## **Annual Gift Report**



Source: Voluntary Support of Education (VSE) Report from the Council for Aid to Education (CAE).

## Grand Total Gifts by Institution

|  | FY15         | FY16         | FY17         | FY18         | \$70.0           |                 |                  | 60.47               |
|--|--------------|--------------|--------------|--------------|------------------|-----------------|------------------|---------------------|
| Consolidated UNT System                          | \$27,625,822 | \$35,796,120 | \$40,561,568 | \$60,472,819 | \$60.0<br>\$50.0 |                 | 40.56            |                     |
| University of North Texas                        | \$22,788,702 | \$25,112,372 | \$29,286,920 | \$36,439,033 | \$40.0<br>\$30.0 | 35.80<br>\$25.1 | 40.30            | \$36.4              |
| UNT Health Science Center                        | \$3,644,258  | \$9,991,807  | \$10,238,561 | \$21,401,148 | \$20.0<br>\$10.0 | \$10.0          | \$29.3<br>\$10.2 |                     |
| University of North Texas<br>at Dallas           | \$1,192,862  | \$691,941    | \$1,036,087  | \$2,632,638  | \$0.0            | \$0.7<br>FY16   | <b>FY17</b>      | \$2.6<br>FY18       |
| Notes: Planned Gifts are recorded at Present Val | ue.          |              |              |              |                  |                 |                  | (Chart in millions) |

## Grand Total Gifts by Source

|  | FY15         | FY16         | FY17         | FY18         | FY18 by Source                         |  |  |
|--|--------------|--------------|--------------|--------------|--|--|--|
| University of North Texas              | \$22,788,702 | \$25,112,372 | \$29,286,920 | \$36,439,033 | Alumni Corporate Foundations All Other |  |  |
| Alumni                                 | \$5,439,949  | \$13,107,414 | \$12,587,914 | \$20,929,011 | \$0.3                                  |  |  |
| Corporate                              | \$2,851,351  | \$2,336,515  | \$3,742,689  | \$3,420,597  |  |  |  |
| Foundations                            | \$5,488,153  | \$2,272,008  | \$5,459,015  | \$5,464,567  |  |  |  |
| All Other                              | \$9,009,249  | \$7,396,435  | \$7,497,302  | \$6,624,858  | \$5.5                                  |  |  |
| UNT Health Science Center              | \$3,644,258  | \$9,991,807  | \$10,238,561 | \$21,401,148 | \$3.4 \$16.2 <sup>\$1.2</sup>          |  |  |
| Alumni                                 | \$118,581    | \$50,651     | \$48,613     | \$86,510     |  |  |  |
| Corporate                              | \$623,540    | \$4,407,344  | \$974,972    | \$893,384    |  |  |  |
| Foundations                            | \$742,419    | \$4,792,811  | \$2,005,063  | \$4,210,870  |  |  |  |
| All Other                              | \$2,159,718  | \$741,001    | \$7,209,913  | \$16,210,384 | \$0.5                                  |  |  |
| University of North Texas<br>at Dallas | \$1,192,862  | \$691,941    | \$1,036,087  | \$2,632,638  | \$20.9                                 |  |  |
| Alumni                                 | \$1,011      | \$150        | \$50         | \$608,550    | \$4.2                                  |  |  |
| Corporate                              | \$120,218    | \$62,660     | \$257,177    | \$493,215    | \$0.6                                  |  |  |
| Foundations                            | \$646,716    | \$512,821    | \$413,356    | \$1,219,381  | \$0.9<br>\$0.1                         |  |  |
| All Other                              | \$424,917    | \$116,310    | \$365,504    | \$311,492    | UNT HSC UNTD                           |  |  |

## Grand Total Gifts by Purpose

|  | FY15         | FY16         | FY17         | FY18         | FY18               | By Purp                    | ose            |
|--|--------------|--------------|--------------|--------------|--------------------|----------------------------|----------------|
| University of North Texas              | \$22,788,702 | \$25,112,372 | \$29,286,920 | \$36,439,033 | Current Operations | Restricted Capita<br>\$0.0 | Ū              |
| Current Operations                     | \$11,259,056 | \$11,907,079 | \$14,380,931 | \$20,069,763 | \$0.6              |                            | \$0.0<br>\$0.1 |
| Restricted Capital                     | \$4,979,816  | \$8,373,118  | \$8,264,394  | \$15,794,356 |                    |                            |                |
| Other Designations                     | \$6,549,830  | \$4,832,175  | \$6,641,595  | \$574,914    | \$15.8             |                            |                |
| UNT Health Science Center              | \$3,644,258  | \$9,931,257  | \$10,238,561 | \$21,401,148 |                    | \$13.7                     |                |
| Current Operations                     | \$3,141,925  | \$9,886,695  | \$10,105,948 | \$7,659,317  |                    |                            |                |
| Restricted Capital                     | \$412,500    | \$0          | \$132,612    | \$13,741,832 |                    |                            | \$2.5          |
| Other Designations                     | \$89,833     | \$44,562     | \$0          | \$0          |                    |                            |                |
| University of North Texas<br>at Dallas | \$1,192,862  | \$691,941    | \$836,723    | \$2,632,640  | \$20.1             |                            |                |
| Current Operations                     | \$374,462    | \$593,431    | \$804,880    | \$2,510,036  |                    | \$7.7                      |                |
| Restricted Capital                     | \$168,400    | \$98,510     | \$31,843     | \$122,605    |                    |                            |                |
| Other Designations                     | \$650,000    | \$0          | \$0          | \$0          | UNT                | нѕс                        | UNTD           |

Notes: Planned Gifts are recorded at Present Value; "Other Designations" include deferred gifts and unrestricted capital, equipment, and property.

(Chart in millions)