

UNIVERSITY OF NORTH TEXAS SYSTEM
FY 2005-2006 BUDGET SUMMARY BY FUND GROUP

FUND	FUNDING SOURCES				BUDGETED EXPENDITURE		
	ESTIMATED INCOME	UNTHSC TRANSFERS	BUDGETARY C/S and UNT TRANSFERS	FUNDS AVAILABLE	TOTAL EXPENSE BUDGET	FACULTY & STAFF SALARIES	WAGES
EDUCATIONAL AND GENERAL:							
GENERAL REVENUE & LOCAL E&G	6,429,696	998,791	4,456,394	11,884,881	11,886,227	5,142,741	153,200
TOTAL EDUCATIONAL & GENERAL	6,429,696	998,791	4,456,394	11,884,881	11,886,227	5,142,741	153,200
BOARD DESIGNATED:							
ADMINISTRATIVE SUPPORT	393,292	18,901	4,156,018	4,568,211	4,566,865	355,252	315,681
TOTAL BOARD DESIGNATED	393,292	18,901	4,156,018	4,568,211	4,566,865	355,252	315,681
INSTITUTIONAL FUNDS:							
SYSTEM SUPPORT FUNDS		230,837	95,000	325,837	325,837	177,567	53,270
TOTAL BUDGET	6,822,988	1,248,529	8,707,412	16,778,929	16,778,929	5,675,560	522,151