

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
THIRD QUARTER 2005**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
THIRD QUARTER 2005**

2/6/06 2:34 PM

REPORT CONTENTS

PAGE

Income Statement Data	
Commerical Premium - Texas CP	1
Total Revenue - Texas CP	10
Total Expenses - Texas CP	13
Total Ending Enrollment - Texas CP	17
Cumulative Member Months - Texas CP	18
Group Enrollment - Texas CP	20
Medicare Enrollment - Texas	23
Medicaid Enrollment - Texas	26

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0905Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
THIRD QUARTER 2005
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$176,124	\$170	\$0	\$0	\$0
Aetna Health Inc.	\$247,558,091	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$16,907,754	\$17,988,341	\$18,822,465	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$59,316,262	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907
Community First Health Plans, Inc.	\$7,716,009	\$9,596,565	\$3,877,462	\$3,843,249	\$3,918,057
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$686,512	\$474,188	\$975,576	\$1,011,415	\$965,810
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$1,226,413	\$807,812	\$913,838	\$815,848	\$801,706
Health Care Service Corp.	\$184,686,870	\$203,745,060	\$194,303,924	\$217,084,741	\$212,288,695
Healthplan of Texas, Inc.	\$790	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$116,089,709	\$88,851,589	\$78,372,843	\$74,822,130	\$64,322,567
Legacy Health Solutions, Inc.	\$0	\$0	\$16,732	\$54,281	\$168,412
Mercy Health Plans of Missouri, Inc.	\$4,538,166	\$4,636,895	\$4,725,475	\$4,838,379	\$4,512,841
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$28,831,751	\$29,539,539	\$25,941,058	\$25,478,997	\$25,637,749
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$86,402,798	\$87,711,963	\$88,856,111	\$89,391,881	\$89,835,001
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$44,361,636	\$47,603,935	\$45,549,763	\$45,203,789	\$45,731,367
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,009,937	\$925,631	\$1,275,607	\$1,485,380	\$2,015,246
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$16,140,657	\$15,948,054	\$16,741,362	\$16,502,735	\$16,537,950
United Healthcare of Texas, Inc.	\$39,025,040	\$36,178,286	\$35,033,829	\$34,230,629	\$32,846,946
UTMB Health Plans, Inc.	\$399,749	\$384,013	\$398,645	\$379,307	\$376,987
Valley Baptist Health Plan, Inc.	\$8,569,464	\$8,140,423	\$9,924,441	\$9,370,157	\$9,961,257
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$863,643,732	\$861,090,566	\$826,520,338	\$820,976,187	\$806,996,347

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICARE PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$546,592
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$58,900
Evercare of Texas, LLC	\$8,979,611	\$9,852,559	\$14,083,675	\$16,337,929	\$17,350,003
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$52,114,214	\$46,288,384	\$52,482,802	\$54,530,855	\$59,089,683
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$158,781,341	\$162,811,088	\$189,231,815	\$198,767,162	\$229,477,469
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$192,595
Scott & White Health Plan	\$18,517,258	\$18,459,979	\$18,879,886	\$19,479,886	\$19,111,784
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$42,091,906	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$17,393
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$41,066,259	\$44,059,189	\$52,162,486	\$56,727,560	\$68,212,349
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$321,550,589	\$321,506,643	\$376,318,090	\$398,356,480	\$449,999,210

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$186,672,557	\$197,624,389	\$200,153,139	\$204,188,491	\$212,020,620
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$20,766,033	\$23,689,126	\$22,682,670	\$24,064,784	\$23,356,116
Community Health Choice, Inc.	\$25,106,188	\$26,034,432	\$26,004,041	\$26,267,020	\$29,485,006
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$11,573,136	\$12,393,138	\$13,211,840	\$13,857,747	\$15,517,628
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$42,930,129	\$41,909,904	\$41,705,020	\$43,001,562	\$43,489,773
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$81,945	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$39,973,289	\$41,156,429	\$41,701,057	\$41,514,348	\$42,966,865
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$6,897,934	\$7,136,856	\$7,184,900	\$7,198,354	\$7,326,395
Superior Healthplan, Inc.	\$50,402,094	\$50,658,342	\$51,648,036	\$53,375,718	\$55,901,078
Texas Children's Health Plan, Inc.	\$23,452,303	\$26,455,426	\$24,397,690	\$25,216,508	\$25,939,303
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$407,855,608	\$427,058,042	\$428,688,393	\$438,684,532	\$456,002,784

**INCOME STATEMENT DATA
THIRD QUARTER 2005
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$47,465	\$44,033	\$40,959	\$35,178	\$31,344
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$232,783	\$219,448	\$223,541	\$243,470	\$252,870
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$6,579	\$8,418	\$7,311	\$6,336	\$5,756
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$286,827	\$271,899	\$271,811	\$284,984	\$289,970

INCOME STATEMENT DATA
THIRD QUARTER 2005
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$6,464,930	\$6,273,082	\$6,213,758	\$6,299,719	\$3,797,216
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$3,811,798	\$3,838,046	\$3,765,847	\$3,752,368	\$3,788,464
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,378,811	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158
Driscoll Children's Health Plan	\$2,917,570	\$2,953,681	\$2,730,557	\$2,683,765	\$2,570,055
El Paso First Health Plans, Inc.	\$2,415,943	\$2,237,002	\$2,118,329	\$2,058,362	\$2,040,620
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,017,286	\$1,091,353	\$1,067,323	\$1,081,948	\$1,084,315
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$5,911,167	\$6,000,439	\$5,720,417	\$5,666,031	\$5,605,779
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,683,305	\$3,801,467	\$3,742,675	\$3,743,421	\$3,842,450
SHA, L.L.C.	\$779,921	\$717,948	\$683,775	\$672,505	\$291,974
Superior Healthplan, Inc.	\$3,007,879	\$2,555,282	\$2,642,114	\$2,945,998	\$2,714,902
Texas Children's Health Plan, Inc.	\$13,394,824	\$14,417,778	\$13,283,696	\$12,953,838	\$13,594,335
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$8,225,611	\$7,080,866	\$6,827,958	\$6,895,444	\$6,606,470
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$59,009,045	\$58,444,531	\$55,913,625	\$55,885,439	\$52,931,738

**INCOME STATEMENT DATA
THIRD QUARTER 2005
PUBLICLY SUPPORTED PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$176,124	\$170	\$0	\$0	\$0
Aetna Health Inc.	\$247,558,091	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$193,137,487	\$203,897,471	\$206,366,897	\$210,488,210	\$215,817,836
Amil International (Texas), Inc.	\$16,907,754	\$17,988,341	\$18,822,465	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$546,592
Cigna Healthcare of Texas, Inc.	\$59,316,262	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907
Community First Health Plans, Inc.	\$32,293,840	\$37,123,737	\$30,325,979	\$31,660,401	\$31,062,637
Community Health Choice, Inc.	\$25,106,188	\$26,034,432	\$26,004,041	\$26,267,020	\$29,485,006
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,378,811	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158
Driscoll Children's Health Plan	\$2,917,570	\$2,953,681	\$2,730,557	\$2,683,765	\$2,570,055
El Paso First Health Plans, Inc.	\$14,675,591	\$15,104,328	\$16,305,745	\$16,927,524	\$18,524,058
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$58,900
Evercare of Texas, LLC	\$51,909,740	\$51,762,463	\$55,788,695	\$59,339,491	\$60,839,776
Great-West Healthcare of Texas, Inc.	\$1,226,413	\$807,812	\$913,838	\$815,848	\$801,706
Health Care Service Corp.	\$184,768,815	\$203,745,060	\$194,303,924	\$217,084,741	\$212,288,695
Healthplan of Texas, Inc.	\$790	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$168,203,922	\$135,139,973	\$130,855,645	\$129,352,984	\$123,412,251
Legacy Health Solutions, Inc.	\$0	\$0	\$16,732	\$54,281	\$168,412
Mercy Health Plans of Missouri, Inc.	\$5,602,917	\$5,772,281	\$5,833,757	\$5,955,505	\$5,628,500
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$187,613,092	\$192,350,627	\$215,172,873	\$224,246,159	\$255,115,218
Parkland Community Health Plan, Inc.	\$45,884,456	\$47,156,869	\$47,421,475	\$47,180,379	\$48,572,644
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$192,595
Scott & White Health Plan	\$104,920,056	\$106,171,942	\$107,735,997	\$108,871,767	\$108,946,785
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$42,091,906	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442
Seton Health Plan, Inc.	\$3,683,305	\$3,801,467	\$3,742,675	\$3,743,421	\$3,842,450
SHA, L.L.C.	\$52,039,491	\$55,458,739	\$53,418,438	\$53,074,648	\$53,367,129
Superior Healthplan, Inc.	\$53,409,973	\$53,213,624	\$54,290,150	\$56,321,716	\$58,615,980
Texas Children's Health Plan, Inc.	\$37,857,065	\$41,798,835	\$38,956,993	\$39,655,726	\$41,548,884
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$41,066,259	\$44,059,189	\$52,162,486	\$56,727,560	\$68,212,349
Unicare Healthcare Plan of Texas, Inc.	\$16,373,440	\$16,167,502	\$16,964,903	\$16,746,205	\$16,790,820
United Healthcare of Texas, Inc.	\$39,025,040	\$36,178,286	\$35,033,829	\$34,230,629	\$32,846,946
UTMB Health Plans, Inc.	\$8,625,360	\$7,464,879	\$7,226,603	\$7,274,751	\$6,983,457
Valley Baptist Health Plan, Inc.	\$8,576,043	\$8,148,841	\$9,931,752	\$9,376,493	\$9,967,013
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,652,345,801	\$1,668,371,681	\$1,687,712,258	\$1,714,187,622	\$1,766,220,050

**INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$530,983	\$576,137	\$700,468	\$866,643	\$628,913
Healthplan of Texas, Inc.	\$321,580	\$300,004	\$323,642	\$324,451	\$324,077
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$41,152
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$600,264
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$2,804,218	\$795,988	\$787,037	\$769,537
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$755,515	\$745,817	\$777,448	\$783,842	\$757,779
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$502,866	\$491,979	\$431,773	\$433,480	\$432,671
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$23,475	\$24,325	\$24,201	\$60,986	\$46,813
TOTAL TEXAS BASIC SERVICE	\$2,170,419	\$4,978,480	\$3,089,520	\$3,292,439	\$3,637,206

**INCOME STATEMENT DATA
THIRD QUARTER 2005
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$256,529	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$15,508	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	(\$1,000,000)	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$272,037	\$0	(\$1,000,000)	\$0

**INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$176,124	\$170	\$0	\$0	\$0
Aetna Health Inc.	\$247,558,091	\$250,409,206	\$241,451,905	\$238,374,861	\$243,232,849
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$193,137,487	\$203,897,471	\$206,366,897	\$210,488,210	\$215,817,836
Amil International (Texas), Inc.	\$16,907,754	\$17,988,341	\$18,822,465	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$546,592
Cigna Healthcare of Texas, Inc.	\$59,316,262	\$58,148,896	\$59,339,302	\$58,088,408	\$53,842,907
Community First Health Plans, Inc.	\$32,293,840	\$36,253,909	\$30,325,979	\$31,660,401	\$31,062,637
Community Health Choice, Inc.	\$25,142,188	\$26,070,432	\$26,040,041	\$26,303,020	\$29,521,006
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,378,811	\$7,477,587	\$7,117,176	\$7,132,040	\$6,995,158
Driscoll Children's Health Plan	\$2,982,566	\$3,045,393	\$2,845,736	\$2,757,476	\$2,722,742
El Paso First Health Plans, Inc.	\$14,675,591	\$15,104,328	\$16,305,745	\$16,927,524	\$18,524,058
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$58,900
Evercare of Texas, LLC	\$51,924,489	\$52,167,436	\$55,792,185	\$59,343,369	\$60,843,266
Great-West Healthcare of Texas, Inc.	\$3,047,638	\$2,007,412	\$2,270,887	\$2,034,018	\$1,985,604
Health Care Service Corp.	\$185,175,006	\$205,182,003	\$195,050,447	\$217,922,021	\$212,937,154
Healthplan of Texas, Inc.	\$322,370	\$300,004	\$323,642	\$324,451	\$324,077
Humana Health Plan of Texas, Inc.	\$168,203,922	\$135,139,973	\$130,855,645	\$129,352,984	\$123,412,251
Legacy Health Solutions, Inc.	\$0	\$0	\$16,732	\$54,281	\$209,564
Mercy Health Plans of Missouri, Inc.	\$5,602,917	\$5,772,281	\$5,833,757	\$5,955,505	\$5,628,500
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$187,615,181	\$192,352,619	\$215,176,000	\$224,248,523	\$255,120,275
Parkland Community Health Plan, Inc.	\$45,884,456	\$47,156,869	\$47,421,475	\$47,180,379	\$49,172,908
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$192,595
Scott & White Health Plan	\$109,516,862	\$111,265,217	\$112,942,008	\$114,215,744	\$114,084,645
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$42,091,906	\$40,035,444	\$49,477,426	\$52,513,088	\$55,942,442
Seton Health Plan, Inc.	\$4,438,820	\$4,547,284	\$4,520,123	\$4,527,263	\$4,600,229
SHA, L.L.C.	\$52,039,491	\$55,458,738	\$53,418,438	\$53,074,648	\$53,367,129
Superior Healthplan, Inc.	\$53,409,973	\$53,213,624	\$54,290,150	\$56,051,716	\$58,157,980
Texas Children's Health Plan, Inc.	\$38,402,156	\$39,991,455	\$39,388,766	\$40,089,206	\$41,710,240
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$41,066,259	\$44,059,189	\$52,162,546	\$56,727,560	\$68,212,349
Unicare Healthcare Plan of Texas, Inc.	\$16,386,964	\$16,160,515	\$16,992,097	\$16,747,475	\$16,794,121
United Healthcare of Texas, Inc.	\$39,045,869	\$36,145,261	\$35,088,344	\$34,246,500	\$32,865,654
UTMB Health Plans, Inc.	\$8,625,360	\$7,464,879	\$7,226,603	\$6,274,751	\$6,983,457
Valley Baptist Health Plan, Inc.	\$8,576,043	\$8,148,841	\$9,931,752	\$9,376,493	\$9,967,013
Vista Health Plan, Inc.	\$23,475	\$24,325	\$24,201	\$60,986	\$46,813
TOTAL TEXAS BASIC SERVICE	\$1,660,967,872	\$1,674,989,102	\$1,696,818,470	\$1,722,052,902	\$1,774,882,951

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	(\$116,541)	(\$116,529)	(\$20,502)	(\$16,452)	\$0
Aetna Health Inc.	\$196,523,609	\$201,707,805	\$180,668,085	\$194,885,161	\$195,386,412
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$148,638,523	\$157,186,126	\$155,751,706	\$170,807,402	\$188,825,472
Amil International (Texas), Inc.	\$16,241,415	\$19,496,990	\$18,161,973	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$445,877
Cigna Healthcare of Texas, Inc.	\$47,462,124	\$42,390,824	\$44,117,462	\$46,336,255	\$41,373,909
Community First Health Plans, Inc.	\$28,269,601	\$30,413,831	\$26,132,294	\$27,715,422	\$26,485,800
Community Health Choice, Inc.	\$21,789,497	\$16,763,516	\$21,806,900	\$22,396,892	\$23,601,249
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,637,078	\$4,618,093	\$4,313,066	\$4,573,506	\$4,636,002
Driscoll Children's Health Plan	\$1,973,972	\$1,662,835	\$1,747,888	\$1,882,774	\$1,909,772
El Paso First Health Plans, Inc.	\$13,468,259	\$13,880,632	\$15,051,374	\$15,640,575	\$17,193,781
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$45,630
Evercare of Texas, LLC	\$46,376,433	\$38,311,376	\$44,572,401	\$46,430,206	\$51,740,694
Great-West Healthcare of Texas, Inc.	\$832,614	\$838,421	\$765,103	\$776,270	\$677,257
Health Care Service Corp.	\$146,803,410	\$184,078,336	\$172,376,148	\$189,035,017	\$185,904,424
Healthplan of Texas, Inc.	(\$8,275)	(\$6,693)	\$0	\$0	(\$26,056)
Humana Health Plan of Texas, Inc.	\$146,653,759	\$103,926,876	\$114,347,536	\$103,624,370	\$96,982,210
Legacy Health Solutions, Inc.	\$0	\$0	\$13,000	\$92,942	\$231,039
Mercy Health Plans of Missouri, Inc.	\$5,415,619	\$4,758,208	\$4,187,857	\$4,277,250	\$5,185,864
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$168,333,063	\$169,742,722	\$185,032,653	\$199,279,510	\$216,999,151
Parkland Community Health Plan, Inc.	\$37,818,634	\$34,967,175	\$38,931,932	\$37,548,256	\$38,648,421
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$182,563
Scott & White Health Plan	\$95,897,505	\$98,592,430	\$99,751,144	\$103,939,992	\$98,607,820
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$34,694,537	\$33,223,455	\$40,164,222	\$43,232,152	\$45,913,478
Seton Health Plan, Inc.	\$2,801,973	\$2,608,212	\$3,013,992	\$3,057,058	\$2,909,602
SHA, L.L.C.	\$46,053,353	\$46,828,680	\$47,783,777	\$50,127,380	\$50,907,349
Superior Healthplan, Inc.	\$42,792,047	\$41,762,170	\$45,568,823	\$42,225,333	\$45,523,738
Texas Children's Health Plan, Inc.	\$30,309,144	\$31,907,176	\$34,528,373	\$35,716,689	\$36,237,997
Texas Health Choice, L.C.	(\$85,391)	(\$102,271)	(\$6,962)	(\$1,700)	(\$9,660)
Texas Healthspring I, LLC	\$32,329,096	\$36,115,551	\$42,096,892	\$46,005,102	\$53,360,209
Unicare Healthcare Plan of Texas, Inc.	\$15,472,873	\$14,807,145	\$12,578,575	\$14,075,826	\$14,127,306
United Healthcare of Texas, Inc.	\$31,099,120	\$28,255,237	\$26,879,093	\$26,011,438	\$26,683,021
UTMB Health Plans, Inc.	\$5,522,246	\$5,685,256	\$4,471,293	\$5,168,522	\$4,859,845
Valley Baptist Health Plan, Inc.	\$5,681,270	\$5,037,263	\$6,383,072	\$6,562,097	\$6,588,341
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,373,680,567	\$1,369,340,847	\$1,391,169,170	\$1,441,405,245	\$1,482,138,517

**INCOME STATEMENT DATA
THIRD QUARTER 2005
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	(\$4,241)	(\$2,157)	\$251	\$0	\$0
Aetna Health Inc.	\$38,744,041	\$42,414,007	\$39,593,414	\$39,154,919	\$39,105,800
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$32,731,831	\$37,529,124	\$35,077,996	\$35,849,784	\$31,574,812
Amil International (Texas), Inc.	\$1,705,736	\$1,644,005	\$1,646,049	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,258,750
Cigna Healthcare of Texas, Inc.	\$8,793,163	\$7,355,556	\$9,453,839	\$2,949,307	\$7,380,741
Community First Health Plans, Inc.	\$3,200,884	\$4,489,002	\$3,545,902	\$3,285,106	\$3,298,460
Community Health Choice, Inc.	\$2,782,320	\$3,614,260	\$2,945,837	\$3,163,787	\$3,776,285
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,352,732	\$1,610,337	\$1,651,884	\$1,716,769	\$3,789,793
Driscoll Children's Health Plan	\$1,232,148	\$1,265,534	\$1,059,408	\$1,054,227	\$1,095,986
El Paso First Health Plans, Inc.	\$1,207,332	\$1,223,940	\$1,254,560	\$1,286,760	\$1,329,860
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$270,071
Evercare of Texas, LLC	\$6,845,124	\$6,562,651	\$6,965,551	\$7,215,261	\$7,199,412
Great-West Healthcare of Texas, Inc.	\$2,223,968	\$1,263,701	\$1,345,193	\$1,774,497	\$1,232,386
Health Care Service Corp.	\$23,053,921	\$30,226,786	\$27,731,809	\$26,033,744	\$19,307,068
Healthplan of Texas, Inc.	\$323,092	\$312,093	\$299,172	\$271,904	\$126,250
Humana Health Plan of Texas, Inc.	\$19,129,863	\$17,035,252	\$15,460,687	\$19,617,947	\$18,841,879
Legacy Health Solutions, Inc.	\$160	\$94,460	\$67,696	\$88,040	\$33,649
Mercy Health Plans of Missouri, Inc.	\$927,699	\$1,665,001	\$1,200,614	\$1,141,317	\$1,240,055
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$226,042	\$206,220
Pacificare of Texas, Inc.	\$21,890,555	\$21,753,145	\$24,241,162	\$30,435,298	\$28,633,653
Parkland Community Health Plan, Inc.	\$6,919,154	\$11,050,189	\$8,111,469	\$8,195,769	\$8,971,406
PSO Health Service, LLC	\$56,518	\$110,733	\$330,144	\$190,224	\$706,174
Scott & White Health Plan	\$11,672,380	\$13,706,315	\$11,675,061	\$11,657,884	\$12,207,810
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$10,549
SelectCare of Texas, L.L.C.	\$5,447,508	\$5,094,061	\$6,836,827	\$7,283,798	\$7,808,044
Seton Health Plan, Inc.	\$1,260,108	\$1,330,021	\$1,338,829	\$1,377,367	\$1,370,530
SHA, L.L.C.	\$4,219,771	\$6,374,447	\$5,311,718	\$5,920,322	\$5,047,848
Superior Healthplan, Inc.	\$9,730,101	\$9,708,637	\$9,578,710	\$9,748,651	\$10,100,305
Texas Children's Health Plan, Inc.	\$5,883,523	\$6,027,115	\$5,855,073	\$5,664,983	\$6,647,854
Texas Health Choice, L.C.	\$95,581	\$258,740	\$28,130	\$33,100	(\$65,213)
Texas Healthspring I, LLC	\$4,325,104	\$4,463,357	\$5,611,524	\$6,079,392	\$7,538,916
Unicare Healthcare Plan of Texas, Inc.	\$1,653,402	\$2,435,893	\$2,918,847	\$2,554,871	\$2,285,423
United Healthcare of Texas, Inc.	\$7,396,174	\$6,549,776	\$6,137,146	\$5,543,034	\$6,912,255
UTMB Health Plans, Inc.	\$1,032,583	\$1,354,857	\$1,708,852	\$1,597,949	\$1,647,639
Valley Baptist Health Plan, Inc.	\$1,926,656	\$2,474,025	\$2,329,113	\$1,708,427	\$2,211,398
Vista Health Plan, Inc.	\$166,460	\$170,816	\$82,547	\$62,079	\$53,581
TOTAL TEXAS BASIC SERVICE	\$229,925,350	\$251,165,678	\$241,395,014	\$242,882,559	\$243,155,649

**INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	(\$120,782)	(\$118,686)	(\$20,251)	(\$16,452)	\$0
Aetna Health Inc.	\$235,267,650	\$244,121,812	\$220,261,499	\$234,040,080	\$234,492,212
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$181,370,354	\$194,715,250	\$190,829,702	\$206,657,186	\$220,400,284
Amil International (Texas), Inc.	\$17,947,151	\$21,140,995	\$19,808,022	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,704,627
Cigna Healthcare of Texas, Inc.	\$56,255,287	\$49,746,380	\$53,571,301	\$49,285,562	\$48,754,650
Community First Health Plans, Inc.	\$31,470,485	\$34,902,833	\$29,678,196	\$31,000,528	\$29,784,260
Community Health Choice, Inc.	\$24,571,817	\$20,377,776	\$24,752,737	\$25,560,679	\$27,377,534
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,989,810	\$6,228,430	\$5,964,950	\$6,290,275	\$8,425,795
Driscoll Children's Health Plan	\$3,206,120	\$2,928,368	\$2,807,296	\$2,937,001	\$3,005,758
El Paso First Health Plans, Inc.	\$14,675,591	\$15,104,572	\$16,305,934	\$16,927,335	\$18,523,641
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$315,701
Evercare of Texas, LLC	\$53,221,557	\$44,874,027	\$51,537,952	\$53,645,467	\$58,940,106
Great-West Healthcare of Texas, Inc.	\$3,056,582	\$2,102,122	\$2,110,296	\$2,550,767	\$1,909,643
Health Care Service Corp.	\$169,857,331	\$214,305,122	\$200,107,957	\$215,068,761	\$205,211,492
Healthplan of Texas, Inc.	\$314,817	\$305,400	\$299,172	\$271,904	\$100,194
Humana Health Plan of Texas, Inc.	\$165,783,622	\$120,962,127	\$129,808,223	\$123,242,317	\$115,824,090
Legacy Health Solutions, Inc.	\$160	\$94,460	\$80,696	\$180,981	\$264,688
Mercy Health Plans of Missouri, Inc.	\$6,343,318	\$6,423,209	\$5,388,471	\$5,418,567	\$6,425,919
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$226,042	\$206,220
Pacificare of Texas, Inc.	\$190,223,618	\$191,495,867	\$209,273,815	\$229,714,808	\$245,632,804
Parkland Community Health Plan, Inc.	\$44,737,788	\$46,017,364	\$47,043,401	\$45,744,025	\$47,619,827
PSO Health Service, LLC	\$56,518	\$110,733	\$330,144	\$190,224	\$888,737
Scott & White Health Plan	\$107,569,885	\$112,298,745	\$111,426,205	\$115,597,876	\$110,815,630
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$10,549
SelectCare of Texas, L.L.C.	\$40,142,045	\$38,317,516	\$47,001,049	\$50,515,950	\$53,721,522
Seton Health Plan, Inc.	\$4,062,081	\$3,938,233	\$4,352,821	\$4,434,425	\$4,280,132
SHA, L.L.C.	\$50,273,124	\$53,203,127	\$53,095,495	\$56,047,702	\$55,955,197
Superior Healthplan, Inc.	\$52,522,148	\$51,470,807	\$55,147,533	\$51,973,984	\$55,624,043
Texas Children's Health Plan, Inc.	\$36,192,667	\$37,934,291	\$40,383,446	\$41,381,672	\$42,885,851
Texas Health Choice, L.C.	\$10,190	\$156,469	\$21,168	\$31,400	(\$74,873)
Texas Healthspring I, LLC	\$36,654,200	\$40,578,908	\$47,708,416	\$52,084,494	\$60,899,125
Unicare Healthcare Plan of Texas, Inc.	\$17,126,275	\$17,243,038	\$15,497,422	\$16,630,697	\$16,412,729
United Healthcare of Texas, Inc.	\$38,495,294	\$34,805,013	\$33,016,239	\$31,554,472	\$33,595,276
UTMB Health Plans, Inc.	\$6,554,829	\$7,040,113	\$6,180,145	\$6,766,471	\$6,507,484
Valley Baptist Health Plan, Inc.	\$7,607,926	\$7,511,288	\$8,712,185	\$8,270,524	\$8,799,739
Vista Health Plan, Inc.	\$166,460	\$170,816	\$82,547	\$62,079	\$53,581
TOTAL TEXAS BASIC SERVICE	\$1,603,605,917	\$1,620,506,526	\$1,632,564,184	\$1,684,287,804	\$1,725,294,167

**INCOME STATEMENT DATA
THIRD QUARTER 2005
NET INCOME BEFORE TAXES - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$296,906	\$118,856	\$20,251	\$16,452	\$0
Aetna Health Inc.	\$14,963,047	\$8,145,430	\$22,763,899	\$5,973,343	\$10,179,746
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$12,449,769	\$10,002,510	\$16,543,058	\$4,926,899	(\$3,263,224)
Amil International (Texas), Inc.	(\$1,025,033)	(\$3,126,805)	(\$949,779)	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$1,139,268)
Cigna Healthcare of Texas, Inc.	\$3,469,185	\$8,877,280	\$6,305,890	\$9,360,681	\$5,645,325
Community First Health Plans, Inc.	\$965,945	\$1,508,742	\$845,753	\$896,789	\$1,541,252
Community Health Choice, Inc.	\$669,451	\$5,822,235	\$1,453,587	\$1,004,554	\$2,457,308
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$555,034)	\$1,190,859	\$1,221,251	\$977,239	(\$1,228,768)
Driscoll Children's Health Plan	(\$190,707)	\$164,658	\$57,675	(\$108,239)	(\$262,289)
El Paso First Health Plans, Inc.	\$7,408	\$5,356	\$8,514	\$13,155	\$16,823
Elder Health Texas, Inc.	\$0	\$0	\$0	\$11,250	(\$248,454)
Evercare of Texas, LLC	(\$1,089,209)	\$7,600,053	\$4,651,076	\$6,272,671	\$2,589,166
Great-West Healthcare of Texas, Inc.	\$57,522	\$43,550	\$269,535	(\$435,849)	\$155,529
Health Care Service Corp.	\$16,387,248	(\$7,612,605)	(\$3,243,830)	\$5,398,587	\$10,745,937
Healthplan of Texas, Inc.	\$12,806	\$9,759	\$43,195	\$76,756	\$249,932
Humana Health Plan of Texas, Inc.	\$4,471,511	\$15,118,796	\$2,529,342	\$7,473,216	\$9,083,457
Legacy Health Solutions, Inc.	\$8,761	(\$87,056)	(\$51,480)	(\$111,895)	(\$36,994)
Mercy Health Plans of Missouri, Inc.	(\$706,845)	(\$615,196)	\$485,975	\$586,024	(\$745,311)
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	(\$191,113)	(\$182,880)
Pacificare of Texas, Inc.	(\$1,320,027)	\$2,042,185	\$7,306,992	(\$3,875,997)	\$10,906,360
Parkland Community Health Plan, Inc.	\$1,265,537	\$1,116,398	\$576,878	\$1,652,113	\$1,820,189
PSO Health Service, LLC	(\$52,855)	(\$106,016)	(\$324,342)	(\$182,033)	(\$687,550)
Scott & White Health Plan	\$2,667,222	(\$890,155)	\$3,044,606	(\$590,603)	\$3,787,253
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	(\$10,549)
SelectCare of Texas, L.L.C.	\$1,988,198	\$1,788,678	\$2,631,961	\$2,330,074	\$2,599,692
Seton Health Plan, Inc.	\$295,780	\$634,253	\$201,907	\$135,593	\$372,000
SHA, L.L.C.	\$1,580,924	\$3,192,064	\$572,870	(\$2,949,311)	(\$868,460)
Superior Healthplan, Inc.	\$1,109,743	\$1,974,402	(\$555,910)	\$4,413,577	\$2,873,634
Texas Children's Health Plan, Inc.	\$2,426,331	\$2,290,474	(\$612,410)	(\$1,037,628)	(\$803,615)
Texas Health Choice, L.C.	\$0	(\$182,186)	\$0	\$0	\$99,439
Texas Healthspring I, LLC	\$4,495,636	\$3,498,923	\$4,610,927	\$4,722,740	\$7,811,898
Unicare Healthcare Plan of Texas, Inc.	(\$638,632)	(\$970,255)	\$1,639,275	\$371,529	\$673,776
United Healthcare of Texas, Inc.	\$1,007,556	(\$7,332,756)	\$2,476,036	\$2,945,230	(\$380,790)
UTMB Health Plans, Inc.	\$2,102,104	\$464,536	\$1,093,654	(\$431,997)	\$544,528
Valley Baptist Health Plan, Inc.	\$993,843	\$696,139	\$1,276,882	\$1,185,744	\$1,247,714
Vista Health Plan, Inc.	(\$139,149)	(\$142,747)	(\$54,651)	\$3,317	(\$1,624)
TOTAL TEXAS BASIC SERVICE	\$67,974,942	\$55,240,359	\$76,838,587	\$50,832,868	\$65,541,182

INCOME STATEMENT DATA
THIRD QUARTER 2005
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$296,906	\$118,856	\$20,251	\$16,452	\$0
Aetna Health Inc.	\$9,618,701	\$7,628,200	\$14,889,842	\$3,913,854	\$6,107,523
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$8,053,099	\$6,592,074	\$10,706,833	\$3,172,932	(\$2,139,277)
Amil International (Texas), Inc.	(\$1,025,033)	(\$3,126,805)	(\$949,779)	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$1,139,268)
Cigna Healthcare of Texas, Inc.	\$1,987,870	\$6,062,884	\$4,594,182	\$5,976,246	\$3,856,774
Community First Health Plans, Inc.	\$965,945	\$1,508,742	\$845,753	\$896,789	\$1,541,252
Community Health Choice, Inc.	\$669,451	\$5,822,235	\$1,453,587	\$1,004,554	\$2,457,308
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$555,034)	\$1,190,859	\$1,221,251	\$977,239	(\$1,228,768)
Driscoll Children's Health Plan	(\$190,707)	\$188,696	\$57,675	(\$108,239)	(\$282,289)
El Paso First Health Plans, Inc.	\$7,408	\$5,356	\$8,514	\$13,155	\$16,823
Elder Health Texas, Inc.	\$0	\$0	\$0	\$11,250	(\$248,454)
Evercare of Texas, LLC	(\$1,683,034)	\$5,965,738	\$3,048,499	\$4,098,426	\$2,802,971
Great-West Healthcare of Texas, Inc.	\$37,389	\$18,176	\$175,198	(\$284,555)	\$102,032
Health Care Service Corp.	\$12,471,703	(\$9,694,301)	(\$2,434,612)	\$4,037,985	\$8,372,451
Healthplan of Texas, Inc.	\$12,806	\$9,759	\$43,195	\$76,756	\$249,932
Humana Health Plan of Texas, Inc.	\$3,590,769	\$13,526,129	\$1,269,804	\$6,800,657	\$6,112,676
Legacy Health Solutions, Inc.	\$8,761	(\$87,056)	(\$51,480)	(\$111,895)	(\$36,994)
Mercy Health Plans of Missouri, Inc.	(\$706,845)	(\$615,196)	\$338,836	\$478,928	(\$604,386)
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	(\$129,773)	(\$120,660)
Pacificare of Texas, Inc.	\$4,682,943	\$2,042,185	\$7,306,992	(\$3,875,997)	\$10,906,360
Parkland Community Health Plan, Inc.	\$1,265,537	\$1,116,398	\$576,878	\$1,652,113	\$1,820,189
PSO Health Service, LLC	(\$52,855)	(\$106,016)	(\$324,342)	(\$182,033)	(\$687,550)
Scott & White Health Plan	\$2,475,169	(\$282,469)	\$2,922,162	(\$749,816)	\$3,705,104
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	(\$10,549)
SelectCare of Texas, L.L.C.	\$1,988,198	\$1,788,678	\$2,631,961	\$2,330,074	\$2,599,692
Seton Health Plan, Inc.	\$295,780	\$634,253	\$189,883	\$133,850	\$370,063
SHA, L.L.C.	\$1,580,924	\$3,192,064	\$572,870	(\$2,949,311)	(\$868,460)
Superior Healthplan, Inc.	\$726,875	\$1,384,370	(\$531,422)	\$2,977,843	\$2,124,443
Texas Children's Health Plan, Inc.	\$4,097,655	\$2,272,713	(\$628,360)	(\$1,053,608)	(\$819,711)
Texas Health Choice, L.C.	\$0	(\$182,186)	\$0	\$0	\$99,439
Texas Healthspring I, LLC	\$2,444,654	\$3,233,730	\$2,880,655	\$3,146,924	\$5,015,535
Unicare Healthcare Plan of Texas, Inc.	(\$458,208)	(\$481,550)	\$1,192,916	\$503,508	\$1,778,688
United Healthcare of Texas, Inc.	\$1,722,974	(\$4,878,908)	\$1,336,930	\$2,476,339	(\$218,228)
UTMB Health Plans, Inc.	\$2,102,104	\$464,536	\$1,093,654	(\$431,997)	\$544,528
Valley Baptist Health Plan, Inc.	\$608,370	\$467,492	\$842,742	\$782,591	\$810,341
Vista Health Plan, Inc.	(\$198,970)	(\$133,304)	(\$54,651)	\$3,317	(\$1,624)
TOTAL TEXAS BASIC SERVICE	\$56,841,304	\$45,646,332	\$55,246,417	\$35,604,557	\$52,987,906

INCOME STATEMENT DATA
THIRD QUARTER 2005
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	\$890,424	\$1,009,280	\$20,251	\$36,703	36,703
Aetna Health Inc.	\$35,974,661	\$43,602,861	\$14,889,842	\$18,803,696	24,911,219
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$18,577,652	\$25,169,725	\$10,706,833	\$13,879,768	11,740,491
Amil International (Texas), Inc.	(\$3,770,441)	(\$6,897,245)	(\$949,779)	(\$949,779)	(949,779)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	(1,139,268)
Cigna Healthcare of Texas, Inc.	\$9,524,984	\$15,587,869	\$4,594,182	\$10,570,429	14,427,203
Community First Health Plans, Inc.	\$1,732,171	\$3,240,913	\$845,753	\$1,742,542	3,283,794
Community Health Choice, Inc.	(\$849,970)	\$4,972,265	\$1,453,587	\$2,458,141	4,915,449
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	(\$434,716)	\$756,143	\$1,221,251	\$2,198,490	969,722
Driscoll Children's Health Plan	(\$235,474)	(\$46,779)	\$57,675	(\$50,567)	(332,856)
El Paso First Health Plans, Inc.	\$17,898	\$23,254	\$8,514	\$21,669	38,492
Elder Health Texas, Inc.	\$0	\$0	\$0	\$11,250	(237,204)
Evercare of Texas, LLC	\$1,651,378	\$7,617,116	\$3,048,499	\$7,146,925	9,949,896
Great-West Healthcare of Texas, Inc.	\$320,727	\$338,903	\$175,198	(\$109,357)	(7,325)
Health Care Service Corp.	\$25,885,476	\$16,191,172	(\$2,434,613)	\$1,603,372	9,975,821
Healthplan of Texas, Inc.	\$448,150	\$457,909	\$43,195	\$119,951	369,883
Humana Health Plan of Texas, Inc.	\$15,788,029	\$29,314,157	\$1,269,804	\$8,070,461	14,183,137
Legacy Health Solutions, Inc.	\$8,761	(\$78,297)	(\$51,480)	(\$163,375)	(200,368)
Mercy Health Plans of Missouri, Inc.	(\$748,619)	(\$1,363,815)	\$338,836	\$817,762	213,376
MetroWest Health Plan, Inc.	(\$2,439,429)	(\$2,439,429)	\$0	\$0	0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	(\$129,773)	(250,433)
Pacificare of Texas, Inc.	\$17,633,764	\$19,675,949	\$7,306,992	\$3,430,996	14,337,356
Parkland Community Health Plan, Inc.	\$1,605,151	\$2,721,550	\$576,878	\$2,228,990	4,049,177
PSO Health Service, LLC	(\$156,583)	(\$262,599)	(\$324,342)	(\$506,375)	(1,193,925)
Scott & White Health Plan	\$2,975,169	\$2,692,700	\$2,922,162	\$2,172,346	5,877,450
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	(10,549)
SelectCare of Texas, L.L.C.	\$3,736,359	\$5,525,037	\$2,631,961	\$4,962,035	7,561,727
Seton Health Plan, Inc.	\$587,757	\$1,222,010	\$189,883	\$323,733	693,796
SHA, L.L.C.	\$4,304,853	\$7,496,916	\$572,870	(\$2,376,441)	(3,244,901)
Superior Healthplan, Inc.	\$4,451,652	\$5,836,022	(\$531,422)	\$2,446,423	4,570,865
Texas Children's Health Plan, Inc.	\$5,477,413	\$7,750,126	(\$628,360)	(\$1,681,969)	(2,501,680)
Texas Health Choice, L.C.	\$223,797	\$41,612	\$0	\$0	99,439
Texas Healthspring I, LLC	\$6,852,794	\$10,086,524	\$2,880,655	\$6,027,579	11,043,114
Unicare Healthcare Plan of Texas, Inc.	\$163,491	(\$318,059)	\$1,192,916	\$1,696,424	3,475,112
United Healthcare of Texas, Inc.	\$4,562,042	(\$316,866)	\$1,336,930	\$3,813,269	3,595,040
UTMB Health Plans, Inc.	\$2,486,307	\$2,950,842	\$1,093,654	\$661,657	1,206,185
Valley Baptist Health Plan, Inc.	\$1,665,416	\$2,132,905	\$842,742	\$1,625,334	2,435,676
Vista Health Plan, Inc.	(\$409,047)	(\$542,351)	(\$54,651)	(\$51,334)	(52,958)
TOTAL TEXAS BASIC SERVICE	\$158,501,997	\$204,148,320	\$55,246,416	\$90,850,975	143,838,877

**INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	337,702	330,511	297,847	294,472	295,702
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	384,286	393,916	392,286	400,770	405,261
Amil International (Texas), Inc.	23,725	24,053	24,046	0	0
Arcadian Health Plan, Inc.	0	0	0	0	641
Cigna Healthcare of Texas, Inc.	75,150	73,030	71,298	69,552	65,433
Community First Health Plans, Inc.	80,100	82,248	73,543	73,678	75,424
Community Health Choice, Inc.	46,477	46,694	45,902	47,370	50,280
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	30,213	28,464	27,926	27,954	28,191
Driscoll Children's Health Plan	12,267	11,470	11,127	11,010	10,770
El Paso First Health Plans, Inc.	40,077	41,554	41,858	43,508	44,533
Elder Health Texas, Inc.	0	0	0	0	76
Evercare of Texas, LLC	33,739	33,782	34,695	35,019	35,505
Great-West Healthcare of Texas, Inc.	12,402	12,106	11,187	9,458	9,086
Health Care Service Corp.	268,716	270,743	244,284	262,445	252,714
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	139,471	135,145	116,367	112,856	94,667
Legacy Health Solutions, Inc.	0	0	73	92	540
Mercy Health Plans of Missouri, Inc.	12,680	12,323	11,305	12,268	11,924
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	114,445	118,536	116,485	120,749	127,628
Parkland Community Health Plan, Inc.	109,319	109,820	107,225	108,393	108,845
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	165,958	166,410	168,010	167,756	166,852
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	17,972	18,822	20,347	22,182	23,270
Seton Health Plan, Inc.	17,121	16,584	16,428	16,661	16,808
SHA, L.L.C.	90,761	90,864	83,946	83,554	85,550
Superior Healthplan, Inc.	155,707	156,831	159,523	161,176	162,020
Texas Children's Health Plan, Inc.	126,389	127,223	126,925	129,734	132,445
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	19,397	21,079	22,850	25,280	28,421
Unicare Healthcare Plan of Texas, Inc.	21,595	21,328	21,194	20,636	20,235
United Healthcare of Texas, Inc.	43,550	40,028	36,820	35,023	36,703
UTMB Health Plans, Inc.	30,864	28,689	27,490	26,885	26,473
Valley Baptist Health Plan, Inc.	12,059	12,261	12,351	11,960	12,585
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,422,142	2,424,514	2,323,338	2,330,441	2,328,863

**INCOME STATEMENT DATA
THIRD QUARTER 2005
CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	1,005,991	996,381	908,097	886,633	901,602
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,121,067	1,159,156	1,180,673	1,196,780	1,180,238
Amil International (Texas), Inc.	70,551	72,002	72,136	0	0
Arcadian Health Plan, Inc.	0	0	0	0	973
Cigna Healthcare of Texas, Inc.	224,090	224,097	213,083	210,467	123,460
Community First Health Plans, Inc.	228,030	245,492	221,644	219,398	224,465
Community Health Choice, Inc.	143,194	142,328	142,519	144,458	152,632
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	90,920	86,628	83,770	83,932	84,542
Driscoll Children's Health Plan	37,531	35,255	33,607	33,057	32,654
El Paso First Health Plans, Inc.	120,404	122,723	125,739	128,700	133,083
Elder Health Texas, Inc.	0	0	0	0	76
Evercare of Texas, LLC	99,809	101,218	103,252	104,235	105,582
Great-West Healthcare of Texas, Inc.	38,383	35,964	33,616	28,991	27,382
Health Care Service Corp.	738,456	808,845	733,169	789,135	776,192
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	532,262	407,228	353,573	339,997	295,362
Legacy Health Solutions, Inc.	0	0	73	262	1,178
Mercy Health Plans of Missouri, Inc.	37,636	37,019	35,607	37,431	35,287
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	340,515	351,747	346,459	356,872	377,056
Parkland Community Health Plan, Inc.	324,737	325,535	325,825	323,646	327,454
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	496,268	499,026	503,068	502,464	501,177
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	52,672	55,595	59,675	64,419	69,738
Seton Health Plan, Inc.	51,302	50,392	49,385	49,624	50,320
SHA, L.L.C.	258,965	269,903	253,192	250,203	250,840
Superior Healthplan, Inc.	465,655	466,664	477,923	482,309	488,770
Texas Children's Health Plan, Inc.	374,771	373,681	382,087	387,015	397,035
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	56,551	61,825	67,709	73,024	81,443
Unicare Healthcare Plan of Texas, Inc.	65,519	64,092	63,696	61,996	61,191
United Healthcare of Texas, Inc.	134,985	120,265	114,158	105,788	103,967
UTMB Health Plans, Inc.	94,014	87,745	83,694	81,027	79,759
Valley Baptist Health Plan, Inc.	31,620	36,622	36,731	35,936	36,577
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,235,898	7,237,428	7,004,160	6,977,799	6,900,316

**INCOME STATEMENT DATA
THIRD QUARTER 2005
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	3,061,171	4,057,552	908,097	1,794,730	2,696,332
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	3,187,226	4,346,382	1,180,673	2,377,453	3,557,691
Amil International (Texas), Inc.	211,420	283,422	72,136	72,136	72,136
Arcadian Health Plan, Inc.	0	0	0	0	973
Cigna Healthcare of Texas, Inc.	705,799	929,896	213,083	423,550	547,010
Community First Health Plans, Inc.	683,289	928,781	221,644	441,042	665,507
Community Health Choice, Inc.	434,408	576,736	142,519	286,977	439,609
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	277,502	364,130	83,770	167,702	252,244
Driscoll Children's Health Plan	121,200	156,455	33,607	66,664	99,318
El Paso First Health Plans, Inc.	354,363	477,086	125,739	254,439	387,522
Elder Health Texas, Inc.	0	0	0	0	76
Evercare of Texas, LLC	295,114	396,332	103,252	207,487	313,069
Great-West Healthcare of Texas, Inc.	120,168	156,132	33,616	62,607	89,989
Health Care Service Corp.	2,273,460	3,082,305	733,169	1,522,304	2,298,496
Healthplan of Texas, Inc.	4,723	4,723	0	0	0
Humana Health Plan of Texas, Inc.	1,781,576	2,188,804	353,573	693,570	988,932
Legacy Health Solutions, Inc.	0	0	73	335	1,513
Mercy Health Plans of Missouri, Inc.	119,530	156,549	35,607	73,038	108,325
MetroWest Health Plan, Inc.	78,561	78,561	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	1,006,109	1,357,859	346,459	703,331	1,080,387
Parkland Community Health Plan, Inc.	948,664	1,274,199	325,825	649,471	976,925
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	1,499,745	1,998,771	503,068	1,005,532	1,506,709
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	148,610	204,205	59,675	124,094	193,832
Seton Health Plan, Inc.	160,214	210,606	49,385	99,009	149,329
SHA, L.L.C.	770,694	1,040,597	253,192	503,395	754,235
Superior Healthplan, Inc.	1,399,018	1,865,682	477,923	960,232	1,449,002
Texas Children's Health Plan, Inc.	1,093,793	1,467,474	382,087	769,102	1,166,137
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	159,460	221,285	67,709	140,733	222,176
Unicare Healthcare Plan of Texas, Inc.	204,129	268,221	63,696	125,692	186,883
United Healthcare of Texas, Inc.	468,105	588,370	114,158	219,946	323,913
UTMB Health Plans, Inc.	300,398	388,143	83,694	164,721	244,480
Valley Baptist Health Plan, Inc.	90,021	126,643	36,731	72,667	109,244
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	21,958,470	29,195,901	7,004,160	13,981,959	20,882,275

**INCOME STATEMENT DATA
THIRD QUARTER 2005
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	321,624	314,136	279,990	276,436	277,399
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	36,171	34,841	35,062	35,562	35,983
Amil International (Texas), Inc.	23,725	24,053	24,046	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	75,044	74,249	71,199	69,455	65,338
Community First Health Plans, Inc.	32,167	31,549	24,277	24,241	24,887
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	30,213	28,464	27,926	27,954	28,191
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	960	1,530	1,474	1,529	1,421
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	12,402	12,106	11,187	9,458	9,086
Health Care Service Corp.	250,027	252,440	230,131	248,508	238,818
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	96,725	92,402	74,091	70,250	52,564
Legacy Health Solutions, Inc.	0	0	73	92	0
Mercy Health Plans of Missouri, Inc.	12,452	12,095	10,988	11,946	11,599
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	22,140	22,053	17,629	17,643	17,601
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	134,179	134,723	136,042	135,450	134,050
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	16,584	16,428	16,661	16,808
SHA, L.L.C.	62,457	62,625	56,303	55,831	57,977
Superior Healthplan, Inc.	15,539	15,142	15,143	15,066	15,067
Texas Children's Health Plan, Inc.	54,387	52,243	51,748	51,813	52,855
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	21,595	21,328	21,194	20,636	20,235
United Healthcare of Texas, Inc.	43,413	39,909	36,706	34,919	36,605
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	12,059	12,261	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,257,279	1,254,733	1,141,637	1,123,450	1,096,484

**INCOME STATEMENT DATA
THIRD QUARTER 2005
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	958,310	947,480	854,998	832,642	847,023
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	109,117	105,486	104,633	106,108	70,308
Amil International (Texas), Inc.	70,551	72,002	72,136	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	223,766	223,822	212,782	210,176	123,278
Community First Health Plans, Inc.	87,722	94,955	73,138	72,423	73,420
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	90,920	86,628	83,770	83,932	84,542
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	2,834	4,643	4,551	4,574	4,417
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	38,383	35,964	33,616	28,991	27,382
Health Care Service Corp.	686,762	755,175	690,130	747,332	735,194
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	404,016	279,056	227,232	212,680	168,599
Legacy Health Solutions, Inc.	0	0	73	262	1,178
Mercy Health Plans of Missouri, Inc.	36,932	36,321	34,657	36,450	34,310
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	67,008	66,171	51,958	52,665	52,742
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	400,992	403,955	407,523	406,013	403,580
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	210,606	49,385	49,624	50,320
SHA, L.L.C.	152,364	207,686	169,277	167,375	210,674
Superior Healthplan, Inc.	46,496	45,539	45,465	45,412	45,179
Texas Children's Health Plan, Inc.	164,002	158,028	155,868	154,798	157,363
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	65,519	64,092	63,696	61,996	61,191
United Healthcare of Texas, Inc.	134,534	120,073	113,814	105,584	103,326
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	31,620	36,622	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,771,848	3,954,304	3,448,702	3,379,037	3,254,026

**INCOME STATEMENT DATA
THIRD QUARTER 2005
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	2,924,451	3,871,931	854,998	1,687,640	2,534,663
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	339,116	444,602	104,633	210,741	281,049
Amil International (Texas), Inc.	211,420	283,422	72,136	72,136	72,136
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	704,811	928,633	212,782	422,958	546,236
Community First Health Plans, Inc.	265,383	360,338	73,138	145,561	218,981
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	277,502	364,130	83,770	167,702	252,244
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	7,707	12,350	4,551	9,125	13,542
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	120,168	156,132	33,616	62,607	89,989
Health Care Service Corp.	2,103,880	2,859,055	690,130	1,437,462	2,172,656
Healthplan of Texas, Inc.	4,723	4,723	0	0	0
Humana Health Plan of Texas, Inc.	1,395,567	1,674,623	227,232	439,912	608,511
Legacy Health Solutions, Inc.	0	0	73	335	1,513
Mercy Health Plans of Missouri, Inc.	117,485	153,806	34,657	71,107	105,417
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	206,302	272,473	51,958	104,623	157,365
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	1,211,782	1,615,737	407,523	813,536	1,217,116
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	210,606	49,385	99,009	149,329
SHA, L.L.C.	491,922	699,608	169,277	336,652	547,326
Superior Healthplan, Inc.	150,327	195,866	45,465	90,877	136,056
Texas Children's Health Plan, Inc.	503,682	661,710	155,868	310,666	468,029
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	204,129	268,221	63,696	125,692	186,883
United Healthcare of Texas, Inc.	466,705	586,778	113,814	219,398	322,724
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	90,021	126,643	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	11,797,083	15,751,387	3,448,702	6,827,739	10,081,765

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICARE ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	641
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	76
Evercare of Texas, LLC	3,129	3,528	3,956	4,288	4,705
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	21,160	21,438	22,048	22,766	22,436
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	79,895	84,266	89,041	93,549	100,628
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	24,021	23,904	23,902	23,858	23,990
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	17,972	18,822	20,347	22,182	23,270
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	25
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	19,397	21,079	22,850	25,280	28,421
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	165,574	173,037	182,144	191,923	204,473

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICARE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	973
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	76
Evercare of Texas, LLC	8,948	10,139	11,437	12,420	13,623
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	63,294	63,956	65,466	67,524	67,607
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	236,131	248,687	263,385	275,293	295,856
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	72,059	71,874	71,681	71,574	71,753
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	52,672	55,595	59,675	64,419	69,738
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	28
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	56,551	61,825	67,709	73,024	81,443
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	489,655	512,076	539,353	564,254	601,378

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICARE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	973
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	76
Evercare of Texas, LLC	22,636	32,775	11,437	23,857	37,480
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	188,897	252,853	65,466	132,990	200,597
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	688,549	937,236	263,385	538,678	834,534
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	217,277	289,151	71,681	143,255	215,008
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	148,610	204,205	59,675	124,094	193,832
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	28
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	159,460	221,285	67,709	140,733	222,176
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,425,429	1,937,505	539,353	1,103,607	1,704,985

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	348,115	359,075	357,224	365,208	369,278
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	47,933	50,699	49,266	49,437	50,537
Community Health Choice, Inc.	46,477	46,694	45,902	47,370	50,280
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	26,485	28,313	29,178	31,062	32,340
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	30,610	30,254	30,739	30,731	30,800
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	85,391	87,328	85,448	86,715	86,766
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	16,558	16,845	16,486	16,763	16,747
Superior Healthplan, Inc.	140,168	141,689	144,380	146,110	146,953
Texas Children's Health Plan, Inc.	68,372	71,082	70,987	73,528	75,419
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	810,109	831,979	829,610	846,924	859,120

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,011,950	1,053,670	1,076,040	1,090,672	1,109,930
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	140,308	150,537	148,506	146,975	151,045
Community Health Choice, Inc.	143,194	142,328	142,519	144,458	152,632
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	78,968	82,100	87,113	91,052	96,348
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	90,861	91,079	91,815	91,815	91,959
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	252,813	256,744	260,144	258,659	261,423
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	49,609	49,717	50,006	49,768	50,360
Superior Healthplan, Inc.	419,159	421,125	432,458	436,897	443,591
Texas Children's Health Plan, Inc.	200,137	203,937	214,332	219,820	226,964
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,386,999	2,451,237	2,502,933	2,530,116	2,584,252

**INCOME STATEMENT DATA
THIRD QUARTER 2005
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,848,110	3,901,780	1,076,040	2,166,712	3,276,642
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	417,906	568,443	148,506	295,481	446,526
Community Health Choice, Inc.	434,408	576,736	142,519	286,977	439,609
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	223,206	305,306	87,113	178,165	274,513
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	272,478	363,557	91,815	183,630	275,589
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	78,561	78,561	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	730,577	987,321	260,144	518,803	780,226
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	148,096	197,813	50,006	99,774	150,134
Superior Healthplan, Inc.	1,248,691	1,669,816	432,458	869,355	1,312,946
Texas Children's Health Plan, Inc.	559,521	763,458	214,332	434,152	661,116
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	6,961,554	9,412,791	2,502,933	5,033,049	7,617,301

**INCOME STATEMENT DATA
THIRD QUARTER 2005
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	106	101	99	97	94
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	43	40	43	41	38
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	109	107	104	63	30
Parkland Community Health Plan, Inc.	0	22,492	21,777	21,678	22,079
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	7,758	7,783	8,066	8,448	8,812
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	755	734	715	690	669
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,630	3,898	4,190	4,393	4,171
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	137	119	114	104	98
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	12,351	11,960	12,585
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	12,538	35,274	47,459	47,474	48,576

**INCOME STATEMENT DATA
THIRD QUARTER 2005
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	324	275	300	292	182
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	136	115	126	121	116
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	334	315	287	208	206
Parkland Community Health Plan, Inc.	0	286,878	65,681	64,987	66,031
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	23,217	23,197	23,864	24,877	25,844
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,304	2,191	2,135	2,066	1,999
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	10,632	11,716	11,887	12,397	12,708
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	451	192	344	204	641
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	36,731	35,936	36,577
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	37,398	324,879	141,355	141,088	144,304

**INCOME STATEMENT DATA
THIRD QUARTER 2005
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	988	1,263	300	592	774
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	445	560	126	247	363
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	1,168	1,483	287	495	701
Parkland Community Health Plan, Inc.	0	286,878	65,681	130,668	196,699
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	70,686	93,883	23,864	48,741	74,585
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,460	9,651	2,135	4,201	6,200
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	30,590	42,306	11,887	24,284	36,992
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	1,400	1,592	344	548	1,189
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	36,731	72,667	109,244
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	112,737	437,616	141,355	282,443	426,747

**INCOME STATEMENT DATA
THIRD QUARTER 2005
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	12,267	11,470	11,127	11,010	10,770
El Paso First Health Plans, Inc.	12,632	11,711	11,206	10,917	10,772
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	23,928	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	17,121	0	0	0	0
SHA, L.L.C.	3,721	3,399	3,339	3,243	3,109
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	29,824	27,675	26,483	25,875	25,495
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	99,493	54,255	52,155	51,045	50,146

**INCOME STATEMENT DATA
THIRD QUARTER 2005
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	37,531	35,255	33,607	33,057	32,654
El Paso First Health Plans, Inc.	38,603	35,980	34,075	33,074	32,318
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	71,924	(218,087)	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	51,302	(160,214)	0	0	0
SHA, L.L.C.	11,373	10,493	10,069	9,885	9,440
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	90,898	84,703	80,677	78,009	76,783
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	301,631	(211,870)	158,428	154,025	151,195

INCOME STATEMENT DATA
THIRD QUARTER 2005
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	121,200	156,455	33,607	66,664	99,318
El Paso First Health Plans, Inc.	123,450	159,430	34,075	67,149	99,467
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	218,087	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	160,214	0	0	0	0
SHA, L.L.C.	36,907	47,400	10,069	19,954	29,394
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	290,949	375,652	80,677	158,686	235,469
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	950,807	738,937	158,428	312,453	463,648

**INCOME STATEMENT DATA
THIRD QUARTER 2005
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	337,702	330,511	297,847	294,472	295,702
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	23,725	24,053	24,046	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	75,150	73,030	71,298	69,552	65,433
Community First Health Plans, Inc.	12,899	12,910	5,954	5,883	6,746
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	960	1,530	1,474	1,529	1,421
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	12,402	12,106	11,187	9,458	9,086
Health Care Service Corp.	268,716	270,743	244,284	262,445	252,714
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	118,311	113,707	94,319	90,090	72,231
Legacy Health Solutions, Inc.	0	0	73	92	540
Mercy Health Plans of Missouri, Inc.	6,719	6,718	6,591	6,572	6,253
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	34,550	34,270	27,444	27,200	27,000
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	141,937	142,506	144,108	143,898	142,862
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	70,482	70,620	64,121	63,548	65,669
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,630	3,898	4,190	4,393	4,171
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	21,595	21,328	21,194	20,636	20,235
United Healthcare of Texas, Inc.	43,550	40,028	36,820	35,023	36,703
UTMB Health Plans, Inc.	1,040	1,014	1,007	1,010	978
Valley Baptist Health Plan, Inc.	12,059	12,261	12,351	11,960	12,585
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,185,427	1,171,233	1,068,308	1,047,761	1,020,329

INCOME STATEMENT DATA
THIRD QUARTER 2005
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	1,005,991	996,381	908,097	886,633	901,602
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	70,551	72,002	72,136	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	224,090	224,097	213,083	210,467	123,460
Community First Health Plans, Inc.	29,885	38,596	17,860	17,540	18,580
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	2,833	4,643	4,551	4,574	4,417
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	38,383	35,964	33,616	28,991	27,382
Health Care Service Corp.	738,456	808,845	733,169	789,135	776,192
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	468,968	343,272	288,107	272,473	227,755
Legacy Health Solutions, Inc.	0	0	73	262	1,178
Mercy Health Plans of Missouri, Inc.	19,692	19,831	19,716	19,519	18,180
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	104,384	103,060	83,074	81,579	81,200
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	424,209	427,152	431,387	430,890	429,424
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	197,983	209,693	193,117	190,550	191,012
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	10,632	11,716	11,887	12,397	12,708
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	65,519	64,092	63,696	61,996	61,191
United Healthcare of Texas, Inc.	134,985	120,265	114,158	105,788	103,967
UTMB Health Plans, Inc.	3,116	3,042	3,017	3,018	2,976
Valley Baptist Health Plan, Inc.	31,620	36,622	36,731	35,936	36,577
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,571,297	3,519,273	3,227,475	3,151,748	3,017,801

INCOME STATEMENT DATA
THIRD QUARTER 2005
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	3,366	3,225	3,201	2,703	2,751
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	263	249	249	249	256
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	95	149	140	112	66
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,724	3,623	3,590	3,064	3,073

INCOME STATEMENT DATA
THIRD QUARTER 2005
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	6,040	12,105	9,578	8,168	8,222
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	811	730	725	749	784
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	237	437	437	353	257
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,088	13,272	10,740	9,270	9,263

INCOME STATEMENT DATA
THIRD QUARTER 2005
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	36,171	34,841	35,062	35,562	35,983
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	19,268	18,639	18,323	18,358	18,141
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	30,213	28,464	27,926	27,954	28,191
Driscoll Children's Health Plan	12,267	11,470	11,127	11,010	10,770
El Paso First Health Plans, Inc.	12,632	11,711	11,206	10,917	10,772
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	5,961	5,605	4,714	5,696	5,671
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	23,928	22,492	21,777	21,678	22,079
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	17,121	16,584	16,428	16,661	16,808
SHA, L.L.C.	3,721	3,399	3,339	3,243	3,109
Superior Healthplan, Inc.	15,539	15,142	15,143	15,066	15,067
Texas Children's Health Plan, Inc.	54,387	52,243	51,748	51,813	52,855
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	29,824	27,675	26,483	25,875	25,495
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	261,032	248,265	243,276	243,833	244,941

INCOME STATEMENT DATA
THIRD QUARTER 2005
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	109,117	105,486	104,633	106,108	70,308
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	57,837	56,359	55,278	54,883	54,840
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	90,920	86,628	83,770	83,932	84,542
Driscoll Children's Health Plan	37,531	35,255	33,607	33,057	32,654
El Paso First Health Plans, Inc.	38,603	35,980	34,075	33,074	32,318
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	17,944	17,188	15,891	17,912	17,107
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	71,924	68,791	65,681	64,987	66,031
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	51,302	50,392	49,385	49,624	50,320
SHA, L.L.C.	11,373	10,493	10,069	9,885	9,440
Superior Healthplan, Inc.	46,496	45,539	45,465	45,412	45,179
Texas Children's Health Plan, Inc.	164,002	158,028	155,868	154,798	157,363
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	90,898	84,703	80,677	78,009	76,783
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	787,947	754,842	734,399	731,681	696,885

**INCOME STATEMENT DATA
THIRD QUARTER 2005
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
THIRD QUARTER 2005
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
THIRD QUARTER 2005
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	337,702	330,511	297,847	294,472	295,702
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	384,286	393,916	392,286	400,770	405,261
Amil International (Texas), Inc.	23,725	24,053	24,046	0	0
Arcadian Health Plan, Inc.	0	0	0	0	641
Cigna Healthcare of Texas, Inc.	75,150	73,030	71,298	69,552	65,433
Community First Health Plans, Inc.	80,100	82,248	73,543	73,678	75,424
Community Health Choice, Inc.	46,477	46,694	45,902	47,370	50,280
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	30,213	28,464	27,926	27,954	28,191
Driscoll Children's Health Plan	12,267	11,470	11,127	11,010	10,770
El Paso First Health Plans, Inc.	40,077	41,554	41,858	43,508	44,533
Elder Health Texas, Inc.	33,739	33,782	34,695	35,019	35,505
Evercare of Texas, LLC	33,739	33,782	34,695	35,019	35,505
Great-West Healthcare of Texas, Inc.	12,402	12,106	11,187	9,458	9,086
Health Care Service Corp.	268,716	270,743	244,284	262,445	252,714
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	139,471	135,145	116,367	112,856	94,667
Legacy Health Solutions, Inc.	0	0	73	92	540
Mercy Health Plans of Missouri, Inc.	12,680	12,323	11,305	12,268	11,924
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	114,445	118,536	116,485	120,749	127,628
Parkland Community Health Plan, Inc.	109,319	109,820	107,225	108,393	108,845
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	165,958	166,410	168,010	167,756	166,852
Selectcare Health Plans, Inc.	165,958	166,410	168,010	167,756	166,852
SelectCare of Texas, L.L.C.	17,972	18,822	20,347	22,182	23,270
Seton Health Plan, Inc.	17,121	16,584	16,428	16,661	16,808
SHA, L.L.C.	90,761	90,864	83,946	83,554	85,550
Superior Healthplan, Inc.	155,707	156,831	159,523	161,176	162,020
Texas Children's Health Plan, Inc.	126,389	127,223	126,925	129,734	132,445
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	19,397	21,079	22,850	25,280	28,421
Unicare Healthcare Plan of Texas, Inc.	21,595	21,328	21,194	20,636	20,235
United Healthcare of Texas, Inc.	43,550	40,028	36,820	35,023	36,703
UTMB Health Plans, Inc.	30,864	28,689	27,490	26,885	26,473
Valley Baptist Health Plan, Inc.	12,059	12,261	12,351	11,960	12,585
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,621,839	2,624,706	2,526,043	2,533,216	2,531,144

INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	1,005,991	996,381	908,097	886,633	901,602
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,121,067	1,159,156	1,180,673	1,196,780	1,180,238
Amil International (Texas), Inc.	70,551	72,002	72,136	0	0
Arcadian Health Plan, Inc.	0	0	0	0	973
Cigna Healthcare of Texas, Inc.	224,090	224,097	213,083	210,467	123,460
Community First Health Plans, Inc.	228,030	245,492	221,644	219,398	224,465
Community Health Choice, Inc.	143,194	142,328	142,519	144,458	152,632
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	90,920	86,628	83,770	83,932	84,542
Driscoll Children's Health Plan	37,531	35,255	33,607	33,057	32,654
El Paso First Health Plans, Inc.	120,404	122,723	125,739	128,700	133,083
Elder Health Texas, Inc.	99,809	101,218	103,252	104,235	105,582
Evercare of Texas, LLC	99,809	101,218	103,252	104,235	105,582
Great-West Healthcare of Texas, Inc.	38,383	35,964	33,616	28,991	27,382
Health Care Service Corp.	738,456	808,845	733,169	789,135	776,192
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	532,262	407,228	353,573	339,997	295,362
Legacy Health Solutions, Inc.	0	0	73	262	1,178
Mercy Health Plans of Missouri, Inc.	37,636	37,019	35,607	37,431	35,287
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	340,515	351,747	346,459	356,872	377,056
Parkland Community Health Plan, Inc.	324,737	325,535	325,825	323,646	327,454
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	496,268	499,026	503,068	502,464	501,177
Selectcare Health Plans, Inc.	496,268	499,026	503,068	502,464	501,177
SelectCare of Texas, L.L.C.	52,672	55,595	59,675	64,419	69,738
Seton Health Plan, Inc.	51,302	50,392	49,385	49,624	50,320
SHA, L.L.C.	258,965	269,903	253,192	250,203	250,840
Superior Healthplan, Inc.	465,655	466,664	477,923	482,309	488,770
Texas Children's Health Plan, Inc.	374,771	373,681	382,087	387,015	397,035
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	56,551	61,825	67,709	73,024	81,443
Unicare Healthcare Plan of Texas, Inc.	65,519	64,092	63,696	61,996	61,191
United Healthcare of Texas, Inc.	134,985	120,265	114,158	105,788	103,967
UTMB Health Plans, Inc.	94,014	87,745	83,694	81,027	79,759
Valley Baptist Health Plan, Inc.	31,620	36,622	36,731	35,936	36,577
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,831,975	7,837,672	7,610,480	7,584,498	7,506,999

INCOME STATEMENT DATA
THIRD QUARTER 2005
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	9/04 Quarter	12/04 Quarter	3/05 Quarter	6/05 Quarter	9/05 Quarter
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	3,061,171	4,057,552	908,097	1,794,730	2,696,332
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	3,187,226	4,346,382	1,180,673	2,377,453	3,557,691
Amil International (Texas), Inc.	211,420	283,422	72,136	72,136	72,136
Arcadian Health Plan, Inc.	0	0	0	0	973
Cigna Healthcare of Texas, Inc.	705,799	929,896	213,083	423,550	547,010
Community First Health Plans, Inc.	683,289	928,781	221,644	441,042	665,507
Community Health Choice, Inc.	434,408	576,736	142,519	286,977	439,609
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	277,502	364,130	83,770	167,702	252,244
Driscoll Children's Health Plan	121,200	156,455	33,607	66,664	99,318
El Paso First Health Plans, Inc.	354,363	477,086	125,739	254,439	387,522
Elder Health Texas, Inc.	0	0	0	0	76
Evercare of Texas, LLC	295,114	396,332	103,252	207,487	313,069
Great-West Healthcare of Texas, Inc.	120,168	156,132	33,616	62,607	89,989
Health Care Service Corp.	2,273,460	3,082,305	733,169	1,522,304	2,298,496
Healthplan of Texas, Inc.	4,723	4,723	0	0	0
Humana Health Plan of Texas, Inc.	1,781,576	2,188,804	353,573	693,570	988,932
Legacy Health Solutions, Inc.	0	0	73	335	1,513
Mercy Health Plans of Missouri, Inc.	119,530	156,549	35,607	73,038	108,325
MetroWest Health Plan, Inc.	78,561	78,561	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	1,006,109	1,357,859	346,459	703,331	1,080,387
Parkland Community Health Plan, Inc.	948,664	1,274,199	325,825	649,471	976,925
PSO Health Service, LLC	0	0	0	0	281
Scott & White Health Plan	1,499,745	1,998,771	503,068	1,005,532	1,506,709
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	148,610	204,205	59,675	124,094	193,832
Seton Health Plan, Inc.	160,214	210,606	49,385	99,009	149,329
SHA, L.L.C.	770,694	1,040,597	253,192	503,395	754,235
Superior Healthplan, Inc.	1,399,018	1,865,682	477,923	960,232	1,449,002
Texas Children's Health Plan, Inc.	1,093,793	1,467,474	382,087	769,102	1,166,137
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	159,460	221,285	67,709	140,733	222,176
Unicare Healthcare Plan of Texas, Inc.	204,129	268,221	63,696	125,692	186,883
United Healthcare of Texas, Inc.	468,105	588,370	114,158	219,946	323,913
UTMB Health Plans, Inc.	300,398	388,143	83,694	164,721	244,480
Valley Baptist Health Plan, Inc.	90,021	126,643	36,731	72,667	109,244
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	21,958,470	29,195,901	7,004,160	13,981,959	20,882,275