Corpus Christi* \$85.61 \$99.46 \$109.89 \$116.38 West Texas Health Plans, L.C. Panhandle* \$128.48 \$153.81 \$170.96 \$0.00
Valley Baptist Health Plan, Inc. Harlingen* \$161.53 \$150.44 \$159.73 \$209.85 Vista Health Plan, Inc. Austin* \$108.16 \$109.35 \$108.97 \$121.92 Wellcare Health Plans of Texas Corpus Christi* \$85.61 \$99.46 \$109.89 \$116.38

PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE 10/17/2003 9:21 AM Page 117

D. 4.010.05DV//05.1U401				EDICAL AND HOSPITAL		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Aet Healthcare Plan, Inc.	Consolidated	Year \$130.50	Year \$140.09	Year \$150.53	Year \$147.83	Year \$142.12
Aet neatticare Plan, Inc.	Austin	\$130.50	\$140.09	\$150.53	\$155.85	\$14,997.79
	Corpus Christi	\$116.63	\$129.48	\$127.04 \$156.54	\$131.18	(\$81.70)
	El Paso	\$98.82	\$113.05	\$152.27	\$164.42	\$3,457.96
	Houston	\$128.72	\$140.34	\$154.07	\$162.20	\$3,419.95
	North Texas	\$128.32	\$140.73	\$159.26	\$153.37	\$581.67
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$110.90	\$124.64	\$120.62	\$114.89	(\$1,075.90)
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$103.04	\$105.61	\$124.82	\$163.45	\$0.00
Aetna Health Inc.	Consolidated	\$105.07	\$111.35	\$125.50	\$150.07	\$171.40
	Austin	\$0.00	\$0.00	\$127.75	\$142.43	\$173.11
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$154.44
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$176.64
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$139.62
	Houston	\$105.00	\$111.88	\$128.15	\$155.41	\$173.19
	San Antonio	\$106.91	\$102.31	\$106.32	\$130.39	\$148.64
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$109.88	\$62.97	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$108.08	\$62.97	\$0.00	\$0.00	\$0.00
	Dallas	\$63.19	\$62.97	\$0.00	\$0.00	\$0.00
	El Paso	\$123.54	\$62.97	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$62.97	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$159.32	\$159.62	\$159.75	\$146.13	\$137.16
	Dallas	\$0.00	\$115.01	\$96.25	\$99.89	\$90.51
	Ft Worth	\$125.25	\$119.92	\$155.15	\$151.95	\$151.10
	Houston	\$182.05	\$190.31	\$212.56	\$174.03	\$157.77
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$120.23	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$141.10	\$122.78	\$146.73	\$196.45	\$220.63
	Austin,San Antonio	\$0.00	\$0.00	\$148.48	\$145.97 \$157.70	\$164.70 \$104.88
	Dallas	\$0.00	\$159.86	\$148.48	\$157.79	\$194.88 \$164.70
	El Paso	\$116.91	\$0.00	\$148.48 \$146.41	\$151.48 \$202.24	\$164.70 \$228.21
	Houston Contiguous	\$0.00 \$147.36	\$122.02 \$0.00	\$146.41 \$0.00	\$202.24 \$0.00	\$228.21 \$0.00
Amil International (Texas), Inc.	Contiguous Austin*	\$147.36 \$110.14	\$0.00 \$112.04	\$0.00 \$122.02	\$0.00 \$152.55	\$0.00 \$179.84
Cigna Healthcare of Texas, IncCanceled 09/01/9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oigna Healthcare of Texas, inccanceled 03/01/3	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$544.39	\$650.91	\$623.71	\$532.69	\$175.45
organization of rocket, mor	Dallas	\$458.42	\$522.30	\$647.92	\$562.07	\$181.68
	Houston	\$619.08	\$825.89	\$600.18	\$502.72	\$169.26
Community First Health Plans, Inc.	San Antonio*	\$83.13	\$101.57	\$112.62	\$110.90	\$126.49
Community Health Choice, Inc.	Houston*	\$143.85	\$151.41	\$147.62	\$160.17	\$179.74
Comprehensive Health Services of Tx, IncReceivership 0	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$59.62	\$75.30	\$81.09	\$66.97
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$82.80	\$67.18	\$60.02
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$58.89	\$85.72
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$301.44
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$106.85	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.36	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/0	Dallas*	\$157.31	\$172.78	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	\$159.49	\$196.52	\$98.17	\$1,889.02	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$129.87	\$114.70	\$115.25	\$93.50	\$107.01
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$117.33	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$273.74
Humana Health Plan of Texas, Inc.	Consolidated	\$216.62	\$222.19	\$217.47	\$189.82	\$206.83
	Austin	\$0.00	\$161.20	\$143.27	\$153.92	\$174.13
	Corpus Christi	\$226.32	\$287.04	\$287.71	\$303.27	\$339.94
	Dallas	\$304.93	\$265.66	\$155.42	\$177.82	\$158.30
	Houston	\$349.47	\$330.32	\$294.33	\$143.44	\$171.65
	San Antonio	\$170.33	\$208.00	\$191.88	\$233.73	\$232.25
	Shared Serv,Clo	\$121.91	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$141.46	\$88.75	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$237.91	\$113.67	\$0.00	\$0.00	\$0.00
	San Antonio	\$103.76	\$77.59	\$0.00	\$0.00	\$0.00
Values Foundation Health Direct Trees Commits 1999	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$144.96 \$181.90	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Mercy Health Plans of Missouri, Inc.	Houston* Consolidated	\$181.90 \$106.60	\$203.99 \$124.80	\$0.00 \$137.98	\$0.00 \$185.26	\$208.28
mercy riediui Fidiis Of Wilssouri, IIIC.	Laredo	\$106.60	\$124.80 \$100.48	\$137.98	\$185.26	\$208.28
MetroWest Health Plan. Inc.	Dallas,Ft W*	\$0.00	\$100.48	\$193.99	\$198.94	\$171.81
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$113.11	\$210.12	\$0.00	\$0.00	\$0.00
Son frediti i idila, E.OOdificieti 12/31/35	Abilene	\$131.11	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$109.35	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$105.77	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Texas, Inc.	Consolidated	\$105.64	\$124.62	\$118.81	\$15.47	\$17.96
	Austin	\$0.00	\$101.47	\$113.82	\$15.17	\$20.07
	Dallas	\$85.76	\$132.16	\$124.82	\$14.86	\$16.41
	Houston	\$116.12	\$126.81	\$117.58	\$16.20	\$18.54
Pacificare of Texas, Inc.	Consolidated	\$193.74	\$195.45	\$208.70	\$296.84	\$340.82
·	Dallas	\$180.56	\$199.51	\$191.81	\$287.52	\$310.08
	Houston	\$205.10	\$214.29	\$308.59	\$424.54	\$585.90
	San Antonio	\$194.98	\$183.65	\$213.23	\$260.62	\$312.81
	Austin	\$0.00	\$0.00		\$141.79	\$165.21
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PER MEMBER PER MONTH (PMPM) 2002 ANNUAL INFORMATION

				EDICAL AND HOSPITAL		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Parkland Community Health Dian Inc.	Northogot TV*	Year #424.00	Year ear	Year P126 04	Year	Year
Parkland Community Health Plan, Inc. PCA Health Plans of Texas, IncCanceled 03/31/00	Northeast TX* Consolidated	\$121.98 \$136.71	\$115.75 \$131.34	\$126.94 \$0.00	\$121.03 \$0.00	\$120.35 \$0.00
TOA HEALTH LAIS OF TEXAS, IIICGAILCEIGA GOTO 1700	Central Texas	\$123.26	\$129.05	\$0.00	\$0.00	\$0.00
	North Texas	\$124.92	\$155.00	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	\$226.20	\$150.28	\$0.00	\$0.00	\$0.00
	South Texas	\$145.14	\$85.97	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	\$88.21	\$131.29	\$9,517.48	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$165.70	\$164.14	\$175.25	\$199.03	\$218.73
	El Paso	\$96.13	\$185.30	\$342.55	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated Consolidated	\$0.00 \$136.95	\$0.00 \$145.50	\$0.00 \$148.32	\$0.00 \$0.00	\$0.00 \$0.00
Rio Grande HMO, IncCanceled 09/06/01	Austin	\$130.95	\$145.50	\$146.32 \$135.71	\$0.00	\$0.00
	Corpus Christi	\$96.22	\$137.60	\$128.76	\$0.00	\$0.00
	Dallas,Ft Worth	\$122.31	\$126.98	\$117.92	\$0.00	\$0.00
	El Paso	\$111.21	\$104.60	\$100.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$169.01	\$194.55	\$202.77	\$0.00	\$0.00
	Rio Grande Valley	\$61.45	\$75.98	\$63.20	\$0.00	\$0.00
	San Antonio	\$84.26	\$95.66	\$112.88	\$0.00	\$0.00
	Tyler	\$116.89	\$136.64	\$151.17	\$0.00	\$0.00
	Abilene	\$0.00	\$152.38	\$159.86	\$0.00	\$0.00
	Midland San Angelo	\$0.00 \$0.00	\$133.73 \$116.36	\$121.68 \$146.76	\$0.00 \$0.00	\$0.00 \$0.00
Scott & White Health Plan	Central TX*	\$0.00 \$125.29	\$116.36	\$146.76 \$146.39	\$0.00 \$156.99	\$0.00 \$179.73
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$549.16	\$527.62
	Beaumont	\$0.00	\$0.00	\$0.00	\$561.78	\$548.85
	Houston	\$0.00	\$0.00	\$0.00	\$549.07	\$514.13
Seton Health Plan, Inc.	Austin*	\$95.19	\$123.23	\$200.57	\$94.87	\$101.78
SHA, L.L.C.	Consolidated	\$130.27	\$136.22	\$132.60	\$140.55	\$151.98
	Abilene	\$142.71	\$141.97	\$134.05	\$142.41	\$155.96
	Amarillo	\$127.75	\$134.04	\$144.19	\$150.37	\$162.17
	Lubbock	\$133.78	\$138.26	\$130.48	\$131.27	\$143.84
	Waco	\$110.86	\$131.61	\$121.52	\$144.87	\$156.22
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated Abilene	\$151.66 \$0.00	\$185.09 \$0.00	\$54.28 \$0.00	\$209.50 \$180.35	\$168.24 \$234.32
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$168.43	\$163.26
	Austin	\$0.00	\$0.00	\$0.00	\$206.09	\$175.39
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$218.19	\$198.01
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$250.99	\$181.12
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$202.65	\$175.27
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$208.35	\$196.88
	El Paso	\$0.00	\$0.00	\$0.00	\$137.39	\$157.46
	Houston	\$0.00	\$0.00	\$0.00	\$222.10	\$160.79
	Midland	\$0.00	\$0.00	\$0.00	\$157.59	\$168.49
	Rio Grande Valley	\$0.00	\$0.00	\$0.00 \$0.00	\$85.82	\$111.89
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$168.70 \$140.73	\$175.22 \$151.86
Superior Healthplan, Inc.	Consolidated	\$0.00	\$89.79	\$101.52	\$121.10	\$112.66
опренен неактрин, не.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$124.21
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$110.24
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$59.46
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$98.67
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$90.82	\$73.41	\$98.24	\$88.52	\$79.81
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	\$153.89	\$169.28	\$80.84	\$0.00	\$0.00
	Austin	\$98.66	\$119.09	\$142.01	\$0.00	\$0.00
	Beaumont	\$179.16	\$230.87	(\$16.70)	\$0.00	\$0.00
	Corpus Christi Houston	\$131.01 \$158.13	\$182.01 \$169.95	\$45.04 \$81.60	\$0.00 \$0.00	\$0.00 \$0.00
	Lufkin	\$158.13	\$169.95	(\$11.51)		\$0.00
	San Antonio	\$109.80	\$141.81	\$27.84	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	\$147.16	\$142.33	\$170.73	\$199.79	(\$704.21
· · · · · · · · · · · · · · · · · · ·	Dallas	\$122.95	\$129.39	\$151.81	\$199.79	(\$704.21
	Houston	\$168.22	\$185.95	\$230.31	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$108.28	\$120.87	\$81.17	\$82.26	\$59.67
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$66.40
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$50.10
	Lubbock Con Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unicare Healtheare Plan of Tayon Inc	San Antonio	\$0.00 \$129.41	\$0.00 \$156.10	\$0.00 \$194.11	\$0.00 \$159.58	\$56.21 \$176.86
Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99	Houston* Houston,SouthEast TX*	\$129.41 \$90.13	\$156.10 \$0.00	\$194.11 \$0.00	\$159.58 \$0.00	\$176.86
United Healthcare of Texas, Inc.	Consolidated	\$112.87	\$110.41	\$124.26	\$0.00 \$151.48	\$170.05
III.	Austin,San Antonio	\$99.55	\$101.09	\$124.20	\$140.23	\$160.26
	Corpus Christi	\$117.68	\$118.72	\$0.00	\$0.00	\$0.00
	Dallas	\$123.30	\$104.75	\$124.94	\$149.52	\$174.59
	Houston, Corpus Christi	\$111.20	\$121.51	\$129.03	\$162.82	\$169.40
Universal Healthplan, Inc.	Houston*	\$51.65	\$44.17	\$29.06	\$0.00	\$0.00
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$144.79	\$194.64	\$282.32	\$155.79	\$70.05
Valley Baptist Health Plan, Inc.	Harlingen*	\$135.76	\$111.53	\$137.09	\$165.45	\$170.18
Vista Health Plan, Inc.	Austin*	\$92.18	\$90.14	\$90.57	\$113.62	\$0.00
Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Corpus Christi*	\$110.13 \$110.05	\$126.70 \$121.50	(\$22.95)		\$0.00
	Panhandle*	\$110.85 \$150.26	\$121.58	\$136.83 \$161.63	\$0.00	\$0.00 \$173.55
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	-	\$150.36 \$143.86	\$165.23 \$157.90	\$161.62 \$159.25	\$189.96 \$186.21	\$173.55 \$177.79
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TOTAL ADMIN & OTHER EXPENSE

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BASIC SERVICE HMO's	DIVISION	12/98 Year	12/99 Year	12/00 Year	12/01 Year	12/02 Year
Aet Healthcare Plan, Inc.	Consolidated	\$21.47	\$23.41	\$21.57	\$17.07	(\$101.25)
	Austin	\$24.67	\$27.49	\$19.59	\$17.98	\$18,756.59
	Corpus Christi	\$18.83	\$22.48	\$23.25	\$12.51	\$2,388.63
	El Paso	\$17.51	\$20.51	\$23.48	\$20.92	(\$120.09)
	Houston	\$21.83	\$23.75	\$23.07	\$27.15	\$3,583.84
	North Texas	\$20.05	\$22.39	\$24.01	\$35.11	\$11,441.90
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$24.28	\$26.30	\$21.42	\$22.60	\$2,842.65
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$20.20	\$21.51	\$19.44	\$21.45	\$0.00
Aetna Health Inc.	Consolidated	\$17.03	\$17.72	\$18.87	\$19.75	\$25.43
	Austin	\$0.00	\$0.00	\$23.35	\$16.45	\$23.96
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$25.41
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$26.09
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$23.31
	Houston	\$16.98	\$17.80	\$19.25	\$21.42	\$26.13
	San Antonio	\$18.32	\$16.46	\$15.96	\$13.87	\$20.80
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	\$31.19	\$25.58	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$30.51	\$25.58	\$0.00	\$0.00	\$0.00
	Dallas	\$32.86	\$25.58	\$0.00	\$0.00	\$0.00
	El Paso	\$32.90	\$25.58	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$25.58	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$34.45	\$41.64	\$38.15	\$35.98	\$31.74
- • • • • • • • • • • • • • • • • • • •	Dallas	\$0.00	\$46.46	\$25.59	\$27.23	\$22.59
	Ft Worth	\$28.84	\$32.59	\$29.34	\$37.50	\$28.85
	Houston	\$36.49	\$46.56	\$54.79	\$41.02	\$38.52
Amerihealth HMO of Texas, IncCanceled 06/23/99	Consolidated	\$47.94	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$237.09	\$42.40	\$40.25	\$29.77	\$29.89
	Austin,San Antonio	\$0.00	\$0.00	\$48.53	\$24.04	\$21.49
	Dallas	\$0.00	\$351.66	\$48.53	\$25.07	\$25.22
	El Paso	\$70.64	\$0.00	\$48.53	\$23.27	\$21.49
	Houston	\$0.00	\$36.07	\$38.76	\$30.53	\$31.19
	Contiguous	\$280.16	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$36.41	\$23.87	\$21.40	\$17.74	\$18.76
Cigna Healthcare of Texas, IncCanceled 09/01/9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Igna noamoaro en roxae, mer cameroa en en e	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$69.10	\$16.60	\$20.57	\$29.01	\$68.41
orgina ricarationic of rexas, me.	Dallas	\$63.65	\$14.68	\$18.55	\$27.10	\$72.75
	Houston	\$73.82	\$19.21	\$22.54	\$31.08	\$64.09
Community First Health Plans, Inc.	San Antonio*	\$25.98	\$21.63	\$18.73	\$15.17	\$11.01
Community Health Choice, Inc.	Houston*	\$30.46	\$26.32	\$35.66	\$31.25	\$22.51
Comprehensive Health Services of Tx, IncReceivership 08		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$50.66	\$14.61	\$10.18	\$10.81
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$28.00	\$14.29	\$17.24
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$9.37	\$9.86
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$45.17
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	\$18.34	\$0.00	\$0.00	\$0.00	\$0.00
Exclusive Healthcare, IncCanceled 05/50/00	Dallas	\$34.31	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00		\$30.87	\$26.65	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO. Inc.	Tyler*	\$31.38	\$29.20	\$38.43	\$506.46	\$0.00
Healthplan of Texas. Inc.	Tyler*	\$9.56	\$12.37	\$32.08	\$31.26	\$39.01
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	\$31.24	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$53.66
Humana Health Plan of Texas. Inc.	Consolidated	\$34.81	\$29.26	\$33.72	\$38.93	\$36.77
	Austin	\$0.00	\$29.26 \$21.04	\$19.94	\$32.19	\$34.90
	Corpus Christi	\$27.20	\$37.83	\$33.19	\$46.79	
	Dallas	\$27.20 \$75.63	\$37.83 \$31.26		\$46.79 \$44.64	\$54.23 \$220.76
	Houston	\$43.24	\$31.26 \$42.49	\$35.62 \$42.96	\$44.64 \$37.66	\$220.76
	San Antonio	\$33.90	\$29.55	\$36.91	\$41.13	\$35.58
	Shared Serv,Clo	\$7.52	\$29.55	\$0.00	\$0.00	\$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	\$13.88	\$0.00 \$17.60	\$0.00	\$0.00	\$0.00
Transactinio Texas, movanteneu 00/3 //00	Corpus Christi	\$15.33	\$17.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$12.49	\$17.22	\$0.00	\$0.00	\$0.00
	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		\$33.54	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$30.90	\$38.14	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$16.52	\$16.60	\$16.82	\$14.78	\$15.62
	Laredo	\$22.73	\$19.58	\$16.28	\$15.88	\$14.09
MetroWest Health Plan. Inc.	Dallas,Ft W*	\$0.00	\$38.34	\$36.67	\$32.50	\$29.66
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	\$20.93	\$0.00	\$0.00	\$0.00	\$0.00
35/1 Houldt Fland, L.OGaliceled 12/31/33	Abilene	\$20.93	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$19.84	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$21.08	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Texas, Inc.	Consolidated	\$37.49	\$33.83	\$32.09	\$25.19	\$32.57
One neath Fight Of Texas, IIIC.		\$37.49			\$25.19 \$25.44	
	Austin		\$24.59	\$24.72		\$31.06
	Dallas	\$73.07	\$64.19	\$42.68	\$27.26	\$33.09
Desificant of Tours Inc.	Houston	\$18.73	\$14.89	\$24.92	\$23.20	\$32.74
Pacificare of Texas, Inc.	Consolidated	\$28.16	\$30.24	\$32.47	\$33.49	\$36.88
	Dallas	\$31.44	\$29.45	\$31.03	\$31.99	\$33.98
	Houston	\$30.26	\$33.22	\$41.35	\$46.68	\$53.48
	San Antonio	\$24.37	\$29.19	\$33.54	\$30.81	\$37.30
	Austin	\$0.00	\$0.00	\$2.51	\$16.83	\$17.47

BASIC SERVICE HIMO? POLISIAND COMMISSION PLANE PRIAS IN THE PRIASE OF COMMISSION PLANE AND PRIASE				TOTA	AL ADMIN & OTHER EXP	ENSE	
Processor State Processor	BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
Processor State Processor			Year	Year	Year	Year	Year
Part Part Part First	Parkland Community Health Plan Inc.	Northeast TX*					
Programme							
## 1971 Sees	FCA Health Flails of Texas, IncCanceled 03/31/00					,	
Page Page							
Page-claim Care Maily No. 2000						,	
Paymetrine Cere 1900, Dec. Guiller* \$9.035 \$19.04 \$10.00						,	
Processor Invasion Paris, No. Consistential Security Securi							
Company Comp							
Prisonal former Tones-Connected 819179 Price Stands Service 1 Price Stands S	Presbyterian Health Plan, Inc.	Consolidated	\$33.16	\$25.83	\$24.45		\$23.67
PRO FIGURE STATES AND STATES AN		El Paso	\$22.15	\$39.00	\$29.65	\$0.00	\$0.00
Comparison Com	Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acatin	PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Copus Creat	Rio Grande HMO, IncCanceled 09/06/01	Consolidated	\$21.91	\$22.45	\$26.80	\$0.00	\$0.00
Copus Creat			\$22.99	\$22.53	\$22.00	\$0.00	\$0.00
Dates World		Corpus Christi	\$21.05	\$25.98	\$24.78		\$0.00
Prize						,	
Property 1900 190							
Poutstand Poutstand Section						,	
Post Content 1970							
Standard Standard						,	
Fyer							
Paire \$100 \$114.00 \$22.00 \$10						,	
Marce							
Secret & White Health Plan Central TY* \$11,000 \$35,00 \$3						,	
Scort New Free Part						,	
Selection Security							
Beamort 15000 15000 15000 15107 31042	·						
Section Health Plan. Inc.	SelectCare of Texas, L.L.C.	Consolidated				·	·
Seton Real Plain, Inc. Muster \$39.67 \$32.77 \$32.48 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$37.59 \$35.50 \$35.52 \$35.52 \$35.50 \$35.52 \$35.50 \$35.52 \$35.50 \$35.50 \$35.52 \$35.50 \$35		Beaumont	\$0.00	\$0.00	\$0.00	\$151.57	\$80.42
Seton Real Plain, Inc. Muster \$39.67 \$32.77 \$32.48 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$24.58 \$37.77 \$37.59 \$35.50 \$35.52 \$35.52 \$35.50 \$35.52 \$35.50 \$35.52 \$35.50 \$35.50 \$35.52 \$35.50 \$35		Houston	\$0.00	\$0.00	\$0.00	\$107.36	\$74.97
Section Sect	Seton Health Plan, Inc.		\$28.47		\$24.42		
Ableine							
Marie	•					·	
Special State Special State Special Spec							
Minor							
Southwest Texas HMO, Inc. Cornelidated \$30.00 \$30.							
Southwest Taxas HMO, Inc. Consolidated \$24.37 \$24.81 \$16.26 \$27.31 \$27.46	Southwest Hoolth Alliances Consoled 00/05/06						
Ablene							
Americal Lubbook	Southwest Texas HWO, Inc.						
Austin \$0.00 \$0.00 \$0.00 \$39.88 \$332.80							
BeaumontLukhis \$0.00 \$0.00 \$3.00 \$3.00 \$3.00 \$4.01 \$28.45							
Compact Christian September Septembe							
Dallas, Fl. Worth \$0.00 \$0.00 \$0.00 \$27.86 \$34.97							
East Texas, Tyfer \$0.00 \$0.00 \$2.364 \$2.364 \$2.364 \$1.264 \$							
El Paso		Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$27.86	\$24.07
Houston \$0.00 \$0.00 \$0.00 \$23.16 \$27.70		East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$23.64	\$23.94
Midland		El Paso	\$0.00	\$0.00	\$0.00	\$32.52	\$29.18
Rio Grande Valley		Houston	\$0.00	\$0.00	\$0.00	\$23.16	\$27.70
San Angelio		Midland	\$0.00	\$0.00	\$0.00	\$37.35	\$40.54
San Angelio		Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$22.11	\$22.88
San Antonio Sou So				\$0.00			
Superior Healthplan, Inc.							
Austin	Superior Healthnian Inc						
El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$17.07	ouperior ricultiplan, inc.						
Lubbook \$0.00 \$0							
San Antonio Sou So						,	·
Superior Healthplan, L.PCanceled 120897 Consolidated \$0.00 \$							
Texas Culf Coast MMO, IncCanceled 6906/01 Consolidated \$21.73 \$18.43 \$14.91 \$20.83 \$15.68 \$14.99 \$20.80 \$15.00 \$0.00							
Consolidated S21.73 S18.73 S13.05 S0.00 S0.00							
Austin \$11.98 \$12.13 \$17.76 \$0.00 \$0.00							
Beaumont \$16.91 \$18.00 \$6.51 \$0.00 \$0.00	Texas Gulf Coast HMO, IncCanceled 09/06/01						
Corpus Christ \$15.71 \$15.82 \$12.15 \$0.00							
Houston \$23.22 \$19.77 \$13.06 \$0.00 \$0.00		Beaumont	\$16.91	\$18.00	\$6.51	\$0.00	\$0.00
Lufkin \$20.34 \$22.50 \$(50.50) \$0.00		Corpus Christi					
San Antonio \$15.04 \$15.45 \$8.00 \$0.0		Houston					
Consolidated		Lufkin	\$20.34	\$22.50	(\$0.50)	\$0.00	\$0.00
Consolidated		San Antonio	\$15.04	\$15.45	\$8.00	\$0.00	\$0.00
Dallas \$26.38 \$38.61 \$100.43 \$36.57 \$1,183.44	Texas Health Choice, L.C.				\$128.50		
Houston \$35.65 \$34.68 \$27.95 \$0.00	-						
Consolidated \$801.50 \$713.13 \$168.41 \$35.68 \$14.92							
Amarillo,Lubbock \$0.00 \$	Texas Universities Health Plan Inc						
Dallas \$0.00 \$0.	TOXAGO GIIITOTOTOGO TIGATATI TALII, IIIO						
El Paso							
Lubbock \$0.00 \$0							
San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.44						,	
Houston* Houston* \$42.34 \$35.88 \$29.93 (\$2.46) \$26.14							
Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, SouthEast TX* \$13.33 \$0.00 \$0.00 \$0.00 \$0.00	Halana Haribbana Bla (7						
United Healthcare of Texas, Inc. Consolidated \$27.95 \$24.40 \$28.78 \$34.77 \$38.66							
Austin,San Antonio							
Corpus Christi \$70.62 \$19.28 \$0.00 \$0.00 \$0.00 Dallas \$24.68 \$25.66 \$29.67 \$35.05 \$40.24 Houston,Corpus Christi \$23.31 \$26.33 \$29.55 \$36.61 \$38.11 Universal Healthplan, Inc. Houston* \$56.17 \$46.45 \$85.16 \$0.00 \$0.00 USAble HMO, IncCanceled 08/08/00 Texarkana* \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$49.89 \$57.19 \$62.33 \$32.65 \$14.94 Valley Baptist Health Plan, Inc. Harlingen* \$29.58 \$35.69 \$35.56 \$42.40 \$44.54 Vista Health Plans of Texas Corpus Christi* \$32.35 \$24.32 \$64.96 \$198.98 \$0.00 West Texas Health Plans, I.C. Panhandle* \$25.17 \$31.07 \$35.02 \$0.00 TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65 Corpus Christi* \$26.00 \$2	United Healthcare of Texas, Inc.						
Dallas \$24.68 \$25.66 \$29.67 \$35.05 \$40.24							
Houston,Corpus Christi \$23.31 \$26.33 \$29.55 \$36.61 \$38.11 Universal Healthplan, Inc.							
Universal Healthplan, Inc. Houston* \$56.17 \$46.45 \$85.16 \$0.00 \$0.00 USAble HMO, IncCanceled 08/08/00 Texarkana* \$0.00							
Universal Healthplan, Inc. Houston* \$56.17 \$46.45 \$85.16 \$0.00 \$0.00 USAble HMO, IncCanceled 08/08/00 Texarkana* \$0.00		Houston, Corpus Christi	\$23.31	\$26.33	\$29.55	\$36.61	\$38.11
USAble HMO, IncCanceled 08/08/00 Texarkana* \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$49.89 \$57.19 \$62.33 \$32.65 \$14.94 Valley Baptist Health Plan, Inc. Harlingen* \$29.58 \$35.69 \$35.56 \$42.40 \$44.54 Vista Health Plan, Inc. Austin* \$14.70 \$15.60 \$12.62 \$10.32 \$0.00 Wellcare Health Plans of Texas Corpus Christi* \$32.35 \$24.32 \$64.96 \$198.98 \$0.00 West Texas Health Plans, L.C. Panhandle* \$25.17 \$31.07 \$35.02 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65	Universal Healthplan, Inc.						
UTMB Health Plans, Inc. Galveston* \$49.89 \$57.19 \$62.33 \$32.65 \$14.94 Valley Baptist Health Plan, Inc. Harlingen* \$29.58 \$35.69 \$35.56 \$42.40 \$44.54 Vista Health Plan, Inc. Austin* \$11.70 \$15.60 \$12.62 \$10.32 \$0.00 Wellcare Health Plans of Texas Corpus Christi* \$32.35 \$24.32 \$64.96 \$198.98 \$0.00 West Texas Health Plans, L.C. Panhandle* \$25.17 \$31.07 \$35.02 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65							
Valley Baptist Health Plan, Inc. Harlingen* \$29.58 \$35.69 \$35.56 \$42.40 \$44.54 Vista Health Plan, Inc. Austin* \$14.70 \$15.60 \$12.62 \$10.32 \$0.00 Wellcare Health Plans of Texas Corpus Christi* \$32.35 \$24.32 \$64.96 \$198.98 \$0.00 West Texas Health Plans, L.C. Panhandle* \$25.17 \$31.07 \$35.02 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65							
Vista Health Plan, Inc. Austin* \$14.70 \$15.60 \$12.62 \$10.32 \$0.00 Wellcare Health Plans of Texas Corpus Christi* \$32.35 \$24.32 \$64.96 \$198.98 \$0.00 West Texas Health Plans, L.C. Panhandle* \$25.17 \$31.07 \$35.02 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65							
Wellcare Health Plans of Texas Corpus Christi* \$32.35 \$24.32 \$64.96 \$198.98 \$0.00 West Texas Health Plans, L.C. Panhandle* \$25.17 \$31.07 \$35.02 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65							
West Texas Health Plans, L.C. Panhandle* \$25.17 \$31.07 \$35.02 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65							
TOTAL FOR TX INDUSTRY \$26.00 \$25.54 \$28.33 \$26.05 \$30.65							
		raillidilule					
TOTAL FOR U.S. INDUSTRY \$24.39 \$24.70 \$26.35 \$24.60 \$29.25							
	TOTAL FOR U.S. INDUSTRY	1	\$24.39	\$24.70	\$26.35	\$24.60	\$29.25

10/17/2003 9:21 AM PER MEMBER PER MONTH (PMPM) Page 121 2002 ANNUAL INFORMATION

TOTAL EXPENSES

Vear Vear	\$173.83 \$33,754.38 \$143.69 \$2,306.93 \$143.69 \$2,306.93 \$185.34 \$3,337.87 \$189.36 \$7,003.80 \$188.48 \$12,023.56 \$0.00 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$196.83 \$158.88 \$117.07 \$0.00 \$179.85 \$0.00 \$120.73 \$0.00 \$120.73 \$0.00 \$120.73 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$179.85 \$144.25 \$169.44 \$0.00 \$0.00 \$179.85 \$182.11 \$168.90 \$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$170.00 \$0.00 \$226.22 \$250.52 \$170.00 \$136.19 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$1770.29 \$198.60 \$0.00 \$0.00 \$1770.29 \$198.60 \$0.00 \$0.00 \$1770.29 \$198.60 \$0.00 \$50.00 \$0.00 \$1770.29 \$198.60 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$1770.29 \$198.60 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$1770.29 \$198.60 \$0.00 \$0.00 \$50.00 \$0.00
Author Consolidated S151.97 S163.50 S172.10 S164.90	\$164.90 \$40.87 \$173.83 \$33,754.38 \$133.64.38 \$1343.69 \$2.306.93 \$185.34 \$3,337.87 \$189.36 \$7,003.80 \$188.48 \$12,023.56 \$0.00 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$196.80 \$196.00 \$10
Austin \$133.88 \$152.31 \$146.63 \$177.93 \$10.00 Corp. Christ \$135.46 \$151.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$143.69 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$183.60 \$177.70 \$17	\$173.83 \$33,754.38 \$143.69 \$2,306.93 \$143.69 \$2,306.93 \$185.34 \$3,337.87 \$189.36 \$7,003.80 \$188.48 \$12,023.56 \$0.00 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$196.83 \$158.88 \$197.07 \$0.00 \$179.85 \$0.00 \$202.73 \$0.00 \$179.85 \$0.00 \$202.73 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$179.85 \$144.25 \$169.44 \$0.00 \$0.00 \$190.00 \$0.00 \$190.00 \$0.00 \$190.00 \$0.00 \$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$170.00 \$166.19 \$1774.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$0.00 \$0.00 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$50.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$0.00 \$560.00 \$224.85 \$558.17 \$224.85
Corpus Christs	\$143.69 \$2,306.93 \$185.34 \$3,337.87 \$189.36 \$7,003.80 \$189.36 \$7,003.80 \$189.36 \$7,003.80 \$189.36 \$0.00 \$50.00 \$50.00 \$50.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$196.83 \$196.83 \$196.83 \$196.83 \$158.88 \$197.07 \$0.00 \$177.85 \$0.00 \$202.73 \$0.00 \$162.93 \$176.83 \$199.32 \$199.32
Corpus Christs	\$143.69 \$2,306.93 \$185.34 \$3,337.87 \$189.36 \$7,003.80 \$185.34 \$3,337.87 \$189.36 \$7,003.80 \$189.36 \$7,003.80 \$189.36 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00
El Paso	\$185.34 \$3,337.87 \$189.36 \$7,003.80 \$188.48 \$12,023.56 \$0.00 \$0.00 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$179.85 \$169.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.83 \$159.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$162.93 \$170.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$120.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$120.00 \$0.
Houston \$150.55 \$164.09 \$177.13 \$189.36 North Texas \$1348.37 \$1513.12 \$183.27 \$188.48 North Texas \$50.00 \$50.00 \$0.00 \$0.00 \$50.00	\$189.36 \$7,003.80 \$188.48 \$12,023.56 \$0.00 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$158.88 \$197.07 \$0.00 \$179.85 \$0.00 \$202.73 \$0.00 \$160.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$162.71 \$182.41 \$189.32 \$144.25 \$169.34 \$0.00
North Texas	\$188.48 \$12,023.56 \$0.00 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$196.83 \$158.88 \$1197.07 \$0.00 \$162.93 \$176.83 \$199.83 \$146.83 \$199.83 \$146.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$10.00 \$0.00 \$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$188.60 \$0.00 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$560.00 \$0.00 \$560.00 \$50.00 \$560.00 \$560.00 \$560.00 \$565.70 \$243.85 \$558.917
Northeast Texas \$0.00 \$0	\$0.00 \$0.00 \$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$138.88 \$197.07 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$179.29 \$182.87 \$179.95 \$179.95 \$179.95 \$179.95 \$179.95 \$179.95 \$174.75 \$186.19 \$174.75 \$186.18 \$232.78 \$220.10 \$1770.29 \$1396.00 \$0.00 \$170.29 \$1396.00 \$0.00 \$0.00 \$170.29 \$1396.00 \$0.00 \$170.29 \$1396.00 \$0.
San Antonio	\$137.49 \$1,766.75 \$184.90 \$0.00 \$169.83 \$196.83 \$159.88 \$197.07 \$0.00 \$179.85 \$0.00 \$202.73 \$0.00 \$162.93 \$176.63 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00
Actan Health of North TX, Inc. Dallas, F1 W' \$123.24 \$127.11 \$144.26 \$194.00 \$194.00 \$194.00 \$194.00 \$195.00 \$151.10 \$158.88 \$194.00 \$100.00 \$151.10 \$158.88 \$194.00 \$100.00 \$151.10 \$158.88 \$194.00 \$100.	\$184.90 \$0.00 \$169.83 \$196.83 \$1598.88 \$197.07 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$120.73 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$168.90 \$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$170.00 \$186.19 \$127.12 \$113.16 \$181.87 \$220.10 \$174.75 \$186.18 \$132.78 \$259.41 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$10.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$10.00 \$0.00 \$10.00 \$0.00 \$170.29 \$188.60 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$560.70 \$243.85 \$589.17 \$254.43
Actan Health of North TX, Inc. Dallas, F1 W' \$123.24 \$127.11 \$144.26 \$194.00 \$194.00 \$194.00 \$194.00 \$195.00 \$151.10 \$158.88 \$194.00 \$100.00 \$151.10 \$158.88 \$194.00 \$100.00 \$151.10 \$158.88 \$194.00 \$100.	\$184.90 \$0.00 \$169.83 \$196.83 \$158.88 \$197.07 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$120.73 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00
Actina Health Inc.	\$169.83 \$196.83 \$196.83 \$158.88 \$197.07 \$0.00 \$179.85 \$0.00 \$202.73 \$0.00 \$162.93 \$176.83 \$196.83 \$199.32 \$176.83 \$199.32 \$176.83 \$199.32 \$176.83 \$0.00 \$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$186.19 \$182.87 \$220.10 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.0
Austin	\$158.88 \$197.07 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$179.85 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$162.11 \$168.90 \$127.12 \$113.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$10.00 \$0.0
Corpus Christ S0.00 \$0.	\$0.00 \$179.85 \$0.00 \$202.73 \$0.00 \$202.73 \$162.93 \$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$169.90 \$127.12 \$113.11 \$169.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$226.22 \$250.52 \$170.00 \$188.21 \$13.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$189.44 \$179.95 \$195.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$0.00
Dallas,Ft Worth	\$0.00 \$202.73 \$0.00 \$162.93 \$176.83 \$199.32 \$144.25 \$199.32 \$144.25 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$148.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$186.90 \$0.00 \$561.70 \$243.85 \$589.17 \$254.43
El Paso \$0.00 \$0	\$0.00 \$162.93 \$176.293 \$176.83 \$199.32 \$176.83 \$199.32 \$164.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$168.90 \$127.12 \$113.11 \$168.90 \$127.12 \$113.11 \$169.44 \$179.95 \$129.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$170.29 \$186.19 \$198.69 \$0.00
Houston \$121.98 \$129.68 \$147.40 \$176.83 \$36 Antonio \$125.22 \$118.77 \$122.28 \$114.25 \$36 Antonio \$125.22 \$118.77 \$122.28 \$144.25 \$36 Antonio \$135.22 \$118.77 \$122.28 \$144.25 \$36 Antonio \$138.56 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$138.56 \$10.00 \$10	\$176.83 \$199.32 \$144.25 \$169.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.0
San Antonio \$125.22 \$118.77 \$122.28 \$144.25	\$144.25 \$169.44 \$0.00 \$0
San Antonio \$125.22 \$118.77 \$122.28 \$144.25	\$144.25 \$169.44 \$0.00 \$0
Amcare Health Plans of Texas, Inc Canceled 11/01/00 Consolidated \$141,07 \$88.55 \$0.00 \$0.00 Austin, San Antonio \$138.58 \$88.55 \$0.00 \$0.00 \$0.00 El Paso \$156.45 \$88.55 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$88.56 \$0.00 \$0.00 Amerigroup Texas, Inc. Consolidated \$193.78 \$201.26 \$197.90 \$182.11 Dallas \$0.00 \$161.47 \$121.85 \$127.12 \$17.12 Ft Worth \$154.10 \$152.51 \$184.49 \$189.44 Houston \$218.54 \$236.87 \$267.35 \$215.05 Amerihealth HMO of Texas, IncCanceled 98/23/99 Consolidated \$168.17 \$0.00 \$0.00 \$0.00 Amcare Health Plans of Texas, Inc. Consolidated \$378.19 \$165.17 \$186.97 \$226.22 Austin, San Antonio \$0.00 \$0.00 \$197.02 \$172.00 \$172.00 Dallas \$0.00 \$158.09 \$185.17 \$232.78<	\$0.00 \$0.00
Austin,San Antonio \$138.58 \$88.55 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$2.00 \$0.00 \$2.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$186.19 \$196.29 \$0.00 \$186.19 \$196.29 \$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$229.14 \$0.00 \$0
Dallas \$96.04 \$88.55 \$0.00 \$0.00 El Paso \$156.45 \$88.55 \$0.00 \$0.00 Houston \$0.00 \$88.56 \$0.00 \$0.00 Amerigroup Texas, Inc. Consolidated \$193.78 \$201.26 \$197.90 \$182.11 Dallas \$0.00 \$161.47 \$121.85 \$127.12 Ft Worth \$154.10 \$152.51 \$184.49 \$189.44 Houston \$218.54 \$238.87 \$267.35 \$215.05 Amerihealth HMO of Texas, IncCanceled 06/23/99 Consolidated \$188.17 \$0.00 \$0.00 Amcare Health Plans of Texas, Inc. Consolidated \$188.17 \$0.00 \$0.00 Amcare Health Plans of Texas, Inc. Consolidated \$188.17 \$0.00 \$197.02 \$170.00 Dallas \$0.00 \$0.00 \$197.02 \$170.00 Dallas \$0.00 \$511.52 \$197.02 \$174.75 El Paso \$187.55 \$0.00 \$197.02 \$174.75 Houston \$0.00 \$158.09 \$185.17 \$222.78 Contiguous \$427.52 \$0.00 \$0.00 Amil International (Texas), Inc. Austin' \$146.55 \$135.91 \$143.42 \$170.29 Cigna Healthcare of Texas, IncCanceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, IncCanceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Dallas \$522.08 \$536.98 \$666.47 \$559.17 Houston \$692.90 \$845.10 \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$109.11 \$173.32 \$131.35 \$126.06 Comprehensive Health Choice, Inc. Houston' \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Plans, Inc. Receivership 8 \$63n Antonio* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Plans, Inc. Receivership 8 \$63n Antonio* \$100.00 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$188.90 \$127.12 \$113.11 \$189.94 \$177.95 \$215.05 \$196.29 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.19 \$232.78 \$232.78 \$259.41 \$0.00 \$0.0
El Paso \$156.45 \$88.55 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.11 \$188.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$50.00 \$50
Houston So.00 \$88.56 \$0.00 \$	\$0.00 \$0.00 \$0.00 \$182.11 \$168.90 \$127.12 \$113.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00
Consolidated S193.78 S201.26 S197.90 S182.11	\$182.11 \$168.90 \$127.12 \$113.11 \$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$229.10 \$0.00
Dallas \$0.00 \$161.47 \$121.85 \$127.12 Ft Worth \$154.10 \$152.51 \$184.49 \$189.44 Houston \$218.54 \$236.87 \$267.35 \$215.05 Amerikealth HMO of Texas, IncCanceled 06/23/99 Consolidated \$168.17 \$0.00 \$0.00 \$0.00 Amcare Health Plans of Texas, Inc. Consolidated \$378.19 \$165.17 \$186.97 \$226.22 Austin, San Antonio \$0.00 \$50.00 \$197.02 \$170.00 Dallas \$0.00 \$511.52 \$197.02 \$182.87 El Paso \$187.55 \$0.00 \$197.02 \$174.75 Houston \$0.00 \$158.09 \$185.17 \$232.78 Contiguous \$427.52 \$0.00 \$0.00 \$0.00 Austin' \$146.55 \$135.91 \$143.42 \$170.29 Cigna Healthcare of Texas, IncCanceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Dallas \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$197.13 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$127.12 \$113.11 \$189.44 \$179.95 \$2215.05 \$196.29 \$0.00 \$0.00 \$0.00 \$188.19 \$174.75 \$189.87 \$220.10 \$174.75 \$186.19 \$232.78 \$259.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$561.70 \$243.85 \$589.17 \$224.43
Dallas \$0.00 \$161.47 \$121.85 \$127.12 Ft Worth \$154.10 \$152.51 \$184.49 \$189.44 Houston \$218.54 \$236.87 \$267.35 \$215.05 Amerikealth HMO of Texas, IncCanceled 06/23/99 Consolidated \$168.17 \$0.00 \$0.00 \$0.00 Amcare Health Plans of Texas, Inc. Consolidated \$378.19 \$165.17 \$186.97 \$226.22 Austin, San Antonio \$0.00 \$50.00 \$197.02 \$170.00 Dallas \$0.00 \$511.52 \$197.02 \$182.87 El Paso \$187.55 \$0.00 \$197.02 \$174.75 Houston \$0.00 \$158.09 \$185.17 \$232.78 Contiguous \$427.52 \$0.00 \$0.00 \$0.00 Austin' \$146.55 \$135.91 \$143.42 \$170.29 Cigna Healthcare of Texas, IncCanceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Dallas \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$197.13 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$127.12 \$113.11 \$189.44 \$179.95 \$2215.05 \$196.29 \$0.00 \$0.00 \$0.00 \$188.19 \$174.75 \$189.87 \$220.10 \$174.75 \$186.19 \$232.78 \$259.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$561.70 \$243.85 \$589.17 \$224.43
Ft Worth	\$189.44 \$179.95 \$215.05 \$196.29 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0
Houston \$218.54 \$236.87 \$267.35 \$215.05	\$215.05 \$196.29 \$0.00 \$0.00 \$0.00 \$226.22 \$250.52 \$170.00 \$186.19 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.0
Amerihealth HMO of Texas, IncCanceled 06/23/99 Consolidated \$168.17 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$226.22 \$250.52 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0
Amcare Health Plans of Texas, Inc. Consolidated \$378.19 \$165.17 \$186.97 \$226.22	\$226.22 \$250.52 \$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$50.00 \$0.
Austin, San Antonio	\$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00
Austin, San Antonio	\$170.00 \$186.19 \$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00
Dallas \$0.00 \$511.52 \$197.02 \$182.87 El Paso \$187.55 \$0.00 \$197.02 \$174.75 Houston \$0.00 \$158.09 \$185.17 \$232.78 Contiguous \$427.52 \$0.00 \$0.00 \$0.00 Amil International (Texas), Inc. Austin* \$146.55 \$135.91 \$143.42 \$170.29 Cigna Healthcare of Texas, IncCanceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Community First Health Plans, Inc. San Antonio* \$199.11 \$123.20 \$131.35 \$126.06 Community Health Choice, Inc. Houston* \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$182.87 \$220.10 \$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$0.00 \$5
El Paso \$187.55 \$0.00 \$197.02 \$174.75 Houston \$0.00 \$158.09 \$185.17 \$232.78 Contiguous \$427.52 \$0.00 \$0.00 \$0.00 Austin* \$146.55 \$135.91 \$143.42 \$170.29 Cigna Healthcare of Texas, IncCanceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Community First Health Plans, Inc. Dallas \$522.08 \$536.98 \$666.47 \$589.17 Houston \$692.90 \$845.10 \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$199.11 \$123.20 \$131.35 \$126.06 Community Health Choice, Inc. Houston* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$174.75 \$186.18 \$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00
Houston S0.00 \$158.09 \$185.17 \$232.78	\$232.78 \$259.41 \$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$243.85 \$561.70 \$243.85 \$589.17 \$254.43
Contiguous \$427.52 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$50.00 \$561.70 \$243.85 \$589.17 \$254.43
Amil International (Texas), Inc. Austin* \$146.55 \$135.91 \$143.42 \$170.29 Cigna Healthcare of Texas, IncCanceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ballas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Dallas \$522.08 \$536.98 \$666.47 \$589.17 Houston \$692.90 \$845.10 \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$109.11 \$123.20 \$131.35 \$126.06 Community Health Choice, Inc. Houston* \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$170.29 \$198.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$561.70 \$243.85 \$589.17 \$254.43
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Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Dallas \$522.08 \$536.98 \$666.47 \$589.17 Houston \$692.90 \$845.10 \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$109.11 \$123.20 \$131.35 \$126.06 Community Health Choice, Inc. Houston* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$561.70 \$243.85 \$589.17 \$254.43
Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Dallas \$522.08 \$536.98 \$666.47 \$589.17 Houston \$692.90 \$845.10 \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$109.11 \$123.20 \$131.35 \$126.06 Community Health Choice, Inc. Houston* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$561.70 \$243.85 \$589.17 \$254.43
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Cigna Healthcare of Texas, Inc. Consolidated \$613.48 \$667.51 \$644.28 \$561.70 Dallas \$522.08 \$536.98 \$666.47 \$589.17 Houston \$692.90 \$845.10 \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$109.11 \$123.20 \$131.35 \$126.06 Community Health Choice, Inc. Houston* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$561.70 \$243.85 \$589.17 \$254.43
Dallas \$522.08 \$536.98 \$666.47 \$589.17	\$589.17 \$254.43
Houston \$692.90 \$845.10 \$622.72 \$533.80 Community First Health Plans, Inc. San Antonio* \$109.11 \$123.20 \$131.35 \$126.06 Community Health Choice, Inc. Houston* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	
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Community Health Choice, Inc. Houston* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$533.80 \$233.35
Community Health Choice, Inc. Houston* \$174.31 \$177.73 \$183.27 \$191.41 Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$126.06 \$137.50
Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.00 \$0.00	\$191.41 \$202.25
	\$91.27 \$77.78
Driscoll Children's Health Plan Corpus Christi* \$0.00 \$110.80 \$81.48	
El Paso First Health Plans, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$68.26	\$68.26 \$95.58
Evercare of Texas, LLC Houston [⋆] \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$346.61
Exclusive Healthcare, IncCanceled 03/30/00 Consolidated \$125.19 \$0.00 \$0.00	\$0.00 \$0.00
Dallas \$146.66 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00[Dallas* \$188.18 \$199.43 \$0.00 \$0.00	
Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00	
Healthplan of Texas, Inc. Tyler* \$139.44 \$127.07 \$147.33 \$124.76	2,395.48 \$0.00
Healthsource North Texas, IncCanceled 08/18/00 Dallas, Ft W* \$148.56 \$0.00 \$0.00	2,395.48 \$0.00
Healthspring, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	2,395.48 \$0.00 \$124.76 \$146.02
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41
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	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17
Houston \$392.72 \$372.81 \$337.30 \$181.10	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06
San Antonio \$204.22 \$237.55 \$228.79 \$274.86	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Dallas* \$178.49 \$0.00 \$0.00 \$0.00	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Houston* \$212.80 \$242.13 \$0.00 \$0.00	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$3370.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04 Laredo \$121.82 \$120.06 \$112.47 \$113.58	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 </td
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04 Laredo \$121.82 \$120.06 \$112.47 \$113.58 MetroWest Health Plan, Inc. Dallas,Ft W* \$0.00 \$248.46 \$230.66 \$231.43	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$0.00 \$20.00 \$23.90 \$112.43 \$231.43
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04 Laredo \$121.82 \$120.06 \$112.47 \$113.58 MetroWest Health Plan, Inc. Dallas,Ft W* \$0.00 \$248.46 \$230.66 \$231.43 Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated \$134.03 \$0.00 \$0.00 \$0.00	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200.04 \$223.90 \$112.43 \$201.48 \$231.43 \$201.48 \$0.00 \$0.00
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04 MetroWest Health Plan, Inc. Laredo \$121.82 \$120.06 \$112.47 \$113.58 Mid-Con Health Plans, L.CCanceled 12/31/99 Dallas,Ft W* \$0.00 \$248.46 \$230.66 \$231.43 Abilene \$154.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$288.75 \$243.61 \$186.11 \$209.03 \$3550.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200.04 \$223.90 \$113.58 \$112.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04 Laredo \$121.82 \$120.06 \$112.47 \$113.58 MetroWest Health Plan, Inc. Dallas,Ft W* \$0.00 \$248.46 \$230.66 \$231.43 Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated \$134.03 \$0.00 \$0.00 \$0.00	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$288.75 \$243.61 \$186.11 \$209.03 \$3550.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.02 \$0.00 \$0.03 \$0.00 \$0.04 \$223.90 \$0.14 \$203.90 \$0.05 \$0.00 \$0.00 \$0.00
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04 MetroWest Health Plan, Inc. Laredo \$121.82 \$120.06 \$112.47 \$113.58 Mid-Con Health Plans, I.CCanceled 12/31/99 Dallas, Ft W* \$0.00 \$248.46 \$230.66 \$231.43 Abilene \$154.04 \$0.00 \$0.00 \$0.00 Midland \$129.19 \$0.00 \$0.00 \$0.00	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$0.00 \$113.58 \$112.43 \$221.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
MetroWest Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$200.04 \$223.90 \$113.58 \$112.43 \$231.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200.04 \$223.90 \$113.58 \$112.43 \$231.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Metroy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200.04 \$223.90 \$113.58 \$112.43 \$231.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$
MetroWest Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$339.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$220.04 \$223.90 \$113.58 \$112.43 \$231.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Metroy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$339.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$220.04 \$223.90 \$113.58 \$112.43 \$231.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
MetroWest Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$113.58 \$112.43 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Mercy Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04 MetroWest Health Plan, Inc. Laredo \$121.82 \$120.06 \$112.47 \$113.58 Mid-Con Health Plan, Inc. Dallas, Ft W* \$0.00 \$248.46 \$230.66 \$231.43 Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated \$134.03 \$0.00 \$0.00 \$0.00 Abilene \$154.04 \$0.00 \$0.00 \$0.00 \$0.00 Midland \$129.19 \$0.00 \$0.00 \$0.00 San Angelo \$126.85 \$0.00 \$0.00 \$0.00 One Health Plan of Texas, Inc. Consolidated \$143.13 \$158.45 \$150.90 \$40.66 Austin \$0.00 \$126.06 \$138.54 \$40.61 Dallas \$158.83 \$196.35 \$167.50 \$42.11 Houston \$134.85 \$141.70 \$142.50 \$39.40 Pacificare of Texas, Inc. Consolidated \$221.91 \$225.69 \$241.17 \$330.33 <td>2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$3550.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 <</td>	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$3550.05 \$334.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 <
MetroWest Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200.04 \$223.90 \$113.58 \$112.43 \$231.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0
MetroWest Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$3394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
MetroWest Health Plans of Missouri, Inc. Consolidated \$123.12 \$141.40 \$154.80 \$200.04	2,395.48 \$0.00 \$124.76 \$146.02 \$0.00 \$0.00 \$0.00 \$327.41 \$228.75 \$243.61 \$186.11 \$209.03 \$350.05 \$394.17 \$222.47 \$379.06 \$181.10 \$206.26 \$274.86 \$267.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200.04 \$223.90 \$113.58 \$112.43 \$231.43 \$201.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

TOTAL EXPENSES

BASIC SERVICE HMO's DIVISIO Parkland Community Health Plan, Inc. Northeast TX* PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated Central Texas		10/00	TOTAL EXPENSES	1000	12/22
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated		12/99	12/00	12/01	12/02
PCA Health Plans of Texas, IncCanceled 03/31/00 Consolidated	Year	Year	Year	Year	Year
· · · · · · · · · · · · · · · · · · ·	\$129.97	\$133.22	\$146.02	\$139.65	\$140.68
Central Tevas	\$149.24	\$155.03	\$0.00	\$0.00	\$0.00
	\$134.90	\$152.12	\$0.00	\$0.00	\$0.00
North Texas	\$139.22	\$183.14	\$0.00	\$0.00	\$0.00
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Gulf Coast Tex		\$177.53	\$0.00	\$0.00	\$0.00
South Texas	\$156.73	\$102.26	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc. Dallas*	\$151.26	\$181.72	\$14,654.44	\$0.00	\$0.00
Presbyterian Health Plan, Inc. Consolidated	\$198.86	\$189.97	\$199.70	\$224.10	\$242.41
El Paso	\$118.28	\$224.30	\$372.19	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96 Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01 Consolidated	\$158.87	\$167.95	\$175.13	\$0.00	\$0.00
Austin	\$165.43	\$143.60	\$157.71	\$0.00	\$0.00
Corpus Christi	\$117.27	\$163.58	\$153.55	\$0.00	\$0.00
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Dallas,Ft Worth		\$146.97	\$139.18	\$0.00	\$0.00
El Paso	\$128.18	\$127.82	\$119.17	\$0.00	\$0.00
Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston	\$193.82	\$221.20	\$241.24	\$0.00	\$0.00
Rio Grande Val	ley \$78.45	\$97.36	\$83.72	\$0.00	\$0.00
San Antonio	\$104.77	\$115.25	\$134.27	\$0.00	\$0.00
Tyler	\$131.67	\$154.44	\$169.70	\$0.00	\$0.00
Abilene	\$0.00	\$171.77	\$181.97	\$0.00	\$0.00
Midland	\$0.00	\$148.35	\$141.64	\$0.00	\$0.00
San Angelo	\$0.00	\$131.97	\$169.92	\$0.00	\$0.00
Scott & White Health Plan Central TX*	\$139.13	\$148.24	\$161.12	\$171.29	\$203.95
SelectCare of Texas, L.L.C. Consolidated	\$0.00	\$0.00	\$0.00	\$656.85	\$604.71
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Beaumont	\$0.00	\$0.00	\$0.00	\$713.35	\$629.27
Houston	\$0.00	\$0.00	\$0.00	\$656.43	\$589.10
Seton Health Plan, Inc. Austin*	\$123.66	\$155.97	\$225.00	\$116.94	\$121.22
SHA, L.L.C. Consolidated	\$153.07	\$160.95	\$162.44	\$168.02	\$176.21
Abilene	\$170.13	\$167.86	\$163.83	\$168.80	\$189.21
Amarillo	\$146.46	\$157.70	\$171.65	\$175.84	\$182.30
Lubbock	\$158.97	\$162.91	\$166.61	\$160.83	\$167.70
Waco	\$135.53	\$157.18	\$147.54	\$171.60	\$180.47
Southwest Health Alliances-Canceled 09/05/96 Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc. Consolidated	\$176.03	\$209.90	\$70.54	\$236.82	\$195.71
Abilene	\$0.00	\$0.00	\$0.00	\$211.19	\$266.08
	8		\$0.00		
Amarillo,Lubbo		\$0.00		\$216.35	\$215.54
Austin	\$0.00	\$0.00	\$0.00	\$242.97	\$208.25
Beaumont,Lufk	in \$0.00	\$0.00	\$0.00	\$244.99	\$224.41
Corpus Christi	\$0.00	\$0.00	\$0.00	\$292.00	\$209.60
Dallas,Ft Worth		\$0.00	\$0.00	\$230.51	\$199.34
East Texas, Tyle		\$0.00	\$0.00	\$231.99	\$220.82
El Paso	\$0.00	\$0.00	\$0.00	\$169.92	\$186.64
Houston	\$0.00	\$0.00	\$0.00	\$245.26	\$188.49
Midland	\$0.00	\$0.00	\$0.00	\$194.93	\$209.03
Rio Grande Val	ley \$0.00	\$0.00	\$0.00	\$107.92	\$134.78
	\$0.00	\$0.00	\$0.00	\$193.63	\$201.94
San Angelo					
San Antonio	\$0.00	\$0.00	\$0.00	\$173.87	\$176.12
Superior Healthplan, Inc. Consolidated	\$0.00	\$224.44	\$119.80	\$138.69	\$129.73
Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$142.28
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$127.31
Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$68.80
			·		
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$114.33
Superior Healthplan, L.PCanceled 12/08/97 Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc. Houston*	\$109.25	\$88.32	\$118.87	\$104.20	\$94.80
Texas Gulf Coast HMO, IncCanceled 09/06/01 Consolidated	\$175.62	\$188.01	\$93.89	\$0.00	\$0.00
Austin	\$110.64	\$131.22	\$159.77	\$0.00	\$0.00
Beaumont	\$196.07	\$248.87	(\$10.19)	\$0.00	\$0.00
Corpus Christi	\$146.72	\$197.82	\$57.20	\$0.00	\$0.00
Houston	\$181.35	\$189.72	\$94.65	\$0.00	\$0.00
Lufkin	\$225.93	\$312.32	(\$12.01)	\$0.00	\$0.00
San Antonio	\$124.85	\$157.26	\$35.84	\$0.00	\$0.00
Texas Health Choice, L.C. Consolidated	\$178.52	\$180.04	\$299.23	\$236.36	\$479.22
Dallas	\$149.33	\$168.00	\$312.24	\$236.36	\$479.22
Houston	\$203.87	\$220.63	\$258.26	\$0.00	\$0.00
Texas Universities Health Plan, Inc. Consolidated	\$909.78	\$834.00	\$249.58	\$117.93	\$74.59
Amarillo.Lubbo	• • • • • • • • • • • • • • • • • • • •	\$0.00	\$0.00	\$0.00	\$81.76
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amarillo,Lubboi Dallas	\$0.00	\$0.00			\$65.46
	JU:UU		\$0.00	\$0.00	
Dallas El Paso					
Dallas El Paso Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas El Paso Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$70.64
Dallas EI Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Houston*	\$0.00 \$0.00 \$171.74	\$0.00 \$0.00 \$191.98	\$0.00 \$0.00 \$224.04	\$0.00 \$0.00 \$157.12	\$0.00 \$70.64 \$203.00
Dallas	\$0.00 \$0.00 \$171.74 East TX* \$103.46	\$0.00 \$0.00 \$191.98 \$0.00	\$0.00 \$0.00 \$224.04 \$0.00	\$0.00 \$0.00 \$157.12 \$0.00	\$0.00 \$70.64 \$203.00 \$0.00
Dallas EI Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Houston*	\$0.00 \$0.00 \$171.74	\$0.00 \$0.00 \$191.98	\$0.00 \$0.00 \$224.04	\$0.00 \$0.00 \$157.12	\$0.00 \$70.64 \$203.00
Dallas EI Paso Lubbook San Antonio Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Consolidated	\$0.00 \$0.00 \$171.74 East TX* \$103.46 \$140.82	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11
Dallas EI Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Consolidated Austin,San Antonio	\$0.00 \$0.00 \$171.74 \$103.46 \$140.82 pnio \$119.17	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06
Dallas EI Paso Lubbock San Antonio Houston* Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Consolidated Austin,San Ante Corpus Christi	\$0.00 \$0.00 \$171.74 East TX* \$103.46 \$140.82 pnio \$119.17 \$188.30	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00
Dallas EI Paso Lubbock San Antonio Houston* Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Consolidated Austin,San Ante Corpus Christi Dallas	\$0.00 \$0.00 \$171.74 East TX* \$103.46 \$140.82 onio \$119.17 \$188.30 \$147.98	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00
Dallas El Paso Lubbock San Antonio Houston* Unicare Healthcare Plan of Texas, Inc. Houston, South United Healthcare of Texas, Inc. Consolidated Austin, San Antonio Corpus Christi	\$0.00 \$0.00 \$171.74 East TX* \$103.46 \$140.82 onio \$119.17 \$188.30 \$147.98	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00
Dallas EI Paso Lubbock San Antonio Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. United Healthcare of Texas, Inc. Corpus Christi Dallas	\$0.00 \$0.00 \$171.74 East TX* \$103.46 \$140.82 onio \$119.17 \$188.30 \$147.98	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00
Dallas EI Paso Lubbock San Antonio Houston* Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 Houston, South United Healthcare of Texas, Inc. Consolidated Austin, San Ante Corpus Christi Dallas Houston, Corpu Universal Healthplan, Inc. Houston	\$0.00 \$0.00 \$171.74 \$193.46 \$140.82 \$140.82 \$19.17 \$188.30 \$147.98 \$ Christi \$134.51 \$107.82	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$158.58	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51
Dallas El Paso Lubbock San Antonio Houston*	\$0.00 \$0.00 \$171.74 \$140.82 \$140.82 \$1010 \$119.17 \$188.30 \$147.98 \$ Christi \$134.51 \$107.82 \$0.00	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$158.58 \$114.21	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00
Dallas EI Paso Lubbock San Antonio Houston* Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Consolidated Austin,San Ante Corpus Christi Dallas Houston,Corpu Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Galveston* Galveston*	\$0.00 \$0.00 \$171.74 East TX* \$103.46 onio \$119.17 \$188.30 \$147.98 \$ Christi \$134.51 \$107.82 \$0.00 \$194.68	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$188.58 \$114.21 \$0.00	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00 \$0.00
Dallas El Paso Lubbock San Antonio	\$0.00 \$0.00 \$171.74 East TX* \$103.46 onio \$119.17 \$188.30 \$147.98 s Christi \$134.51 \$107.82 \$0.00 \$194.63 \$194.63	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00 \$251.83	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$158.58 \$114.21 \$0.00 \$344.64 \$172.65	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00 \$188.44	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00 \$0.00 \$3.00 \$0.00 \$2.00 \$0.00 \$0.00
Dallas EI Paso Lubbock San Antonio Houston* Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Consolidated Austin,San Ante Corpus Christi Dallas Houston,Corpu Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 UTMB Health Plans, Inc. Galveston* Galveston*	\$0.00 \$0.00 \$171.74 East TX* \$103.46 onio \$119.17 \$188.30 \$147.98 \$ Christi \$134.51 \$107.82 \$0.00 \$194.68	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$188.58 \$114.21 \$0.00	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00 \$0.00
Dallas El Paso Lubbock San Antonio	\$0.00 \$0.00 \$171.74 East TX* \$103.46 onio \$119.17 \$188.30 \$147.98 s Christi \$134.51 \$107.82 \$0.00 \$194.63 \$194.63	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00 \$251.83	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$158.58 \$114.21 \$0.00 \$344.64 \$172.65	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00 \$188.44	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00 \$0.00 \$3.00 \$0.00 \$2.00 \$0.00 \$0.00
Dallas El Paso Lubbock San Antonio Houston* Houston, South Houston, Corpus Christing Houston, Corpus Christing Houston, Corpus Houston, Corpus Houston, C	\$0.00 \$0.00 \$171.74 East TX* \$103.46 \$140.82 onio \$119.17 \$183.30 \$147.98 \$ Christi \$134.51 \$107.82 \$0.00 \$194.68 \$165.33 \$165.33 \$106.88	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00 \$251.83 \$147.22 \$105.74 \$151.02	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$158.58 \$114.21 \$0.00 \$344.64 \$172.65 \$103.18	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00 \$188.44 \$207.85 \$123.93 \$342.17	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00 \$0.00 \$244.73 \$0.00 \$244.73
Dallas EI Paso Lubbock San Antonio Houston* Unicare Healthcare Plan of Texas, Inc. Unicare of Texas Health Plans IncCanceled 12/29/99 United Healthcare of Texas, Inc. Consolidated Austin,San Ante Corpus Christi Dallas Houston,Corpu Universal Healthplan, Inc. USAble HMO, IncCanceled 08/08/00 Texarkana* UTMB Health Plans, Inc. Galveston* Valley Baptist Health Plan, Inc. Harlingen* Vista Health Plans of Texas West Texas Health Plans, L.C. Panhandle*	\$0.00 \$0.00 \$171.74 East TX* \$103.46 onio \$119.17 \$188.30 \$147.98 \$ Christi \$134.51 \$107.82 \$0.00 \$194.68 \$165.33 \$106.88 \$142.47 \$136.01	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00 \$251.83 \$147.22 \$105.74	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$158.58 \$114.21 \$0.00 \$344.64 \$172.65 \$103.18	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00 \$188.44 \$207.85 \$123.93 \$342.17	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00 \$0.00 \$244.73 \$0.00 \$244.73 \$0.00 \$0.00 \$240.73
Dallas El Paso Lubbock San Antonio Houston* Houston, South Austin, San Antonio Houston, South Austin, San Antonio Houston, Corpus Christing Houston, Corpus Christing Houston, Corpus Houston H	\$0.00 \$0.00 \$171.74 East TX* \$103.46 \$140.82 onio \$119.17 \$183.30 \$147.98 \$ Christi \$134.51 \$107.82 \$0.00 \$194.68 \$165.33 \$165.33 \$106.88	\$0.00 \$0.00 \$191.98 \$0.00 \$134.81 \$122.63 \$138.00 \$130.41 \$147.84 \$90.62 \$0.00 \$251.83 \$147.22 \$105.74 \$151.02	\$0.00 \$0.00 \$224.04 \$0.00 \$153.04 \$141.82 \$0.00 \$154.61 \$158.58 \$114.21 \$0.00 \$344.64 \$172.65 \$103.18	\$0.00 \$0.00 \$157.12 \$0.00 \$186.25 \$171.97 \$0.00 \$184.56 \$199.43 \$0.00 \$0.00 \$188.44 \$207.85 \$123.93 \$342.17	\$0.00 \$70.64 \$203.00 \$0.00 \$208.11 \$193.06 \$0.00 \$214.83 \$207.51 \$0.00 \$0.00 \$244.73 \$0.00 \$244.73

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2002 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				T INCOME BEFORE TAX		
BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	Consolidated	(\$4.79)	(\$12.02)	(\$10.76)	(\$5.17)	\$147.21
	Austin	(\$5.77)	(\$16.68)	(\$1.10)	\$1.86	(\$33,850.15)
	Corpus Christi	(\$29.88)	(\$30.54)	(\$43.93)	\$12.84	(\$2,494.63)
	El Paso	(\$8.69)	(\$17.81)	(\$35.60)	(\$23.52)	(\$4,077.83)
	Houston	(\$0.79)	(\$7.72)	(\$8.15)	(\$29.03)	(\$6,960.54)
	North Texas	(\$17.04)	(\$27.75)	(\$26.46)	\$40.90	(\$13,004.96)
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$6.71)	(\$13.44)	(\$7.67)	\$4.27	(\$1,454.97)
Aetna Health of North TX, Inc.	Dallas,Ft W*	\$0.05	\$0.18	(\$3.84)	(\$22.46)	\$0.00
Aetna Health Inc.	Consolidated	\$3.17	(\$2.18)	(\$8.97)	(\$14.26)	\$1.99
	Austin	\$0.00	\$0.00	\$15.63	\$3.15	(\$9.78)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$18.81
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$1.28
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$19.30
	Houston	\$2.99	(\$2.21)	(\$9.17)	(\$16.52)	\$4.94
	San Antonio	\$8.26	(\$1.61)	(\$8.31)	(\$9.52)	(\$6.84)
Amcare Health Plans of Texas, Inc Canceled 11/01/00	Consolidated	(\$36.27)	\$26.30	\$0.00	\$0.00	\$0.00
Autorio Houris I late of Toxas, inc. Califolica 1 No. 100	Austin,San Antonio	(\$33.56)	\$26.30	\$0.00	\$0.00	\$0.00
	Dallas	\$21.48	\$26.30	\$0.00	\$0.00	\$0.00
	El Paso	(\$54.54)	\$26.30	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$26.31	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.63	\$26.31	\$3.88	\$3.89	\$3.28
Amengioup rexas, inc.	Dallas	\$0.00	(\$35.30)	\$9.74	\$1.36	\$4.76
	Ft Worth	(\$2.77)	(\$35.30) \$7.49	\$9.74 (\$0.27)	\$1.36	\$4.76 \$1.53
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Assessible all the of Tanana I and the original and the o	Houston	\$4.61	\$17.35	\$2.59	\$5.32	\$3.27
Amerikealth HMO of Texas, IncCanceled 06/23/99	Consolidated	(\$24.67)	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	(\$164.11)	(\$21.95)	(\$24.49)	(\$2.14)	(\$6.18)
	Austin,San Antonio	\$0.00	\$0.00	(\$62.43)	\$9.66	(\$3.10)
	Dallas	\$0.00	(\$366.78)	(\$62.43)	\$4.77	\$2.26
	El Paso	\$7.01	\$0.00	(\$62.43)	\$4.12	(\$3.10)
	Houston	\$0.00	(\$14.90)	(\$17.67)	(\$3.13)	(\$8.01)
	Contiguous	(\$208.39)	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	(\$31.50)	(\$2.79)	\$6.25	\$0.57	(\$9.39)
Cigna Healthcare of Texas, IncCanceled 09/01/9	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	(\$4.52)	(\$5.22)	\$5.17	(\$13.06)	(\$9.17)
	Dallas	\$11.50	\$1.99	\$6.44	(\$8.45)	(\$11.77)
	Houston	(\$18.44)	(\$15.02)	\$3.93	(\$17.74)	(\$6.59)
Community First Health Plans, Inc.	San Antonio*	\$1.57	\$0.01	\$2.26	\$0.88	(\$2.33)
Community Health Choice, Inc.	Houston*	(\$15.19)	(\$7.94)	\$5.37	\$10.88	\$4.38
Comprehensive Health Services of Tx, IncReceivership 08	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	(\$15.21)	(\$6.58)	(\$7.71)	\$8.31
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	(\$32.70)	(\$5.88)	\$13.88
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1.32	\$2.09
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$8.84
Exclusive Healthcare, IncCanceled 03/30/00	Consolidated	(\$26.22)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$31.64)	\$0.00	\$0.00	\$0.00	\$0.00
Harris Methodist Texas Health Plan, IncCanceled 07/03/00		(\$26.96)	(\$14.81)	\$0.00	\$0.00	\$0.00
Healthcare Partners Plans, L.CCanceled 08/14/98	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, Inc.	Tyler*	(\$26.45)	(\$27.98)	(\$1.44)	(\$181.92)	\$0.00
Healthplan of Texas, Inc.	Tyler*	(\$17.70)	\$2.50	\$9.52	\$18.91	\$6.89
Healthsource North Texas, IncCanceled 08/18/00	Dallas,Ft W*	(\$24.08)	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1.39
Humana Health Plan of Texas, Inc.	Consolidated	(\$7.70)	(\$23.62)	(\$25.63)	(\$8.56)	(\$14.00)
	Austin	\$0.00	(\$23.62)	(\$25.65)	(\$17.70)	(\$14.00)
	Corpus Christi	\$0.00 \$16.67	(\$30.02)	(\$5.05) \$0.65	(\$17.70) \$19.27	(\$16.51) \$6.14
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	Dallas	(\$37.05)	(\$49.69)	(\$36.44)	(\$55.23)	(\$205.06) (\$21.35)
	Houston San Antonio	(\$59.69)	(\$26.09)	(\$63.86)	(\$15.94)	(\$21.35)
	San Antonio	\$0.32	(\$5.59)	\$0.63	\$5.27	(\$8.45)
11	Shared Serv,Clo	\$28.91	\$0.00	\$0.00	\$0.00	\$0.00
Humana HMO Texas, IncCanceled 03/31/00	Consolidated	(\$31.51)	\$6.76	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$154.25)	(\$2.30)	\$0.00	\$0.00	\$0.00
	San Antonio	\$11.02	\$10.82	\$0.00	\$0.00	\$0.00
	Shared Serv, Closd Markts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kaiser Foundation Health Plan of Texas-Canceled 12/12/01		(\$17.05)	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00		\$0.90	(\$1.33)	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$4.82)	(\$7.88)	\$0.13	(\$1.31)	\$1.36
	Laredo	\$5.17	\$15.06	(\$5.37)	\$10.37	\$6.74
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$12.01	\$5.35	\$3.14	\$1.20
Mid-Con Health Plans, L.CCanceled 12/31/99	Consolidated	(\$5.86)	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	(\$24.56)	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	(\$2.17)	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$2.09	\$0.00	\$0.00	\$0.00	\$0.00
One Health Plan of Texas, Inc.	Consolidated	\$0.15	(\$9.88)	\$16.85	\$2.59	\$0.47
<u> </u>	Austin	\$0.00	(\$9.29)	\$1.88	\$1.23	(\$1.42)
	Dallas	\$19.17	(\$20.22)	\$8.29	\$0.62	\$1.24
	Houston	(\$9.87)	(\$2.59)	\$20.01	\$5.12	\$0.57
Pacificare of Texas, Inc.	Consolidated	\$6.47	\$9.34	(\$8.06)	(\$20.35)	(\$18.28)
	Dallas	(\$10.14)	(\$0.88)	(\$7.64)	(\$21.22)	(\$9.39)
	Houston	\$7.46	\$10.54	(\$36.27)	(\$19.57)	(\$95.47)
	San Antonio	\$17.54	\$14.67	\$5.37	(\$20.23)	(\$2.39)
	Austin	\$0.00	\$0.00	\$5.00	(\$11.78)	
		ψ3.00	ψ0.00	ι ψ5.00	(ψ11.70)	(ψ0.21)

NET INCOME BEFORE TAXES

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BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.45	\$3.61	\$0.88	\$2.92	\$1.05
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated	(\$2.59)	(\$33.76)	\$0.00	\$0.00	\$0.00
	Central Texas	(\$0.84)	(\$30.18)	\$0.00	\$0.00	\$0.00
	North Texas	(\$14.52)	(\$49.93)	\$0.00	\$0.00	\$0.00
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	Gulf Coast Texas	(\$3.44)	(\$56.15)	\$0.00	\$0.00	\$0.00
	South Texas	\$7.19	(\$6.41)	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	(\$20.58)	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	(\$18.15)	(\$5.03)	(\$0.57)	\$4.38	\$7.05
	El Paso	(\$12.63)	(\$18.96)	(\$123.50)	\$0.00	\$0.00
Delegation I Handle Comment Towns Comment of 00/04/00			\$0.00	\$0.00		\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00			\$0.00	
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	(\$18.39)	(\$15.54)	\$5.59	\$0.00	\$0.00
	Austin	(\$35.68)	(\$9.85)	\$6.16	\$0.00	\$0.00
	Corpus Christi	(\$6.38)	(\$22.40)	\$29.54	\$0.00	\$0.00
	Dallas,Ft Worth	(\$27.44)	(\$19.40)	\$9.16	\$0.00	\$0.00
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	El Paso	(\$21.63)	(\$10.30)	\$22.42	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$10.71)	(\$20.32)	\$0.51	\$0.00	\$0.00
	Rio Grande Valley	\$29.13	\$0.18	\$43.93	\$0.00	\$0.00
	San Antonio	(\$1.26)	(\$4.41)	\$8.31	\$0.00	\$0.00
			(\$30.10)	\$26.34	\$0.00	\$0.00
	Tyler	(\$1.87)				
	Abilene	\$0.00	(\$20.93)	\$1.43	\$0.00	\$0.00
	Midland	\$0.00	(\$15.92)	(\$6.64)	\$0.00	\$0.00
	San Angelo	\$0.00	\$1.24	(\$12.90)	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	(\$0.62)	\$1.49	\$0.28	\$0.42	\$2.23
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	(\$22.85)	(\$2.62)
CO.COCOURT OF TOAGS, L.L.O.						
	Beaumont	\$0.00	\$0.00	\$0.00	(\$67.00)	\$0.16
	Houston	\$0.00	\$0.00	\$0.00	(\$22.52)	(\$4.38)
Seton Health Plan, Inc.	Austin*	\$1.83	(\$0.63)	(\$16.75)	(\$2.60)	(\$13.64)
SHA, L.L.C.	Consolidated	(\$13.76)	(\$13.45)	(\$2.67)	\$2.78	\$10.21
•	Abilene	(\$27.44)	(\$15.17)	\$3.63	\$7.28	\$12.10
	Amarillo	(\$5.79)	\$0.37	(\$4.31)	\$8.03	\$15.44
	Lubbock	(\$10.49)	(\$10.50)	\$2.58	\$8.16	\$8.59
	Waco	(\$33.67)	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.12	(\$8.31)	(\$21.68)	(\$42.83)	\$7.20
	Abilene	\$0.00	\$0.00	\$0.00	(\$9.76)	(\$0.25)
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	(\$15.16)	\$8.74
	Austin	\$0.00	\$0.00	\$0.00	(\$35.84)	(\$16.45)
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	(\$56.09)	(\$19.59)
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$49.90)	(\$17.03)
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	(\$11.04)	\$9.39
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	(\$35.36)	(\$15.01)
	El Paso	\$0.00	\$0.00	\$0.00	\$3.36	\$3.96
	Houston	\$0.00	\$0.00	\$0.00	(\$64.51)	\$15.04
	Midland	\$0.00	\$0.00	\$0.00	(\$11.80)	\$28.58
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$55.61	\$54.65
	San Angelo	\$0.00	\$0.00	\$0.00	(\$5.24)	\$32.74
	San Antonio	\$0.00	\$0.00	\$0.00	(\$11.24)	(\$5.26)
Superior Healthplan, Inc.	Consolidated	\$0.00	(\$131.87)	(\$4.45)	(\$3.53)	\$0.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.71)
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$3.60
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.11)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35
Currenter Healthman I D Committee 4000007				\$0.00		\$0.00
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0.00	\$0.00		\$0.00	
Texas Children's Health Plan, Inc.	Houston*	(\$11.00)	(\$6.53)	(\$16.64)	\$5.00	\$10.57
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$5.26)	(\$2.77)	(\$22.67)	\$0.00	\$0.00
	Austin	\$1.46	(\$13.13)	(\$37.85)	\$0.00	\$0.00
	Beaumont	\$17.38	\$20.28	(\$5.79)	\$0.00	\$0.00
	Corpus Christi	\$8.32	(\$22.38)	\$8.95	\$0.00	\$0.00
						
	Houston	(\$8.18)	(\$1.27)	(\$23.93)	\$0.00	\$0.00
	Lufkin	(\$6.98)	(\$43.02)	(\$33.70)	\$0.00	\$0.00
	San Antonio	\$19.92	\$8.43	\$11.70	\$0.00	\$0.00
Texas Health Choice, L.C.	Consolidated	(\$7.79)	(\$18.83)	(\$118.29)	(\$30.89)	(\$85.01)
	Dallas	(\$16.21)	(\$20.43)	(\$135.76)	(\$30.89)	(\$85.01)
	Houston	(\$0.42)	(\$13.47)	(\$63.24)	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	(\$401.61)	(\$84.90)	(\$19.96)	\$0.00	(\$3.97)
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	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$2.09)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$2.96)
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	(\$5.79)
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$35.55)	(\$61.38)	(\$46.90)	\$21.47	(\$11.33)
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Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$31.44	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	(\$11.63)	\$0.34	(\$2.87)	(\$7.97)	(\$3.95)
	Austin,San Antonio	(\$6.30)	\$4.63	(\$1.77)	(\$5.72)	(\$0.90)
	Corpus Christi	(\$68.20)	(\$6.73)	\$0.00	\$0.00	\$0.00
	Dallas	(\$6.72)	\$4.34	(\$2.17)	(\$4.46)	(\$6.07)
	Houston, Corpus Christi	(\$1.29)	(\$5.56)	(\$4.35)	(\$14.94)	(\$2.67)
Universal Healthplan, Inc.	Houston*	\$6.22	(\$19.40)	(\$31.99)	\$0.00	\$0.00
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$1.66	(\$14.30)	(\$7.54)	(\$2.56)	\$19.61
Valley Baptist Health Plan, Inc.	Harlingen*	(\$3.80)	\$3.22	(\$12.92)	\$2.00	\$5.17
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	Austin*	\$1.28	\$3.61	\$5.79	(\$2.01)	\$0.00
Vista Health Plan, Inc.						
Vista Health Plan, Inc. Wellcare Health Plans of Texas	Corpus Christi*	(\$56.86)	(\$51.55)	\$67.88	(\$225.79)	\$0.00
Vista Health Plan, Inc.		(\$56.86) (\$7.53)	(\$51.55) \$1.16	\$67.88 (\$0.90)	(\$225.79) \$0.00	\$0.00 \$0.00
Vista Health Plan, Inc. Wellcare Health Plans of Texas West Texas Health Plans, L.C.	Corpus Christi*	(\$7.53)	\$1.16	(\$0.90)	\$0.00	\$0.00
Vista Health Plan, Inc. Wellcare Health Plans of Texas	Corpus Christi*					

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AFTER TAX NET INCOME

ASEC SERVICE HMO'S 10/80 12/80
Act Healthcare Plan, Inc. Consolidated (\$2.62) (88.44) (\$7.27) (\$1.32) (\$15.36) (\$15.36) (\$1.50)
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North Texas
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San Antonio (\$6.71) (\$13.44) (\$7.67) \$4.27 (\$1.45.47)
Actival Actival North TX, Inc. Datas F1 V* \$0.05 \$0.06 \$(2.48) \$(31.49) \$0.00
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Corpus Christi
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E Paso \$0.00 \$0.00 \$0.00 \$1.287
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Houston
Houston
Amerigroup Texas, Inc. Consolidated \$0.83 \$5.35 \$2.94 \$2.51 \$2.00
Dallas
Ft.Worth (\$2.77) \$4.86 \$0.38 \$2.25 \$0.95 Houston \$4.61 \$11.27 \$1.90 \$3.41 \$1.96 Amerihealth HMO of Texas, Inc Canceled 06/23/99 \$0.00 \$0.00 \$0.00 Amcare Health Plans of Texas, Inc Consolidated (\$106.67) (\$13.82) (\$18.43) (\$2.14) (\$6.18) Austin, San Antonio \$0.00 \$0.00 \$44.74 \$9.66 \$3.10 Dallas \$0.00 \$(\$237.99) \$44.74 \$4.77 \$2.26 El Paso \$4.56 \$0.00 \$(\$247.44) \$4.12 \$3.13 \$3.80 Houston \$0.00 \$(\$237.99) \$44.74 \$4.17 \$2.26 El Paso \$4.56 \$0.00 \$(\$44.74) \$4.12 \$3.13 \$3.80 Houston \$0.00 \$(\$9.25) \$(\$13.71) \$(\$3.13) \$(\$8.01) Contiguous \$(\$135.45) \$0.00 \$0.00 \$0.00 \$0.00 Amil International (Texas), Inc. Canceled 09/01/9 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cigna Healthcare of Texas, Inc. Consolidated \$2.89 \$0.39 \$3.70 \$(\$9.13) \$(\$5.72) Dallas \$1.50 \$7.78 \$4.68 \$66.22 \$(\$7.55) Dallas \$1.50 \$7.78 \$4.68 \$66.22 \$(\$7.55) Community First Health Plans, Inc. San Antonio' \$1.51.91 \$(\$9.94) \$5.57 \$1.08 \$4.38 Community First Health Plans, Inc. San Antonio' \$0.00 \$0.00 \$0.00 \$0.00 Cook Children's Health Plan Dallas' \$0.00 \$0.00 \$0.00 \$0.00 Cook Children's Health Plan Dallas' \$0.00 \$0.00 \$0.00 \$0.00 Exclusive Healthcare, IncCanceled 09/30/90 \$0.00 \$0.00 \$0.00 Exclusive Healthcare, IncCanceled 09/30/90 \$0.00 \$0.00 \$0.00 Exclusive Healthcare, IncCanceled 09/30/90 \$0.00 \$0.00 \$0.0
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Comprehensive Health Services of Tx, IncReceivership of San Antonio* \$0.00 \$0.
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El Paso First Health Plans, Inc. Consolidated \$0.00 \$0.00 \$1.32 \$2.09 Evercare of Texas, LLC Houston* \$0.00
Evercare of Texas, LLC Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$6.99 Exclusive Healthcare, IncCanceled 03/30/00 Consolidated (\$26.20) \$0.00 \$0.
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Dallas (\$31.64) \$0.00 \$0.00 \$0.00 \$0.00 Harris Methodist Texas Health Plan, IncCanceled 07/03/00 Dallas* (\$26.96) (\$14.81) \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 Healthcare Partners Plans, L.CCanc
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Healthcare Partners Plans, L.CCanceled 08/14/98 Tyler* \$0.00 \$0.00 \$0.00 \$0.00
Healthsource North Texas, IncCanceled 08/18/00 Dallas,Ft W* (\$16.49) \$0.00 \$0.00 \$0.00 \$0.00
Healthspring, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Consolidated (\$5.23) (\$15.16) (\$19.17) (\$0.54) (\$9.86)
Austin \$0.00 (\$17.96) (\$3.78) (\$1.12) (\$11.63)
Corpus Christi \$11.32 (\$11.82) \$0.49 \$1.21 \$4.33
Dallas (\$25.15) (\$35.01) (\$27.25) (\$3.48) (\$144.43)
Houston (\$40.53) (\$18.39) (\$47.76) (\$1.00) (\$15.04)
San Antonio \$0.22 (\$3.40) \$0.47 \$0.33 (\$5.95)
Sain Antonio 30.22 (30.340) 30.47 30.33 (30.320) Shared Serv,Clo \$19.63 \$0.00 \$0.00 \$0.00 \$0.00
Humana HMO Texas, IncCanceled 03/31/00 Consolidated (\$20.57) \$1.76 \$0.00 \$0.00 \$0.00
Corpus Christi (\$145.24) (\$0.60) \$0.00 \$0.00
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Kaiser Foundation Health Plan of Texas-Canceled 12/12/01 Dallas* (\$17.05) \$0.00 \$0.00 \$0.00
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Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Houston* \$1.33 (\$1.33) \$0.00 \$0.00
Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Houston* \$1.33 (\$1.33) \$0.00 \$0.00 Mercy Health Plans of Missouri, Inc. Consolidated (\$4.82) (\$7.88) \$0.13 (\$1.31) \$1.36
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Memorial Sisters of Charity HMO, L.L.CCanceled 12/29/00 Houston* \$1.33 (\$1.33) \$0.00 \$0.00 Mercy Health Plans of Missouri, Inc. Consolidated (\$4.82) (\$7.88) \$0.13 (\$1.31) \$1.36 Laredo \$5.17 \$15.06 (\$5.37) \$10.37 \$6.74 MetroWest Health Plan, Inc. Dallas, Ft W* \$0.00 \$12.01 \$5.35 \$3.14 \$1.20 Mid-Con Health Plans, L.CCanceled 12/31/99 Consolidated (\$5.86) \$0.00 \$0.00 \$0.00 \$0.00 Abilene (\$24.56) \$0.00 \$0.00 \$0.00 \$0.00
Memorial Sisters of Charity HMO, L.L.C-Canceled 12/29/00 Houston* \$1.33 (\$1.33) \$0.00 \$0.00 \$0.00
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AFTER TAX NET INCOME

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BASIC SERVICE HMO's	DIVISION	12/98	12/99	12/00	12/01	12/02
	N TV4	Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.45	\$3.61	\$0.88	\$2.92	\$1.05
PCA Health Plans of Texas, IncCanceled 03/31/00	Consolidated Central Texas	(\$1.00) (\$0.32)	(\$24.14) (\$21.58)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	(\$5.61)	(\$35.71)	\$0.00	\$0.00	\$0.00
	Gulf Coast Texas	(\$1.33)	(\$40.15)	\$0.00	\$0.00	\$0.00
	South Texas	\$2.78	(\$4.58)	\$0.00	\$0.00	\$0.00
Physicians Care HMO, Inc.	Dallas*	(\$20.58)	(\$27.40)	(\$4,666.80)	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	(\$12.36)	(\$7.70)	(\$0.57)	\$4.32	\$7.05
	El Paso	(\$12.63)	(\$18.96)	(\$123.50)	\$0.00	\$0.00
Principal Health Care of Texas-Canceled 03/31/96	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Grande HMO, IncCanceled 09/06/01	Consolidated	(\$15.92)	(\$13.34)	\$4.16	\$0.00	\$0.00
	Austin	(\$30.32)	(\$8.67)	\$4.58	\$0.00	\$0.00
	Corpus Christi	(\$3.72)	(\$18.79)	\$21.96	\$0.00	\$0.00
	Dallas,Ft Worth	(\$24.26)	(\$16.38)	\$6.81	\$0.00	\$0.00
	El Paso	(\$17.61)	(\$9.09)	\$16.66	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$9.63)	(\$16.97)	\$0.38	\$0.00	\$0.00
	Rio Grande Valley San Antonio	\$24.01 (\$1.18)	\$0.47 (\$3.67)	\$32.66 \$6.18	\$0.00 \$0.00	\$0.00 \$0.00
	Tyler	(\$0.81)	(\$25.06)	\$19.58	\$0.00	\$0.00
	Abilene	\$0.00	(\$20.93)	\$1.06	\$0.00	\$0.00
	Midland	\$0.00	(\$15.92)	(\$4.94)	\$0.00	\$0.00
	San Angelo	\$0.00	\$1.24	(\$9.59)	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	(\$0.62)	\$1.49	\$0.28	\$0.00	\$2.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	(\$22.85)	(\$2.62
	Beaumont	\$0.00	\$0.00	\$0.00	(\$67.00)	\$0.16
	Houston	\$0.00	\$0.00	\$0.00	(\$22.52)	(\$4.38
Seton Health Plan, Inc.	Austin*	\$1.81	(\$0.62)	(\$16.75)	(\$2.60)	(\$13.64
SHA, L.L.C.	Consolidated	(\$13.76)	(\$13.45)	(\$2.67)	\$2.78	\$10.21
	Abilene	(\$27.44)	(\$15.17)	\$3.63	\$7.28	\$12.10
	Amarillo	(\$5.79)	\$0.37	(\$4.31)	\$8.03	\$15.44
	Lubbock	(\$10.49)	(\$10.50)	\$2.58	\$8.16	\$8.59
	Waco	(\$33.67)	(\$38.09)	(\$9.80)	(\$10.64)	\$7.93
Southwest Health Alliances-Canceled 09/05/96	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.08	(\$5.40)	(\$17.75)	(\$33.89)	\$8.14
	Abilene	\$0.00	\$0.00	\$0.00	(\$7.74)	(\$0.18
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	(\$12.00)	
	Austin	\$0.00	\$0.00	\$0.00	(\$28.39)	(\$13.66
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	(\$44.39)	(\$16.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$39.50)	(\$14.12
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	(\$8.74)	
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$27.99) \$2.64	(\$12.46 \$3.30
	Houston	\$0.00	\$0.00	\$0.00	(\$51.02)	\$3.30 \$16.97
	Midland	\$0.00	\$0.00	\$0.00	(\$9.37)	\$10.97
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$44.00	\$45.37
	San Angelo	\$0.00	\$0.00	\$0.00	(\$4.15)	
	San Antonio	\$0.00	\$0.00	\$0.00	(\$9.03)	(\$4.89
Superior Healthplan, Inc.	Consolidated	\$0.00	(\$131.87)	(\$4.45)	(\$2.45)	\$0.63
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.71
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$2.94
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.11
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35
Superior Healthplan, L.PCanceled 12/08/97	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	(\$11.00)	(\$6.53)	(\$16.64)	\$5.00	\$10.57
Texas Gulf Coast HMO, IncCanceled 09/06/01	Consolidated	(\$3.42)	(\$1.80)		\$0.00	\$0.00
	Austin	\$0.95	(\$8.53)	(\$28.98)	\$0.00	\$0.00
	Beaumont	\$11.30	\$13.18	(\$4.34)	\$0.00	\$0.00
	Corpus Christi	\$5.41	(\$14.55)	\$5.58	\$0.00	\$0.00
	Houston	(\$5.32)	(\$0.83)	(\$18.10)	\$0.00	\$0.00
	Lufkin San Antonio	(\$4.54) \$12.05	(\$27.96)	(\$26.79)	\$0.00	\$0.00
Texas Health Choice, L.C.	San Antonio Consolidated	\$12.95 (\$7.79)	\$5.48 (\$18.83)	\$8.37 (\$118.29)	\$0.00 (\$30.89)	\$0.00 (\$85.0°
TEAGS FREGIUI GHOICE, L.C.	Dallas	(\$7.79)	(\$18.83)	(\$118.29) (\$135.76)	(\$30.89)	(\$85.0
	Houston	(\$0.42)	(\$20.43)	(\$63.24)	\$0.00	
Texas Universities Health Plan, Inc.	Consolidated	(\$401.61)	(\$85.42)	(\$19.96)	(\$0.04)	(\$2.13
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$2.20
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.07
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.85
Unicare Healthcare Plan of Texas, Inc.	Houston*	(\$35.55)	(\$61.38)	(\$46.90)	\$21.47	(\$6.3
Unicare of Texas Health Plans IncCanceled 12/29/99	Houston,SouthEast TX*	\$21.33	\$0.00	\$0.00	\$0.00	
United Healthcare of Texas, Inc.	Consolidated	(\$9.57)	\$0.44	(\$1.64)	(\$4.92)	(\$2.79
	Austin,San Antonio	(\$3.96)	\$2.69	(\$1.01)	(\$3.54)	(\$0.63
	Corpus Christi	(\$63.51)	(\$1.07)	\$0.00	\$0.00	\$0.00
	Dallas	(\$4.25)	\$2.52	(\$1.24)	(\$2.76)	
	Houston, Corpus Christi	(\$0.83)	(\$3.22)	(\$2.48)	(\$9.23)	(\$1.8
Universal Healthplan, Inc.	Houston*	\$6.22	(\$19.40)		\$0.00	\$0.0
USAble HMO, IncCanceled 08/08/00	Texarkana*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
UTMB Health Plans, Inc.	Galveston*	\$1.66	(\$14.35)	(\$7.54)	(\$2.56)	
Valley Baptist Health Plan, Inc.	Harlingen*	(\$3.80)	\$2.60	(\$12.92)	\$2.00	\$4.83
Vista Health Plan, Inc.	Austin*	\$0.85	\$3.61	\$3.73	(\$1.22)	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	(\$56.86)	(\$51.55)	\$67.88	(\$225.79)	
West Texas Health Plans, L.C.	Panhandle*	(\$7.53)	\$1.16	(\$0.90)	\$0.00	
TOTAL FOR TX INDUSTRY		(\$7.65)	(\$8.52)	(\$12.37)	(\$10.68)	\$0.40
TOTAL FOR U.S. INDUSTRY		(\$6.09)	(\$7.57)	(\$9.57)	(\$8.69)	\$1.11