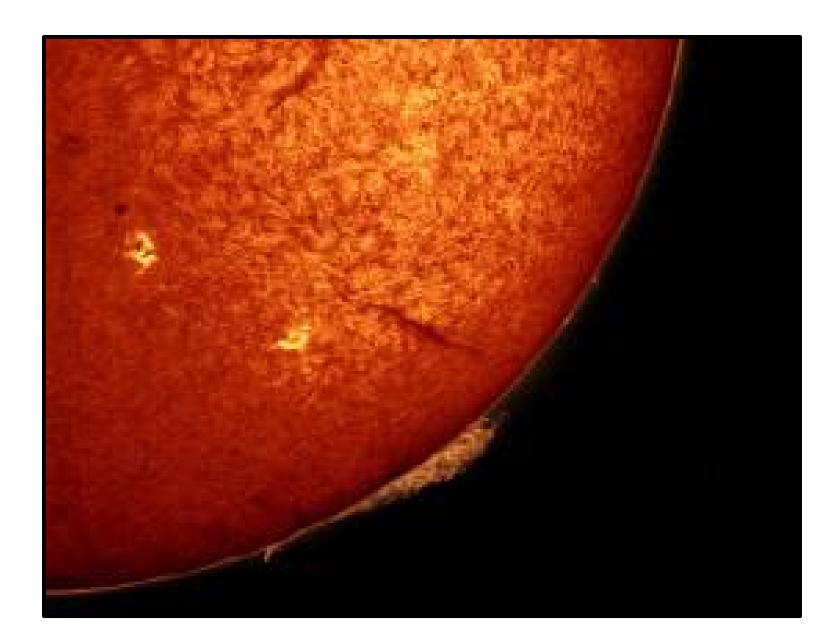
Smart Schools Presentation Why it Pays to Go Solar

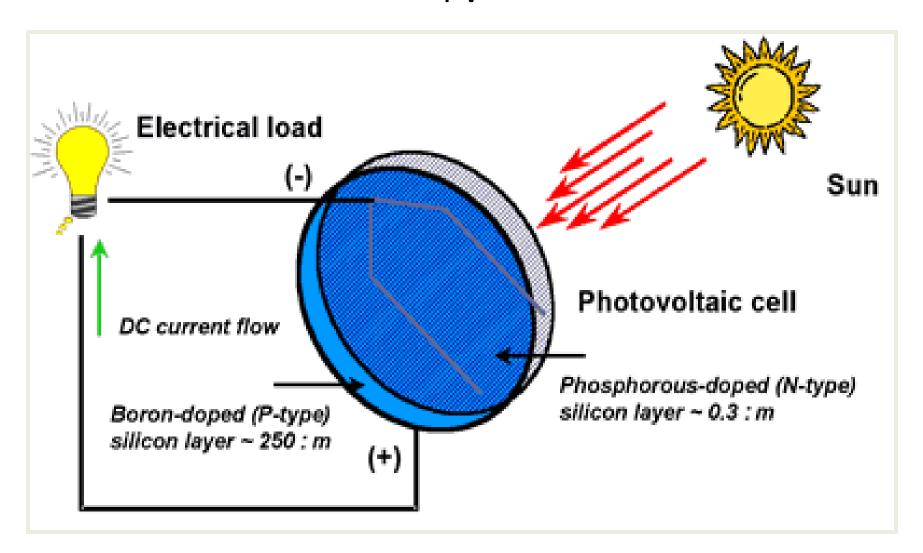
September 16, 2009

Alex Tynberg – Director, Government and Public Division

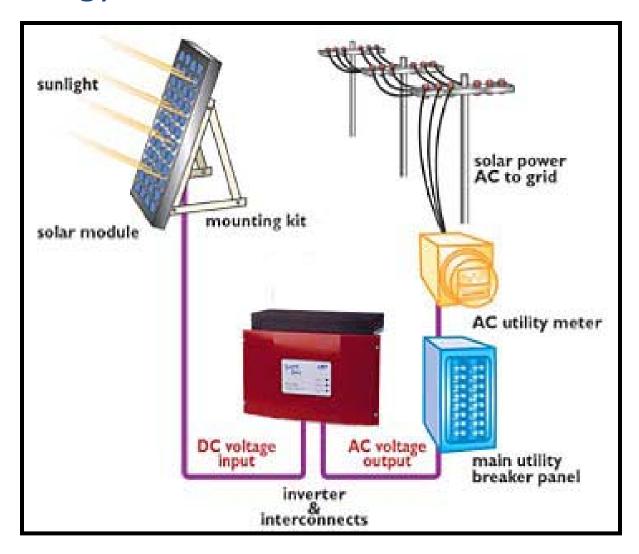
Corporate Headquarters – Austin 4109 Todd Lane, Suite 900 Austin TX 78744 (512) 448-0055 Dallas Office 1409 South Lamar, #918 Dallas TX 75215 (214) 485-2820

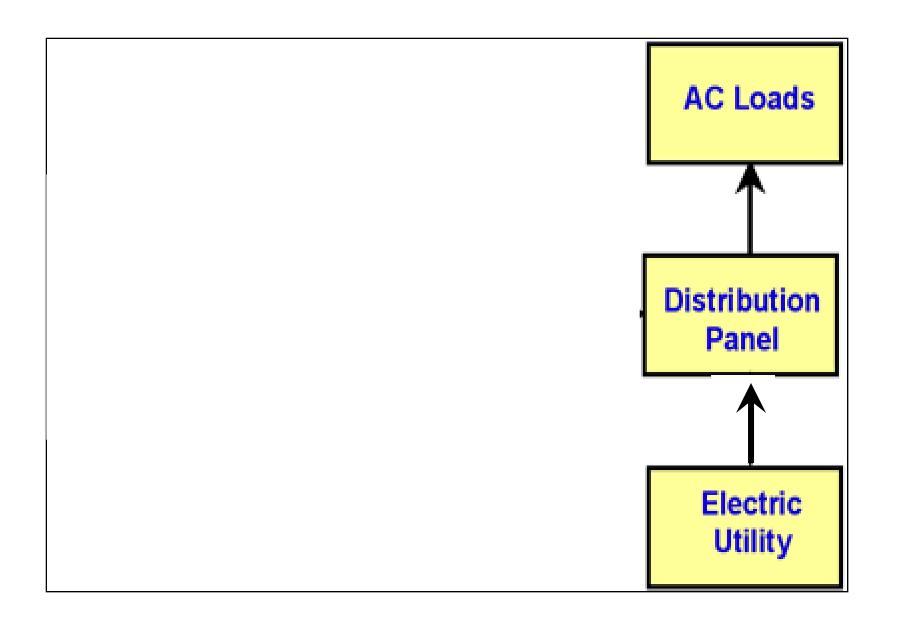
What?

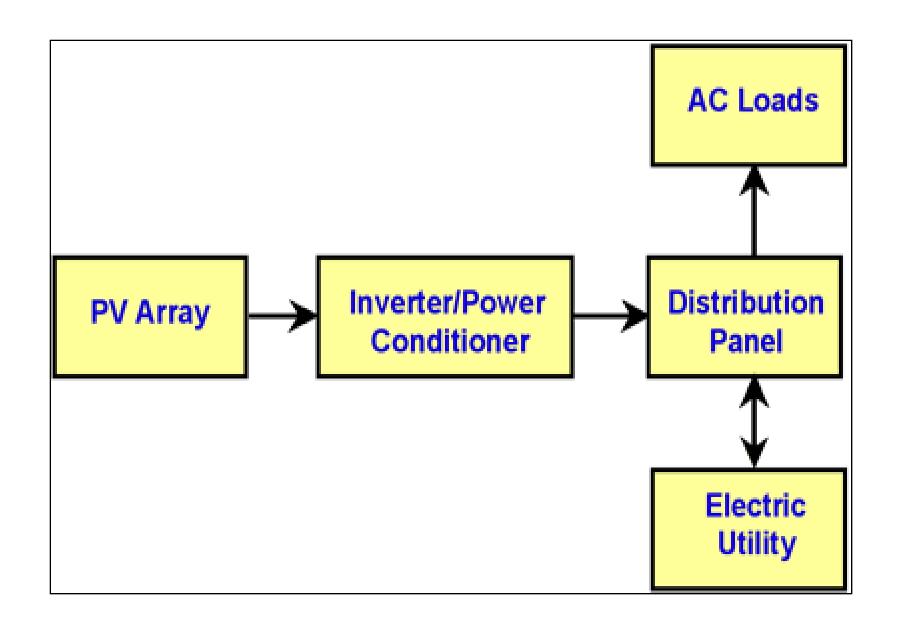




Solar Energy: Photovoltaics







Where?















Why?

Solar – A Clean Energy that Benefits Everyone

• Solar energy is:

- Safe
- Green
- Sustainable
- Predictable



23 kW, The Overlook at Rob Roy, Austin, TX

Solar – A Proven Technology Built to Last

- No moving parts
- Easy to maintain
- 25-year power production guarantee from most leading manufacturers



50.1 kW, Lowry Fitness Center, Texas City, TX

Solar – Putting Roofs to Work

The roof of your school could be worth millions of dollars in:

- Rebates
- Energy Savings



23.3 kW, ABC Bank, Austin, TX

Solar energy can turn an empty roof into a financial asset!

Solar – A Green Marketing Powerhouse

•Solar is a visible and powerful statement that shows your school cares about the environment and embraces green initiatives

Provides great PR value

Fosters corporate and community goodwill

 Contributes to a positive brand association



24 kW, REI, Round Rock, TX

What to Look For in a Solar Company?

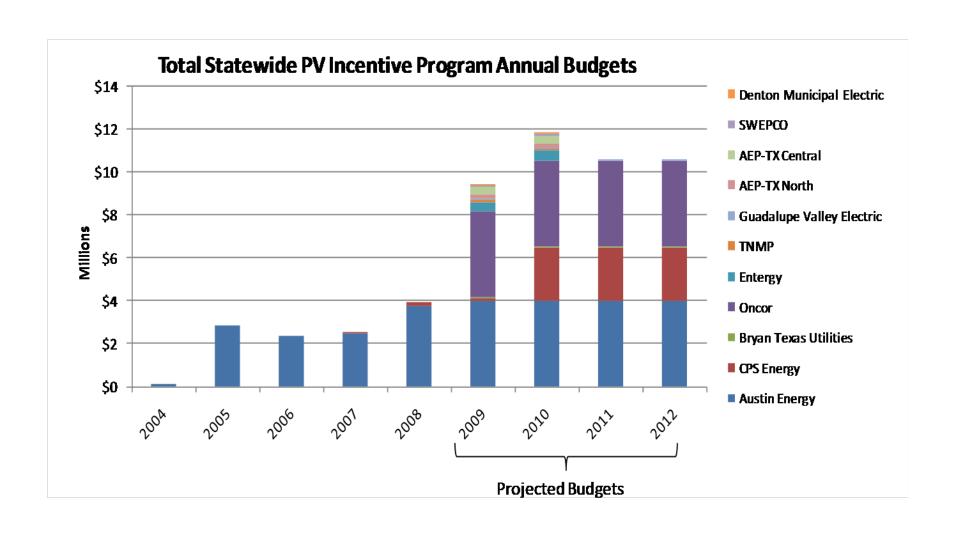
Not all solar design and installation firms are equal. To get the most from your solar company, you should demand:

Quality	A proven track record with satisfied clients
Experience	Solar is still an emerging industry in some areas, therefore many firms lack the deep experience key to a trouble-free installation
Specialization	Quality PV design and installation requires specific knowledge and skills not often found at one-stop shops

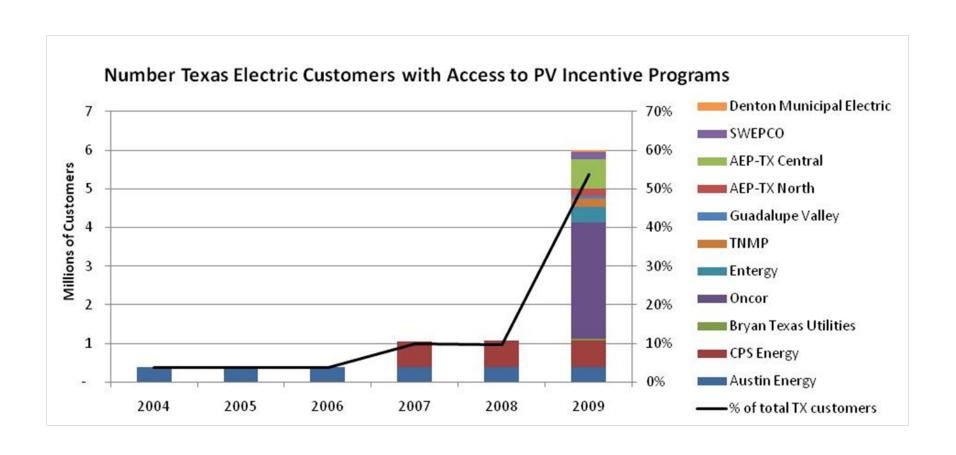
Why Now?

- Dramatic drop in solar panel manufacturing costs resulting in the lowest prices in the history of solar PV
- Influx of funding opportunities via the American Recovery and Reinvestment Act of 2009
- Rising cost of energy
- Opportunity to become a leader in the green technology sector and to utilize the investment for educational purposes
- Expansion of local utility rebate programs (currently 11 throughout Texas)

Texas Utility PV Incentive Programs



Access to PV Incentive Programs in Texas

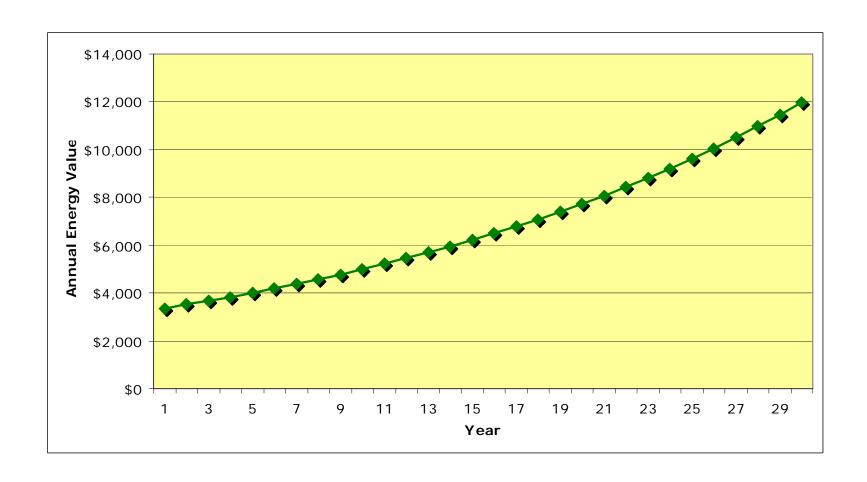


How?

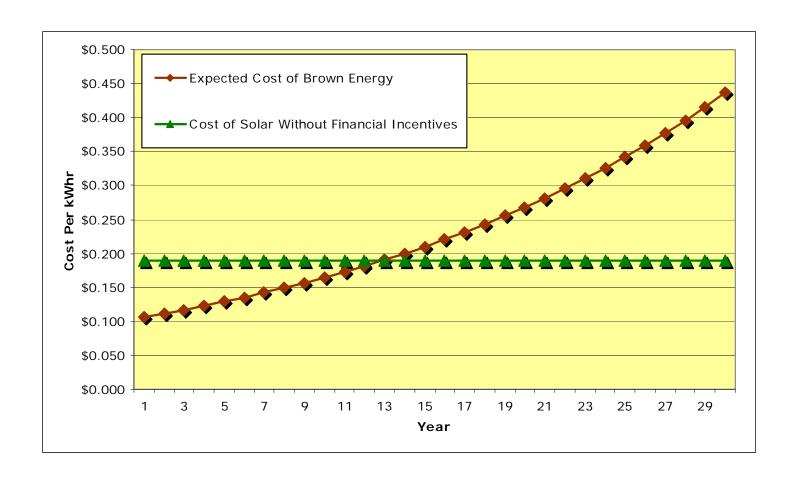
What to Consider?

- Available Area/Un-shaded Space Ideal array orientation is facing south or southwest at a 30° pitch
 - Roof
 - Parking Lot
 - Electrical
- Budget/Financing Options
 - Rebates
 - Grants
- Energy Requirements

Value of Energy Production Over 30 Years



Expected Cost of Energy Over 30 Years



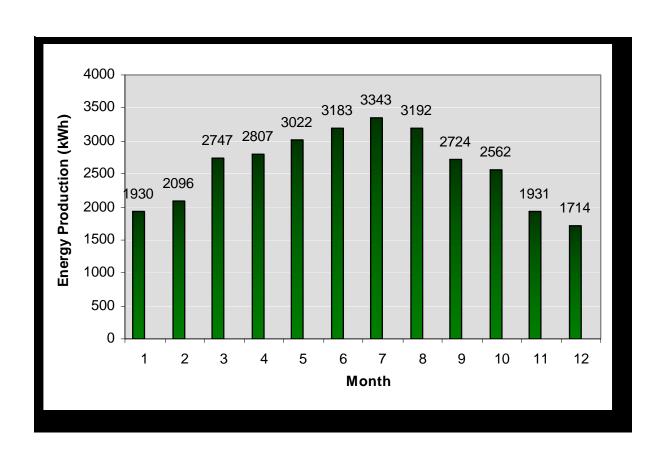
System Cost

Installed Cost	\$123,600
Avg. Local Utility Solar Rebate	-\$98,800
Net Cost after Incentives	\$24,800

Financial Performance

Yr. 1 Electrical Savings	\$2,578
30 Yr. Avg. Annual Cost / kWh	\$0.028
	Ψ0.020
Est. Simple Payback	9.9 Years
Net Present Value (NPV)	\$13,672

Annual Energy Performance



Environmental Performance

Equiv. Acres of Trees Planted	5.9 Acres
Annual CO2 Emissions	
Reduced	43,210 lb

Grant Programs for Solar

Distributed Renewable Energy Technology Program (SECO)

\$30M statewide - Grant

- Government entities (i.e. public schools) eligible only
- \$2M cap per project
- 20% match required
- Must be grid connected

Building Efficiency/Retrofit Program (SECO)

\$158.2M statewide - Financing

- Based on SECO's LoanSTAR program, of which municipalities and schools have traditionally taken advantage
- \$10M cap per project
- 2% interest rate
- Renewable energy projects have 15-year simple payback period

Build America Bonds – School Construction Bond Allocations (Treasury)

\$11B nationwide - Financing

- Divided among the 50 states and 100 largest local school districts based on Federal school funding
- May be issued to finance certain construction and land acquisition expenses relating to public school facilities

Energy Efficiency and Conservation Block Grants (DOE)

\$456M nationwide - Grant

- Competitive grant (guidelines pending)
- Funding can be used for:
 - energy efficiency and conservation programs and projects community wide
 - renewable energy installations in or on government buildings

The Solar Installation Process

The Solar Installation Process

When you have an organization to run, you need the transition to solar to be simple and seamless

- Design and installation process:
 - Step I: Consultation
 - Step II: Design
 - Step III: Supply
 - Step IV: Installation
 - Step V: Monitoring & Service

The Solar Installation Process: Step I

Step I:

Consultation

The only way to accurately pre-determine the impact of a solar installation is through a personal, customized assessment. Here, the solar company should explain the concepts, terminology, expectations, and budget.

After a comprehensive analysis of your site's mechanical, structural, and electrical systems, your school will receive a feasibility/cost study of its renewable energy potential, including recommendations on component placement and aesthetics to optimize the production of solar electricity.

The solar company should identify each and every rebate and special program for which you are eligible as well as do the paperwork and follow-up required to receive the potential rebate.

The Solar Installation Process: Step II

The best way to protect your investment in a renewable energy system is to consider the integrity, the design, and the quality of the components involved. Complete design packages include an electrical design, illustrations.

Step II: Design

Complete design packages include an electrical design, illustrations, array layout, output projection, bill-of-materials, and installation estimates for precise project forecasting. The solar company should also handle all interaction with local permit offices to save you the hassle.

Fees for design, engineering, and planning services are often negotiated based on a percentage of project cost and depend on the scope of the project and the degree of specialized engineering required.

The Solar Installation Process: Step III

The solar company should provide you the widest variety of products, the best overall system pricing, and excellent support services.

Step III: Supply

It should be familiar with the latest cutting-edge technology and the dependable, proven performers from the world's leading photovoltaic companies. The solar company should provide an unbiased analysis of the various products in the marketplace and provide custom recommendations based on what's best for your school's unique installation.























The Solar Installation Process: Step IV

Step IV:

The solar company's installations should offer maximum performance, the highest regard for electrical safety issues, and a cost-effective use of materials. It should also ensure that each customized installation complies with all national and local engineering and electrical codes.

Installation is one of the most critical phases of the process, and experience matters. Beware of contractors with little or no training in photovoltaic installation.

Once your system is up and running, the solar company should train you and your staff in daily performance monitoring, preventive maintenance and troubleshooting to ensure optimum system operation.

The best system operates without problems year after year. The solar company's systems should be backed by a comprehensive system warranty covering parts, workmanship, and repairs.

The Solar Installation Process: Step V

Step V: Monitoring & Service Although renewable energy systems are highly automated and generally care-free when installed properly, the solar company should provide 24 hour-a-day monitoring to insure system performance at-a-glance and to track important performance data.

If you are not inclined or able to do the minimal maintenance, the solar company should offer a service contract to insure systems are kept in top condition, and should also review and document systems that are not performing properly.



Monitoring & Display Option

Real-Time Display

- Second by second readings of:
 - · Instantaneous, daily, or monthly system output
 - Emissions offsets
 - Weather conditions

Project History

Complete history of project including images of system under construction

Introduction to Renewable Energy

Clear overview of renewable energy from a layperson's point of view

Benefits of Renewables

- Presented in equivalents with which visitors are readily familiar
- Monthly generation presented as either:
 - A percentage of the location's monthly electricity consumption
 - The consumption of a typical home

Web Enabled

- Remote monitoring
- Website broadcast

In Summary, Adding Solar to Your School Building Provides:

- Control over rising energy costs
- An investment that delivers value and savings for decades to come
- An on-site, interdisciplinary teaching resource
- Clean, green energy



Do your research to ensure that you are working with <u>experienced</u> professionals who are <u>dedicated</u> to providing your school the industry's <u>highest quality</u> solar system design and installation.

Thank You

