

**Texas Public Universities'
Data and Performance Report**

Texas Higher Education Coordinating Board

May 2003

Texas Higher Education Coordinating Board
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Data and Performance Report
Version Information

Version FY02-1

Data about universities is released throughout the year. Past annual editions of *Data and Performance Report* have been published after important information, like ExCET results, was released. Starting with this Fall 2001 edition of the report, we will be updating data online resulting in multiple versions of each year's report. The differences among versions will be summarized on this page.

Version FY02-1:

Fall 01 or FY 2002 data from CBM reports
ExCET data for FY 2002
Finance data for FY 2001
Research data for FY 2002
Financial Aid data for FY 2001

Errata

Corrections made to data in the Data and Performance Report are shown below:

Statewide Enrollments, page 8, Preliminary Enrollments for Fall 2001 have been replaced with certified enrollments.

Preface

This fifth *Texas Public Universities' Data and Performance Report* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (<http://www.thecb.state.tx.us/reports/pdf/0611.pdf>).

Much of the report covers the Fall 2001 reporting period. However, some data applies to whole academic or fiscal years. Time periods for individual data items are mentioned in the notes. In order to present the most recent information available, academic or fiscal years data used is not always consistent.

More detailed information about Texas institutions of higher education can be found in the Coordinating Board's *2001 Statistical Report*, in the Coordinating Board's web pages and via the Coordinating Board's interactive *Profile Reports Electronically Produced (PREP)* interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site <http://www.CollegeForTexans.com> and in our publications, *Educational Opportunities at Texas Public Universities* and *Educational Opportunities at Public Community and Technical Colleges*, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

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Table of Contents

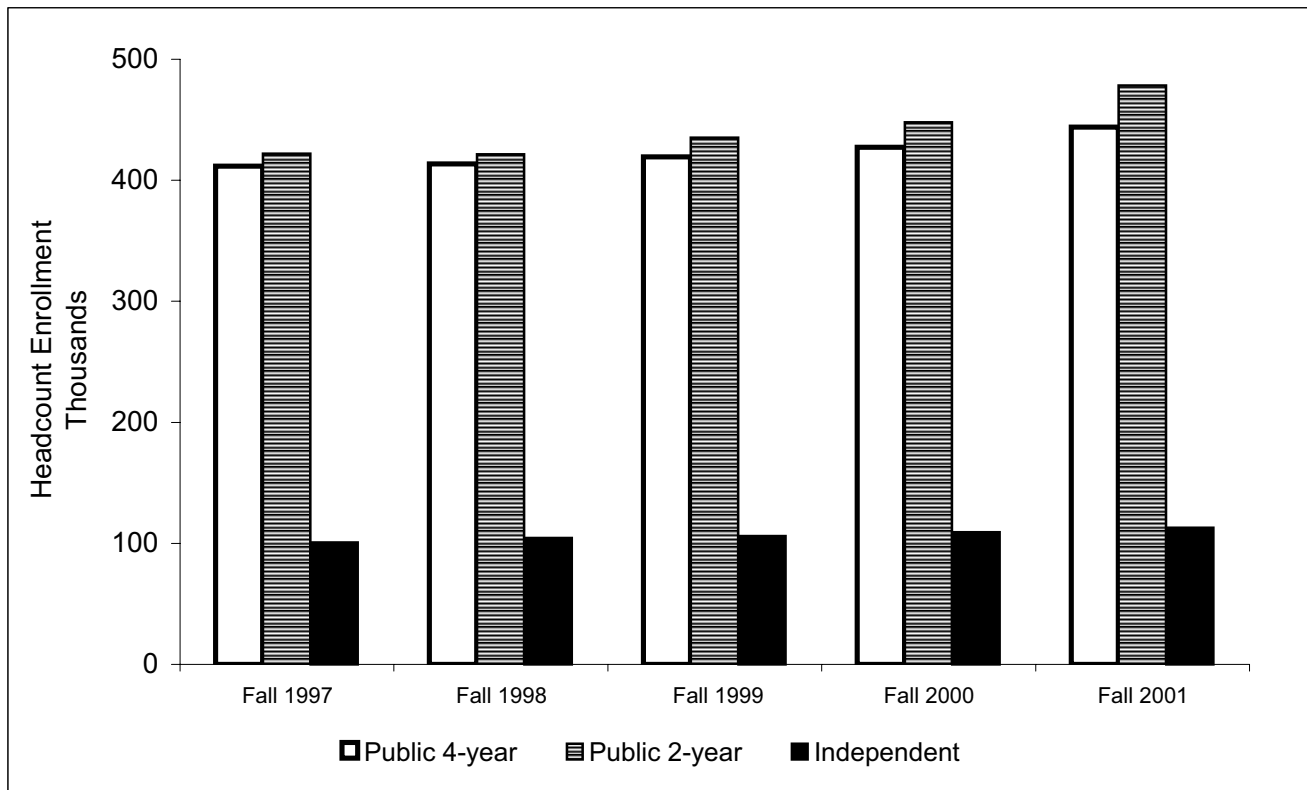
Preface	4
Table of Contents	5
I. Statewide Comparisons	
Statewide Higher Education Enrollment, Fall1997-Fall2001	8
Institutional Overview	10
Fall 2001 Headcount Enrollment by Ethnicity	12
Student Participation Measures	16
College Readiness Measures	20
Financial Aid Applicants and Recipients	22
Estimated College Student Nine-Month Budget	24
Student Success Measures	26
Teacher Education Measures: ExCET Results	30
Teaching-Related Faculty Statistics and Measures	32
Research Performance Measures	36
Classroom and Teaching Laboratory Utilization	38
Predicted and Actual Facilities Square Footage	40
Current Funds Financial Information	42
Institutional Inputs and Outputs	46
II. University Profiles	
Notes to University Profiles	48
Texas A&M University System Institutions	53
Texas State University System Institutions	75
The University of Texas System Institutions	89
University of Houston System Institutions	109
Others Systems and Institutions	119

Appendix

[Table of Abbreviated Names & Carnegie Classification](#) 134

I. Statewide Comparisons

Statewide Higher Education Enrollment Fall 1997-Fall 2001



Institution	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001
Public Universities	399,184	401,197	407,074	414,626	430,770
Public Health-Related Institutions	12,414	12,435	12,410	12,607	13,100
Public 4-Year Subtotal	411,598	413,632	419,484	427,233	443,870
Public Community Colleges	413,631	412,684	426,519	438,730	468,201
Public Technical Colleges	8,468	8,724	8,804	9,268	10,112
Public 2-Year Subtotal	422,099	421,408	435,323	447,998	478,313
Independent Senior Colleges and Universities	98,930	102,489	104,179	107,400	111,013
Independent Health-Related Institutions	1,174	1,162	1,186	1,199	1,206
Independent Junior Colleges	710	673	609	634	664
Independent Subtotal	100,814	104,324	105,974	109,233	112,883
STATEWIDE TOTAL	934,511	939,364	960,781	984,464	1,035,066

**Statewide Higher Education Enrollment
Fall 1997-Fall 2001**

Notes:

The graph and table present five-year Fall headcount enrollments for the major sectors of higher education in Texas. Headcount enrollments for public institutions are based on certified Fall enrollment data provided by institutions to the Coordinating Board. Data on enrollments at independent institutions were provided to the Coordinating Board by the Independent Colleges and Universities of Texas (ICUT). Only accredited independent colleges and universities covered in the Texas Education Code 61.003 are included.

Institutional Overview, Fall 2001

	Headcount	% of Undergraduates			Full-time Student Equivalents		% of Undergraduates	
		Graduate*	% Black	% Hispanic	Number	% Graduate	Transferring from CTCs	Receiving Need-based Financial Aid
TAMU System								
Prairie View A&M U	6,747	20.2%	89.7%	1.9%	5,852	12.7%	6.8%	n o t a v a i l a b l e
Tarleton State U	8,024	16.3%	7.6%	6.4%	6,106	8.7%	23.1%	
Texas A&M International U	3,372	22.7%	0.4%	89.0%	2,219	12.5%	38.2%	
Texas A&M U	44,618	16.9%	2.4%	8.2%	37,881	15.5%	17.0%	
Texas A&M U-Galveston	1,366	0.0%	1.1%	9.4%	1,254	0.0%	12.5%	
Texas A&M U-Commerce	7,934	23.6%	16.3%	4.8%	5,449	28.0%	30.4%	
Texas A&M U-Corpus Christi	7,369	19.0%	2.4%	37.5%	5,545	10.9%	25.8%	
Texas A&M U-Kingsville	6,148	18.6%	4.6%	61.4%	4,744	13.0%	15.2%	
Texas A&M U-Tearkana	1,219	19.9%	11.7%	2.4%	660	20.3%	56.5%	
West Texas A&M U	6,675	19.2%	3.1%	11.6%	5,137	10.3%	23.4%	
Texas State System								
Angelo State U	6,256	6.9%	5.0%	19.3%	5,240	4.5%	11.9%	y e t f o r
Lamar U	8,968	10.5%	18.0%	4.7%	6,570	9.8%	12.9%	
Sam Houston State U	12,985	10.4%	13.7%	9.1%	10,413	6.9%	29.7%	
Southwest Texas State U	23,517	10.5%	5.2%	18.1%	18,550	8.1%	30.9%	
Sul Ross State U	1,992	20.9%	3.8%	44.3%	1,561	13.8%	10.9%	
Sul Ross-Rio Grande	810	18.9%	0.5%	77.2%	419	20.3%	77.3%	
UT System								
U of Texas-Arlington	21,180	22.9%	11.7%	10.6%	15,322	18.9%	31.8%	F a l l 0 1
U of Texas-Austin	50,616	23.7%	3.2%	12.0%	43,563	24.2%	11.9%	
U of Texas-Brownsville	3,494	23.9%	0.3%	87.6%	1,755	16.5%	70.8%	
U of Texas-Dallas	12,455	27.7%	6.7%	6.7%	8,507	30.6%	33.9%	
U of Texas-El Paso	16,220	15.9%	2.4%	69.3%	12,087	10.1%	18.4%	
U of Texas-Pan American	13,640	12.2%	0.5%	85.0%	9,821	8.1%	18.0%	
U of Texas-Permian Basin	2,409	13.8%	3.4%	31.4%	1,635	12.5%	44.1%	
U of Texas-San Antonio	19,883	11.5%	5.2%	45.6%	14,263	8.3%	25.7%	
U of Texas-Tyler	3,732	19.5%	9.1%	3.7%	2,502	13.0%	60.5%	
UH System								
U of Houston	33,007	21.4%	13.5%	17.5%	25,544	21.3%	28.4%	
U of Houston-Clear Lake	7,738	46.7%	8.5%	12.4%	4,597	35.7%	67.6%	
U of Houston-Downtown	9,704	0.6%	27.3%	34.2%	6,335	0.5%	25.9%	
U of Houston-Victoria	1,927	53.7%	13.5%	13.8%	1,041	44.7%	67.2%	
Other Universities								
Midwestern State U	5,960	9.4%	7.9%	8.2%	4,517	5.6%	9.9%	
Stephen F. Austin State U	11,525	7.3%	14.3%	6.0%	9,759	6.4%	23.2%	
Texas Southern U	8,119	19.4%	86.6%	3.9%	6,919	19.3%	7.7%	
Texas Tech U	25,416	14.1%	2.9%	9.7%	22,076	14.7%	15.7%	
Texas Woman's U	7,887	44.2%	16.8%	10.4%	5,444	33.6%	36.6%	
U of North Texas	27,858	16.4%	9.2%	8.2%	21,245	13.8%	27.8%	
Statewide Total or Average	430,770	18.0%	10.1%	20.0%	334,035	15.6%	23.1%	

*Does not include post-baccalaureate students

Institutional Overview, Fall 2001

Notes:

Headcount. The number of students enrolled in Fall 2001.

Percent Graduate. The percent of the total student headcount accounted for by graduate students. Post-baccalaureate students are not considered graduate students for determining this percentage, even though many may take graduate-level courses and generate master's level semester credit hours.

Percent Black. The percent of the total student headcount accounted for by Black students.

Percent Hispanic. The percent of the total student headcount accounted for by Hispanic students.

Number of Full-time Student Equivalents (FTSE). Semester credit hours generated by students at universities are converted to full-time student equivalents to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Percent of Full-time Student Equivalents that are Graduate Students. The percent of the total FTSEs accounted for by graduate semester credit hours.

Percent of Undergraduates Transferring from Community and Technical Colleges. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

Percent of Undergraduates Receiving Need-based Financial Aid. The percentage of undergraduates at an institution who are shown in the financial aid database as receiving need-based financial aid.

Fall 2001 Headcount Enrollment by Ethnicity

	<u>Total</u>		<u>White</u>			<u>Black</u>		
	Fall 2001 Headcount	Change Since Fall 1997	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students
Public Universities								
TAMU System	93,472	14.2%	60,477	11.5%	64.7%	9,870	18.3%	10.6%
Prairie View A&M U	6,747	12.4%	391	-22.7%	5.8%	6,049	17.1%	89.7%
Tarleton State U	8,024	25.7%	6,695	16.0%	83.4%	607	200.5%	7.6%
Texas A&M International U	3,372	18.8%	148	-10.3%	4.4%	14	100.0%	0.4%
Texas A&M U	44,618	16.7%	34,190	16.1%	76.6%	1,073	-8.0%	2.4%
Texas A&M U-Galveston	1,366	23.0%	1,160	17.4%	84.9%	15	25.0%	1.1%
Texas A&M U-Commerce	7,934	3.6%	5,676	-3.2%	71.5%	1,296	20.0%	16.3%
Texas A&M U-Corpus Christi	7,369	22.3%	4,157	19.4%	56.4%	179	11.2%	2.4%
Texas A&M U-Kingsville	6,148	1.7%	1,670	-0.1%	27.2%	285	2.9%	4.6%
Texas A&M U-Texarkana	1,219	16.7%	1,027	12.5%	84.2%	143	31.2%	11.7%
West Texas A&M U	6,675	2.9%	5,363	-1.7%	80.3%	209	28.2%	3.1%
Texas State System	54,528	6.9%	38,473	3.1%	70.6%	5,015	20.1%	9.2%
Angelo State U	6,256	0.4%	4,585	-2.2%	73.3%	312	4.0%	5.0%
Lamar U	8,968	10.1%	6,228	4.9%	69.4%	1,618	24.3%	18.0%
Sam Houston State U	12,985	2.2%	9,704	-2.8%	74.7%	1,783	20.3%	13.7%
Southwest Texas State U	23,517	13.9%	16,785	10.5%	71.4%	1,222	24.6%	5.2%
Sul Ross State U	1,992	-17.2%	996	-22.9%	50.0%	76	-22.4%	3.8%
Sul Ross-Rio Grande	810	-7.2%	175	-0.255	21.6%	4	-63.6%	0.5%
UT System	143,629	9.9%	66,336	-2.5%	46.2%	6,838	22.2%	4.8%
U of Texas-Arlington	21,180	9.8%	11,651	-6.2%	55.0%	2,485	43.0%	11.7%
U of Texas-Austin	50,616	3.6%	31,048	-3.2%	61.3%	1,606	-6.6%	3.2%
U of Texas-Brownsville	3,494	36.1%	342	-4.2%	9.8%	11	37.5%	0.3%
U of Texas-Dallas	12,455	33.7%	6,449	9.4%	51.8%	830	61.8%	6.7%
U of Texas-El Paso	16,220	6.9%	2,273	-20.6%	14.0%	391	-5.1%	2.4%
U of Texas-Pan American	13,640	9.1%	1,503	9.2%	11.0%	63	-17.1%	0.5%
U of Texas-Permian Basin	2,409	13.1%	1,519	0.0%	63.1%	81	3.8%	3.4%
U of Texas-San Antonio	19,883	13.7%	8,430	-1.9%	42.4%	1,033	34.3%	5.2%
U of Texas-Tyler	3,732	10.1%	3,121	7.2%	83.6%	338	19.0%	9.1%
UH System	52,376	8.7%	22,118	-8.9%	42.2%	8,021	27.2%	15.3%
U of Houston	33,007	4.4%	13,613	-15.2%	41.2%	4,451	24.6%	13.5%
U of Houston-Clear Lake	7,738	11.4%	4,913	-2.0%	63.5%	657	47.3%	8.5%
U of Houston-Downtown	9,704	19.0%	2,413	10.5%	24.9%	2,653	26.5%	27.3%
U of Houston-Victoria	1,927	30.2%	1,179	15.5%	61.2%	260	37.6%	13.5%
Other Universities	86,765	2.7%	58,586	-5.2%	67.5%	13,773	20.9%	15.9%
Midwestern State U	5,960	3.3%	4,420	-3.1%	74.2%	473	40.4%	7.9%
Stephen F. Austin State U	11,525	-4.4%	8,933	-12.1%	77.5%	1,644	50.5%	14.3%
Texas Southern U	8,119	11.1%	178	-0.6%	2.2%	7,032	12.6%	86.6%
Texas Tech U	25,416	1.6%	20,387	-0.7%	80.2%	735	3.1%	2.9%
Texas Woman's U	7,887	-15.5%	5,140	-25.6%	65.2%	1,322	17.2%	16.8%
U of North Texas	27,858	11.4%	19,528	0.5%	70.1%	2,567	37.2%	9.2%
Statewide Total or Average	430,770	8.7%	245,990	0.1%	57.1%	43,517	21.5%	10.1%

Fall 2001 Headcount Enrollment by Ethnicity (cont.)

	<u>Hispanic</u>			<u>Other*</u>			<u>International</u>		
	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students
Public Universities									
TAMU System	15,164	11.7%	16.2%	3,016	45.6%	3.2%	4,945	37.4%	5.3%
Prairie View A&M U	126	32.6%	1.9%	60	-17.8%	0.9%	121	-26.2%	1.8%
Tarleton State U	515	68.3%	6.4%	150	70.5%	1.9%	57	307.1%	0.7%
Texas A&M International U	3,000	19.0%	89.0%	15	7.1%	0.4%	195	46.6%	5.8%
Texas A&M U	3,670	0.1%	8.2%	2,173	61.3%	4.9%	3,512	33.8%	7.9%
Texas A&M U-Galveston	128	66.2%	9.4%	56	93.1%	4.1%	7	40.0%	0.5%
Texas A&M U-Commerce	380	14.8%	4.8%	181	7.1%	2.3%	401	82.3%	5.1%
Texas A&M U-Corpus Christi	2,766	27.5%	37.5%	165	5.1%	2.2%	102	82.1%	1.4%
Texas A&M U-Kingsville	3,777	-0.6%	61.4%	61	7.0%	1.0%	355	44.9%	5.8%
Texas A&M U-Texarkana	29	222.2%	2.4%	19	46.2%	1.6%	1	0.0%	0.1%
West Texas A&M U	773	27.6%	11.6%	136	9.7%	2.0%	194	40.6%	2.9%
Texas State System	8,563	11.6%	15.7%	1,416	20.8%	2.6%	1,061	58.8%	1.9%
Angelo State U	1,206	13.1%	19.3%	81	-30.2%	1.3%	72	12.5%	1.2%
Lamar U	421	22.0%	4.7%	311	1.6%	3.5%	390	53.5%	4.3%
Sam Houston State U	1,179	24.2%	9.1%	183	-16.8%	1.4%	136	88.9%	1.0%
Southwest Texas State U	4,249	14.1%	18.1%	815	63.0%	3.5%	446	76.3%	1.9%
Sul Ross State U	883	-9.2%	44.3%	21	-19.2%	1.1%	16	-20.0%	0.8%
Sul Ross-Rio Grande	625	1.1%	77.2%	5	25.0%	0.6%	1	-80.0%	0.1%
UT System	45,007	15.7%	31.3%	13,656	30.3%	9.5%	11,792	52.3%	8.2%
U of Texas-Arlington	2,246	35.8%	10.6%	2,485	11.8%	11.7%	2,313	84.9%	10.9%
U of Texas-Austin	6,092	-0.9%	12.0%	7,389	33.6%	14.6%	4,481	32.2%	8.9%
U of Texas-Brownsville	3,059	44.0%	87.6%	18	28.6%	0.5%	64	-1.5%	1.8%
U of Texas-Dallas	829	59.4%	6.7%	2,351	60.4%	18.9%	1,996	116.5%	16.0%
U of Texas-El Paso	11,239	12.0%	69.3%	263	-7.4%	1.6%	2,054	30.1%	12.7%
U of Texas-Pan American	11,589	8.0%	85.0%	180	71.4%	1.3%	305	46.6%	2.2%
U of Texas-Permian Basin	756	54.0%	31.4%	47	34.3%	2.0%	6	-14.3%	0.2%
U of Texas-San Antonio	9,059	27.7%	45.6%	832	12.0%	4.2%	529	79.3%	2.7%
U of Texas-Tyler	138	60.5%	3.7%	91	9.6%	2.4%	44	69.2%	1.2%
UH System	10,312	25.8%	19.7%	8,489	29.2%	16.2%	3,436	21.5%	6.6%
U of Houston	5,767	22.6%	17.5%	6,737	31.1%	20.4%	2,439	14.8%	7.4%
U of Houston-Clear Lake	958	44.3%	12.4%	594	35.9%	7.7%	616	59.6%	8.0%
U of Houston-Downtown	3,322	26.3%	34.2%	971	1.9%	10.0%	345	18.2%	3.6%
U of Houston-Victoria	265	31.2%	13.8%	187	345.2%	9.7%	36	38.5%	1.9%
Other Universities	7,079	17.5%	8.2%	3,922	50.0%	4.5%	3,405	25.8%	3.9%
Midwestern State U	489	26.7%	8.2%	229	16.2%	3.8%	349	21.6%	5.9%
Stephen F. Austin State U	694	22.0%	6.0%	176	-2.2%	1.5%	78	41.8%	0.7%
Texas Southern U	318	2.9%	3.9%	214	-10.1%	2.6%	377	11.9%	4.6%
Texas Tech U	2,478	2.8%	9.7%	913	60.2%	3.6%	903	14.0%	3.6%
Texas Woman's U	817	15.6%	10.4%	381	-10.4%	4.8%	227	34.3%	2.9%
U of North Texas	2,283	38.8%	8.2%	2,009	100.1%	7.2%	1,471	37.9%	5.3%
Statewide Total or Average	86,125	15.8%	20.0%	30,499	33.1%	7.1%	24,639	40.4%	5.7%

*Other includes Asian, American Indian and students reported with an unknown ethnicity.

Fall 2001 Headcount Enrollment by Ethnicity

Notes:

Headcount enrollments are based on certified Fall 2001 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester. In some cases, this information may differ slightly from data reported by institutions annually to the Integrated Postsecondary Education Data System (IPEDS). Within ethnic categories, the data on the percentage change since Fall 1997 represents absolute change in numbers of students between 1997 and 2001, *not* change in proportional representation of ethnic groups.

For the first time in Fall 1998 students could be reported with an "unknown" ethnicity. Some of the 3,328 students who reported themselves in this category might consider themselves of dual or multiple ethnicity. These students have been combined with Asian and American Indian students for the "Other" column in this table.

Student Participation Measures, Fall 2001

Public Universities	Headcount			Semester Credit Hours			Full-Time Equivalent Students		
	Under-graduate*	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
TAMU System									
Prairie View A&M U	5,387	1,360	6,747	76,633	8,878	85,511	5,109	743	5,852
Tarleton State U	6,713	1,311	8,024	83,649	6,347	89,996	5,577	529	6,106
Texas A&M International U	2,608	764	3,372	29,126	3,329	32,455	1,942	277	2,219
Texas A&M U	37,062	7,556	44,618	480,056	57,954	538,010	32,004	5,877	37,881
Texas A&M U-Galveston	1,366	0	1,366	18,815	0	18,815	1,254	0	1,254
Texas A&M U-Commerce	6,062	1,872	7,934	58,866	17,879	76,745	3,924	1,525	5,449
Texas A&M U-Corpus Christi	5,966	1,403	7,369	74,083	7,165	81,248	4,939	606	5,545
Texas A&M U-Kingsville	5,003	1,145	6,148	61,934	7,170	69,104	4,129	615	4,744
Texas A&M U-Texarkana	977	242	1,219	7,885	1,608	9,493	526	134	660
West Texas A&M U	5,395	1,280	6,675	69,097	6,375	75,472	4,606	531	5,137
Texas State System									
Angelo State U	5,823	433	6,256	75,071	2,821	77,892	5,005	235	5,240
Lamar U	8,025	943	8,968	88,939	7,634	96,573	5,929	641	6,570
Sam Houston State U	11,631	1,354	12,985	145,384	8,283	153,667	9,692	721	10,413
Southwest Texas State U	21,046	2,471	23,517	255,788	17,898	273,686	17,053	1,497	18,550
Sul Ross State U	1,576	416	1,992	20,194	2,578	22,772	1,346	215	1,561
Sul Ross-Rio Grande	657	153	810	5,007	1,017	6,024	334	85	419
UT System									
U of Texas-Arlington	16,330	4,850	21,180	186,449	33,503	219,952	12,430	2,892	15,322
U of Texas-Austin	38,609	12,007	50,616	495,599	115,219	610,818	33,040	10,523	43,563
U of Texas-Brownsville	2,660	834	3,494	21,981	3,474	25,455	1,465	290	1,755
U of Texas-Dallas	9,009	3,446	12,455	88,573	30,002	118,575	5,905	2,602	8,507
U of Texas-El Paso	13,642	2,578	16,220	163,013	14,155	177,168	10,868	1,219	12,087
U of Texas-Pan American	11,971	1,669	13,640	135,339	9,452	144,791	9,023	798	9,821
U of Texas-Permian Basin	2,077	332	2,409	21,457	2,460	23,917	1,430	205	1,635
U of Texas-San Antonio	17,599	2,284	19,883	196,263	13,915	210,178	13,084	1,179	14,263
U of Texas-Tyler	3,004	728	3,732	32,652	3,902	36,554	2,177	325	2,502
UH System									
U of Houston	25,931	7,076	33,007	301,592	62,654	364,246	20,106	5,438	25,544
U of Houston-Clear Lake	4,128	3,610	7,738	44,352	19,675	64,027	2,957	1,640	4,597
U of Houston-Downtown	9,643	61	9,704	94,597	345	94,942	6,306	29	6,335
U of Houston-Victoria	893	1,034	1,927	8,633	5,574	14,207	576	465	1,041
Other Universities									
Midwestern State U	5,397	563	5,960	63,969	3,028	66,997	4,265	252	4,517
Stephen F. Austin State U	10,683	842	11,525	137,039	7,381	144,420	9,136	623	9,759
Texas Southern U	6,545	1,574	8,119	83,709	15,892	99,601	5,581	1,338	6,919
Texas Tech U	21,839	3,577	25,416	282,299	36,732	319,031	18,820	3,256	22,076
Texas Woman's U	4,402	3,485	7,887	54,259	21,014	75,273	3,617	1,827	5,444
U of North Texas	23,283	4,575	27,858	274,784	32,765	307,549	18,319	2,926	21,245
Statewide Total	352,942	77,331	430,770	4,237,086	588,078	4,825,164	282,474	52,058	334,532

* Post-baccalaureate students are included in the undergraduate column

Student Participation Measures, Fall 2001 (cont.)

Public Universities	Average SCH per Student*			Per FTE Student			% of UG Students who are CTC Transfers
	Under-graduate	Graduate	All	FY 2001 State Appropriation, Tuition, & Fees	FY 2001 Instructional Expenditures	FTE Faculty	
TAMU System							
Prairie View A&M U	14.2	6.5	12.7	\$7,766	\$4,012	0.05	6.8%
Tarleton State U	12.5	4.8	11.2	\$6,987	\$3,850	0.05	23.1%
Texas A&M International U#	11.2	4.4	9.6	\$15,190	\$5,410	0.07	38.2%
Texas A&M U	13.0	8.2	12.2	\$9,977	\$7,252	0.06	17.0%
Texas A&M U-Galveston	13.8	n.a.	13.8	\$13,712	\$6,452	0.07	12.5%
Texas A&M U-Commerce	9.7	9.6	9.7	\$8,747	\$4,438	0.06	30.4%
Texas A&M U-Corpus Christi	12.4	5.1	11.0	\$10,375	\$4,335	0.06	25.8%
Texas A&M U-Kingsville	12.4	6.3	11.2	\$9,388	\$5,238	0.06	15.2%
Texas A&M U-Texarkana	8.1	6.6	7.8	\$13,294	\$6,276	0.07	56.5%
West Texas A&M U	12.8	5.0	11.3	\$7,931	\$3,521	0.05	23.4%
Texas State System							
Angelo State U	12.9	6.5	12.5	\$7,629	\$4,378	0.05	11.9%
Lamar U	11.1	8.1	10.8	\$8,315	\$4,125	0.05	12.9%
Sam Houston State U	12.5	6.1	11.8	\$6,829	\$3,080	0.05	29.7%
Southwest Texas State U	12.2	7.2	11.6	\$7,596	\$3,946	0.05	30.9%
Sul Ross State U**	12.8	6.2	11.4	\$10,692	\$4,141	0.07	10.9%
Sul Ross-Rio Grande**	7.6	6.6	7.4	**	**	0.07	77.3%
UT System							
U of Texas-Arlington	11.4	6.9	10.4	\$8,956	\$4,381	0.05	31.8%
U of Texas-Austin	12.8	9.6	12.1	\$10,774	\$7,361	0.05	11.9%
U of Texas-Brownsville***	8.3	4.2	7.3	\$3,398	\$3,831	0.10	70.8%
U of Texas-Dallas	9.8	8.7	9.5	\$10,836	\$5,996	0.05	33.9%
U of Texas-El Paso	11.9	5.5	10.9	\$8,412	\$4,298	0.06	18.4%
U of Texas-Pan American	11.3	5.7	10.6	\$7,634	\$3,760	0.05	18.0%
U of Texas-Permian Basin	10.3	7.4	9.9	\$11,534	\$3,910	0.06	44.1%
U of Texas-San Antonio	11.2	6.1	10.6	\$8,294	\$3,961	0.04	25.7%
U of Texas-Tyler	10.9	5.4	9.8	\$10,984	\$5,835	0.08	60.5%
UH System							
U of Houston	11.6	8.9	11.0	\$10,112	\$5,016	0.07	28.4%
U of Houston-Clear Lake	10.7	5.5	8.3	\$8,980	\$4,287	0.07	67.6%
U of Houston-Downtown	9.8	5.7	9.8	\$6,877	\$2,692	0.05	25.9%
U of Houston-Victoria	9.7	5.4	7.4	\$12,419	\$5,053	0.06	67.2%
Other Universities							
Midwestern State U	11.9	5.4	11.2	\$7,333	\$3,663	0.05	9.9%
Stephen F. Austin State U	12.8	8.8	12.5	\$7,400	\$4,032	0.05	23.2%
Texas Southern U	12.8	10.1	12.3	\$9,644	\$5,396	0.05	7.7%
Texas Tech U	12.9	10.3	12.6	\$10,653	\$5,389	0.06	15.7%
Texas Woman's U	12.3	6.0	9.5	\$11,961	\$5,727	0.09	36.6%
U of North Texas	11.8	7.2	11.0	\$8,675	\$4,684	0.05	27.8%
Statewide Average	12.0	7.6	11.2	\$9,182	\$5,121		23.1%

*Determined by dividing SCH by level by undergraduate or graduate headcounts from previous page. Since many post-baccalaureate students take graduate SCHs, this calculation overstates average graduate SCHs and understates average undergraduate SCHs.

**Sul Ross State University-Rio Grande College's data is included with the Sul Ross State University data

***The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

#Texas A&M International University received \$10.4 million for repayment of Tuition Revenue Bonds used to build its new campus. This amount makes the size of the appropriation for TAMU disproportionately large.

Student Participation Measures

Notes:

Headcount (Undergraduate, Graduate, Total). Headcount enrollments are based on certified Fall 2001 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester by the level of the students enrolled. Post-baccalaureate students are included in the undergraduate student count.

Semester Credit Hours (Undergraduate, Graduate, Total). Public universities in Texas award semester credit hours (SCHs) to students successfully completing courses. On the whole, students who are classified as freshmen through seniors receive undergraduate SCHs. Master's, doctoral and special professional students receive graduate SCHs.

Full-time Student Equivalents (FTSE) (Undergraduate, Graduate, Total). Semester credit hours generated by students at universities are converted to full-time equivalent students to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTSE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Average Semester Credit Hours (SCH) per Student. Semester credit hours generated at the undergraduate and graduate levels are divided by respective headcounts to determine the average number of SCHs taken by students. Post-baccalaureate students are included in the undergraduate student number because they have not been admitted to graduate programs; however the semester credit hours they take are allowed to be funded at the master's level. The more post-baccalaureate students an institution has, the greater the effect this discrepancy will have on the average SCH per student by level.

Per FTE Student:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of full-time student equivalents to arrive at this figure.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) are divided by the FTE student figures to give the relative amounts institutions spend on instruction.

Full-time-Faculty-Equivalents (FTFE). The number of FTE teaching-related faculty (classified as 01 or 02 on the CBM-008) is divided by the FTE student figure to give an indication of the faculty strength of an institution. Generally higher ratios equate to smaller average class sizes.

Percent of Students who are Community or Technical College Transfers. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

College Readiness Measures

Public Universities	AY 2000-2001				FY 2002 Retention Rate of TASP Students w/ Remediation	Dev. Ed. Appro. as % of Lower- Division Instruction Appro., FY 2002
	TASP Tested		Number Exempted from TASP	Incoming Students % Requiring Remediation		
	Total Tested	Percent Passing				
TAMU System						
Prairie View A&M U	1,494	18.6%	157	73.7%	64.0%	2.7%
Tarleton State U	793	35.6%	489	39.9%	59.1%	2.5%
Texas A&M International U	829	69.8%	181	24.8%	50.0%	2.3%
Texas A&M U	1,952	68.6%	6,149	7.6%	86.0%	0.0%
Texas A&M U-Galveston	177	64.4%	348	12.0%	59.3%	0.0%
Texas A&M U-Commerce	616	51.8%	358	30.5%	57.0%	2.6%
Texas A&M U-Corpus Christi	1,077	39.1%	637	38.3%	60.3%	0.4%
Texas A&M U-Kingsville	961	23.1%	316	57.9%	53.1%	4.3%
Texas A&M U-Texarkana	**	**	16	**	n.a.	n.a.
West Texas A&M U	1,041	46.0%	484	36.9%	50.0%	1.8%
Texas State System						
Angelo State U	1,175	40.3%	591	39.7%	47.3%	2.3%
Lamar U	1,535	37.7%	603	44.7%	58.4%	2.8%
Sam Houston State U	1,138	32.1%	904	37.9%	51.0%	1.7%
Southwest Texas State U	1,299	58.1%	1,099	22.7%	76.1%	1.0%
Sul Ross State U	275	11.3%	84	68.0%	36.3%	3.9%
Sul Ross-Rio Grande	103	44.7%	4	53.3%	n.a.	n.a.
UT System						
U of Texas-Arlington	2,619	62.7%	1,548	23.4%	61.0%	1.0%
U of Texas-Austin	1,217	67.1%	7,719	4.5%	84.7%	0.0%
U of Texas-Brownsville	101	60.4%	42	28.0%	n.a.	n.a.
U of Texas-Dallas	346	53.2%	946	12.5%	87.3%	0.2%
U of Texas-El Paso	2,586	23.9%	469	64.5%	63.3%	5.6%
U of Texas-Pan American	2,317	28.7%	42	70.0%	56.3%	3.3%
U of Texas-Permian Basin	30	73.3%	67	8.2%	48.8%	1.6%
U of Texas-San Antonio	3,127	65.7%	953	26.3%	58.6%	1.5%
U of Texas-Tyler	6	33.3%	242	1.6%	0.0%	n.a.
UH System						
U of Houston	1,273	12.9%	2,076	33.1%	75.2%	0.8%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	1,957	33.8%	67	64.0%	59.7%	6.5%
U of Houston-Victoria	**	**	8	**	n.a.	n.a.
Other Universities						
Midwestern State U	1,044	37.4%	485	42.8%	45.3%	3.5%
Stephen F. Austin State U	2,230	44.9%	1,041	37.6%	49.1%	3.3%
Texas Southern U	1,032	18.2%	35	79.1%	60.5%	5.9%
Texas Tech U	3,069	52.7%	2,879	24.4%	65.9%	0.9%
Texas Woman's U	640	53.3%	14	45.7%	74.2%	1.4%
U of North Texas	3,262	50.0%	2,662	27.5%	70.3%	1.2%
Statewide Total or Average	41,329	44.4%	33,715	30.6%		1.6%

*n.a. = not applicable

**not reported because of FERPA

College Readiness Measures, Academic Year 2000-2001

Notes:

The first four columns are derived from institutions' CBM-002 reports to the Coordinating Board for **Academic Year 2000-2001**. The cohort covered includes all students enrolling for the first-time at an institution during the academic year.

Total TASP Tested. Total number of students enrolling for the first-time at an institution during the academic year and who took for the first time the College Readiness Texas Academic Skills Program (TASP) test or an alternative test for TASP purposes as allowed by state law in Academic Year 2000-2001.

Percent Passing TASP. The percent of TASP-tested students who passed all sections of the test (math, reading, and writing) or an alternative test for TASP purposes and therefore do not require remediation.

Number Exempted. Number of students enrolling for the first-time at an institution during the academic year who were TASP-exempted by meeting or exceeding academic exemption standards based on student performance on the TAAS, SAT, or ACT.

Percent of Incoming Freshmen Who Require Remediation. Percent of first-time students who failed the TASP Test or an alternative test for TASP purposes and therefore required remediation.

Retention Rate of TASP Students with Remediation. Percent of first-time freshmen students who failed one or more portions of the official Texas Academic Skills Program (TASP) examination and were placed in developmental education and who are still enrolled after one academic year. Rates are for FY 2002 and reported by the institutions to the Legislative Budget Board.

Developmental Education Appropriations as a Percentage of Lower-Division Instruction for the 2002-2003 Biennium. Source is *Appropriations for Developmental Education in Texas Public Institutions of Higher Education*, THECB, April 2002.

Financial Aid Applicants and Recipients, Entering Undergraduates for Summer and Fall 2000*

Public Universities	First-time Entering Undergraduates	First-time Entering Undergrads Receiving Financial Aid			First-time, Entering Undergraduate Financial Aid Recipients by Family Contribution Categories as % of First-time, Entering Undergraduates				% of First-time Economically Disadvantaged Students Retained
	Number	Number	Percent	% of Statewide	Zero	\$1 - \$5,000	\$5,001-\$10,000	Over \$10,000	
TAMU System									
Prairie View A&M U	1,346	509	37.8%	2.4%	15.5%	16.0%	3.6%	2.7%	48.0%
Tarleton State U	745	392	52.6%	0.1%	8.9%	25.5%	10.3%	7.9%	56.9%
Texas A&M International U	317	172	54.3%	0.8%	26.8%	18.9%	3.5%	5.0%	42.7%
Texas A&M U	6,685	1,568	23.5%	7.4%	3.5%	13.0%	6.1%	0.9%	66.1%
Texas A&M U-Galveston	428	102	23.8%	0.5%	3.0%	14.0%	5.1%	1.6%	41.7%
Texas A&M U-Commerce	624	323	51.8%	1.5%	13.8%	24.4%	7.4%	6.3%	52.2%
Texas A&M U-Corpus Christi	851	478	56.2%	2.3%	13.0%	21.5%	8.9%	12.7%	51.5%
Texas A&M U-Kingsville	990	672	67.9%	3.2%	25.9%	30.5%	7.2%	4.3%	32.6%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	901	540	59.9%	2.6%	11.9%	29.7%	10.0%	8.3%	31.8%
Texas State System									
Angelo State U	1,287	720	55.9%	3.4%	13.1%	30.6%	7.0%	5.3%	45.2%
Lamar U	1,218	542	44.5%	0.1%	17.2%	18.1%	5.3%	3.9%	40.8%
Sam Houston State U	1,713	930	54.3%	4.4%	12.4%	23.6%	9.0%	9.2%	43.8%
Southwest Texas State U	2,625	1,142	43.5%	0.2%	6.2%	18.5%	7.7%	11.2%	57.5%
Sul Ross State U	268	192	71.6%	0.9%	34.3%	28.0%	6.0%	3.4%	30.4%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
UT System									
U of Texas-Arlington	1,685	582	34.5%	2.8%	8.5%	20.8%	4.8%	0.4%	55.6%
U of Texas-Austin	7,684	2,506	32.6%	11.9%	4.5%	12.1%	5.7%	10.3%	75.2%
U of Texas-Brownsville	142	133	93.7%	0.6%	59.2%	33.1%	0.7%	0.7%	n.a.
U of Texas-Dallas	840	435	51.8%	2.1%	15.8%	14.9%	7.0%	14.0%	56.3%
U of Texas-El Paso	2,238	1,270	56.7%	6.0%	25.6%	25.4%	3.7%	2.1%	48.2%
U of Texas-Pan American	2,083	1,549	74.4%	7.3%	41.7%	25.6%	4.8%	2.2%	32.2%
U of Texas-Permian Basin	150	118	78.7%	0.6%	21.3%	35.3%	11.3%	10.7%	38.1%
U of Texas-San Antonio	1,828	935	51.1%	4.4%	12.7%	23.1%	7.1%	8.2%	40.0%
U of Texas-Tyler	178	65	36.5%	0.3%	7.3%	24.7%	4.5%	0.0%	56.3%
UH System									
U of Houston	3,135	1,293	41.2%	6.1%	12.9%	23.1%	4.6%	0.7%	56.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	988	477	48.3%	2.3%	23.9%	21.7%	2.0%	0.7%	36.2%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities									
Midwestern State U	847	385	45.5%	1.8%	9.3%	20.9%	8.5%	6.7%	42.6%
Stephen F. Austin State U	2,274	1,351	59.4%	6.4%	9.1%	24.5%	10.3%	15.5%	34.4%
Texas Southern U	1,090	837	76.8%	4.0%	38.4%	30.5%	4.9%	3.0%	29.5%
Texas Tech U	4,106	1,368	33.3%	6.5%	4.6%	13.8%	4.5%	10.4%	53.7%
Texas Woman's U	431	209	48.5%	1.0%	12.8%	19.5%	7.0%	9.3%	54.3%
U of North Texas	2,969	1,356	45.7%	6.4%	6.7%	17.6%	8.7%	12.7%	48.6%
Statewide Total or Average	52,666	23,151	44.0%	100.0%	26.9%	43.8%	14.2%	15.2%	

n.a. = not applicable

Financial Aid Measures, Entering Undergraduates for Summer and Fall 2000

Notes:

This table was produced by matching the Social Security Numbers (SSN) of students reported as first-time entering undergraduates on the student headcount report for Summer and Fall 2000 with SSNs in the financial aid database for Academic Year 2000-2001. Students whose SSNs were reported as invalid numbers are excluded from these numbers. **Of the 21,806 first-time entering undergraduates receiving financial aid included in this table, nearly 2,000 did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university. Institutions used differing procedures for reporting financial aid applicant numbers.** For FY 2001 these differences will be resolved.

Number of First-time Entering Undergraduates. The number of students reported by institutions on the student headcount report as first-time entering undergraduates.

Number and Percentage of First-time Entering Undergraduates Receiving Financial Aid. The number and percentage of first-time entering undergraduates who are shown in the financial aid database as receiving financial aid.

Percent of Statewide First-time Entering Undergraduates Financial Aid Recipients. This column shows the number of an institution's first-time entering undergraduates receiving financial aid as a percentage of the statewide number of first-time entering undergraduates receiving financial aid. If this figure is higher than that shown in column 2, a larger percentage of an institution's first-time entering undergraduates received financial aid than in the state as a whole.

First-time Entering Undergraduate Financial Aid Recipients by Amount of Family Contribution as Percent of First-time Entering Undergraduates. First-time entering undergraduates who received financial aid are divided into categories based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

**Estimated Resident Student Nine-Month Budgets
Single, Full-Time Student Living Off-Campus, 2001-2002**

Public Universities	SCH per Term	Tuition & Fees	Books & Supplies	Room & Board	Transportation	Personal Expenses	Total Costs
TAMU System							
Prairie View A&M U	15	\$2,496	\$730	\$6,665	\$1,703	\$1,561	\$13,155
Tarleton State U	15	\$2,741	\$754	\$3,878	\$635	\$1,827	\$9,835
Texas A&M International U	12	\$2,110	\$655	\$5,077	\$1,391	\$1,987	\$11,220
Texas A&M U	14	\$3,676	\$802	\$5,906	\$532	\$1,522	\$12,438
Texas A&M U-Galveston	15	\$4,010	\$896	\$4,028	\$846	\$1,020	\$10,800
Texas A&M U-Commerce	14	\$2,620	\$900	\$4,550	\$1,170	\$1,470	\$10,710
Texas A&M U-Corpus Christi	12	\$2,532	\$600	\$6,282	\$1,286	\$1,179	\$11,879
Texas A&M U-Kingsville	12	\$1,641	\$614	\$3,464	\$1,476	\$2,108	\$9,303
Texas A&M U-Texarkana	13	\$2,000	\$860	\$4,544	\$1,864	\$1,488	\$10,756
West Texas A&M U	15	\$2,734	\$750	\$5,920	\$1,618	\$1,574	\$12,596
Texas State System							
Angelo State U	15	\$2,664	\$800	\$5,040	\$1,652	\$1,652	\$11,808
Lamar U	15	\$2,771	\$640	\$3,476	\$1,862	\$1,746	\$10,495
Sam Houston State U	15	\$2,782	\$684	\$4,020	\$2,952	\$1,456	\$11,894
Southwest Texas State U	14	\$3,400	\$750	\$5,650	\$1,180	\$1,650	\$12,630
Sul Ross State U	16	\$2,792	\$678	\$3,690	\$678	\$1,576	\$9,414
Sul Ross-Rio Grande							
UT System							
U of Texas-Arlington	13	\$3,280	\$600	\$4,740	\$1,960	\$1,200	\$11,780
U of Texas-Austin	13	\$4,226	\$722	\$7,332	\$748	\$1,954	\$14,982
U of Texas-Brownsville	13	\$1,953	\$824	\$4,073	\$1,376	\$1,395	\$9,621
U of Texas-Dallas	15	\$4,055	\$1,000	\$5,914	\$1,884	\$1,671	\$14,524
U of Texas-El Paso	12	\$2,556	\$600	\$7,336	\$1,597	\$1,349	\$13,438
U of Texas-Pan American	14	\$2,450	\$588	\$4,795	\$2,364	\$2,505	\$12,702
U of Texas-Permian Basin	12	\$2,376	\$750	\$4,518	\$1,568	\$1,700	\$10,912
U of Texas-San Antonio	12	\$2,878	\$514	\$6,113	\$2,363	\$1,932	\$13,800
U of Texas-Tyler	15	\$2,852	\$700	\$6,714	\$1,575	\$1,210	\$13,051
UH System							
U of Houston	14	\$3,080	\$864	\$6,344	\$1,336	\$1,714	\$13,338
U of Houston-Clear Lake	12	\$2,401	\$765	\$6,519	\$2,277	\$3,240	\$15,202
U of Houston-Downtown	12	\$2,006	\$800	\$5,826	\$1,975	\$957	\$11,564
U of Houston-Victoria	12	\$2,268	\$700	\$5,480	\$2,193	\$1,827	\$12,468
Other Universities							
Midwestern State U	15	\$2,724	\$900	\$5,200	\$1,044	\$1,120	\$10,988
Stephen F. Austin State U	14	\$2,645	\$857	\$4,907	\$1,388	\$1,336	\$11,133
Texas Southern U	15	\$2,213	\$775	\$6,000	\$1,300	\$1,808	\$12,096
Texas Tech U	15	\$3,338	\$800	\$5,799	\$1,321	\$1,748	\$13,006
Texas Woman's U	15	\$2,700	\$720	\$5,067	\$1,008	\$1,917	\$11,412
U of North Texas	13	\$3,050	\$1,000	\$5,350	\$1,500	\$1,600	\$12,500
Statewide Total or Average	14	\$2,765	\$753	\$5,301	\$1,518	\$1,647	\$11,984

**College Student 9-Month Budget
Single, Full-time Student, Living Off-Campus
Academic Year 2001-2002**

Notes:

The data in this table was submitted by institutions to the Coordinating Board's Student Services Division as Student Financial Aid Budgets. The estimated budget are the projected costs for a single, full-time undergraduate student living off-campus, but not at home. The student is assumed to be a Texas resident.

Number of Semester Credit Hours per Term. The number of semester credit hours the institution assumed the student was taking during a semester when making these projected costs.

Tuition and Fees. The cost of tuition and fees for registering for the fall and spring semesters.

Books and Supplies. Other course related expenses.

Room and Board. The institution's estimate of the cost of off-campus housing and food.

Transportation. The estimated cost of traveling between the institution and the student's off-campus housing.

Personal Expenses. Incidental personal expenses required

Total Costs. The sum of the previous columns and the institution's estimate of the amount this category of student would spend while attending the university for nine-months.

Student Success Measures

Six-year Graduation & Persistence Rate for First-time, Full-time Undergraduates Enrolled in Fall 1995

	Percent Graduated by 2001		Percent Enrolled in Fall 2001		Composite Graduation & Persistence Rate
	From This University	From Another Texas Public Institution	At This University	At Other Texas Pub. Higher Ed. Institution	
Public Universities					
TAMU System					
Prairie View A&M U	30.5%	1.8%	4.0%	8.3%	44.6%
Tarleton State U	35.3%	9.6%	4.6%	9.3%	58.8%
Texas A&M International U	28.4%	10.5%	7.9%	13.1%	59.9%
Texas A&M U	72.9%	5.3%	3.0%	4.2%	85.4%
Texas A&M U-Galveston	35.9%	24.4%	1.1%	6.9%	68.3%
Texas A&M U-Commerce	36.3%	5.4%	5.2%	8.0%	54.9%
Texas A&M U-Corpus Christi	36.9%	11.3%	5.5%	11.0%	64.7%
Texas A&M U-Kingsville	24.6%	6.2%	9.6%	9.5%	49.9%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	33.6%	7.0%	6.4%	7.3%	54.3%
Texas State System					
Angelo State U	30.8%	12.8%	4.9%	8.2%	56.7%
Lamar U	21.2%	7.4%	7.9%	9.7%	46.2%
Sam Houston State U	37.2%	9.4%	4.8%	10.7%	62.1%
Southwest Texas State U	41.1%	13.2%	6.4%	7.8%	68.5%
Sul Ross State U	18.3%	7.5%	6.6%	8.3%	40.7%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.
UT System					
U of Texas-Arlington	30.7%	7.6%	8.6%	9.8%	56.7%
U of Texas-Austin	70.0%	3.7%	3.9%	4.3%	81.9%
U of Texas-Brownsville	n.a.	n.a.	n.a.	n.a.	n.a.
U of Texas-Dallas	55.1%	6.3%	4.3%	6.9%	72.6%
U of Texas-El Paso	25.2%	3.3%	14.1%	10.2%	52.8%
U of Texas-Pan American	22.9%	2.1%	13.3%	12.1%	50.4%
U of Texas-Permian Basin	24.0%	2.0%	10.0%	7.0%	43.0%
U of Texas-San Antonio	26.6%	9.9%	8.4%	12.2%	57.1%
U of Texas-Tyler	n.a.	n.a.	n.a.	n.a.	n.a.
UH System					
U of Houston	37.0%	7.5%	9.8%	10.3%	64.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	14.3%	6.4%	10.4%	15.1%	46.2%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities					
Midwestern State U	28.2%	9.6%	7.7%	7.0%	52.5%
Stephen F. Austin State U	37.0%	12.8%	3.1%	10.4%	63.3%
Texas Southern U	10.4%	2.7%	8.4%	8.9%	30.4%
Texas Tech U	50.3%	10.0%	4.7%	7.4%	72.4%
Texas Woman's U	43.8%	10.6%	5.5%	8.3%	68.2%
U of North Texas	36.8%	10.8%	7.7%	7.4%	62.7%
Statewide Total or Average	43.9%	7.4%	6.2%	7.9%	65.4%

*n.a. - not applicable

Student Success Measures (cont.)

Public Universities	% Freshmen Retention from Fall 2000 to Fall 2001	Bachelor's Degrees Awarded to CTC Transfer Students, FY 2001		FY 2002 % of Baccalaureate Graduates Who Are First Generation College Graduates	% of First-time Full-time Economically Disadvantaged Students Retained	% of Semester Credit Hours Completed
		Number	Percent			
TAMU System						
Prairie View A&M U	66.8%	75	10.4%	54.0%	70.2%	94.9%
Tarleton State U	61.6%	391	32.8%	57.9%	37.8%	94.0%
Texas A&M International U	67.2%	230	59.7%	70.0%	46.6%	90.8%
Texas A&M U	88.1%	1,766	23.6%	28.9%	61.3%	95.1%
Texas A&M U-Galveston	50.1%	31	17.4%	27.6%	30.8%	93.5%
Texas A&M U-Commerce	66.3%	395	39.6%	35.9%	49.4%	94.0%
Texas A&M U-Corpus Christi	70.8%	364	41.9%	59.9%	60.2%	91.9%
Texas A&M U-Kingsville	60.0%	142	20.5%	63.8%	30.6%	88.8%
Texas A&M U-Texarkana	n.a.	156	61.2%	63.4%	n.a.	93.9%
West Texas A&M U	65.6%	266	27.7%	49.7%	36.8%	91.1%
Texas State System						
Angelo State U	56.9%	122	14.5%	50.7%	36.5%	90.4%
Lamar U	67.9%	173	17.7%	42.4%	50.2%	90.6%
Sam Houston State U	67.3%	784	39.1%	46.0%	47.4%	93.7%
Southwest Texas State U	74.3%	1,284	36.0%	45.8%	57.3%	93.7%
Sul Ross State U	47.0%	27	14.4%	54.7%	35.6%	90.0%
Sul Ross-Rio Grande	n.a.	116	75.3%	50.0%	n.a.	94.0%
UT System						
U of Texas-Arlington	67.3%	1,084	38.7%	54.3%	56.3%	91.8%
U of Texas-Austin	90.6%	1,162	15.2%	18.4%	76.6%	96.5%
U of Texas-Brownsville	46.8%	484	89.1%	n.r.	31.5%	92.1%
U of Texas-Dallas	77.2%	646	46.6%	44.9%	76.2%	91.5%
U of Texas-El Paso	64.5%	382	23.1%	60.7%	49.5%	93.1%
U of Texas-Pan American	60.3%	387	27.0%	54.4%	31.1%	88.9%
U of Texas-Permian Basin	54.7%	156	47.4%	57.4%	37.1%	92.3%
U of Texas-San Antonio	63.6%	934	36.1%	56.2%	46.6%	92.4%
U of Texas-Tyler	59.8%	474	67.5%	47.0%	42.9%	91.2%
UH System						
U of Houston	78.0%	1,117	33.3%	37.1%	54.0%	86.8%
U of Houston-Clear Lake	n.a.	742	69.7%	54.0%	n.a.	91.7%
U of Houston-Downtown	59.2%	463	36.2%	65.1%	38.5%	90.6%
U of Houston-Victoria	n.a.	165	75.0%	36.0%	n.a.	90.2%
Other Universities						
Midwestern State U	63.5%	105	14.4%	55.7%	37.5%	92.2%
Stephen F. Austin State U	59.4%	570	32.1%	47.1%	33.3%	93.1%
Texas Southern U	60.8%	48	10.4%	48.3%	33.1%	92.6%
Texas Tech U	80.3%	643	17.5%	11.0%	62.8%	93.5%
Texas Woman's U	66.6%	479	40.8%	75.1%	61.1%	93.9%
U of North Texas	67.4%	1,220	33.2%	46.8%	52.8%	93.9%
Statewide Total or Average		15,884	27.4%		47.3%	92.9%

n.a. - not applicable
n.r. - not reported

Student Success Measures, Fall 2001 and Academic Year 2001

Notes:

This table presents six-year graduation and persistence rates for undergraduates who entered a public university as first-time, full-time undergraduate students in Fall 1995. The cohort *includes* students who enrolled in Summer 1995 and continued enrollment in the Fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. In most cases where data is not shown, the institution in question was an upper-level institution in 1995 and did not admit freshmen.

The rates in this table may understate actual graduation and persistence rates by small amounts. Students are tracked by Social Security Number (SSN). Those whose SSNs have changed are not reported as a match.

Six-Year Graduation Rate from this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 and who graduated from this university within six years (by August 2001). Matching was based on student social security number or student identification number.

Six-year Graduation Rate from another Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who were reported to the Coordinating Board as graduates of another public Texas university or health-related institution within six years (by August 2001). Students graduating from independent universities or from out-of-state institutions could not be identified and were not counted.

Six-year Persistence Rate of Students Enrolled at this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who have not yet graduated but who continued to be enrolled at this university in Fall 2001. Matching was based on student social security number or student identification number.

Six-year Persistence Rate of Students Enrolled at another Texas Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who have not yet graduated but who were enrolled at another Texas public university or health-related institution in Fall 2001.

Six-year Composite Graduation and Persistence Rate. The sum of the four previous columns. The composite graduation and persistence rate given here understates the actual six-year graduation and persistence rate by an indeterminate amount because it does not account for students who graduated or continued enrollment at independent or out-of-state institutions or whose social security numbers have changed.

Other Success Measures

Retention Rate of First-time, Full-time Freshmen Entering Fall 2000. The percentage of Fall 2000 first-time freshmen who took at least 12 hours in Fall 2000 and who returned in Fall 2001. The statistic is based on certified data provided by institutions to the Coordinating Board. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 2000 and continued in the Fall of 2000 are not included in the

cohort. This differs from the Legislative Budget Board (LBB) statistic which includes first-time students enrolled in the Summer.

Bachelor's Degrees Awarded to Public Community or Technical College Transfer Students. For the purposes of this measure, a student was considered a transfer student if he or she had enrolled in 30 semester credit hours or more in the past six years at a public community or technical college. The number column gives the number of transfer students receiving bachelor's degrees. The percent column shows degrees awarded to transfer students as a percentage of all bachelor's degrees awarded. Graduates would have received their degrees between September 2000 through August 2001.

Percent of Baccalaureate Graduates Who Are First Generation College Graduates. Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. This data is from institutions' performance measure reports to the Legislative Budget Board and is collected from questions on the graduation application, or other similar means.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

Percent of Semester Credit Hours Completed. This column reflects the degree to which students drop classes. It presents the completed course semester credit hours as a percentage of course semester credit hours (SCH) that students registered for. This figure is calculated from SCHs reported by institutions at the beginning and end of the Fall 2001 semester.

Teacher Education Measures: ExCET Results, FY 2002

Public Universities	ExCET Pass Rate				SBEC Accreditation Status	
	First-Year		Cumulative		FY 2001	FY 2002
	Number of Test Takers	Percent Passing	Number of Test Takers	Percent Passing		
TAMU System						
Prairie View A&M U	611	67.0%	313	88.0%	Accredited	Accredited
Tarleton State U	646	95.0%	448	95.0%	Accredited	Accredited
Texas A&M International U	542	77.0%	514	81.0%	Accredited	Accredited
Texas A&M U	744	94.0%	596	96.0%	Accredited	Accredited
Texas A&M U-Galveston						
Texas A&M U-Commerce	983	92.0%	734	96.0%	Accredited	Accredited
Texas A&M U-Corpus Christi	458	86.0%	384	90.0%	Accredited	Accredited
Texas A&M U-Kingsville	505	74.0%	341	87.0%	Accredited	Accredited
Texas A&M U-Texarkana	165	92.0%	118	95.0%	Accredited	Accredited
West Texas A&M U	616	85.0%	457	94.0%	Accredited	Accredited
Texas State System						
Angelo State U	328	83.0%	312	93.0%	Accredited	Accredited
Lamar U	636	86.0%	421	97.0%	Accredited	Accredited
Sam Houston State U	885	88.0%	737	95.0%	Accredited	Accredited
Southwest Texas State U	1,065	88.0%	916	95.0%	Accredited	Accredited
Sul Ross State U	188	81.0%	181	93.0%	Accredited	Accredited
Sul Ross-Rio Grande	316	80.0%	230	89.0%	Accredited	Accredited
UT System						
U of Texas-Arlington	838	92.0%	577	96.0%	Accredited	Accredited
U of Texas-Austin	639	97.0%	477	98.0%	Accredited	Accredited
U of Texas-Brownsville	524	78.0%	497	87.0%	Accredited	Accredited
U of Texas-Dallas	307	90.0%	184	96.0%	Acc-Under Review	Accredited
U of Texas-EI Paso	837	82.0%	723	87.0%	Acc-Under Review	Accredited
U of Texas-Pan American	1,363	74.0%	1,159	85.0%	Accredited	Accredited
U of Texas-Permian Basin	255	82.0%	259	94.0%	Acc-Under Review	Accredited
U of Texas-San Antonio	1,121	86.0%	928	96.0%	Accredited	Accredited
U of Texas-Tyler	328	89.0%	303	95.0%	Accredited	Accredited
UH System						
U of Houston	850	89.0%	634	98.0%	Accredited	Accredited
U of Houston-Clear Lake	590	90.0%	393	95.0%	Acc-Under Review	Accredited
U of Houston-Downtown	230	86.0%	196	94.0%	Accredited	Accredited
U of Houston-Victoria	222	92.0%	197	96.0%	Accredited	Accredited
Other Universities						
Midwestern State U	230	91.0%	141	94.0%	Accredited	Accredited
Stephen F. Austin State U	983	94.0%	886	98.0%	Accredited	Accredited
Texas Southern U	276	68.0%	294	81.0%	Acc-Under Review	Accredited
Texas Tech U	753	86.0%	645	91.0%	Accredited	Accredited
Texas Woman's U	639	89.0%	529	97.0%	Accredited	Accredited
U of North Texas	1,007	92.0%	665	97.0%	Accredited	Accredited
Statewide Total	20,680		16,389			

Teacher Education – ExCET Test Results

Notes:

ExCET Test Takers and Pass Rate for FY 2002. The State Board for Educator Certification (SBEC) administers the ExCET certification for prospective teachers. Candidates traditionally take exams near the end of their preparation program; however, the program must approve their registration for the exams. Assessment data represent candidates' success during the final year of their program ("first-year pass rate" reflects performance during the year the tests are initially taken) as well as the subsequent year ("cumulative pass rate" is based on performance over the two-year period). Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year column shows student performance on ExCET tests taken initially during FY 2002. The cumulative column gives passing rates for tests taken in FY 2001 and in FY 2002 (i.e., from September 2000 to August 2002).

SBEC Accreditation Status. The State Board for Educator Certification accredits institutions' teacher education programs based on their students' results on the ExCET exam. Ratings are determined by the performance of the program's candidates on the assessments required for certification. These assessments evaluate the knowledge and skills (both pedagogy and content) that have been identified by Texas educators as being necessary for beginning educators to possess. Candidates generally take the certification exams near the end of their preparation program; however, the program must approve their registration for the exams.

To be rated "Accredited," a program must achieve a 70 percent first-year pass rate or an 80 percent cumulative pass rate. Each candidate group ("all" candidates, and the ethnic and gender groups) must demonstrate performance at or above either the first-year or cumulative standard.

If the program is under review for two consecutive years, the law compels SBEC's executive director to appoint an administrator with full powers to supervise all aspects of that program. Entities that do not meet standards for three consecutive years become "Not Accredited" and lose the authority to recommend individuals for certification.

The FY 2002 Accreditation Status was issued by SBEC in November 2002.

Teaching-Related Faculty Statistics, Fall 2001

Public Universities	Total	Headcount by Tenure			Headcount by Ethnicity				Full-Time Equivalent Faculty			
		Tenure Track	Non-Tenure	Teach Asst.	White	Black	Hispanic	Other	Tenure Track	Non-Tenure	Teach Asst.	Total
TAMU System												
Prairie View A&M U	364	200	160	4	73	228	9	54	183.9	120.5	1.9	306.3
Tarleton State U	440	194	225	21	404	9	12	15	183.8	135.6	9.8	329.1
Texas A&M International U	199	111	88	0	92	2	85	20	109.8	48.9	0.0	158.7
Texas A&M U	2,848	1,481	595	772	2,093	54	124	577	1,264.4	426.6	373.0	2,064.0
Texas A&M U-Galveston	115	37	54	24	105	2	5	3	33.0	35.5	13.0	81.6
Texas A&M U-Commerce	518	181	278	59	469	27	9	13	171.9	122.2	22.5	316.7
Texas A&M U-Corpus Christi	472	192	228	52	359	10	69	34	163.3	116.1	25.8	305.2
Texas A&M U-Kingsville	386	222	137	27	271	6	67	42	210.1	89.0	8.6	307.7
Texas A&M U-TeXarkana	67	36	31	0	66	0	1	0	34.7	9.6	0.0	44.3
West Texas A&M U	375	156	179	40	342	5	7	21	148.5	104.6	19.2	272.3
Texas State System												
Angelo State U	306	165	139	2	274	4	18	10	156.5	92.3	1.0	249.8
Lamar U	430	246	173	11	370	15	8	37	235.3	105.5	5.1	345.9
Sam Houston State U	637	330	204	103	565	11	21	40	304.8	124.1	44.7	473.6
Southwest Texas State U	1,365	521	782	62	1,141	31	113	80	506.5	390.8	30.4	927.7
Sul Ross State U	137	78	42	17	120	0	14	3	72.8	28.8	6.0	107.7
Sul Ross-Rio Grande	50	22	28	0	36	0	13	1	21.6	9.0	0.0	30.6
UT System												
U of Texas-Arlington	1,112	490	473	149	865	37	48	162	477.1	275.1	74.3	826.5
U of Texas-Austin	2,916	1,634	849	433	2,335	97	155	329	1,551.8	549.2	215.7	2,316.7
U of Texas-Brownsville	303	168	135	0	159	4	125	15	119.0	57.1	0.0	176.1
U of Texas-Dallas	577	253	273	51	442	12	18	105	242.8	137.6	24.5	404.9
U of Texas-El Paso	850	402	402	46	528	15	229	78	386.0	264.9	22.7	673.6
U of Texas-Pan American	571	313	227	31	301	14	205	51	310.6	160.9	14.6	486.1
U of Texas-Permian Basin	139	78	60	1	124	0	12	3	72.3	26.5	0.2	99.0
U of Texas-San Antonio	951	402	466	83	683	19	132	117	340.2	252.2	35.1	627.5
U of Texas-Tyler	279	135	144	0	261	3	4	11	133.2	71.1	0.0	204.3
UH System												
U of Houston	2,624	824	975	825	1,765	96	145	618	798.7	488.7	394.3	1,681.7
U of Houston-Clear Lake	561	171	304	86	413	17	24	107	161.3	106.7	42.2	310.2
U of Houston-Downtown	500	178	322	0	342	70	38	50	170.3	151.1	0.0	321.4
U of Houston-Victoria	90	54	36	0	67	3	4	16	50.3	10.6	0.0	60.9
Other Universities												
Midwestern State U	323	149	147	27	295	10	10	8	137.4	94.7	12.2	244.2
Stephen F. Austin State U	632	348	218	66	576	20	14	22	333.5	145.3	33.0	511.8
Texas Southern U	397	204	181	12	49	301	8	39	201.0	127.5	8.2	336.7
Texas Tech U	1,947	837	351	759	1,444	37	95	371	790.8	216.6	358.2	1,365.5
Texas Woman's U	679	269	282	128	572	32	31	44	266.3	169.8	60.7	496.8
U of North Texas	1,619	702	464	453	1,324	61	55	179	674.2	275.6	212.2	1,162.0
Statewide Total	25,779	11,783	9,652	4,344	19,325	1,252	1,927	3,275	11,018	5,540	2,069	18,627

Faculty Measures, Fall 2001

Public Universities	Per FTE Faculty			External or Sponsored Research Funds per Tenure- track Faculty, FY 2002	% of SCHs Taught by Tenure- track Faculty	
	FY 2001 State Appro, Tuition, Fees	FY 2001 Instructional Expenditures	Fall 2001 SCHs		All Undergraduate	Lower- Division
TAMU System						
Prairie View A&M U	\$158,265	\$81,767	279	\$43,797	68.0%	71.1%
Tarleton State U	\$141,130	\$77,758	273	\$30,485	53.2%	51.6%
Texas A&M International U	\$231,882	\$82,583	205	\$5,651	60.8%	51.7%
Texas A&M U	\$194,734	\$141,544	261	\$165,592	45.2%	40.9%
Texas A&M U-Galveston	\$217,633	\$102,399	231	\$84,286	28.7%	39.1%
Texas A&M U-Commerce	\$170,318	\$86,414	242	\$3,054	50.1%	48.5%
Texas A&M U-Corpus Christi	\$199,977	\$83,558	266	\$37,009	56.9%	65.0%
Texas A&M U-Kingsville	\$164,759	\$91,926	225	\$20,312	63.4%	57.4%
Texas A&M U-Texarkana	\$248,149	\$117,157	215	\$0	66.9%	66.7%
West Texas A&M U	\$165,637	\$73,538	277	\$26,012	56.0%	56.8%
Texas State System						
Angelo State U	\$173,398	\$99,516	312	\$2,148	63.7%	61.9%
Lamar U	\$174,082	\$86,377	279	\$10,929	65.4%	59.7%
Sam Houston State U	\$161,834	\$72,979	324	\$5,249	66.9%	62.5%
Southwest Texas State U	\$162,616	\$84,470	295	\$12,037	51.6%	48.1%
Sul Ross State U	\$252,769	\$97,910	212	\$2,619	66.3%	64.9%
Sul Ross-Rio Grande	with Sul Ross State U		197	\$0	62.1%	63.4%
UT System						
U of Texas-Arlington	\$179,605	\$87,845	266	\$24,003	40.7%	37.7%
U of Texas-Austin	\$209,259	\$142,974	264	\$183,220	50.7%	45.6%
U of Texas-Brownsville*	\$135,867	\$153,159	145	\$9,793	78.0%	64.3%
U of Texas-Dallas	\$239,210	\$132,362	293	\$72,958	34.8%	29.8%
U of Texas-El Paso	\$153,502	\$78,425	263	\$56,572	47.0%	38.3%
U of Texas-Pan American	\$171,499	\$84,465	298	\$5,288	44.3%	33.5%
U of Texas-Permian Basin	\$208,001	\$70,506	242	\$2,394	68.5%	48.9%
U of Texas-San Antonio	\$199,199	\$95,146	335	\$25,280	47.5%	44.3%
U of Texas-Tyler	\$143,845	\$76,419	179	\$1,073	62.5%	71.5%
UH System						
U of Houston	\$164,009	\$81,359	217	\$60,657	48.3%	41.0%
U of Houston-Clear Lake	\$156,364	\$74,650	206	\$48,315	38.4%	#DIV/0!
U of Houston-Downtown	\$143,901	\$56,332	295	\$4,741	40.1%	44.7%
U of Houston-Victoria	\$241,560	\$98,283	233	\$0	76.5%	75.2%
Other Universities						
Midwestern State U	\$147,506	\$73,674	274	\$526	60.8%	60.4%
Stephen F. Austin State U	\$156,641	\$85,347	282	\$10,709	64.9%	62.6%
Texas Southern U	\$178,685	\$99,972	296	\$21,178	52.2%	37.7%
Texas Tech U	\$178,678	\$90,387	234	\$36,533	49.5%	44.0%
Texas Woman's U	\$159,376	\$76,310	152	\$6,355	49.3%	46.9%
U of North Texas	\$174,364	\$94,143	265	\$17,191	43.6%	40.4%
Statewide Total	\$179,018	\$99,829	\$259	\$64,108	50.7%	46.7%

*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Teaching-Related Faculty Statistics and Measures, Fall 2001

Notes:

Teaching-Related Faculty Headcount by Tenure. Teaching-related faculty are faculty members reported as assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

Faculty members in these two appointment codes are include whether assigned to a class or not; however those with salary reported as zero are excluded. Non-Tenure Faculty are faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Teaching Assistants are graduate students who teach or assist a faculty member in teaching a class or lab, but who are not graders.

Teaching-Related Faculty Headcount by Ethnicity. Teaching-related faculty headcount are based on certified Fall 2001 data provided by institutions to the Coordinating Board. The other category includes those faculty whose ethnicity is reported as Asian, American Indian, Pacific islander, Alaskan native or international. The faculty included are those in categories 01 and 02 mentioned above.

Full-time Faculty Equivalents. Full-time-faculty-equivalents (FTE) as of Fall 2001. FTE faculty are faculty member reported as assigned to categories 01 and 02 as mentioned above and who have a class record on the CBM-004 associated with them. A faculty member's percent of time associated with instruction is reported by his/her institution to the Coordinating Board. Cumulative assignments in instruction and instructional support that add up to one total faculty assignment are considered 1 FTE.

Per FTE Faculty:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of FTE faculty to arrive at this value.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) and instructional support are divided by the FTE faculty figures.

Semester Credit Hours. The total number of Fall 2001 state-funded semester credit hours generated by an institution is divided by the number of FTE faculty.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2002 (first data column in this table) divided by FTE tenure-track faculty for Fall 2001.

Percent of Undergraduate Semester Credit Hours Taught by Tenure-track Faculty. This column gives the percent of undergraduate SCHs taught by either tenured or tenure-track faculty. Institutions receive a funding bonus through the funding formula for these SCHs.

Research Performance Measures, FY 2002

Public Universities	External or Sponsored Research Funds	Ext. or Spons. Research Funds as % of State Appropriations	External Research Funds as % of Research Appropriations	External or Sponsored Research Funds per Tenure-track Faculty	Total Research Funds per Tenure-track Faculty	
TAMU System						
Prairie View A&M U	\$8,052,142	n o t a v a i l a b l e	329.2%	\$43,797	\$60,057	
Tarleton State U	\$5,602,541		249.2%	\$30,485	\$43,041	
Texas A&M International U	\$620,168		3546.0%	\$5,651	\$6,172	
Texas A&M U*	\$209,374,488		177.2%	\$165,592	\$296,633	
Texas A&M U-Galveston	\$2,784,818		198.7%	\$84,286	\$132,616	
Texas A&M U-Commerce	\$525,098		503.0%	\$3,054	\$3,661	
Texas A&M U-Corpus Christi	\$6,043,864		150.2%	\$37,009	\$63,471	
Texas A&M U-Kingsville	\$4,266,723		98.7%	\$20,312	\$40,902	
Texas A&M U-Texarkana	\$212,252		n.a.	\$0	\$6,193	
West Texas A&M U	\$3,863,084		129.2%	\$26,012	\$46,572	
Texas State System						
Angelo State U	\$336,186	y e t f o r	72.5%	\$2,148	\$5,111	
Lamar U	\$2,571,594		149.8%	\$10,929	\$20,347	
Sam Houston State U	\$1,600,200		80.7%	\$5,249	\$44,460	
Southwest Texas State U	\$6,096,362		157.2%	\$12,037	\$20,536	
Sul Ross State U	\$190,741		29.3%	\$2,619	\$11,552	
Sul Ross-Rio Grande	\$0		n.a.	\$0	\$485	
UT System						
U of Texas-Arlington	\$11,451,017		F Y 2 0 0 2	120.5%	\$24,003	\$44,173
U of Texas-Austin	\$284,321,383	538.2%		\$183,220	\$236,084	
U of Texas-Brownsville	\$1,165,681	n.a.		\$9,793	\$10,809	
U of Texas-Dallas	\$17,714,991	210.5%		\$72,958	\$137,682	
U of Texas-El Paso	\$21,836,164	513.1%		\$56,572	\$71,900	
U of Texas-Pan American	\$1,642,377	179.8%		\$5,288	\$8,389	
U of Texas-Permian Basin	\$172,958	25.3%		\$2,394	\$13,577	
U of Texas-San Antonio	\$8,600,482	244.6%		\$25,280	\$36,454	
U of Texas-Tyler	\$142,913	n.a.		\$1,073	\$2,823	
UH System						
U of Houston	\$48,448,492		169.8%	\$60,657	\$103,746	
U of Houston-Clear Lake	\$7,794,697		1118.1%	\$48,315	\$54,932	
U of Houston-Downtown	\$807,419		205.9%	\$4,741	\$7,460	
U of Houston-Victoria	\$0		n.a.	\$0	\$0	
Other Universities						
Midwestern State U	\$72,279		#DIV/0!	\$526	\$543	
Stephen F. Austin State U	\$3,571,829		n.a.	\$10,709	\$16,739	
Texas Southern U	\$4,257,239		n.a.	\$21,178	\$24,526	
Texas Tech U	\$28,888,758		135.3%	\$36,533	\$65,494	
Texas Woman's U	\$1,692,580		80.7%	\$6,355	\$14,234	
U of North Texas	\$11,590,112		225.6%	\$17,191	\$27,997	
	\$706,311,632		248.9%	\$64,108	\$99,885	

n.a. = not applicable since reported no state appropriations for research or no external research funds received

* The research figures for Texas A&M University's service agencies are included.

Research Performance Measures, FY 2002

Notes:

The data in this table comes from information reported by institutions to the Coordinating Board for the *Expenses for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2002*, Table 7, published by the Coordinating Board. It is similar to but not identical to the research data reported in previous editions of the *Performance Report* which came from institutions' reports to the Legislative Budget Board.

External or Sponsored Research Funds. The dollar value of expenses for the conduct of research and development (R&D) from federal, private non-profit and private for-profit sources.

External or Sponsored Research Funds as a Percent of State Appropriations. Expenditures of external or sponsored research funds (R&D) represented as a percent of expenditures of state appropriations. The state appropriations figure is from institutional Annual Financial Reports for FY 2002. This measure provides an indication of the proportional relationship between state appropriations and external research funds.

Amount of External Research Funds Expended as a Percentage of State Funds Appropriated for Research. Expenses for the conduct of research and development from federal and private sources compared to the total of state funds appropriated for R&D and other research projects. State appropriations for R&D and Other are taken from Table 7 of the *Expenses for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2002*. If no funds were appropriated for research special items, the calculation is not possible, and this measure is shown as not applicable.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2002 (first data column in this table) divided by FTE tenure-track faculty for Fall 2001.

Total Research and Other Research-related Sponsored Program Funds per FTE Tenure-track Faculty. Total research and research-related expenditures reported to the Coordinating Board for FY 2002 divided by FTE tenure-track faculty for Fall 2001.

Classroom and Teaching Laboratory Utilization

	CLASSROOM UTILITIZATION			CLASS LAB UTILITIZATION		
	Fall 2001	Fall 2000	Fall 2001	Fall 2001	Fall 2000	Fall 2001
	No. of Classrooms	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use	No. of Class Labs	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use
Public Universities						
TAMU System						
Prairie View A&M U	91	37.1	29.1	60	18.3	11.0
Tarleton State U	89	39.5	30.4	15	34.8	29.7
Texas A&M International U	46	32.2	34.5	6	18.0	24.3
Texas A&M U	315	38.8	38.9	247	21.8	19.3
Texas A&M U-Galveston	16	48.7	39.7	20	29.0	24.1
Texas A&M U-Commerce	107	20.5	21.5	29	14.6	11.6
Texas A&M U-Corpus Christi	65	34.7	33.1	56	23.8	19.8
Texas A&M U-Kingsville	121	29.5	26.9	92	16.2	11.0
Texas A&M U-Texarkana	21	27.9	21.9	3	12.2	24.4
West Texas A&M U	105	29.9	30.5	57	19.9	21.9
Texas State System						
Angelo State U	84	27.7	27.3	40	14.0	14.3
Lamar U	124	26.2	25.1	84	14.5	12.4
Sam Houston State U	126	33.9	33.6	63	24.1	25.9
Southwest Texas State U	164	41.3	41.7	63	28.0	34.8
Sul Ross State U	38	35.2	27.8	48	11.5	10.1
Sul Ross-Rio Grande						
UT System						
U of Texas-Arlington	189	31.8	30.5	95	25.1	26.2
U of Texas-Austin	435	37.7	38.4	159	29.0	30.8
U of Texas-Brownsville*	78	35.6	43.7	51	22.4	29.9
U of Texas-Dallas	115	28.8	26.6	29	16.7	16.1
U of Texas-El Paso	139	28.7	31.1	45	23.8	23.4
U of Texas-Pan American	148	25.9	24.7	84	14.1	14.2
U of Texas-Permian Basin	29	37.0	33.0	14	11.2	20.2
U of Texas-San Antonio	151	45.6	30.9	57	19.7	21.6
U of Texas-Tyler	66	31.7	23.5	8	21.8	14.8
UH System						
U of Houston	260	31.9	32.5	125	21.0	21.1
U of Houston-Clear Lake	59	30.9	37.1	27	23.9	23.1
U of Houston-Downtown	78	38.5	40.4	28	16.7	17.5
U of Houston-Victoria	24	17.4	16.8	no class labs		
Other Universities						
Midwestern State U	81	33.2	37.4	30	14.6	15.8
Stephen F. Austin State U	168	25.2	25.3	84	17.6	16.1
Texas Southern U	127	18.1	18.2	97	6.2	6.8
Texas Tech U	242	28.1	32.2	108	14.1	19.7
Texas Woman's U	59	43.5	41.4	66	23.2	18.3
U of North Texas	171	35.5	37.1	127	22.7	22.7
Statewide Average		32.6	31.2		19.5	19.8
THECB Standard		38.0	38.0		25.0	25.0

* UT-Brownsville shares facilities with Texas Southmost College. Both are included in the utilization calculations.

*** Texas Woman's University is renovating building #0003, which has temporarily placed 22 classrooms offline.

These classrooms are not included in this year's utilization calculation.

Classroom and Teaching Laboratory Utilization, Fall 2001

Notes:

Classroom Utilization: Number of Classrooms. Number of Educational & General (E&G) classrooms in an institution's facilities inventory.

Classroom Utilization: Average Weekly Hours of Use in Fall 2000 and in Fall 2001. Room utilization is based on the number of E&G classrooms in an institution's facilities inventory and class durations reported on the annual Fall CBM005 Building and Room Use Report. (Class durations of 50 minutes are used.)

Class Lab Utilization: Number of Class Labs. Number of E&G class labs in an institution's facilities inventory.

Class Lab Utilization: Average Weekly Hours of Use in Fall 2000 and in Fall 2001. Lab utilization is based on the number of E&G class labs in an institution's facilities inventory and lab classes reported on the annual Fall CBM005 Building and Room Use Report.

The Coordinating Board's utilization standards are:

- € 38 average weekly hours of use for classrooms (room type 110)
- € 25 average weekly hours of use for class labs (room type 210)

Predicted and Actual Facilities Square Footage, Fall 2001

Public Universities	Space Model Predicted Teaching	Actual Teaching	Space Model Predicted Other	Actual Other	Space Model Total Predicted	Total Actual	Difference from Space Model	CB-Approved Not Completed	Adjusted Actual	Adjusted Surplus/Deficit
TAMU System										
Prairie View A&M U	308,609	365,728	443,775	370,414	752,384	736,142	-16,242	7,944	744,086	-8,298
Tarleton State U	316,704	469,631	346,254	274,212	662,958	743,843	80,885	0	743,843	80,885
Texas A&M International U	106,984	75,107	177,966	131,343	284,951	206,450	(78,501)	140,440	346,890	61,939
Texas A&M U	1,894,444	1,580,851	3,200,938	3,042,529	5,095,382	4,623,380	(472,002)	227,267	4,850,647	(244,735)
Texas A&M U-Galveston	68,823	64,418	125,814	85,751	194,637	150,169	(44,468)	0	150,169	(44,468)
Texas A&M U-Commerce	256,295	388,329	351,967	403,078	608,262	791,407	183,145	14,466	805,873	197,611
Texas A&M U-Corpus Chri	275,136	252,711	333,580	255,827	608,716	508,538	(100,178)	24,028	532,566	(76,150)
Texas A&M U-Kingsville	244,920	401,670	384,152	415,630	629,072	817,300	188,228	0	817,300	188,228
Texas A&M U-Texarkana	29,946	27,536	74,696	40,324	104,642	67,860	(36,782)	0	67,860	(36,782)
West Texas A&M U	262,392	410,111	309,952	344,110	572,344	754,221	181,877	12,475	766,696	194,352
Texas State System										
Angelo State U	270,556	262,975	274,751	228,359	545,307	491,334	(53,973)	23,186	514,520	(30,787)
Lamar U	334,488	453,695	376,010	380,144	710,499	833,839	123,340	0	833,839	123,340
Sam Houston State U	535,320	483,682	521,349	450,785	1,056,669	934,467	(122,202)	36,715	971,182	(85,487)
Southwest Texas State U	943,538	702,208	922,158	749,413	1,865,696	1,451,621	(414,075)	161,080	1,612,701	(252,995)
Sul Ross State U	97,918	226,092	164,873	128,006	262,792	354,098	91,306	22,868	376,966	114,174
Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0
UT System										
U of Texas-Arlington	777,574	678,566	1,018,545	1,077,889	1,796,119	1,756,455	(39,664)	0	1,756,455	(39,664)
U of Texas-Austin	2,023,709	1,820,797	6,098,217	5,553,737	8,121,927	7,374,534	(747,393)	230,945	7,605,479	(516,448)
U of Texas-Brownsville	82,898	61,380	186,627	114,719	269,525	176,099	(93,426)	60,358	236,457	(33,068)
U of Texas-Dallas	412,296	259,551	715,963	547,298	1,128,259	806,849	(321,410)	214,960	1,021,809	(106,450)
U of Texas-El Paso	610,580	511,284	919,410	697,915	1,529,990	1,209,199	(320,791)	0	1,209,199	(320,791)
U of Texas-Pan American	505,740	514,116	563,386	477,565	1,069,127	991,681	(77,446)	0	991,681	(77,446)
U of Texas-Permian Basin	79,626	92,039	139,316	120,329	218,942	212,368	(6,574)	0	212,368	(6,574)
U of Texas-San Antonio	721,581	470,322	817,576	556,348	1,539,156	1,026,670	(512,486)	349,757	1,376,427	(162,729)
U of Texas-Tyler	126,733	168,793	198,919	136,738	325,652	305,531	(20,121)	60,688	366,219	40,567
UH System										
U of Houston	1,240,792	1,032,377	2,116,842	1,803,582	3,357,633	2,835,959	(521,674)	38,608	2,874,567	(483,066)
U of Houston-Clear Lake	209,002	129,486	362,215	261,984	571,218	391,470	(179,748)	97,078	488,548	(82,670)
U of Houston-Downtown	310,231	172,593	311,056	208,130	621,286	380,723	(240,563)	0	380,723	(240,563)
U of Houston-Victoria	43,006	33,838	89,442	58,474	132,448	92,312	(40,136)	0	92,312	(40,136)
Other Universities										
Midwestern State U	226,611	256,293	251,071	239,321	477,682	495,614	17,932	0	495,614	17,932
Stephen F. Austin State U	504,756	523,937	502,942	527,281	1,007,698	1,051,218	43,520	9,933	1,061,151	53,453
Texas Southern U	336,576	328,046	477,903	446,693	814,478	774,739	(39,739)	147,989	922,728	108,250
Texas Tech U	1,135,380	967,591	1,778,472	1,596,226	2,913,851	2,563,817	(350,034)	267,179	2,830,996	(82,855)
Texas Woman's U	262,447	413,515	463,378	454,170	725,824	867,685	141,861	0	867,685	141,861
U of North Texas	1,074,205	961,723	1,348,018	1,002,986	2,422,223	1,964,709	(457,514)	93,625	2,058,334	(363,889)
Statewide Total	16,629,814	15,560,991	10,070,935	23,181,310	42,997,348	38,742,301	(4,255,047)	2,241,589	40,983,890	(2,013,458)

Predicted and Actual Facilities Square Footage, Fall 2001

Notes:

Space Model Predicted. The *Space Projection Model for Higher Education Institutions in Texas* predicts the net assignable square feet (NASF) of educational and general (E&G) space an institution needs in five categories: teaching, library, research, office, and support space. This table clumps library, research, office and support footage together in the "Other" category. The Board uses the model as part of its review process in the consideration of facilities projects that would generate new space. In 1997 the Legislature incorporated the model into the funding formulas for universities. Auxiliary space, such as dormitories or bookstores, is not included in these figures. Teaching space projections are driven by the level and program area of an institution's funded semester credit hours. (For more information on the *Space Projection Model*, see <http://www.thecb.state.tx.us/reports/pdf/0255.pdf> .)

Actual Square Footage. Actual facilities' square footage at institutions.

CB-Approved Square Footage Not Completed. Square footage of facilities approved either by the Coordinating Board or by the Commissioner of Higher Education on the Board's behalf that is not yet on-line and will be added to the actual columns once completed.

Adjusted Actual Square Footage. The sum of total actual square footage and the CB-approved but not completed square footage.

Adjusted Surplus/Deficit. The difference between the adjusted actual square footage figure and the space model predicted footage.

Current Funds Financial Information, FY 2001

Educational & General Expenditures per FTE Student

Public Universities	Instruction	Institutional Support	Research	Scholarships & Fellowships	Other	Subtotal	Transfers to Plant & Balance	Total
TAMU System								
Prairie View A&M U	\$4,012	\$1,554	\$1,299	\$2,756	\$3,926	\$13,547	\$1,012	\$14,559
Tarleton State U	\$3,850	\$933	\$884	\$1,353	\$2,540	\$9,560	\$21	\$9,581
Texas A&M International U	\$5,410	\$3,095	\$109	\$2,377	\$3,559	\$14,550	\$4,738	\$19,288
Texas A&M U	\$7,252	\$637	\$1,307	\$1,640	\$4,276	\$15,112	\$1,436	\$16,548
Texas A&M U-Galveston	\$6,452	\$1,898	\$2,123	\$1,266	\$7,268	\$19,007	\$1,160	\$20,167
Texas A&M U-Commerce	\$4,438	\$1,171	\$53	\$1,493	\$3,013	\$10,168	\$673	\$10,841
Texas A&M U-Corpus Christi	\$4,335	\$1,673	\$592	\$1,386	\$2,960	\$10,946	\$1,877	\$12,823
Texas A&M U-Kingsville	\$5,238	\$1,663	\$1,248	\$2,156	\$2,528	\$12,833	\$902	\$13,735
Texas A&M U-Texarkana	\$6,276	\$4,461	\$3	\$2,822	\$3,002	\$16,564	\$1,267	\$17,831
West Texas A&M U	\$3,521	\$791	\$635	\$1,624	\$3,507	\$10,078	\$1,160	\$11,238
Texas State System								
Angelo State U	\$4,378	\$986	\$186	\$1,091	\$1,957	\$8,598	\$1,566	\$10,164
Lamar U	\$4,125	\$1,274	\$306	\$1,723	\$2,412	\$9,840	\$1,387	\$11,227
Sam Houston State U	\$3,080	\$1,560	\$164	\$932	\$2,540	\$8,276	\$699	\$8,975
Southwest Texas State U	\$3,946	\$1,194	\$525	\$858	\$2,146	\$8,669	\$1,331	\$10,000
Sul Ross State U	\$4,141	\$2,190	\$306	\$1,918	\$3,386	\$11,941	\$1,508	\$13,449
Sul Ross-Rio Grande	included with Sul Ross State University above							
UT System								
U of Texas-Arlington	\$4,381	\$1,085	\$1,001	\$1,452	\$3,209	\$11,128	\$940	\$12,068
U of Texas-Austin	\$7,361	\$1,386	\$5,854	\$2,321	\$6,077	\$22,999	\$3,416	\$26,415
U of Texas-Brownsville*	\$3,831	\$1,119	\$102	\$3,519	\$2,745	\$11,316	\$841	\$12,157
U of Texas-Dallas	\$5,996	\$1,421	\$1,757	\$1,417	\$3,717	\$14,308	\$1,564	\$15,872
U of Texas-El Paso	\$4,298	\$1,569	\$2,016	\$2,598	\$3,303	\$13,784	\$785	\$14,569
U of Texas-Pan American	\$3,760	\$1,049	\$211	\$2,182	\$3,012	\$10,214	\$1,022	\$11,236
U of Texas-Permian Basin	\$3,910	\$1,521	\$398	\$1,686	\$4,226	\$11,741	\$2,676	\$14,417
U of Texas-San Antonio	\$3,961	\$1,205	\$694	\$1,349	\$3,163	\$10,372	\$920	\$11,292
U of Texas-Tyler	\$5,835	\$2,413	\$125	\$1,542	\$3,327	\$13,242	\$2,551	\$15,793
UH System								
U of Houston	\$5,016	\$1,258	\$1,899	\$1,682	\$3,432	\$13,287	\$1,283	\$14,570
U of Houston-Clear Lake	\$4,287	\$1,807	\$2,182	\$775	\$2,749	\$11,800	\$757	\$12,557
U of Houston-Downtown	\$2,692	\$1,308	\$133	\$1,424	\$2,290	\$7,847	\$1,256	\$9,103
U of Houston-Victoria	\$5,053	\$2,584	\$5	\$1,192	\$4,658	\$13,492	\$1,100	\$14,592
Other Universities								
Midwestern State U	\$3,663	\$720	\$5	\$987	\$1,719	\$7,094	\$2,645	\$9,739
Stephen F. Austin State U	\$4,032	\$905	\$278	\$1,118	\$1,930	\$8,263	\$1,352	\$9,615
Texas Southern U	\$5,396	\$2,304	\$495	\$1,894	\$3,651	\$13,740	\$925	\$14,665
Texas Tech U	\$5,389	\$1,162	\$1,639	\$1,353	\$4,117	\$13,660	\$984	\$14,644
Texas Woman's U	\$5,727	\$1,731	\$504	\$1,454	\$3,348	\$12,764	\$2,084	\$14,848
U of North Texas	\$4,684	\$1,055	\$694	\$1,206	\$2,767	\$10,406	\$1,169	\$11,575
Statewide Average	\$5,121	\$1,247	\$1,550	\$1,650	\$3,556	\$13,124	\$1,496	\$14,620

**The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Current Funds Financial Information, FY 2001

Public Universities	Educational & General Revenues per FTE Student					Total Revenue
	State Appropriation	Tuition & Fees	Return on Investment	Gifts, Grants, Contracts	Other	
TAMU System						
Prairie View A&M U	\$5,165	\$2,601	\$194	\$4,585	\$2,014	\$14,559
Tarleton State U	\$4,593	\$2,394	\$171	\$1,842	\$581	\$9,581
Texas A&M International U*	\$13,118	\$2,072	\$167	\$3,395	\$535	\$19,287
Texas A&M U	\$5,937	\$4,040	\$327	\$3,318	\$2,927	\$16,549
Texas A&M U-Galveston	\$9,419	\$4,293	\$298	\$4,743	\$1,415	\$20,168
Texas A&M U-Commerce	\$6,227	\$2,520	\$109	\$1,412	\$574	\$10,842
Texas A&M U-Corpus Christi	\$7,660	\$2,715	\$105	\$1,894	\$448	\$12,823
Texas A&M U-Kingsville	\$6,936	\$2,452	\$118	\$3,799	\$431	\$13,735
Texas A&M U-Texarkana	\$10,907	\$2,387	\$243	\$2,503	\$1,794	\$17,833
West Texas A&M U	\$5,594	\$2,337	\$234	\$1,761	\$1,313	\$11,239
Texas State System						
Angelo State U	\$5,442	\$2,187	\$862	\$1,298	\$377	\$10,165
Lamar U	\$5,633	\$2,682	\$227	\$2,177	\$509	\$11,228
Sam Houston State U	\$4,445	\$2,384	\$153	\$1,184	\$808	\$8,974
Southwest Texas State U	\$4,624	\$2,972	\$139	\$1,723	\$540	\$10,000
Sul Ross State U	\$8,747	\$1,945	\$196	\$2,307	\$255	\$13,451
Sul Ross-Rio Grande			included with Sul Ross State University above			
UT System						
U of Texas-Arlington	\$5,404	\$3,552	\$240	\$1,827	\$1,045	\$12,068
U of Texas-Austin	\$6,210	\$4,564	\$2,058	\$8,867	\$4,717	\$26,414
U of Texas-Brownsville**	\$2,773	\$625	\$58	\$7,952	\$749	\$12,157
U of Texas-Dallas	\$6,126	\$4,710	\$1,569	\$2,407	\$1,059	\$15,872
U of Texas-El Paso	\$5,628	\$2,784	\$595	\$4,325	\$1,239	\$14,570
U of Texas-Pan American	\$5,239	\$2,395	\$204	\$2,937	\$461	\$11,236
U of Texas-Permian Basin	\$9,103	\$2,431	\$365	\$2,297	\$220	\$14,418
U of Texas-San Antonio	\$4,838	\$3,456	\$274	\$2,225	\$499	\$11,292
U of Texas-Tyler	\$7,884	\$3,100	\$743	\$3,618	\$449	\$15,794
UH System						
U of Houston	\$6,282	\$3,830	\$648	\$2,840	\$969	\$14,570
U of Houston-Clear Lake	\$5,647	\$3,333	\$275	\$2,659	\$644	\$12,558
U of Houston-Downtown	\$4,223	\$2,654	\$184	\$1,704	\$338	\$9,104
U of Houston-Victoria	\$9,424	\$2,995	\$493	\$1,046	\$633	\$14,591
Other Universities						
Midwestern State U	\$4,710	\$2,623	\$202	\$1,285	\$919	\$9,738
Stephen F. Austin State U	\$4,847	\$2,553	\$210	\$1,458	\$548	\$9,616
Texas Southern U	\$7,043	\$2,601	\$130	\$4,204	\$685	\$14,663
Texas Tech U	\$6,719	\$3,934	\$615	\$2,496	\$882	\$14,644
Texas Woman's U	\$9,215	\$2,746	\$262	\$1,677	\$947	\$14,847
U of North Texas	\$5,274	\$3,401	\$352	\$1,936	\$612	\$11,575
Statewide Average	\$5,844	\$3,338	\$572	\$3,370	\$1,496	\$14,620

*Texas A&M International University received \$11.4 million for repayment of Tuition Revenue Bonds used to build its new campus.

**The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Current Funds Financial Information per FTE Student, FY 2001

Notes:

This financial summary is derived from each institution's audited Annual Financial Report (AFR) for Fiscal Year 2001. Revenues and expenditures in AFRs are divided by the number of full-time equivalent students (FTE). FTE students are derived by dividing total semester credit hours (SCH) by level for Fall 2000, Spring 2001 and Summer 2001 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Revenues and expenditures from all funds, except auxiliary enterprise expenditures or revenues, are included. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be addressed to that institution's financial officer.

A Comparison of Higher Education Inputs and Outputs at Texas Public Universities, Fall 2000

Public Universities	Inputs				Outputs			
	% of Students Enrolled because of Top 10% Rule		% of First-time Entering Undergraduates with \$0 Family Financial Contribution		Freshman Retention Rate Fall 1999 to Fall 2000		Six-Year Graduation Rate for First-time, Full-time Undergraduates Starting Fall 1994	
	%	Rank	%	Rank	%	Rank	%	Rank
TAMU System								
Prairie View A&M U	4.5%	24	15.5%	19	67.7%	8	29.3%	21
Tarleton State U	9.3%	19	8.9%	8	63.3%	16	42.6%	14
Texas A&M International U								
Texas A&M U	48.3%	1	3.5%	2	88.4%	2	77.0%	1
Texas A&M U-Galveston	12.9%	13 -14	3.0%	1	46.2%	28	59.8%	4
Texas A&M U-Commerce	7.9%	22	13.8%	18	60.8%	21	46.4%	11
Texas A&M U-Corpus Christi	17.2%	7	13.0%	16	64.8%	13-14	49.9%	8
Texas A&M U-Kingsville	12.9%	13 -14	25.9%	25	59.5%	22	26.8%	23
Texas A&M U-TeXarkana								
West Texas A&M U	15.3%	9	11.9%	11	65.8%	11	34.6%	19-20
Texas State System								
Angelo State U	12.7%	15	13.1%	17	62.7%	18	40.6%	16
Lamar U	9.1%	20	17.2%	21	68.3%	7	28.6%	22
Sam Houston State U*	10.6%	18	12.4%	12	62.4%	19	43.9%	13
Southwest Texas State U	8.3%	21	6.2%	5	74.7%	6	52.9%	6
Sul Ross State U	3.0%	27	34.3%	26	58.5%	24	24.1%	26
Sul Ross-Rio Grande								
UT System								
U of Texas-Arlington	20.0%	4 - 5	8.5%	7	65.6%	12	37.5%	18
U of Texas-Austin	44.4%	2	4.5%	3	89.8%	1	72.2%	2
U of Texas-Brownsville								
U of Texas-Dallas	17.6%	6	15.8%	20	77.4%	4	59.9%	3
U of Texas-El Paso	10.9%	17	25.6%	24	64.8%	13-14	24.7%	25
U of Texas-Pan American**	3.1%	26	41.7%	28	59.0%	23	26.5%	24
U of Texas-Permian Basin	16.7%	8	21.3%	22	64.6%	15	42.4%	15
U of Texas-San Antonio	11.9%	16	12.7%	13	58.4%	25	34.6%	19-20
U of Texas-Tyler								
UH System								
U of Houston	20.1%	3	12.9%	15	75.9%	5	44.6%	12
U of Houston-Clear Lake								
U of Houston-Downtown	0.0%	28	23.9%	23	57.8%	26	17.8%	27
U of Houston-Victoria								
Other Universities								
Midwestern State U	3.3%	25	9.3%	10	62.9%	17	37.8%	17
Stephen F. Austin State U	13.0%	12	9.1%	9	55.5%	27	51.8%	7
Texas Southern U	7.6%	23	38.4%	27	61.0%	20	14.4%	28
Texas Tech U	20.0%	4 - 5	4.6%	4	78.6%	3	57.2%	5
Texas Woman's U	14.4%	10	12.8%	14	67.6%	9-10	48.5%	9
U of North Texas	14.3%	11	6.7%	6	67.6%	9-10	46.7%	10

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

* Not reported for Fall 2000, value estimated from Fall 1999 and Fall 2001 data

** Not reported for Fall 2000, value estimated from Fall 2001 data

Institutional Input and Output Comparison

Notes:

Coordinating Board staff were asked by the LBB in Spring 2000 to create a comparative table similar to one used to evaluate the academic rigor of higher education institutions in another state. This table compares higher education inputs and outputs on the assumption that the academic preparation of students should be taken into account when looking at the key performance measures of retention and graduation rates. Representatives of higher education institutions provided some guidance on improving an earlier version of this table. Even after incorporating the suggestions that were possible, we recognize that this table is limited in its ability to show how retention and graduation rates relate to the academic preparation of students entering a university. The Coordinating Board plans to revise this table in the near future using input from institutions.

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

(1) Percent of First-time Students who were admitted in Fall 2000 because of the Top 10% law. To be admitted because of the top 10% law, a first-time undergraduate student has to graduate in the top 10% of his or her class at a Texas high school. The numbers in this column do not include out-of-state students. Some institutions reported having no students in this category because they admit students (even top 10% students) on another basis, such as finishing in the top 25% of their high school class. The University of Texas-Pan American, Sam Houston State University and the University of Houston-Downtown did not report Top 10% students for Fall 2000.

(2) Percent of First-time Entering Undergraduates with \$0 Family Financial Contribution. This column indicates the first-time entering undergraduate financial aid recipients with no expected family financial contributions to pay college costs as a percentage of all first-time entering undergraduates. It is generally known that economic status and preparation for college are negatively correlated: poorer students tend to be less-prepared academically for college.

(3) Freshman Retention Rate. The percentage of Summer and Fall 2000 first-time freshmen who took at least 12 hours in Fall 1999 and who returned in Fall 2000. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort.

(4) Six-Year Graduation Rate. The percentage of first-time, full-time undergraduate students entering in fall 1994 who graduated at this *or* another Texas public university or health-related institution by August 2000. The cohort *includes* first-time students who enrolled in summer 1994 and continued enrollment in the fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. Students graduating from independent or out-of-state institutions are not included because they could not be identified.

II. University Profiles

Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 2001 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment and Breakout, Fall 2001. Based on certified Fall 2001 enrollment data. Undergraduate, post-baccalaureate and graduate students are combined to give the total enrollment figure.

Percent of Undergraduates Who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 2001. Post-baccalaureate students are not included.

Percent of Undergraduates Who are Over 24 Years of Age. The percentage of undergraduate students who were over 24 years of age as of September 1, 2001. Post-baccalaureate students are not included.

Average Age of Undergraduates. The average age of students who are classified as undergraduates.

Undergraduates with \$0 Expected Family Contribution. Undergraduates receive financial aid based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The families of undergraduates included in this row are determined to be unable to contribute toward the cost of the students' educations.

This row was produced by matching the Social Security Numbers (SSN) of students reported as undergraduates on the student headcount report for Fall 2001 with SSNs in the financial aid database for Academic Year 2001-2002. Some of these undergraduates did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university.

Undergraduates Entering a University Directly from High School. An entering freshman who previously has not attended a college or university and who attended high school during the previous academic year. Includes students enrolled in the Fall term who attended college for the first time in the prior Summer term. Also includes students who entered with advanced standing (college credits earned while attending high school).

First-time Undergraduate Admissions. The number of first-time undergraduate students who applied for admission in Fall 2001, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 2001, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of first-time undergraduate students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

First-time Undergraduates' Top 10% Status. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled

at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time, Full-time Freshmen Entering in Fall 2000. The first row is the number of students who entered this institution in Fall 2000 as first-time, full-time freshmen. The second row is the number of these students who continue to be enrolled at this institution in Fall 2001. The third row is the percentage of students retained (the second row as a percent of the first row). Students enrolled in 12 or more semester credit hours were considered full-time students. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 2000 and continued in Fall 2000 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the Summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time, Full-time Undergraduates Entering College in Fall 1995. The first row is the number of students who entered this institution as first-time, full-time freshmen in Fall 1995. The second row is the percentage of this cohort who graduated from this institution within six years (by August 2001) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 2001. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 2001. The overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

Undergraduate Transfer Students from Public Community or Technical Colleges. Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

Bachelor's Degrees Awarded to Public Two-year College Transfer Students. The number of bachelor's degrees awarded in FY 2001 to students who were classified as transfer students.

College Readiness, FY 2000-2001. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This data is for all students enrolling for the first-time at an institution during the academic year, including transfer students. The first row shows the number of students who receive academic exemptions from TASP based on SAT, ACT or exit level TAAS scores and the number who took the TASP test. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. (Exempted and TASP tested students, less students not passing TASP on their initial attempt.) **This data is for the entire Academic Year 2000-2001.**

FTE Teaching-Related Faculty, Fall 2001. Full-time-equivalent teaching-related faculty (FTE) as of Fall 2001. FTE faculty are faculty members reported with a salary greater than \$0 and assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

"Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Some other FTE faculty data reported by the CB includes only those faculty assigned to classes.

Total Teaching-Related Faculty Headcount. This row shows the number of faculty members by gender and ethnicity who are reported as faculty in the two categories shown in the preceding item. The following row shows the percentage of persons in each column who are employed less than 50% of a full-time workload.

Degrees Awarded in FY 2001. This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

Teacher Test Takers' Pass Rate for FY 2002. **Not yet available.** The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the university program must approve their registration for the exams. "First-year pass rate" reflects performance during the year the tests are initially taken; the "cumulative pass rate" is based on performance over the two-year period. Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year row shows student performance on ExCET tests taken initially during FY 2002. The cumulative row gives passing rates for tests taken in FY 2000 and in FY 2002 (i.e., from September 2000 to August 2002). The percentage by gender and ethnicity show the percentage of test takers in each category that passed the ExCET test.

Degrees Awarded by Program and Level in FY 2001. Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

<i>Category</i>	<i>Includes</i>
Agriculture	Agriculture Production and Science (01,02)
Liberal and Fine Arts and Architecture	Architecture (04), Ethnic Studies (05), Communications (09,10), Foreign Languages (16), Law (22), English (23), Liberal Arts (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and Fine Arts (50)
Education	Education (13)
Science and Mathematics	Conservation and Natural Resources (03), Computer Science (11), Biology and Life Sciences (26), Mathematics (27), and Physical Sciences (40)

Engineering Technology	Engineering (14) Engineering Technology (15), Science Technology (41), Construction Trades (46), Mechanics and Repairers (47), Precision Production Trades (48), and Transportation (49)
Social Sciences and Services	Personal Services (12), Home Economics (19, 20), Parks and Leisure (31), Psychology (42), Protective Services (43), Public Administration (44), and Social Science including History (45)
Business	Marketing (08) and Business (52)
Health Professions	Health Professions (51)

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

Selected Current Fund Expenditures and Revenues. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 20001. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalent (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 2000, Spring 2001 and Summer 2001 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of *Expenses for Research and Other Sponsored Projects, September 1, 2001 - August 31, 2002* from data reported to the Coordinating Board by institutions.

Degrees Awarded by Level. The chart shows total degrees awarded by level from Academic Year 1997 through Academic Year 2001.

Total Enrollment by Ethnicity. The chart shows total student enrollment by ethnicity for 1997-2001.

Texas A&M University System Institutions

Prairie View A&M University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,747	2,760	3,987	391	6,049	126	49	121	11
Undergraduate	5,346	44.0%	56.0%	2.2%	93.8%	1.6%	0.6%	1.6%	0.1%
Dual enrollment									
Freshman	2,080	46.9%	53.1%	1.3%	95.7%	1.6%	0.4%	0.9%	0.0%
Post-baccalaureate	41	34.1%	65.9%	34.1%	58.5%	2.4%	0.0%	4.9%	0.0%
Graduate	1,360	28.9%	71.1%	19.0%	74.2%	2.8%	1.1%	2.3%	0.6%
Master's	1,346	28.7%	71.3%	18.9%	74.4%	2.7%	1.1%	2.3%	0.6%
Doctoral	14	50.0%	50.0%	35.7%	57.1%	7.1%	0.0%	0.0%	0.0%
Professional									
Undergraduate students									
Part-time	7.9%	5.8%	9.6%	37.3%	6.8%	24.1%	47.1%	4.5%	0.0%
Over 24 years of age	9.9%	10.2%	9.6%	51.7%	7.6%	25.3%	55.9%	50.0%	33.3%
Average age	21	21	21	28	21	23	25	26	24
Entering directly from high school	1,097	44.3%	55.7%	1.1%	96.6%	1.9%	0.3%	0.1%	0.0%
First-time undergraduate admissions									
Number who applied	1,531	664	867	14	1,443	43	6	24	1
Percent who were admitted	94.8%	93.1%	96.2%	100.0%	94.8%	95.3%	100.0%	91.7%	100.0%
Number who enrolled	880	403	477	9	845	19	3	4	0
Percent who enrolled	57.5%	60.7%	55.0%	64.3%	58.6%	44.2%	50.0%	16.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	119	26.1%	73.9%	0.8%	92.4%	3.4%	0.8%	1.7%	0.8%
Top 10% enrolled	53	34.0%	66.0%	1.9%	92.5%	1.9%	1.9%	1.9%	0.0%
% of statewide Top 10%	0.4%	0.4%	0.5%	0.0%	6.3%	0.0%	0.1%	1.8%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,229	573	656	21	1,188	17	0	1	2
Number retained after one year	821	346	475	7	807	5	0	1	1
Percent retained	66.8%	60.4%	72.4%	33.3%	67.9%	29.4%	0.0%	100.0%	50.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,114	578	536	20	1,062	17	0	15	0
Graduated from this university	30.5%	23.2%	38.4%	15.0%	31.2%	23.5%	0.0%	13.3%	0.0%
Graduated from other Texas public inst.	1.8%	1.6%	2.1%	5.0%	1.8%	0.0%	0.0%	0.0%	0.0%
Persisting at this institution	4.0%	4.5%	3.5%	5.0%	3.8%	5.9%	0.0%	20.0%	0.0%
Persisting at other Texas public inst.	8.3%	6.7%	9.9%	5.0%	8.5%	0.0%	0.0%	6.7%	0.0%
Overall graduation & persistence rate	44.6%	36.0%	53.9%	30.0%	45.3%	29.4%	0.0%	40.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	363	34.2%	65.8%	8.8%	82.1%	3.6%	3.3%	1.4%	0.8%
Bacc. degrees to public 2-year transfers	75	26.7%	73.3%	14.7%	77.3%	2.7%	2.7%	2.7%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	157			5	145	4	1	2	
TASP tested	1,494			36	1,403	19	8	28	
Percent passing TASP	18.6%			47.2%	17.5%	36.8%	37.5%	17.9%	
Percent requiring remediation	73.7%			46.3%	74.7%	52.2%	55.6%	76.7%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	306.3	201.2	105.1	61.7	187.3	8.1	46.0	3.3	
Tenured & tenure-track	183.9	134.1	49.8	34.3	109.8	4.8	34.9	0.0	
Non-Tenured & Non-TA	120.5	65.2	55.3	26.3	76.6	3.3	11.1	3.3	
Teaching assistant	1.9	1.9	0.0	1.0	0.9	0.0	0.0	0.0	
Total faculty headcount	364	238	126	73	228	9	50	4	
Percent part-time	15.7%	13.9%	19.0%	16.4%	18.4%	11.1%	2.0%	25.0%	

Prairie View A&M University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,117	366	751	98	954	20	5	40	0
Percent	100.0%	32.8%	67.2%	8.8%	85.4%	1.8%	0.4%	3.6%	0.0%
Associate									
Bachelor's	720	37.8%	62.2%	4.6%	90.8%	1.4%	0.7%	2.5%	0.0%
Master's	397	23.7%	76.3%	16.4%	75.6%	2.5%	0.0%	5.5%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=611)	67.0%	59.0%	70.0%	91.0%	58.0%	65.0%	56.0%
Cumulative pass rate (N=313)	88.0%	88.0%	88.0%	95.0%	84.0%	91.0%	100.0%

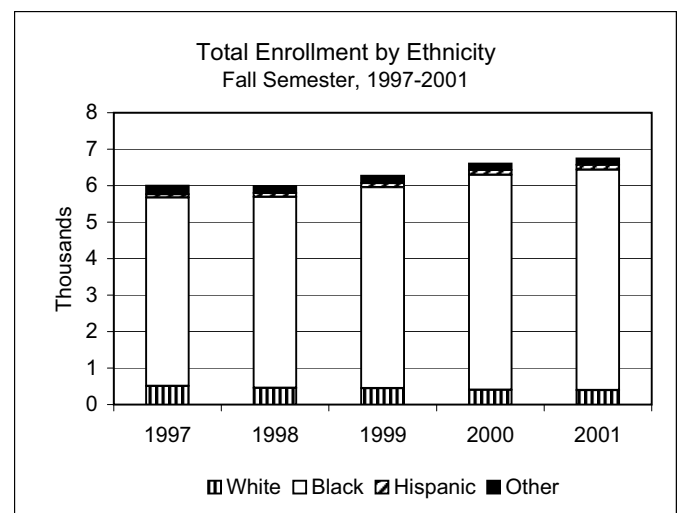
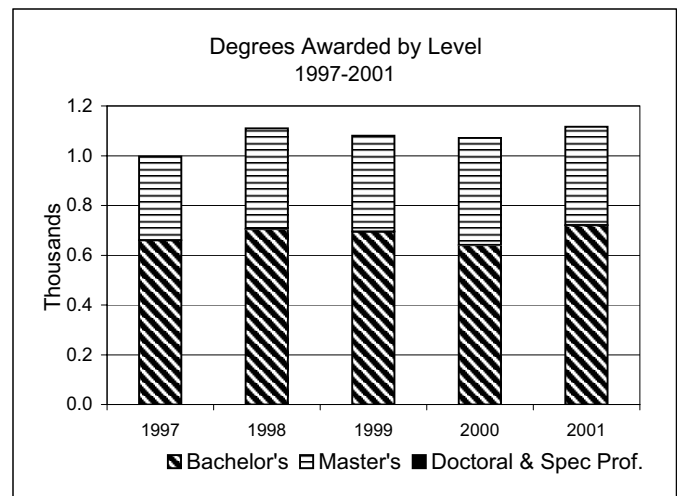
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		720	397		
Liberal Arts		131			
Science		85	3		
Education			162		
Agriculture		19	9		
Engineering		64	12		
Technology		37			
Social Sciences & Services		139	185		
Business		130	21		
Health		115	5		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$25,043,503	\$4,012	29.6%
Research	\$8,107,521	\$1,299	9.6%
Institutional support	\$9,701,009	\$1,554	11.5%
Scholarships/fellowships	\$17,202,530	\$2,756	20.3%
O&M Plant	\$7,375,729	\$1,182	8.7%
Other	\$17,132,700	\$2,744	20.3%
Subtotal E&G expend.	\$84,562,992	\$13,547	100.0%
Transfers plant/balance	\$6,314,603	\$1,012	0.0%
Total	\$90,877,595	\$14,559	0.0%
	\$0	\$0	100.0%
E & G Revenue			
State appropriations	\$32,238,184	\$5,165	35.5%
Tuition & fees	\$16,235,131	\$2,601	17.9%
Return on investment	\$1,210,591	\$194	1.3%
Gifts, grants & contracts	\$28,625,902	\$4,585	31.5%
Other	\$12,567,787	\$2,014	13.8%
Total	\$90,877,595	\$14,559	100.0%

Research and other sponsored program expenditures, FY 2002

	Research & Development	Other	Total
Federal	\$7,915,204	\$313,473	\$8,228,677
State	\$2,191,446	\$254,617	\$2,446,063
Institutional	\$86,497	\$132,118	\$218,615
Private	\$136,938	\$11,197	\$148,135
Total	\$10,330,085	\$711,405	\$11,041,490



Tarleton State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	8,024	3,563	4,461	6,695	607	515	147	57	3
Undergraduate	6,604	46.0%	54.0%	84.5%	6.7%	6.5%	1.7%	0.6%	0.0%
Dual enrollment									
Freshman	1,696	48.1%	51.9%	88.3%	3.4%	6.0%	1.6%	0.7%	0.1%
Post-baccalaureate	109	45.9%	54.1%	81.7%	8.3%	5.5%	1.8%	2.8%	0.0%
Graduate	1,311	36.2%	63.8%	78.2%	12.0%	5.9%	2.7%	1.3%	0.0%
Master's	1,311	36.2%	63.8%	78.2%	12.0%	5.9%	2.7%	1.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	22.1%	20.8%	23.3%	18.5%	54.9%	30.8%	39.1%	21.6%	100.0%
Over 24 years of age	25.7%	24.6%	26.6%	21.5%	65.1%	33.6%	41.8%	32.4%	100.0%
Average age	24	24	24	23	31	25	27	23	31
Entering directly from high school	1,013	46.6%	53.4%	89.3%	3.4%	5.5%	1.8%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	2,238	1,010	1,228	1,906	111	171	42	7	1
Percent who were admitted	86.5%	86.7%	86.3%	86.0%	89.2%	88.9%	90.5%	100.0%	100.0%
Number who enrolled	1,128	526	602	1,000	39	61	22	6	0
Percent who enrolled	50.4%	52.1%	49.0%	52.5%	35.1%	35.7%	52.4%	85.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	213	29.6%	70.4%	81.2%	4.7%	10.8%	3.3%	0.0%	0.0%
Top 10% enrolled	113	28.3%	71.7%	86.7%	2.7%	6.2%	4.4%	0.0%	0.0%
% of statewide Top 10%	0.9%	0.7%	1.1%	1.2%	0.4%	0.3%	0.4%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	651	339	312	581	17	42	7	4	0
Number retained after one year	401	202	199	358	8	27	4	4	0
Percent retained	61.6%	59.6%	63.8%	61.6%	47.1%	64.3%	57.1%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	986	479	507	909	25	43	7	2	0
Graduated from this university	35.3%	32.6%	37.9%	35.2%	40.0%	37.2%	28.6%	0.0%	0.0%
Graduated from other Texas public inst.	9.6%	7.9%	11.2%	9.8%	4.0%	9.3%	0.0%	50.0%	0.0%
Persisting at this institution	4.6%	5.4%	3.7%	4.7%	0.0%	2.3%	14.3%	0.0%	0.0%
Persisting at other Texas public inst.	9.3%	10.2%	8.5%	9.0%	4.0%	16.3%	28.6%	0.0%	0.0%
Overall graduation & persistence rate	58.8%	56.1%	61.3%	58.7%	48.0%	65.1%	71.5%	50.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,527	43.8%	56.2%	81.2%	8.3%	8.3%	2.0%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	391	41.7%	58.3%	81.3%	7.4%	7.9%	2.8%	0.5%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	489			458	3	23	1	4	
TASP tested	793			663	54	60	3	13	
Percent passing TASP	35.6%			36.3%	27.8%	31.7%	66.7%	38.5%	
Percent requiring remediation	39.9%			37.6%	68.4%	49.4%	25.0%	47.1%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	329.1	193.9	135.2	302.9	5.2	8.2	13.0	0.0	
Tenured & tenure-track	183.8	119.7	64.1	169.0	2.0	3.5	9.3	0.0	
Non-Tenured & Non-TA	135.6	70.0	65.6	124.8	2.4	4.7	3.7	0.0	
Teaching assistant	9.8	4.3	5.5	9.0	0.8	0.0	0.0	0.0	
Total faculty headcount	440	250	190	404	9	12	15	0	
Percent part-time	26.4%	22.8%	31.1%	26.2%	33.3%	41.7%	13.3%	0.0%	

Tarleton State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,594	692	902	1,304	144	94	38	14	0
Percent	100.0%	43.4%	56.6%	81.8%	9.0%	5.9%	2.4%	0.9%	0.0%
Associate	10.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0
Bachelor's	1,192	45.4%	54.6%	84.2%	7.1%	6.4%	1.8%	0.5%	0.0%
Master's	392	38.5%	61.5%	74.0%	15.1%	4.6%	4.3%	2.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=646)	95.0%	91.0%	96.0%	95.0%	85.0%	96.0%	96.0%
Cumulative pass rate (N=448)	95.0%	89.0%	98.0%	96.0%	78.0%	83.0%	100.0%

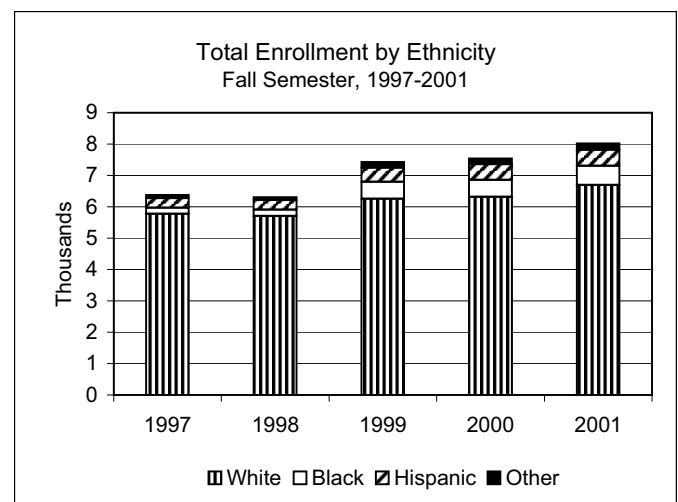
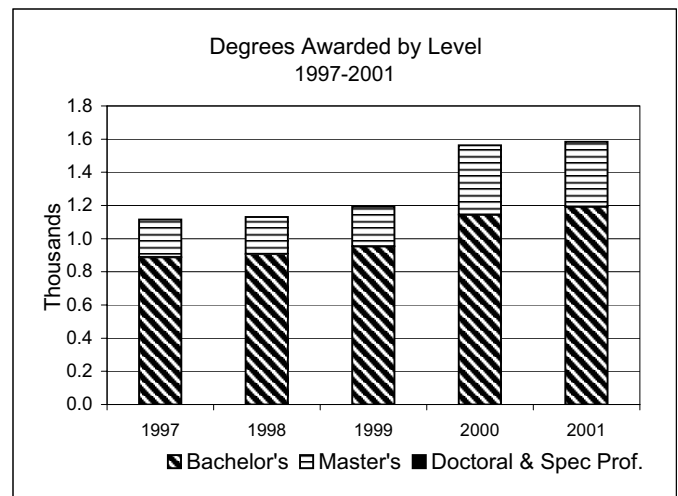
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	10	1,192	392		
Liberal Arts		231	9		
Science		61	55		
Education			179		
Agriculture		163	15		
Engineering					
Technology		43			
Social Sciences & Services		330	50		
Business		341	84		
Health	10	23			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E&G Expenditures			
Instruction	\$25,590,228	\$3,850	40.3%
Research	\$5,878,959	\$884	9.3%
Institutional support	\$6,200,121	\$933	9.8%
Scholarships/fellowships	\$8,994,484	\$1,353	14.2%
O&M Plant	\$6,274,607	\$944	9.9%
Other	\$10,607,234	\$1,596	16.7%
Subtotal E&G expend.	\$63,545,633	\$9,560	100.0%
Transfers plant/balance	\$140,943	\$21	
Total	\$63,686,576	\$9,581	
E & G Revenue			
State appropriations	\$30,530,837	\$4,593	47.9%
Tuition & fees	\$15,914,920	\$2,394	25.0%
Return on investment	\$1,137,171	\$171	1.8%
Gifts, grants & contracts	\$12,241,592	\$1,842	19.2%
Other	\$3,862,056	\$581	6.1%
Total	\$63,686,576	\$9,581	100.0%

Research and other sponsored program expenditures, FY 2002

	Research & Development		Other	Total
Federal	\$5,431,723	\$0	\$5,431,723	
State	\$2,248,310	\$0	\$2,248,310	
Institutional	\$59,148	\$0	\$59,148	
Private	\$170,818	\$0	\$170,818	
Total	\$7,909,999	\$0	\$7,909,999	



Texas A&M International University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	3,372	1,284	2,088	148	14	3,000	15	195	0
Undergraduate	2,608	35.9%	64.1%	3.0%	0.4%	93.6%	0.3%	2.8%	0.0%
Dual enrollment									
Freshman	655	39.8%	60.2%	2.9%	0.8%	90.1%	0.8%	5.5%	0.0%
Post-baccalaureate									
Graduate	764	45.5%	54.5%	9.2%	0.5%	73.3%	0.9%	16.1%	0.0%
Master's	764	45.5%	54.5%	9.2%	0.5%	73.3%	0.9%	16.1%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	35.9%	36.3%	35.6%	43.6%	60.0%	36.0%	37.5%	18.1%	0.0%
Over 24 years of age	33.1%	32.2%	33.6%	48.7%	50.0%	33.2%	25.0%	11.1%	0.0%
Average age	24	24	24	27	27	24	21	21	0
Entering directly from high school	325	39.7%	60.3%	1.5%	0.0%	96.9%	0.6%	0.9%	0.0%
First-time undergraduate admissions									
Number who applied	1,149	455	694	37	4	1,043	13	49	3
Percent who were admitted	81.1%	78.5%	82.9%	89.2%	75.0%	81.9%	69.2%	67.3%	0.0%
Number who enrolled	359	152	207	7	1	328	0	23	0
Percent who enrolled	31.2%	33.4%	29.8%	18.9%	25.0%	31.4%	0.0%	46.9%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	146	25.3%	74.7%	6.2%	0.7%	91.1%	0.0%	2.1%	0.0%
Top 10% enrolled	77	26.0%	74.0%	5.2%	0.0%	92.2%	0.0%	2.6%	0.0%
% of statewide Top 10%	0.6%	0.4%	0.8%	0.1%	0.0%	3.0%	0.0%	3.6%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	189	74	115	5	2	175	1	6	0
Number retained after one year	127	41	86	2	2	120	0	3	0
Percent retained	67.2%	55.4%	74.8%	40.0%	100.0%	68.6%	0.0%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	229	97	132	6	0	218	1	4	0
Graduated from this university	28.4%	18.6%	35.6%	16.7%	0.0%	28.9%	0.0%	25.0%	0.0%
Graduated from other Texas public inst.	10.5%	16.5%	6.1%	0.0%	0.0%	11.0%	0.0%	0.0%	0.0%
Persisting at this institution	7.9%	8.2%	7.6%	16.7%	0.0%	7.8%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	13.1%	15.5%	11.4%	33.3%	0.0%	12.8%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	59.9%	58.8%	60.7%	66.7%	0.0%	60.5%	0.0%	25.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	997	31.7%	68.3%	2.0%	0.2%	96.6%	0.3%	0.9%	0.0%
Bacc. degrees to public 2-year transfers	230	28.3%	71.7%	2.2%	0.4%	97.0%	0.0%	0.4%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	181			8	0	170	2	1	
TASP tested	829			53	3	748	6	19	
Percent passing TASP	69.8%			75.5%	66.7%	70.1%	50.0%	52.6%	
Percent requiring remediation	24.8%			21.3%	33.3%	24.4%	37.5%	45.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	158.7	94.6	64.0	83.4	2.0	54.0	9.3	10.0	
Tenured & tenure-track	109.8	71.0	38.8	67.5	1.0	28.3	9.0	4.0	
Non-Tenured & Non-TA	48.9	23.6	25.3	15.9	1.0	25.8	0.3	6.0	
Teaching assistant									
Total faculty headcount	199	114	85	92	2	85	10	10	
Percent part-time	28.1%	23.7%	34.1%	15.2%	0.0%	48.2%	10.0%	0.0%	

Texas A&M International University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	551	179	372	36	4	459	3	49	0
Percent	100.0%	32.5%	67.5%	6.5%	0.7%	83.3%	0.5%	8.9%	0.0%
Associate									
Bachelor's	385	28.1%	71.9%	4.9%	0.3%	93.8%	0.0%	1.0%	0.0%
Master's	166	42.8%	57.2%	10.2%	1.8%	59.0%	1.8%	27.1%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=542)	77.0%	70.0%	79.0%	91.0%	100.0%	76.0%	68.0%
Cumulative pass rate (N=514)	81.0%	76.0%	82.0%	85.0%	50.0%	81.0%	89.0%

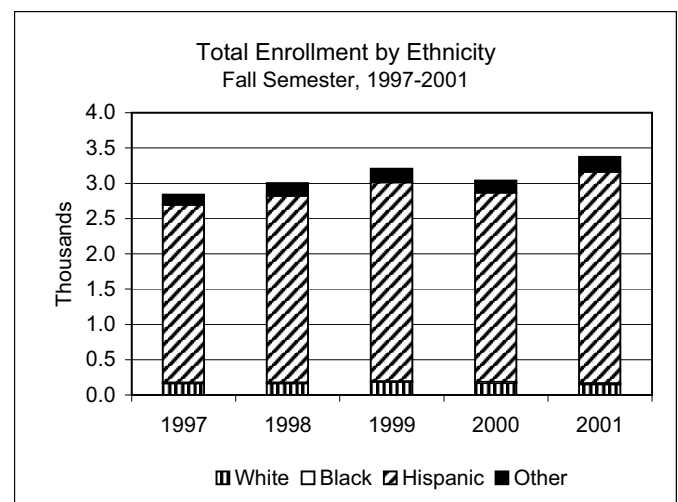
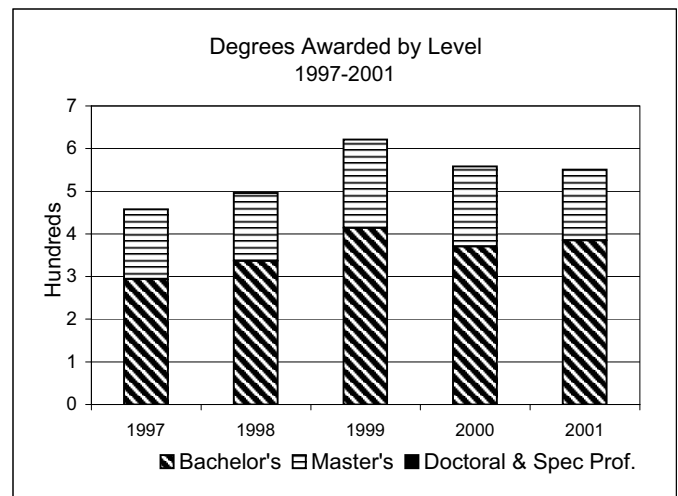
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		385	166		
Liberal Arts		136	15		
Science		27			
Education			38		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		88	27		
Business		102	86		
Health		32			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$13,102,551	\$5,410	37.2%
Research	\$262,916	\$109	0.8%
Institutional support	\$7,495,429	\$3,095	21.3%
Scholarships/fellowships	\$5,757,051	\$2,377	16.3%
O&M Plant	\$2,879,052	\$1,189	8.2%
Other	\$5,740,527	\$2,370	16.3%
Subtotal E&G expend.	\$35,237,526	\$14,550	100.0%
Transfers plant/balance	\$11,474,364	\$4,738	
Total	\$46,711,890	\$19,288	
E & G Revenue			
State appropriations	\$31,772,140	\$13,118	68.0%
Tuition & fees	\$5,018,190	\$2,072	10.7%
Return on investment	\$405,105	\$167	0.9%
Gifts, grants & contracts	\$8,222,519	\$3,395	17.6%
Other	\$1,293,936	\$535	2.8%
Total	\$46,711,890	\$19,287	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$572,462	\$0	\$572,462
State	\$17,489	\$0	\$17,489
Institutional	\$39,689	\$0	\$39,689
Private	\$47,706	\$0	\$47,706
Total	\$677,346	\$0	\$677,346



Texas A&M University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	44,618	23,531	21,087	34,190	1,073	3,670	1,548	3,512	625
Undergraduate	36,495	51.2%	48.8%	82.0%	2.4%	9.0%	3.8%	1.3%	1.4%
Dual enrollment									
Freshman	8,419	50.7%	49.3%	81.2%	2.9%	10.2%	3.6%	1.3%	0.9%
Post-baccalaureate	567	45.0%	55.0%	66.7%	5.6%	9.3%	2.5%	13.8%	2.1%
Graduate	7,556	60.7%	39.3%	51.2%	2.0%	4.6%	2.1%	39.0%	1.1%
Master's	4,158	62.1%	37.9%	50.5%	1.4%	4.3%	2.1%	40.6%	1.1%
Doctoral	2,901	63.7%	36.3%	45.6%	3.2%	5.0%	1.8%	43.3%	1.1%
Professional	497	31.0%	69.0%	89.7%	0.0%	4.6%	4.4%	0.0%	1.2%
Undergraduate students									
Part-time	8.7%	8.6%	8.7%	8.7%	5.8%	7.6%	8.6%	14.5%	11.0%
Over 24 years of age	3.3%	4.2%	2.3%	2.9%	3.5%	4.4%	4.7%	8.4%	7.8%
Average age	20	21	20	20	20	20	20	21	21
Entering directly from high school	5,623	47.6%	52.4%	83.0%	3.0%	10.1%	3.8%	0.1%	0.2%
First-time undergraduate admissions									
Number who applied	16,685	8,401	8,284	12,321	635	1,954	1,167	388	220
Percent who were admitted	69.1%	66.9%	71.4%	71.0%	62.8%	68.5%	60.3%	53.6%	61.8%
Number who enrolled	6,700	3,256	3,444	5,495	196	667	255	50	37
Percent who enrolled	40.2%	38.8%	41.6%	44.6%	30.9%	34.1%	21.9%	12.9%	16.8%
First-time undergraduates' Top 10% status									
Top 10% offers	5,646	41.9%	58.1%	75.1%	3.6%	13.5%	6.5%	0.4%	0.9%
Top 10% enrolled	3,391	41.2%	58.8%	81.1%	3.1%	11.3%	4.2%	0.1%	0.2%
% of statewide Top 10%	27.4%	28.8%	26.5%	34.8%	13.4%	16.5%	11.3%	9.1%	15.7%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	6,445	3,069	3,376	5,202	171	654	262	40	116
Number retained after one year	5,678	2,674	3,004	4,633	141	529	236	37	102
Percent retained	88.1%	87.1%	89.0%	89.1%	82.5%	80.9%	90.1%	92.5%	87.9%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	5,377	2,802	2,575	4,141	263	807	166	0	0
Graduated from this university	72.9%	69.5%	76.7%	76.0%	64.3%	60.3%	70.5%	0.0%	0.0%
Graduated from other Texas public inst.	5.3%	3.9%	6.8%	5.2%	4.6%	5.5%	8.4%	0.0%	0.0%
Persisting at this institution	3.0%	4.2%	1.6%	2.6%	3.4%	5.0%	3.0%	0.0%	0.0%
Persisting at other Texas public inst.	4.2%	4.8%	3.6%	3.0%	7.2%	9.2%	6.0%	0.0%	0.0%
Overall graduation & persistence rate	85.4%	82.4%	88.7%	86.8%	79.5%	80.0%	87.9%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,191	53.7%	46.3%	83.6%	1.2%	8.0%	3.7%	1.1%	2.4%
Bacc. degrees to public 2-year transfers	1,766	50.3%	49.7%	83.8%	1.2%	8.2%	3.2%	1.4%	2.2%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	6,149			5,161	109	477	218	184	
TASP tested	1,952			1,460	75	248	54	115	
Percent passing TASP	68.6%			72.7%	41.3%	65.3%	63.0%	44.3%	
Percent requiring remediation	7.6%			6.0%	23.9%	11.9%	7.4%	21.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	2,064.0	1,518.0	546.0	1,549.2	43.5	91.0	104.3	276.1	
Tenured & tenure-track	1,264.4	1,054.0	210.4	989.8	30.5	57.1	82.5	104.6	
Non-Tenured & Non-TA	426.6	219.6	206.9	355.0	9.8	17.4	10.2	34.2	
Teaching assistant	373.0	244.4	128.6	204.4	3.3	16.6	11.6	137.3	
Total faculty headcount	2,848	2,059	789	2,093	54	124	134	443	
Percent part-time	20.9%	21.3%	20.0%	23.8%	20.4%	21.0%	22.4%	6.8%	

Texas A&M University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	9637	5,020	4,617	7,359	218	799	321	808	132
Percent	100.0%	52.1%	47.9%	76.4%	2.3%	8.3%	3.3%	8.4%	1.4%
Associate									
Bachelor's	7,493	50.1%	49.9%	81.4%	2.4%	9.4%	3.5%	1.7%	1.6%
Master's	1,510	58.5%	41.5%	58.5%	1.5%	4.8%	2.2%	32.3%	0.8%
Doctoral	509	66.8%	33.2%	52.1%	3.3%	3.5%	3.3%	37.5%	0.2%
Professional	125	32.8%	67.2%	91.2%	0.0%	4.8%	4.0%	0.0%	0.0%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=744)	94.0%	90.0%	94.0%	94.0%	78.0%	92.0%	97.0%
Cumulative pass rate (N=596)	96.0%	93.0%	97.0%	97.0%	69.0%	91.0%	98.0%

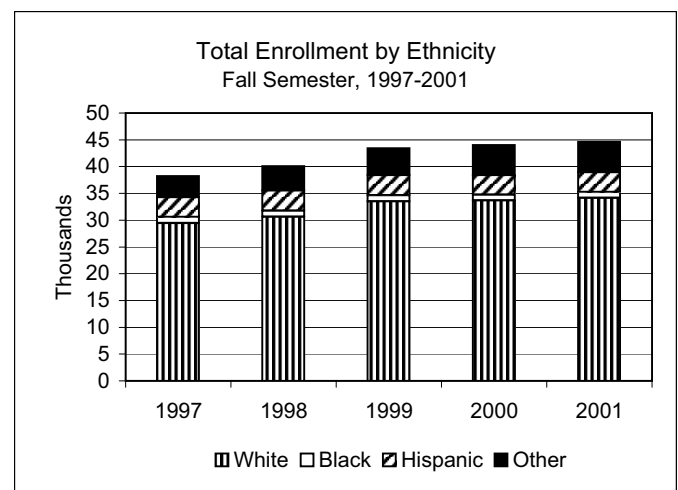
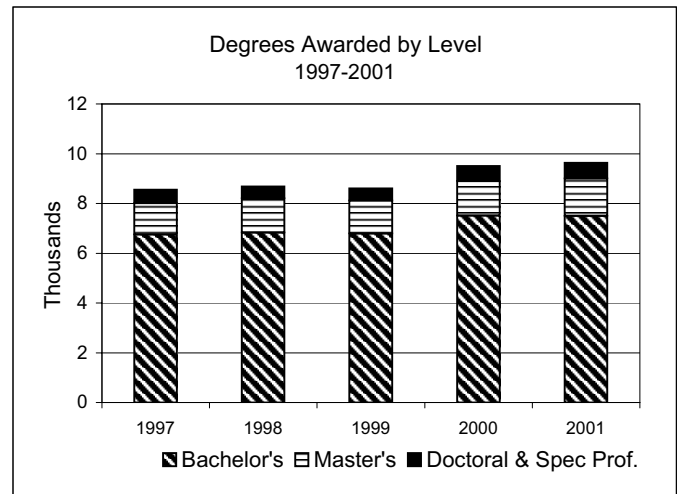
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		7,493	1,510	509	125
Liberal Arts		1,541	100	13	
Science		1,087	180	140	
Education			164	89	
Agriculture		885	126	47	
Engineering		895	384	119	
Technology		265	2		
Social Sciences & Services		1,236	99	77	
Business		1,438	448	14	
Health		146	7	10	125
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$292,146,922	\$7,252	48.0%
Research	\$52,664,480	\$1,307	8.7%
Institutional support	\$25,653,252	\$637	4.2%
Scholarships/fellowships	\$66,087,468	\$1,640	10.9%
O&M Plant	\$76,144,220	\$1,890	12.5%
Other	\$96,131,953	\$2,386	15.8%
Subtotal E&G expend.	\$608,828,295	\$15,112	100.0%
Transfers plant/balance	\$57,862,416	\$1,436	
Total	\$666,690,711	\$16,548	
E & G Revenue			
State appropriations	\$239,191,961	\$5,937	35.9%
Tuition & fees	\$162,739,998	\$4,040	24.4%
Return on investment	\$13,160,771	\$327	2.0%
Gifts, grants & contracts	\$133,698,060	\$3,318	20.1%
Other	\$117,899,921	\$2,927	17.7%
Total	\$666,690,711	\$16,549	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$166,285,924	\$33,793	\$166,319,717
State	\$118,044,395	\$121,336	\$118,165,731
Institutional	\$45,409,971	\$1,754,356	\$47,164,327
Private	\$43,088,564	\$324,527	\$43,413,091
Total	\$372,828,854	\$2,234,012	\$375,062,866



Texas A&M University-Galveston, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,366	668	698	1,160	15	128	37	7	19
Undergraduate	1,345	48.7%	51.3%	84.8%	1.1%	9.4%	2.8%	0.5%	1.4%
Dual enrollment									
Freshman	522	51.3%	48.7%	84.7%	1.5%	9.2%	3.4%	0.4%	0.8%
Post-baccalaureate	21	61.9%	38.1%	95.2%	0.0%	4.8%	0.0%	0.0%	0.0%
Graduate									
Master's									
Doctoral									
Professional									
Undergraduate students									
Part-time	8.6%	8.9%	8.4%	8.9%	0.0%	7.1%	16.2%	0.0%	0.0%
Over 24 years of age	8.8%	11.9%	5.8%	8.4%	13.3%	11.0%	8.1%	14.3%	10.5%
Average age	21	21	20	21	20	21	20	21	22
Entering directly from high school	265	46.0%	54.0%	85.7%	1.5%	9.4%	2.3%	0.4%	0.8%
First-time undergraduate admissions									
Number who applied	896	416	480	722	19	107	35	5	8
Percent who were admitted	87.4%	85.1%	89.4%	90.6%	52.6%	73.8%	94.3%	20.0%	75.0%
Number who enrolled	349	164	185	297	5	30	12	1	4
Percent who enrolled	39.0%	39.4%	38.5%	41.1%	26.3%	28.0%	34.3%	20.0%	50.0%
First-time undergraduates' Top 10% status									
Top 10% offers	79	21.5%	78.5%	75.9%	0.0%	19.0%	5.1%	0.0%	0.0%
Top 10% enrolled	36	19.4%	80.6%	91.7%	0.0%	8.3%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.1%	0.4%	0.4%	0.0%	0.1%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	419	209	210	363	5	35	10	2	4
Number retained after one year	210	90	120	181	2	21	4	1	1
Percent retained	50.1%	43.1%	57.1%	49.9%	40.0%	60.0%	40.0%	50.0%	25.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	262	140	122	234	1	15	10	2	0
Graduated from this university	35.9%	39.3%	32.0%	36.8%	100.0%	26.7%	30.0%	0.0%	0.0%
Graduated from other Texas public inst.	24.4%	25.0%	23.8%	25.6%	0.0%	20.0%	10.0%	0.0%	0.0%
Persisting at this institution	1.1%	0.7%	1.6%	0.9%	0.0%	6.7%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	6.9%	5.7%	8.2%	7.3%	0.0%	6.7%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	68.3%	70.7%	65.6%	70.6%	100.0%	60.1%	40.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	168	49.4%	50.6%	79.8%	0.0%	13.1%	4.2%	0.6%	2.4%
Bacc. degrees to public 2-year transfers	31	51.6%	48.4%	77.4%	0.0%	6.5%	3.2%	3.2%	9.7%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	348			307	3	26	6	6	
TASP tested	177			141	3	22	5	6	
Percent passing TASP	64.4%			66.0%	0.0%	68.2%	60.0%	50.0%	
Percent requiring remediation	12.0%			10.7%	50.0%	14.6%	18.2%	25.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	81.6	59.5	22.1	75.4	0.7	3.1	2.5	0.0	
Tenured & tenure-track	33.0	31.2	1.9	30.2	0.0	0.9	2.0	0.0	
Non-Tenured & Non-TA	35.5	21.8	13.7	33.9	0.2	1.5	0.0	0.0	
Teaching assistant	13.0	6.5	6.5	11.4	0.5	0.7	0.5	0.0	
Total faculty headcount	115	81	34	105	2	5	3	0	
Percent part-time	39.1%	42.0%	32.4%	40.0%	50.0%	40.0%	0.0%	0.0%	

Texas A&M University-Galveston, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	178	82	96	155	1	11	4	2	5
Percent	100.0%	46.1%	53.9%	87.1%	0.6%	6.2%	2.2%	1.1%	2.8%
Associate									
Bachelor's	178	46.1%	53.9%	87.1%	0.6%	6.2%	2.2%	1.1%	2.8%
Master's									
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=)							
Cumulative pass rate (N=)							

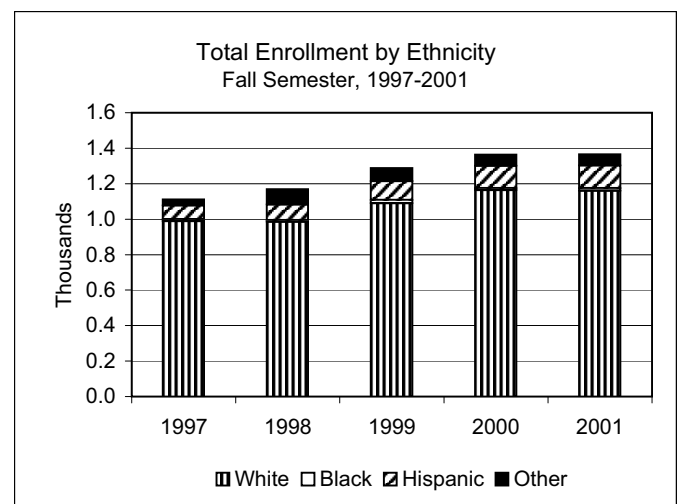
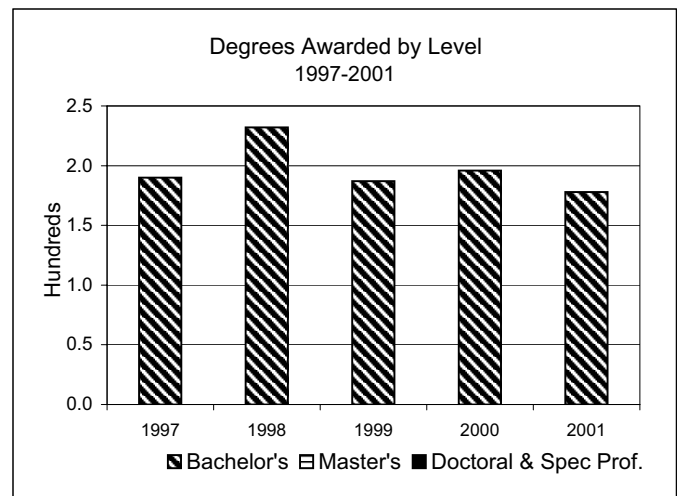
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		178			
Liberal Arts		32			
Science		62			
Education					
Agriculture					
Engineering			24		
Technology			19		
Social Sciences & Services					
Business		41			
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E & G Expenditures			
Instruction	\$8,354,695	\$6,452	34.0%
Research	\$2,749,583	\$2,123	11.2%
Institutional support	\$2,457,723	\$1,898	10.0%
Scholarships/fellowships	\$1,639,566	\$1,266	6.7%
O&M Plant	\$3,775,730	\$2,916	15.3%
Other	\$5,637,057	\$4,352	22.9%
Subtotal E&G expend.	\$24,614,354	\$19,007	100.0%
Transfers plant/balance	\$1,502,484	\$1,160	
Total	\$26,116,838	\$20,167	
E & G Revenue			
State appropriations	\$12,197,733	\$9,419	46.7%
Tuition & fees	\$5,558,913	\$4,293	21.3%
Return on investment	\$386,037	\$298	1.5%
Gifts, grants & contracts	\$6,142,275	\$4,743	23.5%
Other	\$1,831,880	\$1,415	7.0%
Total	\$26,116,838	\$20,168	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development		Other	Total
Federal	\$2,362,832	\$0	\$0	\$2,362,832
State	\$1,055,705	\$345,472	\$0	\$1,401,177
Institutional	\$170,095	\$23,905	\$0	\$194,000
Private	\$421,986	\$1,623	\$0	\$423,609
Total	\$4,010,618	\$371,000	\$0	\$4,381,618



Texas A&M University-Commerce, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,934	3,061	4,873	5,676	1,296	380	181	401	0
Undergraduate	4,448	41.1%	58.9%	76.1%	15.8%	5.0%	2.1%	0.9%	0.0%
Dual enrollment	10	60.0%	40.0%	60.0%	10.0%	20.0%	10.0%	0.0%	0.0%
Freshman	1,153	47.4%	52.6%	68.1%	23.7%	5.4%	2.1%	0.8%	0.0%
Post-baccalaureate	1,614	29.9%	70.1%	69.8%	22.9%	4.6%	2.7%	0.1%	0.0%
Graduate	1,872	40.0%	60.0%	62.2%	11.9%	4.4%	2.4%	19.1%	0.0%
Master's	1,614	40.8%	59.2%	57.8%	12.9%	4.8%	2.5%	21.9%	0.0%
Doctoral	258	34.9%	65.1%	89.5%	5.0%	1.9%	1.9%	1.6%	0.0%
Professional									
Undergraduate students									
Part-time	22.4%	21.1%	23.3%	23.5%	20.2%	16.1%	21.5%	9.5%	0.0%
Over 24 years of age	27.8%	22.2%	31.7%	30.1%	17.6%	25.1%	33.3%	16.7%	0.0%
Average age	24	23	25	25	22	24	24	23	0
Entering directly from high school	514	45.9%	54.1%	69.3%	21.8%	6.2%	2.7%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,618	676	942	1,013	381	155	52	17	0
Percent who were admitted	87.4%	87.3%	87.5%	93.1%	74.0%	82.6%	84.6%	100.0%	0.0%
Number who enrolled	543	261	282	381	108	34	14	6	0
Percent who enrolled	33.6%	38.6%	29.9%	37.6%	28.3%	21.9%	26.9%	35.3%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	146	21.9%	78.1%	56.8%	23.3%	17.1%	2.7%	0.0%	0.0%
Top 10% enrolled	46	28.3%	71.7%	67.4%	13.0%	15.2%	4.3%	0.0%	0.0%
% of statewide Top 10%	0.4%	0.3%	0.4%	0.4%	0.8%	0.3%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	489	231	258	355	92	30	8	4	0
Number retained after one year	324	157	167	227	72	18	5	2	0
Percent retained	66.3%	68.0%	64.7%	63.9%	78.3%	60.0%	62.5%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	485	247	238	363	89	25	8	0	0
Graduated from this university	36.3%	32.4%	40.3%	34.7%	43.8%	32.0%	37.5%	0.0%	0.0%
Graduated from other Texas public inst.	5.4%	5.3%	5.5%	6.9%	0.0%	4.0%	0.0%	0.0%	0.0%
Persisting at this institution	5.2%	6.1%	4.2%	5.8%	3.4%	0.0%	12.5%	0.0%	0.0%
Persisting at other Texas public inst.	8.0%	9.3%	6.7%	7.2%	7.9%	20.0%	12.5%	0.0%	0.0%
Overall graduation & persistence rate	54.9%	53.1%	56.7%	54.6%	55.1%	56.0%	62.5%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,354	37.5%	62.5%	79.0%	13.2%	5.0%	1.4%	1.4%	0.0%
Bacc. degrees to public 2-year transfers	395	36.7%	63.3%	79.7%	11.6%	4.8%	1.0%	2.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	358			312	23	18	3	2	
TASP tested	616			412	144	40	9	11	
Percent passing TASP	51.8%			58.3%	31.3%	60.0%	55.6%	45.5%	
Percent requiring remediation	30.5%			23.8%	59.3%	27.6%	33.3%	46.2%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	316.7	191.1	125.6	282.5	18.3	6.1	9.1	0.8	
Tenured & tenure-track	171.9	120.8	51.2	149.6	10.3	4.0	8.0	0.0	
Non-Tenured & Non-TA	122.2	62.5	59.7	112.3	7.5	1.3	0.4	0.8	
Teaching assistant	22.5	7.8	14.7	20.6	0.5	0.8	0.7	0.0	
Total faculty headcount	518	280	238	469	27	9	12	1	
Percent part-time	42.1%	35.7%	49.6%	43.1%	40.7%	22.2%	16.7%	100.0%	

Texas A&M University-Commerce, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,620	611	1,009	1,202	218	74	37	89	0
Percent	100.0%	37.7%	62.3%	74.2%	13.5%	4.6%	2.3%	5.5%	0.0%
Associate									
Bachelor's	997	38.2%	61.8%	77.4%	14.4%	5.2%	1.3%	1.6%	0.0%
Master's	586	36.5%	63.5%	68.8%	11.9%	3.6%	3.9%	11.8%	0.0%
Doctoral	37	43.2%	56.8%	73.0%	10.8%	2.7%	2.7%	10.8%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=983)	92.0%	87.0%	93.0%	94.0%	79.0%	86.0%	88.0%
Cumulative pass rate (N=734)	96.0%	92.0%	97.0%	97.0%	87.0%	96.0%	100.0%

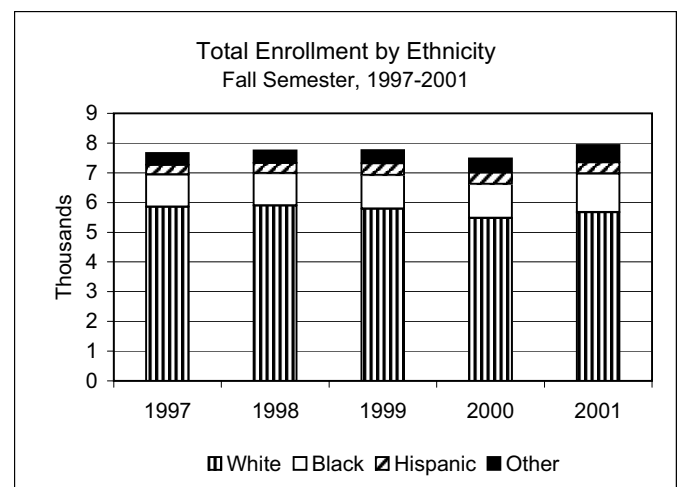
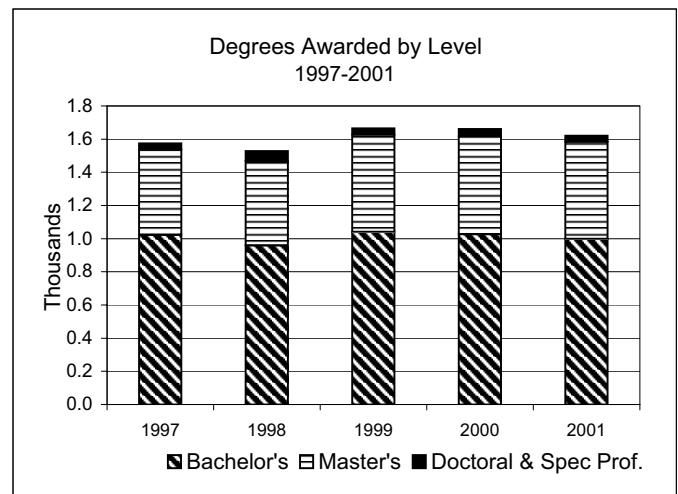
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		997	586	37	
Liberal Arts		301	28	1	
Science		111	66		
Education			350	36	
Agriculture		36	3		
Engineering					
Technology		48	17		
Social Sciences & Services		268	43		
Business		198	79		
Health			28		
Law			7		

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$27,364,648	\$4,438	43.7%
Research	\$328,245	\$53	0.5%
Institutional support	\$7,218,322	\$1,171	11.5%
Scholarships/fellowships	\$9,207,214	\$1,493	14.7%
O&M Plant	\$7,062,179	\$1,145	11.3%
Other	\$11,521,131	\$1,868	18.4%
Subtotal E&G expend.	\$62,701,739	\$10,168	100.0%
Transfers plant/balance	\$4,151,068	\$673	
Total	\$66,852,807	\$10,841	
E & G Revenue			
State appropriations	\$38,393,792	\$6,227	57.4%
Tuition & fees	\$15,540,835	\$2,520	23.2%
Return on investment	\$673,197	\$109	1.0%
Gifts, grants & contracts	\$8,706,619	\$1,412	13.0%
Other	\$3,538,364	\$574	5.3%
Total	\$66,852,807	\$10,842	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$315,173	\$0	\$315,173
State	\$104,398	\$0	\$104,398
Institutional	\$0	\$0	\$0
Private	\$209,925	\$0	\$209,925
Total	\$629,496	\$0	\$629,496



Texas A&M University-Corpus Christi, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,369	2,935	4,434	4,157	179	2,766	165	102	0
Undergraduate	5,801	40.5%	59.5%	57.0%	2.4%	37.5%	2.2%	0.9%	0.0%
Dual enrollment									
Freshman	1,718	44.4%	55.6%	61.6%	2.2%	33.6%	1.9%	0.6%	0.0%
Post-baccalaureate	165	45.5%	54.5%	55.2%	3.0%	39.4%	1.8%	0.6%	0.0%
Graduate	1,403	36.5%	63.5%	54.0%	2.4%	37.5%	2.5%	3.6%	0.0%
Master's	1,341	36.8%	63.2%	54.4%	2.4%	37.1%	2.5%	3.7%	0.0%
Doctoral	62	29.0%	71.0%	43.5%	3.2%	46.8%	3.2%	3.2%	0.0%
Professional									
Undergraduate students									
Part-time	21.8%	23.7%	20.5%	18.9%	17.1%	27.2%	15.7%	6.0%	0.0%
Over 24 years of age	24.0%	24.1%	24.0%	20.9%	31.4%	28.7%	20.5%	14.0%	0.0%
Average age	24	24	24	23	25	24	23	22	0
Entering directly from high school	949	40.5%	59.5%	63.9%	1.9%	32.6%	1.7%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	3,001	1,163	1,838	1,764	106	1,063	58	10	0
Percent who were admitted	89.1%	86.3%	90.8%	91.3%	73.6%	87.0%	86.2%	90.0%	0.0%
Number who enrolled	1,059	435	624	678	21	336	19	5	0
Percent who enrolled	35.3%	37.4%	33.9%	38.4%	19.8%	31.6%	32.8%	50.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	488	27.3%	72.7%	51.2%	1.8%	45.7%	1.0%	0.2%	0.0%
Top 10% enrolled	188	30.9%	69.1%	57.4%	1.6%	39.4%	1.6%	0.0%	0.0%
% of statewide Top 10%	1.5%	1.2%	1.7%	1.4%	0.4%	3.2%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	798	286	512	474	18	283	19	4	0
Number retained after one year	565	202	363	326	14	207	15	3	0
Percent retained	70.8%	70.6%	70.9%	68.8%	77.8%	73.1%	78.9%	75.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	453	175	278	273	8	159	10	3	0
Graduated from this university	36.9%	33.7%	38.8%	39.2%	25.0%	32.7%	40.0%	66.7%	0.0%
Graduated from other Texas public inst.	11.3%	11.4%	11.2%	13.2%	0.0%	8.2%	20.0%	0.0%	0.0%
Persisting at this institution	5.5%	8.0%	4.0%	5.9%	0.0%	5.0%	10.0%	0.0%	0.0%
Persisting at other Texas public inst.	11.0%	12.6%	10.1%	9.5%	12.5%	13.8%	10.0%	0.0%	0.0%
Overall graduation & persistence rate	64.7%	65.7%	64.1%	67.8%	37.5%	59.7%	80.0%	66.7%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,499	40.4%	59.6%	50.9%	1.5%	44.5%	2.4%	0.7%	0.0%
Bacc. degrees to public 2-year transfers	364	38.2%	61.8%	49.2%	1.1%	47.3%	1.6%	0.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	637			432	11	175	9	10	
TASP tested	1,077			572	24	449	17	15	
Percent passing TASP	39.1%			44.1%	0.0%	33.4%	58.8%	60.0%	
Percent requiring remediation	38.3%			31.9%	68.6%	47.9%	26.9%	24.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	305.2	167.8	137.4	234.7	6.3	41.7	17.1	5.3	
Tenured & tenure-track	163.3	107.9	55.4	124.2	3.5	24.5	8.5	2.6	
Non-Tenured & Non-TA	116.1	49.3	66.8	93.8	2.0	11.5	7.1	1.7	
Teaching assistant	25.8	10.6	15.2	16.8	0.8	5.7	1.5	1.0	
Total faculty headcount	472	249	223	359	10	69	26	8	
Percent part-time	37.1%	32.5%	42.2%	37.6%	30.0%	39.1%	30.8%	25.0%	

Texas A&M University-Corpus Christi, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,283	485	798	701	31	497	31	23	0
Percent	100.0%	37.8%	62.2%	54.6%	2.4%	38.7%	2.4%	1.8%	0.0%
Associate									
Bachelor's	868	39.1%	60.9%	53.9%	2.3%	40.6%	2.4%	0.8%	0.0%
Master's	409	35.0%	65.0%	56.0%	2.7%	35.0%	2.4%	3.9%	0.0%
Doctoral	6	50.0%	50.0%	66.7%	0.0%	33.3%	0.0%	0.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=458)	86.0%	78.0%	88.0%	91.0%	91.0%	80.0%	86.0%
Cumulative pass rate (N=384)	90.0%	86.0%	91.0%	95.0%	81.0%	85.0%	91.0%

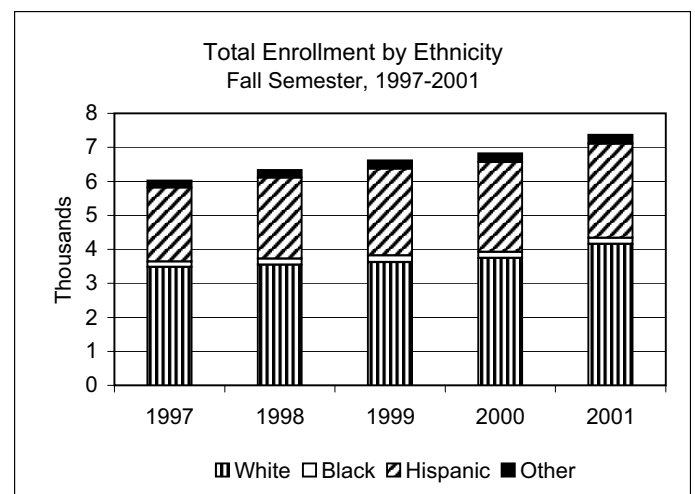
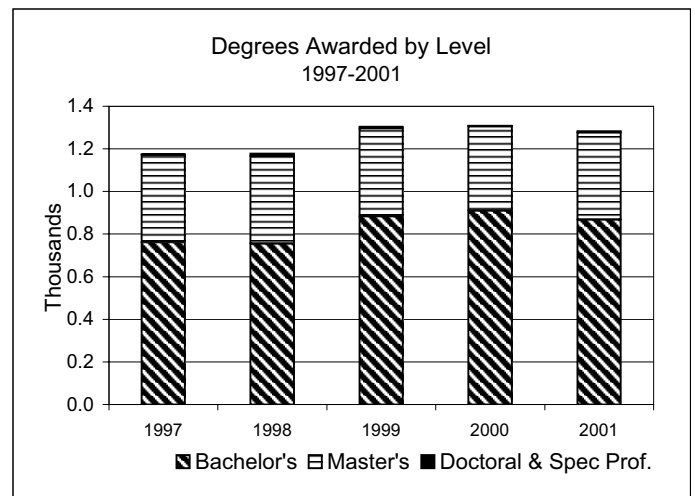
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		868	409	6	
Liberal Arts		222	12		
Science		127	50		
Education			230	6	
Agriculture			4		
Engineering					
Technology		8			
Social Sciences & Services		234	43		
Business		209	48		
Health		68	22		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$25,503,625	\$4,335	39.6%
Research	\$3,480,291	\$592	5.4%
Institutional support	\$9,844,652	\$1,673	15.3%
Scholarships/fellowships	\$8,153,460	\$1,386	12.7%
O&M Plant	\$4,699,491	\$799	7.3%
Other	\$12,714,778	\$2,161	19.7%
Subtotal E&G expend.	\$64,396,297	\$10,946	100.0%
Transfers plant/balance	\$11,039,647	\$1,877	
Total	\$75,435,944	\$12,823	
E & G Revenue			
State appropriations	\$45,065,517	\$7,660	59.7%
Tuition & fees	\$15,971,349	\$2,715	21.2%
Return on investment	\$617,214	\$105	0.8%
Gifts, grants & contracts	\$11,144,748	\$1,894	14.8%
Other	\$2,637,116	\$448	3.5%
Total	\$75,435,944	\$12,823	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$4,473,974	\$0	\$4,473,974
State	\$4,024,605	\$0	\$4,024,605
Institutional	\$297,032	\$0	\$297,032
Private	\$1,569,890	\$0	\$1,569,890
Total	\$10,365,501	\$0	\$10,365,501



Texas A&M University-Kingsville, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,148	3,034	3,114	1,670	285	3,777	50	355	11
Undergraduate	4,970	50.5%	49.5%	26.6%	5.2%	65.8%	0.8%	1.5%	0.2%
Dual enrollment									
Freshman	1,670	51.7%	48.3%	24.6%	6.1%	67.4%	0.5%	1.0%	0.4%
Post-baccalaureate	33	63.6%	36.4%	33.3%	3.0%	60.6%	0.0%	3.0%	0.0%
Graduate	1,145	43.8%	56.2%	29.6%	2.4%	42.6%	1.0%	24.3%	0.1%
Master's	1,040	44.6%	55.4%	30.0%	2.4%	42.2%	0.9%	24.4%	0.1%
Doctoral	105	36.2%	63.8%	25.7%	1.9%	46.7%	2.9%	22.9%	0.0%
Professional									
Undergraduate students									
Part-time	22.2%	18.4%	26.0%	18.6%	14.0%	24.7%	31.6%	2.6%	10.0%
Over 24 years of age	23.5%	19.8%	27.2%	23.7%	14.8%	24.0%	34.2%	19.7%	30.0%
Average age	23	23	24	24	23	23	24	22	24
Entering directly from high school	770	49.6%	50.4%	26.9%	4.5%	67.4%	0.9%	0.0%	0.3%
First-time undergraduate admissions									
Number who applied	2,171	1,075	1,096	547	134	1,437	16	32	5
Percent who were admitted	99.5%	99.5%	99.5%	99.5%	100.0%	99.7%	100.0%	87.5%	100.0%
Number who enrolled	943	480	463	251	43	627	6	11	5
Percent who enrolled	43.4%	44.7%	42.2%	45.9%	32.1%	43.6%	37.5%	34.4%	100.0%
First-time undergraduates' Top 10% status									
Top 10% offers	327	37.0%	63.0%	21.7%	5.5%	71.6%	0.6%	0.3%	0.3%
Top 10% enrolled	95	41.1%	58.9%	31.6%	2.1%	64.2%	0.0%	1.1%	1.1%
% of statewide Top 10%	0.8%	0.8%	0.7%	0.4%	0.3%	2.6%	0.0%	1.8%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	804	477	327	219	48	523	7	7	0
Number retained after one year	482	278	204	136	23	316	3	4	0
Percent retained	60.0%	58.3%	62.4%	62.1%	47.9%	60.4%	42.9%	57.1%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	894	474	420	210	48	615	6	15	0
Graduated from this university	24.6%	22.2%	27.4%	24.3%	16.7%	24.6%	16.7%	60.0%	0.0%
Graduated from other Texas public inst.	6.2%	7.0%	5.2%	10.0%	8.3%	4.6%	16.7%	6.7%	0.0%
Persisting at this institution	9.6%	9.9%	9.3%	4.8%	8.3%	11.7%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	9.5%	8.4%	10.7%	8.6%	4.2%	10.2%	33.3%	0.0%	0.0%
Overall graduation & persistence rate	49.9%	47.5%	52.6%	47.7%	37.5%	51.1%	66.7%	66.7%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	754	52.1%	47.9%	28.6%	6.0%	63.4%	0.8%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	142	45.8%	54.2%	27.5%	7.0%	62.7%	0.7%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	316			131	6	171	3	5	
TASP tested	961			212	77	650	2	20	
Percent passing TASP	23.1%			35.4%	9.1%	21.2%	0.0%	10.0%	
Percent requiring remediation	57.9%			39.9%	84.3%	62.4%	40.0%	72.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	307.7	197.3	110.4	223.2	5.5	47.2	22.3	9.6	
Tenured & tenure-track	210.1	154.3	55.8	158.3	5.0	22.8	18.3	5.8	
Non-Tenured & Non-TA	89.0	39.8	49.2	60.5	0.5	22.7	3.6	1.8	
Teaching assistant	8.6	3.2	5.4	4.4	0.0	1.8	0.4	2.1	
Total faculty headcount									
Percent part-time	386	244	142	271	6	67	25	17	
	16.3%	13.1%	21.8%	14.4%	0.0%	34.3%	4.0%	0.0%	

Texas A&M University-Kingsville, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,007	500	507	300	35	554	9	109	0
Percent	100.0%	49.7%	50.3%	29.8%	3.5%	55.0%	0.9%	10.8%	0.0%
Associate									
Bachelor's	691	50.9%	49.1%	29.5%	4.8%	61.2%	0.9%	3.6%	0.0%
Master's	312	46.8%	53.2%	29.8%	0.6%	42.0%	1.0%	26.6%	0.0%
Doctoral	4	50.0%	50.0%	75.0%	0.0%	0.0%	0.0%	25.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=505)	74.0%	71.0%	75.0%	87.0%	50.0%	67.0%	100.0%
Cumulative pass rate (N=341)	87.0%	86.0%	88.0%	95.0%	78.0%	84.0%	100.0%

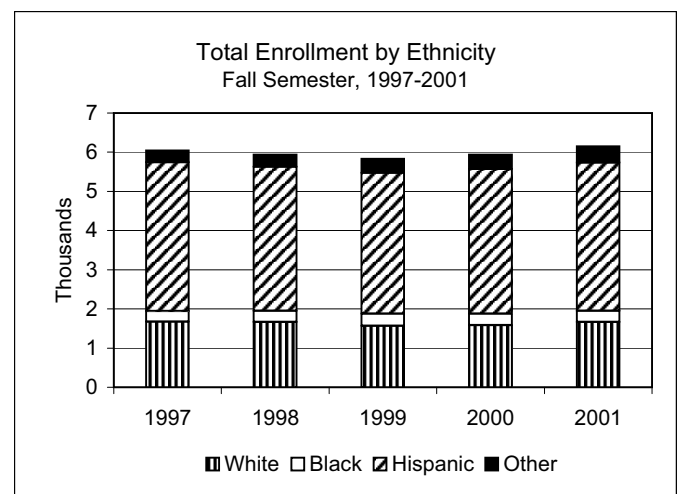
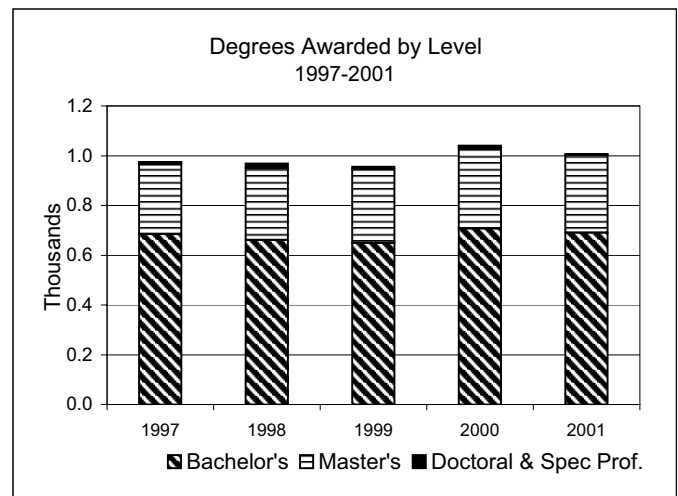
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		691	312	4	
Liberal Arts		147	19		
Science		66	19		
Education			138	2	
Agriculture		63	13	2	
Engineering		91	62		
Technology		21			
Social Sciences & Services		205	31		
Business		79	22		
Health		19	8		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$28,284,831	\$5,238	40.8%
Research	\$6,740,346	\$1,248	9.7%
Institutional support	\$8,979,856	\$1,663	13.0%
Scholarships/fellowships	\$11,642,192	\$2,156	16.8%
O&M Plant	\$6,876,764	\$1,273	9.9%
Other	\$6,776,960	\$1,255	9.8%
Subtotal E&G expend.	\$69,300,949	\$12,833	100.0%
Transfers plant/balance	\$4,868,775	\$902	
Total	\$74,169,724	\$13,735	
E & G Revenue			
State appropriations	\$37,455,822	\$6,936	50.5%
Tuition & fees	\$13,238,847	\$2,452	17.9%
Return on investment	\$637,635	\$118	0.9%
Gifts, grants & contracts	\$20,512,604	\$3,799	27.7%
Other	\$2,324,816	\$431	3.1%
Total	\$74,169,724	\$13,735	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,950,923	\$0	\$1,950,923
State	\$4,325,105	\$0	\$4,325,105
Institutional	\$0	\$0	\$0
Private	\$2,315,800	\$0	\$2,315,800
Total	\$8,591,828	\$0	\$8,591,828



Texas A&M University-Texarkana, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,219	347	872	1,027	143	29	19	1	0
Undergraduate	819	28.1%	71.9%	83.5%	12.5%	2.4%	1.6%	0.0%	0.0%
Dual enrollment									
Freshman	16	31.3%	68.8%	56.3%	18.8%	12.5%	12.5%	0.0%	0.0%
Post-baccalaureate	158	29.1%	70.9%	82.9%	12.7%	1.9%	2.5%	0.0%	0.0%
Graduate	242	29.3%	70.7%	87.6%	8.7%	2.5%	0.8%	0.4%	0.0%
Master's	242	29.3%	70.7%	87.6%	8.7%	2.5%	0.8%	0.4%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	57.6%	66.1%	54.3%	57.6%	61.8%	40.0%	53.8%	0.0%	0.0%
Over 24 years of age	60.2%	60.0%	60.3%	57.2%	80.4%	60.0%	61.5%	0.0%	0.0%
Average age	31	30	31	30	35	29	33	0	0
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied		n/a							
Percent who were admitted		n/a							
Number who enrolled		n/a							
Percent who enrolled		n/a							
First-time undergraduates' Top 10% status									
Top 10% offers		n/a							
Top 10% enrolled		n/a							
% of statewide Top 10%		n/a							
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000		n/a							
Number retained after one year		n/a							
Percent retained		n/a							
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995		n/a							
Graduated from this university		n/a							
Graduated from other Texas public inst.		n/a							
Persisting at this institution		n/a							
Persisting at other Texas public inst.		n/a							
Overall graduation & persistence rate		n/a							
Public community and technical college transfer students									
Undergrads transferred from public 2-year	463	27.4%	72.6%	87.5%	9.1%	1.9%	1.5%	0.0%	0.0%
Bacc. degrees to public 2-year transfers	156	26.3%	73.7%	91.0%	5.1%	2.6%	1.3%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	16			16	0	0	0	0	
TASP tested	7			6	1	0	0	0	
Percent passing TASP	85.7%			83.3%	100.0%	0.0%	0.0%	0.0%	
Percent requiring remediation	4.3%			4.5%	0.0%	0.0%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	44.3	25.3	19.0	43.8	0.0	0.5	0.0	0.0	
Tenured & tenure-track	34.7	21.8	12.9	34.7	0.0	0.0	0.0	0.0	
Non-Tenured & Non-TA	9.6	3.6	6.1	9.2	0.0	0.5	0.0	0.0	
Teaching assistant									
Total faculty headcount	67	34	33	66	0	1	0	0	
Percent part-time	44.8%	35.3%	54.5%	43.9%	0.0%	100.0%	0.0%	0.0%	

Texas A&M University-Texarkana, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	353	113	240	311	27	9	6	0	0
Percent	100.0%	32.0%	68.0%	88.1%	7.6%	2.5%	1.7%	0.0%	0.0%
Associate									
Bachelor's	255	32.5%	67.5%	89.8%	6.7%	2.7%	0.8%	0.0%	0.0%
Master's	98	30.6%	69.4%	83.7%	10.2%	2.0%	4.1%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=165)	92.0%	89.0%	94.0%	93.0%	86.0%	83.0%	80.0%
Cumulative pass rate (N=118)	95.0%	94.0%	96.0%	95.0%	100.0%	100.0%	100.0%

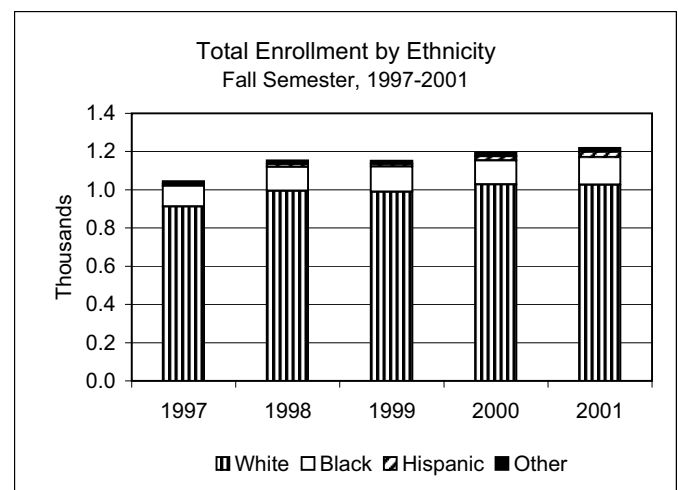
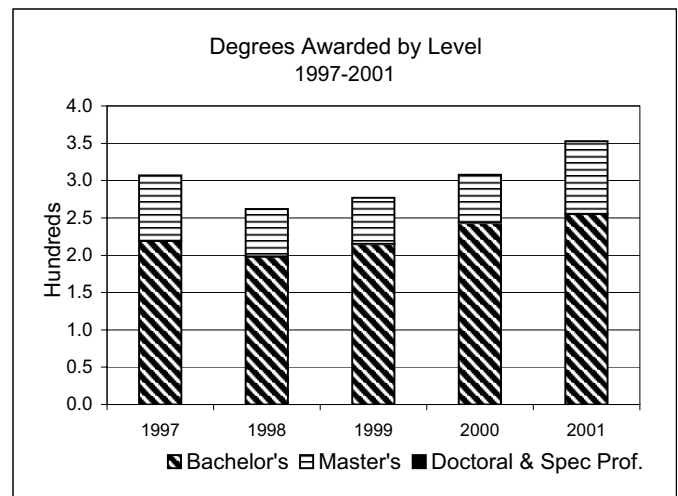
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		255	98		
Liberal Arts		132	11		
Science		2			
Education			53		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		54	11		
Business		67	23		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$5,184,218	\$6,276	37.9%
Research	\$2,564	\$3	0.0%
Institutional support	\$3,685,179	\$4,461	26.9%
Scholarships/fellowships	\$2,330,599	\$2,822	17.0%
O&M Plant	\$344,102	\$417	2.5%
Other	\$2,135,630	\$2,585	15.6%
Subtotal E&G expend.	\$13,682,292	\$16,564	100.0%
Transfers plant/balance	\$1,046,792	\$1,267	
Total	\$14,729,084	\$17,831	
E & G Revenue			
State appropriations	\$9,009,309	\$10,907	61.2%
Tuition & fees	\$1,971,280	\$2,387	13.4%
Return on investment	\$200,524	\$243	1.4%
Gifts, grants & contracts	\$2,066,189	\$2,503	14.0%
Other	\$1,481,782	\$1,794	10.1%
Total	\$14,729,084	\$17,833	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$182,262	\$0	\$182,262
State	\$0	\$2,336	\$2,336
Institutional	\$0	\$0	\$0
Private	\$29,990	\$0	\$29,990
Total	\$212,252	\$2,336	\$214,588



West Texas A&M University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,675	2,849	3,826	5,363	209	773	136	194	0
Undergraduate	5,316	44.0%	56.0%	80.3%	3.4%	12.8%	2.1%	1.4%	0.0%
Dual enrollment	7	42.9%	57.1%	57.1%	0.0%	42.9%	0.0%	0.0%	0.0%
Freshman	1,569	45.8%	54.2%	76.4%	3.8%	15.6%	1.7%	2.6%	0.0%
Post-baccalaureate	79	40.5%	59.5%	57.0%	2.5%	5.1%	1.3%	34.2%	0.0%
Graduate	1,280	37.5%	62.5%	82.1%	2.0%	7.1%	1.8%	7.0%	0.0%
Master's	1,280	37.5%	62.5%	82.1%	2.0%	7.1%	1.8%	7.0%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	19.7%	20.0%	19.5%	19.6%	18.1%	20.8%	19.6%	23.4%	0.0%
Over 24 years of age	22.7%	21.2%	23.8%	22.2%	22.0%	24.5%	26.8%	26.0%	0.0%
Average age	23	23	24	23	23	23	24	23	0
Entering directly from high school	625	43.0%	57.0%	77.0%	3.8%	17.9%	1.1%	0.2%	0.0%
First-time undergraduate admissions									
Number who applied	1,885	822	1,063	1,404	93	307	39	28	14
Percent who were admitted	90.4%	92.3%	88.9%	90.6%	86.0%	90.9%	87.2%	89.3%	100.0%
Number who enrolled	806	365	441	624	27	137	11	7	0
Percent who enrolled	42.8%	44.4%	41.5%	44.4%	29.0%	44.6%	28.2%	25.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	547	38.4%	61.6%	76.8%	4.8%	9.5%	3.5%	4.6%	0.9%
Top 10% enrolled	149	29.5%	70.5%	82.6%	4.0%	6.7%	2.0%	4.7%	0.0%
% of statewide Top 10%	1.2%	0.9%	1.4%	1.6%	0.8%	0.4%	0.2%	12.7%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	846	392	454	651	32	135	21	7	0
Number retained after one year	555	247	308	426	18	90	17	4	0
Percent retained	65.6%	63.0%	67.8%	65.4%	56.3%	66.7%	81.0%	57.1%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	901	395	506	749	20	110	15	7	0
Graduated from this university	33.6%	28.4%	37.7%	35.2%	25.0%	22.7%	26.7%	71.4%	0.0%
Graduated from other Texas public inst.	7.0%	7.1%	6.9%	7.5%	0.0%	4.5%	13.3%	0.0%	0.0%
Persisting at this institution	6.4%	7.1%	5.9%	5.6%	15.0%	10.0%	13.3%	0.0%	0.0%
Persisting at other Texas public inst.	7.3%	8.6%	6.3%	7.3%	5.0%	8.2%	6.7%	0.0%	0.0%
Overall graduation & persistence rate	54.3%	51.2%	56.8%	55.6%	45.0%	45.4%	60.0%	71.4%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,242	40.3%	59.7%	82.4%	3.1%	11.7%	2.6%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	266	33.1%	66.9%	83.5%	3.0%	9.8%	3.0%	0.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	484			403	7	57	11	6	
TASP tested	1,041			772	70	161	16	22	
Percent passing TASP	46.0%			48.3%	32.9%	44.1%	43.8%	22.7%	
Percent requiring remediation	36.9%			34.0%	61.0%	41.3%	33.3%	60.7%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	272.3	152.5	119.8	248.7	3.6	4.5	13.4	2.2	
Tenured & tenure-track	148.5	107.9	40.6	134.3	1.0	2.0	10.3	1.0	
Non-Tenured & Non-TA	104.6	38.2	66.4	97.8	2.1	1.4	3.2	0.2	
Teaching assistant	19.2	6.4	12.8	16.7	0.5	1.1	0.0	1.0	
Total faculty headcount	375	200	175	342	5	7	17	4	
Percent part-time	26.4%	20.5%	33.1%	26.6%	20.0%	28.6%	29.4%	0.0%	

West Texas A&M University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,230	501	729	1,027	23	103	24	53	0
Percent	100.0%	40.7%	59.3%	83.5%	1.9%	8.4%	2.0%	4.3%	0.0%
Associate									
Bachelor's	962	40.0%	60.0%	85.4%	2.3%	9.1%	2.2%	0.9%	0.0%
Master's	268	43.3%	56.7%	76.5%	0.4%	5.6%	1.1%	16.4%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=616)	85.0%	80.0%	87.0%	87.0%	58.0%	79.0%	62.0%
Cumulative pass rate (N=457)	94.0%	92.0%	95.0%	95.0%	75.0%	93.0%	100.0%

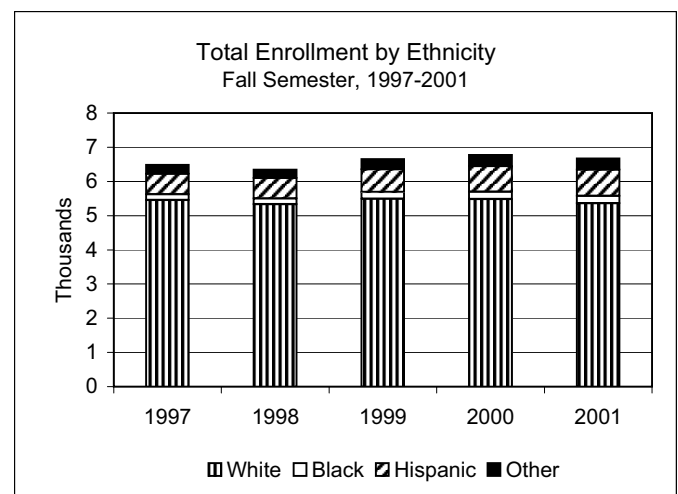
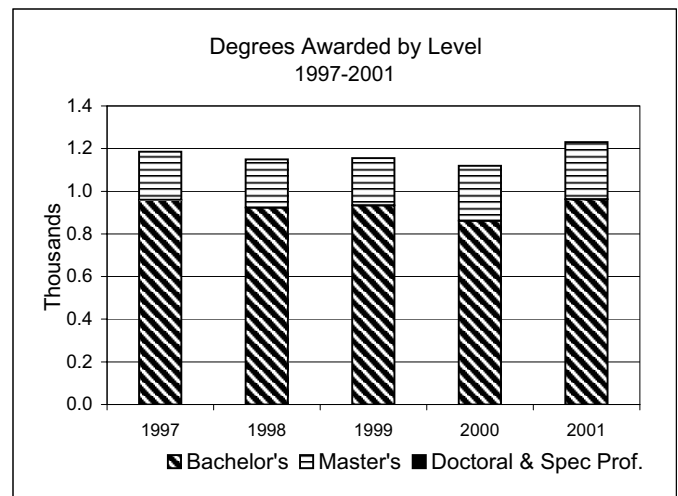
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		962	268		
Liberal Arts		361	38		
Science		92	11		
Education			97		
Agriculture		74	17		
Engineering					
Technology		5	3		
Social Sciences & Services		179	19		
Business		154	63		
Health		97	20		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$20,027,247	\$3,521	34.9%
Research	\$3,610,592	\$635	6.3%
Institutional support	\$4,498,153	\$791	7.9%
Scholarships/fellowships	\$9,238,798	\$1,624	16.1%
O&M Plant	\$8,345,885	\$1,467	14.6%
Other	\$11,603,614	\$2,040	20.2%
Subtotal E&G expend.	\$57,324,289	\$10,078	100.0%
Transfers plant/balance	\$6,598,605	\$1,160	
Total	\$63,922,894	\$11,238	
E & G Revenue			
State appropriations	\$31,816,125	\$5,594	49.8%
Tuition & fees	\$13,293,531	\$2,337	20.8%
Return on investment	\$1,332,311	\$234	2.1%
Gifts, grants & contracts	\$10,012,364	\$1,761	15.7%
Other	\$7,468,563	\$1,313	11.7%
Total	\$63,922,894	\$11,239	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$3,531,219	\$0	\$3,531,219
State	\$2,110,819	\$879,668	\$2,990,487
Institutional	\$62,810	\$0	\$62,810
Private	\$331,865	\$0	\$331,865
Total	\$6,036,713	\$879,668	\$6,916,381



Texas State University System Institutions

Angelo State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,256	2,728	3,528	4,585	312	1,206	81	72	0
Undergraduate	5,709	44.3%	55.7%	72.4%	5.2%	20.1%	1.3%	1.0%	0.0%
Dual enrollment									
Freshman	2,008	45.3%	54.7%	70.3%	5.2%	23.0%	1.3%	0.2%	0.0%
Post-baccalaureate	114	41.2%	58.8%	79.8%	5.3%	12.3%	2.6%	0.0%	0.0%
Graduate	433	34.6%	65.4%	83.8%	1.6%	10.4%	0.9%	3.2%	0.0%
Master's	433	34.6%	65.4%	83.8%	1.6%	10.4%	0.9%	3.2%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	17.9%	16.8%	18.8%	18.1%	9.7%	19.8%	20.3%	3.4%	0.0%
Over 24 years of age	17.3%	16.0%	18.4%	17.1%	13.4%	19.4%	17.6%	12.1%	0.0%
Average age	22	22	22	22	22	23	22	22	0
Entering directly from high school	1,154	44.2%	55.8%	71.1%	4.9%	22.1%	1.8%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	3,230	1,345	1,885	1,990	255	854	87	40	4
Percent who were admitted	48.1%	51.4%	45.8%	53.4%	30.2%	41.2%	32.2%	85.0%	0.0%
Number who enrolled	1,294	578	716	908	62	299	21	4	0
Percent who enrolled	40.1%	43.0%	38.0%	45.6%	24.3%	35.0%	24.1%	10.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	217	31.8%	68.2%	83.9%	0.5%	14.3%	0.5%	0.9%	0.0%
Top 10% enrolled	176	30.7%	69.3%	84.1%	0.6%	14.2%	0.6%	0.6%	0.0%
% of statewide Top 10%	1.4%	1.1%	1.6%	1.9%	0.1%	1.1%	0.1%	1.8%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,180	533	647	856	71	230	20	3	0
Number retained after one year	671	282	389	500	37	124	10	0	0
Percent retained	56.9%	52.9%	60.1%	58.4%	52.1%	53.9%	50.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,075	472	603	816	39	197	17	6	0
Graduated from this university	30.8%	32.8%	29.2%	32.2%	20.5%	27.4%	35.3%	0.0%	0.0%
Graduated from other Texas public inst.	12.8%	10.6%	14.6%	15.1%	2.6%	5.6%	17.6%	0.0%	0.0%
Persisting at this institution	4.9%	5.3%	4.6%	4.8%	7.7%	5.1%	5.9%	0.0%	0.0%
Persisting at other Texas public inst.	8.2%	8.5%	8.0%	7.5%	12.8%	10.2%	11.8%	0.0%	0.0%
Overall graduation & persistence rate	56.7%	57.2%	56.4%	59.6%	43.6%	48.3%	70.6%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	682	43.8%	56.2%	72.9%	5.6%	20.2%	1.2%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	122	38.5%	61.5%	74.6%	4.1%	18.9%	1.6%	0.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	591			486	13	73	6	13	
TASP tested	1,175			777	94	261	17	26	
Percent passing TASP	40.3%			43.9%	21.3%	36.0%	35.3%	50.0%	
Percent requiring remediation	39.7%			34.5%	69.2%	50.0%	47.8%	33.3%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	249.8	142.8	107.0	222.3	3.2	14.4	9.9	0.0	
Tenured & tenure-track	156.5	106.7	49.8	136.7	2.0	8.9	8.9	0.0	
Non-Tenured & Non-TA	92.3	35.6	56.7	85.1	1.2	5.0	1.0	0.0	
Teaching assistant	1.0	0.5	0.5	0.5	0.0	0.5	0.0	0.0	
Total faculty headcount	306	172	134	274	4	18	10	0	
Percent part-time	20.3%	14.5%	27.6%	20.4%	25.0%	27.8%	0.0%	0.0%	

Angelo State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,002	398	604	762	34	158	22	26	0
Percent	100.0%	39.7%	60.3%	76.0%	3.4%	15.8%	2.2%	2.6%	0.0%
Associate	45.0	0.1	0.9	0.8	0.0	0.2	0.0	0.0	0
Bachelor's	843	40.9%	59.1%	74.7%	3.7%	16.1%	2.6%	2.8%	0.0%
Master's	114	41.2%	58.8%	86.0%	1.8%	10.5%	0.0%	1.8%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=328)	83.0%	81.0%	84.0%	87.0%	38.0%	70.0%	43.0%
Cumulative pass rate (N=312)	93.0%	90.0%	93.0%	93.0%	84.0%	94.0%	100.0%

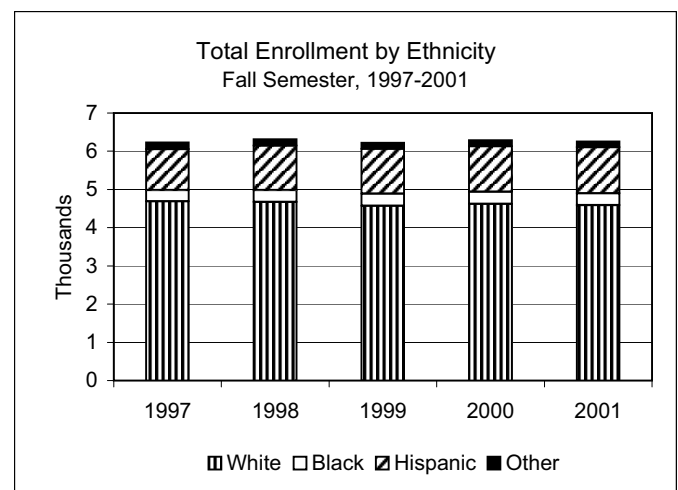
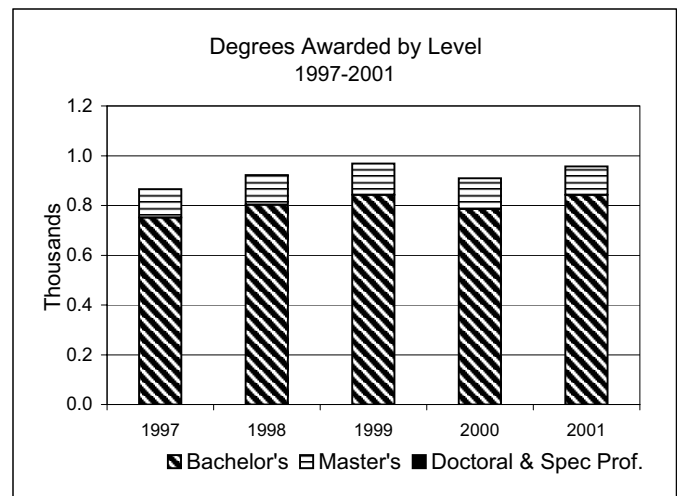
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	45	843	114		
Liberal Arts		259	8		
Science		92	3		
Education			41		
Agriculture		40	6		
Engineering					
Technology					
Social Sciences & Services		244	26		
Business		189	27		
Health	45	19	3		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E & G Expenditures			
Instruction	\$24,860,060	\$4,378	50.9%
Research	\$1,058,449	\$186	2.2%
Institutional support	\$5,595,717	\$986	11.5%
Scholarships/fellowships	\$6,197,169	\$1,091	12.7%
O&M Plant	\$4,951,534	\$872	10.1%
Other	\$6,161,933	\$1,085	12.6%
Subtotal E&G expend.	\$48,824,862	\$8,598	100.0%
Transfers plant/balance	\$8,890,936	\$1,566	
Total	\$57,715,798	\$10,164	
E & G Revenue			
State appropriations	\$30,901,648	\$5,442	53.5%
Tuition & fees	\$12,414,984	\$2,187	21.5%
Return on investment	\$4,894,370	\$862	8.5%
Gifts, grants & contracts	\$7,367,633	\$1,298	12.8%
Other	\$2,137,163	\$377	3.7%
Total	\$57,715,798	\$10,165	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development		Other	Total
Federal	\$254,963	\$0	\$0	\$254,963
State	\$463,858	\$0	\$0	\$463,858
Institutional	\$0	\$0	\$0	\$0
Private	\$81,223	\$0	\$0	\$81,223
Total	\$800,044	\$0	\$0	\$800,044



Lamar University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	8,968	3,742	5,226	6,228	1,618	421	310	390	1
Undergraduate	7,547	41.0%	59.0%	72.1%	18.7%	4.8%	3.6%	0.8%	0.0%
Dual enrollment									
Freshman	2,856	43.5%	56.5%	71.4%	19.9%	5.1%	3.0%	0.5%	0.0%
Post-baccalaureate	478	30.5%	69.5%	63.8%	28.0%	4.8%	3.3%	0.0%	0.0%
Graduate	943	52.9%	47.1%	51.4%	7.3%	3.6%	2.4%	35.2%	0.0%
Master's	915	52.2%	47.8%	51.9%	7.3%	3.6%	2.3%	34.9%	0.0%
Doctoral	28	75.0%	25.0%	35.7%	7.1%	3.6%	7.1%	46.4%	0.0%
Professional									
Undergraduate students									
Part-time	30.0%	27.3%	31.9%	30.8%	30.1%	30.8%	17.7%	10.3%	0.0%
Over 24 years of age	24.2%	19.8%	27.3%	23.2%	30.9%	21.4%	16.6%	15.5%	0.0%
Average age	23	23	24	23	25	23	22	22	18
Entering directly from high school	885	43.8%	56.2%	73.6%	16.9%	6.1%	3.2%	0.1%	0.1%
First-time undergraduate admissions									
Number who applied	2,107	930	1,177	1,233	580	158	61	16	59
Percent who were admitted	93.7%	94.6%	93.0%	97.3%	86.7%	96.2%	96.7%	93.8%	78.0%
Number who enrolled	1,029	487	542	736	194	63	24	11	1
Percent who enrolled	48.8%	52.4%	46.0%	59.7%	33.4%	39.9%	39.3%	68.8%	1.7%
First-time undergraduates' Top 10% status									
Top 10% offers	211	36.5%	63.5%	56.9%	25.1%	9.5%	5.7%	0.0%	2.8%
Top 10% enrolled	91	34.1%	65.9%	75.8%	14.3%	3.3%	5.5%	0.0%	1.1%
% of statewide Top 10%	0.7%	0.6%	0.8%	0.9%	1.7%	0.1%	0.4%	0.0%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	945	439	506	661	193	51	35	5	0
Number retained after one year	642	291	351	452	134	29	24	3	0
Percent retained	67.9%	66.3%	69.4%	68.4%	69.4%	56.9%	68.6%	60.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	773	393	380	588	111	38	29	7	0
Graduated from this university	21.2%	19.1%	23.4%	21.6%	17.1%	21.1%	17.2%	71.4%	0.0%
Graduated from other Texas public inst.	7.4%	5.6%	9.2%	7.1%	5.4%	15.8%	10.3%	0.0%	0.0%
Persisting at this institution	7.9%	8.1%	7.6%	7.5%	6.3%	15.8%	13.8%	0.0%	0.0%
Persisting at other Texas public inst.	9.7%	10.2%	9.2%	9.0%	11.7%	10.5%	17.2%	0.0%	0.0%
Overall graduation & persistence rate	46.2%	43.0%	49.4%	45.2%	40.5%	63.2%	58.5%	71.4%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	975	39.1%	60.9%	70.3%	19.6%	5.5%	4.5%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	173	30.1%	69.9%	71.1%	17.9%	6.4%	4.6%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	603			499	48	26	21	9	
TASP tested	1,535			982	383	91	49	30	
Percent passing TASP	37.7%			42.3%	24.3%	41.8%	38.8%	46.7%	
Percent requiring remediation	44.7%			38.3%	67.3%	45.3%	42.9%	41.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	345.9	202.5	143.3	293.8	12.3	5.3	30.7	3.9	
Tenured & tenure-track	235.3	156.7	78.6	198.0	7.0	1.3	26.0	3.0	
Non-Tenured & Non-TA	105.5	44.1	61.5	91.1	5.3	4.0	4.3	0.9	
Teaching assistant	5.1	1.8	3.3	4.7	0.0	0.0	0.4	0.0	
Total faculty headcount									
Total faculty headcount	430	245	185	370	15	8	32	5	
Percent part-time	26.3%	22.0%	31.9%	28.1%	20.0%	50.0%	3.1%	20.0%	

Lamar University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,304	545	759	882	163	57	53	149	0
Percent	100.0%	41.8%	58.2%	67.6%	12.5%	4.4%	4.1%	11.4%	0.0%
Associate	37.0	0.1	0.9	0.8	0.1	0.0	0.0	0.0	0
Bachelor's	976	39.7%	60.3%	73.7%	14.7%	4.7%	4.7%	2.3%	0.0%
Master's	281	52.3%	47.7%	47.0%	5.3%	3.6%	1.4%	42.7%	0.0%
Doctoral	10	70.0%	30.0%	0.0%	0.0%	0.0%	30.0%	70.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=636)	86.0%	83.0%	87.0%	92.0%	65.0%	85.0%	74.0%
Cumulative pass rate (N=421)	97.0%	98.0%	96.0%	97.0%	92.0%	100.0%	94.0%

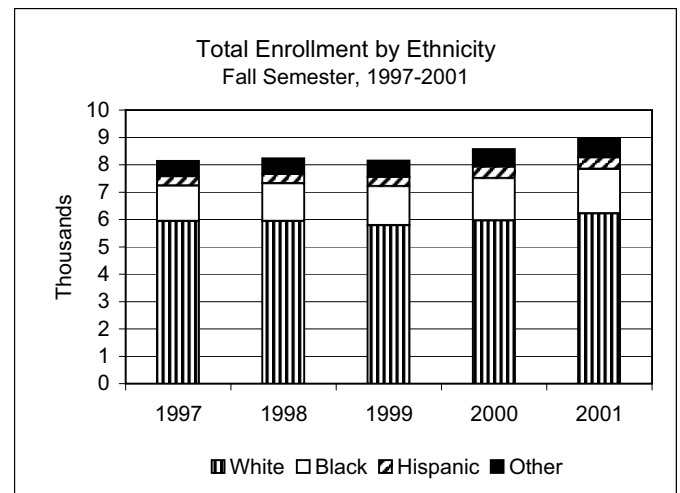
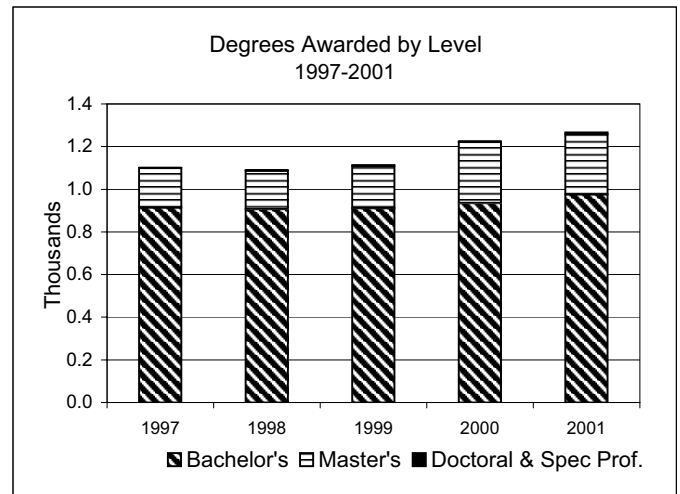
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	37	976	281	10	
Liberal Arts		320	11		
Science		75	36		
Education			70	1	
Agriculture					
Engineering		61	78	9	
Technology		11			
Social Sciences & Services		214	31		
Business		224	31		
Health	37	71	24		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$29,876,023	\$4,125	41.9%
Research	\$2,216,228	\$306	3.1%
Institutional support	\$9,227,819	\$1,274	13.0%
Scholarships/fellowships	\$12,476,298	\$1,723	17.5%
O&M Plant	\$6,560,535	\$906	9.2%
Other	\$10,905,541	\$1,506	15.3%
Subtotal E&G expend.	\$71,262,444	\$9,840	100.0%
Transfers plant/balance	\$10,044,124	\$1,387	
Total	\$81,306,568	\$11,227	
E & G Revenue			
State appropriations	\$40,791,817	\$5,633	50.2%
Tuition & fees	\$19,419,614	\$2,682	23.9%
Return on investment	\$1,640,602	\$227	2.0%
Gifts, grants & contracts	\$15,768,152	\$2,177	19.4%
Other	\$3,686,383	\$509	4.5%
Total	\$81,306,568	\$11,228	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$2,279,805	\$104,657	\$2,384,462
State	\$1,466,908	\$249,657	\$1,716,565
Institutional	\$199,413	\$114,255	\$313,668
Private	\$291,789	\$81,051	\$372,840
Total	\$4,237,915	\$549,620	\$4,787,535



Sam Houston State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	12,985	5,422	7,563	9,704	1,783	1,179	183	136	0
Undergraduate	11,265	43.2%	56.8%	73.8%	15.1%	9.2%	1.4%	0.5%	0.0%
Dual enrollment									
Freshman	3,239	43.5%	56.5%	68.7%	19.5%	9.8%	1.3%	0.7%	0.0%
Post-baccalaureate	366	36.9%	63.1%	80.3%	8.7%	9.3%	0.8%	0.8%	0.0%
Graduate	1,354	31.0%	69.0%	81.2%	3.7%	8.2%	1.5%	5.5%	0.0%
Master's	1,204	29.2%	70.8%	81.7%	3.4%	8.5%	1.6%	4.8%	0.0%
Doctoral	150	46.0%	54.0%	76.7%	6.0%	6.0%	0.7%	10.7%	0.0%
Professional									
Undergraduate students									
Part-time	18.3%	19.7%	17.2%	18.6%	15.5%	20.9%	20.0%	6.8%	0.0%
Over 24 years of age	18.3%	20.0%	16.9%	18.8%	13.0%	21.5%	23.7%	15.3%	0.0%
Average age	23	23	23	23	22	23	24	22	0
Entering directly from high school	1,495	41.2%	58.8%	69.6%	18.9%	10.5%	0.9%	0.1%	0.0%
First-time undergraduate admissions									
Number who applied	4,705	1,944	2,761	2,925	1,044	625	87	24	0
Percent who were admitted	84.3%	82.6%	85.5%	87.2%	75.4%	84.8%	83.9%	100.0%	0.0%
Number who enrolled	1,711	740	971	1,170	328	181	20	12	0
Percent who enrolled	36.4%	38.1%	35.2%	40.0%	31.4%	29.0%	23.0%	50.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	416	39.2%	60.8%	64.7%	19.0%	14.2%	2.2%	0.0%	0.0%
Top 10% enrolled	183	37.7%	62.3%	63.4%	21.9%	12.6%	2.2%	0.0%	0.0%
% of statewide Top 10%	1.5%	1.4%	1.5%	1.5%	5.1%	1.0%	0.3%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,618	655	963	1,079	322	176	36	5	0
Number retained after one year	1,089	419	670	738	212	116	21	2	0
Percent retained	67.3%	64.0%	69.6%	68.4%	65.8%	65.9%	58.3%	40.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,615	677	938	1,166	310	109	28	2	0
Graduated from this university	37.2%	32.9%	40.2%	38.4%	32.9%	37.6%	25.0%	100.0%	0.0%
Graduated from other Texas public inst.	9.4%	8.0%	10.4%	9.9%	8.7%	7.3%	3.6%	0.0%	0.0%
Persisting at this institution	4.8%	5.9%	4.1%	4.7%	5.5%	2.8%	10.7%	0.0%	0.0%
Persisting at other Texas public inst.	10.7%	11.7%	9.9%	9.6%	11.9%	16.5%	17.9%	0.0%	0.0%
Overall graduation & persistence rate	62.1%	58.5%	64.6%	62.6%	59.0%	64.2%	57.2%	100.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	3,351	43.8%	56.2%	82.3%	7.2%	9.1%	1.3%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	784	40.7%	59.3%	84.1%	5.6%	8.4%	1.7%	0.3%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	904			735	71	75	14	9	
TASP tested	1,138			681	288	130	15	24	
Percent passing TASP	32.1%			38.9%	17.0%	34.6%	26.7%	8.3%	
Percent requiring remediation	37.9%			29.4%	66.6%	41.5%	37.9%	66.7%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	473.6	277.9	195.7	420.4	7.6	17.1	13.5	15.0	
Tenured & tenure-track	304.8	201.4	103.4	275.9	4.7	9.3	11.5	3.5	
Non-Tenured & Non-TA	124.1	54.2	69.9	112.1	1.5	6.5	1.0	3.0	
Teaching assistant	44.7	22.3	22.4	32.4	1.4	1.4	1.0	8.5	
Total faculty headcount	637	364	273	565	11	21	15	25	
Percent part-time	17.6%	14.8%	21.2%	19.3%	9.1%	9.5%	0.0%	0.0%	

Sam Houston State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,389	948	1,441	1,883	238	208	38	22	0
Percent	100.0%	39.7%	60.3%	78.8%	10.0%	8.7%	1.6%	0.9%	0.0%
Associate									
Bachelor's	2,007	41.9%	58.1%	78.3%	11.4%	8.4%	1.5%	0.4%	0.0%
Master's	363	27.3%	72.7%	81.0%	2.8%	10.7%	1.7%	3.9%	0.0%
Doctoral	19	42.1%	57.9%	89.5%	0.0%	5.3%	5.3%	0.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=885)	88.0%	77.0%	90.0%	91.0%	70.0%	84.0%	79.0%
Cumulative pass rate (N=737)	95.0%	91.0%	96.0%	96.0%	79.0%	90.0%	96.0%

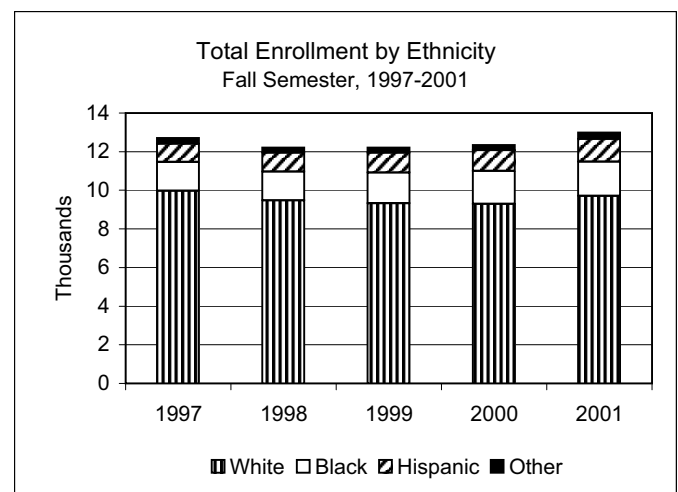
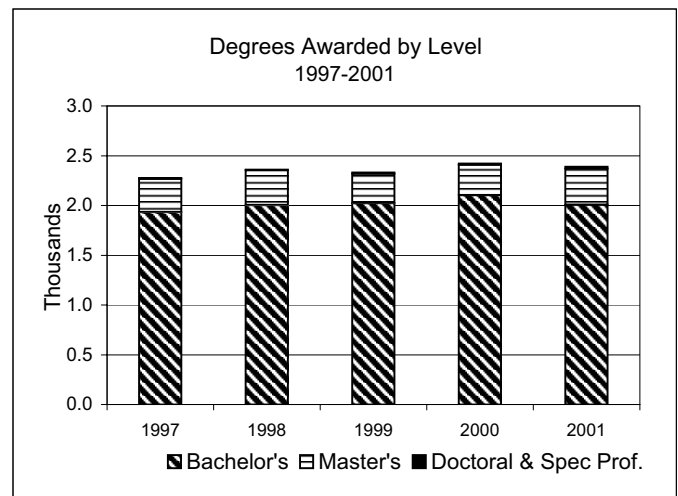
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,007	363	19	
Liberal Arts		640	60		
Science		104	19		
Education			131	11	
Agriculture		94	10		
Engineering					
Technology		32	1		
Social Sciences & Services		612	77	8	
Business		496	65		
Health		29			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$34,563,498	\$3,080	37.2%
Research	\$1,844,545	\$164	2.0%
Institutional support	\$17,508,674	\$1,560	18.9%
Scholarships/fellowships	\$10,459,517	\$932	11.3%
O&M Plant	\$8,197,548	\$730	8.8%
Other	\$20,307,124	\$1,810	21.9%
Subtotal E&G expend.	\$92,880,906	\$8,276	100.0%
Transfers plant/balance	\$7,843,578	\$699	
Total	\$100,724,484	\$8,975	
E & G Revenue			
State appropriations	\$49,885,153	\$4,445	49.5%
Tuition & fees	\$26,761,207	\$2,384	26.6%
Return on investment	\$1,720,494	\$153	1.7%
Gifts, grants & contracts	\$13,294,637	\$1,184	13.2%
Other	\$9,062,993	\$808	9.0%
Total	\$100,724,484	\$8,974	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,491,475	\$9,603,659	\$11,095,134
State	\$330,814	\$1,650,985	\$1,981,799
Institutional	\$0	\$0	\$0
Private	\$108,725	\$367,621	\$476,346
Total	\$1,931,014	\$11,622,265	\$13,553,279



Southwest Texas State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	23,517	10,230	13,287	16,785	1,222	4,249	555	446	260
Undergraduate	20,179	45.0%	55.0%	71.7%	5.0%	18.8%	2.3%	0.9%	1.1%
Dual enrollment									
Freshman	4,129	43.0%	57.0%	73.3%	5.2%	17.6%	2.3%	1.4%	0.3%
Post-baccalaureate	867	37.8%	62.2%	71.3%	7.0%	14.1%	2.1%	4.6%	0.9%
Graduate	2,471	33.6%	66.4%	68.4%	5.8%	13.2%	3.1%	8.7%	0.8%
Master's	2,441	33.5%	66.5%	68.2%	5.9%	13.4%	3.0%	8.8%	0.7%
Doctoral	30	43.3%	56.7%	83.3%	0.0%	0.0%	6.7%	3.3%	6.7%
Professional									
Undergraduate students									
Part-time	20.3%	21.9%	18.9%	18.5%	20.7%	25.4%	23.9%	25.8%	34.1%
Over 24 years of age	17.2%	19.5%	15.3%	14.6%	21.3%	23.6%	23.9%	18.4%	39.2%
Average age	23	23	22	22	23	23	23	22	26
Entering directly from high school	2,256	38.6%	61.4%	76.1%	4.6%	16.4%	2.7%	0.1%	0.1%
First-time undergraduate admissions									
Number who applied	7,232	2,923	4,309	5,209	413	1,351	214	30	15
Percent who were admitted	76.1%	72.0%	78.8%	78.0%	61.3%	72.8%	75.2%	90.0%	73.3%
Number who enrolled	2,549	1,002	1,547	1,925	122	411	66	19	6
Percent who enrolled	35.2%	34.3%	35.9%	37.0%	29.5%	30.4%	30.8%	63.3%	40.0%
First-time undergraduates' Top 10% status									
Top 10% offers	849	25.6%	74.4%	60.2%	7.3%	29.9%	2.2%	0.0%	0.4%
Top 10% enrolled	314	24.5%	75.5%	63.7%	6.7%	27.1%	2.2%	0.0%	0.3%
% of statewide Top 10%	2.5%	1.6%	3.1%	2.5%	2.7%	3.7%	0.6%	0.0%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,498	968	1,530	1,857	131	431	47	8	24
Number retained after one year	1,857	707	1,150	1,367	116	324	29	4	17
Percent retained	74.3%	73.0%	75.2%	73.6%	88.5%	75.2%	61.7%	50.0%	70.8%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	2,420	960	1,460	1,795	127	429	60	9	0
Graduated from this university	41.1%	35.6%	44.7%	42.3%	51.2%	33.8%	35.0%	33.3%	0.0%
Graduated from other Texas public inst.	13.2%	10.8%	14.7%	14.3%	7.9%	10.7%	11.7%	0.0%	0.0%
Persisting at this institution	6.4%	9.9%	4.0%	6.5%	3.1%	7.2%	5.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.8%	8.2%	7.5%	6.9%	7.1%	12.4%	6.7%	0.0%	0.0%
Overall graduation & persistence rate	68.5%	64.5%	70.9%	70.0%	69.3%	64.1%	58.4%	33.3%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,239	49.0%	51.0%	70.0%	3.8%	20.6%	2.8%	0.5%	2.3%
Bacc. degrees to public 2-year transfers	1,284	44.5%	55.5%	73.6%	3.1%	18.8%	3.6%	0.9%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	1,099			884	38	144	12	21	
TASP tested	1,299			852	94	290	15	48	
Percent passing TASP	58.1%			64.6%	33.0%	52.1%	53.3%	31.3%	
Percent requiring remediation	22.7%			17.4%	47.7%	32.0%	25.9%	47.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	927.7	506.0	421.7	782.7	18.1	74.7	36.4	15.8	
Tenured & tenure-track	506.5	321.7	184.8	431.8	11.7	40.0	21.0	2.0	
Non-Tenured & Non-TA	390.8	171.5	219.3	325.5	5.3	33.7	14.4	12.0	
Teaching assistant	30.4	12.8	17.7	25.4	1.2	1.0	1.0	1.8	
Total faculty headcount									
Percent part-time	44.3%	40.6%	48.6%	42.7%	41.9%	53.1%	37.0%	82.4%	

Southwest Texas State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	4,328	1,812	2,516	3,185	190	741	133	79	0
Percent	100.0%	41.9%	58.1%	73.6%	4.4%	17.1%	3.1%	1.8%	0.0%
Associate									
Bachelor's	3,571	43.1%	56.9%	73.6%	4.4%	18.1%	3.3%	0.7%	0.0%
Master's	754	35.9%	64.1%	73.7%	4.5%	12.6%	2.1%	7.0%	0.0%
Doctoral	3	100.0%	0.0%	66.7%	0.0%	0.0%	0.0%	33.3%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,065)	88.0%	80.0%	90.0%	91.0%	75.0%	76.0%	88.0%
Cumulative pass rate (N=916)	95.0%	91.0%	97.0%	96.0%	89.0%	92.0%	98.0%

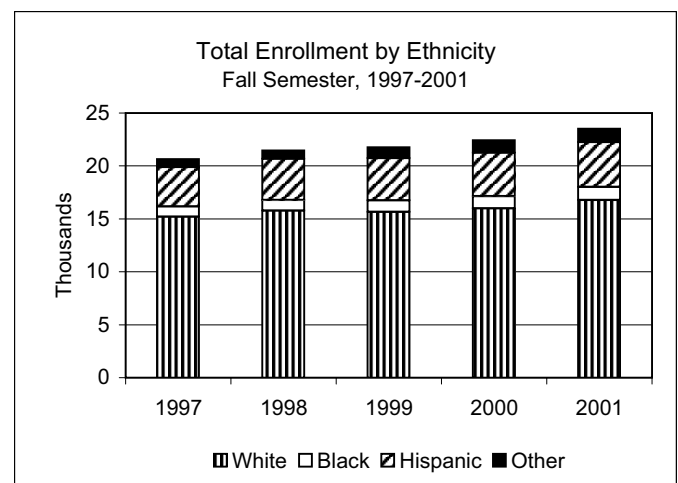
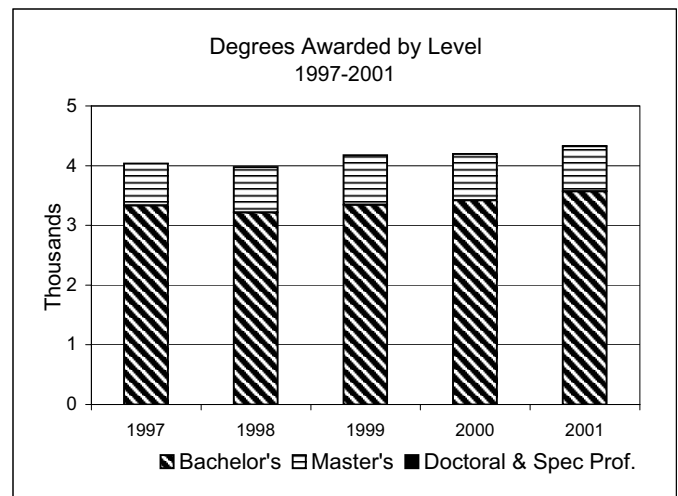
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,571	754	3	
Liberal Arts		1,125	72		
Science		296	90		
Education			222		
Agriculture		46			
Engineering					
Technology		50	5		
Social Sciences & Services		1,003	170	3	
Business		847	123		
Health		204	59		
Law			13		

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$78,360,930	\$3,946	45.5%
Research	\$10,426,870	\$525	6.1%
Institutional support	\$23,713,690	\$1,194	13.8%
Scholarships/fellowships	\$17,046,697	\$858	9.9%
O&M Plant	\$17,033,305	\$858	9.9%
Other	\$25,573,827	\$1,288	14.9%
Subtotal E&G expend.	\$172,155,319	\$8,669	100.0%
Transfers plant/balance	\$26,434,240	\$1,331	
Total	\$198,589,559	\$10,000	
E & G Revenue			
State appropriations	\$91,828,095	\$4,624	46.2%
Tuition & fees	\$59,027,120	\$2,972	29.7%
Return on investment	\$2,765,164	\$139	1.4%
Gifts, grants & contracts	\$34,243,453	\$1,723	17.2%
Other	\$10,725,727	\$540	5.4%
Total	\$198,589,559	\$10,000	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$4,769,709	\$0	\$4,769,709
State	\$3,877,616	\$0	\$3,877,616
Institutional	\$426,849	\$0	\$426,849
Private	\$1,326,653	\$0	\$1,326,653
Total	\$10,400,827	\$0	\$10,400,827



Sul Ross State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,992	987	1,005	996	76	883	19	16	2
Undergraduate	1,488	52.3%	47.7%	47.4%	4.5%	46.5%	1.0%	0.4%	0.1%
Dual enrollment									
Freshman	640	58.4%	41.6%	44.5%	6.3%	48.1%	0.6%	0.3%	0.2%
Post-baccalaureate	88	40.9%	59.1%	59.1%	3.4%	35.2%	1.1%	1.1%	0.0%
Graduate	416	41.6%	58.4%	57.2%	1.4%	38.5%	0.7%	2.2%	0.0%
Master's	416	41.6%	58.4%	57.2%	1.4%	38.5%	0.7%	2.2%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	15.4%	11.6%	19.6%	14.6%	7.5%	17.1%	20.0%	0.0%	0.0%
Over 24 years of age	24.8%	20.3%	29.7%	24.8%	13.4%	25.7%	26.7%	50.0%	0.0%
Average age	23	22	24	23	21	23	24	25	19
Entering directly from high school	275	65.1%	34.9%	42.9%	4.7%	51.3%	0.7%	0.0%	0.4%
First-time undergraduate admissions									
Number who applied	683	391	292	293	57	317	3	3	10
Percent who were admitted	98.5%	98.0%	99.3%	99.0%	96.5%	98.7%	100.0%	100.0%	90.0%
Number who enrolled	336	209	127	147	18	167	2	1	1
Percent who enrolled	49.2%	53.5%	43.5%	50.2%	31.6%	52.7%	66.7%	33.3%	10.0%
First-time undergraduates' Top 10% status									
Top 10% offers	645	57.1%	42.9%	42.3%	8.4%	47.0%	0.5%	0.5%	1.4%
Top 10% enrolled	332	62.0%	38.0%	43.7%	5.1%	50.0%	0.6%	0.3%	0.3%
% of statewide Top 10%	2.7%	4.3%	1.7%	1.8%	2.2%	7.1%	0.2%	1.8%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	249	150	99	123	20	103	2	0	1
Number retained after one year	117	65	52	46	10	60	1	0	0
Percent retained	47.0%	43.3%	52.5%	37.4%	50.0%	58.3%	50.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	361	232	129	188	36	134	3	0	0
Graduated from this university	18.3%	13.8%	26.4%	19.7%	8.3%	17.9%	66.7%	0.0%	0.0%
Graduated from other Texas public inst.	7.5%	8.2%	6.2%	9.0%	11.1%	3.7%	33.3%	0.0%	0.0%
Persisting at this institution	6.6%	4.7%	10.1%	2.7%	11.1%	11.2%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	8.3%	9.9%	5.4%	10.1%	5.6%	6.7%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	40.7%	36.6%	48.1%	41.5%	36.1%	39.5%	100.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	162	56.8%	43.2%	55.6%	4.3%	37.7%	0.6%	0.0%	1.9%
Bacc. degrees to public 2-year transfers	27	51.9%	48.1%	51.9%	3.7%	40.7%	3.7%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	84			56	1	24	1	2	
TASP tested	275			121	28	121	1	4	
Percent passing TASP	11.3%			16.5%	0.0%	8.3%	0.0%	25.0%	
Percent requiring remediation	68.0%			57.1%	96.6%	76.6%	50.0%	50.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	107.7	70.6	37.1	96.2	0.0	9.6	1.9	0.0	
Tenured & tenure-track	72.8	52.7	20.2	68.0	0.0	3.2	1.7	0.0	
Non-Tenured & Non-TA	28.8	15.1	13.8	23.0	0.0	5.6	0.3	0.0	
Teaching assistant	6.0	2.8	3.2	5.2	0.0	0.8	0.0	0.0	
Total faculty headcount	137	85	52	120	0	14	3	0	
Percent part-time	25.5%	18.8%	36.5%	23.3%	0.0%	35.7%	66.7%	0.0%	

Sul Ross State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	381	165	216	195	14	154	7	11	0
Percent	100.0%	43.3%	56.7%	51.2%	3.7%	40.4%	1.8%	2.9%	0.0%
Associate	24.0	0.2	0.8	0.5	0.0	0.5	0.0	0.0	0
Bachelor's	188	50.0%	50.0%	53.7%	3.7%	39.9%	2.7%	0.0%	0.0%
Master's	169	39.6%	60.4%	48.5%	4.1%	39.6%	1.2%	6.5%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=188)	81.0%	79.0%	82.0%	87.0%	100.0%	74.0%	50.0%
Cumulative pass rate (N=181)	93.0%	90.0%	95.0%	96.0%	6700.0%	90.0%	100.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	24	188	169		
Liberal Arts		55	8		
Science		24	10		
Education			108		
Agriculture		31			
Engineering					
Technology		4			
Social Sciences & Services		57	25		
Business	5	17	18		
Health	19				
Law					

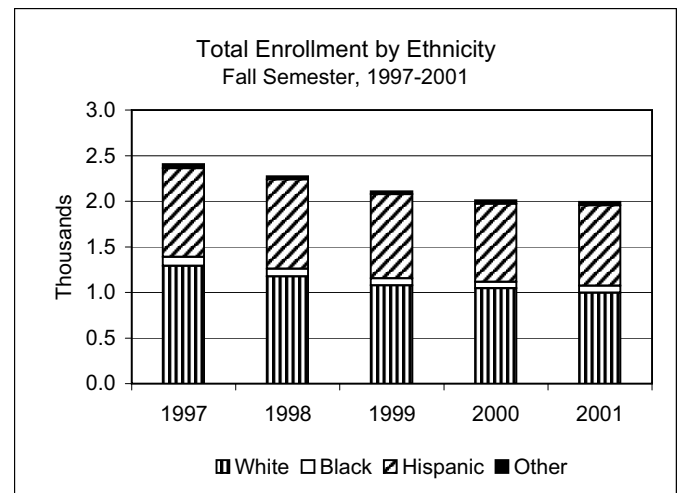
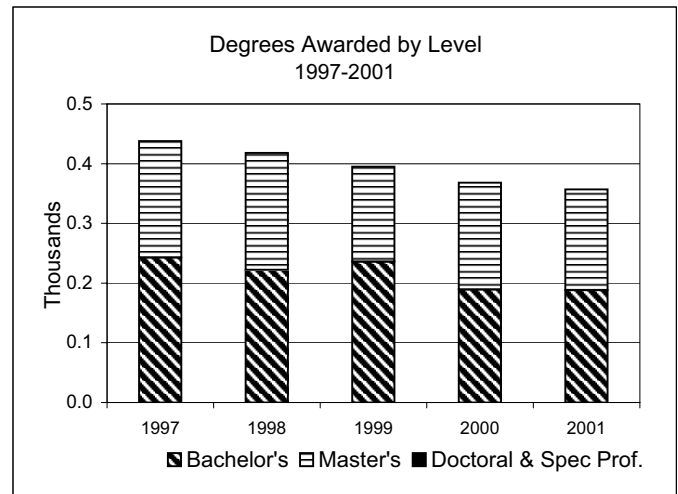
Selected current funds financial information, FY 2001*

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$10,539,983	\$4,141	34.7%
Research	\$779,300	\$306	2.6%
Institutional support	\$5,572,959	\$2,190	18.3%
Scholarships/fellowships	\$4,881,712	\$1,918	16.1%
O&M Plant	\$2,886,053	\$1,134	9.5%
Other	\$5,733,543	\$2,252	18.9%
Subtotal E&G expend.	\$30,393,550	\$11,941	100.0%
Transfers plant/balance	\$3,837,130	\$1,508	
Total	\$34,230,680	\$13,449	
E & G Revenue			
State appropriations	\$22,261,335	\$8,747	65.0%
Tuition & fees	\$4,949,208	\$1,945	14.5%
Return on investment	\$499,962	\$196	1.5%
Gifts, grants & contracts	\$5,869,778	\$2,307	17.2%
Other	\$650,397	\$255	1.9%
Total	\$34,230,680	\$13,451	100.0%

*Includes Sul Ross State University-Rio Grande Center

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$76,368	\$0	\$76,368
State	\$650,685	\$0	\$650,685
Institutional	\$0	\$0	\$0
Private	\$114,373	\$0	\$114,373
Total	\$841,426	\$0	\$841,426



Sul Ross State University-Rio Grande Campus, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	810	241	569	175	4	625	4	1	1
Undergraduate	506	28.3%	71.7%	18.6%	0.4%	80.2%	0.6%	0.0%	0.2%
Dual enrollment									
Freshman	10	60.0%	40.0%	10.0%	0.0%	90.0%	0.0%	0.0%	0.0%
Post-baccalaureate	151	35.1%	64.9%	23.8%	0.7%	74.8%	0.7%	0.0%	0.0%
Graduate	153	29.4%	70.6%	29.4%	0.7%	69.3%	0.0%	0.7%	0.0%
Master's	153	29.4%	70.6%	29.4%	0.7%	69.3%	0.0%	0.7%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	65.4%	74.8%	61.7%	68.1%	50.0%	64.8%	66.7%	0.0%	100.0%
Over 24 years of age	64.2%	69.2%	62.3%	58.5%	100.0%	65.0%	100.0%	0.0%	100.0%
Average age	30	30	30	30	33	30	32	0	31
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied		n/a							
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000		n/a							
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	391	29.4%	70.6%	15.1%	0.3%	83.9%	0.3%	0.0%	0.5%
Bacc. degrees to public 2-year transfers	116	20.7%	79.3%	19.8%	0.9%	79.3%	0.0%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	4			3	0	1	0	0	
TASP tested	103			15	0	86	0	2	
Percent passing TASP	44.7%			66.7%	0.0%	40.7%	0.0%	50.0%	
Percent requiring remediation	53.3%			27.8%	0.0%	58.6%	0.0%	50.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	30.6	21.3	9.3	23.8	0.0	5.8	1.0	0.0	
Tenured & tenure-track	21.6	15.6	6.0	17.6	0.0	3.0	1.0	0.0	
Non-Tenured & Non-TA	9.0	5.8	3.3	6.3	0.0	2.8	0.0	0.0	
Teaching assistant									
Total faculty headcount									
Total faculty headcount	50	33	17	36	0	13	1	0	
Percent part-time	60.0%	57.6%	64.7%	55.6%	0.0%	76.9%	0.0%	0.0%	

Sul Ross State University-Rio Grande Campus, Fall 2001 (cont.)

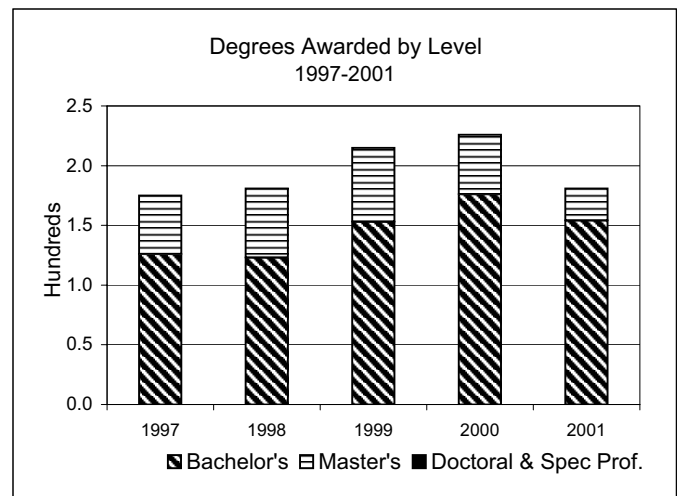
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	181	42	139	38	1	142	0	0	0
Percent	100.0%	23.2%	76.8%	21.0%	0.6%	78.5%	0.0%	0.0%	0.0%
Associate									
Bachelor's	154	18.8%	81.2%	18.8%	0.6%	80.5%	0.0%	0.0%	0.0%
Master's	27	48.1%	51.9%	33.3%	0.0%	66.7%	0.0%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=316)	80.0%	82.0%	80.0%	89.0%		77.0%	88.0%
Cumulative pass rate (N=230)	89.0%	90.0%	88.0%	90.0%		89.0%	100.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		154	27		
Liberal Arts		109			
Science		2			
Education			25		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		29			
Business		14	2		
Health					
Law					

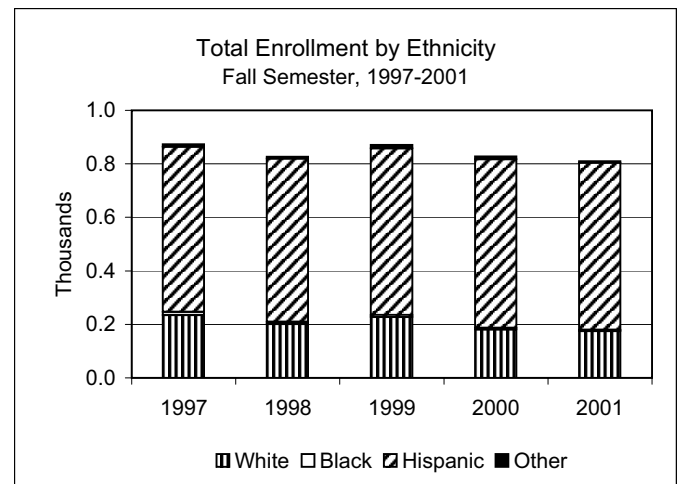
Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction			
Research			
Institutional support	Included with Sul Ross State University		
Scholarships/fellowships			
O&M Plant			
Other			
Subtotal E&G expend.			
Transfers plant/balance			
Total			
E & G Revenue			
State appropriations			
Tuition & fees			
Return on investment			
Gifts, grants & contracts			
Other			
Total			



Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$10,464	\$0	\$10,464
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$10,464	\$0	\$10,464



The University of Texas System Institutions

The University of Texas at Arlington, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	21,180	10,049	11,131	11,651	2,485	2,246	2,201	2,313	284
Undergraduate	15,164	47.1%	52.9%	55.6%	13.0%	12.5%	12.1%	5.1%	1.6%
Dual enrollment									
Freshman	3,354	51.1%	48.9%	54.0%	14.0%	13.8%	13.3%	3.7%	1.2%
Post-baccalaureate	1,166	41.2%	58.8%	62.3%	13.5%	8.4%	8.7%	3.7%	3.4%
Graduate	4,850	50.1%	49.9%	51.3%	7.3%	5.2%	5.3%	30.9%	0.0%
Master's	4,260	48.1%	51.9%	51.5%	7.8%	5.4%	4.9%	30.3%	0.0%
Doctoral	590	64.2%	35.8%	49.5%	3.6%	3.9%	8.1%	34.9%	0.0%
Professional									
Undergraduate students									
Part-time	27.3%	27.7%	26.9%	28.7%	26.1%	30.5%	22.9%	14.1%	36.8%
Over 24 years of age	27.6%	28.3%	27.0%	29.7%	26.1%	27.6%	21.5%	21.5%	34.3%
Average age	24	24	24	24	24	23	22	23	25
Entering directly from high school	1,568	49.4%	50.6%	54.4%	14.3%	14.8%	15.4%	0.1%	1.0%
First-time undergraduate admissions									
Number who applied	4,491	2,117	2,374	2,210	749	747	577	137	71
Percent who were admitted	84.9%	85.7%	84.2%	90.0%	68.4%	84.3%	87.9%	96.4%	63.4%
Number who enrolled	1,922	978	944	1,028	263	276	269	66	20
Percent who enrolled	42.8%	46.2%	39.8%	46.5%	35.1%	36.9%	46.6%	48.2%	28.2%
First-time undergraduates' Top 10% status									
Top 10% offers	696	34.1%	65.9%	47.6%	13.2%	21.7%	15.2%	0.7%	1.6%
Top 10% enrolled	332	34.6%	65.4%	53.3%	13.6%	16.9%	14.5%	0.3%	1.5%
% of statewide Top 10%	2.7%	2.4%	2.9%	2.2%	5.8%	2.4%	3.8%	1.8%	9.8%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,493	742	751	828	196	215	217	37	0
Number retained after one year	1,005	492	513	539	141	130	173	22	0
Percent retained	67.3%	66.3%	68.3%	65.1%	71.9%	60.5%	79.7%	59.5%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,008	510	498	623	104	89	160	32	0
Graduated from this university	30.7%	25.9%	35.5%	26.3%	31.7%	21.3%	51.9%	31.3%	0.0%
Graduated from other Texas public inst.	7.6%	6.7%	8.6%	10.0%	0.0%	7.9%	4.4%	3.1%	0.0%
Persisting at this institution	8.6%	10.0%	7.2%	8.8%	4.8%	10.1%	10.0%	6.3%	0.0%
Persisting at other Texas public inst.	9.8%	10.6%	9.0%	9.3%	11.5%	14.6%	8.1%	9.4%	0.0%
Overall graduation & persistence rate	56.7%	53.2%	60.3%	54.4%	48.0%	53.9%	74.4%	50.1%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	4,815	45.3%	54.7%	58.5%	11.6%	14.1%	11.8%	4.0%	0.0%
Bacc. degrees to public 2-year transfers	1,084	38.5%	61.5%	59.2%	9.3%	12.7%	13.3%	3.1%	2.3%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	1,548			1,104	104	146	149	45	
TASP tested	2,619			1,364	437	396	239	183	
Percent passing TASP	62.7%			71.0%	47.4%	67.4%	45.2%	49.7%	
Percent requiring remediation	23.4%			16.0%	42.5%	23.8%	33.8%	40.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	826.5	519.1	307.4	649.6	24.5	33.3	76.0	43.0	
Tenured & tenure-track	477.1	354.0	123.1	368.4	12.8	20.2	62.8	13.0	
Non-Tenured & Non-TA	275.1	131.1	144.0	238.3	7.9	9.7	11.2	8.0	
Teaching assistant	74.3	34.0	40.3	42.9	3.9	3.5	2.0	22.0	
Total faculty headcount	1,112	670	442	865	37	48	92	70	
Percent part-time	26.9%	24.3%	30.8%	28.9%	29.7%	27.1%	20.7%	8.6%	

The University of Texas at Arlington, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	3,972	1,749	2,223	2,401	333	340	411	439	48
Percent	100.0%	44.0%	56.0%	60.4%	8.4%	8.6%	10.3%	11.1%	1.2%
Associate									
Bachelor's	2,798	42.2%	57.8%	61.5%	9.7%	10.6%	12.5%	3.9%	1.7%
Master's	1,087	47.3%	52.7%	57.5%	5.3%	3.9%	4.9%	28.4%	0.0%
Doctoral	87	63.2%	36.8%	63.2%	3.4%	1.1%	8.0%	24.1%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=838)	92.0%	89.0%	93.0%	95.0%	80.0%	91.0%	83.0%
Cumulative pass rate (N=577)	96.0%	95.0%	97.0%	98.0%	88.0%	94.0%	91.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,798	1,087	87	

Liberal Arts		668	64	29	
Science		190	57	12	
Education			145		

Agriculture					
Engineering		281	225	17	
Technology					

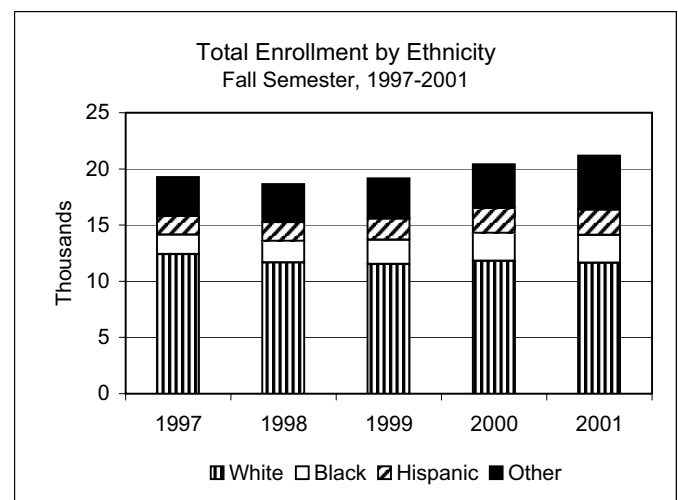
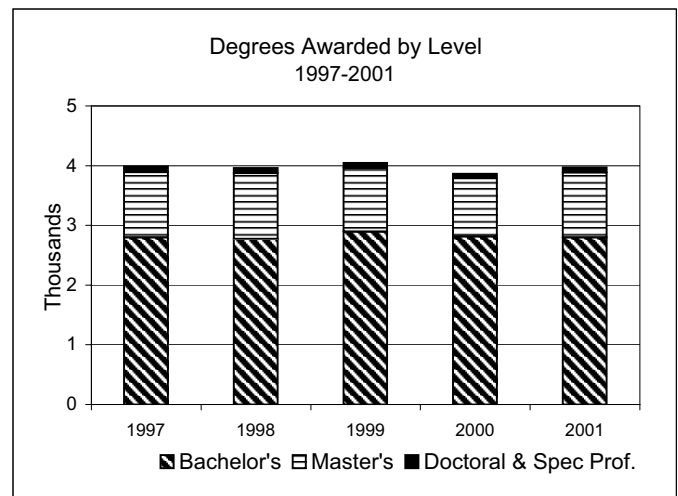
Social Sciences & Services		498	251	20	
Business		885	287	9	
Health		276	58		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$72,601,383	\$4,381	39.4%
Research	\$16,593,925	\$1,001	9.0%
Institutional support	\$17,988,615	\$1,085	9.8%
Scholarships/fellowships	\$24,070,594	\$1,452	13.1%
O&M Plant	\$14,377,775	\$868	7.8%
Other	\$38,802,106	\$2,341	21.0%
Subtotal E&G expend.	\$184,434,398	\$11,128	100.0%
Transfers plant/balance	\$15,576,681	\$940	
Total	\$200,011,079	\$12,068	
E & G Revenue			
State appropriations	\$89,566,446	\$5,404	44.8%
Tuition & fees	\$58,871,552	\$3,552	29.4%
Return on investment	\$3,976,055	\$240	2.0%
Gifts, grants & contracts	\$30,278,900	\$1,827	15.1%
Other	\$17,318,126	\$1,045	8.7%
Total	\$200,011,079	\$12,068	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$7,923,657	\$0	\$7,923,657
State	\$9,504,934	\$0	\$9,504,934
Institutional	\$117,013	\$0	\$117,013
Private	\$3,527,360	\$0	\$3,527,360
Total	\$21,072,964	\$0	\$21,072,964



The University of Texas at Austin, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	50,616	25,450	25,166	31,048	1,606	6,092	6,906	4,481	483
Undergraduate	38,609	49.5%	50.5%	62.7%	3.5%	13.6%	16.3%	3.5%	0.5%
Dual enrollment									
Freshman	8,166	49.3%	50.7%	62.0%	4.1%	14.1%	17.4%	1.9%	0.5%
Post-baccalaureate									
Graduate	12,007	52.9%	47.1%	57.0%	2.3%	7.1%	5.1%	26.2%	2.3%
Master's	5,806	51.9%	48.1%	58.9%	1.8%	7.0%	5.4%	24.6%	2.3%
Doctoral	4,534	55.9%	44.1%	50.2%	2.5%	5.9%	3.5%	36.8%	1.0%
Professional	1,667	48.3%	51.7%	69.0%	3.1%	10.9%	8.6%	3.0%	5.3%
Undergraduate students									
Part-time	11.9%	12.7%	11.1%	12.2%	8.5%	12.2%	10.8%	11.2%	22.6%
Over 24 years of age	7.0%	7.8%	6.2%	7.3%	6.7%	8.0%	3.9%	9.0%	23.1%
Average age	21	21	21	21	21	21	20	21	24
Entering directly from high school	5,711	47.4%	52.6%	59.9%	3.7%	15.3%	20.6%	0.2%	0.3%
First-time undergraduate admissions									
Number who applied	16,113	7,913	8,200	9,708	707	2,532	2,854	220	92
Percent who were admitted	76.8%	74.9%	78.6%	80.0%	61.8%	71.5%	79.1%	10.5%	78.3%
Number who enrolled	7,167	3,430	3,737	4,422	238	1,018	1,441	11	37
Percent who enrolled	44.5%	43.3%	45.6%	45.6%	33.7%	40.2%	50.5%	5.0%	40.2%
First-time undergraduates' Top 10% status									
Top 10% offers	6,055	43.5%	56.5%	58.5%	4.2%	17.2%	19.5%	0.1%	0.6%
Top 10% enrolled	3,516	43.2%	56.8%	57.9%	4.0%	16.4%	21.2%	0.1%	0.5%
% of statewide Top 10%	28.4%	31.4%	26.5%	25.8%	17.9%	24.7%	59.2%	9.1%	31.4%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	6,148	2,940	3,208	3,854	232	803	1,059	197	3
Number retained after one year	5,570	2,616	2,954	3,515	215	703	1,008	127	2
Percent retained	90.6%	89.0%	92.1%	91.2%	92.7%	87.5%	95.2%	64.5%	66.7%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	5,819	2,891	2,928	3,760	275	842	850	92	0
Graduated from this university	70.0%	64.9%	75.0%	71.9%	59.6%	60.8%	74.8%	60.9%	0.0%
Graduated from other Texas public inst.	3.7%	2.9%	4.4%	3.9%	0.4%	4.6%	3.2%	0.0%	0.0%
Persisting at this institution	3.9%	5.3%	2.6%	3.6%	5.8%	4.9%	3.9%	0.0%	0.0%
Persisting at other Texas public inst.	4.3%	5.1%	3.6%	3.8%	7.6%	6.3%	4.0%	0.0%	0.0%
Overall graduation & persistence rate	81.9%	78.2%	85.6%	83.2%	73.4%	76.6%	85.9%	60.9%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	4,601	48.0%	52.0%	66.6%	2.4%	15.4%	11.5%	2.8%	1.3%
Bacc. degrees to public 2-year transfers	1,162	46.0%	54.0%	68.3%	1.5%	16.5%	9.8%	3.2%	0.7%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	7,719			5,013	189	926	1,267	324	
TASP tested	1,217			590	111	290	151	75	
Percent passing TASP	67.1%			74.7%	46.8%	59.0%	69.5%	64.0%	
Percent requiring remediation	4.5%			2.7%	19.7%	9.8%	3.2%	6.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	2,316.7	1,506.7	810.1	1,857.7	76.6	117.5	120.4	144.6	
Tenured & tenure-track	1,551.8	1,152.8	399.0	1,266.7	54.5	67.1	95.4	68.2	
Non-Tenured & Non-TA	549.2	258.3	290.9	443.8	14.6	29.9	21.4	39.6	
Teaching assistant	215.7	95.6	120.2	147.3	7.5	20.5	3.7	36.8	
Total faculty headcount	2,916	1,829	1,087	2,335	97	155	137	192	
Percent part-time	17.4%	15.9%	20.0%	18.4%	19.6%	18.7%	9.5%	9.4%	

The University of Texas at Austin, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	11,488	5,595	5,893	7,475	282	1,276	1,268	1,090	97
Percent	100.0%	48.7%	51.3%	65.1%	2.5%	11.1%	11.0%	9.5%	0.8%
Associate									
Bachelor's	7,624	46.8%	53.2%	66.7%	2.4%	13.8%	13.4%	3.5%	0.2%
Master's	2,567	52.6%	47.4%	60.1%	2.4%	5.2%	5.5%	24.9%	1.9%
Doctoral	720	54.7%	45.3%	62.1%	3.6%	4.3%	4.7%	24.9%	0.4%
Professional	577	48.7%	51.3%	69.8%	1.7%	10.6%	11.6%	0.7%	5.5%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=639)	97.0%	95.0%	97.0%	97.0%	92.0%	96.0%	94.0%
Cumulative pass rate (N=477)	98.0%	94.0%	98.0%	99.0%	95.0%	94.0%	91.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		7,624	2,567	720	577

Liberal Arts		2,636	553	149	
Science		1,044	116	146	
Education			184	134	

Agriculture					
Engineering		740	383	145	
Technology					

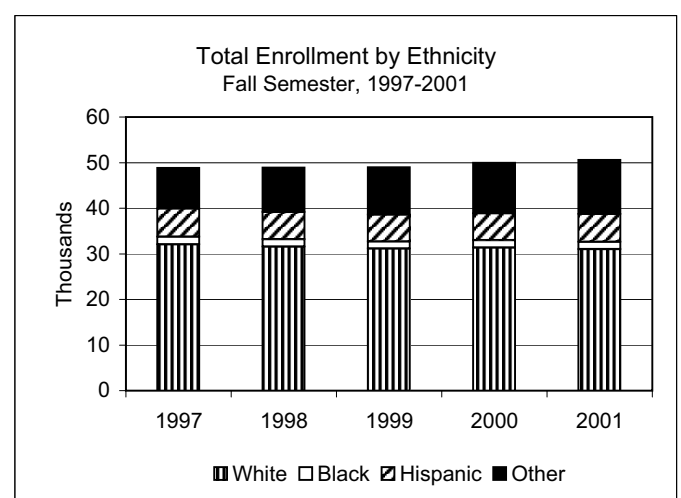
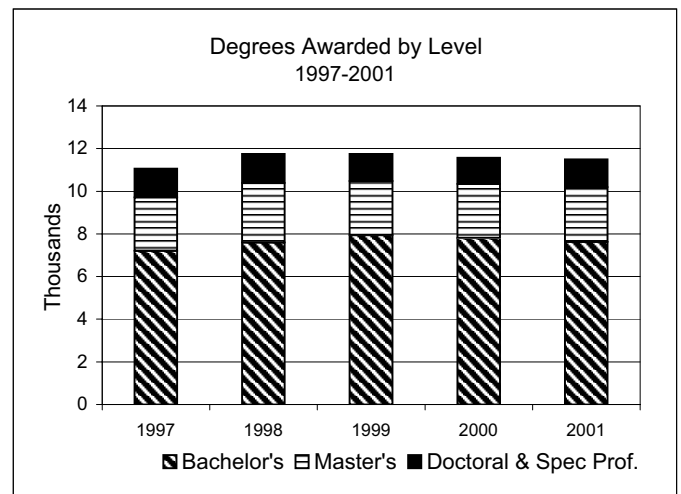
Social Sciences & Services		1,971	351	98	
Business		998	863	16	
Health		235	93	32	117
Law			24		460

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$331,227,942	\$7,361	32.0%
Research	\$263,419,192	\$5,854	25.5%
Institutional support	\$62,351,235	\$1,386	6.0%
Scholarships/fellowships	\$104,436,033	\$2,321	10.1%
O&M Plant	\$87,843,909	\$1,952	8.5%
Other	\$185,629,423	\$4,125	17.9%
Subtotal E&G expend.	\$1,034,907,734	\$22,999	100.0%
Transfers plant/balance	\$153,724,042	\$3,416	
Total	\$1,188,631,776	\$26,415	
E & G Revenue			
State appropriations	\$279,430,207	\$6,210	23.5%
Tuition & fees	\$205,358,977	\$4,564	17.3%
Return on investment	\$92,620,478	\$2,058	7.8%
Gifts, grants & contracts	\$398,994,238	\$8,867	33.6%
Other	\$212,227,876	\$4,717	17.9%
Total	\$1,188,631,776	\$26,414	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$235,436,101	\$0	\$235,436,101
State	\$52,829,525	\$0	\$52,829,525
Institutional	\$29,204,451	\$0	\$29,204,451
Private	\$48,885,282	\$0	\$48,885,282
Total	\$366,355,359	\$0	\$366,355,359



The University of Texas at Brownsville, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown	
Students										
Total enrollment, Fall 2001	3,494	1,258	2,236	342	11	3,059	14	64	4	
Undergraduate	2,656	35.7%	64.3%	5.2%	0.3%	93.0%	0.2%	1.2%	0.1%	
Dual enrollment										
Freshman	378	41.5%	58.5%	5.8%	0.0%	91.3%	0.3%	2.1%	0.5%	
Post-baccalaureate	4	25.0%	75.0%	25.0%	0.0%	50.0%	0.0%	25.0%	0.0%	
Graduate	834	36.9%	63.1%	24.2%	0.4%	70.4%	1.1%	3.8%	0.1%	
Master's	834	36.9%	63.1%	24.2%	0.4%	70.4%	1.1%	3.8%	0.1%	
Doctoral										
Professional										
Undergraduate students										
Part-time	68.4%	73.8%	65.4%	77.7%	62.5%	67.9%	100.0%	71.0%	33.3%	
Over 24 years of age	50.4%	52.3%	49.3%	74.8%	87.5%	49.0%	100.0%	35.5%	33.3%	
Average age	27	27	27	32	32	27	36	24	21	
Entering directly from high school	159	31.4%	68.6%	2.5%	0.0%	96.9%	0.0%	0.0%	0.6%	
First-time undergraduate admissions										
Number who applied	1,489	624	865	29	0	1,452	1	1	6	
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
Number who enrolled	123	48	75	2	0	121	0	0	0	
Percent who enrolled	8.3%	7.7%	8.7%	6.9%	0.0%	8.3%	0.0%	0.0%	0.0%	
First-time undergraduates' Top 10% status										
Top 10% offers										
Top 10% enrolled		n/a								
% of statewide Top 10%		n/a								
Retention of first-time, full-time freshmen entering Fall 2000										
FT freshmen entering Fall 2000	111	42	69	0	0	111	0	0	0	
Number retained after one year	52	19	33	0	0	52	0	0	0	
Percent retained	46.8%	45.2%	47.8%	0.0%	0.0%	46.8%	0.0%	0.0%	0.0%	
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995										
FT undergraduates entering Fall 1995		n/a								
Graduated from this university		n/a								
Graduated from other Texas public inst.		n/a								
Persisting at this institution		n/a								
Persisting at other Texas public inst.		n/a								
Overall graduation & persistence rate		n/a								
Public community and technical college transfer students										
Undergrads transferred from public 2-year	1,880	36.3%	63.7%	5.3%	0.5%	93.8%	0.2%	0.3%	0.0%	
Bacc. degrees to public 2-year transfers	484	32.6%	67.4%	5.6%	0.2%	93.2%	1.0%	0.0%	0.0%	
College readiness, FY 2000-2001										
	Total			White	Black	Hispanic	Asian	Other		
Academic exemption from TASP	42			1	0	41	0	0		
TASP tested	101			5	1	95	0	0		
Percent passing TASP	60.4%			60.0%	100.0%	60.0%	0.0%	0.0%		
Percent requiring remediation	28.0%			33.3%	0.0%	27.9%	0.0%	0.0%		
Faculty, Fall 2001										
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l		
Total FTE faculty	176.1	107.1	69.1	99.3	1.1	67.1	8.1	0.5		
Tenured & tenure-track	119.0	72.3	46.8	71.3	0.4	40.8	6.5	0.0		
Non-Tenured & Non-TA	57.1	34.8	22.3	28.0	0.7	26.3	1.6	0.5		
Teaching assistant										
Total faculty headcount										
Total faculty headcount	303	180	123	159	4	125	13	2		
Percent part-time	77.9%	78.9%	76.4%	76.7%	100.0%	77.6%	84.6%	100.0%		

The University of Texas at Brownsville, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	689	220	469	62	2	604	9	12	0
Percent	100.0%	31.9%	68.1%	9.0%	0.3%	87.7%	1.3%	1.7%	0.0%
Associate									
Bachelor's	543	31.7%	68.3%	6.1%	0.2%	92.4%	0.9%	0.4%	0.0%
Master's	146	32.9%	67.1%	19.9%	0.7%	69.9%	2.7%	6.8%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=524)	78.0%	79.0%	77.0%	90.0%		77.0%	83.0%
Cumulative pass rate (N=497)	87.0%	84.0%	88.0%	92.0%	100.0%	86.0%	89.0%

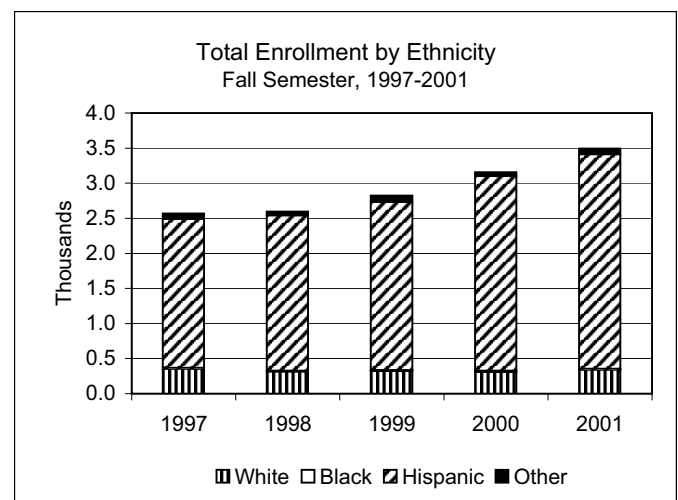
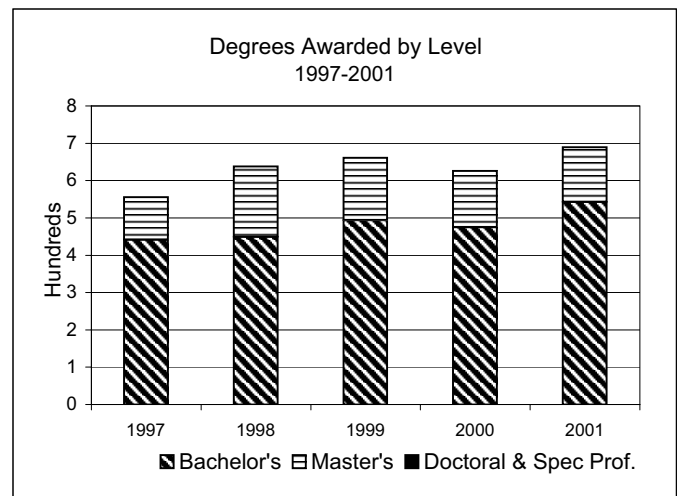
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		543	146		
Liberal Arts		152	21		
Science		57			
Education			112		
Agriculture					
Engineering					
Technology		7			
Social Sciences & Services		194			
Business		118	13		
Health		15			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$26,975,876	\$3,831	33.9%
Research	\$717,087	\$102	0.9%
Institutional support	\$7,876,614	\$1,119	9.9%
Scholarships/fellowships	\$24,775,813	\$3,519	31.1%
O&M Plant	\$6,217,445	\$883	7.8%
Other	\$13,114,846	\$1,862	16.5%
Subtotal E&G expend.	\$79,677,681	\$11,316	100.0%
Transfers plant/balance	\$5,923,869	\$841	
Total	\$85,601,550	\$12,157	
E & G Revenue			
State appropriations	\$19,528,051	\$2,773	22.8%
Tuition & fees	\$4,402,222	\$625	5.1%
Return on investment	\$407,547	\$58	0.5%
Gifts, grants & contracts	\$55,991,755	\$7,952	65.4%
Other	\$5,271,975	\$749	6.2%
Total	\$85,601,550	\$12,157	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$896,646	\$0	\$896,646
State	\$2,082	\$0	\$2,082
Institutional	\$118,875	\$0	\$118,875
Private	\$269,035	\$0	\$269,035
Total	\$1,286,638	\$0	\$1,286,638



The University of Texas at Dallas, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	12,455	6,653	5,802	6,449	830	829	2,297	1,996	54
Undergraduate	7,328	51.8%	48.2%	57.4%	7.4%	8.5%	21.7%	4.4%	0.6%
Dual enrollment									
Freshman	1,442	60.3%	39.7%	57.8%	6.2%	9.1%	22.6%	3.7%	0.5%
Post-baccalaureate	1,681	51.8%	48.2%	54.1%	11.4%	5.9%	19.2%	9.1%	0.2%
Graduate	3,446	57.6%	42.4%	38.7%	2.9%	3.0%	11.1%	44.1%	0.3%
Master's	2,914	56.4%	43.6%	37.3%	2.8%	2.9%	11.7%	45.0%	0.3%
Doctoral	532	64.5%	35.5%	46.4%	3.2%	3.6%	7.7%	39.1%	0.0%
Professional									
Undergraduate students									
Part-time	34.1%	32.2%	36.2%	35.0%	41.5%	37.2%	29.6%	26.9%	39.0%
Over 24 years of age	32.7%	29.5%	36.0%	33.3%	48.3%	34.8%	25.6%	28.4%	31.7%
Average age	24	24	25	25	26	24	23	23	24
Entering directly from high school	798	57.4%	42.6%	59.0%	6.1%	9.6%	23.2%	1.3%	0.8%
First-time undergraduate admissions									
Number who applied	2,128	1,138	990	1,115	180	233	473	115	12
Percent who were admitted	90.1%	90.3%	89.9%	89.9%	93.9%	93.1%	93.0%	69.6%	83.3%
Number who enrolled	1,007	584	423	568	58	99	241	35	6
Percent who enrolled	47.3%	51.3%	42.7%	50.9%	32.2%	42.5%	51.0%	30.4%	50.0%
First-time undergraduates' Top 10% status									
Top 10% offers	505	44.4%	55.6%	52.7%	10.9%	12.5%	21.8%	1.8%	0.4%
Top 10% enrolled	270	51.9%	48.1%	63.3%	4.4%	6.7%	22.2%	2.6%	0.7%
% of statewide Top 10%	2.2%	2.9%	1.7%	2.2%	1.5%	0.8%	4.8%	12.7%	3.9%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	744	470	274	450	41	64	167	22	0
Number retained after one year	574	354	220	340	32	45	146	11	0
Percent retained	77.2%	75.3%	80.3%	75.6%	78.0%	70.3%	87.4%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	350	197	153	210	21	30	80	9	0
Graduated from this university	55.1%	47.7%	64.7%	52.4%	33.3%	50.0%	68.8%	66.7%	0.0%
Graduated from other Texas public inst.	6.3%	6.1%	6.5%	6.2%	9.5%	3.3%	6.3%	11.1%	0.0%
Persisting at this institution	4.3%	6.1%	2.0%	5.7%	0.0%	3.3%	2.5%	0.0%	0.0%
Persisting at other Texas public inst.	6.9%	7.6%	5.9%	8.1%	4.8%	6.7%	5.0%	0.0%	0.0%
Overall graduation & persistence rate	72.6%	67.5%	79.1%	72.4%	47.6%	63.3%	82.6%	77.8%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,482	48.1%	51.9%	54.0%	7.1%	9.5%	25.5%	3.9%	0.1%
Bacc. degrees to public 2-year transfers	646	44.7%	55.3%	52.6%	5.3%	7.1%	28.9%	6.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	946			602	38	82	186	38	
TASP tested	346			164	40	33	68	41	
Percent passing TASP	53.2%			60.4%	42.5%	63.6%	48.5%	34.1%	
Percent requiring remediation	12.5%			8.5%	29.5%	10.4%	13.8%	34.2%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	404.9	295.0	109.9	307.5	8.2	10.9	70.3	8.0	
Tenured & tenure-track	242.8	199.6	43.2	180.3	3.0	5.8	48.8	5.0	
Non-Tenured & Non-TA	137.6	81.9	55.7	110.3	3.7	4.1	17.5	2.0	
Teaching assistant	24.5	13.5	10.9	16.9	1.5	1.0	4.0	1.0	
Total faculty headcount									
Percent part-time	38.0%	32.7%	49.2%	39.8%	16.7%	50.0%	33.3%	0.0%	

The University of Texas at Dallas, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,584	1,303	1,281	1,352	124	113	489	505	1
Percent	100.0%	50.4%	49.6%	52.3%	4.8%	4.4%	18.9%	19.5%	0.0%
Associate									
Bachelor's	1,386	47.5%	52.5%	59.7%	5.8%	6.5%	23.1%	4.8%	0.0%
Master's	1,129	53.6%	46.4%	43.1%	3.5%	1.9%	14.3%	37.1%	0.1%
Doctoral	69	56.5%	43.5%	53.6%	4.3%	2.9%	11.6%	27.5%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=307)	90.0%	92.0%	88.0%	95.0%	63.0%	83.0%	81.0%
Cumulative pass rate (N=184)	96.0%	99.0%	95.0%	99.0%	87.0%	71.0%	90.0%

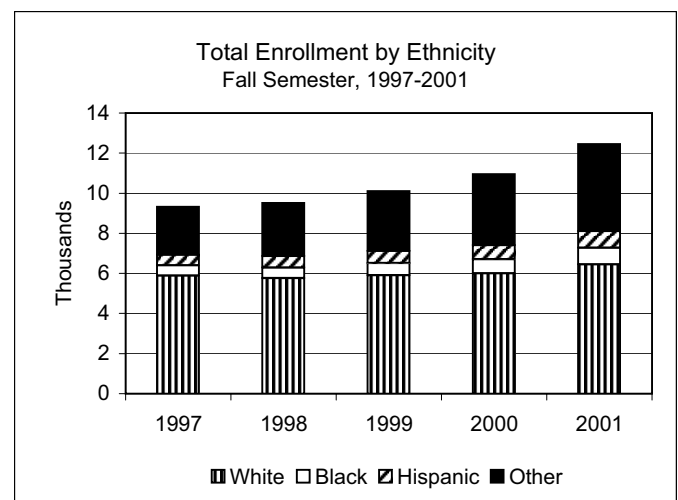
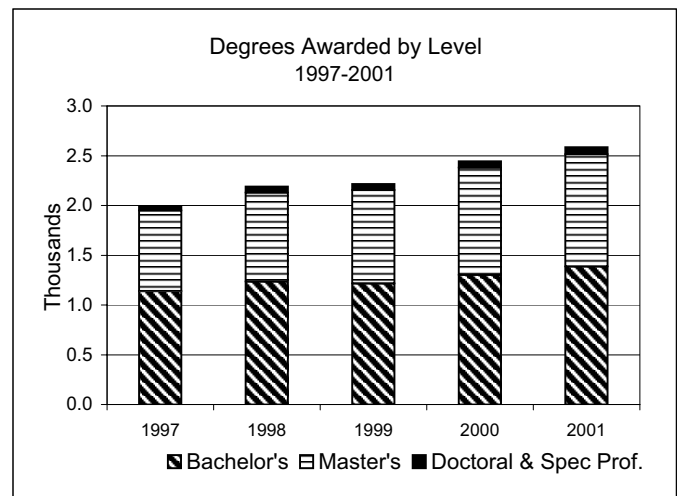
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,386	1,129	69	
Liberal Arts		242	51	13	
Science		332	281	33	
Education			8		
Agriculture					
Engineering		107	67	5	
Technology					
Social Sciences & Services		265	37	8	
Business		421	608	2	
Health		19	77	8	
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$53,586,581	\$5,996	41.9%
Research	\$15,705,320	\$1,757	12.3%
Institutional support	\$12,697,610	\$1,421	9.9%
Scholarships/fellowships	\$12,667,214	\$1,417	9.9%
O&M Plant	\$9,248,551	\$1,035	7.2%
Other	\$23,971,139	\$2,682	18.7%
Subtotal E&G expend.	\$127,876,415	\$14,308	100.0%
Transfers plant/balance	\$13,973,720	\$1,564	
Total	\$141,850,135	\$15,872	
E & G Revenue			
State appropriations	\$54,750,084	\$6,126	38.6%
Tuition & fees	\$42,093,885	\$4,710	29.7%
Return on investment	\$14,025,590	\$1,569	9.9%
Gifts, grants & contracts	\$21,517,400	\$2,407	15.2%
Other	\$9,463,176	\$1,059	6.7%
Total	\$141,850,135	\$15,872	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$11,815,490	\$0	\$11,815,490
State	\$8,416,725	\$0	\$8,416,725
Institutional	\$1,312,341	\$5,986,596	\$7,298,937
Private	\$5,899,501	\$0	\$5,899,501
Total	\$27,444,057	\$5,986,596	\$33,430,653



The University of Texas at El Paso, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	16,220	7,330	8,890	2,273	391	11,239	263	2,054	0
Undergraduate	13,642	45.6%	54.4%	11.8%	2.4%	72.5%	1.5%	11.8%	0.0%
Dual enrollment									
Freshman	4,402	48.3%	51.7%	10.4%	2.5%	72.6%	1.3%	13.2%	0.0%
Post-baccalaureate									
Graduate	2,578	43.0%	57.0%	25.8%	2.4%	52.3%	2.2%	17.4%	0.0%
Master's	2,366	41.9%	58.1%	25.0%	2.1%	54.1%	2.0%	16.8%	0.0%
Doctoral	212	55.2%	44.8%	34.4%	5.7%	32.1%	4.2%	23.6%	0.0%
Professional									
Undergraduate students									
Part-time	26.6%	27.6%	25.7%	27.2%	20.6%	29.1%	24.2%	12.3%	0.0%
Over 24 years of age	27.7%	26.1%	29.0%	38.7%	27.9%	28.1%	34.8%	13.2%	0.0%
Average age	24	23	24	26	24	24	25	21	0
Entering directly from high school	1,454	42.4%	57.6%	10.0%	2.2%	85.4%	2.1%	0.3%	0.0%
First-time undergraduate admissions									
Number who applied	3,565	1,637	1,928	440	124	2,566	63	372	0
Percent who were admitted	94.1%	94.4%	93.8%	95.2%	95.2%	94.9%	85.7%	88.4%	0.0%
Number who enrolled	2,319	1,085	1,234	226	49	1,717	33	294	0
Percent who enrolled	65.0%	66.3%	64.0%	51.4%	39.5%	66.9%	52.4%	79.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	435	34.3%	65.7%	13.6%	2.3%	80.5%	1.8%	1.8%	0.0%
Top 10% enrolled	281	37.4%	62.6%	10.3%	1.1%	85.1%	1.1%	2.5%	0.0%
% of statewide Top 10%	2.3%	2.2%	2.3%	0.4%	0.4%	10.3%	0.2%	12.7%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,973	951	1,022	196	56	1,453	20	248	0
Number retained after one year	1,273	580	693	116	34	979	12	132	0
Percent retained	64.5%	61.0%	67.8%	59.2%	60.7%	67.4%	60.0%	53.2%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,663	750	913	199	46	1,220	21	177	0
Graduated from this university	25.2%	21.1%	28.6%	23.1%	21.7%	24.3%	47.6%	31.6%	0.0%
Graduated from other Texas public inst.	3.3%	3.1%	3.5%	8.5%	2.2%	3.0%	0.0%	0.6%	0.0%
Persisting at this institution	14.1%	14.4%	13.8%	5.0%	6.5%	14.4%	4.8%	24.9%	0.0%
Persisting at other Texas public inst.	10.2%	10.8%	9.7%	11.1%	2.2%	11.6%	9.5%	1.7%	0.0%
Overall graduation & persistence rate	52.8%	49.4%	55.6%	47.7%	32.6%	53.3%	61.9%	58.8%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,510	39.8%	60.2%	11.6%	1.9%	83.5%	1.4%	1.7%	0.0%
Bacc. degrees to public 2-year transfers	382	33.0%	67.0%	13.9%	1.3%	81.7%	0.8%	2.4%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	469			117	12	322	6	12	
TASP tested	2,586			255	83	1,776	25	447	
Percent passing TASP	23.9%			38.0%	15.7%	25.6%	28.0%	10.1%	
Percent requiring remediation	64.5%			42.5%	73.7%	63.0%	58.1%	87.6%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	673.6	405.6	268.0	434.5	9.5	166.4	30.1	33.1	
Tenured & tenure-track	386.0	268.8	117.2	267.9	6.0	82.4	19.7	10.0	
Non-Tenured & Non-TA	264.9	126.8	138.1	158.4	3.0	77.5	10.5	15.6	
Teaching assistant	22.7	10.0	12.8	8.3	0.5	6.5	0.0	7.5	
Total faculty headcount	850	497	353	528	15	229	35	43	
Percent part-time	26.1%	23.1%	30.3%	23.5%	46.7%	35.8%	14.3%	9.3%	

The University of Texas at El Paso, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,128	852	1,276	404	40	1,409	32	243	0
Percent	100.0%	40.0%	60.0%	19.0%	1.9%	66.2%	1.5%	11.4%	0.0%
Associate									
Bachelor's	1,651	40.2%	59.8%	15.0%	1.9%	71.6%	1.7%	9.8%	0.0%
Master's	449	38.8%	61.2%	32.3%	2.0%	49.2%	0.7%	15.8%	0.0%
Doctoral	28	50.0%	50.0%	39.3%	0.0%	21.4%	3.6%	35.7%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=837)	82.0%	77.0%	83.0%	91.0%	87.0%	80.0%	78.0%
Cumulative pass rate (N=723)	87.0%	80.0%	89.0%	95.0%	79.0%	86.0%	57.0%

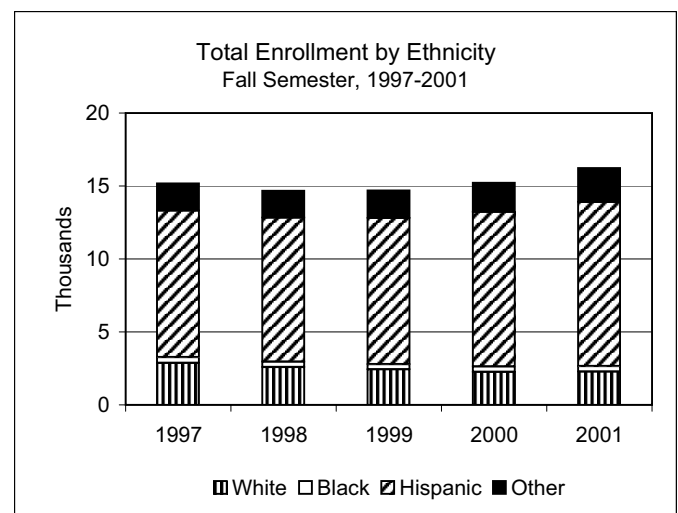
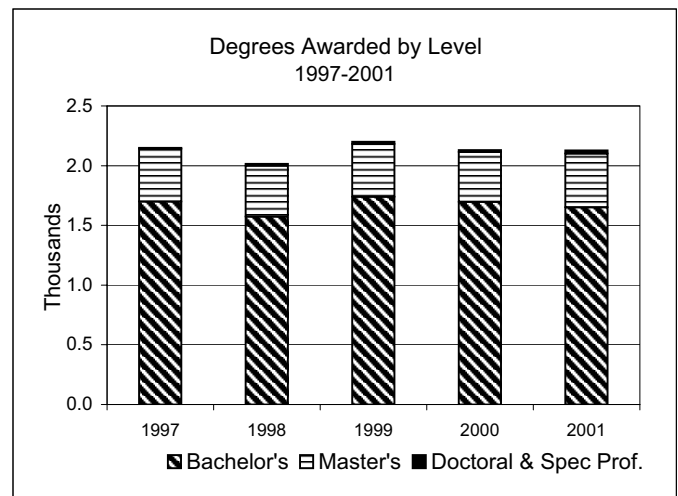
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,651	449	28	
Liberal Arts		525	31		
Science		122	53		
Education			177	11	
Agriculture					
Engineering		162	49	15	
Technology					
Social Sciences & Services		306	27	2	
Business		387	48		
Health		149	64		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$52,827,965	\$4,298	31.2%
Research	\$24,779,542	\$2,016	14.6%
Institutional support	\$19,283,361	\$1,569	11.4%
Scholarships/fellowships	\$31,940,527	\$2,598	18.9%
O&M Plant	\$14,640,086	\$1,191	8.6%
Other	\$25,960,235	\$2,112	15.3%
Subtotal E&G expend.	\$169,431,716	\$13,784	100.0%
Transfers plant/balance	\$9,653,724	\$785	
Total	\$179,085,440	\$14,569	
E & G Revenue			
State appropriations	\$69,180,360	\$5,628	38.6%
Tuition & fees	\$34,220,271	\$2,784	19.1%
Return on investment	\$7,308,814	\$595	4.1%
Gifts, grants & contracts	\$53,157,186	\$4,325	29.7%
Other	\$15,218,809	\$1,239	8.5%
Total	\$179,085,440	\$14,570	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$19,796,441	\$0	\$19,796,441
State	\$4,255,602	\$0	\$4,255,602
Institutional	\$1,237,006	\$423,963	\$1,660,969
Private	\$2,039,723	\$0	\$2,039,723
Total	\$27,328,772	\$423,963	\$27,752,735



The University of Texas-Pan American, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	13,640	5,563	8,077	1,503	63	11,589	180	305	0
Undergraduate	11,330	41.5%	58.5%	10.3%	0.4%	86.3%	1.1%	1.8%	0.0%
Dual enrollment									
Freshman	4,042	44.3%	55.7%	8.6%	0.4%	87.8%	1.0%	2.2%	0.0%
Post-baccalaureate	641	38.5%	61.5%	13.1%	0.3%	83.8%	2.2%	0.6%	0.0%
Graduate	1,669	36.5%	63.5%	14.9%	0.8%	76.4%	2.2%	5.8%	0.0%
Master's	1,594	36.0%	64.0%	14.8%	0.8%	77.4%	2.2%	4.9%	0.0%
Doctoral	75	46.7%	53.3%	16.0%	1.3%	56.0%	1.3%	25.3%	0.0%
Professional									
Undergraduate students									
Part-time	30.9%	31.4%	30.5%	26.5%	12.5%	32.1%	20.8%	8.3%	0.0%
Over 24 years of age	24.5%	24.1%	24.8%	21.7%	22.9%	25.3%	16.2%	7.8%	0.0%
Average age	23	23	23	23	23	23	22	21	0
Entering directly from high school	1,864	42.6%	57.4%	5.0%	0.2%	93.3%	1.3%	0.2%	0.0%
First-time undergraduate admissions									
Number who applied	2,305	999	1,306	147	8	2,040	23	60	27
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	1,288	574	714	42	4	1,185	13	29	15
Percent who enrolled	55.9%	57.5%	54.7%	28.6%	50.0%	58.1%	56.5%	48.3%	55.6%
First-time undergraduates' Top 10% status									
Top 10% offers	102	35.3%	64.7%	2.9%	1.0%	92.2%	2.0%	1.0%	1.0%
Top 10% enrolled	69	36.2%	63.8%	1.4%	0.0%	94.2%	1.4%	1.4%	1.4%
% of statewide Top 10%	0.6%	0.5%	0.6%	0.0%	0.0%	2.8%	0.1%	1.8%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,675	726	949	245	11	1,362	20	37	0
Number retained after one year	1,010	403	607	133	8	832	19	18	0
Percent retained	60.3%	55.5%	64.0%	54.3%	72.7%	61.1%	95.0%	48.6%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,651	673	978	97	7	1,541	6	0	0
Graduated from this university	22.9%	17.2%	26.8%	20.6%	0.0%	23.2%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	2.1%	1.6%	2.4%	7.2%	0.0%	1.8%	0.0%	0.0%	0.0%
Persisting at this institution	13.3%	12.9%	13.5%	9.3%	0.0%	13.6%	16.7%	0.0%	0.0%
Persisting at other Texas public inst.	12.1%	11.4%	12.5%	10.3%	14.3%	12.1%	16.7%	0.0%	0.0%
Overall graduation & persistence rate	50.4%	43.1%	55.2%	47.4%	14.3%	50.7%	33.4%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,037	37.6%	62.4%	9.5%	0.4%	88.9%	1.1%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	387	35.1%	64.9%	7.2%	1.6%	87.6%	1.0%	0.3%	2.3%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	42			8	0	29	1	4	
TASP tested	2,317			123	21	1,891	20	262	
Percent passing TASP	28.7%			48.0%	33.3%	27.9%	35.0%	24.8%	
Percent requiring remediation	70.0%			48.9%	66.7%	71.0%	61.9%	74.1%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	486.1	299.8	186.3	273.2	12.3	156.6	37.6	6.5	
Tenured & tenure-track	310.6	220.1	90.5	197.9	10.0	70.0	29.8	3.0	
Non-Tenured & Non-TA	160.9	73.6	87.3	73.3	1.3	77.0	5.9	3.5	
Teaching assistant	14.6	6.1	8.5	2.0	1.0	9.6	2.0	0.0	
Total faculty headcount	571	340	231	301	14	205	42	9	
Percent part-time	18.6%	15.6%	22.9%	13.0%	7.1%	28.8%	7.1%	44.4%	

The University of Texas-Pan American, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,798	662	1,136	184	14	1,506	29	41	24
Percent	100.0%	36.8%	63.2%	10.2%	0.8%	83.8%	1.6%	2.3%	1.3%
Associate									
Bachelor's	1,431	38.0%	62.0%	8.3%	0.8%	86.5%	1.3%	1.4%	1.7%
Master's	359	30.9%	69.1%	17.3%	0.8%	73.8%	2.8%	5.3%	0.0%
Doctoral	8	87.5%	12.5%	37.5%	0.0%	37.5%	0.0%	25.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,363)	74.0%	67.0%	77.0%	87.0%	67.0%	74.0%	77.0%
Cumulative pass rate (N=1,15)	85.0%	81.0%	87.0%	96.0%	76.0%	84.0%	70.0%

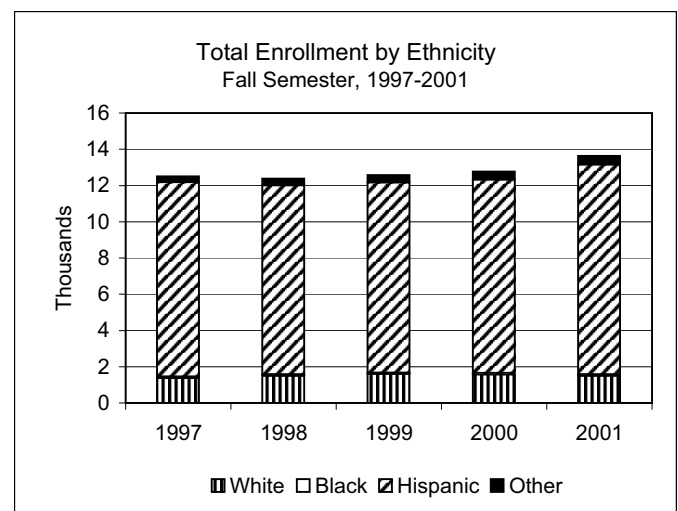
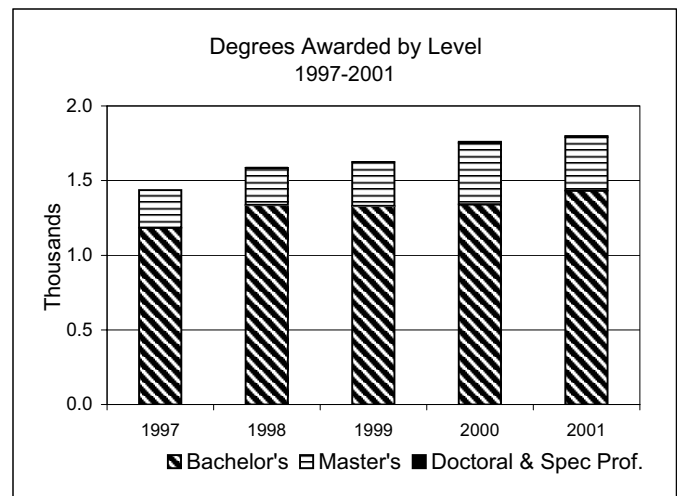
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,431	359	8	
Liberal Arts		445	14		
Science		147	13		
Education			195	3	
Agriculture					
Engineering		60	10		
Technology					
Social Sciences & Services		369	30		
Business		248	65	5	
Health		162	32		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$41,061,968	\$3,760	36.8%
Research	\$2,308,389	\$211	2.1%
Institutional support	\$11,450,841	\$1,049	10.3%
Scholarships/fellowships	\$23,830,835	\$2,182	21.4%
O&M Plant	\$8,480,442	\$777	7.6%
Other	\$24,419,955	\$2,235	21.9%
Subtotal E&G expend.	\$111,552,430	\$10,214	100.0%
Transfers plant/balance	\$11,158,392	\$1,022	
Total	\$122,710,822	\$11,236	
E & G Revenue			
State appropriations	\$57,217,928	\$5,239	46.6%
Tuition & fees	\$26,154,723	\$2,395	21.3%
Return on investment	\$2,224,465	\$204	1.8%
Gifts, grants & contracts	\$32,082,158	\$2,937	26.1%
Other	\$5,031,548	\$461	4.1%
Total	\$122,710,822	\$11,236	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,394,780	\$0	\$1,394,780
State	\$913,445	\$0	\$913,445
Institutional	\$49,936	\$0	\$49,936
Private	\$247,597	\$0	\$247,597
Total	\$2,605,758	\$0	\$2,605,758



The University of Texas of the Permian Basin, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	2,409	825	1,584	1,519	81	756	36	6	11
Undergraduate	1,780	34.5%	65.5%	58.9%	3.1%	35.7%	1.5%	0.2%	0.6%
Dual enrollment									
Freshman	292	38.4%	61.6%	49.0%	4.1%	44.2%	2.4%	0.3%	0.0%
Post-baccalaureate	297	27.3%	72.7%	71.0%	4.7%	22.6%	1.7%	0.0%	0.0%
Graduate	332	39.2%	60.8%	78.3%	3.3%	16.3%	1.5%	0.6%	0.0%
Master's	332	39.2%	60.8%	78.3%	3.3%	16.3%	1.5%	0.6%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	32.8%	31.3%	33.5%	35.8%	25.0%	28.8%	19.2%	50.0%	36.4%
Over 24 years of age	47.0%	43.2%	49.1%	48.3%	69.6%	43.3%	42.3%	25.0%	45.5%
Average age	27	26	28	28	33	26	26	24	27
Entering directly from high school	133	38.3%	61.7%	48.9%	3.8%	45.9%	1.5%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	345	138	207	155	18	134	10	24	4
Percent who were admitted	94.2%	92.8%	95.2%	95.5%	83.3%	93.3%	100.0%	95.8%	100.0%
Number who enrolled	172	64	108	93	5	71	3	0	0
Percent who enrolled	49.9%	46.4%	52.2%	60.0%	27.8%	53.0%	30.0%	0.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	75	22.7%	77.3%	50.7%	2.7%	38.7%	2.7%	2.7%	2.7%
Top 10% enrolled	40	17.5%	82.5%	57.5%	5.0%	37.5%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.1%	0.4%	0.3%	0.3%	0.6%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	139	58	81	65	5	67	2	0	0
Number retained after one year	76	31	45	35	2	37	2	0	0
Percent retained	54.7%	53.4%	55.6%	53.8%	40.0%	55.2%	100.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	100	39	61	56	7	36	1	0	0
Graduated from this university	24.0%	17.9%	27.9%	26.8%	14.3%	22.2%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	2.0%	2.6%	1.6%	1.8%	0.0%	2.8%	0.0%	0.0%	0.0%
Persisting at this institution	10.0%	12.8%	8.2%	12.5%	0.0%	8.3%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.0%	7.7%	6.6%	7.1%	28.6%	2.8%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	43.0%	41.0%	44.3%	48.2%	42.9%	36.1%	0.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	785	32.9%	67.1%	60.4%	3.2%	34.4%	1.7%	0.3%	0.1%
Bacc. degrees to public 2-year transfers	156	31.4%	68.6%	64.1%	1.9%	31.4%	1.9%	0.6%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	67			42	0	21	1	3	
TASP tested	30			15	0	15	0	0	
Percent passing TASP	73.3%			66.7%	0.0%	80.0%	0.0%	0.0%	
Percent requiring remediation	8.2%			8.8%	0.0%	8.3%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	99.0	58.5	40.5	87.1	0.0	8.9	3.0	0.0	
Tenured & tenure-track	72.3	48.3	24.0	64.0	0.0	5.3	3.0	0.0	
Non-Tenured & Non-TA	26.5	10.2	16.3	22.9	0.0	3.6	0.0	0.0	
Teaching assistant	0.2	0.0	0.2	0.2	0.0	0.0	0.0	0.0	
Total faculty headcount	139	79	60	124	0	12	3	0	
Percent part-time	28.8%	21.5%	38.3%	29.8%	0.0%	25.0%	0.0%	0.0%	

The University of Texas of the Permian Basin, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	416	138	278	277	18	109	10	2	0
Percent	100.0%	33.2%	66.8%	66.6%	4.3%	26.2%	2.4%	0.5%	0.0%
Associate									
Bachelor's	329	31.9%	68.1%	65.0%	4.3%	28.3%	1.8%	0.6%	0.0%
Master's	87	37.9%	62.1%	72.4%	4.6%	18.4%	4.6%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=255)	82.0%	66.0%	85.0%	88.0%	64.0%	74.0%	100.0%
Cumulative pass rate (N=259)	94.0%	92.0%	94.0%	95.0%	50.0%	95.0%	100.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		329	87		

Liberal Arts		92	4		
Science		50	4		
Education			46		

Agriculture					
Engineering					
Technology					

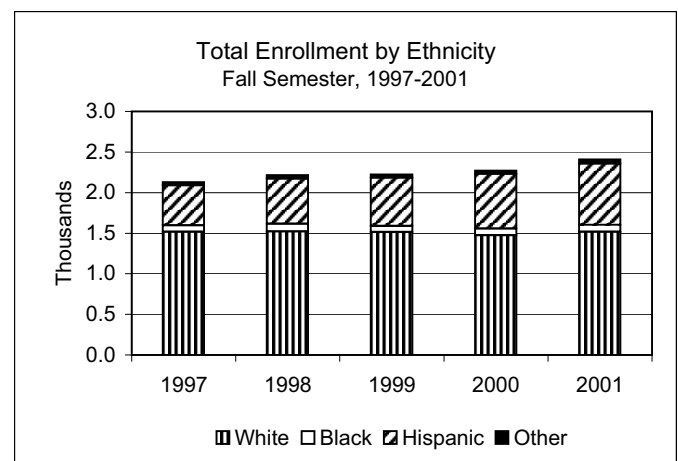
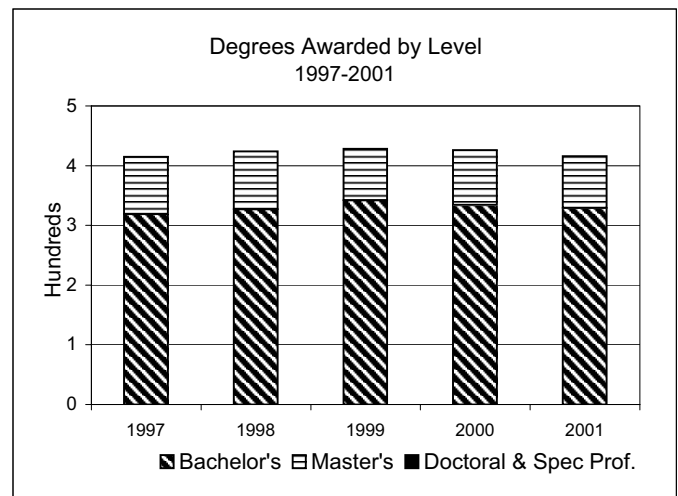
Social Sciences & Services		119	21		
Business		68	12		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E&G Expenditures			
Instruction	\$6,978,701	\$3,910	33.3%
Research	\$711,172	\$398	3.4%
Institutional support	\$2,715,377	\$1,521	13.0%
Scholarships/fellowships	\$3,008,653	\$1,686	14.4%
O&M Plant	\$2,673,640	\$1,498	12.8%
Other	\$4,870,326	\$2,728	23.2%
Subtotal E&G expend.	\$20,957,869	\$11,741	100.0%
Transfers plant/balance	\$4,776,479	\$2,676	
Total	\$25,734,348	\$14,417	
E & G Revenue			
State appropriations	\$16,249,186	\$9,103	63.1%
Tuition & fees	\$4,338,753	\$2,431	16.9%
Return on investment	\$651,893	\$365	2.5%
Gifts, grants & contracts	\$4,101,086	\$2,297	15.9%
Other	\$393,430	\$220	1.5%
Total	\$25,734,348	\$14,418	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development		Other	Total
Federal	\$138,194	\$0	\$0	\$138,194
State	\$682,963	\$0	\$0	\$682,963
Institutional	\$124,984	\$0	\$0	\$124,984
Private	\$34,764	\$0	\$0	\$34,764
Total	\$980,905	\$0	\$0	\$980,905



The University of Texas at San Antonio, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	19,883	8,886	10,997	8,430	1,033	9,059	832	529	0
Undergraduate	16,827	45.5%	54.5%	40.7%	5.5%	47.7%	4.4%	1.7%	0.0%
Dual enrollment									
Freshman	4,253	47.0%	53.0%	41.8%	6.4%	44.8%	5.6%	1.5%	0.0%
Post-baccalaureate	772	33.8%	66.2%	52.5%	4.5%	37.6%	3.1%	2.3%	0.0%
Graduate	2,284	42.2%	57.8%	51.4%	3.1%	32.5%	3.1%	10.0%	0.0%
Master's	2,196	42.0%	58.0%	51.7%	3.1%	32.5%	3.1%	9.7%	0.0%
Doctoral	88	46.6%	53.4%	44.3%	2.3%	33.0%	2.3%	18.2%	0.0%
Professional									
Undergraduate students									
Part-time	28.7%	27.6%	29.7%	29.6%	26.7%	29.1%	25.6%	12.4%	0.0%
Over 24 years of age	30.0%	30.7%	29.5%	33.6%	31.1%	27.8%	23.3%	20.5%	0.0%
Average age	24	24	24	25	24	24	23	23	0
Entering directly from high school	2,096	45.9%	54.1%	39.7%	6.4%	47.2%	6.6%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	5,519	2,392	3,127	2,019	355	2,757	316	72	0
Percent who were admitted	99.4%	99.3%	99.5%	99.6%	98.3%	99.6%	99.7%	90.3%	0.0%
Number who enrolled	2,021	979	1,042	809	137	914	126	35	0
Percent who enrolled	36.6%	40.9%	33.3%	40.1%	38.6%	33.2%	39.9%	48.6%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	849	30.4%	69.6%	27.4%	5.7%	62.2%	4.4%	0.4%	0.0%
Top 10% enrolled	186	32.8%	67.2%	29.6%	6.5%	59.7%	3.2%	1.1%	0.0%
% of statewide Top 10%	1.5%	1.3%	1.7%	0.7%	1.5%	4.8%	0.5%	3.6%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,584	766	818	670	100	744	54	16	0
Number retained after one year	1,007	469	538	421	64	482	31	9	0
Percent retained	63.6%	61.2%	65.8%	62.8%	64.0%	64.8%	57.4%	56.3%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,528	707	821	750	60	627	79	12	0
Graduated from this university	26.6%	23.9%	28.9%	26.7%	28.3%	25.5%	31.6%	33.3%	0.0%
Graduated from other Texas public inst.	9.9%	6.5%	12.8%	11.5%	6.7%	8.6%	8.9%	0.0%	0.0%
Persisting at this institution	8.4%	11.0%	6.2%	7.2%	5.0%	10.0%	11.4%	0.0%	0.0%
Persisting at other Texas public inst.	12.2%	10.3%	13.8%	10.7%	13.3%	14.0%	11.4%	8.3%	0.0%
Overall graduation & persistence rate	57.1%	51.7%	61.7%	56.1%	53.3%	58.1%	63.3%	41.6%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	4,328	43.7%	56.3%	34.5%	4.4%	56.1%	3.8%	1.3%	0.0%
Bacc. degrees to public 2-year transfers	934	42.1%	57.9%	37.4%	4.1%	53.4%	3.0%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	953			568	34	311	25	15	
TASP tested	3,127			1,137	196	1,605	108	81	
Percent passing TASP	65.7%			69.7%	52.0%	65.9%	61.1%	46.9%	
Percent requiring remediation	26.3%			20.2%	40.9%	28.6%	31.6%	44.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	627.5	401.2	226.3	454.6	11.6	82.3	71.8	7.2	
Tenured & tenure-track	340.2	248.1	92.1	235.0	6.9	50.0	44.6	3.7	
Non-Tenured & Non-TA	252.2	130.6	121.6	202.0	4.6	27.4	15.3	2.8	
Teaching assistant	35.1	22.5	12.6	17.5	0.0	5.0	11.9	0.8	
Total faculty headcount	951	591	360	683	19	132	102	15	
Percent part-time	34.2%	29.8%	41.4%	37.3%	31.6%	33.3%	12.7%	46.7%	

The University of Texas at San Antonio, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	3,164	1,350	1,814	1,460	135	1,341	119	109	0
Percent	100.0%	42.7%	57.3%	46.1%	4.3%	42.4%	3.8%	3.4%	0.0%
Associate									
Bachelor's	2,590	42.9%	57.1%	45.3%	4.2%	44.3%	3.8%	2.4%	0.0%
Master's	570	41.8%	58.2%	50.4%	4.4%	33.5%	3.5%	8.2%	0.0%
Doctoral	4	50.0%	50.0%	25.0%	0.0%	50.0%	0.0%	25.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,121)	86.0%	82.0%	87.0%	94.0%	69.0%	81.0%	78.0%
Cumulative pass rate (N=928)	96.0%	91.0%	97.0%	98.0%	100.0%	82.0%	98.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,590	570	4	

Liberal Arts		759	54		
Science		303	69	4	
Education			230		

Agriculture					
Engineering		113	22		
Technology					

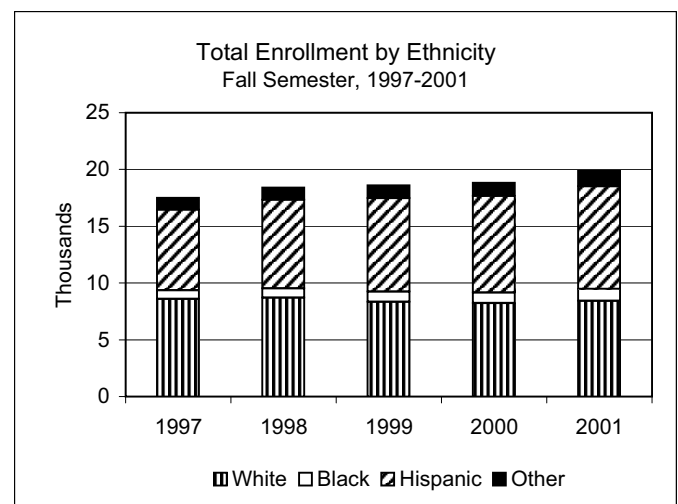
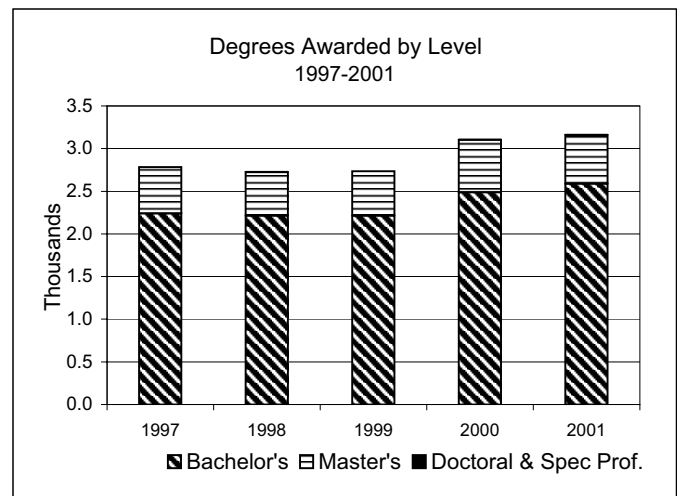
Social Sciences & Services		651	40		
Business		741	155		
Health		23			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$59,702,378	\$3,961	38.2%
Research	\$10,454,135	\$694	6.7%
Institutional support	\$18,154,439	\$1,205	11.6%
Scholarships/fellowships	\$20,323,900	\$1,349	13.0%
O&M Plant	\$10,790,320	\$716	6.9%
Other	\$36,882,828	\$2,447	23.6%
Subtotal E&G expend.	\$156,308,000	\$10,372	100.0%
Transfers plant/balance	\$13,862,632	\$920	
Total	\$170,170,632	\$11,292	
E & G Revenue			
State appropriations	\$72,908,131	\$4,838	42.8%
Tuition & fees	\$52,085,107	\$3,456	30.6%
Return on investment	\$4,123,786	\$274	2.4%
Gifts, grants & contracts	\$33,528,918	\$2,225	19.7%
Other	\$7,524,690	\$499	4.4%
Total	\$170,170,632	\$11,292	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$7,641,990	\$0	\$7,641,990
State	\$3,515,547	\$0	\$3,515,547
Institutional	\$285,988	\$0	\$285,988
Private	\$958,492	\$0	\$958,492
Total	\$12,402,017	\$0	\$12,402,017



The University of Texas at Tyler, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	3,732	1,281	2,451	3,121	338	138	85	44	6
Undergraduate	2,689	35.0%	65.0%	84.5%	8.6%	3.7%	2.0%	1.0%	0.2%
Dual enrollment									
Freshman	365	40.8%	59.2%	84.1%	6.0%	4.9%	3.6%	1.1%	0.3%
Post-baccalaureate	315	27.6%	72.4%	82.2%	11.4%	2.9%	2.9%	0.6%	0.0%
Graduate	728	34.6%	65.4%	81.2%	9.6%	4.0%	2.9%	2.2%	0.1%
Master's	728	34.6%	65.4%	81.2%	9.6%	4.0%	2.9%	2.2%	0.1%
Doctoral									
Professional									
Undergraduate students									
Part-time	33.8%	33.9%	33.8%	33.0%	42.2%	38.0%	36.4%	7.7%	60.0%
Over 24 years of age	40.4%	38.3%	41.5%	39.5%	49.6%	40.0%	41.8%	38.5%	20.0%
Average age	26	26	27	26	28	25	26	23	24
Entering directly from high school	207	40.6%	59.4%	86.0%	6.3%	4.8%	2.4%	0.0%	0.5%
First-time undergraduate admissions									
Number who applied	1,440	502	938	1,123	165	98	31	17	6
Percent who were admitted	89.2%	89.8%	88.9%	94.7%	63.0%	71.4%	83.9%	88.2%	100.0%
Number who enrolled	252	109	143	211	13	15	8	4	1
Percent who enrolled	17.5%	21.7%	15.2%	18.8%	7.9%	15.3%	25.8%	23.5%	16.7%
First-time undergraduates' Top 10% status									
Top 10% offers	155	29.0%	71.0%	77.4%	7.1%	10.3%	2.6%	2.6%	0.0%
Top 10% enrolled	78	38.5%	61.5%	85.9%	3.8%	5.1%	1.3%	3.8%	0.0%
% of statewide Top 10%	0.6%	0.6%	0.6%	0.8%	0.4%	0.2%	0.1%	5.5%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	174	60	114	153	9	5	6	1	0
Number retained after one year	104	36	68	89	8	2	4	1	0
Percent retained	59.8%	60.0%	59.6%	58.2%	88.9%	40.0%	66.7%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,626	32.5%	67.5%	85.3%	8.1%	3.6%	2.2%	0.9%	0.0%
Bacc. degrees to public 2-year transfers	474	30.8%	69.2%	87.3%	7.4%	2.1%	2.7%	0.4%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	242			217	9	8	3	5	
TASP tested	6			4	1	0	0	1	
Percent passing TASP	33.3%			25.0%	0.0%	0.0%	0.0%	100.0%	
Percent requiring remediation	1.6%			1.4%	10.0%	0.0%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	204.3	108.4	95.8	190.4	2.2	1.3	9.4	1.0	
Tenured & tenure-track	133.2	89.0	44.2	123.2	1.0	0.0	8.0	1.0	
Non-Tenured & Non-TA	71.1	19.4	51.7	67.2	1.2	1.3	1.4	0.0	
Teaching assistant									
Total faculty headcount									
Total faculty headcount	279	140	139	261	3	4	10	1	
Percent part-time	34.4%	29.3%	39.6%	34.5%	33.3%	100.0%	10.0%	0.0%	

The University of Texas at Tyler, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	865	265	600	746	68	19	24	8	0
Percent	100.0%	30.6%	69.4%	86.2%	7.9%	2.2%	2.8%	0.9%	0.0%
Associate									
Bachelor's	702	30.2%	69.8%	86.3%	8.7%	2.0%	2.4%	0.6%	0.0%
Master's	163	32.5%	67.5%	85.9%	4.3%	3.1%	4.3%	2.5%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=328)	89.0%	91.0%	88.0%	90.0%	71.0%	69.0%	89.0%
Cumulative pass rate (N=303)	95.0%	93.0%	96.0%	97.0%	74.0%	91.0%	100.0%

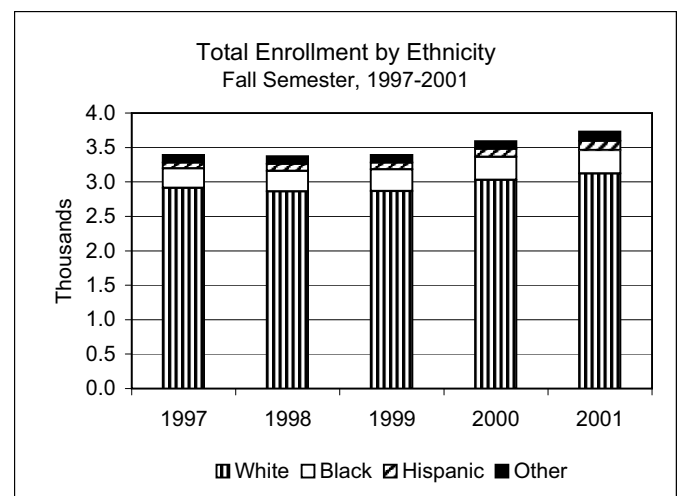
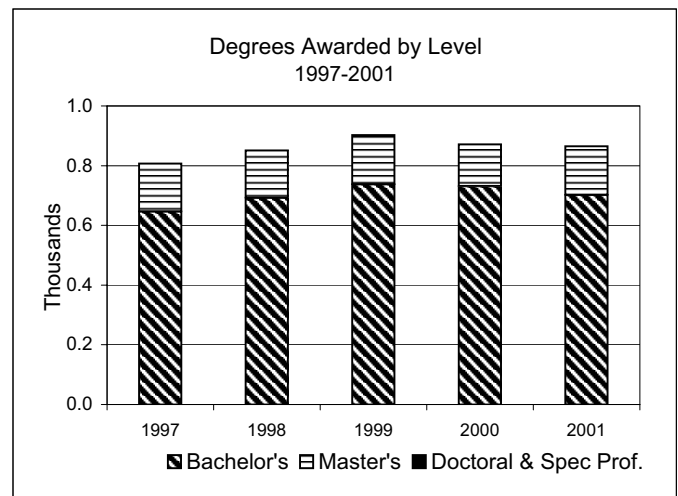
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		702	163		
Liberal Arts		245	20		
Science		48	8		
Education			79		
Agriculture					
Engineering		10	1		
Technology		24	6		
Social Sciences & Services		105	26		
Business		86	19		
Health		184	4		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$15,609,267	\$5,835	44.1%
Research	\$334,074	\$125	0.9%
Institutional support	\$6,453,629	\$2,413	18.2%
Scholarships/fellowships	\$4,126,186	\$1,542	11.6%
O&M Plant	\$2,357,346	\$881	6.7%
Other	\$6,542,159	\$2,446	18.5%
Subtotal E&G expend.	\$35,422,661	\$13,242	100.0%
Transfers plant/balance	\$6,822,951	\$2,551	
Total	\$42,245,612	\$15,793	
E & G Revenue			
State appropriations	\$21,090,592	\$7,884	49.9%
Tuition & fees	\$8,291,171	\$3,100	19.6%
Return on investment	\$1,988,650	\$743	4.7%
Gifts, grants & contracts	\$9,674,597	\$3,618	22.9%
Other	\$1,200,602	\$449	2.9%
Total	\$42,245,612	\$15,794	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$67,617	\$0	\$67,617
State	\$220,375	\$0	\$220,375
Institutional	\$12,533	\$0	\$12,533
Private	\$75,296	\$0	\$75,296
Total	\$375,821	\$0	\$375,821



University of Houston System Institutions

University of Houston, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	33,007	15,535	17,472	13,613	4,451	5,767	6,118	2,439	619
Undergraduate	24,370	47.3%	52.7%	37.7%	15.4%	20.3%	20.9%	4.1%	1.6%
Dual enrollment	22	45.5%	54.5%	45.5%	9.1%	18.2%	18.2%	9.1%	0.0%
Freshman	6,256	48.9%	51.1%	33.2%	19.3%	21.2%	21.9%	2.7%	1.6%
Post-baccalaureate	1,561	42.2%	57.8%	50.9%	14.8%	13.1%	12.8%	4.5%	3.9%
Graduate	7,076	47.2%	52.8%	51.3%	6.5%	8.6%	11.7%	19.4%	2.5%
Master's	3,840	47.7%	52.3%	49.5%	7.9%	8.4%	8.2%	23.2%	2.9%
Doctoral	1,364	49.6%	50.4%	46.3%	5.7%	8.8%	5.4%	32.0%	1.8%
Professional	1,872	44.7%	55.3%	58.6%	4.4%	9.0%	23.4%	2.4%	2.2%
Undergraduate students									
Part-time	28.2%	29.7%	27.0%	29.9%	23.6%	30.5%	26.6%	23.9%	36.8%
Over 24 years of age	22.2%	24.4%	20.2%	27.3%	16.8%	21.8%	16.2%	22.0%	36.8%
Average age	23	23	23	24	22	23	22	23	25
Entering directly from high school	2,738	45.6%	54.4%	33.7%	18.8%	22.5%	23.7%	0.1%	1.2%
First-time undergraduate admissions									
Number who applied	8,001	3,789	4,212	2,669	1,676	1,748	1,609	187	112
Percent who were admitted	80.3%	80.0%	80.6%	89.0%	72.1%	77.9%	82.3%	38.5%	74.1%
Number who enrolled	3,446	1,637	1,809	1,191	637	747	789	40	42
Percent who enrolled	43.1%	43.2%	42.9%	44.6%	38.0%	42.7%	49.0%	21.4%	37.5%
First-time undergraduates' Top 10% status									
Top 10% offers	1,150	35.4%	64.6%	28.9%	18.7%	28.2%	21.8%	1.0%	1.5%
Top 10% enrolled	634	34.4%	65.6%	29.2%	15.9%	26.8%	25.2%	0.9%	1.9%
% of statewide Top 10%	5.1%	4.5%	5.5%	2.3%	13.0%	7.3%	12.7%	10.9%	23.5%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,764	1,337	1,427	928	525	556	648	56	51
Number retained after one year	2,157	996	1,161	667	421	433	554	42	40
Percent retained	78.0%	74.5%	81.4%	71.9%	80.2%	77.9%	85.5%	75.0%	78.4%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,834	822	1,012	756	277	363	405	33	0
Graduated from this university	37.0%	31.9%	41.2%	35.7%	30.3%	32.8%	47.2%	45.5%	0.0%
Graduated from other Texas public inst.	7.5%	7.2%	7.7%	9.1%	5.1%	3.3%	10.4%	0.0%	0.0%
Persisting at this institution	9.8%	10.1%	9.6%	6.7%	10.5%	11.3%	14.6%	0.0%	0.0%
Persisting at other Texas public inst.	10.3%	12.0%	8.8%	11.0%	7.9%	12.7%	8.9%	3.0%	0.0%
Overall graduation & persistence rate	64.6%	61.2%	67.3%	62.5%	53.8%	60.1%	81.1%	48.5%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,912	47.6%	52.4%	43.1%	9.4%	20.0%	21.7%	4.4%	1.4%
Bacc. degrees to public 2-year transfers	1,117	43.6%	56.4%	45.6%	6.4%	17.9%	28.0%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	2,076			1,000	215	337	438	86	
TASP tested	1,273			308	362	240	214	149	
Percent passing TASP	12.9%			19.5%	8.3%	15.0%	10.7%	10.1%	
Percent requiring remediation	33.1%			19.0%	57.5%	35.4%	29.3%	57.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,681.7	1,062.9	618.9	1,176.0	57.5	92.7	252.8	102.7	
Tenured & tenure-track	798.7	600.2	198.5	643.9	23.3	37.3	88.3	6.0	
Non-Tenured & Non-TA	488.7	262.5	226.2	350.1	18.8	32.0	52.1	35.8	
Teaching assistant	394.3	200.2	194.2	182.1	15.5	23.5	112.3	60.9	
Total faculty headcount	2,624	1,580	1,044	1,765	96	145	422	196	
Percent part-time	30.1%	29.7%	30.7%	33.0%	34.4%	29.0%	18.5%	27.0%	

University of Houston, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	5,486	2,460	3,026	2,743	506	766	1,145	326	0
Percent	100.0%	44.8%	55.2%	50.0%	9.2%	14.0%	20.9%	5.9%	0.0%
Associate									
Bachelor's	3,353	43.7%	56.3%	46.2%	11.0%	17.5%	22.6%	2.6%	0.0%
Master's	1,400	47.1%	52.9%	52.6%	8.0%	8.1%	16.3%	15.0%	0.0%
Doctoral	205	43.4%	56.6%	61.5%	5.4%	8.8%	12.7%	11.7%	0.0%
Professional	528	46.8%	53.2%	62.7%	2.5%	9.1%	25.0%	0.8%	0.0%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=850)	89.0%	87.0%	90.0%	94.0%	78.0%	86.0%	84.0%
Cumulative pass rate (N=634)	98.0%	97.0%	98.0%	99.0%	91.0%	96.0%	97.0%

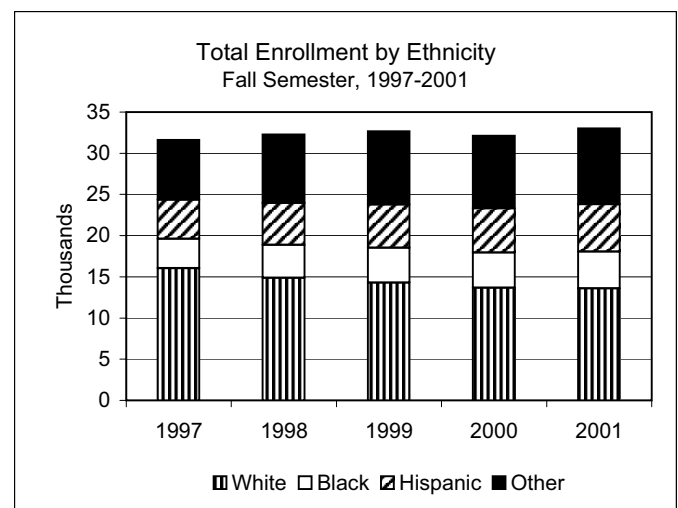
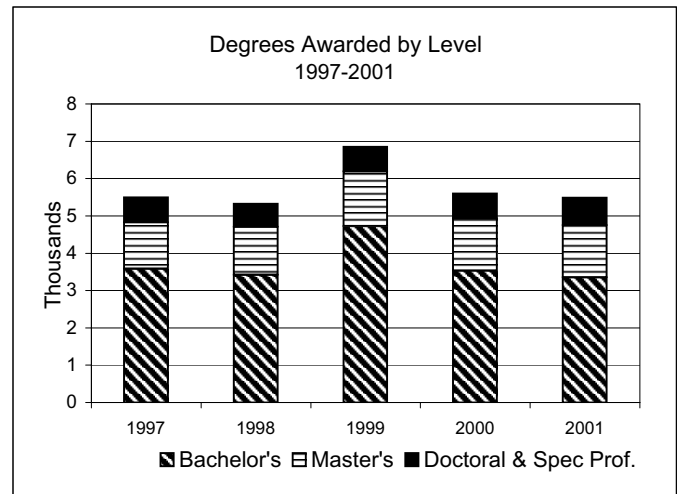
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,353	1,400	205	528
Liberal Arts		702	98	27	
Science		349	120	40	
Education			326	65	
Agriculture					
Engineering		157	142	25	
Technology		152	1		
Social Sciences & Services		765	149	43	
Business		1,162	480	5	
Health		66	36		193
Law			48		335

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$136,821,426	\$5,016	37.8%
Research	\$51,798,696	\$1,899	14.3%
Institutional support	\$34,304,117	\$1,258	9.5%
Scholarships/fellowships	\$45,874,592	\$1,682	12.7%
O&M Plant	\$25,565,453	\$937	7.1%
Other	\$68,051,059	\$2,495	18.8%
Subtotal E&G expend.	\$362,415,343	\$13,287	100.0%
Transfers plant/balance	\$34,982,836	\$1,283	
Total	\$397,398,179	\$14,570	
E & G Revenue			
State appropriations	\$171,353,950	\$6,282	43.1%
Tuition & fees	\$104,460,300	\$3,830	26.3%
Return on investment	\$17,687,791	\$648	4.5%
Gifts, grants & contracts	\$77,461,201	\$2,840	19.5%
Other	\$26,434,937	\$969	6.7%
Total	\$397,398,179	\$14,570	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$33,239,410	\$0	\$33,239,410
State	\$28,539,260	\$0	\$28,539,260
Institutional	\$5,877,555	\$0	\$5,877,555
Private	\$15,209,082	\$0	\$15,209,082
Total	\$82,865,307	\$0	\$82,865,307



University of Houston-Clear Lake, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,738	2,986	4,752	4,913	657	958	594	616	0
Undergraduate	3,851	35.3%	64.7%	67.2%	7.5%	15.8%	6.6%	2.8%	0.0%
Dual enrollment	34	23.5%	76.5%	50.0%	26.5%	17.6%	5.9%	0.0%	0.0%
Freshman									
Post-baccalaureate	277	50.5%	49.5%	58.1%	11.2%	9.0%	12.3%	9.4%	0.0%
Graduate	3,610	41.2%	58.8%	59.9%	9.3%	9.0%	8.4%	13.3%	0.0%
Master's	3,610	41.2%	58.8%	59.9%	9.3%	9.0%	8.4%	13.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	47.6%	53.9%	44.2%	47.1%	61.0%	48.7%	43.5%	28.4%	0.0%
Over 24 years of age	59.3%	63.3%	57.1%	58.1%	78.6%	59.0%	57.6%	42.2%	0.0%
Average age	29	30	29	30	34	28	27	25	0
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	12	7	5	6	3	2	1	0	0
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Number who enrolled	n/a								
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,603	33.4%	66.6%	68.3%	6.0%	16.1%	7.3%	2.4%	0.0%
Bacc. degrees to public 2-year transfers	742	29.1%	70.9%	70.4%	5.3%	14.4%	8.0%	2.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP									
TASP tested									
Percent passing TASP									
Percent requiring remediation									
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	310.2	175.0	135.2	230.8	8.3	12.0	59.1	0.0	
Tenured & tenure-track	161.3	102.0	59.4	130.3	4.0	8.0	19.0	0.0	
Non-Tenured & Non-TA	106.7	45.1	61.6	94.3	3.8	4.0	4.6	0.0	
Teaching assistant	42.2	28.0	14.3	6.2	0.5	0.0	35.5	0.0	
Total faculty headcount									
	561	299	262	413	17	24	107	0	
Percent part-time	46.7%	39.5%	55.0%	53.3%	64.7%	66.7%	14.0%	0.0%	

University of Houston-Clear Lake, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,880	646	1,234	1,233	108	212	131	196	0
Percent	100.0%	34.4%	65.6%	65.6%	5.7%	11.3%	7.0%	10.4%	0.0%
Associate									
Bachelor's	1,064	30.3%	69.7%	70.9%	5.2%	14.5%	6.3%	3.2%	0.0%
Master's	816	39.7%	60.3%	58.7%	6.5%	7.1%	7.8%	19.9%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=590)	90.0%	91.0%	90.0%	93.0%	70.0%	83.0%	89.0%
Cumulative pass rate (N=393)	95.0%	92.0%	95.0%	96.0%	87.0%	94.0%	89.0%

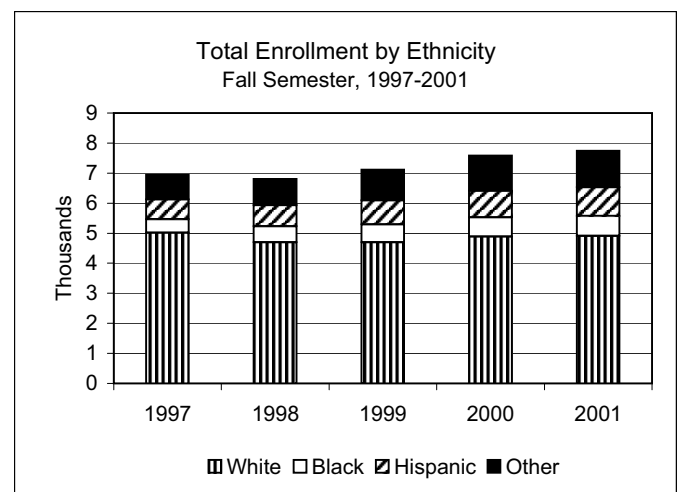
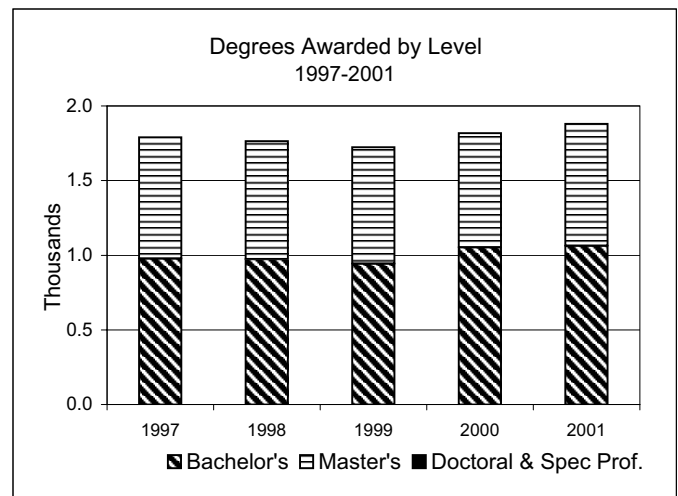
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,064	816		
Liberal Arts		345	75		
Science		174	138		
Education			161		
Agriculture					
Engineering		3	22		
Technology					
Social Sciences & Services		170	125		
Business		326	265		
Health		22	30		
Law		24			

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$23,155,812	\$4,287	36.3%
Research	\$11,785,165	\$2,182	18.5%
Institutional support	\$9,762,228	\$1,807	15.3%
Scholarships/fellowships	\$4,187,777	\$775	6.6%
O&M Plant	\$4,855,917	\$899	7.6%
Other	\$9,991,727	\$1,850	15.7%
Subtotal E&G expend.	\$63,738,626	\$11,800	100.0%
Transfers plant/balance	\$4,088,347	\$757	
Total	\$67,826,973	\$12,557	
E & G Revenue			
State appropriations	\$30,499,943	\$5,647	45.0%
Tuition & fees	\$18,002,539	\$3,333	26.5%
Return on investment	\$1,482,770	\$275	2.2%
Gifts, grants & contracts	\$14,364,099	\$2,659	21.2%
Other	\$3,477,622	\$644	5.1%
Total	\$67,826,973	\$12,558	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$7,659,934	\$0	\$7,659,934
State	\$697,163	\$0	\$697,163
Institutional	\$370,348	\$0	\$370,348
Private	\$134,763	\$0	\$134,763
Total	\$8,862,208	\$0	\$8,862,208



University of Houston-Downtown, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown	
Students										
Total enrollment, Fall 2001	9,704	3,980	5,724	2,413	2,653	3,322	971	345	0	
Undergraduate	9,096	41.2%	58.8%	24.1%	27.0%	35.2%	10.0%	3.7%	0.0%	
Dual enrollment	223	30.0%	70.0%	54.7%	15.7%	18.4%	10.3%	0.9%	0.0%	
Freshman	4,063	43.9%	56.1%	20.9%	26.4%	39.0%	9.8%	3.8%	0.0%	
Post-baccalaureate	547	39.3%	60.7%	35.8%	32.5%	19.4%	10.6%	1.6%	0.0%	
Graduate	61	34.4%	65.6%	47.5%	24.6%	27.9%	0.0%	0.0%	0.0%	
Master's	61	34.4%	65.6%	47.5%	24.6%	27.9%	0.0%	0.0%	0.0%	
Doctoral										
Professional										
Undergraduate students										
Part-time	48.6%	48.2%	48.8%	53.0%	47.8%	49.7%	42.2%	31.8%	0.0%	
Over 24 years of age	42.8%	42.8%	42.8%	56.6%	46.7%	32.6%	37.1%	35.7%	0.0%	
Average age	26	26	26	29	27	24	25	24	0	
Entering directly from high school	708	44.2%	55.8%	11.6%	24.3%	52.8%	10.7%	0.6%	0.0%	
First-time undergraduate admissions										
Number who applied	1,901	870	1,031	222	518	806	117	238	0	
Percent who were admitted	50.6%	49.0%	51.9%	47.3%	50.0%	60.2%	55.6%	19.7%	0.0%	
Number who enrolled	928	412	516	104	241	479	64	40	0	
Percent who enrolled	48.8%	47.4%	50.0%	46.8%	46.5%	59.4%	54.7%	16.8%	0.0%	
First-time undergraduates' Top 10% status										
Top 10% offers										
Top 10% enrolled		n/a								
% of statewide Top 10%		n/a								
Retention of first-time, full-time freshmen entering Fall 2000										
FT freshmen entering Fall 2000	750	339	411	89	215	338	77	26	5	
Number retained after one year	444	202	242	42	112	232	46	10	2	
Percent retained	59.2%	59.6%	58.9%	47.2%	52.1%	68.6%	59.7%	38.5%	40.0%	
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995										
FT undergraduates entering Fall 1995	624	273	351	86	152	260	104	22	0	
Graduated from this university	14.3%	11.0%	16.8%	7.0%	13.2%	11.2%	24.0%	40.9%	0.0%	
Graduated from other Texas public inst.	6.4%	5.9%	6.8%	10.5%	4.6%	3.1%	15.4%	0.0%	0.0%	
Persisting at this institution	10.4%	9.5%	11.1%	8.1%	10.5%	13.1%	5.8%	9.1%	0.0%	
Persisting at other Texas public inst.	15.1%	16.5%	14.0%	14.0%	11.2%	16.5%	21.2%	0.0%	0.0%	
Overall graduation & persistence rate	46.2%	42.9%	48.7%	39.6%	39.5%	43.9%	66.4%	50.0%	0.0%	
Public community and technical college transfer students										
Undergrads transferred from public 2-year	2,355	39.4%	60.6%	30.7%	24.4%	24.8%	14.9%	5.1%	0.1%	
Bacc. degrees to public 2-year transfers	463	34.3%	65.7%	33.3%	22.5%	17.5%	17.5%	9.3%	0.0%	
College readiness, FY 2000-2001										
	Total			White	Black	Hispanic	Asian	Other		
Academic exemption from TASP	67			29	12	20	6	0		
TASP tested	1,957			392	585	724	157	99		
Percent passing TASP	33.8%			57.4%	27.7%	25.1%	38.9%	31.3%		
Percent requiring remediation	64.0%			39.7%	70.9%	72.8%	58.9%	68.7%		
Faculty, Fall 2001										
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l		
Total FTE faculty	321.4	168.4	153.1	224.9	37.6	21.8	34.1	3.0		
Tenured & tenure-track	170.3	93.3	77.0	120.9	14.0	12.0	21.4	2.0		
Non-Tenured & Non-TA	151.1	75.1	76.0	104.0	23.6	9.8	12.7	1.0		
Teaching assistant										
Total faculty headcount										
Total	500	272	228	342	70	38	45	5		
Percent part-time	53.8%	55.9%	51.3%	51.8%	72.9%	52.6%	40.0%	60.0%		

University of Houston-Downtown, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,280	499	781	408	330	276	193	73	0
Percent	100.0%	39.0%	61.0%	31.9%	25.8%	21.6%	15.1%	5.7%	0.0%
Associate									
Bachelor's	1,280	39.0%	61.0%	31.9%	25.8%	21.6%	15.1%	5.7%	0.0%
Master's									
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=230)	86.0%	87.0%	85.0%	99.0%	78.0%	70.0%	68.0%
Cumulative pass rate (N=196)	94.0%	89.0%	95.0%	95.0%	91.0%	98.0%	83.0%

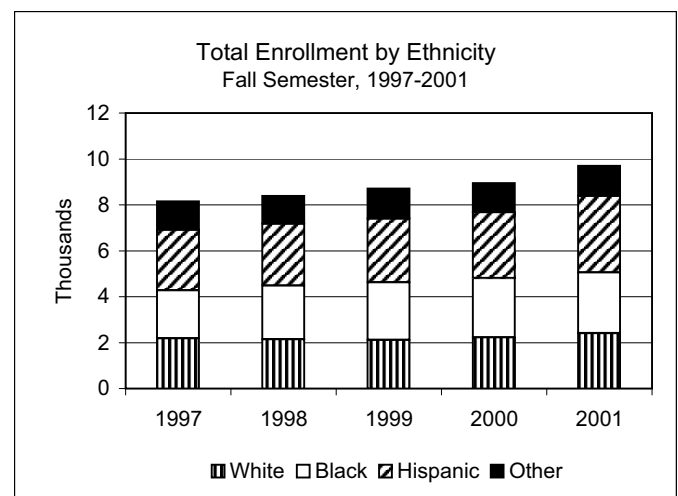
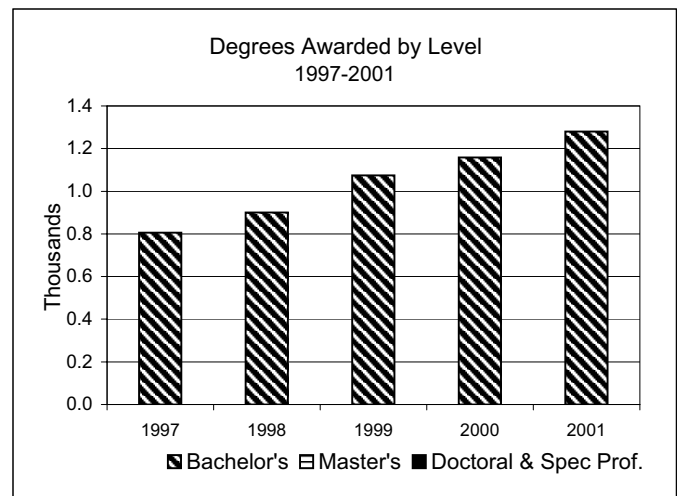
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,280			
Liberal Arts		340			
Science		69			
Education					
Agriculture					
Engineering					
Technology		40			
Social Sciences & Services		210			
Business		621			
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$18,106,344	\$2,692	34.3%
Research	\$891,713	\$133	1.7%
Institutional support	\$8,795,839	\$1,308	16.7%
Scholarships/fellowships	\$9,575,215	\$1,424	18.2%
O&M Plant	\$3,144,003	\$467	6.0%
Other	\$12,264,450	\$1,823	23.2%
Subtotal E&G expend.	\$52,777,564	\$7,847	100.0%
Transfers plant/balance	\$8,449,971	\$1,256	
Total	\$61,227,535	\$9,103	
E & G Revenue			
State appropriations	\$28,404,436	\$4,223	46.4%
Tuition & fees	\$17,848,238	\$2,654	29.2%
Return on investment	\$1,236,787	\$184	2.0%
Gifts, grants & contracts	\$11,464,131	\$1,704	18.7%
Other	\$2,273,943	\$338	3.7%
Total	\$61,227,535	\$9,104	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$783,394	\$0	\$783,394
State	\$392,129	\$0	\$392,129
Institutional	\$70,946	\$0	\$70,946
Private	\$24,025	\$0	\$24,025
Total	\$1,270,494	\$0	\$1,270,494



University of Houston-Victoria, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,927	609	1,318	1,179	260	265	178	36	9
Undergraduate	825	26.5%	73.5%	69.0%	7.3%	18.5%	4.2%	0.7%	0.2%
Dual enrollment	49	36.7%	63.3%	38.8%	18.4%	10.2%	24.5%	6.1%	2.0%
Freshman									
Post-baccalaureate	68	39.7%	60.3%	54.4%	11.8%	13.2%	17.6%	1.5%	1.5%
Graduate	1,034	35.1%	64.9%	55.4%	18.6%	10.0%	12.7%	2.8%	0.6%
Master's	1,034	35.1%	64.9%	55.4%	18.6%	10.0%	12.7%	2.8%	0.6%
Doctoral									
Professional									
Undergraduate students									
Part-time	61.3%	63.9%	60.4%	58.2%	73.3%	64.1%	80.0%	83.3%	0.0%
Over 24 years of age	64.0%	60.7%	65.2%	60.6%	81.7%	70.6%	65.7%	16.7%	100.0%
Average age	31	30	31	31	34	31	29	25	43
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied		n/a							
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000		n/a							
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	554	27.1%	72.9%	72.0%	6.3%	17.7%	3.1%	0.7%	0.2%
Bacc. degrees to public 2-year transfers	165	24.2%	75.8%	72.1%	3.6%	18.8%	5.5%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	8			7	0	0	1	0	
TASP tested	1			1	0	0	0	0	
Percent passing TASP	100.0%			100.0%	0.0%	0.0%	0.0%	0.0%	
Percent requiring remediation	0.0%			0.0%	0.0%	0.0%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	60.9	35.9	25.0	42.0	1.6	2.4	13.4	1.5	
Tenured & tenure-track	50.3	31.5	18.8	33.0	1.0	2.0	12.8	1.5	
Non-Tenured & Non-TA	10.6	4.4	6.2	9.0	0.6	0.4	0.6	0.0	
Teaching assistant									
Total faculty headcount									
Total faculty headcount	90	51	39	67	3	4	14	2	
Percent part-time	36.7%	33.3%	41.0%	41.8%	66.7%	50.0%	7.1%	0.0%	

University of Houston-Victoria, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	381	112	269	262	35	59	22	3	0
Percent	100.0%	29.4%	70.6%	68.8%	9.2%	15.5%	5.8%	0.8%	0.0%
Associate									
Bachelor's	220	25.0%	75.0%	72.3%	4.1%	19.1%	4.5%	0.0%	0.0%
Master's	161	35.4%	64.6%	64.0%	16.1%	10.6%	7.5%	1.9%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=222)	92.0%	88.0%	93.0%	93.0%	75.0%	95.0%	100.0%
Cumulative pass rate (N=197)	96.0%	96.0%	96.0%	99.0%	81.0%	91.0%	100.0%

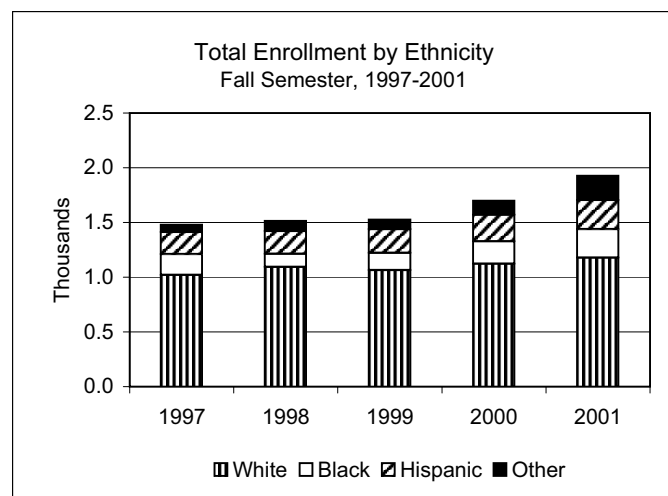
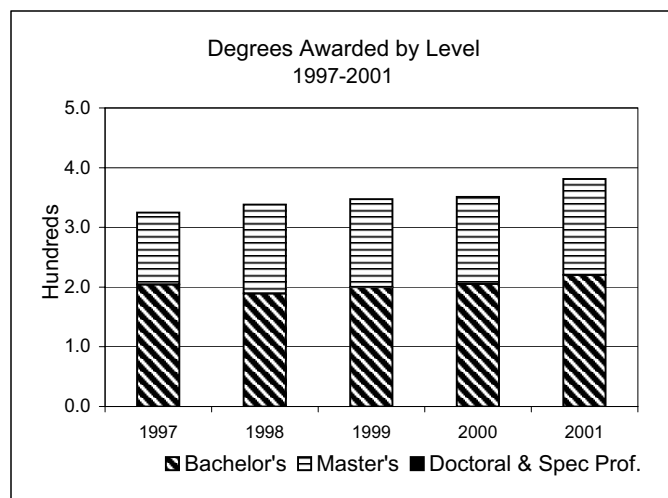
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		220	161		
Liberal Arts		95	11		
Science		35			
Education			84		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		48	7		
Business		42	59		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$5,982,465	\$5,053	37.5%
Research	\$6,186	\$5	0.0%
Institutional support	\$3,059,184	\$2,584	19.2%
Scholarships/fellowships	\$1,411,121	\$1,192	8.8%
O&M Plant	\$1,189,541	\$1,005	7.5%
Other	\$4,325,082	\$3,653	27.1%
Subtotal E&G expend.	\$15,973,579	\$13,492	100.0%
Transfers plant/balance	\$1,302,458	\$1,100	
Total	\$17,276,037	\$14,592	
E & G Revenue			
State appropriations	\$11,157,809	\$9,424	64.6%
Tuition & fees	\$3,545,951	\$2,995	20.5%
Return on investment	\$583,214	\$493	3.4%
Gifts, grants & contracts	\$1,239,151	\$1,046	7.2%
Other	\$749,912	\$633	4.3%
Total	\$17,276,037	\$14,591	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$0	\$0	\$0



Other Systems and Institutions

Midwestern State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	5,960	2,515	3,445	4,420	473	489	229	349	0
Undergraduate	5,225	43.0%	57.0%	73.6%	8.1%	8.7%	4.0%	5.5%	0.0%
Dual enrollment									
Freshman	1,798	44.7%	55.3%	72.4%	9.6%	9.8%	4.2%	3.9%	0.0%
Post-baccalaureate	172	34.9%	65.1%	86.6%	3.5%	6.4%	2.3%	1.2%	0.0%
Graduate	563	37.1%	62.9%	75.1%	7.5%	4.1%	3.0%	10.3%	0.0%
Master's	563	37.1%	62.9%	75.1%	7.5%	4.1%	3.0%	10.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	27.6%	28.0%	27.3%	29.4%	20.5%	33.0%	31.3%	3.5%	0.0%
Over 24 years of age	25.9%	25.2%	26.3%	25.7%	25.2%	26.4%	26.9%	27.0%	0.0%
Average age	24	24	24	24	23	23	24	24	0
Entering directly from high school	666	40.2%	59.8%	77.2%	9.9%	9.0%	3.9%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,721	706	1,015	1,183	214	192	74	55	3
Percent who were admitted	98.6%	98.0%	99.0%	99.6%	97.2%	96.9%	97.3%	92.7%	66.7%
Number who enrolled	709	310	399	509	75	56	30	39	0
Percent who enrolled	41.2%	43.9%	39.3%	43.0%	35.0%	29.2%	40.5%	70.9%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	144	28.5%	71.5%	58.3%	15.3%	18.8%	7.6%	0.0%	0.0%
Top 10% enrolled	57	29.8%	70.2%	71.9%	10.5%	12.3%	5.3%	0.0%	0.0%
% of statewide Top 10%	0.5%	0.4%	0.5%	0.5%	0.8%	0.3%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	762	356	406	561	86	78	28	9	0
Number retained after one year	484	213	271	354	52	55	19	4	0
Percent retained	63.5%	59.8%	66.7%	63.1%	60.5%	70.5%	67.9%	44.4%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	570	268	302	448	34	55	20	13	0
Graduated from this university	28.2%	23.9%	32.1%	30.6%	8.8%	18.2%	15.0%	61.5%	0.0%
Graduated from other Texas public inst.	9.6%	8.2%	10.9%	11.2%	0.0%	3.6%	10.0%	7.7%	0.0%
Persisting at this institution	7.7%	6.7%	8.6%	7.4%	5.9%	9.1%	20.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.0%	6.7%	7.3%	7.1%	5.9%	10.9%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	52.5%	45.5%	58.9%	56.3%	20.6%	41.8%	45.0%	69.2%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	518	39.6%	60.4%	76.1%	9.8%	9.5%	3.5%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	105	36.2%	63.8%	78.1%	9.5%	10.5%	1.0%	1.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	485			412	13	34	16	10	
TASP tested	1,044			674	152	95	37	86	
Percent passing TASP	37.4%			44.4%	18.4%	28.4%	27.0%	30.2%	
Percent requiring remediation	42.8%			34.5%	75.2%	52.7%	50.9%	62.5%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	244.2	143.5	100.8	223.4	7.1	7.8	6.0	0.0	
Tenured & tenure-track	137.4	94.9	42.5	123.7	3.3	6.3	4.0	0.0	
Non-Tenured & Non-TA	94.7	44.6	50.1	89.7	3.3	0.8	1.0	0.0	
Teaching assistant	12.2	4.0	8.2	10.0	0.5	0.7	1.0	0.0	
Total faculty headcount	323	184	139	295	10	10	8	0	
Percent part-time	40.2%	39.1%	41.7%	40.3%	40.0%	50.0%	25.0%	0.0%	

Midwestern State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	921	359	562	689	48	48	29	107	0
Percent	100.0%	39.0%	61.0%	74.8%	5.2%	5.2%	3.1%	11.6%	0.0%
Associate	23.0	0.1	0.9	0.8	0.1	0.0	0.0	0.0	0
Bachelor's	731	39.3%	60.7%	74.7%	4.9%	6.0%	3.6%	10.8%	0.0%
Master's	167	41.3%	58.7%	74.9%	5.4%	2.4%	1.2%	16.2%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=230)	91.0%	87.0%	92.0%	92.0%	88.0%	92.0%	75.0%
Cumulative pass rate (N=141)	94.0%	86.0%	95.0%	93.0%	67.0%	100.0%	100.0%

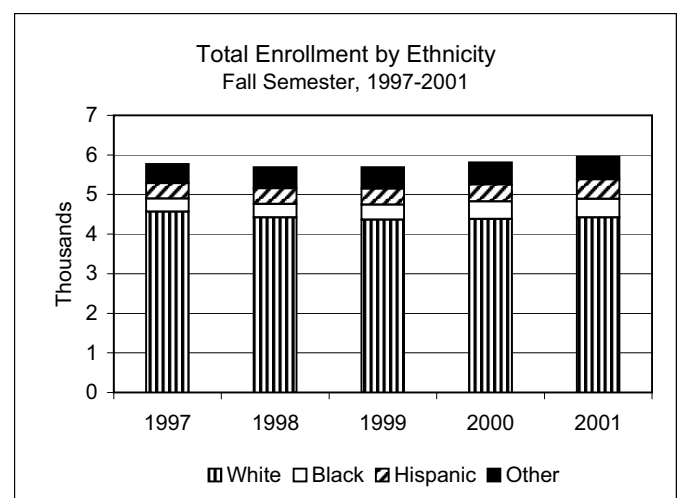
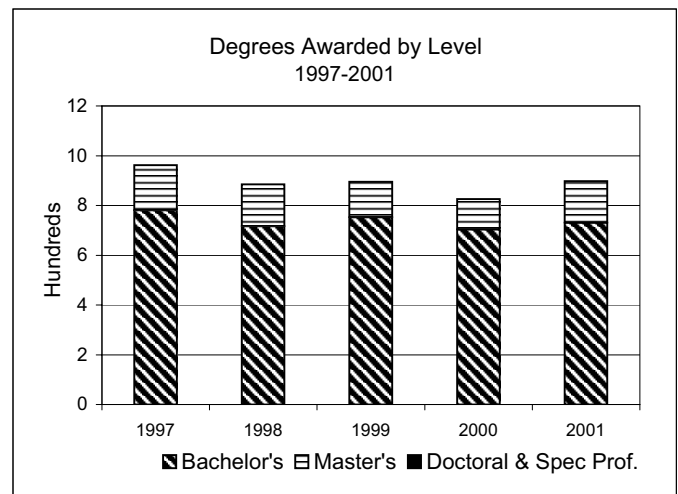
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	23	731	167		
Liberal Arts		195	6		
Science		53	18		
Education			50		
Agriculture					
Engineering					
Technology		9			
Social Sciences & Services		171	46		
Business		196	40		
Health	23	107	7		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$17,994,218	\$3,663	51.6%
Research	\$22,830	\$5	0.1%
Institutional support	\$3,538,102	\$720	10.2%
Scholarships/fellowships	\$4,846,689	\$987	13.9%
O&M Plant	\$3,828,165	\$779	11.0%
Other	\$4,622,364	\$940	13.3%
Subtotal E&G expend.	\$34,852,368	\$7,094	100.0%
Transfers plant/balance	\$12,992,829	\$2,645	
Total	\$47,845,197	\$9,739	
E & G Revenue			
State appropriations	\$23,140,473	\$4,710	48.4%
Tuition & fees	\$12,886,299	\$2,623	26.9%
Return on investment	\$989,983	\$202	2.1%
Gifts, grants & contracts	\$6,313,344	\$1,285	13.2%
Other	\$4,515,098	\$919	9.4%
Total	\$47,845,197	\$9,738	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Institutional	\$2,347	\$0	\$2,347
Private	\$72,279	\$0	\$72,279
Total	\$74,626	\$0	\$74,626



Stephen F. Austin State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	11,525	4,770	6,755	8,933	1,644	694	176	78	0
Undergraduate	10,237	41.9%	58.1%	76.8%	15.0%	6.3%	1.4%	0.4%	0.0%
Dual enrollment									
Freshman	3,766	40.8%	59.2%	71.2%	19.5%	7.3%	1.5%	0.5%	0.0%
Post-baccalaureate	446	32.1%	67.9%	86.8%	8.3%	3.1%	1.1%	0.7%	0.0%
Graduate	842	39.5%	60.5%	81.5%	8.2%	3.8%	2.7%	3.8%	0.0%
Master's	794	38.2%	61.8%	81.6%	7.9%	3.7%	2.9%	3.9%	0.0%
Doctoral	48	62.5%	37.5%	79.2%	12.5%	6.3%	0.0%	2.1%	0.0%
Professional									
Undergraduate students									
Part-time	12.4%	14.0%	11.2%	13.2%	7.9%	14.5%	10.1%	2.3%	0.0%
Over 24 years of age	11.8%	12.7%	11.1%	12.5%	8.0%	11.7%	12.2%	11.6%	0.0%
Average age	22	22	21	22	21	21	21	21	0
Entering directly from high school	1,891	35.6%	64.4%	69.1%	21.4%	7.9%	1.5%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	8,229	3,172	5,057	5,487	1,618	915	199	10	0
Percent who were admitted	84.5%	81.3%	86.5%	86.8%	77.6%	83.5%	82.9%	70.0%	0.0%
Number who enrolled	2,217	836	1,381	1,545	464	169	36	3	0
Percent who enrolled	26.9%	26.4%	27.3%	28.2%	28.7%	18.5%	18.1%	30.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	819	22.3%	77.7%	65.0%	18.9%	13.8%	2.3%	0.0%	0.0%
Top 10% enrolled	232	19.0%	81.0%	74.6%	18.5%	5.6%	1.3%	0.0%	0.0%
% of statewide Top 10%	1.9%	0.9%	2.5%	2.2%	5.5%	0.6%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,183	831	1,352	1,602	375	156	45	5	0
Number retained after one year	1,296	479	817	965	217	86	25	3	0
Percent retained	59.4%	57.6%	60.4%	60.2%	57.9%	55.1%	55.6%	60.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,759	738	1,021	1,512	129	88	27	3	0
Graduated from this university	37.0%	31.7%	40.7%	38.2%	32.6%	28.4%	18.5%	33.3%	0.0%
Graduated from other Texas public inst.	12.8%	10.3%	14.6%	13.4%	3.9%	13.6%	18.5%	0.0%	0.0%
Persisting at this institution	3.1%	3.5%	2.7%	3.0%	4.7%	3.4%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	10.4%	11.4%	9.7%	10.4%	10.1%	10.2%	14.8%	0.0%	0.0%
Overall graduation & persistence rate	63.3%	56.9%	67.7%	65.0%	51.3%	55.6%	51.8%	33.3%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,372	44.7%	55.3%	84.8%	8.5%	5.2%	1.3%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	570	40.7%	59.3%	86.7%	7.0%	5.4%	0.7%	0.2%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	1,041			900	68	54	16	3	
TASP tested	2,230			1,588	425	162	22	33	
Percent passing TASP	44.9%			49.9%	27.1%	41.4%	40.9%	51.5%	
Percent requiring remediation	37.6%			32.0%	62.9%	44.0%	34.2%	44.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	511.8	290.7	221.0	471.4	12.7	12.5	12.2	3.0	
Tenured & tenure-track	333.5	219.0	114.6	312.4	6.0	7.5	6.7	1.0	
Non-Tenured & Non-TA	145.3	57.8	87.5	132.0	5.2	4.0	4.0	0.0	
Teaching assistant	33.0	14.0	19.0	27.0	1.5	1.0	1.5	2.0	
Total faculty headcount	632	345	287	576	20	14	17	5	
Percent part-time	14.7%	9.6%	20.9%	14.8%	25.0%	0.0%	17.6%	0.0%	

Stephen F. Austin State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,099	815	1,284	1,788	168	98	31	14	0
Percent	100.0%	38.8%	61.2%	85.2%	8.0%	4.7%	1.5%	0.7%	0.0%
Associate									
Bachelor's	1,774	39.9%	60.1%	85.1%	8.5%	4.8%	1.2%	0.3%	0.0%
Master's	311	32.8%	67.2%	85.5%	5.5%	3.9%	2.9%	2.3%	0.0%
Doctoral	14	35.7%	64.3%	85.7%	7.1%	0.0%	0.0%	7.1%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=983)	94.0%	91.0%	95.0%	96.0%	83.0%	88.0%	95.0%
Cumulative pass rate (N=886)	98.0%	95.0%	99.0%	99.0%	89.0%	100.0%	100.0%

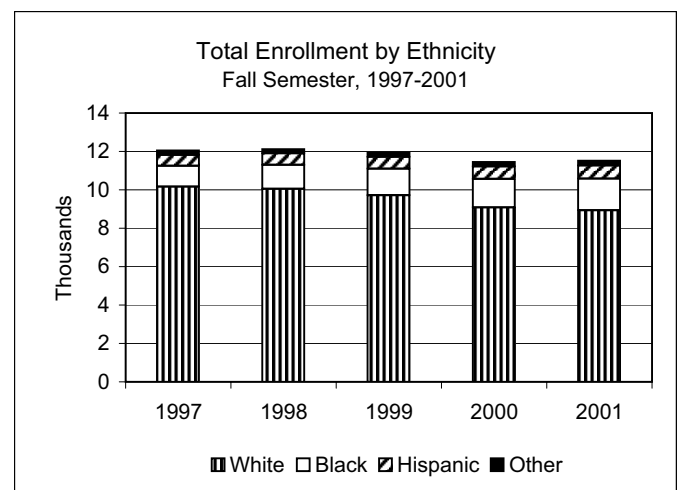
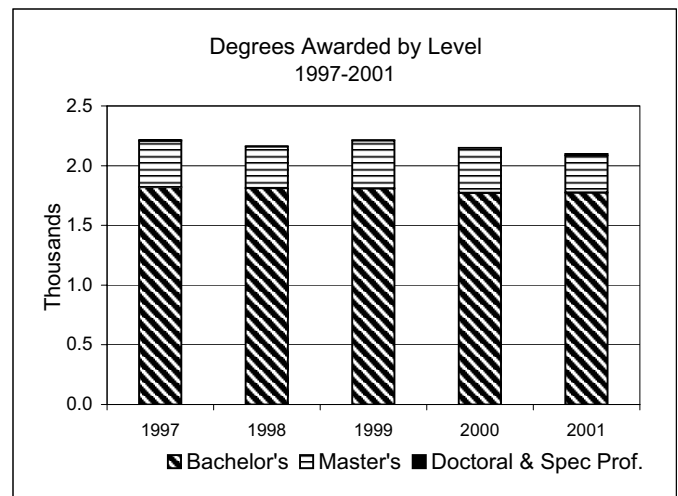
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,774	311	14	
Liberal Arts		580	37		
Science		213	46	3	
Education			116	11	
Agriculture		48	10		
Engineering					
Technology					
Social Sciences & Services		357	51		
Business		422	29		
Health		148	22		
Law		6			

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$43,677,000	\$4,032	48.8%
Research	\$3,015,022	\$278	3.4%
Institutional support	\$9,807,522	\$905	11.0%
Scholarships/fellowships	\$12,111,140	\$1,118	13.5%
O&M Plant	\$9,175,675	\$847	10.3%
Other	\$11,733,235	\$1,083	13.1%
Subtotal E&G expend.	\$89,519,594	\$8,263	100.0%
Transfers plant/balance	\$14,648,397	\$1,352	
Total	\$104,167,991	\$9,615	
E & G Revenue			
State appropriations	\$52,508,648	\$4,847	50.4%
Tuition & fees	\$27,653,991	\$2,553	26.6%
Return on investment	\$2,270,556	\$210	2.2%
Gifts, grants & contracts	\$15,799,416	\$1,458	15.2%
Other	\$5,935,380	\$548	5.7%
Total	\$104,167,991	\$9,616	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,054,239	\$0	\$1,054,239
State	\$91,002	\$0	\$91,002
Institutional	\$1,920,220	\$0	\$1,920,220
Private	\$2,517,590	\$0	\$2,517,590
Total	\$5,583,051	\$0	\$5,583,051



Texas Southern University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	8,119	3,605	4,514	178	7,032	318	214	377	0
Undergraduate	6,486	45.1%	54.9%	1.1%	89.7%	2.5%	2.2%	4.5%	0.0%
Dual enrollment									
Freshman	3,576	48.5%	51.5%	0.9%	90.5%	1.7%	1.0%	5.8%	0.0%
Post-baccalaureate	59	28.8%	71.2%	3.4%	91.5%	0.0%	1.7%	3.4%	0.0%
Graduate	1,574	41.9%	58.1%	6.5%	73.7%	9.9%	4.5%	5.4%	0.0%
Master's	763	36.3%	63.7%	4.2%	81.1%	5.1%	3.7%	5.9%	0.0%
Doctoral	95	35.8%	64.2%	9.5%	85.3%	2.1%	2.1%	1.1%	0.0%
Professional	716	48.7%	51.3%	8.5%	64.2%	16.1%	5.7%	5.4%	0.0%
Undergraduate students									
Part-time	16.0%	14.3%	17.3%	17.6%	15.0%	27.8%	26.1%	23.8%	0.0%
Over 24 years of age	27.2%	24.5%	29.3%	44.6%	25.7%	43.8%	55.6%	28.3%	0.0%
Average age	23	23	24	26	23	26	26	23	0
Entering directly from high school	913	47.6%	52.4%	1.1%	96.8%	1.8%	0.3%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	7,528	3,221	4,307	123	6,357	250	118	670	10
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	1,577	807	770	13	1,418	30	5	111	0
Percent who enrolled	20.9%	25.1%	17.9%	10.6%	22.3%	12.0%	4.2%	16.6%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	163	29.4%	70.6%	1.2%	90.8%	6.1%	1.2%	0.6%	0.0%
Top 10% enrolled	88	33.0%	67.0%	2.3%	89.8%	6.8%	1.1%	0.0%	0.0%
% of statewide Top 10%	0.7%	0.6%	0.8%	0.0%	10.2%	0.3%	0.1%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,021	453	568	7	949	23	11	31	0
Number retained after one year	621	243	378	2	591	15	6	7	0
Percent retained	60.8%	53.6%	66.5%	28.6%	62.3%	65.2%	54.5%	22.6%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,137	546	591	9	1,060	18	8	42	0
Graduated from this university	10.4%	9.0%	11.7%	0.0%	9.6%	16.7%	37.5%	23.8%	0.0%
Graduated from other Texas public inst.	2.7%	1.8%	3.6%	0.0%	2.6%	5.6%	12.5%	2.4%	0.0%
Persisting at this institution	8.4%	7.9%	9.0%	0.0%	8.9%	5.6%	0.0%	2.4%	0.0%
Persisting at other Texas public inst.	8.9%	6.8%	10.8%	11.1%	8.9%	11.1%	12.5%	7.1%	0.0%
Overall graduation & persistence rate	30.4%	25.5%	35.1%	11.1%	30.0%	39.0%	62.5%	35.7%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	500	44.4%	55.6%	2.6%	79.0%	4.8%	8.6%	5.0%	0.0%
Bacc. degrees to public 2-year transfers	48	29.2%	70.8%	2.1%	81.3%	2.1%	6.3%	8.3%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	35			0	31	2	1	1	
TASP tested	1,032			11	938	26	13	44	
Percent passing TASP	18.2%			36.4%	17.5%	34.6%	15.4%	20.5%	
Percent requiring remediation	79.1%			63.6%	79.9%	60.7%	78.6%	77.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	336.7	189.0	147.7	45.2	250.4	6.0	14.1	21.0	
Tenured & tenure-track	201.0	126.7	74.3	30.0	145.3	2.0	11.7	12.0	
Non-Tenured & Non-TA	127.5	59.0	68.4	15.0	100.6	4.0	2.3	5.5	
Teaching assistant	8.2	3.2	5.0	0.2	4.5	0.0	0.0	3.5	
Total faculty headcount	397	216	181	49	301	8	15	24	
Percent part-time	21.7%	15.7%	28.7%	12.2%	24.6%	37.5%	6.7%	8.3%	

Texas Southern University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	896	369	527	28	727	44	35	62	0
Percent	100.0%	41.2%	58.8%	3.1%	81.1%	4.9%	3.9%	6.9%	0.0%
Associate									
Bachelor's	461	41.6%	58.4%	0.9%	90.9%	1.1%	2.2%	5.0%	0.0%
Master's	172	33.1%	66.9%	5.2%	86.0%	0.6%	3.5%	4.7%	0.0%
Doctoral	16	31.3%	68.8%	0.0%	87.5%	0.0%	6.3%	6.3%	0.0%
Professional	247	46.6%	53.4%	6.1%	59.1%	15.4%	7.3%	12.1%	0.0%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=276)	68.0%	61.0%	70.0%	83.0%	65.0%	70.0%	85.0%
Cumulative pass rate (N=294)	81.0%	81.0%	81.0%	79.0%	80.0%	93.0%	50.0%

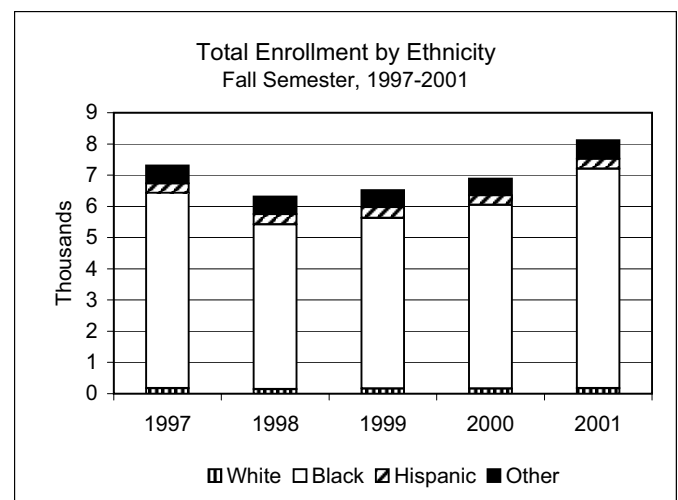
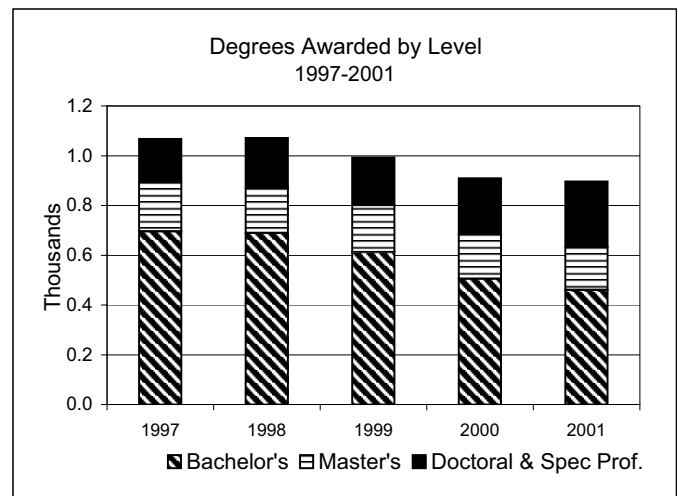
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		461	172	16	247
Liberal Arts		67	9		
Science		66	7		
Education			63	14	
Agriculture					
Engineering					
Technology		31			
Social Sciences & Services		159	51		
Business		102	42		
Health		36			83
Law					164

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$33,658,462	\$5,396	39.3%
Research	\$3,085,130	\$495	3.6%
Institutional support	\$14,369,534	\$2,304	16.8%
Scholarships/fellowships	\$11,814,412	\$1,894	13.8%
O&M Plant	\$7,185,757	\$1,152	8.4%
Other	\$15,584,021	\$2,499	18.2%
Subtotal E&G expend.	\$85,697,316	\$13,740	100.0%
Transfers plant/balance	\$5,768,336	\$925	
Total	\$91,465,652	\$14,665	
E & G Revenue			
State appropriations	\$43,935,647	\$7,043	48.0%
Tuition & fees	\$16,223,951	\$2,601	17.7%
Return on investment	\$810,323	\$130	0.9%
Gifts, grants & contracts	\$26,222,175	\$4,204	28.7%
Other	\$4,273,556	\$685	4.7%
Total	\$91,465,652	\$14,663	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$4,147,663	\$0	\$4,147,663
State	\$672,878	\$0	\$672,878
Institutional	\$0	\$0	\$0
Private	\$109,576	\$0	\$109,576
Total	\$4,930,117	\$0	\$4,930,117



Texas Tech University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	25,416	13,602	11,814	20,387	735	2,478	660	903	253
Undergraduate	21,141	53.6%	46.4%	82.8%	3.0%	10.2%	2.7%	0.7%	0.5%
Dual enrollment									
Freshman	6,331	53.9%	46.1%	82.7%	3.2%	10.0%	3.1%	0.7%	0.4%
Post-baccalaureate	698	40.1%	59.9%	74.4%	4.4%	11.9%	3.3%	2.6%	3.4%
Graduate	3,577	55.7%	44.3%	65.9%	1.9%	6.8%	1.8%	20.3%	3.3%
Master's	1,833	55.4%	44.6%	65.7%	1.8%	7.0%	1.5%	22.3%	1.6%
Doctoral	1,064	56.6%	43.4%	59.1%	1.7%	5.4%	1.7%	29.5%	2.6%
Professional	680	55.1%	44.9%	77.1%	2.4%	8.7%	2.5%	0.6%	8.8%
Undergraduate students									
Part-time	11.1%	12.0%	10.0%	10.3%	14.1%	15.7%	9.6%	13.3%	22.3%
Over 24 years of age	8.1%	8.8%	7.3%	6.8%	14.3%	15.2%	9.2%	17.7%	20.5%
Average age	21	21	21	21	22	22	21	22	25
Entering directly from high school	3,416	51.4%	48.6%	85.5%	2.6%	9.0%	2.7%	0.1%	0.0%
First-time undergraduate admissions									
Number who applied	12,339	6,267	6,072	9,433	672	1,545	532	132	25
Percent who were admitted	73.5%	73.3%	73.8%	77.6%	46.3%	62.9%	72.2%	56.8%	56.0%
Number who enrolled	4,214	2,184	2,030	3,559	114	383	129	25	4
Percent who enrolled	34.2%	34.8%	33.4%	37.7%	17.0%	24.8%	24.2%	18.9%	16.0%
First-time undergraduates' Top 10% status									
Top 10% offers	1,997	39.8%	60.2%	78.4%	3.7%	13.8%	3.8%	0.3%	0.2%
Top 10% enrolled	841	38.9%	61.1%	87.3%	1.9%	7.7%	2.7%	0.2%	0.1%
% of statewide Top 10%	6.8%	6.8%	6.8%	9.3%	2.1%	2.8%	1.8%	3.6%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	3,681	1,835	1,846	3,108	110	333	100	20	10
Number retained after one year	2,957	1,448	1,509	2,526	85	238	89	11	8
Percent retained	80.3%	78.9%	81.7%	81.3%	77.3%	71.5%	89.0%	55.0%	80.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	3,464	1,698	1,766	2,877	106	383	77	21	0
Graduated from this university	50.3%	47.6%	52.9%	53.9%	37.7%	31.3%	39.0%	9.5%	0.0%
Graduated from other Texas public inst.	10.0%	7.5%	12.5%	10.7%	3.8%	7.0%	7.8%	9.5%	0.0%
Persisting at this institution	4.7%	5.7%	3.7%	4.1%	8.5%	7.6%	6.5%	0.0%	0.0%
Persisting at other Texas public inst.	7.4%	8.2%	6.6%	6.5%	11.3%	12.8%	7.8%	4.8%	0.0%
Overall graduation & persistence rate	72.4%	69.0%	75.7%	75.2%	61.3%	58.7%	61.1%	23.8%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	3,324	59.0%	41.0%	81.9%	2.3%	11.7%	2.7%	0.4%	0.9%
Bacc. degrees to public 2-year transfers	643	57.1%	42.9%	82.3%	3.3%	12.0%	1.7%	0.3%	0.5%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	2,879			2,499	44	234	65	37	
TASP tested	3,069			2,386	136	390	58	99	
Percent passing TASP	52.7%			54.9%	34.6%	46.2%	56.9%	47.5%	
Percent requiring remediation	24.4%			22.0%	49.4%	33.7%	20.3%	38.2%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,365.5	897.9	467.6	1,046.1	26.7	60.1	69.6	163.1	
Tenured & tenure-track	790.8	592.1	198.7	653.2	14.3	30.1	55.3	38.0	
Non-Tenured & Non-TA	216.6	105.0	111.5	180.1	4.7	8.5	5.8	17.4	
Teaching assistant	358.2	200.8	157.4	212.8	7.7	21.6	8.5	107.7	
Total faculty headcount	1,947	1,224	723	1,444	37	95	87	284	
Percent part-time	11.2%	9.2%	14.7%	13.9%	2.7%	10.5%	5.7%	1.1%	

Texas Tech University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	4,803	2,592	2,211	3,906	122	425	96	227	27
Percent	100.0%	54.0%	46.0%	81.3%	2.5%	8.8%	2.0%	4.7%	0.6%
Associate									
Bachelor's	3,671	53.1%	46.9%	85.1%	2.9%	9.3%	1.9%	0.7%	0.1%
Master's	817	56.8%	43.2%	66.3%	1.6%	6.7%	2.6%	21.1%	1.7%
Doctoral	121	55.4%	44.6%	71.1%	0.0%	1.7%	1.7%	24.0%	1.7%
Professional	194	56.7%	43.3%	78.9%	1.5%	14.4%	1.5%	0.0%	3.6%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=753)	86.0%	75.0%	89.0%	88.0%	43.0%	74.0%	79.0%
Cumulative pass rate (N=645)	91.0%	84.0%	93.0%	93.0%	88.0%	82.0%	89.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,671	817	121	194

Liberal Arts		1,051	136	20	
Science		268	95	21	
Education			139	27	

Agriculture		172	24	12	
Engineering		236	117	14	
Technology		44			

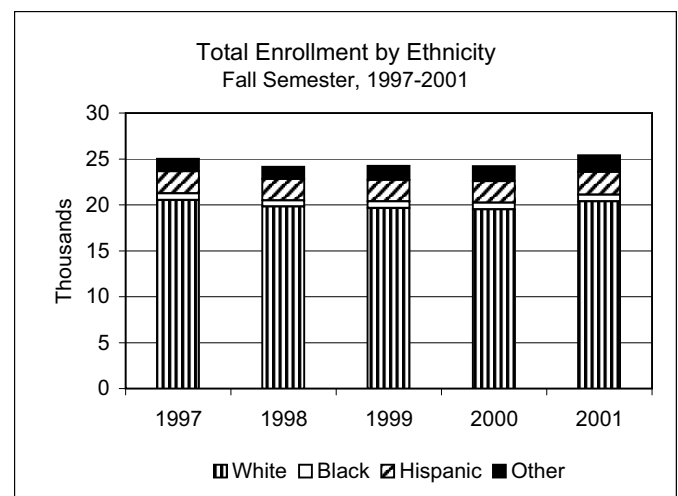
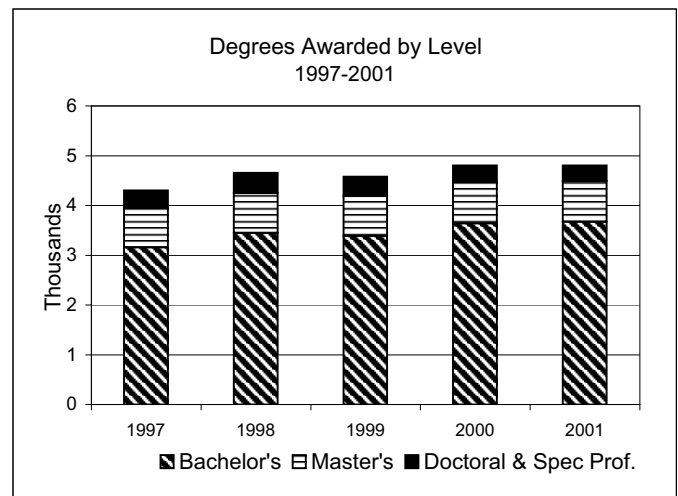
Social Sciences & Services		710	92	19	
Business		1,186	214	8	
Health		4			
Law					194

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$123,423,539	\$5,389	39.5%
Research	\$37,544,899	\$1,639	12.0%
Institutional support	\$26,624,986	\$1,162	8.5%
Scholarships/fellowships	\$30,988,876	\$1,353	9.9%
O&M Plant	\$29,237,500	\$1,277	9.4%
Other	\$65,055,407	\$2,840	20.8%
Subtotal E&G expend.	\$312,875,207	\$13,660	100.0%
Transfers plant/balance	\$22,528,006	\$984	
Total	\$335,403,213	\$14,644	
E & G Revenue			
State appropriations	\$153,883,762	\$6,719	45.9%
Tuition & fees	\$90,100,958	\$3,934	26.9%
Return on investment	\$14,078,994	\$615	4.2%
Gifts, grants & contracts	\$57,144,332	\$2,496	17.0%
Other	\$20,195,167	\$882	6.0%
Total	\$335,403,213	\$14,644	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$20,511,493	\$0	\$20,511,493
State	\$21,350,097	\$0	\$21,350,097
Institutional	\$1,462,594	\$88,169	\$1,550,763
Private	\$8,377,265	\$0	\$8,377,265
Total	\$51,701,449	\$88,169	\$51,789,618



Texas Woman's University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,887	681	7,206	5,140	1,322	817	381	227	0
Undergraduate	4,163	5.3%	94.7%	60.7%	21.1%	11.1%	5.3%	1.8%	0.0%
Dual enrollment	3	0.0%	100.0%	33.3%	66.7%	0.0%	0.0%	0.0%	0.0%
Freshman	876	5.1%	94.9%	52.5%	28.3%	11.8%	5.4%	2.1%	0.0%
Post-baccalaureate	239	11.7%	88.3%	65.7%	18.8%	6.7%	5.0%	3.8%	0.0%
Graduate	3,485	12.4%	87.6%	70.5%	11.4%	9.7%	4.3%	4.0%	0.0%
Master's	2,974	12.2%	87.8%	68.9%	12.6%	10.8%	4.5%	3.2%	0.0%
Doctoral	511	13.7%	86.3%	80.0%	4.5%	3.5%	3.1%	8.8%	0.0%
Professional									
Undergraduate students									
Part-time	26.0%	35.3%	25.5%	28.5%	21.4%	24.8%	20.9%	20.8%	0.0%
Over 24 years of age	34.4%	49.3%	33.6%	38.2%	25.4%	33.7%	26.8%	40.3%	0.0%
Average age	25	27	25	26	24	25	23	25	0
Entering directly from high school	397	3.0%	97.0%	48.6%	30.5%	13.4%	7.6%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,721	102	1,619	775	489	249	78	40	90
Percent who were admitted	53.2%	56.9%	52.9%	56.4%	50.1%	57.4%	56.4%	47.5%	30.0%
Number who enrolled	434	24	410	220	137	52	24	1	0
Percent who enrolled	25.2%	23.5%	25.3%	28.4%	28.0%	20.9%	30.8%	2.5%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	118	6.8%	93.2%	41.5%	24.6%	21.2%	9.3%	0.0%	3.4%
Top 10% enrolled	55	5.5%	94.5%	56.4%	16.4%	16.4%	10.9%	0.0%	0.0%
% of statewide Top 10%	0.4%	0.1%	0.7%	0.4%	1.2%	0.4%	0.5%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	380	11	369	202	106	46	22	4	0
Number retained after one year	253	7	246	123	77	30	19	4	0
Percent retained	66.6%	63.6%	66.7%	60.9%	72.6%	65.2%	86.4%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	397	16	381	219	114	38	23	3	0
Graduated from this university	43.8%	31.3%	44.4%	41.1%	49.1%	44.7%	47.8%	0.0%	0.0%
Graduated from other Texas public inst.	10.6%	6.3%	10.8%	12.3%	7.9%	5.3%	13.0%	33.3%	0.0%
Persisting at this institution	5.5%	0.0%	5.8%	5.9%	5.3%	5.3%	4.3%	0.0%	0.0%
Persisting at other Texas public inst.	8.3%	6.3%	8.4%	6.4%	10.5%	13.2%	8.7%	0.0%	0.0%
Overall graduation & persistence rate	68.2%	43.9%	69.4%	65.7%	72.8%	68.5%	73.8%	33.3%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,524	5.2%	94.8%	64.2%	15.7%	12.5%	6.4%	1.1%	0.0%
Bacc. degrees to public 2-year transfers	479	7.1%	92.9%	66.8%	12.9%	12.5%	7.1%	0.6%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	14			10	0	1	2	1	
TASP tested	640			336	168	78	30	28	
Percent passing TASP	53.3%			64.3%	35.1%	47.4%	50.0%	50.0%	
Percent requiring remediation	45.7%			34.7%	64.9%	51.9%	46.9%	48.3%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	496.8	111.9	384.9	425.3	21.2	23.0	16.1	11.2	
Tenured & tenure-track	266.3	78.8	187.6	231.3	10.0	13.0	12.0	0.0	
Non-Tenured & Non-TA	169.8	26.1	143.7	150.7	7.9	8.8	1.9	0.5	
Teaching assistant	60.7	7.1	53.6	43.2	3.3	1.3	2.3	10.7	
Total faculty headcount	679	147	532	572	32	31	22	22	
Percent part-time	25.9%	28.6%	25.2%	26.6%	31.3%	32.3%	13.6%	4.5%	

Texas Woman's University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,012	190	1,822	1,444	228	168	124	48	0
Percent	100.0%	9.4%	90.6%	71.8%	11.3%	8.3%	6.2%	2.4%	0.0%
Associate									
Bachelor's	1,175	5.5%	94.5%	66.5%	15.4%	9.6%	7.0%	1.5%	0.0%
Master's	742	15.2%	84.8%	79.1%	5.9%	6.3%	5.3%	3.4%	0.0%
Doctoral	95	12.6%	87.4%	80.0%	3.2%	8.4%	3.2%	5.3%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=639)	89.0%	89.0%	89.0%	94.0%	64.0%	88.0%	80.0%
Cumulative pass rate (N=529)	97.0%	90.0%	97.0%	98.0%	83.0%	97.0%	91.0%

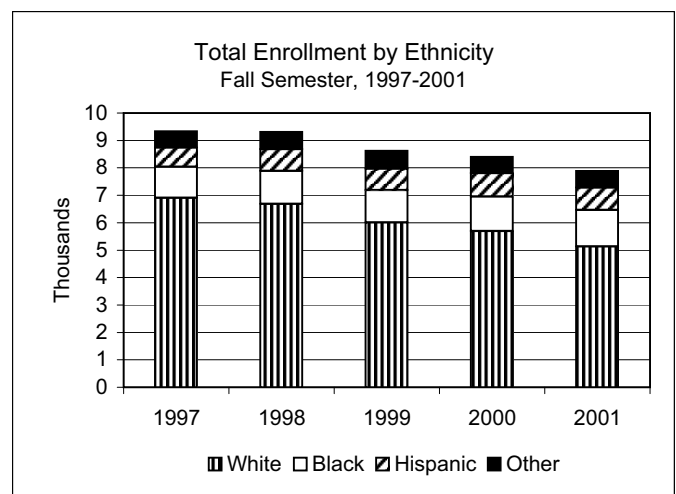
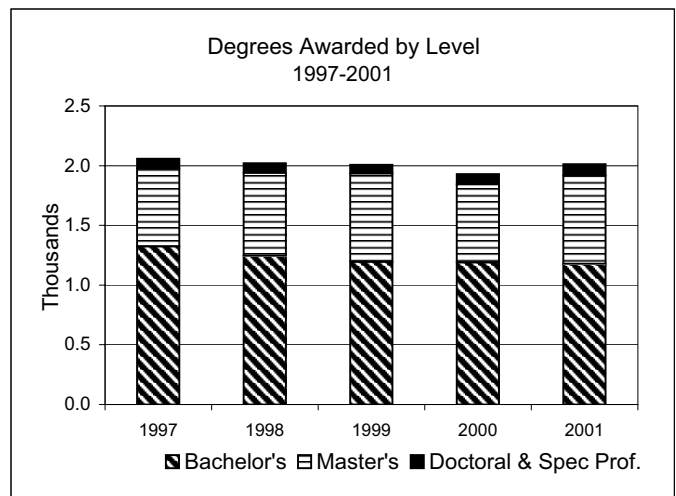
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,175	742	95	
Liberal Arts		238	106	11	
Science		79	68	5	
Education			156	19	
Agriculture					
Engineering					
Technology					
Social Sciences & Services		235	73	31	
Business		75	24	2	
Health		537	315	27	
Law		11			

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$37,911,442	\$5,727	44.9%
Research	\$3,338,806	\$504	4.0%
Institutional support	\$11,456,888	\$1,731	13.6%
Scholarships/fellowships	\$9,622,173	\$1,454	11.4%
O&M Plant	\$9,252,254	\$1,398	11.0%
Other	\$12,904,328	\$1,950	15.3%
Subtotal E&G expend.	\$84,485,891	\$12,764	100.0%
Transfers plant/balance	\$13,796,932	\$2,084	
Total	\$98,282,823	\$14,848	
E & G Revenue			
State appropriations	\$61,004,045	\$9,215	62.1%
Tuition & fees	\$18,175,718	\$2,746	18.5%
Return on investment	\$1,736,273	\$262	1.8%
Gifts, grants & contracts	\$11,097,780	\$1,677	11.3%
Other	\$6,269,007	\$947	6.4%
Total	\$98,282,823	\$14,847	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,321,373	\$0	\$1,321,373
State	\$1,267,435	\$830,873	\$2,098,308
Institutional	\$0	\$0	\$0
Private	\$371,207	\$0	\$371,207
Total	\$2,960,015	\$830,873	\$3,790,888



University of North Texas, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	27,858	12,084	15,774	19,528	2,567	2,283	1,337	1,471	672
Undergraduate	21,675	44.7%	55.3%	70.6%	10.3%	9.0%	5.2%	2.9%	1.9%
Dual enrollment	4	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Freshman	4,718	44.1%	55.9%	69.6%	11.4%	9.4%	6.0%	2.7%	0.8%
Post-baccalaureate	1,608	36.1%	63.9%	69.3%	8.3%	5.7%	4.4%	7.7%	4.5%
Graduate	4,575	39.8%	60.2%	68.1%	4.2%	5.2%	2.9%	15.7%	4.0%
Master's	3,383	37.2%	62.8%	67.7%	4.4%	5.9%	2.7%	15.1%	4.2%
Doctoral	1,192	47.1%	52.9%	69.3%	3.4%	3.5%	3.2%	17.1%	3.5%
Professional									
Undergraduate students									
Part-time	22.0%	23.7%	20.7%	22.2%	20.1%	22.4%	22.8%	18.7%	27.9%
Over 24 years of age	18.7%	22.2%	15.8%	18.4%	16.9%	20.1%	17.1%	22.5%	32.0%
Average age	22	23	22	22	22	22	22	23	24
Entering directly from high school	2,326	40.5%	59.5%	72.9%	11.5%	10.9%	4.2%	0.1%	0.4%
First-time undergraduate admissions									
Number who applied	7,615	3,103	4,512	5,062	1,046	950	421	108	28
Percent who were admitted	79.1%	76.5%	80.9%	82.4%	63.5%	77.9%	79.3%	82.4%	89.3%
Number who enrolled	2,883	1,192	1,691	2,058	329	309	129	54	4
Percent who enrolled	37.9%	38.4%	37.5%	40.7%	31.5%	32.5%	30.6%	50.0%	14.3%
First-time undergraduates' Top 10% status									
Top 10% offers	921	29.9%	70.1%	65.0%	12.3%	15.9%	5.9%	0.4%	0.5%
Top 10% enrolled	450	30.4%	69.6%	72.0%	9.6%	12.2%	5.1%	0.7%	0.4%
% of statewide Top 10%	3.6%	2.8%	4.2%	4.1%	5.5%	2.4%	1.8%	5.5%	3.9%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,794	1,165	1,629	1,955	357	271	150	46	15
Number retained after one year	1,883	770	1,113	1,322	249	171	104	28	9
Percent retained	67.4%	66.1%	68.3%	67.6%	69.7%	63.1%	69.3%	60.9%	60.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	2,137	954	1,183	1,618	205	156	135	23	0
Graduated from this university	36.8%	30.1%	42.2%	37.6%	37.6%	32.1%	27.4%	56.5%	0.0%
Graduated from other Texas public inst.	10.8%	7.4%	13.4%	10.4%	5.9%	10.3%	23.0%	8.7%	0.0%
Persisting at this institution	7.7%	9.6%	6.2%	7.4%	11.7%	9.0%	5.2%	0.0%	0.0%
Persisting at other Texas public inst.	7.4%	7.7%	7.2%	7.4%	4.9%	10.9%	8.9%	0.0%	0.0%
Overall graduation & persistence rate	62.7%	54.8%	69.0%	62.8%	60.1%	62.3%	64.5%	65.2%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,016	46.1%	53.9%	73.5%	8.2%	9.4%	5.3%	1.4%	2.2%
Bacc. degrees to public 2-year transfers	1,220	41.9%	58.1%	78.0%	6.7%	9.2%	3.9%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	2,662			2,190	117	198	129	28	
TASP tested	3,262			2,177	470	362	226	27	
Percent passing TASP	50.0%			54.7%	35.3%	48.3%	41.2%	25.9%	
Percent requiring remediation	27.5%			22.6%	51.8%	33.4%	37.5%	36.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,162.0	709.5	452.5	954.5	42.5	41.0	90.1	34.0	
Tenured & tenure-track	674.2	478.5	195.7	564.2	26.8	22.0	45.0	16.3	
Non-Tenured & Non-TA	275.6	127.2	148.5	235.7	7.7	11.3	13.6	7.4	
Teaching assistant	212.2	103.9	108.3	154.6	8.1	7.7	31.5	10.4	
Total faculty headcount	1,619	930	689	1,324	61	55	130	49	
Percent part-time	19.8%	16.3%	24.4%	22.0%	14.8%	14.5%	3.8%	14.3%	

University of North Texas, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	4,937	2,035	2,902	3,754	331	364	178	310	0
Percent	100.0%	41.2%	58.8%	76.0%	6.7%	7.4%	3.6%	6.3%	0.0%
Associate									
Bachelor's	3,671	42.1%	57.9%	76.8%	8.1%	8.3%	3.9%	2.9%	0.0%
Master's	1,121	38.1%	61.9%	73.4%	2.8%	4.9%	2.6%	16.3%	0.0%
Doctoral	145	44.1%	55.9%	77.9%	0.7%	4.1%	4.1%	13.1%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,007)	92.0%	86.0%	93.0%	94.0%	72.0%	82.0%	87.0%
Cumulative pass rate (N=665)	97.0%	95.0%	97.0%	97.0%	100.0%	82.0%	92.0%

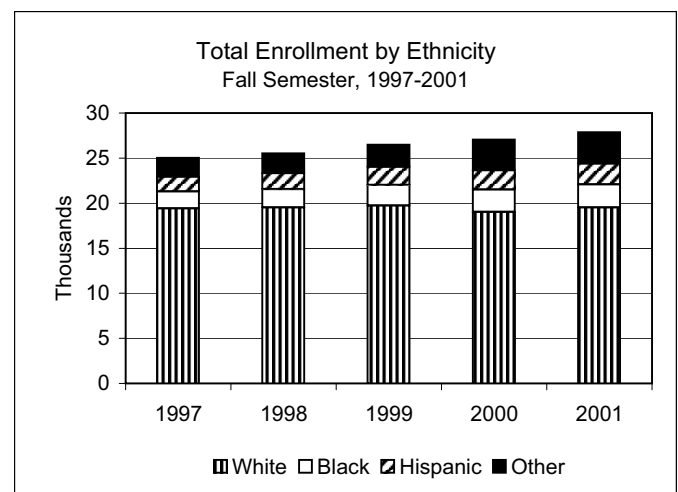
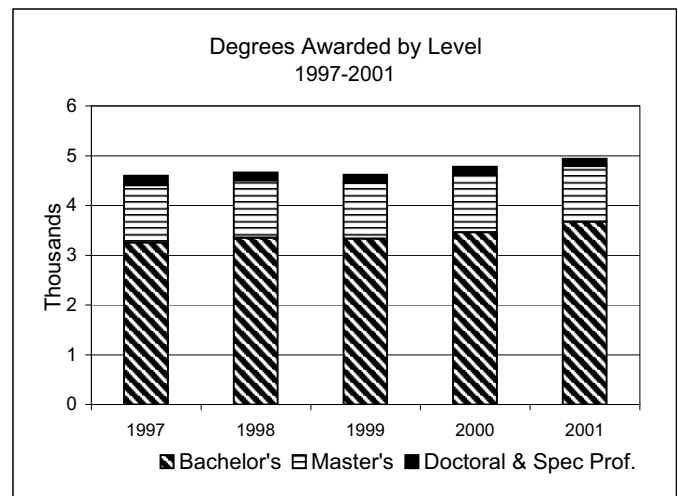
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,671	1,121	145	
Liberal Arts		1,411	254	18	
Science		224	116	25	
Education			318	58	
Agriculture					
Engineering					
Technology		28	4		
Social Sciences & Services		873	173	40	
Business		1,019	179	4	
Health		116	77		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$109,393,676	\$4,684	45.0%
Research	\$16,206,376	\$694	6.7%
Institutional support	\$24,646,270	\$1,055	10.1%
Scholarships/fellowships	\$28,163,862	\$1,206	11.6%
O&M Plant	\$14,969,658	\$641	6.2%
Other	\$49,650,617	\$2,126	20.4%
Subtotal E&G expend.	\$243,030,459	\$10,406	100.0%
Transfers plant/balance	\$27,306,594	\$1,169	
Total	\$270,337,053	\$11,575	
E & G Revenue			
State appropriations	\$123,182,292	\$5,274	45.6%
Tuition & fees	\$79,429,003	\$3,401	29.4%
Return on investment	\$8,210,287	\$352	3.0%
Gifts, grants & contracts	\$45,234,539	\$1,936	16.7%
Other	\$14,280,932	\$612	5.3%
Total	\$270,337,053	\$11,575	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$8,827,975	\$0	\$8,827,975
State	\$1,297,404	\$3,839,254	\$5,136,658
Institutional	\$0	\$2,148,626	\$2,148,626
Private	\$2,762,137	\$0	\$2,762,137
Total	\$12,887,516	\$5,987,880	\$18,875,396



Appendix

Appendix

Table of Abbreviated Names and Carnegie Classification

<u>Institution</u>	<u>Abbreviated Name</u>	<u>Carnegie Classification, 2000</u>
Texas A&M University System	TAMU System	
Prairie View A&M University	Prairie View A&M U	Master's (Comprehensive) I
Tarleton State University	Tarleton State U	Master's (Comprehensive) I
Texas A&M International University	Texas A&M International U	Master's (Comprehensive) I
Texas A&M University	Texas A&M U	Doctoral/Research-Extensive
Texas A&M University at Galveston	Texas A&M U-Galveston	Baccalaureate (Liberal Arts)
Texas A&M University-Commerce	Texas A&M U-Commerce	Doctoral/Research-Intensive
Texas A&M University-Corpus Christi	Texas A&M U-Corpus Christi	Master's (Comprehensive) I
Texas A&M University-Kingsville	Texas A&M U-Kingsville	Doctoral/Research-Intensive
Texas A&M University-Texarkana	Texas A&M U-Texarkana	Master's (Comprehensive) I
West Texas A&M University	West Texas A&M U	Master's (Comprehensive) I
Texas State University System	Texas State System	
Angelo State University	Angelo State U	Master's (Comprehensive) I
Lamar University-Beaumont	Lamar U	Master's (Comprehensive) I
Sam Houston State University	Sam Houston State U	Master's (Comprehensive) I
Southwest Texas State University	Southwest Texas State U	Master's (Comprehensive) I
Sul Ross State University	Sul Ross State U	Master's (Comprehensive) I
Sul Ross State University-Rio Grande Center	Sul Ross-Rio Grande	
The University of Texas System	UT System	
The University of Texas at Arlington	U of Texas-Arlington	Doctoral/Research-Extensive
The University of Texas at Austin	U of Texas-Austin	Doctoral/Research-Extensive
The University of Texas at Brownsville	U of Texas-Brownsville	Master's (Comprehensive) I
The University of Texas at Dallas	U of Texas-Dallas	Doctoral/Research-Intensive
The University of Texas at El Paso	U of Texas-El Paso	Doctoral/Research-Intensive
The University of Texas-Pan American	U of Texas-Pan American	Master's (Comprehensive) I
The University of Texas of the Permian Basin	U of Texas-Permian Basin	Master's (Comprehensive) I
The University of Texas at San Antonio	U of Texas-San Antonio	Master's (Comprehensive) I
The University of Texas at Tyler	U of Texas-Tyler	Master's (Comprehensive) I
University of Houston System	UH System	
University of Houston	U of Houston	Doctoral/Research-Extensive
University of Houston-Clear Lake	U of Houston-Clear Lake	Master's (Comprehensive) I
University of Houston-Downtown	U of Houston-Downtown	Baccalaureate (General)
University of Houston-Victoria	U of Houston-Victoria	Master's (Comprehensive) I
Others	Others	
Midwestern State University	Midwestern State U	Master's (Comprehensive) I
Stephen F. Austin State University	Stephen F. Austin State U	Master's (Comprehensive) I
Texas Southern University	Texas Southern U	Doctoral/Research-Intensive
Texas Tech University	Texas Tech U	Doctoral/Research-Extensive
Texas Woman's University	Texas Woman's U	Doctoral/Research-Intensive
University of North Texas	U of North Texas	Doctoral/Research-Extensive

Carnegie Classification, Fall 2001

Notes:

Carnegie Classification. The Carnegie Classification of Higher Education groups American colleges and universities according to their missions. The Carnegie system aims to cluster institutions with similar programs and purposes. In August 2000 the Carnegie Foundation for the Advancement of Teaching adopted a new classification system. Carnegie classifies institutions primarily on the basis of the highest level of degree awarded. The definitions used for the revised classification are given below.

Doctorate-granting institutions

Doctoral/Research Universities -- Extensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award 50 or more doctoral degrees per year across at least 15 disciplines.

Doctoral/Research Universities -- Intensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award at least ten doctoral degrees per year across three or more disciplines, or at least 20 doctoral degrees per year overall.

Master's (Comprehensive) Colleges and Universities

Master's (Comprehensive) Colleges and Universities I: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 40 or more master's degrees per year across three or more disciplines.

Master's (Comprehensive) Colleges and Universities II: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 20 or more master's degrees per year.

Baccalaureate Colleges

Baccalaureate Colleges -- Liberal Arts: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award at least half of their baccalaureate degrees in liberal arts fields.

Baccalaureate Colleges -- General: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award less than half of their baccalaureate degrees in liberal arts fields.

Texas Public Universities' Data and Performance Report , Part 1

Texas Higher Education Coordinating Board

May 2003

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**The Texas Higher Education Coordinating Board does not discriminate on the basis of
race, color, national origin, gender, religion, age or disability
in employment or the provision of services.**

Data and Performance Report
Version Information

Version FY02-1

Data about universities is released throughout the year. Past annual editions of *Data and Performance Report* have been published after important information, like ExCET results, was released. Starting with this Fall 2001 edition of the report, we will be updating data online resulting in multiple versions of each year's report. The differences among versions will be summarized on this page.

Version FY02-1:

Fall 01 or FY 2002 data from CBM reports
ExCET data for FY 2002
Finance data for FY 2001
Research data for FY 2002
Financial Aid data for FY 2001

Errata

Corrections made to data in the Data and Performance Report are shown below:

Statewide Enrollments, page 8, Preliminary Enrollments for Fall 2001 have been replaced with certified enrollments.

Preface

This fifth *Texas Public Universities' Data and Performance Report* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (<http://www.thecb.state.tx.us/reports/pdf/0611.pdf>).

Much of the report covers the Fall 2001 reporting period. However, some data applies to whole academic or fiscal years. Time periods for individual data items are mentioned in the notes. In order to present the most recent information available, academic or fiscal years data used is not always consistent.

More detailed information about Texas institutions of higher education can be found in the Coordinating Board's *2001 Statistical Report*, in the Coordinating Board's web pages and via the Coordinating Board's interactive *Profile Reports Electronically Produced (PREP)* interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site <http://www.CollegeForTexans.com> and in our publications, *Educational Opportunities at Texas Public Universities* and *Educational Opportunities at Public Community and Technical Colleges*, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

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Table of Contents

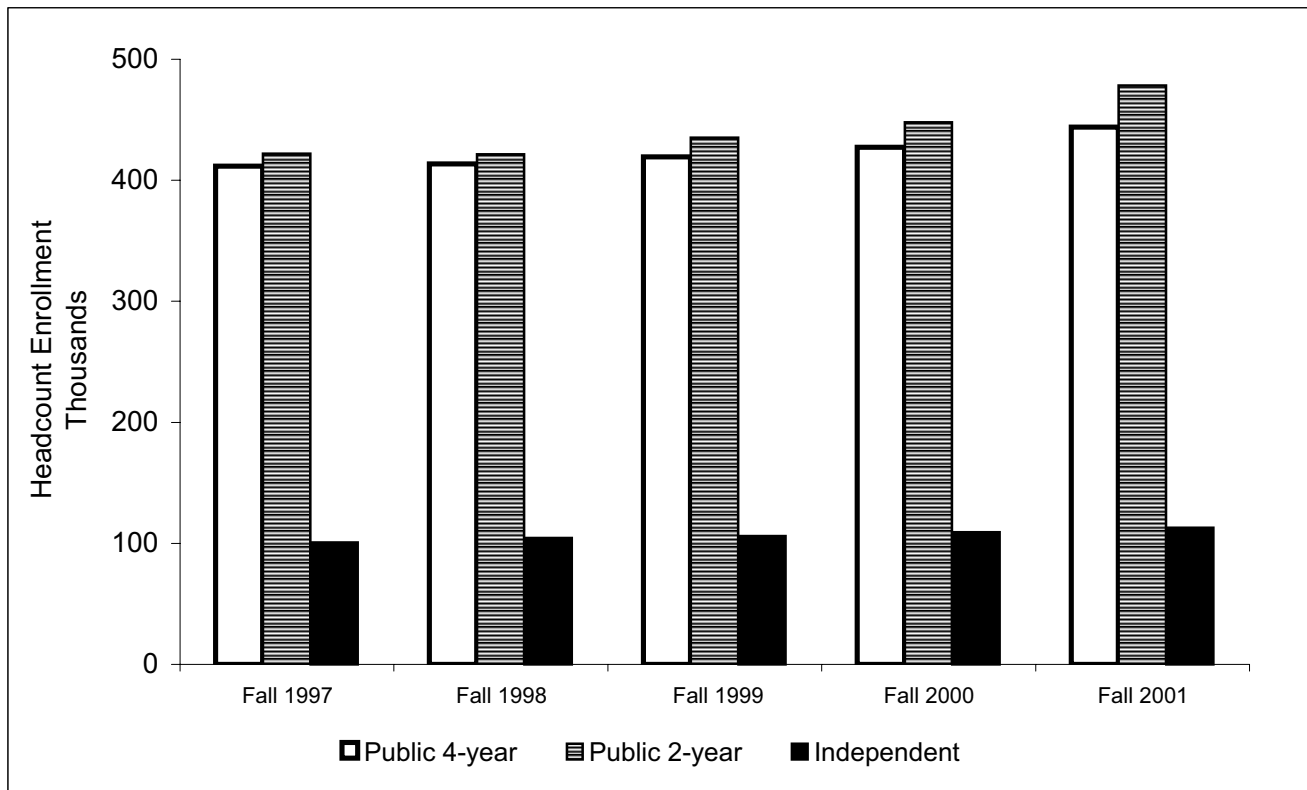
Preface	4
Table of Contents	5
I. Statewide Comparisons	
Statewide Higher Education Enrollment, Fall1997-Fall2001	8
Institutional Overview	10
Fall 2001 Headcount Enrollment by Ethnicity	12
Student Participation Measures	16
College Readiness Measures	20
Financial Aid Applicants and Recipients	22
Estimated College Student Nine-Month Budget	24
Student Success Measures	26
Teacher Education Measures: ExCET Results	30
Teaching-Related Faculty Statistics and Measures	32
Research Performance Measures	36
Classroom and Teaching Laboratory Utilization	38
Predicted and Actual Facilities Square Footage	40
Current Funds Financial Information	42
Institutional Inputs and Outputs	46
II. University Profiles	
Notes to University Profiles	48
Texas A&M University System Institutions	53
Texas State University System Institutions	75
The University of Texas System Institutions	89
University of Houston System Institutions	109
Others Systems and Institutions	119

Appendix

[Table of Abbreviated Names & Carnegie Classification](#) 134

I. Statewide Comparisons

Statewide Higher Education Enrollment Fall 1997-Fall 2001



Institution	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001
Public Universities	399,184	401,197	407,074	414,626	430,770
Public Health-Related Institutions	12,414	12,435	12,410	12,607	13,100
Public 4-Year Subtotal	411,598	413,632	419,484	427,233	443,870
Public Community Colleges	413,631	412,684	426,519	438,730	468,201
Public Technical Colleges	8,468	8,724	8,804	9,268	10,112
Public 2-Year Subtotal	422,099	421,408	435,323	447,998	478,313
Independent Senior Colleges and Universities	98,930	102,489	104,179	107,400	111,013
Independent Health-Related Institutions	1,174	1,162	1,186	1,199	1,206
Independent Junior Colleges	710	673	609	634	664
Independent Subtotal	100,814	104,324	105,974	109,233	112,883
STATEWIDE TOTAL	934,511	939,364	960,781	984,464	1,035,066

**Statewide Higher Education Enrollment
Fall 1997-Fall 2001**

Notes:

The graph and table present five-year Fall headcount enrollments for the major sectors of higher education in Texas. Headcount enrollments for public institutions are based on certified Fall enrollment data provided by institutions to the Coordinating Board. Data on enrollments at independent institutions were provided to the Coordinating Board by the Independent Colleges and Universities of Texas (ICUT). Only accredited independent colleges and universities covered in the Texas Education Code 61.003 are included.

Institutional Overview, Fall 2001

	Headcount	% of Undergraduates			Full-time Student Equivalents		% of Undergraduates	
		Graduate*	% Black	% Hispanic	Number	% Graduate	Transferring from CTCs	Receiving Need-based Financial Aid
TAMU System								
Prairie View A&M U	6,747	20.2%	89.7%	1.9%	5,852	12.7%	6.8%	n o t a v a i l a b l e
Tarleton State U	8,024	16.3%	7.6%	6.4%	6,106	8.7%	23.1%	
Texas A&M International U	3,372	22.7%	0.4%	89.0%	2,219	12.5%	38.2%	
Texas A&M U	44,618	16.9%	2.4%	8.2%	37,881	15.5%	17.0%	
Texas A&M U-Galveston	1,366	0.0%	1.1%	9.4%	1,254	0.0%	12.5%	
Texas A&M U-Commerce	7,934	23.6%	16.3%	4.8%	5,449	28.0%	30.4%	
Texas A&M U-Corpus Christi	7,369	19.0%	2.4%	37.5%	5,545	10.9%	25.8%	
Texas A&M U-Kingsville	6,148	18.6%	4.6%	61.4%	4,744	13.0%	15.2%	
Texas A&M U-Texarkana	1,219	19.9%	11.7%	2.4%	660	20.3%	56.5%	
West Texas A&M U	6,675	19.2%	3.1%	11.6%	5,137	10.3%	23.4%	
Texas State System								
Angelo State U	6,256	6.9%	5.0%	19.3%	5,240	4.5%	11.9%	y e t f o r
Lamar U	8,968	10.5%	18.0%	4.7%	6,570	9.8%	12.9%	
Sam Houston State U	12,985	10.4%	13.7%	9.1%	10,413	6.9%	29.7%	
Southwest Texas State U	23,517	10.5%	5.2%	18.1%	18,550	8.1%	30.9%	
Sul Ross State U	1,992	20.9%	3.8%	44.3%	1,561	13.8%	10.9%	
Sul Ross-Rio Grande	810	18.9%	0.5%	77.2%	419	20.3%	77.3%	
UT System								
U of Texas-Arlington	21,180	22.9%	11.7%	10.6%	15,322	18.9%	31.8%	F a l l 0 1
U of Texas-Austin	50,616	23.7%	3.2%	12.0%	43,563	24.2%	11.9%	
U of Texas-Brownsville	3,494	23.9%	0.3%	87.6%	1,755	16.5%	70.8%	
U of Texas-Dallas	12,455	27.7%	6.7%	6.7%	8,507	30.6%	33.9%	
U of Texas-El Paso	16,220	15.9%	2.4%	69.3%	12,087	10.1%	18.4%	
U of Texas-Pan American	13,640	12.2%	0.5%	85.0%	9,821	8.1%	18.0%	
U of Texas-Permian Basin	2,409	13.8%	3.4%	31.4%	1,635	12.5%	44.1%	
U of Texas-San Antonio	19,883	11.5%	5.2%	45.6%	14,263	8.3%	25.7%	
U of Texas-Tyler	3,732	19.5%	9.1%	3.7%	2,502	13.0%	60.5%	
UH System								
U of Houston	33,007	21.4%	13.5%	17.5%	25,544	21.3%	28.4%	
U of Houston-Clear Lake	7,738	46.7%	8.5%	12.4%	4,597	35.7%	67.6%	
U of Houston-Downtown	9,704	0.6%	27.3%	34.2%	6,335	0.5%	25.9%	
U of Houston-Victoria	1,927	53.7%	13.5%	13.8%	1,041	44.7%	67.2%	
Other Universities								
Midwestern State U	5,960	9.4%	7.9%	8.2%	4,517	5.6%	9.9%	
Stephen F. Austin State U	11,525	7.3%	14.3%	6.0%	9,759	6.4%	23.2%	
Texas Southern U	8,119	19.4%	86.6%	3.9%	6,919	19.3%	7.7%	
Texas Tech U	25,416	14.1%	2.9%	9.7%	22,076	14.7%	15.7%	
Texas Woman's U	7,887	44.2%	16.8%	10.4%	5,444	33.6%	36.6%	
U of North Texas	27,858	16.4%	9.2%	8.2%	21,245	13.8%	27.8%	
Statewide Total or Average	430,770	18.0%	10.1%	20.0%	334,035	15.6%	23.1%	

*Does not include post-baccalaureate students

Institutional Overview, Fall 2001

Notes:

Headcount. The number of students enrolled in Fall 2001.

Percent Graduate. The percent of the total student headcount accounted for by graduate students. Post-baccalaureate students are not considered graduate students for determining this percentage, even though many may take graduate-level courses and generate master's level semester credit hours.

Percent Black. The percent of the total student headcount accounted for by Black students.

Percent Hispanic. The percent of the total student headcount accounted for by Hispanic students.

Number of Full-time Student Equivalents (FTSE). Semester credit hours generated by students at universities are converted to full-time student equivalents to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Percent of Full-time Student Equivalents that are Graduate Students. The percent of the total FTSEs accounted for by graduate semester credit hours.

Percent of Undergraduates Transferring from Community and Technical Colleges. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

Percent of Undergraduates Receiving Need-based Financial Aid. The percentage of undergraduates at an institution who are shown in the financial aid database as receiving need-based financial aid.

Fall 2001 Headcount Enrollment by Ethnicity

	<u>Total</u>		<u>White</u>			<u>Black</u>		
	Fall 2001 Headcount	Change Since Fall 1997	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students
Public Universities								
TAMU System	93,472	14.2%	60,477	11.5%	64.7%	9,870	18.3%	10.6%
Prairie View A&M U	6,747	12.4%	391	-22.7%	5.8%	6,049	17.1%	89.7%
Tarleton State U	8,024	25.7%	6,695	16.0%	83.4%	607	200.5%	7.6%
Texas A&M International U	3,372	18.8%	148	-10.3%	4.4%	14	100.0%	0.4%
Texas A&M U	44,618	16.7%	34,190	16.1%	76.6%	1,073	-8.0%	2.4%
Texas A&M U-Galveston	1,366	23.0%	1,160	17.4%	84.9%	15	25.0%	1.1%
Texas A&M U-Commerce	7,934	3.6%	5,676	-3.2%	71.5%	1,296	20.0%	16.3%
Texas A&M U-Corpus Christi	7,369	22.3%	4,157	19.4%	56.4%	179	11.2%	2.4%
Texas A&M U-Kingsville	6,148	1.7%	1,670	-0.1%	27.2%	285	2.9%	4.6%
Texas A&M U-Texarkana	1,219	16.7%	1,027	12.5%	84.2%	143	31.2%	11.7%
West Texas A&M U	6,675	2.9%	5,363	-1.7%	80.3%	209	28.2%	3.1%
Texas State System	54,528	6.9%	38,473	3.1%	70.6%	5,015	20.1%	9.2%
Angelo State U	6,256	0.4%	4,585	-2.2%	73.3%	312	4.0%	5.0%
Lamar U	8,968	10.1%	6,228	4.9%	69.4%	1,618	24.3%	18.0%
Sam Houston State U	12,985	2.2%	9,704	-2.8%	74.7%	1,783	20.3%	13.7%
Southwest Texas State U	23,517	13.9%	16,785	10.5%	71.4%	1,222	24.6%	5.2%
Sul Ross State U	1,992	-17.2%	996	-22.9%	50.0%	76	-22.4%	3.8%
Sul Ross-Rio Grande	810	-7.2%	175	-0.255	21.6%	4	-63.6%	0.5%
UT System	143,629	9.9%	66,336	-2.5%	46.2%	6,838	22.2%	4.8%
U of Texas-Arlington	21,180	9.8%	11,651	-6.2%	55.0%	2,485	43.0%	11.7%
U of Texas-Austin	50,616	3.6%	31,048	-3.2%	61.3%	1,606	-6.6%	3.2%
U of Texas-Brownsville	3,494	36.1%	342	-4.2%	9.8%	11	37.5%	0.3%
U of Texas-Dallas	12,455	33.7%	6,449	9.4%	51.8%	830	61.8%	6.7%
U of Texas-El Paso	16,220	6.9%	2,273	-20.6%	14.0%	391	-5.1%	2.4%
U of Texas-Pan American	13,640	9.1%	1,503	9.2%	11.0%	63	-17.1%	0.5%
U of Texas-Permian Basin	2,409	13.1%	1,519	0.0%	63.1%	81	3.8%	3.4%
U of Texas-San Antonio	19,883	13.7%	8,430	-1.9%	42.4%	1,033	34.3%	5.2%
U of Texas-Tyler	3,732	10.1%	3,121	7.2%	83.6%	338	19.0%	9.1%
UH System	52,376	8.7%	22,118	-8.9%	42.2%	8,021	27.2%	15.3%
U of Houston	33,007	4.4%	13,613	-15.2%	41.2%	4,451	24.6%	13.5%
U of Houston-Clear Lake	7,738	11.4%	4,913	-2.0%	63.5%	657	47.3%	8.5%
U of Houston-Downtown	9,704	19.0%	2,413	10.5%	24.9%	2,653	26.5%	27.3%
U of Houston-Victoria	1,927	30.2%	1,179	15.5%	61.2%	260	37.6%	13.5%
Other Universities	86,765	2.7%	58,586	-5.2%	67.5%	13,773	20.9%	15.9%
Midwestern State U	5,960	3.3%	4,420	-3.1%	74.2%	473	40.4%	7.9%
Stephen F. Austin State U	11,525	-4.4%	8,933	-12.1%	77.5%	1,644	50.5%	14.3%
Texas Southern U	8,119	11.1%	178	-0.6%	2.2%	7,032	12.6%	86.6%
Texas Tech U	25,416	1.6%	20,387	-0.7%	80.2%	735	3.1%	2.9%
Texas Woman's U	7,887	-15.5%	5,140	-25.6%	65.2%	1,322	17.2%	16.8%
U of North Texas	27,858	11.4%	19,528	0.5%	70.1%	2,567	37.2%	9.2%
Statewide Total or Average	430,770	8.7%	245,990	0.1%	57.1%	43,517	21.5%	10.1%

Fall 2001 Headcount Enrollment by Ethnicity (cont.)

	Hispanic			Other*			International		
	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students
Public Universities									
TAMU System	15,164	11.7%	16.2%	3,016	45.6%	3.2%	4,945	37.4%	5.3%
Prairie View A&M U	126	32.6%	1.9%	60	-17.8%	0.9%	121	-26.2%	1.8%
Tarleton State U	515	68.3%	6.4%	150	70.5%	1.9%	57	307.1%	0.7%
Texas A&M International U	3,000	19.0%	89.0%	15	7.1%	0.4%	195	46.6%	5.8%
Texas A&M U	3,670	0.1%	8.2%	2,173	61.3%	4.9%	3,512	33.8%	7.9%
Texas A&M U-Galveston	128	66.2%	9.4%	56	93.1%	4.1%	7	40.0%	0.5%
Texas A&M U-Commerce	380	14.8%	4.8%	181	7.1%	2.3%	401	82.3%	5.1%
Texas A&M U-Corpus Christi	2,766	27.5%	37.5%	165	5.1%	2.2%	102	82.1%	1.4%
Texas A&M U-Kingsville	3,777	-0.6%	61.4%	61	7.0%	1.0%	355	44.9%	5.8%
Texas A&M U-Texarkana	29	222.2%	2.4%	19	46.2%	1.6%	1	0.0%	0.1%
West Texas A&M U	773	27.6%	11.6%	136	9.7%	2.0%	194	40.6%	2.9%
Texas State System	8,563	11.6%	15.7%	1,416	20.8%	2.6%	1,061	58.8%	1.9%
Angelo State U	1,206	13.1%	19.3%	81	-30.2%	1.3%	72	12.5%	1.2%
Lamar U	421	22.0%	4.7%	311	1.6%	3.5%	390	53.5%	4.3%
Sam Houston State U	1,179	24.2%	9.1%	183	-16.8%	1.4%	136	88.9%	1.0%
Southwest Texas State U	4,249	14.1%	18.1%	815	63.0%	3.5%	446	76.3%	1.9%
Sul Ross State U	883	-9.2%	44.3%	21	-19.2%	1.1%	16	-20.0%	0.8%
Sul Ross-Rio Grande	625	1.1%	77.2%	5	25.0%	0.6%	1	-80.0%	0.1%
UT System	45,007	15.7%	31.3%	13,656	30.3%	9.5%	11,792	52.3%	8.2%
U of Texas-Arlington	2,246	35.8%	10.6%	2,485	11.8%	11.7%	2,313	84.9%	10.9%
U of Texas-Austin	6,092	-0.9%	12.0%	7,389	33.6%	14.6%	4,481	32.2%	8.9%
U of Texas-Brownsville	3,059	44.0%	87.6%	18	28.6%	0.5%	64	-1.5%	1.8%
U of Texas-Dallas	829	59.4%	6.7%	2,351	60.4%	18.9%	1,996	116.5%	16.0%
U of Texas-El Paso	11,239	12.0%	69.3%	263	-7.4%	1.6%	2,054	30.1%	12.7%
U of Texas-Pan American	11,589	8.0%	85.0%	180	71.4%	1.3%	305	46.6%	2.2%
U of Texas-Permian Basin	756	54.0%	31.4%	47	34.3%	2.0%	6	-14.3%	0.2%
U of Texas-San Antonio	9,059	27.7%	45.6%	832	12.0%	4.2%	529	79.3%	2.7%
U of Texas-Tyler	138	60.5%	3.7%	91	9.6%	2.4%	44	69.2%	1.2%
UH System	10,312	25.8%	19.7%	8,489	29.2%	16.2%	3,436	21.5%	6.6%
U of Houston	5,767	22.6%	17.5%	6,737	31.1%	20.4%	2,439	14.8%	7.4%
U of Houston-Clear Lake	958	44.3%	12.4%	594	35.9%	7.7%	616	59.6%	8.0%
U of Houston-Downtown	3,322	26.3%	34.2%	971	1.9%	10.0%	345	18.2%	3.6%
U of Houston-Victoria	265	31.2%	13.8%	187	345.2%	9.7%	36	38.5%	1.9%
Other Universities	7,079	17.5%	8.2%	3,922	50.0%	4.5%	3,405	25.8%	3.9%
Midwestern State U	489	26.7%	8.2%	229	16.2%	3.8%	349	21.6%	5.9%
Stephen F. Austin State U	694	22.0%	6.0%	176	-2.2%	1.5%	78	41.8%	0.7%
Texas Southern U	318	2.9%	3.9%	214	-10.1%	2.6%	377	11.9%	4.6%
Texas Tech U	2,478	2.8%	9.7%	913	60.2%	3.6%	903	14.0%	3.6%
Texas Woman's U	817	15.6%	10.4%	381	-10.4%	4.8%	227	34.3%	2.9%
U of North Texas	2,283	38.8%	8.2%	2,009	100.1%	7.2%	1,471	37.9%	5.3%
Statewide Total or Average	86,125	15.8%	20.0%	30,499	33.1%	7.1%	24,639	40.4%	5.7%

*Other includes Asian, American Indian and students reported with an unknown ethnicity.

Fall 2001 Headcount Enrollment by Ethnicity

Notes:

Headcount enrollments are based on certified Fall 2001 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester. In some cases, this information may differ slightly from data reported by institutions annually to the Integrated Postsecondary Education Data System (IPEDS). Within ethnic categories, the data on the percentage change since Fall 1997 represents absolute change in numbers of students between 1997 and 2001, *not* change in proportional representation of ethnic groups.

For the first time in Fall 1998 students could be reported with an "unknown" ethnicity. Some of the 3,328 students who reported themselves in this category might consider themselves of dual or multiple ethnicity. These students have been combined with Asian and American Indian students for the "Other" column in this table.

Student Participation Measures, Fall 2001

Public Universities	Headcount			Semester Credit Hours			Full-Time Equivalent Students		
	Under-graduate*	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
TAMU System									
Prairie View A&M U	5,387	1,360	6,747	76,633	8,878	85,511	5,109	743	5,852
Tarleton State U	6,713	1,311	8,024	83,649	6,347	89,996	5,577	529	6,106
Texas A&M International U	2,608	764	3,372	29,126	3,329	32,455	1,942	277	2,219
Texas A&M U	37,062	7,556	44,618	480,056	57,954	538,010	32,004	5,877	37,881
Texas A&M U-Galveston	1,366	0	1,366	18,815	0	18,815	1,254	0	1,254
Texas A&M U-Commerce	6,062	1,872	7,934	58,866	17,879	76,745	3,924	1,525	5,449
Texas A&M U-Corpus Christi	5,966	1,403	7,369	74,083	7,165	81,248	4,939	606	5,545
Texas A&M U-Kingsville	5,003	1,145	6,148	61,934	7,170	69,104	4,129	615	4,744
Texas A&M U-Texarkana	977	242	1,219	7,885	1,608	9,493	526	134	660
West Texas A&M U	5,395	1,280	6,675	69,097	6,375	75,472	4,606	531	5,137
Texas State System									
Angelo State U	5,823	433	6,256	75,071	2,821	77,892	5,005	235	5,240
Lamar U	8,025	943	8,968	88,939	7,634	96,573	5,929	641	6,570
Sam Houston State U	11,631	1,354	12,985	145,384	8,283	153,667	9,692	721	10,413
Southwest Texas State U	21,046	2,471	23,517	255,788	17,898	273,686	17,053	1,497	18,550
Sul Ross State U	1,576	416	1,992	20,194	2,578	22,772	1,346	215	1,561
Sul Ross-Rio Grande	657	153	810	5,007	1,017	6,024	334	85	419
UT System									
U of Texas-Arlington	16,330	4,850	21,180	186,449	33,503	219,952	12,430	2,892	15,322
U of Texas-Austin	38,609	12,007	50,616	495,599	115,219	610,818	33,040	10,523	43,563
U of Texas-Brownsville	2,660	834	3,494	21,981	3,474	25,455	1,465	290	1,755
U of Texas-Dallas	9,009	3,446	12,455	88,573	30,002	118,575	5,905	2,602	8,507
U of Texas-El Paso	13,642	2,578	16,220	163,013	14,155	177,168	10,868	1,219	12,087
U of Texas-Pan American	11,971	1,669	13,640	135,339	9,452	144,791	9,023	798	9,821
U of Texas-Permian Basin	2,077	332	2,409	21,457	2,460	23,917	1,430	205	1,635
U of Texas-San Antonio	17,599	2,284	19,883	196,263	13,915	210,178	13,084	1,179	14,263
U of Texas-Tyler	3,004	728	3,732	32,652	3,902	36,554	2,177	325	2,502
UH System									
U of Houston	25,931	7,076	33,007	301,592	62,654	364,246	20,106	5,438	25,544
U of Houston-Clear Lake	4,128	3,610	7,738	44,352	19,675	64,027	2,957	1,640	4,597
U of Houston-Downtown	9,643	61	9,704	94,597	345	94,942	6,306	29	6,335
U of Houston-Victoria	893	1,034	1,927	8,633	5,574	14,207	576	465	1,041
Other Universities									
Midwestern State U	5,397	563	5,960	63,969	3,028	66,997	4,265	252	4,517
Stephen F. Austin State U	10,683	842	11,525	137,039	7,381	144,420	9,136	623	9,759
Texas Southern U	6,545	1,574	8,119	83,709	15,892	99,601	5,581	1,338	6,919
Texas Tech U	21,839	3,577	25,416	282,299	36,732	319,031	18,820	3,256	22,076
Texas Woman's U	4,402	3,485	7,887	54,259	21,014	75,273	3,617	1,827	5,444
U of North Texas	23,283	4,575	27,858	274,784	32,765	307,549	18,319	2,926	21,245
Statewide Total	352,942	77,331	430,770	4,237,086	588,078	4,825,164	282,474	52,058	334,532

* Post-baccalaureate students are included in the undergraduate column

Student Participation Measures, Fall 2001 (cont.)

Public Universities	Average SCH per Student*			Per FTE Student			% of UG Students who are CTC Transfers
	Under-graduate	Graduate	All	FY 2001 State Appropriation, Tuition, & Fees	FY 2001 Instructional Expenditures	FTE Faculty	
TAMU System							
Prairie View A&M U	14.2	6.5	12.7	\$7,766	\$4,012	0.05	6.8%
Tarleton State U	12.5	4.8	11.2	\$6,987	\$3,850	0.05	23.1%
Texas A&M International U#	11.2	4.4	9.6	\$15,190	\$5,410	0.07	38.2%
Texas A&M U	13.0	8.2	12.2	\$9,977	\$7,252	0.06	17.0%
Texas A&M U-Galveston	13.8	n.a.	13.8	\$13,712	\$6,452	0.07	12.5%
Texas A&M U-Commerce	9.7	9.6	9.7	\$8,747	\$4,438	0.06	30.4%
Texas A&M U-Corpus Christi	12.4	5.1	11.0	\$10,375	\$4,335	0.06	25.8%
Texas A&M U-Kingsville	12.4	6.3	11.2	\$9,388	\$5,238	0.06	15.2%
Texas A&M U-Texarkana	8.1	6.6	7.8	\$13,294	\$6,276	0.07	56.5%
West Texas A&M U	12.8	5.0	11.3	\$7,931	\$3,521	0.05	23.4%
Texas State System							
Angelo State U	12.9	6.5	12.5	\$7,629	\$4,378	0.05	11.9%
Lamar U	11.1	8.1	10.8	\$8,315	\$4,125	0.05	12.9%
Sam Houston State U	12.5	6.1	11.8	\$6,829	\$3,080	0.05	29.7%
Southwest Texas State U	12.2	7.2	11.6	\$7,596	\$3,946	0.05	30.9%
Sul Ross State U**	12.8	6.2	11.4	\$10,692	\$4,141	0.07	10.9%
Sul Ross-Rio Grande**	7.6	6.6	7.4	**	**	0.07	77.3%
UT System							
U of Texas-Arlington	11.4	6.9	10.4	\$8,956	\$4,381	0.05	31.8%
U of Texas-Austin	12.8	9.6	12.1	\$10,774	\$7,361	0.05	11.9%
U of Texas-Brownsville***	8.3	4.2	7.3	\$3,398	\$3,831	0.10	70.8%
U of Texas-Dallas	9.8	8.7	9.5	\$10,836	\$5,996	0.05	33.9%
U of Texas-El Paso	11.9	5.5	10.9	\$8,412	\$4,298	0.06	18.4%
U of Texas-Pan American	11.3	5.7	10.6	\$7,634	\$3,760	0.05	18.0%
U of Texas-Permian Basin	10.3	7.4	9.9	\$11,534	\$3,910	0.06	44.1%
U of Texas-San Antonio	11.2	6.1	10.6	\$8,294	\$3,961	0.04	25.7%
U of Texas-Tyler	10.9	5.4	9.8	\$10,984	\$5,835	0.08	60.5%
UH System							
U of Houston	11.6	8.9	11.0	\$10,112	\$5,016	0.07	28.4%
U of Houston-Clear Lake	10.7	5.5	8.3	\$8,980	\$4,287	0.07	67.6%
U of Houston-Downtown	9.8	5.7	9.8	\$6,877	\$2,692	0.05	25.9%
U of Houston-Victoria	9.7	5.4	7.4	\$12,419	\$5,053	0.06	67.2%
Other Universities							
Midwestern State U	11.9	5.4	11.2	\$7,333	\$3,663	0.05	9.9%
Stephen F. Austin State U	12.8	8.8	12.5	\$7,400	\$4,032	0.05	23.2%
Texas Southern U	12.8	10.1	12.3	\$9,644	\$5,396	0.05	7.7%
Texas Tech U	12.9	10.3	12.6	\$10,653	\$5,389	0.06	15.7%
Texas Woman's U	12.3	6.0	9.5	\$11,961	\$5,727	0.09	36.6%
U of North Texas	11.8	7.2	11.0	\$8,675	\$4,684	0.05	27.8%
Statewide Average	12.0	7.6	11.2	\$9,182	\$5,121		23.1%

*Determined by dividing SCH by level by undergraduate or graduate headcounts from previous page. Since many post-baccalaureate students take graduate SCHs, this calculation overstates average graduate SCHs and understates average undergraduate SCHs.

**Sul Ross State University-Rio Grande College's data is included with the Sul Ross State University data

***The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

#Texas A&M International University received \$10.4 million for repayment of Tuition Revenue Bonds used to build its new campus. This amount makes the size of the appropriation for TAMU disproportionately large.

Student Participation Measures

Notes:

Headcount (Undergraduate, Graduate, Total). Headcount enrollments are based on certified Fall 2001 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester by the level of the students enrolled. Post-baccalaureate students are included in the undergraduate student count.

Semester Credit Hours (Undergraduate, Graduate, Total). Public universities in Texas award semester credit hours (SCHs) to students successfully completing courses. On the whole, students who are classified as freshmen through seniors receive undergraduate SCHs. Master's, doctoral and special professional students receive graduate SCHs.

Full-time Student Equivalents (FTSE) (Undergraduate, Graduate, Total). Semester credit hours generated by students at universities are converted to full-time equivalent students to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTSE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Average Semester Credit Hours (SCH) per Student. Semester credit hours generated at the undergraduate and graduate levels are divided by respective headcounts to determine the average number of SCHs taken by students. Post-baccalaureate students are included in the undergraduate student number because they have not been admitted to graduate programs; however the semester credit hours they take are allowed to be funded at the master's level. The more post-baccalaureate students an institution has, the greater the effect this discrepancy will have on the average SCH per student by level.

Per FTE Student:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of full-time student equivalents to arrive at this figure.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) are divided by the FTE student figures to give the relative amounts institutions spend on instruction.

Full-time-Faculty-Equivalents (FTFE). The number of FTE teaching-related faculty (classified as 01 or 02 on the CBM-008) is divided by the FTE student figure to give an indication of the faculty strength of an institution. Generally higher ratios equate to smaller average class sizes.

Percent of Students who are Community or Technical College Transfers. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

College Readiness Measures

Public Universities	AY 2000-2001				FY 2002 Retention Rate of TASP Students w/ Remediation	Dev. Ed. Appro. as % of Lower- Division Instruction Appro., FY 2002
	TASP Tested		Number Exempted from TASP	Incoming Students % Requiring Remediation		
	Total Tested	Percent Passing				
TAMU System						
Prairie View A&M U	1,494	18.6%	157	73.7%	64.0%	2.7%
Tarleton State U	793	35.6%	489	39.9%	59.1%	2.5%
Texas A&M International U	829	69.8%	181	24.8%	50.0%	2.3%
Texas A&M U	1,952	68.6%	6,149	7.6%	86.0%	0.0%
Texas A&M U-Galveston	177	64.4%	348	12.0%	59.3%	0.0%
Texas A&M U-Commerce	616	51.8%	358	30.5%	57.0%	2.6%
Texas A&M U-Corpus Christi	1,077	39.1%	637	38.3%	60.3%	0.4%
Texas A&M U-Kingsville	961	23.1%	316	57.9%	53.1%	4.3%
Texas A&M U-Texarkana	**	**	16	**	n.a.	n.a.
West Texas A&M U	1,041	46.0%	484	36.9%	50.0%	1.8%
Texas State System						
Angelo State U	1,175	40.3%	591	39.7%	47.3%	2.3%
Lamar U	1,535	37.7%	603	44.7%	58.4%	2.8%
Sam Houston State U	1,138	32.1%	904	37.9%	51.0%	1.7%
Southwest Texas State U	1,299	58.1%	1,099	22.7%	76.1%	1.0%
Sul Ross State U	275	11.3%	84	68.0%	36.3%	3.9%
Sul Ross-Rio Grande	103	44.7%	4	53.3%	n.a.	n.a.
UT System						
U of Texas-Arlington	2,619	62.7%	1,548	23.4%	61.0%	1.0%
U of Texas-Austin	1,217	67.1%	7,719	4.5%	84.7%	0.0%
U of Texas-Brownsville	101	60.4%	42	28.0%	n.a.	n.a.
U of Texas-Dallas	346	53.2%	946	12.5%	87.3%	0.2%
U of Texas-El Paso	2,586	23.9%	469	64.5%	63.3%	5.6%
U of Texas-Pan American	2,317	28.7%	42	70.0%	56.3%	3.3%
U of Texas-Permian Basin	30	73.3%	67	8.2%	48.8%	1.6%
U of Texas-San Antonio	3,127	65.7%	953	26.3%	58.6%	1.5%
U of Texas-Tyler	6	33.3%	242	1.6%	0.0%	n.a.
UH System						
U of Houston	1,273	12.9%	2,076	33.1%	75.2%	0.8%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	1,957	33.8%	67	64.0%	59.7%	6.5%
U of Houston-Victoria	**	**	8	**	n.a.	n.a.
Other Universities						
Midwestern State U	1,044	37.4%	485	42.8%	45.3%	3.5%
Stephen F. Austin State U	2,230	44.9%	1,041	37.6%	49.1%	3.3%
Texas Southern U	1,032	18.2%	35	79.1%	60.5%	5.9%
Texas Tech U	3,069	52.7%	2,879	24.4%	65.9%	0.9%
Texas Woman's U	640	53.3%	14	45.7%	74.2%	1.4%
U of North Texas	3,262	50.0%	2,662	27.5%	70.3%	1.2%
Statewide Total or Average	41,329	44.4%	33,715	30.6%		1.6%

*n.a. = not applicable

**not reported because of FERPA

College Readiness Measures, Academic Year 2000-2001

Notes:

The first four columns are derived from institutions' CBM-002 reports to the Coordinating Board for **Academic Year 2000-2001**. The cohort covered includes all students enrolling for the first-time at an institution during the academic year.

Total TASP Tested. Total number of students enrolling for the first-time at an institution during the academic year and who took for the first time the College Readiness Texas Academic Skills Program (TASP) test or an alternative test for TASP purposes as allowed by state law in Academic Year 2000-2001.

Percent Passing TASP. The percent of TASP-tested students who passed all sections of the test (math, reading, and writing) or an alternative test for TASP purposes and therefore do not require remediation.

Number Exempted. Number of students enrolling for the first-time at an institution during the academic year who were TASP-exempted by meeting or exceeding academic exemption standards based on student performance on the TAAS, SAT, or ACT.

Percent of Incoming Freshmen Who Require Remediation. Percent of first-time students who failed the TASP Test or an alternative test for TASP purposes and therefore required remediation.

Retention Rate of TASP Students with Remediation. Percent of first-time freshmen students who failed one or more portions of the official Texas Academic Skills Program (TASP) examination and were placed in developmental education and who are still enrolled after one academic year. Rates are for FY 2002 and reported by the institutions to the Legislative Budget Board.

Developmental Education Appropriations as a Percentage of Lower-Division Instruction for the 2002-2003 Biennium. Source is *Appropriations for Developmental Education in Texas Public Institutions of Higher Education*, THECB, April 2002.

Financial Aid Applicants and Recipients, Entering Undergraduates for Summer and Fall 2000*

Public Universities	First-time Entering Undergraduates Number	First-time Entering Undergrads Receiving Financial Aid			First-time, Entering Undergraduate Financial Aid Recipients by Family Contribution Categories as % of First-time, Entering Undergraduates				% of First-time Economically Disadvantaged Students Retained
		Number	Percent	% of Statewide	Zero	\$1 - \$5,000	\$5,001-\$10,000	Over \$10,000	
TAMU System									
Prairie View A&M U	1,346	509	37.8%	2.4%	15.5%	16.0%	3.6%	2.7%	48.0%
Tarleton State U	745	392	52.6%	0.1%	8.9%	25.5%	10.3%	7.9%	56.9%
Texas A&M International U	317	172	54.3%	0.8%	26.8%	18.9%	3.5%	5.0%	42.7%
Texas A&M U	6,685	1,568	23.5%	7.4%	3.5%	13.0%	6.1%	0.9%	66.1%
Texas A&M U-Galveston	428	102	23.8%	0.5%	3.0%	14.0%	5.1%	1.6%	41.7%
Texas A&M U-Commerce	624	323	51.8%	1.5%	13.8%	24.4%	7.4%	6.3%	52.2%
Texas A&M U-Corpus Christi	851	478	56.2%	2.3%	13.0%	21.5%	8.9%	12.7%	51.5%
Texas A&M U-Kingsville	990	672	67.9%	3.2%	25.9%	30.5%	7.2%	4.3%	32.6%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	901	540	59.9%	2.6%	11.9%	29.7%	10.0%	8.3%	31.8%
Texas State System									
Angelo State U	1,287	720	55.9%	3.4%	13.1%	30.6%	7.0%	5.3%	45.2%
Lamar U	1,218	542	44.5%	0.1%	17.2%	18.1%	5.3%	3.9%	40.8%
Sam Houston State U	1,713	930	54.3%	4.4%	12.4%	23.6%	9.0%	9.2%	43.8%
Southwest Texas State U	2,625	1,142	43.5%	0.2%	6.2%	18.5%	7.7%	11.2%	57.5%
Sul Ross State U	268	192	71.6%	0.9%	34.3%	28.0%	6.0%	3.4%	30.4%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
UT System									
U of Texas-Arlington	1,685	582	34.5%	2.8%	8.5%	20.8%	4.8%	0.4%	55.6%
U of Texas-Austin	7,684	2,506	32.6%	11.9%	4.5%	12.1%	5.7%	10.3%	75.2%
U of Texas-Brownsville	142	133	93.7%	0.6%	59.2%	33.1%	0.7%	0.7%	n.a.
U of Texas-Dallas	840	435	51.8%	2.1%	15.8%	14.9%	7.0%	14.0%	56.3%
U of Texas-El Paso	2,238	1,270	56.7%	6.0%	25.6%	25.4%	3.7%	2.1%	48.2%
U of Texas-Pan American	2,083	1,549	74.4%	7.3%	41.7%	25.6%	4.8%	2.2%	32.2%
U of Texas-Permian Basin	150	118	78.7%	0.6%	21.3%	35.3%	11.3%	10.7%	38.1%
U of Texas-San Antonio	1,828	935	51.1%	4.4%	12.7%	23.1%	7.1%	8.2%	40.0%
U of Texas-Tyler	178	65	36.5%	0.3%	7.3%	24.7%	4.5%	0.0%	56.3%
UH System									
U of Houston	3,135	1,293	41.2%	6.1%	12.9%	23.1%	4.6%	0.7%	56.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	988	477	48.3%	2.3%	23.9%	21.7%	2.0%	0.7%	36.2%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities									
Midwestern State U	847	385	45.5%	1.8%	9.3%	20.9%	8.5%	6.7%	42.6%
Stephen F. Austin State U	2,274	1,351	59.4%	6.4%	9.1%	24.5%	10.3%	15.5%	34.4%
Texas Southern U	1,090	837	76.8%	4.0%	38.4%	30.5%	4.9%	3.0%	29.5%
Texas Tech U	4,106	1,368	33.3%	6.5%	4.6%	13.8%	4.5%	10.4%	53.7%
Texas Woman's U	431	209	48.5%	1.0%	12.8%	19.5%	7.0%	9.3%	54.3%
U of North Texas	2,969	1,356	45.7%	6.4%	6.7%	17.6%	8.7%	12.7%	48.6%
Statewide Total or Average	52,666	23,151	44.0%	100.0%	26.9%	43.8%	14.2%	15.2%	

n.a. = not applicable

Financial Aid Measures, Entering Undergraduates for Summer and Fall 2000

Notes:

This table was produced by matching the Social Security Numbers (SSN) of students reported as first-time entering undergraduates on the student headcount report for Summer and Fall 2000 with SSNs in the financial aid database for Academic Year 2000-2001. Students whose SSNs were reported as invalid numbers are excluded from these numbers. **Of the 21,806 first-time entering undergraduates receiving financial aid included in this table, nearly 2,000 did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university. Institutions used differing procedures for reporting financial aid applicant numbers.** For FY 2001 these differences will be resolved.

Number of First-time Entering Undergraduates. The number of students reported by institutions on the student headcount report as first-time entering undergraduates.

Number and Percentage of First-time Entering Undergraduates Receiving Financial Aid. The number and percentage of first-time entering undergraduates who are shown in the financial aid database as receiving financial aid.

Percent of Statewide First-time Entering Undergraduates Financial Aid Recipients. This column shows the number of an institution's first-time entering undergraduates receiving financial aid as a percentage of the statewide number of first-time entering undergraduates receiving financial aid. If this figure is higher than that shown in column 2, a larger percentage of an institution's first-time entering undergraduates received financial aid than in the state as a whole.

First-time Entering Undergraduate Financial Aid Recipients by Amount of Family Contribution as Percent of First-time Entering Undergraduates. First-time entering undergraduates who received financial aid are divided into categories based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

**Estimated Resident Student Nine-Month Budgets
Single, Full-Time Student Living Off-Campus, 2001-2002**

Public Universities	SCH per Term	Tuition & Fees	Books & Supplies	Room & Board	Transportation	Personal Expenses	Total Costs
TAMU System							
Prairie View A&M U	15	\$2,496	\$730	\$6,665	\$1,703	\$1,561	\$13,155
Tarleton State U	15	\$2,741	\$754	\$3,878	\$635	\$1,827	\$9,835
Texas A&M International U	12	\$2,110	\$655	\$5,077	\$1,391	\$1,987	\$11,220
Texas A&M U	14	\$3,676	\$802	\$5,906	\$532	\$1,522	\$12,438
Texas A&M U-Galveston	15	\$4,010	\$896	\$4,028	\$846	\$1,020	\$10,800
Texas A&M U-Commerce	14	\$2,620	\$900	\$4,550	\$1,170	\$1,470	\$10,710
Texas A&M U-Corpus Christi	12	\$2,532	\$600	\$6,282	\$1,286	\$1,179	\$11,879
Texas A&M U-Kingsville	12	\$1,641	\$614	\$3,464	\$1,476	\$2,108	\$9,303
Texas A&M U-Texarkana	13	\$2,000	\$860	\$4,544	\$1,864	\$1,488	\$10,756
West Texas A&M U	15	\$2,734	\$750	\$5,920	\$1,618	\$1,574	\$12,596
Texas State System							
Angelo State U	15	\$2,664	\$800	\$5,040	\$1,652	\$1,652	\$11,808
Lamar U	15	\$2,771	\$640	\$3,476	\$1,862	\$1,746	\$10,495
Sam Houston State U	15	\$2,782	\$684	\$4,020	\$2,952	\$1,456	\$11,894
Southwest Texas State U	14	\$3,400	\$750	\$5,650	\$1,180	\$1,650	\$12,630
Sul Ross State U	16	\$2,792	\$678	\$3,690	\$678	\$1,576	\$9,414
Sul Ross-Rio Grande							
UT System							
U of Texas-Arlington	13	\$3,280	\$600	\$4,740	\$1,960	\$1,200	\$11,780
U of Texas-Austin	13	\$4,226	\$722	\$7,332	\$748	\$1,954	\$14,982
U of Texas-Brownsville	13	\$1,953	\$824	\$4,073	\$1,376	\$1,395	\$9,621
U of Texas-Dallas	15	\$4,055	\$1,000	\$5,914	\$1,884	\$1,671	\$14,524
U of Texas-El Paso	12	\$2,556	\$600	\$7,336	\$1,597	\$1,349	\$13,438
U of Texas-Pan American	14	\$2,450	\$588	\$4,795	\$2,364	\$2,505	\$12,702
U of Texas-Permian Basin	12	\$2,376	\$750	\$4,518	\$1,568	\$1,700	\$10,912
U of Texas-San Antonio	12	\$2,878	\$514	\$6,113	\$2,363	\$1,932	\$13,800
U of Texas-Tyler	15	\$2,852	\$700	\$6,714	\$1,575	\$1,210	\$13,051
UH System							
U of Houston	14	\$3,080	\$864	\$6,344	\$1,336	\$1,714	\$13,338
U of Houston-Clear Lake	12	\$2,401	\$765	\$6,519	\$2,277	\$3,240	\$15,202
U of Houston-Downtown	12	\$2,006	\$800	\$5,826	\$1,975	\$957	\$11,564
U of Houston-Victoria	12	\$2,268	\$700	\$5,480	\$2,193	\$1,827	\$12,468
Other Universities							
Midwestern State U	15	\$2,724	\$900	\$5,200	\$1,044	\$1,120	\$10,988
Stephen F. Austin State U	14	\$2,645	\$857	\$4,907	\$1,388	\$1,336	\$11,133
Texas Southern U	15	\$2,213	\$775	\$6,000	\$1,300	\$1,808	\$12,096
Texas Tech U	15	\$3,338	\$800	\$5,799	\$1,321	\$1,748	\$13,006
Texas Woman's U	15	\$2,700	\$720	\$5,067	\$1,008	\$1,917	\$11,412
U of North Texas	13	\$3,050	\$1,000	\$5,350	\$1,500	\$1,600	\$12,500
Statewide Total or Average	14	\$2,765	\$753	\$5,301	\$1,518	\$1,647	\$11,984

**College Student 9-Month Budget
Single, Full-time Student, Living Off-Campus
Academic Year 2001-2002**

Notes:

The data in this table was submitted by institutions to the Coordinating Board's Student Services Division as Student Financial Aid Budgets. The estimated budget are the projected costs for a single, full-time undergraduate student living off-campus, but not at home. The student is assumed to be a Texas resident.

Number of Semester Credit Hours per Term. The number of semester credit hours the institution assumed the student was taking during a semester when making these projected costs.

Tuition and Fees. The cost of tuition and fees for registering for the fall and spring semesters.

Books and Supplies. Other course related expenses.

Room and Board. The institution's estimate of the cost of off-campus housing and food.

Transportation. The estimated cost of traveling between the institution and the student's off-campus housing.

Personal Expenses. Incidental personal expenses required

Total Costs. The sum of the previous columns and the institution's estimate of the amount this category of student would spend while attending the university for nine-months.

Student Success Measures

Six-year Graduation & Persistence Rate for First-time, Full-time Undergraduates Enrolled in Fall 1995

	Percent Graduated by 2001		Percent Enrolled in Fall 2001		Composite Graduation & Persistence Rate
	From This University	From Another Texas Public Institution	At This University	At Other Texas Pub. Higher Ed. Institution	
Public Universities					
TAMU System					
Prairie View A&M U	30.5%	1.8%	4.0%	8.3%	44.6%
Tarleton State U	35.3%	9.6%	4.6%	9.3%	58.8%
Texas A&M International U	28.4%	10.5%	7.9%	13.1%	59.9%
Texas A&M U	72.9%	5.3%	3.0%	4.2%	85.4%
Texas A&M U-Galveston	35.9%	24.4%	1.1%	6.9%	68.3%
Texas A&M U-Commerce	36.3%	5.4%	5.2%	8.0%	54.9%
Texas A&M U-Corpus Christi	36.9%	11.3%	5.5%	11.0%	64.7%
Texas A&M U-Kingsville	24.6%	6.2%	9.6%	9.5%	49.9%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	33.6%	7.0%	6.4%	7.3%	54.3%
Texas State System					
Angelo State U	30.8%	12.8%	4.9%	8.2%	56.7%
Lamar U	21.2%	7.4%	7.9%	9.7%	46.2%
Sam Houston State U	37.2%	9.4%	4.8%	10.7%	62.1%
Southwest Texas State U	41.1%	13.2%	6.4%	7.8%	68.5%
Sul Ross State U	18.3%	7.5%	6.6%	8.3%	40.7%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.
UT System					
U of Texas-Arlington	30.7%	7.6%	8.6%	9.8%	56.7%
U of Texas-Austin	70.0%	3.7%	3.9%	4.3%	81.9%
U of Texas-Brownsville	n.a.	n.a.	n.a.	n.a.	n.a.
U of Texas-Dallas	55.1%	6.3%	4.3%	6.9%	72.6%
U of Texas-El Paso	25.2%	3.3%	14.1%	10.2%	52.8%
U of Texas-Pan American	22.9%	2.1%	13.3%	12.1%	50.4%
U of Texas-Permian Basin	24.0%	2.0%	10.0%	7.0%	43.0%
U of Texas-San Antonio	26.6%	9.9%	8.4%	12.2%	57.1%
U of Texas-Tyler	n.a.	n.a.	n.a.	n.a.	n.a.
UH System					
U of Houston	37.0%	7.5%	9.8%	10.3%	64.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	14.3%	6.4%	10.4%	15.1%	46.2%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities					
Midwestern State U	28.2%	9.6%	7.7%	7.0%	52.5%
Stephen F. Austin State U	37.0%	12.8%	3.1%	10.4%	63.3%
Texas Southern U	10.4%	2.7%	8.4%	8.9%	30.4%
Texas Tech U	50.3%	10.0%	4.7%	7.4%	72.4%
Texas Woman's U	43.8%	10.6%	5.5%	8.3%	68.2%
U of North Texas	36.8%	10.8%	7.7%	7.4%	62.7%
Statewide Total or Average	43.9%	7.4%	6.2%	7.9%	65.4%

*n.a. - not applicable

Student Success Measures (cont.)

Public Universities	% Freshmen Retention from Fall 2000 to Fall 2001	Bachelor's Degrees Awarded to CTC Transfer Students, FY 2001		FY 2002 % of Baccalaureate Graduates Who Are First Generation College Graduates	% of First-time Full-time Economically Disadvantaged Students Retained	% of Semester Credit Hours Completed
		Number	Percent			
TAMU System						
Prairie View A&M U	66.8%	75	10.4%	54.0%	70.2%	94.9%
Tarleton State U	61.6%	391	32.8%	57.9%	37.8%	94.0%
Texas A&M International U	67.2%	230	59.7%	70.0%	46.6%	90.8%
Texas A&M U	88.1%	1,766	23.6%	28.9%	61.3%	95.1%
Texas A&M U-Galveston	50.1%	31	17.4%	27.6%	30.8%	93.5%
Texas A&M U-Commerce	66.3%	395	39.6%	35.9%	49.4%	94.0%
Texas A&M U-Corpus Christi	70.8%	364	41.9%	59.9%	60.2%	91.9%
Texas A&M U-Kingsville	60.0%	142	20.5%	63.8%	30.6%	88.8%
Texas A&M U-Texarkana	n.a.	156	61.2%	63.4%	n.a.	93.9%
West Texas A&M U	65.6%	266	27.7%	49.7%	36.8%	91.1%
Texas State System						
Angelo State U	56.9%	122	14.5%	50.7%	36.5%	90.4%
Lamar U	67.9%	173	17.7%	42.4%	50.2%	90.6%
Sam Houston State U	67.3%	784	39.1%	46.0%	47.4%	93.7%
Southwest Texas State U	74.3%	1,284	36.0%	45.8%	57.3%	93.7%
Sul Ross State U	47.0%	27	14.4%	54.7%	35.6%	90.0%
Sul Ross-Rio Grande	n.a.	116	75.3%	50.0%	n.a.	94.0%
UT System						
U of Texas-Arlington	67.3%	1,084	38.7%	54.3%	56.3%	91.8%
U of Texas-Austin	90.6%	1,162	15.2%	18.4%	76.6%	96.5%
U of Texas-Brownsville	46.8%	484	89.1%	n.r.	31.5%	92.1%
U of Texas-Dallas	77.2%	646	46.6%	44.9%	76.2%	91.5%
U of Texas-El Paso	64.5%	382	23.1%	60.7%	49.5%	93.1%
U of Texas-Pan American	60.3%	387	27.0%	54.4%	31.1%	88.9%
U of Texas-Permian Basin	54.7%	156	47.4%	57.4%	37.1%	92.3%
U of Texas-San Antonio	63.6%	934	36.1%	56.2%	46.6%	92.4%
U of Texas-Tyler	59.8%	474	67.5%	47.0%	42.9%	91.2%
UH System						
U of Houston	78.0%	1,117	33.3%	37.1%	54.0%	86.8%
U of Houston-Clear Lake	n.a.	742	69.7%	54.0%	n.a.	91.7%
U of Houston-Downtown	59.2%	463	36.2%	65.1%	38.5%	90.6%
U of Houston-Victoria	n.a.	165	75.0%	36.0%	n.a.	90.2%
Other Universities						
Midwestern State U	63.5%	105	14.4%	55.7%	37.5%	92.2%
Stephen F. Austin State U	59.4%	570	32.1%	47.1%	33.3%	93.1%
Texas Southern U	60.8%	48	10.4%	48.3%	33.1%	92.6%
Texas Tech U	80.3%	643	17.5%	11.0%	62.8%	93.5%
Texas Woman's U	66.6%	479	40.8%	75.1%	61.1%	93.9%
U of North Texas	67.4%	1,220	33.2%	46.8%	52.8%	93.9%
Statewide Total or Average		15,884	27.4%		47.3%	92.9%

n.a. - not applicable
n.r. - not reported

Student Success Measures, Fall 2001 and Academic Year 2001

Notes:

This table presents six-year graduation and persistence rates for undergraduates who entered a public university as first-time, full-time undergraduate students in Fall 1995. The cohort *includes* students who enrolled in Summer 1995 and continued enrollment in the Fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. In most cases where data is not shown, the institution in question was an upper-level institution in 1995 and did not admit freshmen.

The rates in this table may understate actual graduation and persistence rates by small amounts. Students are tracked by Social Security Number (SSN). Those whose SSNs have changed are not reported as a match.

Six-Year Graduation Rate from this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 and who graduated from this university within six years (by August 2001). Matching was based on student social security number or student identification number.

Six-year Graduation Rate from another Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who were reported to the Coordinating Board as graduates of another public Texas university or health-related institution within six years (by August 2001). Students graduating from independent universities or from out-of-state institutions could not be identified and were not counted.

Six-year Persistence Rate of Students Enrolled at this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who have not yet graduated but who continued to be enrolled at this university in Fall 2001. Matching was based on student social security number or student identification number.

Six-year Persistence Rate of Students Enrolled at another Texas Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who have not yet graduated but who were enrolled at another Texas public university or health-related institution in Fall 2001.

Six-year Composite Graduation and Persistence Rate. The sum of the four previous columns. The composite graduation and persistence rate given here understates the actual six-year graduation and persistence rate by an indeterminate amount because it does not account for students who graduated or continued enrollment at independent or out-of-state institutions or whose social security numbers have changed.

Other Success Measures

Retention Rate of First-time, Full-time Freshmen Entering Fall 2000. The percentage of Fall 2000 first-time freshmen who took at least 12 hours in Fall 2000 and who returned in Fall 2001. The statistic is based on certified data provided by institutions to the Coordinating Board. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 2000 and continued in the Fall of 2000 are not included in the

cohort. This differs from the Legislative Budget Board (LBB) statistic which includes first-time students enrolled in the Summer.

Bachelor's Degrees Awarded to Public Community or Technical College Transfer Students. For the purposes of this measure, a student was considered a transfer student if he or she had enrolled in 30 semester credit hours or more in the past six years at a public community or technical college. The number column gives the number of transfer students receiving bachelor's degrees. The percent column shows degrees awarded to transfer students as a percentage of all bachelor's degrees awarded. Graduates would have received their degrees between September 2000 through August 2001.

Percent of Baccalaureate Graduates Who Are First Generation College Graduates. Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. This data is from institutions' performance measure reports to the Legislative Budget Board and is collected from questions on the graduation application, or other similar means.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

Percent of Semester Credit Hours Completed. This column reflects the degree to which students drop classes. It presents the completed course semester credit hours as a percentage of course semester credit hours (SCH) that students registered for. This figure is calculated from SCHs reported by institutions at the beginning and end of the Fall 2001 semester.

Teacher Education Measures: ExCET Results, FY 2002

Public Universities	ExCET Pass Rate				SBEC Accreditation Status	
	First-Year		Cumulative		FY 2001	FY 2002
	Number of Test Takers	Percent Passing	Number of Test Takers	Percent Passing		
TAMU System						
Prairie View A&M U	611	67.0%	313	88.0%	Accredited	Accredited
Tarleton State U	646	95.0%	448	95.0%	Accredited	Accredited
Texas A&M International U	542	77.0%	514	81.0%	Accredited	Accredited
Texas A&M U	744	94.0%	596	96.0%	Accredited	Accredited
Texas A&M U-Galveston						
Texas A&M U-Commerce	983	92.0%	734	96.0%	Accredited	Accredited
Texas A&M U-Corpus Christi	458	86.0%	384	90.0%	Accredited	Accredited
Texas A&M U-Kingsville	505	74.0%	341	87.0%	Accredited	Accredited
Texas A&M U-Texarkana	165	92.0%	118	95.0%	Accredited	Accredited
West Texas A&M U	616	85.0%	457	94.0%	Accredited	Accredited
Texas State System						
Angelo State U	328	83.0%	312	93.0%	Accredited	Accredited
Lamar U	636	86.0%	421	97.0%	Accredited	Accredited
Sam Houston State U	885	88.0%	737	95.0%	Accredited	Accredited
Southwest Texas State U	1,065	88.0%	916	95.0%	Accredited	Accredited
Sul Ross State U	188	81.0%	181	93.0%	Accredited	Accredited
Sul Ross-Rio Grande	316	80.0%	230	89.0%	Accredited	Accredited
UT System						
U of Texas-Arlington	838	92.0%	577	96.0%	Accredited	Accredited
U of Texas-Austin	639	97.0%	477	98.0%	Accredited	Accredited
U of Texas-Brownsville	524	78.0%	497	87.0%	Accredited	Accredited
U of Texas-Dallas	307	90.0%	184	96.0%	Acc-Under Review	Accredited
U of Texas-EI Paso	837	82.0%	723	87.0%	Acc-Under Review	Accredited
U of Texas-Pan American	1,363	74.0%	1,159	85.0%	Accredited	Accredited
U of Texas-Permian Basin	255	82.0%	259	94.0%	Acc-Under Review	Accredited
U of Texas-San Antonio	1,121	86.0%	928	96.0%	Accredited	Accredited
U of Texas-Tyler	328	89.0%	303	95.0%	Accredited	Accredited
UH System						
U of Houston	850	89.0%	634	98.0%	Accredited	Accredited
U of Houston-Clear Lake	590	90.0%	393	95.0%	Acc-Under Review	Accredited
U of Houston-Downtown	230	86.0%	196	94.0%	Accredited	Accredited
U of Houston-Victoria	222	92.0%	197	96.0%	Accredited	Accredited
Other Universities						
Midwestern State U	230	91.0%	141	94.0%	Accredited	Accredited
Stephen F. Austin State U	983	94.0%	886	98.0%	Accredited	Accredited
Texas Southern U	276	68.0%	294	81.0%	Acc-Under Review	Accredited
Texas Tech U	753	86.0%	645	91.0%	Accredited	Accredited
Texas Woman's U	639	89.0%	529	97.0%	Accredited	Accredited
U of North Texas	1,007	92.0%	665	97.0%	Accredited	Accredited
Statewide Total	20,680		16,389			

Teacher Education – ExCET Test Results

Notes:

ExCET Test Takers and Pass Rate for FY 2002. The State Board for Educator Certification (SBEC) administers the ExCET certification for prospective teachers. Candidates traditionally take exams near the end of their preparation program; however, the program must approve their registration for the exams. Assessment data represent candidates' success during the final year of their program ("first-year pass rate" reflects performance during the year the tests are initially taken) as well as the subsequent year ("cumulative pass rate" is based on performance over the two-year period). Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year column shows student performance on ExCET tests taken initially during FY 2002. The cumulative column gives passing rates for tests taken in FY 2001 and in FY 2002 (i.e., from September 2000 to August 2002).

SBEC Accreditation Status. The State Board for Educator Certification accredits institutions' teacher education programs based on their students' results on the ExCET exam. Ratings are determined by the performance of the program's candidates on the assessments required for certification. These assessments evaluate the knowledge and skills (both pedagogy and content) that have been identified by Texas educators as being necessary for beginning educators to possess. Candidates generally take the certification exams near the end of their preparation program; however, the program must approve their registration for the exams.

To be rated "Accredited," a program must achieve a 70 percent first-year pass rate or an 80 percent cumulative pass rate. Each candidate group ("all" candidates, and the ethnic and gender groups) must demonstrate performance at or above either the first-year or cumulative standard.

If the program is under review for two consecutive years, the law compels SBEC's executive director to appoint an administrator with full powers to supervise all aspects of that program. Entities that do not meet standards for three consecutive years become "Not Accredited" and lose the authority to recommend individuals for certification.

The FY 2002 Accreditation Status was issued by SBEC in November 2002.

Teaching-Related Faculty Statistics, Fall 2001

Public Universities	Total	Headcount by Tenure			Headcount by Ethnicity				Full-Time Equivalent Faculty			
		Tenure Track	Non-Tenure	Teach Asst.	White	Black	Hispanic	Other	Tenure Track	Non-Tenure	Teach Asst.	Total
TAMU System												
Prairie View A&M U	364	200	160	4	73	228	9	54	183.9	120.5	1.9	306.3
Tarleton State U	440	194	225	21	404	9	12	15	183.8	135.6	9.8	329.1
Texas A&M International U	199	111	88	0	92	2	85	20	109.8	48.9	0.0	158.7
Texas A&M U	2,848	1,481	595	772	2,093	54	124	577	1,264.4	426.6	373.0	2,064.0
Texas A&M U-Galveston	115	37	54	24	105	2	5	3	33.0	35.5	13.0	81.6
Texas A&M U-Commerce	518	181	278	59	469	27	9	13	171.9	122.2	22.5	316.7
Texas A&M U-Corpus Christi	472	192	228	52	359	10	69	34	163.3	116.1	25.8	305.2
Texas A&M U-Kingsville	386	222	137	27	271	6	67	42	210.1	89.0	8.6	307.7
Texas A&M U-TeXarkana	67	36	31	0	66	0	1	0	34.7	9.6	0.0	44.3
West Texas A&M U	375	156	179	40	342	5	7	21	148.5	104.6	19.2	272.3
Texas State System												
Angelo State U	306	165	139	2	274	4	18	10	156.5	92.3	1.0	249.8
Lamar U	430	246	173	11	370	15	8	37	235.3	105.5	5.1	345.9
Sam Houston State U	637	330	204	103	565	11	21	40	304.8	124.1	44.7	473.6
Southwest Texas State U	1,365	521	782	62	1,141	31	113	80	506.5	390.8	30.4	927.7
Sul Ross State U	137	78	42	17	120	0	14	3	72.8	28.8	6.0	107.7
Sul Ross-Rio Grande	50	22	28	0	36	0	13	1	21.6	9.0	0.0	30.6
UT System												
U of Texas-Arlington	1,112	490	473	149	865	37	48	162	477.1	275.1	74.3	826.5
U of Texas-Austin	2,916	1,634	849	433	2,335	97	155	329	1,551.8	549.2	215.7	2,316.7
U of Texas-Brownsville	303	168	135	0	159	4	125	15	119.0	57.1	0.0	176.1
U of Texas-Dallas	577	253	273	51	442	12	18	105	242.8	137.6	24.5	404.9
U of Texas-El Paso	850	402	402	46	528	15	229	78	386.0	264.9	22.7	673.6
U of Texas-Pan American	571	313	227	31	301	14	205	51	310.6	160.9	14.6	486.1
U of Texas-Permian Basin	139	78	60	1	124	0	12	3	72.3	26.5	0.2	99.0
U of Texas-San Antonio	951	402	466	83	683	19	132	117	340.2	252.2	35.1	627.5
U of Texas-Tyler	279	135	144	0	261	3	4	11	133.2	71.1	0.0	204.3
UH System												
U of Houston	2,624	824	975	825	1,765	96	145	618	798.7	488.7	394.3	1,681.7
U of Houston-Clear Lake	561	171	304	86	413	17	24	107	161.3	106.7	42.2	310.2
U of Houston-Downtown	500	178	322	0	342	70	38	50	170.3	151.1	0.0	321.4
U of Houston-Victoria	90	54	36	0	67	3	4	16	50.3	10.6	0.0	60.9
Other Universities												
Midwestern State U	323	149	147	27	295	10	10	8	137.4	94.7	12.2	244.2
Stephen F. Austin State U	632	348	218	66	576	20	14	22	333.5	145.3	33.0	511.8
Texas Southern U	397	204	181	12	49	301	8	39	201.0	127.5	8.2	336.7
Texas Tech U	1,947	837	351	759	1,444	37	95	371	790.8	216.6	358.2	1,365.5
Texas Woman's U	679	269	282	128	572	32	31	44	266.3	169.8	60.7	496.8
U of North Texas	1,619	702	464	453	1,324	61	55	179	674.2	275.6	212.2	1,162.0
Statewide Total	25,779	11,783	9,652	4,344	19,325	1,252	1,927	3,275	11,018	5,540	2,069	18,627

Faculty Measures, Fall 2001

Public Universities	Per FTE Faculty			External or Sponsored Research Funds per Tenure- track Faculty, FY 2002	% of SCHs Taught by Tenure- track Faculty	
	FY 2001 State Appro, Tuition, Fees	FY 2001 Instructional Expenditures	Fall 2001 SCHs		All Undergraduate	Lower- Division
TAMU System						
Prairie View A&M U	\$158,265	\$81,767	279	\$43,797	68.0%	71.1%
Tarleton State U	\$141,130	\$77,758	273	\$30,485	53.2%	51.6%
Texas A&M International U	\$231,882	\$82,583	205	\$5,651	60.8%	51.7%
Texas A&M U	\$194,734	\$141,544	261	\$165,592	45.2%	40.9%
Texas A&M U-Galveston	\$217,633	\$102,399	231	\$84,286	28.7%	39.1%
Texas A&M U-Commerce	\$170,318	\$86,414	242	\$3,054	50.1%	48.5%
Texas A&M U-Corpus Christi	\$199,977	\$83,558	266	\$37,009	56.9%	65.0%
Texas A&M U-Kingsville	\$164,759	\$91,926	225	\$20,312	63.4%	57.4%
Texas A&M U-Texarkana	\$248,149	\$117,157	215	\$0	66.9%	66.7%
West Texas A&M U	\$165,637	\$73,538	277	\$26,012	56.0%	56.8%
Texas State System						
Angelo State U	\$173,398	\$99,516	312	\$2,148	63.7%	61.9%
Lamar U	\$174,082	\$86,377	279	\$10,929	65.4%	59.7%
Sam Houston State U	\$161,834	\$72,979	324	\$5,249	66.9%	62.5%
Southwest Texas State U	\$162,616	\$84,470	295	\$12,037	51.6%	48.1%
Sul Ross State U	\$252,769	\$97,910	212	\$2,619	66.3%	64.9%
Sul Ross-Rio Grande	with Sul Ross State U		197	\$0	62.1%	63.4%
UT System						
U of Texas-Arlington	\$179,605	\$87,845	266	\$24,003	40.7%	37.7%
U of Texas-Austin	\$209,259	\$142,974	264	\$183,220	50.7%	45.6%
U of Texas-Brownsville*	\$135,867	\$153,159	145	\$9,793	78.0%	64.3%
U of Texas-Dallas	\$239,210	\$132,362	293	\$72,958	34.8%	29.8%
U of Texas-El Paso	\$153,502	\$78,425	263	\$56,572	47.0%	38.3%
U of Texas-Pan American	\$171,499	\$84,465	298	\$5,288	44.3%	33.5%
U of Texas-Permian Basin	\$208,001	\$70,506	242	\$2,394	68.5%	48.9%
U of Texas-San Antonio	\$199,199	\$95,146	335	\$25,280	47.5%	44.3%
U of Texas-Tyler	\$143,845	\$76,419	179	\$1,073	62.5%	71.5%
UH System						
U of Houston	\$164,009	\$81,359	217	\$60,657	48.3%	41.0%
U of Houston-Clear Lake	\$156,364	\$74,650	206	\$48,315	38.4%	#DIV/0!
U of Houston-Downtown	\$143,901	\$56,332	295	\$4,741	40.1%	44.7%
U of Houston-Victoria	\$241,560	\$98,283	233	\$0	76.5%	75.2%
Other Universities						
Midwestern State U	\$147,506	\$73,674	274	\$526	60.8%	60.4%
Stephen F. Austin State U	\$156,641	\$85,347	282	\$10,709	64.9%	62.6%
Texas Southern U	\$178,685	\$99,972	296	\$21,178	52.2%	37.7%
Texas Tech U	\$178,678	\$90,387	234	\$36,533	49.5%	44.0%
Texas Woman's U	\$159,376	\$76,310	152	\$6,355	49.3%	46.9%
U of North Texas	\$174,364	\$94,143	265	\$17,191	43.6%	40.4%
Statewide Total	\$179,018	\$99,829	\$259	\$64,108	50.7%	46.7%

*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Teaching-Related Faculty Statistics and Measures, Fall 2001

Notes:

Teaching-Related Faculty Headcount by Tenure. Teaching-related faculty are faculty members reported as assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

Faculty members in these two appointment codes are include whether assigned to a class or not; however those with salary reported as zero are excluded. Non-Tenure Faculty are faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Teaching Assistants are graduate students who teach or assist a faculty member in teaching a class or lab, but who are not graders.

Teaching-Related Faculty Headcount by Ethnicity. Teaching-related faculty headcount are based on certified Fall 2001 data provided by institutions to the Coordinating Board. The other category includes those faculty whose ethnicity is reported as Asian, American Indian, Pacific islander, Alaskan native or international. The faculty included are those in categories 01 and 02 mentioned above.

Full-time Faculty Equivalents. Full-time-faculty-equivalents (FTFE) as of Fall 2001. FTE faculty are faculty member reported as assigned to categories 01 and 02 as mentioned above and who have a class record on the CBM-004 associated with them. A faculty member's percent of time associated with instruction is reported by his/her institution to the Coordinating Board. Cumulative assignments in instruction and instructional support that add up to one total faculty assignment are considered 1 FTFE.

Per FTE Faculty:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of FTE faculty to arrive at this value.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) and instructional support are divided by the FTE faculty figures.

Semester Credit Hours. The total number of Fall 2001 state-funded semester credit hours generated by an institution is divided by the number of FTE faculty.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2002 (first data column in this table) divided by FTE tenure-track faculty for Fall 2001.

Percent of Undergraduate Semester Credit Hours Taught by Tenure-track Faculty. This column gives the percent of undergraduate SCHs taught by either tenured or tenure-track faculty. Institutions receive a funding bonus through the funding formula for these SCHs.

Research Performance Measures, FY 2002

Public Universities	External or Sponsored Research Funds	Ext. or Spons. Research Funds as % of State Appropriations	External Research Funds as % of Research Appropriations	External or Sponsored Research Funds per Tenure-track Faculty	Total Research Funds per Tenure-track Faculty	
TAMU System						
Prairie View A&M U	\$8,052,142	n o t a v a i l a b l e	329.2%	\$43,797	\$60,057	
Tarleton State U	\$5,602,541		249.2%	\$30,485	\$43,041	
Texas A&M International U	\$620,168		3546.0%	\$5,651	\$6,172	
Texas A&M U*	\$209,374,488		177.2%	\$165,592	\$296,633	
Texas A&M U-Galveston	\$2,784,818		198.7%	\$84,286	\$132,616	
Texas A&M U-Commerce	\$525,098		503.0%	\$3,054	\$3,661	
Texas A&M U-Corpus Christi	\$6,043,864		150.2%	\$37,009	\$63,471	
Texas A&M U-Kingsville	\$4,266,723		98.7%	\$20,312	\$40,902	
Texas A&M U-Texarkana	\$212,252		n.a.	\$0	\$6,193	
West Texas A&M U	\$3,863,084		129.2%	\$26,012	\$46,572	
Texas State System						
Angelo State U	\$336,186	y e t f o r	72.5%	\$2,148	\$5,111	
Lamar U	\$2,571,594		149.8%	\$10,929	\$20,347	
Sam Houston State U	\$1,600,200		80.7%	\$5,249	\$44,460	
Southwest Texas State U	\$6,096,362		157.2%	\$12,037	\$20,536	
Sul Ross State U	\$190,741		29.3%	\$2,619	\$11,552	
Sul Ross-Rio Grande	\$0		n.a.	\$0	\$485	
UT System						
U of Texas-Arlington	\$11,451,017		F Y 2 0 0 2	120.5%	\$24,003	\$44,173
U of Texas-Austin	\$284,321,383	538.2%		\$183,220	\$236,084	
U of Texas-Brownsville	\$1,165,681	n.a.		\$9,793	\$10,809	
U of Texas-Dallas	\$17,714,991	210.5%		\$72,958	\$137,682	
U of Texas-El Paso	\$21,836,164	513.1%		\$56,572	\$71,900	
U of Texas-Pan American	\$1,642,377	179.8%		\$5,288	\$8,389	
U of Texas-Permian Basin	\$172,958	25.3%		\$2,394	\$13,577	
U of Texas-San Antonio	\$8,600,482	244.6%		\$25,280	\$36,454	
U of Texas-Tyler	\$142,913	n.a.		\$1,073	\$2,823	
UH System						
U of Houston	\$48,448,492		169.8%	\$60,657	\$103,746	
U of Houston-Clear Lake	\$7,794,697		1118.1%	\$48,315	\$54,932	
U of Houston-Downtown	\$807,419		205.9%	\$4,741	\$7,460	
U of Houston-Victoria	\$0		n.a.	\$0	\$0	
Other Universities						
Midwestern State U	\$72,279		#DIV/0!	\$526	\$543	
Stephen F. Austin State U	\$3,571,829		n.a.	\$10,709	\$16,739	
Texas Southern U	\$4,257,239		n.a.	\$21,178	\$24,526	
Texas Tech U	\$28,888,758		135.3%	\$36,533	\$65,494	
Texas Woman's U	\$1,692,580		80.7%	\$6,355	\$14,234	
U of North Texas	\$11,590,112		225.6%	\$17,191	\$27,997	
	\$706,311,632		248.9%	\$64,108	\$99,885	

n.a. = not applicable since reported no state appropriations for research or no external research funds received

* The research figures for Texas A&M University's service agencies are included.

Research Performance Measures, FY 2002

Notes:

The data in this table comes from information reported by institutions to the Coordinating Board for the *Expenses for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2002*, Table 7, published by the Coordinating Board. It is similar to but not identical to the research data reported in previous editions of the *Performance Report* which came from institutions' reports to the Legislative Budget Board.

External or Sponsored Research Funds. The dollar value of expenses for the conduct of research and development (R&D) from federal, private non-profit and private for-profit sources.

External or Sponsored Research Funds as a Percent of State Appropriations. Expenditures of external or sponsored research funds (R&D) represented as a percent of expenditures of state appropriations. The state appropriations figure is from institutional Annual Financial Reports for FY 2002. This measure provides an indication of the proportional relationship between state appropriations and external research funds.

Amount of External Research Funds Expended as a Percentage of State Funds Appropriated for Research. Expenses for the conduct of research and development from federal and private sources compared to the total of state funds appropriated for R&D and other research projects. State appropriations for R&D and Other are taken from Table 7 of the *Expenses for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2002*. If no funds were appropriated for research special items, the calculation is not possible, and this measure is shown as not applicable.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2002 (first data column in this table) divided by FTE tenure-track faculty for Fall 2001.

Total Research and Other Research-related Sponsored Program Funds per FTE Tenure-track Faculty. Total research and research-related expenditures reported to the Coordinating Board for FY 2002 divided by FTE tenure-track faculty for Fall 2001.

Classroom and Teaching Laboratory Utilization

	CLASSROOM UTILITIZATION			CLASS LAB UTILITIZATION		
	Fall 2001	Fall 2000	Fall 2001	Fall 2001	Fall 2000	Fall 2001
Public Universities	No. of Classrooms	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use	No. of Class Labs	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use
TAMU System						
Prairie View A&M U	91	37.1	29.1	60	18.3	11.0
Tarleton State U	89	39.5	30.4	15	34.8	29.7
Texas A&M International U	46	32.2	34.5	6	18.0	24.3
Texas A&M U	315	38.8	38.9	247	21.8	19.3
Texas A&M U-Galveston	16	48.7	39.7	20	29.0	24.1
Texas A&M U-Commerce	107	20.5	21.5	29	14.6	11.6
Texas A&M U-Corpus Christi	65	34.7	33.1	56	23.8	19.8
Texas A&M U-Kingsville	121	29.5	26.9	92	16.2	11.0
Texas A&M U-Texarkana	21	27.9	21.9	3	12.2	24.4
West Texas A&M U	105	29.9	30.5	57	19.9	21.9
Texas State System						
Angelo State U	84	27.7	27.3	40	14.0	14.3
Lamar U	124	26.2	25.1	84	14.5	12.4
Sam Houston State U	126	33.9	33.6	63	24.1	25.9
Southwest Texas State U	164	41.3	41.7	63	28.0	34.8
Sul Ross State U	38	35.2	27.8	48	11.5	10.1
Sul Ross-Rio Grande						
UT System						
U of Texas-Arlington	189	31.8	30.5	95	25.1	26.2
U of Texas-Austin	435	37.7	38.4	159	29.0	30.8
U of Texas-Brownsville*	78	35.6	43.7	51	22.4	29.9
U of Texas-Dallas	115	28.8	26.6	29	16.7	16.1
U of Texas-El Paso	139	28.7	31.1	45	23.8	23.4
U of Texas-Pan American	148	25.9	24.7	84	14.1	14.2
U of Texas-Permian Basin	29	37.0	33.0	14	11.2	20.2
U of Texas-San Antonio	151	45.6	30.9	57	19.7	21.6
U of Texas-Tyler	66	31.7	23.5	8	21.8	14.8
UH System						
U of Houston	260	31.9	32.5	125	21.0	21.1
U of Houston-Clear Lake	59	30.9	37.1	27	23.9	23.1
U of Houston-Downtown	78	38.5	40.4	28	16.7	17.5
U of Houston-Victoria	24	17.4	16.8	no class labs		
Other Universities						
Midwestern State U	81	33.2	37.4	30	14.6	15.8
Stephen F. Austin State U	168	25.2	25.3	84	17.6	16.1
Texas Southern U	127	18.1	18.2	97	6.2	6.8
Texas Tech U	242	28.1	32.2	108	14.1	19.7
Texas Woman's U	59	43.5	41.4	66	23.2	18.3
U of North Texas	171	35.5	37.1	127	22.7	22.7
Statewide Average		32.6	31.2		19.5	19.8
THECB Standard		38.0	38.0		25.0	25.0

* UT-Brownsville shares facilities with Texas Southmost College. Both are included in the utilization calculations.

*** Texas Woman's University is renovating building #0003, which has temporarily placed 22 classrooms offline.

These classrooms are not included in this year's utilization calculation.

Classroom and Teaching Laboratory Utilization, Fall 2001

Notes:

Classroom Utilization: Number of Classrooms. Number of Educational & General (E&G) classrooms in an institution's facilities inventory.

Classroom Utilization: Average Weekly Hours of Use in Fall 2000 and in Fall 2001. Room utilization is based on the number of E&G classrooms in an institution's facilities inventory and class durations reported on the annual Fall CBM005 Building and Room Use Report. (Class durations of 50 minutes are used.)

Class Lab Utilization: Number of Class Labs. Number of E&G class labs in an institution's facilities inventory.

Class Lab Utilization: Average Weekly Hours of Use in Fall 2000 and in Fall 2001. Lab utilization is based on the number of E&G class labs in an institution's facilities inventory and lab classes reported on the annual Fall CBM005 Building and Room Use Report.

The Coordinating Board's utilization standards are:

- € 38 average weekly hours of use for classrooms (room type 110)
- € 25 average weekly hours of use for class labs (room type 210)

Predicted and Actual Facilities Square Footage, Fall 2001

Public Universities	Space Model Predicted Teaching	Actual Teaching	Space Model Predicted Other	Actual Other	Space Model Total Predicted	Total Actual	Difference from Space Model	CB-Approved Not Completed	Adjusted Actual	Adjusted Surplus/Deficit
TAMU System										
Prairie View A&M U	308,609	365,728	443,775	370,414	752,384	736,142	-16,242	7,944	744,086	-8,298
Tarleton State U	316,704	469,631	346,254	274,212	662,958	743,843	80,885	0	743,843	80,885
Texas A&M International U	106,984	75,107	177,966	131,343	284,951	206,450	(78,501)	140,440	346,890	61,939
Texas A&M U	1,894,444	1,580,851	3,200,938	3,042,529	5,095,382	4,623,380	(472,002)	227,267	4,850,647	(244,735)
Texas A&M U-Galveston	68,823	64,418	125,814	85,751	194,637	150,169	(44,468)	0	150,169	(44,468)
Texas A&M U-Commerce	256,295	388,329	351,967	403,078	608,262	791,407	183,145	14,466	805,873	197,611
Texas A&M U-Corpus Chri	275,136	252,711	333,580	255,827	608,716	508,538	(100,178)	24,028	532,566	(76,150)
Texas A&M U-Kingsville	244,920	401,670	384,152	415,630	629,072	817,300	188,228	0	817,300	188,228
Texas A&M U-Texarkana	29,946	27,536	74,696	40,324	104,642	67,860	(36,782)	0	67,860	(36,782)
West Texas A&M U	262,392	410,111	309,952	344,110	572,344	754,221	181,877	12,475	766,696	194,352
Texas State System										
Angelo State U	270,556	262,975	274,751	228,359	545,307	491,334	(53,973)	23,186	514,520	(30,787)
Lamar U	334,488	453,695	376,010	380,144	710,499	833,839	123,340	0	833,839	123,340
Sam Houston State U	535,320	483,682	521,349	450,785	1,056,669	934,467	(122,202)	36,715	971,182	(85,487)
Southwest Texas State U	943,538	702,208	922,158	749,413	1,865,696	1,451,621	(414,075)	161,080	1,612,701	(252,995)
Sul Ross State U	97,918	226,092	164,873	128,006	262,792	354,098	91,306	22,868	376,966	114,174
Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0
UT System										
U of Texas-Arlington	777,574	678,566	1,018,545	1,077,889	1,796,119	1,756,455	(39,664)	0	1,756,455	(39,664)
U of Texas-Austin	2,023,709	1,820,797	6,098,217	5,553,737	8,121,927	7,374,534	(747,393)	230,945	7,605,479	(516,448)
U of Texas-Brownsville	82,898	61,380	186,627	114,719	269,525	176,099	(93,426)	60,358	236,457	(33,068)
U of Texas-Dallas	412,296	259,551	715,963	547,298	1,128,259	806,849	(321,410)	214,960	1,021,809	(106,450)
U of Texas-El Paso	610,580	511,284	919,410	697,915	1,529,990	1,209,199	(320,791)	0	1,209,199	(320,791)
U of Texas-Pan American	505,740	514,116	563,386	477,565	1,069,127	991,681	(77,446)	0	991,681	(77,446)
U of Texas-Permian Basin	79,626	92,039	139,316	120,329	218,942	212,368	(6,574)	0	212,368	(6,574)
U of Texas-San Antonio	721,581	470,322	817,576	556,348	1,539,156	1,026,670	(512,486)	349,757	1,376,427	(162,729)
U of Texas-Tyler	126,733	168,793	198,919	136,738	325,652	305,531	(20,121)	60,688	366,219	40,567
UH System										
U of Houston	1,240,792	1,032,377	2,116,842	1,803,582	3,357,633	2,835,959	(521,674)	38,608	2,874,567	(483,066)
U of Houston-Clear Lake	209,002	129,486	362,215	261,984	571,218	391,470	(179,748)	97,078	488,548	(82,670)
U of Houston-Downtown	310,231	172,593	311,056	208,130	621,286	380,723	(240,563)	0	380,723	(240,563)
U of Houston-Victoria	43,006	33,838	89,442	58,474	132,448	92,312	(40,136)	0	92,312	(40,136)
Other Universities										
Midwestern State U	226,611	256,293	251,071	239,321	477,682	495,614	17,932	0	495,614	17,932
Stephen F. Austin State U	504,756	523,937	502,942	527,281	1,007,698	1,051,218	43,520	9,933	1,061,151	53,453
Texas Southern U	336,576	328,046	477,903	446,693	814,478	774,739	(39,739)	147,989	922,728	108,250
Texas Tech U	1,135,380	967,591	1,778,472	1,596,226	2,913,851	2,563,817	(350,034)	267,179	2,830,996	(82,855)
Texas Woman's U	262,447	413,515	463,378	454,170	725,824	867,685	141,861	0	867,685	141,861
U of North Texas	1,074,205	961,723	1,348,018	1,002,986	2,422,223	1,964,709	(457,514)	93,625	2,058,334	(363,889)
Statewide Total	16,629,814	15,560,991	10,070,935	23,181,310	42,997,348	38,742,301	(4,255,047)	2,241,589	40,983,890	(2,013,458)

Predicted and Actual Facilities Square Footage, Fall 2001

Notes:

Space Model Predicted. The *Space Projection Model for Higher Education Institutions in Texas* predicts the net assignable square feet (NASF) of educational and general (E&G) space an institution needs in five categories: teaching, library, research, office, and support space. This table clumps library, research, office and support footage together in the "Other" category. The Board uses the model as part of its review process in the consideration of facilities projects that would generate new space. In 1997 the Legislature incorporated the model into the funding formulas for universities. Auxiliary space, such as dormitories or bookstores, is not included in these figures. Teaching space projections are driven by the level and program area of an institution's funded semester credit hours. (For more information on the *Space Projection Model*, see <http://www.thecb.state.tx.us/reports/pdf/0255.pdf> .)

Actual Square Footage. Actual facilities' square footage at institutions.

CB-Approved Square Footage Not Completed. Square footage of facilities approved either by the Coordinating Board or by the Commissioner of Higher Education on the Board's behalf that is not yet on-line and will be added to the actual columns once completed.

Adjusted Actual Square Footage. The sum of total actual square footage and the CB-approved but not completed square footage.

Adjusted Surplus/Deficit. The difference between the adjusted actual square footage figure and the space model predicted footage.

Current Funds Financial Information, FY 2001

Educational & General Expenditures per FTE Student

Public Universities	Instruction	Institutional Support	Research	Scholarships & Fellowships	Other	Subtotal	Transfers to Plant & Balance	Total
TAMU System								
Prairie View A&M U	\$4,012	\$1,554	\$1,299	\$2,756	\$3,926	\$13,547	\$1,012	\$14,559
Tarleton State U	\$3,850	\$933	\$884	\$1,353	\$2,540	\$9,560	\$21	\$9,581
Texas A&M International U	\$5,410	\$3,095	\$109	\$2,377	\$3,559	\$14,550	\$4,738	\$19,288
Texas A&M U	\$7,252	\$637	\$1,307	\$1,640	\$4,276	\$15,112	\$1,436	\$16,548
Texas A&M U-Galveston	\$6,452	\$1,898	\$2,123	\$1,266	\$7,268	\$19,007	\$1,160	\$20,167
Texas A&M U-Commerce	\$4,438	\$1,171	\$53	\$1,493	\$3,013	\$10,168	\$673	\$10,841
Texas A&M U-Corpus Christi	\$4,335	\$1,673	\$592	\$1,386	\$2,960	\$10,946	\$1,877	\$12,823
Texas A&M U-Kingsville	\$5,238	\$1,663	\$1,248	\$2,156	\$2,528	\$12,833	\$902	\$13,735
Texas A&M U-Texarkana	\$6,276	\$4,461	\$3	\$2,822	\$3,002	\$16,564	\$1,267	\$17,831
West Texas A&M U	\$3,521	\$791	\$635	\$1,624	\$3,507	\$10,078	\$1,160	\$11,238
Texas State System								
Angelo State U	\$4,378	\$986	\$186	\$1,091	\$1,957	\$8,598	\$1,566	\$10,164
Lamar U	\$4,125	\$1,274	\$306	\$1,723	\$2,412	\$9,840	\$1,387	\$11,227
Sam Houston State U	\$3,080	\$1,560	\$164	\$932	\$2,540	\$8,276	\$699	\$8,975
Southwest Texas State U	\$3,946	\$1,194	\$525	\$858	\$2,146	\$8,669	\$1,331	\$10,000
Sul Ross State U	\$4,141	\$2,190	\$306	\$1,918	\$3,386	\$11,941	\$1,508	\$13,449
Sul Ross-Rio Grande	included with Sul Ross State University above							
UT System								
U of Texas-Arlington	\$4,381	\$1,085	\$1,001	\$1,452	\$3,209	\$11,128	\$940	\$12,068
U of Texas-Austin	\$7,361	\$1,386	\$5,854	\$2,321	\$6,077	\$22,999	\$3,416	\$26,415
U of Texas-Brownsville*	\$3,831	\$1,119	\$102	\$3,519	\$2,745	\$11,316	\$841	\$12,157
U of Texas-Dallas	\$5,996	\$1,421	\$1,757	\$1,417	\$3,717	\$14,308	\$1,564	\$15,872
U of Texas-El Paso	\$4,298	\$1,569	\$2,016	\$2,598	\$3,303	\$13,784	\$785	\$14,569
U of Texas-Pan American	\$3,760	\$1,049	\$211	\$2,182	\$3,012	\$10,214	\$1,022	\$11,236
U of Texas-Permian Basin	\$3,910	\$1,521	\$398	\$1,686	\$4,226	\$11,741	\$2,676	\$14,417
U of Texas-San Antonio	\$3,961	\$1,205	\$694	\$1,349	\$3,163	\$10,372	\$920	\$11,292
U of Texas-Tyler	\$5,835	\$2,413	\$125	\$1,542	\$3,327	\$13,242	\$2,551	\$15,793
UH System								
U of Houston	\$5,016	\$1,258	\$1,899	\$1,682	\$3,432	\$13,287	\$1,283	\$14,570
U of Houston-Clear Lake	\$4,287	\$1,807	\$2,182	\$775	\$2,749	\$11,800	\$757	\$12,557
U of Houston-Downtown	\$2,692	\$1,308	\$133	\$1,424	\$2,290	\$7,847	\$1,256	\$9,103
U of Houston-Victoria	\$5,053	\$2,584	\$5	\$1,192	\$4,658	\$13,492	\$1,100	\$14,592
Other Universities								
Midwestern State U	\$3,663	\$720	\$5	\$987	\$1,719	\$7,094	\$2,645	\$9,739
Stephen F. Austin State U	\$4,032	\$905	\$278	\$1,118	\$1,930	\$8,263	\$1,352	\$9,615
Texas Southern U	\$5,396	\$2,304	\$495	\$1,894	\$3,651	\$13,740	\$925	\$14,665
Texas Tech U	\$5,389	\$1,162	\$1,639	\$1,353	\$4,117	\$13,660	\$984	\$14,644
Texas Woman's U	\$5,727	\$1,731	\$504	\$1,454	\$3,348	\$12,764	\$2,084	\$14,848
U of North Texas	\$4,684	\$1,055	\$694	\$1,206	\$2,767	\$10,406	\$1,169	\$11,575
Statewide Average	\$5,121	\$1,247	\$1,550	\$1,650	\$3,556	\$13,124	\$1,496	\$14,620

**The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Current Funds Financial Information, FY 2001

Public Universities	Educational & General Revenues per FTE Student					Total Revenue
	State Appropriation	Tuition & Fees	Return on Investment	Gifts, Grants, Contracts	Other	
TAMU System						
Prairie View A&M U	\$5,165	\$2,601	\$194	\$4,585	\$2,014	\$14,559
Tarleton State U	\$4,593	\$2,394	\$171	\$1,842	\$581	\$9,581
Texas A&M International U*	\$13,118	\$2,072	\$167	\$3,395	\$535	\$19,287
Texas A&M U	\$5,937	\$4,040	\$327	\$3,318	\$2,927	\$16,549
Texas A&M U-Galveston	\$9,419	\$4,293	\$298	\$4,743	\$1,415	\$20,168
Texas A&M U-Commerce	\$6,227	\$2,520	\$109	\$1,412	\$574	\$10,842
Texas A&M U-Corpus Christi	\$7,660	\$2,715	\$105	\$1,894	\$448	\$12,823
Texas A&M U-Kingsville	\$6,936	\$2,452	\$118	\$3,799	\$431	\$13,735
Texas A&M U-Texarkana	\$10,907	\$2,387	\$243	\$2,503	\$1,794	\$17,833
West Texas A&M U	\$5,594	\$2,337	\$234	\$1,761	\$1,313	\$11,239
Texas State System						
Angelo State U	\$5,442	\$2,187	\$862	\$1,298	\$377	\$10,165
Lamar U	\$5,633	\$2,682	\$227	\$2,177	\$509	\$11,228
Sam Houston State U	\$4,445	\$2,384	\$153	\$1,184	\$808	\$8,974
Southwest Texas State U	\$4,624	\$2,972	\$139	\$1,723	\$540	\$10,000
Sul Ross State U	\$8,747	\$1,945	\$196	\$2,307	\$255	\$13,451
Sul Ross-Rio Grande		included with Sul Ross State University above				
UT System						
U of Texas-Arlington	\$5,404	\$3,552	\$240	\$1,827	\$1,045	\$12,068
U of Texas-Austin	\$6,210	\$4,564	\$2,058	\$8,867	\$4,717	\$26,414
U of Texas-Brownsville**	\$2,773	\$625	\$58	\$7,952	\$749	\$12,157
U of Texas-Dallas	\$6,126	\$4,710	\$1,569	\$2,407	\$1,059	\$15,872
U of Texas-El Paso	\$5,628	\$2,784	\$595	\$4,325	\$1,239	\$14,570
U of Texas-Pan American	\$5,239	\$2,395	\$204	\$2,937	\$461	\$11,236
U of Texas-Permian Basin	\$9,103	\$2,431	\$365	\$2,297	\$220	\$14,418
U of Texas-San Antonio	\$4,838	\$3,456	\$274	\$2,225	\$499	\$11,292
U of Texas-Tyler	\$7,884	\$3,100	\$743	\$3,618	\$449	\$15,794
UH System						
U of Houston	\$6,282	\$3,830	\$648	\$2,840	\$969	\$14,570
U of Houston-Clear Lake	\$5,647	\$3,333	\$275	\$2,659	\$644	\$12,558
U of Houston-Downtown	\$4,223	\$2,654	\$184	\$1,704	\$338	\$9,104
U of Houston-Victoria	\$9,424	\$2,995	\$493	\$1,046	\$633	\$14,591
Other Universities						
Midwestern State U	\$4,710	\$2,623	\$202	\$1,285	\$919	\$9,738
Stephen F. Austin State U	\$4,847	\$2,553	\$210	\$1,458	\$548	\$9,616
Texas Southern U	\$7,043	\$2,601	\$130	\$4,204	\$685	\$14,663
Texas Tech U	\$6,719	\$3,934	\$615	\$2,496	\$882	\$14,644
Texas Woman's U	\$9,215	\$2,746	\$262	\$1,677	\$947	\$14,847
U of North Texas	\$5,274	\$3,401	\$352	\$1,936	\$612	\$11,575
Statewide Average	\$5,844	\$3,338	\$572	\$3,370	\$1,496	\$14,620

*Texas A&M International University received \$11.4 million for repayment of Tuition Revenue Bonds used to build its new campus.

**The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Current Funds Financial Information per FTE Student, FY 2001

Notes:

This financial summary is derived from each institution's audited Annual Financial Report (AFR) for Fiscal Year 2001. Revenues and expenditures in AFRs are divided by the number of full-time equivalent students (FTE). FTE students are derived by dividing total semester credit hours (SCH) by level for Fall 2000, Spring 2001 and Summer 2001 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Revenues and expenditures from all funds, except auxiliary enterprise expenditures or revenues, are included. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be addressed to that institution's financial officer.

A Comparison of Higher Education Inputs and Outputs at Texas Public Universities, Fall 2000

Public Universities	Inputs				Outputs			
	% of Students Enrolled because of Top 10% Rule		% of First-time Entering Undergraduates with \$0 Family Financial Contribution		Freshman Retention Rate Fall 1999 to Fall 2000		Six-Year Graduation Rate for First-time, Full-time Undergraduates Starting Fall 1994	
	%	Rank	%	Rank	%	Rank	%	Rank
TAMU System								
Prairie View A&M U	4.5%	24	15.5%	19	67.7%	8	29.3%	21
Tarleton State U	9.3%	19	8.9%	8	63.3%	16	42.6%	14
Texas A&M International U								
Texas A&M U	48.3%	1	3.5%	2	88.4%	2	77.0%	1
Texas A&M U-Galveston	12.9%	13 -14	3.0%	1	46.2%	28	59.8%	4
Texas A&M U-Commerce	7.9%	22	13.8%	18	60.8%	21	46.4%	11
Texas A&M U-Corpus Christi	17.2%	7	13.0%	16	64.8%	13-14	49.9%	8
Texas A&M U-Kingsville	12.9%	13 -14	25.9%	25	59.5%	22	26.8%	23
Texas A&M U-Texarkana								
West Texas A&M U	15.3%	9	11.9%	11	65.8%	11	34.6%	19-20
Texas State System								
Angelo State U	12.7%	15	13.1%	17	62.7%	18	40.6%	16
Lamar U	9.1%	20	17.2%	21	68.3%	7	28.6%	22
Sam Houston State U*	10.6%	18	12.4%	12	62.4%	19	43.9%	13
Southwest Texas State U	8.3%	21	6.2%	5	74.7%	6	52.9%	6
Sul Ross State U	3.0%	27	34.3%	26	58.5%	24	24.1%	26
Sul Ross-Rio Grande								
UT System								
U of Texas-Arlington	20.0%	4 - 5	8.5%	7	65.6%	12	37.5%	18
U of Texas-Austin	44.4%	2	4.5%	3	89.8%	1	72.2%	2
U of Texas-Brownsville								
U of Texas-Dallas	17.6%	6	15.8%	20	77.4%	4	59.9%	3
U of Texas-El Paso	10.9%	17	25.6%	24	64.8%	13-14	24.7%	25
U of Texas-Pan American**	3.1%	26	41.7%	28	59.0%	23	26.5%	24
U of Texas-Permian Basin	16.7%	8	21.3%	22	64.6%	15	42.4%	15
U of Texas-San Antonio	11.9%	16	12.7%	13	58.4%	25	34.6%	19-20
U of Texas-Tyler								
UH System								
U of Houston	20.1%	3	12.9%	15	75.9%	5	44.6%	12
U of Houston-Clear Lake								
U of Houston-Downtown	0.0%	28	23.9%	23	57.8%	26	17.8%	27
U of Houston-Victoria								
Other Universities								
Midwestern State U	3.3%	25	9.3%	10	62.9%	17	37.8%	17
Stephen F. Austin State U	13.0%	12	9.1%	9	55.5%	27	51.8%	7
Texas Southern U	7.6%	23	38.4%	27	61.0%	20	14.4%	28
Texas Tech U	20.0%	4 - 5	4.6%	4	78.6%	3	57.2%	5
Texas Woman's U	14.4%	10	12.8%	14	67.6%	9-10	48.5%	9
U of North Texas	14.3%	11	6.7%	6	67.6%	9-10	46.7%	10

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

* Not reported for Fall 2000, value estimated from Fall 1999 and Fall 2001 data

** Not reported for Fall 2000, value estimated from Fall 2001 data

Institutional Input and Output Comparison

Notes:

Coordinating Board staff were asked by the LBB in Spring 2000 to create a comparative table similar to one used to evaluate the academic rigor of higher education institutions in another state. This table compares higher education inputs and outputs on the assumption that the academic preparation of students should be taken into account when looking at the key performance measures of retention and graduation rates. Representatives of higher education institutions provided some guidance on improving an earlier version of this table. Even after incorporating the suggestions that were possible, we recognize that this table is limited in its ability to show how retention and graduation rates relate to the academic preparation of students entering a university. The Coordinating Board plans to revise this table in the near future using input from institutions.

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

(1) Percent of First-time Students who were admitted in Fall 2000 because of the Top 10% law. To be admitted because of the top 10% law, a first-time undergraduate student has to graduate in the top 10% of his or her class at a Texas high school. The numbers in this column do not include out-of-state students. Some institutions reported having no students in this category because they admit students (even top 10% students) on another basis, such as finishing in the top 25% of their high school class. The University of Texas-Pan American, Sam Houston State University and the University of Houston-Downtown did not report Top 10% students for Fall 2000.

(2) Percent of First-time Entering Undergraduates with \$0 Family Financial Contribution. This column indicates the first-time entering undergraduate financial aid recipients with no expected family financial contributions to pay college costs as a percentage of all first-time entering undergraduates. It is generally known that economic status and preparation for college are negatively correlated: poorer students tend to be less-prepared academically for college.

(3) Freshman Retention Rate. The percentage of Summer and Fall 2000 first-time freshmen who took at least 12 hours in Fall 1999 and who returned in Fall 2000. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort.

(4) Six-Year Graduation Rate. The percentage of first-time, full-time undergraduate students entering in fall 1994 who graduated at this *or* another Texas public university or health-related institution by August 2000. The cohort *includes* first-time students who enrolled in summer 1994 and continued enrollment in the fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. Students graduating from independent or out-of-state institutions are not included because they could not be identified.

Texas Public Universities' Data and Performance Report, Part 2

Texas Higher Education Coordinating Board

May 2003

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**The Texas Higher Education Coordinating Board does not discriminate on the basis of
race, color, national origin, gender, religion, age or disability
in employment or the provision of services.**

Data and Performance Report
Version Information

Version FY02-1

Data about universities is released throughout the year. Past annual editions of *Data and Performance Report* have been published after important information, like ExCET results, was released. Starting with this Fall 2001 edition of the report, we will be updating data online resulting in multiple versions of each year's report. The differences among versions will be summarized on this page.

Version FY02-1:

Fall 01 or FY 2002 data from CBM reports
ExCET data for FY 2002
Finance data for FY 2001
Research data for FY 2002
Financial Aid data for FY 2001

Errata

Corrections made to data in the Data and Performance Report are shown below:

Statewide Enrollments, page 8, Preliminary Enrollments for Fall 2001 have been replaced with certified enrollments.

Preface

This fifth *Texas Public Universities' Data and Performance Report* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (<http://www.thecb.state.tx.us/reports/pdf/0611.pdf>).

Much of the report covers the Fall 2001 reporting period. However, some data applies to whole academic or fiscal years. Time periods for individual data items are mentioned in the notes. In order to present the most recent information available, academic or fiscal years data used is not always consistent.

More detailed information about Texas institutions of higher education can be found in the Coordinating Board's *2001 Statistical Report*, in the Coordinating Board's web pages and via the Coordinating Board's interactive *Profile Reports Electronically Produced (PREP)* interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site <http://www.CollegeForTexans.com> and in our publications, *Educational Opportunities at Texas Public Universities* and *Educational Opportunities at Public Community and Technical Colleges*, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

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Assistant Commissioner
Division of Universities and Health-Related Institutions
Texas Higher Education Coordinating Board
P. O. Box 12788
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Table of Contents

Preface	4
Table of Contents	5
I. Statewide Comparisons	
Statewide Higher Education Enrollment, Fall1997-Fall2001	8
Institutional Overview	10
Fall 2001 Headcount Enrollment by Ethnicity	12
Student Participation Measures	16
College Readiness Measures	20
Financial Aid Applicants and Recipients	22
Estimated College Student Nine-Month Budget	24
Student Success Measures	26
Teacher Education Measures: ExCET Results	30
Teaching-Related Faculty Statistics and Measures	32
Research Performance Measures	36
Classroom and Teaching Laboratory Utilization	38
Predicted and Actual Facilities Square Footage	40
Current Funds Financial Information	42
Institutional Inputs and Outputs	46
II. University Profiles	
Notes to University Profiles	48
Texas A&M University System Institutions	53
Texas State University System Institutions	75
The University of Texas System Institutions	89
University of Houston System Institutions	109
Others Systems and Institutions	119

Appendix

[Table of Abbreviated Names & Carnegie Classification](#) 134

II. University Profiles

Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 2001 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment and Breakout, Fall 2001. Based on certified Fall 2001 enrollment data. Undergraduate, post-baccalaureate and graduate students are combined to give the total enrollment figure.

Percent of Undergraduates Who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 2001. Post-baccalaureate students are not included.

Percent of Undergraduates Who are Over 24 Years of Age. The percentage of undergraduate students who were over 24 years of age as of September 1, 2001. Post-baccalaureate students are not included.

Average Age of Undergraduates. The average age of students who are classified as undergraduates.

Undergraduates with \$0 Expected Family Contribution. Undergraduates receive financial aid based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The families of undergraduates included in this row are determined to be unable to contribute toward the cost of the students' educations.

This row was produced by matching the Social Security Numbers (SSN) of students reported as undergraduates on the student headcount report for Fall 2001 with SSNs in the financial aid database for Academic Year 2001-2002. Some of these undergraduates did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university.

Undergraduates Entering a University Directly from High School. An entering freshman who previously has not attended a college or university and who attended high school during the previous academic year. Includes students enrolled in the Fall term who attended college for the first time in the prior Summer term. Also includes students who entered with advanced standing (college credits earned while attending high school).

First-time Undergraduate Admissions. The number of first-time undergraduate students who applied for admission in Fall 2001, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 2001, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of first-time undergraduate students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

First-time Undergraduates' Top 10% Status. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled

at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time, Full-time Freshmen Entering in Fall 2000. The first row is the number of students who entered this institution in Fall 2000 as first-time, full-time freshmen. The second row is the number of these students who continue to be enrolled at this institution in Fall 2001. The third row is the percentage of students retained (the second row as a percent of the first row). Students enrolled in 12 or more semester credit hours were considered full-time students. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 2000 and continued in Fall 2000 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the Summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time, Full-time Undergraduates Entering College in Fall 1995. The first row is the number of students who entered this institution as first-time, full-time freshmen in Fall 1995. The second row is the percentage of this cohort who graduated from this institution within six years (by August 2001) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 2001. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 2001. The overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

Undergraduate Transfer Students from Public Community or Technical Colleges. Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

Bachelor's Degrees Awarded to Public Two-year College Transfer Students. The number of bachelor's degrees awarded in FY 2001 to students who were classified as transfer students.

College Readiness, FY 2000-2001. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This data is for all students enrolling for the first-time at an institution during the academic year, including transfer students. The first row shows the number of students who receive academic exemptions from TASP based on SAT, ACT or exit level TAAS scores and the number who took the TASP test. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. (Exempted and TASP tested students, less students not passing TASP on their initial attempt.) **This data is for the entire Academic Year 2000-2001.**

FTE Teaching-Related Faculty, Fall 2001. Full-time-equivalent teaching-related faculty (FTE) as of Fall 2001. FTE faculty are faculty members reported with a salary greater than \$0 and assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

"Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Some other FTE faculty data reported by the CB includes only those faculty assigned to classes.

Total Teaching-Related Faculty Headcount. This row shows the number of faculty members by gender and ethnicity who are reported as faculty in the two categories shown in the preceding item. The following row shows the percentage of persons in each column who are employed less than 50% of a full-time workload.

Degrees Awarded in FY 2001. This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

Teacher Test Takers' Pass Rate for FY 2002. **Not yet available.** The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the university program must approve their registration for the exams. "First-year pass rate" reflects performance during the year the tests are initially taken; the "cumulative pass rate" is based on performance over the two-year period. Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year row shows student performance on ExCET tests taken initially during FY 2002. The cumulative row gives passing rates for tests taken in FY 2000 and in FY 2002 (i.e., from September 2000 to August 2002). The percentage by gender and ethnicity show the percentage of test takers in each category that passed the ExCET test.

Degrees Awarded by Program and Level in FY 2001. Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

<i>Category</i>	<i>Includes</i>
Agriculture	Agriculture Production and Science (01,02)
Liberal and Fine Arts and Architecture	Architecture (04), Ethnic Studies (05), Communications (09,10), Foreign Languages (16), Law (22), English (23), Liberal Arts (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and Fine Arts (50)
Education	Education (13)
Science and Mathematics	Conservation and Natural Resources (03), Computer Science (11), Biology and Life Sciences (26), Mathematics (27), and Physical Sciences (40)

Engineering Technology	Engineering (14) Engineering Technology (15), Science Technology (41), Construction Trades (46), Mechanics and Repairers (47), Precision Production Trades (48), and Transportation (49)
Social Sciences and Services	Personal Services (12), Home Economics (19, 20), Parks and Leisure (31), Psychology (42), Protective Services (43), Public Administration (44), and Social Science including History (45)
Business	Marketing (08) and Business (52)
Health Professions	Health Professions (51)

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

Selected Current Fund Expenditures and Revenues. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 20001. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalent (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 2000, Spring 2001 and Summer 2001 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of *Expenses for Research and Other Sponsored Projects, September 1, 2001 - August 31, 2002* from data reported to the Coordinating Board by institutions.

Degrees Awarded by Level. The chart shows total degrees awarded by level from Academic Year 1997 through Academic Year 2001.

Total Enrollment by Ethnicity. The chart shows total student enrollment by ethnicity for 1997-2001.

Texas A&M University System Institutions

Prairie View A&M University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,747	2,760	3,987	391	6,049	126	49	121	11
Undergraduate	5,346	44.0%	56.0%	2.2%	93.8%	1.6%	0.6%	1.6%	0.1%
Dual enrollment									
Freshman	2,080	46.9%	53.1%	1.3%	95.7%	1.6%	0.4%	0.9%	0.0%
Post-baccalaureate	41	34.1%	65.9%	34.1%	58.5%	2.4%	0.0%	4.9%	0.0%
Graduate	1,360	28.9%	71.1%	19.0%	74.2%	2.8%	1.1%	2.3%	0.6%
Master's	1,346	28.7%	71.3%	18.9%	74.4%	2.7%	1.1%	2.3%	0.6%
Doctoral	14	50.0%	50.0%	35.7%	57.1%	7.1%	0.0%	0.0%	0.0%
Professional									
Undergraduate students									
Part-time	7.9%	5.8%	9.6%	37.3%	6.8%	24.1%	47.1%	4.5%	0.0%
Over 24 years of age	9.9%	10.2%	9.6%	51.7%	7.6%	25.3%	55.9%	50.0%	33.3%
Average age	21	21	21	28	21	23	25	26	24
Entering directly from high school	1,097	44.3%	55.7%	1.1%	96.6%	1.9%	0.3%	0.1%	0.0%
First-time undergraduate admissions									
Number who applied	1,531	664	867	14	1,443	43	6	24	1
Percent who were admitted	94.8%	93.1%	96.2%	100.0%	94.8%	95.3%	100.0%	91.7%	100.0%
Number who enrolled	880	403	477	9	845	19	3	4	0
Percent who enrolled	57.5%	60.7%	55.0%	64.3%	58.6%	44.2%	50.0%	16.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	119	26.1%	73.9%	0.8%	92.4%	3.4%	0.8%	1.7%	0.8%
Top 10% enrolled	53	34.0%	66.0%	1.9%	92.5%	1.9%	1.9%	1.9%	0.0%
% of statewide Top 10%	0.4%	0.4%	0.5%	0.0%	6.3%	0.0%	0.1%	1.8%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,229	573	656	21	1,188	17	0	1	2
Number retained after one year	821	346	475	7	807	5	0	1	1
Percent retained	66.8%	60.4%	72.4%	33.3%	67.9%	29.4%	0.0%	100.0%	50.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,114	578	536	20	1,062	17	0	15	0
Graduated from this university	30.5%	23.2%	38.4%	15.0%	31.2%	23.5%	0.0%	13.3%	0.0%
Graduated from other Texas public inst.	1.8%	1.6%	2.1%	5.0%	1.8%	0.0%	0.0%	0.0%	0.0%
Persisting at this institution	4.0%	4.5%	3.5%	5.0%	3.8%	5.9%	0.0%	20.0%	0.0%
Persisting at other Texas public inst.	8.3%	6.7%	9.9%	5.0%	8.5%	0.0%	0.0%	6.7%	0.0%
Overall graduation & persistence rate	44.6%	36.0%	53.9%	30.0%	45.3%	29.4%	0.0%	40.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	363	34.2%	65.8%	8.8%	82.1%	3.6%	3.3%	1.4%	0.8%
Bacc. degrees to public 2-year transfers	75	26.7%	73.3%	14.7%	77.3%	2.7%	2.7%	2.7%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	157			5	145	4	1	2	
TASP tested	1,494			36	1,403	19	8	28	
Percent passing TASP	18.6%			47.2%	17.5%	36.8%	37.5%	17.9%	
Percent requiring remediation	73.7%			46.3%	74.7%	52.2%	55.6%	76.7%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	306.3	201.2	105.1	61.7	187.3	8.1	46.0	3.3	
Tenured & tenure-track	183.9	134.1	49.8	34.3	109.8	4.8	34.9	0.0	
Non-Tenured & Non-TA	120.5	65.2	55.3	26.3	76.6	3.3	11.1	3.3	
Teaching assistant	1.9	1.9	0.0	1.0	0.9	0.0	0.0	0.0	
Total faculty headcount	364	238	126	73	228	9	50	4	
Percent part-time	15.7%	13.9%	19.0%	16.4%	18.4%	11.1%	2.0%	25.0%	

Prairie View A&M University, Fall 2001 (cont.)

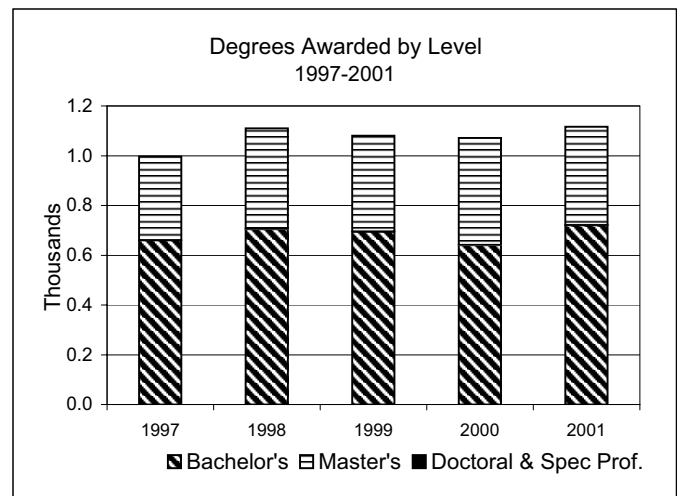
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,117	366	751	98	954	20	5	40	0
Percent	100.0%	32.8%	67.2%	8.8%	85.4%	1.8%	0.4%	3.6%	0.0%
Associate									
Bachelor's	720	37.8%	62.2%	4.6%	90.8%	1.4%	0.7%	2.5%	0.0%
Master's	397	23.7%	76.3%	16.4%	75.6%	2.5%	0.0%	5.5%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=611)	67.0%	59.0%	70.0%	91.0%	58.0%	65.0%	56.0%
Cumulative pass rate (N=313)	88.0%	88.0%	88.0%	95.0%	84.0%	91.0%	100.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		720	397		
Liberal Arts		131			
Science		85	3		
Education			162		
Agriculture		19	9		
Engineering		64	12		
Technology		37			
Social Sciences & Services		139	185		
Business		130	21		
Health		115	5		
Law					

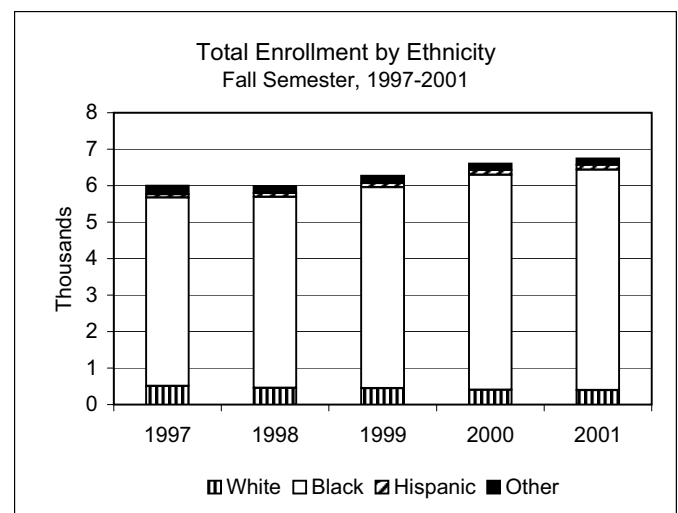
Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E&G Expenditures			
Instruction	\$25,043,503	\$4,012	29.6%
Research	\$8,107,521	\$1,299	9.6%
Institutional support	\$9,701,009	\$1,554	11.5%
Scholarships/fellowships	\$17,202,530	\$2,756	20.3%
O&M Plant	\$7,375,729	\$1,182	8.7%
Other	\$17,132,700	\$2,744	20.3%
Subtotal E&G expend.	\$84,562,992	\$13,547	100.0%
Transfers plant/balance	\$6,314,603	\$1,012	0.0%
Total	\$90,877,595	\$14,559	0.0%
	\$0	\$0	100.0%
E & G Revenue			
State appropriations	\$32,238,184	\$5,165	35.5%
Tuition & fees	\$16,235,131	\$2,601	17.9%
Return on investment	\$1,210,591	\$194	1.3%
Gifts, grants & contracts	\$28,625,902	\$4,585	31.5%
Other	\$12,567,787	\$2,014	13.8%
Total	\$90,877,595	\$14,559	100.0%



Research and other sponsored program expenditures, FY 2002

	Research & Development		Total
	Other		
Federal	\$7,915,204	\$313,473	\$8,228,677
State	\$2,191,446	\$254,617	\$2,446,063
Institutional	\$86,497	\$132,118	\$218,615
Private	\$136,938	\$11,197	\$148,135
Total	\$10,330,085	\$711,405	\$11,041,490



Tarleton State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	8,024	3,563	4,461	6,695	607	515	147	57	3
Undergraduate	6,604	46.0%	54.0%	84.5%	6.7%	6.5%	1.7%	0.6%	0.0%
Dual enrollment									
Freshman	1,696	48.1%	51.9%	88.3%	3.4%	6.0%	1.6%	0.7%	0.1%
Post-baccalaureate	109	45.9%	54.1%	81.7%	8.3%	5.5%	1.8%	2.8%	0.0%
Graduate	1,311	36.2%	63.8%	78.2%	12.0%	5.9%	2.7%	1.3%	0.0%
Master's	1,311	36.2%	63.8%	78.2%	12.0%	5.9%	2.7%	1.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	22.1%	20.8%	23.3%	18.5%	54.9%	30.8%	39.1%	21.6%	100.0%
Over 24 years of age	25.7%	24.6%	26.6%	21.5%	65.1%	33.6%	41.8%	32.4%	100.0%
Average age	24	24	24	23	31	25	27	23	31
Entering directly from high school	1,013	46.6%	53.4%	89.3%	3.4%	5.5%	1.8%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	2,238	1,010	1,228	1,906	111	171	42	7	1
Percent who were admitted	86.5%	86.7%	86.3%	86.0%	89.2%	88.9%	90.5%	100.0%	100.0%
Number who enrolled	1,128	526	602	1,000	39	61	22	6	0
Percent who enrolled	50.4%	52.1%	49.0%	52.5%	35.1%	35.7%	52.4%	85.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	213	29.6%	70.4%	81.2%	4.7%	10.8%	3.3%	0.0%	0.0%
Top 10% enrolled	113	28.3%	71.7%	86.7%	2.7%	6.2%	4.4%	0.0%	0.0%
% of statewide Top 10%	0.9%	0.7%	1.1%	1.2%	0.4%	0.3%	0.4%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	651	339	312	581	17	42	7	4	0
Number retained after one year	401	202	199	358	8	27	4	4	0
Percent retained	61.6%	59.6%	63.8%	61.6%	47.1%	64.3%	57.1%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	986	479	507	909	25	43	7	2	0
Graduated from this university	35.3%	32.6%	37.9%	35.2%	40.0%	37.2%	28.6%	0.0%	0.0%
Graduated from other Texas public inst.	9.6%	7.9%	11.2%	9.8%	4.0%	9.3%	0.0%	50.0%	0.0%
Persisting at this institution	4.6%	5.4%	3.7%	4.7%	0.0%	2.3%	14.3%	0.0%	0.0%
Persisting at other Texas public inst.	9.3%	10.2%	8.5%	9.0%	4.0%	16.3%	28.6%	0.0%	0.0%
Overall graduation & persistence rate	58.8%	56.1%	61.3%	58.7%	48.0%	65.1%	71.5%	50.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,527	43.8%	56.2%	81.2%	8.3%	8.3%	2.0%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	391	41.7%	58.3%	81.3%	7.4%	7.9%	2.8%	0.5%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	489			458	3	23	1	4	
TASP tested	793			663	54	60	3	13	
Percent passing TASP	35.6%			36.3%	27.8%	31.7%	66.7%	38.5%	
Percent requiring remediation	39.9%			37.6%	68.4%	49.4%	25.0%	47.1%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	329.1	193.9	135.2	302.9	5.2	8.2	13.0	0.0	
Tenured & tenure-track	183.8	119.7	64.1	169.0	2.0	3.5	9.3	0.0	
Non-Tenured & Non-TA	135.6	70.0	65.6	124.8	2.4	4.7	3.7	0.0	
Teaching assistant	9.8	4.3	5.5	9.0	0.8	0.0	0.0	0.0	
Total faculty headcount	440	250	190	404	9	12	15	0	
Percent part-time	26.4%	22.8%	31.1%	26.2%	33.3%	41.7%	13.3%	0.0%	

Tarleton State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,594	692	902	1,304	144	94	38	14	0
Percent	100.0%	43.4%	56.6%	81.8%	9.0%	5.9%	2.4%	0.9%	0.0%
Associate	10.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0
Bachelor's	1,192	45.4%	54.6%	84.2%	7.1%	6.4%	1.8%	0.5%	0.0%
Master's	392	38.5%	61.5%	74.0%	15.1%	4.6%	4.3%	2.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=646)	95.0%	91.0%	96.0%	95.0%	85.0%	96.0%	96.0%
Cumulative pass rate (N=448)	95.0%	89.0%	98.0%	96.0%	78.0%	83.0%	100.0%

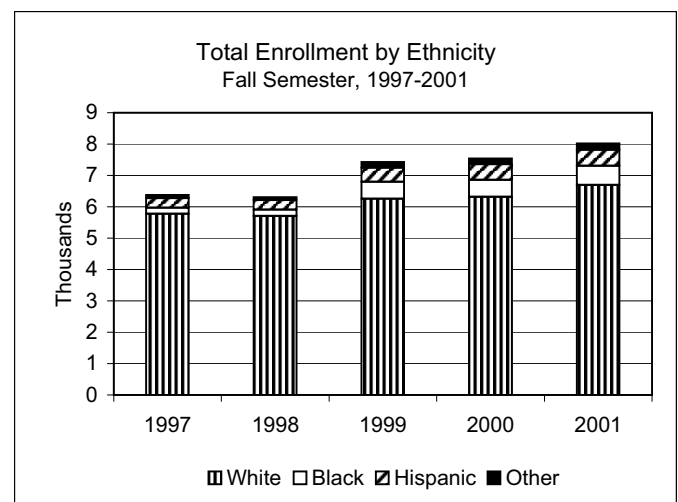
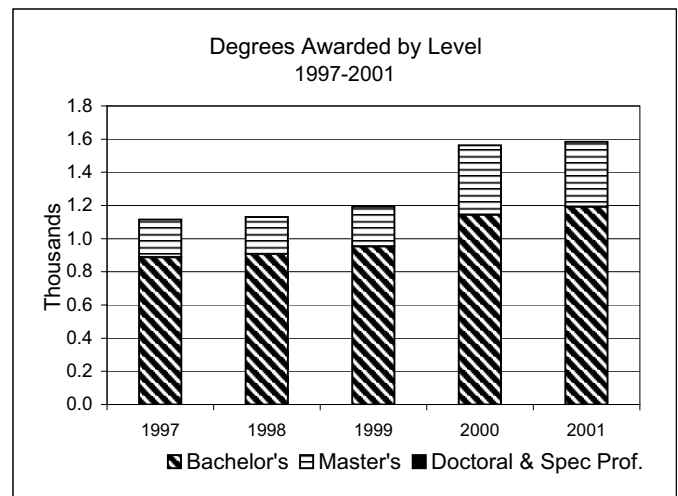
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	10	1,192	392		
Liberal Arts		231	9		
Science		61	55		
Education			179		
Agriculture		163	15		
Engineering					
Technology		43			
Social Sciences & Services		330	50		
Business		341	84		
Health	10	23			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E&G Expenditures			
Instruction	\$25,590,228	\$3,850	40.3%
Research	\$5,878,959	\$884	9.3%
Institutional support	\$6,200,121	\$933	9.8%
Scholarships/fellowships	\$8,994,484	\$1,353	14.2%
O&M Plant	\$6,274,607	\$944	9.9%
Other	\$10,607,234	\$1,596	16.7%
Subtotal E&G expend.	\$63,545,633	\$9,560	100.0%
Transfers plant/balance	\$140,943	\$21	
Total	\$63,686,576	\$9,581	
E & G Revenue			
State appropriations	\$30,530,837	\$4,593	47.9%
Tuition & fees	\$15,914,920	\$2,394	25.0%
Return on investment	\$1,137,171	\$171	1.8%
Gifts, grants & contracts	\$12,241,592	\$1,842	19.2%
Other	\$3,862,056	\$581	6.1%
Total	\$63,686,576	\$9,581	100.0%

Research and other sponsored program expenditures, FY 2002

	Research & Development		Other	Total
Federal	\$5,431,723	\$0	\$0	\$5,431,723
State	\$2,248,310	\$0	\$0	\$2,248,310
Institutional	\$59,148	\$0	\$0	\$59,148
Private	\$170,818	\$0	\$0	\$170,818
Total	\$7,909,999	\$0	\$0	\$7,909,999



Texas A&M International University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	3,372	1,284	2,088	148	14	3,000	15	195	0
Undergraduate	2,608	35.9%	64.1%	3.0%	0.4%	93.6%	0.3%	2.8%	0.0%
Dual enrollment									
Freshman	655	39.8%	60.2%	2.9%	0.8%	90.1%	0.8%	5.5%	0.0%
Post-baccalaureate									
Graduate	764	45.5%	54.5%	9.2%	0.5%	73.3%	0.9%	16.1%	0.0%
Master's	764	45.5%	54.5%	9.2%	0.5%	73.3%	0.9%	16.1%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	35.9%	36.3%	35.6%	43.6%	60.0%	36.0%	37.5%	18.1%	0.0%
Over 24 years of age	33.1%	32.2%	33.6%	48.7%	50.0%	33.2%	25.0%	11.1%	0.0%
Average age	24	24	24	27	27	24	21	21	0
Entering directly from high school	325	39.7%	60.3%	1.5%	0.0%	96.9%	0.6%	0.9%	0.0%
First-time undergraduate admissions									
Number who applied	1,149	455	694	37	4	1,043	13	49	3
Percent who were admitted	81.1%	78.5%	82.9%	89.2%	75.0%	81.9%	69.2%	67.3%	0.0%
Number who enrolled	359	152	207	7	1	328	0	23	0
Percent who enrolled	31.2%	33.4%	29.8%	18.9%	25.0%	31.4%	0.0%	46.9%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	146	25.3%	74.7%	6.2%	0.7%	91.1%	0.0%	2.1%	0.0%
Top 10% enrolled	77	26.0%	74.0%	5.2%	0.0%	92.2%	0.0%	2.6%	0.0%
% of statewide Top 10%	0.6%	0.4%	0.8%	0.1%	0.0%	3.0%	0.0%	3.6%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	189	74	115	5	2	175	1	6	0
Number retained after one year	127	41	86	2	2	120	0	3	0
Percent retained	67.2%	55.4%	74.8%	40.0%	100.0%	68.6%	0.0%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	229	97	132	6	0	218	1	4	0
Graduated from this university	28.4%	18.6%	35.6%	16.7%	0.0%	28.9%	0.0%	25.0%	0.0%
Graduated from other Texas public inst.	10.5%	16.5%	6.1%	0.0%	0.0%	11.0%	0.0%	0.0%	0.0%
Persisting at this institution	7.9%	8.2%	7.6%	16.7%	0.0%	7.8%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	13.1%	15.5%	11.4%	33.3%	0.0%	12.8%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	59.9%	58.8%	60.7%	66.7%	0.0%	60.5%	0.0%	25.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	997	31.7%	68.3%	2.0%	0.2%	96.6%	0.3%	0.9%	0.0%
Bacc. degrees to public 2-year transfers	230	28.3%	71.7%	2.2%	0.4%	97.0%	0.0%	0.4%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	181			8	0	170	2	1	
TASP tested	829			53	3	748	6	19	
Percent passing TASP	69.8%			75.5%	66.7%	70.1%	50.0%	52.6%	
Percent requiring remediation	24.8%			21.3%	33.3%	24.4%	37.5%	45.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	158.7	94.6	64.0	83.4	2.0	54.0	9.3	10.0	
Tenured & tenure-track	109.8	71.0	38.8	67.5	1.0	28.3	9.0	4.0	
Non-Tenured & Non-TA	48.9	23.6	25.3	15.9	1.0	25.8	0.3	6.0	
Teaching assistant									
Total faculty headcount	199	114	85	92	2	85	10	10	
Percent part-time	28.1%	23.7%	34.1%	15.2%	0.0%	48.2%	10.0%	0.0%	

Texas A&M International University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	551	179	372	36	4	459	3	49	0
Percent	100.0%	32.5%	67.5%	6.5%	0.7%	83.3%	0.5%	8.9%	0.0%
Associate									
Bachelor's	385	28.1%	71.9%	4.9%	0.3%	93.8%	0.0%	1.0%	0.0%
Master's	166	42.8%	57.2%	10.2%	1.8%	59.0%	1.8%	27.1%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=542)	77.0%	70.0%	79.0%	91.0%	100.0%	76.0%	68.0%
Cumulative pass rate (N=514)	81.0%	76.0%	82.0%	85.0%	50.0%	81.0%	89.0%

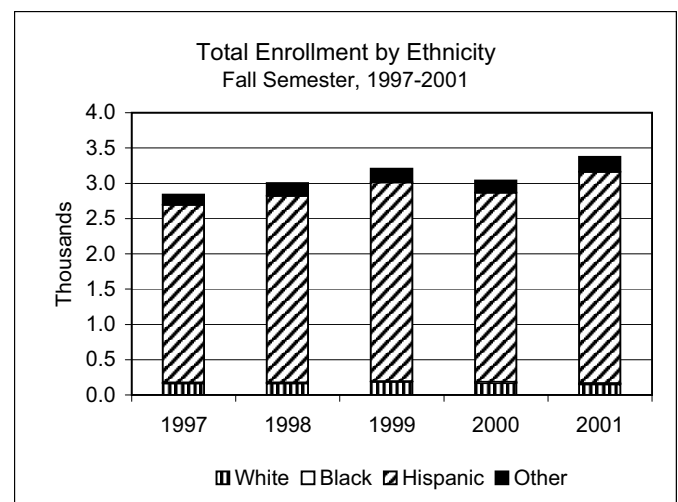
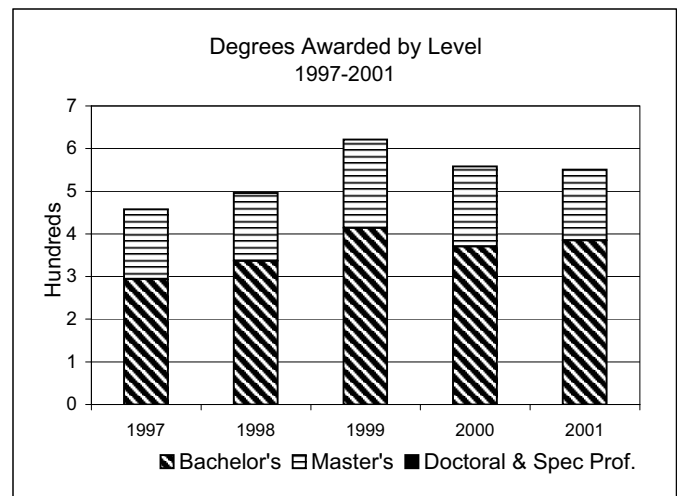
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		385	166		
Liberal Arts		136	15		
Science		27			
Education			38		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		88	27		
Business		102	86		
Health		32			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E&G Expenditures			
Instruction	\$13,102,551	\$5,410	37.2%
Research	\$262,916	\$109	0.8%
Institutional support	\$7,495,429	\$3,095	21.3%
Scholarships/fellowships	\$5,757,051	\$2,377	16.3%
O&M Plant	\$2,879,052	\$1,189	8.2%
Other	\$5,740,527	\$2,370	16.3%
Subtotal E&G expend.	\$35,237,526	\$14,550	100.0%
Transfers plant/balance	\$11,474,364	\$4,738	
Total	\$46,711,890	\$19,288	
E & G Revenue			
State appropriations	\$31,772,140	\$13,118	68.0%
Tuition & fees	\$5,018,190	\$2,072	10.7%
Return on investment	\$405,105	\$167	0.9%
Gifts, grants & contracts	\$8,222,519	\$3,395	17.6%
Other	\$1,293,936	\$535	2.8%
Total	\$46,711,890	\$19,287	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development		Other	Total
Federal	\$572,462	\$0	\$572,462	
State	\$17,489	\$0	\$17,489	
Institutional	\$39,689	\$0	\$39,689	
Private	\$47,706	\$0	\$47,706	
Total	\$677,346	\$0	\$677,346	



Texas A&M University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	44,618	23,531	21,087	34,190	1,073	3,670	1,548	3,512	625
Undergraduate	36,495	51.2%	48.8%	82.0%	2.4%	9.0%	3.8%	1.3%	1.4%
Dual enrollment									
Freshman	8,419	50.7%	49.3%	81.2%	2.9%	10.2%	3.6%	1.3%	0.9%
Post-baccalaureate	567	45.0%	55.0%	66.7%	5.6%	9.3%	2.5%	13.8%	2.1%
Graduate	7,556	60.7%	39.3%	51.2%	2.0%	4.6%	2.1%	39.0%	1.1%
Master's	4,158	62.1%	37.9%	50.5%	1.4%	4.3%	2.1%	40.6%	1.1%
Doctoral	2,901	63.7%	36.3%	45.6%	3.2%	5.0%	1.8%	43.3%	1.1%
Professional	497	31.0%	69.0%	89.7%	0.0%	4.6%	4.4%	0.0%	1.2%
Undergraduate students									
Part-time	8.7%	8.6%	8.7%	8.7%	5.8%	7.6%	8.6%	14.5%	11.0%
Over 24 years of age	3.3%	4.2%	2.3%	2.9%	3.5%	4.4%	4.7%	8.4%	7.8%
Average age	20	21	20	20	20	20	20	21	21
Entering directly from high school	5,623	47.6%	52.4%	83.0%	3.0%	10.1%	3.8%	0.1%	0.2%
First-time undergraduate admissions									
Number who applied	16,685	8,401	8,284	12,321	635	1,954	1,167	388	220
Percent who were admitted	69.1%	66.9%	71.4%	71.0%	62.8%	68.5%	60.3%	53.6%	61.8%
Number who enrolled	6,700	3,256	3,444	5,495	196	667	255	50	37
Percent who enrolled	40.2%	38.8%	41.6%	44.6%	30.9%	34.1%	21.9%	12.9%	16.8%
First-time undergraduates' Top 10% status									
Top 10% offers	5,646	41.9%	58.1%	75.1%	3.6%	13.5%	6.5%	0.4%	0.9%
Top 10% enrolled	3,391	41.2%	58.8%	81.1%	3.1%	11.3%	4.2%	0.1%	0.2%
% of statewide Top 10%	27.4%	28.8%	26.5%	34.8%	13.4%	16.5%	11.3%	9.1%	15.7%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	6,445	3,069	3,376	5,202	171	654	262	40	116
Number retained after one year	5,678	2,674	3,004	4,633	141	529	236	37	102
Percent retained	88.1%	87.1%	89.0%	89.1%	82.5%	80.9%	90.1%	92.5%	87.9%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	5,377	2,802	2,575	4,141	263	807	166	0	0
Graduated from this university	72.9%	69.5%	76.7%	76.0%	64.3%	60.3%	70.5%	0.0%	0.0%
Graduated from other Texas public inst.	5.3%	3.9%	6.8%	5.2%	4.6%	5.5%	8.4%	0.0%	0.0%
Persisting at this institution	3.0%	4.2%	1.6%	2.6%	3.4%	5.0%	3.0%	0.0%	0.0%
Persisting at other Texas public inst.	4.2%	4.8%	3.6%	3.0%	7.2%	9.2%	6.0%	0.0%	0.0%
Overall graduation & persistence rate	85.4%	82.4%	88.7%	86.8%	79.5%	80.0%	87.9%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,191	53.7%	46.3%	83.6%	1.2%	8.0%	3.7%	1.1%	2.4%
Bacc. degrees to public 2-year transfers	1,766	50.3%	49.7%	83.8%	1.2%	8.2%	3.2%	1.4%	2.2%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	6,149			5,161	109	477	218	184	
TASP tested	1,952			1,460	75	248	54	115	
Percent passing TASP	68.6%			72.7%	41.3%	65.3%	63.0%	44.3%	
Percent requiring remediation	7.6%			6.0%	23.9%	11.9%	7.4%	21.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	2,064.0	1,518.0	546.0	1,549.2	43.5	91.0	104.3	276.1	
Tenured & tenure-track	1,264.4	1,054.0	210.4	989.8	30.5	57.1	82.5	104.6	
Non-Tenured & Non-TA	426.6	219.6	206.9	355.0	9.8	17.4	10.2	34.2	
Teaching assistant	373.0	244.4	128.6	204.4	3.3	16.6	11.6	137.3	
Total faculty headcount	2,848	2,059	789	2,093	54	124	134	443	
Percent part-time	20.9%	21.3%	20.0%	23.8%	20.4%	21.0%	22.4%	6.8%	

Texas A&M University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	9637	5,020	4,617	7,359	218	799	321	808	132
Percent	100.0%	52.1%	47.9%	76.4%	2.3%	8.3%	3.3%	8.4%	1.4%
Associate									
Bachelor's	7,493	50.1%	49.9%	81.4%	2.4%	9.4%	3.5%	1.7%	1.6%
Master's	1,510	58.5%	41.5%	58.5%	1.5%	4.8%	2.2%	32.3%	0.8%
Doctoral	509	66.8%	33.2%	52.1%	3.3%	3.5%	3.3%	37.5%	0.2%
Professional	125	32.8%	67.2%	91.2%	0.0%	4.8%	4.0%	0.0%	0.0%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=744)	94.0%	90.0%	94.0%	94.0%	78.0%	92.0%	97.0%
Cumulative pass rate (N=596)	96.0%	93.0%	97.0%	97.0%	69.0%	91.0%	98.0%

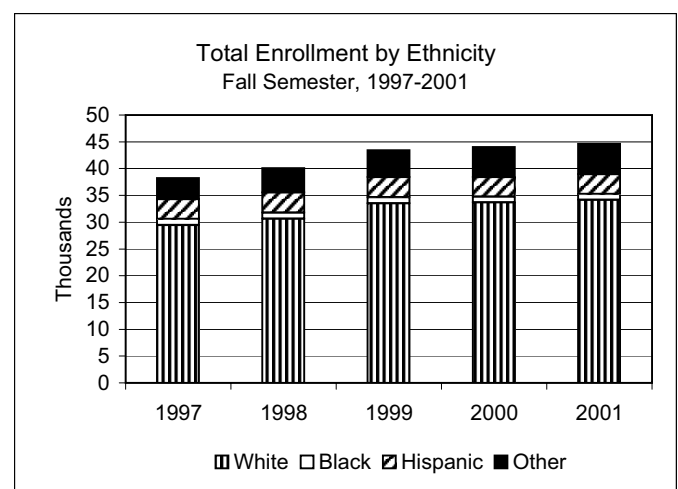
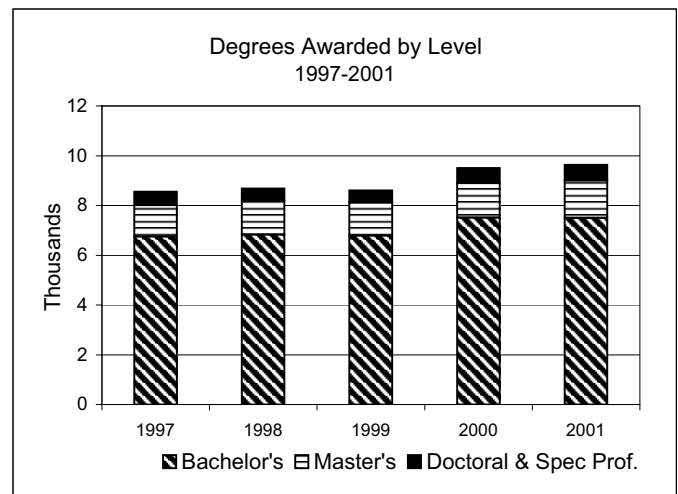
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		7,493	1,510	509	125
Liberal Arts		1,541	100	13	
Science		1,087	180	140	
Education			164	89	
Agriculture		885	126	47	
Engineering		895	384	119	
Technology		265	2		
Social Sciences & Services		1,236	99	77	
Business		1,438	448	14	
Health		146	7	10	125
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$292,146,922	\$7,252	48.0%
Research	\$52,664,480	\$1,307	8.7%
Institutional support	\$25,653,252	\$637	4.2%
Scholarships/fellowships	\$66,087,468	\$1,640	10.9%
O&M Plant	\$76,144,220	\$1,890	12.5%
Other	\$96,131,953	\$2,386	15.8%
Subtotal E&G expend.	\$608,828,295	\$15,112	100.0%
Transfers plant/balance	\$57,862,416	\$1,436	
Total	\$666,690,711	\$16,548	
E & G Revenue			
State appropriations	\$239,191,961	\$5,937	35.9%
Tuition & fees	\$162,739,998	\$4,040	24.4%
Return on investment	\$13,160,771	\$327	2.0%
Gifts, grants & contracts	\$133,698,060	\$3,318	20.1%
Other	\$117,899,921	\$2,927	17.7%
Total	\$666,690,711	\$16,549	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$166,285,924	\$33,793	\$166,319,717
State	\$118,044,395	\$121,336	\$118,165,731
Institutional	\$45,409,971	\$1,754,356	\$47,164,327
Private	\$43,088,564	\$324,527	\$43,413,091
Total	\$372,828,854	\$2,234,012	\$375,062,866



Texas A&M University-Galveston, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,366	668	698	1,160	15	128	37	7	19
Undergraduate	1,345	48.7%	51.3%	84.8%	1.1%	9.4%	2.8%	0.5%	1.4%
Dual enrollment									
Freshman	522	51.3%	48.7%	84.7%	1.5%	9.2%	3.4%	0.4%	0.8%
Post-baccalaureate	21	61.9%	38.1%	95.2%	0.0%	4.8%	0.0%	0.0%	0.0%
Graduate									
Master's									
Doctoral									
Professional									
Undergraduate students									
Part-time	8.6%	8.9%	8.4%	8.9%	0.0%	7.1%	16.2%	0.0%	0.0%
Over 24 years of age	8.8%	11.9%	5.8%	8.4%	13.3%	11.0%	8.1%	14.3%	10.5%
Average age	21	21	20	21	20	21	20	21	22
Entering directly from high school	265	46.0%	54.0%	85.7%	1.5%	9.4%	2.3%	0.4%	0.8%
First-time undergraduate admissions									
Number who applied	896	416	480	722	19	107	35	5	8
Percent who were admitted	87.4%	85.1%	89.4%	90.6%	52.6%	73.8%	94.3%	20.0%	75.0%
Number who enrolled	349	164	185	297	5	30	12	1	4
Percent who enrolled	39.0%	39.4%	38.5%	41.1%	26.3%	28.0%	34.3%	20.0%	50.0%
First-time undergraduates' Top 10% status									
Top 10% offers	79	21.5%	78.5%	75.9%	0.0%	19.0%	5.1%	0.0%	0.0%
Top 10% enrolled	36	19.4%	80.6%	91.7%	0.0%	8.3%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.1%	0.4%	0.4%	0.0%	0.1%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	419	209	210	363	5	35	10	2	4
Number retained after one year	210	90	120	181	2	21	4	1	1
Percent retained	50.1%	43.1%	57.1%	49.9%	40.0%	60.0%	40.0%	50.0%	25.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	262	140	122	234	1	15	10	2	0
Graduated from this university	35.9%	39.3%	32.0%	36.8%	100.0%	26.7%	30.0%	0.0%	0.0%
Graduated from other Texas public inst.	24.4%	25.0%	23.8%	25.6%	0.0%	20.0%	10.0%	0.0%	0.0%
Persisting at this institution	1.1%	0.7%	1.6%	0.9%	0.0%	6.7%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	6.9%	5.7%	8.2%	7.3%	0.0%	6.7%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	68.3%	70.7%	65.6%	70.6%	100.0%	60.1%	40.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	168	49.4%	50.6%	79.8%	0.0%	13.1%	4.2%	0.6%	2.4%
Bacc. degrees to public 2-year transfers	31	51.6%	48.4%	77.4%	0.0%	6.5%	3.2%	3.2%	9.7%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	348			307	3	26	6	6	
TASP tested	177			141	3	22	5	6	
Percent passing TASP	64.4%			66.0%	0.0%	68.2%	60.0%	50.0%	
Percent requiring remediation	12.0%			10.7%	50.0%	14.6%	18.2%	25.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	81.6	59.5	22.1	75.4	0.7	3.1	2.5	0.0	
Tenured & tenure-track	33.0	31.2	1.9	30.2	0.0	0.9	2.0	0.0	
Non-Tenured & Non-TA	35.5	21.8	13.7	33.9	0.2	1.5	0.0	0.0	
Teaching assistant	13.0	6.5	6.5	11.4	0.5	0.7	0.5	0.0	
Total faculty headcount	115	81	34	105	2	5	3	0	
Percent part-time	39.1%	42.0%	32.4%	40.0%	50.0%	40.0%	0.0%	0.0%	

Texas A&M University-Galveston, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	178	82	96	155	1	11	4	2	5
Percent	100.0%	46.1%	53.9%	87.1%	0.6%	6.2%	2.2%	1.1%	2.8%
Associate									
Bachelor's	178	46.1%	53.9%	87.1%	0.6%	6.2%	2.2%	1.1%	2.8%
Master's									
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=)							
Cumulative pass rate (N=)							

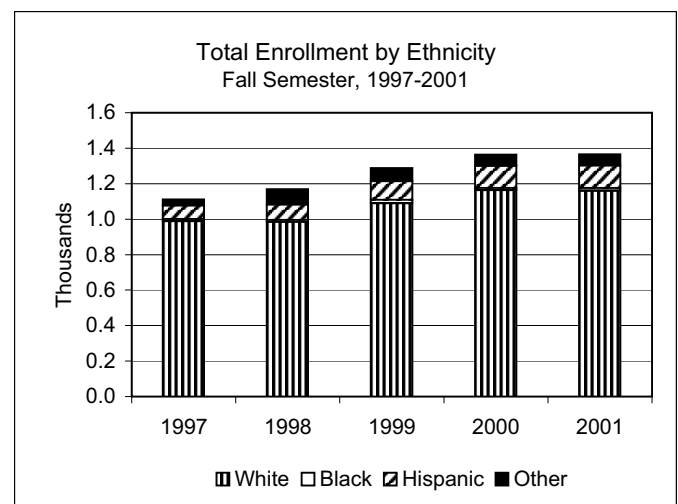
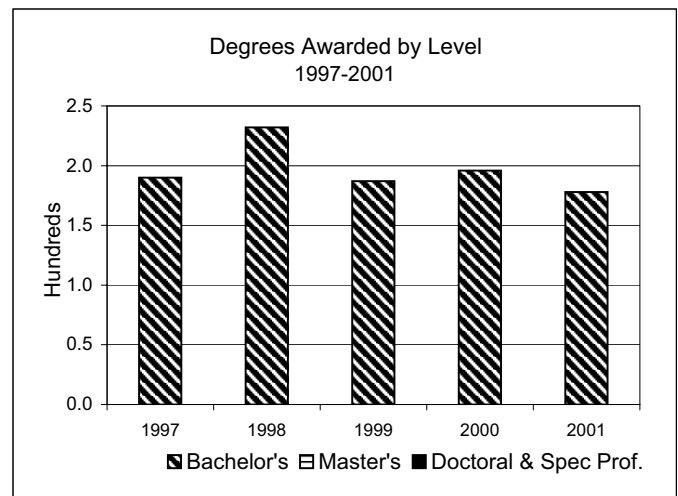
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		178			
Liberal Arts		32			
Science		62			
Education					
Agriculture					
Engineering			24		
Technology			19		
Social Sciences & Services					
Business		41			
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E & G Expenditures			
Instruction	\$8,354,695	\$6,452	34.0%
Research	\$2,749,583	\$2,123	11.2%
Institutional support	\$2,457,723	\$1,898	10.0%
Scholarships/fellowships	\$1,639,566	\$1,266	6.7%
O&M Plant	\$3,775,730	\$2,916	15.3%
Other	\$5,637,057	\$4,352	22.9%
Subtotal E&G expend.	\$24,614,354	\$19,007	100.0%
Transfers plant/balance	\$1,502,484	\$1,160	
Total	\$26,116,838	\$20,167	
E & G Revenue			
State appropriations	\$12,197,733	\$9,419	46.7%
Tuition & fees	\$5,558,913	\$4,293	21.3%
Return on investment	\$386,037	\$298	1.5%
Gifts, grants & contracts	\$6,142,275	\$4,743	23.5%
Other	\$1,831,880	\$1,415	7.0%
Total	\$26,116,838	\$20,168	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development		Other	Total
Federal	\$2,362,832	\$0	\$2,362,832	
State	\$1,055,705	\$345,472	\$1,401,177	
Institutional	\$170,095	\$23,905	\$194,000	
Private	\$421,986	\$1,623	\$423,609	
Total	\$4,010,618	\$371,000	\$4,381,618	



Texas A&M University-Commerce, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,934	3,061	4,873	5,676	1,296	380	181	401	0
Undergraduate	4,448	41.1%	58.9%	76.1%	15.8%	5.0%	2.1%	0.9%	0.0%
Dual enrollment	10	60.0%	40.0%	60.0%	10.0%	20.0%	10.0%	0.0%	0.0%
Freshman	1,153	47.4%	52.6%	68.1%	23.7%	5.4%	2.1%	0.8%	0.0%
Post-baccalaureate	1,614	29.9%	70.1%	69.8%	22.9%	4.6%	2.7%	0.1%	0.0%
Graduate	1,872	40.0%	60.0%	62.2%	11.9%	4.4%	2.4%	19.1%	0.0%
Master's	1,614	40.8%	59.2%	57.8%	12.9%	4.8%	2.5%	21.9%	0.0%
Doctoral	258	34.9%	65.1%	89.5%	5.0%	1.9%	1.9%	1.6%	0.0%
Professional									
Undergraduate students									
Part-time	22.4%	21.1%	23.3%	23.5%	20.2%	16.1%	21.5%	9.5%	0.0%
Over 24 years of age	27.8%	22.2%	31.7%	30.1%	17.6%	25.1%	33.3%	16.7%	0.0%
Average age	24	23	25	25	22	24	24	23	0
Entering directly from high school	514	45.9%	54.1%	69.3%	21.8%	6.2%	2.7%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,618	676	942	1,013	381	155	52	17	0
Percent who were admitted	87.4%	87.3%	87.5%	93.1%	74.0%	82.6%	84.6%	100.0%	0.0%
Number who enrolled	543	261	282	381	108	34	14	6	0
Percent who enrolled	33.6%	38.6%	29.9%	37.6%	28.3%	21.9%	26.9%	35.3%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	146	21.9%	78.1%	56.8%	23.3%	17.1%	2.7%	0.0%	0.0%
Top 10% enrolled	46	28.3%	71.7%	67.4%	13.0%	15.2%	4.3%	0.0%	0.0%
% of statewide Top 10%	0.4%	0.3%	0.4%	0.4%	0.8%	0.3%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	489	231	258	355	92	30	8	4	0
Number retained after one year	324	157	167	227	72	18	5	2	0
Percent retained	66.3%	68.0%	64.7%	63.9%	78.3%	60.0%	62.5%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	485	247	238	363	89	25	8	0	0
Graduated from this university	36.3%	32.4%	40.3%	34.7%	43.8%	32.0%	37.5%	0.0%	0.0%
Graduated from other Texas public inst.	5.4%	5.3%	5.5%	6.9%	0.0%	4.0%	0.0%	0.0%	0.0%
Persisting at this institution	5.2%	6.1%	4.2%	5.8%	3.4%	0.0%	12.5%	0.0%	0.0%
Persisting at other Texas public inst.	8.0%	9.3%	6.7%	7.2%	7.9%	20.0%	12.5%	0.0%	0.0%
Overall graduation & persistence rate	54.9%	53.1%	56.7%	54.6%	55.1%	56.0%	62.5%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,354	37.5%	62.5%	79.0%	13.2%	5.0%	1.4%	1.4%	0.0%
Bacc. degrees to public 2-year transfers	395	36.7%	63.3%	79.7%	11.6%	4.8%	1.0%	2.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	358			312	23	18	3	2	
TASP tested	616			412	144	40	9	11	
Percent passing TASP	51.8%			58.3%	31.3%	60.0%	55.6%	45.5%	
Percent requiring remediation	30.5%			23.8%	59.3%	27.6%	33.3%	46.2%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	316.7	191.1	125.6	282.5	18.3	6.1	9.1	0.8	
Tenured & tenure-track	171.9	120.8	51.2	149.6	10.3	4.0	8.0	0.0	
Non-Tenured & Non-TA	122.2	62.5	59.7	112.3	7.5	1.3	0.4	0.8	
Teaching assistant	22.5	7.8	14.7	20.6	0.5	0.8	0.7	0.0	
Total faculty headcount	518	280	238	469	27	9	12	1	
Percent part-time	42.1%	35.7%	49.6%	43.1%	40.7%	22.2%	16.7%	100.0%	

Texas A&M University-Commerce, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,620	611	1,009	1,202	218	74	37	89	0
Percent	100.0%	37.7%	62.3%	74.2%	13.5%	4.6%	2.3%	5.5%	0.0%
Associate									
Bachelor's	997	38.2%	61.8%	77.4%	14.4%	5.2%	1.3%	1.6%	0.0%
Master's	586	36.5%	63.5%	68.8%	11.9%	3.6%	3.9%	11.8%	0.0%
Doctoral	37	43.2%	56.8%	73.0%	10.8%	2.7%	2.7%	10.8%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=983)	92.0%	87.0%	93.0%	94.0%	79.0%	86.0%	88.0%
Cumulative pass rate (N=734)	96.0%	92.0%	97.0%	97.0%	87.0%	96.0%	100.0%

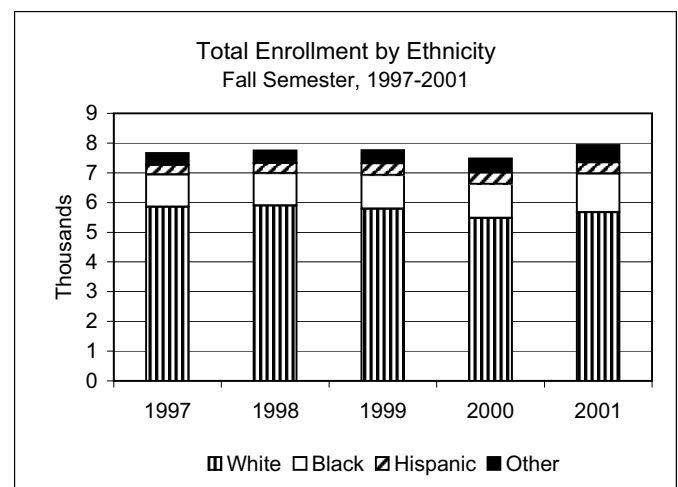
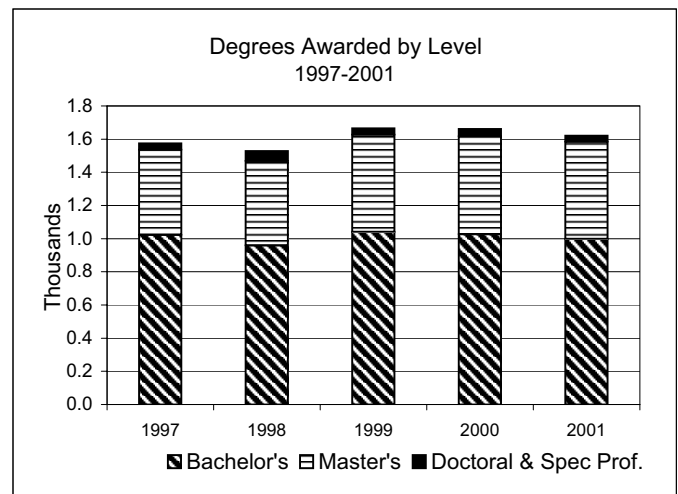
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		997	586	37	
Liberal Arts		301	28	1	
Science		111	66		
Education			350	36	
Agriculture		36	3		
Engineering					
Technology		48	17		
Social Sciences & Services		268	43		
Business		198	79		
Health			28		
Law			7		

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$27,364,648	\$4,438	43.7%
Research	\$328,245	\$53	0.5%
Institutional support	\$7,218,322	\$1,171	11.5%
Scholarships/fellowships	\$9,207,214	\$1,493	14.7%
O&M Plant	\$7,062,179	\$1,145	11.3%
Other	\$11,521,131	\$1,868	18.4%
Subtotal E&G expend.	\$62,701,739	\$10,168	100.0%
Transfers plant/balance	\$4,151,068	\$673	
Total	\$66,852,807	\$10,841	
E & G Revenue			
State appropriations	\$38,393,792	\$6,227	57.4%
Tuition & fees	\$15,540,835	\$2,520	23.2%
Return on investment	\$673,197	\$109	1.0%
Gifts, grants & contracts	\$8,706,619	\$1,412	13.0%
Other	\$3,538,364	\$574	5.3%
Total	\$66,852,807	\$10,842	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$315,173	\$0	\$315,173
State	\$104,398	\$0	\$104,398
Institutional	\$0	\$0	\$0
Private	\$209,925	\$0	\$209,925
Total	\$629,496	\$0	\$629,496



Texas A&M University-Corpus Christi, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,369	2,935	4,434	4,157	179	2,766	165	102	0
Undergraduate	5,801	40.5%	59.5%	57.0%	2.4%	37.5%	2.2%	0.9%	0.0%
Dual enrollment									
Freshman	1,718	44.4%	55.6%	61.6%	2.2%	33.6%	1.9%	0.6%	0.0%
Post-baccalaureate	165	45.5%	54.5%	55.2%	3.0%	39.4%	1.8%	0.6%	0.0%
Graduate	1,403	36.5%	63.5%	54.0%	2.4%	37.5%	2.5%	3.6%	0.0%
Master's	1,341	36.8%	63.2%	54.4%	2.4%	37.1%	2.5%	3.7%	0.0%
Doctoral	62	29.0%	71.0%	43.5%	3.2%	46.8%	3.2%	3.2%	0.0%
Professional									
Undergraduate students									
Part-time	21.8%	23.7%	20.5%	18.9%	17.1%	27.2%	15.7%	6.0%	0.0%
Over 24 years of age	24.0%	24.1%	24.0%	20.9%	31.4%	28.7%	20.5%	14.0%	0.0%
Average age	24	24	24	23	25	24	23	22	0
Entering directly from high school	949	40.5%	59.5%	63.9%	1.9%	32.6%	1.7%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	3,001	1,163	1,838	1,764	106	1,063	58	10	0
Percent who were admitted	89.1%	86.3%	90.8%	91.3%	73.6%	87.0%	86.2%	90.0%	0.0%
Number who enrolled	1,059	435	624	678	21	336	19	5	0
Percent who enrolled	35.3%	37.4%	33.9%	38.4%	19.8%	31.6%	32.8%	50.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	488	27.3%	72.7%	51.2%	1.8%	45.7%	1.0%	0.2%	0.0%
Top 10% enrolled	188	30.9%	69.1%	57.4%	1.6%	39.4%	1.6%	0.0%	0.0%
% of statewide Top 10%	1.5%	1.2%	1.7%	1.4%	0.4%	3.2%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	798	286	512	474	18	283	19	4	0
Number retained after one year	565	202	363	326	14	207	15	3	0
Percent retained	70.8%	70.6%	70.9%	68.8%	77.8%	73.1%	78.9%	75.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	453	175	278	273	8	159	10	3	0
Graduated from this university	36.9%	33.7%	38.8%	39.2%	25.0%	32.7%	40.0%	66.7%	0.0%
Graduated from other Texas public inst.	11.3%	11.4%	11.2%	13.2%	0.0%	8.2%	20.0%	0.0%	0.0%
Persisting at this institution	5.5%	8.0%	4.0%	5.9%	0.0%	5.0%	10.0%	0.0%	0.0%
Persisting at other Texas public inst.	11.0%	12.6%	10.1%	9.5%	12.5%	13.8%	10.0%	0.0%	0.0%
Overall graduation & persistence rate	64.7%	65.7%	64.1%	67.8%	37.5%	59.7%	80.0%	66.7%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,499	40.4%	59.6%	50.9%	1.5%	44.5%	2.4%	0.7%	0.0%
Bacc. degrees to public 2-year transfers	364	38.2%	61.8%	49.2%	1.1%	47.3%	1.6%	0.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	637			432	11	175	9	10	
TASP tested	1,077			572	24	449	17	15	
Percent passing TASP	39.1%			44.1%	0.0%	33.4%	58.8%	60.0%	
Percent requiring remediation	38.3%			31.9%	68.6%	47.9%	26.9%	24.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	305.2	167.8	137.4	234.7	6.3	41.7	17.1	5.3	
Tenured & tenure-track	163.3	107.9	55.4	124.2	3.5	24.5	8.5	2.6	
Non-Tenured & Non-TA	116.1	49.3	66.8	93.8	2.0	11.5	7.1	1.7	
Teaching assistant	25.8	10.6	15.2	16.8	0.8	5.7	1.5	1.0	
Total faculty headcount	472	249	223	359	10	69	26	8	
Percent part-time	37.1%	32.5%	42.2%	37.6%	30.0%	39.1%	30.8%	25.0%	

Texas A&M University-Corpus Christi, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,283	485	798	701	31	497	31	23	0
Percent	100.0%	37.8%	62.2%	54.6%	2.4%	38.7%	2.4%	1.8%	0.0%
Associate									
Bachelor's	868	39.1%	60.9%	53.9%	2.3%	40.6%	2.4%	0.8%	0.0%
Master's	409	35.0%	65.0%	56.0%	2.7%	35.0%	2.4%	3.9%	0.0%
Doctoral	6	50.0%	50.0%	66.7%	0.0%	33.3%	0.0%	0.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=458)	86.0%	78.0%	88.0%	91.0%	91.0%	80.0%	86.0%
Cumulative pass rate (N=384)	90.0%	86.0%	91.0%	95.0%	81.0%	85.0%	91.0%

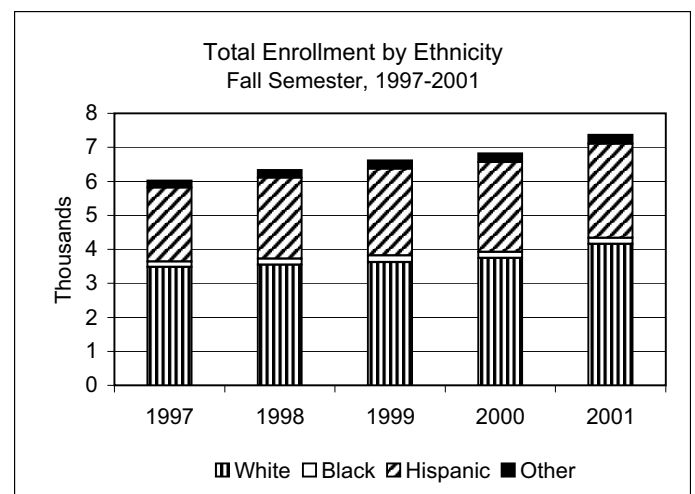
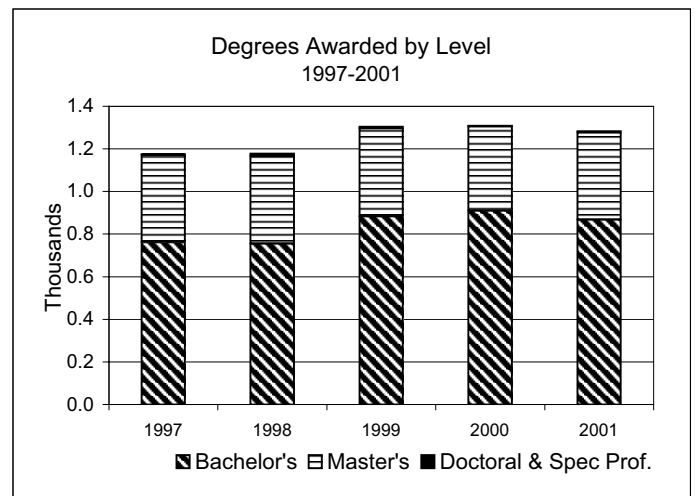
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		868	409	6	
Liberal Arts		222	12		
Science		127	50		
Education			230	6	
Agriculture			4		
Engineering					
Technology		8			
Social Sciences & Services		234	43		
Business		209	48		
Health		68	22		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$25,503,625	\$4,335	39.6%
Research	\$3,480,291	\$592	5.4%
Institutional support	\$9,844,652	\$1,673	15.3%
Scholarships/fellowships	\$8,153,460	\$1,386	12.7%
O&M Plant	\$4,699,491	\$799	7.3%
Other	\$12,714,778	\$2,161	19.7%
Subtotal E&G expend.	\$64,396,297	\$10,946	100.0%
Transfers plant/balance	\$11,039,647	\$1,877	
Total	\$75,435,944	\$12,823	
E & G Revenue			
State appropriations	\$45,065,517	\$7,660	59.7%
Tuition & fees	\$15,971,349	\$2,715	21.2%
Return on investment	\$617,214	\$105	0.8%
Gifts, grants & contracts	\$11,144,748	\$1,894	14.8%
Other	\$2,637,116	\$448	3.5%
Total	\$75,435,944	\$12,823	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$4,473,974	\$0	\$4,473,974
State	\$4,024,605	\$0	\$4,024,605
Institutional	\$297,032	\$0	\$297,032
Private	\$1,569,890	\$0	\$1,569,890
Total	\$10,365,501	\$0	\$10,365,501



Texas A&M University-Kingsville, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,148	3,034	3,114	1,670	285	3,777	50	355	11
Undergraduate	4,970	50.5%	49.5%	26.6%	5.2%	65.8%	0.8%	1.5%	0.2%
Dual enrollment									
Freshman	1,670	51.7%	48.3%	24.6%	6.1%	67.4%	0.5%	1.0%	0.4%
Post-baccalaureate	33	63.6%	36.4%	33.3%	3.0%	60.6%	0.0%	3.0%	0.0%
Graduate	1,145	43.8%	56.2%	29.6%	2.4%	42.6%	1.0%	24.3%	0.1%
Master's	1,040	44.6%	55.4%	30.0%	2.4%	42.2%	0.9%	24.4%	0.1%
Doctoral	105	36.2%	63.8%	25.7%	1.9%	46.7%	2.9%	22.9%	0.0%
Professional									
Undergraduate students									
Part-time	22.2%	18.4%	26.0%	18.6%	14.0%	24.7%	31.6%	2.6%	10.0%
Over 24 years of age	23.5%	19.8%	27.2%	23.7%	14.8%	24.0%	34.2%	19.7%	30.0%
Average age	23	23	24	24	23	23	24	22	24
Entering directly from high school	770	49.6%	50.4%	26.9%	4.5%	67.4%	0.9%	0.0%	0.3%
First-time undergraduate admissions									
Number who applied	2,171	1,075	1,096	547	134	1,437	16	32	5
Percent who were admitted	99.5%	99.5%	99.5%	99.5%	100.0%	99.7%	100.0%	87.5%	100.0%
Number who enrolled	943	480	463	251	43	627	6	11	5
Percent who enrolled	43.4%	44.7%	42.2%	45.9%	32.1%	43.6%	37.5%	34.4%	100.0%
First-time undergraduates' Top 10% status									
Top 10% offers	327	37.0%	63.0%	21.7%	5.5%	71.6%	0.6%	0.3%	0.3%
Top 10% enrolled	95	41.1%	58.9%	31.6%	2.1%	64.2%	0.0%	1.1%	1.1%
% of statewide Top 10%	0.8%	0.8%	0.7%	0.4%	0.3%	2.6%	0.0%	1.8%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	804	477	327	219	48	523	7	7	0
Number retained after one year	482	278	204	136	23	316	3	4	0
Percent retained	60.0%	58.3%	62.4%	62.1%	47.9%	60.4%	42.9%	57.1%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	894	474	420	210	48	615	6	15	0
Graduated from this university	24.6%	22.2%	27.4%	24.3%	16.7%	24.6%	16.7%	60.0%	0.0%
Graduated from other Texas public inst.	6.2%	7.0%	5.2%	10.0%	8.3%	4.6%	16.7%	6.7%	0.0%
Persisting at this institution	9.6%	9.9%	9.3%	4.8%	8.3%	11.7%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	9.5%	8.4%	10.7%	8.6%	4.2%	10.2%	33.3%	0.0%	0.0%
Overall graduation & persistence rate	49.9%	47.5%	52.6%	47.7%	37.5%	51.1%	66.7%	66.7%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	754	52.1%	47.9%	28.6%	6.0%	63.4%	0.8%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	142	45.8%	54.2%	27.5%	7.0%	62.7%	0.7%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	316			131	6	171	3	5	
TASP tested	961			212	77	650	2	20	
Percent passing TASP	23.1%			35.4%	9.1%	21.2%	0.0%	10.0%	
Percent requiring remediation	57.9%			39.9%	84.3%	62.4%	40.0%	72.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	307.7	197.3	110.4	223.2	5.5	47.2	22.3	9.6	
Tenured & tenure-track	210.1	154.3	55.8	158.3	5.0	22.8	18.3	5.8	
Non-Tenured & Non-TA	89.0	39.8	49.2	60.5	0.5	22.7	3.6	1.8	
Teaching assistant	8.6	3.2	5.4	4.4	0.0	1.8	0.4	2.1	
Total faculty headcount	386	244	142	271	6	67	25	17	
Percent part-time	16.3%	13.1%	21.8%	14.4%	0.0%	34.3%	4.0%	0.0%	

Texas A&M University-Kingsville, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,007	500	507	300	35	554	9	109	0
Percent	100.0%	49.7%	50.3%	29.8%	3.5%	55.0%	0.9%	10.8%	0.0%
Associate									
Bachelor's	691	50.9%	49.1%	29.5%	4.8%	61.2%	0.9%	3.6%	0.0%
Master's	312	46.8%	53.2%	29.8%	0.6%	42.0%	1.0%	26.6%	0.0%
Doctoral	4	50.0%	50.0%	75.0%	0.0%	0.0%	0.0%	25.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=505)	74.0%	71.0%	75.0%	87.0%	50.0%	67.0%	100.0%
Cumulative pass rate (N=341)	87.0%	86.0%	88.0%	95.0%	78.0%	84.0%	100.0%

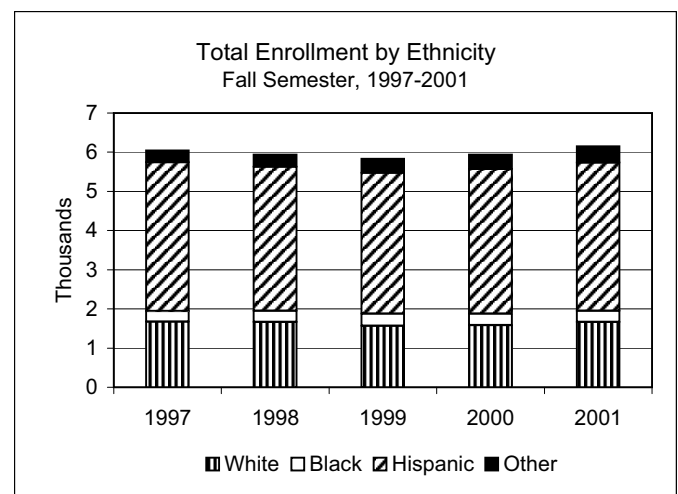
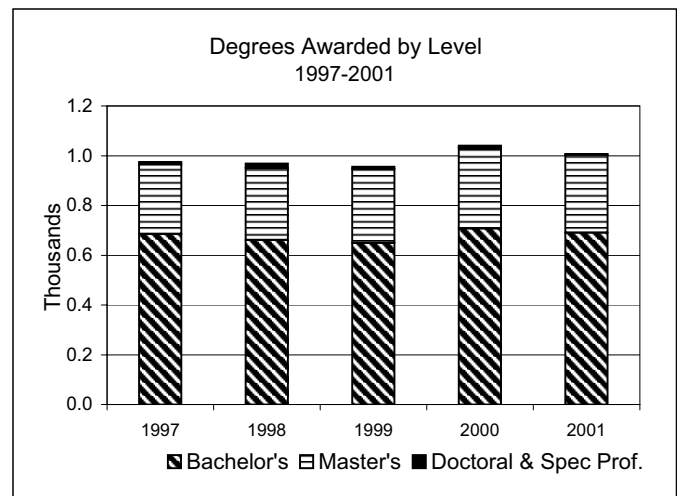
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		691	312	4	
Liberal Arts		147	19		
Science		66	19		
Education			138	2	
Agriculture		63	13	2	
Engineering		91	62		
Technology		21			
Social Sciences & Services		205	31		
Business		79	22		
Health		19	8		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$28,284,831	\$5,238	40.8%
Research	\$6,740,346	\$1,248	9.7%
Institutional support	\$8,979,856	\$1,663	13.0%
Scholarships/fellowships	\$11,642,192	\$2,156	16.8%
O&M Plant	\$6,876,764	\$1,273	9.9%
Other	\$6,776,960	\$1,255	9.8%
Subtotal E&G expend.	\$69,300,949	\$12,833	100.0%
Transfers plant/balance	\$4,868,775	\$902	
Total	\$74,169,724	\$13,735	
E & G Revenue			
State appropriations	\$37,455,822	\$6,936	50.5%
Tuition & fees	\$13,238,847	\$2,452	17.9%
Return on investment	\$637,635	\$118	0.9%
Gifts, grants & contracts	\$20,512,604	\$3,799	27.7%
Other	\$2,324,816	\$431	3.1%
Total	\$74,169,724	\$13,735	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,950,923	\$0	\$1,950,923
State	\$4,325,105	\$0	\$4,325,105
Institutional	\$0	\$0	\$0
Private	\$2,315,800	\$0	\$2,315,800
Total	\$8,591,828	\$0	\$8,591,828



Texas A&M University-Texarkana, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,219	347	872	1,027	143	29	19	1	0
Undergraduate	819	28.1%	71.9%	83.5%	12.5%	2.4%	1.6%	0.0%	0.0%
Dual enrollment									
Freshman	16	31.3%	68.8%	56.3%	18.8%	12.5%	12.5%	0.0%	0.0%
Post-baccalaureate	158	29.1%	70.9%	82.9%	12.7%	1.9%	2.5%	0.0%	0.0%
Graduate	242	29.3%	70.7%	87.6%	8.7%	2.5%	0.8%	0.4%	0.0%
Master's	242	29.3%	70.7%	87.6%	8.7%	2.5%	0.8%	0.4%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	57.6%	66.1%	54.3%	57.6%	61.8%	40.0%	53.8%	0.0%	0.0%
Over 24 years of age	60.2%	60.0%	60.3%	57.2%	80.4%	60.0%	61.5%	0.0%	0.0%
Average age	31	30	31	30	35	29	33	0	0
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied		n/a							
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000		n/a							
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	463	27.4%	72.6%	87.5%	9.1%	1.9%	1.5%	0.0%	0.0%
Bacc. degrees to public 2-year transfers	156	26.3%	73.7%	91.0%	5.1%	2.6%	1.3%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	16			16	0	0	0	0	
TASP tested	7			6	1	0	0	0	
Percent passing TASP	85.7%			83.3%	100.0%	0.0%	0.0%	0.0%	
Percent requiring remediation	4.3%			4.5%	0.0%	0.0%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	44.3	25.3	19.0	43.8	0.0	0.5	0.0	0.0	
Tenured & tenure-track	34.7	21.8	12.9	34.7	0.0	0.0	0.0	0.0	
Non-Tenured & Non-TA	9.6	3.6	6.1	9.2	0.0	0.5	0.0	0.0	
Teaching assistant									
Total faculty headcount	67	34	33	66	0	1	0	0	
Percent part-time	44.8%	35.3%	54.5%	43.9%	0.0%	100.0%	0.0%	0.0%	

Texas A&M University-Texarkana, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	353	113	240	311	27	9	6	0	0
Percent	100.0%	32.0%	68.0%	88.1%	7.6%	2.5%	1.7%	0.0%	0.0%
Associate									
Bachelor's	255	32.5%	67.5%	89.8%	6.7%	2.7%	0.8%	0.0%	0.0%
Master's	98	30.6%	69.4%	83.7%	10.2%	2.0%	4.1%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=165)	92.0%	89.0%	94.0%	93.0%	86.0%	83.0%	80.0%
Cumulative pass rate (N=118)	95.0%	94.0%	96.0%	95.0%	100.0%	100.0%	100.0%

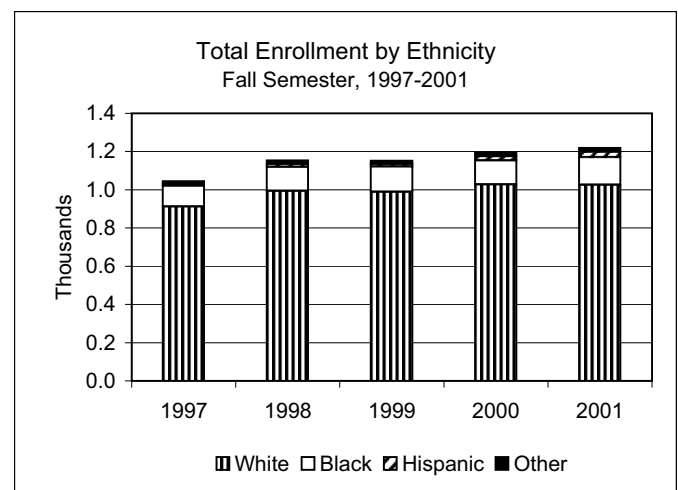
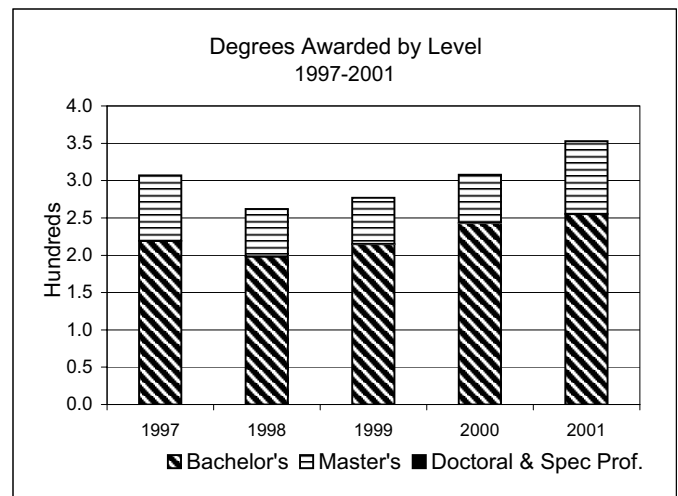
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		255	98		
Liberal Arts		132	11		
Science		2			
Education			53		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		54	11		
Business		67	23		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$5,184,218	\$6,276	37.9%
Research	\$2,564	\$3	0.0%
Institutional support	\$3,685,179	\$4,461	26.9%
Scholarships/fellowships	\$2,330,599	\$2,822	17.0%
O&M Plant	\$344,102	\$417	2.5%
Other	\$2,135,630	\$2,585	15.6%
Subtotal E&G expend.	\$13,682,292	\$16,564	100.0%
Transfers plant/balance	\$1,046,792	\$1,267	
Total	\$14,729,084	\$17,831	
E & G Revenue			
State appropriations	\$9,009,309	\$10,907	61.2%
Tuition & fees	\$1,971,280	\$2,387	13.4%
Return on investment	\$200,524	\$243	1.4%
Gifts, grants & contracts	\$2,066,189	\$2,503	14.0%
Other	\$1,481,782	\$1,794	10.1%
Total	\$14,729,084	\$17,833	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$182,262	\$0	\$182,262
State	\$0	\$2,336	\$2,336
Institutional	\$0	\$0	\$0
Private	\$29,990	\$0	\$29,990
Total	\$212,252	\$2,336	\$214,588



West Texas A&M University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,675	2,849	3,826	5,363	209	773	136	194	0
Undergraduate	5,316	44.0%	56.0%	80.3%	3.4%	12.8%	2.1%	1.4%	0.0%
Dual enrollment	7	42.9%	57.1%	57.1%	0.0%	42.9%	0.0%	0.0%	0.0%
Freshman	1,569	45.8%	54.2%	76.4%	3.8%	15.6%	1.7%	2.6%	0.0%
Post-baccalaureate	79	40.5%	59.5%	57.0%	2.5%	5.1%	1.3%	34.2%	0.0%
Graduate	1,280	37.5%	62.5%	82.1%	2.0%	7.1%	1.8%	7.0%	0.0%
Master's	1,280	37.5%	62.5%	82.1%	2.0%	7.1%	1.8%	7.0%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	19.7%	20.0%	19.5%	19.6%	18.1%	20.8%	19.6%	23.4%	0.0%
Over 24 years of age	22.7%	21.2%	23.8%	22.2%	22.0%	24.5%	26.8%	26.0%	0.0%
Average age	23	23	24	23	23	23	24	23	0
Entering directly from high school	625	43.0%	57.0%	77.0%	3.8%	17.9%	1.1%	0.2%	0.0%
First-time undergraduate admissions									
Number who applied	1,885	822	1,063	1,404	93	307	39	28	14
Percent who were admitted	90.4%	92.3%	88.9%	90.6%	86.0%	90.9%	87.2%	89.3%	100.0%
Number who enrolled	806	365	441	624	27	137	11	7	0
Percent who enrolled	42.8%	44.4%	41.5%	44.4%	29.0%	44.6%	28.2%	25.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	547	38.4%	61.6%	76.8%	4.8%	9.5%	3.5%	4.6%	0.9%
Top 10% enrolled	149	29.5%	70.5%	82.6%	4.0%	6.7%	2.0%	4.7%	0.0%
% of statewide Top 10%	1.2%	0.9%	1.4%	1.6%	0.8%	0.4%	0.2%	12.7%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	846	392	454	651	32	135	21	7	0
Number retained after one year	555	247	308	426	18	90	17	4	0
Percent retained	65.6%	63.0%	67.8%	65.4%	56.3%	66.7%	81.0%	57.1%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	901	395	506	749	20	110	15	7	0
Graduated from this university	33.6%	28.4%	37.7%	35.2%	25.0%	22.7%	26.7%	71.4%	0.0%
Graduated from other Texas public inst.	7.0%	7.1%	6.9%	7.5%	0.0%	4.5%	13.3%	0.0%	0.0%
Persisting at this institution	6.4%	7.1%	5.9%	5.6%	15.0%	10.0%	13.3%	0.0%	0.0%
Persisting at other Texas public inst.	7.3%	8.6%	6.3%	7.3%	5.0%	8.2%	6.7%	0.0%	0.0%
Overall graduation & persistence rate	54.3%	51.2%	56.8%	55.6%	45.0%	45.4%	60.0%	71.4%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,242	40.3%	59.7%	82.4%	3.1%	11.7%	2.6%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	266	33.1%	66.9%	83.5%	3.0%	9.8%	3.0%	0.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	484			403	7	57	11	6	
TASP tested	1,041			772	70	161	16	22	
Percent passing TASP	46.0%			48.3%	32.9%	44.1%	43.8%	22.7%	
Percent requiring remediation	36.9%			34.0%	61.0%	41.3%	33.3%	60.7%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	272.3	152.5	119.8	248.7	3.6	4.5	13.4	2.2	
Tenured & tenure-track	148.5	107.9	40.6	134.3	1.0	2.0	10.3	1.0	
Non-Tenured & Non-TA	104.6	38.2	66.4	97.8	2.1	1.4	3.2	0.2	
Teaching assistant	19.2	6.4	12.8	16.7	0.5	1.1	0.0	1.0	
Total faculty headcount	375	200	175	342	5	7	17	4	
Percent part-time	26.4%	20.5%	33.1%	26.6%	20.0%	28.6%	29.4%	0.0%	

West Texas A&M University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,230	501	729	1,027	23	103	24	53	0
Percent	100.0%	40.7%	59.3%	83.5%	1.9%	8.4%	2.0%	4.3%	0.0%
Associate									
Bachelor's	962	40.0%	60.0%	85.4%	2.3%	9.1%	2.2%	0.9%	0.0%
Master's	268	43.3%	56.7%	76.5%	0.4%	5.6%	1.1%	16.4%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=616)	85.0%	80.0%	87.0%	87.0%	58.0%	79.0%	62.0%
Cumulative pass rate (N=457)	94.0%	92.0%	95.0%	95.0%	75.0%	93.0%	100.0%

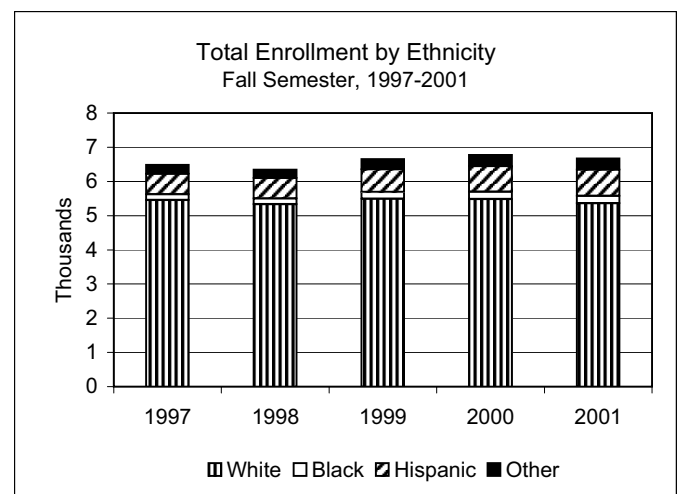
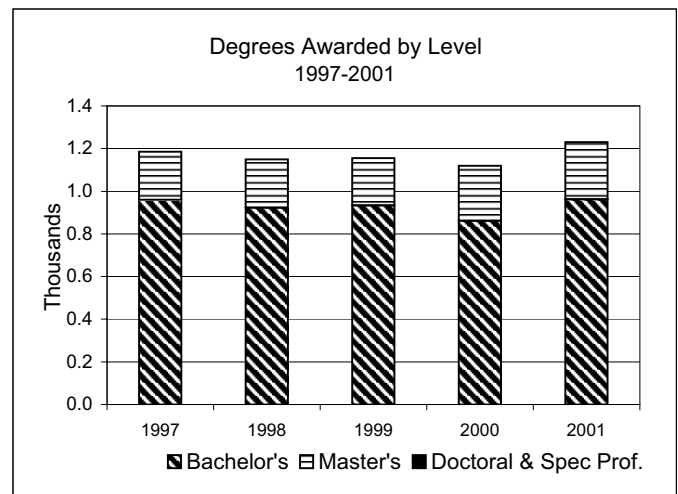
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		962	268		
Liberal Arts		361	38		
Science		92	11		
Education			97		
Agriculture		74	17		
Engineering					
Technology		5	3		
Social Sciences & Services		179	19		
Business		154	63		
Health		97	20		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$20,027,247	\$3,521	34.9%
Research	\$3,610,592	\$635	6.3%
Institutional support	\$4,498,153	\$791	7.9%
Scholarships/fellowships	\$9,238,798	\$1,624	16.1%
O&M Plant	\$8,345,885	\$1,467	14.6%
Other	\$11,603,614	\$2,040	20.2%
Subtotal E&G expend.	\$57,324,289	\$10,078	100.0%
Transfers plant/balance	\$6,598,605	\$1,160	
Total	\$63,922,894	\$11,238	
E & G Revenue			
State appropriations	\$31,816,125	\$5,594	49.8%
Tuition & fees	\$13,293,531	\$2,337	20.8%
Return on investment	\$1,332,311	\$234	2.1%
Gifts, grants & contracts	\$10,012,364	\$1,761	15.7%
Other	\$7,468,563	\$1,313	11.7%
Total	\$63,922,894	\$11,239	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$3,531,219	\$0	\$3,531,219
State	\$2,110,819	\$879,668	\$2,990,487
Institutional	\$62,810	\$0	\$62,810
Private	\$331,865	\$0	\$331,865
Total	\$6,036,713	\$879,668	\$6,916,381



Texas State University System Institutions

Angelo State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	6,256	2,728	3,528	4,585	312	1,206	81	72	0
Undergraduate	5,709	44.3%	55.7%	72.4%	5.2%	20.1%	1.3%	1.0%	0.0%
Dual enrollment									
Freshman	2,008	45.3%	54.7%	70.3%	5.2%	23.0%	1.3%	0.2%	0.0%
Post-baccalaureate	114	41.2%	58.8%	79.8%	5.3%	12.3%	2.6%	0.0%	0.0%
Graduate	433	34.6%	65.4%	83.8%	1.6%	10.4%	0.9%	3.2%	0.0%
Master's	433	34.6%	65.4%	83.8%	1.6%	10.4%	0.9%	3.2%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	17.9%	16.8%	18.8%	18.1%	9.7%	19.8%	20.3%	3.4%	0.0%
Over 24 years of age	17.3%	16.0%	18.4%	17.1%	13.4%	19.4%	17.6%	12.1%	0.0%
Average age	22	22	22	22	22	23	22	22	0
Entering directly from high school	1,154	44.2%	55.8%	71.1%	4.9%	22.1%	1.8%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	3,230	1,345	1,885	1,990	255	854	87	40	4
Percent who were admitted	48.1%	51.4%	45.8%	53.4%	30.2%	41.2%	32.2%	85.0%	0.0%
Number who enrolled	1,294	578	716	908	62	299	21	4	0
Percent who enrolled	40.1%	43.0%	38.0%	45.6%	24.3%	35.0%	24.1%	10.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	217	31.8%	68.2%	83.9%	0.5%	14.3%	0.5%	0.9%	0.0%
Top 10% enrolled	176	30.7%	69.3%	84.1%	0.6%	14.2%	0.6%	0.6%	0.0%
% of statewide Top 10%	1.4%	1.1%	1.6%	1.9%	0.1%	1.1%	0.1%	1.8%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,180	533	647	856	71	230	20	3	0
Number retained after one year	671	282	389	500	37	124	10	0	0
Percent retained	56.9%	52.9%	60.1%	58.4%	52.1%	53.9%	50.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,075	472	603	816	39	197	17	6	0
Graduated from this university	30.8%	32.8%	29.2%	32.2%	20.5%	27.4%	35.3%	0.0%	0.0%
Graduated from other Texas public inst.	12.8%	10.6%	14.6%	15.1%	2.6%	5.6%	17.6%	0.0%	0.0%
Persisting at this institution	4.9%	5.3%	4.6%	4.8%	7.7%	5.1%	5.9%	0.0%	0.0%
Persisting at other Texas public inst.	8.2%	8.5%	8.0%	7.5%	12.8%	10.2%	11.8%	0.0%	0.0%
Overall graduation & persistence rate	56.7%	57.2%	56.4%	59.6%	43.6%	48.3%	70.6%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	682	43.8%	56.2%	72.9%	5.6%	20.2%	1.2%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	122	38.5%	61.5%	74.6%	4.1%	18.9%	1.6%	0.8%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	591			486	13	73	6	13	
TASP tested	1,175			777	94	261	17	26	
Percent passing TASP	40.3%			43.9%	21.3%	36.0%	35.3%	50.0%	
Percent requiring remediation	39.7%			34.5%	69.2%	50.0%	47.8%	33.3%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	249.8	142.8	107.0	222.3	3.2	14.4	9.9	0.0	
Tenured & tenure-track	156.5	106.7	49.8	136.7	2.0	8.9	8.9	0.0	
Non-Tenured & Non-TA	92.3	35.6	56.7	85.1	1.2	5.0	1.0	0.0	
Teaching assistant	1.0	0.5	0.5	0.5	0.0	0.5	0.0	0.0	
Total faculty headcount	306	172	134	274	4	18	10	0	
Percent part-time	20.3%	14.5%	27.6%	20.4%	25.0%	27.8%	0.0%	0.0%	

Angelo State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,002	398	604	762	34	158	22	26	0
Percent	100.0%	39.7%	60.3%	76.0%	3.4%	15.8%	2.2%	2.6%	0.0%
Associate	45.0	0.1	0.9	0.8	0.0	0.2	0.0	0.0	0
Bachelor's	843	40.9%	59.1%	74.7%	3.7%	16.1%	2.6%	2.8%	0.0%
Master's	114	41.2%	58.8%	86.0%	1.8%	10.5%	0.0%	1.8%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=328)	83.0%	81.0%	84.0%	87.0%	38.0%	70.0%	43.0%
Cumulative pass rate (N=312)	93.0%	90.0%	93.0%	93.0%	84.0%	94.0%	100.0%

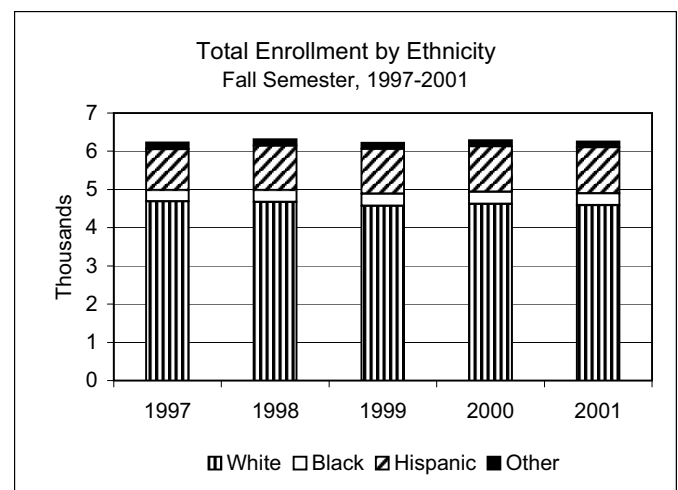
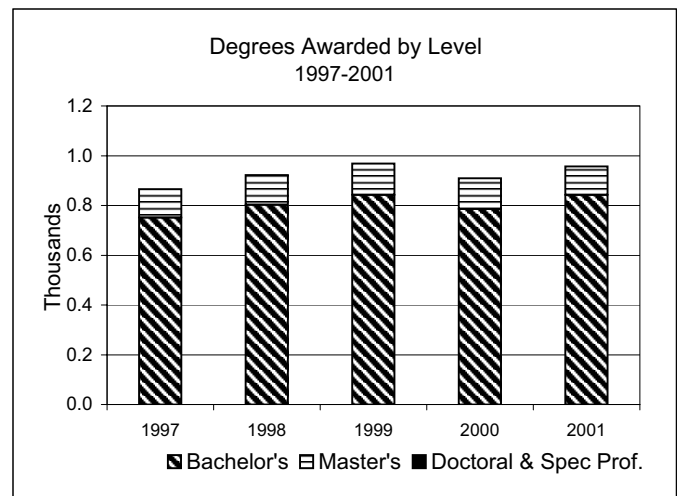
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	45	843	114		
Liberal Arts		259	8		
Science		92	3		
Education			41		
Agriculture		40	6		
Engineering					
Technology					
Social Sciences & Services		244	26		
Business		189	27		
Health	45	19	3		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$24,860,060	\$4,378	50.9%
Research	\$1,058,449	\$186	2.2%
Institutional support	\$5,595,717	\$986	11.5%
Scholarships/fellowships	\$6,197,169	\$1,091	12.7%
O&M Plant	\$4,951,534	\$872	10.1%
Other	\$6,161,933	\$1,085	12.6%
Subtotal E&G expend.	\$48,824,862	\$8,598	100.0%
Transfers plant/balance	\$8,890,936	\$1,566	
Total	\$57,715,798	\$10,164	
E & G Revenue			
State appropriations	\$30,901,648	\$5,442	53.5%
Tuition & fees	\$12,414,984	\$2,187	21.5%
Return on investment	\$4,894,370	\$862	8.5%
Gifts, grants & contracts	\$7,367,633	\$1,298	12.8%
Other	\$2,137,163	\$377	3.7%
Total	\$57,715,798	\$10,165	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$254,963	\$0	\$254,963
State	\$463,858	\$0	\$463,858
Institutional	\$0	\$0	\$0
Private	\$81,223	\$0	\$81,223
Total	\$800,044	\$0	\$800,044



Lamar University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	8,968	3,742	5,226	6,228	1,618	421	310	390	1
Undergraduate	7,547	41.0%	59.0%	72.1%	18.7%	4.8%	3.6%	0.8%	0.0%
Dual enrollment									
Freshman	2,856	43.5%	56.5%	71.4%	19.9%	5.1%	3.0%	0.5%	0.0%
Post-baccalaureate	478	30.5%	69.5%	63.8%	28.0%	4.8%	3.3%	0.0%	0.0%
Graduate	943	52.9%	47.1%	51.4%	7.3%	3.6%	2.4%	35.2%	0.0%
Master's	915	52.2%	47.8%	51.9%	7.3%	3.6%	2.3%	34.9%	0.0%
Doctoral	28	75.0%	25.0%	35.7%	7.1%	3.6%	7.1%	46.4%	0.0%
Professional									
Undergraduate students									
Part-time	30.0%	27.3%	31.9%	30.8%	30.1%	30.8%	17.7%	10.3%	0.0%
Over 24 years of age	24.2%	19.8%	27.3%	23.2%	30.9%	21.4%	16.6%	15.5%	0.0%
Average age	23	23	24	23	25	23	22	22	18
Entering directly from high school	885	43.8%	56.2%	73.6%	16.9%	6.1%	3.2%	0.1%	0.1%
First-time undergraduate admissions									
Number who applied	2,107	930	1,177	1,233	580	158	61	16	59
Percent who were admitted	93.7%	94.6%	93.0%	97.3%	86.7%	96.2%	96.7%	93.8%	78.0%
Number who enrolled	1,029	487	542	736	194	63	24	11	1
Percent who enrolled	48.8%	52.4%	46.0%	59.7%	33.4%	39.9%	39.3%	68.8%	1.7%
First-time undergraduates' Top 10% status									
Top 10% offers	211	36.5%	63.5%	56.9%	25.1%	9.5%	5.7%	0.0%	2.8%
Top 10% enrolled	91	34.1%	65.9%	75.8%	14.3%	3.3%	5.5%	0.0%	1.1%
% of statewide Top 10%	0.7%	0.6%	0.8%	0.9%	1.7%	0.1%	0.4%	0.0%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	945	439	506	661	193	51	35	5	0
Number retained after one year	642	291	351	452	134	29	24	3	0
Percent retained	67.9%	66.3%	69.4%	68.4%	69.4%	56.9%	68.6%	60.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	773	393	380	588	111	38	29	7	0
Graduated from this university	21.2%	19.1%	23.4%	21.6%	17.1%	21.1%	17.2%	71.4%	0.0%
Graduated from other Texas public inst.	7.4%	5.6%	9.2%	7.1%	5.4%	15.8%	10.3%	0.0%	0.0%
Persisting at this institution	7.9%	8.1%	7.6%	7.5%	6.3%	15.8%	13.8%	0.0%	0.0%
Persisting at other Texas public inst.	9.7%	10.2%	9.2%	9.0%	11.7%	10.5%	17.2%	0.0%	0.0%
Overall graduation & persistence rate	46.2%	43.0%	49.4%	45.2%	40.5%	63.2%	58.5%	71.4%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	975	39.1%	60.9%	70.3%	19.6%	5.5%	4.5%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	173	30.1%	69.9%	71.1%	17.9%	6.4%	4.6%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	603			499	48	26	21	9	
TASP tested	1,535			982	383	91	49	30	
Percent passing TASP	37.7%			42.3%	24.3%	41.8%	38.8%	46.7%	
Percent requiring remediation	44.7%			38.3%	67.3%	45.3%	42.9%	41.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	345.9	202.5	143.3	293.8	12.3	5.3	30.7	3.9	
Tenured & tenure-track	235.3	156.7	78.6	198.0	7.0	1.3	26.0	3.0	
Non-Tenured & Non-TA	105.5	44.1	61.5	91.1	5.3	4.0	4.3	0.9	
Teaching assistant	5.1	1.8	3.3	4.7	0.0	0.0	0.4	0.0	
Total faculty headcount									
Total faculty headcount	430	245	185	370	15	8	32	5	
Percent part-time	26.3%	22.0%	31.9%	28.1%	20.0%	50.0%	3.1%	20.0%	

Lamar University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,304	545	759	882	163	57	53	149	0
Percent	100.0%	41.8%	58.2%	67.6%	12.5%	4.4%	4.1%	11.4%	0.0%
Associate	37.0	0.1	0.9	0.8	0.1	0.0	0.0	0.0	0
Bachelor's	976	39.7%	60.3%	73.7%	14.7%	4.7%	4.7%	2.3%	0.0%
Master's	281	52.3%	47.7%	47.0%	5.3%	3.6%	1.4%	42.7%	0.0%
Doctoral	10	70.0%	30.0%	0.0%	0.0%	0.0%	30.0%	70.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=636)	86.0%	83.0%	87.0%	92.0%	65.0%	85.0%	74.0%
Cumulative pass rate (N=421)	97.0%	98.0%	96.0%	97.0%	92.0%	100.0%	94.0%

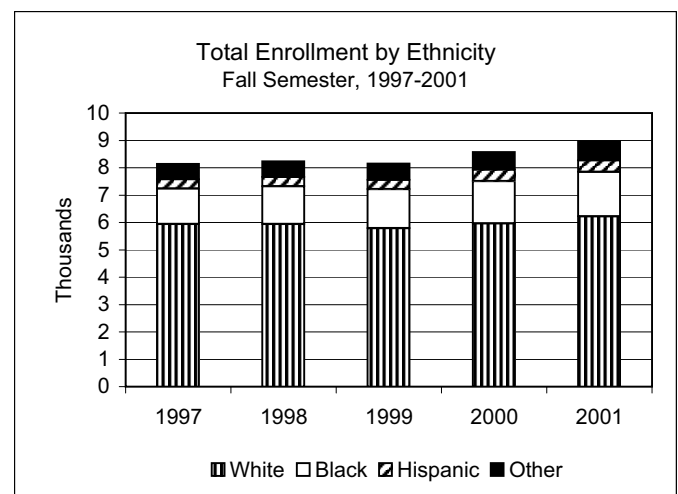
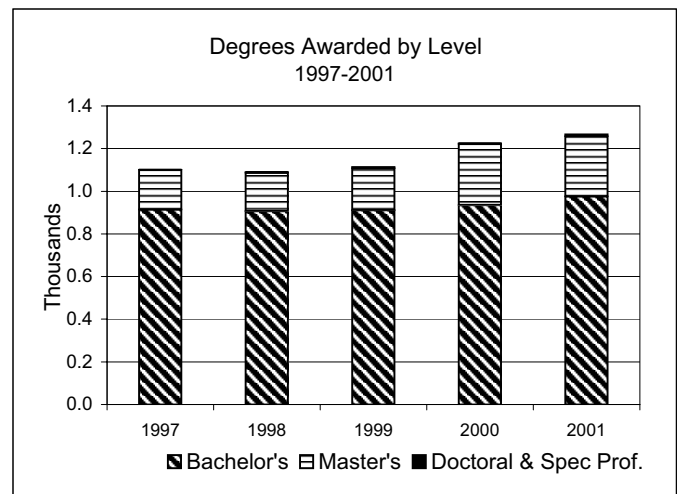
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	37	976	281	10	
Liberal Arts		320	11		
Science		75	36		
Education			70	1	
Agriculture					
Engineering		61	78	9	
Technology		11			
Social Sciences & Services		214	31		
Business		224	31		
Health	37	71	24		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$29,876,023	\$4,125	41.9%
Research	\$2,216,228	\$306	3.1%
Institutional support	\$9,227,819	\$1,274	13.0%
Scholarships/fellowships	\$12,476,298	\$1,723	17.5%
O&M Plant	\$6,560,535	\$906	9.2%
Other	\$10,905,541	\$1,506	15.3%
Subtotal E&G expend.	\$71,262,444	\$9,840	100.0%
Transfers plant/balance	\$10,044,124	\$1,387	
Total	\$81,306,568	\$11,227	
E & G Revenue			
State appropriations	\$40,791,817	\$5,633	50.2%
Tuition & fees	\$19,419,614	\$2,682	23.9%
Return on investment	\$1,640,602	\$227	2.0%
Gifts, grants & contracts	\$15,768,152	\$2,177	19.4%
Other	\$3,686,383	\$509	4.5%
Total	\$81,306,568	\$11,228	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$2,279,805	\$104,657	\$2,384,462
State	\$1,466,908	\$249,657	\$1,716,565
Institutional	\$199,413	\$114,255	\$313,668
Private	\$291,789	\$81,051	\$372,840
Total	\$4,237,915	\$549,620	\$4,787,535



Sam Houston State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	12,985	5,422	7,563	9,704	1,783	1,179	183	136	0
Undergraduate	11,265	43.2%	56.8%	73.8%	15.1%	9.2%	1.4%	0.5%	0.0%
Dual enrollment									
Freshman	3,239	43.5%	56.5%	68.7%	19.5%	9.8%	1.3%	0.7%	0.0%
Post-baccalaureate	366	36.9%	63.1%	80.3%	8.7%	9.3%	0.8%	0.8%	0.0%
Graduate	1,354	31.0%	69.0%	81.2%	3.7%	8.2%	1.5%	5.5%	0.0%
Master's	1,204	29.2%	70.8%	81.7%	3.4%	8.5%	1.6%	4.8%	0.0%
Doctoral	150	46.0%	54.0%	76.7%	6.0%	6.0%	0.7%	10.7%	0.0%
Professional									
Undergraduate students									
Part-time	18.3%	19.7%	17.2%	18.6%	15.5%	20.9%	20.0%	6.8%	0.0%
Over 24 years of age	18.3%	20.0%	16.9%	18.8%	13.0%	21.5%	23.7%	15.3%	0.0%
Average age	23	23	23	23	22	23	24	22	0
Entering directly from high school	1,495	41.2%	58.8%	69.6%	18.9%	10.5%	0.9%	0.1%	0.0%
First-time undergraduate admissions									
Number who applied	4,705	1,944	2,761	2,925	1,044	625	87	24	0
Percent who were admitted	84.3%	82.6%	85.5%	87.2%	75.4%	84.8%	83.9%	100.0%	0.0%
Number who enrolled	1,711	740	971	1,170	328	181	20	12	0
Percent who enrolled	36.4%	38.1%	35.2%	40.0%	31.4%	29.0%	23.0%	50.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	416	39.2%	60.8%	64.7%	19.0%	14.2%	2.2%	0.0%	0.0%
Top 10% enrolled	183	37.7%	62.3%	63.4%	21.9%	12.6%	2.2%	0.0%	0.0%
% of statewide Top 10%	1.5%	1.4%	1.5%	1.5%	5.1%	1.0%	0.3%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,618	655	963	1,079	322	176	36	5	0
Number retained after one year	1,089	419	670	738	212	116	21	2	0
Percent retained	67.3%	64.0%	69.6%	68.4%	65.8%	65.9%	58.3%	40.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,615	677	938	1,166	310	109	28	2	0
Graduated from this university	37.2%	32.9%	40.2%	38.4%	32.9%	37.6%	25.0%	100.0%	0.0%
Graduated from other Texas public inst.	9.4%	8.0%	10.4%	9.9%	8.7%	7.3%	3.6%	0.0%	0.0%
Persisting at this institution	4.8%	5.9%	4.1%	4.7%	5.5%	2.8%	10.7%	0.0%	0.0%
Persisting at other Texas public inst.	10.7%	11.7%	9.9%	9.6%	11.9%	16.5%	17.9%	0.0%	0.0%
Overall graduation & persistence rate	62.1%	58.5%	64.6%	62.6%	59.0%	64.2%	57.2%	100.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	3,351	43.8%	56.2%	82.3%	7.2%	9.1%	1.3%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	784	40.7%	59.3%	84.1%	5.6%	8.4%	1.7%	0.3%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	904			735	71	75	14	9	
TASP tested	1,138			681	288	130	15	24	
Percent passing TASP	32.1%			38.9%	17.0%	34.6%	26.7%	8.3%	
Percent requiring remediation	37.9%			29.4%	66.6%	41.5%	37.9%	66.7%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	473.6	277.9	195.7	420.4	7.6	17.1	13.5	15.0	
Tenured & tenure-track	304.8	201.4	103.4	275.9	4.7	9.3	11.5	3.5	
Non-Tenured & Non-TA	124.1	54.2	69.9	112.1	1.5	6.5	1.0	3.0	
Teaching assistant	44.7	22.3	22.4	32.4	1.4	1.4	1.0	8.5	
Total faculty headcount	637	364	273	565	11	21	15	25	
Percent part-time	17.6%	14.8%	21.2%	19.3%	9.1%	9.5%	0.0%	0.0%	

Sam Houston State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,389	948	1,441	1,883	238	208	38	22	0
Percent	100.0%	39.7%	60.3%	78.8%	10.0%	8.7%	1.6%	0.9%	0.0%
Associate									
Bachelor's	2,007	41.9%	58.1%	78.3%	11.4%	8.4%	1.5%	0.4%	0.0%
Master's	363	27.3%	72.7%	81.0%	2.8%	10.7%	1.7%	3.9%	0.0%
Doctoral	19	42.1%	57.9%	89.5%	0.0%	5.3%	5.3%	0.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=885)	88.0%	77.0%	90.0%	91.0%	70.0%	84.0%	79.0%
Cumulative pass rate (N=737)	95.0%	91.0%	96.0%	96.0%	79.0%	90.0%	96.0%

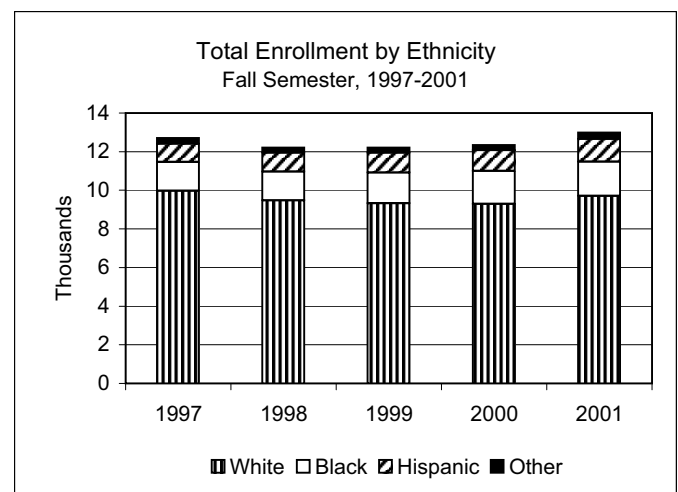
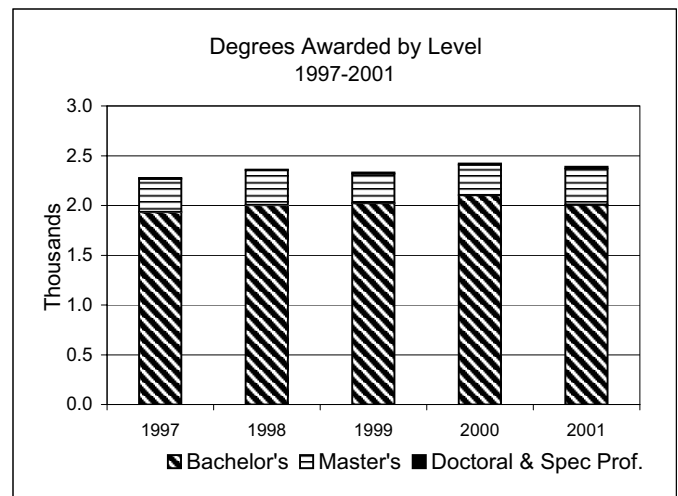
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,007	363	19	
Liberal Arts		640	60		
Science		104	19		
Education			131	11	
Agriculture		94	10		
Engineering					
Technology		32	1		
Social Sciences & Services		612	77	8	
Business		496	65		
Health		29			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$34,563,498	\$3,080	37.2%
Research	\$1,844,545	\$164	2.0%
Institutional support	\$17,508,674	\$1,560	18.9%
Scholarships/fellowships	\$10,459,517	\$932	11.3%
O&M Plant	\$8,197,548	\$730	8.8%
Other	\$20,307,124	\$1,810	21.9%
Subtotal E&G expend.	\$92,880,906	\$8,276	100.0%
Transfers plant/balance	\$7,843,578	\$699	
Total	\$100,724,484	\$8,975	
E & G Revenue			
State appropriations	\$49,885,153	\$4,445	49.5%
Tuition & fees	\$26,761,207	\$2,384	26.6%
Return on investment	\$1,720,494	\$153	1.7%
Gifts, grants & contracts	\$13,294,637	\$1,184	13.2%
Other	\$9,062,993	\$808	9.0%
Total	\$100,724,484	\$8,974	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,491,475	\$9,603,659	\$11,095,134
State	\$330,814	\$1,650,985	\$1,981,799
Institutional	\$0	\$0	\$0
Private	\$108,725	\$367,621	\$476,346
Total	\$1,931,014	\$11,622,265	\$13,553,279



Southwest Texas State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	23,517	10,230	13,287	16,785	1,222	4,249	555	446	260
Undergraduate	20,179	45.0%	55.0%	71.7%	5.0%	18.8%	2.3%	0.9%	1.1%
Dual enrollment									
Freshman	4,129	43.0%	57.0%	73.3%	5.2%	17.6%	2.3%	1.4%	0.3%
Post-baccalaureate	867	37.8%	62.2%	71.3%	7.0%	14.1%	2.1%	4.6%	0.9%
Graduate	2,471	33.6%	66.4%	68.4%	5.8%	13.2%	3.1%	8.7%	0.8%
Master's	2,441	33.5%	66.5%	68.2%	5.9%	13.4%	3.0%	8.8%	0.7%
Doctoral	30	43.3%	56.7%	83.3%	0.0%	0.0%	6.7%	3.3%	6.7%
Professional									
Undergraduate students									
Part-time	20.3%	21.9%	18.9%	18.5%	20.7%	25.4%	23.9%	25.8%	34.1%
Over 24 years of age	17.2%	19.5%	15.3%	14.6%	21.3%	23.6%	23.9%	18.4%	39.2%
Average age	23	23	22	22	23	23	23	22	26
Entering directly from high school	2,256	38.6%	61.4%	76.1%	4.6%	16.4%	2.7%	0.1%	0.1%
First-time undergraduate admissions									
Number who applied	7,232	2,923	4,309	5,209	413	1,351	214	30	15
Percent who were admitted	76.1%	72.0%	78.8%	78.0%	61.3%	72.8%	75.2%	90.0%	73.3%
Number who enrolled	2,549	1,002	1,547	1,925	122	411	66	19	6
Percent who enrolled	35.2%	34.3%	35.9%	37.0%	29.5%	30.4%	30.8%	63.3%	40.0%
First-time undergraduates' Top 10% status									
Top 10% offers	849	25.6%	74.4%	60.2%	7.3%	29.9%	2.2%	0.0%	0.4%
Top 10% enrolled	314	24.5%	75.5%	63.7%	6.7%	27.1%	2.2%	0.0%	0.3%
% of statewide Top 10%	2.5%	1.6%	3.1%	2.5%	2.7%	3.7%	0.6%	0.0%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,498	968	1,530	1,857	131	431	47	8	24
Number retained after one year	1,857	707	1,150	1,367	116	324	29	4	17
Percent retained	74.3%	73.0%	75.2%	73.6%	88.5%	75.2%	61.7%	50.0%	70.8%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	2,420	960	1,460	1,795	127	429	60	9	0
Graduated from this university	41.1%	35.6%	44.7%	42.3%	51.2%	33.8%	35.0%	33.3%	0.0%
Graduated from other Texas public inst.	13.2%	10.8%	14.7%	14.3%	7.9%	10.7%	11.7%	0.0%	0.0%
Persisting at this institution	6.4%	9.9%	4.0%	6.5%	3.1%	7.2%	5.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.8%	8.2%	7.5%	6.9%	7.1%	12.4%	6.7%	0.0%	0.0%
Overall graduation & persistence rate	68.5%	64.5%	70.9%	70.0%	69.3%	64.1%	58.4%	33.3%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,239	49.0%	51.0%	70.0%	3.8%	20.6%	2.8%	0.5%	2.3%
Bacc. degrees to public 2-year transfers	1,284	44.5%	55.5%	73.6%	3.1%	18.8%	3.6%	0.9%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	1,099			884	38	144	12	21	
TASP tested	1,299			852	94	290	15	48	
Percent passing TASP	58.1%			64.6%	33.0%	52.1%	53.3%	31.3%	
Percent requiring remediation	22.7%			17.4%	47.7%	32.0%	25.9%	47.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	927.7	506.0	421.7	782.7	18.1	74.7	36.4	15.8	
Tenured & tenure-track	506.5	321.7	184.8	431.8	11.7	40.0	21.0	2.0	
Non-Tenured & Non-TA	390.8	171.5	219.3	325.5	5.3	33.7	14.4	12.0	
Teaching assistant	30.4	12.8	17.7	25.4	1.2	1.0	1.0	1.8	
Total faculty headcount									
Percent part-time	44.3%	40.6%	48.6%	42.7%	41.9%	53.1%	37.0%	82.4%	

Southwest Texas State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	4,328	1,812	2,516	3,185	190	741	133	79	0
Percent	100.0%	41.9%	58.1%	73.6%	4.4%	17.1%	3.1%	1.8%	0.0%
Associate									
Bachelor's	3,571	43.1%	56.9%	73.6%	4.4%	18.1%	3.3%	0.7%	0.0%
Master's	754	35.9%	64.1%	73.7%	4.5%	12.6%	2.1%	7.0%	0.0%
Doctoral	3	100.0%	0.0%	66.7%	0.0%	0.0%	0.0%	33.3%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,065)	88.0%	80.0%	90.0%	91.0%	75.0%	76.0%	88.0%
Cumulative pass rate (N=916)	95.0%	91.0%	97.0%	96.0%	89.0%	92.0%	98.0%

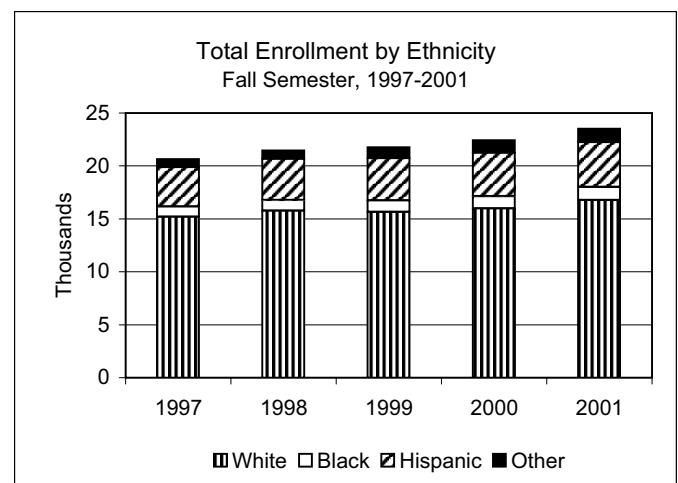
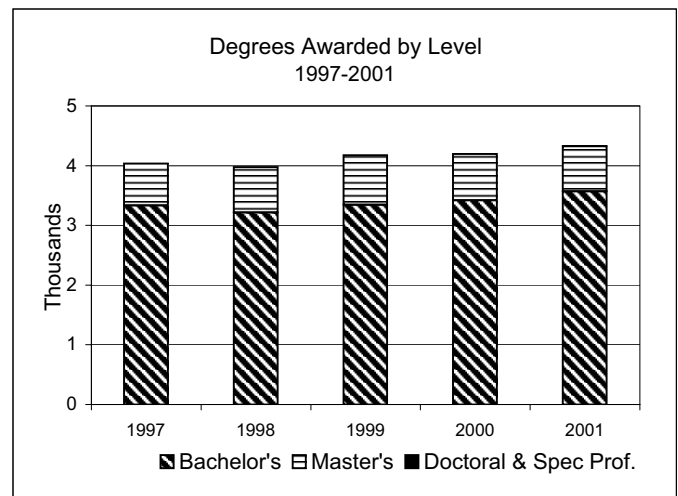
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,571	754	3	
Liberal Arts		1,125	72		
Science		296	90		
Education			222		
Agriculture		46			
Engineering					
Technology		50	5		
Social Sciences & Services		1,003	170	3	
Business		847	123		
Health		204	59		
Law			13		

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$78,360,930	\$3,946	45.5%
Research	\$10,426,870	\$525	6.1%
Institutional support	\$23,713,690	\$1,194	13.8%
Scholarships/fellowships	\$17,046,697	\$858	9.9%
O&M Plant	\$17,033,305	\$858	9.9%
Other	\$25,573,827	\$1,288	14.9%
Subtotal E&G expend.	\$172,155,319	\$8,669	100.0%
Transfers plant/balance	\$26,434,240	\$1,331	
Total	\$198,589,559	\$10,000	
E & G Revenue			
State appropriations	\$91,828,095	\$4,624	46.2%
Tuition & fees	\$59,027,120	\$2,972	29.7%
Return on investment	\$2,765,164	\$139	1.4%
Gifts, grants & contracts	\$34,243,453	\$1,723	17.2%
Other	\$10,725,727	\$540	5.4%
Total	\$198,589,559	\$10,000	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$4,769,709	\$0	\$4,769,709
State	\$3,877,616	\$0	\$3,877,616
Institutional	\$426,849	\$0	\$426,849
Private	\$1,326,653	\$0	\$1,326,653
Total	\$10,400,827	\$0	\$10,400,827



Sul Ross State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,992	987	1,005	996	76	883	19	16	2
Undergraduate	1,488	52.3%	47.7%	47.4%	4.5%	46.5%	1.0%	0.4%	0.1%
Dual enrollment									
Freshman	640	58.4%	41.6%	44.5%	6.3%	48.1%	0.6%	0.3%	0.2%
Post-baccalaureate	88	40.9%	59.1%	59.1%	3.4%	35.2%	1.1%	1.1%	0.0%
Graduate	416	41.6%	58.4%	57.2%	1.4%	38.5%	0.7%	2.2%	0.0%
Master's	416	41.6%	58.4%	57.2%	1.4%	38.5%	0.7%	2.2%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	15.4%	11.6%	19.6%	14.6%	7.5%	17.1%	20.0%	0.0%	0.0%
Over 24 years of age	24.8%	20.3%	29.7%	24.8%	13.4%	25.7%	26.7%	50.0%	0.0%
Average age	23	22	24	23	21	23	24	25	19
Entering directly from high school	275	65.1%	34.9%	42.9%	4.7%	51.3%	0.7%	0.0%	0.4%
First-time undergraduate admissions									
Number who applied	683	391	292	293	57	317	3	3	10
Percent who were admitted	98.5%	98.0%	99.3%	99.0%	96.5%	98.7%	100.0%	100.0%	90.0%
Number who enrolled	336	209	127	147	18	167	2	1	1
Percent who enrolled	49.2%	53.5%	43.5%	50.2%	31.6%	52.7%	66.7%	33.3%	10.0%
First-time undergraduates' Top 10% status									
Top 10% offers	645	57.1%	42.9%	42.3%	8.4%	47.0%	0.5%	0.5%	1.4%
Top 10% enrolled	332	62.0%	38.0%	43.7%	5.1%	50.0%	0.6%	0.3%	0.3%
% of statewide Top 10%	2.7%	4.3%	1.7%	1.8%	2.2%	7.1%	0.2%	1.8%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	249	150	99	123	20	103	2	0	1
Number retained after one year	117	65	52	46	10	60	1	0	0
Percent retained	47.0%	43.3%	52.5%	37.4%	50.0%	58.3%	50.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	361	232	129	188	36	134	3	0	0
Graduated from this university	18.3%	13.8%	26.4%	19.7%	8.3%	17.9%	66.7%	0.0%	0.0%
Graduated from other Texas public inst.	7.5%	8.2%	6.2%	9.0%	11.1%	3.7%	33.3%	0.0%	0.0%
Persisting at this institution	6.6%	4.7%	10.1%	2.7%	11.1%	11.2%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	8.3%	9.9%	5.4%	10.1%	5.6%	6.7%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	40.7%	36.6%	48.1%	41.5%	36.1%	39.5%	100.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	162	56.8%	43.2%	55.6%	4.3%	37.7%	0.6%	0.0%	1.9%
Bacc. degrees to public 2-year transfers	27	51.9%	48.1%	51.9%	3.7%	40.7%	3.7%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	84			56	1	24	1	2	
TASP tested	275			121	28	121	1	4	
Percent passing TASP	11.3%			16.5%	0.0%	8.3%	0.0%	25.0%	
Percent requiring remediation	68.0%			57.1%	96.6%	76.6%	50.0%	50.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	107.7	70.6	37.1	96.2	0.0	9.6	1.9	0.0	
Tenured & tenure-track	72.8	52.7	20.2	68.0	0.0	3.2	1.7	0.0	
Non-Tenured & Non-TA	28.8	15.1	13.8	23.0	0.0	5.6	0.3	0.0	
Teaching assistant	6.0	2.8	3.2	5.2	0.0	0.8	0.0	0.0	
Total faculty headcount	137	85	52	120	0	14	3	0	
Percent part-time	25.5%	18.8%	36.5%	23.3%	0.0%	35.7%	66.7%	0.0%	

Sul Ross State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	381	165	216	195	14	154	7	11	0
Percent	100.0%	43.3%	56.7%	51.2%	3.7%	40.4%	1.8%	2.9%	0.0%
Associate	24.0	0.2	0.8	0.5	0.0	0.5	0.0	0.0	0
Bachelor's	188	50.0%	50.0%	53.7%	3.7%	39.9%	2.7%	0.0%	0.0%
Master's	169	39.6%	60.4%	48.5%	4.1%	39.6%	1.2%	6.5%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=188)	81.0%	79.0%	82.0%	87.0%	100.0%	74.0%	50.0%
Cumulative pass rate (N=181)	93.0%	90.0%	95.0%	96.0%	6700.0%	90.0%	100.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	24	188	169		
Liberal Arts		55	8		
Science		24	10		
Education			108		
Agriculture		31			
Engineering					
Technology		4			
Social Sciences & Services		57	25		
Business	5	17	18		
Health	19				
Law					

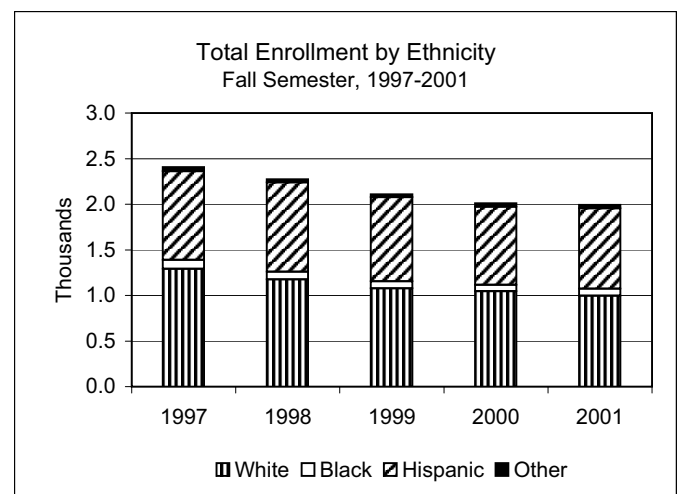
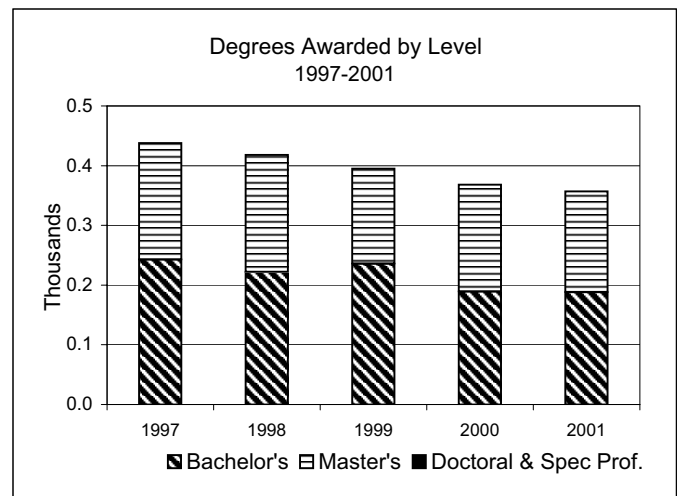
Selected current funds financial information, FY 2001*

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$10,539,983	\$4,141	34.7%
Research	\$779,300	\$306	2.6%
Institutional support	\$5,572,959	\$2,190	18.3%
Scholarships/fellowships	\$4,881,712	\$1,918	16.1%
O&M Plant	\$2,886,053	\$1,134	9.5%
Other	\$5,733,543	\$2,252	18.9%
Subtotal E&G expend.	\$30,393,550	\$11,941	100.0%
Transfers plant/balance	\$3,837,130	\$1,508	
Total	\$34,230,680	\$13,449	
E & G Revenue			
State appropriations	\$22,261,335	\$8,747	65.0%
Tuition & fees	\$4,949,208	\$1,945	14.5%
Return on investment	\$499,962	\$196	1.5%
Gifts, grants & contracts	\$5,869,778	\$2,307	17.2%
Other	\$650,397	\$255	1.9%
Total	\$34,230,680	\$13,451	100.0%

*Includes Sul Ross State University-Rio Grande Center

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$76,368	\$0	\$76,368
State	\$650,685	\$0	\$650,685
Institutional	\$0	\$0	\$0
Private	\$114,373	\$0	\$114,373
Total	\$841,426	\$0	\$841,426



Sul Ross State University-Rio Grande Campus, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	810	241	569	175	4	625	4	1	1
Undergraduate	506	28.3%	71.7%	18.6%	0.4%	80.2%	0.6%	0.0%	0.2%
Dual enrollment									
Freshman	10	60.0%	40.0%	10.0%	0.0%	90.0%	0.0%	0.0%	0.0%
Post-baccalaureate	151	35.1%	64.9%	23.8%	0.7%	74.8%	0.7%	0.0%	0.0%
Graduate	153	29.4%	70.6%	29.4%	0.7%	69.3%	0.0%	0.7%	0.0%
Master's	153	29.4%	70.6%	29.4%	0.7%	69.3%	0.0%	0.7%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	65.4%	74.8%	61.7%	68.1%	50.0%	64.8%	66.7%	0.0%	100.0%
Over 24 years of age	64.2%	69.2%	62.3%	58.5%	100.0%	65.0%	100.0%	0.0%	100.0%
Average age	30	30	30	30	33	30	32	0	31
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied		n/a							
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000		n/a							
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	391	29.4%	70.6%	15.1%	0.3%	83.9%	0.3%	0.0%	0.5%
Bacc. degrees to public 2-year transfers	116	20.7%	79.3%	19.8%	0.9%	79.3%	0.0%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	4			3	0	1	0	0	
TASP tested	103			15	0	86	0	2	
Percent passing TASP	44.7%			66.7%	0.0%	40.7%	0.0%	50.0%	
Percent requiring remediation	53.3%			27.8%	0.0%	58.6%	0.0%	50.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	30.6	21.3	9.3	23.8	0.0	5.8	1.0	0.0	
Tenured & tenure-track	21.6	15.6	6.0	17.6	0.0	3.0	1.0	0.0	
Non-Tenured & Non-TA	9.0	5.8	3.3	6.3	0.0	2.8	0.0	0.0	
Teaching assistant									
Total faculty headcount									
Total faculty headcount	50	33	17	36	0	13	1	0	
Percent part-time	60.0%	57.6%	64.7%	55.6%	0.0%	76.9%	0.0%	0.0%	

Sul Ross State University-Rio Grande Campus, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	181	42	139	38	1	142	0	0	0
Percent	100.0%	23.2%	76.8%	21.0%	0.6%	78.5%	0.0%	0.0%	0.0%
Associate									
Bachelor's	154	18.8%	81.2%	18.8%	0.6%	80.5%	0.0%	0.0%	0.0%
Master's	27	48.1%	51.9%	33.3%	0.0%	66.7%	0.0%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=316)	80.0%	82.0%	80.0%	89.0%		77.0%	88.0%
Cumulative pass rate (N=230)	89.0%	90.0%	88.0%	90.0%		89.0%	100.0%

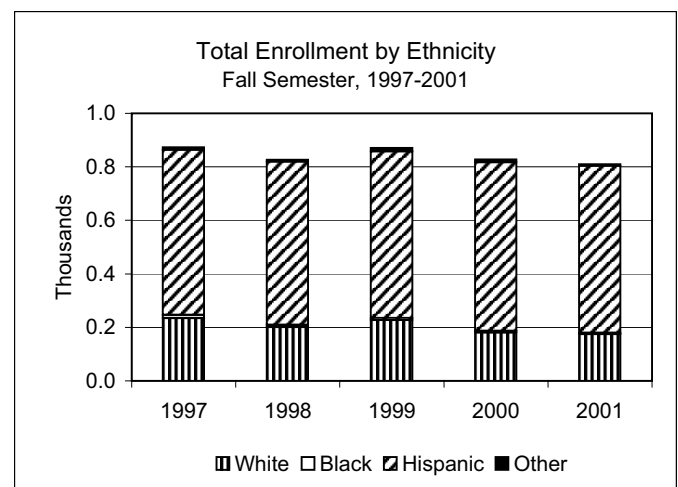
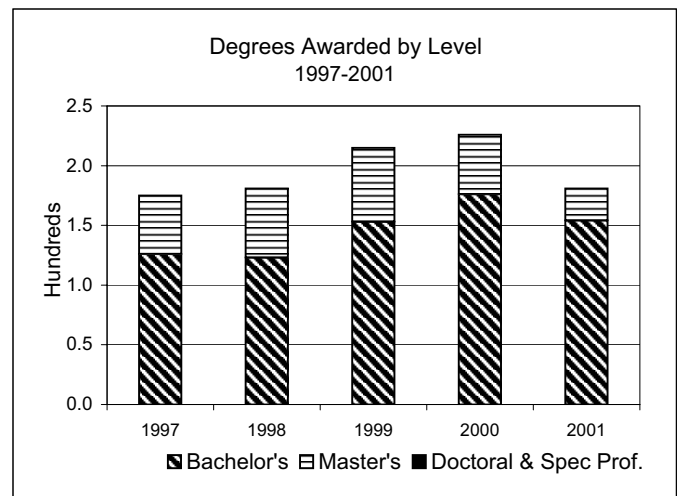
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		154	27		
Liberal Arts		109			
Science		2			
Education			25		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		29			
Business		14	2		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction			
Research			
Institutional support	Included with Sul Ross State University		
Scholarships/fellowships			
O&M Plant			
Other			
Subtotal E&G expend.			
Transfers plant/balance			
Total			
E & G Revenue			
State appropriations			
Tuition & fees			
Return on investment			
Gifts, grants & contracts			
Other			
Total			

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$10,464	\$0	\$10,464
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$10,464	\$0	\$10,464



The University of Texas System Institutions

The University of Texas at Arlington, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	21,180	10,049	11,131	11,651	2,485	2,246	2,201	2,313	284
Undergraduate	15,164	47.1%	52.9%	55.6%	13.0%	12.5%	12.1%	5.1%	1.6%
Dual enrollment									
Freshman	3,354	51.1%	48.9%	54.0%	14.0%	13.8%	13.3%	3.7%	1.2%
Post-baccalaureate	1,166	41.2%	58.8%	62.3%	13.5%	8.4%	8.7%	3.7%	3.4%
Graduate	4,850	50.1%	49.9%	51.3%	7.3%	5.2%	5.3%	30.9%	0.0%
Master's	4,260	48.1%	51.9%	51.5%	7.8%	5.4%	4.9%	30.3%	0.0%
Doctoral	590	64.2%	35.8%	49.5%	3.6%	3.9%	8.1%	34.9%	0.0%
Professional									
Undergraduate students									
Part-time	27.3%	27.7%	26.9%	28.7%	26.1%	30.5%	22.9%	14.1%	36.8%
Over 24 years of age	27.6%	28.3%	27.0%	29.7%	26.1%	27.6%	21.5%	21.5%	34.3%
Average age	24	24	24	24	24	23	22	23	25
Entering directly from high school	1,568	49.4%	50.6%	54.4%	14.3%	14.8%	15.4%	0.1%	1.0%
First-time undergraduate admissions									
Number who applied	4,491	2,117	2,374	2,210	749	747	577	137	71
Percent who were admitted	84.9%	85.7%	84.2%	90.0%	68.4%	84.3%	87.9%	96.4%	63.4%
Number who enrolled	1,922	978	944	1,028	263	276	269	66	20
Percent who enrolled	42.8%	46.2%	39.8%	46.5%	35.1%	36.9%	46.6%	48.2%	28.2%
First-time undergraduates' Top 10% status									
Top 10% offers	696	34.1%	65.9%	47.6%	13.2%	21.7%	15.2%	0.7%	1.6%
Top 10% enrolled	332	34.6%	65.4%	53.3%	13.6%	16.9%	14.5%	0.3%	1.5%
% of statewide Top 10%	2.7%	2.4%	2.9%	2.2%	5.8%	2.4%	3.8%	1.8%	9.8%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,493	742	751	828	196	215	217	37	0
Number retained after one year	1,005	492	513	539	141	130	173	22	0
Percent retained	67.3%	66.3%	68.3%	65.1%	71.9%	60.5%	79.7%	59.5%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,008	510	498	623	104	89	160	32	0
Graduated from this university	30.7%	25.9%	35.5%	26.3%	31.7%	21.3%	51.9%	31.3%	0.0%
Graduated from other Texas public inst.	7.6%	6.7%	8.6%	10.0%	0.0%	7.9%	4.4%	3.1%	0.0%
Persisting at this institution	8.6%	10.0%	7.2%	8.8%	4.8%	10.1%	10.0%	6.3%	0.0%
Persisting at other Texas public inst.	9.8%	10.6%	9.0%	9.3%	11.5%	14.6%	8.1%	9.4%	0.0%
Overall graduation & persistence rate	56.7%	53.2%	60.3%	54.4%	48.0%	53.9%	74.4%	50.1%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	4,815	45.3%	54.7%	58.5%	11.6%	14.1%	11.8%	4.0%	0.0%
Bacc. degrees to public 2-year transfers	1,084	38.5%	61.5%	59.2%	9.3%	12.7%	13.3%	3.1%	2.3%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	1,548			1,104	104	146	149	45	
TASP tested	2,619			1,364	437	396	239	183	
Percent passing TASP	62.7%			71.0%	47.4%	67.4%	45.2%	49.7%	
Percent requiring remediation	23.4%			16.0%	42.5%	23.8%	33.8%	40.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	826.5	519.1	307.4	649.6	24.5	33.3	76.0	43.0	
Tenured & tenure-track	477.1	354.0	123.1	368.4	12.8	20.2	62.8	13.0	
Non-Tenured & Non-TA	275.1	131.1	144.0	238.3	7.9	9.7	11.2	8.0	
Teaching assistant	74.3	34.0	40.3	42.9	3.9	3.5	2.0	22.0	
Total faculty headcount	1,112	670	442	865	37	48	92	70	
Percent part-time	26.9%	24.3%	30.8%	28.9%	29.7%	27.1%	20.7%	8.6%	

The University of Texas at Arlington, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	3,972	1,749	2,223	2,401	333	340	411	439	48
Percent	100.0%	44.0%	56.0%	60.4%	8.4%	8.6%	10.3%	11.1%	1.2%
Associate									
Bachelor's	2,798	42.2%	57.8%	61.5%	9.7%	10.6%	12.5%	3.9%	1.7%
Master's	1,087	47.3%	52.7%	57.5%	5.3%	3.9%	4.9%	28.4%	0.0%
Doctoral	87	63.2%	36.8%	63.2%	3.4%	1.1%	8.0%	24.1%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=838)	92.0%	89.0%	93.0%	95.0%	80.0%	91.0%	83.0%
Cumulative pass rate (N=577)	96.0%	95.0%	97.0%	98.0%	88.0%	94.0%	91.0%

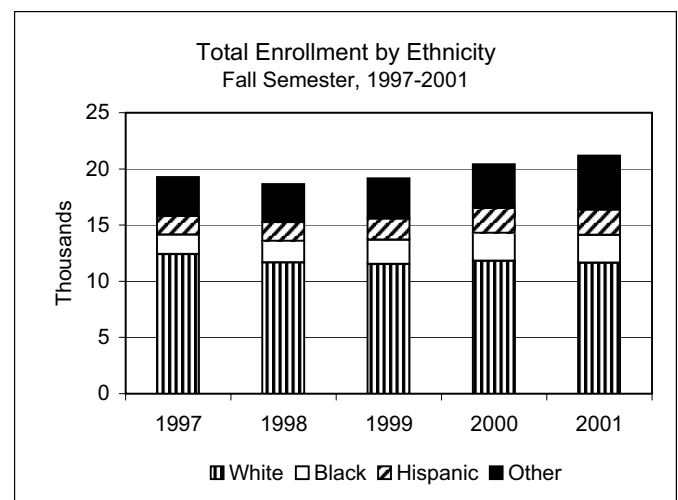
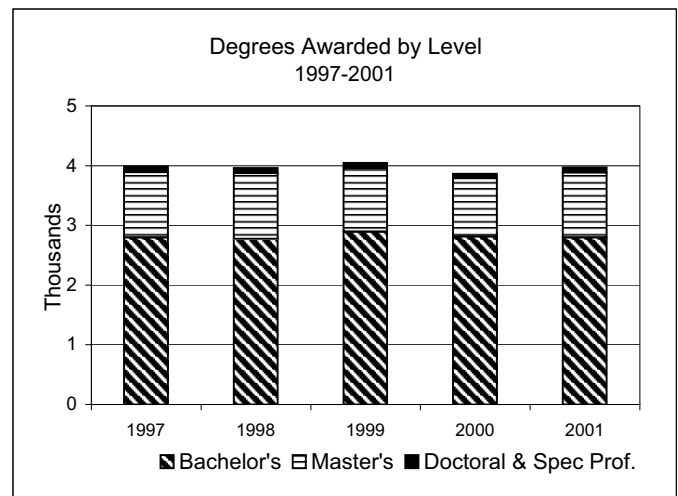
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,798	1,087	87	
Liberal Arts		668	64	29	
Science		190	57	12	
Education			145		
Agriculture					
Engineering		281	225	17	
Technology					
Social Sciences & Services		498	251	20	
Business		885	287	9	
Health		276	58		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$72,601,383	\$4,381	39.4%
Research	\$16,593,925	\$1,001	9.0%
Institutional support	\$17,988,615	\$1,085	9.8%
Scholarships/fellowships	\$24,070,594	\$1,452	13.1%
O&M Plant	\$14,377,775	\$868	7.8%
Other	\$38,802,106	\$2,341	21.0%
Subtotal E&G expend.	\$184,434,398	\$11,128	100.0%
Transfers plant/balance	\$15,576,681	\$940	
Total	\$200,011,079	\$12,068	
E & G Revenue			
State appropriations	\$89,566,446	\$5,404	44.8%
Tuition & fees	\$58,871,552	\$3,552	29.4%
Return on investment	\$3,976,055	\$240	2.0%
Gifts, grants & contracts	\$30,278,900	\$1,827	15.1%
Other	\$17,318,126	\$1,045	8.7%
Total	\$200,011,079	\$12,068	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$7,923,657	\$0	\$7,923,657
State	\$9,504,934	\$0	\$9,504,934
Institutional	\$117,013	\$0	\$117,013
Private	\$3,527,360	\$0	\$3,527,360
Total	\$21,072,964	\$0	\$21,072,964



The University of Texas at Austin, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	50,616	25,450	25,166	31,048	1,606	6,092	6,906	4,481	483
Undergraduate	38,609	49.5%	50.5%	62.7%	3.5%	13.6%	16.3%	3.5%	0.5%
Dual enrollment									
Freshman	8,166	49.3%	50.7%	62.0%	4.1%	14.1%	17.4%	1.9%	0.5%
Post-baccalaureate									
Graduate	12,007	52.9%	47.1%	57.0%	2.3%	7.1%	5.1%	26.2%	2.3%
Master's	5,806	51.9%	48.1%	58.9%	1.8%	7.0%	5.4%	24.6%	2.3%
Doctoral	4,534	55.9%	44.1%	50.2%	2.5%	5.9%	3.5%	36.8%	1.0%
Professional	1,667	48.3%	51.7%	69.0%	3.1%	10.9%	8.6%	3.0%	5.3%
Undergraduate students									
Part-time	11.9%	12.7%	11.1%	12.2%	8.5%	12.2%	10.8%	11.2%	22.6%
Over 24 years of age	7.0%	7.8%	6.2%	7.3%	6.7%	8.0%	3.9%	9.0%	23.1%
Average age	21	21	21	21	21	21	20	21	24
Entering directly from high school	5,711	47.4%	52.6%	59.9%	3.7%	15.3%	20.6%	0.2%	0.3%
First-time undergraduate admissions									
Number who applied	16,113	7,913	8,200	9,708	707	2,532	2,854	220	92
Percent who were admitted	76.8%	74.9%	78.6%	80.0%	61.8%	71.5%	79.1%	10.5%	78.3%
Number who enrolled	7,167	3,430	3,737	4,422	238	1,018	1,441	11	37
Percent who enrolled	44.5%	43.3%	45.6%	45.6%	33.7%	40.2%	50.5%	5.0%	40.2%
First-time undergraduates' Top 10% status									
Top 10% offers	6,055	43.5%	56.5%	58.5%	4.2%	17.2%	19.5%	0.1%	0.6%
Top 10% enrolled	3,516	43.2%	56.8%	57.9%	4.0%	16.4%	21.2%	0.1%	0.5%
% of statewide Top 10%	28.4%	31.4%	26.5%	25.8%	17.9%	24.7%	59.2%	9.1%	31.4%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	6,148	2,940	3,208	3,854	232	803	1,059	197	3
Number retained after one year	5,570	2,616	2,954	3,515	215	703	1,008	127	2
Percent retained	90.6%	89.0%	92.1%	91.2%	92.7%	87.5%	95.2%	64.5%	66.7%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	5,819	2,891	2,928	3,760	275	842	850	92	0
Graduated from this university	70.0%	64.9%	75.0%	71.9%	59.6%	60.8%	74.8%	60.9%	0.0%
Graduated from other Texas public inst.	3.7%	2.9%	4.4%	3.9%	0.4%	4.6%	3.2%	0.0%	0.0%
Persisting at this institution	3.9%	5.3%	2.6%	3.6%	5.8%	4.9%	3.9%	0.0%	0.0%
Persisting at other Texas public inst.	4.3%	5.1%	3.6%	3.8%	7.6%	6.3%	4.0%	0.0%	0.0%
Overall graduation & persistence rate	81.9%	78.2%	85.6%	83.2%	73.4%	76.6%	85.9%	60.9%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	4,601	48.0%	52.0%	66.6%	2.4%	15.4%	11.5%	2.8%	1.3%
Bacc. degrees to public 2-year transfers	1,162	46.0%	54.0%	68.3%	1.5%	16.5%	9.8%	3.2%	0.7%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	7,719			5,013	189	926	1,267	324	
TASP tested	1,217			590	111	290	151	75	
Percent passing TASP	67.1%			74.7%	46.8%	59.0%	69.5%	64.0%	
Percent requiring remediation	4.5%			2.7%	19.7%	9.8%	3.2%	6.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	2,316.7	1,506.7	810.1	1,857.7	76.6	117.5	120.4	144.6	
Tenured & tenure-track	1,551.8	1,152.8	399.0	1,266.7	54.5	67.1	95.4	68.2	
Non-Tenured & Non-TA	549.2	258.3	290.9	443.8	14.6	29.9	21.4	39.6	
Teaching assistant	215.7	95.6	120.2	147.3	7.5	20.5	3.7	36.8	
Total faculty headcount	2,916	1,829	1,087	2,335	97	155	137	192	
Percent part-time	17.4%	15.9%	20.0%	18.4%	19.6%	18.7%	9.5%	9.4%	

The University of Texas at Austin, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	11,488	5,595	5,893	7,475	282	1,276	1,268	1,090	97
Percent	100.0%	48.7%	51.3%	65.1%	2.5%	11.1%	11.0%	9.5%	0.8%
Associate									
Bachelor's	7,624	46.8%	53.2%	66.7%	2.4%	13.8%	13.4%	3.5%	0.2%
Master's	2,567	52.6%	47.4%	60.1%	2.4%	5.2%	5.5%	24.9%	1.9%
Doctoral	720	54.7%	45.3%	62.1%	3.6%	4.3%	4.7%	24.9%	0.4%
Professional	577	48.7%	51.3%	69.8%	1.7%	10.6%	11.6%	0.7%	5.5%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=639)	97.0%	95.0%	97.0%	97.0%	92.0%	96.0%	94.0%
Cumulative pass rate (N=477)	98.0%	94.0%	98.0%	99.0%	95.0%	94.0%	91.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		7,624	2,567	720	577

Liberal Arts		2,636	553	149	
Science		1,044	116	146	
Education			184	134	

Agriculture					
Engineering		740	383	145	
Technology					

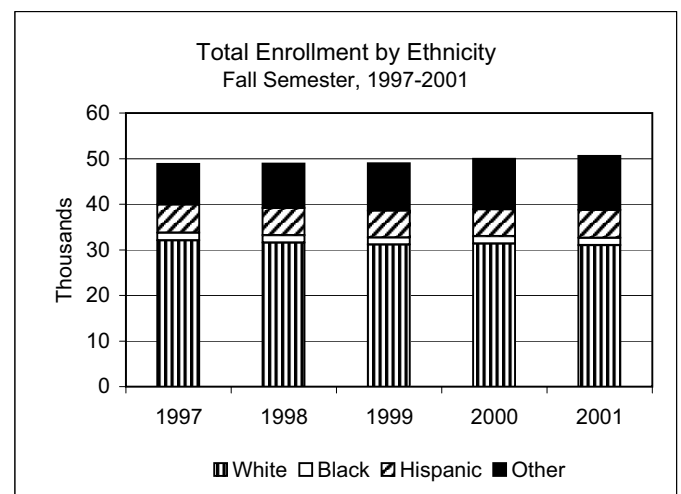
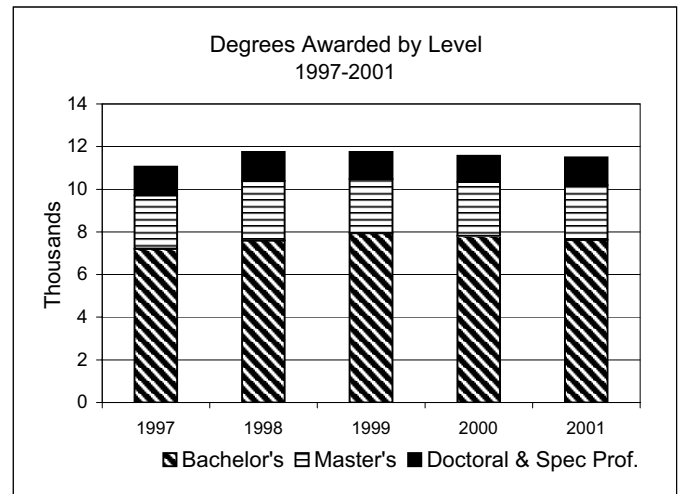
Social Sciences & Services		1,971	351	98	
Business		998	863	16	
Health		235	93	32	117
Law			24		460

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$331,227,942	\$7,361	32.0%
Research	\$263,419,192	\$5,854	25.5%
Institutional support	\$62,351,235	\$1,386	6.0%
Scholarships/fellowships	\$104,436,033	\$2,321	10.1%
O&M Plant	\$87,843,909	\$1,952	8.5%
Other	\$185,629,423	\$4,125	17.9%
Subtotal E&G expend.	\$1,034,907,734	\$22,999	100.0%
Transfers plant/balance	\$153,724,042	\$3,416	
Total	\$1,188,631,776	\$26,415	
E & G Revenue			
State appropriations	\$279,430,207	\$6,210	23.5%
Tuition & fees	\$205,358,977	\$4,564	17.3%
Return on investment	\$92,620,478	\$2,058	7.8%
Gifts, grants & contracts	\$398,994,238	\$8,867	33.6%
Other	\$212,227,876	\$4,717	17.9%
Total	\$1,188,631,776	\$26,414	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$235,436,101	\$0	\$235,436,101
State	\$52,829,525	\$0	\$52,829,525
Institutional	\$29,204,451	\$0	\$29,204,451
Private	\$48,885,282	\$0	\$48,885,282
Total	\$366,355,359	\$0	\$366,355,359



The University of Texas at Brownsville, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown	
Students										
Total enrollment, Fall 2001	3,494	1,258	2,236	342	11	3,059	14	64	4	
Undergraduate	2,656	35.7%	64.3%	5.2%	0.3%	93.0%	0.2%	1.2%	0.1%	
Dual enrollment										
Freshman	378	41.5%	58.5%	5.8%	0.0%	91.3%	0.3%	2.1%	0.5%	
Post-baccalaureate	4	25.0%	75.0%	25.0%	0.0%	50.0%	0.0%	25.0%	0.0%	
Graduate	834	36.9%	63.1%	24.2%	0.4%	70.4%	1.1%	3.8%	0.1%	
Master's	834	36.9%	63.1%	24.2%	0.4%	70.4%	1.1%	3.8%	0.1%	
Doctoral										
Professional										
Undergraduate students										
Part-time	68.4%	73.8%	65.4%	77.7%	62.5%	67.9%	100.0%	71.0%	33.3%	
Over 24 years of age	50.4%	52.3%	49.3%	74.8%	87.5%	49.0%	100.0%	35.5%	33.3%	
Average age	27	27	27	32	32	27	36	24	21	
Entering directly from high school	159	31.4%	68.6%	2.5%	0.0%	96.9%	0.0%	0.0%	0.6%	
First-time undergraduate admissions										
Number who applied	1,489	624	865	29	0	1,452	1	1	6	
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
Number who enrolled	123	48	75	2	0	121	0	0	0	
Percent who enrolled	8.3%	7.7%	8.7%	6.9%	0.0%	8.3%	0.0%	0.0%	0.0%	
First-time undergraduates' Top 10% status										
Top 10% offers										
Top 10% enrolled		n/a								
% of statewide Top 10%		n/a								
Retention of first-time, full-time freshmen entering Fall 2000										
FT freshmen entering Fall 2000	111	42	69	0	0	111	0	0	0	
Number retained after one year	52	19	33	0	0	52	0	0	0	
Percent retained	46.8%	45.2%	47.8%	0.0%	0.0%	46.8%	0.0%	0.0%	0.0%	
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995										
FT undergraduates entering Fall 1995		n/a								
Graduated from this university		n/a								
Graduated from other Texas public inst.		n/a								
Persisting at this institution		n/a								
Persisting at other Texas public inst.		n/a								
Overall graduation & persistence rate		n/a								
Public community and technical college transfer students										
Undergrads transferred from public 2-year	1,880	36.3%	63.7%	5.3%	0.5%	93.8%	0.2%	0.3%	0.0%	
Bacc. degrees to public 2-year transfers	484	32.6%	67.4%	5.6%	0.2%	93.2%	1.0%	0.0%	0.0%	
College readiness, FY 2000-2001										
	Total			White	Black	Hispanic	Asian	Other		
Academic exemption from TASP	42			1	0	41	0	0		
TASP tested	101			5	1	95	0	0		
Percent passing TASP	60.4%			60.0%	100.0%	60.0%	0.0%	0.0%		
Percent requiring remediation	28.0%			33.3%	0.0%	27.9%	0.0%	0.0%		
Faculty, Fall 2001										
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l		
Total FTE faculty	176.1	107.1	69.1	99.3	1.1	67.1	8.1	0.5		
Tenured & tenure-track	119.0	72.3	46.8	71.3	0.4	40.8	6.5	0.0		
Non-Tenured & Non-TA	57.1	34.8	22.3	28.0	0.7	26.3	1.6	0.5		
Teaching assistant										
Total faculty headcount	303	180	123	159	4	125	13	2		
Percent part-time	77.9%	78.9%	76.4%	76.7%	100.0%	77.6%	84.6%	100.0%		

The University of Texas at Brownsville, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	689	220	469	62	2	604	9	12	0
Percent	100.0%	31.9%	68.1%	9.0%	0.3%	87.7%	1.3%	1.7%	0.0%
Associate									
Bachelor's	543	31.7%	68.3%	6.1%	0.2%	92.4%	0.9%	0.4%	0.0%
Master's	146	32.9%	67.1%	19.9%	0.7%	69.9%	2.7%	6.8%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=524)	78.0%	79.0%	77.0%	90.0%		77.0%	83.0%
Cumulative pass rate (N=497)	87.0%	84.0%	88.0%	92.0%	100.0%	86.0%	89.0%

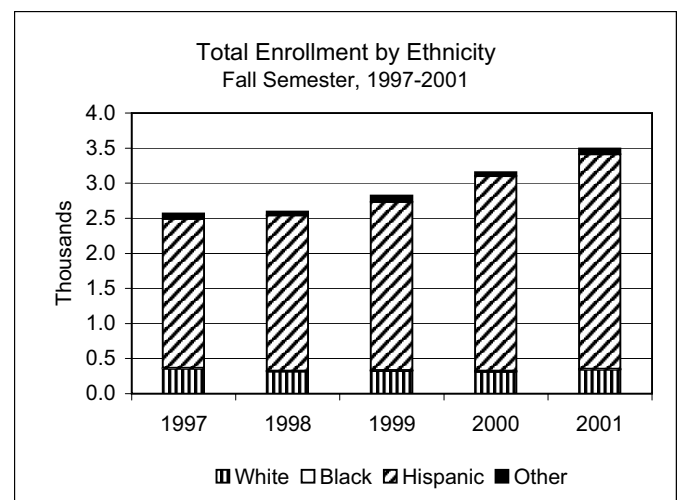
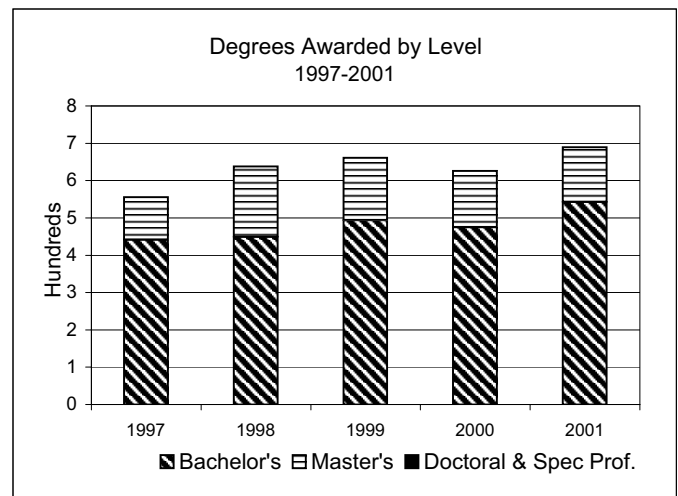
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		543	146		
Liberal Arts		152	21		
Science		57			
Education			112		
Agriculture					
Engineering					
Technology		7			
Social Sciences & Services		194			
Business		118	13		
Health		15			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$26,975,876	\$3,831	33.9%
Research	\$717,087	\$102	0.9%
Institutional support	\$7,876,614	\$1,119	9.9%
Scholarships/fellowships	\$24,775,813	\$3,519	31.1%
O&M Plant	\$6,217,445	\$883	7.8%
Other	\$13,114,846	\$1,862	16.5%
Subtotal E&G expend.	\$79,677,681	\$11,316	100.0%
Transfers plant/balance	\$5,923,869	\$841	
Total	\$85,601,550	\$12,157	
E & G Revenue			
State appropriations	\$19,528,051	\$2,773	22.8%
Tuition & fees	\$4,402,222	\$625	5.1%
Return on investment	\$407,547	\$58	0.5%
Gifts, grants & contracts	\$55,991,755	\$7,952	65.4%
Other	\$5,271,975	\$749	6.2%
Total	\$85,601,550	\$12,157	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$896,646	\$0	\$896,646
State	\$2,082	\$0	\$2,082
Institutional	\$118,875	\$0	\$118,875
Private	\$269,035	\$0	\$269,035
Total	\$1,286,638	\$0	\$1,286,638



The University of Texas at Dallas, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	12,455	6,653	5,802	6,449	830	829	2,297	1,996	54
Undergraduate	7,328	51.8%	48.2%	57.4%	7.4%	8.5%	21.7%	4.4%	0.6%
Dual enrollment									
Freshman	1,442	60.3%	39.7%	57.8%	6.2%	9.1%	22.6%	3.7%	0.5%
Post-baccalaureate	1,681	51.8%	48.2%	54.1%	11.4%	5.9%	19.2%	9.1%	0.2%
Graduate	3,446	57.6%	42.4%	38.7%	2.9%	3.0%	11.1%	44.1%	0.3%
Master's	2,914	56.4%	43.6%	37.3%	2.8%	2.9%	11.7%	45.0%	0.3%
Doctoral	532	64.5%	35.5%	46.4%	3.2%	3.6%	7.7%	39.1%	0.0%
Professional									
Undergraduate students									
Part-time	34.1%	32.2%	36.2%	35.0%	41.5%	37.2%	29.6%	26.9%	39.0%
Over 24 years of age	32.7%	29.5%	36.0%	33.3%	48.3%	34.8%	25.6%	28.4%	31.7%
Average age	24	24	25	25	26	24	23	23	24
Entering directly from high school	798	57.4%	42.6%	59.0%	6.1%	9.6%	23.2%	1.3%	0.8%
First-time undergraduate admissions									
Number who applied	2,128	1,138	990	1,115	180	233	473	115	12
Percent who were admitted	90.1%	90.3%	89.9%	89.9%	93.9%	93.1%	93.0%	69.6%	83.3%
Number who enrolled	1,007	584	423	568	58	99	241	35	6
Percent who enrolled	47.3%	51.3%	42.7%	50.9%	32.2%	42.5%	51.0%	30.4%	50.0%
First-time undergraduates' Top 10% status									
Top 10% offers	505	44.4%	55.6%	52.7%	10.9%	12.5%	21.8%	1.8%	0.4%
Top 10% enrolled	270	51.9%	48.1%	63.3%	4.4%	6.7%	22.2%	2.6%	0.7%
% of statewide Top 10%	2.2%	2.9%	1.7%	2.2%	1.5%	0.8%	4.8%	12.7%	3.9%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	744	470	274	450	41	64	167	22	0
Number retained after one year	574	354	220	340	32	45	146	11	0
Percent retained	77.2%	75.3%	80.3%	75.6%	78.0%	70.3%	87.4%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	350	197	153	210	21	30	80	9	0
Graduated from this university	55.1%	47.7%	64.7%	52.4%	33.3%	50.0%	68.8%	66.7%	0.0%
Graduated from other Texas public inst.	6.3%	6.1%	6.5%	6.2%	9.5%	3.3%	6.3%	11.1%	0.0%
Persisting at this institution	4.3%	6.1%	2.0%	5.7%	0.0%	3.3%	2.5%	0.0%	0.0%
Persisting at other Texas public inst.	6.9%	7.6%	5.9%	8.1%	4.8%	6.7%	5.0%	0.0%	0.0%
Overall graduation & persistence rate	72.6%	67.5%	79.1%	72.4%	47.6%	63.3%	82.6%	77.8%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,482	48.1%	51.9%	54.0%	7.1%	9.5%	25.5%	3.9%	0.1%
Bacc. degrees to public 2-year transfers	646	44.7%	55.3%	52.6%	5.3%	7.1%	28.9%	6.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	946			602	38	82	186	38	
TASP tested	346			164	40	33	68	41	
Percent passing TASP	53.2%			60.4%	42.5%	63.6%	48.5%	34.1%	
Percent requiring remediation	12.5%			8.5%	29.5%	10.4%	13.8%	34.2%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	404.9	295.0	109.9	307.5	8.2	10.9	70.3	8.0	
Tenured & tenure-track	242.8	199.6	43.2	180.3	3.0	5.8	48.8	5.0	
Non-Tenured & Non-TA	137.6	81.9	55.7	110.3	3.7	4.1	17.5	2.0	
Teaching assistant	24.5	13.5	10.9	16.9	1.5	1.0	4.0	1.0	
Total faculty headcount	577	394	183	442	12	18	96	9	
Percent part-time	38.0%	32.7%	49.2%	39.8%	16.7%	50.0%	33.3%	0.0%	

The University of Texas at Dallas, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,584	1,303	1,281	1,352	124	113	489	505	1
Percent	100.0%	50.4%	49.6%	52.3%	4.8%	4.4%	18.9%	19.5%	0.0%
Associate									
Bachelor's	1,386	47.5%	52.5%	59.7%	5.8%	6.5%	23.1%	4.8%	0.0%
Master's	1,129	53.6%	46.4%	43.1%	3.5%	1.9%	14.3%	37.1%	0.1%
Doctoral	69	56.5%	43.5%	53.6%	4.3%	2.9%	11.6%	27.5%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=307)	90.0%	92.0%	88.0%	95.0%	63.0%	83.0%	81.0%
Cumulative pass rate (N=184)	96.0%	99.0%	95.0%	99.0%	87.0%	71.0%	90.0%

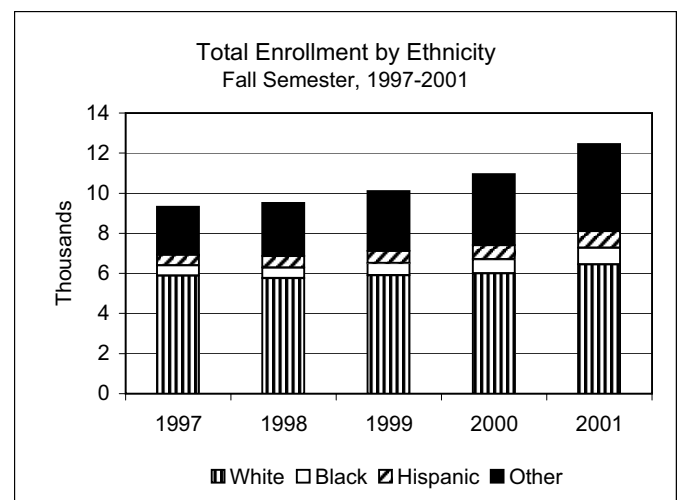
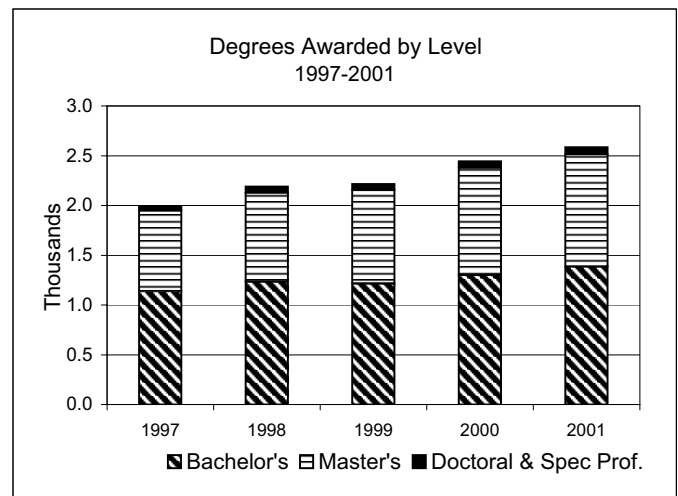
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,386	1,129	69	
Liberal Arts		242	51	13	
Science		332	281	33	
Education			8		
Agriculture					
Engineering		107	67	5	
Technology					
Social Sciences & Services		265	37	8	
Business		421	608	2	
Health		19	77	8	
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$53,586,581	\$5,996	41.9%
Research	\$15,705,320	\$1,757	12.3%
Institutional support	\$12,697,610	\$1,421	9.9%
Scholarships/fellowships	\$12,667,214	\$1,417	9.9%
O&M Plant	\$9,248,551	\$1,035	7.2%
Other	\$23,971,139	\$2,682	18.7%
Subtotal E&G expend.	\$127,876,415	\$14,308	100.0%
Transfers plant/balance	\$13,973,720	\$1,564	
Total	\$141,850,135	\$15,872	
E & G Revenue			
State appropriations	\$54,750,084	\$6,126	38.6%
Tuition & fees	\$42,093,885	\$4,710	29.7%
Return on investment	\$14,025,590	\$1,569	9.9%
Gifts, grants & contracts	\$21,517,400	\$2,407	15.2%
Other	\$9,463,176	\$1,059	6.7%
Total	\$141,850,135	\$15,872	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$11,815,490	\$0	\$11,815,490
State	\$8,416,725	\$0	\$8,416,725
Institutional	\$1,312,341	\$5,986,596	\$7,298,937
Private	\$5,899,501	\$0	\$5,899,501
Total	\$27,444,057	\$5,986,596	\$33,430,653



The University of Texas at El Paso, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	16,220	7,330	8,890	2,273	391	11,239	263	2,054	0
Undergraduate	13,642	45.6%	54.4%	11.8%	2.4%	72.5%	1.5%	11.8%	0.0%
Dual enrollment									
Freshman	4,402	48.3%	51.7%	10.4%	2.5%	72.6%	1.3%	13.2%	0.0%
Post-baccalaureate									
Graduate	2,578	43.0%	57.0%	25.8%	2.4%	52.3%	2.2%	17.4%	0.0%
Master's	2,366	41.9%	58.1%	25.0%	2.1%	54.1%	2.0%	16.8%	0.0%
Doctoral	212	55.2%	44.8%	34.4%	5.7%	32.1%	4.2%	23.6%	0.0%
Professional									
Undergraduate students									
Part-time	26.6%	27.6%	25.7%	27.2%	20.6%	29.1%	24.2%	12.3%	0.0%
Over 24 years of age	27.7%	26.1%	29.0%	38.7%	27.9%	28.1%	34.8%	13.2%	0.0%
Average age	24	23	24	26	24	24	25	21	0
Entering directly from high school	1,454	42.4%	57.6%	10.0%	2.2%	85.4%	2.1%	0.3%	0.0%
First-time undergraduate admissions									
Number who applied	3,565	1,637	1,928	440	124	2,566	63	372	0
Percent who were admitted	94.1%	94.4%	93.8%	95.2%	95.2%	94.9%	85.7%	88.4%	0.0%
Number who enrolled	2,319	1,085	1,234	226	49	1,717	33	294	0
Percent who enrolled	65.0%	66.3%	64.0%	51.4%	39.5%	66.9%	52.4%	79.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	435	34.3%	65.7%	13.6%	2.3%	80.5%	1.8%	1.8%	0.0%
Top 10% enrolled	281	37.4%	62.6%	10.3%	1.1%	85.1%	1.1%	2.5%	0.0%
% of statewide Top 10%	2.3%	2.2%	2.3%	0.4%	0.4%	10.3%	0.2%	12.7%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,973	951	1,022	196	56	1,453	20	248	0
Number retained after one year	1,273	580	693	116	34	979	12	132	0
Percent retained	64.5%	61.0%	67.8%	59.2%	60.7%	67.4%	60.0%	53.2%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,663	750	913	199	46	1,220	21	177	0
Graduated from this university	25.2%	21.1%	28.6%	23.1%	21.7%	24.3%	47.6%	31.6%	0.0%
Graduated from other Texas public inst.	3.3%	3.1%	3.5%	8.5%	2.2%	3.0%	0.0%	0.6%	0.0%
Persisting at this institution	14.1%	14.4%	13.8%	5.0%	6.5%	14.4%	4.8%	24.9%	0.0%
Persisting at other Texas public inst.	10.2%	10.8%	9.7%	11.1%	2.2%	11.6%	9.5%	1.7%	0.0%
Overall graduation & persistence rate	52.8%	49.4%	55.6%	47.7%	32.6%	53.3%	61.9%	58.8%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,510	39.8%	60.2%	11.6%	1.9%	83.5%	1.4%	1.7%	0.0%
Bacc. degrees to public 2-year transfers	382	33.0%	67.0%	13.9%	1.3%	81.7%	0.8%	2.4%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	469			117	12	322	6	12	
TASP tested	2,586			255	83	1,776	25	447	
Percent passing TASP	23.9%			38.0%	15.7%	25.6%	28.0%	10.1%	
Percent requiring remediation	64.5%			42.5%	73.7%	63.0%	58.1%	87.6%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	673.6	405.6	268.0	434.5	9.5	166.4	30.1	33.1	
Tenured & tenure-track	386.0	268.8	117.2	267.9	6.0	82.4	19.7	10.0	
Non-Tenured & Non-TA	264.9	126.8	138.1	158.4	3.0	77.5	10.5	15.6	
Teaching assistant	22.7	10.0	12.8	8.3	0.5	6.5	0.0	7.5	
Total faculty headcount	850	497	353	528	15	229	35	43	
Percent part-time	26.1%	23.1%	30.3%	23.5%	46.7%	35.8%	14.3%	9.3%	

The University of Texas at El Paso, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,128	852	1,276	404	40	1,409	32	243	0
Percent	100.0%	40.0%	60.0%	19.0%	1.9%	66.2%	1.5%	11.4%	0.0%
Associate									
Bachelor's	1,651	40.2%	59.8%	15.0%	1.9%	71.6%	1.7%	9.8%	0.0%
Master's	449	38.8%	61.2%	32.3%	2.0%	49.2%	0.7%	15.8%	0.0%
Doctoral	28	50.0%	50.0%	39.3%	0.0%	21.4%	3.6%	35.7%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=837)	82.0%	77.0%	83.0%	91.0%	87.0%	80.0%	78.0%
Cumulative pass rate (N=723)	87.0%	80.0%	89.0%	95.0%	79.0%	86.0%	57.0%

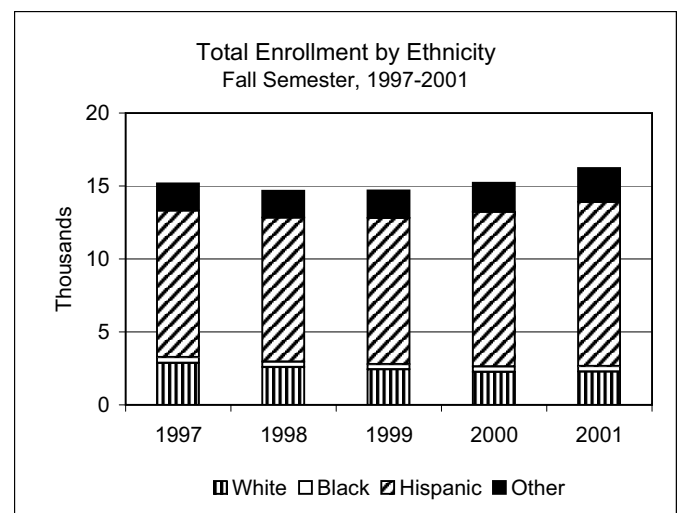
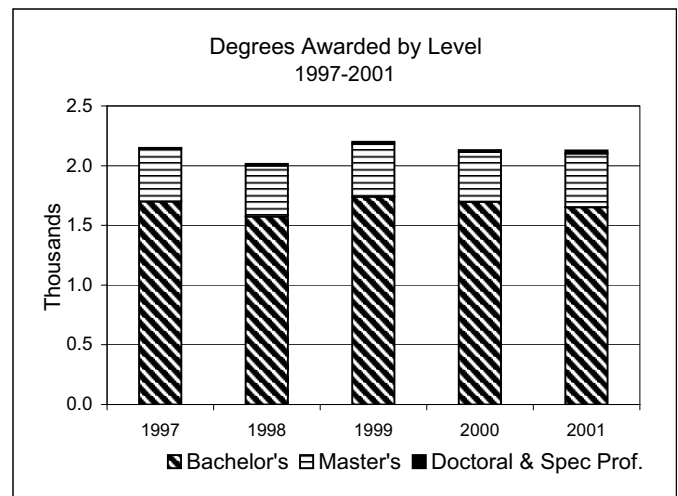
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,651	449	28	
Liberal Arts		525	31		
Science		122	53		
Education			177	11	
Agriculture					
Engineering		162	49	15	
Technology					
Social Sciences & Services		306	27	2	
Business		387	48		
Health		149	64		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$52,827,965	\$4,298	31.2%
Research	\$24,779,542	\$2,016	14.6%
Institutional support	\$19,283,361	\$1,569	11.4%
Scholarships/fellowships	\$31,940,527	\$2,598	18.9%
O&M Plant	\$14,640,086	\$1,191	8.6%
Other	\$25,960,235	\$2,112	15.3%
Subtotal E&G expend.	\$169,431,716	\$13,784	100.0%
Transfers plant/balance	\$9,653,724	\$785	
Total	\$179,085,440	\$14,569	
E & G Revenue			
State appropriations	\$69,180,360	\$5,628	38.6%
Tuition & fees	\$34,220,271	\$2,784	19.1%
Return on investment	\$7,308,814	\$595	4.1%
Gifts, grants & contracts	\$53,157,186	\$4,325	29.7%
Other	\$15,218,809	\$1,239	8.5%
Total	\$179,085,440	\$14,570	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$19,796,441	\$0	\$19,796,441
State	\$4,255,602	\$0	\$4,255,602
Institutional	\$1,237,006	\$423,963	\$1,660,969
Private	\$2,039,723	\$0	\$2,039,723
Total	\$27,328,772	\$423,963	\$27,752,735



The University of Texas-Pan American, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	13,640	5,563	8,077	1,503	63	11,589	180	305	0
Undergraduate	11,330	41.5%	58.5%	10.3%	0.4%	86.3%	1.1%	1.8%	0.0%
Dual enrollment									
Freshman	4,042	44.3%	55.7%	8.6%	0.4%	87.8%	1.0%	2.2%	0.0%
Post-baccalaureate	641	38.5%	61.5%	13.1%	0.3%	83.8%	2.2%	0.6%	0.0%
Graduate	1,669	36.5%	63.5%	14.9%	0.8%	76.4%	2.2%	5.8%	0.0%
Master's	1,594	36.0%	64.0%	14.8%	0.8%	77.4%	2.2%	4.9%	0.0%
Doctoral	75	46.7%	53.3%	16.0%	1.3%	56.0%	1.3%	25.3%	0.0%
Professional									
Undergraduate students									
Part-time	30.9%	31.4%	30.5%	26.5%	12.5%	32.1%	20.8%	8.3%	0.0%
Over 24 years of age	24.5%	24.1%	24.8%	21.7%	22.9%	25.3%	16.2%	7.8%	0.0%
Average age	23	23	23	23	23	23	22	21	0
Entering directly from high school	1,864	42.6%	57.4%	5.0%	0.2%	93.3%	1.3%	0.2%	0.0%
First-time undergraduate admissions									
Number who applied	2,305	999	1,306	147	8	2,040	23	60	27
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	1,288	574	714	42	4	1,185	13	29	15
Percent who enrolled	55.9%	57.5%	54.7%	28.6%	50.0%	58.1%	56.5%	48.3%	55.6%
First-time undergraduates' Top 10% status									
Top 10% offers	102	35.3%	64.7%	2.9%	1.0%	92.2%	2.0%	1.0%	1.0%
Top 10% enrolled	69	36.2%	63.8%	1.4%	0.0%	94.2%	1.4%	1.4%	1.4%
% of statewide Top 10%	0.6%	0.5%	0.6%	0.0%	0.0%	2.8%	0.1%	1.8%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,675	726	949	245	11	1,362	20	37	0
Number retained after one year	1,010	403	607	133	8	832	19	18	0
Percent retained	60.3%	55.5%	64.0%	54.3%	72.7%	61.1%	95.0%	48.6%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,651	673	978	97	7	1,541	6	0	0
Graduated from this university	22.9%	17.2%	26.8%	20.6%	0.0%	23.2%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	2.1%	1.6%	2.4%	7.2%	0.0%	1.8%	0.0%	0.0%	0.0%
Persisting at this institution	13.3%	12.9%	13.5%	9.3%	0.0%	13.6%	16.7%	0.0%	0.0%
Persisting at other Texas public inst.	12.1%	11.4%	12.5%	10.3%	14.3%	12.1%	16.7%	0.0%	0.0%
Overall graduation & persistence rate	50.4%	43.1%	55.2%	47.4%	14.3%	50.7%	33.4%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,037	37.6%	62.4%	9.5%	0.4%	88.9%	1.1%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	387	35.1%	64.9%	7.2%	1.6%	87.6%	1.0%	0.3%	2.3%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	42			8	0	29	1	4	
TASP tested	2,317			123	21	1,891	20	262	
Percent passing TASP	28.7%			48.0%	33.3%	27.9%	35.0%	24.8%	
Percent requiring remediation	70.0%			48.9%	66.7%	71.0%	61.9%	74.1%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	486.1	299.8	186.3	273.2	12.3	156.6	37.6	6.5	
Tenured & tenure-track	310.6	220.1	90.5	197.9	10.0	70.0	29.8	3.0	
Non-Tenured & Non-TA	160.9	73.6	87.3	73.3	1.3	77.0	5.9	3.5	
Teaching assistant	14.6	6.1	8.5	2.0	1.0	9.6	2.0	0.0	
Total faculty headcount	571	340	231	301	14	205	42	9	
Percent part-time	18.6%	15.6%	22.9%	13.0%	7.1%	28.8%	7.1%	44.4%	

The University of Texas-Pan American, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,798	662	1,136	184	14	1,506	29	41	24
Percent	100.0%	36.8%	63.2%	10.2%	0.8%	83.8%	1.6%	2.3%	1.3%
Associate									
Bachelor's	1,431	38.0%	62.0%	8.3%	0.8%	86.5%	1.3%	1.4%	1.7%
Master's	359	30.9%	69.1%	17.3%	0.8%	73.8%	2.8%	5.3%	0.0%
Doctoral	8	87.5%	12.5%	37.5%	0.0%	37.5%	0.0%	25.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,363)	74.0%	67.0%	77.0%	87.0%	67.0%	74.0%	77.0%
Cumulative pass rate (N=1,15)	85.0%	81.0%	87.0%	96.0%	76.0%	84.0%	70.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,431	359	8	

Liberal Arts		445	14		
Science		147	13		
Education			195	3	

Agriculture					
Engineering		60	10		
Technology					

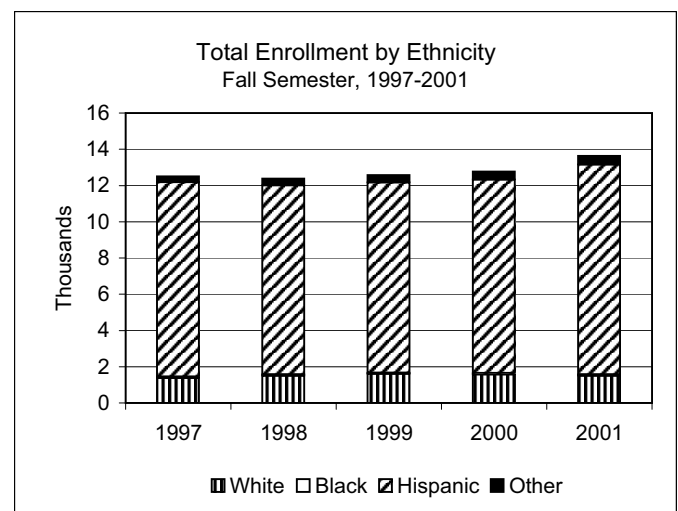
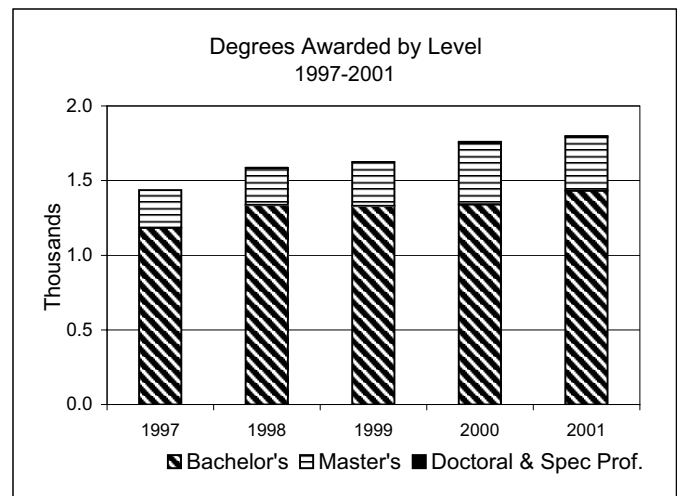
Social Sciences & Services		369	30		
Business		248	65	5	
Health		162	32		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$41,061,968	\$3,760	36.8%
Research	\$2,308,389	\$211	2.1%
Institutional support	\$11,450,841	\$1,049	10.3%
Scholarships/fellowships	\$23,830,835	\$2,182	21.4%
O&M Plant	\$8,480,442	\$777	7.6%
Other	\$24,419,955	\$2,235	21.9%
Subtotal E&G expend.	\$111,552,430	\$10,214	100.0%
Transfers plant/balance	\$11,158,392	\$1,022	
Total	\$122,710,822	\$11,236	
E & G Revenue			
State appropriations	\$57,217,928	\$5,239	46.6%
Tuition & fees	\$26,154,723	\$2,395	21.3%
Return on investment	\$2,224,465	\$204	1.8%
Gifts, grants & contracts	\$32,082,158	\$2,937	26.1%
Other	\$5,031,548	\$461	4.1%
Total	\$122,710,822	\$11,236	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,394,780	\$0	\$1,394,780
State	\$913,445	\$0	\$913,445
Institutional	\$49,936	\$0	\$49,936
Private	\$247,597	\$0	\$247,597
Total	\$2,605,758	\$0	\$2,605,758



The University of Texas of the Permian Basin, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	2,409	825	1,584	1,519	81	756	36	6	11
Undergraduate	1,780	34.5%	65.5%	58.9%	3.1%	35.7%	1.5%	0.2%	0.6%
Dual enrollment									
Freshman	292	38.4%	61.6%	49.0%	4.1%	44.2%	2.4%	0.3%	0.0%
Post-baccalaureate	297	27.3%	72.7%	71.0%	4.7%	22.6%	1.7%	0.0%	0.0%
Graduate	332	39.2%	60.8%	78.3%	3.3%	16.3%	1.5%	0.6%	0.0%
Master's	332	39.2%	60.8%	78.3%	3.3%	16.3%	1.5%	0.6%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	32.8%	31.3%	33.5%	35.8%	25.0%	28.8%	19.2%	50.0%	36.4%
Over 24 years of age	47.0%	43.2%	49.1%	48.3%	69.6%	43.3%	42.3%	25.0%	45.5%
Average age	27	26	28	28	33	26	26	24	27
Entering directly from high school	133	38.3%	61.7%	48.9%	3.8%	45.9%	1.5%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	345	138	207	155	18	134	10	24	4
Percent who were admitted	94.2%	92.8%	95.2%	95.5%	83.3%	93.3%	100.0%	95.8%	100.0%
Number who enrolled	172	64	108	93	5	71	3	0	0
Percent who enrolled	49.9%	46.4%	52.2%	60.0%	27.8%	53.0%	30.0%	0.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	75	22.7%	77.3%	50.7%	2.7%	38.7%	2.7%	2.7%	2.7%
Top 10% enrolled	40	17.5%	82.5%	57.5%	5.0%	37.5%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.1%	0.4%	0.3%	0.3%	0.6%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	139	58	81	65	5	67	2	0	0
Number retained after one year	76	31	45	35	2	37	2	0	0
Percent retained	54.7%	53.4%	55.6%	53.8%	40.0%	55.2%	100.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	100	39	61	56	7	36	1	0	0
Graduated from this university	24.0%	17.9%	27.9%	26.8%	14.3%	22.2%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	2.0%	2.6%	1.6%	1.8%	0.0%	2.8%	0.0%	0.0%	0.0%
Persisting at this institution	10.0%	12.8%	8.2%	12.5%	0.0%	8.3%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.0%	7.7%	6.6%	7.1%	28.6%	2.8%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	43.0%	41.0%	44.3%	48.2%	42.9%	36.1%	0.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	785	32.9%	67.1%	60.4%	3.2%	34.4%	1.7%	0.3%	0.1%
Bacc. degrees to public 2-year transfers	156	31.4%	68.6%	64.1%	1.9%	31.4%	1.9%	0.6%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	67			42	0	21	1	3	
TASP tested	30			15	0	15	0	0	
Percent passing TASP	73.3%			66.7%	0.0%	80.0%	0.0%	0.0%	
Percent requiring remediation	8.2%			8.8%	0.0%	8.3%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	99.0	58.5	40.5	87.1	0.0	8.9	3.0	0.0	
Tenured & tenure-track	72.3	48.3	24.0	64.0	0.0	5.3	3.0	0.0	
Non-Tenured & Non-TA	26.5	10.2	16.3	22.9	0.0	3.6	0.0	0.0	
Teaching assistant	0.2	0.0	0.2	0.2	0.0	0.0	0.0	0.0	
Total faculty headcount	139	79	60	124	0	12	3	0	
Percent part-time	28.8%	21.5%	38.3%	29.8%	0.0%	25.0%	0.0%	0.0%	

The University of Texas of the Permian Basin, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	416	138	278	277	18	109	10	2	0
Percent	100.0%	33.2%	66.8%	66.6%	4.3%	26.2%	2.4%	0.5%	0.0%
Associate									
Bachelor's	329	31.9%	68.1%	65.0%	4.3%	28.3%	1.8%	0.6%	0.0%
Master's	87	37.9%	62.1%	72.4%	4.6%	18.4%	4.6%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=255)	82.0%	66.0%	85.0%	88.0%	64.0%	74.0%	100.0%
Cumulative pass rate (N=259)	94.0%	92.0%	94.0%	95.0%	50.0%	95.0%	100.0%

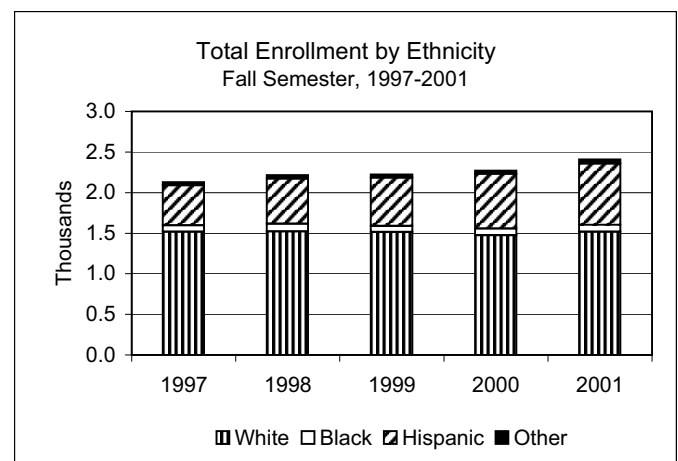
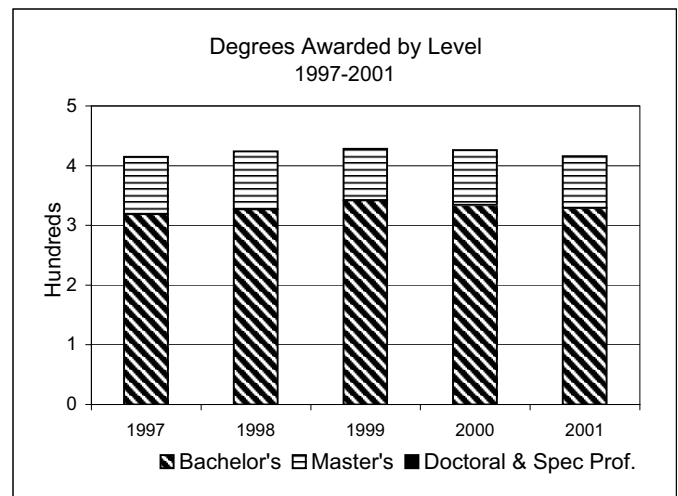
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		329	87		
Liberal Arts		92	4		
Science		50	4		
Education			46		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		119	21		
Business		68	12		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$6,978,701	\$3,910	33.3%
Research	\$711,172	\$398	3.4%
Institutional support	\$2,715,377	\$1,521	13.0%
Scholarships/fellowships	\$3,008,653	\$1,686	14.4%
O&M Plant	\$2,673,640	\$1,498	12.8%
Other	\$4,870,326	\$2,728	23.2%
Subtotal E&G expend.	\$20,957,869	\$11,741	100.0%
Transfers plant/balance	\$4,776,479	\$2,676	
Total	\$25,734,348	\$14,417	
E & G Revenue			
State appropriations	\$16,249,186	\$9,103	63.1%
Tuition & fees	\$4,338,753	\$2,431	16.9%
Return on investment	\$651,893	\$365	2.5%
Gifts, grants & contracts	\$4,101,086	\$2,297	15.9%
Other	\$393,430	\$220	1.5%
Total	\$25,734,348	\$14,418	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$138,194	\$0	\$138,194
State	\$682,963	\$0	\$682,963
Institutional	\$124,984	\$0	\$124,984
Private	\$34,764	\$0	\$34,764
Total	\$980,905	\$0	\$980,905



The University of Texas at San Antonio, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	19,883	8,886	10,997	8,430	1,033	9,059	832	529	0
Undergraduate	16,827	45.5%	54.5%	40.7%	5.5%	47.7%	4.4%	1.7%	0.0%
Dual enrollment									
Freshman	4,253	47.0%	53.0%	41.8%	6.4%	44.8%	5.6%	1.5%	0.0%
Post-baccalaureate	772	33.8%	66.2%	52.5%	4.5%	37.6%	3.1%	2.3%	0.0%
Graduate	2,284	42.2%	57.8%	51.4%	3.1%	32.5%	3.1%	10.0%	0.0%
Master's	2,196	42.0%	58.0%	51.7%	3.1%	32.5%	3.1%	9.7%	0.0%
Doctoral	88	46.6%	53.4%	44.3%	2.3%	33.0%	2.3%	18.2%	0.0%
Professional									
Undergraduate students									
Part-time	28.7%	27.6%	29.7%	29.6%	26.7%	29.1%	25.6%	12.4%	0.0%
Over 24 years of age	30.0%	30.7%	29.5%	33.6%	31.1%	27.8%	23.3%	20.5%	0.0%
Average age	24	24	24	25	24	24	23	23	0
Entering directly from high school	2,096	45.9%	54.1%	39.7%	6.4%	47.2%	6.6%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	5,519	2,392	3,127	2,019	355	2,757	316	72	0
Percent who were admitted	99.4%	99.3%	99.5%	99.6%	98.3%	99.6%	99.7%	90.3%	0.0%
Number who enrolled	2,021	979	1,042	809	137	914	126	35	0
Percent who enrolled	36.6%	40.9%	33.3%	40.1%	38.6%	33.2%	39.9%	48.6%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	849	30.4%	69.6%	27.4%	5.7%	62.2%	4.4%	0.4%	0.0%
Top 10% enrolled	186	32.8%	67.2%	29.6%	6.5%	59.7%	3.2%	1.1%	0.0%
% of statewide Top 10%	1.5%	1.3%	1.7%	0.7%	1.5%	4.8%	0.5%	3.6%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,584	766	818	670	100	744	54	16	0
Number retained after one year	1,007	469	538	421	64	482	31	9	0
Percent retained	63.6%	61.2%	65.8%	62.8%	64.0%	64.8%	57.4%	56.3%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,528	707	821	750	60	627	79	12	0
Graduated from this university	26.6%	23.9%	28.9%	26.7%	28.3%	25.5%	31.6%	33.3%	0.0%
Graduated from other Texas public inst.	9.9%	6.5%	12.8%	11.5%	6.7%	8.6%	8.9%	0.0%	0.0%
Persisting at this institution	8.4%	11.0%	6.2%	7.2%	5.0%	10.0%	11.4%	0.0%	0.0%
Persisting at other Texas public inst.	12.2%	10.3%	13.8%	10.7%	13.3%	14.0%	11.4%	8.3%	0.0%
Overall graduation & persistence rate	57.1%	51.7%	61.7%	56.1%	53.3%	58.1%	63.3%	41.6%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	4,328	43.7%	56.3%	34.5%	4.4%	56.1%	3.8%	1.3%	0.0%
Bacc. degrees to public 2-year transfers	934	42.1%	57.9%	37.4%	4.1%	53.4%	3.0%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	953			568	34	311	25	15	
TASP tested	3,127			1,137	196	1,605	108	81	
Percent passing TASP	65.7%			69.7%	52.0%	65.9%	61.1%	46.9%	
Percent requiring remediation	26.3%			20.2%	40.9%	28.6%	31.6%	44.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	627.5	401.2	226.3	454.6	11.6	82.3	71.8	7.2	
Tenured & tenure-track	340.2	248.1	92.1	235.0	6.9	50.0	44.6	3.7	
Non-Tenured & Non-TA	252.2	130.6	121.6	202.0	4.6	27.4	15.3	2.8	
Teaching assistant	35.1	22.5	12.6	17.5	0.0	5.0	11.9	0.8	
Total faculty headcount	951	591	360	683	19	132	102	15	
Percent part-time	34.2%	29.8%	41.4%	37.3%	31.6%	33.3%	12.7%	46.7%	

The University of Texas at San Antonio, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	3,164	1,350	1,814	1,460	135	1,341	119	109	0
Percent	100.0%	42.7%	57.3%	46.1%	4.3%	42.4%	3.8%	3.4%	0.0%
Associate									
Bachelor's	2,590	42.9%	57.1%	45.3%	4.2%	44.3%	3.8%	2.4%	0.0%
Master's	570	41.8%	58.2%	50.4%	4.4%	33.5%	3.5%	8.2%	0.0%
Doctoral	4	50.0%	50.0%	25.0%	0.0%	50.0%	0.0%	25.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,121)	86.0%	82.0%	87.0%	94.0%	69.0%	81.0%	78.0%
Cumulative pass rate (N=928)	96.0%	91.0%	97.0%	98.0%	100.0%	82.0%	98.0%

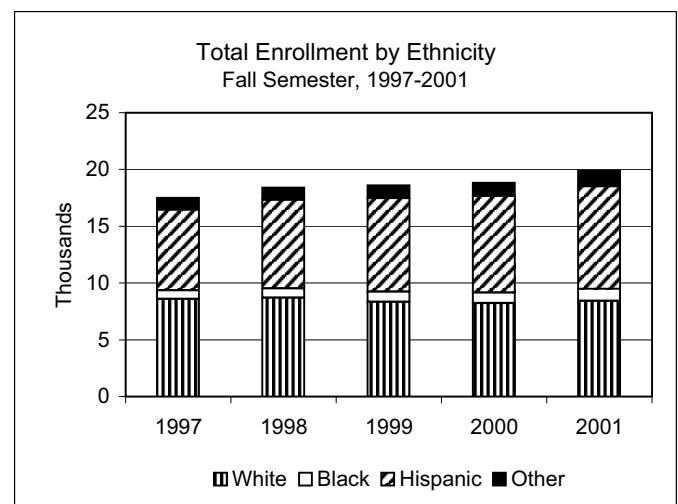
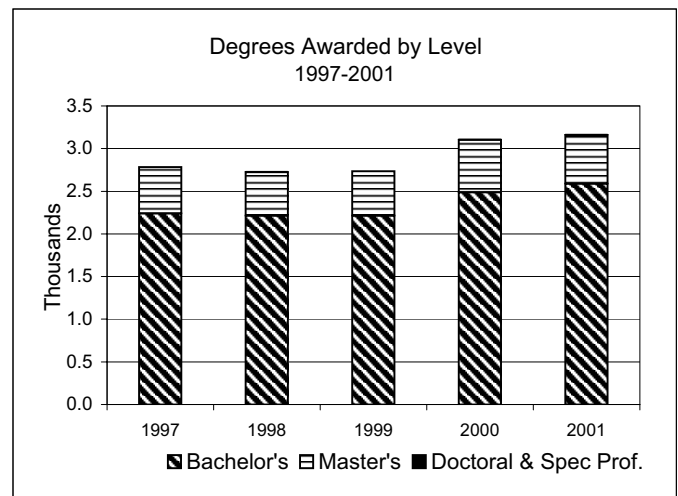
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,590	570	4	
Liberal Arts		759	54		
Science		303	69	4	
Education			230		
Agriculture					
Engineering		113	22		
Technology					
Social Sciences & Services		651	40		
Business		741	155		
Health		23			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$59,702,378	\$3,961	38.2%
Research	\$10,454,135	\$694	6.7%
Institutional support	\$18,154,439	\$1,205	11.6%
Scholarships/fellowships	\$20,323,900	\$1,349	13.0%
O&M Plant	\$10,790,320	\$716	6.9%
Other	\$36,882,828	\$2,447	23.6%
Subtotal E&G expend.	\$156,308,000	\$10,372	100.0%
Transfers plant/balance	\$13,862,632	\$920	
Total	\$170,170,632	\$11,292	
E & G Revenue			
State appropriations	\$72,908,131	\$4,838	42.8%
Tuition & fees	\$52,085,107	\$3,456	30.6%
Return on investment	\$4,123,786	\$274	2.4%
Gifts, grants & contracts	\$33,528,918	\$2,225	19.7%
Other	\$7,524,690	\$499	4.4%
Total	\$170,170,632	\$11,292	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$7,641,990	\$0	\$7,641,990
State	\$3,515,547	\$0	\$3,515,547
Institutional	\$285,988	\$0	\$285,988
Private	\$958,492	\$0	\$958,492
Total	\$12,402,017	\$0	\$12,402,017



The University of Texas at Tyler, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	3,732	1,281	2,451	3,121	338	138	85	44	6
Undergraduate	2,689	35.0%	65.0%	84.5%	8.6%	3.7%	2.0%	1.0%	0.2%
Dual enrollment									
Freshman	365	40.8%	59.2%	84.1%	6.0%	4.9%	3.6%	1.1%	0.3%
Post-baccalaureate	315	27.6%	72.4%	82.2%	11.4%	2.9%	2.9%	0.6%	0.0%
Graduate	728	34.6%	65.4%	81.2%	9.6%	4.0%	2.9%	2.2%	0.1%
Master's	728	34.6%	65.4%	81.2%	9.6%	4.0%	2.9%	2.2%	0.1%
Doctoral									
Professional									
Undergraduate students									
Part-time	33.8%	33.9%	33.8%	33.0%	42.2%	38.0%	36.4%	7.7%	60.0%
Over 24 years of age	40.4%	38.3%	41.5%	39.5%	49.6%	40.0%	41.8%	38.5%	20.0%
Average age	26	26	27	26	28	25	26	23	24
Entering directly from high school	207	40.6%	59.4%	86.0%	6.3%	4.8%	2.4%	0.0%	0.5%
First-time undergraduate admissions									
Number who applied	1,440	502	938	1,123	165	98	31	17	6
Percent who were admitted	89.2%	89.8%	88.9%	94.7%	63.0%	71.4%	83.9%	88.2%	100.0%
Number who enrolled	252	109	143	211	13	15	8	4	1
Percent who enrolled	17.5%	21.7%	15.2%	18.8%	7.9%	15.3%	25.8%	23.5%	16.7%
First-time undergraduates' Top 10% status									
Top 10% offers	155	29.0%	71.0%	77.4%	7.1%	10.3%	2.6%	2.6%	0.0%
Top 10% enrolled	78	38.5%	61.5%	85.9%	3.8%	5.1%	1.3%	3.8%	0.0%
% of statewide Top 10%	0.6%	0.6%	0.6%	0.8%	0.4%	0.2%	0.1%	5.5%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	174	60	114	153	9	5	6	1	0
Number retained after one year	104	36	68	89	8	2	4	1	0
Percent retained	59.8%	60.0%	59.6%	58.2%	88.9%	40.0%	66.7%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,626	32.5%	67.5%	85.3%	8.1%	3.6%	2.2%	0.9%	0.0%
Bacc. degrees to public 2-year transfers	474	30.8%	69.2%	87.3%	7.4%	2.1%	2.7%	0.4%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	242			217	9	8	3	5	
TASP tested	6			4	1	0	0	1	
Percent passing TASP	33.3%			25.0%	0.0%	0.0%	0.0%	100.0%	
Percent requiring remediation	1.6%			1.4%	10.0%	0.0%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	204.3	108.4	95.8	190.4	2.2	1.3	9.4	1.0	
Tenured & tenure-track	133.2	89.0	44.2	123.2	1.0	0.0	8.0	1.0	
Non-Tenured & Non-TA	71.1	19.4	51.7	67.2	1.2	1.3	1.4	0.0	
Teaching assistant									
Total faculty headcount	279	140	139	261	3	4	10	1	
Percent part-time	34.4%	29.3%	39.6%	34.5%	33.3%	100.0%	10.0%	0.0%	

The University of Texas at Tyler, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	865	265	600	746	68	19	24	8	0
Percent	100.0%	30.6%	69.4%	86.2%	7.9%	2.2%	2.8%	0.9%	0.0%
Associate									
Bachelor's	702	30.2%	69.8%	86.3%	8.7%	2.0%	2.4%	0.6%	0.0%
Master's	163	32.5%	67.5%	85.9%	4.3%	3.1%	4.3%	2.5%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=328)	89.0%	91.0%	88.0%	90.0%	71.0%	69.0%	89.0%
Cumulative pass rate (N=303)	95.0%	93.0%	96.0%	97.0%	74.0%	91.0%	100.0%

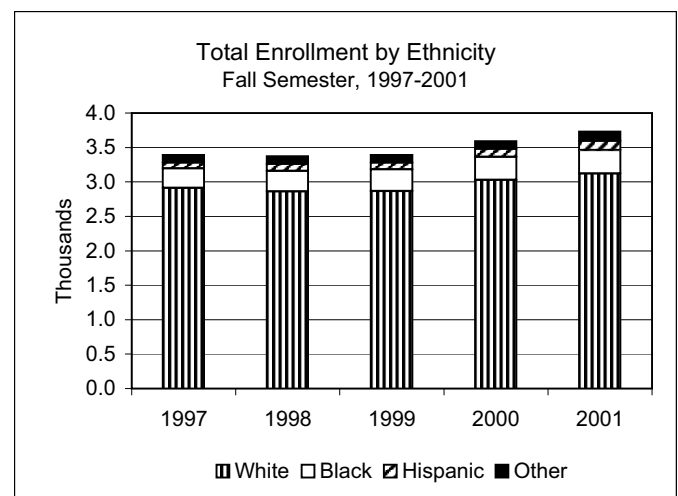
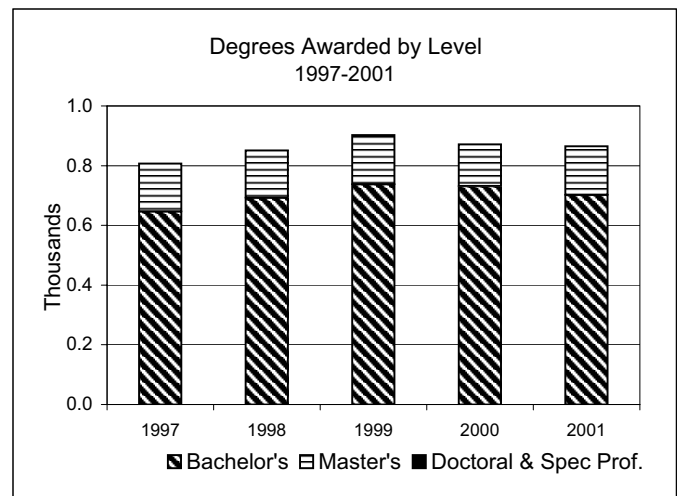
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		702	163		
Liberal Arts		245	20		
Science		48	8		
Education			79		
Agriculture					
Engineering		10	1		
Technology		24	6		
Social Sciences & Services		105	26		
Business		86	19		
Health		184	4		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE	
		Student	Percent
E & G Expenditures			
Instruction	\$15,609,267	\$5,835	44.1%
Research	\$334,074	\$125	0.9%
Institutional support	\$6,453,629	\$2,413	18.2%
Scholarships/fellowships	\$4,126,186	\$1,542	11.6%
O&M Plant	\$2,357,346	\$881	6.7%
Other	\$6,542,159	\$2,446	18.5%
Subtotal E&G expend.	\$35,422,661	\$13,242	100.0%
Transfers plant/balance	\$6,822,951	\$2,551	
Total	\$42,245,612	\$15,793	
E & G Revenue			
State appropriations	\$21,090,592	\$7,884	49.9%
Tuition & fees	\$8,291,171	\$3,100	19.6%
Return on investment	\$1,988,650	\$743	4.7%
Gifts, grants & contracts	\$9,674,597	\$3,618	22.9%
Other	\$1,200,602	\$449	2.9%
Total	\$42,245,612	\$15,794	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development		Total
	Other		
Federal	\$67,617	\$0	\$67,617
State	\$220,375	\$0	\$220,375
Institutional	\$12,533	\$0	\$12,533
Private	\$75,296	\$0	\$75,296
Total	\$375,821	\$0	\$375,821



University of Houston System Institutions

University of Houston, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	33,007	15,535	17,472	13,613	4,451	5,767	6,118	2,439	619
Undergraduate	24,370	47.3%	52.7%	37.7%	15.4%	20.3%	20.9%	4.1%	1.6%
Dual enrollment	22	45.5%	54.5%	45.5%	9.1%	18.2%	18.2%	9.1%	0.0%
Freshman	6,256	48.9%	51.1%	33.2%	19.3%	21.2%	21.9%	2.7%	1.6%
Post-baccalaureate	1,561	42.2%	57.8%	50.9%	14.8%	13.1%	12.8%	4.5%	3.9%
Graduate	7,076	47.2%	52.8%	51.3%	6.5%	8.6%	11.7%	19.4%	2.5%
Master's	3,840	47.7%	52.3%	49.5%	7.9%	8.4%	8.2%	23.2%	2.9%
Doctoral	1,364	49.6%	50.4%	46.3%	5.7%	8.8%	5.4%	32.0%	1.8%
Professional	1,872	44.7%	55.3%	58.6%	4.4%	9.0%	23.4%	2.4%	2.2%
Undergraduate students									
Part-time	28.2%	29.7%	27.0%	29.9%	23.6%	30.5%	26.6%	23.9%	36.8%
Over 24 years of age	22.2%	24.4%	20.2%	27.3%	16.8%	21.8%	16.2%	22.0%	36.8%
Average age	23	23	23	24	22	23	22	23	25
Entering directly from high school	2,738	45.6%	54.4%	33.7%	18.8%	22.5%	23.7%	0.1%	1.2%
First-time undergraduate admissions									
Number who applied	8,001	3,789	4,212	2,669	1,676	1,748	1,609	187	112
Percent who were admitted	80.3%	80.0%	80.6%	89.0%	72.1%	77.9%	82.3%	38.5%	74.1%
Number who enrolled	3,446	1,637	1,809	1,191	637	747	789	40	42
Percent who enrolled	43.1%	43.2%	42.9%	44.6%	38.0%	42.7%	49.0%	21.4%	37.5%
First-time undergraduates' Top 10% status									
Top 10% offers	1,150	35.4%	64.6%	28.9%	18.7%	28.2%	21.8%	1.0%	1.5%
Top 10% enrolled	634	34.4%	65.6%	29.2%	15.9%	26.8%	25.2%	0.9%	1.9%
% of statewide Top 10%	5.1%	4.5%	5.5%	2.3%	13.0%	7.3%	12.7%	10.9%	23.5%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,764	1,337	1,427	928	525	556	648	56	51
Number retained after one year	2,157	996	1,161	667	421	433	554	42	40
Percent retained	78.0%	74.5%	81.4%	71.9%	80.2%	77.9%	85.5%	75.0%	78.4%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,834	822	1,012	756	277	363	405	33	0
Graduated from this university	37.0%	31.9%	41.2%	35.7%	30.3%	32.8%	47.2%	45.5%	0.0%
Graduated from other Texas public inst.	7.5%	7.2%	7.7%	9.1%	5.1%	3.3%	10.4%	0.0%	0.0%
Persisting at this institution	9.8%	10.1%	9.6%	6.7%	10.5%	11.3%	14.6%	0.0%	0.0%
Persisting at other Texas public inst.	10.3%	12.0%	8.8%	11.0%	7.9%	12.7%	8.9%	3.0%	0.0%
Overall graduation & persistence rate	64.6%	61.2%	67.3%	62.5%	53.8%	60.1%	81.1%	48.5%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,912	47.6%	52.4%	43.1%	9.4%	20.0%	21.7%	4.4%	1.4%
Bacc. degrees to public 2-year transfers	1,117	43.6%	56.4%	45.6%	6.4%	17.9%	28.0%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	2,076			1,000	215	337	438	86	
TASP tested	1,273			308	362	240	214	149	
Percent passing TASP	12.9%			19.5%	8.3%	15.0%	10.7%	10.1%	
Percent requiring remediation	33.1%			19.0%	57.5%	35.4%	29.3%	57.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,681.7	1,062.9	618.9	1,176.0	57.5	92.7	252.8	102.7	
Tenured & tenure-track	798.7	600.2	198.5	643.9	23.3	37.3	88.3	6.0	
Non-Tenured & Non-TA	488.7	262.5	226.2	350.1	18.8	32.0	52.1	35.8	
Teaching assistant	394.3	200.2	194.2	182.1	15.5	23.5	112.3	60.9	
Total faculty headcount	2,624	1,580	1,044	1,765	96	145	422	196	
Percent part-time	30.1%	29.7%	30.7%	33.0%	34.4%	29.0%	18.5%	27.0%	

University of Houston, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	5,486	2,460	3,026	2,743	506	766	1,145	326	0
Percent	100.0%	44.8%	55.2%	50.0%	9.2%	14.0%	20.9%	5.9%	0.0%
Associate									
Bachelor's	3,353	43.7%	56.3%	46.2%	11.0%	17.5%	22.6%	2.6%	0.0%
Master's	1,400	47.1%	52.9%	52.6%	8.0%	8.1%	16.3%	15.0%	0.0%
Doctoral	205	43.4%	56.6%	61.5%	5.4%	8.8%	12.7%	11.7%	0.0%
Professional	528	46.8%	53.2%	62.7%	2.5%	9.1%	25.0%	0.8%	0.0%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=850)	89.0%	87.0%	90.0%	94.0%	78.0%	86.0%	84.0%
Cumulative pass rate (N=634)	98.0%	97.0%	98.0%	99.0%	91.0%	96.0%	97.0%

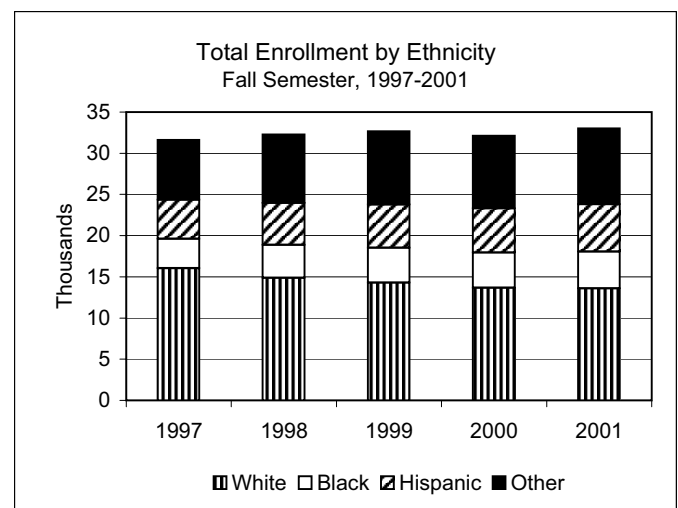
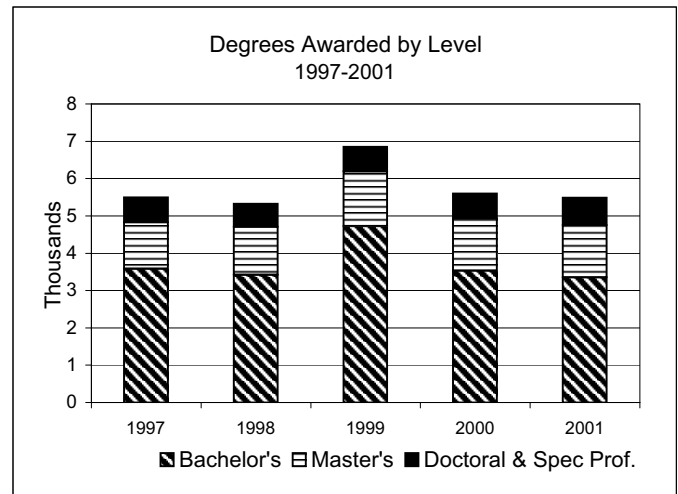
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,353	1,400	205	528
Liberal Arts		702	98	27	
Science		349	120	40	
Education			326	65	
Agriculture					
Engineering		157	142	25	
Technology		152	1		
Social Sciences & Services		765	149	43	
Business		1,162	480	5	
Health		66	36		193
Law			48		335

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$136,821,426	\$5,016	37.8%
Research	\$51,798,696	\$1,899	14.3%
Institutional support	\$34,304,117	\$1,258	9.5%
Scholarships/fellowships	\$45,874,592	\$1,682	12.7%
O&M Plant	\$25,565,453	\$937	7.1%
Other	\$68,051,059	\$2,495	18.8%
Subtotal E&G expend.	\$362,415,343	\$13,287	100.0%
Transfers plant/balance	\$34,982,836	\$1,283	
Total	\$397,398,179	\$14,570	
E & G Revenue			
State appropriations	\$171,353,950	\$6,282	43.1%
Tuition & fees	\$104,460,300	\$3,830	26.3%
Return on investment	\$17,687,791	\$648	4.5%
Gifts, grants & contracts	\$77,461,201	\$2,840	19.5%
Other	\$26,434,937	\$969	6.7%
Total	\$397,398,179	\$14,570	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$33,239,410	\$0	\$33,239,410
State	\$28,539,260	\$0	\$28,539,260
Institutional	\$5,877,555	\$0	\$5,877,555
Private	\$15,209,082	\$0	\$15,209,082
Total	\$82,865,307	\$0	\$82,865,307



University of Houston-Clear Lake, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,738	2,986	4,752	4,913	657	958	594	616	0
Undergraduate	3,851	35.3%	64.7%	67.2%	7.5%	15.8%	6.6%	2.8%	0.0%
Dual enrollment	34	23.5%	76.5%	50.0%	26.5%	17.6%	5.9%	0.0%	0.0%
Freshman									
Post-baccalaureate	277	50.5%	49.5%	58.1%	11.2%	9.0%	12.3%	9.4%	0.0%
Graduate	3,610	41.2%	58.8%	59.9%	9.3%	9.0%	8.4%	13.3%	0.0%
Master's	3,610	41.2%	58.8%	59.9%	9.3%	9.0%	8.4%	13.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	47.6%	53.9%	44.2%	47.1%	61.0%	48.7%	43.5%	28.4%	0.0%
Over 24 years of age	59.3%	63.3%	57.1%	58.1%	78.6%	59.0%	57.6%	42.2%	0.0%
Average age	29	30	29	30	34	28	27	25	0
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	12	7	5	6	3	2	1	0	0
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Number who enrolled	n/a								
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,603	33.4%	66.6%	68.3%	6.0%	16.1%	7.3%	2.4%	0.0%
Bacc. degrees to public 2-year transfers	742	29.1%	70.9%	70.4%	5.3%	14.4%	8.0%	2.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP									
TASP tested									
Percent passing TASP									
Percent requiring remediation									
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	310.2	175.0	135.2	230.8	8.3	12.0	59.1	0.0	
Tenured & tenure-track	161.3	102.0	59.4	130.3	4.0	8.0	19.0	0.0	
Non-Tenured & Non-TA	106.7	45.1	61.6	94.3	3.8	4.0	4.6	0.0	
Teaching assistant	42.2	28.0	14.3	6.2	0.5	0.0	35.5	0.0	
Total faculty headcount									
	561	299	262	413	17	24	107	0	
Percent part-time	46.7%	39.5%	55.0%	53.3%	64.7%	66.7%	14.0%	0.0%	

University of Houston-Clear Lake, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,880	646	1,234	1,233	108	212	131	196	0
Percent	100.0%	34.4%	65.6%	65.6%	5.7%	11.3%	7.0%	10.4%	0.0%
Associate									
Bachelor's	1,064	30.3%	69.7%	70.9%	5.2%	14.5%	6.3%	3.2%	0.0%
Master's	816	39.7%	60.3%	58.7%	6.5%	7.1%	7.8%	19.9%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=590)	90.0%	91.0%	90.0%	93.0%	70.0%	83.0%	89.0%
Cumulative pass rate (N=393)	95.0%	92.0%	95.0%	96.0%	87.0%	94.0%	89.0%

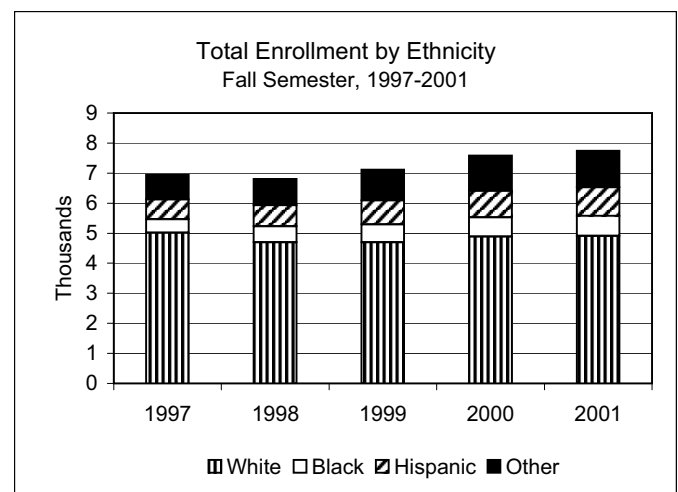
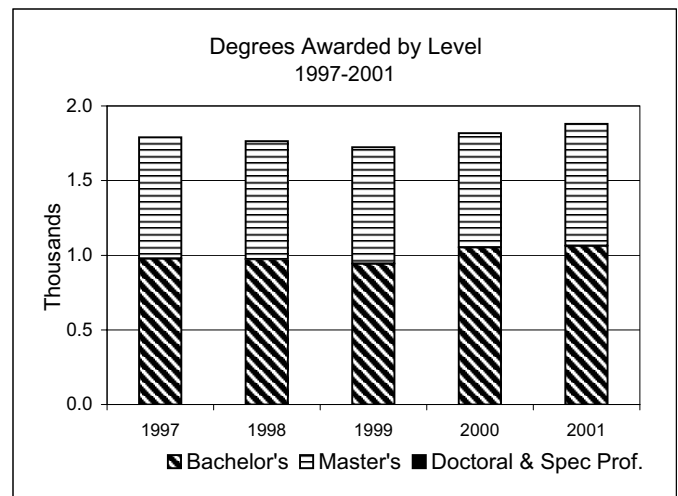
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,064	816		
Liberal Arts		345	75		
Science		174	138		
Education			161		
Agriculture					
Engineering		3	22		
Technology					
Social Sciences & Services		170	125		
Business		326	265		
Health		22	30		
Law		24			

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$23,155,812	\$4,287	36.3%
Research	\$11,785,165	\$2,182	18.5%
Institutional support	\$9,762,228	\$1,807	15.3%
Scholarships/fellowships	\$4,187,777	\$775	6.6%
O&M Plant	\$4,855,917	\$899	7.6%
Other	\$9,991,727	\$1,850	15.7%
Subtotal E&G expend.	\$63,738,626	\$11,800	100.0%
Transfers plant/balance	\$4,088,347	\$757	
Total	\$67,826,973	\$12,557	
E & G Revenue			
State appropriations	\$30,499,943	\$5,647	45.0%
Tuition & fees	\$18,002,539	\$3,333	26.5%
Return on investment	\$1,482,770	\$275	2.2%
Gifts, grants & contracts	\$14,364,099	\$2,659	21.2%
Other	\$3,477,622	\$644	5.1%
Total	\$67,826,973	\$12,558	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$7,659,934	\$0	\$7,659,934
State	\$697,163	\$0	\$697,163
Institutional	\$370,348	\$0	\$370,348
Private	\$134,763	\$0	\$134,763
Total	\$8,862,208	\$0	\$8,862,208



University of Houston-Downtown, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown	
Students										
Total enrollment, Fall 2001	9,704	3,980	5,724	2,413	2,653	3,322	971	345	0	
Undergraduate	9,096	41.2%	58.8%	24.1%	27.0%	35.2%	10.0%	3.7%	0.0%	
Dual enrollment	223	30.0%	70.0%	54.7%	15.7%	18.4%	10.3%	0.9%	0.0%	
Freshman	4,063	43.9%	56.1%	20.9%	26.4%	39.0%	9.8%	3.8%	0.0%	
Post-baccalaureate	547	39.3%	60.7%	35.8%	32.5%	19.4%	10.6%	1.6%	0.0%	
Graduate	61	34.4%	65.6%	47.5%	24.6%	27.9%	0.0%	0.0%	0.0%	
Master's	61	34.4%	65.6%	47.5%	24.6%	27.9%	0.0%	0.0%	0.0%	
Doctoral										
Professional										
Undergraduate students										
Part-time	48.6%	48.2%	48.8%	53.0%	47.8%	49.7%	42.2%	31.8%	0.0%	
Over 24 years of age	42.8%	42.8%	42.8%	56.6%	46.7%	32.6%	37.1%	35.7%	0.0%	
Average age	26	26	26	29	27	24	25	24	0	
Entering directly from high school	708	44.2%	55.8%	11.6%	24.3%	52.8%	10.7%	0.6%	0.0%	
First-time undergraduate admissions										
Number who applied	1,901	870	1,031	222	518	806	117	238	0	
Percent who were admitted	50.6%	49.0%	51.9%	47.3%	50.0%	60.2%	55.6%	19.7%	0.0%	
Number who enrolled	928	412	516	104	241	479	64	40	0	
Percent who enrolled	48.8%	47.4%	50.0%	46.8%	46.5%	59.4%	54.7%	16.8%	0.0%	
First-time undergraduates' Top 10% status										
Top 10% offers										
Top 10% enrolled		n/a								
% of statewide Top 10%		n/a								
Retention of first-time, full-time freshmen entering Fall 2000										
FT freshmen entering Fall 2000	750	339	411	89	215	338	77	26	5	
Number retained after one year	444	202	242	42	112	232	46	10	2	
Percent retained	59.2%	59.6%	58.9%	47.2%	52.1%	68.6%	59.7%	38.5%	40.0%	
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995										
FT undergraduates entering Fall 1995	624	273	351	86	152	260	104	22	0	
Graduated from this university	14.3%	11.0%	16.8%	7.0%	13.2%	11.2%	24.0%	40.9%	0.0%	
Graduated from other Texas public inst.	6.4%	5.9%	6.8%	10.5%	4.6%	3.1%	15.4%	0.0%	0.0%	
Persisting at this institution	10.4%	9.5%	11.1%	8.1%	10.5%	13.1%	5.8%	9.1%	0.0%	
Persisting at other Texas public inst.	15.1%	16.5%	14.0%	14.0%	11.2%	16.5%	21.2%	0.0%	0.0%	
Overall graduation & persistence rate	46.2%	42.9%	48.7%	39.6%	39.5%	43.9%	66.4%	50.0%	0.0%	
Public community and technical college transfer students										
Undergrads transferred from public 2-year	2,355	39.4%	60.6%	30.7%	24.4%	24.8%	14.9%	5.1%	0.1%	
Bacc. degrees to public 2-year transfers	463	34.3%	65.7%	33.3%	22.5%	17.5%	17.5%	9.3%	0.0%	
College readiness, FY 2000-2001										
	Total			White	Black	Hispanic	Asian	Other		
Academic exemption from TASP	67			29	12	20	6	0		
TASP tested	1,957			392	585	724	157	99		
Percent passing TASP	33.8%			57.4%	27.7%	25.1%	38.9%	31.3%		
Percent requiring remediation	64.0%			39.7%	70.9%	72.8%	58.9%	68.7%		
Faculty, Fall 2001										
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l		
Total FTE faculty	321.4	168.4	153.1	224.9	37.6	21.8	34.1	3.0		
Tenured & tenure-track	170.3	93.3	77.0	120.9	14.0	12.0	21.4	2.0		
Non-Tenured & Non-TA	151.1	75.1	76.0	104.0	23.6	9.8	12.7	1.0		
Teaching assistant										
Total faculty headcount										
Total faculty headcount	500	272	228	342	70	38	45	5		
Percent part-time	53.8%	55.9%	51.3%	51.8%	72.9%	52.6%	40.0%	60.0%		

University of Houston-Downtown, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,280	499	781	408	330	276	193	73	0
Percent	100.0%	39.0%	61.0%	31.9%	25.8%	21.6%	15.1%	5.7%	0.0%
Associate									
Bachelor's	1,280	39.0%	61.0%	31.9%	25.8%	21.6%	15.1%	5.7%	0.0%
Master's									
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=230)	86.0%	87.0%	85.0%	99.0%	78.0%	70.0%	68.0%
Cumulative pass rate (N=196)	94.0%	89.0%	95.0%	95.0%	91.0%	98.0%	83.0%

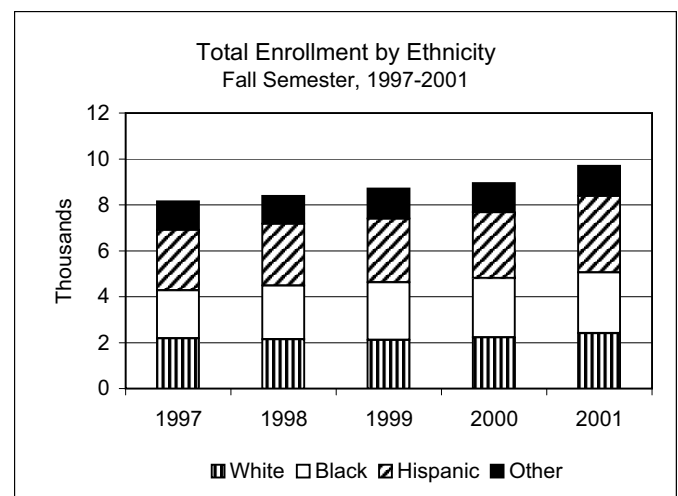
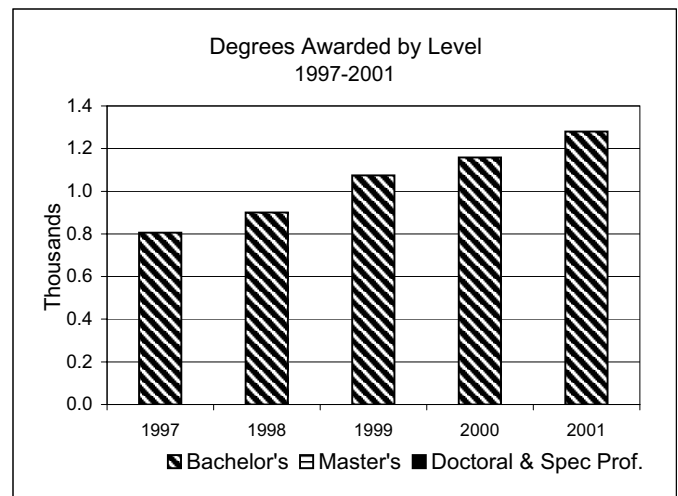
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,280			
Liberal Arts		340			
Science		69			
Education					
Agriculture					
Engineering					
Technology		40			
Social Sciences & Services		210			
Business		621			
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$18,106,344	\$2,692	34.3%
Research	\$891,713	\$133	1.7%
Institutional support	\$8,795,839	\$1,308	16.7%
Scholarships/fellowships	\$9,575,215	\$1,424	18.2%
O&M Plant	\$3,144,003	\$467	6.0%
Other	\$12,264,450	\$1,823	23.2%
Subtotal E&G expend.	\$52,777,564	\$7,847	100.0%
Transfers plant/balance	\$8,449,971	\$1,256	
Total	\$61,227,535	\$9,103	
E & G Revenue			
State appropriations	\$28,404,436	\$4,223	46.4%
Tuition & fees	\$17,848,238	\$2,654	29.2%
Return on investment	\$1,236,787	\$184	2.0%
Gifts, grants & contracts	\$11,464,131	\$1,704	18.7%
Other	\$2,273,943	\$338	3.7%
Total	\$61,227,535	\$9,104	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$783,394	\$0	\$783,394
State	\$392,129	\$0	\$392,129
Institutional	\$70,946	\$0	\$70,946
Private	\$24,025	\$0	\$24,025
Total	\$1,270,494	\$0	\$1,270,494



University of Houston-Victoria, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	1,927	609	1,318	1,179	260	265	178	36	9
Undergraduate	825	26.5%	73.5%	69.0%	7.3%	18.5%	4.2%	0.7%	0.2%
Dual enrollment	49	36.7%	63.3%	38.8%	18.4%	10.2%	24.5%	6.1%	2.0%
Freshman									
Post-baccalaureate	68	39.7%	60.3%	54.4%	11.8%	13.2%	17.6%	1.5%	1.5%
Graduate	1,034	35.1%	64.9%	55.4%	18.6%	10.0%	12.7%	2.8%	0.6%
Master's	1,034	35.1%	64.9%	55.4%	18.6%	10.0%	12.7%	2.8%	0.6%
Doctoral									
Professional									
Undergraduate students									
Part-time	61.3%	63.9%	60.4%	58.2%	73.3%	64.1%	80.0%	83.3%	0.0%
Over 24 years of age	64.0%	60.7%	65.2%	60.6%	81.7%	70.6%	65.7%	16.7%	100.0%
Average age	31	30	31	31	34	31	29	25	43
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied		n/a							
Percent who were admitted		n/a							
Number who enrolled		n/a							
Percent who enrolled		n/a							
First-time undergraduates' Top 10% status									
Top 10% offers		n/a							
Top 10% enrolled		n/a							
% of statewide Top 10%		n/a							
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000		n/a							
Number retained after one year		n/a							
Percent retained		n/a							
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995		n/a							
Graduated from this university		n/a							
Graduated from other Texas public inst.		n/a							
Persisting at this institution		n/a							
Persisting at other Texas public inst.		n/a							
Overall graduation & persistence rate		n/a							
Public community and technical college transfer students									
Undergrads transferred from public 2-year	554	27.1%	72.9%	72.0%	6.3%	17.7%	3.1%	0.7%	0.2%
Bacc. degrees to public 2-year transfers	165	24.2%	75.8%	72.1%	3.6%	18.8%	5.5%	0.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	8			7	0	0	1	0	
TASP tested	1			1	0	0	0	0	
Percent passing TASP	100.0%			100.0%	0.0%	0.0%	0.0%	0.0%	
Percent requiring remediation	0.0%			0.0%	0.0%	0.0%	0.0%	0.0%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	60.9	35.9	25.0	42.0	1.6	2.4	13.4	1.5	
Tenured & tenure-track	50.3	31.5	18.8	33.0	1.0	2.0	12.8	1.5	
Non-Tenured & Non-TA	10.6	4.4	6.2	9.0	0.6	0.4	0.6	0.0	
Teaching assistant									
Total faculty headcount									
Total faculty headcount	90	51	39	67	3	4	14	2	
Percent part-time	36.7%	33.3%	41.0%	41.8%	66.7%	50.0%	7.1%	0.0%	

University of Houston-Victoria, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	381	112	269	262	35	59	22	3	0
Percent	100.0%	29.4%	70.6%	68.8%	9.2%	15.5%	5.8%	0.8%	0.0%
Associate									
Bachelor's	220	25.0%	75.0%	72.3%	4.1%	19.1%	4.5%	0.0%	0.0%
Master's	161	35.4%	64.6%	64.0%	16.1%	10.6%	7.5%	1.9%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=222)	92.0%	88.0%	93.0%	93.0%	75.0%	95.0%	100.0%
Cumulative pass rate (N=197)	96.0%	96.0%	96.0%	99.0%	81.0%	91.0%	100.0%

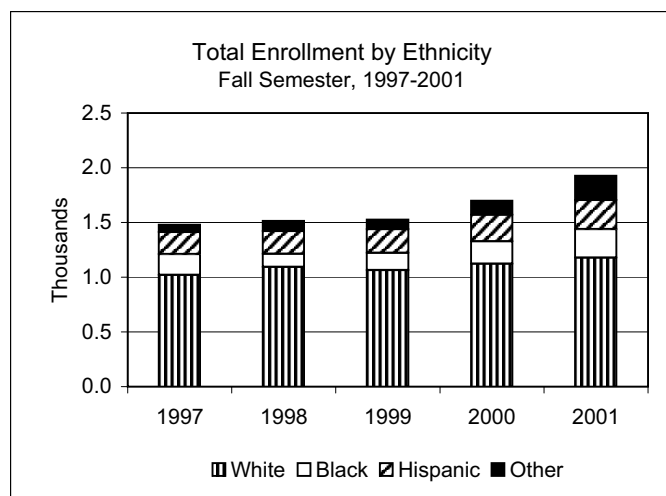
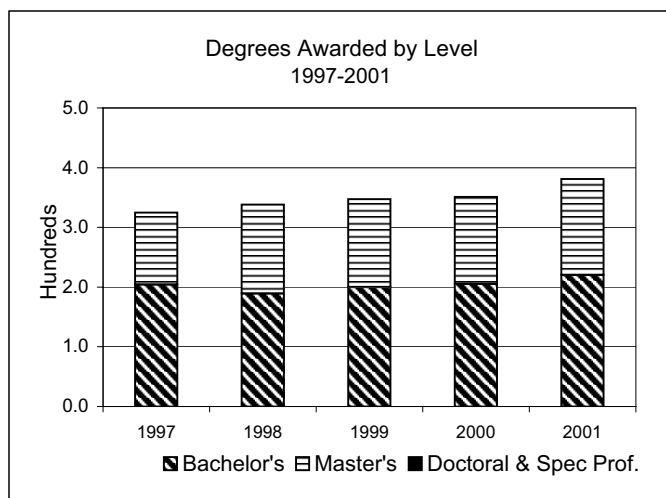
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		220	161		
Liberal Arts		95	11		
Science		35			
Education			84		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		48	7		
Business		42	59		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$5,982,465	\$5,053	37.5%
Research	\$6,186	\$5	0.0%
Institutional support	\$3,059,184	\$2,584	19.2%
Scholarships/fellowships	\$1,411,121	\$1,192	8.8%
O&M Plant	\$1,189,541	\$1,005	7.5%
Other	\$4,325,082	\$3,653	27.1%
Subtotal E&G expend.	\$15,973,579	\$13,492	100.0%
Transfers plant/balance	\$1,302,458	\$1,100	
Total	\$17,276,037	\$14,592	
E & G Revenue			
State appropriations	\$11,157,809	\$9,424	64.6%
Tuition & fees	\$3,545,951	\$2,995	20.5%
Return on investment	\$583,214	\$493	3.4%
Gifts, grants & contracts	\$1,239,151	\$1,046	7.2%
Other	\$749,912	\$633	4.3%
Total	\$17,276,037	\$14,591	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$0	\$0	\$0



Other Systems and Institutions

Midwestern State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	5,960	2,515	3,445	4,420	473	489	229	349	0
Undergraduate	5,225	43.0%	57.0%	73.6%	8.1%	8.7%	4.0%	5.5%	0.0%
Dual enrollment									
Freshman	1,798	44.7%	55.3%	72.4%	9.6%	9.8%	4.2%	3.9%	0.0%
Post-baccalaureate	172	34.9%	65.1%	86.6%	3.5%	6.4%	2.3%	1.2%	0.0%
Graduate	563	37.1%	62.9%	75.1%	7.5%	4.1%	3.0%	10.3%	0.0%
Master's	563	37.1%	62.9%	75.1%	7.5%	4.1%	3.0%	10.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	27.6%	28.0%	27.3%	29.4%	20.5%	33.0%	31.3%	3.5%	0.0%
Over 24 years of age	25.9%	25.2%	26.3%	25.7%	25.2%	26.4%	26.9%	27.0%	0.0%
Average age	24	24	24	24	23	23	24	24	0
Entering directly from high school	666	40.2%	59.8%	77.2%	9.9%	9.0%	3.9%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,721	706	1,015	1,183	214	192	74	55	3
Percent who were admitted	98.6%	98.0%	99.0%	99.6%	97.2%	96.9%	97.3%	92.7%	66.7%
Number who enrolled	709	310	399	509	75	56	30	39	0
Percent who enrolled	41.2%	43.9%	39.3%	43.0%	35.0%	29.2%	40.5%	70.9%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	144	28.5%	71.5%	58.3%	15.3%	18.8%	7.6%	0.0%	0.0%
Top 10% enrolled	57	29.8%	70.2%	71.9%	10.5%	12.3%	5.3%	0.0%	0.0%
% of statewide Top 10%	0.5%	0.4%	0.5%	0.5%	0.8%	0.3%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	762	356	406	561	86	78	28	9	0
Number retained after one year	484	213	271	354	52	55	19	4	0
Percent retained	63.5%	59.8%	66.7%	63.1%	60.5%	70.5%	67.9%	44.4%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	570	268	302	448	34	55	20	13	0
Graduated from this university	28.2%	23.9%	32.1%	30.6%	8.8%	18.2%	15.0%	61.5%	0.0%
Graduated from other Texas public inst.	9.6%	8.2%	10.9%	11.2%	0.0%	3.6%	10.0%	7.7%	0.0%
Persisting at this institution	7.7%	6.7%	8.6%	7.4%	5.9%	9.1%	20.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.0%	6.7%	7.3%	7.1%	5.9%	10.9%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	52.5%	45.5%	58.9%	56.3%	20.6%	41.8%	45.0%	69.2%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	518	39.6%	60.4%	76.1%	9.8%	9.5%	3.5%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	105	36.2%	63.8%	78.1%	9.5%	10.5%	1.0%	1.0%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	485			412	13	34	16	10	
TASP tested	1,044			674	152	95	37	86	
Percent passing TASP	37.4%			44.4%	18.4%	28.4%	27.0%	30.2%	
Percent requiring remediation	42.8%			34.5%	75.2%	52.7%	50.9%	62.5%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	244.2	143.5	100.8	223.4	7.1	7.8	6.0	0.0	
Tenured & tenure-track	137.4	94.9	42.5	123.7	3.3	6.3	4.0	0.0	
Non-Tenured & Non-TA	94.7	44.6	50.1	89.7	3.3	0.8	1.0	0.0	
Teaching assistant	12.2	4.0	8.2	10.0	0.5	0.7	1.0	0.0	
Total faculty headcount	323	184	139	295	10	10	8	0	
Percent part-time	40.2%	39.1%	41.7%	40.3%	40.0%	50.0%	25.0%	0.0%	

Midwestern State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	921	359	562	689	48	48	29	107	0
Percent	100.0%	39.0%	61.0%	74.8%	5.2%	5.2%	3.1%	11.6%	0.0%
Associate	23.0	0.1	0.9	0.8	0.1	0.0	0.0	0.0	0
Bachelor's	731	39.3%	60.7%	74.7%	4.9%	6.0%	3.6%	10.8%	0.0%
Master's	167	41.3%	58.7%	74.9%	5.4%	2.4%	1.2%	16.2%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=230)	91.0%	87.0%	92.0%	92.0%	88.0%	92.0%	75.0%
Cumulative pass rate (N=141)	94.0%	86.0%	95.0%	93.0%	67.0%	100.0%	100.0%

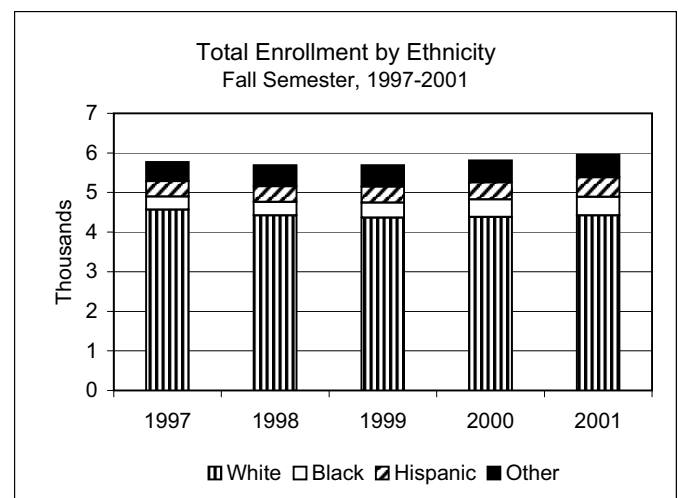
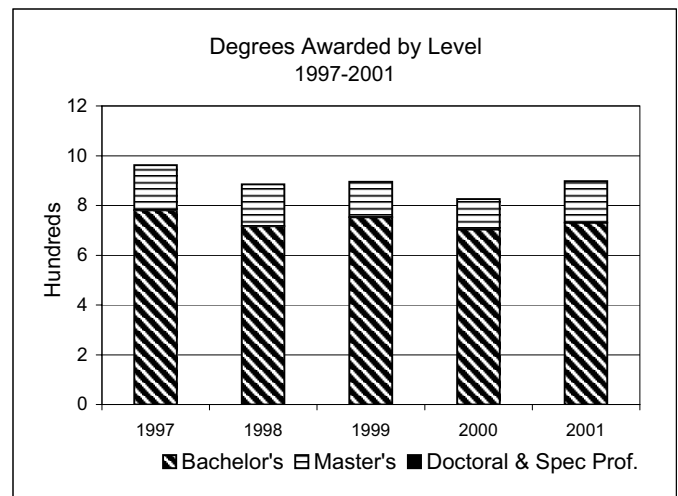
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	23	731	167		
Liberal Arts		195	6		
Science		53	18		
Education			50		
Agriculture					
Engineering					
Technology		9			
Social Sciences & Services		171	46		
Business		196	40		
Health	23	107	7		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$17,994,218	\$3,663	51.6%
Research	\$22,830	\$5	0.1%
Institutional support	\$3,538,102	\$720	10.2%
Scholarships/fellowships	\$4,846,689	\$987	13.9%
O&M Plant	\$3,828,165	\$779	11.0%
Other	\$4,622,364	\$940	13.3%
Subtotal E&G expend.	\$34,852,368	\$7,094	100.0%
Transfers plant/balance	\$12,992,829	\$2,645	
Total	\$47,845,197	\$9,739	
E & G Revenue			
State appropriations	\$23,140,473	\$4,710	48.4%
Tuition & fees	\$12,886,299	\$2,623	26.9%
Return on investment	\$989,983	\$202	2.1%
Gifts, grants & contracts	\$6,313,344	\$1,285	13.2%
Other	\$4,515,098	\$919	9.4%
Total	\$47,845,197	\$9,738	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Institutional	\$2,347	\$0	\$2,347
Private	\$72,279	\$0	\$72,279
Total	\$74,626	\$0	\$74,626



Stephen F. Austin State University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	11,525	4,770	6,755	8,933	1,644	694	176	78	0
Undergraduate	10,237	41.9%	58.1%	76.8%	15.0%	6.3%	1.4%	0.4%	0.0%
Dual enrollment									
Freshman	3,766	40.8%	59.2%	71.2%	19.5%	7.3%	1.5%	0.5%	0.0%
Post-baccalaureate	446	32.1%	67.9%	86.8%	8.3%	3.1%	1.1%	0.7%	0.0%
Graduate	842	39.5%	60.5%	81.5%	8.2%	3.8%	2.7%	3.8%	0.0%
Master's	794	38.2%	61.8%	81.6%	7.9%	3.7%	2.9%	3.9%	0.0%
Doctoral	48	62.5%	37.5%	79.2%	12.5%	6.3%	0.0%	2.1%	0.0%
Professional									
Undergraduate students									
Part-time	12.4%	14.0%	11.2%	13.2%	7.9%	14.5%	10.1%	2.3%	0.0%
Over 24 years of age	11.8%	12.7%	11.1%	12.5%	8.0%	11.7%	12.2%	11.6%	0.0%
Average age	22	22	21	22	21	21	21	21	0
Entering directly from high school	1,891	35.6%	64.4%	69.1%	21.4%	7.9%	1.5%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	8,229	3,172	5,057	5,487	1,618	915	199	10	0
Percent who were admitted	84.5%	81.3%	86.5%	86.8%	77.6%	83.5%	82.9%	70.0%	0.0%
Number who enrolled	2,217	836	1,381	1,545	464	169	36	3	0
Percent who enrolled	26.9%	26.4%	27.3%	28.2%	28.7%	18.5%	18.1%	30.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	819	22.3%	77.7%	65.0%	18.9%	13.8%	2.3%	0.0%	0.0%
Top 10% enrolled	232	19.0%	81.0%	74.6%	18.5%	5.6%	1.3%	0.0%	0.0%
% of statewide Top 10%	1.9%	0.9%	2.5%	2.2%	5.5%	0.6%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,183	831	1,352	1,602	375	156	45	5	0
Number retained after one year	1,296	479	817	965	217	86	25	3	0
Percent retained	59.4%	57.6%	60.4%	60.2%	57.9%	55.1%	55.6%	60.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,759	738	1,021	1,512	129	88	27	3	0
Graduated from this university	37.0%	31.7%	40.7%	38.2%	32.6%	28.4%	18.5%	33.3%	0.0%
Graduated from other Texas public inst.	12.8%	10.3%	14.6%	13.4%	3.9%	13.6%	18.5%	0.0%	0.0%
Persisting at this institution	3.1%	3.5%	2.7%	3.0%	4.7%	3.4%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	10.4%	11.4%	9.7%	10.4%	10.1%	10.2%	14.8%	0.0%	0.0%
Overall graduation & persistence rate	63.3%	56.9%	67.7%	65.0%	51.3%	55.6%	51.8%	33.3%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	2,372	44.7%	55.3%	84.8%	8.5%	5.2%	1.3%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	570	40.7%	59.3%	86.7%	7.0%	5.4%	0.7%	0.2%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	1,041			900	68	54	16	3	
TASP tested	2,230			1,588	425	162	22	33	
Percent passing TASP	44.9%			49.9%	27.1%	41.4%	40.9%	51.5%	
Percent requiring remediation	37.6%			32.0%	62.9%	44.0%	34.2%	44.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	511.8	290.7	221.0	471.4	12.7	12.5	12.2	3.0	
Tenured & tenure-track	333.5	219.0	114.6	312.4	6.0	7.5	6.7	1.0	
Non-Tenured & Non-TA	145.3	57.8	87.5	132.0	5.2	4.0	4.0	0.0	
Teaching assistant	33.0	14.0	19.0	27.0	1.5	1.0	1.5	2.0	
Total faculty headcount									
	632	345	287	576	20	14	17	5	
Percent part-time	14.7%	9.6%	20.9%	14.8%	25.0%	0.0%	17.6%	0.0%	

Stephen F. Austin State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,099	815	1,284	1,788	168	98	31	14	0
Percent	100.0%	38.8%	61.2%	85.2%	8.0%	4.7%	1.5%	0.7%	0.0%
Associate									
Bachelor's	1,774	39.9%	60.1%	85.1%	8.5%	4.8%	1.2%	0.3%	0.0%
Master's	311	32.8%	67.2%	85.5%	5.5%	3.9%	2.9%	2.3%	0.0%
Doctoral	14	35.7%	64.3%	85.7%	7.1%	0.0%	0.0%	7.1%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=983)	94.0%	91.0%	95.0%	96.0%	83.0%	88.0%	95.0%
Cumulative pass rate (N=886)	98.0%	95.0%	99.0%	99.0%	89.0%	100.0%	100.0%

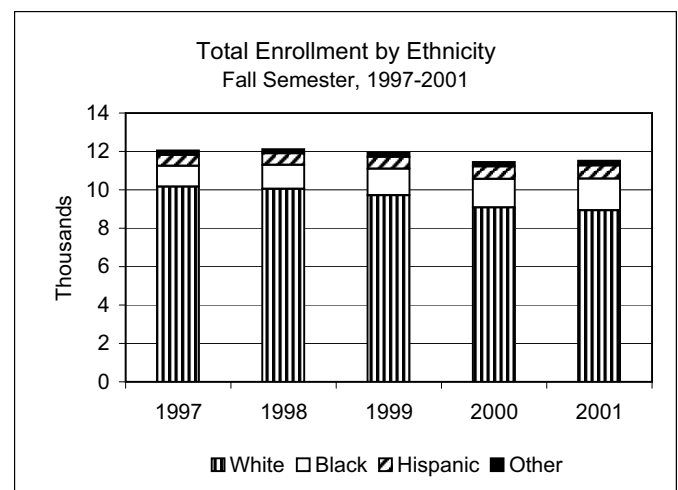
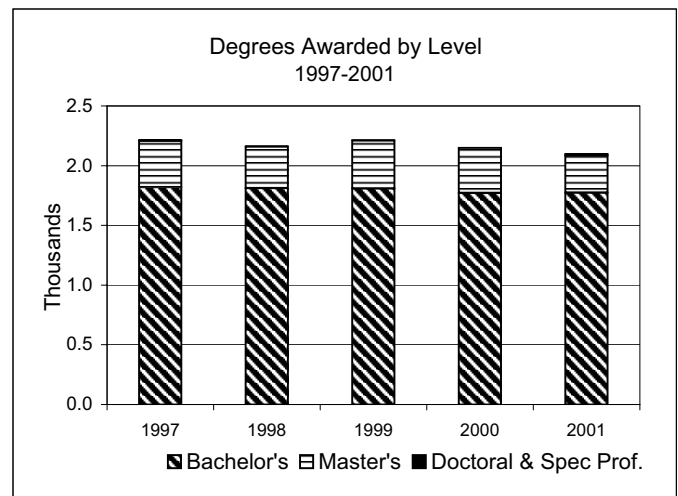
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,774	311	14	
Liberal Arts		580	37		
Science		213	46	3	
Education			116	11	
Agriculture		48	10		
Engineering					
Technology					
Social Sciences & Services		357	51		
Business		422	29		
Health		148	22		
Law		6			

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$43,677,000	\$4,032	48.8%
Research	\$3,015,022	\$278	3.4%
Institutional support	\$9,807,522	\$905	11.0%
Scholarships/fellowships	\$12,111,140	\$1,118	13.5%
O&M Plant	\$9,175,675	\$847	10.3%
Other	\$11,733,235	\$1,083	13.1%
Subtotal E&G expend.	\$89,519,594	\$8,263	100.0%
Transfers plant/balance	\$14,648,397	\$1,352	
Total	\$104,167,991	\$9,615	
E & G Revenue			
State appropriations	\$52,508,648	\$4,847	50.4%
Tuition & fees	\$27,653,991	\$2,553	26.6%
Return on investment	\$2,270,556	\$210	2.2%
Gifts, grants & contracts	\$15,799,416	\$1,458	15.2%
Other	\$5,935,380	\$548	5.7%
Total	\$104,167,991	\$9,616	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,054,239	\$0	\$1,054,239
State	\$91,002	\$0	\$91,002
Institutional	\$1,920,220	\$0	\$1,920,220
Private	\$2,517,590	\$0	\$2,517,590
Total	\$5,583,051	\$0	\$5,583,051



Texas Southern University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	8,119	3,605	4,514	178	7,032	318	214	377	0
Undergraduate	6,486	45.1%	54.9%	1.1%	89.7%	2.5%	2.2%	4.5%	0.0%
Dual enrollment									
Freshman	3,576	48.5%	51.5%	0.9%	90.5%	1.7%	1.0%	5.8%	0.0%
Post-baccalaureate	59	28.8%	71.2%	3.4%	91.5%	0.0%	1.7%	3.4%	0.0%
Graduate	1,574	41.9%	58.1%	6.5%	73.7%	9.9%	4.5%	5.4%	0.0%
Master's	763	36.3%	63.7%	4.2%	81.1%	5.1%	3.7%	5.9%	0.0%
Doctoral	95	35.8%	64.2%	9.5%	85.3%	2.1%	2.1%	1.1%	0.0%
Professional	716	48.7%	51.3%	8.5%	64.2%	16.1%	5.7%	5.4%	0.0%
Undergraduate students									
Part-time	16.0%	14.3%	17.3%	17.6%	15.0%	27.8%	26.1%	23.8%	0.0%
Over 24 years of age	27.2%	24.5%	29.3%	44.6%	25.7%	43.8%	55.6%	28.3%	0.0%
Average age	23	23	24	26	23	26	26	23	0
Entering directly from high school	913	47.6%	52.4%	1.1%	96.8%	1.8%	0.3%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	7,528	3,221	4,307	123	6,357	250	118	670	10
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	1,577	807	770	13	1,418	30	5	111	0
Percent who enrolled	20.9%	25.1%	17.9%	10.6%	22.3%	12.0%	4.2%	16.6%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	163	29.4%	70.6%	1.2%	90.8%	6.1%	1.2%	0.6%	0.0%
Top 10% enrolled	88	33.0%	67.0%	2.3%	89.8%	6.8%	1.1%	0.0%	0.0%
% of statewide Top 10%	0.7%	0.6%	0.8%	0.0%	10.2%	0.3%	0.1%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	1,021	453	568	7	949	23	11	31	0
Number retained after one year	621	243	378	2	591	15	6	7	0
Percent retained	60.8%	53.6%	66.5%	28.6%	62.3%	65.2%	54.5%	22.6%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	1,137	546	591	9	1,060	18	8	42	0
Graduated from this university	10.4%	9.0%	11.7%	0.0%	9.6%	16.7%	37.5%	23.8%	0.0%
Graduated from other Texas public inst.	2.7%	1.8%	3.6%	0.0%	2.6%	5.6%	12.5%	2.4%	0.0%
Persisting at this institution	8.4%	7.9%	9.0%	0.0%	8.9%	5.6%	0.0%	2.4%	0.0%
Persisting at other Texas public inst.	8.9%	6.8%	10.8%	11.1%	8.9%	11.1%	12.5%	7.1%	0.0%
Overall graduation & persistence rate	30.4%	25.5%	35.1%	11.1%	30.0%	39.0%	62.5%	35.7%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	500	44.4%	55.6%	2.6%	79.0%	4.8%	8.6%	5.0%	0.0%
Bacc. degrees to public 2-year transfers	48	29.2%	70.8%	2.1%	81.3%	2.1%	6.3%	8.3%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	35			0	31	2	1	1	
TASP tested	1,032			11	938	26	13	44	
Percent passing TASP	18.2%			36.4%	17.5%	34.6%	15.4%	20.5%	
Percent requiring remediation	79.1%			63.6%	79.9%	60.7%	78.6%	77.8%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	336.7	189.0	147.7	45.2	250.4	6.0	14.1	21.0	
Tenured & tenure-track	201.0	126.7	74.3	30.0	145.3	2.0	11.7	12.0	
Non-Tenured & Non-TA	127.5	59.0	68.4	15.0	100.6	4.0	2.3	5.5	
Teaching assistant	8.2	3.2	5.0	0.2	4.5	0.0	0.0	3.5	
Total faculty headcount	397	216	181	49	301	8	15	24	
Percent part-time	21.7%	15.7%	28.7%	12.2%	24.6%	37.5%	6.7%	8.3%	

Texas Southern University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	896	369	527	28	727	44	35	62	0
Percent	100.0%	41.2%	58.8%	3.1%	81.1%	4.9%	3.9%	6.9%	0.0%
Associate									
Bachelor's	461	41.6%	58.4%	0.9%	90.9%	1.1%	2.2%	5.0%	0.0%
Master's	172	33.1%	66.9%	5.2%	86.0%	0.6%	3.5%	4.7%	0.0%
Doctoral	16	31.3%	68.8%	0.0%	87.5%	0.0%	6.3%	6.3%	0.0%
Professional	247	46.6%	53.4%	6.1%	59.1%	15.4%	7.3%	12.1%	0.0%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=276)	68.0%	61.0%	70.0%	83.0%	65.0%	70.0%	85.0%
Cumulative pass rate (N=294)	81.0%	81.0%	81.0%	79.0%	80.0%	93.0%	50.0%

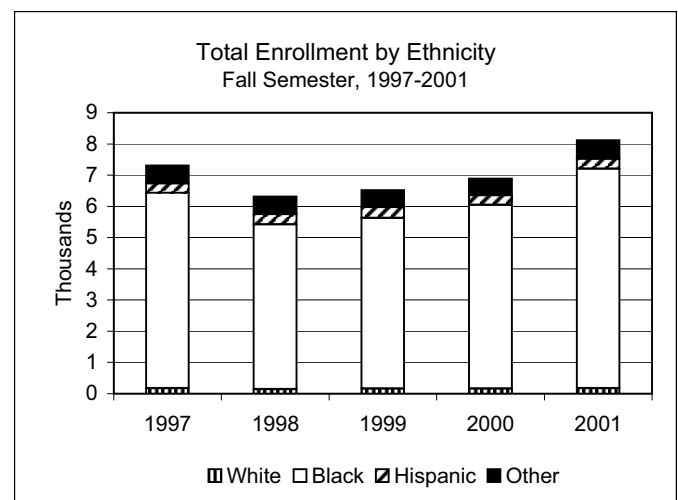
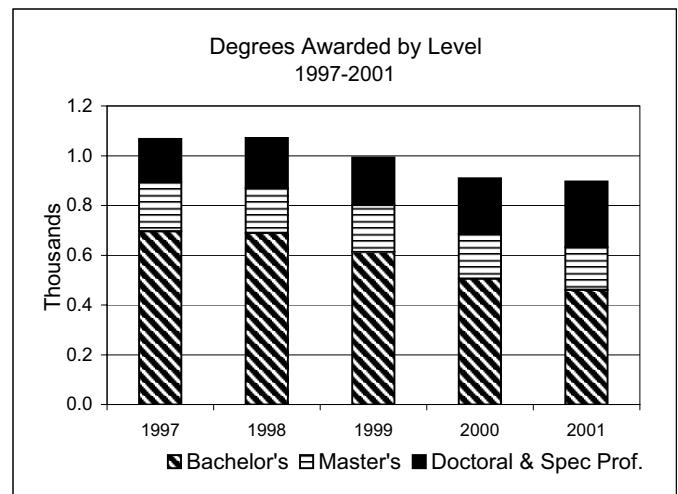
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		461	172	16	247
Liberal Arts		67	9		
Science		66	7		
Education			63	14	
Agriculture					
Engineering					
Technology		31			
Social Sciences & Services		159	51		
Business		102	42		
Health		36			83
Law					164

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$33,658,462	\$5,396	39.3%
Research	\$3,085,130	\$495	3.6%
Institutional support	\$14,369,534	\$2,304	16.8%
Scholarships/fellowships	\$11,814,412	\$1,894	13.8%
O&M Plant	\$7,185,757	\$1,152	8.4%
Other	\$15,584,021	\$2,499	18.2%
Subtotal E&G expend.	\$85,697,316	\$13,740	100.0%
Transfers plant/balance	\$5,768,336	\$925	
Total	\$91,465,652	\$14,665	
E & G Revenue			
State appropriations	\$43,935,647	\$7,043	48.0%
Tuition & fees	\$16,223,951	\$2,601	17.7%
Return on investment	\$810,323	\$130	0.9%
Gifts, grants & contracts	\$26,222,175	\$4,204	28.7%
Other	\$4,273,556	\$685	4.7%
Total	\$91,465,652	\$14,663	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$4,147,663	\$0	\$4,147,663
State	\$672,878	\$0	\$672,878
Institutional	\$0	\$0	\$0
Private	\$109,576	\$0	\$109,576
Total	\$4,930,117	\$0	\$4,930,117



Texas Tech University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	25,416	13,602	11,814	20,387	735	2,478	660	903	253
Undergraduate	21,141	53.6%	46.4%	82.8%	3.0%	10.2%	2.7%	0.7%	0.5%
Dual enrollment									
Freshman	6,331	53.9%	46.1%	82.7%	3.2%	10.0%	3.1%	0.7%	0.4%
Post-baccalaureate	698	40.1%	59.9%	74.4%	4.4%	11.9%	3.3%	2.6%	3.4%
Graduate	3,577	55.7%	44.3%	65.9%	1.9%	6.8%	1.8%	20.3%	3.3%
Master's	1,833	55.4%	44.6%	65.7%	1.8%	7.0%	1.5%	22.3%	1.6%
Doctoral	1,064	56.6%	43.4%	59.1%	1.7%	5.4%	1.7%	29.5%	2.6%
Professional	680	55.1%	44.9%	77.1%	2.4%	8.7%	2.5%	0.6%	8.8%
Undergraduate students									
Part-time	11.1%	12.0%	10.0%	10.3%	14.1%	15.7%	9.6%	13.3%	22.3%
Over 24 years of age	8.1%	8.8%	7.3%	6.8%	14.3%	15.2%	9.2%	17.7%	20.5%
Average age	21	21	21	21	22	22	21	22	25
Entering directly from high school	3,416	51.4%	48.6%	85.5%	2.6%	9.0%	2.7%	0.1%	0.0%
First-time undergraduate admissions									
Number who applied	12,339	6,267	6,072	9,433	672	1,545	532	132	25
Percent who were admitted	73.5%	73.3%	73.8%	77.6%	46.3%	62.9%	72.2%	56.8%	56.0%
Number who enrolled	4,214	2,184	2,030	3,559	114	383	129	25	4
Percent who enrolled	34.2%	34.8%	33.4%	37.7%	17.0%	24.8%	24.2%	18.9%	16.0%
First-time undergraduates' Top 10% status									
Top 10% offers	1,997	39.8%	60.2%	78.4%	3.7%	13.8%	3.8%	0.3%	0.2%
Top 10% enrolled	841	38.9%	61.1%	87.3%	1.9%	7.7%	2.7%	0.2%	0.1%
% of statewide Top 10%	6.8%	6.8%	6.8%	9.3%	2.1%	2.8%	1.8%	3.6%	2.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	3,681	1,835	1,846	3,108	110	333	100	20	10
Number retained after one year	2,957	1,448	1,509	2,526	85	238	89	11	8
Percent retained	80.3%	78.9%	81.7%	81.3%	77.3%	71.5%	89.0%	55.0%	80.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	3,464	1,698	1,766	2,877	106	383	77	21	0
Graduated from this university	50.3%	47.6%	52.9%	53.9%	37.7%	31.3%	39.0%	9.5%	0.0%
Graduated from other Texas public inst.	10.0%	7.5%	12.5%	10.7%	3.8%	7.0%	7.8%	9.5%	0.0%
Persisting at this institution	4.7%	5.7%	3.7%	4.1%	8.5%	7.6%	6.5%	0.0%	0.0%
Persisting at other Texas public inst.	7.4%	8.2%	6.6%	6.5%	11.3%	12.8%	7.8%	4.8%	0.0%
Overall graduation & persistence rate	72.4%	69.0%	75.7%	75.2%	61.3%	58.7%	61.1%	23.8%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	3,324	59.0%	41.0%	81.9%	2.3%	11.7%	2.7%	0.4%	0.9%
Bacc. degrees to public 2-year transfers	643	57.1%	42.9%	82.3%	3.3%	12.0%	1.7%	0.3%	0.5%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	2,879			2,499	44	234	65	37	
TASP tested	3,069			2,386	136	390	58	99	
Percent passing TASP	52.7%			54.9%	34.6%	46.2%	56.9%	47.5%	
Percent requiring remediation	24.4%			22.0%	49.4%	33.7%	20.3%	38.2%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,365.5	897.9	467.6	1,046.1	26.7	60.1	69.6	163.1	
Tenured & tenure-track	790.8	592.1	198.7	653.2	14.3	30.1	55.3	38.0	
Non-Tenured & Non-TA	216.6	105.0	111.5	180.1	4.7	8.5	5.8	17.4	
Teaching assistant	358.2	200.8	157.4	212.8	7.7	21.6	8.5	107.7	
Total faculty headcount	1,947	1,224	723	1,444	37	95	87	284	
Percent part-time	11.2%	9.2%	14.7%	13.9%	2.7%	10.5%	5.7%	1.1%	

Texas Tech University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	4,803	2,592	2,211	3,906	122	425	96	227	27
Percent	100.0%	54.0%	46.0%	81.3%	2.5%	8.8%	2.0%	4.7%	0.6%
Associate									
Bachelor's	3,671	53.1%	46.9%	85.1%	2.9%	9.3%	1.9%	0.7%	0.1%
Master's	817	56.8%	43.2%	66.3%	1.6%	6.7%	2.6%	21.1%	1.7%
Doctoral	121	55.4%	44.6%	71.1%	0.0%	1.7%	1.7%	24.0%	1.7%
Professional	194	56.7%	43.3%	78.9%	1.5%	14.4%	1.5%	0.0%	3.6%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=753)	86.0%	75.0%	89.0%	88.0%	43.0%	74.0%	79.0%
Cumulative pass rate (N=645)	91.0%	84.0%	93.0%	93.0%	88.0%	82.0%	89.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,671	817	121	194

Liberal Arts		1,051	136	20	
Science		268	95	21	
Education			139	27	

Agriculture		172	24	12	
Engineering		236	117	14	
Technology		44			

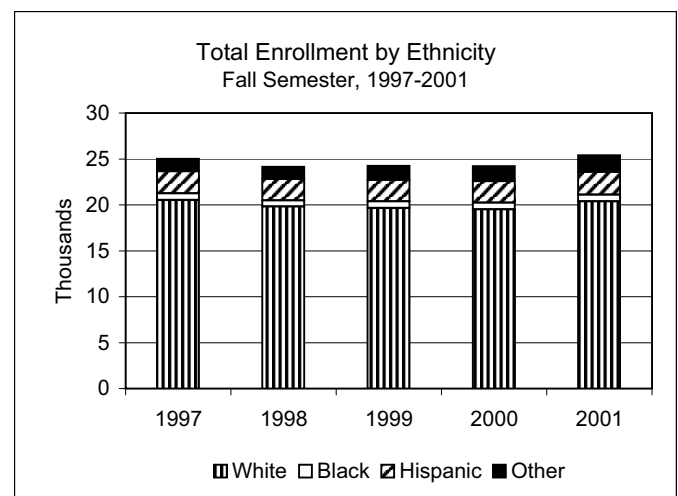
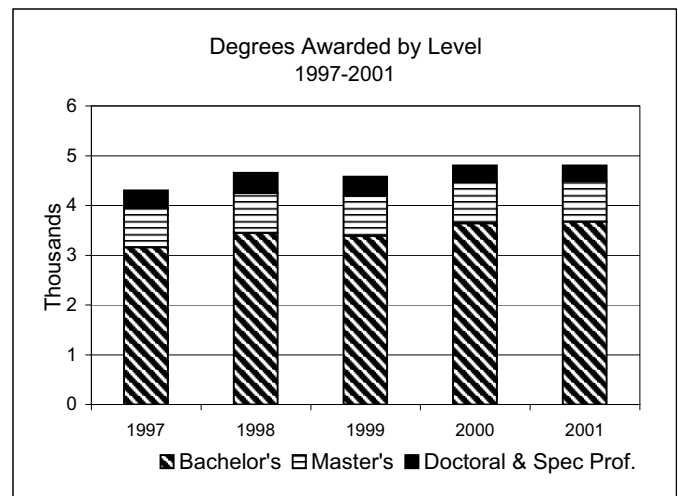
Social Sciences & Services		710	92	19	
Business		1,186	214	8	
Health		4			
Law					194

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$123,423,539	\$5,389	39.5%
Research	\$37,544,899	\$1,639	12.0%
Institutional support	\$26,624,986	\$1,162	8.5%
Scholarships/fellowships	\$30,988,876	\$1,353	9.9%
O&M Plant	\$29,237,500	\$1,277	9.4%
Other	\$65,055,407	\$2,840	20.8%
Subtotal E&G expend.	\$312,875,207	\$13,660	100.0%
Transfers plant/balance	\$22,528,006	\$984	
Total	\$335,403,213	\$14,644	
E & G Revenue			
State appropriations	\$153,883,762	\$6,719	45.9%
Tuition & fees	\$90,100,958	\$3,934	26.9%
Return on investment	\$14,078,994	\$615	4.2%
Gifts, grants & contracts	\$57,144,332	\$2,496	17.0%
Other	\$20,195,167	\$882	6.0%
Total	\$335,403,213	\$14,644	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$20,511,493	\$0	\$20,511,493
State	\$21,350,097	\$0	\$21,350,097
Institutional	\$1,462,594	\$88,169	\$1,550,763
Private	\$8,377,265	\$0	\$8,377,265
Total	\$51,701,449	\$88,169	\$51,789,618



Texas Woman's University, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	7,887	681	7,206	5,140	1,322	817	381	227	0
Undergraduate	4,163	5.3%	94.7%	60.7%	21.1%	11.1%	5.3%	1.8%	0.0%
Dual enrollment	3	0.0%	100.0%	33.3%	66.7%	0.0%	0.0%	0.0%	0.0%
Freshman	876	5.1%	94.9%	52.5%	28.3%	11.8%	5.4%	2.1%	0.0%
Post-baccalaureate	239	11.7%	88.3%	65.7%	18.8%	6.7%	5.0%	3.8%	0.0%
Graduate	3,485	12.4%	87.6%	70.5%	11.4%	9.7%	4.3%	4.0%	0.0%
Master's	2,974	12.2%	87.8%	68.9%	12.6%	10.8%	4.5%	3.2%	0.0%
Doctoral	511	13.7%	86.3%	80.0%	4.5%	3.5%	3.1%	8.8%	0.0%
Professional									
Undergraduate students									
Part-time	26.0%	35.3%	25.5%	28.5%	21.4%	24.8%	20.9%	20.8%	0.0%
Over 24 years of age	34.4%	49.3%	33.6%	38.2%	25.4%	33.7%	26.8%	40.3%	0.0%
Average age	25	27	25	26	24	25	23	25	0
Entering directly from high school	397	3.0%	97.0%	48.6%	30.5%	13.4%	7.6%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,721	102	1,619	775	489	249	78	40	90
Percent who were admitted	53.2%	56.9%	52.9%	56.4%	50.1%	57.4%	56.4%	47.5%	30.0%
Number who enrolled	434	24	410	220	137	52	24	1	0
Percent who enrolled	25.2%	23.5%	25.3%	28.4%	28.0%	20.9%	30.8%	2.5%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	118	6.8%	93.2%	41.5%	24.6%	21.2%	9.3%	0.0%	3.4%
Top 10% enrolled	55	5.5%	94.5%	56.4%	16.4%	16.4%	10.9%	0.0%	0.0%
% of statewide Top 10%	0.4%	0.1%	0.7%	0.4%	1.2%	0.4%	0.5%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	380	11	369	202	106	46	22	4	0
Number retained after one year	253	7	246	123	77	30	19	4	0
Percent retained	66.6%	63.6%	66.7%	60.9%	72.6%	65.2%	86.4%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	397	16	381	219	114	38	23	3	0
Graduated from this university	43.8%	31.3%	44.4%	41.1%	49.1%	44.7%	47.8%	0.0%	0.0%
Graduated from other Texas public inst.	10.6%	6.3%	10.8%	12.3%	7.9%	5.3%	13.0%	33.3%	0.0%
Persisting at this institution	5.5%	0.0%	5.8%	5.9%	5.3%	5.3%	4.3%	0.0%	0.0%
Persisting at other Texas public inst.	8.3%	6.3%	8.4%	6.4%	10.5%	13.2%	8.7%	0.0%	0.0%
Overall graduation & persistence rate	68.2%	43.9%	69.4%	65.7%	72.8%	68.5%	73.8%	33.3%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,524	5.2%	94.8%	64.2%	15.7%	12.5%	6.4%	1.1%	0.0%
Bacc. degrees to public 2-year transfers	479	7.1%	92.9%	66.8%	12.9%	12.5%	7.1%	0.6%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	14			10	0	1	2	1	
TASP tested	640			336	168	78	30	28	
Percent passing TASP	53.3%			64.3%	35.1%	47.4%	50.0%	50.0%	
Percent requiring remediation	45.7%			34.7%	64.9%	51.9%	46.9%	48.3%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	496.8	111.9	384.9	425.3	21.2	23.0	16.1	11.2	
Tenured & tenure-track	266.3	78.8	187.6	231.3	10.0	13.0	12.0	0.0	
Non-Tenured & Non-TA	169.8	26.1	143.7	150.7	7.9	8.8	1.9	0.5	
Teaching assistant	60.7	7.1	53.6	43.2	3.3	1.3	2.3	10.7	
Total faculty headcount	679	147	532	572	32	31	22	22	
Percent part-time	25.9%	28.6%	25.2%	26.6%	31.3%	32.3%	13.6%	4.5%	

Texas Woman's University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,012	190	1,822	1,444	228	168	124	48	0
Percent	100.0%	9.4%	90.6%	71.8%	11.3%	8.3%	6.2%	2.4%	0.0%
Associate									
Bachelor's	1,175	5.5%	94.5%	66.5%	15.4%	9.6%	7.0%	1.5%	0.0%
Master's	742	15.2%	84.8%	79.1%	5.9%	6.3%	5.3%	3.4%	0.0%
Doctoral	95	12.6%	87.4%	80.0%	3.2%	8.4%	3.2%	5.3%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=639)	89.0%	89.0%	89.0%	94.0%	64.0%	88.0%	80.0%
Cumulative pass rate (N=529)	97.0%	90.0%	97.0%	98.0%	83.0%	97.0%	91.0%

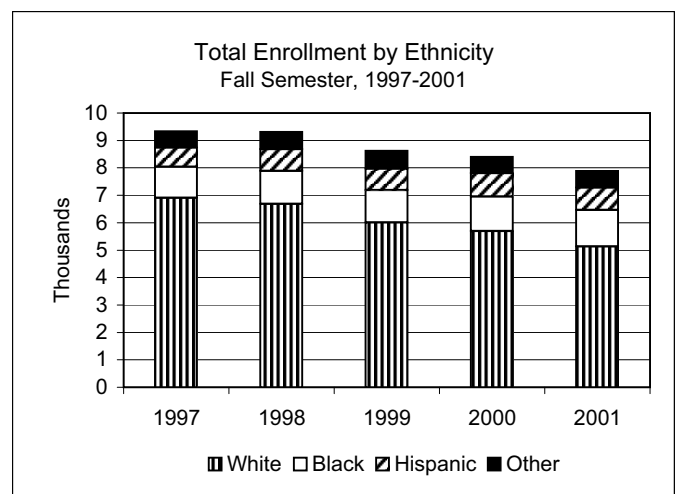
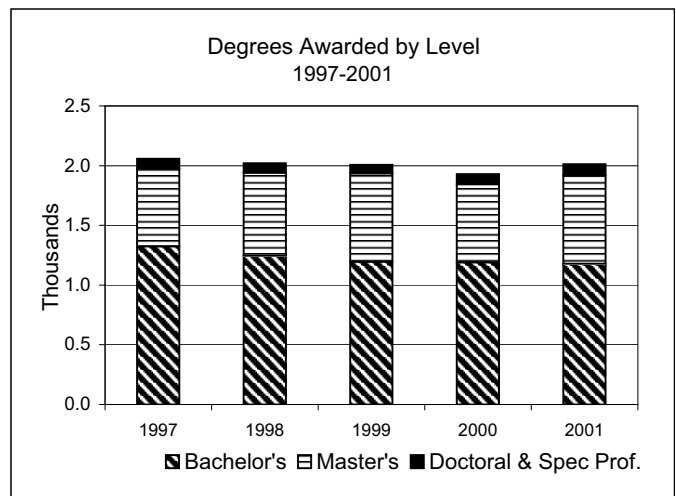
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,175	742	95	
Liberal Arts		238	106	11	
Science		79	68	5	
Education			156	19	
Agriculture					
Engineering					
Technology					
Social Sciences & Services		235	73	31	
Business		75	24	2	
Health		537	315	27	
Law		11			

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$37,911,442	\$5,727	44.9%
Research	\$3,338,806	\$504	4.0%
Institutional support	\$11,456,888	\$1,731	13.6%
Scholarships/fellowships	\$9,622,173	\$1,454	11.4%
O&M Plant	\$9,252,254	\$1,398	11.0%
Other	\$12,904,328	\$1,950	15.3%
Subtotal E&G expend.	\$84,485,891	\$12,764	100.0%
Transfers plant/balance	\$13,796,932	\$2,084	
Total	\$98,282,823	\$14,848	
E & G Revenue			
State appropriations	\$61,004,045	\$9,215	62.1%
Tuition & fees	\$18,175,718	\$2,746	18.5%
Return on investment	\$1,736,273	\$262	1.8%
Gifts, grants & contracts	\$11,097,780	\$1,677	11.3%
Other	\$6,269,007	\$947	6.4%
Total	\$98,282,823	\$14,847	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,321,373	\$0	\$1,321,373
State	\$1,267,435	\$830,873	\$2,098,308
Institutional	\$0	\$0	\$0
Private	\$371,207	\$0	\$371,207
Total	\$2,960,015	\$830,873	\$3,790,888



University of North Texas, Fall 2001

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2001	27,858	12,084	15,774	19,528	2,567	2,283	1,337	1,471	672
Undergraduate	21,675	44.7%	55.3%	70.6%	10.3%	9.0%	5.2%	2.9%	1.9%
Dual enrollment	4	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Freshman	4,718	44.1%	55.9%	69.6%	11.4%	9.4%	6.0%	2.7%	0.8%
Post-baccalaureate	1,608	36.1%	63.9%	69.3%	8.3%	5.7%	4.4%	7.7%	4.5%
Graduate	4,575	39.8%	60.2%	68.1%	4.2%	5.2%	2.9%	15.7%	4.0%
Master's	3,383	37.2%	62.8%	67.7%	4.4%	5.9%	2.7%	15.1%	4.2%
Doctoral	1,192	47.1%	52.9%	69.3%	3.4%	3.5%	3.2%	17.1%	3.5%
Professional									
Undergraduate students									
Part-time	22.0%	23.7%	20.7%	22.2%	20.1%	22.4%	22.8%	18.7%	27.9%
Over 24 years of age	18.7%	22.2%	15.8%	18.4%	16.9%	20.1%	17.1%	22.5%	32.0%
Average age	22	23	22	22	22	22	22	23	24
Entering directly from high school	2,326	40.5%	59.5%	72.9%	11.5%	10.9%	4.2%	0.1%	0.4%
First-time undergraduate admissions									
Number who applied	7,615	3,103	4,512	5,062	1,046	950	421	108	28
Percent who were admitted	79.1%	76.5%	80.9%	82.4%	63.5%	77.9%	79.3%	82.4%	89.3%
Number who enrolled	2,883	1,192	1,691	2,058	329	309	129	54	4
Percent who enrolled	37.9%	38.4%	37.5%	40.7%	31.5%	32.5%	30.6%	50.0%	14.3%
First-time undergraduates' Top 10% status									
Top 10% offers	921	29.9%	70.1%	65.0%	12.3%	15.9%	5.9%	0.4%	0.5%
Top 10% enrolled	450	30.4%	69.6%	72.0%	9.6%	12.2%	5.1%	0.7%	0.4%
% of statewide Top 10%	3.6%	2.8%	4.2%	4.1%	5.5%	2.4%	1.8%	5.5%	3.9%
Retention of first-time, full-time freshmen entering Fall 2000									
FT freshmen entering Fall 2000	2,794	1,165	1,629	1,955	357	271	150	46	15
Number retained after one year	1,883	770	1,113	1,322	249	171	104	28	9
Percent retained	67.4%	66.1%	68.3%	67.6%	69.7%	63.1%	69.3%	60.9%	60.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1995									
FT undergraduates entering Fall 1995	2,137	954	1,183	1,618	205	156	135	23	0
Graduated from this university	36.8%	30.1%	42.2%	37.6%	37.6%	32.1%	27.4%	56.5%	0.0%
Graduated from other Texas public inst.	10.8%	7.4%	13.4%	10.4%	5.9%	10.3%	23.0%	8.7%	0.0%
Persisting at this institution	7.7%	9.6%	6.2%	7.4%	11.7%	9.0%	5.2%	0.0%	0.0%
Persisting at other Texas public inst.	7.4%	7.7%	7.2%	7.4%	4.9%	10.9%	8.9%	0.0%	0.0%
Overall graduation & persistence rate	62.7%	54.8%	69.0%	62.8%	60.1%	62.3%	64.5%	65.2%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,016	46.1%	53.9%	73.5%	8.2%	9.4%	5.3%	1.4%	2.2%
Bacc. degrees to public 2-year transfers	1,220	41.9%	58.1%	78.0%	6.7%	9.2%	3.9%	2.1%	0.0%
College readiness, FY 2000-2001									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	2,662			2,190	117	198	129	28	
TASP tested	3,262			2,177	470	362	226	27	
Percent passing TASP	50.0%			54.7%	35.3%	48.3%	41.2%	25.9%	
Percent requiring remediation	27.5%			22.6%	51.8%	33.4%	37.5%	36.4%	
Faculty, Fall 2001									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,162.0	709.5	452.5	954.5	42.5	41.0	90.1	34.0	
Tenured & tenure-track	674.2	478.5	195.7	564.2	26.8	22.0	45.0	16.3	
Non-Tenured & Non-TA	275.6	127.2	148.5	235.7	7.7	11.3	13.6	7.4	
Teaching assistant	212.2	103.9	108.3	154.6	8.1	7.7	31.5	10.4	
Total faculty headcount	1,619	930	689	1,324	61	55	130	49	
Percent part-time	19.8%	16.3%	24.4%	22.0%	14.8%	14.5%	3.8%	14.3%	

University of North Texas, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	4,937	2,035	2,902	3,754	331	364	178	310	0
Percent	100.0%	41.2%	58.8%	76.0%	6.7%	7.4%	3.6%	6.3%	0.0%
Associate									
Bachelor's	3,671	42.1%	57.9%	76.8%	8.1%	8.3%	3.9%	2.9%	0.0%
Master's	1,121	38.1%	61.9%	73.4%	2.8%	4.9%	2.6%	16.3%	0.0%
Doctoral	145	44.1%	55.9%	77.9%	0.7%	4.1%	4.1%	13.1%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=1,007)	92.0%	86.0%	93.0%	94.0%	72.0%	82.0%	87.0%
Cumulative pass rate (N=665)	97.0%	95.0%	97.0%	97.0%	100.0%	82.0%	92.0%

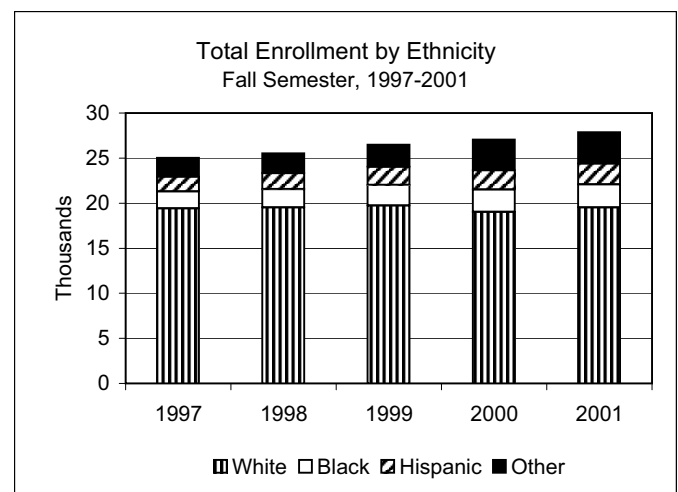
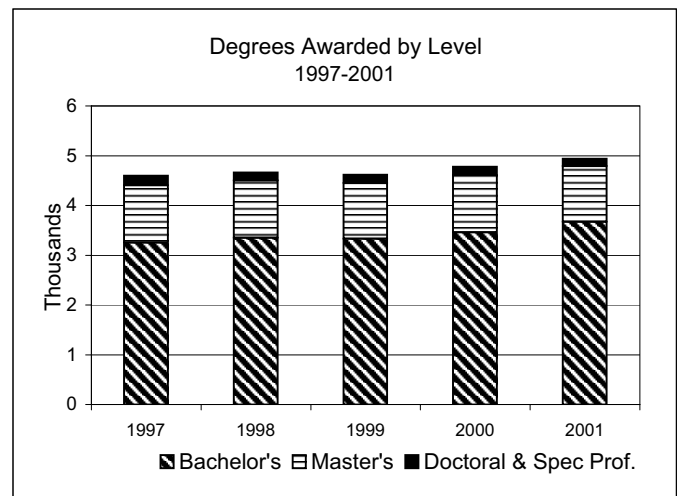
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,671	1,121	145	
Liberal Arts		1,411	254	18	
Science		224	116	25	
Education			318	58	
Agriculture					
Engineering					
Technology		28	4		
Social Sciences & Services		873	173	40	
Business		1,019	179	4	
Health		116	77		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$109,393,676	\$4,684	45.0%
Research	\$16,206,376	\$694	6.7%
Institutional support	\$24,646,270	\$1,055	10.1%
Scholarships/fellowships	\$28,163,862	\$1,206	11.6%
O&M Plant	\$14,969,658	\$641	6.2%
Other	\$49,650,617	\$2,126	20.4%
Subtotal E&G expend.	\$243,030,459	\$10,406	100.0%
Transfers plant/balance	\$27,306,594	\$1,169	
Total	\$270,337,053	\$11,575	
E & G Revenue			
State appropriations	\$123,182,292	\$5,274	45.6%
Tuition & fees	\$79,429,003	\$3,401	29.4%
Return on investment	\$8,210,287	\$352	3.0%
Gifts, grants & contracts	\$45,234,539	\$1,936	16.7%
Other	\$14,280,932	\$612	5.3%
Total	\$270,337,053	\$11,575	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$8,827,975	\$0	\$8,827,975
State	\$1,297,404	\$3,839,254	\$5,136,658
Institutional	\$0	\$2,148,626	\$2,148,626
Private	\$2,762,137	\$0	\$2,762,137
Total	\$12,887,516	\$5,987,880	\$18,875,396



Appendix

Appendix

Table of Abbreviated Names and Carnegie Classification

<u>Institution</u>	<u>Abbreviated Name</u>	<u>Carnegie Classification, 2000</u>
Texas A&M University System	TAMU System	
Prairie View A&M University	Prairie View A&M U	Master's (Comprehensive) I
Tarleton State University	Tarleton State U	Master's (Comprehensive) I
Texas A&M International University	Texas A&M International U	Master's (Comprehensive) I
Texas A&M University	Texas A&M U	Doctoral/Research-Extensive
Texas A&M University at Galveston	Texas A&M U-Galveston	Baccalaureate (Liberal Arts)
Texas A&M University-Commerce	Texas A&M U-Commerce	Doctoral/Research-Intensive
Texas A&M University-Corpus Christi	Texas A&M U-Corpus Christi	Master's (Comprehensive) I
Texas A&M University-Kingsville	Texas A&M U-Kingsville	Doctoral/Research-Intensive
Texas A&M University-Texarkana	Texas A&M U-Texarkana	Master's (Comprehensive) I
West Texas A&M University	West Texas A&M U	Master's (Comprehensive) I
Texas State University System	Texas State System	
Angelo State University	Angelo State U	Master's (Comprehensive) I
Lamar University-Beaumont	Lamar U	Master's (Comprehensive) I
Sam Houston State University	Sam Houston State U	Master's (Comprehensive) I
Southwest Texas State University	Southwest Texas State U	Master's (Comprehensive) I
Sul Ross State University	Sul Ross State U	Master's (Comprehensive) I
Sul Ross State University-Rio Grande Center	Sul Ross-Rio Grande	
The University of Texas System	UT System	
The University of Texas at Arlington	U of Texas-Arlington	Doctoral/Research-Extensive
The University of Texas at Austin	U of Texas-Austin	Doctoral/Research-Extensive
The University of Texas at Brownsville	U of Texas-Brownsville	Master's (Comprehensive) I
The University of Texas at Dallas	U of Texas-Dallas	Doctoral/Research-Intensive
The University of Texas at El Paso	U of Texas-El Paso	Doctoral/Research-Intensive
The University of Texas-Pan American	U of Texas-Pan American	Master's (Comprehensive) I
The University of Texas of the Permian Basin	U of Texas-Permian Basin	Master's (Comprehensive) I
The University of Texas at San Antonio	U of Texas-San Antonio	Master's (Comprehensive) I
The University of Texas at Tyler	U of Texas-Tyler	Master's (Comprehensive) I
University of Houston System	UH System	
University of Houston	U of Houston	Doctoral/Research-Extensive
University of Houston-Clear Lake	U of Houston-Clear Lake	Master's (Comprehensive) I
University of Houston-Downtown	U of Houston-Downtown	Baccalaureate (General)
University of Houston-Victoria	U of Houston-Victoria	Master's (Comprehensive) I
Others	Others	
Midwestern State University	Midwestern State U	Master's (Comprehensive) I
Stephen F. Austin State University	Stephen F. Austin State U	Master's (Comprehensive) I
Texas Southern University	Texas Southern U	Doctoral/Research-Intensive
Texas Tech University	Texas Tech U	Doctoral/Research-Extensive
Texas Woman's University	Texas Woman's U	Doctoral/Research-Intensive
University of North Texas	U of North Texas	Doctoral/Research-Extensive

Carnegie Classification, Fall 2001

Notes:

Carnegie Classification. The Carnegie Classification of Higher Education groups American colleges and universities according to their missions. The Carnegie system aims to cluster institutions with similar programs and purposes. In August 2000 the Carnegie Foundation for the Advancement of Teaching adopted a new classification system. Carnegie classifies institutions primarily on the basis of the highest level of degree awarded. The definitions used for the revised classification are given below.

Doctorate-granting institutions

Doctoral/Research Universities -- Extensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award 50 or more doctoral degrees per year across at least 15 disciplines.

Doctoral/Research Universities -- Intensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award at least ten doctoral degrees per year across three or more disciplines, or at least 20 doctoral degrees per year overall.

Master's (Comprehensive) Colleges and Universities

Master's (Comprehensive) Colleges and Universities I: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 40 or more master's degrees per year across three or more disciplines.

Master's (Comprehensive) Colleges and Universities II: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 20 or more master's degrees per year.

Baccalaureate Colleges

Baccalaureate Colleges -- Liberal Arts: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award at least half of their baccalaureate degrees in liberal arts fields.

Baccalaureate Colleges -- General: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award less than half of their baccalaureate degrees in liberal arts fields.