

UNT OFFICE OF CORPORATE AND FOUNDATION RELATIONS
Sample Budget



BUDGET SAMPLE

September 1, 2018 - August 31, 2019

REVENUE	
UNT	\$115,000
XYZ Foundation	\$90,000
Individual Contributions	\$20,000
TOTAL REVENUE	\$225,000

EXPENDITURES	
Salaries and Benefits	\$145,000
Office Supplies/Equipment	\$45,000
M&O	\$15,000
Stipends for Services	\$20,000
Proposed Waivers for Low-Income Families	\$25,000
TOTAL EXPENDITURES	\$250,000

SURPLUS/(DEFICIT)	-\$25,000
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UNT Office of Corporate and Foundation Relations
University of North Texas • 1155 Union Circle #311250 Denton Texas 76203-5017
940-565-2900