

Exhibit G-2
Comparison of FY14 through FY18 Sponsored Project Awards/Expenditures

TOTAL AWARDS BY CATEGORY

	FY14	FY15	FY16	FY17	FY18
Research	\$19,990,154	\$19,175,791	\$18,324,986	\$25,396,330	\$24,591,007
Instruction	\$9,242,746	\$6,374,554	\$4,062,053	\$2,661,723	\$3,078,443
Public Service	\$2,872,280	\$2,923,711	\$3,798,371	\$4,801,013	\$4,917,863
Other ¹	\$0	\$0	\$0	\$0	\$16,701
Totals	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065	\$32,604,015

¹ Includes: Academic Support, Student Services, Scholarships and Fellowships

TOTAL AWARD BY SOURCE

	FY14	FY15	FY16	FY17	FY18
Federal	\$21,149,812	\$20,905,253	\$17,742,890	\$26,222,705	\$26,223,426
State	\$2,759,729	\$2,334,662	\$6,118,287	\$2,491,725	\$1,525,883
Private	\$8,195,639	\$5,234,141	\$2,324,234	\$4,144,635	\$4,854,706
Totals	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065	\$32,604,015

TOTAL AWARDS BY COLLEGE/SCHOOL

	FY14	FY15	FY16	FY17	FY18
College of Arts & Sciences	\$14,560,747	\$11,252,678	\$11,145,813	\$6,168,512	\$0
College of Business	\$117,000	\$88,536	\$540,854	\$603,163	\$569,237
College of Education	\$2,992,837	\$3,343,072	\$2,858,235	\$3,234,392	\$3,176,412
College of Engineering	\$7,952,356	\$7,334,290	\$6,037,394	\$11,157,183	\$11,867,021
College of Health & Public Service	\$0	\$0	\$0	\$369,465	\$1,760,055
College of Information	\$1,957,099	\$2,133,514	\$671,342	\$926,400	\$347,459
College of Liberal Arts & Social Sciences	\$0	\$0	\$0	\$2,643,386	\$1,847,695
College of Merchandising, Hospitality & Tourism	\$7,000	\$0	\$41,020	\$355,237	\$130,511
College of Music	\$0	\$0	\$0	\$0	\$0
College of Public Affairs & Community Service	\$1,731,438	\$1,480,553	\$1,990,702	\$1,699,900	\$0
College of Science	\$0	\$0	\$0	\$2,698,740	\$9,207,537
College of Visual Arts & Design	\$16,350	\$18,000	\$9,900	\$9,900	\$0
Mayborn School of Journalism	\$45,000	\$24,484	\$104,000	\$64,249	\$800
Other ²	\$2,725,353	\$2,798,929	\$2,786,151	\$2,928,538	\$3,697,288
Totals	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065	\$32,604,015

TOTAL AWARDS BY DEPARTMENT

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF ARTS & SCIENCES					
Arts & Science Student Services	\$17,007	\$16,517	\$16,756	\$0	\$0
Biological Sciences	\$7,776,898	\$5,727,694	\$6,493,056	\$1,828,375	\$0
CAS - Student Services	\$0	\$0	\$0	\$18,389	\$0
Center for Advanced Scientific Computing & Modeling	\$0	\$0	\$0	\$0	\$0
Center for Economic Development	\$103,926	\$236,586	\$0	\$0	\$0
Chemistry	\$2,499,702	\$2,712,731	\$1,269,905	\$1,463,718	\$0
Communication Studies	\$0	\$26,896	\$27,691	\$28,577	\$0
Dean Arts & Sciences	\$5,000	\$0	\$0	\$0	\$0
Economics	\$262,466	\$0	\$111,680	\$0	\$0
English	\$68,974	\$0	\$42,650	\$0	\$0
Geography	\$231,957	\$190,077	\$346,547	\$525,355	\$0
History	\$179,336	\$7,500	\$0	\$0	\$0
Institute of Applied Sciences	\$0	\$0	\$134,107	\$0	\$0
International Studies	\$0	\$75,755	\$0	\$0	\$0
Jewish Studies	\$0	\$0	\$0	\$0	\$0
Linguistics & Tech. Communication	\$132,013	\$1,026	\$0	\$0	\$0
Mathematics	\$513,253	\$526,821	\$475,158	\$120,360	\$0
Philosophy	\$606,533	\$9,890	\$0	\$0	\$0
Physics	\$1,001,904	\$1,285,648	\$1,265,546	\$337,551	\$0
Political Science	\$328,341	\$68,007	\$478,563	\$179,614	\$0
Psychology	\$703,675	\$354,262	\$483,154	\$1,340,773	\$0
Radio/TV/Film (KNTU-FM)	\$10,400	\$0	\$0	\$0	\$0
Sociology	\$82,962	\$8,368	\$0	\$0	\$0
Speech/Hearing Sci.	\$0	\$0	\$0	\$0	\$0
Technical Communication	\$0	\$0	\$0	\$300,000	\$0
World Language, Literature, & Cultures	\$36,400	\$4,900	\$1,000	\$25,800	\$0
Totals	\$14,560,747	\$11,252,678	\$11,145,813	\$6,168,512	\$0

COLLEGE OF BUSINESS

	FY14	FY15	FY16	FY17	FY18
Accounting	\$0	\$0	\$0	\$0	\$0
Center for Logistics Education and Research	\$0	\$0	\$0	\$0	\$0
Finance, Insurance, Real Estate & Law	\$0	\$0	\$0	\$20,000	\$0
Information Technology & Decision Sciences	\$20,000	\$88,536	\$104,321	\$36,414	\$249,912
Management	\$25,000	\$0	\$0	\$0	\$0
Marketing & Logistics	\$72,000	\$0	\$436,533	\$546,749	\$319,325
Totals	\$117,000	\$88,536	\$540,854	\$603,163	\$569,237

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF EDUCATION					
Child Development Lab	\$0	\$0	\$0	\$0	\$0
Autism Center	\$33,208	\$134,224	\$157,629	\$522,354	\$48,249
COE-Student Advising Office	\$0	\$0	\$0	\$0	\$0
Counseling & Higher Education	\$21,156	\$44,697	\$35,700	\$176,061	\$564,542
Dean's Office	\$0	\$0	\$0	\$0	\$0
Educational Psychology	\$1,340,517	\$1,145,766	\$1,226,254	\$891,559	\$941,977
Kinesiology, Health Promotion & Recreation	\$105,098	\$659,870	\$334,624	\$834,836	\$1,093,046
Learning Technologies	\$0	\$0	\$0	\$0	\$0
Teacher Education & Administration	\$1,492,858	\$1,358,516	\$1,104,028	\$809,582	\$528,597
Totals	\$2,992,837	\$3,343,072	\$2,858,235	\$3,234,392	\$3,176,412

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF ENGINEERING					
Biomedical Engineering	\$0	\$0	\$0	\$0	\$929,970
Computer Science & Engineering	\$1,461,572	\$2,052,851	\$2,209,189	\$1,966,691	\$2,304,527
Dean Engineering	\$120,000	\$0	\$14,208	\$0	\$0
Electrical Engineering	\$494,643	\$642,386	\$606,695	\$271,346	\$381,248
Engineering Technology	\$644,328	\$653,822	\$277,129	\$1,076,154	\$402,337
Materials Science & Engineering	\$3,461,148	\$3,682,911	\$1,995,210	\$7,402,986	\$7,363,394
Mechanical & Energy Engineering	\$1,770,665	\$302,320	\$934,964	\$440,007	\$485,545
Totals	\$7,952,356	\$7,334,290	\$6,037,394	\$11,157,183	\$11,867,021

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF HEALTH AND PUBLIC SERVICE					
Audiology & Speech - Language Pathology	\$0	\$0	\$0	\$0	\$7,800
Behavior Analysis	\$0	\$0	\$0	\$0	\$624,278
Communication & Professional Programs - General	\$0	\$0	\$0	\$354,486	\$324,630
Emergency Management & Disaster Science	\$0	\$0	\$0	\$0	\$21,473
Public Administration	\$0	\$0	\$0	\$0	\$41,932
Rehabilitation and Health Services	\$0	\$0	\$0	\$14,979	\$739,942
Totals	\$0	\$0	\$0	\$369,465	\$1,760,055

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF INFORMATION					
Center for Knowledge Solutions	\$0	\$0	\$0	\$0	\$0
Learning Technologies	\$1,446,367	\$1,566,584	\$392,238	\$838,402	\$331,564
Library & Information Sciences	\$510,732	\$566,930	\$268,244	\$36,414	\$10,095
Linguistics	\$0	\$0	\$10,860	\$51,585	\$5,800
TX Center for Digital Technology	\$0	\$0	\$0	\$0	\$0
TX Center for Educational Technology	\$0	\$0	\$0	\$0	\$0
Totals	\$1,957,099	\$2,133,514	\$671,342	\$926,400	\$347,459

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF LIBERAL ARTS & SOCIAL SCIENCES					
Communication Studies	\$0	\$0	\$0	\$0	\$29,407
Economics	\$0	\$0	\$0	\$0	\$48,456
Geography	\$0	\$0	\$0	\$21,677	\$174,989
Philosophy & Religion Studies	\$0	\$0	\$0	\$108,435	\$0
Political Science	\$0	\$0	\$0	\$271,258	\$150,418
Psychology	\$0	\$0	\$0	\$2,161,950	\$1,254,729
Technical Communication	\$0	\$0	\$0	\$0	\$103,679
World Language, Literature, & Cultures	\$0	\$0	\$0	\$80,066	\$86,018
Totals	\$0	\$0	\$0	\$2,643,386	\$1,847,695

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM					
CMHT - General	\$0	\$0	\$0	\$3,587	\$0
Hospitality and Tourism Management	\$0	\$0	\$41,020	\$0	\$0
Merch./Hosp. Mgmt.	\$0	\$0	\$0	\$0	\$0
Merchandising and Digital Retailing	\$7,000	\$0	\$0	\$351,650	\$130,511
Totals	\$7,000	\$0	\$41,020	\$355,237	\$130,511

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF MUSIC					
Composition Studies	\$0	\$0	\$0	\$0	\$0
Jazz Studies	\$0	\$0	\$0	\$0	\$0
Music	\$0	\$0	\$0	\$0	\$0
Music Education	\$0	\$0	\$0	\$0	\$0
Music History & Theory	\$0	\$0	\$0	\$0	\$0
Music Instrumental Studies	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE					
Anthropology	\$24,886	\$43,182	\$0	\$0	\$0
Applied Economics	\$0	\$0	\$0	\$0	\$0
Applied Gerontology	\$0	\$0	\$0	\$0	\$0
Behavior Analysis	\$368,298	\$388,045	\$515,861	\$788,226	\$0
Center for Public Service	\$0	\$0	\$0	\$0	\$0
Community & Professional Programs	\$202,519	\$276,594	\$281,196	\$0	\$0
Criminal Justice	\$0	\$0	\$0	\$97,137	\$0
Dean's Office	\$0	\$0	\$0	\$0	\$0
Disability & Addiction Rehabilitation	\$0	\$0	\$0	\$541,393	\$0
Emergency Management & Disaster Science	\$0	\$0	\$0	\$270,211	\$0
Public Administration	\$461,333	\$142,035	\$162,792	\$2,934	\$0
Rehabilitation Studies	\$576,359	\$583,381	\$625,801	\$0	\$0
Sociology/Soc. Work	\$0	\$0	\$0	\$0	\$0
Speech & Hearing Sciences	\$53,233	\$47,316	\$405,052	\$0	\$0
Survey Research Center	\$44,810	\$0	\$0	\$0	\$0
Totals	\$1,731,438	\$1,480,553	\$1,990,702	\$1,699,900	\$0

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF SCIENCE					
Advanced Environmental Research	\$0	\$0	\$0	\$0	\$22,736
Biological Sciences	\$0	\$0	\$0	\$1,598,167	\$3,861,932
Chemistry	\$0	\$0	\$0	\$677,526	\$1,675,078
COS - Student Services	\$0	\$0	\$0	\$0	\$18,682
Institute for Applied Sciences	\$0	\$0	\$0	\$0	\$229,167
Mathematics	\$0	\$0	\$0	\$27,100	\$127,683
Physics	\$0	\$0	\$0	\$395,947	\$3,272,259
Totals	\$0	\$0	\$0	\$2,698,740	\$9,207,537

	FY14	FY15	FY16	FY17	FY18
COLLEGE OF VISUAL ARTS & DESIGN					
Art Education/ Art History	\$7,600	\$0	\$0	\$0	\$0
Art Gallery	\$8,000	\$0	\$0	\$0	\$0
Dean, College of Visual Arts & Design	\$750	\$8,000	\$9,500	\$9,500	\$0
Studio Art	\$0	\$10,000	\$400	\$400	\$0
Visual Arts	\$0	\$0	\$0	\$0	\$0
Totals	\$16,350	\$18,000	\$9,900	\$9,900	\$0

	FY14	FY15	FY16	FY17	FY18
MAYBORN SCHOOL OF JOURNALISM					
Journalism	\$45,000	\$24,484	\$104,000	\$64,249	\$800
Totals	\$45,000	\$24,484	\$104,000	\$64,249	\$800

	FY14	FY15	FY16	FY17	FY18
OTHER					
Admissions	\$0	\$0	\$0	\$0	\$225,300
Advanced Environmental Research	\$0	\$0	\$0	\$22,738	\$0
Chancellor's Office	\$0	\$129,065	\$0	\$0	\$0
Distributed Learning Support	\$0	\$0	\$0	\$0	\$0
Enrollment Management	\$1,812,888	\$1,718,132	\$0	\$0	\$0
Honors College	\$268,673	\$283,500	\$284,501	\$292,005	\$299,305
Libraries	\$522,504	\$462,850	\$259,588	\$313,068	\$617,699
International Studies & Programs	\$0	\$106,382	\$75,753	\$0	\$0
Planning & Institutional Research	\$0	\$500	\$0	\$0	\$0
Provost and Academic Affairs	\$96,538	\$88,500	\$26,469	\$0	\$0
Undergraduate Studies	\$0	\$0	\$0	\$0	\$0
Universities Center at Dallas	\$0	\$0	\$0	\$0	\$0
VP for Academic Affairs	\$0	\$0	\$14,208	\$0	\$16,458
VP for Student Development	\$0	\$10,000	\$0	\$0	\$0
Vice Provost for Research	\$0	\$0	\$0	\$0	\$0
President UNT	\$24,750	\$0	\$140,000	\$139,534	\$495,000
Toulouse Graduate School	\$0	\$0	\$167,500	\$199,000	\$244,296
Transfer Articulation	\$0	\$0	\$150,000	\$193,885	\$0
UNT TRIO	\$0	\$0	\$1,668,132	\$1,731,549	\$1,411,561
Student Affairs	\$0	\$0	\$0	\$36,759	\$387,669
Totals	\$2,725,353	\$2,798,929	\$2,786,151	\$2,928,538	\$3,697,288

TOTALS	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065	\$32,604,015
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TOTAL RESEARCH EXPENDITURES³ BY SOURCE

	FY14	FY15	FY16	FY17	FY18
Federal	\$16,319,231	\$15,470,367	\$13,893,755	\$15,668,272	\$24,625,562
State	\$2,082,162	\$3,560,096	\$1,574,014	\$4,177,518	\$1,589,725
Private	\$4,486,023	\$6,088,356	\$3,866,841	\$3,536,432	\$4,215,051
Inst. Controlled	\$6,509,659	\$4,063,091	\$5,281,044	\$8,059,559	\$0
TOTALS	\$29,397,075	\$29,181,910	\$24,615,654	\$31,441,781	\$30,430,338

³Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because expenditures lag behind new awards and awards include non-cash contributions of equipment, software, and in-kind support.

Note: Sponsored Project Awards include all new awards for each fiscal year.