



UNIVERSITY OF
NORTH★TEXAS™

Fact Finder 2005-2006

**Office Of Institutional Research
& Accreditation**



Quick Facts

UNT Established	1890	Fall 2005 Employees	
UNT System Chancellor	Lee F. Jackson	<i>Faculty: Full-Time</i>	936
University President	Norval F. Pohl	<i>Faculty: Part-Time</i>	477
University Accreditation	SACS	<i>Staff: Secretarial/Clerical</i>	474
Number of Colleges/Schools	11	<i>Staff: Professional</i>	810
Enrollment 2005* (Fall Headcount)		<i>Staff: Service Maintenance</i>	355
<i>Undergraduate</i>	25,308	<i>Staff: Technical/Para-Professional</i>	367
<i>Graduate</i>	6,739	<i>Staff: Skilled Crafts</i>	126
Total	32,047	<i>Staff: Executive/Admin./Managerial</i>	120
		Total	3,665
Enrollment 2005* (Fall FTE)		2005-06 Current Budgeted Expenditures	\$474,781,405
<i>Undergraduate</i>	21,239	2005-06 Sponsored Funding Expenses	\$16,799,131
<i>Graduate</i>	3,422	Academic Year 2005-06 Tuition and Fees	
Total	24,661	<i>Undergraduate Resident (12 Hours)</i>	\$2,361.50
2004-05 Degrees Awarded		<i>Graduate Resident (9 Hours)</i>	\$2,338.50
<i>Bachelor's</i>	4,349	<i>Undergraduate Nonresident (12 Hours)</i>	\$5,673.50
<i>Master's</i>	1,467	<i>Graduate Nonresident (9 Hours)</i>	\$4,722.50
<i>Doctorate</i>	147	Number of On-Campus Dormitories	12
Total	5,963	Academic Year 2005-06 Meal Plans	
Total Living Alumni	153,863	<i>(7 day plan)</i>	\$2,125.76
Facilities	161 Buildings on approximately 850 acres	<i>(5 day plan)</i>	\$1,825.44
		UNT Web Site	www.unt.edu


*Fall 2005 enrollment counts include 100 Katrina students not included in the Fall 2005 THECB counts.



UNIVERSITY OF
NORTH★TEXAS™

Fact Finder
2005-2006

Institutional Research & Accreditation
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University of North Texas
Fact Finder
2005-2006
January 2006 Edition

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* Contains information regarding 2007 Targets for Accountability Performance Measures

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* Contains information regarding 2007 Targets for Accountability Performance Measures

ACKNOWLEDGEMENT: Cover pictures provided by the UNT Center for Media Production.

Mission Statement

Institutional Mission

The University of North Texas is the largest and most comprehensive research and doctoral degree-granting institution in the North Texas area and the flagship of the UNT System. The University is committed to excellence in teaching and the discovery and application of knowledge through research and creative activities. As an educational leader in the North Texas region, the University is dedicated to the development of the area as a top region in the nation.

Values

The University:

- ◆ achieves high-quality instruction, scholarship and service by:
 - fostering excellence and innovation in teaching and learning;
 - supporting research and creative activities that expand knowledge, strengthen undergraduate and graduate programs, and promote the application of knowledge for the benefit of society;
 - assuming a leadership role in addressing community needs of the North Texas region and the state; and
 - maintaining academic integrity through free and open inquiry including the examination of values;
- ◆ stresses understanding and appreciation of the historical, intellectual, technological, scientific and cultural nature of the search for knowledge;
- ◆ promotes the advancement of the arts;
- ◆ nurtures development of students by providing continuing opportunities for intellectual, physical, emotional, social, and career growth;
- ◆ supports a culturally diverse environment and advocates mutual respect for all members of the University community as they strive for excellence;
- ◆ provides a high quality residential environment and opportunities for lifelong learning; and
- ◆ enhances access to higher education through the use of emerging information and telecommunication technologies.

The University continues to expand its relationship with the University of North Texas Health Science Center at Fort Worth; to develop the University of North Texas System Center at Dallas; and to cultivate partnerships with elementary and secondary schools, community colleges, other universities, businesses, government agencies, and nonprofit organizations to improve the quality of education and community life.

Revised: March, 2005

UNT Accountability Measures

Participation-Key Measures:

1. Headcount Enrollment disaggregated by ethnicity, gender, level and age* - Page 13
2. Full-Time Equivalent (FTE) Enrollment disaggregated by ethnicity, gender, level and age* - Page 15

Success-Key Measures:

1. Graduation Rate: four, five, and six-year graduation rates of first-time, full-time degree seeking undergraduates by ethnicity (White, African-American, Hispanic, and Other) at same institution and at another Texas public or independent institution. The latest available years include: Four-Year Rate-2000 cohort, Five-Year Rate-1999 cohort, and Six-Year Rate-1998 cohort* - Page 33
2. Graduates: Number of graduates by level, race/ethnicity, and gender* - Page 34
3. Graduation and Persistence rate: Percent of first-time, degree-seeking undergraduates who have graduated or are still enrolled in public higher education after six academic years (by total and race/ethnicity) - *No target for UNT*
4. Computer science, engineering, math, and physical science graduates at the undergraduate level - *No target for UNT*
5. Nursing and allied health graduates both undergraduate and graduate - *No target for UNT*
6. Number of students taking the certification exams for teacher education and the pass rates by ethnicity and gender - *No target for UNT*

Excellence-Key Measures:

1. Percent lower division SCH from lower division courses, taught by tenure/tenure-track faculty* - Page 41
2. FTE student/FTE faculty ratio* - Page 41
3. Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation - *No target for UNT*
4. Certification or licensure, Licensure/certification rate on state or national exams (law, pharmacy, nursing, engineering) - *No target for UNT*
5. Class size: the average class size of lower division classes - *No target for UNT*
6. Percent of FTE teaching faculty who are teaching Tenure/Tenure-track- *No target for UNT*

**This is a Key Measure for which a Fall 2007 Target has been established and reported by the Texas Higher Education Coordinating Board for UNT. Targets based on 2004 measures, and only Accountability Targets are listed. "Closing the Gaps" and other THECB initiative targets are not included in this document.*

UNT Accountability Measures (Continued)

Research-Key Measures:

1. FTE Faculty: Ratio of federal research expenditures to all FTE tenured/tenure-track faculty* - Page 50
2. Research expenditures* - Page 50
3. Research funds: Amount of sponsored (external/federal) research funds as a percent of general revenue appropriations - *No target for UNT*

Institutional Efficiencies and Effectiveness-Key Measures:

1. Administrative Costs: Amount expended for administrative costs as a percent of operating budget* - Page 50
2. Facilities: Space utilization rate for classrooms and labs* - Page 48
3. Appropriations: Appropriated funds per FTE student and per FTE faculty - *No target for UNT*
4. Historically Underutilized Business trends - *No target for UNT*
5. Total State Appropriations Revenue: Total state appropriations per FTE student and per FTE teaching faculty - *No target for UNT*

**This is a Key Measure for which a Fall 2007 Target has been established and reported by the Texas Higher Education Coordinating Board for UNT. Targets based on 2004 measures, and only Accountability Targets are listed. "Closing the Gaps" and other THECB initiative targets are not included in this document.*

Source: University Accountability Measures & Definitions (http://www.txhighereddata.org/Interactive/Accountability/UNIVS_MeaDef.pdf)

UNT Administration

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School of Visual Arts.....	Dr. Robert Milnes	Phone:	(940) 565-2855
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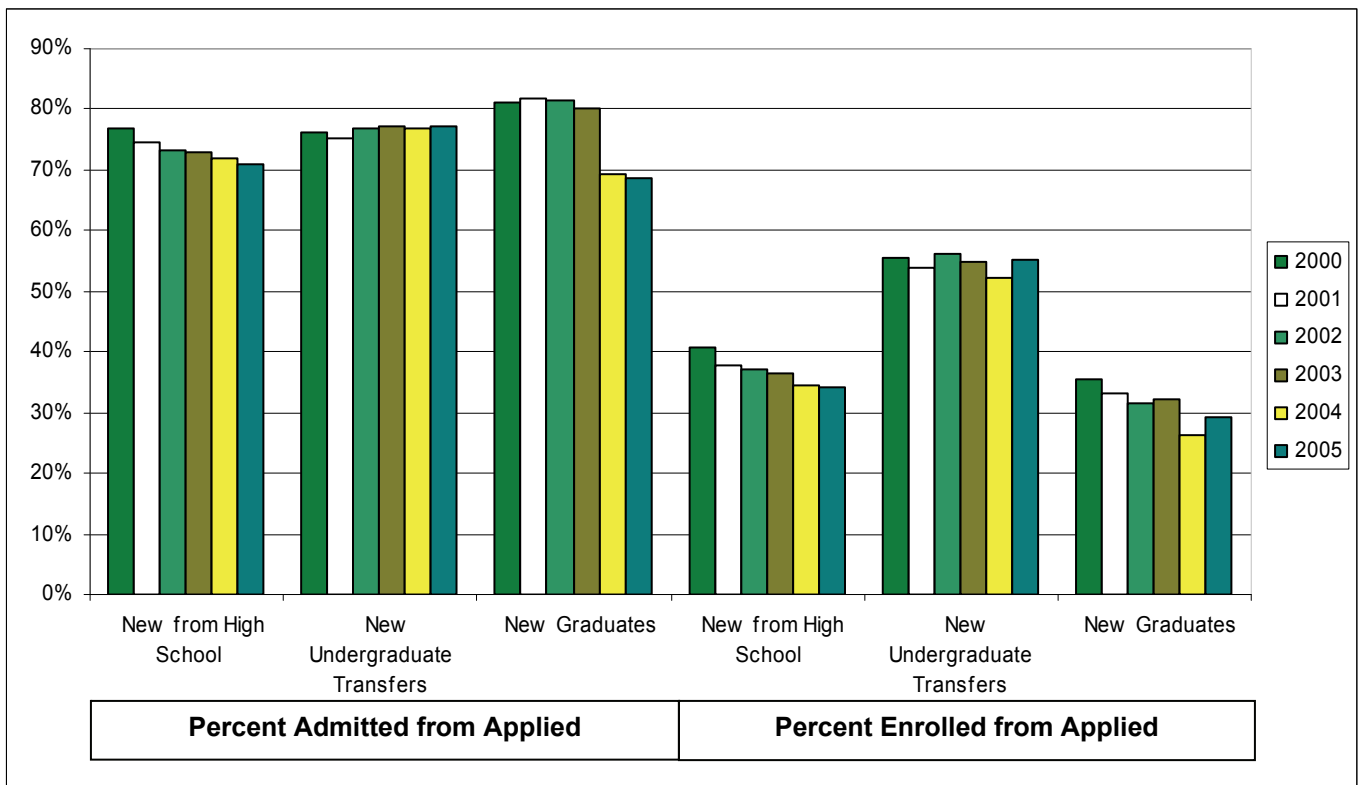
University of North Texas
New Students

New Student Applications, Admissions and Enrolled—By Admit Type

Admit Type	2000	2001	2002	2003	2004	2005
<i>Applications</i>						
New from High School	7,833	8,217	8,587	9,914	10,226	11,321
New Undergraduate Transfers	4,920	5,382	5,367	5,453	5,735	6,185
New Graduates	3,072	3,138	4,088	3,932	4,779	4,138
Total New Student Applications	15,825	16,737	18,042	19,299	20,740	21,644
<i>Admissions</i>						
New from High School	6,024	6,123	6,299	7,242	7,342	8,015
New Undergraduate Transfers	3,756	4,057	4,132	4,218	4,407	4,766
New Graduates	2,493	2,569	3,324	3,152	3,309	2,841
Total New Student Admits	12,273	12,749	13,755	14,612	15,058	15,622
<i>Enrolled</i>						
New from High School*	3,179	3,115	3,183	3,618	3,541	3,860
New Undergraduate Transfers	2,727	2,892	3,015	2,991	2,997	3,421
New Graduates	1,089	1,040	1,289	1,260	1,250	1,216
Total New Students Enrolled	6,995	7,047	7,487	7,869	7,788	8,497

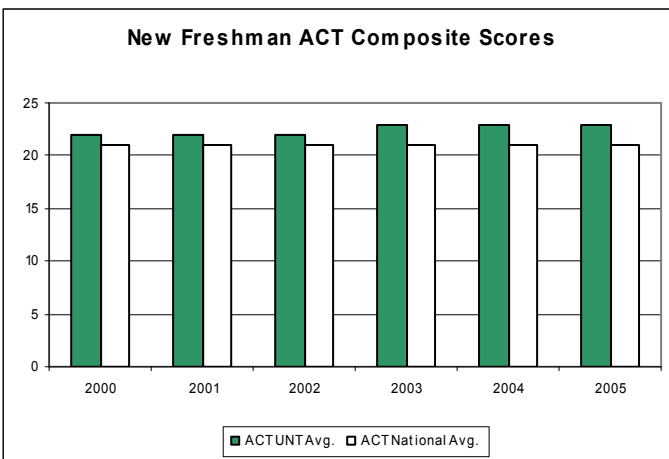
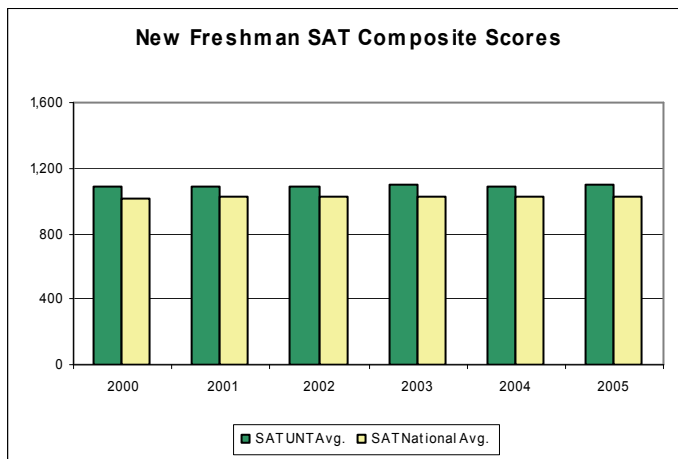
*Includes TAMS and Dual Admit Students

New Student Admissions and Enrolled Percentages—By Admit Type



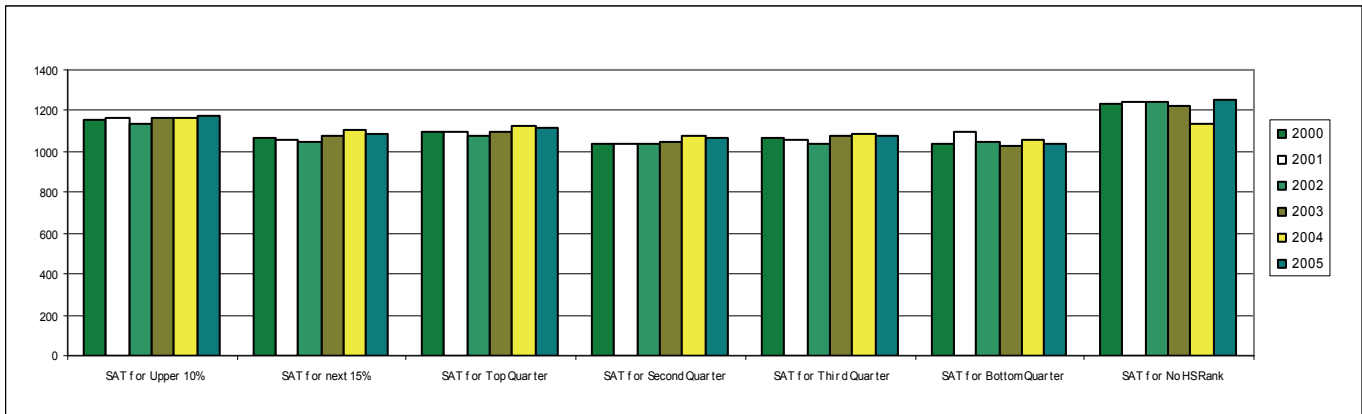
New Freshman SAT and ACT Composite Scores

Composite Score Type	2000	2001	2002	2003	2004	2005
<i>SAT Composite Scores</i>						
UNT Average	1092	1093	1086	1094	1092	1102
National Average	1019	1020	1020	1026	1026	1028
<i>ACT Composite Scores</i>						
UNT Average	22	22	22	23	23	23
National Average	21	21	21	21	21	21



New Freshman SAT Composite Scores—By High School Class Rank

High School Rank	2000	2001	2002	2003	2004	2005
SAT for Upper 10%	1156	1164	1136	1163	1168	1174
SAT for Next 15%	1072	1062	1046	1073	1106	1089
SAT for Top Quarter	1099	1098	1075	1100	1126	1115
SAT for Second Quarter	1038	1042	1034	1050	1073	1063
SAT for Third Quarter	1063	1053	1041	1078	1086	1079
SAT for Bottom Quarter	1033	1100	1051	1029	1058	1037
SAT for No HS Rank	1233	1239	1243	1222	1136	1253



New Graduate Student GRE and GMAT Scores

Composite Score Type	2000 (N) Mean	2001 (N) Mean	2002 (N) Mean	2003 (N) Mean	2004 (N) Mean	2005 (N) Mean
<i>GRE Composite Scores</i>						
UNT Average - Master's Level	(339) 1084	(331) 1151	(360) 1021	(139) 1083	(418) 1043	(450) 1042
UNT Average - Doctoral Level	(82) 1124	(63) 1033	(53) 1059	(40) 1113	(99) 1118	(124) 1056
<i>GMAT Composite Scores</i>						
UNT (College of Business) Average - Master's Level	(26) 572	(41) 546	(26) 543	(39) 540	(154) 527	(289) 523
UNT (College of Business) Average - Doctoral Level	(8) 630	(7) 616	(13) 665	(5) 624	(27) 638	(42) 612

New Undergraduate Transfer Students—By Institution of Origin

College/University	2000	2001	2002	2003	2004	2005
<i>Denton Area Community Colleges</i>						
Dallas County Community College	503	543	571	531	492	640
Tarrant County College	327	349	379	366	326	422
Collin County Community College	195	252	284	311	287	348
NCTCC-North Central Texas Community College	131	147	169	192	186	199
Total	1,156	1,291	1,403	1,400	1,291	1,609
<i>Transfer Top Five—Four Year Public Texas Colleges</i>						
University of Texas at Arlington	54	53	44	53	52	63
Texas Tech University	44	43	45	50	74	56
Stephen F. Austin University	29	33	27	18	24	34
Texas Women's University	28	24	23	30	32	34
Texas A&M University—College Station	23	30	52	19	25	33
Total	178	183	191	170	207	220



University of North Texas
Enrollment

Fall Enrollment* Headcount—By Class Level

**Fall 2005 enrollment counts include 100 Katrina students not included in the Fall 2005 THECB counts..*

Class Level	2000	2001	2002	2003	2004	2005	2007 Target** (+6%)	ΔFall '05 to Target
<i>Undergraduate</i>								
First-time Freshman	3,128	2,790	2,918	3,389	3,327	3,741		
Freshman	4,902	4,718	4,802	5,270	5,175	5,498		
Sophomore	4,289	4,729	4,910	4,900	5,217	5,317		
Junior	4,850	5,093	5,528	5,740	5,735	6,032		
Senior	7,018	7,135	7,378	7,952	8,147	8,461		
Total Undergraduate	21,059	21,675	22,618	23,862	24,274	25,308		
<i>Graduate</i>								
Post-Baccalaureate	1,519	1,608	2,533	1,850	1,550	1,477		
Master's	3,300	3,383	3,757	4,037	3,862	3,726		
Doctoral/Post-Doc	1,176	1,192	1,275	1,316	1,469	1,536		
Total Graduate	5,995	6,183	7,565	7,203	6,881	6,739		
Total Enrollment	27,054	27,858	30,183	31,065	31,155	32,047	(33,024)	977

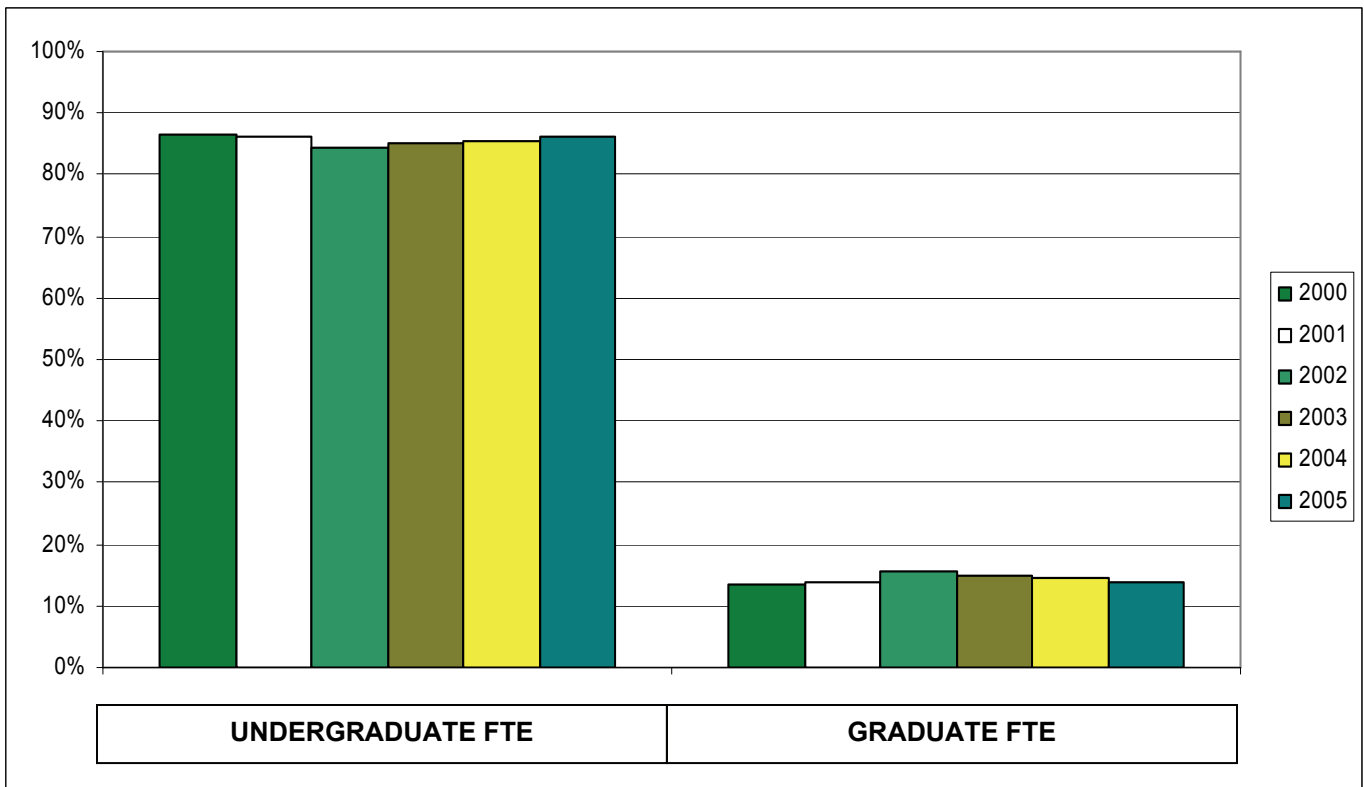
**Participation Key Measure 1—Target is an aggregated figure.

Fall Enrollment FTE Headcount—By Class Level

Class Level	2000	2001	2002	2003	2004	2005	2007 Target* (+4%)	ΔFall '05 to Target
<i>Undergraduate</i>								
Total FTE Undergraduate	17,749	18,346	19,130	20,148	20,374	21,239		
<i>Graduate</i>								
Master's	2,007	2,144	2,693	2,640	2,474	2,438		
Doctoral	758	782	832	880	993	984		
Total FTE Graduate	2,765	2,926	3,525	3,520	3,467	3,422		
Total FTE	20,515	21,272	22,656	23,669	23,842	24,661	(24,946)	285

*Participation Key Measure 2—Target is an aggregated figure.

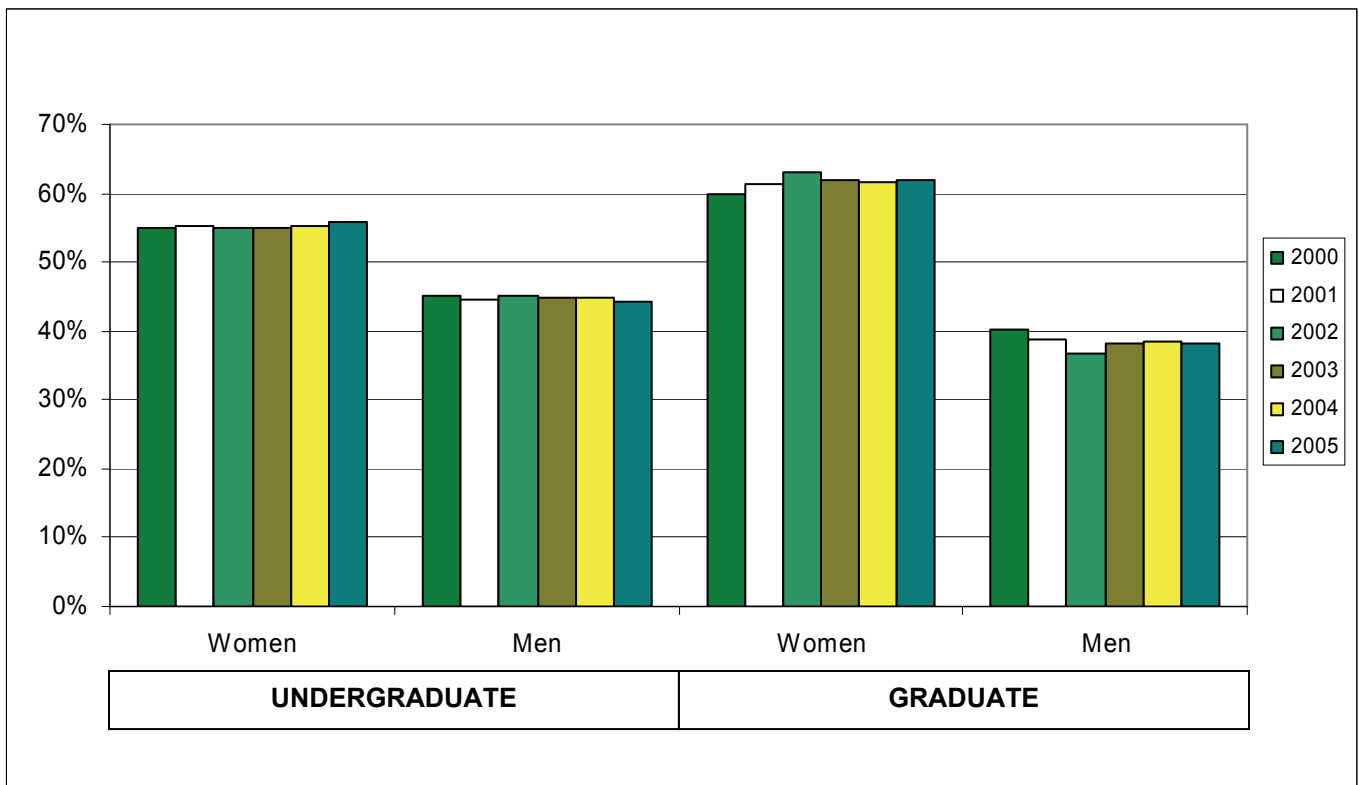
Fall Enrollment FTE Percentages—By Class Level



Fall Enrollment Headcount—By Class Level & Gender

Class Level & Gender	2000	2001	2002	2003	2004	2005
<i>Undergraduate</i>						
Female	11,557	11,991	12,414	13,144	13,409	14,109
Male	9,502	9,684	10,204	10,718	10,865	11,199
Total Undergraduate	21,059	21,675	22,618	23,862	24,274	25,308
<i>Graduate</i>						
Female	3,584	3,783	4,778	4,450	4,235	4,171
Male	2,411	2,400	2,787	2,753	2,646	2,568
Total Graduate	5,995	6,183	7,565	7,203	6,881	6,739
<i>All Students</i>						
Female	15,141	15,774	17,192	17,594	17,644	18,280
Male	11,913	12,084	12,991	13,471	13,511	13,767
Total Enrollment	27,054	27,858	30,183	31,065	31,155	32,047

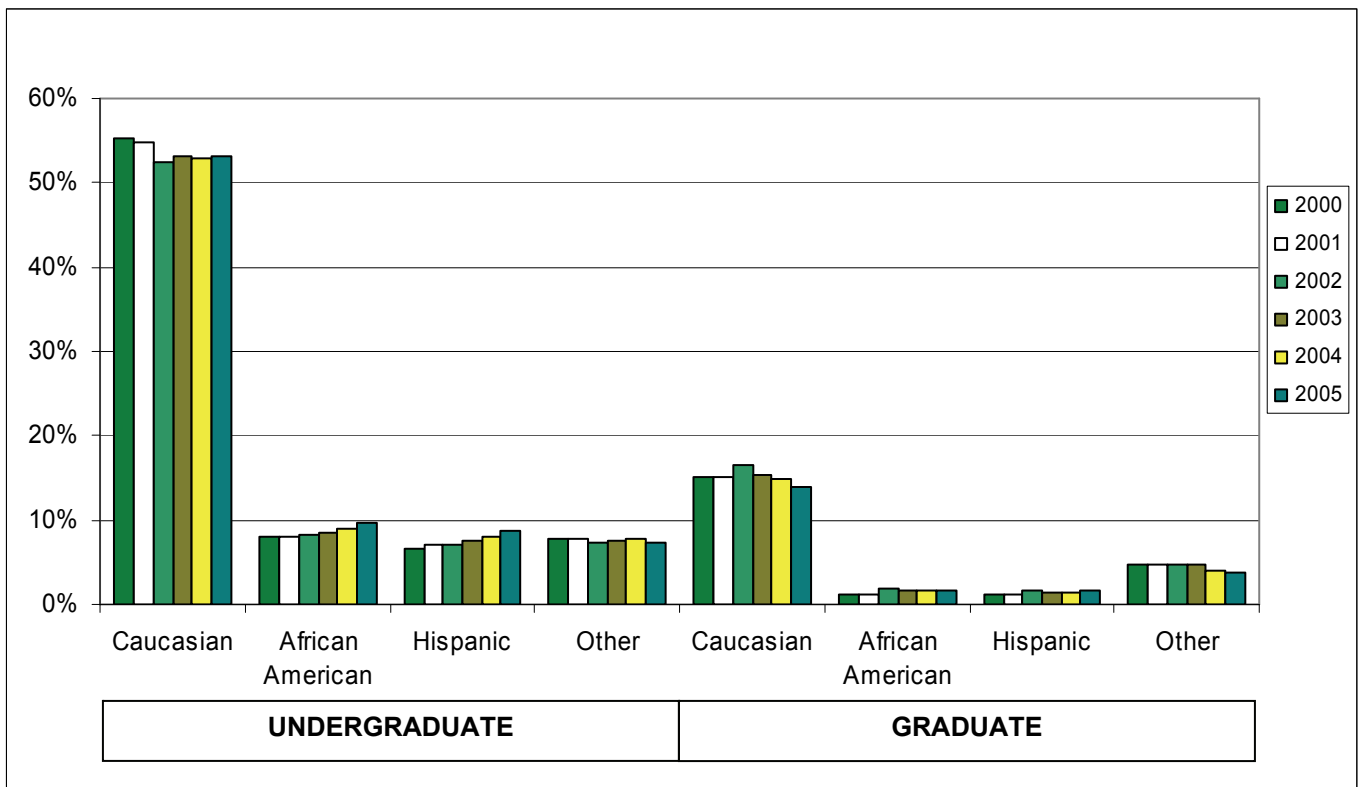
Fall Enrollment Percentages—By Class Level and Gender



Fall Enrollment Headcount—By Class Level & Ethnicity

Class Level & Ethnicity	2000	2001	2002	2003	2004	2005
<i>Undergraduate</i>						
Caucasian	14,951	15,299	15,825	16,510	16,500	17,043
African American	2,177	2,243	2,487	2,671	2,831	3,127
Hispanic	1,814	1,949	2,119	2,339	2,536	2,767
Other	2,117	2,184	2,187	2,342	2,407	2,371
Total Undergraduate	21,059	21,675	22,618	23,862	24,274	25,308
<i>Graduate</i>						
Caucasian	4,072	4,229	5,018	4,745	4,648	4,442
African American	324	324	570	534	505	540
Hispanic	302	332	520	473	456	510
Other	1,297	1,298	1,457	1,451	1,272	1,247
Total Graduate	5,995	6,183	7,565	7,203	6,881	6,739
<i>All Students</i>						
Caucasian	19,023	19,528	20,843	21,255	21,148	21,485
African American	2,501	2,567	3,057	3,205	3,336	3,667
Hispanic	2,116	2,281	2,639	2,812	2,992	3,277
Other	3,414	3,482	3,644	3,793	3,679	3,618
Total Enrollment	27,054	27,858	30,183	31,065	31,155	32,047

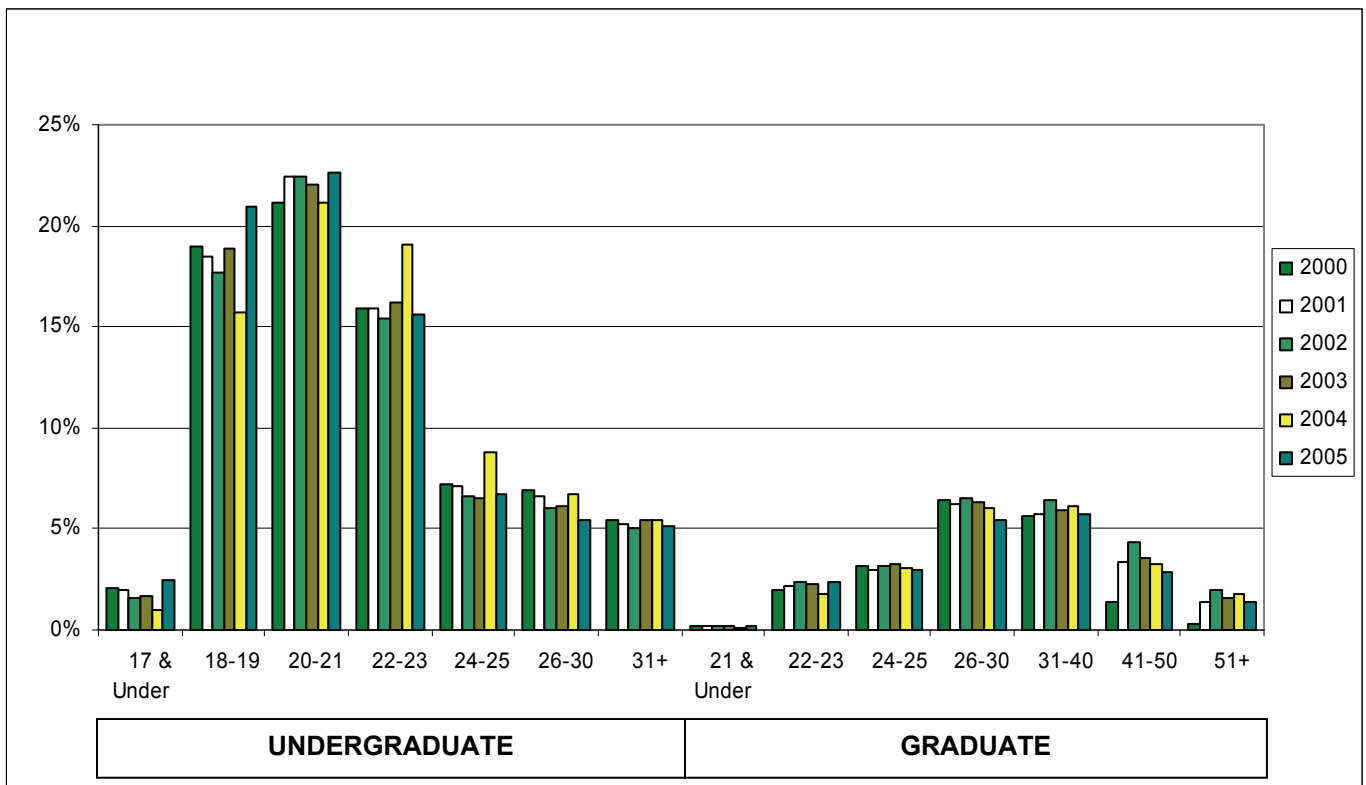
Fall Enrollment Percentages—By Class Level & Ethnicity



Fall Enrollment Headcount—By Class Level & Age

Class Level & Age	2000	2001	2002	2003	2004	2005
<i>Undergraduate</i>						
17 & Under	574	542	487	510	318	784
18-19	5,139	5,158	5,349	5,862	4,885	6,724
20-21	5,732	6,242	6,783	6,853	6,592	7,247
22-23	4,308	4,439	4,652	5,024	5,953	5,017
24-25	1,954	1,973	1,992	2,031	2,733	2,154
26-30	1,877	1,851	1,820	1,894	2,089	1,726
31+	1,475	1,471	1,535	1,688	1,704	1,656
Total Undergraduate	21,059	21,676	22,618	23,862	24,274	25,308
<i>Graduate</i>						
21 & Under	50	49	52	64	22	73
22-23	529	602	727	717	552	766
24-25	855	829	947	1,004	952	963
26-30	1,730	1,748	1,973	1,971	1,863	1,736
31-40	1,535	1,610	1,951	1,851	1,916	1,831
41-50	923	946	1,303	1,093	1,031	932
51+	373	398	611	503	545	438
Total Graduate	5,995	6,182	7,564	7,203	6,881	6,739
Total Enrollment	27,054	27,858	30,183	31,065	31,155	32,047

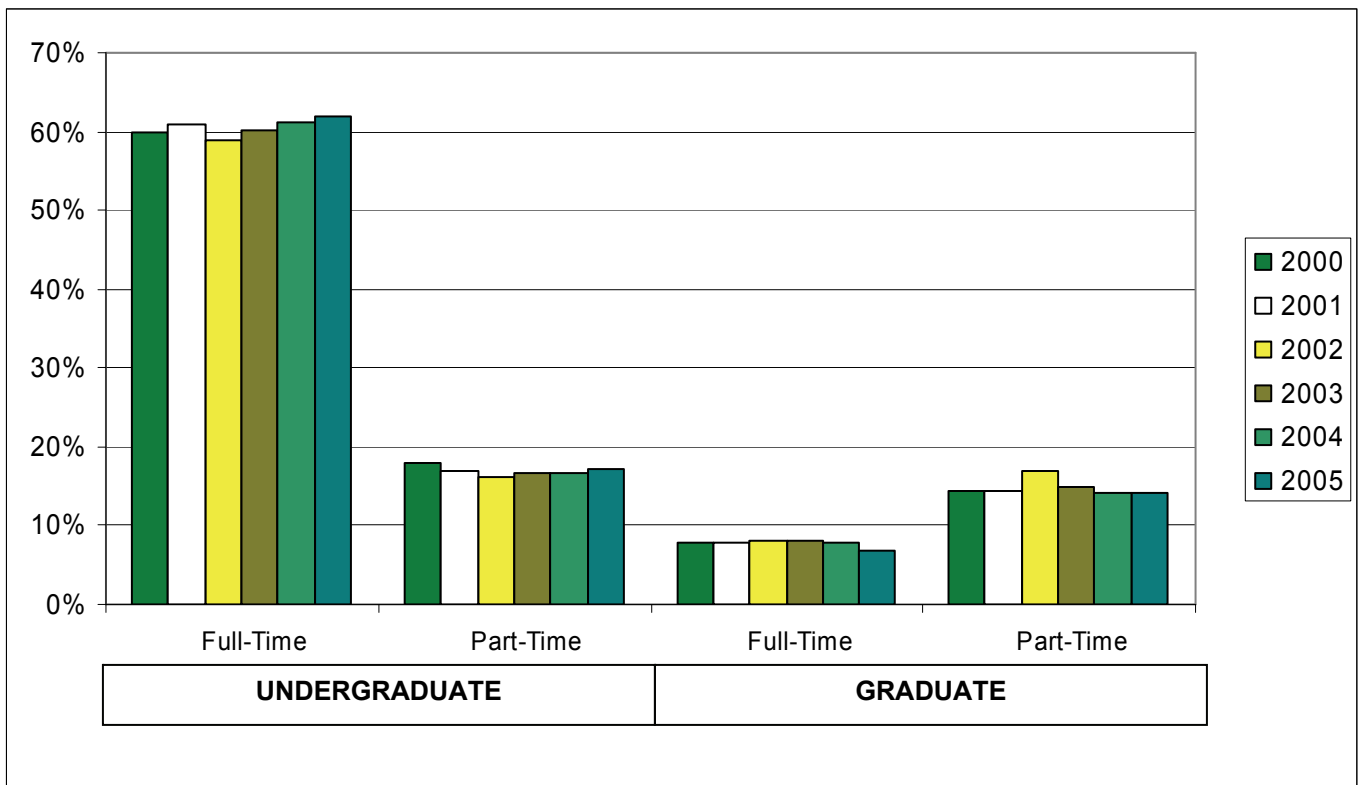
Fall Enrollment Percentages—By Class Level & Age



Fall Enrollment Headcount—By Class Level & Full-Time/Part-Time Status

Class Level & Time Status	2000	2001	2002	2003	2004	2005
<i>Undergraduate</i>						
Full-Time	16,174	16,935	17,739	18,654	19,056	19,830
Part-Time	4,885	4,740	4,879	5,208	5,218	5,478
Total Undergraduate	21,059	21,675	22,618	23,862	24,274	25,308
<i>Graduate</i>						
Full-Time	2,130	2,175	2,448	2,537	2,472	2,217
Part-Time	3,865	4,008	5,117	4,666	4,409	4,522
Total Graduate	5,995	6,183	7,565	7,203	6,881	6,739
<i>All Students</i>						
Full-Time	18,304	19,110	20,187	21,191	21,528	22,047
Part-Time	8,750	8,748	9,996	9,874	9,627	10,000
Total Enrollment	27,054	27,858	30,183	31,065	31,155	32,047

Fall Enrollment Percentages—By Class Level & Full-Time/Part-Time Status



Fall 2005 Enrollment—By Metropolitan Statistical Areas (MSAs)

Summary of students' origin:

- 21,121(65.91%) are from the DFW MSA
- 3,152 (9.84%) are from the other four Texas MSAs
- 5,159 (16.10%) are from a Texas county that is not in a MSA
- 1,174 (3.66%) are from out-of-state
- 1,441 (4.50%) are non-resident aliens
- 32,047 (100.00%) Total Enrollment

AUSTIN MSA	733	2.3%	FT. WORTH MSA	5,514	17.2%	SAN ANTONIO	590	1.8%
Travis County	420		Tarrant County	5,040		Bexar County	498	
Williamson County	264		Johnson County	210		Comal County	57	
Hays County	49		Parker County	264		Guadalupe County	35	
DALLAS MSA	15,607	48.7%	HOUSTON MSA	1,606	5.0%	EL PASO	223	.7%
Denton County	6,139		Harris County	1,190				
Dallas County	6,081		Montgomery County	178		OTHER TX COUNTIES	5,159	16.1%
Collin County	2,704		Liberty County	9		OUT-OF-STATE	1,174	3.6%
Rockwall County	217		Waller County	8		NON-RESIDENT ALIEN	1,441	4.5%
Kaufman County	140		Fort Bend County	221				
Ellis County	326							
TOTAL ENROLLMENT							32,047	100%

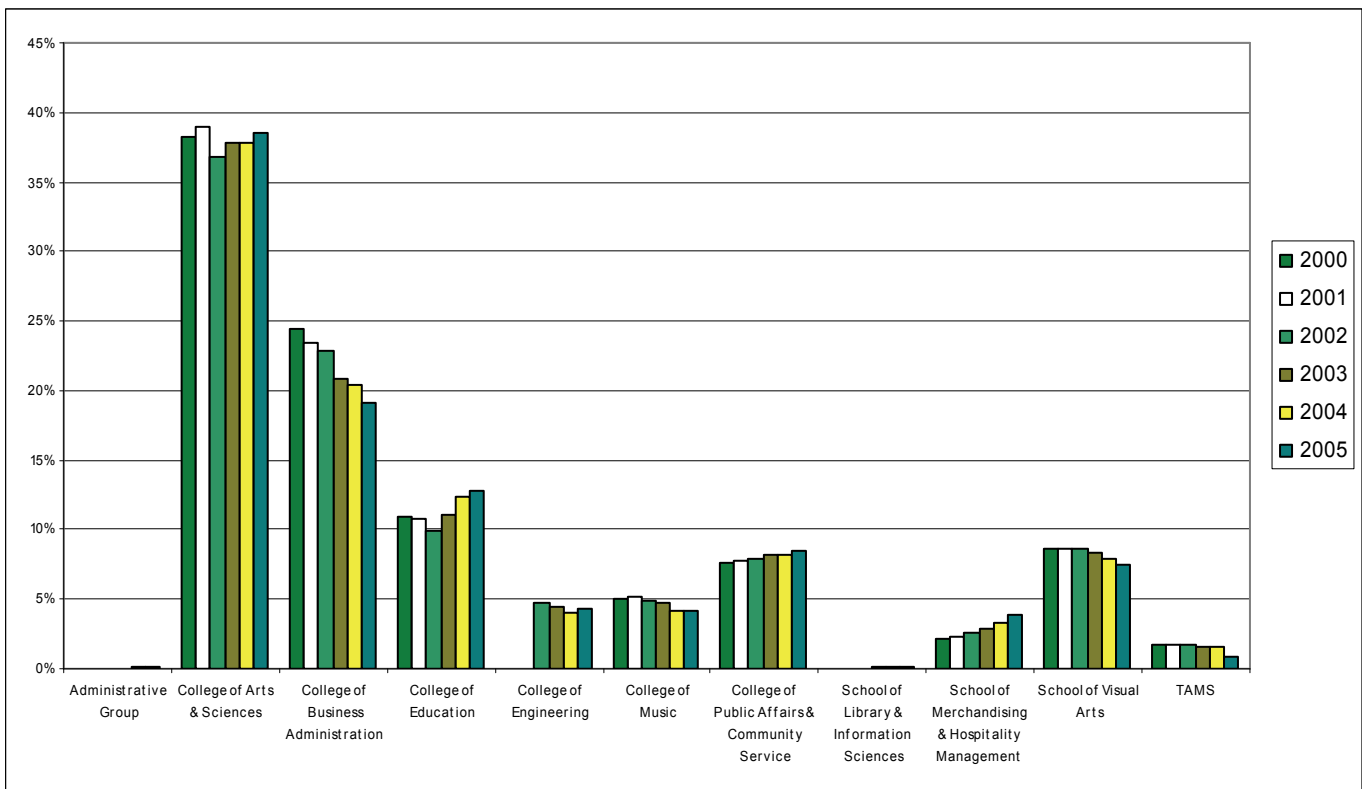
Fall 2005 Enrollment—Students By Country of Origin (Top 30)

Country of Origin	N	%	Country of Origin	N	%
United States	29,826	93.42%	Viet Nam	28	0.09%
India	207	0.65%	Zimbabwe	26	0.08%
Korea, Republic of	203	0.64%	Brazil	25	0.08%
Mexico	203	0.64%	Malaysia	22	0.07%
Japan	199	0.62%	Nepal	21	0.07%
Taiwan, Province of China	144	0.45%	Colombia	20	0.06%
China	103	0.32%	Russian Federation	19	0.06%
Canada	83	0.26%	Hong Kong	18	0.05%
Pakistan	50	0.16%	Romania	18	0.05%
Nigeria	48	0.15%	Ghana	16	0.05%
United Kingdom	48	0.15%	Iran (Islamic Republic Of)	16	0.05%
Thailand	39	0.12%	South Africa	16	0.05%
Kenya	38	0.12%	Germany	15	0.05%
Bangladesh	37	0.12%	France	13	0.04%
Turkey	36	0.11%	Lebanon	13	0.04%

Enrollment for Undergraduate Students—By College/School

College/School	2000	2001	2002	2003	2004	2005
Administrative Group	N/A	N/A	N/A	N/A	48	46
College of Arts & Sciences	8,064	8,457	8,338	9,019	9,164	9,750
College of Business Administration	5,146	5,087	5,158	4,988	4,947	4,842
College of Education	2,312	2,347	2,255	2,644	3,011	3,253
College of Engineering	0	0	1,066	1,061	967	1,076
College of Music	1,067	1,119	1,094	1,121	997	1,069
College of Public Affairs & Community Service	1,598	1,672	1,782	1,946	2,006	2,148
School of Library & Information Sciences	7	15	12	25	30	38
School of Merchandising & Hospitality Management	445	506	584	695	815	983
School of Visual Arts	1,818	1,859	1,953	1,988	1,908	1,891
TAMS	372	377	376	375	381	212
Total Undergraduate Enrollment	21,059	21,675	22,618	23,862	24,274	25,308

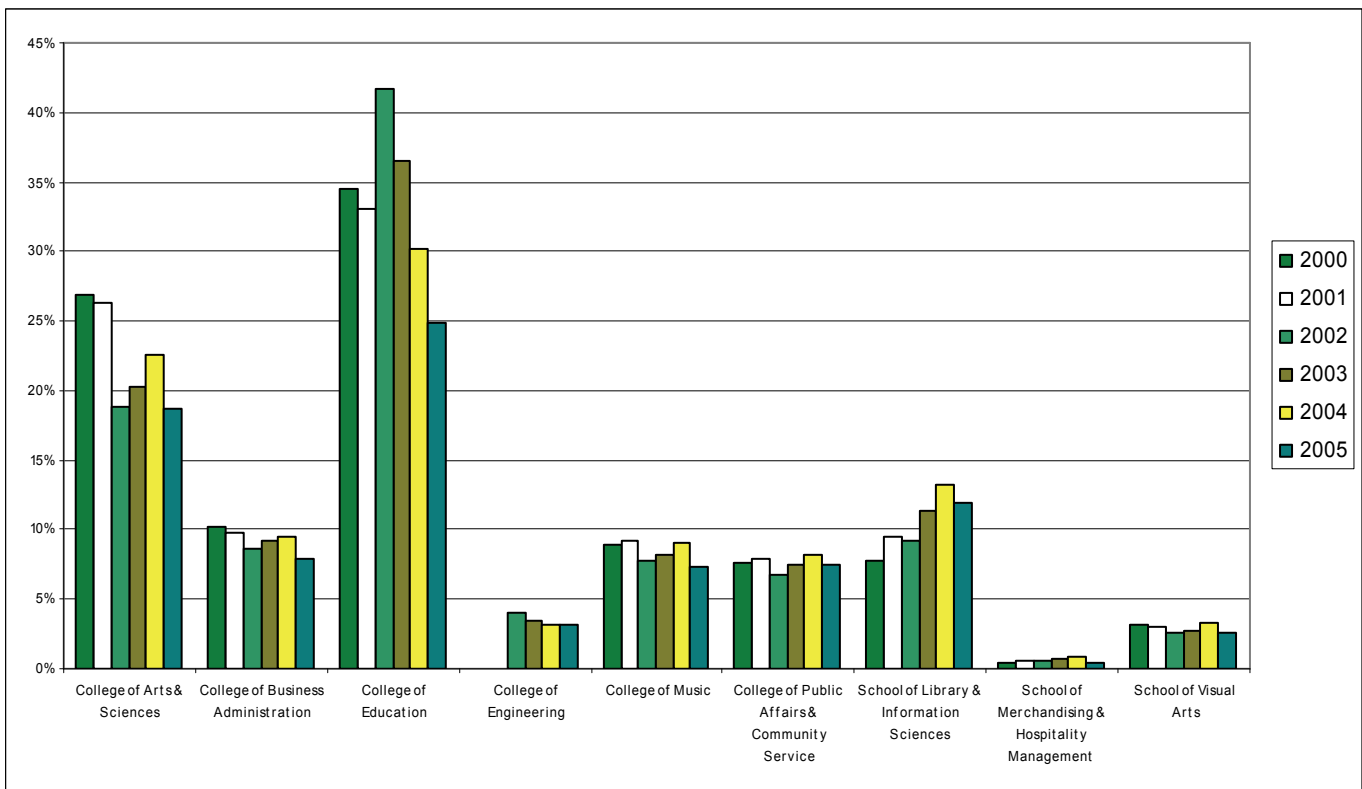
Enrollment Percentages for Undergraduate Students—By College/School



Enrollment for Graduate Students—By College/School

College/School	2000	2001	2002	2003	2004	2005
Administrative Group	N/A	N/A	N/A	N/A	N/A	N/A
College of Arts & Sciences	1,370	1,364	1,208	1,260	1,278	1,257
College of Business Administration	522	503	552	568	533	537
College of Education	1,764	1,715	2,665	2,274	1,706	1,673
College of Engineering	0	0	262	217	182	213
College of Music	453	479	499	512	511	496
College of Public Affairs & Community Service	390	406	429	465	463	499
School of Library & Information Sciences	400	488	586	703	748	802
School of Merchandising & Hospitality Management	22	27	34	44	46	31
School of Visual Arts	162	158	163	174	184	170
Total Graduate Enrollment	5,107	5,181	6,398	6,217	5,651	6,739

Enrollment Percentages for Graduate Students—By College/School



Undergraduate One-Year Retention Analysis

First Year Enrolled Returned the Following Year	1999 2000	2000 2001	2001 2002	2002 2003	2003 2004	2004 2005
<i>First-Time, Full-Time Freshmen</i>						
All Enrolled	68.7%	69.2%	73.5%	75.0%	74.5%	74.2%
Ethnic Minorities	74.7%	69.3%	78.0%	79.5%	77.7%	77.1%
<i>All Freshmen</i>						
Returned the following year & had not graduated	65.8%	66.1%	69.9%	70.5%	70.1%	68.7%
Did not return the following year & had not graduated	34.2%	33.9%	30.1%	29.5%	29.9%	31.3%
<i>All Sophomores</i>						
Graduated before the following year	0%	0%	0%	0.1%	0%	0%
Returned the following year & had not graduated	72.4%	72.7%	74.0%	72.9%	73.7%	74.3%
Did not return the following year & had not graduated	27.6%	27.3%	25.9%	27.1%	26.3%	25.7%

Undergraduate One-Year Retention Analysis (Continued)

First Year Enrolled	1999	2000	2001	2002	2003	2004
Returned the Following Year	2000	2001	2002	2003	2004	2005

All Juniors

Graduated before the following year	2.3%	2.1%	3.0%	3.2%	2.8%	2.5%
Returned the following year & had not graduated	78.5%	78.2%	78.9%	79.6%	78.7%	79.9%
Did not return the following year & had not graduated	19.2%	19.7%	18.1%	17.2%	18.5%	17.6%

All Seniors

Graduated before the following year	45.9%	46.6%	48.5%	46.2%	47.3%	44.9%
Returned the following year & had not graduated	41.7%	41.4%	39.5%	42.0%	40.5%	41.0%
Did not return the following year & had not graduated	12.4%	12.1%	12.0%	11.7%	12.2%	14.1%

4, 5, and 6-Year Graduation Rates

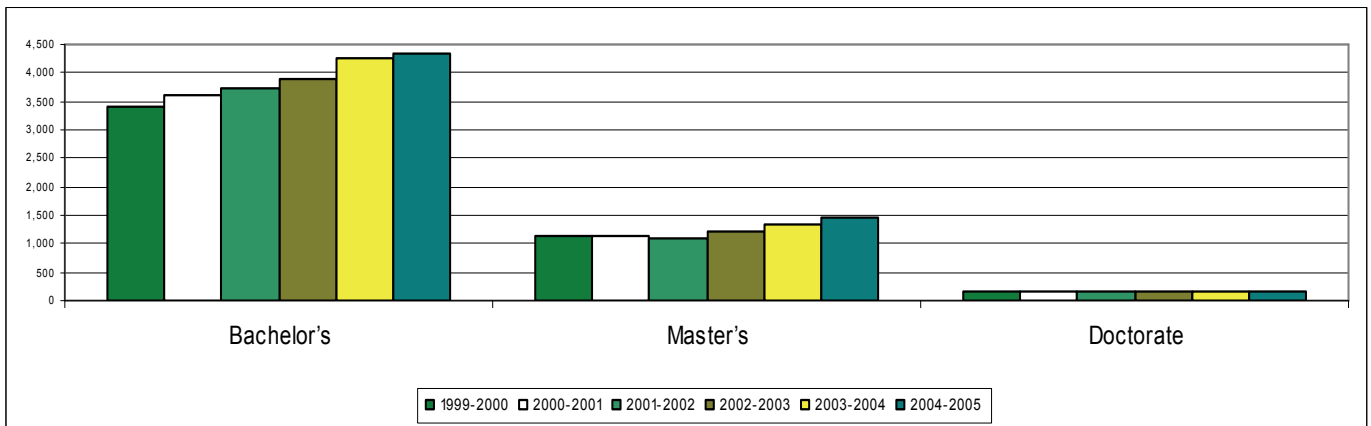
Graduation Period	Fall 2000		Fall 2002		Fall 2004		Fall 2005		2007 Target* (+5% points)	ΔFall '05 to Target
	Cohort	Grad. Rate	Cohort	Grad. Rate	Cohort	Grad. Rate	Cohort	Grad. Rate		
4-Year Grad. rate	1995	11.3%	1997	14.7%	1999	17.0%	2000	20.0%	—	—
5-Year Grad. rate	1994	34.1%	1996	37.3%	1998	37.8%	1999	42.0%	42.8%	0.8%
6-Year Grad. rate	1993	48.7%	1995	47.5%	1997	47.2%	1998	48.0%	—	—

*Success Key Measure 1—Target is an aggregated figure.

Annual Degrees Awarded—By Degree Level

Degree Level	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2006-2007 Target* (+15%)	ΔFall '05 to Target
Bachelor's	3,406	3,600	3,738	3,905	4,238	4,349		
Master's	1,128	1,147	1,078	1,218	1,343	1,467		
Doctorate	160	159	155	145	147	147		
Total Degrees	4,694	4,906	4,971	5,268	5,728	5,963	(6,799)	836

*Success Key Measure 2—Target is an aggregated figure.



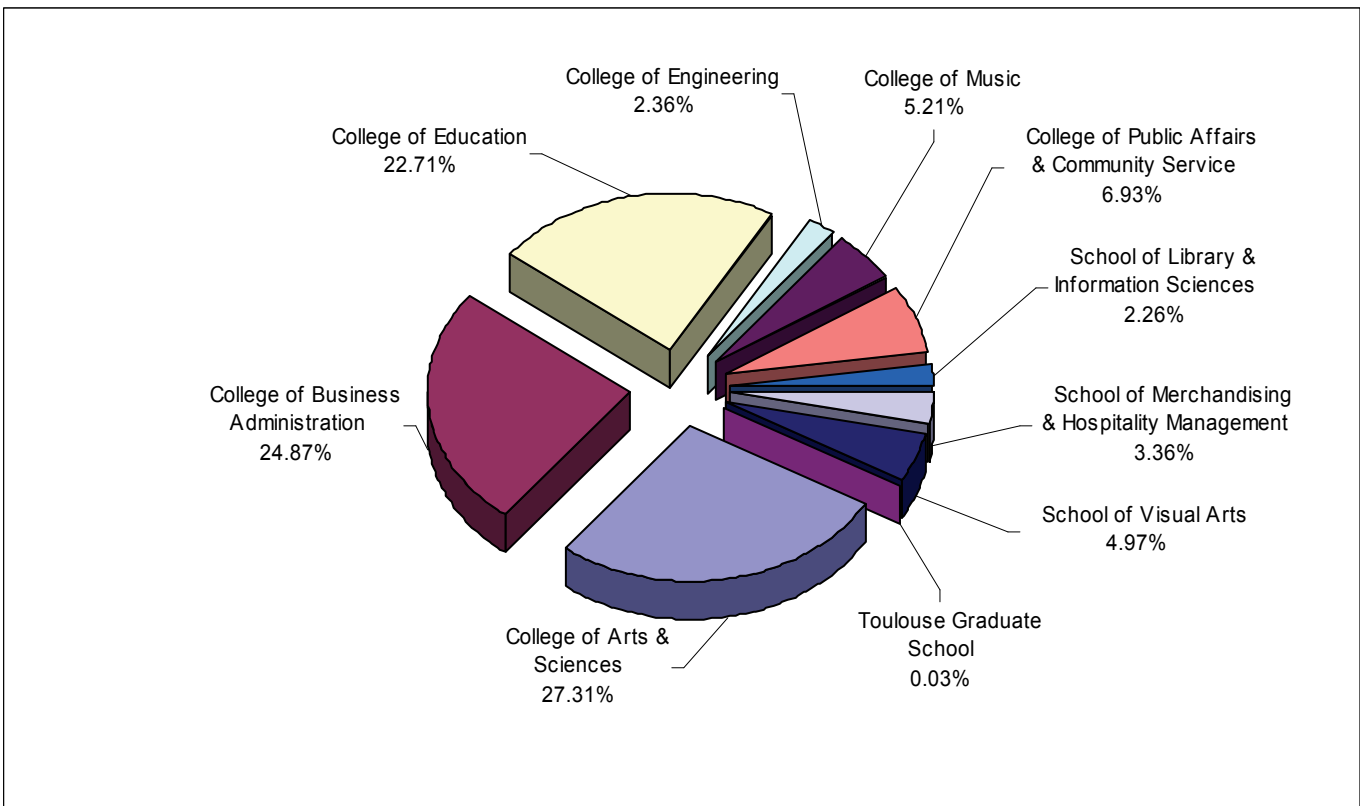
University of North Texas
Alumni



Total Living Alumni by College (as of October 2005)

College/School	Number	Percent
College of Arts & Sciences	42,014	27.30%
College of Business Administration	38,261	24.90%
College of Education	34,942	6.90%
College of Engineering	3,630	22.70%
College of Music	8,013	2.40%
College of Public Affairs & Community Service	10,658	2.30%
School of Library & Information Sciences	3,481	3.40%
School of Merchandising & Hospitality Management	5,175	5.20%
School of Visual Arts	7,643	5.00%
Toulouse Graduate School	46	0.03%
Total Alumni	153,863	100.00%

Percentage of Living Alumni by College (as of October 2005)



North Texas Exes—Chapters and Clubs

Texas Chapters

Austin Chapter
Bi-Stone Chapter (Freestone & Limestone Counties)
Central Texas Chapter (Waco Area)
Collin County Chapter
Dallas County Chapter
Denton County Chapter
Gulf Coast Chapter (Houston Area)
San Antonio Chapter
Tarrant County Chapter

National Chapters

Chicago Area Club
LA Club (Los Angeles Area)
Washington DC Area Club

University of North Texas
Faculty & Staff



Faculty Counts—by Rank and Status

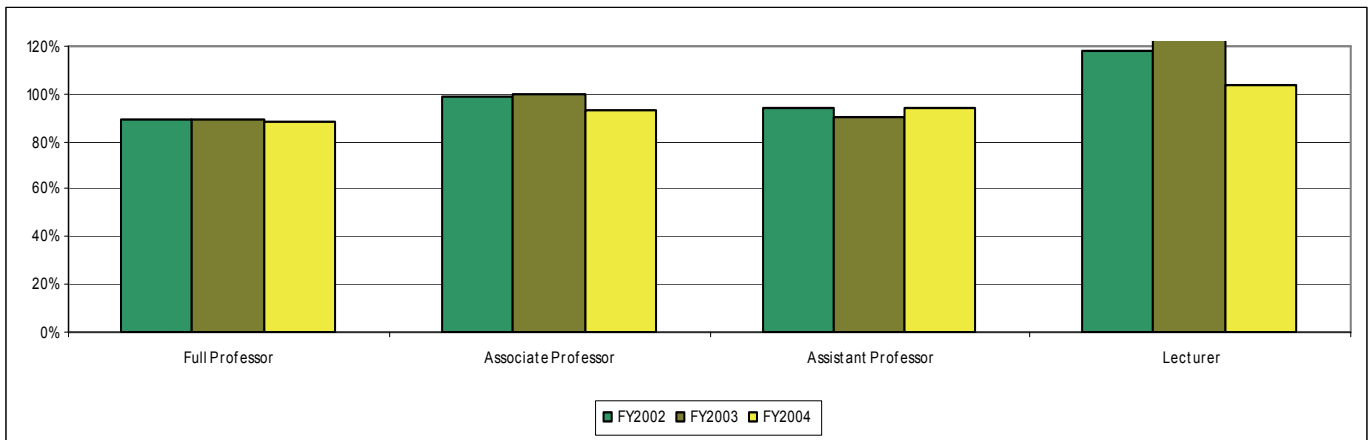
Rank and Status	2000	2001	2002	2003	2004	2005
Full Professor						
<i>Tenured</i>	257	274	276	288	279	302
<i>Tenure Track</i>	5	3	0	1	2	1
<i>Non-Tenure Track</i>	1	1	3	3	3	3
Associate Professor						
<i>Tenured</i>	226	218	228	236	241	247
<i>Tenure Track</i>	9	14	16	17	13	10
<i>Non-Tenure Track</i>	1	0	3	1	2	2
Assistant Professor						
<i>Tenured</i>	9	8	6	6	5	5
<i>Tenure Track</i>	178	182	196	193	190	197
<i>Non-Tenure Track</i>	18	21	17	22	31	22
Instructor/Lecturer						
<i>Tenured</i>	1	1	0	0	1	2
<i>Tenure Track</i>	0	0	0	0	0	0
<i>Non-Tenure Track</i>	118	148	159	137	146	147
Totals						
<i>Tenured</i>	493	501	510	530	526	556
<i>Tenure Track</i>	192	199	212	211	205	208
<i>Non-Tenure Track</i>	138	170	182	163	182	172
GRAND TOTAL	823	870	904	904	913	936

Faculty Peer Salary Trends

Faculty Rank	FY 2002			FY 2003			FY 2004		
	UNT	Peers	%	UNT	Peers	%	UNT	Peers	%
Full Professor	\$76,255	\$85,130	89.57%	\$77,786	\$86,694	89.72%	\$77,619	\$87,442	88.8%
Associate Professor	\$59,071	\$59,546	99.20%	\$59,759	\$59,851	99.85%	\$59,013	\$63,383	93.1%
Assistant Professor	\$49,047	\$51,947	94.42%	\$49,824	\$54,941	90.69%	\$50,058	\$53,171	94.1%
Lecturer	\$44,010	\$37,147	118.48%	\$45,150	\$36,661	123.16%	\$45,150	\$43,449	103.9%

Peers: TTU, UH, UTA, UTEP, UTD, UTSA

Source: CUPA



Percentage of Lower Division SCH Taught by Tenure/Tenure-Track Faculty

% LD SCH Taught by Tenure/Tenure-Track Faculty	2000	2002	2004	2005	2007 Target* (+3%)	ΔFall '05 to Target
	40.8%	39.4%	37.3%	36.0%	(38.4%)	2.4%

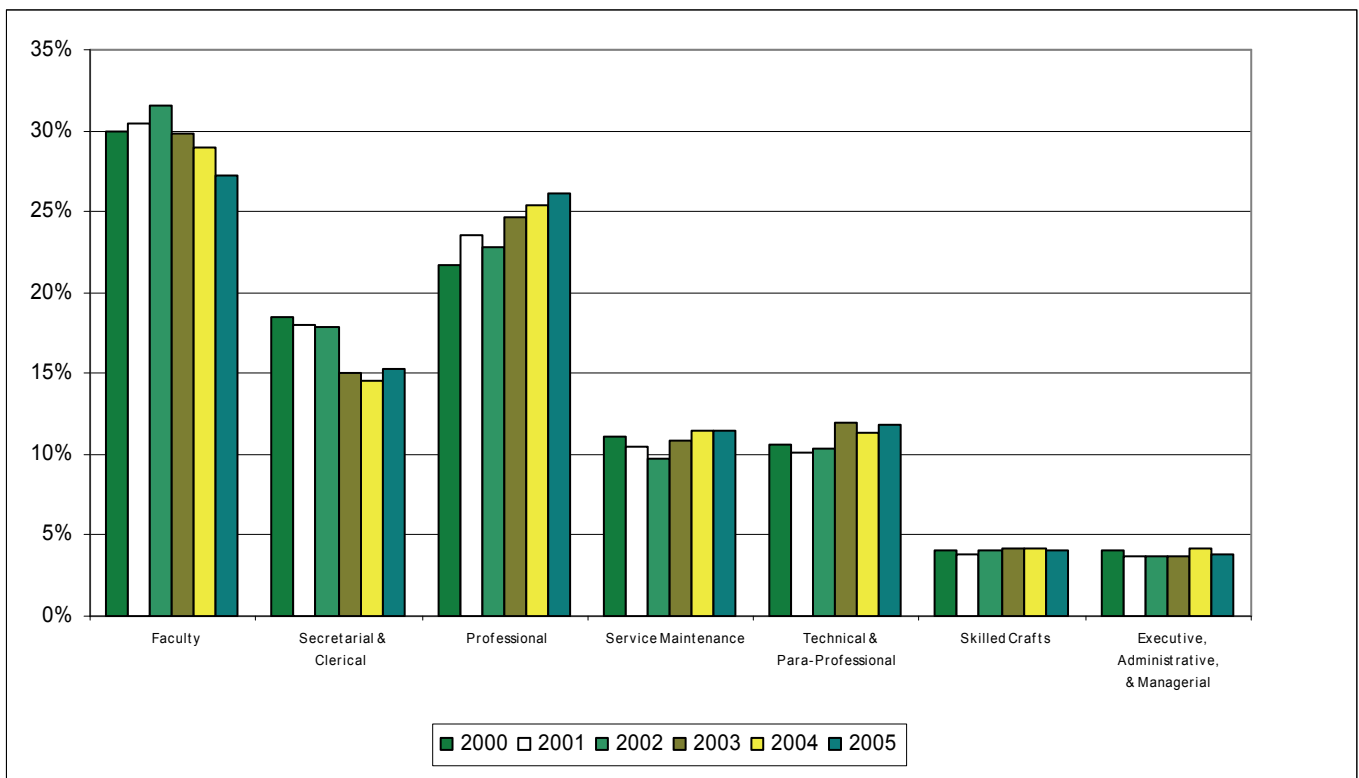
*Excellence Key Measure 1

FTE Student/FTE Faculty Ratio

FTE Student to FTE Faculty Ratio	2000	2002	2004	2005	2007 Target* (-1 point)	ΔFall '05 to Target
	18.9	19.1	19.3	19.5	(18.3)	1.2

*Excellence Key Measure 2

UNT Workforce by Employment Categories





University of North Texas
Library

Library Collections: 2000-2005

Library Collections	2000	2001	2002	2003	2004	2005
Books and bound journals that are accessible through the catalog	1,543,657	1,529,868	1,574,241	1,615,387	1,653,312	1,688,248
Government documents	369,562	409,490	414,900	417,047	419,334	416,774
Microform pieces	3,115,090	3,166,145	3,206,516	3,232,700	3,268,042	3,274,666
Current Serials						
Paper and microform subscriptions	10,859	20,157	8,889	7,782	6,723	5,925
Electronic subscriptions	—	—	6,105	19,002	10,128	13,562
Electronic reference sources and aggregation services	—	—	—	—	229	260
Cartographic materials	19,673	19,757	19,886	19,851	20,235	20,242
Graphic units	39,743	39,848	40,157	40,166	40,075	40,133
Sound recordings	68,757	75,169	83,657	92,841	102,021	110,419
Film & video materials	11,694	13,722	16,007	17,710	19,745	22,605
Computer files	3,903	1,363	1,285	1,390	1,547	1,396
Electronic materials	—	91,158	98,865	184,860	206,333	276,806
Other library materials	—	—	—	192	211	245
Totals	5,182,938	5,366,677	5,465,243	5,622,273	5,730,855	5,850,534

Library Services: 2000-2005

Library Services	2000	2001	2002	2003	2004	2005
Hours per week the Libraries are open during the regular academic year	118.5	118.5	118.5	118.5	118.5	118.5
Number of reference questions asked in an average week	5,145	4,168	4,495	1,231	1,063	1,472
Interlibrary loan transactions for the year	30,287	32,207	34,188	31,503	30,617	33,484
Provided to other libraries	21,138	21,550	10,606	19,280	18,749	19,995
Received from other libraries	9,149	10,657	22,403	11,070	11,288	12,954
Documents delivered from commercial services	—	—	1,179	1,153	580	535
Reserve Circulation Transactions	—	—	67,655	52,972	51,978	233,171
General Circulation Transactions	365,795	—	286,229	387,313	3,83,441	243,721
Electronic Book Circulation Transactions	—	—	—	—	2,765	14,549
Visits to the Libraries Home Page	—	8,777,080	1,810,309	13,017,175	20,815,388	22,694,685
Visits to the Libraries Electronic Resources site	—	2,051,770	452,049	465,602	957,213	908,610
Students served through Bibliographic Instruction sessions	—	—	6,543	7,277	6,942	10,211

University of North Texas
Facilities



Residence Hall Occupancy: Fall 2005

UNT Hall	Total Spaces	Total Spaces by Gender		RA/PA Spaces by Gender		Rentable Spaces by Gender	
		Men	Women	Men	Women	Men	Women
Bruce	492	281	211	10	10	271	201
Clark	484	227	257	12	12	215	245
College Inn	483	220	263	12	8	208	255
Crumley	234	0	234	0	10	0	224
Kerr	970	432	538	26	34	406	504
Maple	672	235	437	10	12	225	425
McConnell	420	222	198	18	18	204	180
Mozart Square	251	74	177	2	3	72	174
Santa Fe Square	148	50	98	1	1	49	97
Traditions	290	135	155	3	3	132	152
Victory	594	298	296	7	7	291	289
West	533	259	274	14	14	245	260
Total Occupancy	5571	2433	3138	115	132	2318	3006

Space Utilization

	2000	2002	2003	2004	2007 Target* (+2 Hrs/week) (+.5 Hrs/week)	ΔFall '05 to Target
Classroom and Lab Utilization						
Classroom Utilization	35.5	37.0	30.9	33.2	(32.9)	-0.3
Lab Utilization	22.7	22.5	17.5	21.4	(18.0)	-3.4

*Institutional Efficiencies & Effectiveness Key Measure 2

| University of North Texas
Budget & Finance



Sponsored Project Awards/Expenditures — Awards by Category

Category	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Research	\$8,104,387	\$12,983,433	\$14,714,195	\$10,544,985	\$11,346,913	\$14,078,301
Instruction	\$6,158,264	\$6,305,221	\$8,963,081	\$7,108,980	\$7,872,867	\$6,573,441
Public Service	\$4,121,144	\$3,188,818	\$4,110,034	\$4,229,316	\$4,275,307	\$5,406,851
Other	\$828,968	\$637,201	\$2,567,625	\$509,299	\$1,249,427	\$163,615
Appendix	\$6,490,995	\$1,836,394	N/A	N/A	N/A	N/A
Totals	\$25,703,758	\$24,951,067	\$30,354,935	\$22,392,580	\$24,744,514	\$26,222,207

Sponsored Project Awards/Expenditures — Awards by Source

Category	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Federal	\$11,600,574	\$14,983,251	\$16,212,288	\$15,372,129	\$18,489,850	\$20,796,396
State	\$5,011,116	\$2,793,207	\$9,625,797	\$3,166,502	\$2,841,278	\$1,010,104
Private	\$2,601,073	\$5,338,215	\$4,516,850	\$3,853,949	\$3,413,387	\$4,415,706
Appendix	\$6,490,995	\$1,836,394	N/A	N/A	N/A	N/A
Totals	\$25,703,758	\$24,951,067	\$30,354,935	\$22,392,508	\$24,744,515	\$26,222,207

Federal Research Expenditures Per FTE Faculty

Category	FY 2001	FY 2002	FY 2003	FY 2004	2007 Target* (+15%)	ΔFall '05 to Target
Totals	\$12,972	\$13,391	\$12,358	\$9,861	(\$14,212)	\$4,351

*Research Key Measure 1

Sponsored Project Awards/Expenditures — Total Expenditures

Category	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	2007 Target* (+9%)	ΔFall '05 to Target
Federal	\$6,369,813	\$8,284,082	\$8,827,974	\$8,328,900	\$6,927,326	\$7,863,287		
State	\$2,418,019	\$4,660,923	\$3,468,601	\$3,574,299	\$1,864,059	\$2,462,255		
Private	\$2,137,603	\$2,622,608	\$2,762,136	\$2,524,039	\$2,640,718	\$2,701,444		
Inst. Cont.	\$2,529,195	\$1,874,067	\$3,816,685	\$3,160,529	\$4,204,241	\$3,772,145		
Totals	\$13,454,630	\$17,441,680	\$18,875,396	\$17,587,767	\$15,636,344	\$16,799,131	(\$19,170,666)	\$2,371,535

*Research Key Measure 2

Administrative Cost Ratio

Category	FY 2002	FY 2003	FY 2004	FY 2005	2007 Target* (-10%)	ΔFall '05 to Target
Totals	8.0%	9.2%	10.2%	8%	(9.2%)	1.2%

*Institutional Efficiencies & Effectiveness Key Measure 1

Full-Time Student Tuition and Fees

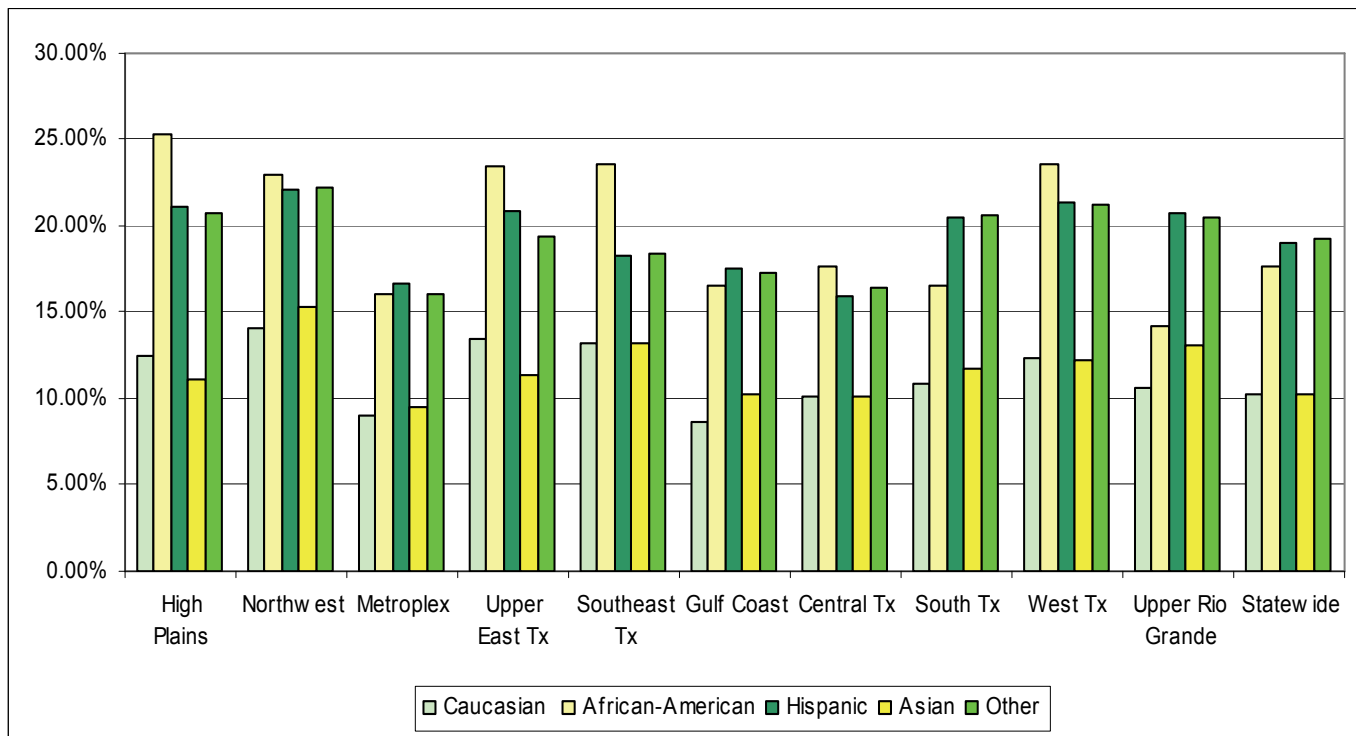
Residency and Class Level	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Resident					
Undergraduate—12 hours	\$1,301.90	\$1,445.90	\$1,802.80	\$2,260.90	\$2,361.50
Undergraduate—15 hours	\$1,605.50	\$1,782.50	\$2,207.05	\$2,780.65	\$2,905.25
Graduate—9 hours	\$1,232.30	\$1,343.30	\$1,738.30	\$2,125.90	\$2,238.50
Non-resident					
Undergraduate—12 hours	\$3,857.90	\$4,061.90	\$4,634.80	\$5,356.90	\$5,673.50
Undergraduate—15 hours	\$4,800.50	\$5,052.50	\$5,747.05	\$6,650.65	\$7,045.25
Graduate—9 hours	\$3,149.30	\$3,305.30	\$3,907.30	\$4,447.90	\$4,722.50

UNT Undergraduate Tuition and Fees as a Percent of Median Family Income- By Texas Region and Ethnicity

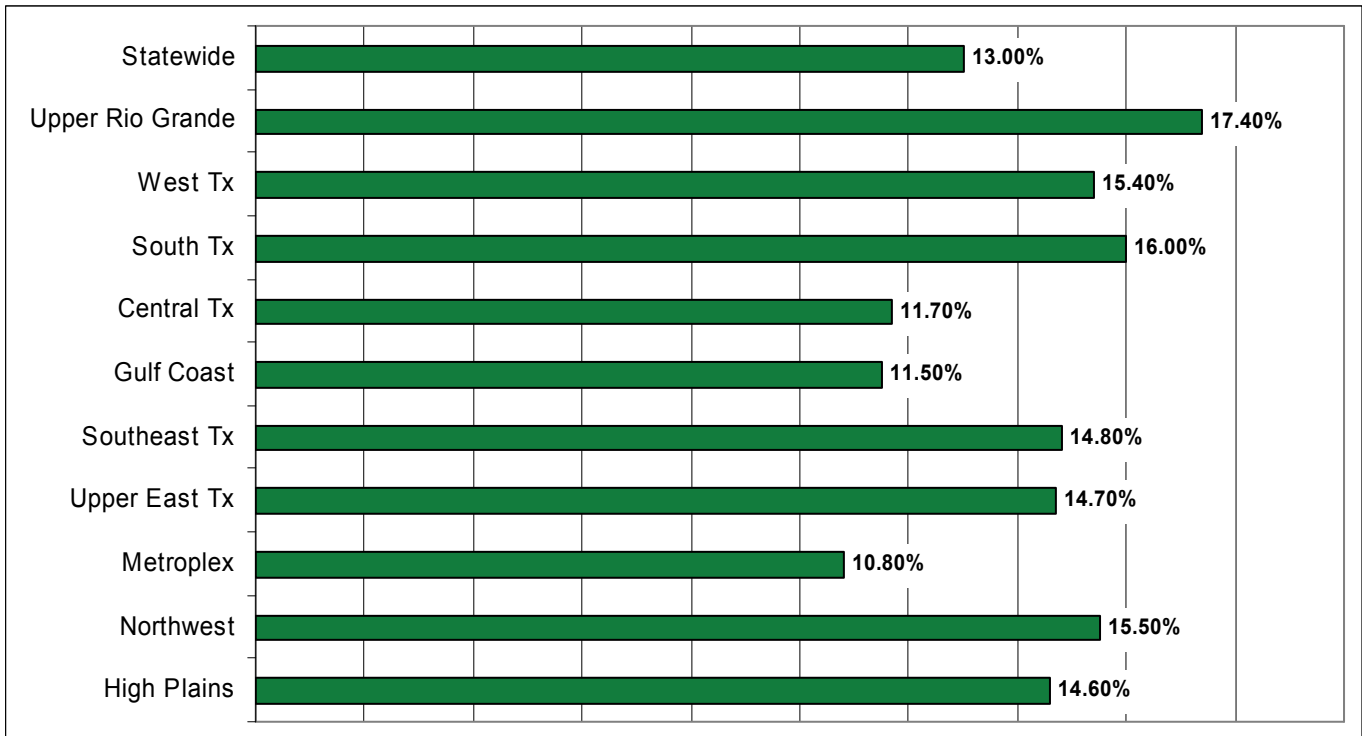
Region	Caucasian		African-American		Hispanic		Asian		Other		All Groups	
	Mdn. Income	% T & F	Mdn. Income	% T & F	Mdn. Income	% T & F	Mdn. Income	% T & F	Mdn. Income	% T & F	Mdn. Income	% T & F
High Plains	\$46,811	12.5%	\$23,133	25.3%	\$27,694	21.1%	\$52,598	11.1%	\$28,115	20.8%	\$39,987	14.6%
Northwest	\$41,423	14.1%	\$25,405	23.0%	\$26,442	22.1%	\$38,308	15.3%	\$26,569	22.2%	\$37,693	15.5%
Metroplex	\$65,041	9.0%	\$36,594	16.0%	\$34,976	16.7%	\$61,260	9.5%	\$36,291	16.1%	\$54,032	10.8%
Upper East Tx	\$43,743	13.4%	\$24,903	23.5%	\$27,999	20.9%	\$51,327	11.4%	\$30,080	19.4%	\$39,700	14.7%
Southeast Tx	\$44,397	13.2%	\$24,739	23.6%	\$31,914	18.3%	\$44,345	13.2%	\$31,873	18.4%	\$39,615	14.8%
Gulf Coast	\$67,885	8.6%	\$35,211	16.6%	\$33,398	17.5%	\$56,901	10.3%	\$33,860	17.3%	\$50,955	11.5%
Central Tx	\$58,189	10.1%	\$33,184	17.6%	\$36,874	15.9%	\$57,789	10.1%	\$35,577	16.4%	\$49,907	11.7%
South Tx	\$53,694	10.9%	\$35,426	16.5%	\$28,487	20.5%	\$50,069	11.7%	\$28,439	20.6%	\$36,373	16.0%
West Tx	\$47,399	12.3%	\$24,815	23.6%	\$27,378	21.4%	\$47,765	12.2%	\$27,609	21.2%	\$38,073	15.4%
Upper Rio Grande	\$55,051	10.6%	\$41,124	14.2%	\$28,320	20.7%	\$44,521	13.1%	\$28,470	20.5%	\$33,588	17.4%
Statewide	\$57,194	10.2%	\$33,276	17.6%	\$30,840	19.0%	\$56,792	10.3%	\$30,266	19.3%	\$45,132	13.0%

Source: THECB Affordability Report—July 2005

UNT Undergraduate Tuition and Fees as a Percent of Median Family Income- By Texas Region and Ethnicity



UNT Undergraduate Tuition and Fees as a Percent of Median Family Income- By Texas Region





University of North Texas

Student Surveys

National Survey of Student Engagement—Administered Spring 2005

Benchmark	UNT Mean Score										Metropolitan Univ. Peers	Doctoral Extensive
	0	10	20	30	40	50	60	70	80	90		
<i>Academic Challenge</i>												
First-Year											49.6	51.2
Seniors											54.6	55.0
<i>Active Collaborative Learning</i>												
First-Year											40.8	38.9
Seniors											39.9	47.8
<i>Student Faculty Interaction</i>												
First-Year											31.5	30.7
Seniors											39.2	40.6
<i>Enriching Ed. Exp.</i>												
First-Year											26.7	28.2
Seniors											37.3	41.0
<i>Supportive Campus Environ.</i>												
First-Year											55.3	56.8
Seniors											53.6	53.2

UNT Firsts

UNT “firsts” through the years include:

- First jazz studies program in the U.S., which is consistently ranked the nation’s best.
- First emergency administration and disaster prevention program in the U.S.
- First peace studies program in the Southwest.
- First oil and petroleum accounting program in the U.S.
- First patent for silicon-based ultra-sensitive chemical sensor for use in integrated circuit fabrication.
- First business computer information systems program in the U.S.
- First, and only, PhD program in art education in the U.S.
- First, and only, bachelor’s degree in electronic merchandising in the U.S.
- First online school library preparation program in the U.S.
- First accredited counseling program in the U.S., which still ranks among the nation’s best.



Institutional Research and Accreditation

The Office of Institutional Research & Accreditation (IR&A) develops and maintains extensive data-bases, conducts detailed research and provides timely, accurate, and useful data to address the needs of university decision-makers, external agencies, and internal constituents. IR&A reports to the Provost and Vice President for Academic Affairs and takes the lead role in responding to institutional accreditation requirements and helping university decision makers ensure that the principles for continued accreditation with the Southern Association of Colleges and Schools are met. The office also provides guidance in the area of institutional effectiveness to help improve the quality of academic offerings, institutional operations and support, and student services at the university in accordance with the institution's mission.
