

ARCHIVED BINDER

BREAUX ACT

COASTAL WETLANDS, PLANNING, PROTECTION AND RESTORATION ACT



TASK FORCE MEETING

MAY 4, 2005

Lafayette, Louisiana

BREAUX ACT
COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING

AGENDA

May 4, 2005 9:30 a.m.

Location: Estuarine Fisheries and Habitat Center

Conference Room 119
646 Cajundome Blvd.
Lafayette, Louisiana

Documentation of Task Force and Technical Committee meetings may be found at:
http://www.mvn.usace.army.mil/pd/cwppra_mission.htm or
<http://lacoast.gov/reports/program/index.asp>

- | Tab Number | Agenda Item |
|-------------------|--|
| 1. | Meeting Initiation: 9:30 a.m. to 9:40 a.m.
a. Introduction of Task Force members or alternates.
b. Opening remarks of Task Force members. |
| 2. | Adoption of Minutes from the February 17, 2005 Task Force Meeting: 9:40 a.m. to 9:45 a.m. |
| 3. | Status of Breaux Act Program Funds and Projects (Browning): 9:45 a.m. to 9:55 a.m. Ms. Gay Browning will discuss the construction program and status of the CWPPRA accounts. |
| 4. | Decision: Approval of the CWPPRA Programmatic Assessment to be Conducted in 2005 (Rowan): 9:55 a.m. to 10:25 a.m. The Task Force will review and consider approval of the Technical Committee's proposal for a Programmatic Assessment of the CWPPRA program to be conducted in 2005. In February, the Task Force directed the Technical Committee to develop a proposal for the assessment after the Task Force provided additional guidance on the scope of the assessment. The goal of the assessment is to evaluate the program and potentially refine the role of the CWPPRA, in light of fourteen years of program progress, the LCA program and fourteen years of remaining authorization. |
| 5. | Report/Decision: Report of the Technical Committee's Selection of PPL 15 Candidate Projects and Decision to Continue PPL 15 Process (Podany) 10:25 a.m. to 10:55 a.m. The Technical Committee will report the results of the PPL 15 candidate selection and will outline the remaining activities and funding to complete PPL 15. At the March 16, 2005 Technical Committee meeting the Technical Committee selected six projects for candidate evaluations of eleven nominees reviewed coast wide for PPL 15. The six candidate projects selected are listed below. The Task Force will make a decision regarding the continuation of the PPL 15 process. |

Bayou Lamoque Freshwater Diversion
 Lake Hermitage Marsh Creation
 Venice Ponds Creation Marsh Creation and Crevasses
 South Terrebonne Parish Marsh Creation
 Bird Island/Southwest Pass Marsh Creation and Shoreline Protection
 South Pecan Island Freshwater Introduction

6. **Discussion: Initial Discussion Regarding FY06 Budget Development (Process, Size, Funding, etc) (Podany) 10:55 a.m. to 11:05 a.m.** The FY06 planning program budget discussion will be initiated, including a discussion on the PPL 16.
7. **Discussion/Decision: Availability of Funding for Two Contingently Approved PPL 14 Projects (Podany) 11:05 a.m. to 11:20 a.m.** Two projects were contingently approved for Phase I funding by the Task Force in February 2005 due to the limited funding available to the CWPPRA program at that time. Availability of CWPPRA funds and status of the projects will be reviewed and discussed.

Contingently approved, if funds are available by August 31, 2005:

South Shore of the Pen Shoreline Protection and Marsh Creation	\$1,311,146
East Marsh Island Marsh Creation	<u>\$1,193,606</u>
Subtotal	\$2,504,752

8. **Report: Public Outreach Committee Report (Testroet-Bergeron) 11:20 a.m. to 11:35 a.m.** Ms. Susan Testroet-Bergeron will present a Public Outreach Committee report on the status of the Educational Partnership Program.
9. **Additional Agenda Items 11:35 a.m. to 11:45 a.m.**
10. **Request for Public Comments 11:45 a.m. to 11:55 a.m.**
11. **Announcement: Date and Location of the Next Task Force Meeting 11:55 a.m. to 12:00 a.m.** The next meeting of the Task Force is scheduled for 9:30 a.m., July 27, 2005 in New Orleans, Louisiana.
12. **Announcement: Dates and Locations of Upcoming CWPPRA Administrative Meetings (Podany):**

2005			
June 8, 2005	9:30 a.m.	Technical Committee	Baton Rouge
* July 27, 2005	9:30 a.m.	Task Force	New Orleans
<i>* Previously scheduled for July 13, 2005</i>			
August 30, 2005	7:00 p.m.	PPL 15 Public Meeting	Abbeville
August 31, 2005	7:00 p.m.	PPL 15 Public Meeting	New Orleans
September 14, 2005	9:30 a.m.	Technical Committee	New Orleans
** October 26, 2005	9:30 a.m.	Task Force	New Orleans
<i>** Previously scheduled for October 19, 2005</i>			
December 7, 2005	9:30 a.m.	Technical Committee	Baton Rouge
2006			
January 25, 2006	9:30 a.m.	Task Force	Baton Rouge
March 15, 2006	9:30 a.m.	Technical Committee	New Orleans
April 12, 2006	9:30 a.m.	Task Force	Lafayette
June 14, 2006	9:30 a.m.	Technical Committee	Baton Rouge

July 12, 2006	9:30 a.m.	Task Force	New Orleans
August 30, 2006	7:00 p.m.	PPL 16 Public Meeting	Abbeville
August 31, 2006	7:00 p.m.	PPL 16 Public Meeting	New Orleans
September 13, 2006	9:30 a.m.	Technical Committee	New Orleans
October 18, 2006	9:30 a.m.	Task Force	New Orleans
December 6, 2006	9:30 a.m.	Technical Committee	Baton Rouge
		2007	
January 31, 2007	9:30 a.m.	Task Force	Baton Rouge

Adjourn

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

<u>Task Force Member</u>	<u>Member's Representative</u>
Governor, State of Louisiana	Ms. Sidney Coffee Executive Assistant for Coastal Activities Office of the Governor Governor's Office of Coastal Activities Capitol Annex -Suite 138 1051 North 3rd Street Baton Rouge, LA 70802 (225) 342-3968 Fax: (504) 342-5214
Administrator, EPA	Mr. Miguel Flores Director, Water Quality Protection Division Region VI Environmental Protection Agency 1445 Ross Ave. Dallas, Texas 75202 (214) 665-7101; Fax: (214) 665-7373
Secretary, Department of the Interior	Mr. Sam Hamilton Regional Director, Southeast Region U. S. Fish and Wildlife Service 1875 Century Blvd. Atlanta, Ga. 30345 (404) 679-4000; Fax (404) 679-4006

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS (cont.)

<u>Task Force Member</u>	<u>Member's Representative</u>
Secretary, Department of Agriculture	Mr. Donald Gohmert State Conservationist Natural Resources Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; Fax: (318) 473-7682
Secretary, Department of Commerce	Mr. Rollie Schmitten National Oceanic and Atmospheric Administration Director, Office of Habitat Conservation, National Marine Fisheries Service 1315 East-West Highway, Rm 15253 Silver Spring, Maryland 20910 (301) 713-0174; Fax: (301) 713-0184
Secretary of the Army (Chairman)	Col. Peter J. Rowan District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND
RESTORATION ACT

IMPLEMENTATION PLAN

TASK FORCE PROCEDURES

I. Task Force Meetings and Attendance

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

II. Administrative Procedures

A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

C. Agenda Development/Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

E. Distribution of Information/Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

III. **Miscellaneous**

A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

ADOPTION OF MINUTES FROM FEBRUARY 17, 2005 TASK FORCE MEETING

For Information and Discussion

Mr. Podany will present the minutes from the last Task Force meeting. Task Force members may provide suggestions for additional information to be included in the official minutes.

BREAUX ACT
Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING
February 17, 2005

Minutes

I. INTRODUCTION

Colonel Peter J. Rowan convened the 57th meeting of the Louisiana Coastal Wetlands Conservation and Restoration Act Task Force. The meeting began at 9:45 a.m. on February 17, 2005 at the U.S. Army Corps of Engineers, New Orleans District, Division Assembly Room, 7400 Leake Avenue, New Orleans, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed into law (PL 101-646, Title III) by President George Bush on November 29, 1990.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members in attendance:

Mr. Donald Gohmert, Natural Resources Conservation Service (NRCS)
Mr. Sam Hamilton, U.S. Fish and Wildlife Service (USFWS)
Mr. Miguel Flores, U.S. Environmental Protection Agency (USEPA)
Mr. Rolland Schmitten, National Marine Fisheries Service (NMFS)
Ms. Sidney Coffee, State of Louisiana, Governor's Office
Colonel Peter J. Rowan, U.S. Army Corps of Engineers (USACE)

III. ADOPTION OF MINUTES FROM OCTOBER 2004 TASK FORCE MEETING

Colonel Rowan called for a motion to adopt the minutes from the October 13, 2004 Task Force Meeting.

Mr. Donald Gohmert moved to accept the minutes. Mr. Rolland Schmitten seconded, and the Task Force passed the motion to adopt the minutes with no changes.

IV. TASK FORCE DECISIONS

A. Request: Programmatic Assessment of the CWPPRA Program and Coastal Restoration Plan

Colonel Peter Rowan highlighted the history and success of the Breaux Act program. In 1993, the Task Force developed a restoration plan and strategy for CWPPRA. After it became apparent that Breaux Act could not address the scope of the coastal erosion problem in

Louisiana, the Coast 2050 Plan was prepared to identify strategies for comprehensive coastal activities. More recently, in December 2004, the Omnibus Appropriations Bill extended the Breaux Act to 2019 and the Corps completed the Louisiana Coastal Area (LCA) Near-Term Plan. Key features of CWPPRA include a multi-agency Task Force; public and parish involvement; awareness, education, and outreach; and a coast-wide monitoring system.

Colonel Rowan noted that CWPPRA is at a critical juncture, nearly halfway through its authorized life. Authorization is pending for the LCA Near-Term Plan. He believes a programmatic assessment is necessary to look at what CWPPRA has already delivered on a coastal basis and to examine the strategic role of CWPPRA within this new operating timeline and operating environment. One question is how the niche that CWPPRA fills will align with larger coastal programs in Louisiana. The assessment should define what CWPPRA is and is not and examine its role against LCA as well as the restoration priorities, criteria, and guidelines.

Colonel Rowan proposed that the Task Force place organizational priority on this assessment and consider canceling, delaying, or holding in abeyance PPL14 and 15 in order to guarantee a delivery of this programmatic assessment in a less than one year. The primary focus of the Task Force should be to set the future course for the program. The 129 projects on the books under PPLs 1-13 would continue during this time. Colonel Rowan asked the Task Force to prepare itself for the challenges of the next 14 years. The coastal programs are not rivals; rather they are complimentary. This multi-agency Task Force is a critical piece of the program that is geared toward delivery of projects.

The floor was opened to the Task Force for discussion:

Ms. Sidney Coffee agreed that the program is at the juncture where assessment is needed to examine the processes and programming. Speaking for the Governor, Ms. Coffee continued, a lot of work, time, effort, energy, and money has gone into developing the 14th PPL and the parishes have an understanding and trust that these projects would be reviewed. She wanted the Task Force to consider moving forward with PPL 14 and was less inclined to rush forward with the development of PPL 15. She suggested that it would not be necessary to take a whole year for the assessment; it could be completed within six months. Ms. Coffee suggested that an outside firm facilitate the assessment. The parishes should also be involved. Ms. Coffee believed that if the Task Force did not do this, others would do it for them. She would much rather have the Task Force address the issue than someone else.

Mr. Rolland Schmitten believes it is healthy to discuss and learn from successes and failures. He has always held the view that CWPPRA and LCA are compatible and it is good to define and clarify that positive relationship. There will always be a role for quick, small-sized restoration projects. CWPPRA has shown its capabilities of wetland restoration through 15 years of experience. There is also a very positive relationship between CWPPRA and the parishes, public, and private owners. Mr. Schmitten supported the request for a programmatic assessment but was not prepared to do this at the cost of PPL 14. He was prepared; however, to delay PPL15 until the program could determine what's required to complete the assessment.

Mr. Miguel Flores agreed that the PPL 14 process needed to continue. A lot of effort has gone into the development of PPL 14. The Task Force should move forward and approve the projects based upon the Technical Committee's recommendation. Every organization needs to look at itself periodically, then adapt to ensure the needs of the public and State are being met. Mr. Flores was in favor of stepping back to look how CWPPRA might be changed. With respect to PPL 15, the Task Force should determine the scope and potential cost of the assessment to determine the impact to the existing PPL development process. Regardless of the time period to complete, the assessment should be a high quality, thorough product that will determine how CWPPRA fits with LCA.

Mr. Sam Hamilton supported development of this assessment because there are growing pressures to examine Federal spending to ensure programs are achieving the maximum value. It is time to do an updated restoration plan analysis and it should be the highest priority of the Task Force. One reason CWPPRA is so successful is because of the relationship between the State and Federal government and the local communities. Mr. Hamilton supported the selection of a 14th PPL and was agreeable to discussing the future of a 15th PPL. Mr. Hamilton compared CWPPRA to the Everglades Accelerate 8 program. The Accelerate 8 program was retrofitted into the Everglades program to deal with the urgent need to demonstrate "ground results" in the Everglades. In Louisiana, a program like the Accelerate 8 program would not be needed because we already have CWPPRA. This is a great opportunity to showcase CWPPRA's success. A clear picture of the future of CWPPRA and its relationship with overall restoration is important. We need to continue with both LCA and Breaux Act since both programs compliment each other.

Mr. Donald Gohmert agreed with everything stated. CWPPRA is a program that has developed and matured to construct projects that quickly meet local needs. The local people have helped to identify and develop projects; it has been highly successful. CWPPRA is inclusive; it includes Federal, State, and local involvement. Mr. Gohmert stated that he believes that CWPPRA is at a mid-point and needs to show its successes, benefits, and accomplishments. LCA did not come along because CWPPRA was a failure; it came along because of needs much greater than the scope of CWPPRA. Mr. Gohmert stated that he believes that CWPPRA would not duplicate LCA but the Task Force has reached a point where it has to show why it is not duplicative. This should not be done at the expense of PPLs 14 and 15. The assessment is important in order to demonstrate the achievements, results, success, maturity, organization, and efforts of CWPPRA. It is also important to show what is left for CWPPRA between now and 2019 and how LCA would compliment or supplement CWPPRA. We know that we have a \$14B problem in Louisiana. While we are working on what LCA can fund, we need to have CWPPRA to keep what we have before it's lost.

The floor was opened to the public for comments:

Ms. Karen Gautreaux, Deputy Secretary of DEQ, applauded the Task Force for bringing up this issue and supported completion of the assessment. She hoped that the Task Force would support approval of PPL 14.

Mr. Sherwood “Woody” Gagliano, on behalf of St. Bernard Parish President Henry Rodriguez, agreed this issue needed to be discussed. CWPPRA has been very instrumental in allowing local government to provide input on important decisions. The LCA framework does not seem to provide the same opportunity. He requested that this local interaction be allowed to continue under LCA.

Mr. Benny Rousselle, Plaquemines Parish President, wanted to ensure that local governments would be involved in the assessment process. He wanted to make sure that PPL 14 would move forward without delay, though he was not sure if there would be enough resources for PPL 15. If this assessment would enhance the program, he would consider supporting it.

Mr. Randy Moertle, representing landowners across the state, stated that he believed that private landowners need to be present during these discussions since the biggest landowners in the state are private landowners. He is concerned about a statement he heard at the last Governor’s Commission, which stated that CWPPRA could be rolled into LCA. The western portion of the state has been left out of LCA. CWPPRA is necessary and needs to include the other side of the state as well. There are no projects for the western side included in PPL 14, but there are some nominations for PPL 15. He would not like to see PPL 15 stopped or delayed.

Mr. Steve Vaughn, District 5 Councilman in Plaquemines Parish, stated that he believes it is crucial to fund PPL 14 as well as to complete the assessment. If it takes six or nine months, it would be a healthy way to determine if CWPPRA is moving in the right direction. Building levees are critical, but marshes behind the levees are needed to protect the levee system. He hoped the Task Force would approve PPL 14.

Mr. Carlton Dufrechou, representing the Lake Pontchartrain Basin Foundation, stated that 8,400 acres in the Pontchartrain Basin have benefited from CWPPRA; however, they have lost 15-20 times that amount. He voiced his support of the programmatic assessment of CWPPRA and asked that we try to make the program more efficient than it is now. He also suggested keeping the big picture in mind. The foundation has recognized that *restoration* of the Pontchartrain Basin is probably not feasible. They are looking at what is truly *sustainable*, which should consider the infrastructure and uses for the areas.

Mr. Andrew MacInnes, Coastal Zone Administrator for Plaquemines Parish, stated that he would hate to see PPLs 14 and 15 projects put on hold; they are too important. Half of the projects in CWPPRA have been built, while the others are in review, study, or design. Just because a project is nominated does not mean it will be built; there are projects in the early PPLs that are still not built. He believed that the program could concurrently continue with PPL development and complete the assessment. LCA is so far off in the future; CWPPRA is all they have for now.

Mr. Dan Arceneaux, representing the St. Bernard Parish Coastal Zone Advisory Committee, stated that he worked on the Coast 2050 Plan in the 1990s, but didn’t get as much input into LCA. Mr. Arceneaux presented a scenario to the Task Force regarding nominations for PPL15. The St. Bernard Parish President and the Coastal Zone Advisory Committee decided which projects they would nominate at the PPL15 Regional Planning Team meetings and he felt

that he was blindsided by a project proposed by NOAA. NOAA nominated an expensive freshwater diversion project that would cost over \$40 million. He believed that this is why their project did not make the PPL 15 nominee list. He would like concerned citizens and St. Bernard Parish to be included in the discussion for any projects proposed for St. Bernard Parish.

Mr. Skip Haller, private landowner and concerned citizen, stated that he believes that doing anything to affect CWPPRA and its concepts would be a big mistake. He noted that any delay of these projects is a mistake and urged the Task Force to move forward with current projects.

Mr. Windell Curole, Lafourche Parish Coastal Zone Administrator, noted that CWPPRA is the process that is working right now, not one that may come along in the future. There is no guarantee that money will be available once LCA is authorized. As long as we have CWPPRA, it is important to do what we can with existing projects. Mr. Curole suggested letting the parishes write the assessment instead of a contractor. He wanted to see 70 percent of the funds go to contractors actually building projects. Mr. Curole would like to move forward with constructing projects and indicated that any assessment should be done quickly.

Mr. Ronald LaBranco, a landowner near White Ditch, commented that he and his family have worked on the White Ditch PPL14 project. He noted that not approving the project at this late date or delaying PPL14 would be very discouraging.

Mr. W.P. Edwards III, Vermilion Parish Coastal Advisory Committee, believes that CWPPRA is a success story while LCA is still a pipe dream. LCA was meant to address the big picture projects that CWPPRA could not address. Mr. Edwards presented several analogies comparing CWPPRA and LCA. His first analogy was that the coast was analogous to a ship full of holes. He likened CWPPRA to “sticking fingers in the holes” until the ship could be brought to the “LCA dry dock”. His second analogy was that the CWPPRA was similar to a medic in the field. Unless we deliver a live patient (through CWPPRA), there is no need to take the patient to the “LCA hospital”. He believes that the CWPPRA projects need to be built and not postponed while the program is assessed. The public has had the opportunity to speak up if the projects were heading in the wrong direction.

Mr. Al Levron, representing Terrebonne Parish President Don Schwab, noted that there are no projects for Terrebonne Parish in the LCA Near-Term Plan, none in PPL 14, but there is one opportunity for Terrebonne Parish in PPL 15. He asked that the PPL 15 process not be delayed because the parish is located some distance from the Mississippi River and is not included in LCA.

Mr. Cullen Curole, representing Lafourche Parish, thought that the assessment is a valid idea. He would like to see the landowners’ associations and parishes take part in the assessment so that CWPPRA can work for everyone in the state. He would like to see CWPPRA move forward, continue working to get LCA, and let the people in the front line do the assessment and provide the Task Force with ideas to improve the system.

Ms. Marnie Winter, representing Jefferson Parish, had no doubt that CWPPRA has been very effective. Jefferson Parish has gotten many important projects on the ground because of the program. She thinks that CWPPRA is at a juncture where it has to determine how it fits with LCA. She stated that she believes that the difference is scale and cost. LCA is needed for more complex projects like sediment diversions and barrier islands. She was encouraged that the State wanted the parishes to be involved and urged the Task Force to let them be involved. She hoped that PPL 14 would move forward since so much has been invested.

The floor was opened to the Task Force for additional discussion:

Mr. Donald Gohmert stated that he believes it is incumbent upon the Task Force to address PPL 14. There are two agencies with projects on PPL14: NRCS and NMFS. Mr. Gohmert was willing to dedicate NRCS staff to start the assessment process without a delay in initiating PPL 14 projects. Other agencies that do not have projects could start the assessment process. He wanted to task the Technical Committee to develop an outline for this assessment including accomplishments, effects on coast-wide restoration, adaptations made by the CWPPRA Task Force, long-term coast-wide restoration goals, identifying the strengths and weaknesses and opportunities to improve as well as to define a future role for CWPPRA. The assessment may also evaluate, update, and prioritize the strategies in the Coast 2050 Plan. In the past, we've completed the restoration plan, the Coast 2050 Plan, and adaptive management all while concurrently continuing to develop priority lists. He would like to make the decision on PPL 15 at the April Task Force meeting once an outline of the assessment is developed and the workload is examined.

Mr. Miguel Flores stated that the public respects the CWPPRA process and believed that if CWPPRA were taken over by LCA there would be a loss of involvement from the agencies and the public. This assessment needs to be realistic to determine what CWPPRA can and cannot do and how CWPPRA can be cost effective in restoring coastal Louisiana. Mr. Flores was prepared to assist and commit staff to the assessment. He believed that the Task Force should move forward with development of PPL 15 and could wait until April to make a final decision when the Task Force has a better idea on its scope, potential cost, and level of effort.

Ms. Sidney Coffee asked if the Federal agencies have the resources to do both PPL 14 and the assessment at the same time. She would like to ensure CWPPRA is a well functioning process and that projects continue. Mr. Sam Hamilton responded that the Federal agencies do not know if they have the resources for the assessment because they do not know the time and effort required. He liked the idea of having the Technical Committee further define the scope of this assessment.

Mr. Hamilton believes that if all the agencies, including the State, concentrated their efforts; it is possible to come up with substantial resources. He noted that everyone here is in strong support and agreement that completion of the assessment is a priority; and that PPL14 is also a priority.

Ms. Sidney Coffee asked the Task Force to provide direction and guidelines to the Technical Committee for the assessment rather than the reverse. The Task Force has to decide

its direction. It would also be helpful for an outside contractor to help facilitate this assessment and should not be in preclusion of involvement of parishes and landowners. Colonel Peter Rowan told the Task Force that he was prepared to provide a draft to them within two weeks for their approval. The Technical Committee would then determine the scope and resources required. Colonel Rowan stated that he sees a strong consensus with moving forward with the PPL14 approval. He heard a question on the fate of PPL15, and agreed to continue to develop the PPL15 nominees while scoping out the assessment.

Colonel Rowan asked Mr. Podany about the critical activities in PPL15 between now and April. Mr. Tom Podany noted that the fact sheets, estimates, costs, and scopes are currently being prepared for the PPL 15 projects. There is a Technical Committee meeting scheduled in March to select the six candidate projects. The Technical Committee needs to know whether these activities should continue or held in abeyance. Mr. Rick Hartman added that time and money has been invested into PPL 15 and that many of the fact sheets are 70-95 percent complete. He recommended completing the fact sheets. The future PPL15 activities could be put on hold pending a resolution on the assessment.

Mr. Donald Gohmert stated that he believes the time frame is also very important since it would determine the amount of staff and resources required. The Task Force agencies have showed they have been able to do these types of analysis in the past while concurrently continuing PPL development. For example, the 1993 Restoration Plan and Coast 2050 were completed without delaying the current PPL process.

Colonel Peter Rowan acknowledged the consensus to continue with PPL 14 projects. The decision whether or not to hold the follow-up PPL 15 meetings would be determined based on the scope and timeframe for the assessment. The Task Force will have an outline for the assessment in 14 days so that the Technical Committee will have it in time for the March Technical Committee meeting. Mr. Miguel Flores wanted to allow the parishes to provide input on their view of what the assessment should contain. Colonel Rowan agreed that there might be a parish organization, such as Parishes Against Coastal Erosion (PACE), that would provide feedback. Ms. Sidney Coffee agreed and asked that PACE concurrently review the outline along with the Task Force.

B. Request: Recommendation to Restrict Phase I Budgets for Ongoing Projects to a Cap of 100% (Including Contingency)

Mr. Tom Podany presented the Technical Committee's recommendation to lower the 125 percent cap on cost estimates and budgets for all ongoing Phase I CWPPRA projects to 100 percent. The 43 projects fall into 4 categories: (1) projects approved for Phase II and completed construction, (2) projects approved for Phase II and under construction but not yet completed construction, (3) projects approved for Phase II but not yet started construction, and (4) ongoing Phase I projects. If the Technical Committee's recommendation to cap these projects were approved, these projects would need to come back to the Technical Committee and the Task Force for budget increases.

The floor was opened to the Task Force for discussion:

Mr. Miguel Flores questioned how the new cap would relate to the current percentages shown in the spreadsheet in the binder. Mr. Tom Podany replied that the projects would be capped at the figure in the column entitled "Phase I Required Estimate". In some cases, this amount is now greater than 100%. This amount would become the new 100% estimate.

Mr. Rolland Schmitten made a motion to cap these projects in Phase I as outlined in the column entitled "Phase I Required Estimate" with the knowledge that these projects could come back to the Task Force to request additional money. Mr. Donald Gohmert seconded. All Task Force Members voted in favor and the motion passed.

C. Request: Recommendation to De-authorize the Marsh Creation South of Leeville Project (BA-29)

Mr. Tom Podany presented the Technical Committee's recommendation to de-authorize the Marsh Creation South of Leeville Project based on a consensus among the agencies. The Technical Committee provided copies of the letters related to the deauthorization and has provided a timeline on the deauthorization procedures to date for the project. It was noted that the Task Force provided preliminary approval to begin the de-authorization process for this project in August 2004.

The floor was opened to the Task Force for discussion; however, there were no comments.

The floor was opened to the public for comments:

Mr. Windell Curole said that the Lafourche CZM Committee is re-examining the relocation and reconstruction of the Leeville Bridge to reduce the CWPPRA project concerns: oyster leases, land ownership, and construction. The Greater Lafourche Port Commission has agreed to change the bridge design. By relocating the bridge, it eliminates the oyster lease and land ownership issues. The only remaining concern is the construction issue. He asked the Task Force to delay their deauthorization decision until July 1, 2005 so that they will know if the Leeville Bridge project would move forward.

Colonel Peter Rowan asked why this change would not be considered a new project. Mr. Windell Curole replied that this suggested change is serving the same basic purpose in the same vicinity. Mr. Gerry Duszynski noted that he had no problem with holding deauthorization of this project in abeyance, but added that they would have to redo soil borings and engineering if the project site were to move. Mr. Windell Curole added that if the Task Force agrees to de-authorize the project, then the port commission would not readjust the design for the more favorable alignment. Mr. Cullen Curole added that this project was also put on hold because the bridge project was on the horizon. As to being a new project, there have been other CWPPRA projects that have been moved within a few thousand feet of the original proposed location.

Mr. Tom Podany said that the project would need approval from the Technical Committee and Task Force in order to change the scope if the Task Force did not act on the deauthorization recommendation. There has been documentation of the problems with the project at its current location, which led to the initiation of the de-authorization process. A re-analysis would be needed to determine if a change in scope is warranted. Mr. Gerry Duszynski added that the original project was inexpensive, but with the soil conditions and water depth, the expenses increased, reducing the cost effectiveness, which is why they did not ask for additional money. Mr. Duszynski added that the original intent was to build the project in one lift. With the soil conditions and water depths at the original project location, the project would require 2-3 lifts to complete.

Ms. Charlotte Randolph, Lafourche Parish President, noted that the Task Force was being asked to de-authorize the only project in Lafourche Parish. This is a very important project and is part of a bigger project; it is saving an area. She asked for more time to study the situation.

Mr. Windell Curole added that the port commission has spent a lot of money considering this adjustment. A decision was needed if the project would continue if the bridge were to be relocated. Colonel Peter Rowan asked what agreement would be in place in six months. Mr. Curole replied that if the program in Washington were approved, the bonds would be sold. Colonel Rowan asked if there was a guarantee to execute this project. Ms. Sidney Coffee asked if DOTD has reviewed this plan. Mr. Curole explained he was trying to look at the possibilities and ways to achieve greater benefits. Mr. Miguel Flores, representing the lead agency for this project, was willing to place the Phase I funding for the White Ditch PPL14 project on contingent approval and entertain a delay of the de-authorization pending the outcome.

Colonel Peter Rowan acknowledged the fact that the project is in the same general location, but it is a new concept and incorporates funding and opportunities from a new source. Mr. Windell Curole replied that any delay would lose the bridge alignment advantage. Colonel Rowan agreed that this would be a great opportunity, but there are means to address this opportunity and still de-authorize the existing project. He noted that there is \$4.2 million that could be allocated to PPL 14. If this project is de-authorized, the funding would increase to \$5.2 million, allowing the first two projects on PPL 14 to be recommended for Phase I approval; otherwise only one could be approved.

Mr. Miguel Flores made a motion to accept the Technical Committee's recommendation to de-authorize the Marsh Creation South of Leeville Project. Col. Peter Rowan seconded the motion. All Task Force Members voted in favor and the motion passed.

D. Request: Selection of the 14th Priority Project List

Mr. Chris Monnerjahn presented the PPL 14 candidate and demonstration projects.

Region 1

1. Irish Bayou to Chef Menteur Pass Shoreline Protection and Marsh Creation. This project, located in Orleans Parish, would require the construction of 20,700 linear feet of rock dike and

the creation of 46 acres of marsh. Approximately 147 acres of additional marsh would remain in the project area after 20 years. The fully funded estimate for this project is \$13.3 million.

Region 2

2. Riverine Sand Mining/Scofield Island Restoration. This project, located in Plaquemines Parish, would hydraulically dredge sand from the Mississippi River to restore Scofield Island. Approximately 234 acres of barrier island habitat would remain in the project area after 20 years. The fully funded estimate for this project is \$44.5 million.

3. South Shore of the Pen Shoreline Protection and Marsh Creation. This project, located in Jefferson Parish, would require the construction of 10,900 linear feet of rock dike, 1,000 linear feet of panel wall, and hydraulically dredge material from the Pen to create and nourish the marsh. Approximately 116 acres of additional marsh would remain in the project area after 20 years. The fully funded estimate for this project is \$17.5 million.

4. Venice Ponds Marsh Creation. This project, located in Plaquemines Parish, would require hydraulically dredging material from Grand and Tiger Passes to create and nourish the marsh as well as a 100 cfs crevasse. Approximately 593 acres of additional marsh would remain in the project area after 20 years. The fully funded estimate for this project is \$20.2 million.

5. White Ditch Resurrection and Outfall Management. This project, located in Plaquemines Parish, would replace the existing siphon and construct a new, 250 cfs siphon. Approximately 189 acres of additional marsh would remain in the project area after 20 years. The fully funded estimate for this project is \$14.8 million.

Region 3

6. East Marsh Island Marsh Creation. This project, located in Iberia Parish, would require hydraulically dredging material from East Cote Blanche Bay to create and nourish marsh. Approximately 189 acres of additional marsh would remain in the project area after 20 years. The fully funded estimate for this project is \$16.8 million.

Demonstration Projects

7. Barrier Island Sand Blowing Demonstration Project. This demonstration would use sand blowing technology to restore barrier islands. The fully funded cost is \$1.8 million.

8. Beneficial Use of Dredge Disposal Areas Demonstration Project. This demonstration would use dredging technologies to mine upland disposal areas and improve the design of single point discharge fields. The fully funded cost is \$2.4 million.

9. Evaluation of Bioengineered Reefs Performing as Submerged Breakwaters Demonstration Project. This demonstration would construct and monitor the performance of bioengineered oyster reefs as submerged breakwaters. The fully funded cost is \$1.3 million.

10. Floating Wave Attenuator Demonstration Project. This demonstration would test several floating wave attenuator systems to determine if the products can protect the shoreline. The fully funded cost is \$1.3 million.

11. Flowable Fill Demonstration Project. This demonstration would test injecting or applying a flowable, fill material into rock structures and to the erosive face of earthen terraces. The fully funded cost is \$1.2 million.

12. Sand Fence Alternatives for Dune Formation and Colonial Nesting Bird Platforms on Barrier Island Demonstration Project. This demonstration would test the use of biodegradable oyster shell sacks to capture sand and promote dune formation. The fully funded cost is \$490,000.

13. Wetland Enhancement via Treated Sewage Effluent Diversions Demonstration Project. This demonstration would attempt to enhance wetlands by diverting sewage effluents into the marsh. The fully funded cost is \$1.1 million.

Mr. Tom Podany announced that the top-voted projects were the Riverine Sand Mining/Scofield Island Restoration, White Ditch Resurrection and Outfall Management, the South Shore of the Pen Shoreline Protection and Marsh Creation, and East Marsh Island Marsh Creation Projects. It was noted that there was only \$5.2 million available for these projects, which would only fund the top two projects. The Technical Committee recommended Phase I approval for the Riverine Sand Mining/Scofield Island Restoration and White Ditch Restoration and Outfall Management projects and contingent approval on the second two projects if funds would be available before August 31, 2005. No demonstration projects were recommended.

The floor was opened to the Task Force for discussion:

Mr. Miguel Flores asked for the meaning of “contingent approval if funds are available by August 2005”. Mr. Tom Podany explained that if construction program funds were available before August 31, 2005, then those funds could be used to fund Phase I for the 2 contingent projects. If funding were not available by August 31, 2005, then these projects could be considered as candidate projects under PPL 15. Additional funding could come from projects that come in under budget and returned money to the Task Force or if there would be a de-authorization identified before August 31.

Mr. Gerry Duszynski asked for clarification on the features of the White Ditch Project. Mr. Chris Monnerjan replied that the concept for this project is to rehabilitate the existing siphon but the cost estimate is for full replacement of the existing siphon. An additional 250 cfs siphon is also included. Because it is not currently an operational project, Mr. Duszynski asked that a caveat be placed on the White Ditch project: the land rights issues should be cleared before engineering and design effort are started. Colonel Peter Rowan agreed that this would be a good suggestion for the project.

The floor was opened to the public for comments:

Mr. Andrew MacInnes noted that the Scofield Island Project is very important for coastal restoration and if it is not funded, it will end up requiring repairs similar to the Shell Island Project, which will cost nearly \$200 million. The hesitation on White Ditch stems from land

rights issues. Mr. LaBranco, a landowner, stated earlier that he has spent a lot of his own time to show the area to the agencies. Mr. MacInnes believes that the landowner supports this project.

Mr. Gerry Duszynski asked if CWPPRA would be able to operate the siphon since it is currently parish-owned. Mr. MacInnes could not speak for the parish president, but believes that would be the case. He would like to see CWPPRA operate and maintain the siphon as well as other siphons.

Mr. Miguel Flores asked why the PPL14 Venice Ponds Marsh Creation project (with the highest prioritization score, the highest net acres and the highest net effectiveness) was not at the top of the ranking for Phase I approval. Mr. Andrew MacInnes replied that it was ironic that that highest ranked project came in dead last and added that the Venice Ponds Project was re-nominated for PPL 15 with some clarification about items perceived as a hindrance. Mr. Pat Williams, NMFS, convinced the other agencies that the changes were worthy of further consideration.

Mr. Andrew MaInnes added that he recently addressed a group of high school students at Buras High School. He encouraged them to attend this Task Force meeting and get involved in the public comment process. He asked that they be allowed to address the Task Force.

Mr. Richie Blank, a senior at Buras High School, noted that in the past 12 years the bayou and several fishing areas have disappeared. He noted that Congress needed to know how serious this issue is by acting to curb coastal erosion; otherwise the memories, homes, and economy will be lost. He asked the Task Force to fund the Scofield Island Project and move forward without time consuming studies.

Mr. Jeff Edgecomb, a senior at Buras High School, relayed a possible hurricane scenario should the coast further deteriorate. He stated that he supports reversing coastal erosion; otherwise coastal life in southern Louisiana would be lost.

Ms. Marnie Winter, representing Jefferson Parish, asked the Task Force to consider the South Shore of the Pen Project contingent upon finding available funds before August 31, 2005.

Mr. Greg Linscombe, on behalf of the Department of Wildlife and Fisheries, stated that they support the East Marsh Island Marsh Creation Project. Marsh Island took the hit of Hurricane Lili in 2002 while protecting the north shore of Vermilion Bay and the northern part of the refuge.

Mr. Skip Haller, representing Madison Land Company, noted that the South Shore of the Pen is a vital area in saving the marsh. He urged the Task Force to fund the Pen Project and added that it does have 100 percent landowner cooperation.

Mr. Rolland Schmitten made a motion for Phase I approval of PPL 14, with immediate approval for the Scofield Island Restoration Project and White Ditch Outfall Management Project, and contingent approval for the South Shore of the Pen Project as well as East Marsh Island Project, if sufficient funds are found by August 31, 2005. The Task Force asked to be

updated at their April and August meetings concerning available funds to approve the contingent projects. If funding were not available, these projects would be considered as candidates for PPL 15. Mr. Rolland Schmitten added a motion to seek further resolution on the landowner issues for the White Ditch Project. Mr. Donald Gohmert seconded. All Task Force Members voted in favor and the motion passed.

E. Request: Request for Change in Scope of the Rockefeller Refuge Gulf Shoreline Stabilization Project (ME-18)

Mr. Tom Podany stated that this agenda item is a request for a change in scope and does not have an impact on funding. NOAA Fisheries recommended that the Rockefeller Refuge Project would be best implemented if four test sections were constructed to determine which best addressed the high energy and poor soil conditions in this area. Once the design is completed, they would return to the Technical Committee and Task Force to seek additional funding, if needed, to finish Phase I and if favorable, Phase II. The Technical Committee recommended the change in scope be adopted, as there is no associated change in cost at this point.

The floor was opened to the Task Force for discussion:

Mr. Gerry Duszynski noted that the goal of this change in scope is to test several alternatives to see the response instead of a large-scale engineering solution.

Dr. Len Bahr recommended consulting a group of shoreline experts led by Dr. Shea Penland not only because of the soil stability issue but also the mud stream from the Atchafalaya. Dr. John Foret, project manager from NOAA Fisheries, replied that public meetings have been held and the project has been reviewed by engineering sources. Over 80 design alternatives were originally considered. Dr. Foret believes the project has gone through the necessary review steps and to wait for another review would be detrimental.

Mr. Greg Grandy, former project manager for the project for the Department of Natural Resources, noted that one of the difficulties is the mud on the shore along the Gulf of Mexico. The problems were presented to the shoreline team mentioned by Dr. Bahr over two years ago as well as to Mr. Nick Krauss with the Corps. Both agree with the recommendation to build test sections. Colonel Peter Rowan noted that the rationale is sound and that as progress moves forward, the team should engage Dr. Penland's team in the process and get input on how to analyze the test sections and design.

Mr. Donald Gohmert made a motion to accept the Technical Committee's recommendation to approve the change of scope without a change in cost estimate for the Rockefeller Refuge Gulf Shoreline Stabilization Project. Mr. Rolland Schmitten seconded. All Task Force Members voted in favor and the motion passed.

F. Request: Request for Change in Scope of the Pass Chaland to Grand Pass Shoreline Restoration Project (BA-35)

Mr. Tom Podany presented the Technical Committee's recommendation for a change in scope for the Pass Chaland to Grand Pass Shoreline Restoration Project. During the 35 percent design review, NOAA Fisheries recommended a change to the shoreline protection feature. The initial concept was to build a marsh platform behind an existing dune. Upon further inspection, both beach and dune restoration would be needed in addition to the marsh platform to achieve the original project goals. At this time there is no request to increase the cost of the project.

Colonel Peter Rowan asked what impact the increase in scope would have to the fully funded work estimate. Mr. Tom Podany replied additional funding might be required in Phase II, however, there was no increase being requested at this time.

Mr. Sam Hamilton made a motion to approve the change of scope for the Pass Chaland to Grand Pass Shoreline Restoration Project. Mr. Rolland Schmitt seconded. All Task Force Members voted in favor and the motion passed.

G. Request: Results of the After Action Review of the Fall Phase II Decision Process in 2004 and a Recommendation for Authorization Schedule for the Next Funding Cycle

Mr. Tom Podany presented the Technical Committee's recommendation to change the sequence in which the yearly funding requests are approved. The Technical Committee recommends that in the future, Phase I funding, O&M, monitoring, Corps administration and planning budget approvals be made at the annual Fall Task Force meetings, while Phase II funding approvals be made at the annual Winter Task Force meetings. The current process calls for all of these approvals to be made in the Fall, which resulted in a lengthy meeting. There is also more uncertainty about how much money will be received in the next fiscal year at the Fall meetings than during the Winter meetings.

The floor was opened to the Task Force for discussion:

Colonel Peter Rowan added that in the Fall Task Force meeting, the Task Force tried to look at the yearly cycle a bit differently and asked the Technical Committee to review how the Task Force did. Colonel Rowan noted that there was some uncertainty in terms of the funds available at the Fall meeting. Mr. Sam Hamilton believes it is a reasonable way to proceed, particularly with the uncertainty in available funds. Mr. Hamilton said that this seems to be more efficient and he would support it.

Mr. Donald Gohmert made a motion to accept the Technical Committee's recommendation to approve Phase I, O&M, monitoring, Corps administration, and planning budget requests in the Fall while approving Phase II requests in the Winter, beginning in the Fall of 2005. Mr. Roland Schmitt seconded the motion. All Task Force Members voted in favor and the motion passed.

V. INFORMATION

A. Report: Status of Breaux Act Program Funds and Projects Including Available Funds for Phase I Funding or Other Authorizations

Ms. Gay Browning discussed the funding situation including the planning program, construction program, and status of CWPPRA accounts. The FY05 planning budget was approved for \$5.19 million in October 2004, leaving a surplus of \$512,000 in the planning program. The total cost approved for developing PPL 15 is \$1.179 million. The total cumulative Federal funds received for the construction program is \$585 million; there are \$500 million in obligations and \$247 million in expenditures. There are currently 129 active projects; 64 have completed construction, 12 currently under construction, and 53 have not started construction yet. There are 22 projects scheduled to request Phase II funding and one complex project to request Phase I funding in FY06 for a total increment 1 (construction + 3 years of O&M and monitoring) cost of \$370 million. The total available funds to approve PPL 14 are \$5.2 million, which includes the funding from the pending de-authorization of the Leeville Project.

Ms. Julie LeBlanc gave an overview on the future funding status of the program. The current unobligated balance in FY05 is \$143 million, which does not include obligations for projects approved in October 2004 but does include the FY05 work allowance. The average difference in unobligated funds and “unencumbered” funds from FY00 to FY03 was \$150 million. In FY04, the difference was \$84.0 million. It is expected that this difference in FY05 will be similar to FY04.

The total funding for the program, Federal and non-Federal, with the previous authority is \$1.15 billion. The Consolidated Appropriations Act of 2005, signed in December 2004, extended the Breaux Act through 2019. Based upon the latest Department of Interior projections through FY15 and Corps’ estimates through FY20, the total program funding, Federal and non-Federal is estimated to be \$2.06 billion. Assuming that the Task Force would “commit” to 20 years of O&M for projects that have been approved for construction, to date, \$795.3 million of this total has been “committed”. This includes the total costs for all PPL 1-8 projects and only the current Phase (either Phase I or II) of all PPL 9+ projects. There is \$1.264 billion remaining between the “committed” funds and the total program ceiling. Although there would not be enough FY06 funding to approval all 22 projects currently scheduled to request funding in FY06, the funding required to fully fund the cost of these 22 projects would not breach the overall funding ceiling of the program.

B. Report: Status of LCA Program

Mr. Kevin Wagner reported that LCA has made a significant step in moving toward authorization; on January 31, 2005, General Strock signed the Chief’s Report. The Congressional delegation is working on the draft authorizing language. The Project Execution Team is working on four or five efforts for this year and will possibly execute 11 projects for next year. The budget for FY05 is \$8.5 million, while FY06 almost doubles.

C. Report: Public Outreach Committee Annual Report

Ms. Gabrielle Bodin presented the Public Outreach Committee's Annual Report. There was a dedication ceremony on May 21, 2004, which had statewide media coverage. Senator John Breaux was the master of ceremonies. Six projects were dedicated and one project had a ground breaking. Senator Breaux was recognized at this event for his contributions in restoring coastal Louisiana. The Senator also had an official visit to the USGS National Wetlands Research Center. The Corps served as the lead for the Coastal America Awards Ceremony and CWPPRA Outreach provided support and developed a video on background of the Breaux Act. The Protect the Purchase exhibit, an initiative funded by the Task Force, took advantage of the 200th anniversary of the Louisiana Purchase and has visited the Louisiana State Museum, National Parks Service, and Louisiana State Parks system.

The following outreach efforts were conducted during the past FY:

- Beaux Act Newsflash
- LaCoast Web Site
- *WaterMarks*
- CWPPRA Project Fact Sheets - Completed and Being Updated
- CWPPRA Brochure
- Media Coverage
- Sponsored the Restore Americas Estuaries Conference in Seattle
- Exhibited or Presented at Conferences
- Educational Workshops and Information

The following outreach efforts were conducted from October to December 2004:

- The Breaux Act Project Manager's Media Training
- Louisiana Coastal Wetland Educator's Coalition
- CWPPRA Map Unit for High School Teachers

The following are ongoing or upcoming outreach efforts:

- Supporting the Marsh Mission Exhibit
- Partnerships
- Media Coverage
- Hosting Coastal Zone 2005 in New Orleans
- Sponsoring Restore Americas Estuaries Conference in New Orleans
- Exhibiting at Conferences

VI. ADDITIONAL AGENDA ITEMS

Ms. Karen Gautreaux was presented a certificate from the Task Force in recognition of her exemplary service as a member of the Task Force representing the State of Louisiana from January 2003 to 2004.

VII. REQUEST FOR PUBLIC COMMENTS

Mr. Jimmy Johnston invited everyone to the Fourth Annual Crawfish Boil for the CWPPRA Task Force on behalf of the residents and businesses of Lafayette. Door prizes are welcomed.

Mr. Dan Arceneaux publicly apologized to Ms. Rachel Sweeney, NOAA, for his remarks earlier in the meeting about her not discussing the potential projects with St. Bernard Parish. There appears to be some miscommunication in the parish. He also apologized to Mr. Rick Hartman, NOAA.

VII. CLOSING

A. Date and Location of Next Task Force Meeting

Colonel Rowan announced that the next meeting of the Task Force is scheduled for 9:30 a.m., April 13, 2005 [date rescheduled to May 4, 2005] in Lafayette, LA. Mr. Tom Podany announced that the next Technical Committee meeting would be held at 9:30 a.m., March 16, 2005 in New Orleans, LA.

B. Adjournment

Colonel Rowan adjourned the meeting at approximately 2:40 p.m.



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PLEASE USE BLACK INK PARTICIPANT REGISTER*

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ATTENDANCE RECORD



DATE 17 February 2005	SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	LOCATION US Army Corps of Engineers New Orleans Louisiana
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PURPOSE

BREAUX ACT TASK FORCE MEETING

PLEASE USE BLACK INK

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ATTENDANCE RECORD



DATE 17 February 2005	SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	LOCATION US Army Corps of Engineers New Orleans Louisiana
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PURPOSE BREAUX ACT TASK FORCE MEETING
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PARTICIPANT REGISTER*

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Greg Smith	USGS		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information and Discussion

Ms. Gay Browning will discuss the construction program and status of the CWPPRA accounts, including a discussion of available funds for Phase I funding of PPL 14 contingently approved projects.

Tab 3 - Status of Breaux Act Funds



Gay Browning, U. S. Army Corps of Engineers
Julie Z. LeBlanc, U. S. Army Corps of Engineers

Status of Breaux Act Funds

1. **Current** Funding Situation
 - CWPPRA Planning Program
 - CWPPRA Construction Program
 - “Unencumbered” or “Available” Funds in Construction Program
2. **Projected** Funding Situation
 - Breaux Act 10-year extension
 - Total funding required - projects for which construction has started (construction + 20 years OM&M)

1. Current Funding Situation

CWPPRA Planning Program

- FY05 Planning Budget approved on 13 Oct 04, in the amount of \$5.2M
- Total costs approved for development of 15th PPL = **\$1,179K**
- Expenditures to date for PPL15 are estimated at **\$548K**
- Following completion of site visits to candidate projects in April/May 2005, estimated remaining costs for continued development of 15th PPL = **\$631K**
- Current surplus in the Planning Program is **\$512K**

CWPPRA Construction Program

- Total Federal funds received into program (FY92 to FY05) = **\$585M** (page 4, tab 3)
- Total obligations = **\$515.9M**
- Total expenditures = **\$247M**
- 130 active projects:
 - 64 projects completed construction
 - 13 currently under construction
 - 53 not yet started construction

CWPPRA Construction Program

- Currently 22 projects scheduled to request Phase II approval in FY06
- 1 complex project scheduled to request Phase I
- Total Increment 1 cost for 22 projects + 1 complex = **\$381M** (pgs 11-12, tab 3)
- 13 projects scheduled to begin construction in FY05 (pgs 15-16, tab 3):
 - 12 cash flow projects with Phase II approval
 - 1 non-cash flow project

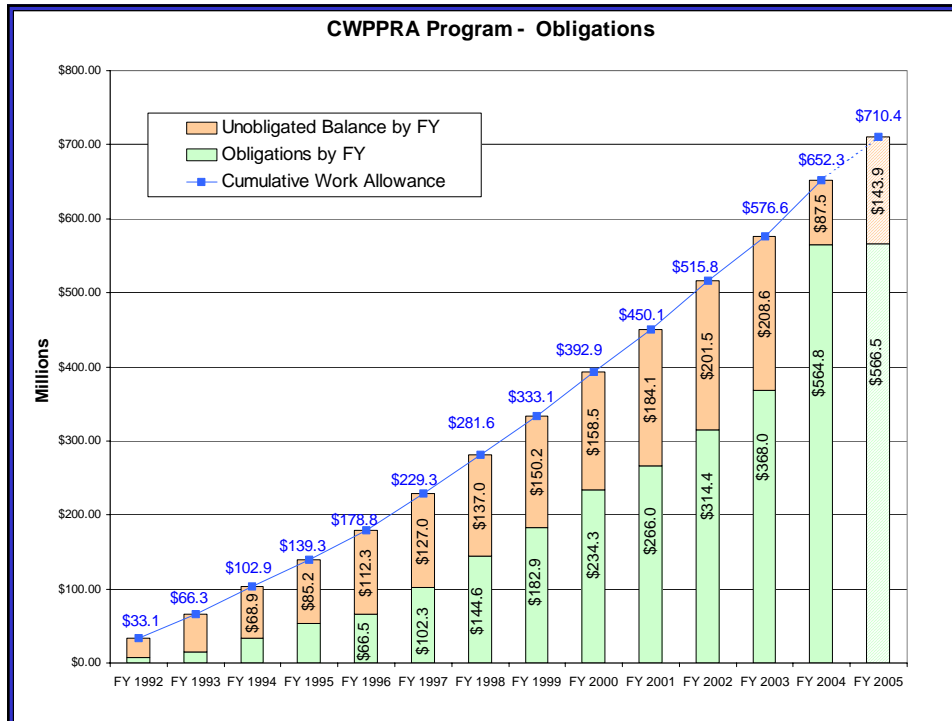
“Unencumbered” or “Available” Funding in Construction Program

- In Feb 05 the Task Force approved \$4.8M to fund Phase I for 2 PPL14 projects, \$2.5M for 2 additional projects was also conditionally approved (if funding is available by 31 Aug 05)
- With the receipt of FY05 funding, “unencumbered” balance as of 19 Apr 05 = **-\$529K** Federal funding (page 6, tab 3)
- Including a potential return of \$1M on Leeville de-authorization, the total Federal and non-Fed “unencumbered” or “available” amount as of 19 Apr 05 = **\$470K**

Total Program Obligations by FY (Fed/non-Fed)

- Graph shows:
 - Total cumulative funds into program for FY92-05 (blue line)
 - Cumulative obligations for FY92-05 (green bar)
 - Unobligated balance by FY (peach bar)
- The program carries over a significant amount of funds each fiscal year (\$208.6M at close of FY03)
- In FY04, however, the unobligated carryover was reduced to \$87.5M (lowest since 1995)
- Unobligated balance shown in FY 2005 (\$143.9M) does not include obligations for projects approved by the Task Force in Oct 04
- It does include FY2005 work allowance

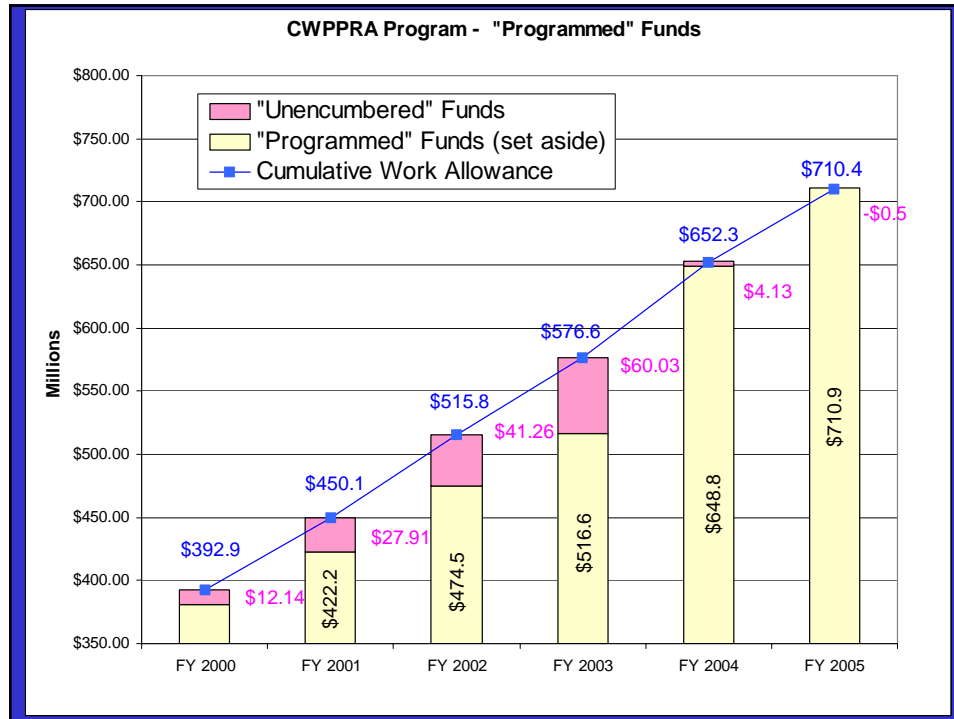
Breaux Act Funding Status



“Programmed” Funds (Fed/non-Fed) Set Aside Funds

- Graph shows:
 - Total cumulative funds into program for FY00-05 (blue line)
 - Cumulative “programmed” funds (set aside) FY00-05 (yellow bar) – currently approved phases
 - “Unencumbered” funds (pink bar) – this is the amount that Gay quotes as “available” funds
- The “unobligated balance” is typically higher than the “unencumbered funds” due to lag between funding approval and agency request for funds

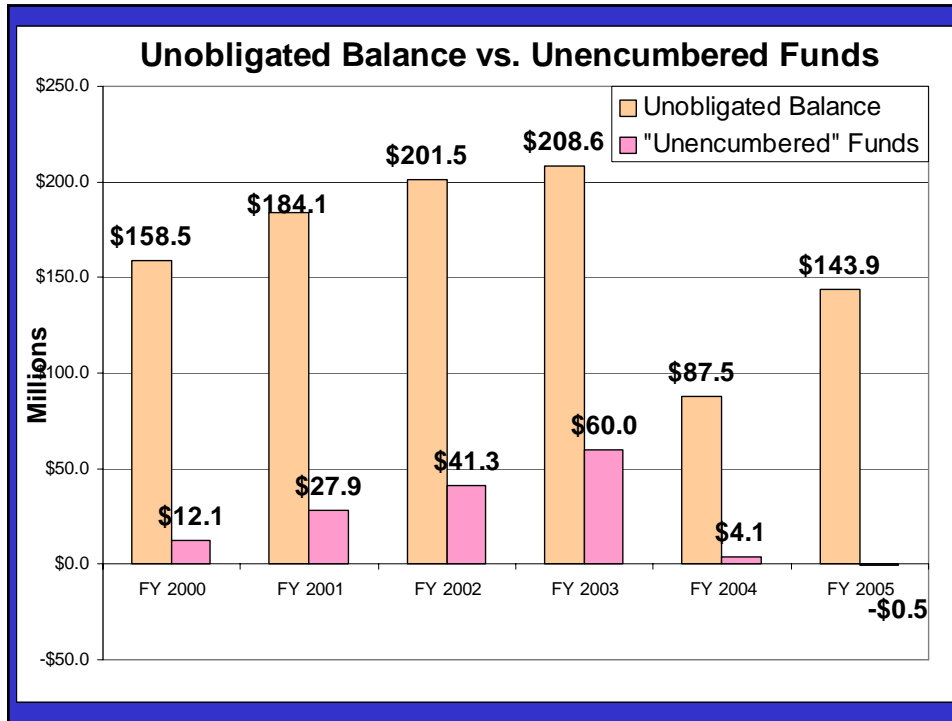
Breaux Act Funding Status



Unobligated Balance versus Unencumbered Funds

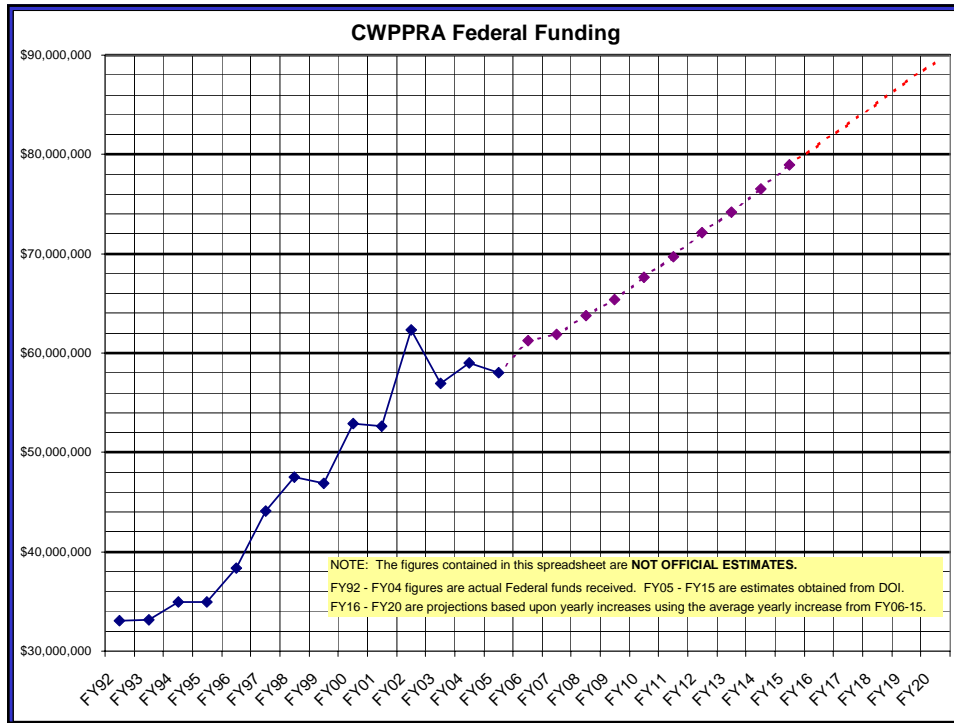
- Graph shows the unobligated balance by fiscal year compared to the "unencumbered" funding
- Average difference from FY00-03 was approximately \$150M
- Difference in FY04 was \$84.0M
- Once FY05 project funding is obligated, difference in FY05 will be similar to FY04

Breaux Act Funding Status



2. Projected Funding Situation

Breaux Act Funding Status



Breaux Act 10-year Extension

- Consolidated Appropriations Act of 2005 (signed 8 Dec 04) extended the Breaux Act through 2019
- Total program funding (Fed and non-Fed) with previous authority (FY92 - FY09) is 1.15B, incl \$5M/year for Planning
- Based upon the latest DOI projections through FY15 (and Corps' estimates from FY16-20), the total program funding (Fed and non-Fed) is estimated to be \$2.06B, incl \$5M/yr for Planning
- Total cost for all projects on PPLs 1-14, incl Planning = \$1.73B

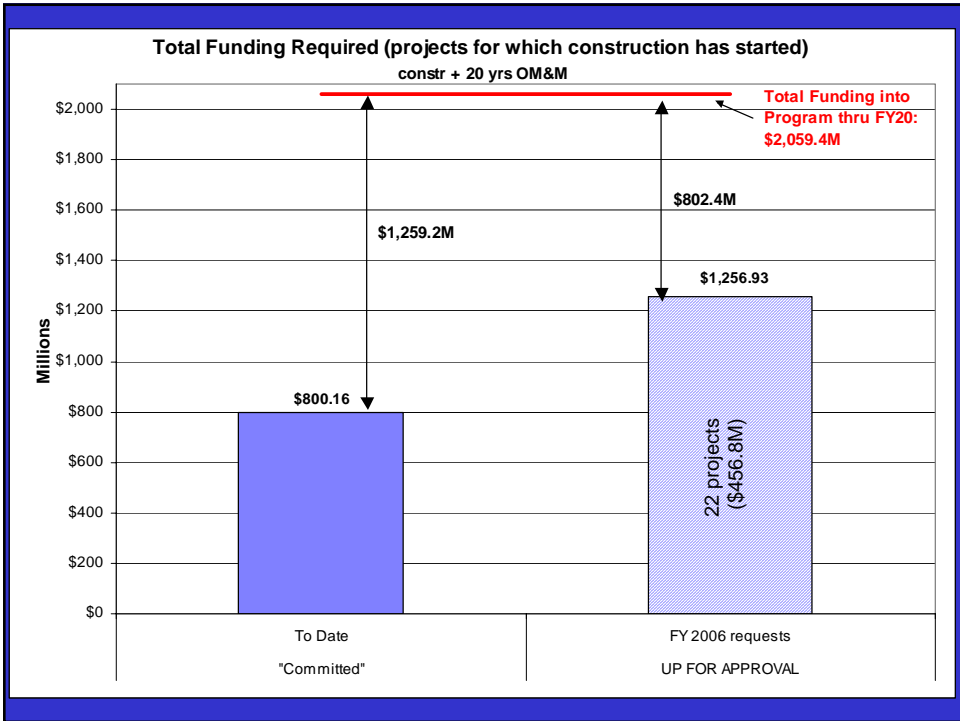
Funding Summary	Federal	non-Federal	Total Program
Thru FY10	\$ 974,966,982	\$ 174,863,157	\$ 1,149,830,139
Thru FY20	\$ 1,772,385,276	\$ 286,975,901	\$ 2,059,361,177

Breux Act Funding Status

Total Funding Required

(for projects for which construction has started)

- The overall funding limits of the program should be considered when approving projects for construction
- Once a project begins construction, the program should provide OM&M over 20 year life of project
 - PPL1-8 projects have funding for 20 years already set aside
 - PPL9+ projects set aside funds in increments: Ph I/ Phase II + 3 yrs OM&M/ yearly OM&M thereafter
- Total funds into the total program (Fed/non-Fed) over life of program (FY92-20) = **\$2,059.4M**
- 20 years of funding required for projects which have been approved for construction = **\$800.16M**, "gap" between two = **\$1,259.2M**
- The 20-year cost for the 22 projects scheduled to request Phase II funding using FY06 funds currently totals **\$456.8M**, reducing the "gap" to **\$802.4M**



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING
May 4, 2005

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information

1. Planning Program Budget.
 - a. Planning Budget Summary by FY (pg 1-3). Reflects yearly planning budgets for the last five years. The FY05 Planning Program budget of \$5,176,029 was approved by the Task Force on 13 October 2005. In addition to the approved budget, there's a \$511,949 surplus in the Planning Program.

2. Construction Program.
 - a. CWPPRA Project Summary Report by Priority List (pg 4-5). A priority list summary of funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.

 - b. Status of Construction Funds (pg 6-7). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we have -\$529,474 Federal funds available, based on Task Force approvals to date.

 - c. Status of Construction Funds for Cash Flow Management (pg 8-9). Status of funds reflecting current, approved estimates and potential Phase 2 estimates for PPL's 1 through 14 and estimates for two complex projects not yet approved.

 - d. Cash Flow Funding Forecast (pg 10-12). Phase II funding requirements by FY.

 - e. Construction Program Potential Cost Changes (pg 13). This table depicts potential future construction program cost increases and decreases affecting available Federal funds.

 - f. Projects on PPL 1-8 Without Construction Approval (pg 14). Potential return of \$35,727,532 to program; these projects are included in prioritization.

 - g. Construction Schedule (pg 15-21). Construction start/completion schedule with construction estimates, obligations and expenditures.

 - h. CWPPRA Project Status Summary Report (pg 22-99). This report is comprised of project information from the CWPPRA database as furnished by the lead agencies.

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2005 Budget Summary

P&E Committee Recommendation, 24 August 2004

Tech Committee Recommendation, 9 September 2004

Task Force Approval, 13 October 2004

	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)
General Planning & Program Participation [Supplemental Tasks Not Included]					
State of Louisiana					
DNR	455,770	414,856 ^{30,31}	430,640	405,472	460,066
Gov's Ofc	107,500	83,225	73,500	81,000	92,000
LDWF	19,000	65,000	71,529 ³²	37,760	72,096
Total State	582,270	563,081	575,669	524,232	624,162
EPA	471,035	433,735 ²⁹	458,934	460,913	400,700
Dept of the Interior					
USFWS	361,734	385,370 ²⁹	430,606	474,849	450,650
NWRC	174,153	188,242 ³¹	26,905	47,995	61,425
USGS Reston					
USGS Baton Rouge	17,999				
USGS Woods Hole	24,989	25,000	5,000		
Nat'l Park Service					
Total Interior	578,875	598,612	462,511	522,844	512,075
Dept of Agriculture	488,843	392,395 ²⁹	452,564	498,624	578,407
Dept of Commerce	475,916	407,257 ²⁹	520,585	540,030	554,730
Dept of the Army	857,200	891,366	1,178,701	1,201,075	1,203,089
Agency Total	3,454,139	3,286,446	3,648,964	3,747,718	3,873,163
Feasibility Studies Funding					
Barrier Shoreline Study WAVCIS (DNR)					
Study of Chenier Plain					
Miss R Diversion Study					
Total Feasibility Studies					
Complex Studies Funding					
Beneficial Use Sed Trap Below Venice (COE)					
Barataria Barrier Shoreline (NMFS)	29,946				
Diversion into Maurepas Swamp (EPA/COE)	133,000 ²⁶				
Holly Beach Segmented Breakwaters (DNR)					
Central & Eastern Terrebonne Basin Freshwater Delivery (USFWS)	230,000				
Delta Building Diversion Below Empire (COE)	20,000	46,700			
Total Complex Studies	412,946	46,700	0	0	0

Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2005 Budget Summary

P&E Committee Recommendation, 24 August 2004

Tech Committee Recommendation, 9 September 2004

Task Force Approval, 13 October 2004

	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)
Outreach					
Outreach	508,000 ²⁸	521,500	506,500	421,250	437,900
Supplemental Tasks					
Academic Advisory Group	120,000	239,450 ³⁰	100,000	99,000	99,000
Database & Web Page Link Maintenance		112,092	111,416	109,043	52,360
Linkage of CWPPRA & LCA		351,200	400,000	200,000	120,000
Core GIS Support for Planning Activities			265,298	278,583	303,730
Oyster Lease GIS Database-Maint & Anal	79,783	124,500	64,479	88,411	98,709
Oyster Lease Program Mgmt & Impl				74,472	
Joint Training of Work Groups		25,000	97,988	50,000	30,383
Terrebonne Basin Recording Stations		100,256	92,000	18,000	
Land Loss Maps (COE)	37,719			62,500	63,250
Storm Recovery Procedures (2 events)				76,360	97,534
Landsat Satellite Imagery			42,500		
Digital Soil Survey (NRCS/NWRC)	45,000	50,047			
GIS Satellite Imagery		42,223			
Aerial Photography & CD Production		75,000			
Adaptive Management		453,319	108,076		
Development of Oyster Reloc Plan		32,465	47,758		
Dist & Maintain Desktop GIS System		124,500			
Eng/Env WG rev Ph 2 of appr Ph 1 Prjs		40,580			
Evaluate & Assess Veg Plntgs Coastwide		88,466			
Monitoring - NOAA/CCAP ²³	35,000				
High Resolution Aerial Photography (NWRC)	220,000				
Coast-Wide Aerial Vegetation Svy	86,250 ²⁷				
Repro of Land Loss Causes Map					
Model flows Atch River Modeling					
MR-GO Evluation					
Monitoring -					
Academic Panel Evaluation					
Brown Marsh SE Flight (NWRC)					
Brown Marsh SW Flight (NWRC)					
COAST 2050 (DNR)					
Purchase 1700 Frames 1998					
Photography (NWRC)					
CDROM Development (NWRC)					
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
Total Supplemental	623,752	1,859,098	1,329,515	1,056,369	864,966
Total Allocated	4,998,837	5,713,744	5,484,979	5,225,337	5,176,029
Unallocated Balance	1,163	(713,744)	(484,979)	(225,337)	(176,029)
Total Unallocated	1,943,251	1,305,535	901,934	687,978	511,949

Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2005 Budget Summary
 P&E Committee Recommendation, 24 August 2004
 Tech Committee Recommendation, 9 September 2004
 Task Force Approval, 13 October 2004

FY2001	FY2002	FY2003	FY2004	FY2005
Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)

Footnotes:

- ¹ amended 28 Feb 96
- ² \$700 added for printing, 15 Mar 96 (TC)
- ³ transfer \$600k from '97 to '98
- ⁴ transfer \$204k from MRSNFR TO Barrier Shoreline Study
- ⁵ increase of \$15.1k approved on 24 Apr 97
- ⁶ increase of \$35k approved on 24 Apr 97
- ⁷ increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- ⁸ Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- ⁹ Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- ¹⁰ Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- ¹¹ Additional \$55,343 approved by Task Force for video documentary.
- ¹² \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- ¹³ \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- ¹⁴ Task Force approved 4 Aug 99.
- ¹⁵ Task Force approved additional \$50,000 at 4 Aug 99
- ¹⁶ Carryover funds from previous FY's; this number is being researched at present.
- ¹⁷ \$600,000 given up by MRSNFR for FY 2000 budget.
- ¹⁸ Total cost is \$228,970.
- ¹⁹ Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
 - (a) General Planning estimates for agencies approved.
 - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
 - (b) 50% of complex project estimates approved.
- ²⁰ Outreach: original approved budget was \$375,000; revised budget \$415,000.
 - (a) 15 Mar 2000, Technical Committee approved \$8,000 increase Watermarks printing.
 - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- ²¹ 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress. \$32,000 of this total given to NWRC for preparation of report.
- ²² 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- ²³ Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- ²⁴ 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- ²⁵ 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- ²⁶ 10 Jan 2001: Task Force approves additional \$113,000 for FY01.
- ²⁷ 30 May 01: Tech Comm approves 86,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves
- ²⁸ 7 Aug 2001: Task Force approves additional \$63,000 in Outreach budget for Barataria Terrebonne National Estuary Foundation Superbowl campaign proposal.
- ²⁹ 16 Jan 2002, Task Force approves \$85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation. Previous budget was \$45,795, revised budget is \$351,200, an increase of \$305,405. This task is a supplemental activity in each agency's General Planning budget.
- ³⁰ 2 Apr 02: LADNR requested \$64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.
- ³¹ 1 May 02: LADNR requested \$1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress) and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.
- ³² 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,402,451	\$39,933,317	\$53,587,986	\$39,080,840	\$34,476,944
2	15	13,372	15	2	12	\$28,173,110	\$13,813,865	\$40,644,134	\$83,994,973	\$74,143,339	\$50,000,521
3	11	12,514	11	1	9	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$39,908,198	\$32,012,207
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$13,029,073	\$11,929,665
5	9	3,225	9	0	6	\$33,371,625	\$2,514,054	\$60,627,171	\$25,140,544	\$18,528,670	\$14,075,724
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,973,561	\$1,580,701
6	11	10,481	11	2	7	\$39,134,000	\$5,542,307	\$54,614,991	\$55,352,747	\$34,024,545	\$21,359,691
7	4	1,873	4	1	3	\$42,540,715	\$4,997,430	\$21,090,046	\$33,316,200	\$32,685,955	\$6,903,249
8	6	1,198	6	0	4	\$41,864,079	\$3,176,544	\$33,340,587	\$20,908,345	\$8,763,095	\$6,390,702
9	18	4,473	14	2	4	\$47,907,300	\$11,138,570	\$72,429,342	\$72,823,743	\$57,690,530	\$24,838,475
10	12	18,969	9	3	0	\$47,659,220	\$8,784,741	\$65,177,912	\$58,564,941	\$25,016,876	\$11,340,021
11	12	23,993	11	1	0	\$57,332,369	\$23,888,982	\$214,779,289	\$159,259,879	\$132,038,461	\$13,132,365
11.1	1	330	1	0	1	\$0	\$7,077,617	\$19,252,500	\$14,155,234	\$15,013,016	\$13,302,749
12	6	2,843	3	1	0	\$51,938,097	\$3,747,283	\$28,406,152	\$24,981,886	\$5,234,405	\$2,636,707
13	5	1,470	4	0	0	\$54,023,130	\$1,382,052	\$8,616,745	\$9,213,682	\$4,382,857	\$339,875
14	2	423	0	0	0	\$53,054,752	\$722,635	\$4,817,563	\$4,817,563	\$0	\$0
Active Projects	130	116,734	117	13	64	\$584,979,930	\$112,069,881	\$716,776,947	\$682,918,546	\$504,513,422	\$244,319,597
Deauthorized Projects	20		13	0	2			\$34,364,158	\$3,744,593	\$3,658,917	\$2,622,655
Total Projects	150	116,734	130	13	66	\$584,979,930	\$112,115,768	\$751,141,105	\$686,663,139	\$508,172,339	\$246,942,252
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	0	0	\$0	\$1,390,534	\$66,890,300	\$9,270,226	\$7,423,492	\$110,927
MCF	1		1	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$100,462
Total Construction Program	153	116,734	133	13	67	\$584,979,930	\$112,115,768	\$819,770,276	\$697,625,172	\$515,867,025	\$247,345,448
							\$697,095,698				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Summary Report by Priority List

- NOTES:
1. Total of 153 projects includes 130 active construction projects, 20 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY05 has been received.
 3. Total construction program funds available is \$697,095,698 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

STATUS OF CWPRA CONSTRUCTION FUNDS
Task Force Meeting, 5 May 2005

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 13) (i)	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 13) (j)
0	1	191,807	191,807	0	171,154	20,653	191,807	0	145,921	45,886
CRMS	1	66,890,300	9,270,226	57,620,074	0	110,927	110,927	9,159,299	7,879,692	1,390,534
MCF	1	1,500,000	1,500,000	0	0	100,462	100,462	1,399,538	1,275,000	225,000
1	17	53,787,326	53,787,326	0	13,343,523	21,332,761	34,676,284	19,111,042	44,384,875	9,402,451
2	15	83,994,973	83,994,973	0	12,146,191	37,854,330	50,000,521	33,994,452	70,181,108	13,813,865
3	17	44,748,120	44,748,120	0	5,449,068	27,500,849	32,949,918	11,798,202	37,490,995	7,257,125
4	10	14,125,624	14,125,624	0	398,470	12,427,861	12,826,330	1,299,294	11,966,934	2,158,691
5	9	25,140,544	25,140,544	0	2,537,030	11,538,694	14,075,724	11,064,820	22,626,490	2,514,054
5.1		9,700,000	9,700,000	0	0	1,580,701	1,580,701	8,119,299	4,850,000	4,850,000
6	13	55,423,067	55,423,067	0	191,623	21,238,389	21,430,012	33,993,056	49,880,761	5,542,307
7	4	33,316,200	33,316,200	0	0	6,903,249	6,903,249	26,412,950	28,318,770	4,997,430
8	8	21,176,963	21,176,963	0	0	6,659,331	6,659,331	14,517,632	18,000,418	3,176,544
9	19	226,752,237	74,257,136	152,495,101	0	25,088,464	25,088,464	49,168,671	63,118,566	11,138,570
10	12	224,252,333	58,564,941	165,687,392	0	11,340,021	11,340,021	47,224,920	49,780,200	8,784,741
11	12	420,149,481	159,259,879	260,889,602	0	13,132,365	13,132,365	146,127,514	135,370,897	23,888,982
11.1	1	14,155,234	14,155,234	0	0	13,302,749	13,302,749	852,485	7,077,617	7,077,617
12	6	141,664,348	24,981,886	116,682,462	0	2,636,707	2,636,707	22,345,179	21,234,603	3,747,283
13	5	91,161,544	9,213,682	81,947,862	0	339,875	339,875	8,873,807	7,831,630	1,382,052
14	2	59,389,828	4,817,563	54,572,265	0	0	0	4,817,563	4,094,929	722,634
Total	153	1,587,519,929	697,625,172	889,894,758	34,237,059	213,108,389	247,345,448	450,279,724	585,509,404	112,115,768
									Available Fed Funds	584,979,930
									N/F Cost Share	112,115,768
									Available N/F Cash	34,881,259
									WIK credit/cash	77,234,509
									Total Available Cash (t)	619,861,189
									Federal Balance	(529,474)
									(Fed Cost Share of Funded Estimate-Avail Fed funds)	
									N/F Balance	0
									Total Balance	(529,474)

STATUS OF CWPRA CONSTRUCTION FUNDS
 Task Force Meeting, 5 May 2005

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 13) (i)	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 13) (j)

Notes:

- (1) Estimated FY06 Federal funding for the construction program is \$56,299,000.
- (2) Project total includes 130 active projects, 20 deauthorized projects, CRMS-Wetlands Project, Monitoring Contingency Fund and the Conservation Plan.
- (3) Includes 20 deauthorized projects:

Fourchon	Bayou Boeuf (Phased)	Red Mud
Bayou LaCache	Grand Bay	Compost Demo
Dewitt-Rollover	Pass-a-Loutre Crevasse	Bayou Bienvenue
Bayou Perot/Rigolettes	SW Shore/White Lake	Upper Oaks
Eden Isles	Hopper Dredge	Bayou L'Ours
White's Ditch	Flotant Marsh	Marsh Creation South of Leeville
Avoca Island	Violet F/W Distribution	
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Includes O&M revised estimates, dated 1 March 1999.
- (6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WIK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.
- (7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.
- (8) Priority Lists 9 through 14 are financed through cash flow management and are funded in two phases. Current estimates reflect only approved, funded estimates.

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 4 May 2005

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 13) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 13) (h)
0	1		45,886				191,807	145,921	45,886
0.1	1		10,033,545	10,033,545			66,890,300	56,856,755	10,033,545
0.2	1		225,000	225,000			1,500,000	1,275,000	225,000
1	17	28,084,900	9,402,451	37,487,351			53,787,326	44,384,875	9,402,451
2	15	28,173,110	13,813,865	41,986,975			83,994,973	70,181,108	13,813,865
3	17	29,939,100	7,257,125	37,196,225			44,748,120	37,490,995	7,257,125
4	10	29,957,533	2,158,691	32,116,224			14,125,624	11,966,934	2,158,691
5	9	33,371,625	2,514,054	35,885,679			25,140,544	22,626,490	2,514,054
5.1		-	4,850,000	4,850,000			9,700,000	4,850,000	4,850,000
6	13	39,134,000	5,542,307	44,676,307			55,423,067	49,880,761	5,542,307
7	4	42,540,715	4,997,430	47,538,145			33,316,200	28,318,770	4,997,430
8	8	41,864,079	3,176,544	45,040,623			21,176,963	18,000,418	3,176,544
9	19	47,907,300	34,012,835	81,920,135	17,891,016	208,861,220	226,752,237	192,739,401	34,012,835
10	12	47,659,220	33,637,850	81,297,070	17,923,668	206,328,665	224,252,333	190,614,483	33,637,850
11	12	57,332,369	63,022,422	120,354,791	28,365,779	391,783,702	420,149,481	357,127,059	63,022,422
11.1	1		8,861,660	8,861,660			14,155,234	5,293,574	8,861,660
12	6	51,938,097	21,249,652	73,187,749	10,116,224	131,548,124	141,664,348	120,414,696	21,249,652
13	5	54,023,130	13,674,232	67,697,362	8,498,519	82,663,025	91,161,544	77,487,312	13,674,232
14	2	53,054,752	8,908,474	61,963,226	4,817,563	54,572,265	59,389,828	50,481,354	8,908,474
Total	153	584,979,930	247,384,024	832,363,954	87,612,769	1,089,912,235	1,587,519,929	1,340,135,905	247,384,024
Complex Projs	2				9,247,505	125,409,795	134,657,300	114,458,705	20,198,595
Total	155	584,979,930	267,582,619	852,562,549	96,860,274	1,215,322,030	1,722,177,229	1,454,594,610	267,582,619
Funding vs Current Estimate		(869,614,680)	0	(869,614,680)					
PPL 1 thru 14 w/Future Funding	155	1,627,385,302 ¹	423,943,425 ¹	2,051,328,727	96,860,274	1,215,322,030	1,722,177,229	1,454,594,610	267,582,619
Funding vs Current Estimate		172,790,692	156,360,806	329,151,498					

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 4 May 2005

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share	Non-Federal Cost Share
								75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 13) (g)	25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 13) (h)
¹ Future Federal Funding (estimated) 26 Jan 2005 Forecast									
15	FY06	56,299,000	8,444,850						
16	FY07	56,894,000	8,534,100						
17	FY08	58,743,000	8,811,450						
18	FY09	60,414,000	9,062,100						
19	FY10	62,637,000	9,395,550						
20	FY11	64,681,000	9,702,150						
21	FY12	67,131,000	10,069,650						
22	FY13	69,211,000	10,381,650						
23	FY14	71,525,000	10,728,750						
24	FY15	73,927,000	11,089,050						
25	FY16	76,014,225	11,402,134						Unofficial Estimate
26	FY17	78,101,450	11,715,218						Unofficial Estimate
27	FY18	80,188,674	12,028,301						Unofficial Estimate
28	FY19	82,275,899	12,341,385						Unofficial Estimate
29	FY20	84,363,124	12,654,469						Unofficial Estimate
Total		1,042,405,372	156,360,806						

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 13 April 2005

Beginning Balance¹ (\$529,474)

Proj #	Project Name	Agency	PPL	Phase II Reques Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Balance Required	Funding Requirement							
										Jan-06	Jan-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12	Future FY's
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun 01 (A)	Jul 01 (A)	1,435,066									
TE-41	Mandalay Bank Protection Demo	USFWS	9		11-Jan-00	Apr 03 (A)	Sep 03 (A)	1,194,495									
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Apr 06	Jun-06	1,502,817									
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01	Aug-05		8,728,626	185,865			7,362	7,605	7,856	8,115	8,383	149,751
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov 01 (A)	Jul 02 (A)	3,742,451	490,749	5,540	54,338	13,466	6,108	336,703	6,517		123,364
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10		10-Jan-01	Mar 05	May-05	2,006,373									
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug 02 (A)	Mar 03 (A)	14,155,234									
BA-27c(1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Oct 03 (A)	May 04 (A)	8,636,747	3,207,197	1,733,764							
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov 02 (A)		68,864,870	55,916,531	3,085,864		3,103,012	3,120,709	3,138,971	3,821,285	3,687,269	32,865,215
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Aug 05	Nov-05	3,183,940	1,129,090	421,745	20,318	20,969	21,639	22,332	23,046		600,673
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Jul 03 (A)	Oct-04	9,635,224	3,831,151	20,310	8,254	8,518	13,805	9,072	1,950,660		1,862,351
TE-44(1)	North Lake Mechant Landbridge Rest - CU 1	USFWS	10		07-Aug-02	Apr 03 (A)	Feb-06	502,382									
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	May 05	Feb-07	6,567,873	1,742,002					772,449			969,553
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	Jun 03 (A)	May 04 (A)	5,894,368	2,448,855		12,582	8,115	8,383	13,870	1,630,069		115,651
LA-05	Freshwater Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Jul 04 (A)	Jan-09	1,080,891									
TE-40	Timballer Island Dune/Marsh Restoration	EPA	9		16-Jan-03	Jun 04 (A)	Jun-05	16,234,679	69,106	14,967	7,856	8,115	8,383	8,660	8,945		92,762
CS-29	Black Bayou Bypass Culverts	NRCS	9		14-Aug-03	Apr 05	Sep-06	5,900,387	704,760	59,254	61,209	63,229	207,381	67,472	69,698		246,978
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10		12-Nov-03	Mar 05 (A)	Sep-05	6,490,751	995,053	3,891		80,249	4,144	4,277	4,414		898,933
BA-37	Little Lake	NMFS	11		12-Nov-03	Jun 05	Jul-06	35,994,929	4,505,364	13,035		6,833	84,058	7,277	7,509		4,387,532
BA-38	Barataria Barrier Island	NMFS	11		28-Jan-04	Jun 05	Dec-05	61,995,587	856,352	9,857	425,328	10,215	10,399	10,586	10,776		390,663
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11		28-Jan-04	Apr 05	Apr-06	22,787,951	4,536,451		5,845	6,033	6,226	157,356	6,630		4,355,214
LA-06	Shoreline Prot Foundation Imprmts Demo	COE	13		28-Jan-04	Aug 05	Feb-06	1,000,000									
	Barataria Basin Landbridge - Ph 1 & 2 - CU 5	NRCS				Jun 05	Jul-05	7,441,870									
ME-16	Freshwater Intro. South of Hwy 82	USFWS	9		13-Oct-04	Jun 05	Nov-05	6,051,325	1,120,341		22,946	23,405	23,873	13,912	14,190	14,474	1,007,540
TE-44(2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10		13-Oct-04	Feb 05	Feb-07	31,225,534	1,943,904			4,805	4,901	4,998	5,098	5,200	1,918,901
TE-48	Raccoon Island Shoreline Protection - CU 1	NRCS	11		13-Oct-04	Sep 05	Apr-06	7,797,000	328,477		13,902	18,738	14,645	30,608	15,430	15,840	220,107
ME-22	South White Lake	COE	12		13-Oct-04	Aug 05	May-06	19,673,929	3,963,010		8,238	8,403	8,570	1,757,949	8,917	9,095	2,162,109

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 13 April 2005

Beginning Balance¹ (\$529,474)

Proj #	Project Name	Agency	PPL	Phase II Reques Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Balance Required	Funding Requirement							
										Jan-06	Jan-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12	Future FY's
	CRMS	USGS/DNR	All		14-Aug-03			66,890,300	57,620,074	2,742,429	2,308,678	2,307,418	3,244,008	2,755,341	2,911,525	2,280,379	31,397,063
TE-49	Avoca Island Divr & Land Building	COE	12	Jan-06		Mar 06	Jun-07	18,823,322	16,593,446	14,970,861			14,194	143,515	15,146	15,646	1,434,284
BA-27c(3)	Barataria Basin Landbridge - Ph 3 CU 7	NRCS	9	Jan-06		Aug 06	Jul-07	14,074,159	14,074,159	12,069,203	778	946,305	810	826	842	859	1,054,586
BA-39	Bayou Dupont	EPA	12	Jan-06		Aug 06	Mar-07	24,386,990	22,194,255	22,044,717				6,699	6,920	7,148	128,771
MR-13	Benneys Bay Sediment Diversion	COE	10	Jan-06		Aug 06	Nov-07	39,295,672	38,219,344	10,420,404		1,202,783	1,585,512	1,275,498	1,316,314	1,358,436	21,060,397
AT-04	Castille Pass Sediment Delivery	NMFS	9	Jan-06		Apr 06	Aug-06	30,785,603	29,300,970	14,733,404	739		5,338	4,081,696	814	841	10,478,138
Complex	Central and Eastern Terrebonne (Complex)	USFWS		Jan-06				25,800,000	25,800,000	1,800,000				24,000,000			
BA-36	Dedicated Dredging on Bara Basin LB	USFWS	11	Jan-06		Jun 06	Jan-07	36,150,070	33,855,660	33,730,712		6,244	6,368	6,496	6,626	6,759	92,458
BS-10	Delta Bldg Divr North of Fort St. Philip	COE	10	Jan-06		Nov 05		6,008,486	4,853,286	4,835,510				1,632	855	883	14,406
BA-30	East/West Grand Terre	NMFS	9	Jan-06		Apr 06	Oct-06	18,203,486	16,347,283	16,195,220				15,971	8,383	8,660	119,049
TV-11b	Freshwater Bayou Bank Stab, Belle Isle to Lock	COE	9	Jan-06		Mar 06	Oct-05	17,196,730	15,697,763	13,827,382			3,485	824,298	3,611	3,676	1,035,309
TE-43	GIWW Bank Rest of Critical Areas in Terre	NRCS	10	Jan-06		Aug 06	Nov-07	25,377,000	23,641,017	20,434,223		5,902	713,891	6,140	6,262	6,388	2,468,736
ME-21	Grand Lake Shoreline Protection	COE	11	Jan-06		Mar 06	Oct-06	15,204,808	14,155,779	12,404,517	8,077	8,238	8,403	85,148	8,742	8,917	1,623,738
PO-32	Lake Borgne and MRGO	COE	12	Jan-06		Mar 06		24,979,633	23,631,288	16,107,853			7,004	7,236	4,005,147	7,721	3,496,327
PO-30	Lake Borgne Shoreline Protection	EPA	10	Jan-06		Jun 06	Dec-06	21,030,130	19,695,770	14,969,921	13,483		7,067	1,546,052	7,526	7,767	3,143,954
PO-26	Opportunistic Use of Bonnet Carre Spillway	COE	9	Jan-06		Mar 06	Nov-06	1,084,080	933,374	127,994				79,203	41,572	42,944	641,661
BA-35	Pass Chalant to Grand Pass	NMFS	11	Jan-06		Apr 06	Oct-06	28,544,387	26,200,000	25,914,245				14,032	14,481	14,946	242,296
ME-18	Rockefeller Refuge	NMFS	10	Jan-06		Apr 06	Aug-06	49,929,888	48,000,000	48,000,000							
TE-47	Ship Shoal: West Flank Restoration	EPA	11	Jan-06		Mar 06	Oct-06	39,302,916	36,303,956	36,023,432					13,226	13,650	253,648
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Jan-06		Jun 07	Nov-05	19,930,316	17,571,896	16,892,751					8,024	149,929	521,193
TE-39	South Lake DeCade	NRCS	9	Jan-06		Aug 06	Feb-08	5,329,672	4,834,061	2,511,857	6,692	6,826	6,962	372,679	7,243	7,389	511,637
MR-14	Spanish Pass	COE	13	Jan-06		May 06	Feb-07	13,927,833	12,790,489	11,141,705						6,219	1,642,574
TE-46	West Lake Boudreaux SP & MC	USFWS	11	Jan-06		Jul 06	Dec-07	14,387,505	13,065,151	12,431,501				5,845	6,033	6,226	615,546
TE-50	Whiskey Island Back Barrier M.C.	EPA	13	Jan-06		Apr 06		21,786,333	19,492,440	19,492,440							
TV-20	Bayou Sale	NRCS	13	Jan-07		Aug 07	Jul-08	32,103,020	29,848,108		29,848,108						
CS-32(2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Jan-07		Aug 07	Jul-08	12,942,438	12,942,438		11,055,346			13,419	276,332	14,291	1,583,050
PO-33	Goose Point	USFWS	13	Jan-07		Mar 07	Nov-08	21,747,421	19,816,825		19,816,825						
ME-17	Little Pecan Bayou	NRCS	9	Jan-07		Aug 07	Jul-08	14,285,943	13,040,665		3,947,458						3,093,207
MR-12	Mississippi River Sediment Trap	COE	11	Jan-07		Jul 07	Jan-08	52,180,839	50,300,463		50,308,586				1,726	1,784	50,296,953
TE-48	Raccoon Island Shoreline Protection - CU 2	NRCS	11	Jan-07		Aug 07	Feb-08	3,409,419	3,409,419		3,409,419						
PO-29	River Reintroduction Into Maurepas	EPA	11	Jan-07		Apr 07	Apr-09	56,469,628	51,035,340		49,235,895						1,799,445
BA-34	Small Freshwater Divr to NW Bara Basin	EPA	10	Jan-07		Feb 07	Feb-09	13,340,508	11,440,674		9,531,492						1,909,182
TE-39	South Lake DeCade - CU 2	NRCS	9	Jan-07		Mar 07	Feb-08	1,532,440	1,402,776			878,657					524,119

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 13 April 2005

Beginning Balance¹ (\$529,474)

Proj #	Project Name	Agency	PPL	Phase II Reques Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Balance Required	Funding Requirement							
										Jan-06	Jan-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12	Future FY's
BA-40	Riverine Sand Mining/Scofield	NMFS	14	Unscheduled				44,544,636	41,322,749							40,341,182	981,567
BS-12	White Ditch Resurrection	NRCS	14	Unscheduled				14,845,192	13,249,516							11,386,351	1,863,165
TV-19	Weeks Bay/Commercial Canal/GIWW	COE	9	Unscheduled				30,027,305	28,797,968							21,880,431	6,917,537
CS-28	Sabine Refuge Marsh Creation (Cycles 4 & 5)	COE	8	Unscheduled			Apr-08										
Complex	Fort Jackson Sediment Diversion (Complex)	COE		Unscheduled				108,857,300	108,857,300					7,447,505			101,409,795
BA-33	Delta Bldg Divr at Myrtle Grove [WRDA FUNDING]	COE	10	N/A		N/A		3,002,114									
PO-28	LaBranche Wetlands [ON HOLD]	NMFS	9	On Hold				306,836									8,521,507
Phase II Increment 1 Funding Requirement										379,279,652	178,031,786					73,607,964	
Phase II Long Term O&M and COE Proj Mgmt										5,368,227	670,585	5,567,765	5,909,863	14,850,733	13,347,124	5,431,340	180,435,737
CRMS Funding										2,742,429	2,308,678	2,307,418	3,244,008	2,755,341	2,911,525	2,280,379	31,397,063
Complex Projects Requesting Phase I Funding										1,800,000					7,447,505		
Complex Projects Requesting Phase II Funding														24,000,000			101,409,795
Yearly PPL Phase I Project Funding (estimated)										9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	63,000,000
Non-Cash Flow Projects Requesting Funds																	
Total Funding Requested										398,190,308	190,011,049	16,875,183	18,153,871	50,606,074	32,706,154	90,319,683	376,242,595
Total Federal Funding into the Program (1/04 data)										56,299,000	56,894,000	58,743,000	60,414,000	62,637,000	64,681,000	67,131,000	615,606,372
Total non-Federal Funding into Program										59,728,546	28,501,657	2,531,277	2,723,081	7,590,911	4,905,923	13,547,952	56,436,389
REMAINING BALANCE										(282,692,236)	(387,307,627)	(342,908,533)	(297,925,323)	(278,303,486)	(241,422,717)	(251,063,448)	54,377,449

**Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act**

	<u>Total Costs</u>	<u>Non-Federal Costs</u>	<u>Federal Costs</u>	<u>Cumulative Federal Funding Status</u>
Program Database Starting Point (as of 4 May 2005) [see page 6]				(\$529,474)
1. Potential Project Cost Increases ¹ a. Anticipated Oyster Lease Impacts b. Anticipated Bayou Lafourche Project Increases ³		\$0	\$0	UNKNOWN UNKNOWN
3. Project Requesting Cost Increase				
4. Cash Flow Projects Requesting Yearly O&M & Monitoring				
5. Cash Flow Projects Requesting Phase 2 Construction Funding				
Subtotal	\$0	\$0	\$0	
5. Potential Return of Funds to Construction Program (See pages 14 for details) a. PPL 1-8 Projects Not Yet Approved for Construction	\$35,727,532	\$3,572,753	\$32,154,779	\$31,625,305
Subtotal	\$35,727,532	\$3,572,753	\$32,154,779	
6. Potential Deauthorizations a. Marsh Creation South of Leeville (PPL 9) (Actual) b. West Pt-a-la-Hache (PPL 3) c. Weeks Bay (PPL 9)	\$1,158,393 \$3,728,000 \$740,000	\$173,759 \$559,200 \$111,000	\$984,634 \$3,168,800 \$629,000	\$32,609,939 \$35,778,739 \$36,407,739
Subtotal	\$1,158,393	\$173,759	\$984,634	
7. Deferrals a. Lake Portage Land Bridge Phase 1 ⁶	<u>Total Deferred</u> \$3,545,580	<u>Non-Fed. Share of Deferred Amt.</u> \$531,837	<u>Fed. Share of Deferred Amt</u> \$3,013,743	<u>Cumulative Federal Funding Status</u> \$33,393,996
Subtotal	\$3,545,580	\$531,837	\$3,013,743	
8. Other Adjustments b. FY06 thru FY20 Funding (DOI Jan 05 forecast)			<u>Amount</u> \$1,042,405,372	\$1,075,799,368
9. Anticipated Cash Flow Projects Future Requirements a. Jan 06 - Anticipated Ph 1 Funding for PPL 14 b. Jan 06 - Anticipated Ph 2 Funding Request c. Jan 07 - Anticipated Ph 2 Funding Request d. Jan 08 - Anticipated Ph 2 Funding Request e. Jan 09 - Anticipated Ph 2 Funding Request f. Jan 10 - Anticipated Ph 2 Funding Request g. Jan 11 - Anticipated Ph 2 Funding Request h. Jan 12 - Anticipated Ph 2 Funding Request h. Jan 13 thru 2025 - Anticipated Ph 2 Funding Reques	\$9,000,000 \$389,190,308 \$190,011,049 \$16,875,183 \$18,153,871 \$50,606,074 \$32,709,154 \$90,319,683 \$376,242,595	\$1,350,000 \$58,378,546 \$28,501,657 \$2,531,277 \$2,723,081 \$7,590,911 \$4,906,373 \$13,547,952 \$56,436,389	\$7,650,000 \$330,811,762 \$161,509,392 \$14,343,906 \$15,430,790 \$43,015,163 \$27,802,781 \$76,771,731 \$319,806,206	\$1,068,149,368 \$737,337,606 \$575,828,214 \$561,484,309 \$546,053,519 \$503,038,356 \$475,235,575 \$398,463,844 \$155,429,369
Subtotal	\$1,173,107,917	\$175,966,188	\$997,141,729	

NOTES:

¹ For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10.

³ Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs.

⁶ Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.

⁸ Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

**Projects on Priority Lists 1 thru 8 That Do Not Have Construction Approval
 as of 4 May 2005**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
2	Brown Lake	NRCS	\$2,535,640	Feb-07	Ongoing
3	West Point a la Hache	NRCS	\$3,727,592	Unsched	Ongoing
5	Bayou Lafourche	EPA			No construction funds approved
5	Grand Bayou	FWS	\$7,147,133	Jan-07	Ongoing
5	Myrtle Grove	NMFS			Funds removed
6	North Lake Boudreaux	USFWS	\$9,615,684	Sep-05	Ongoing
6	Penchant	NRCS	\$12,701,483	Feb-07	Ongoing
7		Total	\$35,727,532		

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
				FWS	0.2		Monitoring Contingency Fund	\$0.00	\$0.00	\$0.00
				NRCS	3	1087	West Pointe a la Hache Outfall Management	\$1,764,443.00	\$0.00	\$0.00
				EPA	5		Bayou Lafourche Siphon	\$0.00	\$0.00	\$0.00
				NMFS	5	1119	Myrtle Grove Siphon	\$0.00	\$0.00	\$0.00
				EPA	5.1	988	Mississippi River Reintroduction into Bayou Lafourche	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			NMFS	9	489	LaBranche Wetlands Terracing, Planting, and Shoreline Protection	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			COE	9	278	Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	\$0.00	\$0.00	\$0.00
10-Jan-2001	A			COE	10	8891	Delta Building Diversion at Myrtle Grove	\$0.00	\$0.00	\$0.00
17-Feb-2005	A			NMFS	14	234	Riverine Sand Mining/Scofield Island Restoration	\$0.00	\$0.00	\$0.00
17-Feb-2005	A			NRCS	14	189	White Ditch Resurrection	\$0.00	\$0.00	\$0.00
FY Total								\$1,764,443.00	\$0.00	\$0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	14-Aug-2003 A	01-Nov-2004 *	01-Sep-2005	FWS	0.1		CRMS - Wetlands	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 10-Jan-2001 A	01-Mar-2005 *	01-May-2005	FWS	10		Terrebonne Bay Shore Protection Demonstration (DEMO)	\$1,453,746.00	\$1,350,897.00	\$0.00
FY2005	10-Jan-2001 A 12-Nov-2003 A	09-Mar-2005 A	01-Jul-2008	FWS	10	393	East Sabine Lake Hydrologic Restoration	\$3,173,311.00	\$3,939,219.00	\$0.00
FY2005	11-Jan-2000 A 14-Aug-2003 A	01-Apr-2005 *	01-Sep-2006	NRCS	9	540	Black Bayou Culverts Hydrologic Restoration	\$4,176,849.00	\$3,815,916.00	\$1,632.89
FY2005	16-Jan-2002 A 28-Jan-2004 A	01-Apr-2005 *	01-Apr-2006	NRCS	11	256	Barataria Basin Landbridge Shoreline Protection, Phase 4	\$7,006,478.00	\$8,704,760.00	\$979.75
FY2005	11-Jan-2000 A 13-Oct-2004 A	01-Jun-2005	01-Nov-2005	FWS	9	296	Freshwater Introduction South of Highway 82	\$3,312,397.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 28-Jan-2004 A	01-Jun-2005	01-Dec-2005	NMFS	11	534	Barataria Barrier Island: Pelican Island and Pass La Mer to Chalant Pass	\$58,978,833.00	\$55,072,134.00	\$0.00
FY2005	16-Jan-2002 A 12-Nov-2003 A	01-Jun-2005	31-Jul-2006	NMFS	11	713	Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	\$31,829,321.00	\$27,316,099.00	\$0.00
FY2005	11-Jan-2000 A 10-Jan-2001 A	01-Aug-2005		EPA	9	102	New Cut Dune and Marsh Restoration	\$9,161,771.00	\$8,002,937.00	\$57,254.25
FY2005	10-Jan-2001 A 07-Aug-2002 A	01-Aug-2005	01-Nov-2005	FWS	10	267	Delta Management at Fort St. Philip	\$1,580,053.00	\$1,343,045.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	16-Jan-2003 A 13-Oct-2004 A	01-Aug-2005	01-May-2006	COE	12	844	South White Lake Shoreline Protection	\$11,159,355.00	\$0.00	\$0.00
FY2005	28-Jan-2004 A 28-Jan-2004 A	01-Aug-2005	01-Feb-2006	COE	13		Shoreline Protection Foundation Improvements Demonstration (DEMO)	\$365,267.00	\$0.00	\$0.00
FY2005		01-Sep-2005	01-Sep-2006	FWS	6	603	North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	\$5,453,945.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 13-Oct-2004 A	01-Sep-2005	01-Apr-2006	NRCS	11	16	Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	\$4,976,225.00	\$6,159,956.00	\$0.00
				FY Total				\$142,627,551.00	\$115,704,963.00	\$59,866.89

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	10-Jan-2001 A 25-Jan-2006	01-Nov-2005		COE	10	501	Delta Building Diversion North of Fort St. Philip	\$0.00	\$0.00	\$0.00
FY2006		01-Jan-2006	01-Dec-2006	COE	8	261	Sabine Refuge Marsh Creation, Cycle 2	\$7,301,751.00	\$0.00	\$0.00
FY2006	11-Jan-2000 A 25-Jan-2006	01-Mar-2006	01-Nov-2006	COE	9	177	Opportunistic Use of the Bonnet Carre Spillway	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 A 25-Jan-2006	01-Mar-2006	01-Oct-2006	COE	11	540	Grand Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 A 25-Jan-2006	01-Mar-2006	01-Oct-2006	EPA	11	182	Ship Shoal: Whiskey West Flank Restoration	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 A 25-Jan-2006	15-Mar-2006	15-Jun-2007	COE	12	143	Avoca Island Diversion and Land Building	\$0.00	\$0.00	\$0.00
FY2006	11-Jan-2000 A 25-Jan-2006	30-Mar-2006	30-Oct-2006	COE	9	241	Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 A 25-Jan-2006	30-Mar-2006		COE	12	266	Lake Borgne and MRGO Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2006	11-Jan-2000 A 25-Jan-2006	01-Apr-2006	01-Aug-2006	NMFS	9	589	Castille Pass Channel Sediment Delivery	\$0.00	\$0.00	\$0.00
FY2006	11-Jan-2000 A 25-Jan-2006	01-Apr-2006	01-Oct-2006	NMFS	9	403	East/West Grand Terre Islands Restoration	\$0.00	\$0.00	\$0.00

**Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	A	Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	11-Jan-2000 11-Jan-2000	A A	01-Apr-2006	01-Jun-2006	COE	9		Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	\$1,088,290.00	\$0.00	\$0.00
FY2006	10-Jan-2001 25-Jan-2006	A	01-Apr-2006	01-Aug-2006	NMFS	10	920	Rockefeller Refuge Gulf Shoreline Stabilization	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 25-Jan-2006	A	01-Apr-2006	01-Oct-2006	NMFS	11	161	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$0.00	\$0.00	\$0.00
FY2006	28-Jan-2004 25-Jan-2006	A	01-Apr-2006		EPA	13	272	Whiskey Island Back Barrier Marsh Creation	\$0.00	\$0.00	\$0.00
FY2006	28-Jan-2004 25-Jan-2006	A	01-May-2006	01-Feb-2007	COE	13	433	Spanish Pass Diversion	\$0.00	\$0.00	\$0.00
FY2006	10-Jan-2001 25-Jan-2006	A	01-Jun-2006	01-Dec-2006	EPA	10	167	Lake Borgne Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 25-Jan-2006	A	01-Jun-2006	01-Jan-2007	FWS	11	605	Dedicated Dredging on the Barataria Basin Landbridge	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 25-Jan-2006	A	01-Jul-2006	01-Dec-2007	FWS	11	145	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$0.00	\$0.00	\$0.00
FY2006	11-Jan-2000 25-Jan-2006	A	01-Aug-2006	01-Feb-2008	NRCS	9	207	South Lake DeCade Freshwater Introduction	\$0.00	\$0.00	\$0.00
FY2006	10-Jan-2001 25-Jan-2006	A	01-Aug-2006	01-Nov-2007	COE	10	5706	Benneys Bay Diversion	\$0.00	\$0.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	10-Jan-2001 A 25-Jan-2006	01-Aug-2006	01-Nov-2007	NRCS	10	366	GIWW Bank Restoration of Critical Areas in Terrebonne	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 A 25-Jan-2006	11-Aug-2006	01-Mar-2007	EPA	12	400	Bayou Dupont Sediment Delivery System	\$0.00	\$0.00	\$0.00
FY2006		15-Aug-2006	15-Jan-2007	COE	8	187	Sabine Refuge Marsh Creation, Cycle 3	\$3,231,839.00	\$0.00	\$0.00
				FY Total		12,872		\$11,621,880.00	\$0.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2007		01-Jan-2007	01-Mar-2007	FWS	5	199	Grand Bayou Hydrologic Restoration	\$2,637,807.00	\$0.00	\$0.00
FY2007		01-Feb-2007	01-Jan-2008	NRCS	2	282	Brown Lake Hydrologic Restoration	\$1,477,259.00	\$0.00	\$0.00
FY2007		01-Feb-2007	01-Jan-2008	NRCS	6	1155	Penchant Basin Natural Resources Plan, Increment 1	\$9,723,048.00	\$0.00	\$0.00
FY2007	10-Jan-2001 A 31-Jan-2007	01-Feb-2007	01-Feb-2009	EPA	10	941	Small Freshwater Diversion to the Northwestern Barataria Basin	\$0.00	\$0.00	\$0.00
FY2007	28-Jan-2004 A 31-Jan-2007	01-Mar-2007	01-Nov-2008	FWS	13	436	Goose Point/Point Platte Marsh Creation	\$0.00	\$0.00	\$0.00
FY2007	07-Aug-2001 A 31-Jan-2007	01-Apr-2007	01-Apr-2009	EPA	11	5438	River Reintroduction into Maurepas Swamp	\$0.00	\$0.00	\$0.00
FY2007	16-Jan-2002 A 25-Jan-2006	01-Jun-2007	01-Nov-2007	FWS	11	440	South Grand Chenier Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY2007	07-Aug-2002 A 31-Jan-2007	15-Jul-2007	01-Jan-2008	COE	12	1190	Mississippi River Sediment Trap	\$0.00	\$0.00	\$0.00
FY2007	11-Jan-2000 A 31-Jan-2007	01-Aug-2007	01-Jul-2008	NRCS	9	144	Little Pecan Bayou Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY2007	28-Jan-2004 A 31-Jan-2007	01-Aug-2007	01-Jul-2008	NRCS	13	329	Bayou Sale Shoreline Protection	\$0.00	\$0.00	\$0.00
FY Total						10,554		\$13,838,114.00	\$0.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
Grand Total						41,265		\$169,851,988.00	\$115,704,963.00	\$59,866.89

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

13 April 2005

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

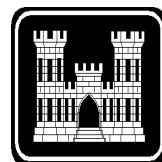
Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division
Coastal Restoration Branch
U.S. Army Corps of Engineers
New Orleans District
P.O. Box 60267
New Orleans, LA 70160-0267



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 1

Barataria Bay Waterway Wetland Creation	BARA	JEFF	445	24-Apr-1995 A	22-Jul-1996 A	15-Oct-1996 A	\$1,759,257	\$1,167,832	66.4	\$1,167,832 \$1,167,832
	Status: The enlargement of Queen Bess Island was incorporated into the project and the construction of a 9-acre cell was completed in October 1996, at a cost of \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. If oyster-related conflicts are removed from the remaining marsh creation sites, these areas will be incorporated into the Corp's O&M disposal plan for the next three maintenance cycles. The USACE, LADNR, and LDWF are currently pursuing an administrative process to identify and prioritize beneficial use sites along the BBWW. Additional monitoring of the Queen Bess site was discontinued in 2002 on the recommendation of the local sponsor and monitoring team.									
Bayou Labranche Wetland Creation	PONT	STCHA	203	17-Apr-1993 A	06-Jan-1994 A	07-Apr-1994 A	\$4,461,301	\$3,817,929	85.6	\$3,894,831 \$3,822,083
	Status: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.									
	The project is being monitored.									
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF		29-Oct-1996 A	01-Jun-1995 A	21-Mar-1996 A	\$60,000	\$58,753	97.9	\$58,753 \$58,753
	Status: This project was added to Priority List 1 at the March 1995 Task Force meeting. The Task Force approved the expenditure of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.									
	A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.									
	Complete. This project was design only.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-1993 A	10-Jan-1996 A	11-Feb-1996 A	\$1,526,000	\$2,022,987	132.6 !	\$1,987,589 \$1,813,919
<p>Status: The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined. The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.</p> <p>Complete.</p>										
West Bay Sediment Diversion	DELTA	PLAQ	9,831	29-Aug-2002 A	10-Sep-2003 A	28-Nov-2003 A	\$8,517,066	\$22,615,838	265.5 !	\$8,415,112 \$7,057,940
<p>Status: Post-construction aerial photographs and surveys indicate that 186 acres of new marsh were created with the beneficial use of the diversion channel dredged material. LDNR surveyed the area in March 2004 and found ~70% vegetative coverage from natural colonization of the marsh creation site. Flow measurements taken in December 2004 recorded a discharge of 27,000 cfs of Mississippi River water through the diversion channel.</p> <p>Project construction began in September 2003 and construction was completed in November 2003. An advertisement for construction of the project opened 08 July 2003 and bids were opened on 11 August 2003. Chevron-Texaco relocated a major oil pipeline in May 2003 under a reimbursable construction agreement. A real estate plan for the project was completed in October 2002 and execution of the plan will be completed in July 2003. The project Cost Sharing Agreement was signed August 29, 2002. A 95% design review was held May 17, 2002. A Record of Decision finalizing the EIS was signed on March 18, 2002. The Task Force, by fax vote, approved a revised project description and reauthorized the project to comply with CWPPRA Section 3952 in April 2002. At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	10,544				\$16,323,624	\$29,683,338	181.8	\$15,524,116 \$13,920,527
5	Project(s)									
5	Cost Sharing Agreements Executed									
5	Construction Started									
5	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 2

Clear Marais Bank Protection	CA/SB	CALCA	1,067	29-Apr-1996 A	29-Aug-1996 A	03-Mar-1997 A	\$1,741,310	\$3,696,088	212.3 !	\$3,516,657 \$2,893,134
<p>Status: The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>Complete.</p>										
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-1996 A	10-Feb-1998 A	30-Sep-2005	\$4,854,102	\$6,752,978	139.1 !	\$5,805,075 \$5,424,391
<p>Status: We received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.</p> <p>Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	2	1,541				\$6,595,412	\$10,449,065	158.4	\$9,321,732 \$8,317,526
	2	Project(s)								
	2	Cost Sharing Agreements Executed								
	2	Construction Started								
	1	Construction Completed								
	0	Project(s) Deferred/Deauthorized								

Priority List 3

Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-1997 A	22-Sep-1997 A	02-Nov-1997 A	\$808,397	\$888,985	110.0	\$853,365 \$669,320
	Status:	Cost increase was due to additional project management costs, by both Federal and Local Sponsor.								
		Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline was required to lower it at their own cost. USFWS requested a modification to the alignment on USFWS-owned lands.								
		Construction complete.								
MRGO Disposal Area Marsh Protection	PONT	STBER	755	17-Jan-1997 A	25-Jan-1999 A	29-Jan-1999 A	\$512,198	\$313,145	61.1	\$313,145 \$313,145
	Status:	Completed scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.								
		Cost increase was due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ					\$2,857,790	\$119,835	4.2	\$119,835 \$119,835
<p>Status: Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.</p> <p>A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.</p>										
<hr/>										
Total Priority List		3	1,691				\$4,178,385	\$1,321,965	31.6	\$1,286,346 \$1,102,301

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 4

Beneficial Use of Hopper Dredge Material Demonstration (DEMO) [DEAUTHORIZED]	DELTA	PLAQ		30-Jun-1997 A			\$300,000	\$58,310	19.4	\$58,310 \$58,310
<p>Status: Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.</p> <p>Project deauthorized October 4, 2000.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ					\$2,468,908	\$65,747	2.7	\$65,747 \$65,747
<p>Status: The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.</p> <p>A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.</p>										
Total Priority List		4					\$2,768,908	\$124,057	4.5	\$124,057 \$124,057

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-2001 A	25-Aug-2001 A	17-Dec-2001 A	\$2,555,029	\$2,591,454	101.4	\$2,536,883 \$2,252,872
<p>Status: Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction began August 2001 and completed December 2001.</p> <p>Revised project consisted of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		5	75				\$2,555,029	\$2,591,454	101.4	\$2,536,883 \$2,252,872
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 6

Flexible Dustpan Demo at Head of Passes (DEMO)	DELTA	PLAQ		31-May-2002 A	03-Jun-2002 A	21-Jun-2002 A	\$1,600,000	\$1,911,487	119.5	\$1,906,980 \$1,866,418
<p>Status: CSA executed May 31, 2002. Construction completed June 21, 2002.</p> <p>The Dustpan/Cutterhead Marsh Creation Demonstration project as originally approved, no longer involves the use of a cutterhead dredge. At the October 25, 2001 Task Force meeting, it was approved the motion to use the authorized funds for a "flexible dustpan" demonstration project and approved changing the name of the project to "Flexible Dustpan Demo at Head of Passes".</p> <p>The project was completed as an operations and maintenance task order through an ERDC research and development IDC contract. The project identified some minor areas of concern with regard to the dredge plants effectiveness as a maintenance tool. The dredge was effective in its performance for the beneficial placement of material. The final surveys and quantities have not yet been reported.</p>										
Marsh Creation East of the Atchafalaya River- Avoca Island [DEAUTHORIZED]	TERRE	STMRY					\$6,438,400	\$66,869	1.0	\$66,869 \$66,869
<p>Status: A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.</p> <p>Project deauthorized July 23, 1998.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-2001 A	25-Jul-2001 A	12-Dec-2001 A	\$4,094,900	\$5,194,162	126.8 !	\$4,968,274 \$3,922,471	
<p>Status: Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction began July 2001 and completed December 2001.</p> <p>Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.</p>											
Total Priority List			6	367				\$12,133,300	\$7,172,517	59.1	\$6,942,123 \$5,855,758

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 8

Sabine Refuge Marsh Creation, Cycle 1	CA/SB	CAMER	214	09-Mar-2001 A	15-Aug-2001 A	26-Feb-2002 A	\$15,724,965	\$3,412,415	21.7	\$3,437,460 \$3,412,092
<p>Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004 the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in 2005. Cycle 3 would be constructed in 2006.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Marsh Creation, Cycle 2	CA/SB	CAMER	261	17-Feb-2005 A	01-Jan-2006	01-Dec-2006	\$9,266,842	\$9,266,842	100.0	\$397,735
<p>Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in early 2006.</p>										
Sabine Refuge Marsh Creation, Cycle 3	CA/SB	CAMER	187	28-Mar-2005 A	15-Aug-2006	15-Jan-2007	\$3,629,333	\$3,629,333	100.0	\$0
<p>Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in early 2006. Cycle 3 would be constructed in the latter part of 2006.</p>										
Total Priority List		8	662				\$28,621,140	\$16,308,590	57.0	\$3,835,194
										\$3,809,826

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 9										
Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	TECHE	VERMI	241	30-Jan-2006	30-Mar-2006	30-Oct-2006	\$1,498,967	\$1,498,967	100.0	\$1,047,114 \$1,045,425
	Status:	A site visit was held in January 2001 with the Local Sponsor and landowner. Right of entry for surveys and borings obtained March 14, 2001. Met with Local Sponsor after survey data processed obtained consensus on cross-section and depth contour. A 30% design review was held in June 2002. Project revised to include Area A - shoreline protection work only. A 95% design review was completed in January 2004. Phase II authorization will be sought again in October 2005.								
Opportunistic Use of the Bonnet Carre Spillway	PONT	STCHA	177	25-Jan-2006	01-Mar-2006	01-Nov-2006	\$150,706	\$188,383	125.0 !	\$106,932 \$82,248
	Status:	A draft operations plan for opportunistic use of the spillway has been developed and is under review. Impacts to the environment, recreation, and economy are being looked at. The team is currently scheduled to ask for construction approval at the January 2006 Task Force meeting. A draft model CSA is in review.								
		Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. The nutrient budget report was approved by EPA on June 28, 2001.								
		This project involves no physical construction.								
Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	COAST	VARY		01-Jul-2005	01-Apr-2006	01-Jun-2006	\$1,502,817	\$1,502,817	100.0	\$31,726 \$31,726
	Status:	Field site investigations have been completed. Development of sediment capacities at alternative sites is being undertaken.								
Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	TECHE	IBERI	278				\$1,229,337	\$1,229,337	100.0	\$501,286 \$488,955
	Status:	Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.								
		The project kick-off was in April 2001 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin. Shore protection alternatives are under evaluation.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		9	696				\$4,381,827	\$4,419,504	100.9	\$1,687,057 \$1,648,354
<ul style="list-style-type: none"> 4 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 10

Benneys Bay Diversion	DELTA	PLAQ	5,706	30-Jan-2006	01-Aug-2006	01-Nov-2007	\$1,076,328	\$1,076,328	100.0	\$780,338 \$771,564
<p>Status: This project was approved for Phase I design on PPL9 in January 1999. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2001. Right of Entry to perform surveys and geotechnical borings was received in August 2001. Site surveys were performed in October 2001 and geotechnical borings were collected in June 2002. A 30% design review was completed in September 2002. At the design review meeting agreement was reached to proceed further except for one feature (SREDS - sediment retention enhancement devices) which were removed at the request of the local sponsor. A Final Design Report has been developed and is being reviewed by the LDNR. A revised WVA and design cost estimate are in preparation for review at the CWPPRA working groups. The project is scheduled to complete all design work in 2005.</p>										
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891				\$3,002,114	\$3,002,114	100.0	\$1,816,019 \$1,704,625
<p>Status: The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. The required NEPA scoping meetings have been held and the scoping document is being compiled. An initial Value Engineering study is scheduled for the week of July 22, 2002.</p> <p>WRDA may fund Phase 2.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	501	01-Oct-2004 *	01-Nov-2005		\$1,155,200	\$1,444,000	125.0	\$753,879 \$749,325
	Status:	Isohaline analysis completed, finalizing preliminary design report to prepare for 30% design meeting. 30% design review meeting anticipated in May 05.								
Total Priority List		10	15,098				\$5,233,642	\$5,522,442	105.5	\$3,350,236 \$3,225,515

- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

Grand Lake Shoreline Protection	MERM	CAMER	540	25-Jan-2006	01-Mar-2006	01-Oct-2006	\$1,049,029	\$1,311,286	125.0	\$616,711 \$611,650
	Status:	The Kickoff meeting was held April 2002. A draft CSA is under negotiation. A site visit was conducted in June 2002. The Phase 1 work plan was submitted to the P&E subcommittee in July 2002. Surveys and borings of the project area were completed and a preliminary design was performed and subsequently finalized. Successful 30% and 95% design review meetings were held on May 11, 2004 and August 16, 2004, respectively. The EA for the project was prepared for public review and resulted in a signed FONSI. The project was not selected for construction authorization by the Task Force at the October 2004 meeting. The project will be considered again for construction authorization at the next annual funding approval meeting of the Task Force.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	540				\$1,049,029	\$1,311,286	125.0	\$616,711 \$611,650
<ul style="list-style-type: none"> 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 12

Avoca Island Diversion and Land Building	TERRE	STMRY	143	30-Jan-2006	15-Mar-2006	15-Jun-2007	\$2,229,876	\$2,229,876	100.0	\$946,186 \$932,788
<p>Status: This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in March 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and extended in August 2004. Site surveys began in December 2003 and were completed in May 2004. Initial geotechnical field work completed in April 2004. An initial cultural resources and environmental assessment has begun. Field data for hydrologic modeling is complete and initial model runs have been conducted. A draft Preliminary Design Report was prepared in late 2004 and the LDNR and USACE are working to complete the report this spring. The project design team is considering the addition of a marsh creation component to increase project wetland benefits.</p>										
Lake Borgne and MRGO Shoreline Protection	PONT	STBER	266	30-Jan-2006	30-Mar-2006		\$1,348,345	\$1,348,345	100.0	\$964,643 \$955,364
<p>Status: This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in April 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in October 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and received in August 2003. Surveys and geotechnical borings were collected during fall 2003. A preliminary design report was completed in December 2003. A 30% design review was held in August 2004. A 95% design review will be held on March 29, 2005. A request for Phase II construction approval from the Task Force is scheduled for January 2006.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Spanish Pass Diversion	DELTA	PLAQ	433	01-Oct-2005	01-May-2006	01-Feb-2007	\$1,137,344	\$1,421,680	125.0	\$197,186 \$197,186
<p>Status: The Task Force gave Phase 1 approval on January 28, 2004. The project delivery team has been assembled. A kickoff meeting and field trip were held on March 29, 2004. The work plan was developed and submitted to the P&E Subcommittee prior to April 30, 2004. The project delivery team has obtained rights of entry to install gages and conduct surveys in the project area. Gages were installed on November 18, 2004 and the survey work is being negotiated. Upon completion of the surveys and prior to scheduling the 30% design review, the project delivery team will finalize the preliminary design. The 30% design review is tentatively scheduled for early summer 2005.</p>										
Total Priority List		13	433				\$2,137,344	\$2,476,680	115.9	\$244,707 \$244,707
<p>2 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized</p>										
Total	DEPT. OF THE ARMY, CORPS OF ENGINEERS		34,090				\$111,110,166	\$102,550,415	92.3	\$48,048,914 \$43,653,702
<p>33 Project(s) 18 Cost Sharing Agreements Executed 13 Construction Started 12 Construction Completed 4 Project(s) Deferred/Deauthorized</p>										

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

State of Louisiana Wetlands Conservation Plan	COAST	COAST		13-Jun-1995 A	03-Jul-1995 A	21-Nov-1997 A	\$238,871	\$191,807	80.3	\$191,807 \$191,807
	Status:	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.								
		Complete.								

Total Priority List	Cons Plan						\$238,871	\$191,807	80.3	\$191,807 \$191,807
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 1

Isles Dernieres Restoration East Island	TERRE	TERRE	9	17-Apr-1993 A	16-Jan-1998 A	15-Jun-1999 A	\$6,345,468	\$8,762,416	138.1 !	\$8,751,493 \$8,612,076
	Status:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								
		Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed June 1999.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	9				\$6,345,468	\$8,762,416	138.1	\$8,751,493 \$8,612,076
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 2

Isles Dernieres Restoration Trinity Island	TERRE	TERRE	109	17-Apr-1993 A	27-Jan-1998 A	15-Jun-1999 A	\$6,907,897	\$10,774,974	156.0 !	\$10,788,861 \$10,759,515
<p>Status: Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.</p> <p>The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed June 1999.</p>										

Total Priority List		2	109				\$6,907,897	\$10,774,974	156.0	\$10,788,861 \$10,759,515
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Red Mud Demonstration (DEMO) [DEAUTHORIZED]	PONT	STJON		03-Nov-1994 A			\$350,000	\$470,500	134.4 !	\$531,955 \$531,955
	Status:	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Demonstration cells completed; no vegetation installed.								
		The Task Force approved the deauthorization of the project on August 7, 2001. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.								
Whiskey Island Restoration	TERRE	TERRE	1,239	06-Apr-1995 A	13-Feb-1998 A	15-Jun-2000 A	\$4,844,274	\$7,106,586	146.7 !	\$7,154,422 \$7,008,287
	Status:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
		Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.								

Total Priority List	3	1,239					\$5,194,274	\$7,577,086	145.9	\$7,686,377 \$7,540,241
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Compost Demonstration (DEMO) [DEAUTHORIZED]	CA/SB	CAMER		22-Jul-1996 A			\$370,594	\$255,391	68.9	\$255,391 \$255,391
	Status:	Plans and specifications have been finalized. All permits and construction approvals have been obtained.								
		The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.								
		The Task Force approved deauthorization on January 16, 2002.								
Total Priority List		4					\$370,594	\$255,391	68.9	\$255,391 \$255,391

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 5

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	IBERV		19-Feb-1997	A		\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000
<p>Status: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.</p> <p>The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.</p> <p>At the October 25, 2001 meeting, the Task Force agreed to proceed with Phase 1 Engineering and Design, and approved an estimate of \$9,700,000, subject to several stipulations. The State of Louisiana will pay 50 percent of the Phase 1 E&D costs of \$9.7 million, as agreed to by the State Wetlands Authority. The allocation of CWPPRA funds for Phase 1 E&D does not commit the Task Force to a specific funding level for project construction. A decision to proceed beyond the 30% design review will be made by the Task Force and the State.</p>										
Total Priority List 5							\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 5.1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Mississippi River Reintroduction into Bayou Lafourche	TERRE	IBERV	988	23-Jul-2003 A			\$9,700,000	\$9,700,000	100.0	\$4,973,561 \$1,580,701
	Status:	The E&D consultant has completed the first draft of the 10% design report. The report should be completed within the next 30 days. The report examines numerous alternatives scenarios which include various water levels, various dredging templates as well as possible alternatives to construct a bypass channel around Donaldsonville.								
	Total Priority List	5.1	988				\$9,700,000	\$9,700,000	100.0	\$4,973,561 \$1,580,701

- 0 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Bayou Boeuf Pump Station [DEAUTHORIZED]	TERRE	STMAR					\$150,000	\$3,452	2.3	\$3,452 \$3,452
	Status:	This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.								
		Deauthorization was approved at the July 23, 1998 Task Force meeting.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		6					\$150,000	\$3,452	2.3	\$3,452
<ul style="list-style-type: none"> 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized 										

Priority List 9

Marsh Creation South of Leeville	BARA	LAFOU		05-Oct-2000 A			\$1,151,484	\$1,433,393	124.5	\$1,284,780 \$249,989
Status:		The project was deauthorized at the February 17, 2005 Task Force meeting.								
New Cut Dune and Marsh Restoration	TERRE	TERRE	102	01-Sep-2000 A	01-Aug-2005		\$7,393,626	\$10,518,139	142.3 !	\$9,145,709 \$870,392
Status:		DNR is currently in the process of completing the necessary geotechnical work to identify/delineate a borrow source so that plans and specifications can be finalized. EPA will be revising the EA as the revised information is received.								
Timbalier Island Dune and Marsh Restoration	TERRE	TERRE	273	05-Oct-2000 A	01-Jun-2004 A	01-Jun-2005	\$16,234,679	\$20,174,205	124.3	\$17,378,244 \$8,487,256
Status:		Recent site visits in early March reveal sand fencing and rye grass on the dune and back marsh areas are effectively trapping windblown material. As expected, natural forces continue to re-work the design template however the project is performing well and in these dynamic conditions. First phase of vegetative plantings was completed 8 March 2005. Over 20,000 plants were placed. Two additional planting sessions are scheduled in mid-April and May 2005.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		9	375				\$24,779,789	\$32,125,737	129.6	\$27,808,732 \$9,607,637
3 Project(s) 3 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized										

Priority List 10

Lake Borgne Shoreline Protection	PONT	STBER	167	02-Oct-2001 A	01-Jun-2006	01-Dec-2006	\$1,334,360	\$1,667,950	125.0	\$1,822,408 \$722,967
Status: Efforts continue to bring plans/specifications to 30% design level. Meeting held on 17 March 2005 to discuss cultural resources issues and an agreement was reached. "End on" construction methods will be used as necessary. 30% Design Review meeting now scheduled for mid-summer 2005 (July). 95% Design Review to follow. Request for Phase II construction funds still anticipated for January 2006.										
Small Freshwater Diversion to the Northwestern Barataria Basin	BARA	STJAM	941	08-Oct-2001 A	01-Feb-2007	01-Feb-2009	\$1,899,834	\$2,362,687	124.4	\$2,065,965 \$477,001
Status: Survey planned to reference water level gages to known datum. Data collection continuing. Modeling to commence as soon as sufficient hydrologic data are collected (weeks to a few months). Project feasibility to be reassessed later based on model results. Recent cypress logging may have implications for project.										
Total Priority List		10	1,108				\$3,234,194	\$4,030,637	124.6	\$3,888,373 \$1,199,968

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 11										
River Reintroduction into Maurepas Swamp	PONT	STJON	5,438	04-Apr-2002 A	01-Apr-2007	01-Apr-2009	\$5,434,288	\$6,780,307	124.8	\$5,735,194 \$1,519,787
	Status:	LSU completed their final report on ecology and hydrology, and it is available at EPA's project website (http://www.epa.gov/region6/6wq/ecopro/em/cwppra/maurepas/index.htm). DNR's contractor URS is continuing work on the feasibility study, which is based on a complex 2D hydrodynamic model. Unfortunately, URS has recently encountered some unexpected problems. The bathymetric or hydraulic portions of the survey along with the number of ridges/structures and short-circuit flow patterns discovered in the swamp area, required a much more detailed two dimensional grid or surface and two dimensional model to ensure detailed and accurate results. The model is now being run on a 16-computer cluster to capture all of the necessary detail. This additional detail has lengthened the schedule beyond what was originally anticipated, but should provide a more detailed and accurate model that will move the diversion project forward. Land rights and NEPA studies continue.								
Ship Shoal: Whiskey West Flank Restoration	TERRE	TERRE	182	17-Mar-2004 A	01-Mar-2006	01-Oct-2006	\$2,998,960	\$3,742,053	124.8	\$3,296,957 \$1,140,862
	Status:	The 30% E&D review meeting was held on November 8, 2004. The sponsoring agencies (EPA and DNR) have recommended that the project move forward to final design.								
<hr/>										
Total Priority List		11	5,620				\$8,433,248	\$10,522,360	124.8	\$9,032,151 \$2,660,650

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 12

Bayou Dupont Sediment Delivery System	BARA	PLAQ	400	24-Mar-2004 A	11-Aug-2006	01-Mar-2007	\$2,192,735	\$2,731,479	124.6	\$2,382,964 \$78,741
	Status:	No change to report.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12	400				\$2,192,735	\$2,731,479	124.6	\$2,382,964 \$78,741
1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 13

Whiskey Island Back Barrier Marsh Creation	TERRE	TERRE	272	29-Sep-2004 A	01-Apr-2006		\$2,293,893	\$2,751,494	119.9	\$2,408,293 \$9,667
Status: The LA DNR is in the process of evaluating the Statements of Interest and Qualifications (SIQ) submitted by interested design firms.										
Total Priority List		13	272				\$2,293,893	\$2,751,494	119.9	\$2,408,293 \$9,667

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	ENVIRONMENTAL PROTECTION AGENCY, REGION 6		10,120				\$94,328,300	\$90,926,833	96.4	\$79,671,454 \$43,999,846

- 17 Project(s)
- 16 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 4 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

Actual

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

Priority List 0.1

CRMS - Wetlands	COAST	COAST		08-Jun-2004 A	01-Nov-2004 *	01-Sep-2005	\$66,890,300	\$9,270,226	13.9	\$7,423,492 \$110,927
<p>Status: DNR has secured landrights on 315 of the 612 stations. DNR selected Coastal Estuary Services, LLC as the contractor to support implementation of CRMS. It is anticipated that the contract will be signed and approved by February 15, 2005. DNR and USGS developed a workflow implementation plan that outlines the contractors responsibilities and DNR/USGS QA/QC responsibilities. The workflow entails preliminary site visits, site construction, site servicing and data management. DNR will be submitting a purchase request for CRMS equipment (hydrographic data recorders, rod surface elevation tables and collars, shaft encoders and loggers) no later than February 10, 2005. A filemaker database is in development for tracking CRMS budgets, expenditures, deliverables and reports. A CRMS website is in development to support information transfer and status of CRMS activities. Timelines for contractor workflow activities will be provided once the final contract is signed and approved.</p>										

Total Priority List	0.1						\$66,890,300	\$9,270,226	13.9	\$7,423,492 \$110,927
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 0.2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Monitoring Contingency Fund	COAST	COAST		22-Sep-2004 A			\$1,500,000	\$1,500,000	100.0	\$79,387 \$100,462
<p>Status: The Monitoring Contingency Fund was established and approved December 8, 1999 to provide funding for unanticipated project or program-related expenses that are necessary to maintain the integrity of the approved project-specific monitoring plans and monitoring program. Most of the funding expenditures on this project to date have been related to delays in project construction. The Task Force also approved in 2002 expending \$215,000 on land rights to support the development of the CRMS program. Other activities that funding under this project will support are damage to monitoring stations due to human or natural causes, project-specific impacts that might surface during routine monitoring, program-wide expenses resulting from cost increases in technologic advances, planning and engineering requests to monitor specific variables, storm event monitoring, and coastwide data collection and evaluations to address cumulative effects of projects. A CSA between DNR and USGS for this project is in development at this time.</p>										
Total Priority List		0.2					\$1,500,000	\$1,500,000	100.0	\$79,387 \$100,462

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 1

Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	PONT	ORL	1,550	17-Apr-1993 A	01-Jun-1995 A	30-May-1996 A	\$1,657,708	\$1,630,193	98.3	\$1,598,521 \$1,166,660
<p>Status: FWS and LDNR are presently developing a project Operation and Maintenance Plan.</p>										
Cameron Creole Plugs	CA/SB	CAMER	865	17-Apr-1993 A	01-Oct-1996 A	28-Jan-1997 A	\$660,460	\$991,295	150.1 !	\$1,013,933 \$730,914
<p>Status: The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
Cameron Prairie National Wildlife Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-1993 A	19-May-1994 A	09-Aug-1994 A	\$1,177,668	\$1,227,123	104.2	\$1,205,422	
	Status: The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance										
Sabine National Wildlife Refuge Erosion Protection	CA/SB	CAMER	5,542	17-Apr-1993 A	24-Oct-1994 A	01-Mar-1995 A	\$4,895,780	\$1,602,656	32.7	\$1,559,778	
	Status: The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance										
Total Priority List			1	8,204				\$8,391,616	\$5,451,267	65.0	\$5,377,655
										\$4,206,320	

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 2

Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	PONT	ORL	1,280	30-Jun-1994 A	15-Apr-1996 A	28-May-1997 A	\$1,452,035	\$1,642,552	113.1	\$1,559,617
	Status: FWS and LDNR are presently developing a project Operation and Maintenance Plan.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	2	1,280				\$1,452,035	\$1,642,552	113.1	\$1,559,617 \$1,166,249
1	Project(s)									
1	Cost Sharing Agreements Executed									
1	Construction Started									
1	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Structure Replacement (Hog Island)	CA/SB	CAMER	953	26-Oct-1996 A	01-Nov-1999 A	10-Sep-2003 A	\$4,581,454	\$4,528,915	98.9	\$4,403,759 \$3,298,309

Status: Sabine Refuge Structure Replacement Project

Status November 2004

Construction began the week of November 1, 1999, and was originally projected to be completed by June 2001. The project was dedicated in December 2000. The structures were installed and semi-operational by the following dates: Headquarters Canal structure - February 9, 2000; Hog Island Gully structure - August 2000; and the West Cove structure - June 2001.

Initial structure electrical problems were caused because the 3-Phase electrical service to the structures was not the proper 3-Phase; the structure motors and logic controllers required three hot electrical wire connections. Transformers and filters were added to the structures in December 2001, but operation was not totally satisfactory. On March 12, 2002, the Rotorque logic controller representative corrected problems (motors running in reverse) with the Hog Island Gully Structure. Department of Agriculture, NRCS engineers in June 2002 determined that the structures continued to operate incorrectly in the automatic mode. The logic controllers were causing motor malfunctions even with filters and transformers in place because those controllers were able to determine that motor power was not the correct "3-Phase."

A contracted electrical engineering consulting firm recommended installation of "rotary phase converters" at each structure to solve the 3-phase electrical problem. The converters provide "3-phase" output with balanced voltage. The better voltage balance of the rotary phase converters, installed in September 2003, eliminated motor reversal and other problems for an estimated cost of \$20,000 to install them at both the Hog Island Gully and West Cove structure sites.

Continued Problems at the Hog Island Gully Structure during 2004

All structures, except for one bay of the Hog Island Gully structure, were fully operational until late October 2004. One gate of the Hog Island Gully structure was not fully operational due to the need to replace two gears and to repair one gate stem that leads to one of the slide gates. In October 2004 malfunctions were also noted for one gate of the Headquarters and West Cove Canal structures. DNR is currently contracting for maintenance at those structures. An Operation and Maintenance meeting was held on November 15, 2004, among the USFWS, NRCS and DNR to discuss the above maintenance problems and their solutions and to transfer all but minor maintenance responsibilities to DNR.

The phone modems located at three continuous recorder stations essential for structure operations were repaired in October 2004. New Nexscens software and a battery were installed to correct the problems by the FWS and the factory representative.

The Monitoring Plan was approved on June 17, 1999.

The Operation and Maintenance Plan was approved by the FWS and DNR in June 23, 2004. The Service will be responsible for all structure operations and minor maintenance and DNR will be responsible for the larger maintenance items.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		3	953				\$4,581,454	\$4,528,915	98.9	\$4,403,759 \$3,298,309
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 5

Grand Bayou Hydrologic Restoration	TERRE	LAFOU	199	28-May-2004 A	01-Jan-2007	01-Mar-2007	\$5,135,468	\$8,209,722	159.9 !	\$1,882,247 \$903,906
Status: Survey work was delayed in order to obtain landowner permission to access some sites along Bayou Pointe aux Chene. Those permissions have been obtained and surveying has resumed.										

Total Priority List		5	199				\$5,135,468	\$8,209,722	159.9	\$1,882,247 \$903,906
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 6

North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	TERRE	TERRE	603	22-Oct-1998 A	01-Sep-2005	01-Sep-2006	\$9,831,306	\$10,519,383	107.0	\$1,615,493 \$881,600
Status: Terrebonne Parish has contracted with T. Baker Smith, Inc. to obtain the landrights for the project conveyance channel. Parish and T. Baker Smith representatives have met with DNR personnel to discuss procedures, and landrights acquisition work has begun.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST		27-Oct-1998 A	20-Sep-1998 A	30-Oct-2003 A	\$2,140,000	\$804,683	37.6	\$1,264,493
		Status:		Nutria Harvest Demonstration Project Status June 2004 From April through June 2003 the following activities were completed: Promotional Events: 1) Chef Parola demonstrated nutria meat preparation and organized judging for the U. S. Army Corps of Engineers annual "Earth Day Celebration" in New Orleans, 2) LDWF assisted Chef Kevin Diez by providing nutria meat for the Baton Rouge Family Fun Fair, and 3) LDWF provided nutria sausage to the Opelousas Chamber of Commerce for a national cycling event. LDWF contracted with Firefly Digital to upgrade the Nutria Website "www.nutria.com" to be completed in September 2003. The upgrade will provide easier site navigational access and more accurate and rapid user information. This project was completed in October 2003. The project sponsors are continuing the process of closing out project expenditures.						
Total Priority List			6	603			\$11,971,306	\$11,324,066	94.6	\$2,879,986

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Introduction South of Highway 82	MERM	CAMER	296	12-Sep-2000 A	01-Jun-2005	01-Nov-2005	\$6,051,325	\$5,082,769	84.0	\$603,632 \$456,137

Status: Highway 82 Freshwater Introduction

Status June 2004

The project was approved for Phase I engineering and design on January 11, 2000. An initial implementation meeting was held in April 2000; field trips were held in May and June 2000. The FWS/DNR Cost Share Agreement was signed on September 12, 2000. Elevational surveys of marsh levels and existing water monitoring stations and control points were completed by Lonnie Harper and Associates on October 26, 2000.

Erick Swenson (LSU Coastal Ecology Institute) submitted a hydrologic study of the project area entitled, "Analysis of Water Level Data from Rockefeller Refuge and the Grand and White Lakes Basin" in October 2001. That report concluded that a "precipitation-induced" water level gradient (0.6 feet or greater 50% of the time) existed between marshes north of Highway 82 and the target marshes in the Rockefeller Refuge south of that highway. That gradient was 1.5 feet or greater 30% of the time. Marsh levels varied from 1.0 to 1.2 feet NAVD88 north and to 1.0 to 1.4 feet NAVD88 south of Highway 82. The project hydrology is currently being modeled as described below.

Hydrodynamic Modeling Study

Hydrodynamic modeling began on January 28, 2002 by Fenstermaker and Associates of Lafayette, LA. A model set-up interagency meeting was held May 24, 2002. The one-dimensional "Mike 11" model was used for the analysis. Model calibration and verification were completed November 21, 2002, and December 12, 2002 respectively. A draft modeling report was presented in April 2003, and a final report was presented in September 2003.

Model Results

The model indicated that the project, with a number of original features removed or reduced, would significantly flow freshwater south of Hwy 82 to reduce salinities in the project area. The model results suggested the following modifications to the conceptual project; 1) removal of the Boundary Line borrow canal plug, 2) removal of the northeastern north-south canal, 3) removal of 2 of the recommended four 3-48 inch-diameter-culverted structures along the boundary canal, 4) relocate the new Dyson structure to the north, and 5) removal of the Big Constance structure modification feature. The incorporation of these recommendations would significantly reduce project costs.

30% Design Review Meeting

A favorable 30% Design Review meeting was held on May 14, 2003 with USFWS concurrence to proceed to final design. On July 10, 2003 the LA Department of Natural Resources gave concurrence to proceed with project construction.

NEPA Review

The Corps and LA Dept of Natural Resources permit and consistency applications were submitted on January 30, 2004. DNR initial and

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	
<p>modified Consistency Determinations were received on March 11, 2004, and June 3, 2004 respectively. The modified Corps permit applications were submitted May 27, 2004. The Corps public notices were issued on June 18, 2004. LA Dept. of Transportation letters of no objection were received on October 2, 2003, February 2, 2004, and April 19, 2004. The draft Environmental Assessment should be sent for agency review by the end of July 2004.</p> <p>Phase II Construction Items</p> <p>The project is presently in the semi-final design stage in preparation for a 95% Design Review Meeting to be held on August 11, 2004. The NRCS Overgrazing Determination was received December 1, 2003. The Corps Section 303(e) Determination was submitted February 17, 2004 and received by the Corps on May 6, 2004. Landrights were certified by the LA DNR as completed on May 10, 2004.</p> <p>Phase II construction funding approval will be sought at the October 2004 Task Force meeting.</p>										
Mandalay Bank Protection Demonstration (DEMO)	TERRE	TERRE		06-Dec-2000 A	25-Apr-2003 A	01-Sep-2003 A	\$1,194,495	\$1,767,214	147.9 !	\$1,514,763 \$1,264,095
		Status:	Construction was completed 9/1/2003.							
<hr/>										
		Total Priority List	9	296			\$7,245,820	\$6,849,983	94.5	\$2,118,395 \$1,720,232

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	01-Aug-2005	01-Nov-2005	\$3,183,940	\$2,054,850	64.5	\$1,635,920 \$252,455
		Status:	Status in unchanged. Expected to begin construction in Fall 2005.							

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393	17-Jul-2001 A	09-Mar-2005 A	01-Jul-2008	\$6,490,751	\$5,495,698	84.7	\$5,218,479 \$815,147

Status: East Sabine Lake Hydrologic Restoration Project

Status March 2005

Phase I funding was approved by the Task Force on January 10, 2001, and Phase II construction funding for Construction Unit 1 was approved by the Task Force in November 2003. FWS, DNR and the NRCS completed a joint cost-share agreement on July 17, 2001.

Hydrodynamic Modeling Study

NRCS contracted with FTN for hydrodynamic modeling services. Phase I hydrodynamic modeling consists of reconnaissance, gathering of existing data, model selection and model geometry establishment. Phase II modeling will include initial model calibration and without-project and with-project scenario model runs.

The "East Sabine Lake Hydrologic Restoration Hydrodynamic Modeling Study Phase II: Calibration and Verification Report" was completed October 5, 2004. The "Historical Data Review Modeling Phase III Data and Final Report" and the "Phase III Determination of Boundary Conditions for Evaluating Project Alternatives" were also completed in October 2004.

Surveys and Data Recorders

DNR contracted a survey of monument control points in December 2001. DNR installed or contracted 8 continuous water level and salinity recorders in September 2001 (3) and January 2002 (5) for modeling purposes. FTN installed an additional continuous recorder near Johnsons Bayou in Spring 2002. Nine data recorders were thus deployed for a 16-month period (February 2002 to June 2003). Benchmark and cross sectional surveys were completed in March 2002; marsh elevation surveys were completed by May 2002. NRCS completed cross sectional surveys by July 2002.

The project will be completed as two construction units. Construction Unit 1 includes construction of 171,000 linear feet of earthen terraces in the Greens Lake area, 3000 feet of Sabine Lake shoreline stabilization near Willow Bayou, and minor hydrologic structures; Construction Unit 2 will include construction of four larger hydrologic restoration structures currently being modeled. Landrights work was initiated in February 2002 and is completed. Most of project is located on the Federal Sabine National Wildlife Refuge.

Construction Unit 1 Construction

The existing Sabine NWR "duck-wing" terrace design was determined favorable for use as a CU 1 terrace component by the project management team. Favorable Construction Unit 1 interagency 30% Design Review and 95% Design Review Conferences were held March 25, 2003, and July 8, 2003, respectively. Corps permits and LA Department of Natural Resources Coastal Zone Consistencies have been received. The draft and final Environmental Assessment and Finding of No Significant Impact (FONSI) are completed as well as other Phase II construction requirements. The Task Force approved construction in November 2003. The contract for CU 1 was awarded in December 2004 and the Notice to Proceed was issued in March 2005.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
				<p>A 7,500 linear feet test of smooth cordgrass plantings located along the Sabine Lake shoreline conducted by the State Soil and Water Conservation District and the NRCS proved unsuccessful, thus the project sponsors removed the 11 miles (58,100 linear feet) of shoreline plantings as a project feature and added earthen terraces with the vegetation funding.</p> <p>Construction Unit 1 construction began on March 9, 2005, with construction completion for that phase projected for September 2005.</p>							
Grand-White Lakes Landbridge Restoration	MERM	CAMER	213	24-Jul-2001 A	10-Jul-2003 A	01-Oct-2004 *	\$9,635,224	\$5,804,073	60.2	\$4,478,941 \$3,501,372	
	Status:	<p>Phase 1 engineering and design funding was approved by the Task Force on January 10, 2001. The LDNR/ USFWS Cost Share Agreement was executed on July 24, 2001. LDNR certified landrights completion on December 12, 2001.</p> <p>Project sponsors received Phase II construction funding approval from the CWPPRA Task Force on August 7, 2002. All of the CWPPRA and NEPA project construction requirements have been completed; 1.) the NRCS Overgrazing Determination (August 30, 2002), 2) LA state Coastal Zone Consistency Determination (September 19, 2002), 3) the LA Department of Environmental Quality Water Quality Certification (October 28, 2002), 4) the Environmental Assessment (November 19, 2002), 5) the Corps' CWPPRA Section 303(e) Determination (December 2002), and 6) the Corps' Section 404 Permit (December 2002). A favorable 95% Design Review Conference was held September 12, 2002.</p> <p>The project construction contract for Construction Unit 1 (Grand Lake rock shoreline stabilization) was awarded in June 2003, the Notice to Proceed was issued on July 10, 2003, and construction for that phase was completed in October 2003. Construction Unit 2 (Collicon Lake Terraces) construction will begin in late June or early July 2004. The project ground breaking was held August 15, 2003.</p>									
North Lake Mechant Landbridge Restoration	TERRE	TERRE	604	16-May-2001 A	01-Apr-2003 A	01-Feb-2007	\$31,727,917	\$29,009,012	91.4	\$1,235,816 \$722,945	
	Status:	<p>A successful 95% design meeting was held on August 12, 2004. Phase II construction funds will be requested at the October 2004 Task Force meeting.</p>									
Terrebonne Bay Shore Protection Demonstration (DEMO)	COAST	TERRE		24-Jul-2001 A	01-Mar-2005 *	01-May-2005	\$2,006,373	\$2,503,768	124.8	\$2,009,059 \$253,250	
	Status:	<p>Preliminary responses from affected oyster lease holders appear to be positive. A re-evaluaiton of the site conditions will be performed after all oyster leases are cleared.</p>									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	1,477				\$53,044,205	\$44,867,401	84.6	\$14,578,216 \$5,545,169
<ul style="list-style-type: none"> 5 Project(s) 5 Cost Sharing Agreements Executed 3 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 11

Dedicated Dredging on the Barataria Basin Landbridge	BARA	JEFF	605	03-Apr-2002 A	01-Jun-2006	01-Jan-2007	\$2,294,410	\$1,994,410	86.9	\$375,151 \$348,840
Status: Status is unchanged. The FWS intends to request Phase 2 funding approval at the January 25, 2006 Task Force meeting.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Grand Chenier Hydrologic Restoration	MERM	CAMER	440	03-Apr-2002 A	01-Jun-2007	01-Nov-2007	\$2,358,420	\$2,358,420	100.0	\$1,066,736 \$223,979
<p>Status: South Grand Chenier Hydrologic Restoration Project Status June 2004</p> <p>The project was approved by the Task Force in January 2002. An implementation meeting and field trip was held on March 13, 2002 attended by agencies (USFWS, LDNR, LDWF, and NRCS), landowner representatives, and consulting engineers.</p> <p>Hydrodynamic Modeling</p> <p>A hydrodynamic modeling meeting was held on May 6, 2002, a hydrodynamic modeling and surveying contract was awarded to Fenstermaker and Associates on June 14, 2002; and a modeling work plan was submitted in July 2002. Elevation surveys and the installation of continuous water level and salinity recorders were completed and installed by August 2002. Preliminary and final model "Set Up" meetings were held on June 11, 2003, and August 6, 2003 respectively. Model calibration was completed by September 5, 2004 and validation was completed by September 30, 2003. Model run presentation was made on May 11, 2004.</p> <p>The model results indicated that the project would be successful in introducing freshwater across Highway 82, in the vicinity of Grand Chenier, to assist marshes south of that highway in the Hog Bayou Watershed in reducing saltwater intrusion due to the Mermentau Ship Channel. The draft model report should be completed by July 2004.</p> <p>Landrights</p> <p>Landrights meetings were held between project sponsors and the major landowners on October 17, 2002, in New Orleans, and all landowners on January 16, 2003, at Rockefeller Refuge. A second round of landowner modeling meetings showing the modeling results should begin by September 2004.</p> <p>The project 30% Design Review meeting may be held in the Fall of 2004 with the 95% Design Review meeting tentatively scheduled for the Summer of 2005. Construction could begin in the summer of 2006 if Task Force approval is received.</p>										
West Lake Boudreaux Shoreline Protection and Marsh Creation	TERRE	TERRE	145	03-Apr-2002 A	01-Jul-2006	01-Dec-2007	\$1,322,354	\$1,322,354	100.0	\$880,300 \$428,034
<p>Status: &#65279;The geotechnical investigation conducted by the geotechnical consultanting firm Burns, Cooley, and Dennis is complete. The survey work is being contracted out to DNR and should be completed in July. In August we (NRCS, DNR, and FWS) will be conducting a meeting to discuss the issues concerning oyster leases, geotech report, survey and design issues. At that time we will be setting a date for the 30% design meeting that should take place in early 2005. Landrights are more than 3/4 complete, well ahead of schedule. Preliminary designs for the 30% design meeting are also nearly complete.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	1,190				\$5,975,184	\$5,675,184	95.0	\$2,322,187 \$1,000,852
3 Project(s) 3 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 13

Goose Point/Point Platte Marsh Creation	PONT	STTAM	436	14-May-2004 A	01-Mar-2007	01-Nov-2008	\$1,930,596	\$1,730,596	89.6	\$31,370 \$15,717
Status: Surveys of the borrow and fill sites will be conducted in March-April 2005. A geotechnical investigation will be completed afterwards. The project is on schedule for a Phase 2 request at the January 2007 Task Force meeting.										

Total Priority List		13	436				\$1,930,596	\$1,730,596	89.6	\$31,370 \$15,717
1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE		14,638				\$168,117,984	\$101,049,912	60.1	\$42,656,310 \$19,754,428

- 22 Project(s)
- 22 Cost Sharing Agreements Executed
- 11 Construction Started
- 8 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

Priority List 1

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU					\$252,036	\$7,703	3.1	\$7,703 \$7,703
	Status:	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.								
		Deauthorized.								
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE		17-Apr-1993 A			\$1,694,739	\$99,625	5.9	\$99,625 \$99,625
	Status:	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne. NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.								
		Deauthorized.								
Total Priority List 1							\$1,946,775	\$107,328	5.5	\$107,328 \$107,328

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-1994 A	25-Jan-1998 A	21-Mar-1998 A	\$907,810	\$2,532,147	278.9 !	\$2,458,854 \$2,028,115
	Status: Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.									
Big Island Mining	ATCH	STMRY	1,560	01-Aug-1994 A	25-Jan-1998 A	08-Oct-1998 A	\$4,136,057	\$7,077,404	171.1 !	\$7,007,288 \$6,614,905
	Status: Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.									
Point Au Fer Canal Plugs	TERRE	TERRE	375	01-Jan-1994 A	01-Oct-1995 A	08-May-1997 A	\$1,069,589	\$3,070,208	287.0 !	\$2,746,716 \$2,351,525
	Status: Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.									
Total Priority List			2				\$6,113,456	\$12,679,759	207.4	\$12,212,859 \$10,994,545

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF		03-Mar-1995 A			\$1,835,047	\$20,963	1.1	\$20,963 \$20,963
	Status:	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting. Deauthorized.								
East Timbalier Island Sediment Restoration, Phase 1	TERRE	LAFOU	1,913	01-Feb-1995 A	01-May-1999 A	01-May-2001 A	\$2,046,971	\$3,729,587	182.2 !	\$3,719,555 \$3,636,663
	Status:	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May 1, 2001.								
Lake Chapeau Sediment Input and Hydrologic Restoration	TERRE	TERRE	509	01-Mar-1995 A	14-Sep-1998 A	18-May-1999 A	\$4,149,182	\$5,379,987	129.7 !	\$5,235,915 \$4,502,537
	Status:	Construction complete. Vegetative plantings were installed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.								
Lake Salvador Shore Protection Demonstration (DEMO)	BARA	STCHA		01-Mar-1995 A	02-Jul-1997 A	30-Jun-1998 A	\$1,444,628	\$2,810,353	194.5 !	\$2,787,927 \$2,586,887
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized. Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay. Project has served its demonstration purpose and is being removed by DNR with O&M funds, summer of 2002.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		3	2,422				\$9,475,828	\$11,940,889	126.0	\$11,764,360 \$10,747,050
<ul style="list-style-type: none"> 4 Project(s) 4 Cost Sharing Agreements Executed 3 Construction Started 3 Construction Completed 1 Project(s) Deferred/Deauthorized 										

Priority List 4

East Timbalier Island Sediment Restoration, Phase 2	TERRE	LAFOU	215	08-Jun-1995 A	01-May-1999 A	15-Jan-2000 A	\$5,752,404	\$7,600,863	132.1 !	\$7,581,707 \$7,488,950
<p>Status: NOAA and DNR is currently closing out the cooperative agreements for East Tinbalier Island Phase 1 and 2. Considering the damage invoked on the island as a result of Hurricane Lily and Tropical Storm Isadore, future construction will be reassessed pursuant to engineering feasibility and the Phase 2 prioritization process.</p>										
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM					\$5,018,968	\$39,025	0.8	\$39,025 \$39,025
<p>Status: NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.</p> <p>Deauthorized.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4	215				\$10,771,372	\$7,639,888	70.9	\$7,620,732 \$7,527,976

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 5

Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-1997 A	10-May-1999 A	20-Aug-1999 A	\$940,065	\$886,030	94.3	\$854,833 \$622,886
Status: Construction completed in August 1999. Cooperative agreement being closed out. First costs accounting underway.										
Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-1997 A			\$15,525,950	\$489,103	3.2	\$489,103 \$489,103
Status: The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.										
NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.										

Total Priority List		5	1,560				\$16,466,015	\$1,375,133	8.4	\$1,343,936 \$1,111,989
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 6										
Black Bayou Hydrologic Restoration	CA/SB	CAMER	3,594	28-May-1998 A	01-Jul-2001 A	03-Nov-2003 A	\$6,316,800	\$5,972,613	94.6	\$5,835,459 \$4,601,367
	Status:	In November 2003 Signs were replaced along the Black Bayou Cut Off Canal as a result of repeated barge contact. Safety rail was installed on top of sheet pile cap at the Self Regulating Tide Gate by the same contractor.								
Delta Wide Crevasses	DELTA	PLAQ	2,386	28-May-1998 A	21-Jun-1999 A	31-Dec-2014	\$5,473,934	\$4,732,653	86.5	\$4,356,413 \$836,351
	Status:	3-05 Construction on Phase 2 (of three phases) completed. Final Inspection conducted 3/17/2005.								
Sediment Trapping at "The Jaws"	TECHE	STMAR	1,999	28-May-1998 A	14-Jul-2004 A	01-May-2005	\$3,167,400	\$3,392,135	107.1	\$3,078,580 \$437,447
	Status:	Construction of earthen terraces was completed on December 4, 2004, with final acceptance on December 7, 2004. Rye grass seeding was done on terraces on December 15, 2004 by the planting contractor. Vegetative plantings will begin in mid-to-late April 2005. It is anticipated to take approximately 14 working days to complete.								
Total Priority List			6	7,979			\$14,958,134	\$14,097,401	94.2	\$13,270,452 \$5,875,165

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 7

Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-1998 A	01-May-2001 A	01-Jul-2001 A	\$928,895	\$493,753	53.2	\$487,475 \$310,922
	Status:	Planting of 3,100 units each of bitter panicum, gulf cordgrass, and marshhay cordgrass on beach nourishment/dune area, and installation of approximately 35,000 smooth cordgrass and 800 black mangrove was completed in June 2001. Monitoring is underway. Project area is being evaluated for additional plantings in 2003/2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pecan Island Terracing	MERM	VERMI	442	01-Apr-1999 A	15-Dec-2002 A	10-Sep-2003 A	\$2,185,900	\$2,862,806	131.0 !	\$2,619,852 \$1,982,880
	Status:	Terrace construction was completed August 26, 2003, with plantings completed September 10, 2003.								
Total Priority List			7	569			\$3,114,795	\$3,356,559	107.8	\$3,107,326 \$2,293,802

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Bayou Bienvenue Pump Station Diversion and Terracing [DEAUTHORIZED]	PONT	STBER		01-Jun-2000 A			\$3,295,574	\$212,142	6.4	\$212,153 \$212,153
	Status:	Cooperative Agreement awarded in June 1, 2000. Preliminary design analyses indicate that terrace construction significantly more costly than originally estimated due to poor geo-technical condition. The project is estimated to cost between \$17 and \$20 million to build.								
		At the January 16, 2002 Task Force meeting, DNR and NOAA/NMFS requested initiation of the deauthorization procedure. Deauthorization was approved by the Task Force at the April 16, 2002 meeting.								
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-2000 A	10-Jan-2004 A	15-Jan-2005 A	\$2,179,491	\$1,803,052	82.7	\$2,116,062 \$836,705
	Status:	Cooperative Agreement was awarded January 11, 2000. Engineering and design is complete, with design surveys, geo-technical investigations and hydrologic modeling complete. Landrights for the major project feature are complete. NEPA compliance and regulatory requirements are complete. A construction contract was awarded in November 2003, and construction was initiated in March 2004. Construction was completed in January 2005, and the project is currently being operated by St. Bernard Parish under a cooperative agreement with the Louisiana Department of Natural Resources.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		8	134				\$5,475,065	\$2,015,194	36.8	\$2,328,214 \$1,048,857
<ul style="list-style-type: none"> 2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 1 Project(s) Deferred/Deauthorized 										

Priority List 9

Castille Pass Channel Sediment Delivery	ATCH	STMRY	589	29-Sep-2000 A	01-Apr-2006	01-Aug-2006	\$1,484,633	\$1,855,792	125.0 !	\$1,558,540 \$921,576
Status: Project design is being re-evaluated at this time. Anticipate 95% design by June.										
Chandeaur Islands Marsh Restoration	PONT	STBER	220	10-Sep-2000 A	01-Jun-2001 A	31-Jul-2001 A	\$1,435,066	\$937,977	65.4	\$820,792 \$678,729
Status: Cooperative Agreement was awarded September 10, 2000. Vegetative planting is scheduled for spring, 2001, and are phased over two years.										
Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001 with installation of approximately 80,000 smooth cordgrass plants along 6.6 miles of overwash fan perimeters. Project area is being evaluated for additional plantings in 2003.										
East/West Grand Terre Islands Restoration	BARA	JEFF	403	21-Sep-2000 A	01-Apr-2006	01-Oct-2006	\$1,856,203	\$2,312,023	124.6	\$2,102,410 \$1,625,278
Status: Cooperative Agreement was awarded September 21, 2000. Preliminary geotechnical investigations of potential sand sources is complete. Additional detailed geotechnical investigations are required to accurately identify and delineate sand sources. Data acquisition for modeling complete, and preliminary modeling results for design alternatives is complete; additional modeling required to complete project performance assessments. Landrights in progress. Preliminary assessment of oyster resources is complete. Preliminary design review was delayed due to the need for additional geotechnical information and project performance projections. Preliminary design review is anticipated in April 2005. Final design, environmental documentation and revised WVA will be completed during Summer 2005. Phase 2 request is anticipated in January, 2006										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Four Mile Canal Terracing and Sediment Trapping	TECHE	VERMI	167	25-Sep-2000 A	10-Jun-2003 A	23-May-2004 A	\$5,086,511	\$3,445,513	67.7	\$2,943,130 \$1,583,741
	Status:	Construction for this project was completed on May 23, 2004. Post-construction monitoring is underway.								
LaBranche Wetlands Terracing, Planting, and Shoreline Protection	PONT	STCHA	489	21-Sep-2000 A			\$821,752	\$306,836	37.3	\$321,948 \$306,836
	Status:	Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002.								
		Task Force approved Phase 2 funding at January 10, 2001 meeting. In a letter dated September 7, 2001, NMFS returned Phase 2 funding because of waning landowner support. Deauthorization is not requested at this time.								
Total Priority List		9	1,868				\$10,684,165	\$8,858,141	82.9	\$7,746,819 \$5,116,160

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920	27-Sep-2001 A	01-Apr-2006	01-Aug-2006	\$1,929,888	\$2,408,478	124.8	\$2,128,438 \$612,908
	Status:	A 95% design is anticipated for June of 4 test sections, with Phase 2 funding request in October 2005. The design also calls for 1 year post-construction monitoring and a final report on each alternative built.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	920				\$1,929,888	\$2,408,478	124.8	\$2,128,438 \$612,908
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 11

Barataria Barrier Island: Pelican Island and Pass La Mer to Chaland Pass	BARA	PLAQ	534	06-Aug-2002 A	01-Jun-2005	01-Dec-2005	\$61,995,587	\$66,493,080	107.3	\$58,794,202 \$2,838,461
<p>Status: Oyster lease acquisition for Chaland Headland was completed in February 2005. Pending re-evaluation of project feasibility and anticipated construction costs, a construction contract will be re-advertised for Chaland Headland in April 2005.</p> <p>Advertisement of a construction contract for Pelican Island is pending oyster acquisition as well as limited geotechnical investigations and a minor permit modification.</p>										
Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	BARA	LAFOU	713	06-Aug-2002 A	01-Jun-2005	31-Jul-2006	\$35,994,929	\$33,991,031	94.4	\$28,826,385 \$472,091
<p>Status: Pre-bid meeting scheduled for April 7, 2005.</p>										
Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	BARA	PLAQ	161	06-Aug-2002 A	01-Apr-2006	01-Oct-2006	\$1,880,700	\$2,344,387	124.7	\$2,016,020 \$950,097
<p>Status: A Cooperative Agreement was awarded July 25, 2002. Engineering and design contract has been issued, and kickoff meeting and site visit were conducted in February 2003. Pre-design surveys, geotechnical and other data collection were complete in fall 2003. The Preliminary design review was held in September 2004. The project has undergone a change in scope due to the need to add beach and dune restoration in order to prevent breaching of the shoreline. Final design will proceed pending the Task Force's approval of the change in project scope. Phase 2 request is anticipated in January 2006.</p> <p>Critical Phase 1 issues include identification of sand sources, landrights (numerous undivided heirships and potential reclamation issues) and oysters.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	1,408				\$99,871,216	\$102,828,498	103.0	\$89,636,607 \$4,260,649
3 Project(s) 3 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 14

Riverine Sand Mining/Scofield Island Restoration	BARA	PLAQ	234				\$3,221,887	\$3,221,887	100.0	\$0 \$0
Status:										
Total Priority List		14	234				\$3,221,887	\$3,221,887	100.0	\$0 \$0

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE		21,476				\$184,028,596	\$170,529,155	92.7	\$151,267,073 \$49,696,429

- 30 Project(s)
- 27 Cost Sharing Agreements Executed
- 16 Construction Started
- 14 Construction Completed
- 5 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority List 1

GIWW to Clovelly Hydrologic Restoration	BARA	LAFOU	175	17-Apr-1993 A	21-Apr-1997 A	31-Oct-2000 A	\$8,141,512	\$8,916,131	109.5	\$8,608,139 \$6,976,320
	Status:	The project was divided into two contracts in order to expedite implementation. The first contract to install most of the weir structures, began May 1, 1997 and completed November 30, 1997, at a cost of \$646,691. The second contract to install bank protection, one weir and one plug, began January 1, 2000 and completed October 31, 2000, at a cost of \$3,400,000. All project construction is complete. O&M Plan signed September 16, 2002.								
Vegetative Plantings - Dewitt-Rollover Planting Demonstration(DEMO) [DEAUTHORIZED]	MERM	VERMI		17-Apr-1993 A	11-Jul-1994 A	26-Aug-1994 A	\$191,003	\$92,012	48.2	\$92,012 \$92,012
	Status:	Sub-project of the Vegetative Plantings project. Complete and deauthorized.								
Vegetative Plantings - Falgout Canal Planting Demonstration(DEMO)	TERRE	TERRE		17-Apr-1993 A	30-Aug-1996 A	30-Dec-1996 A	\$144,561	\$209,284	144.8 !	\$220,513 \$201,959
	Status:	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place. Complete.								
Vegetative Plantings - Timbalier Island Planting Demonstration (DEMO)	TERRE	TERRE		17-Apr-1993 A	15-Mar-1995 A	30-Jul-1996 A	\$372,589	\$306,745	82.3	\$328,103 \$307,813
	Status:	Sub-project of the Vegetative Plantings project. Complete.								
Vegetative Plantings - West Hackberry Planting Demonstration (DEMO)	CA/SB	CAMER		17-Apr-1993 A	15-Apr-1993 A	30-Mar-1994 A	\$213,947	\$258,805	121.0	\$270,821 \$251,928
	Status:	Sub-project of the Vegetative Plantings project. Complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	175				\$9,063,612	\$9,782,976	107.9	\$9,519,589 \$7,830,032
5	Project(s)									
5	Cost Sharing Agreements Executed									
5	Construction Started									
5	Construction Completed									
1	Project(s) Deferred/Deauthorized									

Priority List 2

Boston Canal/Vermilion Bay Shore Protection	TECHE	VERMI	378	24-Mar-1994 A	13-Sep-1994 A	30-Nov-1995 A	\$1,008,634	\$1,012,649	100.4	\$983,682 \$823,876
	Status:	Complete.								
Brown Lake Hydrologic Restoration	CA/SB	CAMER	282	28-Mar-1994 A	01-Feb-2007	01-Jan-2008	\$3,222,800	\$3,201,890	99.4	\$1,528,004 \$665,100
	Status:	1/18/05 Permit transfer is still being addressed.								
Caernarvon Diversion Outfall Management	BRET	PLAQ	802	13-Oct-1994 A	01-Jun-2001 A	19-Jun-2002 A	\$2,522,199	\$4,536,000	179.8 !	\$4,174,020 \$2,868,815
	Status:	This project was proposed for deauthorization in December 1996, but was referred for revisions at the request of the landowners and DNR. The project was modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Construction complete June 19, 2002.								
East Mud Lake Marsh Management	CA/SB	CAMER	1,520	24-Mar-1994 A	01-Oct-1995 A	15-Jun-1996 A	\$2,903,635	\$4,095,936	141.1 !	\$3,237,979 \$2,456,221
	Status:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996. Construction complete. O&M plan executed. Maintenance needs on a water control structure is being evaluated.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Wetland Protection	MERM	VERMI	1,593	17-Aug-1994 A	29-Aug-1994 A	15-Aug-1998 A	\$2,770,093	\$3,455,303	124.7	\$3,321,189 \$2,562,194
<p>Status: The project was expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.</p> <p>Project construction is complete. Maintenance contract underway to repair rock dike.</p>										
Fritchie Marsh Restoration	PONT	STTAM	1,040	21-Feb-1995 A	01-Nov-2000 A	01-Mar-2001 A	\$3,048,389	\$2,201,674	72.2	\$2,087,987 \$1,443,761
<p>Status: O&M plan executed January 29, 2003.</p>										
Highway 384 Hydrologic Restoration	CA/SB	CAMER	150	13-Oct-1994 A	01-Oct-1999 A	07-Jan-2000 A	\$700,717	\$1,058,554	151.1 !	\$1,004,428 \$699,650
<p>Status: Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.</p> <p>O&M plan executed. Maintenance contract complete. Minor damage from Hurricane Lili to be repaired. Contract in preparation.</p>										
Jonathan Davis Wetland Restoration	BARA	JEFF	510	05-Jan-1995 A	22-Jun-1998 A	01-Sep-2006	\$3,398,867	\$28,886,616	849.9 !	\$23,922,982 \$7,243,071
<p>Status: Construction Unit #4 is scheduled for construction from October 2005 to September 2006.</p>										
Total Priority List			2				\$19,575,334	\$48,448,623	247.5	\$40,260,271 \$18,762,687

- 8 Project(s)
- 8 Cost Sharing Agreements Executed
- 7 Construction Started
- 6 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Brady Canal Hydrologic Restoration	TERRE	TERRE	297	15-May-1998 A	01-May-1999 A	22-May-2000 A	\$4,717,928	\$5,279,558	111.9	\$5,070,630 \$3,454,702
	Status:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.								
		Construction project is complete. O&M plan signed July 16, 2002.								
Cameron-Creole Maintenance	CA/SB	CAMER	2,602	09-Jan-1997 A	30-Sep-1997 A		\$3,719,926	\$3,736,718	100.5	\$3,994,987 \$845,442
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								
Cote Blanche Hydrologic Restoration	TECHE	STMRY	2,223	01-Jul-1996 A	25-Mar-1998 A	15-Dec-1998 A	\$5,173,062	\$6,029,987	116.6	\$5,917,345 \$5,317,561
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
		O&M plan executed. Maintenance contract complete.								
Southwest Shore White Lake Demonstratoin (DEMO) [DEAUTHORIZED]	MERM	VERMI		11-Jan-1995 A	30-Apr-1996 A	31-Jul-1996 A	\$126,062	\$103,468	82.1	\$104,064 \$103,468
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER		13-Oct-1994 A			\$1,821,438	\$128,627	7.1	\$128,627 \$128,627
	Status:	Rights-of-way to gain access to the site was a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								
		Project deauthorized, October 4, 2000.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Pointe a la Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-1995 A			\$881,148	\$4,068,045	461.7 !	\$457,147 \$379,354
	Status:	The project team is re-evaluating the features of this project based on the modeling results. A decision regarding this project's future is pending the results of the re-evaluation.								
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ		13-Oct-1994 A			\$756,134	\$32,862	4.3	\$32,862 \$32,862
	Status:	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting. Deauthorized.								
Total Priority List			3	6,209			\$17,195,698	\$19,379,265	112.7	\$15,705,662 \$10,262,017

- 7 Project(s)
- 7 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 3 Project(s) Deferred/Deauthorized

Priority List 4

Barataria Bay Waterway West Side Shoreline Protection	BARA	JEFF	232	23-Jun-1997 A	01-Jun-2000 A	01-Nov-2000 A	\$2,192,418	\$3,013,365	137.4 !	\$2,906,915 \$2,316,108
	Status:	The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction complete. Dedication ceremony held October 20, 2000. O&M plan signed July 15, 2002.								
Bayou L'Ours Ridge Hydrologic Restoration [DEAUTHORIZED]	BARA	LAFOU		23-Jun-1997 A			\$2,418,676	\$371,232	15.3	\$372,108 \$371,232
	Status:	The initial step of deauthorization was taken at the January Task Force meeting. The process will be finalized at the April Task Force meeting.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Flotant Marsh Fencing Demonstration (DEMO) [DEAUTHORIZED]	TERRE	TERRE		16-Jul-1999 A			\$367,066	\$106,960	29.1	\$106,960
	Status: Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints. Project deauthorized, October 4, 2000.									
Perry Ridge Shore Protection	CA/SB	CALCA	1,203	23-Jun-1997 A	15-Dec-1998 A	15-Feb-1999 A	\$2,223,518	\$2,289,090	102.9	\$2,217,566
	Status: Project complete.									
Plowed Terraces Demonstration (DEMO)	CA/SB	CAMER		22-Oct-1998 A	30-Apr-1999 A	31-Aug-2000 A	\$299,690	\$325,641	108.7	\$322,885
	Status: Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.									
Total Priority List			4	1,435			\$7,501,368	\$6,106,289	81.4	\$5,926,434
5 Project(s)										
5 Cost Sharing Agreements Executed										
3 Construction Started										
3 Construction Completed										
2 Project(s) Deferred/Deauthorized										

Priority List 5

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-1997 A	15-Feb-1998 A	15-Jun-1998 A	\$3,998,919	\$2,543,313	63.6	\$2,486,445
	Status: The local cost share is being paid by Acadian Gas Company. Contract was awarded January 14, 1998. Construction is complete.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Naomi Outfall Management	BARA	JEFF	633	12-May-1999 A	01-Jun-2002 A	15-Jul-2002 A	\$1,686,865	\$2,181,427	129.3 !	\$2,102,939 \$1,277,338
	Status: This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.									
	The operation of the siphon is being reviewed by DNR. Hydraulic analysis is complete; results concurred in by both agencies. Construction contract advertised in March 2002. Construction began June 2002 and completed in July 2002.									
	O&M plan in draft.									
Raccoon Island Breakwaters Demonstration (DEMO)	TERRE	TERRE		03-Sep-1996 A	21-Apr-1997 A	31-Jul-1997 A	\$1,497,538	\$1,795,388	119.9	\$1,789,464 \$1,739,237
	Status: Complete.									
Sweet Lake/Willow Lake Hydrologic Restoration	CA/SB	CAMER	247	23-Jun-1997 A	01-Nov-1999 A	02-Oct-2002 A	\$4,800,000	\$4,944,107	103.0	\$4,886,757 \$3,314,817
	Status: The rock bank protection feature of the project is complete.									
	The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1, 2002. Contractor was unable to complete the construction. Contract terminated; remaining work was advertised December 2001. Contract awarded, and construction completed October 2, 2002.									
Total Priority List			5				\$11,983,322	\$11,464,235	95.7	\$11,265,604 \$8,306,958

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
Barataria Bay Waterway East Side Shoreline Protection	BARA	JEFF	217	12-May-1999 A	01-Dec-2000 A	31-May-2001 A	\$5,019,900	\$5,224,477	104.1	\$5,105,172 \$4,028,184	
	Status:	This project was combined with the Naomi Outfall Management project for planning and design; construction was separate. Project construction complete. O&M plan signed October 2, 2002.									
Cheniere au Tigre Sediment Trapping Demonstration (DEMO)	TECHE	VERMI		20-Jul-1999 A	01-Sep-2001 A	02-Nov-2001 A	\$500,000	\$624,999	125.0	\$624,078 \$578,145	
	Status:	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Construction complete.									
Oaks/Avery Canal Hydrologic Restoration, Increment 1	TECHE	VERMI	160	22-Oct-1998 A	15-Apr-1999 A	11-Oct-2002 A	\$2,367,700	\$2,873,104	121.3	\$3,076,086 \$2,022,171	
	Status:	O&M Plan in draft.									
Penchant Basin Natural Resources Plan, Increment 1	TERRE	TERRE	1,155	23-Apr-2002 A	01-Feb-2007	01-Jan-2008	\$14,103,051	\$14,103,051	100.0	\$2,193,518 \$1,380,854	
	Status:	Additional model runs were performed in 2004 to satisfy local sponsors concerns over selected project features. Design is anticipated to begin in June 2005 and be completed in May 2006. Construction is planned for February 2007 to January 2008.									
Total Priority List			6				1,532	\$21,990,651	\$22,825,631	103.8	\$10,998,853 \$8,009,353

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Basin Landbridge Shoreline Protection, Phase 1 and 2	BARA	JEFF	1,304	16-Jul-1999 A	01-Dec-2000 A	01-Feb-2007	\$17,515,029	\$29,429,358	168.0 !	\$29,075,616 \$4,259,735
	Status:	1/18/2005 Construction Unit #4 is scheduled for construction from May 2005 to February 2007. Construction Unit #5 is scheduled for construction from June 2005 to July 2006.								
Thin Mat Flotant Marsh Enhancement Demonstration (DEMO)	TERRE	TERRE		16-Oct-1998 A	15-Jun-1999 A	10-May-2000 A	\$460,222	\$530,283	115.2	\$503,013 \$349,712
	Status:	Construction complete. Monitoring ongoing.								
Total Priority List			7				\$17,975,251	\$29,959,641	166.7	\$29,578,629 \$4,609,447

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-2000 A	01-Jul-2002 A	01-Mar-2003 A	\$1,526,136	\$1,530,812	100.3	\$1,556,710 \$744,481
	Status:	Construction complete March 2003.								
Lake Portage Land Bridge	TECHE	VERMI	24	07-Apr-2000 A	15-Feb-2003 A	15-May-2004 A	\$1,013,820	\$1,265,891	124.9	\$1,255,130 \$999,690
	Status:	Construction ongoing and scheduled to be completed in May 2004.								

Draft Final Monitoring Plan sent for review on March 16, 2004. TAG originally met on October 15, 2002 to develop plan. Since that time plan was modified to adapt to CRMS. Plan expected to be finalized by May 2004.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Upper Oak River Freshwater Siphon [DEAUTHORIZED]	BRET	PLAQ					\$2,500,239	\$56,476	2.3	\$56,476
	Status:	Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.								
		Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.								
		Deauthorization procedures initiated.								
Total Priority List		8	402				\$5,040,195	\$2,853,179	56.6	\$2,868,315 \$1,800,647

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 9

Barataria Basin Landbridge Shoreline Protection, Phase 3	BARA	JEFF	264	25-Jul-2000 A	20-Oct-2003 A	01-Jul-2007	\$15,204,620	\$12,818,685	84.3	\$11,579,870 \$3,844,643
	Status:	Construction Unit #7 is planned for construction from August 2006 to July 2007; subject to funding approval at January 2006 Task Force Meeting.								
Black Bayou Culverts Hydrologic Restoration	CA/SB	CAMER	540	25-Jul-2000 A	01-Apr-2005 *	01-Sep-2006	\$5,900,387	\$5,386,915	91.3	\$4,867,225 \$757,951
	Status:	Favorable 30% design review held September 19, 2002. 95% design review will be held in May 2003. Request for phase 2 funding will be made at the August Task Force meeting.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Little Pecan Bayou Hydrologic Restoration	MERM	CAMER	144	25-Jul-2000 A	01-Aug-2007	01-Jul-2008	\$1,245,278	\$1,556,598	125.0 !	\$1,037,460 \$378,801
	Status:	Modeling is ongoing, Design is anticipated to begin in October 2005 and end in December 2006.								
Perry Ridge West Bank Stabilization	CA/SB	CAMER	83	25-Jul-2000 A	01-Nov-2001 A	31-Jul-2002 A	\$3,742,451	\$1,745,962	46.7	\$1,696,078 \$1,611,865
	Status:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project. Task Force approved Phase 2 construction funding January 10, 2001. The rock bank protection is installed. The contract for the terraces and vegetation has been completed.								
South Lake DeCade Freshwater Introduction	TERRE	TERRE	207	25-Jul-2000 A	01-Aug-2006	01-Feb-2008	\$396,489	\$495,611	125.0	\$433,674 \$402,821
	Status:	This project did not get selected for Phase 2 funding at the October 2004 Task Force meeting. Project will be presented for proposed construction funding at the January 2006 Task Force meeting. If funded, the construction is planned for August 2006 to January 2007.								
Total Priority List		9	1,238				\$26,489,225	\$22,003,771	83.1	\$19,614,308 \$6,996,082

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366	16-May-2001 A	01-Aug-2006	01-Nov-2007	\$1,735,983	\$1,735,983	100.0	\$1,071,614 \$756,461
	Status:	This project did not get selected for Phase 2 funding at the October 2004 Task Force meeting. Project will be presented for proposed construction funding at the January 2006 Task Force meeting. If funded, the construction is planned for August 2006 to November 2007.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	366				\$1,735,983	\$1,735,983	100.0	\$1,071,614 \$756,461
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 11

Barataria Basin Landbridge Shoreline Protection, Phase 4	BARA	JEFF	256	09-May-2002 A	01-Apr-2005 *	01-Apr-2006	\$22,787,951	\$18,251,499	80.1	\$16,460,047 \$399,155
Status: Design is completed and funding has been authorized. Construction is scheduled to begin in July 2004.										
Coastwide Nutria Control Program	COAST	COAST	14,963	26-Feb-2002 A	20-Nov-2002 A		\$68,864,870	\$12,948,339	18.8	\$6,826,682 \$3,837,269
Status: In Year 1 (2002-03 Trapping Season), 308,160 nutria tails were collected. Nutria herbivory surveys in summer 2003, yielded a coastwide estimate of 82,080 acres of marsh impacted by nutria feeding activity.										
In Year 2 (2003-04 Trapping Season), 332,596 nutria tails were collected. Nutria herbivory surveys in spring 2004, yielded a coastwide estimate of 63,397 acres of marsh impacted by nutria feeding activity.										
Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	TERRE	TERRE	16	23-Apr-2002 A	01-Sep-2005	01-Apr-2006	\$7,797,791	\$7,722,713	99.0	\$7,144,076 \$362,140
Status: Geotechnical investigation task order issued by DNR. The project will be constructed in 2 units. the first unit will consist of the rock breakwaters. The second unit will consist of dedicated dredging for creation of barrier island habitat from dunes to back barrier marshes and the planting of associated plant communities.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	15,235				\$99,450,612	\$38,922,551	39.1	\$30,430,805 \$4,598,564
<ul style="list-style-type: none"> 3 Project(s) 3 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 11.1

Holly Beach Sand Management	CA/SB	CALCA	330	09-May-2002 A	01-Aug-2002 A	31-Mar-2003 A	\$19,252,500	\$14,155,234	73.5	\$15,013,016 \$13,302,749
<p>Status: The placement of the sand material on to the beach was completed on Saturday, March 1, 2003. Required work that is now in progress consist of demobilization of the pipeline segments, dressing the completed beach work,erection of the Sand Fencing and installation of the vegetation.</p>										

Total Priority List		11.1	330				\$19,252,500	\$14,155,234	73.5	\$15,013,016 \$13,302,749
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 12

Freshwater Floating Marsh Creation Demonstration (DEMO)	COAST	COAST		12-Jun-2003 A	01-Jul-2004 A	01-Jan-2009	\$1,080,891	\$1,080,891	100.0	\$271,690 \$17,356
<p>Status: This project was approved as part of the 12th priority list. Project development is underway.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12					\$1,080,891	\$1,080,891	100.0	\$271,690 \$17,356
1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 13

Bayou Sale Shoreline Protection	TECHE	STMRY	329	16-Jun-2004 A	01-Aug-2007	01-Jul-2008	\$2,254,912	\$2,254,912	100.0	\$1,698,487 \$69,783
Status: Design is anticipated to begin in October 2006. Project will request funding approval for construction at the January 2007 Task Force meeting.										

Total Priority List		13	329				\$2,254,912	\$2,254,912	100.0	\$1,698,487 \$69,783
1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 14

White Ditch Resurrection	BRET	PLAQ	189				\$1,595,676	\$1,595,676	100.0	\$0 \$0
Status:										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	14	189				\$1,595,676	\$1,595,676	100.0	\$0 \$0
	1 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		36,410				\$262,185,230	\$232,568,858	88.7	\$194,223,275 \$90,241,043
	51 Project(s)									
	49 Cost Sharing Agreements Executed									
	35 Construction Started									
	29 Construction Completed									
	7 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Total All Priority Lists

PROJECT	ACRES	***** ESTIMATES *****			Actual Obligations/ Expenditures	
		Baseline	Current	%		
SUMMARY	Total All Projects	116,734	\$819,770,276	\$697,625,172	85.1	\$515,867,025 \$247,345,448
153	Project(s)					
133	Cost Sharing Agreements Executed					
80	Construction Started					
67	Construction Completed					
20	Project(s) Deferred/Deauthorized					
			Total Available Funds			
			Federal Funds	\$584,979,930		
			Non/Federal Funds	\$112,115,768		
			Total Funds	\$697,095,698		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Atchafalaya									
Priority List: 2	2	3,792	2	2	2	0	\$5,043,867	\$9,609,551	\$8,643,020
Priority List: 9	1	589	1	0	0	0	\$1,484,633	\$1,855,792	\$921,576
Basin Total	3	4,381	3	2	2	0	\$6,528,500	\$11,465,343	\$9,564,596
Basin: Barataria									
Priority List: 1	3	620	3	3	3	0	\$9,960,769	\$10,142,716	\$8,202,905
Priority List: 2	1	510	1	1	0	0	\$3,398,867	\$28,886,616	\$7,243,071
Priority List: 3	3	1,087	3	1	1	1	\$4,160,823	\$6,899,361	\$2,987,204
Priority List: 4	2	232	2	1	1	1	\$4,611,094	\$3,384,598	\$2,687,340
Priority List: 5	2	1,752	2	1	1	0	\$17,212,815	\$2,670,530	\$1,766,441
Priority List: 6	1	217	1	1	1	0	\$5,019,900	\$5,224,477	\$4,028,184
Priority List: 7	2	1,431	2	2	1	0	\$18,443,924	\$29,923,111	\$4,570,657
Priority List: 9	3	667	3	1	0	1	\$18,212,307	\$16,564,101	\$5,719,911
Priority List: 10	2	9,832	1	0	0	0	\$4,901,948	\$5,364,801	\$2,181,626
Priority List: 11	5	2,269	5	0	0	0	\$124,953,577	\$123,074,407	\$5,008,644
Priority List: 12	1	400	1	0	0	0	\$2,192,735	\$2,731,479	\$78,741
Priority List: 14	1	234	0	0	0	0	\$3,221,887	\$3,221,887	\$0
Basin Total	26	19,251	24	11	8	3	\$216,290,646	\$238,088,084	\$44,474,723

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin: Breton Sound										
Priority List:	2	1	802	1	1	1	0	\$2,522,199	\$4,536,000	\$2,868,815
Priority List:	3	1		1	0	0	1	\$756,134	\$32,862	\$32,862
Priority List:	4	1		0	0	0	1	\$2,468,908	\$65,747	\$65,747
Priority List:	8	1		0	0	0	1	\$2,500,239	\$56,476	\$56,476
Priority List:	10	2	768	1	0	0	0	\$4,339,140	\$3,498,850	\$1,001,780
Priority List:	14	1	189	0	0	0	0	\$1,595,676	\$1,595,676	\$0
Basin Total	7	1,759	3	1	1	3	\$14,182,296	\$9,785,611	\$4,025,680	
Basin: Calcasieu/Sabine										
Priority List:	1	3	6,407	3	3	3	0	\$5,770,187	\$2,852,755	\$2,274,155
Priority List:	2	4	3,019	4	3	3	0	\$8,568,462	\$12,052,469	\$6,714,105
Priority List:	3	2	3,555	2	2	1	0	\$8,301,380	\$8,265,633	\$4,143,751
Priority List:	4	3	1,203	3	2	2	1	\$2,893,802	\$2,870,122	\$2,379,998
Priority List:	5	1	247	1	1	1	0	\$4,800,000	\$4,944,107	\$3,314,817
Priority List:	6	1	3,594	1	1	1	0	\$6,316,800	\$5,972,613	\$4,601,367
Priority List:	8	3	662	3	1	1	0	\$28,621,140	\$16,308,590	\$3,809,826
Priority List:	9	2	623	2	1	1	0	\$9,642,838	\$7,132,877	\$2,369,816
Priority List:	10	1	393	1	1	0	0	\$6,490,751	\$5,495,698	\$815,147
Priority List:	11.1	1	330	1	1	1	0	\$19,252,500	\$14,155,234	\$13,302,749
Basin Total	21	20,033	21	16	14	1	\$100,657,860	\$80,050,097	\$43,725,731	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Coastal Basins									
Priority List: Cons Plan	1		1	1	1	0	\$238,871	\$191,807	\$191,807
Priority List: 0.1	1		1	0	0	0	\$66,890,300	\$9,270,226	\$110,927
Priority List: 0.2	1		1	0	0	0	\$1,500,000	\$1,500,000	\$100,462
Priority List: 6	1		1	1	1	0	\$2,140,000	\$804,683	\$804,683
Priority List: 9	1		0	0	0	0	\$1,502,817	\$1,502,817	\$31,726
Priority List: 10	1		1	0	0	0	\$2,006,373	\$2,503,768	\$253,250
Priority List: 11	1	14,963	1	1	0	0	\$68,864,870	\$12,948,339	\$3,837,269
Priority List: 12	1		1	1	0	0	\$1,080,891	\$1,080,891	\$17,356
Priority List: 13	1		1	0	0	0	\$1,000,000	\$1,055,000	\$47,522
Basin Total	9	14,963	8	4	2	0	\$145,224,122	\$30,857,531	\$5,395,002
Basin: Miss. River Delta									
Priority List: 1	1	9,831	1	1	1	0	\$8,517,066	\$22,615,838	\$7,057,940
Priority List: 3	2	936	1	1	1	1	\$3,666,187	\$1,008,820	\$789,155
Priority List: 4	1		1	0	0	1	\$300,000	\$58,310	\$58,310
Priority List: 6	2	2,386	2	2	1	0	\$7,073,934	\$6,644,140	\$2,702,769
Priority List: 10	1	5,706	0	0	0	0	\$1,076,328	\$1,076,328	\$771,564
Priority List: 12	1	1,190	0	0	0	0	\$1,880,376	\$1,880,376	\$138,372
Priority List: 13	1	433	0	0	0	0	\$1,137,344	\$1,421,680	\$197,186
Basin Total	9	20,482	5	4	3	2	\$23,651,235	\$34,705,491	\$11,715,296

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin: Mermentau										
Priority List:	1	2	247	2	2	2	1	\$1,368,671	\$1,319,135	\$1,109,446
Priority List:	2	1	1,593	1	1	1	0	\$2,770,093	\$3,455,303	\$2,562,194
Priority List:	3	1		1	1	1	1	\$126,062	\$103,468	\$103,468
Priority List:	5	1	511	1	1	1	0	\$3,998,919	\$2,543,313	\$1,975,565
Priority List:	7	1	442	1	1	1	0	\$2,185,900	\$2,862,806	\$1,982,880
Priority List:	8	1	378	1	1	1	0	\$1,526,136	\$1,530,812	\$744,481
Priority List:	9	2	440	2	0	0	0	\$7,296,603	\$6,639,367	\$834,938
Priority List:	10	2	1,133	2	1	0	0	\$11,565,112	\$8,212,551	\$4,114,280
Priority List:	11	2	980	1	0	0	0	\$3,407,449	\$3,669,706	\$835,628
Priority List:	12	1	844	1	0	0	0	\$19,673,929	\$15,710,919	\$514,086
Basin Total	14	6,568	13	8	7	2	\$53,918,874	\$46,047,381	\$14,776,966	
Basin: Pontchartrain										
Priority List:	1	2	1,753	2	2	2	0	\$6,119,009	\$5,448,122	\$4,988,743
Priority List:	2	2	2,320	2	2	2	0	\$4,500,424	\$3,844,225	\$2,610,010
Priority List:	3	3	755	3	1	1	2	\$2,683,636	\$912,272	\$973,727
Priority List:	4	1		0	0	0	1	\$5,018,968	\$39,025	\$39,025
Priority List:	5	1	75	1	1	1	0	\$2,555,029	\$2,591,454	\$2,252,872
Priority List:	8	2	134	2	1	1	1	\$5,475,065	\$2,015,194	\$1,048,857
Priority List:	9	3	886	2	1	1	0	\$2,407,524	\$1,433,196	\$1,067,813
Priority List:	10	1	167	1	0	0	0	\$1,334,360	\$1,667,950	\$722,967
Priority List:	11	1	5,438	1	0	0	0	\$5,434,288	\$6,780,307	\$1,519,787
Priority List:	12	1	266	0	0	0	0	\$1,348,345	\$1,348,345	\$955,364
Priority List:	13	1	436	1	0	0	0	\$1,930,596	\$1,730,596	\$15,717
Basin Total	18	12,230	15	8	8	4	\$38,807,244	\$27,810,687	\$16,194,884	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin: Teche / Vermilion										
Priority List:	1	1	65	1	1	1	0	\$1,526,000	\$2,022,987	\$1,813,919
Priority List:	2	1	378	1	1	1	0	\$1,008,634	\$1,012,649	\$823,876
Priority List:	3	1	2,223	1	1	1	0	\$5,173,062	\$6,029,987	\$5,317,561
Priority List:	5	1	441	1	1	1	0	\$940,065	\$886,030	\$622,886
Priority List:	6	4	2,526	4	4	3	0	\$10,130,000	\$12,084,400	\$6,960,234
Priority List:	8	1	24	1	1	1	0	\$1,013,820	\$1,265,891	\$999,690
Priority List:	9	3	686	1	1	1	0	\$7,814,815	\$6,173,817	\$3,118,121
Priority List:	13	1	329	1	0	0	0	\$2,254,912	\$2,254,912	\$69,783
Basin Total	13	6,672	11	10	9	0	\$29,861,308	\$31,730,672	\$19,726,070	
Basin: Terrebonne										
Priority List:	1	5	9	4	3	3	2	\$8,809,393	\$9,385,773	\$9,229,176
Priority List:	2	3	958	3	3	2	0	\$12,831,588	\$20,598,160	\$18,535,431
Priority List:	3	4	3,958	4	4	4	0	\$15,758,355	\$21,495,717	\$18,602,188
Priority List:	4	2	215	2	1	1	1	\$6,119,470	\$7,707,823	\$7,595,911
Priority List:	5	3	199	3	1	1	0	\$31,120,343	\$11,505,110	\$4,143,143
Priority List:	5.1	0	988	1	0	0	0	\$9,700,000	\$9,700,000	\$1,580,701
Priority List:	6	4	1,758	2	0	0	2	\$30,522,757	\$24,692,755	\$2,332,775
Priority List:	7	1		1	1	1	0	\$460,222	\$530,283	\$349,712
Priority List:	9	4	582	4	2	1	0	\$25,219,289	\$32,955,169	\$11,024,564
Priority List:	10	2	970	2	1	0	0	\$33,463,900	\$30,744,995	\$1,479,406
Priority List:	11	3	343	3	0	0	0	\$12,119,105	\$12,787,120	\$1,931,037
Priority List:	12	1	143	0	0	0	0	\$2,229,876	\$2,229,876	\$932,788
Priority List:	13	1	272	1	0	0	0	\$2,293,893	\$2,751,494	\$9,667
Basin Total	34	10,395	30	16	13	5	\$190,648,191	\$187,084,275	\$77,746,499	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Total All Basins	153	116,734	133	80	67	20	\$819,770,276	\$697,625,172	\$247,345,448

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,402,451	\$39,933,317	\$53,587,986	\$39,080,840	\$34,476,944
2	15	13,372	15	2	12	\$28,173,110	\$13,813,865	\$40,644,134	\$83,994,973	\$74,143,339	\$50,000,521
3	11	12,514	11	1	9	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$39,908,198	\$32,012,207
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$13,029,073	\$11,929,665
5	9	3,225	9	0	6	\$33,371,625	\$2,514,054	\$60,627,171	\$25,140,544	\$18,528,670	\$14,075,724
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,973,561	\$1,580,701
6	11	10,481	11	2	7	\$39,134,000	\$5,542,307	\$54,614,991	\$55,352,747	\$34,024,545	\$21,359,691
7	4	1,873	4	1	3	\$42,540,715	\$4,997,430	\$21,090,046	\$33,316,200	\$32,685,955	\$6,903,249
8	6	1,198	6	0	4	\$41,864,079	\$3,176,544	\$33,340,587	\$20,908,345	\$8,763,095	\$6,390,702
9	18	4,473	14	2	4	\$47,907,300	\$11,138,570	\$72,429,342	\$72,823,743	\$57,690,530	\$24,838,475
10	12	18,969	9	3	0	\$47,659,220	\$8,784,741	\$65,177,912	\$58,564,941	\$25,016,876	\$11,340,021
11	12	23,993	11	1	0	\$57,332,369	\$23,888,982	\$214,779,289	\$159,259,879	\$132,038,461	\$13,132,365
11.1	1	330	1	0	1	\$0	\$7,077,617	\$19,252,500	\$14,155,234	\$15,013,016	\$13,302,749
12	6	2,843	3	1	0	\$51,938,097	\$3,747,283	\$28,406,152	\$24,981,886	\$5,234,405	\$2,636,707
13	5	1,470	4	0	0	\$54,023,130	\$1,382,052	\$8,616,745	\$9,213,682	\$4,382,857	\$339,875
14	2	423	0	0	0	\$53,054,752	\$722,635	\$4,817,563	\$4,817,563	\$0	\$0
Active Projects	130	116,734	117	13	64	\$584,979,930	\$112,069,881	\$716,776,947	\$682,918,546	\$504,513,422	\$244,319,597
Deauthorized Projects	20		13	0	2			\$34,364,158	\$3,744,593	\$3,658,917	\$2,622,655
Total Projects	150	116,734	130	13	66	\$584,979,930	\$112,115,768	\$751,141,105	\$686,663,139	\$508,172,339	\$246,942,252
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	0	0	\$0	\$1,390,534	\$66,890,300	\$9,270,226	\$7,423,492	\$110,927
MCF	1		1	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$100,462
Total Construction Program	153	116,734	133	13	67	\$584,979,930	\$112,115,768	\$819,770,276	\$697,625,172	\$515,867,025	\$247,345,448
							\$697,095,698				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Summary Report by Priority List

- NOTES:
1. Total of 153 projects includes 130 active construction projects, 20 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY05 has been received.
 3. Total construction program funds available is \$697,095,698 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

**APPROVAL OF THE CWPPRA PROGRAMMATIC ASSESSMENT TO BE
CONDUCTED IN 2005**

For Decision

Mr. Podany will present the Technical Committee's proposal for a Programmatic Assessment of the CWPPRA program to be conducted in 2005. In February, the Task Force directed the Technical Committee to develop a proposal for the assessment after the Task Force provided additional guidance on the scope of the assessment. The goal of the assessment is to evaluate the program and potentially refine the role of the CWPPRA, in light of fourteen years of program progress, the LCA program and fourteen years of remaining authorization.

Technical Committee Recommendation

The Technical Committee recommends approval of the Programmatic Assessment outline and time & cost estimates.

Tab 4: CWPPRA Programmatic Assessment and Vision



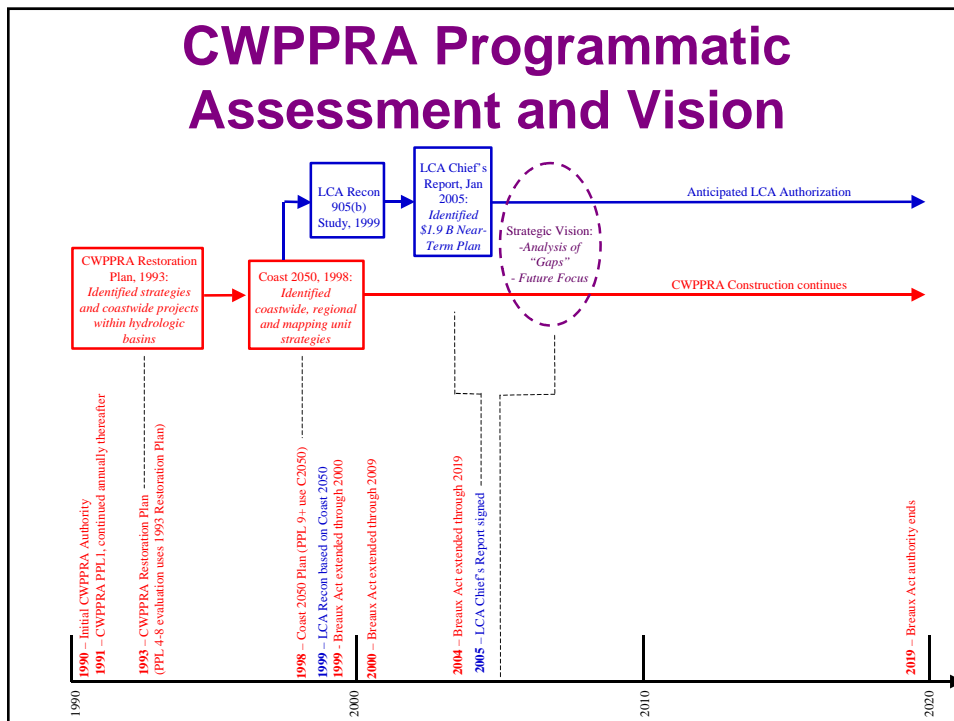
Background

- Programmatic Assessment first discussed at the 17 Feb 05 Task Force meeting
- Direction at 17 Feb 05 Task Force meeting:
 - Col Rowan to send draft outline to TF in 2 wks
 - Input from PACE on draft outline and content of assessment
 - Send to Tech Committee to finalize details of assessment and develop time and cost
 - Decision on whether to continue PPL15 project development would be made once scope and cost of assessment was developed

CWPPRA Programmatic Assessment and Vision

Purpose:

- (1) Evaluate what CWPPRA program has accomplished since initial authorization
- (2) Determine program adjustments in light of extension thru 2019 and potential for LCA authorization
- (3) Provide a basis for future Task Force decisions



Target Timeframes

- Detailed timeline in binders
- 4 May 05 - Task Force meeting
- 4 Sep 05 - Preliminary Draft submitted to Task Force and public/PACE for concurrent review
- 19 Oct 05 - Final Draft released at Task Force meeting (new date 26 Oct 05)
- 26 Jan 06 – Final Report complete for Task Force meeting

Outline

- I. Coastal LA Wetlands Loss & Background
- II. CWPPRA Program Structure
- III. CWPPRA Program Effectiveness and Lessons Learned
- IV. Compare/Contrast CWPPRA & LCA (Identification of “gaps”)
- V. Need for Continued Action
- VI. Strategic Vision
 - A. Future Role of CWPPRA
 - B. CWPPRA Interaction with LCA

Estimate to Complete

- Detailed cost breakdown provided:

Total Cost	\$235,187
<u>Amt Covered under Existing Budgets</u>	<u>\$ 71,163</u>
Funding Required	\$164,024

- Surplus Funds in CWPPRA Planning Program = \$512K

Tab 4: CWPPRA Programmatic Assessment and Vision



**Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA)
Programmatic Assessment and Vision
FINAL
April 25, 2005**

Purpose: Perform a programmatic assessment of the CWPPRA program to:

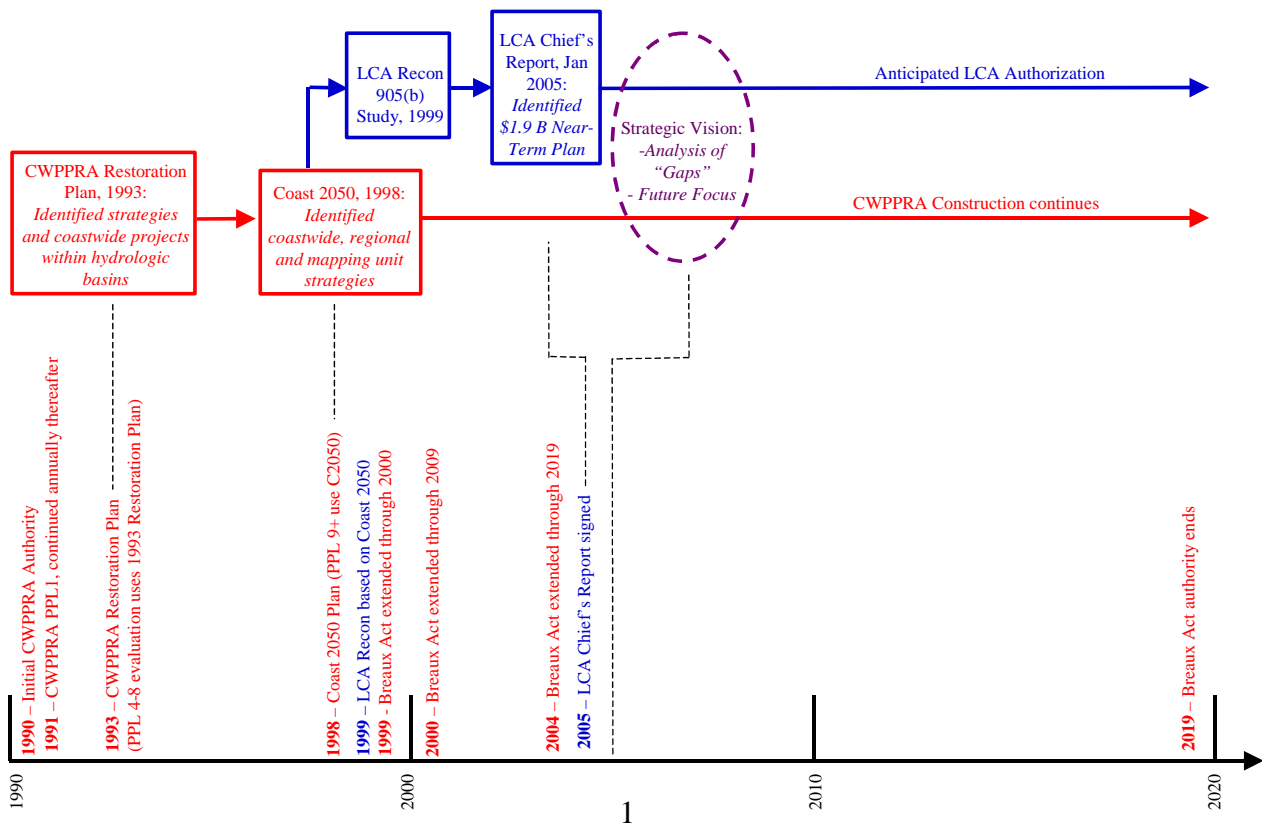
- (1) Evaluate what the program has accomplished since initial authorization,
- (2) Determine necessary CWPPRA program adjustments and a means to optimize synergies between CWPPRA and the Louisiana Coastal Area (LCA) in consideration of the extension of CWPPRA through 2019 and the potential for construction authorization under the LCA program, and
- (3) Provide a basis for future CWPPRA Task Force decisions.

The assessment will aid in determining the role of the CWPPRA program in future Louisiana coastal wetland restoration activities. It will also identify a means to convey results of the assessment to interested parties (Congressional interests, agency chains-of-command, local and national environmental groups, business community, local and national stakeholders).

Target Timeframes to Complete:

- Preliminary Draft completed by early September 2005 (initiate concurrent Task Force and public/PACE review)
- Final Draft completed by October 2005 Task Force meeting (continue concurrent review)
- Final Document completed by January 2006 Task Force meeting

Final Product: Report (20-50 pages, color photos and maps, main text, sidebars, inset “vignettes”) and a standalone Executive Summary (4-5 pages).



Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA)

Providing effective coastal restoration solutions for Louisiana since 1990

I. COASTAL LOUISIANA WETLANDS LOSS AND RESTORATION BACKGROUND

A. Historical Perspective/Timeline. Historic perspective/timeline of coastal restoration in Louisiana, evolution of coastal restoration in Louisiana (goals and visions of coastal restoration plans and how their focus has evolved over time)

1. Historic land loss, projected land loss “facts”
2. Pre-CWPPRA restoration efforts (1 paragraph, e.g. early LDWF efforts on refuges, private landowner investments, establishment of constitutionally-protected State funding, passage of Act 6 creating the State Wetlands Authority, creation of a Coastal Restoration Division at LDNR)
3. Pre-authorization legislation activities
4. 4 CWPPRA authorizations
5. 1993 CWPPRA Restoration Plan
6. 1998 CWPPRA Coast 2050 Report
7. Louisiana Coastal Area (LCA) reconnaissance study (adopted from Coast 2050 report)
8. Chief’s Report outlining LCA Near-Term Plan (clarify feasibility study only: five specific projects, S&T, beneficial use – no construction authorization; other study efforts?)

B. Coastal Restoration Needs. Update pie chart (ensure that units compared are the same, for example acres created, restored, and protected over the next 50 years) showing existing programs to address coastal wetland loss (differentiate between authorized/not yet authorized). Use pie chart to show remaining “need” (important to show the unpreserved “need” remaining after updating for CWPPRA extension to 2019 and LCA Near-Term Plan). Pie chart components are:

1. CWPPRA completed projects (1990-2005)
2. CWPPRA projected projects (2006-2019) – document assumptions used to predict potential benefits of the not-yet-known projects
3. LCA Near-Term Plan
4. Other WRDA Freshwater Diversions
5. Corps’ Continuing Authorities Program (CAP)
6. Navigation Maintenance Beneficial Use
7. Other Programs (State Act 6, etc.)
8. Remaining Need

II. CWPPRA PROGRAM STRUCTURE (T&I presentation slides 4-6, 9-10, 12-13)

A. Task Force Funding. Funding (appropriation approximately \$60 million per year, \$2.0 billion Federal and non-Federal over program life)

- B. Task Force Organizational Structure. Task Force management (5 Federal agencies and the State)
- C. CWPPRA Program Management. Program Management (The Task Force and Technical Committee holds quarterly public meetings to develop and implement coastal restoration projects.)
- D. Priority Project List Project Development. (by law, must submit a PPL each year)

III. CWPPRA PROGRAM EFFECTIVENESS (objective view: identify successes and lessons learned, as appropriate)

A. Project Benefits. (T&I presentation slide 19-20)

- 1. Benefits of Completed CWPPRA Projects. Projects on the ground (CWPPRA preserves critical landscape ecosystem structures upon which future projects will be built.).

Map with location of CWPPRA Projects. Each project location could be proportionate to the net acres benefited. If project areas are used instead, include a narrative statement that project areas represent the area “enhanced” and do not mean that the project will protect the entire project area from future loss. See Colonel’s presentation for how “protected areas” look. Maybe map could show net acres (with a minimum 100 acre dot for those smaller than 100 acres).

Pictures of CWPPRA projects

Program statistics (# of active projects, projects constructed by project type, demonstration projects, number of projects constructed per year, acres benefited (CEQ categories, explain categories), etc. (distinguish between net acres and project area). Present the CWPPRA benefited acres in CEQ categories (re-established, protected, and enhanced). Consider contrasting the metrics and methodologies used in other major restoration efforts in the nation (explain in a table). Describe restoration metrics and methodologies of CWPPRA and LCA and outline why each use what they use. LCA 50 yrs/CWPPRA 20 years, explain that benefits are projected. Define metrics that CWPPRA and LCA are both using to measure success (i.e. acres protected and created over a 20-year future). There is a need to include someone firmly entrenched in both programs as a “common link”.

Show different project types in a box/sidebar

Depict number of projects constructed each year since the CWPPRA program began

2. Benefits of Projected CWPPRA Projects. Describe potential benefits from remainder of program authority (include projects currently in Phase I). Information will be same to what is included in pie chart for projected CWPPRA projects.
3. Benefits of Landscape Level Planning. Landscape level planning and projects/adaptive management [CWPPRA led the effort to landscape level planning through the development of the Coast 2050 plan, which is the basis for LCA. (mention of LCA projects developed under CWPPRA) CWPPRA is still focused on addressing areas of critical need and hotspots of loss, but through the vision of responsible agencies, has been able to address the needs of certain coastal regions (landbridge, barrier islands) by implementing a suite of projects that work synergistically.] Maps or Figures
 - a. Barataria Landbridge projects
 - b. Terrebonne Basin Barrier Island projects (cover Isles Dernieres and Timbalier islands)
 - c. Barataria Basin Barrier Island projects
 - d. Mermentau Freshwater Introduction projects
 - e. Birdsfoot Delta projects (mention of these)

B. Economic Impact. Economic impact of loss and restoration related to acres/program effectiveness/program economic benefits (including documentation/citations)

1. Infrastructure – transportation/navigation/etc.
2. Oil and Gas
3. Flood/Hurricane Protection
4. Fisheries
5. Wildlife
6. Water quality
7. Social/Cultural/Recreational

C. Programmatic Benefits.

Layout could use images of public meetings, cover of Adaptive Management Report, photos of demo project (i.e. Lk Salvador different shoreline protection structures, flexible dustpan before and after, etc.), as needed for visual impact. A sidebar with simple “coloring book” images could be used to highlight a specific issue (development of WVA, demos, monitoring) to break up pages/written text

1. CWPPRA Task Force Program Management. Brings the collective expertise of various agencies to the table. It has fostered a collaborative effort that encourages open discussion

in order to minimize conflicts and maximize progress, benefit to NEPA and permitting process.

2. Coalitions and Partnerships. Federal, State, and local government officials as well as private citizens (land owners, business owners, environmentalists, sportsmen, and other stakeholders); private funds contributed to project cost share; have built coalitions valuable to the current, as well as future, efforts.
3. “Grassroots” Project Development. Project concepts are developed at the local level with local officials, citizens, and landowners working with program staff. Projects compete at the regional, and then coastwide level, for funding. The public is involved in every step of the project’s life cycle. Public comment is requested, received and used concerning project selection, programmatic matters, and other issues at quarterly Task Force and Technical Committee meetings.
4. Program Flexibility/Adaptive Management. Flexibility of program/Adaptive management/Addresses immediate needs (Annual project selection cycle based on a prioritization system using the latest science and technology allows for the chance to address the immediate needs of La’s changing coast. Wetland Value Assessment (WVA) evolution, including involvement from Academic Advisory Group. Projects can be designed and built within two to four years, in many cases. Project designs and objectives are adapted as data about constructed projects become available.
5. Monitoring/CRMS. CWPPRA’s monitoring program verifies results, as well as feeds back into the design of other projects, including WRDA
6. Coastal Science Effort. Advanced overall coastal science effort; use of contemporary science and technology (ongoing use of modeling); field tests innovative restoration techniques; demo projects; interagency database linkages.
7. Public outreach. (LaCoast Web site, educational workshops and presentations, conference and event exhibits, dedication ceremonies, project and program fact sheets, AAG presentations at national/international conferences, *WaterMarks*, educational CD-ROMs, brochures, flyers, etc. The various formats and mediums allow access to a variety of groups.)

IV. COMPARE/CONTRAST LCA & CWPPRA – IDENTIFICATION OF GAPS (WRDA, LCA, CWPPRA, STATE, etc.) (*T&I Presentation slides 15-17, 22*)

Include graphic showing program comparisons

Map with footprint of CWPPRA project boundaries of benefited areas, LCA Near-Term Plan boundaries, other WRDA project boundaries (Davis Pond, Caernarvon, CAP, etc.), state project boundaries, etc. Consider using different colors/fill types on map to show program and project types. Identify

gaps by: geographics, project type, implementation timeframe, bottom-up vs. top down, needed restoration science or technology, etc. Possible graphics includes CWPPRA and WRDA project/program comparisons (sidebar with program statistics); pictures of restoration projects; map showing benefited areas versus potential future loss

- A. Synergistic/Complimentary Nature (CWPPRA/LCA). Discuss synergistic/complimentary nature of CWPPRA, LCA, other WRDA, state, etc.
- B. CWPPRA “Grass Roots” Planning. Discuss CWPPRA’s bottom-up planning (grass roots) versus LCA’s top-down planning and the need to preserve grass roots planning.
- C. Restoration Project Benefited Areas. Discuss LCA Near-Term Plan possible areas of influence, CWPPRA project boundaries, other WRDA project areas of influence, State project areas of influence, etc. and identify overlap areas and areas of continued “need” (“Gap” Analysis).
- D. Comparison of CWPPRA to WRDA civil works projects (LCA). synergies of projects and programs. Nature of the programs, speed, cost, flexibility, cost share, schedule, project development, construction timetables, funding, number of studies, types of studies, OM&M requirements, types of authorization, program authority, etc.
- E. CWPPRA’s Quick Response Time. Discuss Breaux Act ability to respond quickly to areas of need versus typical WRDA process

V. NEED FOR CONTINUED ACTION

- A. Infrastructure Protection. Infrastructure in the coastal zone of Louisiana is estimated at \$100 billion (see if this figure is correct, use the citation Waldemar Nelson, LCA). Current estimates are that CWPPRA, at current funding level, can only address ___% of the need, LCA can only address ___% of the need, etc. (from pie chart)
- B. Ongoing Complex Coastal Restoration. Restoration work ongoing in Louisiana is undoubtedly the most comprehensive and complex in the world. The program is building projects rapidly, however a backlog of projects is beginning to accumulate due to funding limitations. (Include data on number of projects backlogged with projected benefited acreage and need for additional funding). This needs to be coordinated with folks developing pie chart information to ensure consistency.
- C. CWPPRA Technical Expertise. CWPPRA has amassed the technical expertise and strategic vision for landscape restoration planning and construction. Funding for critical long-term wetlands restoration is the primary limiting factor.

D. *Map: Acres protected vs. potential future loss. Pie charts by region/basin showing acres protected (CWPPRA and LCA). Figure/chart: Potential # CWPPRA projects go to construction in future years assuming no funding constraints (i.e. maximum program capacity – show number of projects and net acres annually from present through 2019).* This needs to be coordinated with folks developing pie chart information to ensure consistency.

VI. STRATEGIC VISION

Given the above evaluation and continued “need” in coastal Louisiana, where should Breaux Act focus efforts for remaining authorization through 2019?

- A. Future Role of CWPPRA. Role of CWPPRA in a holistic, coastwide framework (considering LCA, Caernarvon, Davis Pond, other WRDA, etc.) (*short paragraph*). Include brief summary of points already made concerning the strengths of CWPPRA and the assets of what CWPPRA can bring to the effort:
1. CWPPRA program structure already in place
 2. Strengths of CWPPRA [proven protocols for project development/implementation, flexibility, stable funding stream, interagency cooperation already established (a program permitting all at the table)]; emphasize grassroots of CWPPRA
- B. CWPPRA Task Force’s Strategic Plan for Future Implementation of CWPPRA.
1. CWPPRA Program Adjustments.
 - a. Program Focus. What strategies lend themselves to one program over the other (large-scale, diversions from the River, impact to navigation, impact Mainline levee or other infrastructure, impacting life and property)? Should Breaux Act focus on particular geographical areas, strategies, project types, or project scale/cost?
 - b. Future Priorities. How should CWPPRA re-focus evaluation and prioritization of project nominees/candidates/ projects to best fit this niche given the re-authorization of the program through 2019?
 - c. Transfer Projects to Other Authorities. Due to funding constraints, should CWPPRA evaluate the list of active projects to determine if any existing projects no longer “fit” under CWPPRA (and should be considered for LCA construction funding)?

- d. Additional Program Funding. Could additional CWPPRA funding allow CWPPRA to meet spatial and temporal gap currently existing between CWPPRA and LCA?
2. CWPPRA Interaction with LCA. CWPPRA mission remains unchanged; focus on near term project implementation to benefit wetlands within funding limits.
 - a. CWPPRA Integration with Other Restoration Efforts in Louisiana. Discuss potential integration of CWPPRA to complement civil works projects, such as LCA, Caernarvon, Davis Pond, etc.
 - i. CWPPRA projects enhance benefits of WRDA projects (Caernarvon outfall diversion)
 - ii. CWPPRA offers 15 years of focused coastal wetlands restoration and has positioned the CWPPRA program to lead and/or compliment coastal restoration carried out through WRDA, including LCA.
 - iii. No other entity exists with the conglomerate of landscape restoration technical and management expertise currently housed in CWPPRA agencies, participating academic institutions and participating NGOs.
 - iv. CWPPRA project development process starts with an overview of all existing restoration efforts (i.e., analyzes/identifies “gaps”).
 - b. Coordination of CWPPRA and LCA Missions.
 - i. How is it envisioned that CWPPRA and LCA missions will interact/intertwine?
 - ii. How can CWPPRA, as a multi-agency entity, feed into the LCA process?
 - iii. Discuss need for additional funding under CWPPRA to restore the coast while awaiting implementation of LCA.
 - iv. Should public decisions regarding CWPPRA projects be integrated into LCA actions? Should public participation (highly valued under CWPPRA) be similarly incorporated into LCA?
 - v. Coast 2050, the basis for LCA, is used by CWPPRA in identifying restoration strategies for implementation under the program (both programs should continue to use in future).
 - c. Official CWPPRA and LCA Interactions.
 - i. How will CWPPRA and LCA compliment each other in an “official” capacity?

- ii. How should CWPPRA Task Force interaction with LCA PMT be formalized (in addition to individual agency comments that are already being provided)? This may involve the development of a consensus-based multi-agency position (CWPPRA program position) on LCA proposed actions (have all Task Force members sign).
- iii. Should there be a “CWPPRA liaison” as part of the LCA RWG/PMT, so that there is a CWPPRA voice in LCA activities?
- d. CWPPRA and LCA Redundancies.
 - i. How does the Task Force envision handling redundancies between CWPPRA and LCA (Outreach, S&T program, etc.)?
 - ii. How could LCA construction funding be considered for large-scale CWPPRA projects?

Task Force Meeting - review of outline and time/cost estimate	Fixed Dates 4-May-05
Technical Committee Meeting	8-Jun-05
Task Force Meeting	13-Jul-05
Technical Committee Meeting	14-Sep-05
Task Force Meeting - initiate TF and PACE review of Draft report	19-Oct-05
Technical Committee Meeting	7-Dec-05
Task Force Meeting - presentation of Final Report	26-Jan-06

Report Timeline

	start	finish	duration
Task Force Meeting (May 4, 2005) - approval of outline and cost for assessment	4-May-05	4-May-05	
Lead agencies draft individual sections and coordinate with USGS regarding graphics - after TF approval of outline at May 4, 2005 meeting - INCLUDING agency input to "vision statement"	5-May-05	19-Jun-05	45
Lead agencies provide draft of individual sections for Technical Committee Working Group review and comment - including "mock-up" of graphics	20-Jun-05	20-Jun-05	
Technical Committee Working Group reviews individual sections	21-Jun-05	5-Jul-05	14
Lead agencies revise individual sections	6-Jul-05	20-Jul-05	14
COE/USGS compiles individual sections, graphics, etc., into a complete <u>Preliminary</u> Draft for Technical Committee Working Group review	21-Jul-05	4-Aug-05	14
Technical Committee Working Group review of <u>Preliminary</u> Draft - meeting to discuss	5-Aug-05	19-Aug-05	14
Revision based on Group Review; production of <u>Preliminary</u> Draft for informal Task Force <u>and public/PACE</u> review	20-Aug-05	3-Sep-05	14
Task Force <u>and public/PACE</u> conduct an informal review of Preliminary Report to ensure general acceptability of product and opportunity for revision prior to public release of <u>Final</u> Draft Report	4-Sep-05	4-Oct-05	30
Task Force Meeting (October 19, 2005) - initiate concurrent Task Force/public/PACE review of Final Draft	19-Oct-05	9-Nov-05	21
Technical Committee Working Group revision of Final Draft based on Task Force and public/PACE comments - meeting	10-Nov-05	24-Nov-05	14
Review of "draft camera ready" Final Draft by Technical Committee Working Group	25-Nov-05	2-Dec-05	7
Development of "final camera ready" report	3-Dec-05	10-Dec-05	7
Printing and reproduction	11-Dec-05	10-Jan-06	30
Final report complete	11-Jan-06		
Task Force Meeting (January 26, 2006) - FINAL report	26-Jan-06		

**Coastal Wetlands Planning, Protection, and Restoration Act
Modification to FY05 CWPPRA Planning Budget, to complete CWPPRA Programmatic Assessment and Vision**

14-Apr-05

Approved by Task Force _____ 2005

Task Category	Task No.	Task	Start Date	Intermediate Date for Review	End Date	USACE	USFWS	NWRC	DNR	Gov. Ofc.	EPA	USDA	USDC	AAG	Total
<p>RESEARCH and REPORT WRITING</p> <p>NOTES: Agency highlighted indicates "lead" agency for task (agency that will compile writeup). "Lead" agency will write section identified, and may need to compile input from other agencies in order to complete. Agency review of ALL sections of report are shown under Misc Tasks. Only agencies providing input into section should include cost in the "Research and Report Writing" category.</p>															
Report Writing	1	I. Coastal Louisiana Wetlands Loss and Restoration Background	5/4/05	6/15/05	7/1/05	6,600	1,000	0	0	0	0	0	0	0	7,600
Report Writing	2	II. CWPPRA Program Structure	5/4/05	6/15/05	7/1/05	3,300	0	0	0	0	0	0	0	0	3,300
Report Writing	3	III. A. 1. and 2. CWPPRA Program Effectiveness, Project Benefits, Completed CWPPRA Projects and Projected CWPPRA Projects	5/4/05	6/15/05	7/1/05	2,200	6,650	0	0	0	0	0	0	5,500	14,350
Report Writing	4	III. A. 3. CWPPRA Program Effectiveness, Project Benefits, Landscape Level Planning	5/4/05	6/15/05	7/1/05	2,200	0	0	0	0	500	5,004	0	0	7,704
Report Writing	5	III. B. CWPPRA Program Effectiveness, Economic Benefits	5/4/05	6/15/05	7/1/05	3,300	5,250	4,100	0	0	500	0	0	0	13,150
Report Writing	6	III. C. CWPPRA Program Effectiveness, Programmatic Benefits	5/4/05	6/15/05	7/1/05	0	0	0	0	0	0	0	1,139	0	1,139
Report Writing	7	IV. Comparison/Contrast LCA & CWPPRA - Identification of "Gaps"	5/4/05	6/15/05	7/1/05	4,400	1,000	0	0	0	0	0	0	0	5,400
Report Writing	8	V. Need for Continued Action	5/4/05	6/15/05	7/1/05	0	0	0	3,000	0	0	0	0	0	3,000
Report Writing	9	VI. Strategic Vision	5/4/05	6/15/05	7/1/05	4,400	0	0	0	0	0	623	0	0	5,023
Report Writing	10	EXECUTIVE SUMMARY	7/13/05	9/1/05	10/1/05	0	0	3,500	0	0	0	0	0	0	3,500
FY05 Subtotal RESEARCH and REPORT WRITING						26,400	13,900	7,600	3,000	0	1,000	5,627	1,139	5,500	64,166

Coastal Wetlands Planning, Protection, and Restoration Act
 Modification to FY05 CWPPRA Planning Budget, to complete CWPPRA Programmatic Assessment and Vision

14-Apr-05

Approved by Task Force _____ 2005

Task Category	Task No.	Task	Start Date	Intermediate Date for Review	End Date	USACE	USFWS	NWRC	DNR	Gov. Ofc.	EPA	USDA	USDC	AAG	Total
GRAPHICS (Tables, Maps, Graphs, Charts)															
Graphics	1	I. Map Graphics	5/4/05	6/15/05	7/1/05	0	0	30,000	0	0	0	0	0	0	30,000
Graphics	2	II. Graphs, Figures, Drawings, etc.	5/4/05	6/15/05	7/1/05	0	0	7,389	0	0	0	0	0	0	7,389
FY05 Subtotal GRAPHICS						0	0	37,389	0	0	0	0	0	0	37,389
MISCELLANEOUS TASKS															
Misc	1	Technical Committee/P&E Subcommittee Meetings (3)	5/4/05	-	10/1/05	15,840	3,800	3,800	3,000	0	3,975	6,825	2,506	1,500	41,246
Misc	2	Review of DRAFT Report	6/15/05	-	7/1/05	4,400	1,900	1,200	2,000	0	1,200	6,360	1,601	2,000	20,661
Misc	3	Review of FINAL Report and Executive Summary (to be written after DRAFT submitted/reviewed)	9/1/05	-	10/1/05	2,200	1,000	1,000	2,000	0	300	2,858	1,330	1,000	11,688
Misc	4	Technical Editing and Layout/Formatting of DRAFT MAIN REPORT and EXECUTIVE SUMMARY	5/4/05	-	7/1/05	0	0	7,180	0	0	0	0	0	0	7,180
Misc	5	Technical Editing and Layout/Formatting of FINAL MAIN REPORT and EXECUTIVE SUMMARY	7/13/05	-	10/1/05	0	0	7,857	0	0	0	0	0	0	7,857
Misc	6	Printing/Reproduction Cost (assuming 5,000 copies)	10/19/05	need date for mock up (to be reviewed by agencies)	need final publication date	0	0	45,000	0	0	0	0	0	0	45,000
FY05 Subtotal MISCELLANEOUS						22,440	6,700	66,037	7,000	0	5,475	16,043	5,437	4,500	133,632
GRAND TOTAL for the CWPPRA Programmatic Assessment and Vision						48,840	20,600	111,026	10,000	0	6,475	21,670	6,576	10,000	235,187
Amount to be covered under Agency's existing FY05 budget						0	20,600	24,088	10,000	0	6,475	0	0	10,000	71,163
FY05 Funding Request for the CWPPRA Programmatic Assessment and Vision						48,840	0	86,938	0	0	0	21,670	6,576	0	164,024

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

**REPORT OF THE TECHNICAL COMMITTEE'S SELECTION OF PPL 15
CANDIDATE PROJECTS
AND
DECISION TO CONTINUE PPL 15 PROCESS**

For Report

Mr. Podany will report the results of the PPL 15 candidate selection and will outline the remaining activities and funding to complete PPL 15. At the March 16, 2005 Technical Committee meeting the Technical Committee selected six projects for candidate evaluations of eleven nominees reviewed coast wide for PPL 15. All eleven nominated projects will be briefly presented to the Task Force. The six candidate projects selected by the Technical Committee are listed below.

Bayou Lamoque Freshwater Diversion
Lake Hermitage Marsh Creation
Venice Ponds Creation Marsh Creation and Crevasses
South Terrebonne Parish Marsh Creation
Bird Island/Southwest Pass Marsh Creation and Shoreline Protection
South Pecan Island Freshwater Introduction

For Decision

The Task Force will make a decision regarding the continuation of the PPL 15 process.

CWPPRA
Task Force Meeting
4 May 05



**REPORT: Technical
Committee's
Selection of
Candidate Projects
for Priority Project
List 15**

- I. Overview of 11 PPL15 Nominees**
- II. Technical Committee Voting
Process and Selection of 6 PPL15
Candidates**



I. Overview of 11 PPL15 Nominees



Overview of Project Nomination Process

- Regional Planning Team meetings were held for each Coast 2050 region (Rockefeller Refuge, Morgan City, and New Orleans)
- Participants nominated project ideas by hydrologic basin within the regions
- Regional Planning Teams voted to select one project nomination per basin except for 2 projects in Barataria and Terrebonne Basins.
- A total of 11 projects were nominated by the RPTs
- On 16 Mar 05, the Technical Committee selected 6 projects as Phase 0 candidates
- The 6 candidate projects are currently undergoing detailed assessment by the workgroups
- Final selection of up to 4 projects on PPL15 will be completed in Sept/Oct 05

REGION 1

RPT Leader: Phil Pittman, DNR

RPT Co-Leader: Dan Llewellyn, DNR

RPT meeting held on February 3, 2005

Basins: Pontchartrain

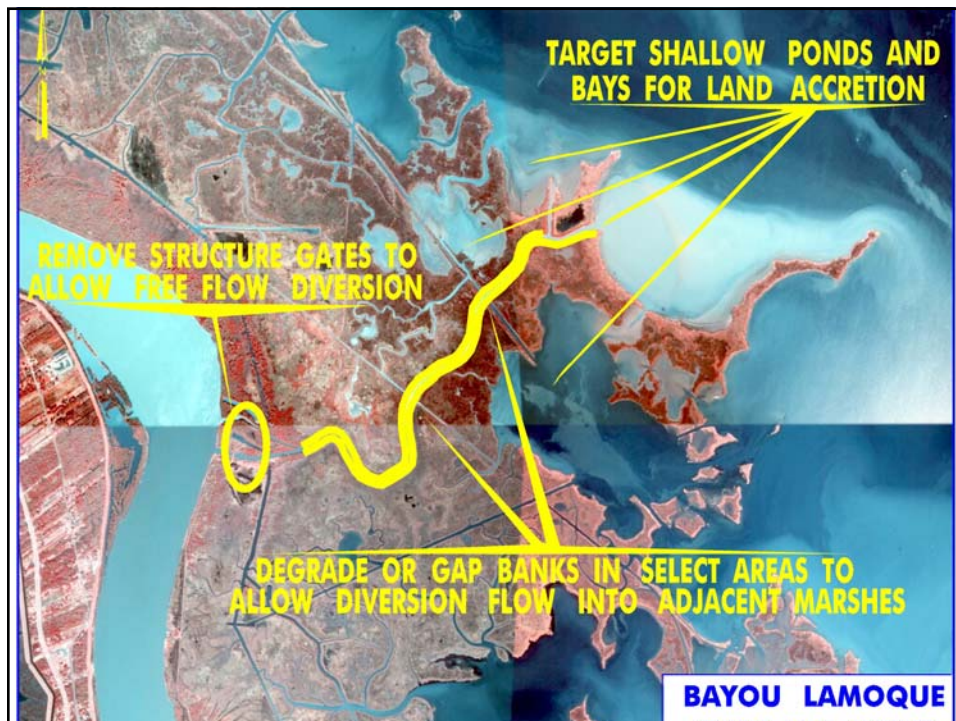


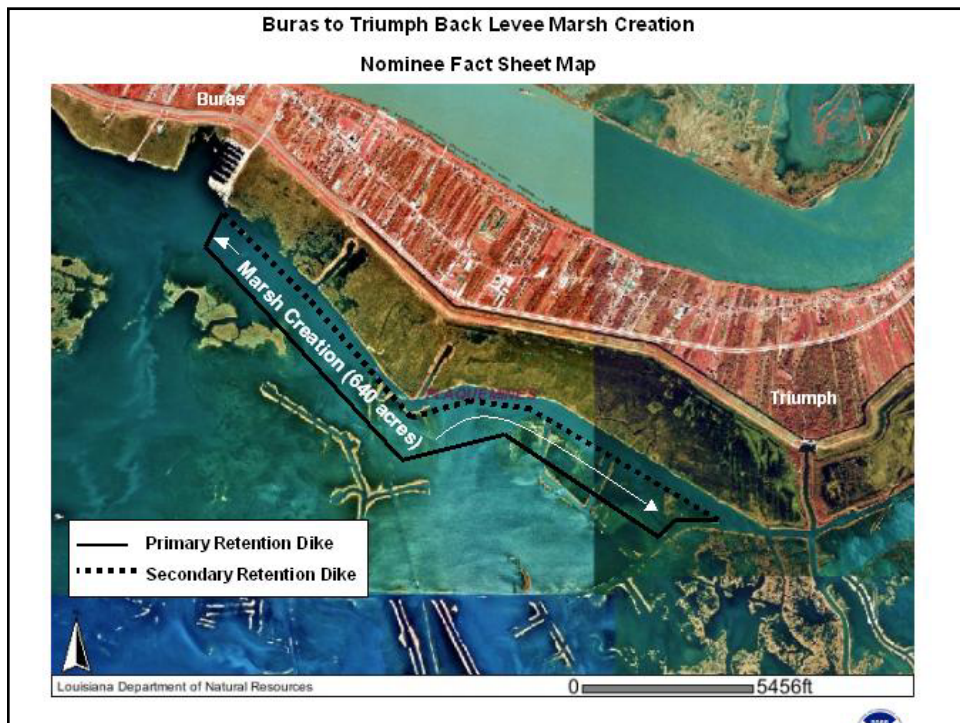
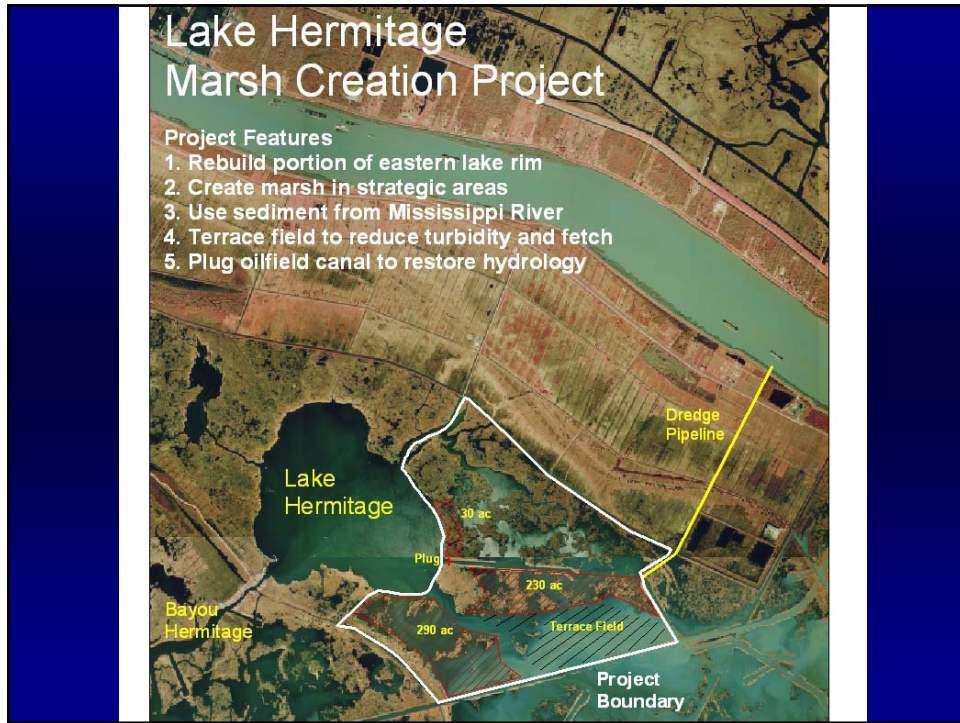
REGION 2

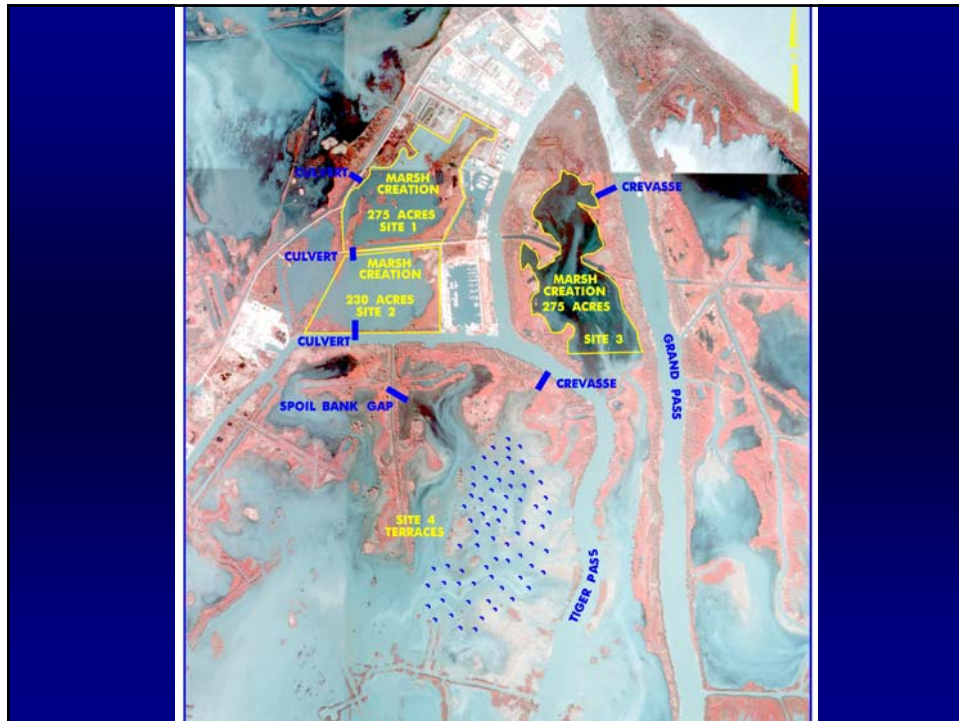
RPT Leader: Greg Miller, USACE

RPT meeting held on February 3, 2005

Basins: Barataria, Breton, &
Mississippi River Delta







REGION 3

RPT Leader: Ronny Paille, USFWS

RPT meeting held on February 2, 2005

Basins: Atchafalaya, Teche/Vermilion, &
Terrebonne

PPL15 – Candidate Selection

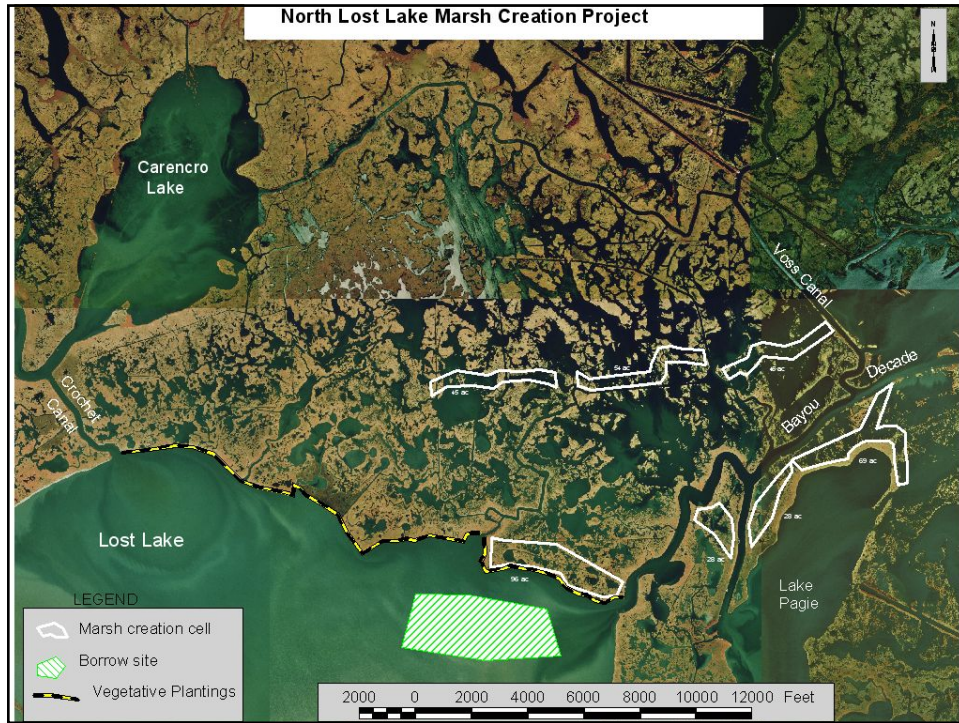


South Terrebonne Terracing Creation Project

Conceptual terrace field (not to scale)



PPL15 – Candidate Selection



PPL15 – Candidate Selection



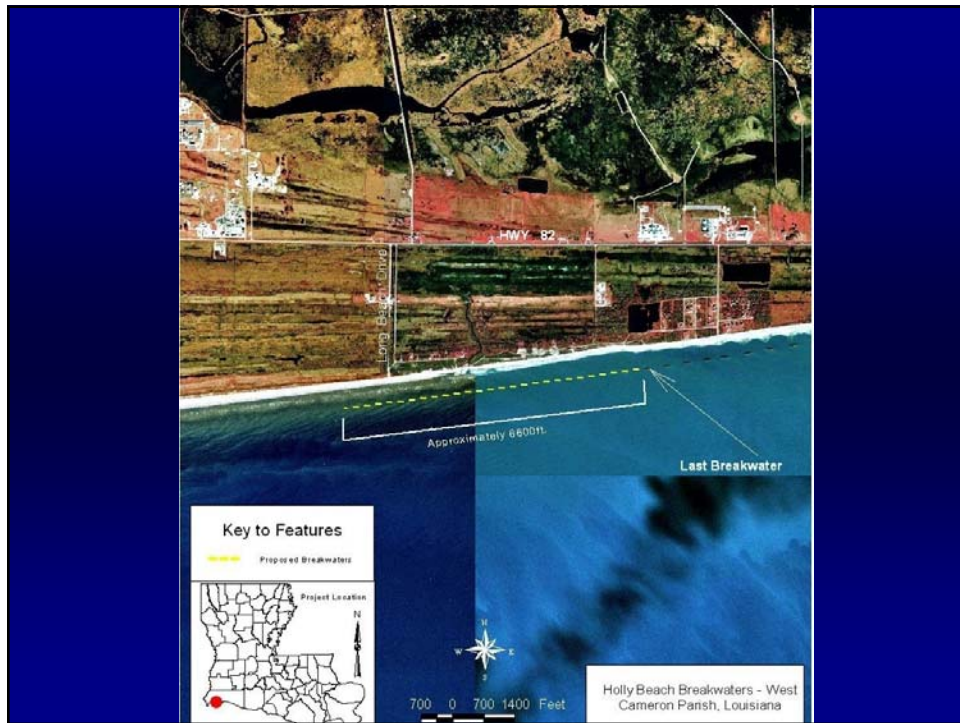
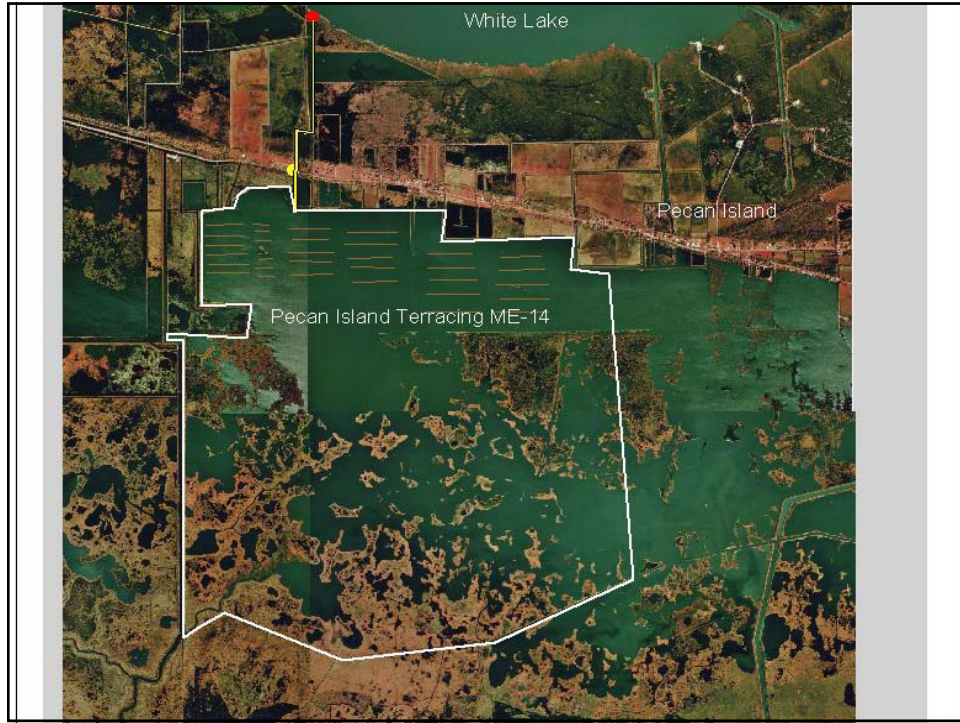
REGION 4

RPT Leader: Darryl Clark, USFWS

RPT meeting held on February 1, 2005

Basins: Calcasieu/Sabine & Mermentau

PPL15 – Candidate Selection



PPL15 – Candidate Selection

PPL 15 Nominees’ Cost & Benefit Matrix

CWPPRA PPL15 Nominees										
Region	Basin	Type	Project	Preliminary Fully Funded Cost Range	Preliminary Benefits (Net Acres Range)	Potential Issues				
						Oysters	Land Rights	Pipelines /Utilities	O&M	Other Issues
1	Pontchartrain	SP	East Orleans Landbridge Shoreline Protection	\$10M - \$15M	150-200			X	X	X
2	Breton	FD	Bayou Lamoque Freshwater Diversion	\$0M - \$5M	500-550	X	X	X	X	
2	Barataria	MC	Lake Hermitage Marsh Creation	\$15M - \$20M	350-400		X	X		
2	Barataria	MC	Buras to Triumph Levee Fringe Marsh Restoration	\$40M - \$50M	450-500	X	X	X		
2	MR Delta	MC/FD	Venice Ponds Marsh Creation and Crevasses	\$10M - \$15M	450-500		X	X		
3	Terrebonne	TE	South Terrebonne Parish Marsh Terracing	\$15M - \$20M	150-200	X	X	X	X	
3	Terrebonne	MC	North Lost Lake Marsh Creation	\$10M - \$15M	250-300			X		
3	Atchafalaya	SP	Point Chevreuil Shoreline Protection	\$10M - \$15M	100-150				X	
3	Teche/Vermilion	MC/SP	Bird Island/Southwest Pass Marsh Creation and Shoreline Protection	\$15M - \$20M	150-200	X	X		X	
4	Mermentau	HR	South Pecan Island Freshwater Introduction	\$0M - \$5M	50-100		X	X	X	
4	Calcasieu/Sabine	SP	Holly Beach Breakwaters West Extension	\$10M - \$15M	50-100		X	X	X	X

II. Technical Committee Voting Process and Selection of 6 PPL15 Candidates



Overview of PPL15 Process

- In accordance with the PPL15 process adopted by the Task Force:
 - **Six (6) projects were selected by the Technical Committee as Phase 0 candidates on 16 Mar 05**
 - Federal agencies were assigned to candidates and site visits are currently underway
- Following detailed assessment by workgroups (WVA, Phase I/II cost estimates – fully funded, prioritization scoring, etc):
 - Technical Committee will meet in Sept 05 to recommend up to 4 projects to the Task Force
 - Task Force will make final selection for Phase I funding of PPL15 projects in Oct 05

Overview of PPL15 Candidate Selection

- Technical Committee decided upon voting process via email prior to 16 Mar 05 meeting
- Goal was to rank 11 PPL15 nominees and select 6 PPL15 candidate projects for Phase 0 evaluation
- Agreed upon voting process:
 - Each agency cast 6 weighted votes (all votes must be cast)
 - Highest weighted score (6) was agency's highest priority
 - Initial rank determined based upon:
 - (1) Number of agency votes received (agency consensus)
 - (2) Weighted point score
 - Motion then passed by Tech Committee to select 6 candidates
- In accordance with adopted PPL15 process, further ratification by Task Force was not required

PPL15 – Candidate Selection

CWPPRA Technical Committee Selection of PPL15 Candidate Projects 16 Mar 05

Region	Basin	Type	Project	COE	EPA	FWS	NMFS	NRCS	State	No. of votes	Sum of Point Score
2	Breton Sound	FD	Bayou Lamoque Freshwater Diversion	6	4	6	6	1	6	6	29
2	Barataria	MC	Lake Hermitage Marsh Creation	2	5	5	5	3	3	6	23
2	Miss Riv Delta	MC/FD	Venice Ponds Marsh Creation and Crevasses	4	3	3	2			4	12
3	Terrebonne	TE	South Terrebonne Parish Marsh Terracing	3	2		1		5	4	11
3	Teche-Vermilion	MC/SP	Bird Island/Southwest Pass Marsh Creation and Shoreline Protection	1		1	3	6		4	11
4	Mermentau	HR	South Pecan Island Freshwater Introduction		1		4	2	1	4	8
1	Pontchartrain	SP	East Orleans Landbridge Shoreline Protection	5		2			2	3	9
3	Terrebonne	MC	North Lost Lake Marsh Creation			4		5		2	9
4	Calcasieu-Sabine	SP	Holly Beach Breakwaters West Extension					4	4	2	8
2	Barataria	MC	Buras to Triumph Levee Fringe Marsh Restoration		6					1	6
3	Atchafalaya	SP	Point Chevreuil Shoreline Protection							0	0



CWPPRA Technical Committee Selection of PPL15 Candidate Projects

16 Mar 05

Region	Basin	Type	Project	COE	EPA	FWS	NMFS	NRCS	State	No. of votes	Sum of Point Score
2	Breton Sound	FD	Bayou Lamoque Freshwater Diversion	6	4	6	6	1	6	6	29
2	Barataria	MC	Lake Hermitage Marsh Creation	2	5	5	5	3	3	6	23
2	Miss Riv Delta	MC/FD	Venice Ponds Marsh Creation and Crevasses	4	3	3	2			4	12
3	Terrebonne	TE	South Terrebonne Parish Marsh Terracing	3	2		1		5	4	11
3	Teche-Vermilion	MC/SP	Bird Island/Southwest Pass Marsh Creation and Shoreline Protection	1		1	3	6		4	11
4	Mermentau	HR	South Pecan Island Freshwater Introduction		1		4	2	1	4	8
1	Pontchartrain	SP	East Orleans Landbridge Shoreline Protection	5		2			2	3	9
3	Terrebonne	MC	North Lost Lake Marsh Creation			4		5		2	9
4	Calcasieu-Sabine	SP	Holly Beach Breakwaters West Extension					4	4	2	8
2	Barataria	MC	Buras to Triumph Levee Fringe Marsh Restoration		6					1	6
3	Atchafalaya	SP	Point Chevreuil Shoreline Protection							0	0

NOTES:

- Projects are sorted by: (1) "No. of Votes" and (2) "Sum of Point Score"
- The "Sum of Point Score" is only used to break a tie at the Technical Committee's designated cutoff point.

CWPPRA Technical Committee Selection of PPL15 Candidate Projects

16 Mar 05

Region	Basin	Type	Project	COE	EPA	FWS	NMFS	NRCS	State	No. of votes	Sum of Point Score
1	Pontchartrain	SP	East Orleans Landbridge Shoreline Protection	5		2			2	3	9
2	Breton Sound	FD	Bayou Lamoque Freshwater Diversion	6	4	6	6	1	6	6	29
2	Barataria	MC	Lake Hermitage Marsh Creation	2	5	5	5	3	3	6	23
2	Barataria	MC	Buras to Triumph Levee Fringe Marsh Restoration		6					1	6
2	Miss Riv Delta	MC/FD	Venice Ponds Marsh Creation and Crevasses	4	3	3	2			4	12
3	Terrebonne	TE	South Terrebonne Parish Marsh Terracing	3	2		1		5	4	11
3	Terrebonne	MC	North Lost Lake Marsh Creation			4		5		2	9
3	Atchafalaya	SP	Point Chevreuil Shoreline Protection							0	0
3	Teche-Vermilion	MC/SP	Bird Island/Southwest Pass Marsh Creation and Shoreline Protection	1		1	3	6		4	11
4	Mermentau	HR	South Pecan Island Freshwater Introduction		1		4	2	1	4	8
4	Calcasieu-Sabine	SP	Holly Beach Breakwaters West Extension					4	4	2	8

No. of votes: 6 6 6 6 6 6
 Sum of Votes: 21 21 21 21 21 21

The following voting process will be used to select 6 candidate projects under PPL15:

1. Each agency represented in the Technical Committee will be provided one ballot for voting.
2. Each agency represented in the Technical Committee will cast weighted votes for 6 projects. All votes must be cast.
3. Each agency will vote for their top projects, hand-written on the above ballot form
4. Weighted scores will be assigned (for example with 6 votes: 6, 5, 4, 3, 2, and 1), to be used **ONLY** in the event of a tie. (6 highest...1 lowest).
5. Initial rank will be determined based upon the number of votes received for a project (unweighted).
6. The Technical Committee will select 6 projects for candidate phase of evaluation (Phase 0).
7. In the event of a tie at the cutoff of 6, the weighted score will be used as a tie-breaker.
8. The tied projects will be ranked based upon a sum of the weighted score.

PPL 15 Nominees' Cost & Benefit Matrix

CWPPRA PPL15 Nominees										
Region	Basin	Type	Project	Preliminary Fully Funded Cost Range	Preliminary Benefits (Net Acres Range)	Potential Issues				
						Oysters	Land Rights	Pipelines /Utilities	O&M	Other Issues
1	Pontchartrain	SP	East Orleans Landbridge Shoreline Protection	\$10M - \$15M	150-200			X	X	X
2	Breton	FD	Bayou Lamoque Freshwater Diversion	\$0M - \$5M	500-550	X	X	X	X	
2	Barataria	MC	Lake Hermitage Marsh Creation	\$15M - \$20M	350-400		X	X		
2	Barataria	MC	Buras to Triumph Levee Fringe Marsh Restoration	\$40M - \$50M	450-500	X	X	X		
2	MR Delta	MC/FD	Venice Ponds Marsh Creation and Crevasses	\$10M - \$15M	450-500		X	X		
3	Terrebonne	TE	South Terrebonne Parish Marsh Terracing	\$15M - \$20M	150-200	X	X	X	X	
3	Terrebonne	MC	North Lost Lake Marsh Creation	\$10M - \$15M	250-300			X		
3	Atchafalaya	SP	Point Chevreuil Shoreline Protection	\$10M - \$15M	100-150				X	
3	Teche/Vermilion	MC/SP	Bird Island/Southwest Pass Marsh Creation and Shoreline Protection	\$15M - \$20M	150-200	X	X		X	
4	Mermentau	HR	South Pecan Island Freshwater Introduction	\$0M - \$5M	50-100		X	X	X	
4	Calcasieu/Sabine	SP	Holly Beach Breakwaters West Extension	\$10M - \$15M	50-100		X	X	X	X

CWPPRA PPL15 Nominees

8-Mar-05

Region	Basin	Type	Project	Potential Issues							Comments on Other Issues
				Preliminary Fully Funded Cost Range	Preliminary Benefits (Net Acres Range)	Oysters	Land Rights	Pipelines/Utilities	O&M	Other Issues	
1	Pontchartrain	SP	East Orleans Landbridge Shoreline Protection	\$10M - \$15M	150-200			X	X	X	Gulf Sturgeon (threatened species)
2	Breton	FD	Bayou Lamoque Freshwater Diversion	\$0M - \$5M	500-550	X	X	X	X		
2	Barataria	MC	Lake Hermitage Marsh Creation	\$15M - \$20M	350-400		X	X			
2	Barataria	MC	Buras to Triumph Levee Fringe Marsh Restoration	\$40M - \$50M	450-500	X	X	X			
2	MR Delta	MC/FD	Venice Ponds Marsh Creation and Crevasses	\$10M - \$15M	450-500		X	X			
3	Terrebonne	TE	South Terrebonne Parish Marsh Terracing	\$15M - \$20M	150-200	X	X	X	X		
3	Terrebonne	MC	North Lost Lake Marsh Creation	\$10M - \$15M	250-300			X			
3	Atchafalaya	SP	Point Chevreuil Shoreline Protection	\$10M - \$15M	100-150				X		
3	Teche/Vermilion	MC/SP	Bird Island/Southwest Pass Marsh Creation and Shoreline Protection	\$15M - \$20M	150-200	X	X		X		
4	Mermentau	HR	South Pecan Island Freshwater Introduction	\$0M - \$5M	50-100		X	X	X		
4	Calcasieu/Sabine	SP	Holly Beach Breakwaters West Extension	\$10M - \$15M	50-100		X	X	X	X	erosional shadow

**Public Support for PPL15 Nominees
In the Selection of PPL15 Candidates
Updated March 22, 2005**

Letters of Support:

Eastern Orleans Landbridge Shoreline Protection

- Mary Landrieu, U.S. Senate, letter of support dated 14 Mar 2005
- Walter Boasso, Louisiana Senate, letter of support dated 7 Mar 05
- Mitchell J. Landrieu, State of Louisiana Office of Lieutenant Governor, letter of support dated 25 Feb 05
- Kenneth Odinet, Sr., Louisiana House of Representatives, letter of support dated March 7, 2005
- Mayor C. Ray Nagin, City of New Orleans, letter of support dated 2 Mar 05
- Glenn B. Ansardi, State Representative – District 92, dated 14 Mar 05
- Cynthia Willard-Lewis, New Orleans Council- Dist. E, dated 4 Mar 05
- The Council of the City of New Orleans, all 7 members, dated 4 Mar 05
- Col. Terry Ebbert, NO Homeland Security & Public Safety, dated 14, Mar 05
- Mark Ford Coalition to Restore Coastal Louisiana, dated 15 Mar 05
- Carlton Dufrechou, Lake Pontchartrain Basin Foundation, dated 14 Mar 05
- Kenneth M. Carter, Cedar Bayou, LLC, letter of support dated 24 Feb 05
- Leo Richardson, landowner, letter of support dated 10 Mar 05
- John Ryan, citizen, letter of support dated March 11, 2005
- 46 letters of support signed by citizens in project area (no printed names on letters, therefore unable to provide names), various dates
- Randy Lauman, landowner, Letter dated 14 Mar 05
- Elizabeth R. Quaglino, L. Catherine Camp Landowner Civic Organization dated 12 Mar 05
- Ralph Bolotte, landowner, dated 12 Mar 05
- Richard R. Murphy Jr., landowner, dated 15 Mar 05
- Ronald Rauber, landowner, dated 15 Mar 05
- Blake Kinchen & Harry Willis, landowners, faxed 16 Mar 05

Bayou Lamoque Freshwater Diversion

Lake Hermitage Marsh Creation

Buras to Triumph Levee Fringe Marsh Restoration

Venice Ponds Marsh Creation and Crevasses

South Terrebonne Parish Marsh Terracing

- Mary Landrieu, U.S. Senate, letter of support dated 14 Mar 2005
- Reggie B. Dupre, Jr., Louisiana Senate, letter of support dated January 31, 2005
- Don Schwab, Terrebonne Parish President, letter of support (no date)
- Paul A. Labat, Terrebonne Parish Council, letter of support dated January 27, 2005 and resolution dated January 26, 2005
- Ms. C. Duplantis, Terrebonne Parish resolution # 05-86
- Kandy Theriot, President/CEO, Houma-Terrebonne Chamber of Commerce, letter of support dated February 1, 2005

North Lost Lake Marsh Creation

- Mary Landrieu, U.S. Senate, letter of support dated 14 Mar 2005
- Mickey Guillory, Stae Representative, dated 11 Mar 05
- Reggie B. Dupre, Jr., Louisiana Senate, letter of support dated January 31, 2005
- Damon Baldone, State Representative, dated 31, Jan 05
- Don Schwab, Terrebonne Parish President, letter of support (no date)
- Paul A. Labat, Terrebonne Parish Council, letter of support dated January 27, 2005 and resolution dated January 26, 2005
- Kandy Theriot, President/CEO, Houma-Terrebonne Chamber of Commerce, letter of support dated February 1, 2005
- Ms. C. Duplantis, Terrebonne Parish resolution # 05-86

Point Chevreuil Shoreline Protection

Bird Island/Southwest Pass Marsh Creation and Shoreline Protection

South Pecan Island Freshwater Introduction

Holly Beach Breakwaters West Extension

- Mary Landrieu, U. S. Senate, letter of support dated March 17, 2004
- Mickey J. Guillory, Louisiana House of Representatives, letter of support dated March 11, 2005
- Paul J. Cox, Law Offices of Cox, Cox, Filo & Camel, letter of support dated 22 Feb 05
- Dorothy Powell, Baton Rouge Audubon Society, letter of support dated 4 Mar 05
- Wendell Lindsay, citizen, letter of support dated January 31, 2005

APPENDIX A

PRIORITY LIST 15 SELECTION PROCESS

Coastal Wetlands Planning, Protection and Restoration Act Guidelines for Development of the 15th Priority Project List Final, 14 Jul 04

I. Development of Supporting Information

A. COE staff prepares spreadsheets indicating status of all restoration projects (CWPPRA PL 1-14; Louisiana Coastal Area (LCA) Feasibility Study, Corps of Engineers Continuing Authorities 1135, 204, 206; and State only projects). Also, indicate net acres at the end of 20 years for each CWPPRA project.

B. DNR/USGS staff prepares basin maps indicating:

- 1) Boundaries of the following projects types (PL 1-14; LCA Feasibility Study, COE 1135, 204, 206; and State only).
- 2) Locations of completed projects,
- 3) Projected land loss by 2050 with freshwater diversions at Caernarvon and Davis Pond plus PL 1-6) (Suhayda).
- 4) Regional boundary maps with basin boundaries and parish boundaries included.

II. Areas of Need and Project Nominations

A. The four Regional Planning Teams meet, examine basin maps, discuss areas of need and Coast 2050 strategies, and choose no more than one project per basin, except that two projects may be selected from Terrebonne and Barataria basins because of the high loss rates in those basins. A total of up to 11 projects could be nominated. Selection of the projects nominated per basin will be by consensus, if possible. If voting is required, each officially designated parish representative in the basin will have one vote and each federal agency and DNR will have one vote.

B. The nominated projects will be indicated on a map and paired with Coast 2050 strategies. A lead Federal agency will be designated to assist LDNR and local governments in preparing preliminary project support information (fact sheet, maps, and potential designs and benefits). The Regional Planning Team Leaders transmit this information to the P&E subcommittee, Technical Committee and members of the Regional Planning Teams.

III. Preliminary Assessment of Nominated Projects

A. Agencies, parishes, landowners, and other individuals informally confer to further develop projects. Nominated projects should be developed to support one or more Coast 2050 strategies. The goals of each project should be consistent with those of Coast 2050.

B. Each sponsor of a nominated project will prepare a brief Project Description (no more than one page plus a map) that discusses possible features.

C. Engineering and Environmental Work Groups meet to review project features, discuss potential benefits, and estimate preliminary fully funded cost ranges for each project.

D. P&E Subcommittee prepares matrix of cost estimates and other pertinent information and furnishes to Technical Committee and State Wetlands Authority (SWA).

IV. Selection of Phase 0 Candidate Projects

A. Technical Committee meets to consider the project costs and potential wetland benefits of the nominees. Technical Committee will select six candidate projects for detailed assessment by the Environmental, Engineering, and Economic work groups.

B. Technical Committee assigns a Federal sponsor for each project to develop preliminary Wetland Value Assessment data and engineering cost estimates for Phase 0 as described below.

V. Phase 0 Analysis of Candidate Projects

A. Sponsoring agency coordinates site visits for each project. Visit is vital so each agency can see the conditions in the area and estimate the project area boundary. Field trip participation should be limited to two representatives from each agency.

B. Environmental and Engineering Work Groups and the Academic Advisory Group meet to refine project features and develop boundaries based on site visits.

C. Sponsoring agency develops Project Information Sheets on assigned projects, using formats developed by applicable work groups; prepares preliminary draft Wetland Value Assessment Project Information Sheet; and makes Phase 1 engineering and design cost estimates and Phase 2 construction cost estimates.

D. Environmental and Engineering Work Groups evaluate all projects using the WVA and reviews design and cost estimates.

E. Engineering Work Group reviews and approves Phase 1 and 2 cost estimates.

F. Economics Work Group reviews cost estimates and develops annualized (fully funded) costs.

G. Environmental and Engineering Work Groups apply the Prioritization Criteria and develop prioritization scores for each candidate project.

H. Corps of Engineers staff prepares information package for Technical Committee and State Wetlands Authority. Packages consist of:

- 1) updated Project Information Sheets;
- 2) a matrix for each region that lists projects, fully funded cost, average annual cost, Wetland Value Assessment results in net acres and Average Annual Habitat Units (AAHUs), cost effectiveness (average annual cost/AAHU), and the prioritization score.
- 3) qualitative discussion of supporting partnerships and public support; and
- 4) oyster lease impact areas delineated for the State's Restricted Area Map (this map should also be provided to DNR).

I. Technical Committee hosts two public hearings to present information from H above and allows public comment.

VI. Selection of 15th Priority Project List

A. Technical Committee meets and considers matrix, Project Information Sheets, and public comments. The Technical Committee will recommend up to four projects for selection to the 15th PPL.

B. The CWPPRA Task Force will review the TC recommendations and determine which projects will receive Phase 1 funding for the 15th PPL.

C. State Wetlands Authority reviews projects on the 15th Priority List and consider for Phase I approval and inclusion in the upcoming Coastal Wetlands Conservation and Restoration Plan.

15th Priority List Project Development Schedule

October 2004	Distribute public announcement of PPL15 process and schedule
February 1, 2005	Region IV Planning Team Meeting (Rockefeller Refuge)
February 2, 2005	Region III Planning Team Meeting (Morgan City)
February 3, 2005	Regions II and I Planning Team Meetings (New Orleans)
February 8, 2005	Mardi Gras
February 17, 2005 (rescheduled date)	Task Force Meeting (PPL 14 selected)
February 4 – February 25	Agencies prepare fact sheets for RPT nominated projects
February 21, 2005	President’s Day Holiday
March 7 - 8, 2005	Engineering/ Environmental work groups review project features, benefits & prepare preliminary cost estimates for nominated projects (Baton Rouge)
March 10, 2005	P&E Subcommittee prepares matrix of nominated projects showing initial cost estimates
March 16, 2005	Technical Committee meets to select PPL15 candidate projects (New Orleans)
April 13, 2005	Spring Task Force meeting (Lafayette)
April/May	Candidate project site visits
May/June/July/August	Env/Eng/Econ work group project evaluations
June 1, 2005	Demonstration project submissions due
June 15, 2005	Technical Committee meeting (Baton Rouge)
July 13, 2005	Task Force meeting (New Orleans) – announce public meetings
August 30, 2005	PPL 15 Public Meeting (Abbeville)
August 31, 2005	PPL 15 Public Meeting (New Orleans)
September 14, 2005	Technical Committee meeting - recommend PPL15 (New Orleans)
October 19, 2005	Task Force meeting to select PPL 15 (New Orleans)
December 7, 2005	Technical Committee meeting (Baton Rouge)
January 25, 2006	Task Force meeting (Baton Rouge)
February 2006	RPT meetings for PPL 16

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

**INITIAL DISCUSSION REGARDING FY06 BUDGET DEVELOPMENT (PROCESS,
SIZE, FUNDING, ETC)**

For Discussion:

The FY06 planning program budget discussion will be initiated, including a discussion on the PPL 16. Parishes Against Coastal Erosion (PACE) has been requested to submit comments regarding the PPL 16 process and will be provided, if available, for the Task Force meeting.

Coastal Wetlands Planning, Protection, and Restoration Act
Fiscal Year 2006 Planning Schedule and Budget
P&E Committee Recommendation,
Tech Committee Recommendation,
Approved by Task Force,

13-Oct-04

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS												
Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
PPL 15 TASKS																	
PL	15200	Envr and Eng WG's prioritization of PPL 15 projects	10/4/05	10/5/05													0
PL	15300	Prepare project information packages for P&E.	10/30/05	11/3/05													0
PL	15400	P&E holds 2 Public Meetings	11/17/05	11/18/05													0
PL	15500	TC Recommendation for Project Selection and Funding	12/16/05	12/16/05													0
PL	15600	TF Selection and Funding of the 15th PPL (1)	1/26/06	1/26/06													0
PL	15700	PPL 15 Report Development	1/11/06	7/31/06													0
PL	15800	Upward Submittal of the PPL 15 Report	8/1/06	8/1/06													0
PL	15900	Submission of the PPL 15 Report to Congress	8/2/06	9/30/06													0
FY06 Subtotal PL 15 Tasks					0	0	0	0	0	0	0	0	0	0	0	0	0

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					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
PPL 16 TASKS																	
PL	16200	Development and Nomination of Projects															
PL	16210	DNR/USGS prepares base maps of project areas, location of completed projects and projected loss by 2050. Develop a comprehensive coastal LA map showing all water resource and restoration projects (CWPPRA, state, WRDA projects, etc.)	0/13/2005	1/31/05													0
PL	16220	Sponsoring agencies prepare fact sheets and maps prior to and following RPT nomination meetings.	10/13/05	1/31/06													0
PL	16230	RPT's meet to formulate and combine projects. Each basin nominates no more than 1 project, with exception of 2 in Barataria and Terrebonne (3 meetings) [11 nominees]	2/1/06	2/3/06													0
PL	16300	Ranking of Nominated Projects															
PL	16310	Envir and Engr WG's to revise the Prioritization Criteria, WVA Models, etc (1 or 2 meetings).	10/1/05	9/30/06													0
PL	16320	Engr Work Group prepares preliminary fully funded cost ranges for nominees.	3/8/06	3/9/06													0
PL	16330	Environ/Engr Work Groups review nominees	3/8/06	3/9/06													0
PL	16340	P&E develops and distributes project matrix	3/10/06	3/10/06													0

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana			EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.					
PL	16400	Analysis of Candidates														
PL	16410	Sponsoring agencies coordinate site visits for all projects	4/1/06	5/31/06												0
PL	16420	Engr/Environ Work Group refine project features and determine boundaries	5/1/06	8/30/06												0
PL	16430	Sponsoring agencies develop project information for WVA; develop designs and cost estimates	5/1/06	8/30/06												0
PL	16440	Environ/Engr Work Groups project wetland benefits (with WVA)	5/1/06	8/30/06												0
PL	16450	Engr Work Group reviews/approves Ph 1 and Ph 2 cost estimates from sponsoring agencies	5/1/06	8/30/06												0
PL	16460	Economic Work Group reviews cost estimates, adds monitoring, O&M, etc., and develops annualized costs	5/1/06	8/30/06												0
PL	16475	Envr and Eng WG's prioritization of PPL 16 projects	5/1/06	8/30/06												0
PL	16480	Prepare project information packages for P&E.	5/1/06	8/30/06												0
PL	16485	P&E holds 2 Public Meetings	8/30/06	8/31/06												0
PL	16490	TC Recommendation for Project Selection and Funding	9/14/06	9/14/06												0
FY06 Subtotal PPL 16 Tasks					0	0	0	0	0	0	0	0	0	0	0	0

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
Project and Program Management Tasks																	
PM	16100	Program Management--Coordination	10/1/05	9/30/06													0
PM	16110	Program Management--Correspondence	10/1/05	9/30/06													0
PM	16120	Prog Mgmt--Budget Development and Oversight	10/1/05	9/30/06													0
PM	16130	Program and Project Management--Financial Management of Non-Cash Flow Projects	10/1/05	9/30/06													0
PM	16200	P&E Meetings (3 meetings preparation and attendance)	10/1/05	9/30/06													0
PM	16210	Tech Com Mtngs (6 mtngs; prep and attend)	10/1/05	9/30/06													0
PM	16220	Task Force mtngs (4 mtngs; prep and attend)	10/1/05	9/30/06													0
PM	16300	Prepare Evaluation Report (Report to Congress) NOTE: next update in FY06 budget	10/1/05	9/30/06													0
PM	16400	Agency Participation, Review 30% and 95% Design for Phase 1 Projects	10/1/05	9/30/06													0
PM	16410	Engineering & Environmental Work Groups review Phase II funding of approved Phase I projects (Needed for adequate review of Phase I.) [Assume ___ projects requesting Ph II funding in FY06 (present schedule indicates ___ projects). Assume ___ will require Eng or Env WG review; 2 labor days for each.]	10/1/05	9/30/06													0
PM	16500	Helicopter Support: Helicopter usage for the PPL process.	10/1/05	9/30/06													0
PM	16600	Miscellaneous Technical Support	10/1/05	9/30/06													0
FY06 Subtotal Project Management Tasks					0	0	0	0	0	0	0	0	0	0	0	0	0
FY06 Total for PPL Tasks					0	0	0	0	0	0	0	0	0	0	0	0	0

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana			EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.					
SUPPLEMENTAL PLANNING AND EVALUATION TASKS																
SPE	16100	Academic Advisory Group (NOTE: MOA between sponsoring agency and LUMCON will be necessary to provide funding.) [Prospectus, page 8-9]	10/1/05	9/30/06												0
SPE	16200	Maintenance of web-based project reports and website project fact sheets. [Prospectus, page 10]	10/1/05	9/30/06												0
SPE	16300	Establish linkage of CWPPRA and LCA study efforts.	10/1/05	9/30/06												0
SPE	16400	Core GIS Support for CWPPRA Task Force Planning Activities. [NWRC Prospectus, pg 11] [LDNR Prospectus, page 12]	10/1/05	9/30/06												0
SPE	16500	Phase 0 analyze of impacts to oyster leases for PPL project development [NWRC prospectus, pg 13] [DNR Prospectus, pg 14]	10/1/05	9/30/06												0
SPE	16700	Media Training for CWPPRA Project Managers. [Prospectus, page 15]	10/1/05	9/30/06												0
SPE	16900	Update Land Loss Maps (\$62,500 in FY04, \$63,250 in FY05, \$63,250 FY06) [Del Britsch] [Prospectus, page 16]	10/1/05	9/30/06												0
SPE	16950	Storm Recovery Procedures (2 events) [Prospectus, page 17-19]	10/1/05	9/30/06												0
FY06 Total Supplemental Planning & Evaluation Tasks					0	0	0	0	0	0	0	0	0	0	0	0
FY06 Agency Tasks Grand Total					0	0	0	0	0	0	0	0	0	0	0	0

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana			EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.					
Otrch	16100	Outreach - Committee Funding	10/1/05	9/30/06												0
Otrch	16200	Outreach - Agency	10/1/05	9/30/06												0
																0
FY06 Total Outreach					0	0	0	0	0	0	0	0	0	0	0	0
Grand Total FY06					0	0	0	0	0	0	0	0	0	0	0	0
Disallowances																
Proposed Revised Grand Total FY06									0	0	0					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

**AVAILABILITY OF FUNDING FOR TWO CONTINGENTLY APPROVED PPL 14
PROJECTS**

For Discussion/Decision:

Two projects were contingently approved for Phase I funding by the Task Force in February 2005 due to the limited funding available to the CWPPRA program at that time. Availability of CWPPRA funds and status of the projects will be reviewed and discussed.

For contingent approval, if funds are available by August 31, 2005:

South Shore of the Pen Shoreline Protection and Marsh Creation	\$1,311,146
East Marsh Island Marsh Creation	<u>\$1,193,606</u>
Subtotal	\$2,504,752

South Shore of The Pen Shoreline Protection and Marsh Creation

Coast 2050 Strategies:

Preserve bay and lake shoreline integrity on the landbridge

Dedicated dredging to marsh on the landbridge

Project Location:

Region 2, Barataria Basin, Jefferson Parish, South Shore of the Pen, Bayou Dupont, Barataria Bay Waterway.

Problem:

The triangular landmass bounded by the southern shoreline of The Pen, the Barataria Bay Waterway (Dupre Cut) and the Pipeline Canal is deteriorating due to shoreline erosion (ranging from 4 to 27 feet per year) and interior marsh loss. Loss of this protective landmass would provide a more direct connection between the marine/tidal processes of the lower Barataria Basin and the freshwater-dominated upper basin.

Goals:

The goals of this project are to stop shoreline erosion and to create (74 acres) and nourish (107 acres) of marsh located between The Pen and Barataria Bay.

Proposed Solution:

Approximately 1,000 feet of concrete pile and panel wall and 10,900 feet of rock revetment would be constructed along the south shore of The Pen and Bayou Dupont. Two existing bayous will remain open and a site-specific opening to The Pen will be incorporated at the eastern marsh creation site. Dedicated dredging would be used to create approximately 74 acres of marsh, and nourish an additional 107 acres of marsh, within the triangular area bounded by the south shore of The Pen, the Barataria Bay Waterway (Dupre Cut) and the Creole Gas Pipeline canal. Target elevation after compaction and settlement is 1.3 feet NAVD88. In the marsh nourishment zone, the target deposition thickness after compaction and settlement is 0 to 0.5 foot above existing marsh platform. Containment dikes constructed for marsh creation and nourishment will be degraded upon completion of construction.

Project Benefits:

It is estimated that the project would prevent the loss of 47 acres of marsh due to shoreline erosion, create 74 acres of marsh, and nourish 107 acres of intermediate marsh. Over the 20-year project life, it is estimated that the project will produce 116 net acres.

Project Costs:

The total fully funded cost for the project is \$17,514,000.

Preparers of Fact Sheet:






Quin Kinler, 225-382-2047, quin.kinler@la.usda.gov

John Jurgensen, 318-473-7694, john.jurgensen@la.usda.gov



**South Shore of The Pen
Shoreline Protection and Marsh Creation
(PPL14 Project Candidate)**



- | | | | |
|---|--|---|--------------------|
|  | Existing BA-26
Shoreline Protection |  | Marsh Creation* |
|  | Shoreline Protection* |  | Marsh Nourishment* |
|  | | Project Boundary | |

* denotes proposed features



Map Produced By:
U.S. Department of the Interior
U.S. Geological Survey
National Wetlands Research Center
Coastal Restoration Field Station

Map ID: USGS-NWRC 2004-11-0497
Map Date: August 20, 2004

Background Imagery:
1998 Digital Orthophoto Quarter Quadrangle

East Marsh Island Marsh Creation

Coast 2050 Strategies:

Dedicated dredging to create, restore or protect wetlands
Maintenance of gulf, bay and lake shoreline integrity
Vegetative planting

Project Location:

Region 3, Teche/Vermilion Basin, Iberia Parish, East end of Marsh Island Wildlife Refuge, SE of Lake Sand.

Problem:

Substantial areas of interior emergent marsh on Marsh Island have been converted to open water, primarily due to Hurricane Lili. Areas targeted by this project are those with the greatest historic land loss and within close proximity to East Cote Blanche Bay. Marsh creation was initially planned behind the existing two easternmost rock dikes constructed as part of TV-14 CWPPRA Project but was dropped from the project due to costs.

Goals:

Re-create brackish marsh habitat in the open water areas of the interior marsh primarily caused by hurricane damage. The project will also create marsh behind the two easternmost existing rock dikes.

Proposed Solution:

Create approximately 189 acres of interior emergent marsh with hydraulically dredged material from East Cote Blanche Bay. The created areas will be planted with plugs of smooth cordgrass on approximately 5-ft centers. Nourish an additional 189 acres of marsh adjacent to areas of dredge fill.

Project Benefits:

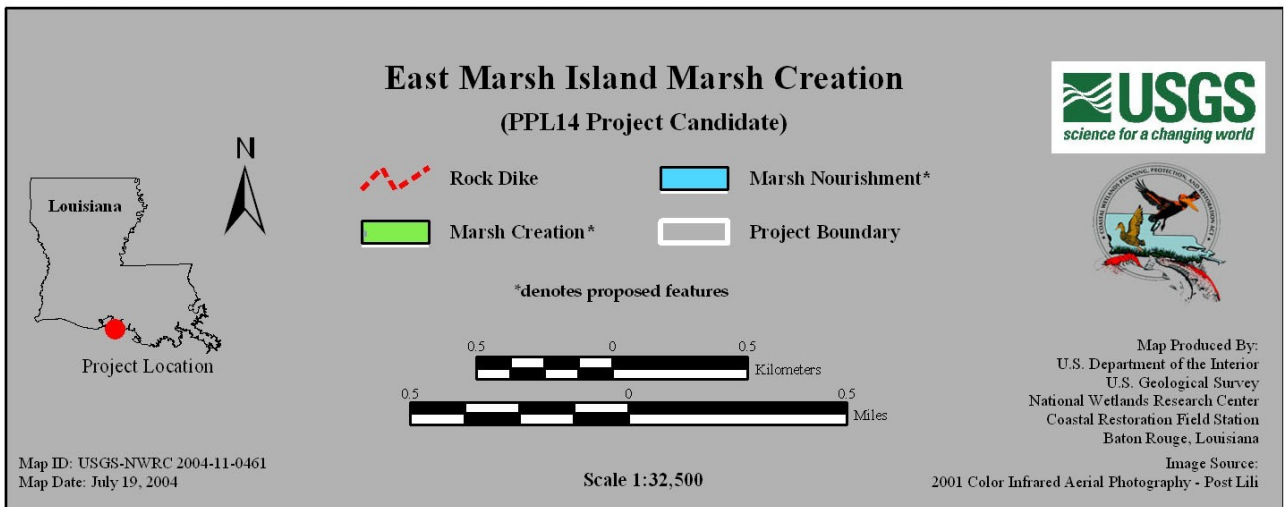
Approximately 189 acres of marsh will be created by completely filling in open ponds and planting the created areas. It is anticipated that an additional 189 acres of marsh will be benefited through marsh nourishment as a result of hydraulic dredging for marsh creation without containment dikes. This will allow additional finer material to flow throughout the adjacent marshes of the creation area and provide nourishment. This process will yield a total of 367 acres benefited over the project life. The loss rates for the interior ponded areas are estimated to be reduced by greater than 75%. This project provides a synergistic effect with the constructed TV-14 project.

Project Costs:

The total fully funded cost for the project is \$16,824,700.

Preparer of Fact Sheet:

Ron Boustany, USDA-NRCS, (337)291-3067, ron.boustany@la.usda.gov



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

PUBLIC OUTREACH COMMITTEE REPORT

For Report

Ms. Susan Testroet-Bergeron will present a Public Outreach Committee report on the status of the Educational Partnership Program.

CWPPRA Educational Partnerships

**Providing a Variety of Resources
Creating Partnerships**



Partners



JASON
FOUNDATION
for EDUCATION



Louisiana Science Teachers Association



NSA

National Science Teachers Association

Science



Louisiana Office of
Environmental Education

Sea Grant
LOUISIANA



National Park Service

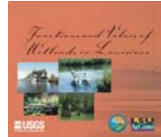
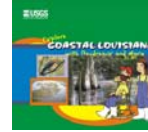
National Park Service
U.S. Department of the Interior



BTNEP

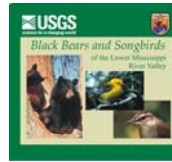
CD Reproduction Partnerships

“Explore Coastal Louisiana with
Boudreaux and Marie”



“Louisiana Wetlands Functions and Values”

“Black Bears and Songbirds of the
Lower Mississippi River Valley”



Jointly funded by:
CWPPRA, BTNEP, USGS, DNR, USFWS, NOAA,
USGS-NWRC, and the LSU Ag Center



Unit Approach for Middle and High School Communities

- **Restoring America's Wetlands Unit**
 - Includes comprehensive approach to incorporating wetlands education
 - Content rich
 - Aligned with Louisiana DOE
 - Standards
 - Benchmarks
 - GLEs

Providing a road map for educators to
access CWPPRA material.



The Web Quest

Public Service Announcements

to spur student imagination

Land Loss Videos

to show students real land loss

CWPPRA Project Fact Sheets

to increase students understanding and
provide current restoration information

Access to CWPPRA

PowerPoint Presentations

to help teachers save time



Providing Educational Resources

- **Teacher Workshops**
- **Conferences**
- **WaterMarks Magazines**
- **Educational CDs**
- **Maps**
- **Brochures**



These material are products CWPPRA already has created.
The workshops and outreach activities teach educators how
to effectively use the material the already exists.



Leading Educators through Data and Information

- **Louisiana Wetland Education Coalition
LaWEC**

- Listserv with weekly information including funding and continuing education opportunities for teachers and students related to wetlands
- Educational links related to wetlands
- Partnerships with government agencies and businesses
- Meetings for formal and informal educators
- Cool resources, quote of the month, photos

Sign up at <http://www.LaCoast.gov/education/lawec>



CWPPRA has relevant, high quality, data and information.
CWPPRA was asked to host the Web site.



CWPPRA Math for High Schools

- **Invited by Louisiana Department of Education to create new computer lesson related to math and coastal restoration – INTECH Unit**
- **Working with USACE to design lesson on shoreline protection**
- **Provides real-life look at costs and planning of coastal restoration**
- **To be completed early this summer**



New K-4 Education Initiative

- **New Target Audience**
 - Elementary School Teachers and Students
 - And Their Families
- **Financial Partners**
 - BTNEP, NPS, DNR, and others
- **CWPPRA Characters**



Introducing... ..



**Breaux Act Public Outreach Committee
Report to the Breaux Act Task Force
January - March 2005**

Meetings

- 1/6: Louisiana Chapter of the American Fisheries Society planning meeting in Baton Rouge for conference focusing on outreach to be held in February.
- 1/11: Hosted LaWEC meeting, K-4 educational CD meeting, and AFS planning meeting
- 1/19: Participated in the CWPPRA staff meeting in Baton Rouge to explore ways of publicizing CWPPRA successes. Produced draft detailed outline for publication to address this need.
- 2/14: Breaux Act Task Force conference call
- 2/17: Breaux Act Task Force meeting. Presented outreach annual report for FY 2004. Distributed pre-event press release.
- 2/22: Met with Mark Shirley concerning potential Breaux Act Outreach support for the Marsh Maneuvers program. Also suggested other possible funding sources.
- 2/23: Breaux Act Public Outreach Committee meeting in Baton Rouge.
- 3/2: WaterMarks teleconference to discuss issue 28.
- 3/29: Met with Charni Dotson to discuss classroom activities that could be highlighted in the K-4 CD.
- 3/30: Met with Angela Capello to discuss K-4 CD.

Executive Awareness

- Provided CWPPRA project fact sheets and brochures requested for the **Corps' briefing of the House Transportation and Infrastructure Committee** in Washington, D.C. on Feb. 18 concerning CWPPRA.
- The CWPPRA exhibit and land loss map were displayed along with outreach materials in January for the **USGS Executive Leadership Team meeting**.
- A bound booklet of CWPPRA fact sheets, along with other CWPPRA material, was provided for **Ms. Anne Bradbury of Congressman Boustany's office in Washington, D.C.** during her visit to NWRC on Feb. 22.
- Provided CWPPRA brochure and requested images to **EPA's Region 6 Administrator, Richard Greene**.

National Awareness

- Assisted with planning efforts for the **Louisiana Chapter of the American Fisheries Society** annual meeting held in Baton Rouge February 3-4. The conference focused

on environmental outreach efforts. Displayed the CWPPRA exhibit and materials; presented a session and a poster on “Coastal Wetlands Planning, Protection and Restoration Act Public Outreach;” presented a poster on “CWPPRA: Linking Restoration and Education;” presented a session on environmental educational programs; participated in a panel session on education and outreach in environmental issues.

- Exhibited at the **National Hurricane Conference** held in New Orleans March 22 – 24. More than 1,600 attendees from throughout the country (and in some cases, from throughout the world) were there. As always, the large land loss map attracted much attention, as did our materials and exhibit.
- Exhibited at the **U.S. Army Corps of Engineers 3rd Annual Partnering Conference** March 30 – 31 in New Orleans. Our exhibit was placed in a common area where people attending other meetings could also visit the display. So, not only did the Corps’ conference attendees stop by for more information, but attendees of the **Louisiana Attorney General’s** training sessions for the state’s constables and justices of the peace also visited the exhibit. Dee Stanley, Chief Administrative Officer for **Lafayette Consolidated Government**, visited and requested an electronic version of the land loss map and agreed make CWPPRA’s outreach materials available to the public at a government location in Lafayette.
- Supplied the **Museum of Art and Science in Macon, GA** with coastal land loss map and CWPPRA educational materials including “Turning the Tide.”
- CWPPRA’s “**Protect the Purchase**” exhibit is currently touring the **Louisiana State Parks** system. This quarter the exhibit has visited parks in Plaquemine, Zachary, St. Francisville, Jackson, Springfield, Madisonville, Westwego, St. Bernard, and New Orleans. The **Louisiana State Library** has expressed interest in hosting the exhibit after its tour of the state parks.
- Outreach staff is coordinating with **C.C. Lockwood** to provide materials for a traveling exhibit he is producing. The exhibit will show the beauty of coastal Louisiana as well as provide information to educate the exhibit’s visitors about coastal land loss. It will open in Baton Rouge in October 2005 at the Shaw Center. It will then travel to Washington, D.C. in January 2006 and will be there during the D.C. Mardi Gras celebration. After the Washington showing, it will travel to another 6-8 venues around the country, with the final showing to be in New Orleans in October 2007.
- Outreach staff has helped members of the JASON project along many fronts for the 2004-2005 school year “**JASON Expedition: Disappearing Wetlands.**” The mission of “JASON Expedition: Disappearing Wetlands” is to better understand what wetlands are, why they are disappearing, and how to best manage these ecosystems in Louisiana, in your neighborhood, and around the world. This is an international education program that will increase awareness about problems of land loss and solutions including CWPPRA projects.

- Provided land change maps to **CNN** for “**CNN Presents**” program on global climate change. The program aired on Sunday, March 27 and is currently scheduled to run again August 14 and August 20 at 7 p.m. (Central).
- LaCoast Web site successful requests for pages (1/1/05 to 3/31/05): 692,441
Data transferred: 201.20 gigabytes
Average data transferred per day: 2.24 gigabytes

Local Awareness

- **Breaux Act Newsflashes** distributed:
January: 11
February: 9
March: 14
Current number of subscribers: 1,345
- 1/4: Provided CWPPRA materials for **Simone Theriot, the new Executive Director of Restore or Retreat.**
- 1/12: Participated in the Lafayette Christian Academy Science Fair
- 1/14: CWPPRA Teacher Workshop Ascension Parish TAG Teachers
- 1/22: CWPPRA Teacher Workshop Olla Elementary Teachers
- 1/27-28: Conducted field test of “Explore Coastal Louisiana with Boudreaux and Marie” at Slidell Jr. High with the cooperation of teachers - Ms Leger and Ms Browning. Worked with Times Picayune writer Beth Martin on covering the event. A press release, “Slidell students to preview update of award-winning CD-ROM, ‘Explore Coastal Louisiana,’” was distributed prior to event.
- 2/19: CWPPRA Teacher Workshop at Lafayette Middle School
- 3/2-4: Exhibited at the **Louisiana Department of Environmental Quality Convention** in Lafayette, LA
- 3/12: Provided materials for a WETshop Workshop for 30 Lafourche Parish teachers.
- 3/16: Presented at the **Plaquemine Locks State Historic Site** “Spring Speakers Series” in Plaquemine, LA.
- 3/17: Press release announcing PPL 15 candidate projects.
- 3/19: Served as **keynote speaker** at the **LaGEA-NSU Social Studies Summit** in Natchitoches, LA.
- 3/19-20: Earth Fest Exhibit, **Audubon Zoo** – New Orleans
- 3/24: “Spring into Science” at Ernest Gallet Elementary K-4

Outreach Project Updates

Southeast Louisiana Land Loss poster: 10,000 copies of a poster depicting the land loss of southeast Louisiana, developed in partnership with the Barataria Terrebonne National Estuary Program, **have now been printed.** We are already filling requests that were placed before the poster was even printed! Requests include (but are not limited to) those from **King Milling, Clement Story, III (Special Counsel, LA Office of the Attorney General), and Charles Reppel, Sr. (St. Bernard Parish Government).** Mr.

Story stated that he uses these maps in his “statewide presentations to civic groups as well as demos in court matters, to inform the authorities and judges of the serious problem the state is facing.”

2005 Breaux Act Dedication Ceremony: Work has begun on planning for the next ceremony. Potential projects for the ceremony are currently being investigated. Thus far, Timbalier Island Dune and Marsh Creation (TE-40) (EPA) is a definite and NMFS possibilities include Sediment Trapping at “The Jaws” (TV-15), Vegetative Plantings of a Dredged Material Disposal Site on Grand Terre Island (BA-28), and ground-breaking for Little Lake Shoreline Protection/Dedicated Dredging near Round Lake (BA-37).

CWPPRA Project and Program Fact Sheets: The fact sheets are general overview fact sheets targeted for the general public, state and national legislators, and other interested parties. The fact sheets for the projects approved for construction in October and the ones for the two new projects that were approved for engineering and design in February are currently in the final sign off phase of production. They will be submitted to the printing contractor very soon. Program fact sheets that explain several aspects of the CWPPRA program are in various stages of completion. We are also currently compiling all fact sheets into one book.

WaterMarks: The next issue, *The Breaux Act: Past, Present, and Future* is currently being printed. U.S. Senator John Breaux is the interviewee. Program participants are currently reviewing the draft text for the following issue which will focus on the use of plants in coastal restoration projects.

“Turning the Tide” (CWPPRA Brochure): Initially, 20,000 copies of the brochure were printed. It has been so well received that it is already time to print another batch. **Another 20,000 copies have been ordered.** Requests for the brochure have been received from various members of the general public (for example, League of Women Voters of Louisiana), agency partners, and educators. The America’s WETLAND campaign is distributing 5,000 copies nationwide. It is also available on the LaCoast Web site. We have been notified that the **brochure has won an NAGC Blue Pencil Award**, however we will not know where it placed until the ceremony to be held in Austin, TX on May 12.

LaCoast: The web site currently has an educational page <http://www.lacoast.gov/education/index.htm> and a classroom page at <http://www.lacoast.gov/education/classroom/index.htm> that is being accessed by students in grades 7-12. Students are invited to give feedback about CWPPRA through the LaCoast Guestbook.

A “Frequently Asked Questions” page for LaCoast is now at www.lacoast.gov/education/faq/.

Thibodeaux’s Treasure – Louisiana Wetlands CD-ROM: The outreach staff is developing a new educational CD-ROM targeted at K-4 students. Teachers and informal educators have requested a product geared towards younger students for some time. This CD will address that need. Partners interested in working on the new CD who have sent letters of support include the America’s WETLAND campaign, Louisiana Science

Teachers Association, Audubon Nature Institute, Louisiana Sea Grant, the Gordon A. Cain Center for Scientific, Technological, Engineering and Mathematical Literacy at Louisiana State University, Barataria Terrebonne National Estuary Program (BTNEP), and Louisiana Department of Natural Resources (DNR). BTNEP, DNR, and the National Park Service (Jean Lafitte unit) will also provide financial support of the project.

Explore Coastal Louisiana CD-ROM: The outreach staff is currently working to update the CD before its next major reproduction. The CD was recently field tested by over 200 students at Slidell Jr. High School, resulting in an article in the Times Picayune. Prior to the field test, the CD was reviewed by 50 teachers from throughout the state for their suggested changes. The CD is currently being professionally edited.

Louisiana Wetlands Functions and Values CD-ROM: This popular CD is currently being updated with funding provided by the Task Force as a special initiative. Student activity sheets are a new added feature and figures and images are being updated. The CD will also now be cross-platform (able to be run on PCs as well as Macs).

The Breaux Act: Protecting Our Coast DVD: The video developed for the Coastal America Partnership Award ceremony has been generalized to serve as a background peace for the Breaux Act.

Louisiana Wetlands Education Coalition (LaWEC): Bergeron has been instrumental in forming this new group that will focus on Louisiana's wetland education needs. A Listserv for the organization is currently available and a section of LaCoast that focuses on LaWEC is available at <http://www.lacoast.gov/education/lawec/> The LaWEC Web site will be included on the National Science Teachers Association (NSTA) Building a Presence for Science message board. Jean May Brett has been contacted to have the Web site included in the April NSTA E-Blast.

A **CWPPRA Math Unit** is being created by Bergeron in partnership with Chris Monnerjahn (USACE). It will be distributed by INTECH to math high school teachers throughout Louisiana.

CWPPRA/America's WETLAND Kiosk: A kiosk displaying various CWPPRA videos and information as well as animated "Estuarians" characters and activities is complete. We are now working out placement of the two kiosk units.

CWPPRA Exhibit: Structures for new floor and tabletop displays have been ordered and received. The staff is working to address comments received from the Outreach Committee on draft layouts.

Partner Activities:

- **LCA Feasibility Study:** The Public Outreach Committee is working closely with the LCA effort, assisting with outreach and public participation. We provided assistance with arranging a video news release for their signing ceremony held January 31.

- Assisted EPA with planning for the March 1 **Federal Executive Leadership Training** session focused on the CWPPRA program.
- **Louisiana Sportsman monthly column:** National Marine Fisheries' Rick Hartman has arranged to contribute a monthly column concerning coastal wetland restoration to *Louisiana Sportsman* magazine. The January article was titled "Restoration Update: Nutria program pays big dividends." February was "Restoration Update: New projects slated for LCA plan." March was "Restoration Update: Crucial island chain may get help."
- Provided Jeff Marx of **Louisiana Department of Wildlife and Fisheries** write-ups of various CWPPRA projects for their Web site.
- Provided **Dr. Virginia Burkett** of NWRC with CWPPRA and LCA slides for various presentations she is preparing.
- CWPPRA has been invited to be a **Charter Member of the Louisiana Chapter of the National Alliance of State Science and Math Coalitions (NASSMC)**. This education initiative has a nationwide prominence and has the potential to bring much needed information and resources into the state. NASSMC encourages community and business/industry representatives to work in tandem with educators to address education concerns and become involved in science and mathematics education to inform the improvement process.
- We've agreed to work with an educational coordinator developing a LA wetland-based art/educational project at the pediatric surgery center recovery area at **Women's and Children's Hospital in Lafayette**. The project is part of a federal work/study program through the Work Investment Act for high school students.

Upcoming/Miscellaneous Activities:

- 4/5: Meet with Charni Dotson at Lafayette Middle to discuss school wetland project.
- 4/14: BTNEP educational outreach meeting to discuss BTNEP plan and CWPPRA K-4 CD
- 4/16: Exhibit at Bayou Teche Black Bear Festival – Franklin, LA
- 4/17: Exhibit at Earth Day – Baton Rouge
- 4/21: Wetland Watchers at Bayou LaBranche in St. Charles Parish
- 4/22: Exhibit at University of Louisiana at Lafayette Earth Day event
- 4/22: CWPPRA Teacher Workshop for JASON project at NWRC
- 4/26: CWPPRA Teacher Workshop for Intech Teachers at NWRC
- 4/30: CWPPRA Teacher Workshop for Capital Middle School in Baton Rouge
- 5/21: CWPPRA Teacher Workshop for South Grant Elementary in Dry Prong
- 6/23: CWPPRA presentation at Lake Arthur and Jennings LA
- 6/15: CWPPRA Teacher Workshop for WETSHOP in Grand Terre
- 7/15: CWPPRA Teacher Workshop for JASON Summer Institute at NWRC
- 7/17-21: Exhibit and Participate in Coastal Zone '05 Conference – New Orleans

**Articles Mentioning CWPPRA or CWPPRA Projects
January – March 2005**

Source of Articles: 42	Date	Title of Articles
Louisiana Coastlines	Winter 04/05	Timbalier Island Dune and Marsh Restoration Project
Louisiana Coastlines	Winter 04/05	CWPPRA and Teachers: A Good Mix
Louisiana Sportsman	January	Nutria Program Paying Big Dividends
The Times Picayune--N.O.	Jan-7-05	Project to Help Marsh, Quell Floods; Structure should aid drainage
The Houma Courier	Jan-7-05	Keep money coming for Saving Coast
The Houma Courier	Jan-12-05	Local Approach aims to revive Marsh project
The Houma Courier	Jan-26-05	Terrebonne officials hoping to get federal money for local projects
The Daily Comet-- Thibodaux	Jan-27-04	National Exposure: Teachers from around U.S. learn of La.'s Plight
Louisiana Sportsman	February	New projects Slated for LCA Plan
The Houma Courier	Feb-2-05	Parish Seeking Quicker Way to Take Coastal Land
The Times Picayune - N.O.	Feb-3-05	La. Wetlands CD-ROM a hit with Local Students
The Daily Comet-- Thibodaux	Feb-3-05	Coastal Projects closer to getting Green Light
The Houma Courier	Feb-3-05	Terrebonne Coastal Projects Clear Hurdle
The Times Picayune - N.O.	Feb-4-05	Projects make initial cut for Breaux Act financing
The Houma Courier	Feb-12-05	Montegut Planter's business rooted in saving the coast
The Houma Courier	Feb-13-05	Advocates See Coastal Investment as Down Payment on Future
The Houma Courier	Feb-13-05	How much coast has \$500 million bought for Louisiana?
The Houma Courier	Feb-14-05	Lots of Coastal Projects, Little to Show for it
The Daily Comet-- Thibodaux	Feb-15-05	How much does Restoration cost?

The Daily Review	Feb-15-05	Breaux Act Planning Meeting Here
The Daily Comet-- Thibodaux	Feb-16-05	Experts: Learning curve Inflated Early Expenses
The Daily Review	Feb-15-05	St. Mary project gets in line for Breaux Act coastal funding
The Daily Comet-- Thibodaux	Feb-16-05	The Long Road to Conservation
The Houma Courier	Feb-16-05	Coastal Flyover Planned for Congressional Freshmen
The Times Picayune--N.O.	Feb-18-05	Task Force approves Plan to Pipe River Sand to Plaquemines Coast
The Houma Courier	Feb-19-05	\$500 Million later, we're still sinking
The Times Picayune--N.O.	Feb-19-05	Rate of land Loss Quickens in St. Bernard, Plaquemines
The Houma Courier	Feb-23-05	Business Group Updated on Coast-Restoration Efforts
The Daily Comet-- Thibodaux	Feb-24-05	Regional Leaders get Update on Coast
The Louisiana Wetlands CHANNEL	March	Louisiana Coastal Wetlands Conservation & Restoration Task Force
Louisiana Sportsman	March	Crucial Island Chain may get Help
PR Newswire US	Mar-3-05	Shell Partners with Ducks Unlimited to Support the Mississippi River Delta Splays Project
CSNews Online	Mar-7-05	Shell Supports Wetland Restoration
The Advocate--Baton Rouge	Mar-8-05	Plaquemine Lock Speakers
The Times Picayune--N.O.	Mar-13-05	Coastal Erosion raising Flood Risks; Tidal Threat Grows on Local Highway
The Advocate--Baton Rouge	Mar-16-05	Spring Speaker Series
The Times Picayune--N.O.	Mar-17-05	Orleans Erosion Control Bid Fails
The Houma Courier	Mar-19-05	S. Terrebonne marsh project a Step Closer to Reality
The Houma Courier	Mar-20-05	Congressional Briefs--Questions go Unanswered

The Advocate--Baton Rouge	Mar-21-05	La. Island Restoration Praised
The Advertiser--Lafayette	Mar-23-05	Coast may receive Funding
The Times Picayune--N.O.	Mar-30-05	Coastal Restoration Budget Shield Urged

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

ADDITIONAL AGENDA ITEMS

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

REQUEST FOR PUBLIC COMMENT

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

DATE AND LOCATION OF THE NEXT TASK FORCE MEETING

Announcement:

The next meeting of the Task Force is scheduled for 9:30 a.m., July 27, 2005 in New Orleans, Louisiana.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

May 4, 2005

DATES AND LOCATIONS OF UPCOMING CWPPRA ADMINISTRATIVE MEETINGS

Announcement:

Dates and Locations of Upcoming CWPPRA Administrative Meetings

2005			
June 8, 2005	9:30 a.m.	Technical Committee	Baton Rouge
* July 27, 2005	9:30 a.m.	Task Force	New Orleans
* Previously scheduled for July 13, 2005			
August 30, 2005	7:00 p.m.	PPL 15 Public Meeting	Abbeville
August 31, 2005	7:00 p.m.	PPL 15 Public Meeting	New Orleans
September 14, 2005	9:30 a.m.	Technical Committee	New Orleans
** October 26, 2005	9:30 a.m.	Task Force	New Orleans
** Previously scheduled for October 19, 2005			
December 7, 2005	9:30 a.m.	Technical Committee	Baton Rouge
2006			
January 25, 2006	9:30 a.m.	Task Force	Baton Rouge
March 15, 2006	9:30 a.m.	Technical Committee	New Orleans
April 12, 2006	9:30 a.m.	Task Force	Lafayette
June 14, 2006	9:30 a.m.	Technical Committee	Baton Rouge
July 12, 2006	9:30 a.m.	Task Force	New Orleans
August 30, 2006	7:00 p.m.	PPL 16 Public Meeting	Abbeville
August 31, 2006	7:00 p.m.	PPL 16 Public Meeting	New Orleans
September 13, 2006	9:30 a.m.	Technical Committee	New Orleans
October 18, 2006	9:30 a.m.	Task Force	New Orleans
December 6, 2006	9:30 a.m.	Technical Committee	Baton Rouge
2007			
January 31, 2007	9:30 a.m.	Task Force	Baton Rouge