Exhibit G-2	
Comparison of FY14 through FY18 Sponsored Project Awards/Expenditures	

## TOTAL AWARDS BY CATEGORY

	FY14	FY15	FY16	FY17	FY18
Research	\$19,990,154	\$19,175,791	\$18,324,986	\$25,396,330	\$24,591,007
Instruction	\$9,242,746	\$6,374,554	\$4,062,053	\$2,661,723	\$3,078,443
Public Service	\$2,872,280	\$2,923,711	\$3,798,371	\$4,801,013	\$4,917,863
Other <sup>1</sup>	\$0	\$0	\$0	\$0	\$16,701
Totals	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065	\$32,604,015
		, ,	, ,		
<sup>1</sup> Includes: Academic Support, Student Services, Scholarships and Fellow	ships				
	<b>E</b> 144	5145	51/40		51/40
TOTAL AWARD BY SOURCE	FY14	FY15	FY16	FY17	FY18
Federal	\$21,149,812	\$20,905,253	\$17,742,890	\$26,222,705	\$26,223,426
State	\$2,759,729	\$2,334,662	\$6,118,287	\$2,491,725	\$1,525,883
Private	\$8,195,639 \$32,105,180	\$5,234,141 \$28,474,056	\$2,324,234	\$4,144,635 \$32.859.065	\$4,854,706 \$32.604.015
Totals	\$32,105,160	\$20,474,050	\$26,185,411	\$32,659,065	\$32,004,015
TOTAL AWARDS BY COLLEGE/SCHOOL					
	FY14	FY15	FY16	FY17	FY18
College of Arts & Sciences	\$14,560,747	\$11,252,678	\$11,145,813	\$6,168,512	\$0
College of Business	\$117,000	\$88,536	\$540,854	\$603,163	\$569,237
College of Education	\$2,992,837	\$3,343,072	\$2,858,235	\$3,234,392	\$3,176,412
College of Engineering	\$7,952,356	\$7,334,290	\$6,037,394	\$11,157,183	\$11,867,021
College of Health & Public Service	\$0	\$0	\$0	\$369,465	\$1,760,055
College of Information	\$1,957,099	\$2,133,514	\$671,342	\$926,400	\$347,459
College of Liberal Arts & Social Sciences	\$0	\$0	\$0	\$2,643,386	\$1,847,695
College of Merchandising, Hospitality & Tourism	\$7,000	\$0	\$41,020	\$355,237	\$130,511
College of Music	\$0	\$0	\$0	\$0	\$0
College of Public Affairs & Community Service	\$1,731,438	\$1,480,553	\$1,990,702	\$1,699,900	\$0
College of Science	\$0	\$0	\$0	\$2,698,740	\$9,207,537
College of Visual Arts & Design	\$16,350	\$18,000	\$9,900	\$9,900	\$0
Mayborn School of Journalism	\$45,000	\$24,484	\$104,000	\$64,249	\$800
Other <sup>2</sup>	\$2,725,353	\$2,798,929	\$2,786,151	\$2,928,538	\$3,697,288
Totals	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065	\$32,604,015
TOTAL AWARDS BY DEPARTMENT					
	FY14	FY15	FY16	FY17	FY18
COLLEGE OF ARTS & SCIENCES					
Arts & Science Student Services	\$17,007	\$16,517	\$16,756	\$0	\$0
Biological Sciences	\$7,776,898	\$5,727,694	\$6,493,056	\$1,828,375	\$0
CAS - Student Services	\$0	\$0	\$0	\$18,389	\$0
Contar for Advanced Scientific Computing & Modeling					
Center for Advanced Scientific Computing & Modeling	\$0	\$0	\$0	\$0	\$0
Center for Economic Development	\$0 \$103,926	\$0 \$236,586	\$0 \$0	\$0	\$0
Center for Economic Development	\$103,926	\$236,586	\$0	\$0	\$0
Center for Economic Development Chemistry	\$103,926 \$2,499,702	\$236,586 \$2,712,731	\$0 \$1,269,905	\$0 \$1,463,718	\$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies	\$103,926 \$2,499,702 \$0	\$236,586 \$2,712,731 \$26,896	\$0 \$1,269,905 \$27,691	\$0 \$1,463,718 \$28,577	\$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences	\$103,926 \$2,499,702 \$0 \$5,000	\$236,586 \$2,712,731 \$26,896 \$0	\$0 \$1,269,905 \$27,691 \$0	\$0 \$1,463,718 \$28,577 \$0	\$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics	\$103,926 \$2,499,702 \$0 \$5,000 \$262,466	\$236,586 \$2,712,731 \$26,896 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680	\$0 \$1,463,718 \$28,577 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English	\$103,926 \$2,499,702 \$0 \$5,000 \$262,466 \$68,974	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650	\$0 \$1,463,718 \$28,577 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography	\$103,926 \$2,499,702 \$0 \$5,000 \$262,466 \$68,974 \$231,957	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$0 \$190,077	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547	\$0 \$1,463,718 \$28,577 \$0 \$0 \$0 \$525,355	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History	\$103,926 \$2,499,702 \$5,000 \$262,466 \$68,974 \$231,957 \$179,336	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$0 \$525,355 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences	\$103,926 \$2,499,702 \$5,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies	\$103,926 \$2,499,702 \$5,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$75,755	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies	\$103,926 \$2,499,702 \$0 \$5,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication	\$103,926 \$2,499,702 \$0 \$5,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$132,013	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics	\$103,926 \$2,499,702 \$50 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$132,013 \$513,253	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$0 \$0 \$475,158	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$120,360	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy	\$103,926 \$2,499,702 \$0 \$5,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$132,013 \$513,253 \$606,533	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$,880	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$0 \$0 \$475,158 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science	\$103,926 \$2,499,702 \$50 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$0 \$134,107 \$0 \$0 \$134,107 \$0 \$0 \$1,265,546 \$478,563	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$0 \$120,360 \$337,551	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology	\$103,926 \$2,499,702 \$0 \$50,000 \$262,466 \$68,974 \$221,957 \$179,336 \$0 \$0 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$0 \$475,158 \$0 \$1,265,546	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$337,551 \$179,614	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM)	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400	\$236,586 \$2,712,731 \$26,896 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,226,821 \$9,890 \$1,285,648 \$68,007	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$134,107 \$0 \$134,107 \$0 \$1,1265,546 \$478,563 \$483,154	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$179,614 \$1,340,773	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology	\$103,926 \$2,499,702 \$0 \$50,000 \$262,466 \$68,974 \$221,957 \$179,336 \$0 \$0 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$1,265,546 \$478,563 \$483,154 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$120,360 \$120,361 \$179,614 \$173,614 \$1,340,773 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci.	\$103,926 \$2,499,702 \$0 \$50,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$134,107 \$0 \$134,107 \$0 \$1,34,107 \$0 \$1,34,107 \$0 \$1,265,546 \$478,563 \$483,154 \$0 \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$179,614 \$179,614 \$17,9614 \$1,340,773 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication	\$103,926 \$2,499,702 \$50 \$56,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$0 \$134,107 \$0 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$1,265,546 \$478,563 \$483,154 \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$337,551 \$179,614 \$1,340,773 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,347 \$703,675 \$10,400 \$82,962 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$475,158 \$0 \$4775,158 \$0 \$478,563 \$478,563 \$483,154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$337,551 \$179,614 \$1,340,773 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$337,551 \$179,614 \$1,340,773 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$0 \$36,400	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$475,158 \$0 \$475,546 \$478,563 \$483,154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$1337,551 \$179,614 \$11,340,773 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$0 \$120,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philiosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$0 \$36,400	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$475,158 \$0 \$475,546 \$478,563 \$483,154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$1337,551 \$179,614 \$11,340,773 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$0 \$120,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures <b>Totals</b>	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$513,253 \$606,533 \$10,001,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$0 \$0 \$2,962 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,963 \$2,964 \$2,964 \$2,964 \$2,962\$	\$236,586 \$2,712,731 \$26,896 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$0 \$11,252,678 <b>FY15</b>	\$0 \$1,269,905 \$27,691 \$0 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$1,265,546 \$478,563 \$478,563 \$483,154 \$0 \$0 \$0 \$1,000 \$11,145,813 FY16	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$337,551 \$179,614 \$1,340,773 \$0 \$0 \$300,000 \$25,800 <b>\$6,168,512</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures Totals	\$103,926 \$2,499,702 \$0 \$50,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$36,400 <b>\$14,560,747</b> FY14	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$4,900 <b>\$11,252,678</b>	\$0 \$1,269,905 \$27,691 \$0 \$111,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$134,107 \$0 \$0 \$1,265,546 \$478,563 \$478,563 \$478,563 \$478,563 \$0 \$0 \$1,265,546 \$478,563 \$0 \$1,000 \$11,145,813 FY16	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$120,360 \$0 \$337,551 \$179,614 \$179,614 \$179,614 \$1,340,773 \$0 \$0 \$300,000 \$25,800 <b>\$25,800</b> <b>\$6,168,512</b> <b>FY17</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures Totals	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$0 \$36,400 \$14,560,747 FY14 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$4,900 <b>\$11,252,678</b> <b>FY15</b> \$0	\$0 \$1,269,905 \$27,691 \$0 \$141,680 \$42,650 \$346,547 \$0 \$134,107 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$475,158 \$0 \$1,265,546 \$478,563 \$483,154 \$0 \$0 \$1000 \$11,145,813 <b>FY16</b> \$0 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$120,360 \$0 \$337,551 \$179,614 \$1,340,773 \$0 \$0 \$300,000 \$25,800 <b>\$6,168,512</b> <b>FY17</b> \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences Economics English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures <b>Totals</b> <b>COLLEGE OF BUSINESS</b> Accounting Center for Logistics Education and Research Finance, Insurance, Real Estate & Law	\$103,926 \$2,499,702 \$5000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$513,253 \$606,533 \$10,400 \$82,962 \$0 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$30 \$36,400 <b>\$14,560,747</b> <b>FY14</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$0 \$11,252,678 <b>FY15</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$42,650 \$346,547 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$475,158 \$478,563 \$478,563 \$478,563 \$478,563 \$478,563 \$483,154 \$0 \$0 \$0 \$1,000 \$11,145,813 <b>FY16</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$337,551 \$179,614 \$17,340,773 \$0 \$0 \$300,000 \$25,800 <b>\$6,168,512</b> <b>FY17</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures Totals COLLEGE OF BUSINESS Accounting Center for Logistics Education and Research Finance, Insurance, Real Estate & Law Information Technology & Decision Sciences	\$103,926 \$2,499,702 \$0 \$50,000 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$0 \$132,013 \$513,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$36,00 <b>\$14,560,747</b> <b>FY14</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,962 \$0 \$36,400 \$14,560,747	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$4,900 <b>\$11,252,678</b> <b>FY15</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$42,650 \$346,547 \$0 \$134,107 \$0 \$134,107 \$0 \$0 \$475,158 \$0 \$475,158 \$0 \$1,265,546 \$478,563 \$483,154 \$0 \$0 \$1,265,546 \$478,563 \$11,265,546 \$483,154 \$0 \$0 \$10 \$11,000 <b>\$11,145,813</b> <b>FY16</b> \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$11,145,813	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$120,360 \$120,360 \$120,360 \$337,551 \$179,614 \$179,614 \$1,340,773 \$0 \$0 \$300,000 \$25,800 \$6,168,512 FY17 \$0 \$0 \$0 \$20,000 \$36,414	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures Totals CollECE OF BUSINESS Accounting Center for Logistics Education and Research Finance, Insurance, Real Estate & Law Information Technology & Decision Sciences Management	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$613,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$\$2,962 \$0 \$36,400 <b>\$14,560,747</b> <b>FY14</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$0 \$4,900 <b>\$11,252,678</b> <b>FY15</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$346,547 \$0 \$134,107 \$0 \$134,107 \$0 \$1,265,546 \$478,563 \$4478,563 \$4483,154 \$0 \$0 \$1,265,546 \$478,563 \$483,154 \$0 \$0 \$10,000 \$11,145,813 FY16 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,321 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$337,551 \$179,614 \$179,614 \$179,614 \$179,614 \$179,614 \$1,340,773 \$0 \$0 \$25,800 \$6,168,512 FY17 \$0 \$0 \$20,000 \$36,414 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures Totals COLLEGE OF BUSINESS Accounting Center for Logistics Education and Research Finance, Insurance, Real Estate & Law Information Technology & Decision Sciences	\$103,926 \$2,499,702 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$132,013 \$513,253 \$10,01,904 \$328,341 \$703,675 \$10,400 \$82,962 \$0 \$36,400 <b>\$14,560,747</b> <b>FY14</b> \$0 \$0 \$20,000 \$20,000 \$20,000	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$354,262 \$0 \$8,368 \$0 \$0 \$11,252,678 <b>FY15</b> \$0 \$0 \$11,252,678	\$0 \$1,269,905 \$27,691 \$0 \$42,650 \$346,547 \$0 \$134,107 \$0 \$134,107 \$0 \$134,107 \$0 \$1,265,546 \$478,563 \$483,154 \$483,154 \$0 \$0 \$0 \$1,265,546 \$483,154 \$483,154 \$0 \$0 \$1,000 <b>\$11,145,813</b> <b>FY16</b> \$0 \$0 \$104,321 \$0 \$0 \$143,6533	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$120,360 \$0 \$120,360 \$0 \$337,551 \$179,614 \$1,340,773 \$0 \$0 \$300,000 \$25,800 <b>\$6,168,512</b> <b>FY17</b> \$0 \$0 \$0 \$0 \$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Center for Economic Development Chemistry Communication Studies Dean Arts & Sciences English Geography History Institute of Applied Sciences International Studies Jewish Studies Linguistics & Tech. Communication Mathematics Philosophy Physics Political Science Psychology Radio/TV/Film (KNTU-FM) Sociology Speech/Hearing Sci. Technical Communication World Language, Literature, & Cultures Totals CollECE OF BUSINESS Accounting Center for Logistics Education and Research Finance, Insurance, Real Estate & Law Information Technology & Decision Sciences Management	\$103,926 \$2,499,702 \$0 \$262,466 \$68,974 \$231,957 \$179,336 \$0 \$0 \$132,013 \$613,253 \$606,533 \$1,001,904 \$328,341 \$703,675 \$10,400 \$\$2,962 \$0 \$36,400 <b>\$14,560,747</b> <b>FY14</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$236,586 \$2,712,731 \$26,896 \$0 \$0 \$190,077 \$7,500 \$0 \$75,755 \$0 \$1,026 \$526,821 \$9,890 \$1,285,648 \$68,007 \$354,262 \$0 \$8,368 \$0 \$0 \$4,900 <b>\$11,252,678</b> <b>FY15</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,269,905 \$27,691 \$0 \$346,547 \$0 \$134,107 \$0 \$134,107 \$0 \$1,265,546 \$478,563 \$4478,563 \$4483,154 \$0 \$0 \$1,265,546 \$478,563 \$483,154 \$0 \$0 \$10,000 \$11,145,813 FY16 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,321 \$0	\$0 \$1,463,718 \$28,577 \$0 \$0 \$525,355 \$0 \$0 \$0 \$0 \$0 \$120,360 \$0 \$337,551 \$179,614 \$179,614 \$179,614 \$179,614 \$179,614 \$1,340,773 \$0 \$0 \$25,800 \$6,168,512 FY17 \$0 \$0 \$20,000 \$36,414 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF EDUCATION					
Child Development Lab	\$0	\$0	\$0	\$0	\$0
Autism Center	\$33,208	\$134,224	\$157,629	\$522,354	\$48,249
COE-Student Advising Office	\$0	\$0	\$0	\$0	\$0
Counseling & Higher Education	\$21,156	\$44,697	\$35,700	\$176,061	\$564,542
Dean's Office	\$0	\$0	\$0	\$0	\$0
Educational Psychology	\$1,340,517	\$1,145,766	\$1,226,254	\$891,559	\$941,977
Kinesiology, Health Promotion & Recreation	\$105,098	\$659,870	\$334,624	\$834,836	\$1,093,046
Learning Technologies	\$0	\$0 \$0	\$0	\$0	\$0
Teacher Education & Administration	\$1,492,858	\$1,358,516	\$1,104,028	\$809,582	\$528,597
Totals	\$2,992,837	\$3,343,072	\$2,858,235	\$3,234,392	\$3,176,412
	FY14	FY15	FY16	FY17	FY18
COLLEGE OF ENGINEERING					
Biomedical Engineering	\$0	\$0	\$0	\$0	\$929,970
Computer Science & Engineering	\$1,461,572	\$2,052,851	\$2,209,189	\$1,966,691	\$2,304,527
Dean Engineering	\$120,000	\$0	\$14,208	\$0	\$0
Electrical Engineering	\$494,643	\$642,386	\$606,695	\$271,346	\$381,248
Engineering Technology	\$644,328	\$653,822	\$277,129	\$1,076,154	\$402,337
Materials Science & Engineering	\$3,461,148	\$3,682,911	\$1,995,210	\$7,402,986	\$7,363,394
Materials Science & Engineering Mechanical & Energy Engineering					
	\$1,770,665	\$302,320	\$934,964	\$440,007	\$485,545
Totals	\$7,952,356	\$7,334,290	\$6,037,394	\$11,157,183	\$11,867,021
	FY14	FY15	FY16	FY17	FY18
COLLEGE OF HEALTH AND PUBLIC SERVICE					
Audiology & Speech - Language Pathology	\$0	\$0	\$0	\$0	\$7,800
Behavior Analysis	\$0	\$0	\$0	\$0	\$624,278
Communication & Professional Programs - General	\$0	\$0	\$0	\$354,486	\$324,630
Emergency Management & Disaster Science	\$0	\$0	\$0	\$0	\$21,473
Public Administration	\$0	\$0	\$0	\$0	\$41,932
Rehabilitation and Health Services	\$0	\$0	\$0	\$14,979	\$739,942
Totals	\$0	\$0	\$0	\$369,465	\$1,760,055
	FY14	FY15	FY16	FY17	FY18
COLLEGE OF INFORMATION	F114	FIIJ	FIIO	F117	FIIO
Center for Knowledge Solutions	\$0	\$0	\$0	\$0	\$0
Learning Technologies	\$1,446,367	\$1,566,584	\$392,238	\$838,402	\$331,564
Library & Information Sciences	\$510,732	\$566,930	\$268,244	\$36,414	\$10,095
Linguistics	\$0	\$0	\$10,860	\$51,585	\$5,800
TX Center for Digital Technology	\$0 \$0	\$0 \$0	\$0	\$0	\$0
TX Center for Educational Technology	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Totals	\$1,957,099	\$2,133,514	\$671,342	\$926,400	\$347,459
	<b>E</b> 1444	5145	5)((4)		5140
COLLEGE OF LIBERAL ARTS & SOCIAL SCIENCE	<u>FY14</u>	FY15	FY16	FY17	FY18
Communication Studies	\$0	\$0	\$0	\$0	\$29,407
Economics	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$48,456
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$21,677	\$40,450 \$174,989
Geography					
Philosophy & Religion Studies	\$0	\$0	\$0 \$0	\$108,435	\$0
Political Science	\$0	\$0	\$0	\$271,258	\$150,418
Psychology	\$0	\$0	\$0	\$2,161,950	\$1,254,729
Technical Communication	\$0	\$0	\$0	\$0	\$103,679
Norld Language, Literature, & Cultures	\$0	\$0	\$0	\$80,066	\$86,018
Totals	\$0	\$0	\$0	\$2,643,386	\$1,847,695
	FY14	FY15	FY16	FY17	FY18
		<b>*</b> 0	<b>*</b> 0	A0 507	<b>*</b> *
CMHT - General	\$0	\$0	\$0	\$3,587	\$0
Hospitality and Tourism Management	\$0	\$0 \$0	\$41,020	\$0	\$0
Merch./Hosp. Mgmt.	\$0	\$0	\$0	\$0	\$0
Merchandising and Digital Retailing	\$7,000	\$0	\$0	\$351,650	\$130,511
Totals	\$7,000	\$0	\$41,020	\$355,237	\$130,511
	FY14	FY15	FY16	FY17	FY18
COLLEGE OF MUSIC	<b>.</b> .	<b>.</b> .	<b>.</b> .	- · ·	- · ·
Composition Studies	\$0	\$0	\$0	\$0	\$0
Jazz Studies	\$0	\$0	\$0	\$0	\$0
Music	\$0	\$0	\$0	\$0	\$0
Music Education	\$0	\$0	\$0	\$0	\$0
Music History & Theory	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0_
Music Instrumental Studies					
Music Instrumental Studies Totals	<u>\$0</u> <b>\$0</b>	\$0 <b>\$0</b>	\$0	\$0	\$0

COLLEG CF FUELC AFFARS & COMMUNITY SERVICE         53,182         50 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th></td<>						
Antimopolog         254,865         953,122         90         90         90           Applet Economics         30         90         90         90         90         90           Applet Economics         30         90         90         90         90         90         90         90           Applet Economics         30         90 <td></td> <td></td> <td>FY15</td> <td>FY16</td> <td>FY17</td> <td>FY18</td>			FY15	FY16	FY17	FY18
Applied Sciences         So			¢43.493	0.2	03	\$0
Applied Generationsy         50         50         50         50         50         50           Applied Generations         5388.04         538.04.05         538.04.05         578.82.20         5           Community & Professional Programs         5202.519         5276.504         528.1198         50         597.17         8           Dama Softed         50         50         597.17         1         5         597.17         1           Dama Softed         50         50         597.17         1         5         597.17         1           Dama Softed         50         577.120         5         597.17         1         5           Deale Administration Conce         50         513.31         547.70         3         540.01         50 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$0 \$0</td></td<>						\$0 \$0
Binkard Amplight         SSB0.288         SSB0.265         SS 15.861         SS 78.226         S           Community & Professional Programs         SC 202.51         SC 27.01         SC 27.01 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$0 \$0</td></td<>						\$0 \$0
Center for plains Service         S0         S0         S0         S0         S0         S0           Conversity & Provide Program         S202.519         S276.594         S281.566         S0         <				• •		\$0 \$0
Community A Professional Programs         502,519         527,654         508,196         50         57,77         5           Daris Office         S0         50         50         50         57,77         5           Daris Office         S0         50         50         50         57,77         5           Daris Office         S0         50         50         57,727         5         57,727         5           Palle Administration         S10,53         S142,732         S122,722         S23,34         5           Society Opec Vision         S3         S44,303         S12,759         S10,00         80         5           Society Opec Vision         S3         S44,303         S14,405,53         S1,669,300         5           Total         S10,71,448         S1,440,553         S1,669,500         S0         S0         S27,22         S1,675,000         S0         S0         S27,27         S1,669,300         S0         S27,27         S1,669,300         S0         S27,27         S1,669,300         S0         S27,27         S1,675,300         S0         S0         S0         S27,27         S1,675,300         S0         S0         S27,101         S2,668,47         S3,272,27						\$0 \$0
Christal Justice         S0         S0         S0         S0         S0         S7.17         S           Dank Office         S0         S0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$0</td></td<>						\$0
Dama Officie         S0         S0 <ths0< th="">         S0         S0</ths0<>						\$0
Deskilly Addition Rehabilitation         90         90         90         90         8041,383         841,383           Public Administration         5461,333         512,235         51,689,690         51         512,235         51,689,670         51         51,689,670         5			* -		<b>*</b> • • • •	\$0
Energiny Managament & Disaster Science         90         50         50         50         52/0.211         52           Rehabilitation         \$571,020         \$513,021         \$512,020         \$122,021         \$123,020						\$0 \$0
Pakik Aministanian         Series						\$0
Sociology/Soc. Work         S0         S0 <td></td> <td></td> <td>\$142,035</td> <td></td> <td></td> <td>\$0</td>			\$142,035			\$0
Spench         Statury         Statury <thstatury< th=""> <thstatury< th=""> <thst< td=""><td>Rehabilitation Studies</td><td>\$576,359</td><td>\$583,381</td><td>\$625,801</td><td>\$0</td><td>\$0</td></thst<></thstatury<></thstatury<>	Rehabilitation Studies	\$576,359	\$583,381	\$625,801	\$0	\$0
Survey Research Centler         \$44,810         \$0         \$1         \$0         <	Sociology/Soc. Work	\$0	\$0	\$0	\$0	\$0
Totals         \$1,731,435         \$1,480,553         \$1,980,772         \$1,689,500         \$1           COLLEGE OF SCIENCE         PY14         PY15         PY16         PY17         PY17           Collage of princer         50         50         50         50         50         50         51,981,677.0         53,981,575.0           Collage of princer         50         50         50         50         50         51,691,677.0         53,981,575.0           COLS - Subdent Sciences         50         50         50         50         50         53,075.20         51,675.00         50         53,075.20         51,675.07         53,072.27         761.00         51,277.20         51,675.07         53,072.27         761.00         51,277.20         51,675.07         53,072.27         761.00         51,277.20         51,675.07         53,000         50 <td>Speech &amp; Hearing Sciences</td> <td>\$53,233</td> <td>\$47,316</td> <td>\$405,052</td> <td>\$0</td> <td>\$0</td>	Speech & Hearing Sciences	\$53,233	\$47,316	\$405,052	\$0	\$0
CollEGE OF SCIENCE         FY14         FY15         FY16         FY17         FY17           Abanced minitionmental Research         50	Survey Research Center	\$44,810	\$0	\$0	\$0	\$0
COLLEGE OF SCIENCE         S0	Totals	\$1,731,438	\$1,480,553	\$1,990,702	\$1,699,900	\$0
COLLEGE OF SCIENCE         S0         S0         S0         S0         S0         S0         S0         S22.7           Biologial Sciences         S0         S0         S0         S0         S0         S0         S0.9         S0.9 <td< td=""><td></td><td>FY14</td><td>FY15</td><td>FY16</td><td>FY17</td><td>FY18</td></td<>		FY14	FY15	FY16	FY17	FY18
Biological Sciences         50         50         50         51,081,167         53,081,167           COS - Student Services         50         50         50         50         50         50           Institute of Applications         50         50         50         50         50         50           Totals         50 <td>COLLEGE OF SCIENCE</td> <td></td> <td></td> <td></td> <td></td> <td></td>	COLLEGE OF SCIENCE					
Chemistry 50 50 50 50 50 50 50 50 50 50 50 50 50						\$22,736
COS - Subtorn Services         S0         S0         S0         S0         S0         S1           Mathematics         S0         S0         S0         S0         S22.9.16           Mathematics         S0         S0         S0         S27.100         S127.807           Totals         S0         S0         S0         S2.698,740         S2.77.97           Totals         S0         S0         S0         S0         S2.698,740         S2.77.97           Totals         S0         S0         S0         S0         S0         S0         S0           COLLEGE OF VISUAL ARTS & DESIGN         FY14         FY15         FY16         FY17         FY1           COLLEGE OF VISUAL ARTS & DESIGN         S10,000         S0         S0<						\$3,861,932
Institute of Applied Sciences         50         50         50         50         50         50         522.01           Physics         50         50         50         50         50         53.22.68         53.22.68           Physics         50         50         50         50         53.22.68         53.25.66         53.25.66         53.25.66         53.25.66         53.25.66         53.25.66         53.25.66         53.22.68         53.25.66         53.22.68         53.22.68         53.22.66         53.22.68         53.22.66         53.2						\$1,675,078
Mathematics         S0         S0         S0         S0         S27,100         S127,627		• •	• •			\$18,682
Physics         50         50         50         50         5385,847         532722           Totals         50 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$229,167</td>						\$229,167
Totals         50         50         50         50         50         52,698,740         59,22,733           COLLEGE OF VISUAL ARTS & DESIGN Art Education/ Art History         \$7,600         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$127,683</td>						\$127,683
FY14         FY15         FY16         FY17         FY17           COLLEGE OF VISUAL ARTS & DESIGN         37,600         50         50         50         50           Art Education/Art History         \$5,000         \$3         50         50         50           Dean, College of Visual Arts & Design         \$5750         \$8,000         \$9,500         \$5,500         \$5           Studio Art         \$0         \$1000         \$400         \$400         \$400         \$400           Totals         \$16,350         \$16,000         \$9,900         \$5,900         \$5         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$400         \$4000         \$64,249         \$80         \$400         \$64,249         \$80         \$40000         \$64,249         \$80         \$40000         \$64,249         \$80         \$40000         \$64,249         \$80         \$40000         \$64,249         \$80         \$40000         \$64,249         \$80         \$40000         \$64,249         \$80         \$40000         \$64,249         \$80         \$60         \$50         \$50         \$50         \$50 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$3,272,259</td>						\$3,272,259
COLLEGE OF VISUAL ARTS & DESIGN         S7.600         S0	Totals	\$0	\$0	\$0	\$2,698,740	\$9,207,537
Art Education/Art History         \$7,600         \$0         \$0         \$0         \$0         \$0           Art Callery         \$8,000         \$0 </td <td></td> <td>FY14</td> <td>FY15</td> <td>FY16</td> <td>FY17</td> <td>FY18</td>		FY14	FY15	FY16	FY17	FY18
Art Gallary         S8,000         S0         S0 <ths0< th="">         S0         S0</ths0<>						
Deam. College of Visual Arts & Design         \$750         \$8,000         \$9,500         \$9						\$0
Studio Ar         Stol         Stol.000         S400         S50         S0         S0 <ths0< th="">         S0         S0</ths0<>						\$0
Visual Aris         S0         S0 <ths0< th="">         S0         S0</ths0<>						\$0
Totals         \$16,350         \$18,000         \$9,900         \$9,900         \$9,900           MAYBORN SCHOOL OF JOURNALISM         FY14         FY15         FY16         FY17         FY17           Journalism         \$45,000         \$24,484         \$104,000         \$64,249         \$80           Totals         \$45,000         \$24,484         \$104,000         \$64,249         \$80           OTHER         FY14         FY15         FY16         FY17         FY17           Admissions         \$0         \$0         \$0         \$0         \$22,738         \$225,30           Admissions         \$0         \$1,812,888         \$1,711,81,132         \$0         \$0         \$0         \$0         \$0         \$229,005         \$0						\$0 \$0
FY14         FY15         FY16         FY17         FY17           Journalism         \$45,000         \$24,484         \$104,000         \$54,249         \$86           Totals         \$45,000         \$24,484         \$104,000         \$54,249         \$86           OTHER         FY15         FY16         FY17         FY17           Admissions         \$0         \$0         \$0         \$22,738         \$3           Admissions         \$0         \$12,965         \$0         \$0         \$22,738         \$3           Ichancellor's Officie         \$0         \$12,965         \$0         \$0         \$22,738         \$3           Ichancellor's Officie         \$0         \$12,965         \$0         \$0         \$2         \$3           Ichanellor's Officie         \$0         \$12,965         \$2         \$0         \$0         \$3           Ichanellor's Officie         \$0         \$12,965         \$228,500         \$229,508         \$33         \$3         \$5         \$3           Hons College         \$288,673         \$283,500         \$228,501         \$292,005         \$299,35         \$5         \$5         \$5         \$5         \$5         \$5         \$5         \$5						\$0 \$0
MAYBORN SCHOOL OF JOURNALISM         S45,000         \$24,484         \$104,000         \$64,249         \$80           Totals         \$45,000         \$24,484         \$104,000         \$64,249         \$80           Totals         \$45,000         \$24,484         \$104,000         \$64,249         \$80           OTHER         FY14         FY15         FY16         FY17         FY17           Admissions         \$0         \$0         \$0         \$0         \$22,738         \$2           Admissions         \$0         \$129,065         \$0         \$0         \$22,738         \$2           Admissions         \$0         \$129,065         \$0         \$0         \$2         \$0         \$2           Ibitributed Learning Support         \$0         \$129,065         \$0         \$2         \$0         \$2         \$0         \$2           Hornors College         \$268,673         \$228,500         \$229,005         \$229,005         \$229,005         \$299,03         \$1           International Studies & Programs         \$0         \$500         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50	Totals	\$16,350	\$18,000	\$9,900	\$9,900	\$0
Journalism         \$46,000         \$24,484         \$104,000         \$64,249         \$86           Totals         \$45,000         \$24,484         \$104,000         \$64,249         \$86           OTHER         FY14         FY15         FY16         FY17         FY17         FY17           Admissions         \$0         \$0         \$0         \$0         \$0         \$0         \$22,738         \$22,739         \$22,738         \$22,739         \$22,739         \$22,739         \$22,900         \$29,33         \$20         \$24,840         \$10,4000         \$13,30,68         \$61,766         \$10,63,82         \$75,753         \$0         \$3         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30		FY14	FY15	FY16	FY17	FY18
Totals         \$45,000         \$24,884         \$104,000         \$64,249         \$86           OTHER         FY14         FY15         FY16         FY17         FY17         FY17           Admissions         \$0         \$0         \$0         \$0         \$0         \$22,738         \$2           Admissions         \$0         \$0         \$0         \$0         \$20         \$22,738         \$2           Chancellor Office         \$0         \$129,065         \$0         \$0         \$0         \$2           Distributed Learning Support         \$0		\$45,000	\$24.484	\$104.000	\$64 249	\$800
FY14         FY15         FY16         FY17         FY17           Admissions         \$0         \$0         \$0         \$0         \$0         \$225,33           Admissions         \$0         \$129,065         \$0         \$0         \$22,738         \$22,738           Chancellor's Office         \$0         \$129,065         \$0						\$800
OTHER         S0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$225.33         \$227.38         \$3			. ,	. ,		
Admissions       \$0       \$0       \$0       \$0       \$22,738       \$2         Advanced Environmental Research       \$0	OTHER	FY14	FY15	FY16	FY17	FY18
Advanced Environmental Research       \$0       \$0       \$0       \$22,738       \$2         Chancellor's Office       \$0       \$129,065       \$0       \$0       \$0         Distributed Learning Support       \$0       \$0       \$0       \$0       \$0       \$0         Enrollment Management       \$1,812,888       \$1,712,8132       \$0       \$0       \$0       \$0         Enrollment Management       \$1,812,888       \$1,712,8132       \$0       \$0       \$299,33         Libraries       \$228,500       \$224,501       \$292,005       \$299,33         Libraries       \$522,504       \$462,850       \$259,588       \$313,068       \$617,66         International Studies & Programs       \$0       \$166,382       \$75,753       \$0		\$0	\$0	\$0	\$0	\$225,300
Chancelor's Office         \$0         \$129,065         \$0         \$0         \$0           Distributed Learning Support         \$0						\$0
Distributed Learning Support         \$0         \$299,30         \$299,30         \$299,30         \$299,30         \$299,30         \$299,33         \$0         \$161,682         \$77,73         \$0         <						\$0
Errollment Management         \$1,812,888         \$1,718,132         \$0         \$0         \$1           Honors College         \$268,673         \$283,500         \$284,501         \$292,005         \$299,30           Libraries         \$\$262,504         \$462,850         \$228,508         \$310,068         \$617,66           International Studies & Programs         \$0         \$500         \$0         \$0         \$0           Planning & Institutional Research         \$0         \$500         \$0         \$0         \$0           Universities Center at Dallas         \$0<						\$0
Libraries         \$522,504         \$462,850         \$259,588         \$313,068         \$617,65           International Studies & Programs         \$0         \$106,382         \$75,753         \$0         \$3           Planning & Institutional Research         \$0         \$500         \$0         \$0         \$3           Undergraduate Studies         \$0         \$50         \$0         \$0         \$3           Universities Center at Dallas         \$0         \$0         \$0         \$30         \$3           VP for Academic Affairs         \$0         \$10,000         \$0         \$0         \$3           VP for Student Development         \$0         \$10,000         \$0         \$0         \$3           Vice Provost for Research         \$0         \$0         \$10,000         \$139,534         \$495,00           Transfer Affairs         \$0         \$0         \$0         \$14,000         \$139,534         \$495,00           Transfer Affairs         \$0         \$0         \$0         \$14,000         \$139,534         \$495,00           Transfer Affairs         \$0         \$0         \$16,50,000         \$139,838         \$141,156           Student Affairs         \$0         \$0         \$16,668,132         \$1,731		\$1,812,888	\$1,718,132	\$0	\$0	\$0
International Studies & Programs         \$0         \$106,382         \$75,753         \$0         \$3           Planning & Institutional Research         \$0         \$500         \$0	Honors College	\$268,673	\$283,500	\$284,501	\$292,005	\$299,305
Planning & Institutional Research         \$0         \$500         \$0	Libraries	\$522,504	\$462,850	\$259,588	\$313,068	\$617,699
Provost and Academic Affairs         \$96,538         \$88,500         \$26,469         \$0         \$0           Undergraduate Studies         \$0         \$10,000         \$199,000         \$24,25         \$141,05         \$0         \$141,000         \$199,000         \$24,25         \$141,05         \$141,05         \$0         \$1668,132         \$1,71,519         \$1,411,55         \$150,000         \$193,885         \$150,100         \$141,05	International Studies & Programs	\$0	\$106,382	\$75,753	\$0	\$0
Undergraduate Studies         \$0 </td <td>Planning &amp; Institutional Research</td> <td>\$0</td> <td>\$500</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	Planning & Institutional Research	\$0	\$500	\$0	\$0	\$0
Universities Center at Dallas         \$0	Provost and Academic Affairs	\$96,538	\$88,500	\$26,469	\$0	\$0
VP for Academic Affairs         \$0         \$0         \$14,208         \$0         \$16,45           VP for Student Development         \$0         \$10,000         \$140,000         \$139,534         \$495,00         \$140,000         \$139,534         \$495,00         \$244,25         \$173,1549         \$141,415         \$100         \$0         \$100,000         \$139,885         \$150,000         \$139,885         \$150,100         \$193,885         \$151,610         \$141,415,55         \$141,415,55         \$1441,55         \$150,400         \$193,885         \$141,411,55         \$150,400         \$193,885         \$151,51,513         \$12,928,538         \$336,67,26         \$141,411,55         \$150,401         \$141,15,55         \$141,55         \$141,55         \$141,55         \$141,55         \$141,55         \$141,51,51         \$141,55         \$141,	Undergraduate Studies	\$0	\$0	\$0	\$0	\$0
VP for Student Development         \$0         \$10,000         \$140,000         \$139,534         \$4945,00         \$199,000         \$244,25         \$0         \$140,000         \$139,865         \$0         \$10,855         \$0         \$141,56         \$0         \$141,56         \$0         \$36,759         \$338,665         \$0         \$36,759         \$338,66         \$0         \$36,759         \$338,66         \$0         \$36,759         \$338,66         \$36,759         \$338,66         \$36,07,26         \$32,906,151         \$2,928,538         \$36,97,26         \$32,865         \$32,604,01           TOTAL RESEARCH EXPENDITURES <sup>3</sup> BY SOURCE         \$32,105,180         \$28,474,056         \$26,185,411         \$32,859,065         \$32,604,01         \$32,604,01         \$32,604,01         \$32,604,01         \$32,92,92,92         \$2,786,151         \$2,928,5	Universities Center at Dallas	\$0	\$0	\$0	\$0	\$0
Vice Provest for Research         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$140,000         \$139,534         \$399,000         \$244,25           Toulouse Graduate School         \$0         \$0         \$0         \$167,500         \$199,000         \$244,25           Transfer Articulation         \$0         \$0         \$10,000         \$193,885         \$3           UNT TRIO         \$0         \$0         \$1,668,132         \$1,731,549         \$1,411,56           Student Affairs         \$0         \$0         \$16,68,132         \$1,731,549         \$1,411,56           Totals         \$2,725,353         \$2,798,929         \$2,786,151         \$2,928,538         \$3,697,26           Totals         \$32,105,180         \$28,474,056         \$26,185,411         \$32,859,065         \$32,604,01						\$16,458
President UNT         \$24,750         \$0         \$140,000         \$139,534         \$495,00           Toulouse Graduate School         \$0         \$0         \$167,500         \$199,000         \$244,25           Transfer Articulation         \$0         \$0         \$167,500         \$199,000         \$244,25           UNT TRIO         \$0         \$0         \$16,668,132         \$1,731,549         \$1,411,56           Student Affairs         \$0         \$0         \$16,668,132         \$1,731,549         \$1,411,56           Student Affairs         \$0         \$0         \$16,668,132         \$1,731,549         \$1,411,56           Student Affairs         \$0         \$0         \$16,668,132         \$1,731,549         \$1,411,56           Totals         \$2,798,929         \$2,786,151         \$2,928,538         \$387,66           Totals         \$32,105,180         \$28,474,056         \$26,185,411         \$32,859,065         \$32,604,017           Totals         \$32,005,180         \$28,474,056         \$26,185,411         \$32,859,065         \$32,604,017           Federal         \$16,319,231         \$15,470,367         \$13,893,755         \$15,668,272         \$24,625,56           State         \$2,082,162         \$3,560,096         \$1,574						\$0
Toulouse Graduate School         \$0         \$0         \$167,500         \$199,000         \$244,25           Transfer Articulation         \$0         \$0         \$150,000         \$133,885         \$           UNT TRIO         \$0         \$0         \$168,132         \$1,731,549         \$1,411,56           Student Alfairs         \$0         \$0         \$1,668,132         \$1,731,549         \$1,411,56           Totals         \$2,725,353         \$2,798,929         \$2,786,151         \$2,928,538         \$336,97,26           Totals         \$32,105,180         \$28,474,056         \$26,185,411         \$32,859,065         \$32,604,01           TOTAL RESEARCH EXPENDITURES <sup>3</sup> BY SOURCE         F         F114         FY15         FY16         FY17         FY17           Foderal         \$16,319,231         \$15,470,367         \$13,893,755         \$15,668,272         \$24,625,56           State         \$2,082,162         \$3,560,096         \$1,574,014         \$4,177,518         \$1,589,72           Private         \$4,486,023         \$6,089,356         \$3,866,841         \$33,536,432         \$4,215,065           Inst. Controlled         \$6,509,659         \$4,063,091         \$5,281,044         \$8,059,559         \$4,215,055		\$0	• •	\$0		\$0
Transfer Articulation       \$0       \$0       \$0       \$150,000       \$193,885       \$3         UNT TRIO       \$0       \$0       \$0       \$1,668,132       \$1,731,549       \$1,411,56         Student Affairs       \$0       \$0       \$1,668,132       \$1,731,549       \$1,411,56         Totals       \$2,725,353       \$2,798,929       \$2,786,151       \$2,928,538       \$33,697,26         TOTALS       \$32,105,180       \$28,474,056       \$26,185,411       \$32,859,065       \$32,604,01         TOTAL RESEARCH EXPENDITURES <sup>3</sup> BY SOURCE        Federal       \$16,319,231       \$15,470,367       \$13,893,755       \$15,668,272       \$24,625,56         State       \$2,082,162       \$3,560,096       \$1,574,014       \$4,177,518       \$1,589,72         Private       \$4,486,023       \$6,088,356       \$3,866,841       \$3,53,64,32       \$4,215,055         Inst. Controlled       \$6,090,659       \$4,063,091       \$52,21,044       \$8,059,559       \$4,215,055						\$495,000
UNT TRIO         \$0         \$0         \$1,668,132         \$1,731,549         \$1,411,56           Student Affairs         \$0         \$0         \$0         \$0         \$0         \$37,66         \$0         \$387,66         \$386,759         \$3387,66         \$386,759         \$3387,66         \$386,759         \$387,66         \$386,65         \$386,66,65         \$382,604,01         \$352,604,01         \$32,928,538         \$32,604,01         \$32,606,61         \$33,666,81         \$33,566,81         \$33,566,31,32         \$4,4,61,023<						\$244,296
Student Affairs         \$0         \$0         \$0         \$36,759         \$387,66           Totals         \$2,725,353         \$2,798,929         \$2,786,151         \$2,928,538         \$3,697,26           TOTALS         \$32,105,180         \$28,474,056         \$26,185,411         \$32,859,065         \$32,604,01           TOTAL RESEARCH EXPENDITURES <sup>3</sup> BY SOURCE         FY14         FY15         FY16         FY17         FY17           Federal         \$16,319,231         \$15,470,367         \$13,893,755         \$15,668,272         \$24,625,56           State         \$2,082,162         \$3,560,096         \$1,574,014         \$4,177,518         \$1,589,72           Private         \$4,486,023         \$6,088,356         \$3,866,841         \$3,353,432         \$4,215,055           Inst. Controlled         \$6,509,659         \$4,063,091         \$5,281,044         \$8,059,559         \$24,215,055						\$0
Fotals         \$2,725,353         \$2,798,929         \$2,786,151         \$2,928,538         \$3,697,26           TOTALS         \$32,105,180         \$28,474,056         \$26,185,411         \$32,859,065         \$32,604,01           TOTAL RESEARCH EXPENDITURES <sup>3</sup> BY SOURCE         FY14         FY15         FY16         FY17         FY17           Federal         \$16,319,231         \$15,470,367         \$13,893,755         \$15,668,272         \$24,625,56           State         \$2,082,162         \$3,550,096         \$1,574,014         \$4,177,518         \$1,589,72           Private         \$4,486,023         \$6,088,356         \$3,366,841         \$3,353,432         \$4,215,055           Inst. Controlled         \$6,099,659         \$4,063,091         \$5,281,044         \$8,059,559         \$4,215,055						
Foderal         \$16,319,231         \$15,470,367         \$13,893,755         \$15,668,272         \$24,625,56           State         \$2,082,162         \$3,560,096         \$1,574,014         \$4,177,518         \$1,589,72           Private         \$4,466,023         \$6,088,356         \$3,866,841         \$3,536,432         \$4,215,06           Inst. Controlled         \$6,509,659         \$4,063,091         \$5,281,044         \$8,059,559         \$5						\$3,697,288
Fy14         FY15         FY16         FY17         FY17           Federal         \$16,319,231         \$15,470,367         \$13,893,755         \$15,668,272         \$24,625,56           State         \$2,082,162         \$3,560,096         \$1,574,014         \$4,177,518         \$15,897,72           Private         \$4,486,023         \$6,088,356         \$3,866,841         \$3,536,432         \$4,215,002           Inst. Controlled         \$6,509,659         \$4,063,091         \$5,281,044         \$8,059,559         \$3						\$32,604,015
Fy14         FY15         FY16         FY17         FY17           Federal         \$16,319,231         \$15,470,367         \$13,893,755         \$15,668,272         \$24,625,56           State         \$2,082,162         \$3,560,096         \$1,574,014         \$4,177,518         \$15,897,72           Private         \$4,486,023         \$6,088,356         \$3,866,841         \$3,536,432         \$4,215,002           Inst. Controlled         \$6,509,659         \$4,063,091         \$5,281,044         \$8,059,559         \$3	TOTAL RESEARCH EXPENDITURES <sup>3</sup> BY SOURCE					
State         \$2,082,162         \$3,560,096         \$1,574,014         \$4,177,518         \$1,589,72           Private         \$4,486,023         \$6,088,356         \$3,866,841         \$3,536,432         \$4,215,05           Inst. Controlled         \$6,509,659         \$4,063,091         \$5,281,044         \$8,059,559         \$3						FY18
Private         \$4,486,023         \$6,088,356         \$3,866,841         \$3,536,432         \$4,215,05           Inst. Controlled         \$6,509,659         \$4,063,091         \$5,281,044         \$8,059,559         \$3						\$24,625,562
Inst. Controlled \$6,509,659 \$4,063,091 \$5,281,044 \$8,059,559	State	\$2,082,162	\$3,560,096	\$1,574,014	\$4,177,518	\$1,589,725
Inst. Controlled \$6,509,659 \$4,063,091 \$5,281,044 \$8,059,559	Private	\$4,486,023	\$6,088,356	\$3,866,841	\$3,536,432	\$4,215,051
				\$5,281,044		\$0
ېلالالال (18),441,181 م∟تت کې	TOTALS	\$29,397,075	\$29,181,910	\$24,615,654	\$31,441,781	\$30,430,338

<sup>3</sup>Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because expenditures lag behind new awards and awards include non-cash contributions of equipment, software, and in-kind support. Note: Sponsored Project Awards include all new awards for each fiscal year.