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Key Indicators Progress Report

Academic

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
1	SCH Taught by T/TT Faculty ¹			171,500.00	168,431.50	178,010.50	174,733.00	-1.84%	
2	SCH Taught by Non-T/TT Faculty ¹			185,187.00	204,447.50	210,792.50	214,167.00	1.60%	
3	Average SCH Taught by T/TT Faculty ¹			227.45	229.16	239.58	205.41	-14.26%	
4	Average SCH Taught by Non-T/TT Faculty ¹			155.36	178.25	181.56	179.88	-0.93%	
5	Average ACT Score for Entering Students ¹			23	23	23	23	0.00%	
6	Average SAT Score for Entering Students ¹			1,102	1,105	1,092	1,098	0.55%	
7	Freshman Retention Rate ⁵			76.09%	74.50%	74.73%	75.40%	0.90%	
8	Baccalaureate Degrees Awarded ²	4,294	4,438	4,529	4,871	5,273	5,830	10.56%	
9	Masters Degrees Awarded ²	1,342	1,525	1,499	1,550	1,527	1,528	0.07%	
10	Doctoral Degrees Awarded ²	153	146	161	196	200	212	6.00%	
11	Total Degrees Awarded ²	5,789	6,109	6,189	6,617	7,000	7,570	8.14%	
12	Number of Degrees Completed with 50% or more SCH through UNT Online Education, Masters ^{2,26}					94	57	-39.36%	
13	Distance Learning Enrollment (Instructional FTE) ¹			2,235.64	2,432.25	2,564.57	2,645.97	3.17%	
14	Undergraduate Degrees in High Demand STEM Fields ²	276	337	265	304	368	394	7.07%	
15	Graduate Degrees in High Demand STEM Fields ²	192	131	150	178	169	200	18.34%	
16	Number of SCH Credited to First Year Students Due to AP, Dual Enrollment, Early College, and Other Programs ¹			23,144.40	25,094.00	23,611.70	22,972.40	-2.71%	

¹ - Fall Only ² - IPEDS Year ⁵ - Fall to Fall ²⁶ - This figure is derived from a cohort of 383 students who entered UNT as New Graduate Masters Student in Fall 2005

Key Indicators Progress Report

Academic (Continued)

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
17	Teacher Certification Pass Rate ¹	96.30%	96.00%	99.00%	98.20%	98.70%	98.60%	-0.10%	
18	Percent of Students Who Are Women ¹	56.64%	56.63%	57.04%	56.85%	56.59%	56.01%	-1.02%	
19	Percent of Students Who Are Ethnic Minorities ¹	31.58%	32.12%	32.96%	33.87%	35.06%	36.32%	3.59%	
20	Percent of Regular Faculty Who Are Women ¹	34.81%	35.71%	34.94%	36.26%	37.47%		3.34%	
21	Percent of Regular Faculty Who Are Ethnic Minorities ¹	18.34%	20.15%	19.66%	31.17%	23.71%		-23.93%	

¹ - Fall Only ² - IPEDS Year ⁵ - Fall to Fall ²⁶ - This figure is derived from a cohort of 383 students who entered UNT as New Graduate Masters Student in Fall 2005

Financial

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
22	Institutional Debt per FTSE (TRB, RFS) ³	\$10,362	\$9,675	\$9,878	\$11,674	\$10,592	\$9,980	-5.78%	
23	Non-Instructional Expenditures per FTSE ³	\$2,038	\$2,521	\$2,248	\$1,990			-11.48%	
24	Student Services Expenditures per Student FTSE ³	\$647	\$692	\$711	\$728			2.39%	
25	Total Operating Expenditures per Student FTE ³	\$11,467	\$12,992	\$12,976	\$13,457	\$13,274	\$15,045	13.34%	
26	Appropriated Funds per FTE Student ³	\$3,974	\$4,690	\$4,686	\$4,633	\$4,940	\$5,298	7.25%	
27	Instructional Expenses per Student FTE ³	\$5,411	\$5,458	\$5,442	\$5,240			-3.71%	

³ - Fiscal Year

Key Indicators Progress Report

Advancement

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
28	Total External Gifts by Individuals, Number ⁶	3,422	3,075	2,737	3,288	3,239	2,957	-8.71%	●
29	Total External Gifts by Individuals, Amount ⁶	\$4,284,409	\$5,268,905	\$1,517,142	\$3,249,924	\$2,830,656	\$1,123,186	-60.32%	●
30	Total External Gifts by Foundations, Number ⁶	158	115	110	119	103	111	7.77%	●
31	Total External Gifts by Foundations, Amount ⁶	\$2,763,496	\$2,308,400	\$3,663,681	\$13,289,560	\$4,241,537	\$5,758,323	35.76%	●
32	Total External Gifts by Corporations, Number ⁶	935	871	845	975	882	738	-16.33%	●
33	Total External Gifts by Corporations, Amount ⁶	\$5,204,986	\$5,261,884	\$2,547,896	\$3,045,936	\$2,957,265	\$1,905,654	-35.56%	●
34	Total External Gifts by Alumni, Number ⁶	6,975	6,842	7,265	7,163	7,503	6,726	-10.36%	●
35	Total External Gifts by Alumni, Amount ⁶	\$4,516,732	\$5,097,982	\$5,277,061	\$3,836,358	\$2,593,350	\$2,726,163	5.12%	●
36	Development Expenditures as a Percentage of Total External Income ³	15.30%	12.20%	12.20%	11.20%	18.00%	31.20%	73.33%	●
37	Endowment Value per Student ³	\$1,960	\$2,533	\$2,736	\$3,535	\$3,526	\$3,004	-14.80%	●
38	Total External Gifts, Amount ⁶	\$16,769,622	\$17,937,170	\$13,005,781	\$23,421,778	\$12,622,808	\$11,513,326	-8.79%	●
39	Total External Gifts, Donors ⁶	8,308	7,865	7,688	7,536	8,249		9.46%	●
40	Total External Gifts, Number ⁶	11,490	10,903	10,957	11,545	11,727	10,532	-10.19%	●
41	Average Endowment Distribution by Student FTE ³	\$133	\$121	\$205	\$146	\$147	\$149	1.36%	●

3 - Fiscal Year 6 - FY Gifts Excluding Commitments

Key Indicators Progress Report

Research

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
42	Value of Total External Research Grant Awards ³	\$24,744,514	\$26,122,207	\$22,654,807	\$23,465,024	\$27,037,542	\$37,676,912	39.35%	●
43	Value of Restricted Research by THECB ³	\$9,371,013	\$10,246,164	\$10,641,062	\$8,178,519	\$9,378,481	\$11,240,239	19.85%	●
44	Value of Research by THECB ³	\$15,636,344	\$16,801,060	\$16,377,501	\$14,489,684	\$16,798,880	\$22,557,512	34.28%	●
45	Value of Research by NSF ³	\$11,958,000	\$12,617,000	\$14,819,000	\$14,207,000	\$18,067,149	\$24,120,000	33.50%	●
46	Percentage of T/TT Faculty Holding Grants ³		19.10%	18.50%	15.20%	22.40%	22.80%	1.79%	●
47	National Ranking per NSF ^{3,32}	258	258	245	254	250		-1.57%	●
48	State Ranking per THECB ^{3,32}	9	9	9	9	12		33.33%	●
49	Postdoctoral Fellows ¹⁵			8	10	11		10.00%	●
50	Technology Disclosures ³	16	16	8	11	4	17	325.00%	●
51	Patent Applications ³	27	36	23	11	8	17	112.50%	●
52	Patents Issued ³	0	4	2	2	4	5	25.00%	●

³ - Fiscal Year ¹⁵ - Not including Research Scientists ³² - The agencies that provide these measures have not released the 2009 values

Key Indicators Progress Report

Student Access, Success and Quality of Experience

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
53	Four Year Graduation Rate ^{1,7}	17.00%	20.00%	19.40%	20.40%	21.70%	21.70%	0.00%	●
54	Six Year Graduation Rate ^{1,7}	47.20%	48.00%	52.90%	54.50%	54.30%	53.30%	-1.84%	●
55	Total Six Year Graduation & Persistence Rate ^{1,7}	62.80%	65.00%	67.50%	70.10%	68.10%	67.20%	-1.32%	●
56	Four Year Graduation Rate for Community College Transfer Students with 30+ Hours ¹	49.90%	49.90%	49.00%	49.50%	49.80%	51.60%	3.61%	●
57	Percentage of First Year Class in Top 10% ¹			18.51%	19.85%	19.06%	21.25%	11.49%	●
58	Percentage of First Year Class in Top 25% ¹			51.11%	53.58%	52.19%	54.53%	4.48%	●
59	Entering Freshmen Who Indicated UNT as Their First Choice ⁸		73.40%			70.00%		-4.63%	●
60	Percentage of Applicants Admitted ¹³	73.80%	72.98%	70.87%	70.47%	69.20%	71.38%	3.15%	●
61	Percentage of Admits Who Enrolled ¹³	56.24%	56.78%	55.06%	53.09%	54.18%	54.52%	0.63%	●
62	FTE Student/FTE Faculty Ratio ¹				26:1	26:1	24:1	-7.69%	●
63	Undergraduate Classes with Fewer Than 30 Students ¹			1,165	1,205	1,277	1,365	6.89%	●
64	Tuition & Mandatory Fees for Undergraduate Students Taking 15 Semester Credit Hours ¹	\$2,207	\$2,781	\$2,905	\$3,056	\$3,136	\$3,383	7.89%	●
65	Number of Students with Financial Need ^{9,10}		14,035	14,915	15,351	15,208	16,144	6.15%	●
66	Number of Students with Unmet Financial Need ^{9,10}		9,146	9,739	9,313	9,648	10,567	9.53%	●
67	Average Dollar Amount of Student Need ^{9,10}		\$10,410	\$10,633	\$11,256	\$12,144	\$12,368	1.84%	●
68	Average Dollar Amount of Remaining Need After Need Aid Awarded ^{9,10}		\$4,918	\$5,115	\$6,029	\$6,537	\$5,885	-9.97%	●

1 - Fall Only 3 - Fiscal Year 5 - Fall to Fall 7 - UNT Graduates within the State of Texas 8 - CIRP Survey-Data Collected Every 3 Years 9 - Fall/Spring ISIR filers 10 - Financial Aid Year 11 - Fall/Spring (9 month) 13 - Academic Year 16 - Survey Administered 2005 & 2007 Only 20 - Corrected for years 2003-2007 32 - The agencies that provide these measures have not released the 2009 values

Key Indicators Progress Report

Student Access, Success and Quality of Experience (Continued)

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
69	Average Dollar Amount of Unmet Need After All Aid Awarded ^{9,10}		\$3,991	\$4,269	\$4,948	\$5,335	\$4,620	-13.40%	●
70	Volume of Aid at UNT, Number of Students ¹⁰		20,404	21,873	22,236	22,120	23,611	6.74%	●
71	Volume of Aid at UNT, Dollar Amount ¹⁰		\$181,505,149	\$198,531,599	\$209,272,590	\$218,460,116	\$247,650,619	13.36%	●
72	Financial Aid Cost of Attendance - Resident Full-time Undergraduate On Campus ¹¹		\$13,840	\$14,470	\$15,153	\$16,380	\$18,224	11.26%	●
73	Financial Aid Cost of Attendance - Non-Resident Full-time Undergraduate On Campus ¹¹		\$21,040	\$22,170	\$22,853	\$24,720	\$26,534	7.34%	●
74	Financial Aid Cost of Attendance - Resident Full-time Graduate Off Campus ¹¹		\$14,310	\$14,830	\$15,405	\$16,030	\$17,356	8.27%	●
75	Financial Aid Cost of Attendance - Non-Resident Full-time Graduate Off Campus ¹¹		\$18,960	\$19,830	\$20,355	\$21,030	\$22,342	6.24%	●
76	Pell Recipients as a Percentage of UNT Undergraduate Population ¹⁰			26.55%	26.10%	25.82%	25.74%	-0.31%	●
77	Cohort Default Rate History ³²	5.60%	5.30%	5.40%	6.00%			11.11%	●
78	Average Time to a Baccalaureate Degree ⁵	5.02	4.96	4.91	4.75	4.73		-0.42%	●
79	Average Undergraduate Student Credit Load ¹			12.41	12.39	12.63	12.41	-1.74%	●
80	NSSE Results - Freshman Year - Quality of Academic Advising ¹⁶		2.70		2.64			-2.22%	●
81	NSSE Results - Freshman Year - Entire Educational Experience ¹⁶		3.01		2.83			-5.98%	●
82	NSSE Results - Freshman Year - Would Attend Again ¹⁶		3.12		2.76			-11.54%	●
83	NSSE Results - Senior Year - Quality of Academic Advising ¹⁶		2.85		2.75			-3.51%	●
84	NSSE Results - Senior Year - Entire Educational Experience ¹⁶		3.15		3.05			-3.17%	●

1 - Fall Only 3 - Fiscal Year 5 - Fall to Fall 7 - UNT Graduates within the State of Texas 8 - CIRP Survey-Data Collected Every 3 Years 9 - Fall/Spring ISIR filers 10 - Financial Aid Year 11 - Fall/Spring (9 month) 13 - Academic Year 16 - Survey Administered 2005 & 2007 Only 20 - Corrected for years 2003-2007 32 - The agencies that provide these measures have not released the 2009 values

Key Indicators Progress Report

Student Access, Success and Quality of Experience (Continued)

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
85	NSSE Results - Senior Year - Would Attend Again ¹⁶		3.17		2.99			-5.68%	
86	Athletics - NCAA Overall APR ³		940	937	947	959		1.27%	
87	Athletics - Graduation Success Rate ³			69.00%	68.00%	67.00%		-1.47%	
88	International Students as % of Total Enrollment ¹	6.61%	5.74%	5.97%	6.24%	6.56%	6.99%	6.55%	
89	UNT Students Studying Abroad ^{13,20}	366	468	553	496		496	0.00%	
90	Percent of FAFSA Need Met at UNT ¹⁰	90.90%	83.50%	70.40%	70.00%	70.20%	75.55%	7.62%	

1 - Fall Only 3 - Fiscal Year 5 - Fall to Fall 7 - UNT Graduates within the State of Texas 8 - CIRP Survey-Data Collected Every 3 Years 9 - Fall/Spring ISIR filers 10 - Financial Aid Year 11 - Fall/Spring (9 month) 13 - Academic Year 16 - Survey Administered 2005 & 2007 Only 20 - Corrected for years 2003-2007 32 - The agencies that provide these measures have not released the 2009 values












Administrative

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
91	Administrative Cost as a Percentage of Total Expenditures	9.50%	7.50%	8.50%	8.10%	8.80%	8.10%	-7.95%	
92	Classroom Utilization ¹	30.90	33.20	34.70	34.70	36.00	39.00	8.33%	
93	Laboratory Utilization ¹	17.50	21.40	23.70	23.67	21.50	24.00	11.63%	

1 - Fall Only




Key Indicators Progress Report

Academic

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
94	Percentage of Full Time Faculty Who Are Women ²	26.80%	31.70%	33.10%	37.40%	41.10%	42.60%	3.65%	
95	Percentage of Full Time Faculty Who Are Ethnic Minorities ^{2,31}	27.40%	28.00%	30.30%	30.20%	34.90%	33.24%	-4.76%	
96	Percentage of Full Time Faculty Who Have Terminal Degree ^{3,4}	90.00%	85.70%	85.30%	88.00%	86.50%	84.64%	-2.15%	
97	Nationally Ranked Programs (US News) - Medical Schools - Primary Care ¹⁷	26	48	28	34	43	29	-32.56%	
98	Nationally Ranked Programs (US News) - Clinical Psychology ^{1,17}					99		0.00%	
99	Nationally Ranked Programs (US News) - Physician Assistant ¹⁷	33	33	33	33	34	34	0.00%	
100	Nationally Ranked Programs (US News) - Family Medicine ¹⁷						17	0.00%	
101	Masters Degrees Awarded ³	125	98	130	146	161	181	12.42%	
102	Doctoral Degrees Awarded ³	21	16	12	16	32	25	-21.88%	
103	Doctor of Osteopathic Degrees Awarded ³	117	115	114	126	128	128	0.00%	
104	Total Degrees Awarded ³	263	229	256	288	321	334	4.05%	

1 - Further discussion is needed regarding the usefulness of this measure 2 - IPEDS Year 3 - Fiscal Year 4 - Still validating this measure for all years 17 - US News Rankings for programs other than the medical school are irregular. While UNTHSC was never previously ranked in Clinical Psychology, the last rating of Physician Assistant programs prior to 2008 was in 2004 31 - Ethnic minorities include: African Americans, Hispanics, Asians & Pacific Islanders, and Native Americans & Alaska Natives




Financial

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
105	Institutional Debt Per FTSE ^{3,18}	\$3,081	\$3,081	\$4,388	\$4,386	\$7,048	\$7,046	-0.03%	
106	Total Operating Expenditures per Student FTSE ^{3,18}	\$94,258	\$97,143	\$125,353	\$128,649	\$147,040	\$152,488	3.71%	
107	Appropriated Funds per FTSE Student ^{3,18}	\$47,707	\$47,720	\$55,375	\$55,383	\$54,300	\$54,302	0.00%	

3 - Fiscal Year 18 - Per dollar student information is based on actual appropriated FTSEs and does not reflect an increase in population until the beginning of the following Legislative Funding Cycle. To show an increase in FTSEs in the second year of the biennium would inadvertently reduce the dollar per student totals. This is because revenues earned are based on a FTSE population that drive formual funding to the Health Science Center, and revenues in the second year of the funding cycle do not increase as the FTSE population increases; this increase is only recognized in the first year of the biennium.

Key Indicators Progress Report

Advancement

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
108	Development Expenditures as a Percentage of Total External Income ^{1,3}	31.67%	47.92%	20.61%	11.87%	13.96%	13.65%	-2.22%	
109	Total # of External Gifts ³	891	700	827	1,650	1,578	1,948	23.45%	
110	Dollar Value of External Gifts ^{1,3}	\$1,272,462	\$967,760	\$2,641,540	\$5,012,779	\$6,030,100	\$8,093,330	34.22%	

¹ - Adjusted for years 2004-2008 ³ - Fiscal Year



Research

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
111	Dollar Value of External Research Grant Awards ³	\$21,360,640	\$20,009,762	\$26,311,243	\$25,489,211	\$30,318,719	\$33,485,613	10.45%	
112	Value of THECB Research Expenditures ³	\$18,519,957	\$22,325,471	\$23,867,554	\$25,914,940	\$31,895,377	\$33,638,931	5.47%	
113	Technology Transfer: New Invention Disclosures ³	10	14	15	19	16	17	6.25%	
114	Technology Transfer: U.S. Patents Granted ³	2	0	2	2	2	3	50.00%	
115	Technology Transfer: Licenses ^{1,3}	1	2	5	12	6	1	-83.33%	
116	Technology Transfer: Options Executed ^{1,3}	0	0	1	1	0	0	0.00%	
117	Technology Transfer: Gross Revenue from Intellectual Property ^{3,23}	\$60,300	\$195,107	\$46,403	\$158,723	\$48,622	\$62,704	28.96%	
118	Value of Federal Research Expenditures ³	\$13,258,816	\$17,036,630	\$19,183,193	\$19,053,280	\$19,981,301	\$20,337,210	1.78%	

¹ - Further discussion is needed regarding the usefulness of this measure ³ - Fiscal Year ²³ - Corrected for year 2008

Key Indicators Progress Report

Student Access, Success and Quality of Experience

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
119	International Students Headcount ^{3,21}	97	98	95	86	102	102	0.00%	
120	International Students Percent of FTE ^{3,21}	10.00%	10.00%	9.00%	8.00%	9.00%	8.29%	-7.89%	
121	Tuition: Medicine (Annual Charges Per Headcount) Resident ^{3,23}	\$7,550	\$9,350	\$9,350	\$10,150	\$10,150	\$11,053	8.90%	
122	Tuition: Medicine (Annual Charges Per Headcount) Non-Resident ^{3,23}	\$20,650	\$25,100	\$25,100	\$25,900	\$25,900	\$26,803	3.49%	
123	Tuition: Public Health Masters (Charges Per SCH) Resident ^{3,23}	\$81	\$105	\$107	\$128	\$128	\$139	8.59%	
124	Tuition: Public Health Masters (Charges Per SCH) Non-Resident ^{3,23}	\$299	\$350	\$394	\$472	\$475	\$489	2.95%	
125	Tuition: Public Health Doctoral (Charges Per SCH) Resident ^{3,23}	\$81	\$105	\$107	\$79	\$79	\$86	8.86%	
126	Tuition: Public Health Doctoral (Charges Per SCH) Non-Resident ^{3,23}	\$299	\$350	\$394	\$336	\$339	\$349	2.95%	
127	Tuition: Biomedical Science Masters (Charges Per SCH) Resident ^{3,23}	\$81	\$94	\$96	\$115	\$115	\$125	8.70%	
128	Tuition: Biomedical Science Masters (Charges Per SCH) Non-Resident ^{3,23}	\$299	\$328	\$372	\$445	\$448	\$461	2.90%	
129	Tuition: Biomedical Science Doctoral (Charges Per SCH) Resident ^{3,23}	\$81	\$94	\$96	\$79	\$79	\$86	8.86%	
130	Tuition: Biomedical Science Doctoral (Charges Per SCH) Non-Resident ^{3,23}	\$299	\$328	\$372	\$335	\$338	\$348	2.96%	
131	Tuition: Physician Assistant (Charges Per SCH) Resident ^{3,23}	\$64	\$81	\$103	\$130	\$130	\$142	9.23%	
132	Tuition: Physician Assistant (Charges Per SCH) Non-Resident ^{3,23}	\$282	\$343	\$394	\$418	\$421	\$435	3.33%	

1 - Still validating this measure for all years 3 - Fiscal Year 21 - Corrected for years 2004-2008 23 - Corrected for year 2008

Key Indicators Progress Report

Student Access, Success and Quality of Experience (Continued)

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
133	Percentage of Admits Who Matriculated - D.O. Program ^{1,3}	84.40%	76.30%	76.00%	44.50%	44.50%	44.80%	0.67%	●
134	Percentage of Admits Who Matriculated - Graduate School of Biomedical Sciences Program ^{1,3}	62.00%	60.00%	66.00%	65.00%	62.00%	65.00%	4.84%	●
135	Percentage of Admits Who Matriculated - Physician Assistant Program ^{1,3}	65.10%	60.40%	50.80%	62.10%	52.40%	54.40%	3.82%	●
136	Percentage of Admits Who Matriculated - School of Public Health Program ^{1,3}	45.52%	53.27%	45.97%	38.24%	38.24%	35.77%	-6.46%	●
137	Percentage of Applicants Admitted - D.O. Program ^{1,3}	10.40%	10.40%	10.80%	20.80%	19.80%	21.40%	8.08%	●
138	Percentage of Applicants Admitted - Graduate School of Biomedical Sciences Program ^{1,3}	62.00%	54.00%	55.00%	50.00%	52.00%	59.00%	13.46%	●
139	Percentage of Applicants Admitted - Physician Assistant Program ^{1,3}	9.30%	9.10%	11.20%	8.30%	10.20%	12.40%	21.57%	●
140	Percentage of Applicants Admitted - School of Public Health Program ^{1,3}	68.08%	64.82%	58.29%	66.02%	70.00%	75.36%	7.66%	●

1 - Still validating this measure for all years 3 - Fiscal Year 21 - Corrected for years 2004-2008 23 - Corrected for year 2008










Key Indicators Progress Report

Academic

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
141	Average SCH Taught by T/TT Faculty ¹						72.50	0.00%	
142	Average SCH Taught by Non-T/TT Faculty ¹						170.18	0.00%	
143	Percent of Students Who Are Women ¹			77.54%	74.19%	74.09%	72.05%	-2.75%	
144	Percent of Students Who Are Ethnic Minorities ¹			65.86%	65.81%	65.16%	69.41%	6.52%	
145	Total Student Headcount ¹			659	740	1,019	1,213	19.04%	
146	Student FTE ¹			497.23	594.95	719.90		21.00%	
147	Full-Time Faculty ¹		6	78	18	27	32	18.52%	
148	Part-Time Faculty ¹	73	71	78	60	65	81	24.62%	

¹ - Fall Only

System

	Measure	2004	2005	2006	2007	2008	2009	Change Since Most Recent Measure	Long Term Trend
149	System Consolidated HUB Expenditures as Percent of Total Expenditures (all components) ³	18.60%	14.80%	21.80%	20.60%	16.80%		-18.45%	
150	UNT/UNTS Energy Use: BTU/Sq. Ft./Yr ⁴	74,194.2	85,186.1	86,485.5	83,319.2	86,569.2		3.90%	
151	UNT/UNTS Building Gross Square Footage ⁴	5,699,997	5,562,467	5,770,945	6,060,426	6,219,856	6,212,810	-0.11%	
152	Dollar Value of External Research Grant Awards	\$46,105,154	\$46,131,969	\$48,966,050	\$48,954,235	\$57,365,261	\$71,162,525	24.05%	
153	Value of Total External Research Grant Expenditures	\$36,971,433	\$44,451,030	\$45,755,120	\$44,866,893	\$47,423,122		5.70%	
154	Total Degrees Awarded ²	6,052	6,338	6,445	6,905	7,321	7,904	7.96%	
155	Total Student Enrollment ¹	32,079	32,176	33,096	34,572	35,306	35,923	1.75%	

1 - Fall Only 2 - IPEDS Year 3 - Fiscal Year 4 - HSC data to be added

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