2018-2019

Shady	cells	are	ca	lcula	ntion
Jilauy	66113	aic	Cu.	ICUIC	LIUII

2018-2019 Shady cells are calculations.												5	SGĀ
Actual Expenses	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YEAR
Employee Costs													
Wages	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$5,081.62	\$60,979.44
OASDI Tax	\$304.90	\$304.90	\$304.90	\$304.90	\$304.90	\$304.90	\$304.90	\$304.90	\$304.90	\$304.90	\$304.90		\$3,353.87
Subtotal	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,386.52	\$5,081.62	\$64,333.31
Chief of Staff													
SGA Programs	\$1,282.29	\$708.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Telecommunications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Office supplies	\$772.48	\$20.06	\$1,001.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.40
Sponsorships	\$0.00	\$513.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
Retreat	\$4,666.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Discretionary Spending	\$30.17	\$1,947.00	\$2,880.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
Subtotal	\$6,751.39	\$3,189.55	\$3,881.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,475.40
Intern Program Director													
Intern Events	\$22.00	\$386.56	\$263.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
Intern Events Intern Meetings	\$418.01	\$380.50	\$263.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
Subtotal	\$440.01	\$479.48	\$263.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Subtotal	Ψ -1 -0.01	ψ477.40	Ψ203.07	Ψ0.00	ψ0.00	\$0.00	\$0.00	ψ0.00	Ψ0.00	¥0.00	Ψ0.00	Ψ0.00	\$1,300.00
Communication Director													
Marketing Materials	\$4,132.46	\$62.36	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00
Promotional Items	\$0.00	\$149.60	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Subtotal	\$4,132.46	\$211.96	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Outreach Director													
Town-Halls	\$0.00	\$0.00	\$530.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
Student Outreach and Engagement	\$383.66	\$394.89	\$131.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
Subtotal	\$383.66	\$394.89	\$662.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
President/VP													
Presidential Initiatives	\$75.48	\$1,028.74	\$450.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Senate Meetings/ Trainings	\$226.29	\$98.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Subtotal	\$301.77	\$1,126.92	\$450.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
TOTAL Blanned Everence													
TOTAL Planned Expenses	"2 - 21	"2555	//255	""	//2	,,,,,,,	"	"2 = -		"255"	#855	"2-5	
Monthly Actual Expenses	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL Actual Expenses	\$17,395.81	\$5,402.80	\$5,798.65	#REF!	#REF!	\$28,597.26							