

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2006**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
SECOND QUARTER 2006**

10/24/06 3:40 PM

REPORT CONTENTS

PAGE

Income Statement Data	
Commerical Premium - Texas CP	1
Total Revenue - Texas CP	10
Total Expenses - Texas CP	13
Total Ending Enrollment - Texas CP	17
Cumulative Member Months - Texas CP	18
Group Enrollment - Texas CP	20
Medicare Enrollment - Texas	23
Medicaid Enrollment - Texas	26

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0606Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
SECOND QUARTER 2006
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$238,374,861	\$243,232,849	\$245,057,978	\$246,219,381	\$238,877,181
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829	\$54,954,780
Community First Health Plans, Inc.	\$3,843,249	\$3,918,057	\$5,039,648	\$4,832,478	\$4,887,018
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$1,011,415	\$965,810	\$705,664	\$626,259	\$440,437
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$815,848	\$801,706	\$780,702	\$806,964	\$784,842
Health Care Service Corp.	\$217,084,741	\$212,288,695	\$208,488,161	\$202,473,181	\$205,769,660
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$74,822,130	\$64,322,567	\$58,825,304	\$57,067,509	\$57,128,526
Legacy Health Solutions, Inc.	\$54,281	\$168,412	\$398,500	\$462,833	\$477,255
Mercy Health Plans of Missouri, Inc.	\$4,838,379	\$4,512,841	\$4,703,453	\$4,830,491	\$4,795,516
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$25,478,997	\$25,637,749	\$25,222,718	\$24,431,231	\$24,168,226
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$89,391,881	\$89,835,001	\$92,941,633	\$96,445,232	\$97,442,242
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$45,203,789	\$45,731,367	\$48,344,777	\$45,387,997	\$45,568,257
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,485,380	\$2,015,246	\$1,654,188	\$1,629,542	\$1,642,619
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$16,502,735	\$16,537,950	\$15,368,389	\$15,656,690	\$15,518,230
United Healthcare of Texas, Inc.	\$34,230,629	\$32,846,946	\$34,524,717	\$15,856,467	\$13,728,110
UTMB Health Plans, Inc.	\$379,307	\$376,987	\$356,985	\$391,810	\$367,152
Valley Baptist Health Plan, Inc.	\$9,370,157	\$9,961,257	\$7,242,332	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$3,137,791	\$8,916,560
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$820,976,187	\$806,996,347	\$804,762,139	\$774,943,685	\$775,466,612

INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICARE PREMIUMS (includes Part D) - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$285,664	\$3,848,653	\$2,159,044
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$41,412,656	\$15,388,381
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$546,592	\$2,835,341	\$7,600,335	\$13,731,609
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$58,900	\$664,060	\$9,086,373	\$8,447,804
Evercare of Texas, LLC	\$16,337,929	\$17,350,003	\$18,823,215	\$50,705,124	\$42,277,457
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$54,530,855	\$59,089,683	\$53,929,320	\$64,958,259	\$67,701,564
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$198,767,162	\$229,477,469	\$224,185,380	\$276,187,349	\$295,840,865
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$192,595	\$1,451,724	\$4,812,832	\$7,505,759
Scott & White Health Plan	\$19,479,886	\$19,111,784	\$19,033,787	\$22,360,431	\$21,101,119
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165	\$153,349,148
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$17,393	\$103,889	\$1,038,123	\$2,262,453
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$56,727,560	\$68,212,349	\$68,326,025	\$84,933,270	\$89,443,080
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$394,428	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$1,817,252	\$5,998,197
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$398,356,480	\$449,999,210	\$447,388,803	\$641,496,822	\$725,206,480

**INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$204,188,491	\$212,020,620	\$212,184,703	\$209,943,157	\$196,645,405
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$24,064,784	\$23,356,116	\$25,239,640	\$25,515,395	\$27,161,769
Community Health Choice, Inc.	\$26,267,020	\$29,485,006	\$32,426,825	\$36,414,610	\$41,141,848
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$13,857,747	\$15,517,628	\$17,167,347	\$17,408,741	\$17,918,821
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$43,001,562	\$43,489,773	\$44,240,728	\$50,021,697	\$47,699,507
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$41,514,348	\$42,966,865	\$44,112,599	\$48,279,887	\$50,507,577
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$7,198,354	\$7,326,395	\$7,723,819	\$7,864,990	\$7,944,004
Superior Healthplan, Inc.	\$53,375,718	\$55,901,078	\$56,930,210	\$56,058,021	\$56,451,222
Texas Children's Health Plan, Inc.	\$25,216,508	\$25,939,303	\$29,706,518	\$31,563,606	\$32,585,089
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$438,684,532	\$456,002,784	\$469,732,389	\$483,070,104	\$478,055,242

**INCOME STATEMENT DATA
SECOND QUARTER 2006
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$35,178	\$31,344	\$35,401	\$37,160	\$37,728
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$243,470	\$252,870	\$230,137	\$147,211	\$132,016
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$6,336	\$5,756	\$4,690	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$1,630	\$5,219
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$284,984	\$289,970	\$270,228	\$186,001	\$174,963

**INCOME STATEMENT DATA
SECOND QUARTER 2006
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$6,299,719	\$3,797,216	\$5,602,897	\$9,968,842	\$6,155,108
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$3,752,368	\$3,788,464	\$3,754,650	\$3,511,001	\$3,452,895
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938	\$6,736,996
Driscoll Children's Health Plan	\$2,683,765	\$2,570,055	\$2,487,479	\$2,428,019	\$2,415,052
El Paso First Health Plans, Inc.	\$2,058,362	\$2,040,620	\$2,040,382	\$1,871,381	\$1,718,549
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,081,948	\$1,084,315	\$955,642	\$1,027,695	\$1,004,052
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$5,666,031	\$5,605,779	\$5,308,649	\$4,975,828	\$4,681,731
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,743,421	\$3,842,450	\$3,914,965	\$3,725,426	\$3,597,004
SHA, L.L.C.	\$672,505	\$291,974	\$981,782	\$570,978	\$388,850
Superior Healthplan, Inc.	\$2,945,998	\$2,714,902	\$2,684,588	\$2,681,688	\$2,337,149
Texas Children's Health Plan, Inc.	\$12,953,838	\$13,594,335	\$13,182,465	\$13,300,031	\$12,586,647
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$6,895,444	\$6,606,470	\$6,520,314	\$6,303,942	\$5,818,426
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$55,885,439	\$52,931,738	\$54,386,042	\$57,120,769	\$50,892,458

**INCOME STATEMENT DATA
SECOND QUARTER 2006
PUBLICLY SUPPORTED PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$238,374,861	\$243,232,849	\$245,343,642	\$250,068,034	\$241,036,225
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$210,488,210	\$215,817,836	\$217,787,601	\$261,324,655	\$218,188,894
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$546,592	\$2,835,341	\$7,600,335	\$13,731,609
Cigna Healthcare of Texas, Inc.	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829	\$54,954,780
Community First Health Plans, Inc.	\$31,660,401	\$31,062,637	\$34,033,938	\$33,858,874	\$35,501,682
Community Health Choice, Inc.	\$26,267,020	\$29,485,006	\$32,426,825	\$36,414,610	\$41,141,848
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938	\$6,736,996
Driscoll Children's Health Plan	\$2,683,765	\$2,570,055	\$2,487,479	\$2,428,019	\$2,415,052
El Paso First Health Plans, Inc.	\$16,927,524	\$18,524,058	\$19,913,393	\$19,906,381	\$20,077,807
Elder Health Texas, Inc.	\$0	\$58,900	\$664,060	\$9,086,373	\$8,447,804
Evercare of Texas, LLC	\$59,339,491	\$60,839,776	\$63,063,943	\$100,726,821	\$89,976,964
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$815,848	\$801,706	\$780,702	\$806,964	\$784,842
Health Care Service Corp.	\$217,084,741	\$212,288,695	\$208,488,161	\$202,473,181	\$205,769,660
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$129,352,984	\$123,412,251	\$112,754,624	\$122,025,768	\$124,830,090
Legacy Health Solutions, Inc.	\$54,281	\$168,412	\$398,500	\$462,833	\$477,255
Mercy Health Plans of Missouri, Inc.	\$5,955,505	\$5,628,500	\$5,694,496	\$5,895,346	\$5,837,296
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$224,246,159	\$255,115,218	\$249,408,098	\$300,618,580	\$320,009,091
Parkland Community Health Plan, Inc.	\$47,180,379	\$48,572,644	\$49,421,248	\$53,255,715	\$55,189,308
PSO Health Service, LLC	\$0	\$192,595	\$1,451,724	\$4,812,832	\$7,505,759
Scott & White Health Plan	\$108,871,767	\$108,946,785	\$111,975,420	\$118,805,663	\$118,543,361
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165	\$153,349,148
Seton Health Plan, Inc.	\$3,743,421	\$3,842,450	\$3,914,965	\$3,725,426	\$3,597,004
SHA, L.L.C.	\$53,074,648	\$53,367,129	\$57,154,267	\$54,862,088	\$56,163,564
Superior Healthplan, Inc.	\$56,321,716	\$58,615,980	\$59,614,798	\$58,739,709	\$58,788,371
Texas Children's Health Plan, Inc.	\$39,655,726	\$41,548,884	\$44,543,171	\$46,493,179	\$46,814,355
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$56,727,560	\$68,212,349	\$68,326,025	\$84,933,270	\$89,443,080
UNICARE Health Plans of Texas, Inc.	\$16,746,205	\$16,790,820	\$15,598,526	\$15,803,901	\$15,650,246
United Healthcare of Texas, Inc.	\$34,230,629	\$32,846,946	\$34,524,717	\$15,856,467	\$13,728,110
UTMB Health Plans, Inc.	\$7,274,751	\$6,983,457	\$6,877,299	\$6,695,752	\$6,185,578
Valley Baptist Health Plan, Inc.	\$9,376,493	\$9,967,013	\$7,641,450	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$4,956,673	\$14,919,976
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,714,187,622	\$1,766,220,050	\$1,776,539,601	\$1,956,817,380	\$2,029,795,756

**INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$36,000	\$36,000	(\$46,155)	\$7,356	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$63,763
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$866,643	\$628,913	\$556,075	\$915,783	\$912,640
Healthplan of Texas, Inc.Canceled-12/20/05	\$324,451	\$324,077	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$41,152	(\$41,152)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$600,264	\$210,560	\$218,260	\$227,542
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$787,037	\$769,537	\$751,989	\$746,039	\$745,373
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$783,842	\$757,779	\$786,036	\$846,122	\$868,332
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$433,480	\$432,671	(\$511,271)	\$425,188	(\$59,824)
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$60,986	\$46,813	\$38,257	\$47,280	\$40,352
TOTAL TEXAS BASIC SERVICE	\$3,292,439	\$3,637,206	\$1,744,339	\$3,206,028	\$2,798,178

**INCOME STATEMENT DATA
SECOND QUARTER 2006
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	(\$1,000,000)	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	(\$1,000,000)	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$238,374,861	\$243,232,849	\$245,301,436	\$248,943,461	\$242,121,879
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$210,488,210	\$215,817,836	\$217,787,601	\$261,324,655	\$218,188,894
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$546,592	\$2,835,341	\$7,600,335	\$13,731,609
Cigna Healthcare of Texas, Inc.	\$58,088,408	\$53,842,907	\$55,106,990	\$54,687,829	\$54,954,780
Community First Health Plans, Inc.	\$31,660,401	\$31,062,637	\$34,904,214	\$33,858,874	\$35,501,682
Community Health Choice, Inc.	\$26,303,020	\$29,521,006	\$32,380,670	\$36,421,966	\$41,141,848
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,132,040	\$6,995,158	\$6,952,229	\$6,755,938	\$6,736,996
Driscoll Children's Health Plan	\$2,757,476	\$2,722,742	\$2,788,865	\$2,520,584	\$2,529,097
El Paso First Health Plans, Inc.	\$16,927,524	\$18,524,058	\$19,913,393	\$19,906,381	\$20,141,570
Elder Health Texas, Inc.	\$0	\$58,900	\$664,060	\$9,086,373	\$8,447,804
Evercare of Texas, LLC	\$59,343,369	\$60,843,266	\$63,063,943	\$102,069,335	\$90,549,603
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$2,034,018	\$1,985,604	\$1,940,044	\$2,005,307	\$1,950,332
Health Care Service Corp.	\$217,922,021	\$212,937,154	\$209,083,806	\$203,389,850	\$206,683,455
Healthplan of Texas, Inc.Canceled-12/20/05	\$324,451	\$324,077	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$129,352,984	\$123,412,251	\$112,754,624	\$122,025,768	\$124,830,090
Legacy Health Solutions, Inc.	\$54,281	\$209,564	\$357,348	\$549,615	\$528,677
Mercy Health Plans of Missouri, Inc.	\$5,955,505	\$5,628,500	\$5,694,496	\$5,895,346	\$5,837,296
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$224,248,523	\$255,120,275	\$249,411,138	\$300,673,096	\$320,009,085
Parkland Community Health Plan, Inc.	\$47,180,379	\$49,172,908	\$49,631,808	\$53,473,975	\$55,416,850
PSO Health Service, LLC	\$0	\$192,595	\$1,451,724	\$4,812,832	\$7,505,759
Scott & White Health Plan	\$114,215,744	\$114,084,645	\$117,338,106	\$123,978,214	\$125,007,845
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$52,513,088	\$55,942,442	\$57,355,970	\$72,736,165	\$153,349,148
Seton Health Plan, Inc.	\$4,527,263	\$4,600,229	\$4,628,892	\$4,571,548	\$4,465,336
SHA, L.L.C.	\$53,074,648	\$53,367,129	\$57,154,267	\$54,862,088	\$56,163,564
Superior Healthplan, Inc.	\$56,051,716	\$58,157,980	\$59,614,798	\$58,739,709	\$58,788,371
Texas Children's Health Plan, Inc.	\$40,089,206	\$41,710,240	\$44,031,900	\$46,918,366	\$46,754,532
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$56,727,560	\$68,212,349	\$68,326,110	\$84,933,270	\$89,443,080
UNICARE Health Plans of Texas, Inc.	\$16,747,475	\$16,794,121	\$15,576,612	\$15,827,196	\$15,653,513
United Healthcare of Texas, Inc.	\$34,246,500	\$32,865,654	\$34,514,789	\$15,881,394	\$13,726,005
UTMB Health Plans, Inc.	\$6,274,751	\$6,983,457	\$6,877,299	\$6,695,752	\$6,185,578
Valley Baptist Health Plan, Inc.	\$9,376,493	\$9,967,013	\$7,641,450	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$4,956,673	\$13,947,754
Vista Health Plan, Inc.	\$60,986	\$46,813	\$38,257	\$47,280	\$40,352
TOTAL TEXAS BASIC SERVICE	\$1,722,052,902	\$1,774,882,951	\$1,785,122,180	\$1,966,149,175	\$2,040,332,384

**INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	(\$16,452)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$194,885,161	\$195,386,412	\$181,497,094	\$191,961,797	\$193,853,242
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$170,807,402	\$188,825,472	\$164,548,078	\$197,282,206	\$176,738,864
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$445,877	\$1,250,624	\$5,332,964	\$10,109,904
Cigna Healthcare of Texas, Inc.	\$46,336,255	\$41,373,909	\$47,572,747	\$48,253,131	\$48,033,955
Community First Health Plans, Inc.	\$27,715,422	\$26,485,800	\$28,868,374	\$31,376,959	\$32,670,369
Community Health Choice, Inc.	\$22,396,892	\$23,601,249	\$25,793,426	\$30,703,773	\$36,014,680
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,573,506	\$4,636,002	\$6,857,984	\$4,614,004	\$5,868,827
Driscoll Children's Health Plan	\$1,882,774	\$1,909,772	\$1,704,364	\$2,035,371	\$1,952,551
El Paso First Health Plans, Inc.	\$15,640,575	\$17,193,781	\$18,565,662	\$18,557,241	\$18,384,693
Elder Health Texas, Inc.	\$0	\$45,630	\$589,245	\$7,678,268	\$6,324,344
Evercare of Texas, LLC	\$46,430,206	\$51,740,694	\$45,690,778	\$88,323,922	\$69,031,601
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$776,270	\$677,257	\$477,459	\$553,295	\$640,079
Health Care Service Corp.	\$189,035,017	\$185,904,424	\$181,942,974	\$163,104,594	\$173,959,887
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	(\$26,056)	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$103,624,370	\$96,982,210	\$85,385,151	\$97,402,748	\$95,242,226
Legacy Health Solutions, Inc.	\$92,942	\$231,039	\$568,886	\$468,510	\$536,346
Mercy Health Plans of Missouri, Inc.	\$4,277,250	\$5,185,864	\$4,471,635	\$5,602,920	\$4,611,532
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	\$199,279,510	\$216,999,151	\$226,872,190	\$258,243,159	\$268,884,792
Parkland Community Health Plan, Inc.	\$37,548,256	\$38,648,421	\$41,122,775	\$45,554,956	\$46,775,075
PSO Health Service, LLC	\$0	\$182,563	\$1,300,216	\$3,955,909	\$6,670,490
Scott & White Health Plan	\$103,939,992	\$98,607,820	\$105,773,628	\$107,687,959	\$111,901,072
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$43,232,152	\$45,913,478	\$47,589,140	\$60,957,929	\$126,371,584
Seton Health Plan, Inc.	\$3,057,058	\$2,909,602	\$3,135,211	\$2,914,238	\$2,726,387
SHA, L.L.C.	\$50,127,380	\$50,907,349	\$50,603,729	\$47,563,338	\$51,251,479
Superior Healthplan, Inc.	\$42,225,333	\$45,523,738	\$46,976,248	\$48,563,386	\$49,218,083
Texas Children's Health Plan, Inc.	\$35,716,689	\$36,237,997	\$36,174,240	\$40,835,237	\$39,910,215
Texas Health Choice, L.C.	(\$1,700)	(\$9,660)	(\$12,926)	(\$29,762)	(\$2,060)
Texas Healthspring I, LLC	\$46,005,102	\$53,360,209	\$51,981,448	\$68,165,772	\$69,459,029
UNICARE Health Plans of Texas, Inc.	\$14,075,826	\$14,127,306	\$11,710,158	\$11,598,711	\$10,953,367
United Healthcare of Texas, Inc.	\$26,011,438	\$26,683,021	\$29,066,146	\$11,863,755	\$12,510,045
UTMB Health Plans, Inc.	\$5,168,522	\$4,859,845	\$5,645,356	\$5,313,390	\$4,283,817
Valley Baptist Health Plan, Inc.	\$6,562,097	\$6,588,341	\$7,494,236	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$2,877,129	\$9,382,217
Vista Health Plan, Inc.	\$0	\$0	(\$1,302)	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,441,405,245	\$1,482,138,517	\$1,461,214,974	\$1,609,316,809	\$1,684,268,691

**INCOME STATEMENT DATA
SECOND QUARTER 2006
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$39,154,919	\$39,105,800	\$38,761,169	\$48,705,729	\$41,624,533
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$35,849,784	\$31,574,812	\$40,351,788	\$43,530,784	\$38,171,694
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$1,258,750	\$3,258,671	\$2,801,909	\$5,240,023
Cigna Healthcare of Texas, Inc.	\$2,949,307	\$7,380,741	\$5,483,699	\$6,858,885	\$8,688,684
Community First Health Plans, Inc.	\$3,285,106	\$3,298,460	\$3,988,465	\$3,770,019	\$3,980,736
Community Health Choice, Inc.	\$3,163,787	\$3,776,285	\$3,766,611	\$3,835,671	\$4,545,679
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$1,716,769	\$3,789,793	\$1,858,512	\$1,514,543	\$1,833,143
Driscoll Children's Health Plan	\$1,054,227	\$1,095,986	\$1,280,243	\$1,117,394	\$1,152,989
El Paso First Health Plans, Inc.	\$1,286,760	\$1,329,860	\$1,347,731	\$1,349,140	\$1,558,054
Elder Health Texas, Inc.	\$0	\$270,071	\$2,160,391	\$2,243,922	\$2,337,097
Evercare of Texas, LLC	\$7,215,261	\$7,199,412	\$7,397,032	\$11,415,991	\$9,886,711
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$1,774,497	\$1,232,386	\$1,216,569	\$1,288,310	\$1,220,914
Health Care Service Corp.	\$26,033,744	\$19,307,068	\$21,532,585	\$22,588,802	\$22,805,232
Healthplan of Texas, Inc.Canceled-12/20/05	\$271,904	\$126,250	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$19,617,947	\$18,841,879	\$15,624,086	\$13,344,949	\$12,484,962
Legacy Health Solutions, Inc.	\$88,040	\$33,649	\$52,224	\$173,603	\$134,360
Mercy Health Plans of Missouri, Inc.	\$1,141,317	\$1,240,055	\$1,122,991	\$1,212,253	\$1,136,695
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$226,042	\$206,220	\$438,008	\$484,437	\$525,421
Pacificare of Texas, Inc.	\$30,435,298	\$28,633,653	\$22,551,469	\$34,328,561	\$35,157,236
Parkland Community Health Plan, Inc.	\$8,195,769	\$8,971,406	\$8,256,252	\$8,782,729	\$9,086,962
PSO Health Service, LLC	\$190,224	\$706,174	\$1,042,204	\$2,004,839	\$2,622,240
Scott & White Health Plan	\$11,657,884	\$12,207,810	\$13,592,884	\$12,776,793	\$13,391,113
Selectcare Health Plans, Inc.	\$0	\$10,549	\$1,788	\$4,088	\$5,035
SelectCare of Texas, L.L.C.	\$7,283,798	\$7,808,044	\$8,010,681	\$8,615,749	\$20,405,715
Seton Health Plan, Inc.	\$1,377,367	\$1,370,530	\$1,394,788	\$1,347,040	\$1,369,973
SHA, L.L.C.	\$5,920,322	\$5,047,846	\$5,024,201	\$6,358,572	\$5,690,986
Superior Healthplan, Inc.	\$9,748,651	\$10,100,305	\$10,335,483	\$10,562,802	\$10,703,245
Texas Children's Health Plan, Inc.	\$5,664,983	\$6,647,854	\$5,567,931	\$6,486,903	\$6,852,724
Texas Health Choice, L.C.	\$33,100	(\$65,213)	(\$44,462)	\$25,026	\$24,318
Texas Healthspring I, LLC	\$6,079,392	\$7,538,916	\$7,600,389	\$9,007,629	\$9,495,532
UNICARE Health Plans of Texas, Inc.	\$2,554,871	\$2,285,423	\$2,671,319	\$2,231,796	\$1,717,570
United Healthcare of Texas, Inc.	\$5,543,034	\$6,912,255	\$6,364,365	\$4,045,860	\$3,154,517
UTMB Health Plans, Inc.	\$1,597,949	\$1,647,639	\$1,461,393	\$1,504,014	\$1,304,810
Valley Baptist Health Plan, Inc.	\$1,708,427	\$2,211,398	\$3,581,550	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$1,650,051	\$3,841,779
Vista Health Plan, Inc.	\$62,079	\$53,581	\$58,043	\$60,892	\$46,876
TOTAL TEXAS BASIC SERVICE	\$242,882,559	\$243,155,647	\$247,111,053	\$276,029,685	\$282,197,558

**INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	(\$16,452)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$234,040,080	\$234,492,212	\$220,258,263	\$240,667,526	\$235,477,775
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$206,657,186	\$220,400,284	\$204,899,866	\$240,812,990	\$214,910,558
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$1,704,627	\$4,509,295	\$8,134,873	\$15,349,927
Cigna Healthcare of Texas, Inc.	\$49,285,562	\$48,754,650	\$53,056,446	\$55,112,016	\$56,722,639
Community First Health Plans, Inc.	\$31,000,528	\$29,784,260	\$32,856,839	\$35,146,978	\$36,651,105
Community Health Choice, Inc.	\$25,560,679	\$27,377,534	\$29,560,037	\$34,539,444	\$40,560,359
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$6,290,275	\$8,425,795	\$8,716,496	\$6,128,547	\$7,701,970
Driscoll Children's Health Plan	\$2,937,001	\$3,005,758	\$2,984,607	\$3,152,765	\$3,105,540
El Paso First Health Plans, Inc.	\$16,927,335	\$18,523,641	\$19,913,393	\$19,906,381	\$19,942,747
Elder Health Texas, Inc.	\$0	\$315,701	\$2,749,636	\$9,922,190	\$8,661,440
Evercare of Texas, LLC	\$53,645,467	\$58,940,106	\$53,087,810	\$99,739,913	\$78,918,312
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$2,550,767	\$1,909,643	\$1,694,028	\$1,841,605	\$1,860,993
Health Care Service Corp.	\$215,068,761	\$205,211,492	\$203,475,559	\$185,693,396	\$196,765,119
Healthplan of Texas, Inc.Canceled-12/20/05	\$271,904	\$100,194	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$123,242,317	\$115,824,090	\$101,009,237	\$110,747,697	\$107,727,188
Legacy Health Solutions, Inc.	\$180,981	\$264,688	\$621,110	\$642,113	\$670,706
Mercy Health Plans of Missouri, Inc.	\$5,418,567	\$6,425,919	\$5,594,626	\$6,815,173	\$5,748,227
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$226,042	\$206,220	\$438,008	\$484,437	\$525,421
Pacificare of Texas, Inc.	\$229,714,808	\$245,632,804	\$249,423,659	\$292,571,720	\$304,042,028
Parkland Community Health Plan, Inc.	\$45,744,025	\$47,619,827	\$49,379,027	\$54,337,686	\$55,862,037
PSO Health Service, LLC	\$190,224	\$888,737	\$2,342,420	\$5,960,748	\$9,292,730
Scott & White Health Plan	\$115,597,876	\$110,815,630	\$119,366,512	\$120,464,752	\$125,292,185
Selectcare Health Plans, Inc.	\$0	\$10,549	\$1,788	\$4,088	\$5,035
SelectCare of Texas, L.L.C.	\$50,515,950	\$53,721,522	\$55,599,821	\$69,573,678	\$146,777,299
Seton Health Plan, Inc.	\$4,434,425	\$4,280,132	\$4,529,999	\$4,261,278	\$4,096,360
SHA, L.L.C.	\$56,047,702	\$55,955,195	\$55,627,930	\$53,921,910	\$56,942,465
Superior Healthplan, Inc.	\$51,973,984	\$55,624,043	\$57,311,731	\$59,126,188	\$59,921,328
Texas Children's Health Plan, Inc.	\$41,381,672	\$42,885,851	\$41,742,171	\$47,322,139	\$46,762,940
Texas Health Choice, L.C.	\$31,400	(\$74,873)	(\$57,388)	(\$4,736)	\$22,258
Texas Healthspring I, LLC	\$52,084,494	\$60,899,125	\$59,581,837	\$77,173,401	\$78,954,561
UNICARE Health Plans of Texas, Inc.	\$16,630,697	\$16,412,729	\$14,381,477	\$13,830,507	\$12,670,937
United Healthcare of Texas, Inc.	\$31,554,472	\$33,595,276	\$35,430,511	\$15,909,615	\$15,664,562
UTMB Health Plans, Inc.	\$6,766,471	\$6,507,484	\$7,106,749	\$6,817,404	\$5,588,627
Valley Baptist Health Plan, Inc.	\$8,270,524	\$8,799,739	\$11,075,786	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$4,527,180	\$13,223,995
Vista Health Plan, Inc.	\$62,079	\$53,581	\$56,741	\$60,892	\$46,876
TOTAL TEXAS BASIC SERVICE	\$1,684,287,804	\$1,725,294,165	\$1,708,326,027	\$1,885,346,494	\$1,966,466,250

**INCOME STATEMENT DATA
SECOND QUARTER 2006
NET INCOME BEFORE TAXES - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$16,452	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$5,973,343	\$10,179,746	\$26,396,360	\$9,659,821	\$8,105,509
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$4,926,899	(\$3,263,224)	\$14,758,425	\$22,991,373	\$5,986,538
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	(\$1,139,268)	(\$1,608,888)	(\$475,990)	(\$1,510,614)
Cigna Healthcare of Texas, Inc.	\$9,360,681	\$5,645,325	\$2,668,573	\$197,186	(\$1,113,870)
Community First Health Plans, Inc.	\$896,789	\$1,541,252	\$2,350,066	(\$965,533)	(\$849,393)
Community Health Choice, Inc.	\$1,004,554	\$2,457,308	\$3,240,342	\$2,634,576	\$1,170,223
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$977,239	(\$1,228,768)	(\$1,603,745)	\$770,510	(\$814,547)
Driscoll Children's Health Plan	(\$108,239)	(\$262,289)	(\$132,077)	(\$611,654)	(\$513,863)
El Paso First Health Plans, Inc.	\$13,155	\$16,823	\$26,214	\$28,967	\$260,178
Elder Health Texas, Inc.	\$11,250	(\$248,454)	(\$2,079,649)	(\$773,920)	(\$106,214)
Evercare of Texas, LLC	\$6,272,671	\$2,589,166	\$10,669,308	\$3,483,044	\$12,991,700
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$378
Great-West Healthcare of Texas, Inc.	(\$435,849)	\$155,529	\$344,591	\$300,667	\$249,096
Health Care Service Corp.	\$5,398,587	\$10,745,937	\$9,581,709	\$21,329,920	\$13,779,727
Healthplan of Texas, Inc.Canceled-12/20/05	\$76,756	\$249,932	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$7,473,216	\$9,083,457	\$9,768,489	\$12,640,407	\$18,792,726
Legacy Health Solutions, Inc.	(\$111,895)	(\$36,994)	(\$242,278)	(\$68,250)	(\$116,997)
Mercy Health Plans of Missouri, Inc.	\$586,024	(\$745,311)	\$147,360	(\$853,537)	\$145,636
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$191,113)	(\$182,880)	(\$406,160)	(\$452,346)	(\$489,612)
Pacificare of Texas, Inc.	(\$3,875,997)	\$10,906,360	\$1,666,088	\$9,774,781	\$17,993,125
Parkland Community Health Plan, Inc.	\$1,652,113	\$1,820,189	\$700,680	(\$442,610)	(\$49,558)
PSO Health Service, LLC	(\$182,033)	(\$687,550)	(\$877,117)	(\$1,120,880)	(\$1,748,442)
Scott & White Health Plan	(\$590,603)	\$3,787,253	(\$2,021,970)	\$4,491,853	\$492,995
Selectcare Health Plans, Inc.	\$0	(\$10,549)	\$13,913	\$9,454	\$8,858
SelectCare of Texas, L.L.C.	\$2,330,074	\$2,599,692	\$2,206,289	\$3,687,242	\$7,714,065
Seton Health Plan, Inc.	\$135,593	\$372,000	\$165,877	\$393,609	\$460,746
SHA, L.L.C.	(\$2,949,311)	(\$868,458)	\$1,781,523	\$1,246,655	(\$389,455)
Superior Healthplan, Inc.	\$4,413,577	\$2,873,634	\$2,645,002	(\$12,793)	(\$794,960)
Texas Children's Health Plan, Inc.	(\$1,037,628)	(\$803,615)	\$2,801,820	\$134,974	\$699,078
Texas Health Choice, L.C.	\$0	\$99,439	\$115,066	\$29,594	\$11,902
Texas Healthspring I, LLC	\$4,722,740	\$7,811,898	\$9,302,250	\$8,359,799	\$11,185,665
UNICARE Health Plans of Texas, Inc.	\$371,529	\$673,776	\$1,501,282	\$2,370,766	\$3,331,955
United Healthcare of Texas, Inc.	\$2,945,230	(\$380,790)	(\$514,339)	\$325,189	(\$1,605,316)
UTMB Health Plans, Inc.	(\$431,997)	\$544,528	(\$135,373)	(\$26,324)	\$714,662
Valley Baptist Health Plan, Inc.	\$1,185,744	\$1,247,714	(\$3,334,114)	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$471,103	\$887,343
Vista Health Plan, Inc.	\$3,317	(\$1,624)	(\$1,177)	(\$7,599)	(\$466)
TOTAL TEXAS BASIC SERVICE	\$50,832,868	\$65,541,184	\$89,894,339	\$99,520,054	\$94,878,798

**INCOME STATEMENT DATA
SECOND QUARTER 2006
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$16,452	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$3,913,854	\$6,107,523	\$14,832,773	(\$8,969,783)	\$5,533,694
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,172,932	(\$2,139,277)	\$9,003,359	\$14,481,403	\$3,867,240
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	(\$1,139,268)	(\$1,608,888)	(\$475,990)	(\$1,510,614)
Cigna Healthcare of Texas, Inc.	\$5,976,246	\$3,856,774	\$2,153,524	\$144,628	(\$401,177)
Community First Health Plans, Inc.	\$896,789	\$1,541,252	\$2,350,066	(\$965,533)	(\$849,393)
Community Health Choice, Inc.	\$1,004,554	\$2,457,308	\$3,240,342	\$2,634,576	\$1,170,223
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$977,239	(\$1,228,768)	(\$1,603,745)	\$770,510	(\$814,547)
Driscoll Children's Health Plan	(\$108,239)	(\$282,289)	(\$132,077)	(\$611,654)	(\$513,863)
El Paso First Health Plans, Inc.	\$13,155	\$16,823	\$26,214	\$28,967	\$260,178
Elder Health Texas, Inc.	\$11,250	(\$248,454)	(\$2,079,649)	(\$773,920)	(\$106,214)
Evercare of Texas, LLC	\$4,098,426	\$2,802,971	\$5,258,447	\$2,308,338	\$8,753,655
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$378
Great-West Healthcare of Texas, Inc.	(\$284,555)	\$102,032	\$206,851	\$202,450	\$156,121
Health Care Service Corp.	\$4,037,985	\$8,372,451	\$9,371,006	\$15,667,146	\$10,309,514
Healthplan of Texas, Inc.Canceled-12/20/05	\$76,756	\$249,932	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$6,800,657	\$6,112,676	\$6,653,717	\$9,103,932	\$12,762,846
Legacy Health Solutions, Inc.	(\$111,895)	(\$36,994)	(\$242,278)	(\$68,250)	(\$116,997)
Mercy Health Plans of Missouri, Inc.	\$478,928	(\$604,386)	\$84,088	(\$853,537)	\$145,636
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$129,773)	(\$120,660)	(\$261,183)	(\$301,226)	(\$319,512)
Pacificare of Texas, Inc.	(\$3,875,997)	\$10,906,360	\$1,666,088	\$9,774,781	\$17,993,125
Parkland Community Health Plan, Inc.	\$1,652,113	\$1,820,189	\$700,680	(\$442,610)	(\$49,558)
PSO Health Service, LLC	(\$182,033)	(\$687,550)	(\$120,544)	(\$1,120,880)	(\$1,748,442)
Scott & White Health Plan	(\$749,816)	\$3,705,104	(\$1,934,517)	\$4,371,356	\$400,927
Selectcare Health Plans, Inc.	\$0	(\$10,549)	\$13,913	\$4,968	\$5,757
SelectCare of Texas, L.L.C.	\$2,330,074	\$2,599,692	\$2,206,289	\$3,687,242	\$7,714,065
Seton Health Plan, Inc.	\$133,850	\$370,063	\$164,138	\$391,908	\$472,736
SHA, L.L.C.	(\$2,949,311)	(\$868,458)	\$1,781,523	\$1,246,655	(\$389,455)
Superior Healthplan, Inc.	\$2,977,843	\$2,124,443	\$1,707,233	(\$3,935)	(\$426,635)
Texas Children's Health Plan, Inc.	(\$1,053,608)	(\$819,711)	\$2,785,823	\$119,339	\$683,539
Texas Health Choice, L.C.	\$0	\$99,439	\$115,066	\$29,594	\$11,902
Texas Healthspring I, LLC	\$3,146,924	\$5,015,535	\$6,002,946	\$5,433,869	\$7,262,795
UNICARE Health Plans of Texas, Inc.	\$503,508	\$1,778,688	(\$174,884)	\$1,704,693	\$544,157
United Healthcare of Texas, Inc.	\$2,476,339	(\$218,228)	(\$444,390)	\$215,990	(\$1,481,405)
UTMB Health Plans, Inc.	(\$431,997)	\$544,528	(\$135,373)	(\$26,324)	\$714,662
Valley Baptist Health Plan, Inc.	\$782,591	\$810,341	(\$2,187,365)	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$310,928	\$585,942
Vista Health Plan, Inc.	\$3,317	(\$1,624)	(\$1,177)	(\$7,599)	(\$466)
TOTAL TEXAS BASIC SERVICE	\$35,604,557	\$52,987,908	\$59,398,016	\$58,012,033	\$70,620,815

INCOME STATEMENT DATA
SECOND QUARTER 2006
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	\$36,703	\$36,703	\$36,703	\$0	0
Aetna Health Inc.	\$18,803,696	\$24,911,219	\$39,743,992	(\$8,969,783)	(3,436,089)
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$13,879,768	\$11,740,491	\$20,743,851	\$14,481,403	18,348,642
Amil International (Texas), Inc.-Conservatorship 06/03/05	(\$949,779)	(\$949,779)	(\$949,779)	\$0	0
Arcadian Health Plan, Inc.	\$0	(\$1,139,268)	(\$2,748,156)	(\$475,990)	(1,986,607)
Cigna Healthcare of Texas, Inc.	\$10,570,429	\$14,427,203	\$16,580,728	\$144,628	(256,548)
Community First Health Plans, Inc.	\$1,742,542	\$3,283,794	\$5,633,860	(\$965,533)	(1,814,926)
Community Health Choice, Inc.	\$2,458,141	\$4,915,449	\$8,155,791	\$2,634,576	3,804,799
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	\$2,198,490	\$969,722	(\$634,023)	\$770,510	(44,037)
Driscoll Children's Health Plan	(\$50,567)	(\$332,856)	(\$464,931)	(\$611,654)	(1,125,517)
El Paso First Health Plans, Inc.	\$21,669	\$38,492	\$64,707	\$28,967	289,145
Elder Health Texas, Inc.	\$11,250	(\$237,204)	(\$2,316,853)	(\$773,920)	(880,132)
Evercare of Texas, LLC	\$7,146,925	\$9,949,896	\$15,208,343	\$2,308,338	11,061,993
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	378
Great-West Healthcare of Texas, Inc.	(\$109,357)	(\$7,325)	\$199,526	\$202,450	358,571
Health Care Service Corp.	\$1,603,372	\$9,975,821	\$19,346,818	\$15,667,146	25,976,660
Healthplan of Texas, Inc.Canceled-12/20/05	\$119,951	\$369,883	\$369,883	\$0	0
Humana Health Plan of Texas, Inc.	\$8,070,461	\$14,183,137	\$20,836,854	\$9,103,932	21,866,778
Legacy Health Solutions, Inc.	(\$163,375)	(\$200,368)	(\$442,646)	(\$68,250)	(185,248)
Mercy Health Plans of Missouri, Inc.	\$817,762	\$213,376	\$297,464	(\$853,537)	(707,901)
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	0
Molina Healthcare of Texas, Inc.	(\$129,773)	(\$250,433)	(\$511,616)	(\$301,226)	(620,738)
Pacificare of Texas, Inc.	\$3,430,996	\$14,337,356	\$16,003,445	\$9,774,781	27,767,908
Parkland Community Health Plan, Inc.	\$2,228,990	\$4,049,177	\$4,749,857	(\$442,611)	(492,168)
PSO Health Service, LLC	(\$506,375)	(\$1,193,925)	(\$1,314,469)	(\$1,120,880)	(2,869,325)
Scott & White Health Plan	\$2,172,346	\$5,877,450	\$3,942,933	\$4,371,356	4,772,283
Selectcare Health Plans, Inc.	\$0	(\$10,549)	\$3,364	\$4,968	10,725
SelectCare of Texas, L.L.C.	\$4,962,035	\$7,561,727	\$9,768,016	\$3,687,242	11,401,307
Seton Health Plan, Inc.	\$323,733	\$693,796	\$857,934	\$391,908	864,644
SHA, L.L.C.	(\$2,376,441)	(\$3,245,038)	(\$1,463,376)	\$1,246,655	857,200
Superior Healthplan, Inc.	\$2,446,423	\$4,570,865	\$6,278,098	(\$3,935)	(430,567)
Texas Children's Health Plan, Inc.	(\$1,681,969)	(\$2,501,680)	\$284,146	\$119,339	802,879
Texas Health Choice, L.C.	\$0	\$99,439	\$214,505	\$29,594	41,496
Texas Healthspring I, LLC	\$6,027,579	\$11,043,114	\$17,046,060	\$5,433,869	12,696,663
UNICARE Health Plans of Texas, Inc.	\$1,696,424	\$3,475,112	\$3,300,228	\$1,704,693	2,248,850
United Healthcare of Texas, Inc.	\$3,813,269	\$3,595,040	\$3,150,650	\$215,990	(1,265,416)
UTMB Health Plans, Inc.	\$661,657	\$1,206,185	\$1,070,810	(\$26,324)	688,337
Valley Baptist Health Plan, Inc.	\$1,625,334	\$2,435,676	\$248,310	\$0	0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$310,928	896,869
Vista Health Plan, Inc.	(\$51,334)	(\$52,958)	(\$54,135)	(\$7,599)	(8,065)
TOTAL TEXAS BASIC SERVICE	\$90,850,975	\$143,838,740	\$203,236,892	\$58,012,032	128,632,844

**INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	294,472	295,702	293,557	283,434	269,768
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	400,770	405,261	398,974	392,068	385,319
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	641	2,121	7,510	13,752
Cigna Healthcare of Texas, Inc.	69,552	65,433	66,554	62,772	63,160
Community First Health Plans, Inc.	73,678	75,424	77,265	78,904	76,679
Community Health Choice, Inc.	47,370	50,280	53,452	54,826	59,168
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	27,954	28,191	28,231	27,076	26,932
Driscoll Children's Health Plan	11,010	10,770	10,660	10,037	10,293
El Paso First Health Plans, Inc.	43,508	44,533	45,508	44,585	44,897
Elder Health Texas, Inc.	0	76	488	15,992	20,610
Evercare of Texas, LLC	35,019	35,505	36,304	44,899	44,609
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	9,458	9,086	9,003	8,186	7,871
Health Care Service Corp.	262,445	252,714	247,010	229,951	229,129
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	112,856	94,667	90,822	83,664	83,248
Legacy Health Solutions, Inc.	92	540	602	676	719
Mercy Health Plans of Missouri, Inc.	12,268	11,924	11,857	11,575	11,566
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	120,749	127,628	132,117	134,083	138,252
Parkland Community Health Plan, Inc.	108,393	108,845	109,857	105,400	108,218
PSO Health Service, LLC	0	281	835	2,341	3,458
Scott & White Health Plan	167,756	166,852	166,801	183,845	185,643
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	22,182	23,270	24,834	54,201	63,161
Seton Health Plan, Inc.	16,661	16,808	16,577	14,960	15,204
SHA, L.L.C.	83,554	85,550	86,971	81,442	82,117
Superior Healthplan, Inc.	161,176	162,020	161,749	158,603	158,689
Texas Children's Health Plan, Inc.	129,734	132,445	135,389	129,119	130,952
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	25,280	28,421	29,593	77,044	86,749
UNICARE Health Plans of Texas, Inc.	20,636	20,235	18,802	18,434	18,409
United Healthcare of Texas, Inc.	35,023	36,703	37,512	14,375	13,565
UTMB Health Plans, Inc.	26,885	26,473	25,310	22,319	21,145
Valley Baptist Health Plan, Inc.	11,960	12,585	11,280	0	0
Valley Baptist Insurance Co.	0	0	0	12,219	14,267
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,330,441	2,328,863	2,330,035	2,364,540	2,387,549

**INCOME STATEMENT DATA
SECOND QUARTER 2006
CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	886,633	901,602	885,668	854,564	822,704
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,196,780	1,180,238	1,226,189	1,206,827	1,208,411
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	973	4,730	20,276	34,720
Cigna Healthcare of Texas, Inc.	210,467	123,460	270,465	187,825	189,019
Community First Health Plans, Inc.	219,398	224,465	229,327	239,746	217,252
Community Health Choice, Inc.	144,458	152,632	162,115	169,543	178,281
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	83,932	84,542	84,009	82,761	105,424
Driscoll Children's Health Plan	33,057	32,654	31,838	31,043	30,958
El Paso First Health Plans, Inc.	128,700	133,083	134,716	134,962	134,098
Elder Health Texas, Inc.	0	76	983	49,620	56,527
Evercare of Texas, LLC	104,235	105,582	107,378	134,477	131,228
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	28,991	27,382	27,256	24,686	23,667
Health Care Service Corp.	789,135	776,192	738,207	692,602	687,854
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	339,997	295,362	272,112	250,548	249,304
Legacy Health Solutions, Inc.	262	1,178	1,287	1,980	2,074
Mercy Health Plans of Missouri, Inc.	37,431	35,287	35,173	34,750	34,886
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	356,872	377,056	391,870	399,389	409,994
Parkland Community Health Plan, Inc.	323,646	327,454	327,202	319,646	321,283
PSO Health Service, LLC	0	281	1,968	4,954	8,261
Scott & White Health Plan	502,464	501,177	500,448	550,240	553,885
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	64,419	69,738	72,635	159,396	179,365
Seton Health Plan, Inc.	49,624	50,320	49,701	47,511	46,061
SHA, L.L.C.	250,203	250,840	258,706	245,881	244,750
Superior Healthplan, Inc.	482,309	488,770	486,400	481,023	476,251
Texas Children's Health Plan, Inc.	387,015	397,035	404,423	399,618	394,637
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	73,024	81,443	87,030	239,984	249,902
UNICARE Health Plans of Texas, Inc.	61,996	61,191	50,656	55,343	55,540
United Healthcare of Texas, Inc.	105,788	103,967	108,544	45,465	41,146
UTMB Health Plans, Inc.	81,027	79,759	76,890	70,703	64,010
Valley Baptist Health Plan, Inc.	35,936	36,577	33,503	0	0
Valley Baptist Insurance Co.	0	0	0	12,219	41,346
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	6,977,799	6,900,316	7,061,429	7,147,582	7,192,838

**INCOME STATEMENT DATA
SECOND QUARTER 2006
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	1,794,730	2,696,332	3,582,000	854,564	1,677,268
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,377,453	3,557,691	4,783,880	1,206,827	2,415,238
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	72,136	72,136	0	0
Arcadian Health Plan, Inc.	0	973	5,703	20,276	54,996
Cigna Healthcare of Texas, Inc.	423,550	547,010	817,475	187,825	376,844
Community First Health Plans, Inc.	441,042	665,507	894,834	239,746	456,998
Community Health Choice, Inc.	286,977	439,609	601,724	169,543	347,824
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	167,702	252,244	336,253	82,761	188,185
Driscoll Children's Health Plan	66,664	99,318	131,156	31,043	62,001
El Paso First Health Plans, Inc.	254,439	387,522	522,238	134,962	269,060
Elder Health Texas, Inc.	0	76	1,059	49,620	106,147
Evercare of Texas, LLC	207,487	313,069	420,447	134,477	265,705
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	62,607	89,989	117,245	24,686	48,353
Health Care Service Corp.	1,522,304	2,298,496	3,036,703	692,602	1,380,456
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	693,570	988,932	1,261,044	250,548	499,852
Legacy Health Solutions, Inc.	335	1,513	2,800	1,980	4,054
Mercy Health Plans of Missouri, Inc.	73,038	108,325	143,498	34,750	69,636
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	703,331	1,080,387	1,472,256	399,389	809,383
Parkland Community Health Plan, Inc.	649,471	976,925	1,304,127	319,646	640,929
PSO Health Service, LLC	0	281	2,249	4,954	13,215
Scott & White Health Plan	1,005,532	1,506,709	2,007,157	550,240	1,104,125
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	124,094	193,832	266,467	159,396	338,761
Seton Health Plan, Inc.	99,009	149,329	199,030	47,511	93,572
SHA, L.L.C.	503,395	754,235	1,012,941	245,881	490,631
Superior Healthplan, Inc.	960,232	1,449,002	1,935,402	481,023	957,274
Texas Children's Health Plan, Inc.	769,102	1,166,137	1,570,560	399,618	794,255
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	140,733	222,176	309,206	239,984	489,886
UNICARE Health Plans of Texas, Inc.	125,692	186,883	237,539	55,343	110,883
United Healthcare of Texas, Inc.	219,946	323,913	432,457	45,465	86,611
UTMB Health Plans, Inc.	164,721	244,480	321,370	70,703	134,713
Valley Baptist Health Plan, Inc.	72,667	109,244	142,747	0	0
Valley Baptist Insurance Co.	0	0	0	12,219	53,565
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	13,981,959	20,882,275	27,943,703	7,147,582	14,340,420

**INCOME STATEMENT DATA
SECOND QUARTER 2006
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	276,436	277,399	274,900	262,401	248,497
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	35,562	35,983	34,846	32,665	32,758
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	69,455	65,338	66,463	62,683	63,076
Community First Health Plans, Inc.	24,241	24,887	24,587	23,155	23,064
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	27,954	28,191	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,529	1,421	944	888	534
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	9,458	9,086	9,003	8,186	7,871
Health Care Service Corp.	248,508	238,818	233,173	218,404	217,825
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	70,250	52,564	48,508	43,036	42,149
Legacy Health Solutions, Inc.	92	0	602	676	719
Mercy Health Plans of Missouri, Inc.	11,946	11,599	11,529	11,201	11,197
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	17,643	17,601	17,434	16,812	16,503
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	135,450	134,050	133,613	134,730	134,872
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,661	16,808	16,577	14,960	15,204
SHA, L.L.C.	55,831	57,977	59,057	54,163	54,142
Superior Healthplan, Inc.	15,066	15,067	15,137	13,907	12,756
Texas Children's Health Plan, Inc.	51,813	52,855	53,118	46,525	45,188
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	20,636	20,235	18,802	18,434	18,409
United Healthcare of Texas, Inc.	34,919	36,605	37,420	14,289	13,485
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	10,985	0	0
Valley Baptist Insurance Co.	0	0	0	12,694	12,553
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,123,450	1,096,484	1,066,698	989,809	970,802

**INCOME STATEMENT DATA
SECOND QUARTER 2006
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	832,642	847,023	830,013	792,193	759,103
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	106,108	70,308	129,188	100,320	152,447
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	210,176	123,278	270,092	187,557	188,769
Community First Health Plans, Inc.	72,423	73,420	73,740	70,866	69,543
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	83,932	84,542	(252,244)	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,574	4,417	3,100	2,784	1,810
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	28,991	27,382	27,256	24,686	23,667
Health Care Service Corp.	747,332	735,194	696,662	657,848	653,893
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	212,680	168,599	146,158	129,571	126,888
Legacy Health Solutions, Inc.	262	1,178	1,287	1,980	2,074
Mercy Health Plans of Missouri, Inc.	36,450	34,310	34,202	33,626	33,798
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	52,665	52,742	52,470	50,360	49,801
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	406,013	403,580	401,463	404,387	403,702
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	49,624	50,320	49,701	47,511	46,061
SHA, L.L.C.	167,375	210,674	133,002	162,660	161,966
Superior Healthplan, Inc.	45,412	45,179	45,106	43,201	39,106
Texas Children's Health Plan, Inc.	154,798	157,363	158,301	147,714	140,222
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	61,996	61,191	54,309	55,343	55,540
United Healthcare of Texas, Inc.	105,584	103,326	108,491	45,195	40,909
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	142,002	0	0
Valley Baptist Insurance Co.	0	0	0	12,694	62,954
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,379,037	3,254,026	3,104,299	2,970,496	3,012,253

**INCOME STATEMENT DATA
SECOND QUARTER 2006
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	1,687,640	2,534,663	3,364,676	792,193	1,551,296
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	210,741	281,049	410,237	100,320	252,767
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	72,136	72,136	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	422,958	546,236	816,328	187,557	376,326
Community First Health Plans, Inc.	145,561	218,981	292,721	70,866	140,409
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	167,702	252,244	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	9,125	13,542	16,642	2,784	4,594
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	62,607	89,989	117,245	24,686	48,353
Health Care Service Corp.	1,437,462	2,172,656	2,869,318	657,848	1,311,741
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	439,912	608,511	754,669	129,571	256,459
Legacy Health Solutions, Inc.	335	1,513	2,800	1,980	4,054
Mercy Health Plans of Missouri, Inc.	71,107	105,417	139,619	33,626	67,424
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	104,623	157,365	209,835	50,360	100,161
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	813,536	1,217,116	1,618,579	404,387	808,089
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	99,009	149,329	199,030	47,511	93,572
SHA, L.L.C.	336,652	547,326	680,328	162,660	324,626
Superior Healthplan, Inc.	90,877	136,056	181,162	43,201	82,307
Texas Children's Health Plan, Inc.	310,666	468,029	626,330	147,714	287,936
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	125,692	186,883	241,192	55,343	110,883
United Healthcare of Texas, Inc.	219,398	322,724	431,215	45,195	86,104
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	142,002	0	0
Valley Baptist Insurance Co.	0	0	0	12,694	75,648
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	6,827,739	10,081,765	13,186,064	2,970,496	5,982,749

INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICARE ENDING ENROLLMENT (includes Part D) - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	5	1,299	1,577
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	13,852	11,162
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	641	2,121	7,510	13,752
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	76	488	15,992	20,610
Evercare of Texas, LLC	4,288	4,705	5,025	12,544	11,284
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	22,766	22,436	22,891	23,702	24,534
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	93,549	100,628	105,317	108,783	113,352
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	281	835	2,341	3,458
Scott & White Health Plan	23,858	23,990	23,931	39,377	40,606
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	22,182	23,270	24,834	54,201	63,161
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	25	60	416	729
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	25,280	28,421	29,593	77,044	86,749
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	295	0	0
Valley Baptist Insurance Co.	0	0	0	1,109	3,337
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	191,923	204,473	215,395	358,170	394,311

**INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICARE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	9	3,325	4,279
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	48,976	34,548
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	973	4,730	20,276	34,720
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	76	983	49,620	56,527
Evercare of Texas, LLC	12,420	13,623	14,742	38,679	32,700
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	67,524	67,607	67,735	69,927	72,471
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	275,293	295,856	311,269	323,689	334,994
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	281	1,968	4,954	8,261
Scott & White Health Plan	71,574	71,753	71,843	117,222	120,347
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	64,419	69,738	72,635	159,396	179,365
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	28	159	1,000	1,827
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	73,024	81,443	87,030	239,984	249,902
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	745	0	0
Valley Baptist Insurance Co.	0	0	0	1,109	8,510
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	564,254	601,378	633,848	1,078,157	1,138,451

INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICARE MEMBER MONTHS - YTD (includes Part D) - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	9	3,325	7,604
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	48,976	83,524
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	973	5,703	20,276	54,996
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	76	1,059	49,620	106,147
Evercare of Texas, LLC	23,857	37,480	52,222	38,679	71,379
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	132,990	200,597	268,332	69,927	142,398
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	538,678	834,534	1,145,803	323,689	658,683
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	281	2,249	4,954	13,215
Scott & White Health Plan	143,255	215,008	286,851	117,222	237,569
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	124,094	193,832	266,467	159,396	338,761
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	28	187	1,000	2,827
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	140,733	222,176	309,206	239,984	489,886
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	745	0	0
Valley Baptist Insurance Co.	0	0	0	1,109	9,619
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,103,607	1,704,985	2,338,833	1,078,157	2,216,608

**INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	365,208	369,278	364,128	345,551	341,339
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	49,437	50,537	52,678	55,749	53,615
Community Health Choice, Inc.	47,370	50,280	53,452	54,826	59,168
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	31,062	32,340	34,261	34,467	35,550
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	30,731	30,800	31,279	32,355	33,325
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	86,715	86,766	87,784	85,749	88,918
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	16,763	16,747	17,190	16,613	17,218
Superior Healthplan, Inc.	146,110	146,953	146,612	144,696	145,933
Texas Children's Health Plan, Inc.	73,528	75,419	78,206	78,519	81,616
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	846,924	859,120	865,590	848,525	856,682

**INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,090,672	1,109,930	1,097,001	1,057,531	1,021,416
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	146,975	151,045	155,587	168,880	147,709
Community Health Choice, Inc.	144,458	152,632	162,115	169,543	178,281
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	91,052	96,348	100,279	103,442	105,584
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	91,815	91,959	92,636	95,798	98,528
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	258,659	261,423	261,193	257,996	262,308
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	49,768	50,360	50,966	50,861	50,734
Superior Healthplan, Inc.	436,897	443,591	441,294	437,822	437,145
Texas Children's Health Plan, Inc.	219,820	226,964	233,972	239,769	242,103
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,530,116	2,584,252	2,595,043	2,581,642	2,543,808

**INCOME STATEMENT DATA
SECOND QUARTER 2006
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,166,712	3,276,642	4,373,643	1,057,531	2,078,947
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	295,481	446,526	602,113	168,880	316,589
Community Health Choice, Inc.	286,977	439,609	601,724	169,543	347,824
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	178,165	274,513	374,792	103,442	209,026
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	183,630	275,589	368,225	95,798	194,326
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	518,803	780,226	1,041,419	257,996	520,304
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	99,774	150,134	201,100	50,861	101,595
Superior Healthplan, Inc.	869,355	1,312,946	1,754,240	437,822	874,967
Texas Children's Health Plan, Inc.	434,152	661,116	895,088	239,769	481,872
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	5,033,049	7,617,301	10,212,344	2,581,642	5,125,450

**INCOME STATEMENT DATA
SECOND QUARTER 2006
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	97	94	91	88	84
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	28,231	27,076	26,932
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	41	38	14	10	11
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	63	30	26	26	23
Parkland Community Health Plan, Inc.	21,678	22,079	22,073	19,651	19,300
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	8,448	8,812	9,257	9,738	10,165
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	690	669	667	678	692
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	4,393	4,171	4,065	4,075	4,148
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	104	98	92	86	80
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	11,960	12,585	0	0	0
Valley Baptist Insurance Co.	0	0	0	104	162
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	47,474	48,576	64,516	61,532	61,597

**INCOME STATEMENT DATA
SECOND QUARTER 2006
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	292	182	373	268	250
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	336,253	82,761	105,424
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	121	116	(186)	31	33
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	208	206	82	79	73
Parkland Community Health Plan, Inc.	64,987	66,031	66,009	61,650	58,975
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	24,877	25,844	27,142	28,631	29,836
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,066	1,999	1,985	2,013	2,073
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	12,397	12,708	12,150	12,135	12,312
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	204	641	53	270	237
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	35,936	36,577	(109,244)	0	0
Valley Baptist Insurance Co.	0	0	0	104	707
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	141,088	144,304	334,617	187,942	209,920

**INCOME STATEMENT DATA
SECOND QUARTER 2006
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	592	774	1,147	268	518
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	336,253	82,761	188,185
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	247	363	177	31	64
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	495	701	783	79	152
Parkland Community Health Plan, Inc.	130,668	196,699	262,708	61,650	120,625
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	48,741	74,585	101,727	28,631	58,467
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	4,201	6,200	8,185	2,013	4,086
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	24,284	36,992	49,142	12,135	24,447
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	548	1,189	1,242	270	507
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	72,667	109,244	0	0	0
Valley Baptist Insurance Co.	0	0	0	104	811
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	282,443	426,747	761,364	187,942	397,862

**INCOME STATEMENT DATA
SECOND QUARTER 2006
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	11,010	10,770	10,660	10,037	10,293
El Paso First Health Plans, Inc.	10,917	10,772	10,303	9,230	8,813
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	483	16,609
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,243	3,109	2,997	2,690	2,446
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	25,875	25,495	24,393	21,416	20,255
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	51,045	50,146	48,353	43,856	58,416

**INCOME STATEMENT DATA
SECOND QUARTER 2006
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	33,057	32,654	31,838	31,043	30,958
El Paso First Health Plans, Inc.	33,074	32,318	31,337	28,736	26,704
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	1,256	92,408
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	9,885	9,440	9,050	8,446	7,538
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	78,009	76,783	74,038	67,980	61,319
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	154,025	151,195	146,263	137,461	218,927

**INCOME STATEMENT DATA
SECOND QUARTER 2006
OTHER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	66,664	99,318	131,156	31,043	62,001
El Paso First Health Plans, Inc.	67,149	99,467	130,804	28,736	55,440
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	1,256	93,664
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	19,954	29,394	38,444	8,446	15,984
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	158,686	235,469	309,507	67,980	129,299
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	312,453	463,648	609,911	137,461	356,388

**INCOME STATEMENT DATA
SECOND QUARTER 2006
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	294,472	295,702	293,552	282,135	268,191
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	69,552	65,433	66,554	62,772	63,160
Community First Health Plans, Inc.	5,883	6,746	6,845	6,914	6,968
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,529	1,421	944	888	534
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	9,458	9,086	9,003	8,186	7,871
Health Care Service Corp.	262,445	300,183	293,947	276,884	275,934
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	90,090	72,231	67,931	59,962	58,714
Legacy Health Solutions, Inc.	92	540	602	676	719
Mercy Health Plans of Missouri, Inc.	6,572	6,253	6,208	6,049	5,951
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	27,200	27,000	26,800	25,300	24,900
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	143,898	142,862	142,870	144,468	145,037
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	63,548	65,669	66,724	61,723	61,724
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	4,393	4,171	4,065	4,075	4,148
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	20,636	20,235	18,802	18,434	18,409
United Healthcare of Texas, Inc.	35,023	36,703	37,512	14,375	13,565
UTMB Health Plans, Inc.	1,010	978	917	903	890
Valley Baptist Health Plan, Inc.	11,960	12,585	10,985	0	0
Valley Baptist Insurance Co.	0	0	0	11,110	10,930
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,047,761	1,067,798	1,054,261	984,854	967,645

**INCOME STATEMENT DATA
SECOND QUARTER 2006
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	886,633	901,602	885,659	851,239	818,425
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	210,467	123,460	270,465	187,825	189,019
Community First Health Plans, Inc.	17,540	18,580	20,359	20,680	20,892
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,574	4,417	3,100	2,784	1,810
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	28,991	27,382	27,256	24,686	23,667
Health Care Service Corp.	935,072	919,183	878,365	833,760	828,730
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	272,473	227,755	204,377	180,621	176,833
Legacy Health Solutions, Inc.	262	1,178	1,287	1,980	2,074
Mercy Health Plans of Missouri, Inc.	19,519	18,180	18,373	18,013	17,731
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	81,579	81,200	80,601	75,700	75,000
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	430,890	429,424	428,605	433,018	433,538
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	190,550	191,012	198,531	185,574	184,651
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	12,397	12,708	12,150	12,135	12,312
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	61,996	61,191	50,656	55,343	55,540
United Healthcare of Texas, Inc.	105,788	103,967	108,544	45,465	41,146
UTMB Health Plans, Inc.	3,018	2,976	2,852	2,723	2,691
Valley Baptist Health Plan, Inc.	35,936	36,577	32,758	0	0
Valley Baptist Insurance Co.	0	0	0	11,110	32,836
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,297,685	3,160,792	3,223,938	2,942,656	2,916,895

INCOME STATEMENT DATA
SECOND QUARTER 2006
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,703	2,751	2,869	2,835	2,690
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	249	256	205	118	120
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	112	66	80	0	0
Valley Baptist Insurance Co.	0	0	0	139	86
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,064	3,073	3,154	3,092	2,896

INCOME STATEMENT DATA
SECOND QUARTER 2006
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	8,168	8,222	8,560	8,409	7,840
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	749	784	714	441	359
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	353	257	236	0	0
Valley Baptist Insurance Co.	0	0	0	139	261
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	9,270	9,263	9,510	8,989	8,460

INCOME STATEMENT DATA
SECOND QUARTER 2006
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	35,562	35,983	34,846	32,665	32,758
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	18,358	18,141	17,742	16,241	16,096
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	27,954	28,191	28,231	27,076	26,932
Driscoll Children's Health Plan	11,010	10,770	10,660	10,037	10,293
El Paso First Health Plans, Inc.	10,917	10,772	10,303	9,230	8,813
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	5,696	5,671	5,649	5,526	5,615
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	21,678	22,079	22,073	19,651	19,300
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,661	16,808	16,577	14,960	15,204
SHA, L.L.C.	3,243	3,109	2,997	2,690	2,446
Superior Healthplan, Inc.	15,066	15,067	15,137	13,907	12,756
Texas Children's Health Plan, Inc.	51,813	52,855	53,118	46,525	45,188
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	25,875	25,495	24,393	21,416	20,255
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	243,833	244,941	241,726	219,924	215,656

INCOME STATEMENT DATA
SECOND QUARTER 2006
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	106,108	70,308	129,188	100,320	152,447
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	54,883	54,840	53,381	50,186	48,651
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	83,932	84,542	84,009	82,761	105,424
Driscoll Children's Health Plan	33,057	32,654	31,838	31,043	30,958
El Paso First Health Plans, Inc.	33,074	32,318	31,337	28,736	26,704
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	17,912	17,107	16,800	16,737	17,155
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	64,987	66,031	66,009	61,650	58,975
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	49,624	50,320	49,701	47,511	46,061
SHA, L.L.C.	9,885	9,440	9,050	8,446	7,538
Superior Healthplan, Inc.	45,412	45,179	45,106	43,201	39,106
Texas Children's Health Plan, Inc.	154,798	157,363	158,301	147,714	140,222
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	78,009	76,783	74,038	67,980	61,319
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	731,681	696,885	748,758	686,285	734,560

**INCOME STATEMENT DATA
SECOND QUARTER 2006
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2006
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2006
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	294,472	295,702	293,557	283,434	269,768
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	400,770	405,261	398,974	392,068	385,319
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	641	2,121	7,510	13,752
Cigna Healthcare of Texas, Inc.	69,552	65,433	66,554	62,772	63,160
Community First Health Plans, Inc.	73,678	75,424	77,265	78,904	76,679
Community Health Choice, Inc.	47,370	50,280	53,452	54,826	59,168
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	27,954	28,191	28,231	27,076	26,932
Driscoll Children's Health Plan	11,010	10,770	10,660	10,037	10,293
El Paso First Health Plans, Inc.	43,508	44,533	45,508	44,585	44,897
Elder Health Texas, Inc.	35,019	35,505	36,304	44,899	44,609
Evercare of Texas, LLC	35,019	35,505	36,304	44,899	44,609
Fidelis SecureCare of Texas Inc.	9,458	9,086	9,003	8,186	7,871
Great-West Healthcare of Texas, Inc.	9,458	9,086	9,003	8,186	7,871
Health Care Service Corp.	262,445	252,714	247,010	229,951	229,129
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	112,856	94,667	90,822	83,664	83,248
Legacy Health Solutions, Inc.	92	540	602	676	719
Mercy Health Plans of Missouri, Inc.	12,268	11,924	11,857	11,575	11,566
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	120,749	127,628	132,117	134,083	138,252
Parkland Community Health Plan, Inc.	108,393	108,845	109,857	105,400	108,218
PSO Health Service, LLC	0	281	835	2,341	3,458
Scott & White Health Plan	167,756	166,852	166,801	183,845	185,643
Selectcare Health Plans, Inc.	167,756	166,852	166,801	183,845	185,643
SelectCare of Texas, L.L.C.	22,182	23,270	24,834	54,201	63,161
Seton Health Plan, Inc.	16,661	16,808	16,577	14,960	15,204
SHA, L.L.C.	83,554	85,550	86,971	81,442	82,117
Superior Healthplan, Inc.	161,176	162,020	161,749	158,603	158,689
Texas Children's Health Plan, Inc.	129,734	132,445	135,389	129,119	130,952
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	25,280	28,421	29,593	77,044	86,749
UNICARE Health Plans of Texas, Inc.	20,636	20,235	18,802	18,434	18,409
United Healthcare of Texas, Inc.	35,023	36,703	37,512	14,375	13,565
UTMB Health Plans, Inc.	26,885	26,473	25,310	22,319	21,145
Valley Baptist Health Plan, Inc.	11,960	12,585	11,280	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,542,674	2,540,230	2,541,655	2,573,259	2,590,795

INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	886,633	901,602	885,668	854,564	822,704
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,196,780	1,180,238	1,226,189	1,206,827	1,208,411
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	973	4,730	20,276	34,720
Cigna Healthcare of Texas, Inc.	210,467	123,460	270,465	187,825	189,019
Community First Health Plans, Inc.	219,398	224,465	229,327	239,746	217,252
Community Health Choice, Inc.	144,458	152,632	162,115	169,543	178,281
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	83,932	84,542	84,009	82,761	105,424
Driscoll Children's Health Plan	33,057	32,654	31,838	31,043	30,958
El Paso First Health Plans, Inc.	128,700	133,083	134,716	134,962	134,098
Elder Health Texas, Inc.	104,235	105,582	107,378	134,477	131,228
Evercare of Texas, LLC	104,235	105,582	107,378	134,477	131,228
Fidelis SecureCare of Texas Inc.	28,991	27,382	27,256	24,686	23,667
Great-West Healthcare of Texas, Inc.	28,991	27,382	27,256	24,686	23,667
Health Care Service Corp.	789,135	776,192	738,207	692,602	687,854
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	339,997	295,362	272,112	250,548	249,304
Legacy Health Solutions, Inc.	262	1,178	1,287	1,980	2,074
Mercy Health Plans of Missouri, Inc.	37,431	35,287	35,173	34,750	34,886
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	356,872	377,056	391,870	399,389	409,994
Parkland Community Health Plan, Inc.	323,646	327,454	327,202	319,646	321,283
PSO Health Service, LLC	0	281	1,968	4,954	8,261
Scott & White Health Plan	502,464	501,177	500,448	550,240	553,885
Selectcare Health Plans, Inc.	502,464	501,177	500,448	550,240	553,885
SelectCare of Texas, L.L.C.	64,419	69,738	72,635	159,396	179,365
Seton Health Plan, Inc.	49,624	50,320	49,701	47,511	46,061
SHA, L.L.C.	250,203	250,840	258,706	245,881	244,750
Superior Healthplan, Inc.	482,309	488,770	486,400	481,023	476,251
Texas Children's Health Plan, Inc.	387,015	397,035	404,423	399,618	394,637
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	73,024	81,443	87,030	239,984	249,902
UNICARE Health Plans of Texas, Inc.	61,996	61,191	50,656	55,343	55,540
United Healthcare of Texas, Inc.	105,788	103,967	108,544	45,465	41,146
UTMB Health Plans, Inc.	81,027	79,759	76,890	70,703	64,010
Valley Baptist Health Plan, Inc.	35,936	36,577	33,503	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,613,489	7,534,381	7,695,528	7,795,146	7,803,745

INCOME STATEMENT DATA
SECOND QUARTER 2006
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs

	6/05 Quarter	9/05 Quarter	12/05 Quarter	3/06 Quarter	6/06 Quarter
Aet Healthcare Plan, Inc.Canceled-09/23/05	0	0	0	0	0
Aetna Health Inc.	1,794,730	2,696,332	3,582,000	854,564	1,677,268
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,377,453	3,557,691	4,783,880	1,206,827	2,415,238
Amil International (Texas), Inc.-Conservatorship 06/03/05	72,136	72,136	72,136	0	0
Arcadian Health Plan, Inc.	0	973	5,703	20,276	54,996
Cigna Healthcare of Texas, Inc.	423,550	547,010	817,475	187,825	376,844
Community First Health Plans, Inc.	441,042	665,507	894,834	239,746	456,998
Community Health Choice, Inc.	286,977	439,609	601,724	169,543	347,824
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	167,702	252,244	336,253	82,761	188,185
Driscoll Children's Health Plan	66,664	99,318	131,156	31,043	62,001
El Paso First Health Plans, Inc.	254,439	387,522	522,238	134,962	269,060
Elder Health Texas, Inc.	0	76	1,059	49,620	106,147
Evercare of Texas, LLC	207,487	313,069	420,447	134,477	265,705
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	62,607	89,989	117,245	24,686	48,353
Health Care Service Corp.	1,522,304	2,298,496	3,036,703	692,602	1,380,456
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	693,570	988,932	1,261,044	250,548	499,852
Legacy Health Solutions, Inc.	335	1,513	2,800	1,980	4,054
Mercy Health Plans of Missouri, Inc.	73,038	108,325	143,498	34,750	69,636
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Pacificare of Texas, Inc.	703,331	1,080,387	1,472,256	399,389	809,383
Parkland Community Health Plan, Inc.	649,471	976,925	1,304,127	319,646	640,929
PSO Health Service, LLC	0	281	2,249	4,954	13,215
Scott & White Health Plan	1,005,532	1,506,709	2,007,157	550,240	1,104,125
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	124,094	193,832	266,467	159,396	338,761
Seton Health Plan, Inc.	99,009	149,329	199,030	47,511	93,572
SHA, L.L.C.	503,395	754,235	1,012,941	245,881	490,631
Superior Healthplan, Inc.	960,232	1,449,002	1,935,402	481,023	957,274
Texas Children's Health Plan, Inc.	769,102	1,166,137	1,570,560	399,618	794,255
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	140,733	222,176	309,206	239,984	489,886
UNICARE Health Plans of Texas, Inc.	125,692	186,883	237,539	55,343	110,883
United Healthcare of Texas, Inc.	219,946	323,913	432,457	45,465	86,611
UTMB Health Plans, Inc.	164,721	244,480	321,370	70,703	134,713
Valley Baptist Health Plan, Inc.	72,667	109,244	142,747	0	0
Valley Baptist Insurance Co.	0	0	0	12,219	53,565
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	13,981,959	20,882,275	27,943,703	7,147,582	14,340,420