

Archived Binder

BREAUX ACT

Coastal Wetlands, Planning, Protection And Restoration Act



Task Force Meeting

November 2, 2005

Baton Rouge, Louisiana

BREAUX ACT

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

AGENDA

November 2, 2005, 9:30 a.m.

Location:

LA Department of Wildlife and Fisheries
Louisiana Room
2000 Quail Dr.
Baton Rouge, La.

Documentation of Task Force and Technical Committee meetings may be found at:

http://www.mvn.usace.army.mil/pd/cwppra_mission.htm

or

<http://lacoast.gov/reports/program/index.asp>

Tab Number

Agenda Item

- 1 Meeting Initiation 9:30 a.m. to 9:35 a.m.**
 - a. Introduction of Task Force Members or Alternates
 - b. Opening remarks of Task Force Members
- 2 Adoption of Minutes from the July 27, 2005 Task Force Meeting: 9:35 a.m. to 9:40 a.m.**
- 3 Report/Discussion/Decision: Impacts of Hurricanes Katrina and Rita (Wagenaar) 9:40 a.m. to 10:30 a.m.**
 - a. Garrett Broussard of the Louisiana Department of Natural Resources will give a presentation on the impacts of Hurricanes Katrina and Rita on CWPPRA Projects.
 - b. USGS will provide a presentation of an initial assessment of the impacts of Hurricanes Katrina and Rita on the wetlands of Coastal Louisiana.
 - c. The Task Force will discuss potential implications to the CWPPRA Program.
 - d. The Task Force will discuss implications to PPL 15 and PPL 16 and consider the Technical Committee's recommendation to modify the PPL 16 process to allow automatic nomination of PPL15 projects not selected for Phase I funding by the Task Force on January 25, 2006 as PPL16 nominees. These projects will be considered at the February 1, 2006 Regional Planning Team (RPT) meeting, along with other nominated projects from the January 10-12, 2006 RPT meetings.

- 4 Status of Breaux Act Program Funds and Projects (Browning/LeBlanc): 10:30 a.m. to 10:40 a.m.** Ms. Gay Browning and Ms. Julie LeBlanc will provide an overview of the available funding in the Planning and Construction Programs, the status of CWPPRA accounts, and will provide an update on the Phase II requests expected in Dec 05/Jan 06. This information will aid the Task Force in making funding decisions.
- 5 Discussion/Decision: FY06 Planning Budget Approval and Presentation of FY06 Outreach Budget (LeBlanc/Wilson) 10:40 a.m. to 11:00 a.m.**
- a. Prior to making a decision on the FY06 Planning Budget, the Task Force will discuss the status and direction of the Programmatic Assessment and Vision document.
 - b. The Task Force will discuss the scope of the 2006 Report to Congress, required every 3 years by the Breaux Act, including how the information compiled in the preparation of the Programmatic Assessment and Vision document will be used. The Technical Committee's recommended FY06 Planning Budget does not include costs to prepare the 2006 Report to Congress. This Task Force information will be used by the Technical Committee in developing a budget for the FY06 Report to Congress.
 - c. The Technical Committee will make a recommendation to the Task Force to approve the FY06 Planning Budget in the amount of \$4,553,157 (not including cost for the 2006 Report to Congress).
 - d. The CWPPRA Outreach Committee will present and recommend the draft FY06 Outreach Committee Budget in the amount of \$460,948 to the Task Force.
- 6 Decision: Request for Operation and Maintenance (O&M) Funding (LeBlanc) 11:00 a.m. to 11:10 a.m.** The Task Force will consider the Technical Committee's recommendation for O&M funding required in FY06.
- a. The Technical Committee recommends a funding increase in the amount of \$1,859,116 for the PPL 3 Cote Blanche Hydrologic Restoration (TV-04) Project. Twenty years of O&M funding was originally approved for this project. This increase is beyond the 20-year approved amount and will cover costs for years 1-9 beyond construction. As approved by the Task Force in October 2004, PPL 1-8 pre-cash flow projects, which require additional O&M funds beyond their original 20-year allocation, would request funds in 3-year increments.
 - b. The Technical Committee recommends funding in the amount of \$4,789,223 for O&M costs beyond Increment 1 funding for the PPL 11 Coastwide Nutria Control Program (LA-03b) Project. Funding was previously approved for years 1-5 of the project. This funding increase will allow the program to maintain a 3-year rolling amount of funding. The project will be funded through 2008 if approved.

- 7 Decision: Request for Funding for Administrative Costs for those Projects Beyond Increment 1 Funding (LeBlanc) 11:10 a.m. to 11:15 a.m.** The Task Force will consider the Technical Committee's recommendation to provide funding in the amount of \$14,495 to the Corps of Engineers for administrative costs for those PPL 9+ projects beyond Increment 1 funding.
- 8 Decision: Request for FY09 Coastwide Reference Monitoring System (CRMS)-Wetlands Monitoring Funds and Project Specific Monitoring Funds for Projects on PPLs 9-11 (LeBlanc) 11:15 a.m. to 11:30 a.m.** Following a presentation by LDNR on the status/progress of CRMS over the past year, the Task Force will vote on the following requests:
- a. The Technical Committee recommends approval of the request for project specific monitoring funding beyond the first 3-years for PPL 9 Four Mile Cut/Little Vermilion Bay (TV-18) in the amount of \$28,903, in order to maintain a 3-year rolling amount of funding.
 - b. The Technical Committee recommends approval of the request for CRMS FY09 monitoring funds in the amount of \$1,036,109, in order to maintain a 3-year rolling amount of funding.
- 9 Decision: Request for Approval to Acquire Landrights During Phase I for PPL11 – River Reintroduction into Maurepas Swamp (PO-29) (LeBlanc) 11:30 a.m. to 11:40 a.m.** The Technical Committee recommends granting a variance to the CWPPRA Standard Operating Procedure (SOP) and allowing DNR and EPA to begin acquiring landrights for the project's canal alignment during Phase I for the PPL11 – River Reintroduction into Maurepas Swamp (PO-29) Project using funds from their existing Phase I budget.
- 10 Decision: Request for Change in Scope for PPL10 – Delta Building Diversion North of Fort St. Phillip (BS-10) (LeBlanc) 11:40 a.m. to 11:50 a.m.** As a result of the preliminary design review (30%) held on August 16, 2005, the U. S. Army Corps of Engineers (Corps) and the Louisiana Department of Natural Resources (LDNR) agreed to a proposed major change in project scope. The original project included a 30,000 cfs diversion channel with a projected net marsh benefits totaling 2,473 acres. The revised project scope includes a smaller 2,500-5,000 cfs diversion with a projected net marsh benefit of approximately 478. The Technical Committee recommends that the Task Force to approve a change in project scope for the PPL 10 – Delta Building Diversion North of Fort St. Phillip (BS-10) Project. The Corps and LDNR are available to present project information related to this request.
- 11 Report/Decision: Phase II Funding Status for Two Projects Not Yet Under Construction Within The Time Extension (LeBlanc) 11:50 a.m. to 12:00 p.m.** According to the CWPPRA Standard Operating Procedures (SOP): "If construction award has not occurred within 2 years of Phase 2 approval, the Phase 2 funds will be placed on a revocation list for consideration by the Task Force at the next Task Force meeting. Requests to restore these funds may be considered at subsequent January budgeting meetings." At the August 18, 2004 Task Force meeting, an extension of 1 year was granted for awarding a contract to construct the following projects:

a. PPL 9 New Cut Dune and Marsh Creation Project (TE-37) Update

The Technical Committee recommends providing an extension to October 2006 for awarding a contract to construct the PPL 9 New Cut Dune and Marsh Creation (TE-37) Project. The EPA and LDNR are available to present project information related to this request.

b. PPL 10 Delta Management at Fort St. Phillip Project (BS-11) Update

The Technical Committee recommends providing an extension to October 2006 for awarding a contract to construct the PPL 10 Delta Management at Fort St. Phillip (BS-11) Project. The USFWS and LDNR are available to present project information related to this request.

- 12 Report/Discussion: Status of Oyster Acquisition Policy and Actions (Coffee) 12:00 p.m. to 12:15 p.m.** The State of Louisiana will provide an update on the status of the oyster acquisition policy and actions and it's impact to the schedules of specific CWPPRA projects.
- 13 DEFERRED - Report/Discussion: Update on Governor's Coastal Forestry Advisory Panel (Coffee) 12:15 p.m. to 12:25 p.m.** As discussed at the July 2005 Task Force meeting, the State has asked for an opportunity to present an update on the Governor's Coastal Forestry Advisory Panel activities.
- 14 DEFERRED - Report/Discussion: Update on National News Stories on Louisiana's Coastal Wetland Loss – America's Wetland Campaign (Coffee) 12:25 p.m. to 12:30 p.m.** As discussed at the July 2005 Task Force meeting, the State has asked for an opportunity to present an update on national news stories/coverage of Louisiana's coastal wetland loss tracked by the America's Wetland Campaign.
- 15 Report: Public Outreach Committee Quarterly Report (Bodin) 12:30 p.m. to 12:35 p.m.** Ms. Bodin will present the Public Outreach Committee's Quarterly Report.
- 16 Additional Agenda Items (Wagenaar) 12:35 p.m. to 12:40 p.m.**
- 17 Request for Public Comments (Wagenaar) 12:40 p.m. to 12:50 p.m.**
- 18 Announcement: Dates of Upcoming Rescheduled PPL 15 Public Meetings (LeBlanc) 12:50 p.m. to 12:55 p.m.** The PPL 15 public meetings previously scheduled for August 30 and 31 to present the results of the candidate project evaluations were postponed due to Hurricane Katrina. The PPL 15 public meetings have been rescheduled as follows:

November 8, 2005	7:00 p.m.	Abbeville, LA
November 9, 2005	7:00 p.m.	Houma, LA

- 19 Announcement: Dates and Locations of Upcoming CWPPRA Meetings (LeBlanc) 12:55 p.m. to 1:00 p.m.**

2005

December 7, 2005	9:30 a.m.	Technical Committee	New Orleans
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2006

January 25, 2006	9:30 a.m.	Task Force	New Orleans
March 15, 2006	9:30 a.m.	Technical Committee	New Orleans
April 12, 2006	9:30 a.m.	Task Force	Lafayette
June 14, 2006	9:30 a.m.	Technical Committee	Baton Rouge
July 12, 2006	9:30 a.m.	Task Force	New Orleans
August 30, 2006	7:00 p.m.	PPL 16 Public Meeting	Abbeville
August 31, 2006	7:00 p.m.	PPL 16 Public Meeting	New Orleans
September 13, 2006	9:30 a.m.	Technical Committee	New Orleans
October 18, 2006	9:30 a.m.	Task Force	New Orleans
December 6, 2006	9:30 a.m.	Technical Committee	Baton Rouge

2007

January 31, 2007	9:30 a.m.	Task Force	Baton Rouge
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Adjourn

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

<u>Task Force Member</u>	<u>Member's Representative</u>
Governor, State of Louisiana	Ms. Sidney Coffee Executive Assistant for Coastal Activities Office of the Governor Governor's Office of Coastal Activities Capitol Annex -Suite 138 1051 North 3rd Street Baton Rouge, LA 70802 (225) 342-3968 Fax: (504) 342-5214
Administrator, EPA	Mr. William Honker Deputy Director, Water Quality Protection Division Region VI Environmental Protection Agency 1445 Ross Ave. Dallas, Texas 75202 (214) 665-3187; Fax: (214) 665-7373
Secretary, Department of the Interior	Mr. Sam Hamilton Regional Director, Southeast Region U. S. Fish and Wildlife Service 1875 Century Blvd. Atlanta, Ga. 30345 (404) 679-4000; Fax (404) 679-4006

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS (cont.)

<u>Task Force Member</u>	<u>Member's Representative</u>
Secretary, Department of Agriculture	Mr. Donald Gohmert State Conservationist Natural Resources Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; Fax: (318) 473-7682
Secretary, Department of Commerce	Dr. Erik Zobrist National Oceanic and Atmospheric Administration Office of Habitat Conservation, National Marine Fisheries Service 1315 East-West Highway, Rm 14725 Silver Spring, Maryland 20910 (301) 713-0174; Fax: (301) 713-0184
Secretary of the Army (Chairman)	Col. Richard P. Wagenaar District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

ADOPTION OF MINUTES FROM JULY 27, 2005 TASK FORCE MEETING

For Information and Discussion

Ms. LeBlanc will present the minutes from the last Task Force meeting. Task Force members may provide suggestions for additional information to be included in the official minutes.

BREAUX ACT
Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING
July 27, 2005

Minutes

I. INTRODUCTION

Col. Richard Wagenaar convened the 59th meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force. The meeting began at 9:45 a.m. on July 27, 2005 at the U.S. Army Corps of Engineers, New Orleans District, Division Assembly Room, 7400 Leake Avenue, New Orleans, LA. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed into law (PL 101-646, Title III) by President George Bush on November 29, 1990.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members:

Mr. Miguel Flores, U.S. Environmental Protection Agency (USEPA)
Mr. Sam Hamilton, U.S. Fish and Wildlife Service (USFWS)
Ms. Sidney Coffee, State of Louisiana, Governor's Office of Coastal Activities (GOCA)
Dr. Erik Zobrist, National Marines Fisheries Service (NMFS)
Mr. Donald Gohmert, Natural Resources Conservation Service (NRCS)
Col. Richard P. Wagenaar, U.S. Army Corps of Engineers (USACE)

III. OPENING REMARKS

Dr. Zobrist, Mr. Flores, and Ms. Coffee welcomed Col. Wagenaar to the Task Force.

IV. ADOPTION OF MINUTES FROM MAY 2005 TASK FORCE MEETING

Col. Wagenaar called for a motion to adopt the minutes from the May 4, 2005 Task Force Meeting.

Mr. Gohmert moved to adopt the minutes and Mr. Flores seconded. The motion was passed by the Task Force.

V. TASK FORCE DECISIONS

A. Decision: Priority Project List (PPL) 16 Process

Mr. Tom Podany said that the Technical Committee has developed a draft for the PPL16 process. One coast-wide voting meeting has been added after the four Regional Planning Team meetings to allow parishes and agencies time to review nominees before voting. Twenty nominees are recommended for PPL16; two nominees per basin with three for Barataria and Terrebonne Basins. The number of demonstration project nominees would be limited to six; in addition, demonstration project nominations will occur at the Regional Planning Team meetings. The Technical Committee will selection six candidate projects and up to three demonstration candidate projects for Phase 0 analysis. Up to four projects and three demonstration projects would be selected on the 16th PPL. The Technical Committee recommended approval of the PPL16 process.

The floor was opened to the Task Force for discussion:

Mr. Flores asked if any changes were made concerning Task Force involvement in the selection process. Mr. Podany replied that project recommendations for Phase I would be presented to the Task Force as before with the understanding that projects in the Technical Committee's recommendation can be taken as a group or individually.

Mr. Hamilton made a motion to accept the Technical Committee's recommendation for the PPL16 process. Dr. Zobrist seconded, and the motion was passed by the Task Force.

B. Decision: Change in Scope for PPL9 - East/West Grand Terre Islands Restoration (BA-30)

Mr. Podany said that the change would eliminate West Grand Terre Island from the project. The East Island has greatly deteriorated in a short amount of time causing an increase in cost. The Technical Committee recommended the scope for this project be changed. NMFS, DNR, and Jefferson Parish all agree on the change.

Mr. Gohmert motioned to accept the Technical Committee's recommendation for the change in scope and Mr. Hamilton seconded. All Task Force members voted in favor and the motion passed.

C. Decision: Request for Increase in the Monitoring Budget for PPL11 - Raccoon Island Shoreline Protection, Phase A (Construction Unit 1) (TE-48)

Mr. Podany said that a change in design requires a three-year funding increase for monitoring in the amount of \$143,610. The original funding amount was \$51,500. The Technical Committee recommended the funds be approved.

The floor was opened to the Task Force for discussion:

Mr. Randy Hanchey asked why the additional surveys are needed and if construction of the breakwaters were temporarily on hold. Mr. Podany replied that the breakwaters previously constructed on the east side of the island performed fairly well. The reason for collecting data on the new breakwater is the spit on the western end. More data is needed to understand the processes occurring in this area. Mr. Paul added that the surveys are to document specifically what happens to the spit on the west end of the island after the breakwaters are installed. The additional monitoring is to study any changes in the western sand spit after construction.

Dr. Zobrist made a motion to accept the Technical Committee's recommendation for an increase of \$143,610 in 2005-2007 monitoring funding for TE-48, and Mr. Hamilton seconded. All members of the Task Force voted in favor and the motion passed.

D. Confirmation of Decision: Funding Approval for Two Contingently Approved PPL 14 Projects

Mr. Podany said that \$2.5 million has been identified to fund Phase I for East Marsh Island and South Shore of the Pen Shoreline Protection Marsh Creation PPL14 projects. The Technical Committee asked the Task Force to confirm their January 2005 contingent approval of the projects.

The floor was opened to the Task Force for discussion:

Dr. Zobrist stated that the Task Force should go ahead and fund the projects since they are reaffirming a previous decision. He suggested making items such as these into decision items in the future instead of contingent approval because projects do change over time and the Task Force is now "boxed in" to a decision made months ago.

Mr. Flores made a motion to confirm the final decision for Phase I funding for 2 PPL14 projects – East Marsh Island Marsh Creation (\$1,193,606) and South Shore of the Pen Shoreline Protection and Marsh Creation (\$1,311,146). Mr. Gohmert seconded. All Task Force members voted in favor and the motion was approved.

E. Discussion: CWPPRA Programmatic Assessment and Vision

Mr. Podany said that the Technical Committee proceeded with development of a Programmatic Assessment and Vision based on Task Force guidance. The Programmatic Assessment has nine components: Executive Summary, Coastal Wetlands Loss and Impacts, Louisiana Coastal Restoration Efforts, CWPPRA Program Structure, CWPPRA Program Effectiveness, Critical CWPPRA Programmatic Features, CWPPRA/LCA Wetland Restoration Synergies and Gaps, Need for Continued Action, and Strategic Vision. Mr. Podany discussed the changes, by section, to be made by the Technical Committee at the direction of the Task Force. The white paper document is scheduled to be completed by September 1, 2005. The Technical Committee requested that the Task Force consider these changes in scope and schedule and provide further guidance as necessary.

The floor was opened to the Task Force for discussion:

Ms. Coffee said that discussions at the July 26, 2005 off-site Task Force meeting were helpful. The Technical Committee knows what the Task Force wants and has responded to this matter.

Mr. Hamilton offered his appreciation of the Technical Committee's hard work and acknowledged that the Task Force is now asking for something different because the playing field has shifted. There is some confusion nationwide about the roles of LCA and CWPPRA. This needs to be done in a timelier manner because the WRDA bill is presently being considered. It is important to concisely present how compatible and complimentary the CWPPRA program is to the potential LCA program. The need for a Programmatic Assessment as a forward look to guide CWPPRA into the future is still needed. He asked that the Task Force not lose sight of the vision part of the document to determine where CWPPRA will be most effective in the future.

VI. INFORMATION

A. Report: Status of Breaux Act Program Funds and Projects

Ms. Gay Browning discussed the current funding situation for the CWPPRA program. The total FY05 Planning Budget is \$5.3 million, which includes the additional \$164,024 approved for the Programmatic Assessment. There is currently a surplus of \$348,000 available in the program. A total of \$585 million in Federal funds has been received in the Construction Program from FY92 to FY05. Total obligations are \$520.3 million, with total expenditures equaling \$256 million. There are 132 active projects; 66 have completed construction, 11 are currently under construction, and construction has not started on 55 projects. The total increment 1 cost for projects scheduled to request approval in FY06 is \$353 million.

Ms. Julie LeBlanc discussed the unencumbered or available funding in the construction program. The unencumbered balance prior to Task Force decisions made at this meeting was \$2.4 million. A balance of \$365.00 would be available if all requests before the Task Force today were approved. The unobligated balance is \$124.4 million. Total cumulative funds into the program are \$710.4 million with \$124.4 million unobligated. There is \$708 million in funding currently "set aside" or approved for ongoing projects. The unobligated balance at the close of FY05 is estimated to be \$80-85 million. Total program funding over the 30-year life of the program is estimated to be \$2.06 billion. Total fully funded cost for all projects on PPL's 1-14 is \$1.73 billion, but not all have been approved for construction. Total funding required for OM&M for approved projects is \$800.16 million.

B. Report: Fax Vote by the Task Force to Increase Funding for Operation and Maintenance (O&M) on PPL2 - Point au Fer Hydrologic Restoration Project (TE-22)

Mr. Podany reported that the Task Force approved an increase of \$165,000 in 2005-2007 O&M funding for TE-22 by fax vote. The fax vote was approved by a majority vote of the Task Force on June 29, 2005. Four agencies cast favorable votes: NRCS, EPA, FWS, and NMFS.

C. Report: Presentation of the Coast-wide Nutria Control Program

Mr. Edmond Mouton presented results from the third year in the nutria control program. NRCS and Coastal Environments, Inc. worked on the project. The goal was to significantly reduce marsh damage by removing 400,000 nutria per year. Registered hunters or trappers are paid incentives of \$4 per tail. A total of 297,535 tails worth \$1,190,140 was paid to 310 participants this past year. Eighty percent of the harvest occurred in southeast Louisiana. The highest number of nutria (27 %) were harvested from Terrebonne Parish. There were 35,601 fewer tails harvested in 2004-2005 than the 2003-2004 season. The eastern parishes were impacted by Hurricane Ivan. Floodwaters from this tropical event decimated or possibly displaced nutria populations. There was a 15 percent decrease in the number of damaged acres from 2004 to 2005. The number of severely damaged sites has been reduced by 96 percent since 2002.

The floor was opened to the Task Force for discussion:

Mr. Flores asked what category of damage can recover. Mr. Mouton said that severely damaged sites have returned to the moderate category of damage. Mr. Flores also asked about the estimated nutria population in Louisiana. Mr. Mouton said that the estimated nutria population is several million and that GIS tracking techniques would help better determine the densities in the future.

Mr. Hanchey asked if there would come a time when the nutria populations would be reduced so that the effort to control them becomes less. Mr. Mouton said that the goal is not to eradicate but to control the nutria population to allow the marsh to recover. Eventually the population would be reduced where the marsh can handle some level of damage. Without a strong fur price, this program is the only way to encourage nutria harvest.

Mr. Gohmert asked about the projected nutria population had this program not started. Mr. Mouton replied that there would be more damage in Terrebonne and Plaquemines Parish and there could have been a million more nutria without this program. An estimated 50,000 nutria were destroyed during Hurricane Ivan.

Mr. Flores asked if landowners received any incentive payments for hunting on their land. Mr. Mouton said that this program provides direct economic incentive to people in areas who historically made money during winter time with nutria harvest.

D. Report: Public Outreach Committee Quarterly Report

Ms. Gabrielle Bodin presented the Public Outreach Committee's Quarterly Report. Ms. Bodin announced that the "Turning the Tide" brochure and the "2004 Coastal America Partnership Award" video won awards of excellence from the National Association of Government Communicators. Several exhibits were held at the Bayou Teche Black Bear Festival, Earth Day in Baton Rouge, Earth Day at University of Louisiana – Lafayette, and Coastal Zone 2005. The Public Outreach Committee will sponsor the Restore America's Estuary conference in Dec 2006. News Channels 4 and 7 recently ran stories on Timbalier and nutria.

The floor was opened to the Task Force for discussion:

Dr. Zobrist asked about national publications and papers concerning Louisiana's coast. Ms. Bodin said that CWPPRA does not have a news search but agencies notify the Outreach Committee of news searches. Ms. Coffee added that through the America's Wetland Campaign national interest has grown. She offered to provide an update on national coverage at the next Task Force meeting.

VII. ADDITIONAL AGENDA ITEMS

Ms. Coffee announced that the GOCA held several public meetings concerning coastal forestry. The GOCA will present an overview of this subject at the next Task Force meeting.

Mr. Flores announced that this was his last Task Force meeting and he would be replaced by Mr. Bill Honker, Deputy Director for Water Quality Division - EPA Region 6. He urged the Task Force to use the prioritization criteria more aggressively. He believes that CWPPRA has been consistent with the larger LCA framework and will continue to be a significant part of the overall strategy to save coastal Louisiana.

Ms. Coffee thanked Mr. Flores for his service to the CWPPRA Task Force. Colonel Wagenaar added his thanks to Mr. Flores as well.

Colonel Wagenaar introduced Mr. Greg Breerwood as the new Civilian Deputy and Major Murray Starkel as the new Military Deputy to the New Orleans District.

VIII. REQUEST FOR PUBLIC COMMENTS

Mr. Mark Davis, Coalition to Restore Coastal Louisiana, feels it is important for the Task Force to understand the coastal forestry issue. It is critical to realize that CWPPRA has a protection component. He urged the Task Force to be watchful of real estate acquisitions and include the coastal forestry issue as an agenda item at the next meeting.

Ms. Vickie Murillo, Gulf Restoration Network, said that coastal forests play a vital role in stabilizing the coast and protecting communities. She urged the Task Force to protect coastal forests especially mature cypress-tupelo that are at risk for logging. The Gulf Restoration Network is also concerned about the potential impacts of Freeport McMoRan's Main Pass liquified natural gas terminal and pipelines proposed to transect the Delta Wide Crevasse project area. She asked the Task Force to prevent this project from destroying or hindering future restoration efforts.

Mr. Robert Tannen, AECOM Coastal, said that in light of new funding sources, there may be a need to review how to respond to better funding sources that may become available. Ms. Coffee added that the state is aware of this and is looking at the best way to maximize the funds for coastal restoration. It is important for the state and parishes to work together on the front end, and the state is currently working on how to address the plan.

IX. CLOSING

A. Dates of Upcoming PPL15 Public Meetings

Mr. Podany announced that the PPL15 public meetings to present results of candidate project evaluations would be held at 7:00 p.m. on August 30, 2005 in Abbeville and August 31, 2005 in New Orleans.

B. Dates and Locations of Upcoming CWPPRA Meetings

Mr. Podany announced that the next Technical Committee meeting is scheduled for 9:30 a.m. September 14, 2005 in New Orleans. The next Task Force meeting is scheduled for October 26, 2005 at 9:30 a.m. in New Orleans.

C. Adjournment

Col. Wagenaar adjourned the meeting at 11:20 a.m.



ATTENDANCE RECORD



DATE(S) July 27, 2005	SPONSORING ORGANIZATION Coastal Wetlands Planning Protection and Restoration Act	LOCATION U S Army Corps of Engineers District Headquarters, New Orleans
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PURPOSE
TASK FORCE MEETING

PARTICIPANT REGISTER*

NAME	ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
Rachel Sweeney	NOAA		
GREG GRANIK	LDNR		225-342-6412
DALE GARBBER	NRCS		985-447-6050
TODD FOLSE	LDNR		985-447-0991
Shea Perland	UNO		504-280-3119
Steve Emmett Mathis	RAE		571-216-6014
Mike Miner	UNO	mlminer@unh.edu	504 280 1361
Heather Szapary	Orleans LCP	hdszapary@cityofno.com	658-4071
Rick Nardau	NOAA		
John Lopez	LTPBF	john.lopez@BOBOX.com	504-421-7348
ROBERT TANNEN	ARCOW COASTAL	RCTANNEN@AOL	504-221-9500
Cedley Gandy	USFWS		282-885
Simone Theriot	Restore or Retreat	simone.theriot@nichols.edu	965/446-4485
BOB TUCKER	ILS INC ENGINEERING	ilsinc@ballsouth.net	523-1619
Vicki Munillo	Gulf Restoration Network	vicki@healthygulf.org	522-1528
Bill Hicks	CEMUN		
Allen Bollett	NRCS	allen.bollett@la.cando.gov	985-758-2162
Stephen Smith	TBS	steves@tbsmith.com	985-8681050
Gary Rauber	Corps		504-867-2593
Just Cobb	ARCADIS	Lcobb@arcadis-usa.com	225 292 1004
MARK PAUS	CRCC		



ATTENDANCE RECORD



DATE(S) July 27, 2005	SPONSORING ORGANIZATION Coastal Wetlands Planning Protection and Restoration Act	LOCATION U S Army Corps of Engineers District Headquarters, New Orleans
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PURPOSE

TASK FORCE MEETING

PARTICIPANT REGISTER*

NAME	ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
Bill Honker	EPA Reg 6	honker.william@epa.gov	214 665 3187
Tom Francis	Ascension P.	tfancett@apjdc.us	225 621 1119
Wayne Jones	A Verm, Inc	wtb670510@yaho.com	45
Maxwell Chene	VPPJ Vermilion		843-6761
Hubert Faulk	VERMILION PARISH POLICE	hufy	898-4300
ONEIL MALBROU	SHAW/ Jefferson	oneil.malbro@shawgrp.com	868-3434
Jay Browning	COE		504 862 2755
PAUL NAQUIN	ST MARY PARISH COUNCIL		337. 923-7521
BREG BREEDOWN	Corps of Engineers		504-822-2204
Mark Schleitstein	Times - Plaquemine		826-3327
Quin Kinter	USDA - NRCS		225-382-2047
Marnie Winter	Jefferson Parish	mwinter@jeffparish.net	504 736-6443
Lori Petitclerc	Senator David VITIER	lori-petitclerc@vitier.senate.gov	504-589-7753
Randy Hanch	LA. DNR	randy.hanch@la.gov	225-342-4505
MONIQUE EDWARDS	LA DNR	MONIQUE.Edwards@la.gov	225-342-2014
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Henry Haller	MADISON LAND CO	SKIP730@AOL.COM	228-832-7878
Chris Andry	St. Bernard Parish Govt.	coastal@sbpg.net	(504)278-4303
Nial Patel	Congressman Jindal's Office	nial.patel@mail.house.gov	504-837-1254
Greg Miller	USACE		5048622710
Darryl Clark	USFWS		



ATTENDANCE RECORD



DATE(S) July 27, 2005	SPONSORING ORGANIZATION Coastal Wetlands Planning Protection and Restoration Act	LOCATION U S Army Corps of Engineers District Headquarters, New Orleans
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PURPOSE
TASK FORCE MEETING

PARTICIPANT REGISTER*

NAME	ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
Michael Eby	Rep. Richard Baker	michael.eby@mail.house.gov	(225) 929-7711
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Shelley R. Rodin	USGS		
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Lolande Broussard	NRCS		837-291-3060
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* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.

PARTICIPANT REGISTER (CONTINUED)

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Sam Hamilton	USPWS		
Russ Watson	USPWS		
GREG SMITH	USGS - NWRC	gregory-smith@usgs.gov	
Steve Keen	Proj Mgr - Corros	-	2865

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

IMPACTS OF HURRICANES KATRINA AND RITA

Report:

- a. Garrett Broussard of the Louisiana Department of Natural Resources will give a presentation on the impacts of Hurricanes Katrina and Rita on CWPPRA Projects.
- b. USGS will provide a presentation of an initial assessment of the impacts of Hurricanes Katrina and Rita on the wetlands of Coastal Louisiana.

Discussion:

- c. The Task Force will discuss potential implications to the CWPPRA Program.

For Discussion and Decision:

- d. The Task Force will discuss implications to PPL 15 and PPL 16 and consider the Technical Committee's recommendation to modify the PPL 16 process.

Technical Committee Recommendation:

The Technical Committee recommends modifying the PPL16 Process to allow automatic nomination of PPL15 projects not selected for Phase I funding by the Task Force on January 25, 2006 as PPL16 nominees. These projects will be considered at the February 1, 2006 Regional Planning Team (RPT) meeting, along with other nominated projects from the January 10-12, 2006 RPT meetings.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

IMPACTS OF HURRICANES KATRINA AND RITA

For Report:

Garrett Broussard of the Louisiana Department of Natural Resources will give a presentation on the impacts of Hurricanes Katrina and Rita on CWPPRA Projects.

HURRICANES KATRINA AND RITA POST STORM ASSESSMENT

October 18, 2005

Hurricane Katrina Assessment

- Date of storm – Monday August 29, 2005

ACTION TAKEN:

- 3 fly-overs to assess projects in Planning, Design, Construction, and Maintenance phases.
- 12 On site field trips to all affected wetland projects.

Flight 1- Sept 12, 2005

Departed Abbeville to Venice then north to Myrtle Grove

- Viewed 3 proposed project from the 15th year CWPPRA list
 - Venice Ponds Marsh Creation & Terrace
 - Bayou Lamoque Freshwater Diversion
 - Lake Hermitage Marsh Creation
- Viewed Constructed projects along Mississippi River
- All projects viewed were undamaged

Flight 2- September 13, 2005

- Departed Houma to Racoon pt., then East along Barrier Island Chain to Mouth of Mississippi River.
- Barrier Islands indicated minimal wash over.
- Breach noted on TE 20 East Island

Flight 3 – September 15, 2005

- Departed Lafayette towards Lake Pontchartrain then to Lake Borgne, then down the MRGO then back towards Lafayette
- Viewed numerous wetland projects in the Greater New Orleans area.
- All projects appeared to be functioning as designed, except for the Caernarvon Outfall and minor walkway damage to the structure on the Hopedale Hydrologic Restoration project.

Katrina On-Site Trips

- Thibodaux Field Office
8 projects visited and reports submitted
- Lafayette Field Office
2 projects visited and reports submitted
- New Orleans Field Office
2 projects visited. Many projects were not visited due to lack of access.

Field Trip Procedures

- DNR field Engr supervisors submit list of projects and projected date of trip to project teams, Federal Sponsors and other pertinent parties.
- A trip coordinator is assigned and assures all parties have viewed the project and assigns report responsibilities.
- The team of participants determine damages and appropriate repair measures.
- A trip report is prepared and submitted.

Katrina Photographs and Trip Reports

- Numerous Post Storm photographs and trip reports are located on the DNR FTP site listed below:

<ftp://ftp.dnr.state.la.us/pub/CED%20field%20engineering>

Summary of Katrina Damage

- TE 20 East Island
 - Breach from over wash detected on East end of East Island

TE 20 East Island Breach



Summary of Katrina Damage (Cont.)

- Caernarvon Outfall

- Although still unvisited by boat, aerial photos indicated severe damage to all interior water conveyance channels
- Interior structures are yet to be assessed.
- The marsh within the Outfall area was severely torn up.

Marsh/Debris in Channel



Broken Marsh in Caernarvon



Broken Marsh in Channel



Summary Of Katrina Damage (Cont.)

- BA-02 GIWW to Clovelly HR project
 - minor damage to rock weir and plug. Some canals blocked with marsh/debris
- PO-24 Hopedale Hydrologic Restoration
 - Minor damages to walkways and handrails
- BA-03C Naomi Outfall Management
 - Minor damage to signs and lights.

Conclusion of Katrina Damage

- Overall, CWPPRA projects fared very well
- Majority of damage in the New Orleans, and lower Mississippi River Area.
- Approximately 5 FEMA claims may be filed
- Total Estimated cost of damages are under 5 million dollars.

Hurricane Rita Assessment

- Date of Storm – September 24, 2005

ACTIONS TAKEN:

- 3 Flyovers to assess Coastal Wetland, Planning, Protection and Restoration Act (CWPPRA) projects in the Planning, Design, Construction, and Maintenance phases.
- 111 of 152 on-site trips to all wetland projects are completed.
- 41 planned on-site trips remaining.

Flight 1 – September 30, 2005

- Departed Houma and flew the Barrier Island Chain from the Mississippi River to the Atchafalaya River
- Viewed all Barrier Island projects in all phases
- Damage to the Barrier Island chains were extensive, shoreline erosion and over wash was much worse than Hurricane Katrina. On site trips are planned to further investigate

Flight 2 – October 03, 2005

- Departed Lafayette and traveled West to view majority of Wetland projects in the Calcasieu/ Sabine Basin, Mermentau basin, and Teche Vermilion Basin.
- Most projects appeared to be functioning as designed with minimal damages.

Flight 3 – October 12, 2005

- Departed Lafayette and flew over Barrier Islands toward River and then north toward Myrtle Grove then to Terrebonne and finally to Vermilion Parish.
- The proposed projects for the CWPPRA 15 year list were inspected : The projects are as follows:
 - Venice Ponds Marsh Creation and crevasses
 - Bayou Lamoque FW Diversion
 - Lake Hermitage Marsh Creation
 - South Terrebonne Terracing
 - Southwest Pass SP and Marsh Creation
 - Freshwater Introduction At Pecan Island

Rita On-Site Trips

- Thibodaux Field Office
 - 32 of 45 projects visited and reports submitted
- Lafayette Field Office
 - 47 of 57 projects visited and reports submitted
- New Orleans Field Office
 - 32 of 50 projects visited and reports submitted

Hurricane Rita Photographs Trip Reports

- Numerous Post Storm Photographs are located on the DNR FTP site listed below:

<ftp://ftp.dnr.state.la.us/pub/CED%20field%engineering>

Summary of Rita Damages

- CS4A Cameron Creole Wetlands
 - Three breaches in the protection levee
 - portions of the East-West levee are damaged
 - Existing water control structures appear to be undamaged

Cameron Creole Levee Breach



Cameron Creole Levee Breach



Cameron Creole Levee



Summary of Rita Damages

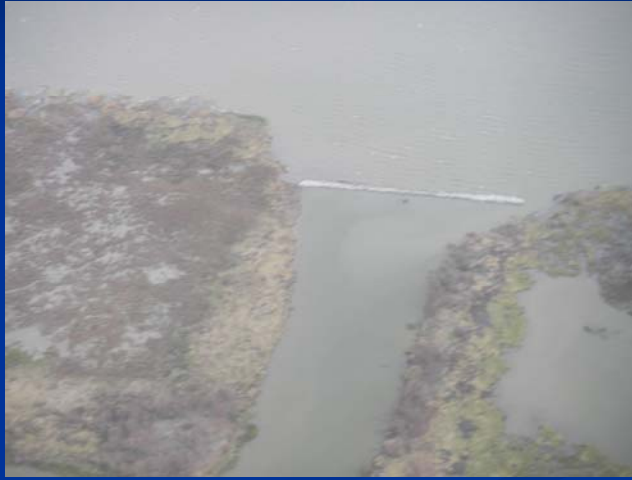
- Marsh Island Hydrologic restoration
 - Structure no. 6 – breached on south end
 - Structure no. 9 - on Gulf side is damaged
 - Minor damage to other structures within project

Note: Hurricane Lili restoration held up well

Marsh Island – Lili Success



Marsh Island Breach



Marsh Island Lili Success



Marsh Island Breach



Marsh Island Breach



Summary of Rita Damage

- Barrier Islands West of Grand Isle
 - Shoreline erosion and wash over developed on Timbalier Island – potential FEMA claim
 - Breach developed on TE-20 East island –potential FEMA claim
 - vast majority of Gulf side shoreline experienced erosion
 - On – site inspections of Barrier islands planned to further investigate claims.

TE40 Timbalier-Post Construction



Timbalier Island Post Katrina



TE40 Timbalier Post Rita



TE 20 East Island (Post Katrina)



TE-20 East Island (Post Rita)



Barrier Islands East of Grand isle

- On site field trips are on-going.
- Flyovers have indicated a significant amount of sand has been washed over and lost from the Gulf shoreline.
- The areas indicating most damage are Pelican Island, Pass Chaland to Grand Bayou Pass and the Caminada Bay (Elmer island) Area
- At this time, no additional surveys/designs revisions are expected.

Caminada Headland at Elmer's Island



Pre-Katrina Aerial Photography

Caminada Headland



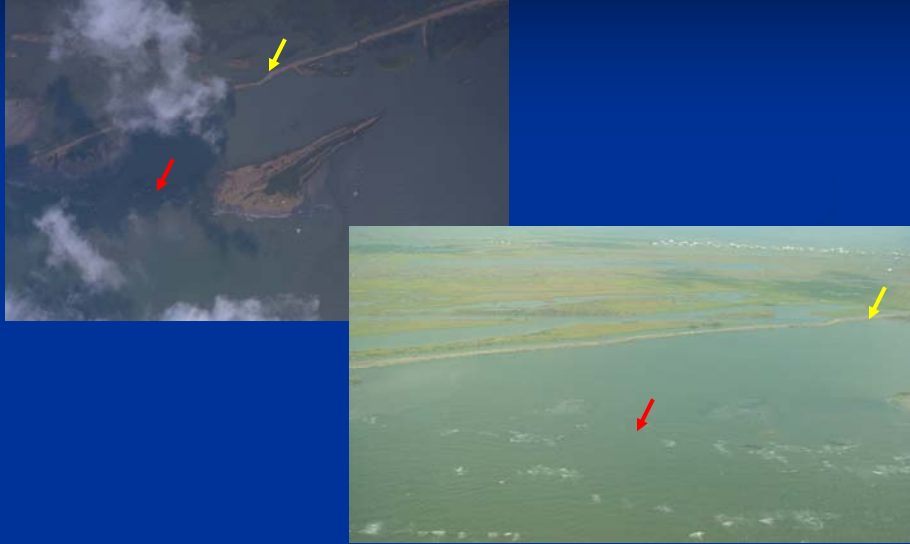
Post-Katrina NOAA Aerial Photography

Caminada Headland



Post-Rita DNR Aerial Flight September 30, 2005

Caminada Headland



Summary of Rita Damages

- Damaged projects include: Hwy 384 HR, Sabine Structure Replacement, Holly Beach Sand management, Cameron Creole HR, Humble Canal HR, Cote Blanche HR, Oaks/Avery HR, Marsh Island HR, Trinity Island, East Timbalier Island, Whiskey Island, Timbalier Island

Conclusion of Rita Damages

- Many projects sustained minor damage, such as downing of safety signs and warning lights.
- Spreadsheet indicates a status of damages and potential FEMA claims expected.
- Rita damages were mostly in the West, but the entire coast was affected.
- Approximately 14 FEMA claims expected with an estimated cost of 10 million dollars.

Post Rita Hurricane Damage Assessment - General Summary Sheet

	Field Office	Project No.	Project Name	Type of Project	Parish	PPL- Progr	Project Phase	Federal Sponsor	Completed Inspection Date	Proposed Inspection Date	Results of Inspection	FEMA Claim
2	L	AT04	Castille Pass Channel Sediment Delivery	Marsh Creation/Sediment and Nutrient Trapping	St. Mary	9	E&D	NMFS	10/31/2005		No damage	N
3	L	CAT01	Cheniere Au Tigre Shoreline Protection	Shoreline Protection	Vermilion	ST	C	State	10/7/2005		No damage	N
4	L	CS01	Holly Beach Breakwaters	Shoreline Protection	Cameron	ST	O&M	State	10/24/2005		No damage	N
5	L	CS02	Rycade Canal Marsh Management	Marsh Management	Cameron	ST	O&M	State	10/24/2005		Damage to embankment and structure tie-in	Y
6	L	CS04A	Cameron-Creole Maintenance	Hydrologic Restoration	Cameron	3	O&M	NRCS	10/20/2005		Structure damage and levee washouts	Y
7	L	CS09	Brown Lake Hydrologic Restoration	Hydrologic Restoration	Cameron	2	E&D	NRCS		12/8/2005		
8	L	CS11B	Sweet Lake/Willow Lake Hydrologic Restoration	Hydrologic Restoration	Cameron	5	O&M	NRCS	10/21/2005		No damage	N
9	L	CS17	Cameron Creole Plugs	Hydrologic Restoration	Cameron	1	O&M/C	FWS	10/20/2005		Railing of structure damaged	N
10	L	CS18	Sabine National Wildlife Refuge Erosion Protection	Shoreline Protection	Cameron	1	O&M	FWS	10/27/2005		No damage	N
11	L	CS19	West Hackberry Vegetative Planting Demonstration	Vegetation Planting	Cameron	1	DEMO	NRCS			N/A	
12	L	CS20	East Mud Lake Marsh Management	Marsh Management	Cameron	2	O&M	NRCS		11/3/2005		
13	L	CS21	Highway 384 Hydrologic Restoration	Hydrologic Restoration	Cameron	2	O&M	NRCS	10/24/2005		Substantial damage to roadway/hydro-barrier	Y
14	L	CS22	Clear Marais Bank Protection	Shoreline Protection	Calcasieu	2	O&M	COE	10/6/2005		No damage	N
15	L	CS23	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, and Hog Island Gully	Marsh Management	Cameron	3	O&M	FWS	10/13/2005		Two of three structures went under water, damage to controls and gates.	Y
16	L	CS24	Perry Ridge Shore Protection	Shoreline Protection	Calcasieu	4	O&M	NRCS	10/6/2005		No damage	N
17	L	CS25	Plowed Terraces Demonstration	Sediment and Nutrient Trapping	Cameron	4	DEMO	NRCS	10/6/2005		No damage	N
18	L	CS27	Black Bayou Hydrologic Restoration	Hydrologic Restoration	Cameron	6	O&M	NMFS	10/6/2005		Minor damage to signs and lights.	N
19	L	CS28	Sabine Refuge Marsh Creation, Increment 1	Marsh Creation	Cameron	8	O&M	COE		TBA		
20	L	CS29	Black Bayou Culverts Hydrologic Restoration	Hydrologic Restoration	Cameron	9	C	NRCS	10/24/2005		No damage	N
21	L	CS30	GIWW - Perry Ridge West Bank Stabilization	Shoreline Protection	Calcasieu	9	O&M	NRCS	10/6/2005		No damage	N
22	L	CS31	Holly Beach Sand Management	Marsh Creation	Cameron	11	O&M	NRCS	10/24/2005		Damage to sand fence and sand fill	Y
23	L	CS32	East Sabine Lake Hydrologic Restoration	Hydrologic Restoration	Cameron	10	E&D, C	FWS	10/27/2005		Pine Bayou weir washed out	Y
24	L	CS4A1	Cameron Creole Automation	Hydrologic Restoration	Cameron	ST	O&M	State			N/A	
25	L	CSXX	Sabine Terraces	Sediment and Nutrient Trapping	Cameron	ST	O&M	State			From aerial flight no apparent damage	N
26	L	LA06	Shoreline Protection Foundation Improvements Demonstration	Shoreline Protection	Vermilion	13	C	COE		11/8/2005		

	Field Office	Project No.	Project Name	Type of Project	Parish	PPL-Progr	Project Phase	Federal Sponsor	Completed Inspection Date	Proposed Inspection Date	Results of Inspection	FEMA Claim
27	L	ME01	Pecan Island Structure	Freshwater Diversion	Vermilion	ST	O&M	State	10/20/2005		Damage to Structure S-1	Y
28	L	ME04	Freshwater Bayou Wetland (Phases 1 & 2)	Shoreline Protection/Hydrologic Restoration	Vermilion	2	O&M	NRCS	10/7/2005		No damage	N
29	L	ME09	Cameron Prairie National Wildlife Refuge Shoreline Protection	Shoreline Protection	Cameron	1	O&M	FWS	10/21/2005		No damage	N
30	L	ME11	Humble Canal Hydrologic Restoration	Hydrologic Restoration	Vermilion	8	O&M	NRCS	10/19/2005		Minor damage to structure/channel cleanout required	Y
31	L	ME13	Freshwater Bayou Bank Stabilization	Shoreline Protection	Vermilion	5	O&M	NRCS	10/7/2005		No damage	N
32	L	ME14	Pecan Island Terracing	Sediment and Nutrient Trapping	Vermilion	7	O&M	NMFS	10/20/2005		No damage	N
33	L	ME16	Freshwater Introduction South of Highway 82	Hydrologic Restoration/Marsh Creation	Vermilion	9	C	FWS	10/26/2005		No damage	N
34	L	ME17	Little Pecan Bayou Hydrologic Restoration	Hydrologic Restoration	Cameron	9	E&D	NRCS		TBA	Project area not inspected at this time (modeling phase)	N
35	L	ME18	Rockefeller Refuge Gulf Shoreline Stabilization	Shoreline Protection	Cameron	10	E&D	NMFS	10/26/2005		Possible loss of shoreline, design will be modified to compensate	N
36	L	ME19	Grand-White Lakes Landbridge Protection	Shoreline Protection	Cameron	10	O&M	FWS	10/12/2005		No damage to rock, water too high, could not assess terraces	N
37	L	ME20	South Grand Chenier Hydrologic Restoration Project	Hydrologic Restoration	Cameron	11	E&D	FWS		TBA	Project area not inspected at this time (modeling phase)	N
38	L	ME21	Grand Lake Shoreline Protection	Shoreline Protection	Cameron	11	E&D	COE	10/12/2005		No damage	N
39	L	ME22	South White Lake Shoreline Protection	Shoreline Protection	Vermilion	12	C	COE		11/8/2005		
40	L	TV03	Vermilion River Cutoff Bank Protection	Shoreline Protection	Vermilion	1	O&M	COE	10/4/2005		No damage	N
41	L	TV04	Cote Blanche Hydrologic Restoration	Hydrologic Restoration	St. Mary	3	O&M	NRCS	10/11/2005		Damage to cable wraps, pipe rail at Humble Canal	Y
42	L	TV06	Marsh Island Control Structures	Marsh Management	Iberia	ST	O&M	State	10/10/2005		No damage as per Edmond Mouton w/ LDWF via aerial flyover	N
43	L	TV09	Boston Canal/Vermilion Bay Bank Protection	Shoreline Protection	Vermilion	2	O&M	NRCS	10/4/2005		No damage	N
44	L	TV11	Freshwater Bayou Shoreline Protection	Shoreline Protection	Vermilion	ST	O&M	State	10/7/2005		No damage	N
45	L	TV11B	Freshwater Bayou Bank Stabilization	Shoreline Protection/Hydrologic Restoration	Vermilion	9	E&D	COE	10/7/2005		No damage	N
46	L	TV12	Little Vermilion Bay Sediment Trapping	Sediment and Nutrient Trapping	Vermilion	5	O&M	NMFS	10/4/2005		Minor damage from barge aground on one of the terraces.	N
47	L	TV13a	Oaks/Avery Canal Hydrologic Restoration, Increment 1	Hydrologic Restoration	Vermilion	6	O&M	NRCS	10/4/2005		No damage	N
48	L	TV13b	Oaks/Avery Structures	Shoreline Protection	Vermilion	ST	O&M	State	10/4/2005		Damage to signs and inspection of lights and navigational aids.	Y
49	L	TV14	Marsh Island Hydrologic Restoration	Hydrologic Restoration	Iberia/Vermilion	6	O&M	COE	10/10/2005		Damage to rock closures, breaches have occurred.	Y
50	L	TV15	Sediment Trapping at "The Jaws"	Sediment and Nutrient Trapping	St. Mary	6	O&M	NMFS	10/11/2005		No damage	N
51	L	TV16	Cheniere Au Tigre Sediment Trapping Demonstration	Sediment and Nutrient Trapping/Shoreline Protection	Vermilion	6	DEMO	NRCS	10/7/2005		No damage	N
52	L	TV17	Lake Portage Land Bridge	Shoreline Protection	Vermilion	8	O&M	NRCS	10/20/2005		No damage	N

	Field Office	Project No.	Project Name	Type of Project	Parish	PPL-Progr	Project Phase	Federal Sponsor	Completed Inspection Date	Proposed Inspection Date	Results of Inspection	FEMA Claim
53	L	TV18	Four Mile Canal Terracing and Sediment Trapping	Sediment and Nutrient Trapping	Vermilion	9	O&M	NMFS	10/4/2005		No damage	N
54	L	TV19	Weeks Bay Marsh Creation and Shore Protection/Commercial Canal Freshwater Redirection	Shoreline Protection	Iberia	9	E&D	COE		TBA		
55	L	TV20	Bayou Sale Shoreline Protection	Shoreline Protection	St. Mary	13	E&D	NRCS	10/11/2005		No damage	N
56	L	TV21	East Marsh Island Marsh Creation	Marsh Creation	Iberia	14	E&D	EPA/NRCS	10/10/2005		No damage	N
57	L	TVXX	Quintana Canal	Shoreline Protection	St. Mary	ST	O&M	State	10/10/2005		No damage	N
58	NO	BA01	Davis Pond Freshwater Diversion	Freshwater Diversion	St. Charles	WRD A	O&M	COE	10/4/2005		No damage	N
59	NO	BA03	Naomi Diversion	Freshwater Diversion	Plaquemines	ST	O&M	State	10/5/2005		Damage to vacuum pump	N
60	NO	BA03c	Naomi Outfall Management	Outfall Management	Plaquemines	5	O&M	NRCS	10/4/2005		Minimal damage to lights	N
61	NO	BA04	West Point a la Hache Freshwater Diversion	Freshwater Diversion	Plaquemines	ST	O&M	State			Aerial indicates damage to structure base	N
62	NO	BA04c	West Pointe a la Hache Outfall Management	Outfall Management	Plaquemines	3	E&D	NRCS		TBA	N/A	
63	NO	BA16	Bayou Segnette	Shoreline Protection	Jefferson	ST	O&M	State	10/4/2005		No damage	N
64	NO	BA20	Jonathan Davis Wetland Protection	Hydrologic Restoration/Shoreline Protection	Jefferson	2	O&M	NRCS	10/10/2005		No damage	N
65	NO	BA23	Barataria Bay Waterway West Side Shoreline Protection	Shoreline Protection	Jefferson	4	O&M	NRCS	10/4/2005		No damage	N
66	NO	BA26	Barataria Bay Waterway East Side Shoreline Protection	Shoreline Protection	Orleans/Jefferson	6	O&M	NRCS	10/4/2005		No damage	N
67	NO	BA31	Delta Building Diversion South of Empire	Freshwater Diversion/Sediment Diversion	Plaquemines	9	E&D	COE		TBA		
68	NO	BA33	Delta Building Diversion at Myrtle Grove	Freshwater Diversion/Sediment Diversion	Plaquemines/Jefferson/Lafourche	10	E&D	COE		TBA		
69	NO	BA34	Mississippi River Reintroduction Into Northwest Barataria Basin	Freshwater Diversion	St. John/Lafourche	10	E&D	EPA			N/A	
70	NO	BA35	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	Shoreline Protection	Plaquemines	11	E&D	NMFS	10/19/2005		Erosion to shoreline	N
71	NO	BA36	Dedicated Dredging on the Barataria Basin Landbridge	Marsh Creation	Jefferson	11	E&D	FWS		TBA		
72	NO	BA38	Pelican Island and Pass La Mer to Chalant Pass Restoration	Barrier Island	Plaquemines	11	C	NMFS	10/19/2005		Erosion to shoreline	N
73	NO	BA39	Mississippi River Sediment Delivery System	Sediment Delivery	Jefferson	12	E&D	EPA		TBA		
74	NO	BA40	Riverine Sand Mining/Scofield Island Restoration	Barrier Island/Marsh Creation	Plaquemines	14	E&D	NMFS	10/19/2005		Erosion to shoreline	N
75	NO	BA41	South Shore of the Pen Shoreline Protection and Marsh Creation	Shoreline Protection/Marsh Creation	Jefferson	14	E&D	NRCS	10/12/2005		No damage	N
76	NO	BS03a	Caernarvon Diversion Outfall Management	Outfall Management	Plaquemines	2	O&M	NRCS			Aerial indicates clogged conveyance channels	Y
77	NO	BS08	Caernarvon	Freshwater Introduction	Plaquemines	WRD A	O&M	COE	10/5/2005		No damage	N
78	NO	BS10	Delta Building Diversion North of Fort St. Philip	Freshwater Diversion/Sediment Diversion	Plaquemines	10	E&D	COE		TBA		

	Field Office	Project No.	Project Name	Type of Project	Parish	PPL- Progr	Project Phase	Federal Sponsor	Completed Inspection Date	Proposed Inspection Date	Results of Inspection	FEMA Claim
79	NO	BS11	Delta Management at Fort St. Philip	Outfall Management	Plaquemines	10	E&D	FWS		TBA		
80	NO	BS12	White's Ditch Resurrection & Outfall Management	Freshwater Diversion/Outfall Management	Plaquemines	14	E&D	NRCS		TBA		
81	NO	LA01(1)	Dedicated Dredging Program - Pass A Loutre Site	Marsh Creation	Plaquemines	ST	C	State		TBA		
82	NO	MR03	West Bay Sediment Diversion	Sediment Diversion	Plaquemines	1	O&M	COE		TBA		
83	NO	MR06	Channel Armor Gap Crevasse	Sediment Diversion	Plaquemines	3	O&M	COE		TBA		
84	NO	MR09	Delta Wide Crevasses	Sediment Diversion	Plaquemines	6	O&M	NMFS		TBA		
85	NO	MR10	Dustpan Maintenance Dredging Operations for Marsh Creation in the Mississippi River Delta Demonstration	Beneficial Use of Dredged Material	Plaquemines	6	DEMO	COE		TBA		
86	NO	MR11	Periodic Introduction of Sediment and Nutrients at Selected Diversion Sites Demonstration	Freshwater Diversion	Plaquemines	9	E&D	COE			N/A	
87	NO	MR12	Mississippi River Sediment Trap	Sediment Diversion	Plaquemines	9	E&D	COE		TBA		
88	NO	MR13	Benneys Bay Diversion	Freshwater Diversion	Plaquemines	10	E&D	COE		TBA		
89	NO	MR14	Spanish Pass Diversion	Freshwater Diversion	Plaquemines	13	E&D	COE		TBA		
90	NO	PO01	Violet Siphon	Freshwater Diversion	St. Bernard	ST	O&M	State	10/5/2005		Damage to vacuum pump	N
91	NO	PO03b	Labranche Shoreline Protection	Shoreline Protection	St. Charles	ST	O&M	State	10/11/2005		No damage	N
92	NO	PO06	Fritchie Marsh Restoration	Hydrologic Restoration	St. Tammany	2	O&M	NRCS	10/12/2005		No damage	N
93	NO	PO10	Turtle Cove	Shoreline Protection	Tangipahoa	ST	O&M	State	10/5/2005		No damage	N
94	NO	PO16	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	Hydrologic Restoration	Orleans	1	O&M	FWS	10/25/2005		Damage to pumps	N
95	NO	PO17	Bayou LaBranche Wetland Creation	Beneficial Use of Dredged Material	St. Charles	1	O&M	COE	10/5/2005		No damage	N
96	NO	PO18	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	Hydrologic Restoration	Orleans	2	O&M	FWS	10/25/2005		Damage to pumps	N
97	NO	PO19	Mississippi River Gulf Outlet (MRGO) Disposal Area Marsh Protection	Marsh Management	St. Bernard	3	O&M	COE			No damage as per aerial flight	N
98	NO	PO22	Bayou Chevee Shoreline Protection	Shoreline Protection	Orleans	5	O&M	COE	10/12/2005		No damage	N
99	NO	PO24	Hopedale Hydrologic Restoration	Hydrologic Restoration	St. Bernard	8	O&M	NMFS	10/26/2005		Damage to rock embankments/slight damage to structure	Y
100	NO	PO26	Opportunistic Use of the Bonnet Carre' Spillway	Freshwater Diversion	St. Charles	9	E&D	COE			N/A	
101	NO	PO27	Chandeleur Islands Marsh Restoration	Vegetation Planting	St. Bernard	9	O&M	NMFS		TBA		
102	NO	PO29	River Reintroduction into Maurepas Swamp	Freshwater Diversion	St. John	11	E&D	EPA			Aerial indicates no damage	N
103	NO	PO30	Lake Borgne Shoreline Protection	Shoreline Protection/Marsh Creation	St. Bernard	10	E&D	EPA	10/26/2005		Shoreline erosion	N
104	NO	PO31	Lake Borgne Shoreline Protection at Bayou Dupre	Shoreline Protection/Marsh Creation	St. Bernard	11	E&D	EPA	10/26/2005		Shoreline erosion	N

	Field Office	Project No.	Project Name	Type of Project	Parish	PPL- Progr	Project Phase	Federal Sponsor	Completed Inspection Date	Proposed Inspection Date	Results of Inspection	FEMA Claim
105	NO	PO32	Lake Borgne and MRGO Shoreline Protection	Shoreline Protection	St. Bernard	12	E&D	COE	10/26/2005		No damage	N
106	NO	PO33	Goose Point/Point Platte Marsh Creation	Marsh Creation	St. Tammany	13	E&D	FWS	10/18/2005		No damage	N
107	NO	WIR	Wine Island Restoration			ST	O&M	State		TBA		
108	T	AT02	Atchafalaya Sediment Delivery	Sediment Diversion/Beneficial Use of Dredged Material/Marsh Creation	St. Mary	2	O&M	NMFS	10/31/2005		No damage	N
109	T	AT03	Big Island Mining	Sediment Diversion/Beneficial Use of Dredged Material/Marsh Creation	St. Mary	2	O&M	NMFS	10/31/2005		No damage	N
110	T	BA02	GIWW (Gulf Intracoastal Waterway) to Clovelly Hydrologic Restoration	Hydrologic Restoration	Lafourche	1	O&M	NRCS	10/4/2005		Damage to rock weirs, earthen embankments, some canal blockage and breaches occurred.	Y
111	T	BA15	Lake Salvador Shore Protection Demonstration	Shoreline Protection	St. Charles	3	O&M	NMFS	10/20/2005		No damage	N
112	T	BA-15x1	Lake Salvador Mitigation	Shoreline Protection	St. Charles	ST	O&M	State	10/20/2005		No damage	N
113	T	BA19	Barataria Bay Waterway Wetland Restoration	Marsh Creation	Jefferson	1	O&M	COE			No damage as per aerial flight	N
114	T	BA25b	Mississippi River Reintroduction Into Bayou Lafourche	Freshwater Introduction	Lafourche/Ascension/Assumption	11	E&D	EPA		TBA		
115	T	BA27	Barataria Basin Landbridge Shoreline Protection, Phases 1 and 2	Shoreline Protection	Jefferson/Lafourche	7	E&D, C, O&M	NMFS	10/4/2005		No damage	N
116	T	BA27c	Barataria Basin Landbridge Shoreline Protection, Phase 3	Shoreline Protection	Jefferson/Lafourche	9	E&D, C, O&M	NRCS	10/4/2005		No damage	N
117	T	BA27d	Barataria Basin Landbridge Shoreline Protection Phase 4	Shoreline Protection	Jefferson/Lafourche	11	C	NRCS		TBA	No damage	N
118	T	BA28	Vegetative Plantings of a Dredged Material Disposal Site on Grand Terre Island	Vegetation Planting	Jefferson	7	O&M	NMFS	9/12/2005		Aerial indicates no damage	N
119	T	BA30	East/West Grand Terre Islands Restoration	Barrier Island	Jefferson	9	E&D	NMFS		TBA		
120	T	BA37	Little Lake Shoreline Protection/ Dedicated Dredging Near Round Lake	Shoreline Protection	Lafourche	11	C	NMFS	10/7/2005		Minor damage to existing embankments	N
121	T	LA01(2)	Dedicated Dredging Program - Terrebonne Parish School Board Site	Marsh Creation	Terrebonne	ST	C	State	10/5/2005		No damage	N
122	T	LA05	Floating Marsh Creation Demonstration Project	Marsh Creation	Jeff.,Laf.,Plaq.,St.Chs.,St John.,St. Mary.,Terr.	12	E&D	NRCS		TBA		
123	T	TE01	Montegut Wetlands	Marsh Management	Terrebonne	NC	O&M	State	9/29/2005		No damage	N
124	T	TE02	Falgout Canal Wetlands	Marsh Management	Terrebonne	ST	O&M	State	9/13/2005		Aerial indicates no damage	N
125	T	TE03	Bayou LaCache Wetlands	Marsh Management	Terrebonne	ST	O&M	State			Aerial flight indicates no damage	N
126	T	TE07	Lashbrook	Shoreline Protection	Terrebonne	ST	C	State	10/11/2005		Damage to constructed earthen embankment	N
127	T	TE10	Grand Bayou/GIWW Freshwater Diversion	Freshwater Introduction	Lafourche	5	E&D	FWS		TBA		
128	T	TE17	Falgout Canal Planting Demonstration	Veg. Planting	Terrebonne	1	DEMO	NRCS			N/A	
129	T	TE20	Isles Dernieres Restoration East Island	Barrier Island	Terrebonne	1	O&M	EPA	10/26/2005		Breach on east end/shoreline eroded	Y
130	T	TE22	Point Au Fer Canal Plugs	Shoreline Protection/Hydrologic Restoration	Terrebonne	2	O&M	NMFS	10/6/2005		No damage	N

	Field Office	Project No.	Project Name	Type of Project	Parish	PPL-Progr	Project Phase	Federal Sponsor	Completed Inspection Date	Proposed Inspection Date	Results of Inspection	FEMA Claim
131	T	TE23	West Belle Pass Headland Restoration	Beneficial Use of Dredged Material	Lafourche	2	O&M	COE	10/5/2005		Damage to existing levee	N
132	T	TE24	Isles Dernieres Restoration Trinity Island	Barrier Island	Terrebonne	2	O&M	EPA	10/27/2005		Extensive shoreline erosion	Y
133	T	TE25	East Timbalier Island Sediment Restoration, Phase 1	Barrier Island	Lafourche	3	O&M	NMFS	9/30/2005		Shoreline damage, awaiting LIDAR to assess	Y
134	T	TE26	Lake Chapeau Sediment Input and Hydrologic Restoration, Point Au Fer Island	Hydrologic Restoration/Marsh Creation	Terrebonne	3	O&M	NMFS	10/10/2005		No damage	N
135	T	TE27	Whiskey Island Restoration	Barrier Island	Lafourche	3	O&M	EPA	9/30/2005		Shoreline damage, awaiting LIDAR to assess	Y
136	T	TE28	Brady Canal Hydrologic Restoration	Hydrologic Restoration	Terrebonne	3	O&M	NRCS	10/5/2005		Minor damage to embankment at Carencro Bayou, breaches occurred, erosion at Structure # 23.	N
137	T	TE29	Raccoon Island Breakwaters Demonstration	Barrier Island	Terrebonne	5	DEMO	NRCS		TBA		
138	T	TE30	East Timbalier Island Sediment Restoration, Phase 2	Barrier Island	Lafourche	4	O&M	NMFS	9/30/2005		Shoreline damage, awaiting LIDAR to assess damage	Y
139	T	TE32	Lake Boudreaux Basin Freshwater Introduction and Hydrologic Management	Freshwater Diversion/Hydrologic Restoration	Terrebonne	6	E&D	FWS		TBA		
140	T	TE34	Penchant Basin Natural Resources Plan, Increment 1	Hydrologic Restoration	Terrebonne	6	E&D	NRCS	10/19/2005			
141	T	TE37	New Cut Dune and Marsh Restoration	Barrier Island/Marsh Creation	Terrebonne	9	E&D	EPA	10/27/2005		No damage	N
142	T	TE39	South Lake De Cade Freshwater Introduction	Hydrologic Restoration	Terrebonne	9	E&D	NRCS	10/13/2005		Possible design modification	N
143	T	TE40	Timbalier Island Dune and Marsh Restoration	Barrier Island/Marsh Creation	Terrebonne	9	O&M	EPA	10/20/2005		Washover damage and sand fence damage	Y
144	T	TE41	Mandalay Bank Protection Demonstration	Shoreline Protection	Terrebonne	9	O&M	FWS	10/18/2005		No damage	N
145	T	TE42	Atchafalaya Water to Central Lafourche	Freshwater Introduction	Various		E&D	FWS		TBA		
146	T	TE43	GIWW Bank Restoration of Critical Areas in Terrebonne	Shoreline Protection	Terrebonne/Lafourche	10	E&D	NRCS		TBA		
147	T	TE44	North Lake Mechant Landbridge Restoration	Shoreline Protection/Marsh Creation	Terrebonne	10	E&D	FWS	10/13/2005		No damage	N
148	T	TE45	Terrebonne Bay Shore Protection Demonstration	Shoreline Protection	Terrebonne	10	E&D	FWS	10/12/2005		Damage experienced, further analysis needed	N
149	T	TE46	West Lake Boudreaux Shoreline Protection and Marsh Creation	Shoreline Protection	Terrebonne	11	E&D	FWS	10/11/2005		Severe erosion occurred/Changes to be incorporated into plan set at time of construction	N
150	T	TE47	Ship Shoal: Whiskey West Flank Restoration	Barrier Island	Terrebonne	11	E&D	EPA		TBA		
151	T	TE48	Raccoon Island Shoreline Protection/Marsh Creation	Shoreline Protection	Terrebonne	11	E&D	NRCS		TBA		
152	T	TE49	Avoca Island Diversion and Land Building	Freshwater Introduction	St. Mary	12	E&D	COE			No damage as per aerial flyover	N
153	T	TE50	Whiskey Island Back Barrier Marsh Creation	Barrier Island	Terrebonne	13	E&D	EPA		TBA		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

IMPACTS OF HURRICANES KATRINA AND RITA

For Report:

USGS will provide a presentation of an initial assessment of the impacts of Hurricanes Katrina and Rita on the wetlands of Coastal Louisiana.

100+ Years of Land Change for Coastal Louisiana

By

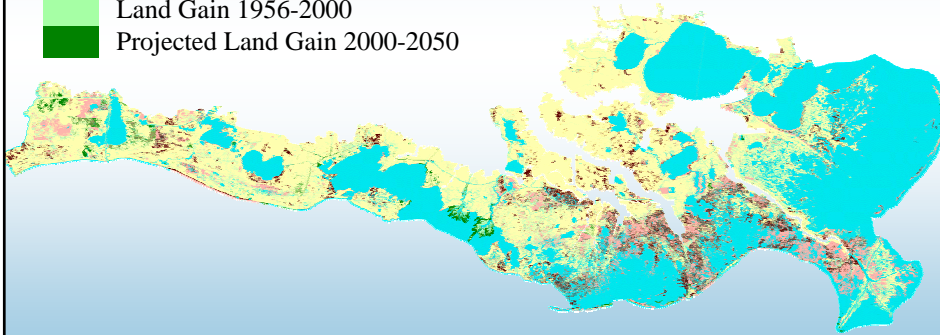
USGS National Wetlands Research Center
Lafayette and Baton Rouge, Louisiana
and
Louisiana Coastal Area (LCA) Land Change Study
Group

History

- Previous land loss rates
 - 1956-78 = 39.4 mi²/year*
 - 1978-90 = 34.9 mi²/year**
- Wetland loss during this period was 44 mi²/year
- Based on older data and classification techniques

Projected Coastal Louisiana Trends: 1956-2050

- Land Loss 1956-2000
- Projected Land Loss 2000-2050
- Land Gain 1956-2000
- Projected Land Gain 2000-2050
- Land
- Water



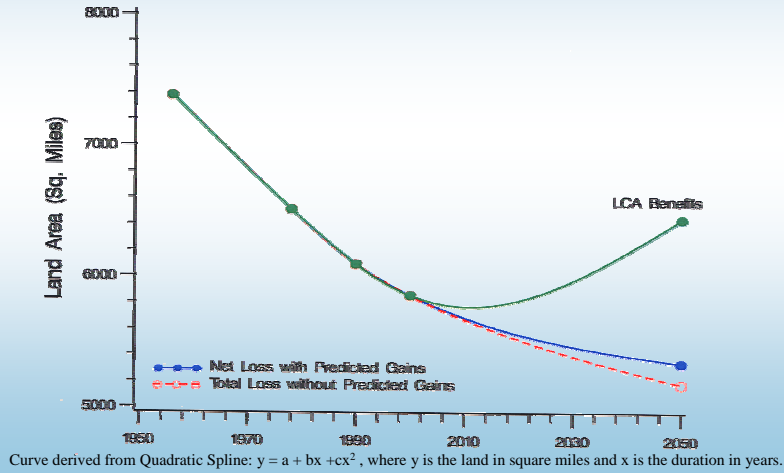
SUMMARY

Coastal Louisiana land loss from 1956 to 2050

Year	Land Area in Square Miles	Years From - To	Loss Area in Square Miles	Loss Rate (sq mi / yr)	Loss Percent	Loss Percent Per Year
1956	7,376	1956 - 1978	867	39.4	11.75	0.53
1978	6,509	1978 - 1990	419	34.9	6.43	0.53
1990	6,090	1990 - 2000	239	23.9	3.92	0.39
2000	5,851	2000 - 2050	513 ^a	10.3 ^a	8.77 ^a	0.17 ^a
2050	5,177 ^b	1956 - 2050	2,038^a	21.7^a	27.63^a	0.29^a

^a = Net Loss with Projected Gains

Projected Coastal Louisiana Land Loss 1956 - 2050



Projected net land loss trends by Subprovince from 2000 to 2050

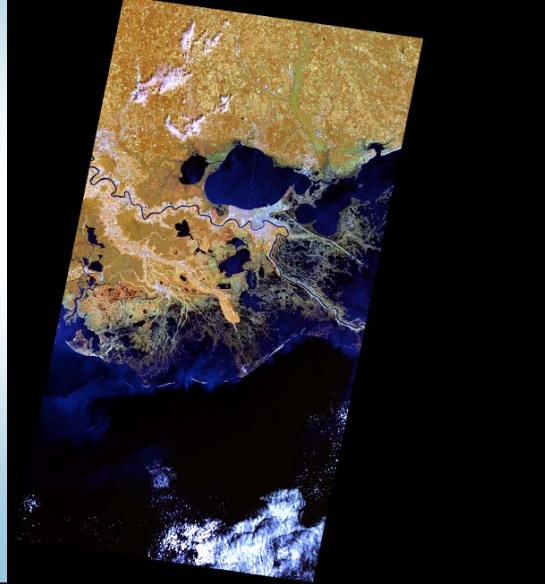
	Land in 2000	Land in 2050	Net Land Loss	% Land Loss between 2050 and 2000	Land Loss sq mi/yr	% Total loss by area
Subprovince 1	1,331	1,270	61	4.61%	1.23	12%
Subprovince 2	1,114	928	186	16.68%	3.71	36%
Subprovince 3	1,975	1,746	229	11.59%	4.58	45%
Subprovince 4	1,431	1,394	37	2.59%	0.74	7%
Total sq mi	5,851	5,338	513	8.77%	10.26	

Post 2005 Hurricane Assessments

Change Methodology

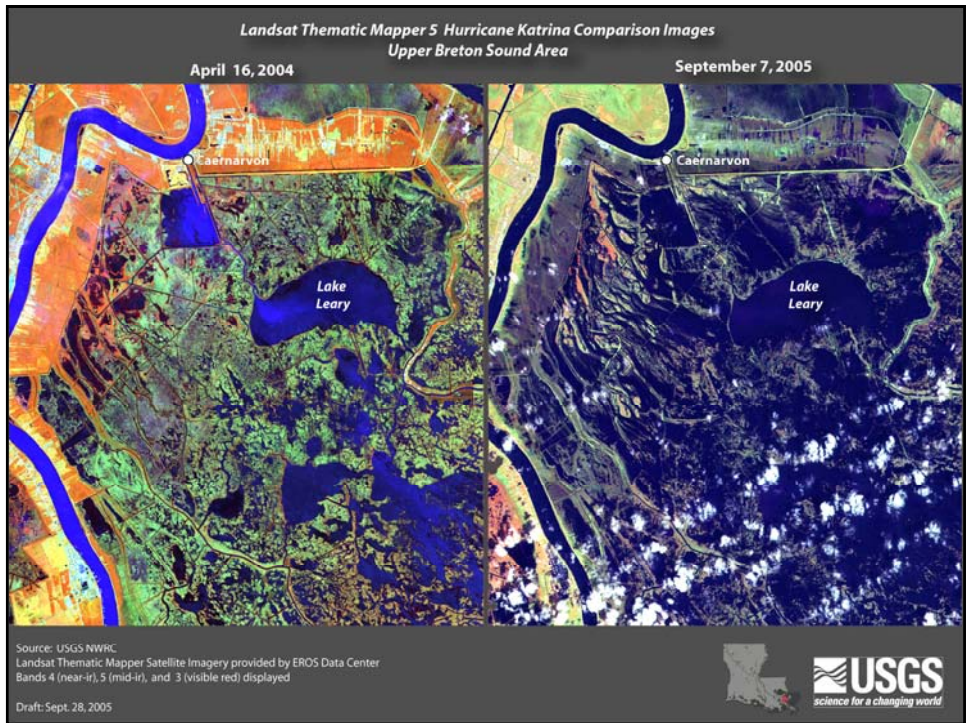
- Comparison of Multiple Landsat Thematic Mapper Satellite Images
- Classify Imagery to Identify Land/Water
 - Use land/water changes over time to quantify trends
 - Established methodology used for
 - CWPPRA regional trend assessments and initial project assessments
 - LCA historical trend estimates
 - LCA ecosystem desktop habitat land-water base

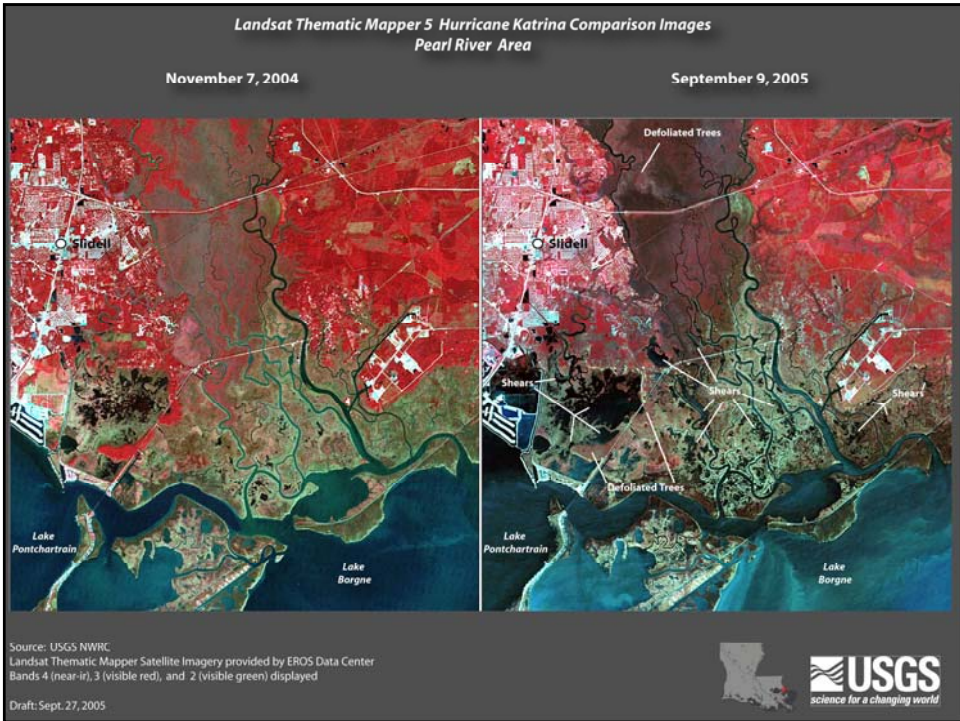
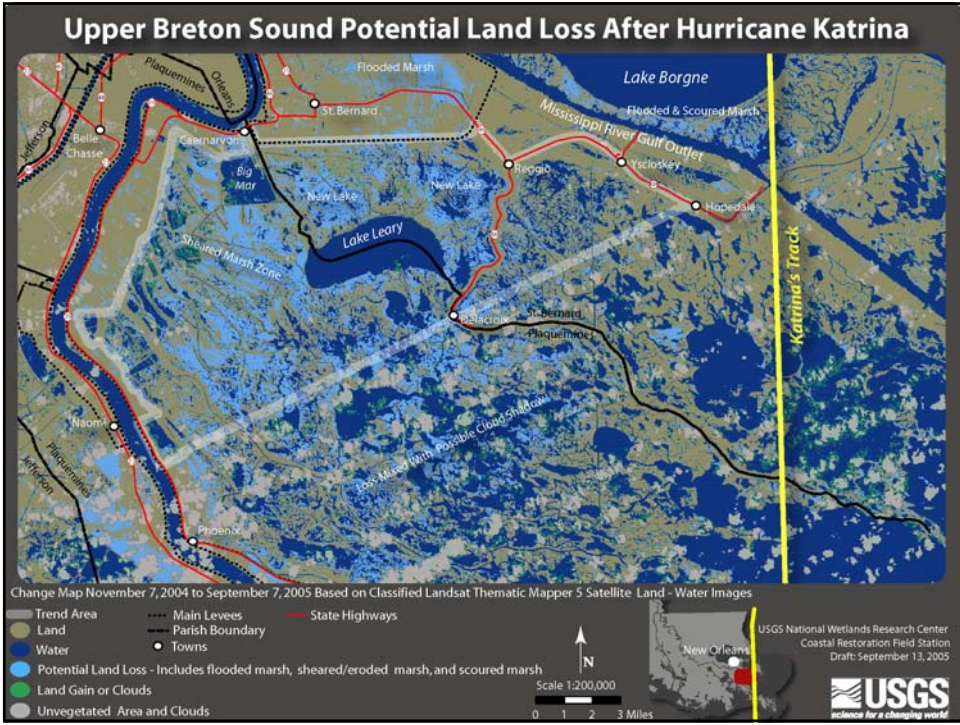
Landsat TM 5 Scenes 2239 and 2240 Acquired Oct. 9, 2005

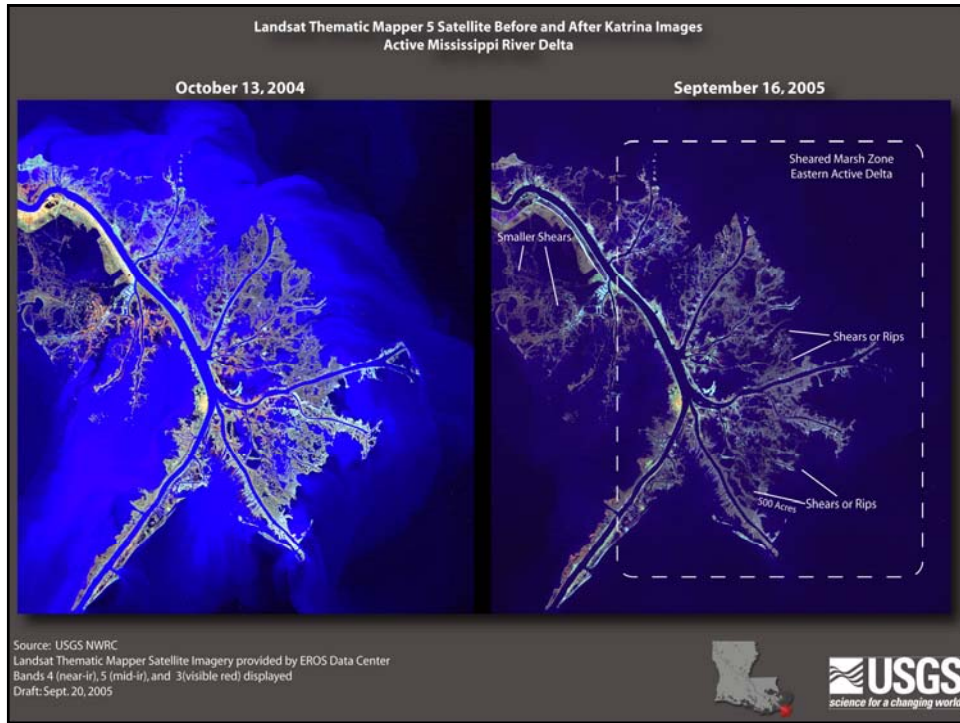


Initial Katrina Assessment

- Landfall on Aug. 29, 2005
- Visual Comparison
 - April 16, 2005 & Sept. 7, 2005 Images
 - Sheared/Ripped Marsh, Scoured Marsh, and Flooded Marsh
 - Followup Using L7 Sept. 15, 2005 Image
- Quantified Changes
 - Nov. 7, 2004 & Sept. 7, 2005 Classified Land-water Data
 - 35 Mi² Potential Loss in 133 Mi² Area
- Verify Impacts
 - High Resolution Imagery, Aerial Photography, Other Satellite Platforms
 - Field Verification





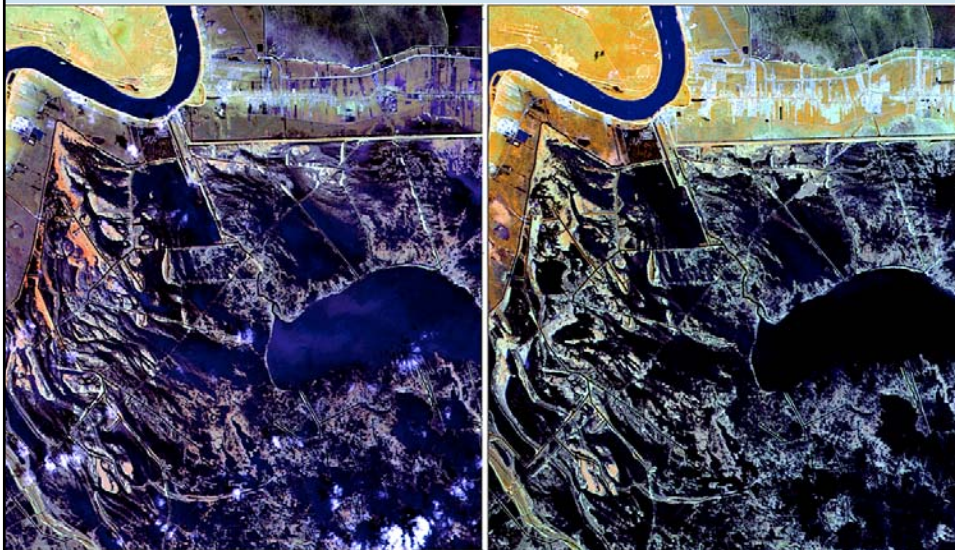


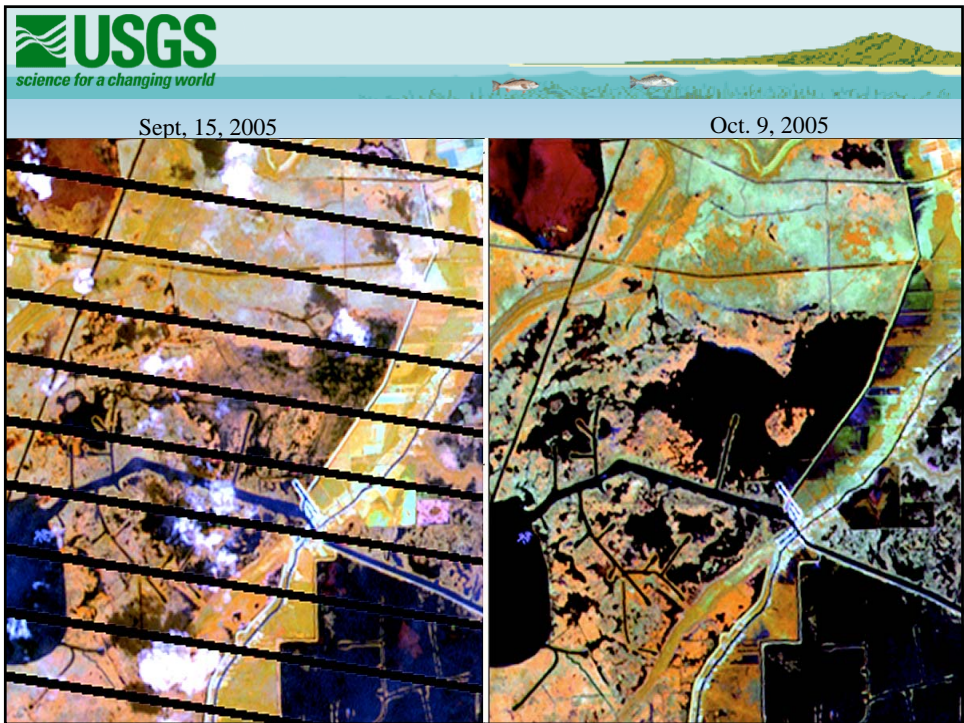
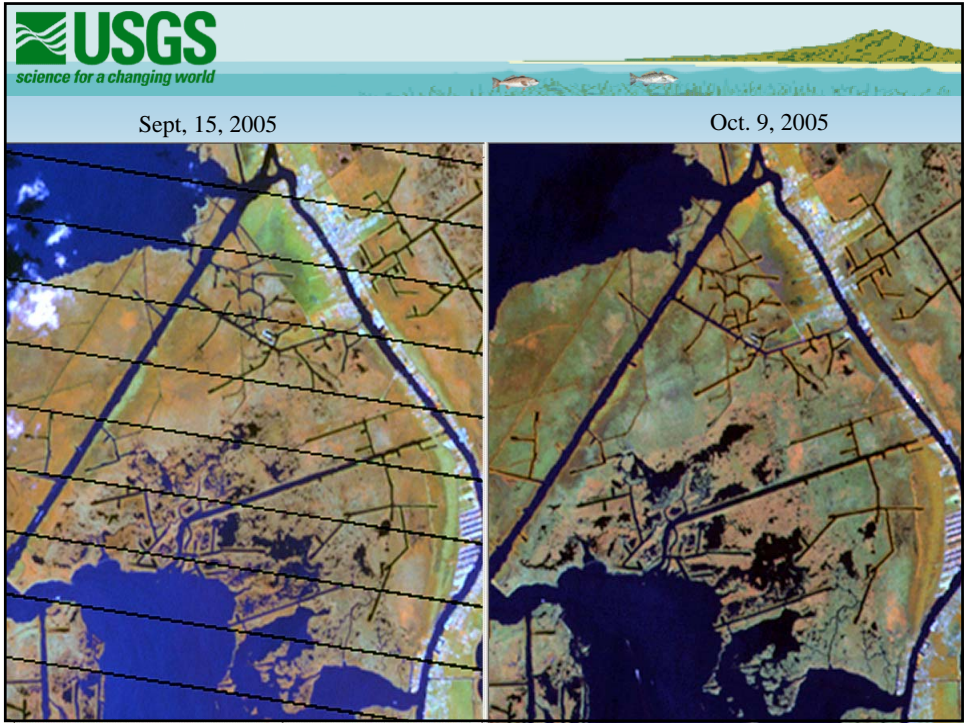
Katrina-Rita Assessments

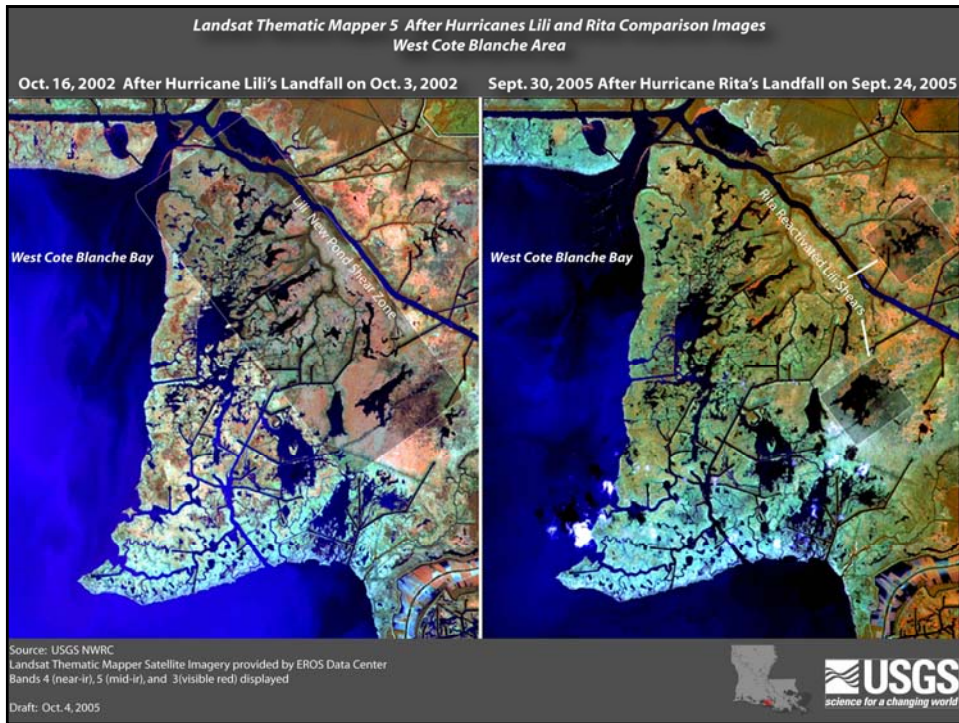
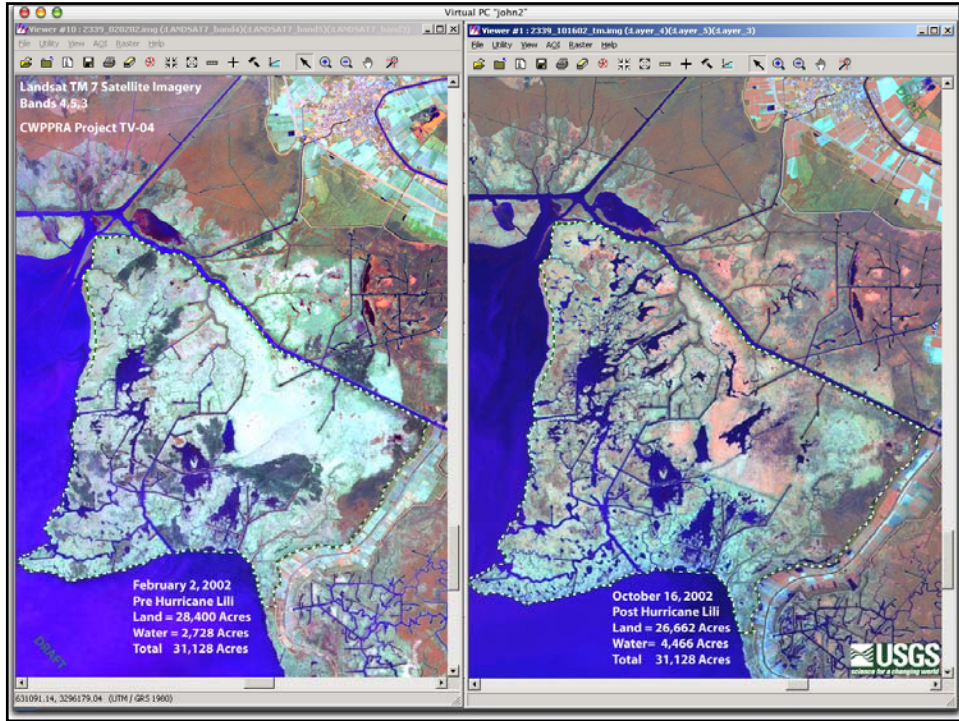
- Rita's Landfall on Sept. 26, 2005
- Visual Comparison
 - April 16, 2005, Oct. 9 and Oct. 25, 2005 Images
 - Sheared/Ripped Marsh, Scoured Marsh, and Flooded Marsh
- Quantified Changes
 - Nov. 7, 2004, Oct. 9 and Oct. 25, 2005 Classified Land-water Data
- Verify Impacts
 - High Resolution Imagery, Aerial Photography, Other Satellite Platforms
 - Field Verification

Sept, 7, 2005

Oct. 9, 2005







Katrina-Rita Visual Assessment Direct Impacts

- Katrina
 - Primary Observable Direct Impacts Concentrated East of the Mississippi River from Surge
 - Shears/Rips in Upper Breton Sound
 - Larger and more expansive than prior shears identified using Landsat imagery
 - Visible Rips Concentrated East of the Causeway in Pontchartrain Basin
 - Brackish-Saline Marshes Fared Better than Fresh-Intermediate Marshes
 - Visible Direct Shoreline Erosion after both Hurricanes
- Rita
 - Direct Impacts and Wrack from Surge Identifiable from West of the River to the Texas Line
 - Rita's surge rearranged Katrina's wrack in Upper Breton Basin
 - Small Shears and Reactivated Shears Present in SE portion of State
 - Larger New Shears Present from Freshwater Bayou to Texas Line, but not on the magnitude of Katrina's Impacts in Upper Breton Sound
 - Large Scale Persistent Flooding of Chenier Plain Through October

Trend Comparison Area

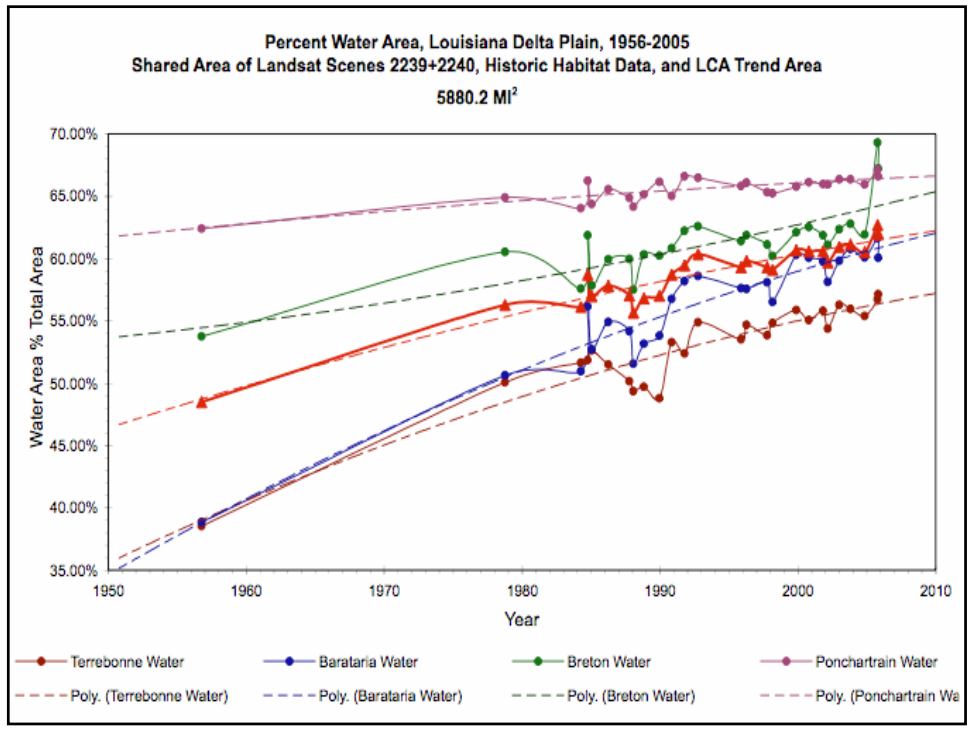
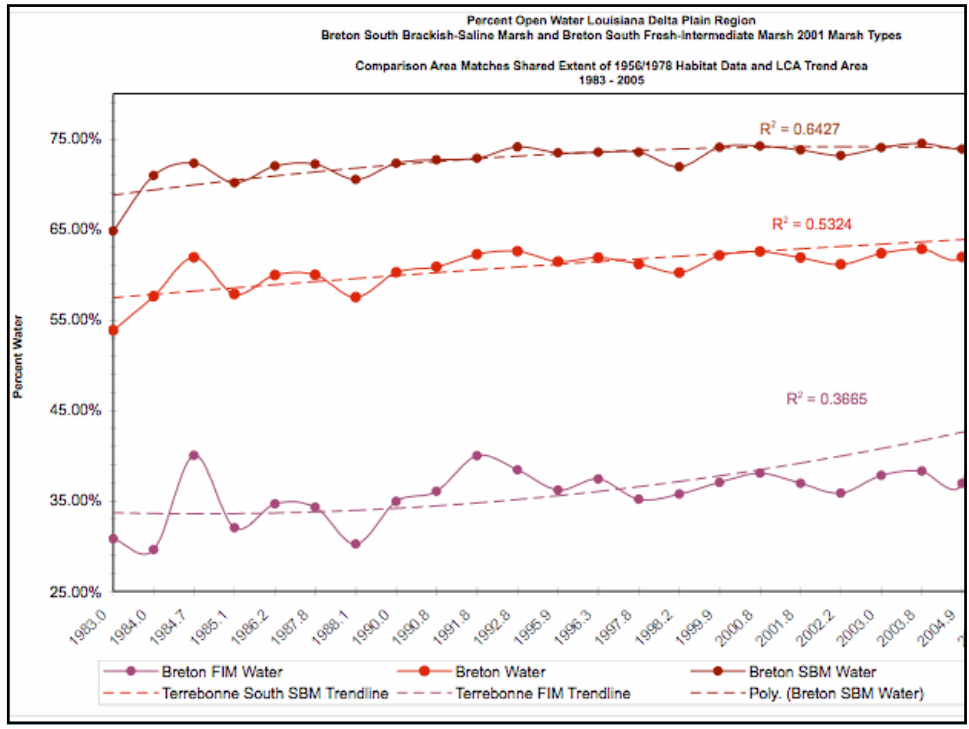


Katrina-Rita Trend Estimate

- LCA Trend Area Within Scenes 2239/2240
 - 86 Mi²
 - 39 Mi² - Breton Sound (37 Mi² Fresh-Intermediate Marsh)
 - 47 Mi² Barataria, Terrebonne, Ponchartrain, Pearl River
- Active Mississippi Delta
 - 14 Mi²
- Total = 100 Mi²
 - Does not include Biloxi Marshes , Chandeleurs, and areas west of the Terrebonne Basin

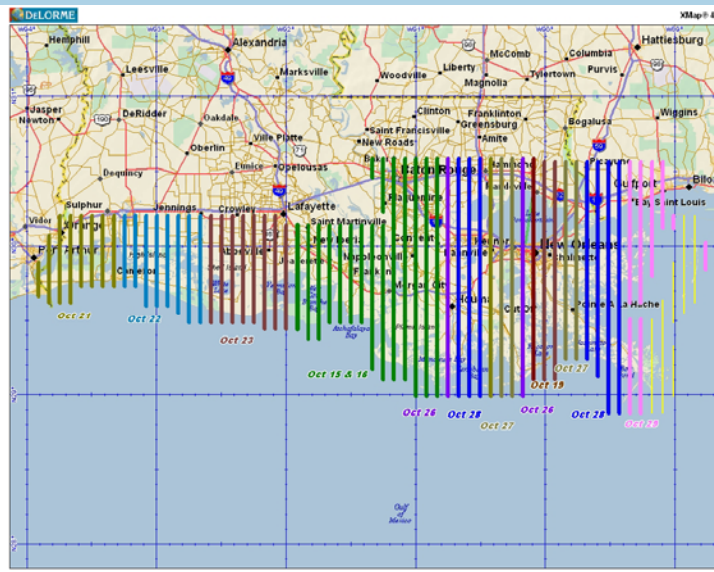
Katrina-Rita Trend Estimate Selected Areas

- Upper Breton Trend 133 Mi² Area
 - 25 Mi²
- Lower Pearl River Basin
 - 5.9 Mi²
- North Shore Marshes
 - 2.1 Mi²
- Labranche
 - 0.8 Mi²



Near Term Goals

- Provide Similar Quantitative Analysis for SW Louisiana
- Provide Report Summarizing Findings
- Field Investigations to Verify and Refine Interpretation
- Utilize High Resolution Imagery to Provide Detailed Information for Selected Areas



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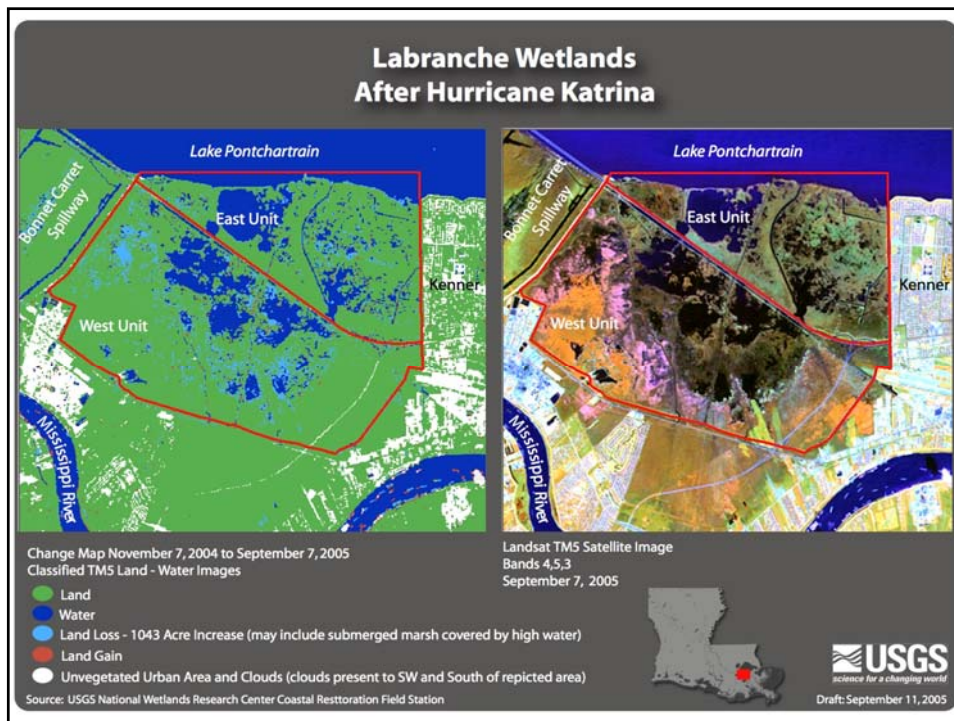
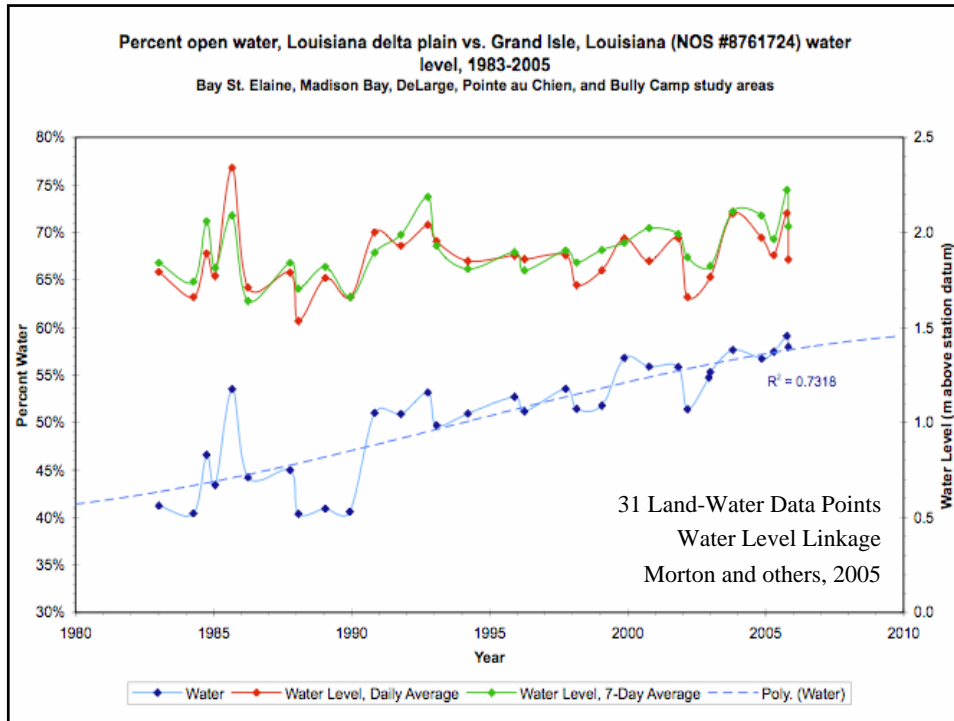
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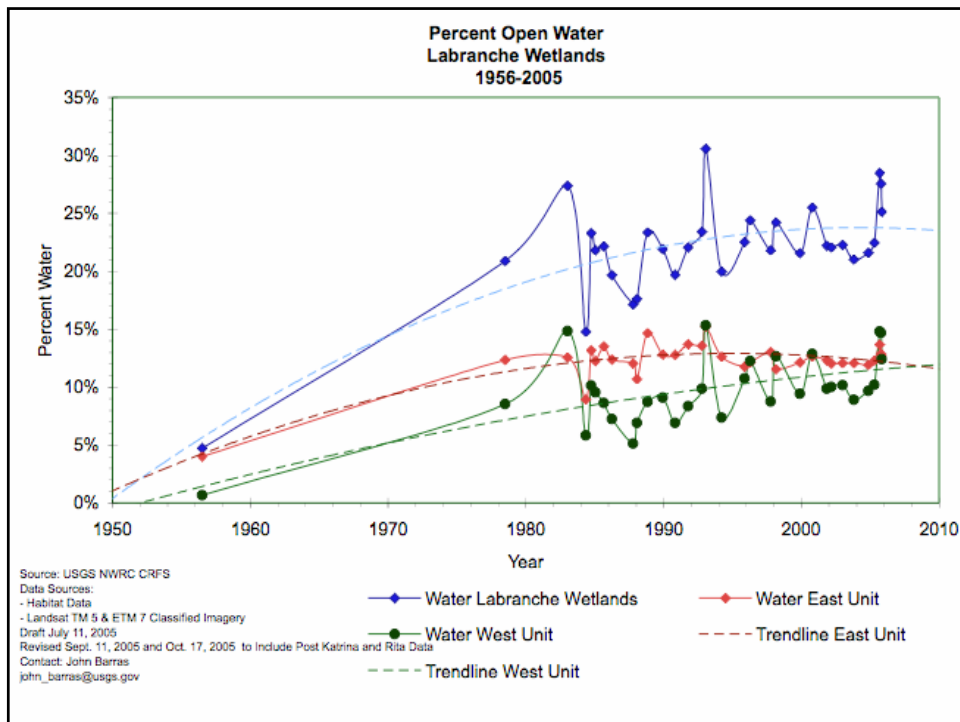
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Data Zoom 6-3


Q & A

Coastal Louisiana Pre and Post 2005 Hurricane Landsat TM Scenes		
Scene Path/Row	Sensor	Date
2139/40		
Extreme SE LA - Active Delta	TM5	10/7/01
	TM5	10/13/04
	TM5	9/16/05
	TM5	10/18/05
2239/40		
South East LA Atchafalaya Delta - Central Breton Sound	TM5	10/30/01
	TM5	11/7/04
	TM5	4/16/05
	TM5	6/19/05
	TM5	9/7/05
	TM7	9/15/05
	TM5	10/9/05
2339/40		
South Central LA Atchafalaya Delta to White Lake	TM5	11/6/01
	TM5	10/16/02
	TM5	10/13/04
	TM7	9/6/05
	TM5	9/30/05
	TM5	10/16/05
2439		
South Western LA - White Lake to Port Author, TX	TM5	10/28/01
	TM5	9/21/05
	TM7	9/29/05
	TM5	10/7/05
	TM7	10/15/05
	TM5	10/23/05

Blue Text = Scenes used to create trend images and summary statistics

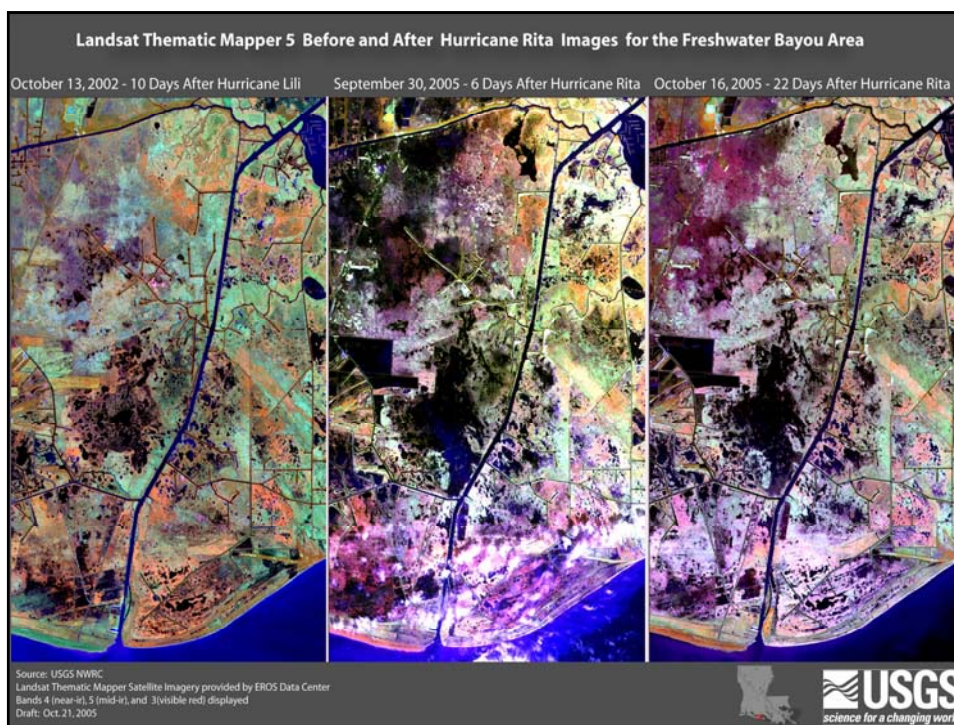
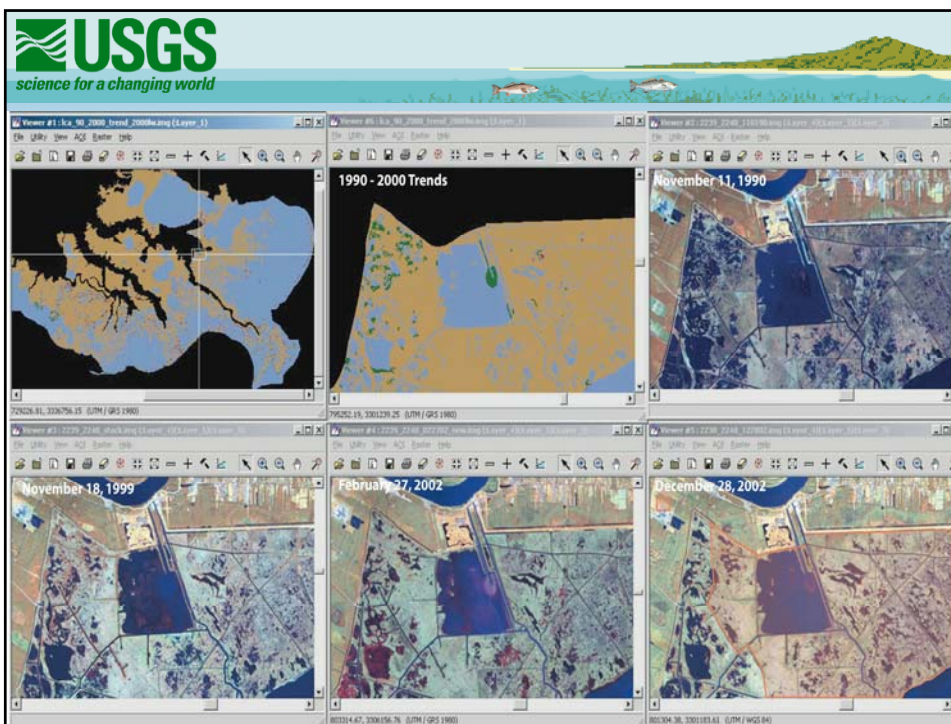






Followup Katrina-Rita Visual Assessment

- Acquired and Classified Oct. 9, 2005 and Oct. 25, 2005 Images
- Oct. 9, 2005 Image
 - Daily Average Water Level 2.10 Meters at GI
 - Frontal Passage on Oct. 6. Winds Average N/13 kts on Oct. 7, Dropping to N/5 kts on Oct. 9
- Oct. 25, 2005 Image
 - Daily Average Water Level 1.85 meters at GI
 - Frontal Passage on Oct. 21. Winds Average N/18 kts on Oct. 2.
 - Reinforcing Frontal Passage on Oct. 23, Winds Average N/16 kts on Oct. 24, Dropping to N/6 kts the morning of Oct. 25



News Release

November 1, 2005

Gaye S. Farris

337-266-8550

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USGS Reports Preliminary Wetland Loss Estimates in Southeastern Louisiana from Hurricanes Katrina and Rita

Hurricanes Katrina and Rita transformed some 100 square miles of marsh to open water in southeastern Louisiana, according to preliminary estimates by U.S. Geological Survey (USGS) based on an analysis of Landsat satellite data from September and October.

Future observations of Landsat imagery over the upcoming year will allow scientists at the USGS National Wetlands Research Center (NWRC) in Baton Rouge and Lafayette, La., to determine how much of the loss is permanent and how the marsh recovers. Although this early analysis of wetlands does not take into account some marsh recovery, indications are that much of the loss may be permanent. Some of the new areas of open water will likely become new lakes.

Most of the loss east of the Mississippi River is attributed to the effects of Hurricane Katrina's storm surge, although Hurricane Rita's surge appears to have rearranged some of the wrack, or marsh debris, left behind by Hurricane Katrina in the upper Breton Sound area.

Substantial marsh loss, primarily from Katrina, occurred east of the Mississippi River in St. Bernard and Plaquemines parishes. Approximately 39 square miles of marsh around the upper and central portions of Breton Sound were converted to open water by ripping of the marsh or by marsh submergence. Large compressed marsh features several thousand feet long are evident in Breton Sound. Most of the loss was concentrated in an area bounded by the Mississippi River levee to the west, the Delacroix Ridge to the east, and State Highway 300 to the north. Follow-up imagery and aerial photography will be used to determine if some of the submerged marshes reemerge over time.

An additional 47 square miles of marsh were lost throughout the Pontchartrain, Pearl River, Barataria, and Terrebonne basins. The active Mississippi Delta ^{also} incurred approximately 14 square miles of loss. The lower Pearl River basin contains numerous marsh rips south of Highway 90.

Direct impacts from Hurricane Rita were not as severe as Hurricane Katrina's impacts in southeastern Louisiana. For example, rips in marshes from Rita were not nearly the size of rips from Katrina in upper Breton Sound although they are noticeable in the Barataria and Terrebonne basins. Rita's surge caused new tears in fresh and intermediate marshes within Barataria and Terrebonne basins and reactivated older hurricane scars attributable to Hurricane Lili (2002) in western Terrebonne and the East Cote Blanche Bay area.

Rita's surge caused detectable marsh loss west of the Mississippi River to the Texas border that could not be attributable to Katrina based on analysis of satellite imagery obtained a week after Katrina's landfall, but prior to Rita's landfall.

Now that the compounded effects of the storms on southeastern Louisiana have been analyzed, NWRC scientists are analyzing Landsat imagery to quantify Rita's impacts in southwestern Louisiana.

To perform satellite analysis, USGS scientists in Louisiana used remote sensing technologies and geographic information systems. They compared land and water areas identified by using Landsat 5 Thematic Mapper satellite imagery. Landsat data from November 11, 2004 were compared to data acquired on September 7, 2005, September 16, 2005, October 9, 2005, October 18, 2005, and October 25, 2005 to identify potential wetland loss.

The imagery was collected by the USGS National Center for Earth Resources Observation and Science in Sioux Falls, S.D.

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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

IMPACTS OF HURRICANES KATRINA AND RITA

For Discussion:

The Task Force will discuss potential implications of Hurricanes Katrina and Rita to the CWPPRA Program.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

IMPACTS OF HURRICANES KATRINA AND RITA

For Discussion and Decision:

The Task Force will discuss implications to PPL 15 and PPL 16 and consider the Technical Committee's recommendation to modify the PPL 16 process.

Technical Committee Recommendation:

The Technical Committee recommends modifying the PPL16 Process to allow automatic nomination of PPL15 projects not selected for Phase I funding by the Task Force on January 25, 2006 as PPL16 nominees. These projects will be considered at the February 1, 2006 Regional Planning Team (RPT) meeting, along with other nominated projects from the January 10-12, 2006 RPT meetings.

16th Priority List Project Development Schedule (dates subject to change)

October 2005	Distribute public announcement of PPL16 process and schedule
January 25, 2006	Task Force Meeting (Baton Rouge)
January 10, 2006	Region IV Planning Team Meeting (Rockefeller Refuge)
January 11, 2006	Region III Planning Team Meeting (Morgan City)
January 12, 2006	Regions I and II Planning Team Meetings (New Orleans)
February 1, 2006	Coast-wide RPT Voting Meeting (Baton Rouge)
February 28, 2006	Mardi Gras
February 1 – February 24	Agencies prepare fact sheets for RPT nominated projects
February 20, 2006	President's Day Holiday
March –1-2, 2006	Engineering/ Environmental work groups review project features, benefits & prepare preliminary cost estimates for nominated projects (Baton Rouge)
March 3, 2006	P&E Subcommittee prepares matrix of nominated projects showing initial cost estimates
March 15, 2006	Technical Committee meets to select PPL16 candidate projects (New Orleans)
April 12, 2006	Spring Task Force meeting (Lafayette)
April/May	Candidate project site visits
May/June/July/August	Env/Eng/Econ work group project evaluations
June 14, 2006	Technical Committee meeting (Baton Rouge)
July 12, 2006	Task Force meeting (New Orleans) – announce public meetings
August 30, 2006	PPL 16 Public Meeting (Abbeville)
August 31, 2006	PPL 16 Public Meeting (New Orleans)
September 13, 2006	Technical Committee meeting - recommend PPL16 (New Orleans)
October 18, 2006	Task Force meeting to select PPL 16 (New Orleans)
December 6, 2006	Technical Committee meeting (Baton Rouge)
January 31, 2007	Task Force meeting (Baton Rouge)
February 2007	RPT meetings for PPL 17

APPENDIX A

PRIORITY LIST 16 SELECTION PROCESS

Coastal Wetlands Planning, Protection and Restoration Act Guidelines for Development of the 16th Priority Project List FINAL, 27 Jul 05

I. Development of Supporting Information

A. COE staff prepares spreadsheets indicating status of all restoration projects (CWPPRA PL 1-15; Louisiana Coastal Area (LCA) Feasibility Study, Corps of Engineers Continuing Authorities 1135, 204, 206; and State only projects). Also, indicate net acres at the end of 20 years for each CWPPRA project.

B. DNR/USGS staff prepares basin maps indicating:

- 1) Boundaries of the following projects types (PL 1-15; LCA Feasibility Study, COE 1135, 204, 206; and State only).
- 2) Locations of completed projects,
- 3) Projected land loss by 2050 with freshwater diversions at Caernarvon and Davis Pond and including all CWPPRA projects approved for construction through October 2002.
- 4) Regional boundary maps with basin boundaries and parish boundaries included.

II. Areas of Need and Project Nominations

A. The four Regional Planning Teams (RPTs) meet, examine basin maps, discuss areas of need and Coast 2050 strategies, and accept nomination of projects by hydrologic basin. Nominations for demonstration projects will also be accepted at the four RPT meetings. The RPTs will not vote at their individual regional meetings, rather voting will be conducted during a separate coast-wide meeting. At these initial RPT meetings, parishes will be asked to identify their official parish representative who will vote at the coast-wide RPT meeting.

B. One coast-wide RPT voting meeting will be held after the individual RPT meetings to present and vote for nominees (including demonstration project nominees). The RPTs will choose no more than two projects per basin, except that three projects may be selected from Terrebonne and Barataria Basins because of the high loss rates in those basins. A total of up to 20 projects could be selected as nominees. Selection of the projects nominated per basin will be by consensus, if possible. If voting is required, each officially designated parish representative in the basin will have one vote and each

federal agency and the State will have one vote. The RPTs will also select up to six demonstration project nominees at this coast-wide meeting. Selection of demonstration project nominees will be by consensus, if possible. If voting is required, officially designated representatives from all coastal parishes will have one vote and each federal agency and the State will have one vote.

C. Following the coast-wide voting meeting, the nominated projects will be indicated on a map and paired with Coast 2050 strategies. A lead Federal agency will be designated for the nominees and demonstration project nominees to assist LDNR and local governments in preparing preliminary project support information (fact sheet, maps, and potential designs and benefits). The Regional Planning Team Leaders will then transmit this information to the P&E Subcommittee, Technical Committee and members of the Regional Planning Teams.

III. Preliminary Assessment of Nominated Projects

A. Agencies, parishes, landowners, and other individuals informally confer to further develop projects. Nominated projects should be developed to support one or more Coast 2050 strategies. The goals of each project should be consistent with those of Coast 2050.

B. Each sponsor of a nominated project will prepare a brief Project Description (no more than one page plus a map) that discusses possible features. Fact sheets will also be prepared for demonstration project nominees.

C. Engineering and Environmental Work Groups meet to review project features, discuss potential benefits, and estimate preliminary fully funded cost ranges for each project. The Work Groups will also review the nominated demonstration projects and verify that they meet the demonstration project criteria.

D. P&E Subcommittee prepares matrix of cost estimates and other pertinent information for nominees and demonstration project nominees and furnishes to Technical Committee and State Wetlands Authority (SWA).

IV. Selection of Phase 0 Candidate Projects

A. Technical Committee meets to consider the project costs and potential wetland benefits of the nominees. Technical Committee will select six candidate projects for detailed assessment by the Environmental, Engineering, and Economic Work Groups. At this time, the Technical Committee will also select up to three demonstration project candidates for detailed assessment by

the Environmental, Engineering, and Economic Work Groups. Demonstration project candidates will be evaluated as outlined in Appendix E.

B. Technical Committee assigns a Federal sponsor for each project to develop preliminary Wetland Value Assessment data and engineering cost estimates for Phase 0 as described below.

V. Phase 0 Analysis of Candidate Projects

A. Sponsoring agency coordinates site visits for each project. A site visit is vital so each agency can see the conditions in the area and estimate the project area boundary. Field trip participation should be limited to two representatives from each agency. There will be no site visits conducted for demonstration projects.

B. Environmental and Engineering Work Groups and the Academic Advisory Group meet to refine project features and develop boundaries based on site visits.

C. Sponsoring agency develops Project Information Sheets on assigned projects, using formats developed by applicable work groups; prepares preliminary draft Wetland Value Assessment Project Information Sheet; and makes Phase 1 engineering and design cost estimates and Phase 2 construction cost estimates.

D. Environmental and Engineering Work Groups evaluate all projects (excluding demos) using the WVA and reviews design and cost estimates.

E. Engineering Work Group reviews and approves Phase 1 and 2 cost estimates.

F. Economics Work Group reviews cost estimates and develops annualized (fully funded) costs.

G. Environmental and Engineering Work Groups apply the Prioritization Criteria and develop prioritization scores for each candidate project.

H. Corps of Engineers staff prepares information package for Technical Committee and State Wetlands Authority. Packages consist of:

- 1) updated Project Information Sheets;
- 2) a matrix for each region that lists projects, fully funded cost, average annual cost, Wetland Value Assessment results in net acres and

Average Annual Habitat Units (AAHUs), cost effectiveness (average annual cost/AAHU), and the prioritization score.

- 3) qualitative discussion of supporting partnerships and public support; and
- 4) oyster lease impact areas delineated for the State's Restricted Area Map (this map should also be provided to DNR).

I. Technical Committee hosts two public hearings to present information from H above and allows public comment.

VI. Selection of 16th Priority Project List

A. The selection of the 16th PPL will occur at the Fall Technical Committee and Task Force meetings.

B. Technical Committee meets and considers matrix, Project Information Sheets, and public comments. The Technical Committee will recommend up to four projects for selection to the 16th PPL. The Technical Committee may also recommend demonstration projects for the 16th PPL.

C. The CWPPRA Task Force will review the TC recommendations and determine which projects will receive Phase 1 funding for the 16th PPL.

D. State Wetlands Authority reviews projects on the 16th Priority List and considers for Phase I approval and inclusion in the upcoming Coastal Wetlands Conservation and Restoration Plan.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information and Discussion:

Ms. Gay Browning and Ms. Julie LeBlanc will provide an overview of the available funding in the Planning and Construction Programs, the status of CWPPRA accounts, and will provide an update on the Phase II requests expected in Dec 05/Jan 06. This information will aid the Task Force in making funding decisions.

Tab 4 - Status of Breaux Act Funds



Gay Browning, U. S. Army Corps of Engineers
Julie Z. LeBlanc, U. S. Army Corps of Engineers

Status of Breaux Act Funds

1. **Current** Funding Situation
 - CWPPRA Planning Program
 - CWPPRA Construction Program
 - “Unencumbered” or “Available” Funds in Construction Program
2. **Projected** Funding Situation
 - Breaux Act 10-year extension
 - Total funding required - projects for which construction has started (construction + 20 years OM&M)
3. Summary of Upcoming **Funding Requests**

1. Current Funding Situation

CWPPRA Planning Program

- FY05 Planning Budget approved on 13 Oct 04, in the amount of \$5.2M
- Additional **\$164,024** approved 4 May 05 for Programmatic Assessment, for a total FY05 budget of \$5.3M
- Current surplus in the Planning Program is **\$433,000**

CWPPRA Construction Program

- Total Federal funds received into program (FY92 to FY05) = **\$585M** (page 10, tab 4)
- Total obligations = **\$522.3M**
- Total expenditures = **\$265M**
- 134 active projects:
 - 67 projects completed construction
 - 15 currently under construction
 - 52 not yet started construction

CWPPRA Construction Program

- Currently 15 projects scheduled to request Phase II approval in January 06
- Total Increment 1 cost for 15 projects = **\$257.4M** (pgs 16, tab 4)
- 22 projects scheduled to begin construction in FY06:
 - All are cash flow projects: 7 have Phase II approval; 15 need Phase II approval

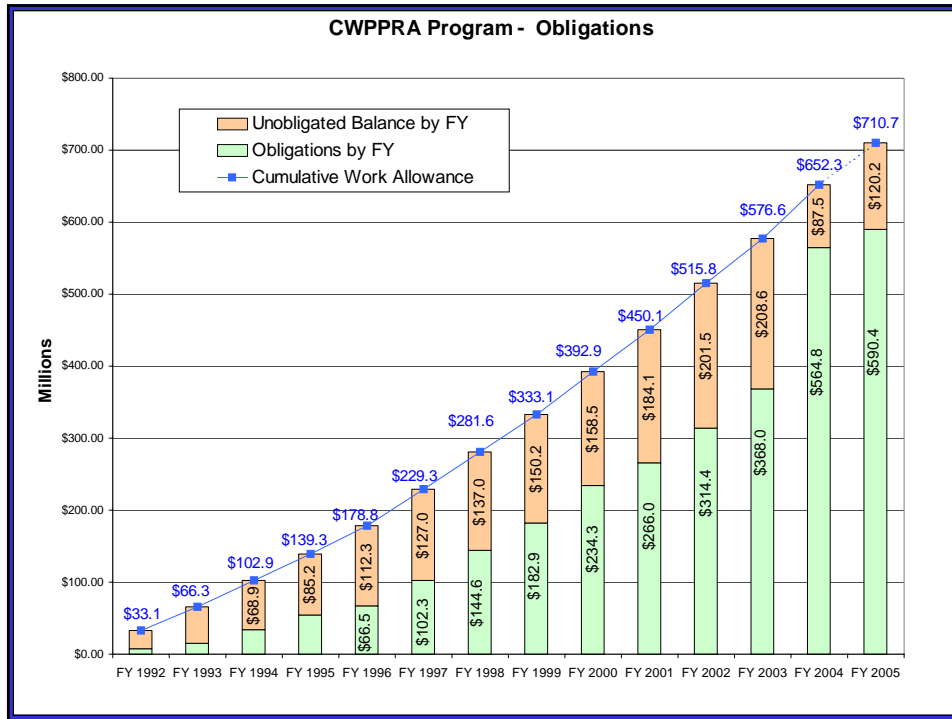
“Unencumbered” or “Available” Funding in Construction Program

- In Feb 05 the Task Force approved \$4.8M to fund Phase I for 2 PPL14 projects, \$2.5M for 2 additional projects was approved in July 2005. Total PPL14 Phase I = \$7.3M
- “Unencumbered” balance as of 2 Nov 05 = **\$365.00** Federal funding (page 11, tab 4)
- If all requests are approved today, in addition to receiving anticipated FY06 Federal funding of \$56.3M, \$49.7M Fed remaining in “unencumbered” funds

Total Program Obligations by FY (Fed/non-Fed)

- Graph shows:
 - Total cumulative funds into program for FY92-05 (blue line)
 - Cumulative obligations for FY92-05 (green bar)
 - Unobligated balance by FY (peach bar)
- The program carries over a significant amount of funds each fiscal year (\$208.6M at close of FY03)
- In FY04, however, the unobligated carryover was reduced to \$87.5M (lowest since 1995)
- Unobligated balance at end of FY 2005 (\$120.2M) does not include all obligations for projects approved for Phase II by the Task Force in Oct 04

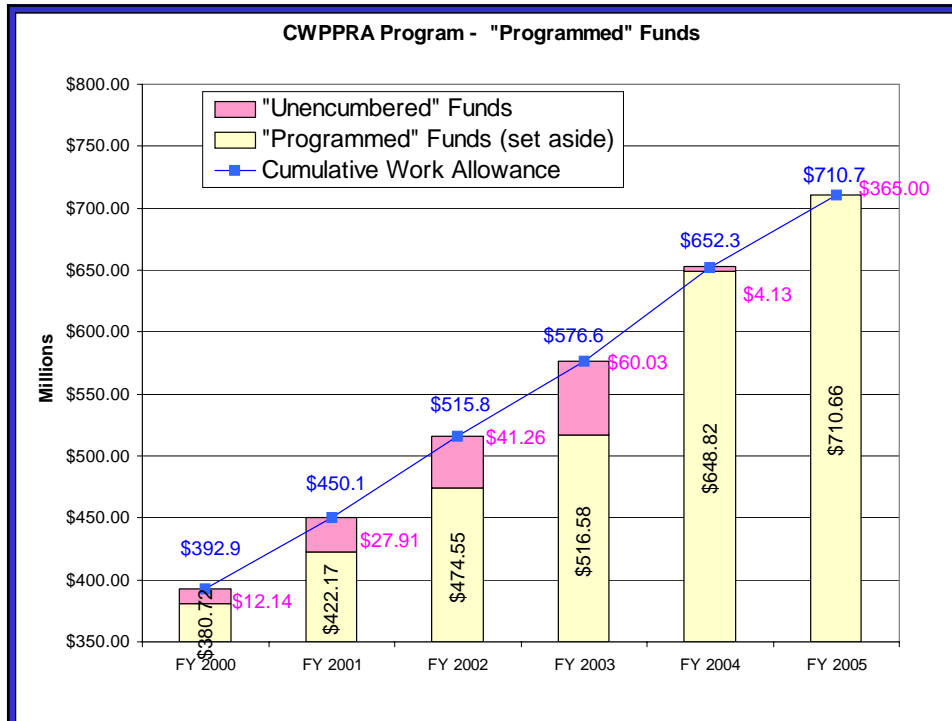
Tab 4 - CWPPRA Funding Status



“Programmed” Funds (Fed/non-Fed) Set Aside Funds

- Graph shows:
 - Total cumulative funds into program for FY00-05 (blue line)
 - Cumulative “programmed” funds (set aside) FY00-05 (yellow bar) – currently approved phases
 - “Unencumbered” funds (pink bar) – this is the amount that Gay quotes as “available” funds
- The “unobligated balance” is typically higher than the “unencumbered funds” due to lag between funding approval and agency request for funds

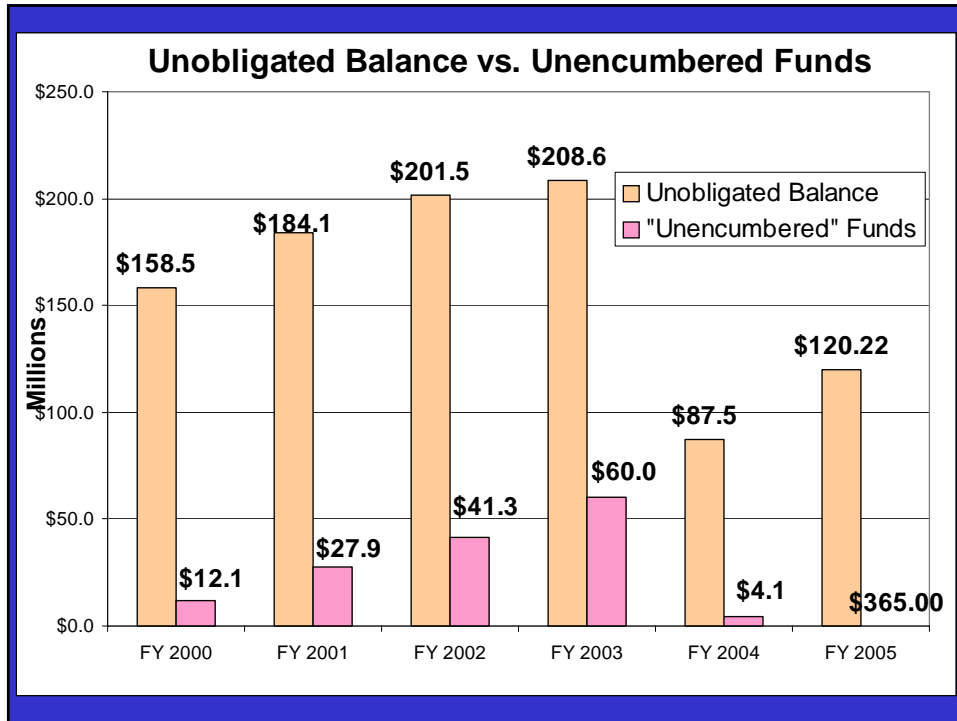
Tab 4 - CWPPRA Funding Status



Unobligated Balance versus Unencumbered Funds

- Graph shows the unobligated balance by fiscal year compared to the "unencumbered" funding
- Average difference from FY00-03 was approximately \$150M
- Difference in FY04 was \$84.0M
- Difference in FY05 was \$120.0M, due to slippage of construction awards from projects approved in Oct 04

Tab 4 - CWPPRA Funding Status

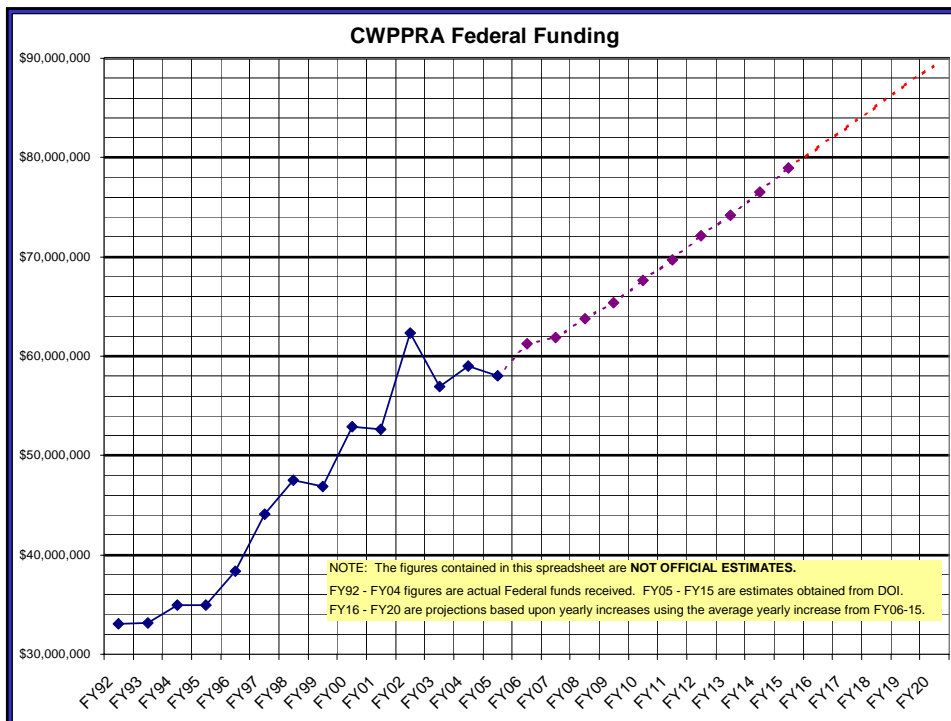


2. Projected Funding Situation

Breaux Act 10-year Extension

- Consolidated Appropriations Act of 2005 (signed 8 Dec 04) extended the Breaux Act through 2019
- Total program funding (Fed and non-Fed) with previous authority (FY92 - FY09) is 1.15B, incl \$5M/year for Planning
- Based upon the latest DOI projections through FY15 (and Corps' estimates from FY16-20), the total program funding (Fed and non-Fed) is estimated to be \$2.06B, incl \$5M/yr for Planning
- Total cost for all projects on PPLs 1-14, incl Planning = \$1.82B

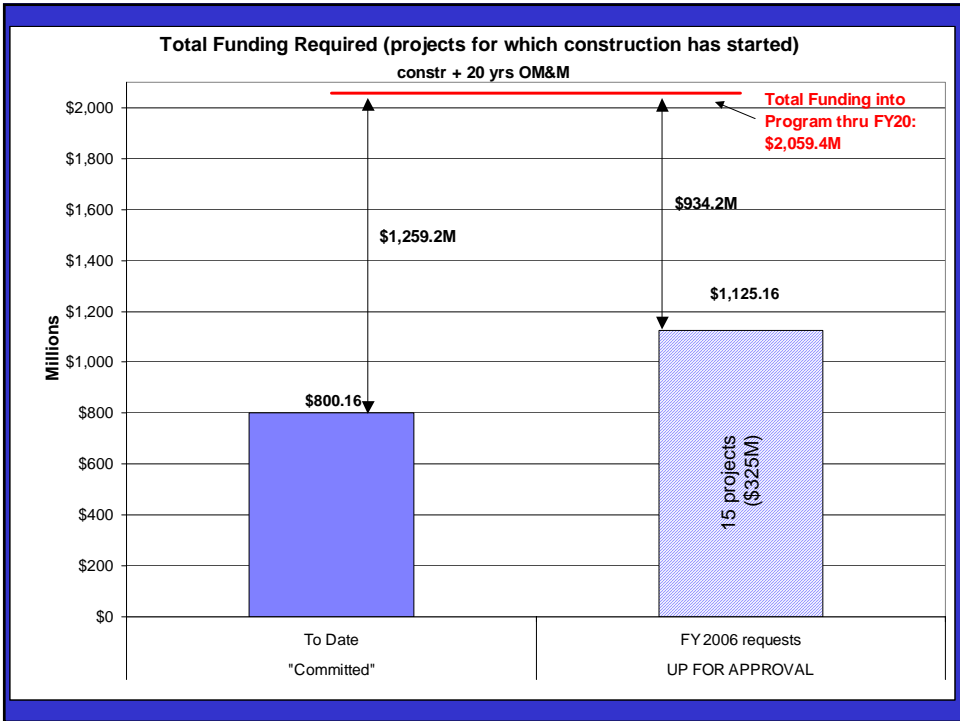
Funding Summary	Federal	non-Federal	Total Program
Thru FY10	\$ 974,966,982	\$ 174,863,157	\$ 1,149,830,139
Thru FY20	\$ 1,772,385,276	\$ 286,975,901	\$ 2,059,361,177



Total Funding Required

(for projects for which construction has started)

- The overall funding limits of the program should be considered when approving projects for construction
- Once a project begins construction, the program should provide OM&M over 20 year life of project
 - PPL1-8 projects have funding for 20 years already set aside
 - PPL9+ projects set aside funds in increments: Ph I/ Phase II + 3 yrs OM&M/ yearly OM&M thereafter
- Total funds into the total program (Fed/non-Fed) over life of program (FY92-20) = **\$2,059.4M**
- 20 years of funding required for projects which have been approved for construction = **\$800.2M**, "gap" between two = **\$1,259.2M**
- The 20-year cost for the 15 projects scheduled to request Phase II funding using FY06 funds currently totals **\$325M**, reducing the "gap" to **\$934.2M**



3. Summary of Upcoming Funding Requests

Items Up for Task Force Approval TODAY

- O&M Increase **\$1,859,116** for PPL3 – Cote Blanche Hydrologic Restoration (TV-04)
- O&M Increase **\$4,789,223** for PPL11 – Coastwide Nutria Control Program (LA-03b)
- Admin costs beyond Increment 1 **\$14,495**
- CRMS project-specific monitoring **\$28,903** for PPL9 Four Mile Cut/Little Vermilion Bay (TV-18)
- CRMS FY09 monitoring funds **\$1,036,109**

TOTAL = \$7,727,846

If approved, this would leave \$49.7M Fed to fund PPL15 Phase I and Phase II construction requests (taking into account FY06 funds)

Tab 4 - CWPPRA Funding Status

Items Up for Task Force Approval in Jan 06

PPL15 Phase I

- 6 projects, Phase 1 cost = \$7.3M
- Task Force to approve “up to 4 for Phase 1”

Phase II Funding Requests

- 15 projects
- Increment 1 cost (construction + 3 years O&M) = \$257.4M

Items Up for Task Force Approval in Jan 06 - PPL15 Phase I

Project Name	Region	Parish	Project Area	Average Annual Habitat Units (AAHU)	Net Acres	Prioritization Score	Total Fully Funded Cost	Fully-Funded Phase I Cost	Fully-Funded Phase II Cost
Bayou Lamoque Freshwater Diversion	2	Plaquemines	9,435	560	620	74.00	\$5,375,741	\$1,205,354	\$4,170,387
Lake Hermitage Marsh Creation	2	Plaquemines	1,581	191	438	58.45	\$32,673,327	\$1,197,590	\$31,475,737
Venice Ponds Marsh Creation and Crevasses	2	Plaquemines	1,944	153	511	67.20	\$8,992,955	\$1,074,522	\$7,918,433
South Terrebonne Terracing	3	Terrebonne	1,369	54	80	33.05	\$7,477,864	\$1,243,192	\$6,234,672
Bird Island/Southwest Pass Marsh Creation and Shoreline Protection	3	Iberia & Vermilion	149	62	133	35.30	\$17,765,314	\$1,470,115	\$16,295,199
South Pecan Island Freshwater Introduction	4	Vermilion	7,005	100	98	51.50	\$4,438,695	\$1,102,043	\$3,336,652
								\$7,292,816	\$69,431,080

Tab 4 - CWPPRA Funding Status

Items Up for Task Force Approval in Jan 06 – Phase II Funding Requests									
CWPPRA Phase II Approval Forecast for January 2006 - Status of Project Milestones <i>Updated 21 October 2005</i>									
Agency	Proj No.	PPL	Project	Request for Phase II Approval	Construction Start	Phase II Incr 1 Funding Rqst*	30% Design Review Meeting Date	95% Design Review Meeting Date	Percent (%) Likelihood to Request Phase II Funds in Jan 2006
NRCS	BA-27c(3)	9	Barataria Basin Landbridge, Phase 3 - CU7	Jan-06	Aug-06	\$12,069,159	20 Aug 03 (A)	2 Sep 04 (A)	100%
COE	MR-13	10	Benneys Bay Diversion	Jan-06	Mar-06	\$10,420,404	4 Sep 02 (A)	Nov 05 (T)	80%
NMFS	AT-04	9	Castille Pass Channel Sediment Delivery	Jan-06	Apr-06	\$10,600,000	20 Jan 04 (A)	13 Oct 05 (A)	100%
FWS	BA-36	11	Dedicated Dredging on Bara Basin LB	Jan-06	Jun-06	\$31,000,585	17 Dec 03 (A)	29 Jul 04 (A)	100%
NMFS	BA-30	9	East Grand Terre Island Restoration	Jan-06	Apr-06	\$27,311,634	26 May 05 (A)	7 Nov 05 (S)	90%
COE	TV-11b	9	Freshwater Bayou Bank Stab-Belle Isle Canal-LC	Jan-06	Oct-06	\$15,756,616	27 Jun 02 (A)	22 Jan 04 (A)	100%
NRCS	TE-43	10	GIWW Bank Restoration of Critical Areas in Terr	Jan-06	Aug-06	\$20,434,223	21 Jan 03 (A)	26 Aug 04 (A)	100%
COE	ME-21	11	Grand Lake Shoreline Protection	Jan-06	May-06	\$12,404,517	11 May 04 (A)	16 Aug 04 (A)	100%
COE	PO-32	12	Lake Borgne & MRGO Shoreline Protection	Jan-06	Mar-06	\$16,107,853	11 Aug 04 (A)	29 Mar 05 (A)	100%
EPA	PO-30	10	Lake Borgne Shoreline Protection	Jan-06	Jun-06	\$14,989,921	18 Aug 05 (A)	Nov 05 (T)	90%
NMFS	BA-35	11	Pass Chalard to Grand Bayou Pass	Jan-06	Apr-06	\$24,845,261	16 Sep 04 (A)	7 Nov 05 (S)	90%
NMFS	ME-18	10	Rockefeller Refuge	Jan-06	Apr-06	\$7,625,145	28 Sep 04 (A)	20 Sep 05 (A)	100%
EPA	TE-47	11	Ship Shoal: Whiskey West Flank Restoration	Jan-06	Mar-06	\$38,909,247	5 Oct 04 (A)	28 Sep 05 (A)	90%
NRCS	TE-39	9	South Lake DeCade - CU 1	Jan-06	Aug-06	\$2,511,857	19 Jul 04 (A)	2 Sep 04 (A)	100%
FWS	TE-46	11	West Lake Boudreaux	Jan-06	Jul-06	\$12,431,501	16 Jun 05 (A)	Nov 05 (T)	80%
						\$257,397,923			
* Amount may change based upon updates to fully funded cost estimates.							(A) = Actual Date (S) = Scheduled/Announced Date (T) = Tentative Date		

**Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2005 Budget Summary**

P&E Committee Recommendation, 24 August 2004

Tech Committee Recommendation, 9 September 2004

Task Force Approval, 13 October 2004

Task Force Amended, 4 May 2005

	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)
<u>General Planning & Program Participation [Supplemental Tasks Not Included]</u>					
State of Louisiana					
DNR	455,770	414,856 ^{30,31}	430,640	405,472	460,066
Gov's Ofc	107,500	83,225	73,500	81,000	92,000
LDWF	19,000	65,000	71,529 ³²	37,760	72,096
Total State	<u>582,270</u>	<u>563,081</u>	<u>575,669</u>	<u>524,232</u>	<u>624,162</u>
EPA	471,035	433,735 ²⁹	458,934	460,913	400,700
Dept of the Interior					
USFWS	361,734	385,370 ²⁹	430,606	474,849	450,650
NWRC	174,153	188,242 ³¹	26,905	47,995	148,363 ³³
USGS Reston					
USGS Baton Rouge	17,999				
USGS Woods Hole	24,989	25,000	5,000		
Natl Park Service					
Total Interior	<u>578,875</u>	<u>598,612</u>	<u>462,511</u>	<u>522,844</u>	<u>599,013</u>
Dept of Agriculture	488,843	392,395 ²⁹	452,564	498,624	600,077 ³³
Dept of Commerce	475,916	407,257 ²⁹	520,585	540,030	561,306 ³³
Dept of the Army	857,200	891,366	1,178,701	1,201,075	1,251,929 ³³
Agency Total	<u>3,454,139</u>	<u>3,286,446</u>	<u>3,648,964</u>	<u>3,747,718</u>	<u>4,037,187</u>
<u>Feasibility Studies Funding</u>					
Barrier Shoreline Study					
WAVCIS (DNR)					
Study of Chenier Plain					
Miss R Diversion Study					
Total Feasibility Studies					
<u>Complex Studies Funding</u>					
Beneficial Use Sed Trap Below Venice (COE)					
Barataria Barrier Shoreline (NMFS)	29,946				
Diversion into Maurepas Swamp (EPA/COE)	133,000 ²⁶				
Holly Beach Segmented Breakwaters (DNR)					
Central & Eastern Terrebonne Basin	230,000				
Freshwater Delivery (USFWS)					
Delta Building Diversion Below Empire (COE)	20,000	46,700			
Total Complex Studies	<u>412,946</u>	<u>46,700</u>	<u>0</u>	<u>0</u>	<u>0</u>

Coastal Wetlands Planning, Protection and Restoration Act
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	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)
Outreach					
Outreach	508,000 ²⁸	521,500	506,500	421,250	437,900
Supplemental Tasks					
Academic Advisory Group	120,000	239,450 ³⁰	100,000	99,000	99,000
Database & Web Page Link Maintenance		112,092	111,416	109,043	52,360
Linkage of CWPPRA & LCA		351,200	400,000	200,000	120,000
Core GIS Support for Planning Activities			265,298	278,583	303,730
Oyster Lease GIS Database-Maint & Anal	79,783	124,500	64,479	88,411	98,709
Oyster Lease Program Mgmt & Impl				74,472	
Joint Training of Work Groups		25,000	97,988	50,000	30,383
Terrebonne Basin Recording Stations		100,256	92,000	18,000	
Land Loss Maps (COE)	37,719			62,500	63,250
Storm Recovery Procedures (2 events)				76,360	97,534
Landsat Satellite Imagery			42,500		
Digital Soil Survey (NRCS/NWRC)	45,000	50,047			
GIS Satellite Imagery		42,223			
Aerial Photography & CD Production		75,000			
Adaptive Management		453,319	108,076		
Development of Oyster Reloc Plan		32,465	47,758		
Dist & Maintain Desktop GIS System		124,500			
Eng/Env WG rev Ph 2 of appr Ph 1 Prjs		40,580			
Evaluate & Assess Veg Plntgs Coastwide		88,466			
Monitoring - NOAA/CCAP ²³	35,000				
High Resolution Aerial Photography (NWRC)	220,000				
Coast-Wide Aerial Vegetation Svy	86,250 ²⁷				
Repro of Land Loss Causes Map					
Model flows Atch River Modeling					
MR-GO Evluation					
Monitoring - Academic Panel Evaluation					
Brown Marsh SE Flight (NWRC)					
Brown Marsh SW Flight (NWRC)					
COAST 2050 (DNR)					
Purchase 1700 Frames 1998 Photography (NWRC)					
CDROM Development (NWRC)					
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
Total Supplemental	623,752	1,859,098	1,329,515	1,056,369	864,966
Total Allocated	4,998,837	5,713,744	5,484,979	5,225,337	5,340,053
Unallocated Balance	1,163	(713,744)	(484,979)	(225,337)	(340,053)
Total Unallocated	1,943,251	1,305,535	901,934	687,978	432,925

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FY2001	FY2002	FY2003	FY2004	FY2005
Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)

Footnotes:

- ¹ amended 28 Feb 96
- ² \$700 added for printing, 15 Mar 96 (TC)
- ³ transfer \$600k from '97 to '98
- ⁴ transfer \$204k from MRSNFR TO Barrier Shoreline Study
- ⁵ increase of \$15.1k approved on 24 Apr 97
- ⁶ increase of \$35k approved on 24 Apr 97
- ⁷ increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- ⁸ Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- ⁹ Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- ¹⁰ Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- ¹¹ Additional \$55,343 approved by Task Force for video documentary.
- ¹² \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- ¹³ \$100,000 approved for WVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- ¹⁴ Task Force approved 4 Aug 99.
- ¹⁵ Task Force approved additional \$50,000 at 4 Aug 99
- ¹⁶ Carryover funds from previous FY's; this number is being researched at present.
- ¹⁷ \$600,000 given up by MRSNFR for FY 2000 budget.
- ¹⁸ Total cost is \$228,970.
- ¹⁹ Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
 - (a) General Planning estimates for agencies approved.
 - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
 - (c) 50% of complex project estimates approved.
- ²⁰ Outreach: original approved budget was \$375,000; revised budget \$415,000.
 - (a) 15 Mar 2000, Technical Committee approved \$8,000 increase Watermarks printing.
 - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- ²¹ 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress. \$32,000 of this total given to NWRC for preparation of report.
- ²² 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- ²³ Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- ²⁴ 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- ²⁵ 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- ²⁶ 10 Jan 2001: Task Force approves additional \$113,000 for FY01.
- ²⁷ 30 May 01: Tech Comm approves 86,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves
- ²⁸ 7 Aug 2001: Task Force approves additional \$63,000 in Outreach budget for Barataria Terrebonne National Estuary Foundation Superbowl campaign proposal.
- ²⁹ 16 Jan 2002, Task Force approves \$85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation. Previous budget was \$45,795, revised budget is \$351,200, an increase of \$305,405. This task is a supplemental activity in each agency's General Planning budget.
- ³⁰ 2 Apr 02: LADNR requested \$64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.
- ³¹ 1 May 02: LADNR requested \$1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress) and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.
- ³² 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.
- ³³ 4 May 2005: Task Force approves additional \$164,024 funding under General Planning for Programmatic Assessment and Vision task; \$48,840 (COE); \$86,938 (NWRC); \$21,670 (NRCS); \$6,576 (NMFS).

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Approved by Task Force, 13 October 2004
Amended by Task Force, 4 May 2005

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NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS												
Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
PPL 14 TASKS																	
PL	14200	Envr and Eng WG's prioritization of PPL 14 projects	10/4/04	10/5/04	5,240	8,700	1,025	0	3,053	3,004	1,000	2,500	8,953	3,669	0	37,143	
PL	14300	Prepare project information packages for P&E.	10/30/04	11/3/04	4,051	6,960	0	0	4,175	0	0	3,000	2,806	3,669	0	24,661	
PL	14400	P&E holds 2 Public Meetings	11/17/04	11/18/04	15,439	3,480	0	0	3,276	1,502	1,000	2,000	7,346	3,669	0	37,712	
PL	14500	TC Recommendation for Project Selection and Funding	12/16/04	12/16/04	1,804	5,800	0	0	2,698	1,502	1,000	1,600	4,691	2,917	0	22,012	
PL	14600	TF Selection and Funding of the 14th PPL (1)	1/26/05	1/26/05	4,084	4,350	0	0	2,692	1,502	1,500	3,100	8,182	9,465	0	34,875	
PL	14700	PPL 14 Report Development	1/11/05	7/31/05	39,091	2,320	0	0	4,813	0	500	1,000	5,994	9,465	0	63,183	
PL	14800	Upward Submittal of the PPL 14 Report	8/1/05	8/1/05	1,258	0	0	0	0	0	0	0	0	1,369	0	2,627	
PL	14900	Submission of the PPL 14 Report to Congress	8/2/05	9/30/05	1,149	0	0	0	3,028	0	0	0	0	0	0	4,177	
FY05 Subtotal PL 14 Tasks					72,116	31,610	1,025	0	23,735	7,510	5,000	13,200	37,973	34,222	0	226,390	

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					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
PPL 15 TASKS																	
PL	15200	Development and Nomination of Projects															
PL	15210	DNR/USGS prepares base maps of project areas, location of completed projects and projected loss by 2050. Develop a comprehensive coastal LA map showing all water resource and restoration projects (CWPPRA, state, WRDA projects, etc.)	0/13/2004	1/31/05	2,095	0	0	0	58,638	0	0	2,500	4,476	4,606	0	72,316	
PL	15220	Sponsoring agencies prepare fact sheets and maps prior to and following RPT nomination meetings.	10/13/04	1/31/05	32,223	29,000	0	0	8,535	0	0	30,000	10,816	22,823	0	133,397	
PL	15230	RPT's meet to formulate and combine projects. Each basin nominates no more than 1 project, with exception of 2 in Barataria and Terrebonne (3 meetings) [11 nominees]	2/1/05	2/3/05	26,338	13,050	0	0	7,890	4,506	2,500	10,000	21,803	10,352	0	96,439	
PL	15300	Ranking of Nominated Projects															
PL	15310	Envir and Engr WG's to revise the Prioritization Criteria, WVA Models, etc (1 or 2 meetings).	10/1/04	9/30/05	6,597	7,250	0	0	4,226	1,502	1,000	7,000	3,773	4,620	0	35,968	
PL	15320	Engr Work Group prepares preliminary fully funded cost ranges for nominees.	3/8/05	3/9/05	8,145	2,320	0	0	2,239	0	1,000	4,000	5,683	3,669	0	27,055	
PL	15330	Environ/Engr Work Groups review nominees	3/8/05	3/9/05	16,388	7,250	0	0	1,755	1,502	1,000	4,000	11,619	6,290	0	49,804	
PL	15340	P&E develops and distributes project matrix	3/10/05	3/10/05	1,026	2,030	0	0	739	0	0	3,000	2,549	3,669	0	13,012	

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total	
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.							
PL	15400	Analysis of Candidates																
PL	15410	Sponsoring agencies coordinate site visits for all projects	4/1/05	5/31/05	19,293	18,850	0	0	11,238	7,510	0	10,000	31,524	21,125	0	119,540		
PL	15420	Engr/Environ Work Group refine project features and determine boundaries	5/1/05	8/30/05	10,979	14,500	5,162	0	5,961	9,012	2,000	8,000	8,749	11,640	0	76,004		
PL	15430	Sponsoring agencies develop project information for WVA; develop designs and cost estimates	5/1/05	8/30/05	48,782	33,350	11,748	0	6,576	0	0	15,000	46,107	38,568	0	200,131		
PL	15440	Environ/Engr Work Groups project wetland benefits (with WVA)	5/1/05	8/30/05	26,103	23,200	5,182	0	7,346	3,004	2,000	10,000	32,491	13,391	0	122,716		
PL	15450	Engr Work Group reviews/approves Ph 1 and Ph 2 cost estimates from sponsoring agencies	5/1/05	8/30/05	21,876	3,480	0	0	5,966	0	1,000	5,000	21,802	13,391	0	72,515		
PL	15460	Economic Work Group reviews cost estimates, adds monitoring, O&M, etc., and develops annualized costs	5/1/05	8/30/05	21,973	1,450	0	0	1,410	0	0	2,000	5,937	7,190	0	39,960		
PL	15475	Envr and Eng WG's prioritization of PPL 15 projects	5/1/05	8/30/05	8,348	7,250	0	0	2,683	1,502		5,000	11,816	3,669	0	40,268		
PL	15480	Prepare project information packages for P&E.	5/1/05	8/30/05	5,298	6,960	0	0	3,220	0		3,000	2,806	3,669	0	24,953		
PL	15485	P&E holds 2 Public Meetings	8/30/05	8/31/05	15,439	3,480	0	0	3,276	1,502		2,000	7,346	2,917	0	35,960		
PL	15490	TC Recommendation for Project Selection and Funding	9/14/05	9/14/05	1,804	5,800	0	0	739	1,502		1,000	5,141	2,917	0	18,903		
FY05 Subtotal PPL 15 Tasks					272,706	179,220	22,092	0	132,437	31,542	10,500	121,500	234,438	174,505	0	1,178,941		

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					Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
Project and Program Management Tasks																
PM	15100	Program Management--Coordination	10/1/04	9/30/05	378,950	81,200	14,500	0	69,540	0	58,500	100,000	83,629	104,775	0	891,094
PM	15110	Program Management--Correspondence	10/1/04	9/30/05	42,392	23,200	3,400	0	22,152	0	0	33,000	38,713	63,552	0	226,409
PM	15120	Prog Mgmt--Budget Development and Oversight	10/1/04	9/30/05	67,524	14,500	3,800	0	7,225	0	1,000	30,000	42,286	64,346	0	230,681
PM	15130	Program and Project Management--Financial Management of Non-Cash Flow Projects	10/1/04	9/30/05	59,844	9,280	0	0	9,906	0	0	4,000	15,311	25,429	0	123,770
PM	15200	P&E Meetings (3 meetings preparation and attendance)	10/1/04	9/30/05	31,672	7,540	3,788	0	5,328	4,506	500	10,000	16,559	7,691	0	87,585
PM	15210	Tech Com Mtngs (6 mtngs; prep and attend)	10/1/04	9/30/05	96,555	26,100	6,410	0	26,293	9,012	3,500	20,000	23,386	15,776	0	227,032
PM	15220	Task Force mtngs (4 mtngs; prep and attend)	10/1/04	9/30/05	89,596	29,000	6,410	0	24,614	6,008	6,500	20,000	35,277	27,854	0	245,259
PM	15300	Prepare Evaluation Report (Report to Congress) NOTE: next update in FY06 budget	10/1/04	9/30/05	0	0	0	0	10,000	0	0	0	0	0	0	10,000
PM	15400	Agency Participation, Review 30% and 95% Design for Phase 1 Projects	10/1/04	9/30/05	25,749	10,150	0	0	11,238	6,008	3,000	15,000	13,074	8,887	0	93,107
PM	15410	Engineering & Environmental Work Groups review Phase II funding of approved Phase I projects (Needed for adequate review of Phase I.) [Assume 8 projects requesting Ph II funding in FY05 (present schedule indicates 34 projects). Assume 3 will require Eng or Env WG review; 2 labor days for each.]	10/1/04	9/30/05	18,580	10,150	0	0	6,430	7,510	2,500	6,000	7,546	7,691	0	66,408
PM	15500	Helicopter Support: Helicopter usage for the PPL process.	10/1/04	9/30/05	0	20,000	0	0	0	0	0	0	0	0	0	20,000
PM	15600	Miscellaneous Technical Support	10/1/04	9/30/05	47,406	8,700	0	0	111,168	0	1,000	28,000	30,213	20,000	0	246,487
PM	15610	Programmatic Assessment (Additional Funds Required)	10/1/04	9/30/05	48,840		86,938	0		0			21,670	6,576	0	164,024
FY05 Subtotal Project Management Tasks					907,107	239,820	125,246	0	303,894	33,044	76,500	266,000	327,666	352,579	0	2,631,856
FY05 Total for PPL Tasks					1,251,929	450,650	148,363	0	460,066	72,096	92,000	400,700	600,077	561,306	0	4,037,187

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
SUPPLEMENTAL PLANNING AND EVALUATION TASKS																	
SPE	15100	Academic Advisory Group [NOTE: MOA between sponsoring agency and LUMCON will be necessary to provide funding.] [Prospectus, page 8-9]	10/1/04	9/30/05	0	0	0	0	0	0	0	0	0	0	0	99,000	99,000
SPE	15200	Maintenance of web-based project reports and website project fact sheets. [Prospectus, page 10]	10/1/04	9/30/05	4,106	0	42,254	0	6,000	0	0	0	0	0	0	0	52,360
SPE	15300	Establish linkage of CWPPRA and LCA study efforts.	10/1/04	9/30/05	0	30,000	0	0	0	0	0	30,000	30,000	30,000	0	120,000	
SPE	15400	Core GIS Support for CWPPRA Task Force Planning Activities. [NWRC Prospectus, pg 11] [LDNR Prospectus, page 12]	10/1/04	9/30/05	0	0	286,940	0	16,790	0	0	0	0	0	0	303,730	
SPE	15500	Phase 0 analyze of impacts to oyster leases for PPL project development [NWRC prospectus, pg 13] [DNR Prospectus, pg 14]	10/1/04	9/30/05	0	0	69,734	0	28,975	0	0	0	0	0	0	98,709	
SPE	15700	Media Training for CWPPRA Project Managers. [Prospectus, page 15]	10/1/04	9/30/05	4,595	2,088	0	0	0	0	0	8,000	5,701	10,000	0	30,383	
SPE	15900	Update Land Loss Maps (\$62,500 in FY04, \$63,250 in FY05, \$63,250 FY06) [Del Britsch] [Prospectus, page 16]	10/1/04	9/30/05	63,250	0	0	0	0	0	0	0	0	0	0	63,250	
SPE	15950	Storm Recovery Procedures (2 events) [Prospectus, page 17-19]	10/1/04	9/30/05	0	0	0	0	97,534	0	0	0	0	0	0	97,534	
FY05 Total Supplemental Planning & Evaluation Tasks					71,951	32,088	398,928	0	149,299	0	0	38,000	35,701	40,000	99,000	864,966	
FY05 Agency Tasks Grand Total					1,323,880	482,738	547,291	0	609,365	72,096	92,000	438,700	635,777	601,306	99,000	4,902,153	

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					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
Otrch	15100	Outreach - Committee Funding	10/1/04	9/30/05												365,500	365,500
Otrch	15200	Outreach - Agency	10/1/04	9/30/05	6,600	3,300	29,500	0	6,600	0	6,600	6,600	6,600	6,600	0		72,400
																	0
FY05 Total Outreach					6,600	3,300	29,500	0	6,600	0	6,600	6,600	6,600	6,600	365,500	437,900	
Grand Total FY05					1,330,480	486,038	576,791	0	615,965	72,096	98,600	445,300	642,377	607,906	464,500	5,340,053	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,429,007	\$39,933,317	\$53,765,024	\$38,894,802	\$34,845,670
2	15	13,372	15	2	12	\$28,173,110	\$13,838,747	\$40,644,134	\$84,159,973	\$75,022,246	\$51,104,960
3	11	12,514	11	1	9	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$40,523,436	\$33,276,971
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$13,177,154	\$12,083,191
5	9	3,225	9	0	6	\$33,371,625	\$2,443,738	\$60,627,171	\$24,437,381	\$17,811,147	\$14,231,508
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,973,561	\$2,330,741
6	11	10,522	11	1	8	\$39,134,000	\$5,544,431	\$54,614,991	\$55,373,986	\$34,163,846	\$23,103,560
7	4	1,873	4	1	3	\$42,540,715	\$4,926,802	\$21,090,046	\$32,845,347	\$32,633,836	\$7,317,133
8	8	1,529	6	0	4	\$41,864,079	\$3,176,544	\$33,340,587	\$20,908,345	\$8,921,903	\$6,825,655
9	18	4,473	14	3	5	\$47,907,300	\$10,975,094	\$72,429,342	\$72,823,743	\$58,943,932	\$30,765,522
10	12	18,801	9	2	1	\$47,659,220	\$8,784,741	\$65,177,912	\$58,564,941	\$26,077,819	\$12,975,110
11	12	24,006	11	4	0	\$57,332,369	\$23,710,895	\$214,779,289	\$158,072,635	\$129,689,691	\$14,949,345
11.1	1	330	1	0	1	\$0	\$7,077,617	\$19,252,500	\$14,155,234	\$15,896,924	\$14,188,050
12	6	2,843	3	1	0	\$51,938,097	\$3,747,283	\$28,406,152	\$24,981,886	\$5,516,196	\$3,210,651
13	5	1,470	4	0	0	\$54,023,130	\$1,382,052	\$8,616,745	\$9,213,682	\$4,432,819	\$415,866
14	4	728	0	0	0	\$53,054,752	\$1,098,347	\$7,322,315	\$7,322,315	\$5,158,821	\$0
Active Projects	134	117,256	117	15	67	\$584,979,930	\$110,401,115	\$719,281,699	\$683,425,316	\$511,838,134	\$261,623,932
Deauthorized Projects	20		13	0	2			\$34,364,158	\$2,654,751	\$2,761,833	\$2,623,832
Total Projects	154	117,256	130	15	69	\$584,979,930	\$110,401,115	\$753,645,857	\$686,080,067	\$514,599,967	\$264,247,764
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	1	0	\$0	\$1,390,534	\$66,890,300	\$9,270,226	\$7,423,492	\$272,825
MCF	1		1	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$100,462
Total Construction Program	157	117,256	133	16	70	\$584,979,930	\$112,062,535	\$822,275,028	\$697,042,100	\$522,294,653	\$264,812,859
							\$697,042,465				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Summary Report by Priority List

- NOTES:
1. Total of 157 projects includes 134 active construction projects, 20 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY05 has been received.
 3. Total construction program funds available is \$697,042,465 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

STATUS OF CWPPRA CONSTRUCTION FUNDS
Task Force Meeting, 2 November 2005

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 14) (i)	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 14) (j)
0	1	191,807	191,807	0	171,154	20,653	191,807	0	145,921	45,886
CRMS	1	66,890,300	9,270,226	57,620,074	0	272,825	272,825	8,997,401	7,879,692	1,390,534
MCF	1	1,500,000	1,500,000	0	0	100,462	100,462	1,399,538	1,275,000	225,000
1	17	53,964,364	53,964,364	0	13,343,523	21,674,426	35,017,949	18,946,415	44,535,357	9,429,007
2	15	84,159,973	84,159,973	0	12,147,509	38,957,040	51,104,548	33,055,425	70,321,226	13,838,747
3	17	44,748,120	44,748,120	0	5,449,068	28,765,613	34,214,682	10,533,438	37,490,995	7,257,125
4	10	14,125,624	14,125,624	0	398,470	12,581,386	12,979,856	1,145,768	11,966,934	2,158,691
5	9	24,437,381	24,437,381	0	2,537,030	11,694,478	14,231,508	10,205,874	21,993,643	2,443,738
5.1		9,700,000	9,700,000	0	0	2,329,741	2,329,741	7,370,259	4,850,000	4,850,000
6	13	55,444,306	55,444,306	0	191,623	22,982,258	23,173,881	32,270,425	49,899,876	5,544,431
7	4	32,845,347	32,845,347	0	0	7,317,133	7,317,133	25,528,214	27,918,545	4,926,802
8	10	21,176,963	21,176,963	0	0	7,086,977	7,086,977	14,089,986	18,000,418	3,176,544
9	19	225,662,395	73,167,294	152,495,101	0	31,013,654	31,013,654	42,153,640	62,192,200	10,975,094
10	12	224,252,333	58,564,941	165,687,392	0	12,920,512	12,920,512	45,644,429	49,780,200	8,784,741
11	12	418,818,627	158,072,635	260,745,992	0	14,949,345	14,949,345	143,123,290	134,361,740	23,710,895
11.1	1	14,155,234	14,155,234	0	0	14,188,050	14,188,050	(32,816)	7,077,617	7,077,617
12	6	141,664,348	24,981,886	116,682,462	0	3,101,806	3,101,806	21,880,080	21,234,603	3,747,283
13	5	91,161,544	9,213,682	81,947,862	0	414,675	414,675	8,799,007	7,831,630	1,382,052
14	4	93,728,607	7,322,315	86,406,292	0	0	0	7,322,315	6,223,968	1,098,347
Total	157	1,618,627,275	697,042,100	921,585,175	34,238,377	230,371,034	264,609,411	432,432,689	584,979,565	112,062,535

Available Fed Funds	584,979,930
N/F Cost Share	112,062,535
Available N/F Cash	34,852,105
WIK credit/cash	77,210,430
Total Available Cash (t)	619,832,035
Federal Balance	365
(Fed Cost Share of Funded Estimate-Avail Fed funds)	
N/F Balance	0
Total Balance	365

STATUS OF CWPPRA CONSTRUCTION FUNDS
 Task Force Meeting, 2 November 2005

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 14) (i)	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 14) (j)

Notes:

- (1) Estimated FY06 Federal funding for the construction program is \$56,299,000.
- (2) Project total includes 130 active projects, 20 deauthorized projects, CRMS-Wetlands Project, Monitoring Contingency Fund and the Conservation Plan.
- (3) Includes 20 deauthorized projects:

Fourchon	Bayou Boeuf (Phased)	Red Mud
Bayou LaCache	Grand Bay	Compost Demo
Dewitt-Rollover	Pass-a-Loutre Crevasse	Bayou Bienvenue
Bayou Perot/Rigolettes	SW Shore/White Lake	Upper Oaks
Eden Isles	Hopper Dredge	Bayou L'Ours
White's Ditch	Flotant Marsh	Marsh Creation South of Leeville
Avoca Island	Violet F/W Distribution	
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Includes O&M revised estimates, dated 1 March 1999.
- (6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WIK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.
- (7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.
- (8) Priority Lists 9 through 14 are financed through cash flow management and are funded in two phases. Current estimates reflect only approved, funded estimates.

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 2 November 2005

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 14) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 14) (h)
0	1		45,886				191,807	145,921	45,886
0.1	1		10,033,545	10,033,545		66,890,300	66,890,300	56,856,755	10,033,545
0.2	1		225,000	225,000			1,500,000	1,275,000	225,000
1	17	28,084,900	9,429,007	37,513,907			53,964,364	44,535,357	9,429,007
2	15	28,173,110	13,838,747	42,011,857			84,159,973	70,321,226	13,838,747
3	17	29,939,100	7,257,125	37,196,225			44,748,120	37,490,995	7,257,125
4	10	29,957,533	2,158,691	32,116,224			14,125,624	11,966,934	2,158,691
5	9	33,371,625	2,443,738	35,815,363			24,437,381	21,993,643	2,443,738
5.1		-	4,850,000	4,850,000			9,700,000	4,850,000	4,850,000
6	13	39,134,000	5,544,431	44,678,431			55,444,306	49,899,876	5,544,431
7	4	42,540,715	4,926,802	47,467,517			32,845,347	27,918,545	4,926,802
8	10	41,864,079	3,176,544	45,040,623			21,176,963	18,000,418	3,176,544
9	19	47,907,300	33,849,359	81,756,659	16,801,175	208,861,220	225,662,395	191,813,036	33,849,359
10	12	47,659,220	33,637,850	81,297,070	17,923,668	206,328,665	224,252,333	190,614,483	33,637,850
11	12	57,332,369	62,822,794	120,155,163	27,034,926	391,783,702	418,818,628	355,995,834	62,822,794
11.1	1		8,861,660	8,861,660			14,155,234	5,293,574	8,861,660
12	6	51,938,097	21,249,652	73,187,749	10,116,224	131,548,124	141,664,348	120,414,696	21,249,652
13	5	54,023,130	13,674,232	67,697,362	8,498,519	82,663,025	91,161,544	77,487,312	13,674,232
14	4	53,054,752	14,059,291	67,114,043	7,322,315	86,406,292	93,728,607	79,669,316	14,059,291
Total	157	584,979,930	252,084,354	837,064,284	87,696,827	1,188,636,562	1,618,627,275	1,366,542,921	252,084,354
Complex Projs	2				9,247,505	125,409,795	134,657,300	114,458,705	20,198,595
Total	159	584,979,930	272,282,949	857,262,879	96,944,332	1,314,046,357	1,753,284,575	1,481,001,626	272,282,949
Funding vs Current Estimate		(896,021,696)	0	(896,021,696)					
PPL 1 thru 14 w/Future Funding	159	1,627,385,302 ¹	428,643,755 ¹	2,056,029,057	96,944,332	1,314,046,357	1,753,284,575	1,481,001,626	272,282,949
Funding vs Current Estimate		146,383,676	156,360,806	302,744,482					

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 2 November 2005

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share	Non-Federal Cost Share
								75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 14) (g)	25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 14) (h)
¹ Future Federal Funding (estimated) 26 Jan 2005 Forecast									
15	FY06	56,299,000	8,444,850						
16	FY07	56,894,000	8,534,100						
17	FY08	58,743,000	8,811,450						
18	FY09	60,414,000	9,062,100						
19	FY10	62,637,000	9,395,550						
20	FY11	64,681,000	9,702,150						
21	FY12	67,131,000	10,069,650						
22	FY13	69,211,000	10,381,650						
23	FY14	71,525,000	10,728,750						
24	FY15	73,927,000	11,089,050						
25	FY16	76,014,225	11,402,134						Unofficial Estimate
26	FY17	78,101,450	11,715,218						Unofficial Estimate
27	FY18	80,188,674	12,028,301						Unofficial Estimate
28	FY19	82,275,899	12,341,385						Unofficial Estimate
29	FY20	84,363,124	12,654,469						Unofficial Estimate
Total		1,042,405,372	156,360,806						

Potential Funding Requests				21-Oct-05
		Total	Fed	Non-Fed
Funds Available:				
Funds Available, 1 Oct 2005		429	365	64
FY06 Const Program Funding (anticipated)		66,234,118	56,299,000	9,935,118
Total	66,234,547	66,234,547	56,299,365	9,935,182
October 2005 Funding Requests:				
O&M: Cote Blanche		1,859,116	1,580,249	278,867
O&M: Coastwide Nutris		4,789,300	4,070,905	718,395
COE Admin		14,495	12,321	2,174
Monitoring: Four Mile Canal		28,903	24,568	4,335
Monitoring: CRMS		1,036,109	880,693	155,416
Total	7,727,923	7,727,923	6,568,735	1,159,188
Balance Forward with Above Approvals				
	58,506,624			
January 2006 Phase I Requests:				
	9,000,000	9,000,000	7,650,000	1,350,000
January 2006 Phase II Requests:				
Barataria Basin LB, Phase 3, CU 7		12,069,159	10,258,785	1,810,374
Benneys Bay		10,420,404	8,857,343	1,563,061
Castille Pass		10,600,000	9,010,000	1,590,000
Dedicated Dredging on Bara Basin LA		31,000,585	26,350,497	4,650,088
East Grand Terre		27,311,634	23,214,889	4,096,745
Freshwater Bayou Canal		15,756,616	13,393,124	2,363,492
GIWW Bank Restoration		20,434,223	17,369,090	3,065,133
Grand Lake		12,404,517	10,543,839	1,860,678
Lake Borgne & MRGO Shoreline Protection		16,107,853	13,691,675	2,416,178
Lake Borgne Combined		14,969,921	12,724,433	2,245,488
Pass Chaland to Grand Bayou Pass		24,845,261	21,118,472	3,726,789
Rockefeller Refuge		7,625,145	6,481,373	1,143,772
Ship Shoal: Whiskey West Flank		38,909,247	33,072,860	5,836,387
South Lake DeCade - CU1		2,511,857	2,135,078	376,779
West Lake Boudreaux		12,431,501	10,566,776	1,864,725
Total	257,397,923	257,397,923	218,788,235	38,609,688
Shortfall (207,891,299)				
Additional Funding Needs:				
Hopedale	372,250	372,250	335,025	37,225

CWPPRA, Phase II Approval Forecast for January 2006 - Status of Project Milestones

Updated 21 October 2005

Agency	Proj No.	PPL	Project	Request for Phase II Approval	Construction Start	Phase II Incr 1 Funding Rqst*	30% Design Review Meeting Date	95% Design Review Meeting Date	Percent (%) Likelihood to Request Phase II Funds in Jan 2006
NRCS	BA-27c(3)	9	Barataria Basin Landbridge, Phase 3 - CU 7	Jan-06	Aug-06	\$12,069,159	20 Aug 03 (A)	2 Sep 04 (A)	100%
COE	MR-13	10	Benneys Bay Diversion	Jan-06	Mar-06	\$10,420,404	4 Sep 02 (A)	Nov 05 (T)	80%
NMFS	AT-04	9	Castille Pass Channel Sediment Delivery	Jan-06	Apr-06	\$10,600,000	20 Jan 04 (A)	13 Oct 05 (A)	100%
FWS	BA-36	11	Dedicated Dredging on Bara Basin LB	Jan-06	Jun-06	\$31,000,585	17 Dec 03 (A)	29 Jul 04 (A)	100%
NMFS	BA-30	9	East Grand Terre Island Restoration	Jan-06	Apr-06	\$27,311,634	26 May 05 (A)	7 Nov 05 (S)	90%
COE	TV-11b	9	Freshwater Bayou Bank Stab-Belle Isle Canal-Lc	Jan-06	Oct-06	\$15,756,616	27 Jun 02 (A)	22 Jan 04 (A)	100%
NRCS	TE-43	10	GIWW Bank Restoration of Critical Areas in Terr	Jan-06	Aug-06	\$20,434,223	21 Jan 03 (A)	26 Aug 04 (A)	100%
COE	ME-21	11	Grand Lake Shoreline Protection	Jan-06	May-06	\$12,404,517	11 May 04 (A)	16 Aug 04 (A)	100%
COE	PO-32	12	Lake Borgne & MRGO Shoreline Protection	Jan-06	Mar-06	\$16,107,853	11 Aug 04 (A)	29 Mar 05 (A)	100%
EPA	PO-30	10	Lake Borgne Shoreline Protection	Jan-06	Jun-06	\$14,969,921	18 Aug 05 (A)	Nov 05 (T)	90%
NMFS	BA-35	11	Pass Chaland to Grand Bayou Pass	Jan-06	Apr-06	\$24,845,261	16 Sep 04 (A)	7 Nov 05 (S)	90%
NMFS	ME-18	10	Rockefeller Refuge	Jan-06	Apr-06	\$7,625,145	28 Sep 04 (A)	20 Sep 05 (A)	100%
EPA	TE-47	11	Ship Shoal: Whiskey West Flank Restoration	Jan-06	Mar-06	\$38,909,247	5 Oct 04 (A)	28 Sep 05 (A)	90%
NRCS	TE-39	9	South Lake DeCade - CU 1	Jan-06	Aug-06	\$2,511,857	19 Jul 04 (A)	2 Sep 04 (A)	100%
FWS	TE-46	11	West Lake Boudreaux	Jan-06	Jul-06	\$12,431,501	16 Jun 05 (A)	Nov 05 (T)	80%
						\$257,397,923			

* Amount may change based upon updates to fully funded cost estimates.

(A) = Actual Date
(S) = Scheduled/Announced Date
(T) = Tentative Date

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 21 October 2005

Beginning Balance¹ \$365

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Total Funding Approved	Balance Required	Funding Requirement										
											Oct-05	Jan-06	Jan-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12	Future FY's		
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun 01 (A)	Jul 01 (A)	1,435,066	1,435,066												
TE-41	Mandalay Bank Protection Demo	USFWS	9		11-Jan-00	Apr 03 (A)	Sep 03 (A)	1,194,495	1,194,495												
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Sep 06	Nov-06	1,502,817	1,502,817												
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01	Mar-06		8,728,626	8,542,761	185,865	869			7,362	7,605	7,856	8,115	8,383	149,751		
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov 01 (A)	Jul 02 (A)	3,742,451	3,233,170	490,749	869	5,540	54,338	13,466	6,108	336,703	6,517			123,364	
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10		10-Jan-01	Mar 06	Dec-06	2,006,373	2,006,373												
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug 02 (A)	Mar 03 (A)	14,155,234	14,155,234												
BA-27c(1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Oct 03 (A)	May 04 (A)	8,636,747	5,429,550	3,207,197	841	1,733,764									
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov 02 (A)		68,864,870	12,948,339	55,916,531	4,790,238			3,103,012	3,120,709	3,138,971	3,821,285	3,687,269	32,865,215		
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Nov 05	Feb-06	3,183,940	2,054,850	1,129,090	855	421,745	20,318	20,969	21,639	22,332	23,046		600,673		
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Jul 03 (A)	Oct 04 (A)	9,635,224	5,804,073	3,831,151	855	20,310	8,254	8,518	13,805	9,072	1,950,660		1,862,351		
TE-44(1)	North Lake Mechant Landbridge Rest - CU 1	USFWS	10		07-Aug-02	Apr 03 (A)	Feb-06	502,382	502,382												
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	Sep 05 (A)	Feb-07	6,567,873	4,825,871	1,742,002						772,449			969,553		
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	Jun 03 (A)	May 04 (A)	5,894,368	3,445,513	2,448,855	29,717		12,582	8,115	8,383	13,870	1,630,069		115,651		
LA-05	Freshwater Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Jul 04 (A)	Jan-09	1,080,891	1,080,891												
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9		16-Jan-03	Jun 04 (A)	Jun 05 (A)	16,234,679	16,165,573	69,106	814	14,967	7,856	8,115	8,383	8,660	8,945		92,762		
CS-29	Black Bayou Bypass Culverts	NRCS	9		14-Aug-03	Jun 05 (A)	Sep-06	5,900,387	4,309,683	704,760	788	59,254	61,209	63,229	207,381	67,472	69,698		246,978		
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10		12-Nov-03	Dec 04 (A)	Jun-06	6,490,751	5,495,698	995,053	882	3,891		80,249	4,144	4,277	4,414		898,933		
BA-37	Little Lake	NMFS	11		12-Nov-03	Aug 05 (A)	Jan-07	35,994,929	31,489,565	4,505,364	908	13,035		6,833	84,058	7,277	7,509		4,387,532		
BA-38	Barataria Barrier Island	NMFS	11		28-Jan-04	Oct 05	May-06	61,995,587	60,452,992	856,352	708	9,857	425,328	10,215	10,399	10,586	10,776		390,663		
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11		28-Jan-04	Apr 05 (A)	Apr-06	22,787,951	18,251,500	4,536,451	881		5,845	6,033	6,226	157,356	6,630		4,355,214		
LA-06	Shoreline Prot Foundation Imprvts Demo	COE	13		28-Jan-04	Nov 05	Feb-06	1,000,000	1,000,000												
	Barataria Basin Landbridge - Ph 1 & 2 - CU 5	NRCS					May-07	7,441,870	7,441,870												
ME-16	Freshwater Intro. South of Hwy 82	USFWS	9		13-Oct-04	Sep 05 (A)	Jun-06	6,051,325	4,930,984	1,120,341	814		22,946	23,405	23,873	13,912	14,190	14,474	1,007,540		
TE-44(2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10		13-Oct-04	Feb 05	Feb-07	31,225,534	29,281,630	1,943,904	759		4,805	4,901	4,998	5,098	5,200	1,918,901			
TE-48	Raccoon Island Shoreline Protection - CU 1	NRCS	11		13-Oct-04	Sep 05 (A)	Apr-06	7,797,000	7,612,333	184,667	759		13,902	18,738	14,645	30,608	15,430	15,840	220,107		
ME-22	South White Lake	COE	12		13-Oct-04	Nov 05	Feb-07	19,673,929	15,710,919	3,963,010	1,141		8,238	8,403	8,570	1,757,949	8,917	9,095	2,162,109		
TE-22	Point au Fer [O&M]	NMFS							165,000												

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 21 October 2005

Beginning Balance¹ \$365

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Total Funding Approved	Balance Required	Funding Requirement											
											Oct-05	Jan-06	Jan-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12	Future FY's			
TV-04	Cote Blanche (O&M)	NRCS	3								1,859,116											
	CRMS	USGS/DNR	All		14-Aug-03			66,890,300	9,270,226	57,620,074	1,036,109		2,308,678	2,307,418	3,244,008	2,755,341	2,911,525	2,280,379	31,397,063			
BA-27(c)3	Barataria Basin Landbridge - Ph 3 CU 7	NRCS	9	Jan-06		Aug 06	Jul-07	14,074,159		14,074,159		12,069,203	778	946,305	810	826	842	859	1,054,586			
MR-13	Benneys Bay Sediment Diversion	COE	10	Jan-06		Mar 06	Nov-07	39,295,672	1,076,328	38,219,344		10,420,404		1,202,783	1,585,512	1,275,498	1,316,314	1,358,436	21,060,397			
AT-04	Castille Pass Sediment Delivery	NMFS	9	Jan-06		Jun 06	Aug-06	30,785,603	1,484,633	29,300,970		14,733,404	739		5,338	4,081,696	814	841	10,478,138			
Complex	Central and Eastern Terrebonne (Complex)	USFWS		Jan-06				25,800,000		25,800,000		1,800,000				24,000,000						
BA-36	Dedicated Dredging on Bara Basin LB	USFWS	11	Jan-06		Jun 06	Jul-07	33,427,138	2,294,410	31,132,728		31,000,585		6,549	6,686	6,826	6,970	7,117	97,998			
BA-30	East Grand Terre	NMFS	9	Jan-06		Apr 06	Oct-06	18,203,486	1,856,203	16,347,283		27,311,634		6,414	278,244	6,686	6,826	283,660	1,021,045			
TV-11b	Freshwater Bayou Bank Stab, Belle Isle to Lock	COE	9	Jan-06		Mar 06	Oct-06	17,196,730	1,498,967	15,697,763		15,756,616				4,021	954,494	4,192	4,280	1,234,472		
TE-43	GIWW Bank Rest of Critical Areas in Terre	NRCS	10	Jan-06		Aug 06	Nov-07	25,377,000	1,735,983	23,641,017		20,434,223		5,902	713,891	6,140	6,262	6,388	2,468,736			
ME-21	Grand Lake Shoreline Protection	COE	11	Jan-06		May 06	Dec-06	15,204,808	1,049,029	14,155,779		12,404,517	8,077	8,238	8,403	85,148	8,742	8,917	1,623,738			
PO-32	Lake Borgne and MRGO	COE	12	Jan-06		Mar 06		24,979,633	1,348,345	23,631,288		16,107,853		7,004	7,236	4,005,147	7,721	7,721	3,496,327			
PO-30	Lake Borgne Shoreline Protection	EPA	10	Jan-06		Jun 06	Dec-06	21,030,130	1,334,360	19,695,770		14,969,921	13,483		7,067	1,546,052	7,526	7,767	3,143,954			
BA-35	Pass Chalard to Grand Pass	NMFS	11	Jan-06		Apr 06	Oct-06	28,544,387	2,344,387	26,200,000		25,914,245					14,032	14,481	14,946	242,296		
ME-18	Rockefeller Refuge	NMFS	10	Jan-06		Jun 06	Dec-06	49,929,888	1,929,888	48,000,000		7,625,145						40,374,855				
TE-47	Ship Shoal: West Flank Restoration	EPA	11	Jan-06		Mar 06	Oct-06	42,918,821	3,742,053	39,176,768		38,909,247			13,258	13,536	13,819	14,110	212,799			
TE-39	South Lake DeCade - CU 1	NRCS	9	Jan-06		Aug 06	Jan-07	5,329,672	495,611	4,834,061		2,511,857	6,692	6,826	6,962	372,679	7,243	7,389	511,637			
TE-46	West Lake Boudreaux SP & MC	USFWS	11	Jan-06		Jul 06	Dec-07	14,387,505	1,322,354	13,065,151		12,431,501				5,845	6,033	6,226	615,546			
TE-50	Whiskey Island Back Barrier M.C.	EPA	13	Jan-06		Apr 06		21,786,333	2,293,893	19,492,440		19,492,440										
TE-49	Avoca Island Divr & Land Building	COE	12	Jan-07		Jul 07	Jun-08	18,823,322	2,229,876	16,593,446			14,970,661		14,194	143,515	15,146	15,646	1,434,284			
BA-39	Bayou Dupont	EPA	12	Jan-07		Sep 07		24,386,990	2,192,735	22,194,255		22,044,717				6,699	6,920	7,148	128,771			
TV-20	Bayou Sale	NRCS	13	Jan-07		Aug 07	Jul-08	32,103,020	2,254,912	29,848,108			29,848,108									
BS-10	Delta Bldg Divr North of Fort St. Philip	COE	10	Jan-07		Nov 07		6,008,486	1,155,200	4,853,286			4,835,510			1,632	855	883	14,406			
CS-32(2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Jan-07		Aug 07		12,942,438		12,942,438			11,055,346			13,419	276,332	14,291	1,583,050			
PO-33	Goose Point	USFWS	13	Jan-07		Mar 07	Nov-08	21,747,421	1,930,596	19,816,825			19,816,825									
ME-17	Little Pecan Bayou	NRCS	9	Jan-07		Aug 07	Jul-08	14,285,943	1,245,278	13,040,665			3,947,458						3,093,207			
MR-12	Mississippi River Sediment Trap	COE	11	Jan-07		Jul 07	Jan-08	52,180,839	1,880,376	50,300,463			50,308,586				1,726	1,784	50,296,953			
PO-26	Opportunistic Use of Bonnet Carre Spillway	COE	9	Jan-07		May 07	Nov-07	1,084,080	150,706	933,374			127,994			79,203	41,572	42,944	641,661			
TE-48	Raccoon Island Shoreline Protection - CU 2	NRCS	11	Jan-07		Aug 07	Jul-08	3,409,419		3,409,419			3,409,419									
BA-34	Small Freshwater Divr to NW Bara Basin	EPA	10	Jan-07		Feb 07	Feb-09	13,340,508	1,899,834	11,440,674			9,531,492						1,909,182			
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Jan-07		Jun 07	Mar-08	19,930,316	2,358,420	17,571,896			16,892,751				8,024	149,929	521,193			
MR-14	Spanish Pass	COE	13	Jan-07		May 07	Feb-08	13,927,833	1,137,344	12,790,489			11,141,705					6,219	1,642,574			
TE-39	South Lake DeCade - CU 2	NRCS	9	Jan-07		Aug 07	Jul-08	1,532,440	129,664	1,402,776			878,657						524,119			

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 21 October 2005

Beginning Balance¹ \$365

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Total Funding Approved	Balance Required	Funding Requirement										
											Oct-05	Jan-06	Jan-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12	Future FY's		
TV-21	East Marsh Island	NRCS	14	Jan-08		Aug-08	Jul-09	16,824,999	1,193,606	15,631,393				15,631,393							
PO-29	River Reintroduction Into Maurepas	EPA	11	Jan-08		Feb-08	Feb-10	56,469,628	5,434,288	51,035,340				49,235,895						1,799,445	
ME-18	Rockefeller Refuge	NMFS	10	Jan-08										48,000,000							
BA-41	South Shore of the Pen	NRCS	14	Jan-08		Aug-08	Jul-09	17,513,780	1,311,146	16,202,634				16,202,634							
BS-12	White Ditch Resurrection	NRCS	14	Jan-08		Aug-08	Jul-09	14,845,192	1,595,676	13,249,516				13,249,516					11,386,351	1,863,165	
BA-40	Riverine Sand Mining/Scofield	NMFS	14	Unscheduled				44,544,636	3,221,887	41,322,749									40,341,182	981,567	
TV-19	Weeks Bay/Commercial Canal/GIWW	COE	9	Unscheduled				30,027,305	1,229,337	28,797,968									21,880,431	6,917,537	
CS-28-4	Sabine Refuge Marsh Creation-Cycle 4	COE	8	Unscheduled																	
CS-28-5	Sabine Refuge Marsh Creation-Cycle 5	COE	8	Unscheduled																	
Complex	Fort Jackson Sediment Diversion(Complex)	COE		Unscheduled				108,857,300		108,857,300									7,447,505	101,409,795	
BA-29	Marsh Creation South of Leeville	EPA	9	Deauthorized				343,551	343,551												
BA-33	Delta Bldg Divr at Myrtle Grove(WRDA FUNDING)	COE	10	N/A		N/A		3,002,114	3,002,114												
PO-28	LaBranche Wetlands [ON HOLD]	NMFS	9	On Hold				306,836	305,140	1,696										8,521,507	
Phase II Increment 1 Funding Requirement													282,092,795	161,793,851	142,319,438					62,221,613	
Phase II Long Term O&M and COE Proj Mgmt											4,832,698	2,282,363	670,585	5,574,484	6,202,219	14,985,510	53,721,940	5,707,762	181,501,587		
CRMS Funding											1,036,109		2,308,678	2,307,418	3,244,008	2,755,341	2,911,525	2,280,379	31,397,063		
Complex Projects Requesting Phase I Funding												1,800,000						7,447,505			
Complex Projects Requesting Phase II Funding																24,000,000			101,409,795		
Yearly PPL Phase I Project Funding (estimated)												9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	63,000,000	
Projects Requesting Funds (Needing T.F. Approval)											1,859,116										
Total Funding Requested											7,727,923	295,175,158	173,773,114	159,201,340	18,446,227	50,740,851	73,080,970	79,209,754	377,308,445		
Total Federal Funding into the Program (1/04 data)												56,299,000	56,894,000	58,743,000	60,414,000	62,637,000	64,681,000	67,131,000	615,606,372		
Total non-Federal Funding into Program											1,159,188	44,276,274	26,065,967	23,880,201	2,766,934	7,611,128	10,962,146	11,881,463	56,596,267		
REMAINING BALANCE											(6,568,370)	(201,168,254)	(291,981,401)	(368,559,540)	(323,824,833)	(304,317,556)	(301,755,381)	(301,952,671)	(6,861,187)		

**Projects on Priority Lists 1 thru 8 That Do Not Have Construction Approval
 as of 2 November 2005**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
2	Brown Lake	NRCS	\$1,644,714	Feb-07	Ongoing
3	West Point a la Hache	NRCS	\$3,551,614	Unsched	Ongoing
5	Bayou Lafourche	EPA			No construction funds approved
5	Grand Bayou	FWS	\$6,383,644	Mar-08	Ongoing
5	Myrtle Grove	NMFS			Funds removed
6	Lake Boudreaux	USFWS	\$8,923,577	May-08	Ongoing
6	Penchant	NRCS	\$11,880,863	Feb-07	Ongoing
7		Total	\$32,384,412		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

20 October 2005

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

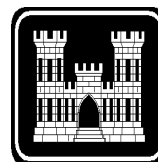
Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division
Coastal Restoration Branch
U.S. Army Corps of Engineers
New Orleans District
P.O. Box 60267
New Orleans, LA 70160-0267



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 1

Barataria Bay Waterway Wetland Creation	BARA	JEFF	445	24-Apr-1995 A	22-Jul-1996 A	15-Oct-1996 A	\$1,759,257	\$1,167,832	66.4	\$1,167,832 \$1,167,832
	Status: The enlargement of Queen Bess Island was incorporated into the project and the construction of a 9-acre cell was completed in October 1996, at a cost of \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. If oyster-related conflicts are removed from the remaining marsh creation sites, these areas will be incorporated into the Corp's O&M disposal plan for the next three maintenance cycles. The USACE, LADNR, and LDWF are currently pursuing an administrative process to identify and prioritize beneficial use sites along the BBWW. Additional monitoring of the Queen Bess site was discontinued in 2002 on the recommendation of the local sponsor and monitoring team.									
Bayou Labranche Wetland Creation	PONT	STCHA	203	17-Apr-1993 A	06-Jan-1994 A	07-Apr-1994 A	\$4,461,301	\$3,817,929	85.6	\$3,907,890 \$3,835,143
	Status: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994. The project is being monitored.									
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF		29-Oct-1996 A	01-Jun-1995 A	21-Mar-1996 A	\$60,000	\$58,753	97.9	\$58,753 \$58,753
	Status: This project was added to Priority List 1 at the March 1995 Task Force meeting. The Task Force approved the expenditure of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project. A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997. Complete. This project was design only.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-1993 A	10-Jan-1996 A	11-Feb-1996 A	\$1,526,000	\$2,022,987	132.6 !	\$2,008,094 \$1,834,424
<p>Status: The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined. The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.</p> <p>Complete.</p>										
West Bay Sediment Diversion	DELTA	PLAQ	9,831	29-Aug-2002 A	10-Sep-2003 A	28-Nov-2003 A	\$8,517,066	\$22,792,876	267.6 !	\$8,195,453 \$7,281,842
<p>Status: Post-construction aerial photographs and surveys indicate that 186 acres of new marsh were created with the beneficial use of the diversion channel dredged material. LDNR surveyed the area in March 2004 and found ~70% vegetative coverage from natural colonization of the marsh creation site. Flow measurements taken in December 2004 recorded a discharge of 27,000 cfs of Mississippi River water through the diversion channel.</p> <p>Project construction began in September 2003 and construction was completed in November 2003. An advertisement for construction of the project opened 08 July 2003 and bids were opened on 11 August 2003. Chevron-Texaco relocated a major oil pipeline in May 2003 under a reimbursable construction agreement. A real estate plan for the project was completed in October 2002 and execution of the plan will be completed in July 2003. The project Cost Sharing Agreement was signed August 29, 2002. A 95% design review was held May 17, 2002. A Record of Decision finalizing the EIS was signed on March 18, 2002. The Task Force, by fax vote, approved a revised project description and reauthorized the project to comply with CWPPRA Section 3952 in April 2002. At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	10,544				\$16,323,624	\$29,860,376	182.9	\$15,338,021 \$14,177,993
5	Project(s)									
5	Cost Sharing Agreements Executed									
5	Construction Started									
5	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 2

Clear Marais Bank Protection	CA/SB	CALCA	1,067	29-Apr-1996 A	29-Aug-1996 A	03-Mar-1997 A	\$1,741,310	\$3,696,088	212.3 !	\$3,521,899 \$2,898,376
<p>Status: The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>Complete.</p>										
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-1996 A	10-Feb-1998 A	30-Sep-2005 *	\$4,854,102	\$6,752,978	139.1 !	\$5,848,732 \$5,475,753
<p>Status: We received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.</p> <p>Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		2	1,541				\$6,595,412	\$10,449,065	158.4	\$9,370,631 \$8,374,130
<ul style="list-style-type: none"> 2 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 3

Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-1997 A	22-Sep-1997 A	02-Nov-1997 A	\$808,397	\$888,985	110.0	\$866,365 \$682,320
<p>Status: Cost increase was due to additional project management costs, by both Federal and Local Sponsor.</p> <p>Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline was required to lower it at their own cost. USFWS requested a modification to the alignment on USFWS-owned lands.</p> <p>Construction complete.</p>										
MRGO Disposal Area Marsh Protection	PONT	STBER	755	17-Jan-1997 A	25-Jan-1999 A	29-Jan-1999 A	\$512,198	\$313,145	61.1	\$313,145 \$313,145
<p>Status: Completed scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.</p> <p>Cost increase was due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ					\$2,857,790	\$119,835	4.2	\$119,835 \$119,835
<p>Status: Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.</p> <p>A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.</p>										
Total Priority List			3	1,691			\$4,178,385	\$1,321,965	31.6	\$1,299,346 \$1,115,301

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 4

Beneficial Use of Hopper Dredge Material Demonstration (DEMO) [DEAUTHORIZED]	DELTA	PLAQ		30-Jun-1997 A			\$300,000	\$58,310	19.4	\$58,310 \$58,310
<p>Status: Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.</p> <p>Project deauthorized October 4, 2000.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ					\$2,468,908	\$65,747	2.7	\$65,747 \$65,747
<p>Status: The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.</p> <p>A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.</p>										
Total Priority List		4					\$2,768,908	\$124,057	4.5	\$124,057 \$124,057

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-2001 A	25-Aug-2001 A	17-Dec-2001 A	\$2,555,029	\$2,589,403	101.3	\$2,541,371 \$2,255,809
<p>Status: Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction began August 2001 and completed December 2001.</p> <p>Revised project consisted of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		5	75				\$2,555,029	\$2,589,403	101.3	\$2,541,371 \$2,255,809
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 6

Flexible Dustpan Demo at Head of Passes (DEMO)	DELTA	PLAQ		31-May-2002 A	03-Jun-2002 A	21-Jun-2002 A	\$1,600,000	\$1,911,487	119.5	\$1,906,980 \$1,866,418
<p>Status: CSA executed May 31, 2002. Construction completed June 21, 2002.</p> <p>The Dustpan/Cutterhead Marsh Creation Demonstration project as originally approved, no longer involves the use of a cutterhead dredge. At the October 25, 2001 Task Force meeting, it was approved the motion to use the authorized funds for a "flexible dustpan" demonstration project and approved changing the name of the project to "Flexible Dustpan Demo at Head of Passes".</p> <p>The project was completed as an operations and maintenance task order through an ERDC research and development IDC contract. The project identified some minor areas of concern with regard to the dredge plants effectiveness as a maintenance tool. The dredge was effective in its performance for the beneficial placement of material. The final surveys and quantities have not yet been reported.</p>										
Marsh Creation East of the Atchafalaya River-Avoca Island [DEAUTHORIZED]	TERRE	STMRY					\$6,438,400	\$66,869	1.0	\$66,869 \$66,869
<p>Status: A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.</p> <p>Project deauthorized July 23, 1998.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
Marsh Island Hydrologic Restoration	TECHE	IBERI	408	01-Feb-2001 A	25-Jul-2001 A	12-Dec-2001 A	\$4,094,900	\$5,143,288	125.6 !	\$4,997,486 \$3,951,683	
<p>Status: Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction began July 2001 and completed December 2001.</p> <p>Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.</p>											
Total Priority List			6	408				\$12,133,300	\$7,121,644	58.7	\$6,971,335 \$5,884,970

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 8

Sabine Refuge Marsh Creation, Cycle 1	CA/SB	CAMER	214	09-Mar-2001 A	15-Aug-2001 A	26-Feb-2002 A	\$15,724,965	\$3,412,415	21.7	\$3,454,899 \$3,436,486
<p>Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004 the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in 2005. Cycle 3 would be constructed in 2006.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Marsh Creation, Cycle 2	CA/SB	CAMER	261	17-Feb-2005 A	01-Dec-2006	01-Dec-2007	\$9,266,842	\$9,266,842	100.0	\$429,810 \$433,531
	Status:	This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.								
		The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.								
		On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed at the end of 2006. Cycle 3 would be constructed in 2007. Upon completion of Cycle 2, the COE and LDNR will ask the Task Force for construction approval for Cycles 4 and 5.								
Sabine Refuge Marsh Creation, Cycle 3	CA/SB	CAMER	187	28-Mar-2005 A	15-Jan-2008	15-May-2008	\$3,629,333	\$3,629,333	100.0	\$0 \$0
	Status:	This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.								
		The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.								
		On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed at the end of 2006. Cycle 3 would be constructed in 2007. Upon completion of Cycle 2, the COE and LDNR will ask the Task Force for construction approval for Cycles 4 and 5.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Marsh Creation, Cycle 4	CA/SB	CAMER	163							
<p>Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed at the end of 2006. Cycle 3 would be constructed in 2007. Upon completion of Cycle 2, the COE and LDNR will ask the Task Force for construction approval for Cycles 4 and 5.</p>										
Sabine Refuge Marsh Creation, Cycle 5	CA/SB	CAMER	168							
<p>Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed at the end of 2006. Cycle 3 would be constructed in 2007. Upon completion of Cycle 2, the COE and LDNR will ask the Task Force for construction approval for Cycles 4 and 5.</p>										
Total Priority List		8	993				\$28,621,140	\$16,308,590	57.0	\$3,884,709 \$3,870,016

- 5 Project(s)
- 3 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 9										
Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	TECHE	VERMI	241	30-Jan-2006	30-Mar-2006	30-Oct-2006	\$1,498,967	\$1,498,967	100.0	\$1,070,817 \$1,069,222
	Status:	A site visit was held in January 2001 with the Local Sponsor and landowner. Right of entry for surveys and borings was obtained March 14, 2001, and data collection followed. The USACE team met with LDNR staff after survey data was processed and obtained consensus on cross-sections and depth contours. A 30% design review was held in June 2002. The project was revised to include Area A - shoreline protection work only dropping a hydrologic restoration feature. A 95% design review was completed in January 2004. Phase II authorization will be sought again in January 2006.								
Opportunistic Use of the Bonnet Carre Spillway	PONT	STCHA	177	31-Jan-2007	01-May-2007	01-Nov-2007	\$150,706	\$188,383	125.0 !	\$106,932 \$82,248
	Status:	A draft operations plan for opportunistic use of the spillway has been developed and is under review. Impacts to the environment, recreation, and economy are being looked at. The team is currently scheduled to ask for construction approval at the January 2007 Task Force meeting. A draft model CSA is in review.								
		Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. The nutrient budget report was approved by EPA on June 28, 2001.								
		This project involves no physical construction.								
Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	COAST	VARY		15-May-2006	01-Sep-2006	01-Nov-2006	\$1,502,817	\$1,502,817	100.0	\$31,726 \$31,726
	Status:	Field site investigations have been completed. Sediment capacities of the Carnearvon Diversion Outfall Canal have been developed. Several methods of introducing the sediment into the diversion are being investigated by the team.								
Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	TECHE	IBERI	278				\$1,229,337	\$1,229,337	100.0	\$506,362 \$501,786
	Status:	Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.								
		The project kick-off was in April 2001 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin. Shore protection alternatives are under evaluation.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		9	696				\$4,381,827	\$4,419,504	100.9	\$1,715,837 \$1,684,982
<ul style="list-style-type: none"> 4 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 10

Benneys Bay Diversion	DELTA	PLAQ	5,706	30-Jan-2006	01-Mar-2006	01-Nov-2007	\$1,076,328	\$1,076,328	100.0	\$796,871 \$789,284
<p>Status: This project was approved for Phase I design on PPL9 in January 1999. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2001. Right of Entry to perform surveys and geotechnical borings was received in August 2001. Site surveys were performed in October 2001 and geotechnical borings were collected in June 2002. A 30% design review was completed in September 2002. At the design review meeting agreement was reached to proceed further with the proposed design except for one feature (SREDs - sediment retention enhancement devices) which were removed at the request of the local sponsor. A Final Design Report has been developed and is being reviewed by the LDNR. A revised WVA and design cost estimate are in preparation for review at the CWPPRA working groups. The project is scheduled to complete all design work in 2005.</p>										
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891				\$3,002,114	\$3,002,114	100.0	\$1,939,928 \$1,849,491
<p>Status: The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. The required NEPA scoping meetings have been held and the scoping document is being compiled. An initial Value Engineering study is scheduled for the week of July 22, 2002.</p> <p>WRDA may fund Phase 2.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	501	01-Oct-2004 *	01-Nov-2007		\$1,155,200	\$1,444,000	125.0	\$783,135 \$824,456
	Status:	30% Design Report resubmitted to DNR with requested changes, Corps requesting to hold Preliminary Design Review Conference for middle of August 2005.								
Total Priority List		10	15,098				\$5,233,642	\$5,522,442	105.5	\$3,519,934 \$3,463,231

- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

Grand Lake Shoreline Protection	MERM	CAMER	540	25-Jan-2006	01-May-2006	01-Dec-2006	\$1,049,029	\$1,311,286	125.0	\$689,633 \$684,906
	Status:	The Kickoff meeting was held April 2002. A draft CSA is under negotiation. A site visit was conducted in June 2002. The Phase 1 work plan was submitted to the P&E subcommittee in July 2002. Surveys and borings of the project area were completed and a preliminary design was performed and subsequently finalized. Successful 30% and 95% design review meetings were held on May 11, 2004 and August 16, 2004, respectively. The EA for the project was prepared for public review and resulted in a signed FONSI. The project was not selected for construction authorization by the Task Force at the October 2004 meeting. The project will be considered again for construction authorization at the next annual funding approval meeting of the Task Force on January 25, 2006.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	540				\$1,049,029	\$1,311,286	125.0	\$689,633 \$684,906
<ul style="list-style-type: none"> 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 12

Avoca Island Diversion and Land Building	TERRE	STMRY	143	30-Jan-2006	15-Jul-2007	15-Jun-2008	\$2,229,876	\$2,229,876	100.0	\$974,128 \$1,129,009
<p>Status: This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in March 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and extended in August 2004. Site surveys began in December 2003 and were completed in May 2004. Initial geotechnical field work completed in April 2004. An initial cultural resources and environmental assessment is complete and additional assessments are underway. Field data for hydrologic modeling is complete and initial model runs have been conducted. A draft Preliminary Design Report was prepared in late 2004 and the LDNR and USACE are working to complete the report this summer. The project design team is investigating the addition of a marsh creation component to increase project wetland benefits. Additional surveys and soil borings are being collected to refine the proposed designs. A 30% design review is targeted for late summer 2005.</p>										
Lake Borgne and MRGO Shoreline Protection	PONT	STBER	266	30-Jan-2006	30-Mar-2006		\$1,348,345	\$1,348,345	100.0	\$998,804 \$1,001,068
<p>Status: This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in April 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in October 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and received in August 2003. Surveys and geotechnical borings were collected during fall 2003. A preliminary design report was completed in December 2003. A 30% design review was held in August 2004. A 95% design review was held on March 29, 2005. A request for Phase II construction approval from the Task Force is scheduled for January 2006.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Mississippi River Sediment Trap	DELTA	PLAQ	1,190	01-Jan-2006	15-Jul-2007	01-Jan-2008	\$1,880,376	\$1,880,376	100.0	\$153,741 \$147,745
Status:		This complex project was approved for Phase I design activities in August 2002. A kickoff meeting was held in September 2002. The project work plan is under development pending a plan reformulation meeting with the LA Dept. of Natural Resources and Corps of Engineers design teams.								
South White Lake Shoreline Protection	MERM	VERMI	844	24-Mar-2005 A	01-Nov-2005	01-Feb-2007	\$19,673,929	\$15,710,919	79.9	\$724,612 \$739,294
Status:		Construction Contract bid opening was August 22, 2005. Contract award has been delayed 30 days due to Hurricane Katrina. Construction start anticipated 1 November 2005.								
Total Priority List		12	2,443				\$25,132,526	\$21,169,516	84.2	\$2,851,284 \$3,017,115

- 4 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 13

Shoreline Protection Foundation Improvements Demonstration (DEMO)	COAST	ALL		24-Mar-2005 A	01-Nov-2005	01-Feb-2006	\$1,000,000	\$1,055,000	105.5	\$73,391 \$75,231
Status:		Construction Contract bid opening was August 22, 2005. Contract award has been delayed 30 days due to Hurricane Katrina. Construction start anticipated 1 November 2005.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Spanish Pass Diversion	DELTA	PLAQ	433	31-Jan-2007	01-May-2007	01-Feb-2008	\$1,137,344	\$1,421,680	125.0	\$203,515 \$203,911
<p>Status: The Task Force gave Phase 1 approval on January 28, 2004. The project delivery team has been assembled. A kickoff meeting and field trip were held on March 29, 2004. The work plan was developed and submitted to the P&E Subcommittee prior to April 30, 2004. The project delivery team has obtained rights of entry to install gages and conduct surveys in the project area. Gages were installed on November 18, 2004 and the survey work is completed. Modeling is underway.</p>										
Total Priority List		13	433				\$2,137,344	\$2,476,680	115.9	\$276,906 \$279,142
<p>2 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized</p>										
Total	DEPT. OF THE ARMY, CORPS OF ENGINEERS		34,462				\$111,110,166	\$102,674,528	92.4	\$48,583,063 \$44,931,650
<p>35 Project(s) 18 Cost Sharing Agreements Executed 13 Construction Started 12 Construction Completed 4 Project(s) Deferred/Deauthorized</p>										

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

State of Louisiana Wetlands Conservation Plan	COAST	COAST		13-Jun-1995 A	03-Jul-1995 A	21-Nov-1997 A	\$238,871	\$191,807	80.3	\$191,807 \$191,807
	Status:	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.								
		Complete.								

Total Priority List	Cons Plan						\$238,871	\$191,807	80.3	\$191,807 \$191,807
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 1

Isles Dernieres Restoration East Island	TERRE	TERRE	9	17-Apr-1993 A	16-Jan-1998 A	15-Jun-1999 A	\$6,345,468	\$8,762,416	138.1 !	\$8,751,493 \$8,612,076
	Status:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								
		Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed June 1999.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	9				\$6,345,468	\$8,762,416	138.1	\$8,751,493 \$8,612,076
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 2

Isles Dernieres Restoration Trinity Island	TERRE	TERRE	109	17-Apr-1993 A	27-Jan-1998 A	15-Jun-1999 A	\$6,907,897	\$10,774,974	156.0 !	\$10,788,861 \$10,759,515
<p>Status: Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.</p> <p>The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed June 1999.</p>										
Total Priority List		2	109				\$6,907,897	\$10,774,974	156.0	\$10,788,861 \$10,759,515
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Red Mud Demonstration (DEMO) [DEAUTHORIZED]	PONT	STJON		03-Nov-1994 A			\$350,000	\$470,500	134.4 !	\$531,955 \$531,955
	Status:	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Demonstration cells completed; no vegetation installed.								
		The Task Force approved the deauthorization of the project on August 7, 2001. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.								
Whiskey Island Restoration	TERRE	TERRE	1,239	06-Apr-1995 A	13-Feb-1998 A	15-Jun-2000 A	\$4,844,274	\$7,106,586	146.7 !	\$7,154,422 \$7,008,287
	Status:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
		Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.								

Total Priority List	3	1,239					\$5,194,274	\$7,577,086	145.9	\$7,686,377 \$7,540,241
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Compost Demonstration (DEMO) [DEAUTHORIZED]	CA/SB	CAMER		22-Jul-1996 A			\$370,594	\$255,391	68.9	\$255,391 \$255,391
	Status:	Plans and specifications have been finalized. All permits and construction approvals have been obtained.								
		The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.								
		The Task Force approved deauthorization on January 16, 2002.								
Total Priority List		4					\$370,594	\$255,391	68.9	\$255,391 \$255,391

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 5

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	IBERV		19-Feb-1997	A		\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000
<p>Status: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.</p> <p>The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.</p> <p>At the October 25, 2001 meeting, the Task Force agreed to proceed with Phase 1 Engineering and Design, and approved an estimate of \$9,700,000, subject to several stipulations. The State of Louisiana will pay 50 percent of the Phase 1 E&D costs of \$9.7 million, as agreed to by the State Wetlands Authority. The allocation of CWPPRA funds for Phase 1 E&D does not commit the Task Force to a specific funding level for project construction. A decision to proceed beyond the 30% design review will be made by the Task Force and the State.</p>										
Total Priority List 5							\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 5.1

Mississippi River Reintroduction into Bayou Lafourche	TERRE	IBERV	988	23-Jul-2003	A		\$9,700,000	\$9,700,000	100.0	\$4,973,561 \$2,330,741
<p>Status: The draft 10% E&D report has been revised and is currently scheduled to be released in early October 2005. The E&D contractor's New Orleans' office experienced some challenges due to Hurricane Katrina but they do not expect any major delays in the project's progress.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	5.1	988				\$9,700,000	\$9,700,000	100.0	\$4,973,561 \$2,330,741
0	Project(s)									
1	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 6

Bayou Boeuf Pump Station [DEAUTHORIZED]	TERRE	STMAR					\$150,000	\$3,452	2.3	\$3,452 \$3,452
	Status:	This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.								
		Deauthorization was approved at the July 23, 1998 Task Force meeting.								
	Total Priority List	6					\$150,000	\$3,452	2.3	\$3,452 \$3,452

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 9

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
LA Highway 1 Marsh Creation [DEAUTHORIZED]	BARA	LAFOU		05-Oct-2000 A			\$1,151,484	\$343,551	29.8	\$387,696 \$251,167
	Status:	The project was deauthorized at the February 17, 2005 Task Force meeting.								
New Cut Dune and Marsh Restoration	TERRE	TERRE	102	01-Sep-2000 A	01-Mar-2006		\$7,393,626	\$10,518,139	142.3 !	\$9,145,709 \$901,686
	Status:	Geotechnical investigations have been completed and LDNR is preparing revised plans and specifications.								
Timbalier Island Dune and Marsh Restoration	TERRE	TERRE	273	05-Oct-2000 A	01-Jun-2004 A	30-Jun-2005 A	\$16,234,679	\$20,174,205	124.3	\$17,378,244 \$12,505,302
	Status:	Construction was completed June 2005. Designed to withstand a Category 3 hurricane, aerial photographs indicate Timbalier Island weathered Katrina and performed as designed. Some material on the eastern end has been reworked as expected.								
Total Priority List			9				\$24,779,789	\$31,035,895	125.2	\$26,911,648 \$13,658,155

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 10

Lake Borgne Shoreline Protection	PONT	STBER	167	02-Oct-2001 A	01-Jun-2006	01-Dec-2006	\$1,334,360	\$1,667,950	125.0	\$1,500,620 \$809,459
	Status:	30% Design Review Meeting was held August 18, 2005 in Baton Rouge. Efforts are underway to bring the plans and specifications to the 95% level and request Phase II construction funding. In order to avoid any impacts to a cultural resources site, a section of the shoreline protection has been shortened and a buffer distance will be established.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Small Freshwater Diversion to the Northwestern Barataria Basin	BARA	STJAM	941	08-Oct-2001 A	01-Feb-2007	01-Feb-2009	\$1,899,834	\$2,362,687	124.4	\$2,065,965 \$486,548
	Status:	Difficulties with land rights combined with recent cypress logging activity require EPA and LDNR to re-evaluate the future of the current benefit area/potential diversion alignments considered to date. The original project proposal included several alternate benefit areas and alternate diversion alignments. All monitoring gages are being removed.								
Total Priority List		10	1,108				\$3,234,194	\$4,030,637	124.6	\$3,566,585 \$1,296,007

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

River Reintroduction into Maurepas Swamp	PONT	STJON	5,438	04-Apr-2002 A	28-Feb-2008	28-Feb-2010	\$5,434,288	\$6,780,307	124.8	\$5,735,194 \$1,868,696
	Status:	Unanticipated difficulty in completing the previously discussed hydrodynamic modeling, has resulted in some delays. This is a very complex model, with a very high resolution grid, and high resolution input data, so some difficulty is probably to be expected. Nonetheless, we expect to complete the modeling by the end of August, and begin actual engineering and design at that time. NEPA work continues. Studies are ongoing to estimate any HTRW risk in the project area and to evaluate potential water quality issues. Assistance is being sought to evaluate potential ESA issues.								
Ship Shoal: Whiskey West Flank Restoration	TERRE	TERRE	195	17-Mar-2004 A	01-Mar-2006	01-Oct-2006	\$2,998,960	\$3,742,053	124.8	\$3,296,957 \$1,384,151
	Status:	The 95% E&D review meeting is scheduled for September 28, 2005, in DNR offices in Baton Rouge. EPA/DNR flew over the project on September 20, 2005, (post Katrina). There did not appear to be any significant adverse changes to the project area.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	5,633				\$8,433,248	\$10,522,360	124.8	\$9,032,151 \$3,252,847
2 Project(s) 2 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 12

Bayou Dupont Sediment Delivery System	BARA	PLAQ	400	24-Mar-2004 A	01-Sep-2007		\$2,192,735	\$2,731,479	124.6	\$2,382,964 \$166,460
		Status:	No work to report.							
Total Priority List		12	400				\$2,192,735	\$2,731,479	124.6	\$2,382,964 \$166,460

1 Project(s)
 1 Cost Sharing Agreements Executed
 0 Construction Started
 0 Construction Completed
 0 Project(s) Deferred/Deauthorized

Priority List 13

Whiskey Island Back Barrier Marsh Creation	TERRE	TERRE	272	29-Sep-2004 A	01-Apr-2006		\$2,293,893	\$2,751,494	119.9	\$2,408,293 \$28,077
		Status:	The firm T. Baker Smith and Sons was selected to perform the Engineering and Deign on this project. DNR is currently negotiating a scope of services with the firm.							

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	13	272				\$2,293,893	\$2,751,494	119.9	\$2,408,293 \$28,077
	1 Project(s)									
	1 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	ENVIRONMENTAL PROTECTION AGENCY, REGION 6		10,133				\$94,328,300	\$89,836,991	95.2	\$78,452,582 \$49,594,768
	17 Project(s)									
	16 Cost Sharing Agreements Executed									
	4 Construction Started									
	4 Construction Completed									
	4 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

Actual

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

Priority List 0.1

CRMS - Wetlands	COAST	COAST		08-Jun-2004 A	14-Aug-2003 A		\$66,890,300	\$9,270,226	13.9	\$7,423,492 \$272,825
<p>Status: DNR has secured landrights on 361 of the 612 stations. DNR signed and approved the contract with Coastal Estuary Services, LLC on February 1, 2005. DNR and USGS trained CES on the workflow implementation plan that outlines their responsibilities and DNR/USGS QA/QC responsibilities. The workflow entails preliminary site visits, site construction, site servicing and data management. To date, CES has completed site characterizations on 60 sites and is scheduling construction of stations in July 2005. DNR selected Hydrolab, Inc as the low bid CRMS equipment provider (hydrographic data recorders, rod surface elevation tables and collars, shaft encoders and loggers). Hydrolab will be delivering the first order of equipment by July 15, 2005. A filemaker database has been developed for tracking CRMS budgets, expenditures, deliverables and reports. The CRMS project information is maintained on the LCA website and is used to support information transfer and status of CRMS activities. The status of all CRMS activities was provided in a powerpoint presentation to the CWPPRA Technical Committee representatives on March 15, 2005.</p>										

Total Priority List	0.1						\$66,890,300	\$9,270,226	13.9	\$7,423,492 \$272,825
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 0.2

Monitoring Contingency Fund	COAST	COAST		22-Sep-2004 A			\$1,500,000	\$1,500,000	100.0	\$79,387 \$100,462
<p>Status: The CSA between DNR and USGS for this project was finalized on September 22, 2004. No contingency requests under this CSA to date.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		0.2					\$1,500,000	\$1,500,000	100.0	\$79,387 \$100,462
1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List 1										
Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	PONT	ORL	1,550	17-Apr-1993 A	01-Jun-1995 A	30-May-1996 A	\$1,657,708	\$1,630,193	98.3	\$1,625,290 \$1,199,578
Status: FWS and LDNR are presently developing a project Operation and Maintenance Plan.										
Cameron Creole Plugs	CA/SB	CAMER	865	17-Apr-1993 A	01-Oct-1996 A	28-Jan-1997 A	\$660,460	\$991,295	150.1 !	\$956,717 \$750,877
Status: The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance.										
Cameron Prairie National Wildlife Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-1993 A	19-May-1994 A	09-Aug-1994 A	\$1,177,668	\$1,227,123	104.2	\$1,197,797 \$1,023,797
Status: The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance										
Sabine National Wildlife Refuge Erosion Protection	CA/SB	CAMER	5,542	17-Apr-1993 A	24-Oct-1994 A	01-Mar-1995 A	\$4,895,780	\$1,602,656	32.7	\$1,552,881 \$1,295,352
Status: The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	8,204				\$8,391,616	\$5,451,267	65.0	\$5,332,685 \$4,269,603
<ul style="list-style-type: none"> 4 Project(s) 4 Cost Sharing Agreements Executed 4 Construction Started 4 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 2

Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	PONT	ORL	1,280	30-Jun-1994 A	15-Apr-1996 A	28-May-1997 A	\$1,452,035	\$1,642,552	113.1	\$1,555,525 \$1,252,372
Status: FWS and LDNR are presently developing a project Operation and Maintenance Plan.										
Total Priority List		2	1,280				\$1,452,035	\$1,642,552	113.1	\$1,555,525 \$1,252,372
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Structure Replacement (Hog Island)	CA/SB	CAMER	953	26-Oct-1996 A	01-Nov-1999 A	10-Sep-2003 A	\$4,581,454	\$4,528,915	98.9	\$4,384,046 \$3,342,089

Status:

Sabine Refuge Structure Replacement Project

Status July 2005

Construction began the week of November 1, 1999, and was originally projected to be completed by June 2001. The project was dedicated in December 2000. The structures were installed and semi-operational by the following dates: Headquarters Canal structure - February 9, 2000; Hog Island Gully structure - August 2000; and the West Cove structure - June 2001.

Initial structure electrical problems were caused because the 3-Phase electrical service to the structures was not the proper 3-Phase; the structure motors and logic controllers required three hot electrical wire connections. Transformers and filters were added to the structures in December 2001, but operation was not totally satisfactory. On March 12, 2002, the Rotorque logic controller representative corrected problems (motors running in reverse) with the Hog Island Gully Structure. Department of Agriculture, NRCS engineers in June 2002 determined that the structures continued to operate incorrectly in the automatic mode. The logic controllers were causing motor malfunctions even with filters and transformers in place because those controllers were able to determine that motor power was not the correct "3-Phase."

A contracted electrical engineering consulting firm recommended installation of "rotary phase converters" at each structure to solve the 3-phase electrical problem. The converters provide "3-phase" output with balanced voltage. The better voltage balance of the rotary phase converters, installed in September 2003, eliminated motor reversal and other problems for an estimated cost of \$20,000 to install them at both the Hog Island Gully and West Cove structure sites.

Continued Problems at the Hog Island Gully Structure during 2004

All structures, except for one bay of the Hog Island Gully structure, were fully operational until late October 2004. But since that time, both the Hog Island Gully and the West Cove structures have been having operation problems. DNR is currently contracting for maintenance at those structures. An Operation and Maintenance meeting was held on November 15, 2004, among the USFWS, NRCS and DNR to discuss the above maintenance problems and their solutions and to transfer all but minor maintenance responsibilities to DNR.

Current Structure Operations

The West Cove and Hog Island Gully structure operations are in restrictive mode at this time (May 2005) with only one 3.5 ft wide gate opened on each structure.

Hog Island Gully Structure Operation April 22, 2005 - Operation is in restrictive mode because salinities that trigger inflow restrictions were exceeded (BN - 2 ppt target exceeded; 5R - 5 ppt target exceeded). Only gate 3 (3.5 ft wide) was open for ingress and egress. Gate 1 was open 42% but with flapgate, Gate 2 open but with flapgate, Gates 4 and 5 were closed, and Gate 6 was 84 to 91% opened but

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
flapping. Hog Island Gully Gates 1, 3, 5 and 6 are not operating properly.										
West Cove Structure Operation April 22, 2005 - Restrictive inflow conditions were in effect (salinities exceeded 4 ppt at station BC and 8 ppt at station C). Gates 1 and 5 (both with flapgates) were open but flapping thus closed to estuarine organism ingress. Gate 2 (3.5 ft wide) was open for ingress and Gate 4 closed. Gate 3B on the West Cove structure was not operating as of April 22, but it may have been recently repaired.										
Note that 4 of the 6 gates on the Hog Island Gully structure are not operation properly and one of the West Cove gates was not operating properly, but that gate has since been repaired.										
Phone Modems										
The phone modems that transmit salinity and water level information to Sabine Refuge Headquarters are no longer operating and Sabine NWR has ordered radio transmitters to replace them. They have not arrived and the refuge staff has had to collect discrete salinities and water levels for structure operations since February 2005 due to loss of cellular phone service in the area. The phone modems were located at six continuous recorder stations essential for structure operations.										
The Monitoring Plan was approved on June 17, 1999.										
The Operation and Maintenance Plan was approved by the FWS and DNR in June 23, 2004. The Service will be responsible for all structure operations and minor maintenance and DNR will be responsible for the larger maintenance items.										
Total Priority List		3	953				\$4,581,454	\$4,528,915	98.9	\$4,384,046 \$3,342,089

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand Bayou Hydrologic Restoration	TERRE	LAFOU	199	28-May-2004 A	01-Mar-2008	01-Dec-2008	\$5,135,468	\$8,209,722	159.9 !	\$1,830,546 \$964,398
Status: Mesh for the hydrologic model has been completed. While hydrologic data collection is ongoing, a scope of work detailing model runs to be made has been initiated. Provided that data collection is successful, model runs of project alternatives could begin late this fall.										
Total Priority List		5	199				\$5,135,468	\$8,209,722	159.9	\$1,830,546 \$964,398

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Lake Boudreaux Freshwater Introduction	TERRE	TERRE	603	22-Oct-1998 A	01-May-2008	01-May-2009	\$9,831,306	\$10,519,383	107.0	\$1,781,335 \$1,067,447
Status: T. Baker Smith has been negotiating to acquire conveyance channel right-of-ways with a landowner. An updated property appraisal has been acquired and landowner requests are being addressed.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST		27-Oct-1998 A	20-Sep-1998 A	30-Oct-2003 A	\$2,140,000	\$804,683	37.6	\$1,227,194 \$806,220
	Status:	Nutria Harvest Demonstration Project								
		Status July 2005								
		From April through June 2003 the following activities were completed: Promotional Events: 1) Chef Parola demonstrated nutria meat preparation and organized judging for the U. S. Army Corps of Engineers annual "Earth Day Celebration" in New Orleans, 2) LDWF assisted Chef Kevin Diez by providing nutria meat for the Baton Rouge Family Fun Fair, and 3) LDWF provided nutria sausage to the Opelousas Chamber of Commerce for a national cycling event.								
		LDWF contracted with Firefly Digital to upgrade the Nutria Website "www.nutria.com" to be completed in September 2003. The upgrade will provide easier site navigational access and more accurate and rapid user information.								
		This project was completed in October 2003. The project sponsors have completed project close-out activities.								
Total Priority List		6	603				\$11,971,306	\$11,324,066	94.6	\$3,008,529 \$1,873,667

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Introduction South of Highway 82	MERM	CAMER	296	12-Sep-2000 A	01-Sep-2005 A	01-Jun-2006	\$6,051,325	\$5,082,769	84.0	\$719,425 \$625,680

Status:

Highway 82 Freshwater Introduction

Status July 2005

The project was approved for Phase I engineering and design on January 11, 2000. An initial implementation meeting was held in April 2000; field trips were held in May and June 2000. The FWS/DNR Cost Share Agreement was signed on September 12, 2000. Elevational surveys of marsh levels and existing water monitoring stations and control points were completed by Lonnie Harper and Associates on October 26, 2000.

A hydrologic study of the project area entitled, "Analysis of Water Level Data from Rockefeller Refuge and the Grand and White Lakes Basin" was submitted by Erick Swenson (LSU Coastal Ecology Institute) in October 2001. That report concluded that a "precipitation-induced" water level gradient (0.6 feet or greater 50% of the time) existed between marshes north of Highway 82 and the target marshes in the Rockefeller Refuge south of that highway. That gradient was 1.5 feet or greater 30% of the time. Marsh levels varied from 1.0 to 1.2 feet NAVD88 north and to 1.0 to 1.4 feet NAVD88 south of Highway 82. The project hydrology has been modeled by Fenstermaker and Associates as described below.

Hydrodynamic Modeling Study

Fenstermaker and Associates began a hydrodynamic modeling study of the project on January 28, 2002. A model set-up interagency meeting was held May 24, 2002. The one-dimensional "Mike 11" model was used for the analysis. Model calibration and verification were completed November 21, 2002, and December 12, 2002 respectively. A draft modeling report was presented in April 2003, and a final report was presented in September 2003.

Model Results

The model indicated that the project, with a number of original features removed or reduced, would significantly flow freshwater south of Hwy 82 to reduce salinities in the project area. The model results suggested the following modifications to the conceptual project; 1) removal of the Boundary Line borrow canal plug, 2) removal of the northeastern north-south canal, 3) removal of 2 of the recommended four 3-48 inch-diameter-culverted structures along the boundary canal, 4) relocate the new Dyson structure to the north, and 5) removal of the Big Constance structure modification feature. The incorporation of these recommendations would significantly reduce project costs.

30% Design Review Meeting

A favorable 30% Design Review meeting was held on May 14, 2003 with USFWS concurrence to proceed to final design. On July 10, 2003 the LA Department of Natural Resources gave concurrence to proceed with project construction.

NEPA Review

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<p>The Corps and LA Dept of Natural Resources permit and consistency applications were submitted on January 30, 2004. DNR's initial and modified Consistency Determinations were received on March 11, 2004, and June 3, 2004 respectively. The modified Corps permit applications were submitted May 27, 2004. The Corps public notices were issued on June 18, 2004. LA Dept. of Transportation letters of no objection were received on October 2, 2003, February 2, 2004, and April 19, 2004. The Corps Section 404 permits were received on March 10 and March 18, 2005. The draft Environmental Assessment was submitted for agency review on September 10, 2004, and the Final Environmental Assessment and Finding of No Significant Impact was distributed on April 12, 2005.</p> <p>Phase II Construction Items</p> <p>A successful 95% Design Review Meeting was held on August 11, 2004. The NRCS Overgrazing Determination was received December 1, 2003. The Corps Section 303(e) Determination received from the Corps on May 6, 2004. Landrights were certified by the LA DNR as completed on May 10, 2004.</p> <p>Phase II construction funding approval was received at the October 2004 Task Force meeting.</p> <p>Construction bids were received by June 21, 2005. Construction is anticipated to begin by July 15, 2005.</p>										
Mandalay Bank Protection Demonstration (DEMO)	TERRE	TERRE		06-Dec-2000 A	25-Apr-2003 A	01-Sep-2003 A	\$1,194,495	\$1,767,214	147.9 !	\$1,838,390 \$1,612,938
	Status:	Construction was completed 9/1/2003.								
Total Priority List			9	296			\$7,245,820	\$6,849,983	94.5	\$2,557,815 \$2,238,618

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	01-Nov-2005	01-Feb-2006	\$3,183,940	\$2,054,850	64.5	\$1,693,950 \$306,740
Status: A bid package has been sent from DNR to the Division of Administration. An advertisement for bids should be announced within the following month. Construction could begin as early as November 2005.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	225	17-Jul-2001 A	01-Dec-2004 A	01-Jul-2008	\$6,490,751	\$5,495,698	84.7	\$5,288,911 \$1,629,749

Status:

East Sabine Lake Hydrologic Restoration Project

Status June 2005

Phase I funding was approved by the Task Force on January 10, 2001, and Phase II construction funding for Construction Unit 1 was approved by the Task Force in November 2003. A joint FWS, DNR and the NRCS cost-share agreement was completed on July 17, 2001.

Hydrodynamic Modeling Study

FTN was contracted for hydrodynamic modeling services. Phase I hydrodynamic modeling consists of reconnaissance, gathering of existing data, model selection and model geometry establishment. Phase II model calibration and without-project scenario model runs were completed. The "East Sabine Lake Hydrologic Restoration Hydrodynamic Modeling Study Phase II: Calibration and Verification Report" was completed October 5, 2004. The "Historical Data Review Modeling Phase III Data and Final Report" and the "Phase III Determination of Boundary Conditions for Evaluating Project Alternatives" were also completed in October 2004.

Phase II with-project model runs are currently being conducted. The first run will include fixed crest weirs with boat bays (10 feet wide by 4 feet deep) at Willow, Three, Greens and Right Prong Black Bayous.

Surveys and Data Recorders

A survey of monument control points was contracted by DNR in December 2001. Nine data recorders were deployed for a 16-month period (February 2002 to June 2003) for modeling data collecting purposes. DNR and FTN installed or contracted 9 continuous water level and salinity recorders in September 2001 and spring of 2002. Benchmark and cross sectional surveys were completed in March 2002; marsh elevation surveys were completed by May 2002. NRCS completed cross sectional surveys by July 2002.

The project will be completed as two construction units. Construction Unit 1 includes construction of 171,000 linear feet of earthen terraces in the Greens Lake area, 3,000 feet of Sabine Lake shoreline stabilization near Willow Bayou, and minor hydrologic structures; Construction Unit 2 will include construction of four larger hydrologic restoration structures are currently being modeled. Those structures could be located at Willow, Three, Greens and Right Prong Black Bayous. Landrights work was initiated in February 2002 and is completed. Most of project is located on the Federal Sabine National Wildlife Refuge.

Construction Unit 1 Construction

The existing Sabine NWR "duck-wing" terrace design was determined favorable for use as a CU 1 terrace component by the project management team. Favorable Construction Unit 1 interagency 30% Design Review and 95% Design Review Conferences were held March 25, 2003, and July 8, 2003, respectively. Corps permits and LA Department of Natural Resources Coastal Zone Consistencies have been received. The Draft and Final Environmental Assessment and Finding of No Significant Impact (FONSI) are completed as well as

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

other Phase II construction requirements. The Task Force approved construction in November 2003. The contract for CU 1 was awarded in December 2004 and the Notice to Proceed was issued in March 2005.

A 7,500 linear feet test of smooth cordgrass plantings located along the Sabine Lake shoreline conducted by the State Soil and Water Conservation District and the NRCS proved unsuccessful, thus the project sponsors removed the 11 miles (58,100 linear feet) of shoreline plantings as a project feature and added earthen terraces with the vegetation funding.

Construction Unit 1 construction began on March 9, 2005, with construction completion for that phase projected for September 2005.

Construction Unit 2 components are currently being modeled under the Engineering and Design phase.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand-White Lakes Landbridge Restoration	MERM	CAMER	213	24-Jul-2001 A	10-Jul-2003 A	01-Oct-2004 A	\$9,635,224	\$5,804,073	60.2	\$5,420,834 \$3,554,682
	Status:									
	Grand-White Lakes Land Bridge Restoration									
	Status July 2005									
	Phase 1 engineering and design funding was approved by the Task Force on January 10, 2001. The LDNR/ USFWS Cost Share Agreement was executed on July 24, 2001. LDNR certified landrights completion on December 12, 2001.									
	Project sponsors received Phase II construction funding approval from the CWPPRA Task Force on August 7, 2002. All of the CWPPRA and NEPA project construction requirements have been completed; 1.) the NRCS Overgrazing Determination (August 30, 2002), 2) LA state Coastal Zone Consistency Determination (September 19, 2002), 3) the LA Department of Environmental Quality Water Quality Certification (October 28, 2002), 4) the Environmental Assessment (November 19, 2002), 5) the Corps' CWPPRA Section 303(e) Determination (December 2002), and 6) the Corps' Section 404 Permit (December 2002). A favorable 95% Design Review Conference was held September 12, 2002.									
	The project construction contract for Construction Unit 1 (Grand Lake rock shoreline stabilization) was awarded in June 2003, the Notice to Proceed was issued on July 10, 2003, and construction for that phase was completed in October 2003. Construction Unit 2 (Collicon Lake Terraces) construction began in early July 2004 and was completed in October 2004. The project ground breaking was held August 15, 2003.									
	Operation and maintenance post construction field trips in February and April 2005 indicated that Construction Unit 1 - the Grand Lake shoreline rock dike and marsh creation is performing well. The rock has not subsided and a small strip of wetland was created between the rock and the shoreline with spoil from access channel dredging. Construction Unit 2 terraces have experienced post construction erosion. The Collicon Lake lake-ward terrace tops have eroded approximately 66% since project construction. Most of the lake-ward planted giant cutgrass vegetation has eroded and a cut bank remains. Most of the inner shoreward terraces are holding up well with giant cutgrass vegetation growing and expanding. Nutria herbivory of the planted vegetation on the northern and northwestern Collicon Lake terraces has been observed.									
North Lake Mechant Landbridge Restoration	TERRE	TERRE	604	16-May-2001 A	01-Apr-2003 A	01-Feb-2007	\$31,727,917	\$29,009,012	91.4	\$1,226,979 \$722,945
	Status: A successful 95% design meeting was held on August 12, 2004. Phase II construction funds will be requested at the October 2004 Task Force meeting.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Terrebonne Bay Shore Protection Demonstration (DEMO)	COAST	TERRE		24-Jul-2001 A	03-Mar-2006	01-Dec-2006	\$2,006,373	\$2,503,768	124.8	\$2,087,709 \$351,264
	Status:	Preliminary responses from affected oyster lease holders appear to be positive. A re-evaluaiton of the site conditions will be performed after all oyster leases are cleared.								
Total Priority List			10	1,309			\$53,044,205	\$44,867,401	84.6	\$15,718,384 \$6,565,380

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 3 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

Dedicated Dredging on the Barataria Basin Landbridge	BARA	JEFF	605	03-Apr-2002 A	01-Jun-2006	01-Jul-2007	\$2,294,410	\$1,994,410	86.9	\$387,101 \$348,840
	Status:	The status of this project has not changed. A Phase 2 request will be submitted for the January 2006 Task Force meeting.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Grand Chenier Hydrologic Restoration	MERM	CAMER	440	03-Apr-2002 A	01-Jun-2007	01-Mar-2008	\$2,358,420	\$2,358,420	100.0	\$1,143,421 \$300,977

Status:

South Grand Chenier Hydrologic Restoration Project

Status July 2005

The project was approved by the Task Force in January 2002. An implementation meeting and field trip was held on March 13, 2002 attended by agencies (USFWS, LDNR, LDWF, and NRCS), landowner representatives, and consulting engineers.

Hydrodynamic Modeling

A hydrodynamic modeling meeting was held on May 6, 2002, a hydrodynamic modeling and surveying contract was awarded to Fenstermaker and Associates on June 14, 2002; and a modeling work plan was submitted in July 2002. Elevation surveys and the installation of continuous water level and salinity recorders were completed and installed by August 2002. Preliminary and final model "Set Up" meetings were held on June 11, 2003, and August 6, 2003 respectively. Model calibration was completed by September 5, 2004 and validation was completed by September 30, 2003. Model run presentation was made on May 11, 2004.

The model results indicated that the project would be successful in introducing freshwater across Highway 82, in the vicinity of Grand Chenier, to assist marshes south of that highway in the Hog Bayou Watershed in reducing saltwater intrusion due to the Mermentau Ship Channel. The draft and final draft model reports entitled, "Hydrodynamic Modeling of the ME-29 South Grand Chenier Hydrologic Restoration Project" was completed in July 2004 and April 2005 respectively.

Landrights

Landrights meetings were held between project sponsors and the major landowners on October 17, 2002, in New Orleans, and all landowners on January 16, 2003, at Rockefeller Refuge. A second round of landowner modeling meetings showing the modeling results may begin by September 2005.

The project 30% Design Review meeting may be held in the spring of 2006 with the 95% Design Review meeting tentatively scheduled for the summer of 2006. Construction could begin in the summer of 2007 if Task Force approval is received in January 2007.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Lake Boudreaux Shoreline Protection and Marsh Creation	TERRE	TERRE	145	03-Apr-2002 A	01-Jul-2006	01-Dec-2007	\$1,322,354	\$1,322,354	100.0	\$1,004,411 \$618,466
<p>Status: &#65279;The geotechnical investigation conducted by the geotechnical consultanting firm Burns, Cooley, and Dennis is complete. The survey work is being contracted out to DNR and should be completed in July. In August we (NRCS, DNR, and FWS) will be conducting a meeting to discuss the issues concerning oyster leases, geotech report, survey and design issues. At that time we will be setting a date for the 30% design meeting that should take place in early 2005. Landrights are more than 3/4 complete, well ahead of schedule. Preliminary designs for the 30% design meeting are also nearly complete.</p>										
Total Priority List		11	1,190				\$5,975,184	\$5,675,184	95.0	\$2,534,932 \$1,268,282
<p>3 Project(s) 3 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized</p>										

Priority List 13

Goose Point/Point Platte Marsh Creation	PONT	STTAM	436	14-May-2004 A	01-Mar-2007	01-Nov-2008	\$1,930,596	\$1,730,596	89.6	\$35,735 \$20,082
<p>Status: The status of this project has not changed. DNR contractors are currently working on a survey report for the marsh creation areas and surveys of the borrow sites and a geotechnical investigation will be conducted during the fall 2005. Phase 2 request is still anticipated for January 2007.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	13	436				\$1,930,596	\$1,730,596	89.6	\$35,735 \$20,082
	1	Project(s)								
	1	Cost Sharing Agreements Executed								
	0	Construction Started								
	0	Construction Completed								
	0	Project(s) Deferred/Deauthorized								
Total	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE		14,470				\$168,117,984	\$101,049,912	60.1	\$44,461,075 \$22,167,778
	22	Project(s)								
	22	Cost Sharing Agreements Executed								
	13	Construction Started								
	9	Construction Completed								
	0	Project(s) Deferred/Deauthorized								

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

Priority List 1

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU					\$252,036	\$7,703	3.1	\$7,703 \$7,703
	Status:	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.								
		Deauthorized.								
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE		17-Apr-1993 A			\$1,694,739	\$99,625	5.9	\$99,625 \$99,625
	Status:	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne. NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.								
		Deauthorized.								
Total Priority List 1							\$1,946,775	\$107,328	5.5	\$107,328 \$107,328

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-1994 A	25-Jan-1998 A	21-Mar-1998 A	\$907,810	\$2,532,147	278.9 !	\$2,483,398 \$2,052,658
	Status:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.								
Big Island Mining	ATCH	STMRY	1,560	01-Aug-1994 A	25-Jan-1998 A	08-Oct-1998 A	\$4,136,057	\$7,077,404	171.1 !	\$7,042,613 \$6,636,774
	Status:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.								
Point Au Fer Canal Plugs	TERRE	TERRE	375	01-Jan-1994 A	01-Oct-1995 A	08-May-1997 A	\$1,069,589	\$3,235,208	302.5 !	\$3,026,687 \$2,631,496
	Status:	Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.								
Total Priority List		2	4,167				\$6,113,456	\$12,844,759	210.1	\$12,552,698 \$11,320,928

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF		03-Mar-1995 A			\$1,835,047	\$20,963	1.1	\$20,963
	Status:	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.								
		Deauthorized.								
East Timbalier Island Sediment Restoration, Phase 1	TERRE	LAFOU	1,913	01-Feb-1995 A	01-May-1999 A	01-May-2001 A	\$2,046,971	\$3,729,587	182.2 !	\$3,748,326 \$3,669,244
	Status:	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May 1, 2001.								
Lake Chapeau Sediment Input and Hydrologic Restoration	TERRE	TERRE	509	01-Mar-1995 A	14-Sep-1998 A	18-May-1999 A	\$4,149,182	\$5,379,987	129.7 !	\$5,390,600 \$4,624,253
	Status:	Construction complete. Vegetative plantings were installed in spring 2000.								
		Closing out cooperative agreement between NOAA and LADNR.								
Lake Salvador Shore Protection Demonstration (DEMO)	BARA	STCHA		01-Mar-1995 A	02-Jul-1997 A	30-Jun-1998 A	\$1,444,628	\$2,810,353	194.5 !	\$2,915,868 \$2,660,846
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized.								
		Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay.								
		Project has served its demonstration purpose and is being removed by DNR with O&M funds, summer of 2002.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		3	2,422				\$9,475,828	\$11,940,889	126.0	\$12,075,757 \$10,975,306
<ul style="list-style-type: none"> 4 Project(s) 4 Cost Sharing Agreements Executed 3 Construction Started 3 Construction Completed 1 Project(s) Deferred/Deauthorized 										

Priority List 4

East Timbalier Island Sediment Restoration, Phase 2	TERRE	LAFOU	215	08-Jun-1995 A	01-May-1999 A	15-Jan-2000 A	\$5,752,404	\$7,600,863	132.1 !	\$7,694,537 \$7,602,713
<p>Status: NOAA and DNR is currently closing out the cooperative agreements for East Tinbalier Island Phase 1 and 2. Considering the damage invoked on the island as a result of Hurricane Lily and Tropical Storm Isadore, future construction will be reassessed pursuant to engineering feasibility and the Phase 2 prioritization process.</p>										
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM					\$5,018,968	\$39,025	0.8	\$39,025 \$39,025
<p>Status: NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.</p> <p>Deauthorized.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4	215				\$10,771,372	\$7,639,888	70.9	\$7,733,562 \$7,641,738

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 5

Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-1997 A	10-May-1999 A	20-Aug-1999 A	\$940,065	\$886,030	94.3	\$861,921 \$629,973
Status: Construction completed in August 1999. Cooperative agreement being closed out. First costs accounting underway.										
Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-1997 A			\$15,525,950	\$489,103	3.2	\$490,872 \$490,872
Status: The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.										
NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.										

Total Priority List		5	1,560				\$16,466,015	\$1,375,133	8.4	\$1,352,793 \$1,120,845
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
Priority List 6											
Black Bayou Hydrologic Restoration	CA/SB	CAMER	3,594	28-May-1998 A	01-Jul-2001 A	03-Nov-2003 A	\$6,316,800	\$5,972,613	94.6	\$5,904,878 \$4,687,093	
	Status: O&M event under development to replace an existing 30" culvert and add a second 30" culvert in the oilfield road along the southern project boundary. In addition, this O&M event will include the installation of flaps (facing outward) on each side wall of the Self Regulating Tide Gate. Bids were taken and the winning contractor is expected begin construction in July.										
Delta Wide Crevasses	DELTA	PLAQ	2,386	28-May-1998 A	21-Jun-1999 A	31-Dec-2014	\$5,473,934	\$4,752,653	86.8	\$4,413,611 \$1,516,215	
	Status: 3-05 Construction on Phase 2 (of three phases) completed. Final Inspection conducted 3/17/2005.										
Sediment Trapping at "The Jaws"	TECHE	STMAR	1,999	28-May-1998 A	14-Jul-2004 A	19-May-2005 A	\$3,167,400	\$3,392,135	107.1	\$3,120,511 \$1,120,464	
	Status: Construction of earthen terraces was completed on December 4, 2004, with final acceptance on December 7, 2004. Rye grass seeding was done on terraces on December 15, 2004 by the planting contractor. Vegetative plantings will begin in mid-to-late April 2005. It is anticipated to take approximately 14 working days to complete.										
Total Priority List			6	7,979				\$14,958,134	\$14,117,401	94.4	\$13,439,000 \$7,323,772

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 7

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-1998 A	01-May-2001 A	01-Jul-2001 A	\$928,895	\$493,753	53.2	\$496,760 \$320,207
	Status:	Planting of 3,100 units each of bitter panicum, gulf cordgrass, and marshhay cordgrass on beach nourishment/dune area, and installation of approximately 35,000 smooth cordgrass and 800 black mangrove was completed in June 2001. Monitoring is underway. Project area is being evaluated for additional plantings in 2003/2004.								
Pecan Island Terracing	MERM	VERMI	442	01-Apr-1999 A	15-Dec-2002 A	10-Sep-2003 A	\$2,185,900	\$2,391,953	109.4	\$2,369,531 \$2,125,138
	Status:	Terrace construction was completed August 26, 2003, with plantings completed September 10, 2003.								
Total Priority List		7	569				\$3,114,795	\$2,885,706	92.6	\$2,866,291 \$2,445,345

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Bayou Bienvenue Pump Station Diversion and Terracing [DEAUTHORIZED]	PONT	STBER		01-Jun-2000 A			\$3,295,574	\$212,142	6.4	\$212,153 \$212,153
	Status:	Cooperative Agreement awarded in June 1, 2000. Preliminary design analyses indicate that terrace construction significantly more costly than originally estimated due to poor geo-technical condition. The project is estimated to cost between \$17 and \$20 million to build.								

At the January 16, 2002 Task Force meeting, DNR and NOAA/NMFS requested initiation of the deauthorization procedure. Deauthorization was approved by the Task Force at the April 16, 2002 meeting.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-2000 A	10-Jan-2004 A	15-Jan-2005 A	\$2,179,491	\$1,803,052	82.7	\$2,177,510 \$1,162,624
<p>Status: Cooperative Agreement was awarded January 11, 2000. Engineering and design is complete, with design surveys, geo-technical investigations and hydrologic modeling complete. Landrights for the major project feature are complete. NEPA compliance and regulatory requirements are complete. A construction contract was awarded in November 2003, and construction was initiated in March 2004. Construction was completed in January 2005, and the project is currently being operated by St. Bernard Parish under a cooperative agreement with the Louisiana Department of Natural Resources.</p>										
Total Priority List		8	134				\$5,475,065	\$2,015,194	36.8	\$2,389,663 \$1,374,777

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 9

Castille Pass Channel Sediment Delivery	ATCH	STMRY	589	29-Sep-2000 A	15-Jun-2006	01-Aug-2006	\$1,484,633	\$1,855,792	125.0 !	\$1,658,084 \$1,390,983
<p>Status: The 95% design review meeting has been set for 13 October, 10:00, at the NOAA, National Marine Fisheries Service, Estuarine Habitats and Coastal Fisheries Center, Lafayette. The design indicates that over 500 wetland acres will be created initially, with an additional 150-200 acres created over the project life through scheduled O&M events and accumulation. Anticipate Phase II funding request in January.</p>										
Chandeaur Islands Marsh Restoration	PONT	STBER	220	10-Sep-2000 A	01-Jun-2001 A	31-Jul-2001 A	\$1,435,066	\$937,977	65.4	\$864,191 \$747,018
<p>Status: Cooperative Agreement was awarded September 10, 2000. Vegetative planting is scheduled for spring, 2001, and are phased over two years.</p> <p>Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001 with installation of approximately 80,000 smooth cordgrass plants along 6.6 miles of overwash fan perimeters. Project area is being evaluated for additional plantings in 2003.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
East/West Grand Terre Islands Restoration	BARA	JEFF	403	21-Sep-2000 A	01-Apr-2006	01-Oct-2006	\$1,856,203	\$2,312,023	124.6	\$2,302,178 \$1,936,425	
	Status:	Cooperative Agreement was awarded September 21, 2000. Preliminary geotechnical investigations of potential sand sources is complete. Additional detailed geotechnical investigations are required to accurately identify and delineate sand sources. Data acquisition for modeling complete, and preliminary modeling results for design alternatives is complete; additional modeling required to complete project performance assessments. Landrights in progress. Preliminary assessment of oyster resources is complete. Preliminary design review was delayed due to the need for additional geotechnical information and project performance projections. Preliminary design review is anticipated in April 2005. Final design, environmental documentation and revised WVA will be completed during Summer 2005. Phase 2 request is anticipated in January, 2006									
Four Mile Canal Terracing and Sediment Trapping	TECHE	VERMI	167	25-Sep-2000 A	10-Jun-2003 A	23-May-2004 A	\$5,086,511	\$3,445,513	67.7	\$3,171,524 \$1,812,135	
	Status:	Construction for this project was completed on May 23, 2004. Post-construction monitoring is underway.									
LaBranche Wetlands Terracing, Planting, and Shoreline Protection	PONT	STCHA	489	21-Sep-2000 A			\$821,752	\$306,836	37.3	\$321,948 \$306,836	
	Status:	Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002. Task Force approved Phase 2 funding at January 10, 2001 meeting. In a letter dated September 7, 2001, NMFS returned Phase 2 funding because of waning landowner support. Deauthorization is not requested at this time.									
Total Priority List			9				1,868	\$10,684,165	\$8,858,141	82.9	\$8,317,924 \$6,193,397

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920	27-Sep-2001 A	15-Jun-2006	01-Dec-2006	\$1,929,888	\$2,408,478	124.8	\$2,137,562 \$830,292
	Status:	The 95% design review meeting was held on 20September, 10:00, at the offices of the Louisiana Department of Natural Resources, Griffon Room. The current design reflects the Change of Scope approved by the Task Force earlier this year (17February), and includes the design of four test sections for implementation in a high energy, soft foundation environment. Phase II funding request will be made in January.								
Total Priority List		10	920				\$1,929,888	\$2,408,478	124.8	\$2,137,562 \$830,292

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

Barataria Barrier Island: Pelican Island and Pass La Mer to Chaland Pass	BARA	PLAQ	534	06-Aug-2002 A	15-Oct-2005 *	01-May-2006	\$61,995,587	\$66,493,080	107.3	\$57,267,683 \$3,045,162
	Status:	Oyster lease acquisition for Chaland Headland was completed in February 2005. Pending re-evaluation of project feasibility and anticipated construction costs, a construction contract will be re-advertised for Chaland Headland in April 2005.								
		Advertisement of a construction contract for Pelican Island is pending oyster acquisition as well as limited geotechnical investigations and a minor permit modification.								
Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	BARA	LAFOU	713	06-Aug-2002 A	04-Aug-2005 A	31-Jan-2007	\$35,994,929	\$33,991,031	94.4	\$28,839,477 \$485,184
	Status:	Project started on August 4, 2005. The contract is for 575 construction days.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	BARA	PLAQ	161	06-Aug-2002 A	01-Apr-2006	01-Oct-2006	\$1,880,700	\$2,344,387	124.7	\$2,159,407 \$1,125,559
<p>Status: A Cooperative Agreement was awarded July 25, 2002. Engineering and design contract has been issued, and kickoff meeting and site visit were conducted in February 2003. Pre-design surveys, geotechnical and other data collection were complete in fall 2003. The Preliminary design review was held in September 2004. The project has undergone a change in scope due to the need to add beach and dune restoration in order to prevent breaching of the shoreline. Final design will proceed pending the Task Force's approval of the change in project scope. Phase 2 request is anticipated in January 2006.</p> <p>Critical Phase 1 issues include identification of sand sources, landrights (numerous undivided heirships and potential reclamation issues) and oysters.</p>										
Total Priority List		11	1,408				\$99,871,216	\$102,828,498	103.0	\$88,266,567 \$4,655,905

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 14

Riverine Sand Mining/Scofield Island Restoration	BARA	PLAQ	234				\$3,221,887	\$3,221,887	100.0	\$2,738,605 \$0
<p>Status:</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	14	234				\$3,221,887	\$3,221,887	100.0	\$2,738,605 \$0
	1 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE		21,476				\$184,028,596	\$170,243,303	92.5	\$153,977,751 \$53,989,633
	30 Project(s)									
	27 Cost Sharing Agreements Executed									
	17 Construction Started									
	15 Construction Completed									
	5 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority List 1

GIWW to Clovelly Hydrologic Restoration	BARA	LAFOU	175	17-Apr-1993 A	21-Apr-1997 A	31-Oct-2000 A	\$8,141,512	\$8,916,131	109.5	\$8,648,864 \$7,019,996
	Status:	The project was divided into two contracts in order to expedite implementation. The first contract to install most of the weir structures, began May 1, 1997 and completed November 30, 1997, at a cost of \$646,691. The second contract to install bank protection, one weir and one plug, began January 1, 2000 and completed October 31, 2000, at a cost of \$3,400,000. All project construction is complete. O&M Plan signed September 16, 2002.								
Vegetative Plantings - Dewitt-Rollover Planting Demonstration(DEMO) [DEAUTHORIZED]	MERM	VERMI		17-Apr-1993 A	11-Jul-1994 A	26-Aug-1994 A	\$191,003	\$92,012	48.2	\$92,012 \$92,012
	Status:	Sub-project of the Vegetative Plantings project. Complete and deauthorized.								
Vegetative Plantings - Falgout Canal Planting Demonstration(DEMO)	TERRE	TERRE		17-Apr-1993 A	30-Aug-1996 A	30-Dec-1996 A	\$144,561	\$209,284	144.8 !	\$222,332 \$203,777
	Status:	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place. Complete.								
Vegetative Plantings - Timbalier Island Planting Demonstration (DEMO)	TERRE	TERRE		17-Apr-1993 A	15-Mar-1995 A	30-Jul-1996 A	\$372,589	\$306,745	82.3	\$329,922 \$309,632
	Status:	Sub-project of the Vegetative Plantings project. Complete.								
Vegetative Plantings - West Hackberry Planting Demonstration (DEMO)	CA/SB	CAMER		17-Apr-1993 A	15-Apr-1993 A	30-Mar-1994 A	\$213,947	\$258,805	121.0	\$271,486 \$252,592
	Status:	Sub-project of the Vegetative Plantings project. Complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	175				\$9,063,612	\$9,782,976	107.9	\$9,564,616 \$7,878,009
5 Project(s)										
5 Cost Sharing Agreements Executed										
5 Construction Started										
5 Construction Completed										
1 Project(s) Deferred/Deauthorized										

Priority List 2

Brown Lake Hydrologic Restoration	CA/SB	CAMER	282	28-Mar-1994 A	01-Feb-2007	01-Jan-2008	\$3,222,800	\$3,201,890	99.4	\$1,557,176 \$754,297
	Status:	1/18/05 Permit transfer is still being addressed.								
Caernarvon Diversion Outfall Management	BRET	PLAQ	802	13-Oct-1994 A	01-Jun-2001 A	19-Jun-2002 A	\$2,522,199	\$4,536,000	179.8 !	\$4,274,502 \$2,975,951
	Status:	This project was proposed for deauthorization in December 1996, but was referred for revisions at the request of the landowners and DNR. The project was modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Construction complete June 19, 2002.								
East Mud Lake Marsh Management	CA/SB	CAMER	1,520	24-Mar-1994 A	01-Oct-1995 A	15-Jun-1996 A	\$2,903,635	\$4,095,936	141.1 !	\$3,404,111 \$2,624,069
	Status:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996. Construction complete. O&M plan executed. Maintenance needs on a water control structure is being evaluated.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Wetland Protection	MERM	VERMI	1,593	17-Aug-1994 A	29-Aug-1994 A	15-Aug-1998 A	\$2,770,093	\$3,455,303	124.7	\$3,381,445 \$2,622,403
	Status:	The project was expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.								
		Project construction is complete. Maintenance contract underway to repair rock dike.								
Fritchie Marsh Restoration	PONT	STTAM	1,040	21-Feb-1995 A	01-Nov-2000 A	01-Mar-2001 A	\$3,048,389	\$2,201,674	72.2	\$2,112,406 \$1,469,054
	Status:	O&M plan executed January 29, 2003.								
Highway 384 Hydrologic Restoration	CA/SB	CAMER	150	13-Oct-1994 A	01-Oct-1999 A	07-Jan-2000 A	\$700,717	\$1,058,554	151.1 !	\$1,043,395 \$739,427
	Status:	Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.								
		O&M plan executed. Maintenance contract complete. Minor damage from Hurricane Lili to be repaired. Contract in preparation.								
Jonathan Davis Wetland Restoration	BARA	JEFF	510	05-Jan-1995 A	22-Jun-1998 A	01-Sep-2006	\$3,398,867	\$28,886,616	849.9 !	\$23,984,508 \$7,372,650
	Status:	Construction Unit #4 is scheduled for construction from October 2005 to September 2006.								
Vermilion Bay/Boston Canal Shore Protection	TECHE	VERMI	378	24-Mar-1994 A	13-Sep-1994 A	30-Nov-1995 A	\$1,008,634	\$1,012,649	100.4	\$996,987 \$840,164
	Status:	Complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	2	6,275				\$19,575,334	\$48,448,623	247.5	\$40,754,531 \$19,398,016
8	Project(s)									
8	Cost Sharing Agreements Executed									
7	Construction Started									
6	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 3

Brady Canal Hydrologic Restoration	TERRE	TERRE	297	15-May-1998 A	01-May-1999 A	22-May-2000 A	\$4,717,928	\$5,279,558	111.9	\$5,245,755 \$4,206,066
	Status:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.								
		Construction project is complete. O&M plan signed July 16, 2002.								
Cameron-Creole Maintenance	CA/SB	CAMER	2,602	09-Jan-1997 A	30-Sep-1997 A		\$3,719,926	\$3,736,718	100.5	\$4,056,874 \$908,702
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								
Cote Blanche Hydrologic Restoration	TECHE	STMRY	2,223	01-Jul-1996 A	25-Mar-1998 A	15-Dec-1998 A	\$5,173,062	\$6,029,987	116.6	\$5,931,605 \$5,423,382
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
		O&M plan executed. Maintenance contract complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Southwest Shore White Lake Demonstratoin (DEMO) [DEAUTHORIZED]	MERM	VERMI		11-Jan-1995 A	30-Apr-1996 A	31-Jul-1996 A	\$126,062	\$103,468	82.1	\$104,064 \$103,468
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER		13-Oct-1994 A			\$1,821,438	\$128,627	7.1	\$128,627 \$128,627
	Status:	Rights-of-way to gain access to the site was a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon. Project deauthorized, October 4, 2000.								
West Pointe a la Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-1995 A			\$881,148	\$4,068,045	461.7 !	\$516,431 \$438,638
	Status:	The project team is re-evaluating the features of this project based on the modeling results. A decision regarding this project's future is pending the results of the re-evaluation.								
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ		13-Oct-1994 A			\$756,134	\$32,862	4.3	\$32,862 \$32,862
	Status:	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting. Deauthorized.								
Total Priority List			3	6,209			\$17,195,698	\$19,379,265	112.7	\$16,016,217 \$11,241,745

- 7 Project(s)
- 7 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 3 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Bay Waterway West Side Shoreline Protection	BARA	JEFF	232	23-Jun-1997 A	01-Jun-2000 A	01-Nov-2000 A	\$2,192,418	\$3,013,365	137.4 !	\$2,934,073 \$2,347,778
	Status:	The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction complete. Dedication ceremony held October 20, 2000. O&M plan signed July 15, 2002.								
Bayou L'Ours Ridge Hydrologic Restoration [DEAUTHORIZED]	BARA	LAFOU		23-Jun-1997 A			\$2,418,676	\$371,232	15.3	\$372,108 \$371,232
	Status:	The initial step of deauthorization was taken at the January Task Force meeting. The process will be finalized at the April Task Force meeting.								
Flotant Marsh Fencing Demonstration (DEMO) [DEAUTHORIZED]	TERRE	TERRE		16-Jul-1999 A			\$367,066	\$106,960	29.1	\$106,960 \$106,960
	Status:	Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints. Project deauthorized, October 4, 2000.								
Perry Ridge Shore Protection	CA/SB	CALCA	1,203	23-Jun-1997 A	15-Dec-1998 A	15-Feb-1999 A	\$2,223,518	\$2,289,090	102.9	\$2,221,480 \$1,817,889
	Status:	Project complete.								
Plowed Terraces Demonstration (DEMO)	CA/SB	CAMER		22-Oct-1998 A	30-Apr-1999 A	31-Aug-2000 A	\$299,690	\$325,641	108.7	\$327,064 \$314,811
	Status:	Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4	1,435				\$7,501,368	\$6,106,289	81.4	\$5,961,685 \$4,958,670
<ul style="list-style-type: none"> 5 Project(s) 5 Cost Sharing Agreements Executed 3 Construction Started 3 Construction Completed 2 Project(s) Deferred/Deauthorized 										

Priority List 5

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-1997 A	15-Feb-1998 A	15-Jun-1998 A	\$3,998,919	\$2,543,313	63.6	\$2,515,058 \$2,004,178
<p>Status: The local cost share is being paid by Acadian Gas Company.</p> <p>Contract was awarded January 14, 1998. Construction is complete.</p>										
Naomi Outfall Management	BARA	JEFF	633	12-May-1999 A	01-Jun-2002 A	15-Jul-2002 A	\$1,686,865	\$2,181,427	129.3 !	\$2,145,598 \$1,320,923
<p>Status: This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.</p> <p>The operation of the siphon is being reviewed by DNR. Hydraulic analysis is complete; results concurred in by both agencies. Construction contract advertised in March 2002. Construction began June 2002 and completed in July 2002.</p> <p>O&M plan in draft.</p>										
Raccoon Island Breakwaters Demonstration (DEMO)	TERRE	TERRE		03-Sep-1996 A	21-Apr-1997 A	31-Jul-1997 A	\$1,497,538	\$1,795,388	119.9	\$1,793,573 \$1,744,471
<p>Status: Complete.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sweet Lake/Willow Lake Hydrologic Restoration	CA/SB	CAMER	247	23-Jun-1997 A	01-Nov-1999 A	02-Oct-2002 A	\$4,800,000	\$4,242,995	88.4	\$4,132,207 \$3,320,884
	Status:	The rock bank protection feature of the project is complete.								
		The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1, 2002. Contractor was unable to complete the construction. Contract terminated; remaining work was advertised December 2001. Contract awarded, and construction completed October 2, 2002.								

Total Priority List	5	1,391					\$11,983,322	\$10,763,123	89.8	\$10,586,437 \$8,390,456
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- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Barataria Bay Waterway East Side Shoreline Protection	BARA	JEFF	217	12-May-1999 A	01-Dec-2000 A	31-May-2001 A	\$5,019,900	\$5,224,477	104.1	\$5,108,491 \$4,032,025
	Status:	This project was combined with the Naomi Outfall Management project for planning and design; construction was separate.								
		Project construction complete.								
		O&M plan signed October 2, 2002.								
Cheniere au Tigre Sediment Trapping Demonstration (DEMO)	TECHE	VERMI		20-Jul-1999 A	01-Sep-2001 A	02-Nov-2001 A	\$500,000	\$624,999	125.0	\$625,569 \$579,636
	Status:	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Construction complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Oaks/Avery Canal Hydrologic Restoration, Increment 1	TECHE	VERMI	160	22-Oct-1998 A	15-Apr-1999 A	11-Oct-2002 A	\$2,367,700	\$2,925,216	123.5	\$2,855,603 \$2,051,481
	Status:	O&M Plan in draft.								
Penchant Basin Natural Resources Plan, Increment 1	TERRE	TERRE	1,155	23-Apr-2002 A	01-Feb-2007	01-Jan-2008	\$14,103,051	\$14,103,051	100.0	\$2,222,188 \$1,424,879
	Status:	Additional model runs were performed in 2004 to satisfy local sponsors concerns over selected project features. Design is anticipated to begin in June 2005 and be completed in May 2006. Construction is planned for February 2007 to January 2008.								
Total Priority List		6	1,532				\$21,990,651	\$22,877,743	104.0	\$10,811,851 \$8,088,020

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 7

Barataria Basin Landbridge Shoreline Protection, Phase 1 and 2	BARA	JEFF	1,304	16-Jul-1999 A	01-Dec-2000 A	01-May-2007	\$17,515,029	\$29,429,358	168.0 !	\$29,099,304 \$4,356,850
	Status:	1/18/2005 Construction Unit #4 is scheduled for construction from May 2005 to February 2007. Construction Unit #5 is scheduled for construction from June 2005 to July 2006.								
Thin Mat Floating Marsh Enhancement Demonstration (DEMO)	TERRE	TERRE		16-Oct-1998 A	15-Jun-1999 A	10-May-2000 A	\$460,222	\$530,283	115.2	\$668,240 \$514,939
	Status:	Construction complete. Monitoring ongoing.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		7	1,304				\$17,975,251	\$29,959,641	166.7	\$29,767,545 \$4,871,789
<ul style="list-style-type: none"> 2 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 8

Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-2000 A	01-Jul-2002 A	01-Mar-2003 A	\$1,526,136	\$1,530,812	100.3	\$1,600,621 \$789,391
Status: Construction complete March 2003.										
Lake Portage Land Bridge	TECHE	VERMI	24	07-Apr-2000 A	15-Feb-2003 A	15-May-2004 A	\$1,013,820	\$1,265,891	124.9	\$1,259,062 \$1,003,623
Status: Construction ongoing and scheduled to be completed in May 2004.										
Draft Final Monitoring Plan sent for review on March 16, 2004. TAG originally met on October 15,2002 to develop plan. Since that time plan was modified to adapt to CRMS. Plan expected to be finalized by May 2004.										
Upper Oak River Freshwater Siphon [DEAUTHORIZED]	BRET	PLAQ					\$2,500,239	\$56,476	2.3	\$56,476 \$56,476
Status: Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.										
Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.										
Deauthorization procedures initiated.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		8	402				\$5,040,195	\$2,853,179	56.6	\$2,916,160 \$1,849,490
<ul style="list-style-type: none"> 3 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 2 Construction Completed 1 Project(s) Deferred/Deauthorized 										

Priority List 9

Barataria Basin Landbridge Shoreline Protection, Phase 3	BARA	JEFF	264	25-Jul-2000 A	20-Oct-2003 A	01-Jul-2007	\$15,204,620	\$12,818,685	84.3	\$11,629,803 \$3,894,680
Status: Construction Unit #7 is planned for construction from August 2006 to July 2007; subject to funding approval at January 2006 Task Force Meeting.										
Black Bayou Culverts Hydrologic Restoration	CA/SB	CAMER	540	25-Jul-2000 A	01-Jun-2005 A	01-Sep-2006	\$5,900,387	\$5,386,915	91.3	\$4,912,551 \$836,208
Status: Favorable 30% design review held September 19, 2002. 95% design review will be held in May 2003. Request for phase 2 funding will be made at the August Task Force meeting.										
Little Pecan Bayou Hydrologic Restoration	MERM	CAMER	144	25-Jul-2000 A	01-Aug-2007	01-Jul-2008	\$1,245,278	\$1,556,598	125.0 !	\$1,095,960 \$435,623
Status: Modeling is ongoing, Design is anticipated to begin in October 2005 and end in December 2006.										
Perry Ridge West Bank Stabilization	CA/SB	CAMER	83	25-Jul-2000 A	01-Nov-2001 A	31-Jul-2002 A	\$3,742,451	\$1,745,962	46.7	\$1,701,246 \$1,617,033
Status: The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project. Task Force approved Phase 2 construction funding January 10, 2001. The rock bank protection is installed. The contract for the terraces and vegetation has been completed.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Lake DeCade Freshwater Introduction	TERRE	TERRE	207	25-Jul-2000 A	01-Aug-2006	01-Jul-2008	\$396,489	\$495,611	125.0	\$488,846 \$457,993
Status: This project did not get selected for Phase 2 funding at the October 2004 Task Force meeting. Project will be presented for proposed construction funding at the January 2006 Task Force meeting. If funded, the construction is planned for August 2006 to January 2007.										
Total Priority List			9	1,238			\$26,489,225	\$22,003,771	83.1	\$19,828,404 \$7,241,537

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 3 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366	16-May-2001 A	01-Aug-2006	01-Nov-2007	\$1,735,983	\$1,735,983	100.0	\$1,135,353 \$820,201
Status: This project did not get selected for Phase 2 funding at the October 2004 Task Force meeting. Project will be presented for proposed construction funding at the January 2006 Task Force meeting. If funded, the construction is planned for August 2006 to November 2007.										
Total Priority List			10	366			\$1,735,983	\$1,735,983	100.0	\$1,135,353 \$820,201

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Basin Landbridge Shoreline Protection, Phase 4	BARA	JEFF	256	09-May-2002 A	01-Apr-2005 A	01-Apr-2006	\$22,787,951	\$16,920,645	74.3	\$15,186,696 \$472,506
	Status:	Design is completed and funding has been authorized. Construction is scheduled to begin in July 2004.								
Coastwide Nutria Control Program	COAST	COAST	14,963	26-Feb-2002 A	20-Nov-2002 A		\$68,864,870	\$12,948,339	18.8	\$6,623,288 \$3,990,806
	Status:	In Year 1 (2002-03 Trapping Season), 308,160 nutria tails were collected. Nutria herbivory surveys in summer 2003, yielded a coastwide estimate of 82,080 acres of marsh impacted by nutria feeding activity. In Year 2 (2003-04 Trapping Season), 332,596 nutria tails were collected. Nutria herbivory surveys in spring 2004, yielded a coastwide estimate of 63,397 acres of marsh impacted by nutria feeding activity.								
Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	TERRE	TERRE	16	23-Apr-2002 A	01-Sep-2005 A	01-Jul-2008	\$7,797,791	\$7,866,323	100.9	\$7,356,423 \$624,093
	Status:	Geotechnical investigation task order issued by DNR. The project will be constructed in 2 units. the first unit will consist of the rock breakwaters. The second unit will consist of dedicated dredging for creation of barrier island habitat from dunes to back barrier marshes and the planting of associated plant communities.								
Total Priority List		11	15,235				\$99,450,612	\$37,735,307	37.9	\$29,166,407 \$5,087,405

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11.1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Holly Beach Sand Management	CA/SB	CALCA	330	09-May-2002 A	01-Aug-2002 A	31-Mar-2003 A	\$19,252,500	\$14,155,234	73.5	\$15,896,924 \$14,188,050
		Status:	The placement of the sand material on to the beach was completed on Saturday, March 1, 2003. Required work that is now in progress consist of demobilization of the pipeline segments, dressing the completed beach work,erection of the Sand Fencing and installation of the vegetation.							
Total Priority List		11.1	330				\$19,252,500	\$14,155,234	73.5	\$15,896,924 \$14,188,050

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 12

Freshwater Floating Marsh Creation Demonstration (DEMO)	COAST	COAST		12-Jun-2003 A	01-Jul-2004 A	01-Jan-2009	\$1,080,891	\$1,080,891	100.0	\$281,948 \$27,076
		Status:	This project was approved as part of the 12th priority list. Project development is underway.							
Total Priority List		12					\$1,080,891	\$1,080,891	100.0	\$281,948 \$27,076

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 13

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Sale Shoreline Protection	TECHE	STMRY	329	16-Jun-2004 A	01-Aug-2007	01-Jul-2008	\$2,254,912	\$2,254,912	100.0	\$1,711,885 \$88,565
	Status:	Design is anticipated to begin in October 2006. Project will request funding approval for construction at the January 2007 Task Force meeting.								
Total Priority List		13	329				\$2,254,912	\$2,254,912	100.0	\$1,711,885 \$88,565

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 14

East Marsh Island Marsh Creation	TECHE	IBERI	189		01-Aug-2008	01-Jul-2009	\$1,193,606	\$1,193,606	100.0	\$0 \$0
	Status:									
South Shore of the Pen Shoreline Protection and Marsh Creation	BARA	JEFF	116		01-Aug-2008	01-Jul-2009	\$1,311,146	\$1,311,146	100.0	\$1,100,617 \$0
	Status:									
White Ditch Resurrection	BRET	PLAQ	189		01-Aug-2008	01-Jul-2009	\$1,595,676	\$1,595,676	100.0	\$1,319,599 \$0
	Status:									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	14	494				\$4,100,428	\$4,100,428	100.0	\$2,420,216 \$0
	3 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		36,715				\$264,689,982	\$233,237,366	88.1	\$196,820,181 \$94,129,029
	53 Project(s)									
	49 Cost Sharing Agreements Executed									
	38 Construction Started									
	29 Construction Completed									
	7 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Total All Priority Lists

PROJECT	ACRES	***** ESTIMATES *****			Actual Obligations/ Expenditures	
		Baseline	Current	%		
SUMMARY	Total All Projects	117,256	\$822,275,028	\$697,042,100	84.8	\$522,294,653 \$264,812,859

157 Project(s)

133 Cost Sharing Agreements Executed

86 Construction Started

70 Construction Completed

20 Project(s) Deferred/Deauthorized

Total Available Funds

Federal Funds \$584,979,930

Non/Federal Funds \$112,062,535

Total Funds \$697,042,465

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Atchafalaya									
Priority List: 2	2	3,792	2	2	2	0	\$5,043,867	\$9,609,551	\$8,689,432
Priority List: 9	1	589	1	0	0	0	\$1,484,633	\$1,855,792	\$1,390,983
Basin Total	3	4,381	3	2	2	0	\$6,528,500	\$11,465,343	\$10,080,415
Basin: Barataria									
Priority List: 1	3	620	3	3	3	0	\$9,960,769	\$10,142,716	\$8,246,580
Priority List: 2	1	510	1	1	0	0	\$3,398,867	\$28,886,616	\$7,372,650
Priority List: 3	3	1,087	3	1	1	1	\$4,160,823	\$6,899,361	\$3,120,447
Priority List: 4	2	232	2	1	1	1	\$4,611,094	\$3,384,598	\$2,719,010
Priority List: 5	2	1,752	2	1	1	0	\$17,212,815	\$2,670,530	\$1,811,795
Priority List: 6	1	217	1	1	1	0	\$5,019,900	\$5,224,477	\$4,032,025
Priority List: 7	2	1,431	2	2	1	0	\$18,443,924	\$29,923,111	\$4,677,056
Priority List: 9	3	667	3	1	0	1	\$18,212,307	\$15,474,259	\$6,082,271
Priority List: 10	2	9,832	1	0	0	0	\$4,901,948	\$5,364,801	\$2,336,039
Priority List: 11	5	2,269	5	2	0	0	\$124,953,577	\$121,743,553	\$5,477,250
Priority List: 12	1	400	1	0	0	0	\$2,192,735	\$2,731,479	\$166,460
Priority List: 14	2	350	0	0	0	0	\$4,533,033	\$4,533,033	\$0
Basin Total	27	19,367	24	13	8	3	\$217,601,792	\$236,978,534	\$46,041,585

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Breton Sound									
Priority List:	2	1	802	1	1	0	\$2,522,199	\$4,536,000	\$2,975,951
Priority List:	3	1		1	0	0	\$756,134	\$32,862	\$32,862
Priority List:	4	1		0	0	1	\$2,468,908	\$65,747	\$65,747
Priority List:	8	1		0	0	1	\$2,500,239	\$56,476	\$56,476
Priority List:	10	2	768	1	0	0	\$4,339,140	\$3,498,850	\$1,131,195
Priority List:	14	1	189	0	0	0	\$1,595,676	\$1,595,676	\$0
Basin Total	7	1,759	3	1	1	3	\$14,182,296	\$9,785,611	\$4,262,232
Basin: Calcasieu/Sabine									
Priority List:	1	3	6,407	3	3	0	\$5,770,187	\$2,852,755	\$2,298,821
Priority List:	2	4	3,019	4	3	0	\$8,568,462	\$12,052,469	\$7,016,170
Priority List:	3	2	3,555	2	2	0	\$8,301,380	\$8,265,633	\$4,250,791
Priority List:	4	3	1,203	3	2	1	\$2,893,802	\$2,870,122	\$2,388,090
Priority List:	5	1	247	1	1	0	\$4,800,000	\$4,242,995	\$3,320,884
Priority List:	6	1	3,594	1	1	0	\$6,316,800	\$5,972,613	\$4,687,093
Priority List:	8	5	993	3	1	0	\$28,621,140	\$16,308,590	\$3,870,016
Priority List:	9	2	623	2	2	0	\$9,642,838	\$7,132,877	\$2,453,242
Priority List:	10	1	225	1	1	0	\$6,490,751	\$5,495,698	\$1,629,749
Priority List:	11.1	1	330	1	1	0	\$19,252,500	\$14,155,234	\$14,188,050
Basin Total	23	20,196	21	17	14	1	\$100,657,860	\$79,348,985	\$46,102,906

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Coastal Basins									
Priority List: Cons Plan	1		1	1	1	0	\$238,871	\$191,807	\$191,807
Priority List: 0.1	1		1	1	0	0	\$66,890,300	\$9,270,226	\$272,825
Priority List: 0.2	1		1	0	0	0	\$1,500,000	\$1,500,000	\$100,462
Priority List: 6	1		1	1	1	0	\$2,140,000	\$804,683	\$806,220
Priority List: 9	1		0	0	0	0	\$1,502,817	\$1,502,817	\$31,726
Priority List: 10	1		1	0	0	0	\$2,006,373	\$2,503,768	\$351,264
Priority List: 11	1	14,963	1	1	0	0	\$68,864,870	\$12,948,339	\$3,990,806
Priority List: 12	1		1	1	0	0	\$1,080,891	\$1,080,891	\$27,076
Priority List: 13	1		1	0	0	0	\$1,000,000	\$1,055,000	\$75,231
Basin Total	9	14,963	8	5	2	0	\$145,224,122	\$30,857,531	\$5,847,417
Basin: Miss. River Delta									
Priority List: 1	1	9,831	1	1	1	0	\$8,517,066	\$22,792,876	\$7,281,842
Priority List: 3	2	936	1	1	1	1	\$3,666,187	\$1,008,820	\$802,155
Priority List: 4	1		1	0	0	1	\$300,000	\$58,310	\$58,310
Priority List: 6	2	2,386	2	2	1	0	\$7,073,934	\$6,664,140	\$3,382,633
Priority List: 10	1	5,706	0	0	0	0	\$1,076,328	\$1,076,328	\$789,284
Priority List: 12	1	1,190	0	0	0	0	\$1,880,376	\$1,880,376	\$147,745
Priority List: 13	1	433	0	0	0	0	\$1,137,344	\$1,421,680	\$203,911
Basin Total	9	20,482	5	4	3	2	\$23,651,235	\$34,902,529	\$12,665,878

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin: Mermentau										
Priority List:	1	2	247	2	2	2	1	\$1,368,671	\$1,319,135	\$1,115,809
Priority List:	2	1	1,593	1	1	1	0	\$2,770,093	\$3,455,303	\$2,622,403
Priority List:	3	1		1	1	1	1	\$126,062	\$103,468	\$103,468
Priority List:	5	1	511	1	1	1	0	\$3,998,919	\$2,543,313	\$2,004,178
Priority List:	7	1	442	1	1	1	0	\$2,185,900	\$2,391,953	\$2,125,138
Priority List:	8	1	378	1	1	1	0	\$1,526,136	\$1,530,812	\$789,391
Priority List:	9	2	440	2	1	0	0	\$7,296,603	\$6,639,367	\$1,061,303
Priority List:	10	2	1,133	2	1	1	0	\$11,565,112	\$8,212,551	\$4,384,974
Priority List:	11	2	980	1	0	0	0	\$3,407,449	\$3,669,706	\$985,883
Priority List:	12	1	844	1	0	0	0	\$19,673,929	\$15,710,919	\$739,294
Basin Total	14	6,568	13	9	8	2	\$53,918,874	\$45,576,528	\$15,931,841	
Basin: Pontchartrain										
Priority List:	1	2	1,753	2	2	2	0	\$6,119,009	\$5,448,122	\$5,034,721
Priority List:	2	2	2,320	2	2	2	0	\$4,500,424	\$3,844,225	\$2,721,426
Priority List:	3	3	755	3	1	1	2	\$2,683,636	\$912,272	\$973,727
Priority List:	4	1		0	0	0	1	\$5,018,968	\$39,025	\$39,025
Priority List:	5	1	75	1	1	1	0	\$2,555,029	\$2,589,403	\$2,255,809
Priority List:	8	2	134	2	1	1	1	\$5,475,065	\$2,015,194	\$1,374,777
Priority List:	9	3	886	2	1	1	0	\$2,407,524	\$1,433,196	\$1,136,102
Priority List:	10	1	167	1	0	0	0	\$1,334,360	\$1,667,950	\$809,459
Priority List:	11	1	5,438	1	0	0	0	\$5,434,288	\$6,780,307	\$1,868,696
Priority List:	12	1	266	0	0	0	0	\$1,348,345	\$1,348,345	\$1,001,068
Priority List:	13	1	436	1	0	0	0	\$1,930,596	\$1,730,596	\$20,082
Basin Total	18	12,230	15	8	8	4	\$38,807,244	\$27,808,636	\$17,234,892	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Teche / Vermilion									
Priority List: 1	1	65	1	1	1	0	\$1,526,000	\$2,022,987	\$1,834,424
Priority List: 2	1	378	1	1	1	0	\$1,008,634	\$1,012,649	\$840,164
Priority List: 3	1	2,223	1	1	1	0	\$5,173,062	\$6,029,987	\$5,423,382
Priority List: 5	1	441	1	1	1	0	\$940,065	\$886,030	\$629,973
Priority List: 6	4	2,567	4	4	4	0	\$10,130,000	\$12,085,639	\$7,703,264
Priority List: 8	1	24	1	1	1	0	\$1,013,820	\$1,265,891	\$1,003,623
Priority List: 9	3	686	1	1	1	0	\$7,814,815	\$6,173,817	\$3,383,143
Priority List: 13	1	329	1	0	0	0	\$2,254,912	\$2,254,912	\$88,565
Priority List: 14	1	189	0	0	0	0	\$1,193,606	\$1,193,606	\$0
Basin Total	14	6,902	11	10	10	0	\$31,054,914	\$32,925,517	\$20,906,538

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Terrebonne									
Priority List: 1	5	9	4	3	3	2	\$8,809,393	\$9,385,773	\$9,232,814
Priority List: 2	3	958	3	3	2	0	\$12,831,588	\$20,763,160	\$18,866,764
Priority List: 3	4	3,958	4	4	4	0	\$15,758,355	\$21,495,717	\$19,507,849
Priority List: 4	2	215	2	1	1	1	\$6,119,470	\$7,707,823	\$7,709,673
Priority List: 5	3	199	3	1	1	0	\$31,120,343	\$11,505,110	\$4,208,868
Priority List: 5.1	0	988	1	0	0	0	\$9,700,000	\$9,700,000	\$2,330,741
Priority List: 6	4	1,758	2	0	0	2	\$30,522,757	\$24,692,755	\$2,562,646
Priority List: 7	1		1	1	1	0	\$460,222	\$530,283	\$514,939
Priority List: 9	4	582	4	2	2	0	\$25,219,289	\$32,955,169	\$15,477,919
Priority List: 10	2	970	2	1	0	0	\$33,463,900	\$30,744,995	\$1,543,146
Priority List: 11	3	356	3	1	0	0	\$12,119,105	\$12,930,730	\$2,626,710
Priority List: 12	1	143	0	0	0	0	\$2,229,876	\$2,229,876	\$1,129,009
Priority List: 13	1	272	1	0	0	0	\$2,293,893	\$2,751,494	\$28,077
Basin Total	34	10,408	30	17	14	5	\$190,648,191	\$187,392,885	\$85,739,155
Total All Basins	157	117,256	133	86	70	20	\$822,275,028	\$697,042,100	\$264,812,859

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,429,007	\$39,933,317	\$53,765,024	\$38,894,802	\$34,845,670
2	15	13,372	15	2	12	\$28,173,110	\$13,838,747	\$40,644,134	\$84,159,973	\$75,022,246	\$51,104,960
3	11	12,514	11	1	9	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$40,523,436	\$33,276,971
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$13,177,154	\$12,083,191
5	9	3,225	9	0	6	\$33,371,625	\$2,443,738	\$60,627,171	\$24,437,381	\$17,811,147	\$14,231,508
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,973,561	\$2,330,741
6	11	10,522	11	1	8	\$39,134,000	\$5,544,431	\$54,614,991	\$55,373,986	\$34,163,846	\$23,103,560
7	4	1,873	4	1	3	\$42,540,715	\$4,926,802	\$21,090,046	\$32,845,347	\$32,633,836	\$7,317,133
8	8	1,529	6	0	4	\$41,864,079	\$3,176,544	\$33,340,587	\$20,908,345	\$8,921,903	\$6,825,655
9	18	4,473	14	3	5	\$47,907,300	\$10,975,094	\$72,429,342	\$72,823,743	\$58,943,932	\$30,765,522
10	12	18,801	9	2	1	\$47,659,220	\$8,784,741	\$65,177,912	\$58,564,941	\$26,077,819	\$12,975,110
11	12	24,006	11	4	0	\$57,332,369	\$23,710,895	\$214,779,289	\$158,072,635	\$129,689,691	\$14,949,345
11.1	1	330	1	0	1	\$0	\$7,077,617	\$19,252,500	\$14,155,234	\$15,896,924	\$14,188,050
12	6	2,843	3	1	0	\$51,938,097	\$3,747,283	\$28,406,152	\$24,981,886	\$5,516,196	\$3,210,651
13	5	1,470	4	0	0	\$54,023,130	\$1,382,052	\$8,616,745	\$9,213,682	\$4,432,819	\$415,866
14	4	728	0	0	0	\$53,054,752	\$1,098,347	\$7,322,315	\$7,322,315	\$5,158,821	\$0
Active Projects	134	117,256	117	15	67	\$584,979,930	\$110,401,115	\$719,281,699	\$683,425,316	\$511,838,134	\$261,623,932
Deauthorized Projects	20		13	0	2			\$34,364,158	\$2,654,751	\$2,761,833	\$2,623,832
Total Projects	154	117,256	130	15	69	\$584,979,930	\$110,401,115	\$753,645,857	\$686,080,067	\$514,599,967	\$264,247,764
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	1	0	\$0	\$1,390,534	\$66,890,300	\$9,270,226	\$7,423,492	\$272,825
MCF	1		1	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$100,462
Total Construction Program	157	117,256	133	16	70	\$584,979,930	\$112,062,535	\$822,275,028	\$697,042,100	\$522,294,653	\$264,812,859
							\$697,042,465				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Summary Report by Priority List

- NOTES:
1. Total of 157 projects includes 134 active construction projects, 20 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY05 has been received.
 3. Total construction program funds available is \$697,042,465 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**FY06 PLANNING BUDGET APPROVAL AND
PRESENTATION OF FY06 OUTREACH BUDGET**

For Discussion:

- a. Prior to making a decision on the FY06 Planning Budget, the Task Force will discuss the status and direction of the Programmatic Assessment and Vision document.
- b. The Task Force will discuss the scope of the 2006 Report to Congress, required every 3 years by the Breaux Act, including how the information compiled in the preparation of the Programmatic Assessment and Vision document will be used. The Technical Committee's recommended FY06 Planning Budget does not include costs to prepare the 2006 Report to Congress. This Task Force information will be used by the Technical Committee in developing a budget for the FY06 Report to Congress.

For Decision:

The agencies have developed program and planning budget requests for the upcoming fiscal year. The Technical Committee and Outreach Committee recommend approval of the FY06 Planning Budget, in the total amount of \$5,014,105.

c. Recommendation of the Technical Committee:

A detailed breakdown of the FY06 budget drafted by the P&E Subcommittee and recommended by the Technical Committee is included in the Task Force binders. A summary of the recommended FY06 Planning Budget is provided:

FY06 Total for PPL 15 Tasks	\$ 85,164
FY06 Total for PPL 16 Tasks	\$1,162,624
<u>FY06 Total for Project Management Tasks</u>	<u>\$2,575,572</u>
FY06 Total "Core" Budget	\$3,823,360
SPE 16100, Academic Advisory Group	\$ 99,000
SPE 16200, Maintenance of Web-Based Fact Sheets	\$ 61,698
SPE 16400, Core GIS Support	\$ 305,249
SPE 16500, Phase 0 Analysis of Impact to Oyster Leases	\$ 103,066
SPE 16900, Update Land Loss Maps	\$ 63,250
<u>SPE 16950, Storm Recovery Procedures</u>	<u>\$ 97,534</u>
FY06 Total Supplemental Tasks	\$ 729,797
FY06 Agency Tasks Grand Total	\$4,553,157

Tab 5
(cont'd next page)

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**FY06 PLANNING BUDGET APPROVAL AND PRESENTATION OF FY06
OUTREACH BUDGET (CONT'D)**

The Technical Committee recommends the FY06 CWPPRA Planning Budget in the total amount of \$4,553,157 to the Task Force.

NOTE:

Currently, there is a surplus of approximately \$432,925 in the CWPPRA Planning program. Taking into account the FY06 allocation of an additional \$5,000,000, there will be a total available balance of approximately \$5,432,925. Taking into consideration the FY06 Outreach Budget (to be approved directly by the Task Force) of \$460,948, the FY06 CWPPRA Planning Budget totals \$5,014,105. If approved by the Task Force, there will be a surplus (available balance) of \$418,820 in the CWPPRA Planning Program.

d. Recommendation of the Outreach Committee:

The Outreach Committee recommends approval of \$460,948 for the FY06 outreach activities.

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2006 Budget Summary

P&E Committee Recommendation, 25 August 2005

Tech Committee Recommendation, 19 October 2005

Task Force Approval,

	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)	FY2006 Amount (\$)
General Planning & Program Participation [Supplemental Tasks Not Included]					
State of Louisiana					
DNR	414,856 ^{30,31}	430,640	405,472	460,066	383,677
Gov's Ofc	83,225	73,500	81,000	92,000	86,500
LDWF	65,000	71,529 ³²	37,760	72,096	73,598
Total State	563,081	575,669	524,232	624,162	543,775
EPA	433,735 ²⁹	458,934	460,913	400,700	438,800
Dept of the Interior					
USFWS	385,370 ²⁹	430,606	474,849	450,650	458,478
NWRC	188,242 ³¹	26,905	47,995	148,363	62,071
USGS Reston					
USGS Baton Rouge					
USGS Woods Hole	25,000	5,000			
Natl Park Service					
Total Interior	598,612	462,511	522,844	599,013	520,549
Dept of Agriculture	392,395 ²⁹	452,564	498,624	600,077	587,937
Dept of Commerce	407,257 ²⁹	520,585	540,030	561,306	567,100
Dept of the Army	891,366	1,178,701	1,201,075	1,251,929	1,165,199
Agency Total	3,286,446	3,648,964	3,747,718	4,037,187	3,823,360
Feasibility Studies Funding					
Barrier Shoreline Study					
WAVCIS (DNR)					
Study of Chenier Plain					
Miss R Diversion Study					
Total Feasibility Studies					
Complex Studies Funding					
Beneficial Use Sed Trap Below Venice (COE)					
Barataria Barrier Shoreline (NMFS)					
Diversion into Maurepas Swamp (EPA/COE)					
Holly Beach Segmented Breakwaters (DNR)					
Central & Eastern Terrebonne Basin					
Freshwater Delivery (USFWS)					
Delta Building Diversion Below Empire (COE)	46,700				
Total Complex Studies	46,700	0	0	0	0

Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2006 Budget Summary

P&E Committee Recommendation, 25 August 2005

Tech Committee Recommendation, 19 October 2005

Task Force Approval,

	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)	FY2006 Amount (\$)
Outreach					
Outreach	521,500	506,500	421,250	437,900	460,948
Supplemental Tasks					
Academic Advisory Group	239,450 ³⁰	100,000	99,000	99,000	99,000
Database & Web Page Link Maintenance	112,092	111,416	109,043	52,360	61,698
Linkage of CWPPRA & LCA	351,200	400,000	200,000	120,000	
Core GIS Support for Planning Activities		265,298	278,583	303,730	305,249
Oyster Lease GIS Database-Maint & Anal	124,500	64,479	88,411	98,709	103,066
Oyster Lease Program Mgmt & Impl			74,472		
Joint Training of Work Groups	25,000	97,988	50,000	30,383	
Terrebonne Basin Recording Stations	100,256	92,000	18,000		
Land Loss Maps (COE)			62,500	63,250	63,250
Storm Recovery Procedures (2 events)			76,360	97,534	97,534
Landsat Satellite Imagery		42,500			
Digital Soil Survey (NRCS/NWRC)	50,047				
GIS Satellite Imagery	42,223				
Aerial Photography & CD Production	75,000				
Adaptive Management	453,319	108,076			
Development of Oyster Reloc Plan	32,465	47,758			
Dist & Maintain Desktop GIS System	124,500				
Eng/Env WG rev Ph 2 of appr Ph 1 Prjs	40,580				
Evaluate & Assess Veg Plntgs Coastwide	88,466				
Monitoring - NOAA/CCAP ²³					
High Resolution Aerial Photography (NWRC)					
Coast-Wide Aerial Vegetation Svy					
Repro of Land Loss Causes Map					
Model flows Atch River Modeling					
MR-GO Evaluation					
Monitoring -					
Academic Panel Evaluation					
Brown Marsh SE Flight (NWRC)					
Brown Marsh SW Flight (NWRC)					
COAST 2050 (DNR)					
Purchase 1700 Frames 1998					
Photography (NWRC)					
CDROM Development (NWRC)					
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
Total Supplemental	1,859,098	1,329,515	1,056,369	864,966	729,797
Total Allocated	5,713,744	5,484,979	5,225,337	5,340,053	5,014,105
Unallocated Balance	(713,744)	(484,979)	(225,337)	(340,053)	(14,105)
Total Unallocated	1,305,535	901,934	687,978	432,925	418,820

Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2006 Budget Summary

P&E Committee Recommendation, 25 August 2005

Tech Committee Recommendation, 19 October 2005

Task Force Approval,

FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)	FY2006 Amount (\$)
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Footnotes:

- ¹ amended 28 Feb 96
- ² \$700 added for printing, 15 Mar 96 (TC)
- ³ transfer \$600k from '97 to '98
- ⁴ transfer \$204k from MRSNFR TO Barrier Shoreline Study
- ⁵ increase of \$15.1k approved on 24 Apr 97
- ⁶ increase of \$35k approved on 24 Apr 97
- ⁷ increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- ⁸ Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- ⁹ Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- ¹⁰ Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @ \$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @ \$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- ¹¹ Additional \$55,343 approved by Task Force for video documentary.
- ¹² \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- ¹³ \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- ¹⁴ Task Force approved 4 Aug 99.
- ¹⁵ Task Force approved additional \$50,000 at 4 Aug 99
- ¹⁶ Carryover funds from previous FY's; this number is being researched at present.
- ¹⁷ \$600,000 given up by MRSNFR for FY 2000 budget.
- ¹⁸ Total cost is \$228,970.
- ¹⁹ Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
 - (a) General Planning estimates for agencies approved.
 - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
 - (b) 50% of complex project estimates approved.
- ²⁰ Outreach: original approved budget was \$375,000; revised budget \$415,000.
 - (a) 15 Mar 2000, Technical Committee approved \$8,000 increase Watermarks printing.
 - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- ²¹ 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress. \$32,000 of this total given to NWRC for preparation of report.
- ²² 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- ²³ Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- ²⁴ 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- ²⁵ 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- ²⁶ 10 Jan 2001: Task Force approves additional \$113,000 for FY01.
- ²⁷ 30 May 01: Tech Comm approves 86,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves
- ²⁸ 7 Aug 2001: Task Force approves additional \$63,000 in Outreach budget for Barataria Terrebonne National Estuary Foundation Superbowl campaign proposal.
- ²⁹ 16 Jan 2002, Task Force approves \$85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation. Previous budget was \$45,795, revised budget is \$351,200, an increase of \$305,405. This task is a supplemental activity in each agency's General Planning budget.
- ³⁰ 2 Apr 02: LADNR requested \$64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.
- ³¹ 1 May 02: LADNR requested \$1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress) and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.
- ³² 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2006 Planning Schedule and Budget

P&E Committee Recommendation, 25 August 2005

Tech Committee Recommendation, 19 October 2005

Approved by Task Force,

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS												
Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
PPL 15 TASKS																	
PL	15600	TF Selection and Funding of the 15th PPL (1)	10/26/05	10/26/05	4,130	4,732	0	0	2,202	1,502	1,500	3,600	8,527	9,600	0	35,793	
PL	15700	PPL 15 Report Development	10/26/05	5/31/06	39,754	2,524	0	0	0	0	0	0	3,419	0	0	45,697	
PL	15800	Corps Upward Submittal of the PPL 15 Report	6/1/06	6/1/06	1,017	0	0	0	0	0	0	0	0	0	0	1,017	
PL	15900	Corps Congressional Submission of the PPL 15 Report	8/1/06	8/1/06	795	0	0	0	1,862	0	0	0	0	0	0	2,657	
FY06 Subtotal PL 15 Tasks					45,696	7,256	0	0	4,064	1,502	1,500	3,600	11,946	9,600	0	85,164	

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2006 Planning Schedule and Budget

P&E Committee Recommendation, 25 August 2005

Tech Committee Recommendation, 19 October 2005

Approved by Task Force,

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS												
Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRRC	USGS BR	DNR	DWF	Gov. Ofc.						
PPL 16 TASKS																	
PL	16200	Development and Nomination of Projects															
PL	16210	DNR/USGS prepares base maps of project areas, location of completed projects and projected loss by 2050. Develop a comprehensive coastal LA map showing all water resource and restoration projects (CWPPRA, state, WRDA projects, etc.) NWRRC costs captured under SPE 16400.	10/13/05	1/19/06	1,574	0	0	0	3,067	0	0	0	1,023	0	0	0	5,664
PL	16220	Sponsoring agencies prepare fact sheets (for projects and demos) and maps prior to and following RPT nomination meetings.	10/13/05	1/9/06	32,098	31,545	0	0	6,152	0	0	30,700	11,338	35,200	0	0	147,033
PL	16230	RPT's meet to formulate and combine projects. Each basin nominates no more than 2 project, with exception of 3 in Barataria and Terrebonne [20 nominees] and up to 6 demos (3 meetings)	1/10/06	1/12/06	26,143	14,195	0	0	8,548	4,506	2,500	11,500	23,019	12,600	0	0	103,011
PL	16240	RPT Voting meeting (20 nominees and up to 6 demos)	2/1/06	2/1/06	11,618	2,524	0	0	2,653	1,502	500	3,900	7,987	4,200	0	0	34,884
PL	16300	Ranking of Nominated Projects															
PL	16320	Engr Work Group prepares preliminary fully funded cost ranges for nominees.	3/1/06	3/2/06	8,560	2,524	0	0	1,937	0	1,000	4,600	5,930	4,600	0	0	29,151
PL	16330	Environ/Engr Work Groups review nominees	3/1/06	3/2/06	12,665	7,886	0	0	2,212	1,502	1,000	5,300	12,131	3,600	0	0	46,296
PL	16340	WGs develop and P&E distributes project matrix	3/3/06	3/3/06	843	2,208	0	0	658	0	0	2,800	2,662	3,200	0	0	12,371
PL	16350	TC selection of PPL16 candidates (6) and demo candidates (up to 3)	3/15/06	3/15/06	1,853	2,524	0	0	2,847	1,502	0	1,700	8,215	3,200	0	0	21,841

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2006 Planning Schedule and Budget

P&E Committee Recommendation, 25 August 2005

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Approved by Task Force,

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS													
Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total	
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.							
PL	16400	Analysis of Candidates																
PL	16410	Sponsoring agencies coordinate site visits for all projects	3/16/06	5/31/06	18,507	20,504	0	0	13,891	9,012	0	19,700	32,719	21,800	0	136,133		
PL	16420	Engr/Environ Work Group refine project features and determine boundaries	5/1/06	8/30/06	9,373	15,773	5,793	0	3,321	9,012	2,000	9,200	9,126	9,800	0	73,398		
PL	16430	Sponsoring agencies develop project information for WVA; develop designs and cost estimates (projects and demos)	5/1/06	8/30/06	47,597	36,277	12,131	0	3,433	0	0	34,500	41,876	3,800	0	179,614		
PL	16440	Environ/Engr Work Groups project wetland benefits (with WVA)	5/1/06	8/30/06	25,024	25,236	5,793	0	5,402	3,004	2,000	17,300	33,956	24,000	0	141,715		
PL	16450	Engr Work Group reviews/approves Ph 1 and Ph 2 cost estimates from sponsoring agencies, incl cost estimates for demos	5/1/06	8/30/06	20,357	3,785	0	0	7,179	0	1,000	8,700	22,590	7,300	0	70,911		
PL	16460	Economic Work Group reviews cost estimates, adds monitoring, O&M, etc., and develops annualized costs	5/1/06	8/30/06	18,003	1,577	0	0	1,630	0	0	0	6,215	0	0	27,425		
PL	16475	Envr and Eng WG's prioritization of PPL 16 projects and demos	5/1/06	8/30/06	6,887	7,886	0	0	2,870	1,502	0	5,800	12,338	3,600	0	40,883		
PL	16480	Prepare project information packages for P&E.	5/1/06	8/30/06	4,564	7,571	0	0	2,483	0	0	2,600	2,926	2,400	0	22,544		
PL	16485	P&E holds 2 Public Meetings	8/30/06	8/31/06	15,270	3,785	0	0	4,754	3,004	0	2,300	16,945	3,000	0	49,058		
PL	16490	TC Recommendation for Project Selection and Funding	9/13/06	9/13/06	1,853	6,309	0	0	329	1,502	0	1,700	5,399	3,600	0	20,692		
FY06 Subtotal PPL 16 Tasks					262,789	192,109	23,717	0	73,366	36,048	10,000	162,300	256,395	145,900	0	1,162,624		

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2006 Planning Schedule and Budget

P&E Committee Recommendation, 25 August 2005

Tech Committee Recommendation, 19 October 2005

Approved by Task Force,

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS											
					Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
Project and Program Management Tasks																
PM	16100	Program Management--Coordination	10/1/05	9/30/06	393,505	88,326	14,973	0	61,964	1,502	58,500	115,100	86,709	125,000	0	945,579
PM	16110	Program Management--Correspondence	10/1/05	9/30/06	40,203	25,236	3,611	0	25,138	1,502	0	37,900	40,711	84,600	0	258,901
PM	16120	Prog Mgmt--Budget Development and Oversight	10/1/05	9/30/06	67,548	15,773	3,711	0	4,973	1,502	1,000	25,500	44,360	78,000	0	242,367
PM	16130	Program and Project Management--Financial Management of Non-Cash Flow Projects	10/1/05	9/30/06	58,669	10,094	0	0	17,718	0	0	4,600	16,126	32,000	0	139,207
PM	16200	P&E Meetings (3 meetings preparation and attendance)	10/1/05	9/30/06	30,965	8,202	3,924	0	4,291	4,506	500	11,500	17,277	6,000	0	87,165
PM	16210	Tech Com Mtngs (5 mtngs; prep and attend)	10/1/05	9/30/06	90,509	28,391	5,516	0	17,303	7,510	3,500	17,900	24,467	9,000	0	204,096
PM	16220	Task Force mtngs (4 mtngs; prep and attend)	10/1/05	9/30/06	89,056	31,545	6,619	0	18,151	6,008	6,500	28,800	36,733	40,000	0	263,412
PM	16300	Prepare Evaluation Report (Report to Congress) NOTE: next update in FY08 budget	10/1/05	9/30/06	0	0	0	0	0	0	0	0	0	0	0	0
PM	16400	Agency Participation, Review 30% and 95% Design for Phase 1 Projects	10/1/05	9/30/06	26,086	11,041	0	0	10,347	6,008	1,500	12,800	13,595	12,000	0	93,377
PM	16410	Engineering & Environmental Work Groups review Phase II funding of approved Phase I projects (Needed for adequate review of Phase I.) [Assume 8 projects requesting Ph II funding in FY06 (present schedule indicates more projects). Assume 3 will require Eng or Env WG review; 2 labor days for each.]	10/1/05	9/30/06	18,590	11,041	0	0	3,956	7,510	2,500	6,900	7,885	12,000	0	70,382
PM	16500	Helicopter Support: Helicopter usage for the PPL process.	10/1/05	9/30/06	0	20,000	0	0	0	0	0	0	0	0	0	20,000
PM	16600	Miscellaneous Technical Support	10/1/05	9/30/06	41,583	9,464	0	0	142,406	0	1,000	11,900	31,733	13,000	0	251,086
FY06 Subtotal Project Management Tasks					856,714	259,113	38,354	0	306,247	36,048	75,000	272,900	319,596	411,600	0	2,575,572
FY06 Total for PPL Tasks					1,165,199	458,478	62,071	0	383,677	73,598	86,500	438,800	587,937	567,100	0	3,823,360

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2006 Planning Schedule and Budget

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Approved by Task Force,

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS											
					Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
SUPPLEMENTAL PLANNING AND EVALUATION TASKS																
SPE	16100	Academic Advisory Group [NOTE: MOA between sponsoring agency and LUMCON available through FY19.] [Prospectus, page 7-8]	10/1/05	9/30/06	0	0	0	0	0	0	0	0	0	0	99,000	99,000
SPE	16200	Maintenance of web-based project reports and website project fact sheets. [NWRC Prospectus, pg 9] [Corps Prospectus pg 10] [LDNR Prospectus, pg 11]	10/1/05	9/30/06	3,459	0	43,631	0	14,608	0	0	0	0	0	0	61,698
SPE	16400	Core GIS Support for CWPPRA Task Force Planning Activities. [NWRC Prospectus, pg 12] [LDNR Prospectus, page 13]	10/1/05	9/30/06	0	0	296,294	0	8,955	0	0	0	0	0	0	305,249
SPE	16500	Phase 0 analyze of impacts to oyster leases for PPL project development [NWRC prospectus, pg 14] [DNR Prospectus, pg 15]	10/1/05	9/30/06	0	0	72,007	0	31,059	0	0	0	0	0	0	103,066
SPE	16900	Update Land Loss Maps (\$62,500 in FY04, \$63,250 in FY05, \$63,250 FY06) [Del Britsch] [Prospectus, page 16]	10/1/05	9/30/06	63,250	0	0	0	0	0	0	0	0	0	0	63,250
SPE	16950	Storm Recovery Procedures (2 events) [Prospectus, page 17-19]	10/1/05	9/30/06	0	0	0	0	97,534	0	0	0	0	0	0	97,534
FY06 Total Supplemental Planning & Evaluation Tasks					66,709	0	411,932	0	152,156	0	0	0	0	0	99,000	729,797
FY06 Agency Tasks Grand Total					1,231,908	458,478	474,003	0	535,833	73,598	86,500	438,800	587,937	567,100	99,000	4,553,157

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2006 Planning Schedule and Budget

P&E Committee Recommendation, 25 August 2005

Tech Committee Recommendation, 19 October 2005

Approved by Task Force,

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.					CWPPRA COSTS												
Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				EPA	USDA	USDC	Other	Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.						
Otrch	16100	Outreach - Committee Funding	10/1/05	9/30/06	0	0	0	0	0	0	0	0	0	0	0	388,548	388,548
Otrch	16200	Outreach - Agency	10/1/05	9/30/06	6,600	3,300	29,500	0	6,600	0	6,600	6,600	6,600	6,600	6,600	0	72,400
																	0
FY06 Total Outreach					6,600	3,300	29,500	0	6,600	0	6,600	6,600	6,600	6,600	6,600	388,548	460,948
Grand Total FY06					1,238,508	461,778	503,503	0	542,433	73,598	93,100	445,400	594,537	573,700	487,548	5,014,105	
Disallowances																	
Proposed Revised Grand Total FY06									542,433	73,598	93,100						

SPE 16100, Academic Advisory Group

SCOPE OF SERVICES

University scientists assistance to the Louisiana Coastal Conservation and Restoration Task Force (PPL16) Louisiana Universities Marine Consortium, Cocodrie, Louisiana

1. Project Management

The Project Manager for this project is Dr. Jenneke M. Visser, who will be subcontracted through Louisiana State University. The Project Manager's duties have been divided over the following subtasks:

1a. Day-to-day operation

The Project Manager will facilitate execution of the main contract; draft subcontracts to Louisiana universities for implementation by LUMCON Grants and Contracts personnel; approve all spending, including subcontract invoices; and act as a single point of contact for the Task Force, the Scientific Steering Committee, subcontractors, and the broader academic community.

1b. Participation in Task Force activities

The Project Manager will attend all Task Force, Technical Committee, and Planning and Evaluation Subcommittee meetings.

1c. Solicitation of Interest

If necessary due to resignation of existing AAG group members, a solicitation will be developed by the Project Manager and approved by the CWPPRA Academic Assistance Subcommittee. It will describe the types of activities in which university scientist participation is expected (Regional Planning Teams and Environmental Workgroup). The solicitation will describe the selection process, including the minimum selection criteria for each task, and contracting arrangement. To ensure that those from the university community involved in the CWPPRA process are active wetland scientists aware of contemporary research in their field, the Scientific Steering Committee has developed the following selection criteria. Selected scientists should have a Ph.D. or MSc. and five years of research experience in wetlands/river/coastal-related issues and at least one of the following:

- at least two peer-reviewed publications on wetlands/river/coastal-related issues within the last five years
- at least four presentations at national or international meetings on wetlands/river/coastal-related issues within the last five years
- current grants and/or contracts to conduct research on wetlands/river/coastal-related issues which have been awarded through a peer-review process

The solicitation will include an information sheet. This information sheet will be used to indicate the activities that a scientist wants to participate in and the nature of their availability. A two page CV for each interested scientist will be requested in the solicitation. The solicitation will be sent to all scientists currently in the Academic Assistance database, as well as heads of all biology, geology, and civil engineering

departments at Louisiana state universities. A copy of the solicitation will also be provided to all members of the Planning and Evaluation Subcommittee and Technical Committee who may distribute it to any Louisiana state university scientists they wish to ensure are contacted. The deadline for response will be at least two weeks after mailing.

1d. Selection of participating scientists

The Project manager will conduct a preliminary screening of the responses to determine which respondents are currently available for consideration. The Scientific Steering Committee will evaluate which of the respondents meet the minimum selection criteria for each task. If sufficient qualified scientists can be identified, the Scientific Steering Committee will provide the Academic Assistance Subcommittee with a list for consideration which exceeds the number of scientists required by no more than 50%. The Academic Assistance Subcommittee will make the final selection of scientists.

2. Regional Planning Team Assistance

There are four regional planning teams (RPT). These RPTs select projects for nomination on the priority project list. One selected scientist, who has broad familiarity with the region, will be assigned to each RPT. RPT meetings will also be attended by the Project Manager to provide consistency in assistance to all four regions. The role of the selected ecologist and the Project Manager are to provide the RPTs with the scientific background for any planning activities within the region.

Appropriate Fields of Expertise: Wetland Ecology.

3. Environmental Work Group Assistance

Three scientists will be selected for this task. The role of the selected scientists is to provide advice and assistance to the Task Force personnel and become part of the Wetland Value Assessment (WVA) team. The WVA team will visit each site in the field. Task Force agencies will generally provide boat transportation to field sites. Aspects of the projects will be discussed in the field, and a formal WVA analysis will be conducted by the team after the field visits.

Appropriate Fields of Expertise: Wetland Ecology, Coastal Geomorphology, and Wetland Hydrology.

Budget

Project Management	33,000
Regional Planning Team Assistance	15,000
Environmental Workgroup Assistance	42,000
Subtotal	90,000
LUMCON overhead (10%)	9,000
	<hr/>
Total	99,000

**SPE 16200 Maintenance of Web-Based Project Reports and Website Project Fact
Sheets**



United States Department of the Interior
U.S. GEOLOGICAL SURVEY

National Wetlands Research Center

August 11, 2005

***CWPPRA FY04 Planning Task: CWPPRA Web-Based Project Information System
Maintenance (Fact sheet Links projects)***

Background:

The CWPPRA is a large interagency program that depends on current and accurate information for project planning and public interaction. To assist in coordinating and compiling information, CWPPRA has developed a real-time, interactive, internet-based data management system. The Task Force funded an effort to initiate a web-based information management system to provide a consistent and comprehensive mechanism to disseminate current programmatic information. This effort was in response to conflicting information that was being disseminated from different databases and fact sheets that were either not current or accurate. Development of the web-based management system is working with the following programmatic databases: CWPPRA Outreach Committee's standardized public project fact sheets, CWPPRA budget analyst reports and databases, the WVA working group spreadsheets, and the USGS CWPPRA project mapping effort. The net result has been a totally standardized real-time updated system that will be available to all interested parties.

The USGS is requesting funds to maintain the overall system, and develop new automated programmatic fact sheet reports, as needed

Cost: \$43,631

CWPPRA FY 06 Planning Budget

CWPPRA Planning Task (SPE 16200)

Maintenance of Web-Based Project Reports and Website Project Fact Sheets

15 August 2005

Description:

The CWPPRA program maintains and utilizes current project information for interagency and public use and information. The system currently in place links together the CWPPRA general public fact sheet information, project manager's quarterly updates, CWPPRA reports and the financial system maintained by the COE.

The COE is requesting funds to continue to furnish and insure that project information is current and interactive with the USGS database and the project manager updates, and to create requested reports on the internet-based system.

TASK	DESCRIPTION	COST
SPE 16200	Maintenance of Web-based Project Reports and Website Fact Sheets	\$ 3,459

**CWPPRA FY 06 Planning Budget
SPE 16200 Maintenance of Web-Based Project Reports and Website Project Fact
Sheets**

Louisiana Department of Natural Resources Justification

Description:

The Louisiana Department of Natural Resources (LDNR) generates a large number of reports through their activities performed in support of the CWPPRA program. CWPPRA related documents that are generated by the LDNR include project close-out reports, comprehensive monitoring reports, ecological reviews, monitoring plans, progress reports, and summary data and graphic reports. Moreover, the LDNR maintains a web-based searchable database for these reports that is both available to the CWPPRA community from the LDNR website and is linked to the CWPPRA website. These documents can be viewed on-line and downloaded in Adobe Acrobat PDF format.

The LDNR is requesting funds to continue to furnish CWPPRA documents produced by the Department in a format that is conducive to on-line availability and to maintain this availability through links on the LDNR website and through coordination with the CWPPRA website.

TASK	DESCRIPTION	COST
SPE 16200	Maintenance of Web-based Project Reports and Website Fact Sheets	\$ 14,608

SPE 16400 – Core GIS Support for CWPPRA Task Force Planning Activities [NWRC]



United States Department of the Interior
U.S. GEOLOGICAL SURVEY

National Wetlands Research Center

Aug 10, 2005

CWPPRA Reoccurring Planning Task: *Core GIS Support for CWPPRA Task Force Planning Activities – Continuation for FY06*

Description:

The NWRC has provided the Task Force with GIS planning support since 1992. The scope and complexity of this support has increased over the past 13 years and has resulted in the development of a comprehensive GIS that provides the Task Force with annual planning deliverables that include spatial data sets, spatial data analyses, maps, graphics, and technical support. Providing these products and services to the Task Force requires a standardized GIS data management environment and a good deal of coordination with Task Force members. The GIS products and technical services provided by the NWRC for CWPPRA Planning are, for the most part “reusable”, designed to support multi-scale applications, and form the core of the GIS data sets used to support CWPPRA monitoring, land rights, and engineering activities. The system that we have today represents 13 years of the Task Force’s investment in GIS technology, data development, and skilled staff. The NWRC continues to incorporate updated data sets and spatial analytical techniques to support the task force on an annual basis. The existing GIS now utilizes data sets created for the LCA Study, providing enhanced spatial data development, analyses and products.

The NWRC requests reauthorization of the Core GIS Support Task for FY06. Oyster data base maintenance support and basic WVA Support will remain separate tasks.

Core NWRC GIS support for FY05

Task	Description	Cost
SPE 16400	Continuation of Core GIS Support for CWPPRA Task Force Planning Activities.	\$296,294

Benefits:

- < Identifies core CWPPRA Planning GIS support as one reoccurring item, rather than splitting support among various technology or map initiatives introduced on an annual basis.
- < Insures continued spatial data maintenance, management, and coordination for Task Force.
- < Insures incorporation of new spatial data sets and technologies for Task Force.
 - o Examples
 - Data sets created for other projects are used for PPL planning activities
 - Multi-date trend assessments have been expanded to include more satellite imagery and aerial photography
 - Provide more detailed PPL project analyses incorporating a wider variety of data types.
 - Provide interactive GIS support at pertinent meetings.

Deliverables:

Annual continued core CWPPRA Planning GIS support and products (data, technical support, data coordination, data distribution, and hard copy products) at present levels.

**SPE 16400 - Core GIS Support for CWPPRA Task Force Planning Activities
[LDNR]**

Description

A detailed description of the CWPPRA Planning Task *SPE 16400 - Core GIS Support for CWPPRA Task Force Planning Activities* has been explained previously in the justification for National Wetlands Research Center (NWRC) activities in support of this task. The Louisiana Department of Natural Resources, Coastal Restoration Division's (LDNR) use of the SPE 16400 CWPPRA Planning Task Code pertains to administration and management of the contract between the NWRC and the LDNR to carry out activities performed under this task.

FY 2006 Budget Request

Administration and management of the contract between the NWRC and the LDNR includes writing the actual contract document, reviewing NWRC charges for accuracy, processing invoices, and tracking expenditures. Specifically included are salaries for the LDNR contract manager and support staff in the contracts section. The FY 2006 CWPPRA Planning budget request is for \$8,955.00.

Benefit to CWPPRA

As stated above, a detailed description of the benefits to CWPPRA of the CWPPRA Planning Task *SPE 16400 - Core GIS Support for CWPPRA Task Force Planning Activities* has been explained previously in the justification for NWRC activities in support of this CWPPRA Planning Task.

Contact

William K. "Kirk" Rhinehart, Louisiana Department of Natural Resources, Coastal Restoration Division, (225) 342-2179.

SPE 16500 – Oyster Lease Database Maintenance and Phase 0 Analysis [NWRC]



United States Department of the Interior
U.S. GEOLOGICAL SURVEY

National Wetlands Research Center

Aug 10, 2005

CWPPRA Reoccurring Planning Task: *Oyster Lease Database Maintenance and Analysis FY06*

Description:

The NWRC has provided the Task Force with Geographic Information System (GIS) planning support since 1992. The scope and complexity of this support has increased over the past 13 years and has resulted in the development of a comprehensive GIS that provides the Task Force with annual planning deliverables that include spatial data sets, spatial data analyses, maps, graphics, and technical support. One of the key spatial databases maintained by the NWRC is the coastal Louisiana oyster lease database. The Task Force and the Louisiana Dept. of Natural Resources (LDNR) use the oyster lease data to assess potential conflicts with proposed and existing restoration projects. The Louisiana Dept. of Wildlife and Fisheries (LDWF) is the source for the oyster lease data and maintains the data in an Intergraph DGN GIS format on a 7.5 minute USGS quadrangle base. The LDWF oyster lease GIS was designed to support an oyster lease survey operation and was not designed to support regional GIS analytical applications required by the Task Force and LA DNR. The USGS merges the individual LDWF DGN files together to create a seamless coast wide polygon oyster lease database for efficient analyses of potential restoration oyster lease issues. An oyster lease attribute table, maintained by LDWF, is attached to the spatial lease data to provide descriptive information for the leases such as lease expiration date and lease status.

The USGS acquires lease update information from LDWF and then modifies the oyster lease database to reflect lease boundary modifications, lease cancellations, lease expirations, and the addition of new leases. The LDWF oyster lease information is constantly updated, requiring that the USGS maintain and update the regional oyster lease data in a consistent manner to provide the Task Force and LA DNR with current lease information for planning activities.

Oyster Lease Database Maintenance and Analysis for FY06

Task	Description	Cost
SPE 16500	Oyster Lease Database Maintenance and Analysis	\$72,007

Benefits:

- ⟨ Provides Task Force and LA DNR with a critical data set required for restoration project planning and construction.

Deliverables:

- ⟨ Provide Task Force and LA DNR with a current coastal Louisiana oyster lease database for required restoration project screening.
- ⟨ Update and maintain oyster lease database to reflect changes to the source LDWF oyster lease data on a regular basis.

Provide planning related maps, graphics, and oyster lease analysis support to the Task Force and LA DNR as needed.

CWPPRA Planning Task SPE16500
Phase 0 Analysis of Impacts to Oyster Leases for PPL Development - FY06

Description:

LA DNR is the lead agency responsible for implementation of the CWPPRA Oyster Lease Acquisition Program, promulgated under Louisiana state law in April of 2003. As such DNR supplies GIS based oyster lease information and analysis to the Task Force and its subcommittees, principally the Environmental and Engineering workgroups. This information is generally provided in the form of maps and spreadsheets. DNR provides this information during all phases of the project from nomination through construction. This task code is necessary in order for DNR to provide this service during the nomination and candidate phases of a project. Oyster lease analysis is especially critical during these phases due to the dynamic nature of the project. Information provided to the Environmental and Engineering Workgroups under this task is critical to the initial cost estimates of the projects used during the selection phase.

Project specific oyster lease acquisition issues such as attendance at engineering and design meetings and generation of project specific reports will be billed to each project individually. However, during the WVA process there is no project to bill to, therefore this Task Code is necessary in order for DNR to meet its Phase 0 requirements under the current CWPPRA Standard Operating Procedures.

Task	Description	Cost
SPE16500	Phase 0 Analysis of Impacts to Oyster Leases for PPL Development	\$31,059

Benefits

- < Provides Task Force and all Federal and state partners with oyster lease information and analysis critical to the for project planning purposes during the WVA process

Deliverables

- < Provide Task Force, its subcommittees, including the Environmental and Engineering Workgroups and other agencies with oyster lease information necessary for planning purposes
- < Provide planning related maps and lease information, including oyster lease analysis support to the Task Force and its subcommittees

SPE 16900 – Update Land Loss Database and Maps

Background The Corps of Engineers land loss maps (Britsch and Dunbar 1996) help document erosion in the coastal plain from 1932 to 1990 over four separate time intervals (1932-58, 1958-74, 1974-83, and 1983-90). The mapping methodology has remained consistent for each interval and relies on interpretation of aerial photography taken during the fall/winter months. The data is maintained in a Geographic Information System for data manipulation and presentation. Mapping land loss during separate time periods assists in determining the spatial and temporal trends in land loss rates coastwide. These trends have also proved invaluable when attempting to determine the cause of specific areas of land loss along the coast.

Support for CWPPRA Planning The Britsch and Dunbar land loss data set and maps are used on all CWPPRA projects during the annual priority project list planning process and the information is often used as the means to illustrate the need for specific projects. The Environmental Work Group uses the maps and data set to assist in determining project boundaries and in assessing the background land loss rates for candidate projects.

FY 2006 Budget Request The original map sets were published in 1996 by Britsch and Dunbar using support funds provided through CWPPRA (Britsch and Dunbar 1996). The Corps of Engineers is currently in the process of updating the land loss maps using 2001 photography. By the end of November 2003, the Corps of Engineers completed updates on 16 (most in the Pontchartrain Basin) of the 62 quadrangles covering the coastal area (funded directly by other projects). In FY03, the Corps developed a schedule to complete the updating of the remaining 46 quadrangles at a total cost of \$250,000 (approx \$5,500/map on average). CWPPRA funding in the amount of \$62,500 was provided in FY04 (25% of total needed). At the end of FY04, the Corps completed updates on an additional 13 quadrangles. Two of the 13 completed in FY04 were paid for by the Corps' Donaldsonville to the Gulf study. In FY05, 10 quadrangles were paid for by other Corps studies (2 by Houma Navigation Canal study, 2 by Morganza to the Gulf study, and 6 by other projects); thus leaving 23 remaining quadrangles to be completed ($46 - 13 - 10 = 23$). The total cost in FY05/FY06 for CWPPRA to complete the remaining 23 quadrangles is \$126,500 (\$63,250 in funding provided in FY05 and \$63,250 in FY06). In FY05, the Corps has shifted priority completion of maps to ensure that all PPL15 project areas were completed. To date, 49 of the 62 quadrangles have been completed and will be available by the end of September 2005. *In summary, the CWPPRA program will have access to and complete use of all 62 quadrangles, but will only directly fund the update of 34/62 quadrangles (55%) at a cost of \$189,000.* FY06 is the last year that funding will be required in order to complete the update for all quadrangles.

Benefit to CWPPRA The land loss data set and maps have proved to be valuable tools in planning and designing coastal projects. With this update to 2001 the Corps of Engineers will continue to provide recent land loss data consistent with data previously used to develop CWPPRA projects. **Del Britsch, U.S. Army Corps of Engineers, (504) 862-1022**

SPE 16950 - STORM RECOVERY PROCEDURES (SRP)

Louisiana Department of Natural Resources
Coastal Engineering Division

August 15, 2005

Determine Area of Impact (1st day after event)

Hurricane Response Liaison: Contacts all Field Office Supervisors (FOS) (O&M and Monitoring) from each field office and discusses the severity of the impact in each area. Requests a list of projects affected that will need inspection along with an estimated schedule to perform inspections. Also requests reasoning in determining why some projects in the affected area may not require inspections. Requests to establish charge code to track costs related for this event. Copies CED Director, CRD Administrator, and CED Field Engineering Manager on all information. Prepares a list of projects to be inspected and assembles information for each project affected. Also determines areas to assess (where there are no projects) that have been impacted by the storm, so that assessments can be made in order to assist with future planning efforts under CWPPRA. Information should include contacts for Federal agencies, local governments, and/or involved parties, 11x17 aerial maps with all project features to scale, access routes with procedures and contacts for access, and estimate schedule to perform inspections.

Pre-assessment Briefing (1st-2nd day after event)

Hurricane Response Liaison: Determines level of assessment necessary (boat, plane, or other). Aids in coordination of inspections requiring a plane or non-typical means of travel for efficiency. Via e-mail, informs DNR management and federal contacts of inspection plans and schedule. Ensures that documentation of coordination with federal sponsor is placed in project file and a copy is provided to the appropriate federal sponsor.

Field Office Supervisors: Provide resources available and required for inspections.

Perform Damage Assessment (1st week after event)

Field Office Supervisors: Perform inspections and fills in inspection sheet in Appendices A (will attach a modified version of our annual inspection sheet) for each damage site. Expedite the inspection process as efficiently as possible and submit inspection sheets, reports, findings, and recommendations to all involved parties

ASAP, with a copy to the Hurricane Response Liaison, Field Engineering Manager and the CED Director.

Damage Assessment Reporting (2nd week after event)

Field Office Supervisors: Provides to the FEM and the CED Assistant Administrator with reports of damage assessments.

Position	Name	Office Phone	Home Phone
Hurricane Response-Liaison	Garrett Broussard	(337) 482 0690	
Hurricane Response Assist.	Shane Triche	(985) 449 5073	
Lafayette Office			
Field Office Supervisor	Patrick Landry	(337) 482 0680	
Assistant	Stanley Aucoin	(337) 482 0681	
Monitoring Supervisor	Donna Weifenbach	(337) 482 0688	
New Orleans Office			
Field Office Supervisor	George Boddie	(504) 280 4067	
Assistant	Thomas Bernard	(504) 280 4071	
Monitoring Supervisor	John Troutman	(504) 280 4068	
Thibodaux Office			
Field Office Supervisor	Brian Babin	(985) 447 0956	
Assistant	Shane Triche	(985) 449 5073	
Monitoring Supervisor	Darin Lee	(985) 447 0990	
Vegetation and Xmas tree Projects			
Project Manager	Kenneth Bahlinger	(225) 342 7362	
PM Assistant	Keith Lovell	(225) 342 0202	
Additional Contacts			
CED Director	Christopher Knotts	(225) 342 6871	
Field Engineering Manager	David Burkholder	(225) 342 6814	
CRD Administrator	Kirk Rhinehart	(225) 342 2179	

Cost Estimate for Two (2) Post Storm Events

Plane flight	\$1830/day x 2 =	\$3,660.00
Helicopter	\$4000/day x 2 =	\$8,000.00
Initial mtg	10 @8hrs	\$3660.00
Follow up	10 @8hrs	\$3660.00
Field Trip	4 @\$4700	\$18,800.00
Reports	8 hrs	\$400.00
Indirect costs (39.92%)*		\$ 10,587
	Cost/Event	\$ 48,767
	Total Cost 2 events	\$ 97,534

***Indirect costs (39.92%) are not included in the plane flight and the helicopter.**

Comparison of FY06 Draft Budget to FY05 Approved Budget (Programmatic Assessment increase NOT included)

TOTAL FOR ALL PPL TASKS (excluding increase for Programmatic Assessment)											
Agency	USACE	USFWS	NWRC	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
FY06 draft budget	\$1,165,199	\$458,478	\$62,071	\$383,677	\$73,598	\$86,500	\$438,800	\$587,937	\$567,100	\$0	\$3,823,360
FY05 approved budget	\$1,203,089	\$450,650	\$61,425	\$460,066	\$72,096	\$92,000	\$400,700	\$578,407	\$554,730	\$0	\$3,873,163
Difference	-\$37,890	\$7,828	\$646	-\$76,389	\$1,502	-\$5,500	\$38,100	\$9,530	\$12,370	\$0	-\$49,803
% incr/decr from FY04 to FY05	-3.1%	1.7%	1.1%	-16.6%	2.1%	-6.0%	9.5%	1.6%	2.2%		-1.3%

TOTAL FOR SPE TASKS											
Agency	USACE	USFWS	NWRC	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
FY06 draft budget	\$66,709	\$0	\$411,932	\$152,156	\$0	\$0	\$0	\$0	\$0	\$99,000	\$729,797
FY05 approved budget	\$71,951	\$32,088	\$398,928	\$149,299	\$0	\$0	\$38,000	\$35,701	\$40,000	\$99,000	\$864,967
Difference	-\$5,242	-\$32,088	\$13,004	\$2,857	\$0	\$0	-\$38,000	-\$35,701	-\$40,000	\$0	-\$135,170
% incr/decr from FY04 to FY05	-7.3%	-100.0%	3.3%	1.9%			-100.0%	-100.0%	-100.0%	0.0%	-15.6%

TOTAL FOR OUTREACH											
Agency	USACE	USFWS	NWRC	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
FY06 draft budget	\$6,600	\$3,300	\$29,500	\$6,600	\$0	\$6,600	\$6,600	\$6,600	\$6,600	\$388,548	\$460,948
FY05 approved budget	\$6,600	\$3,300	\$29,500	\$6,600	\$0	\$6,600	\$6,600	\$6,600	\$6,600	\$365,500	\$437,900
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,048	\$23,048
% incr/decr from FY04 to FY05	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	6.3%	5.3%

TOTAL BUDGET (without Programmatic Assessment)											
Agency	USACE	USFWS	NWRC	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
FY06 draft budget	\$1,238,508	\$461,778	\$503,503	\$542,433	\$73,598	\$93,100	\$445,400	\$594,537	\$573,700	\$487,548	\$5,014,105
FY05 approved budget	\$1,281,640	\$486,038	\$489,853	\$615,965	\$72,096	\$98,600	\$445,300	\$620,708	\$601,330	\$464,500	\$5,176,030
Difference	-\$43,132	-\$24,260	\$13,650	-\$73,532	\$1,502	-\$5,500	\$100	-\$26,171	-\$27,630	\$23,048	-\$161,925
% incr/decr from FY04 to FY05	-3.4%	-5.0%	2.8%	-11.9%	2.1%	-5.6%	0.0%	-4.2%	-4.6%	5.0%	-3.1%

Browning, Gay B MVN

From: LeBlanc, Julie Z MVN
Sent: Tuesday, October 04, 2005 6:41 AM
To: 'john.jurgensen@la.usda.gov'; 'kevin_roy@fws.gov'; 'mcquiddy.david@epa.gov'; 'rachel.sweeney@noaa.gov'; 'daniell@dnr.state.la.us'
Cc: Browning, Gay B MVN; 'comvss@lsu.edu'; 'cynthia.duet@gov.state.la.us'; 'pat.forbes@gov.state.la.us'; 'finley_h@wlf.state.la.us'; Monnerjahn, Christopher J MVN; 'scott_wilson@usgs.gov'; 'gabrielle_bodin@usgs.gov'; 'mruiz@wlf.louisiana.gov'; 'richard.hartman@noaa.gov'; 'britt.paul@la.usda.gov'; 'darryl_clark@fws.gov'; 'parrish.sharon@epa.gov'; 'gerryd@dnr.state.la.us'; Wagner, Kevin G MVN; Constance, Troy G MVN; Axtman, Timothy J MVN; Miller, Gregory B MVN
Subject: RE: FY06 CWPPRA Planning Budget

P&E Subcommittee/Technical Committee:

I apologize for not getting the P&E recommended budget out earlier...September has been a difficult month for us in the New Orleans area, both from a personal and professional perspective following the passage of Katrina. Thanks to you all for your understanding and support in this trying time.

I would typically type minutes for the P&E meeting, but in the interest of time, I will summarize the discussions/decisions in this email. Since so much has happened since the meeting, I would ask the P&E members please feel free to provide corrections/additions to this list. It seems like such a long time ago since we met face-to-face. The P&E recommended budget and corresponding prospectus package is attached.

- Surplus in the Planning Program (not including \$5.0M for FY06) is \$433,000. Outreach gave back approximately \$85,000.
- P&E members agreed that goal of face-to-face meeting on 25 Aug 05 is to get draft FY06 Planning Budget down to \$5,000,000.
- P&E Subcommittee discussed the CWPPRA Report to Congress. The last one was dated 2003 (submitted in 2004). We should budget for a Report to Congress in FY2006 (goal to submit in 2007...3 years after prior report). The P&E Subcommittee decided to NOT include a cost in the draft budget since we were unsure of the scope of the effort and how the Programmatic Assessment would fit in. **When the P&E recommends a budget to the Technical Committee for review and approval, we will note that this cost was not included and ask for further guidance.**
- SPE 16300 (Linkage of CWPPRA and LCA) was zeroed out and deleted from the draft budget. Agencies noted that to date agency participation in LCA has been funded from CWPPRA. In order for agencies to continue to fully participate in LCA, appropriate funds will need to be provided. If funding is not provided, agency coordination will be limited to Fish and Wildlife Coordination Act and Magnum and Stevens. **This issue will be mentioned when the draft budget is presented to the Technical Committee.**
- SPE 16500 (Phase 0 analysis of impacts to oyster leases for PPL project development) - discussion related to fact that CWPPRA funds this analysis, but, it is used by other programs (i.e. LCA). It was stated that the effort should be funded equally among users.
- SPE 16600 (Coastwide Aerial Marsh Vegetation Survey) was deleted.
- SPE 16700 (Logistical Study to Examine Importing Sediment via Barge) was deleted, following a discussion. EPA wanted the CWPPRA program to have the foresight to look into ways to bring external sources of sediment into coastal Louisiana. It was proposed that the Engineering Workgroup could work up ballpark estimates. It was agreed that this could be accomplished within current WG tasks (no additional funding request needed). *Action Item: Corps to take lead and work with EPA in FY06.*
- SPE 16950 (Storm Recovery Procedures) - left as submitted. In FY05 there were 2 storm events in budget. *Action Items: LDNR to confirm what storms were flown in FY05 (Ivan). LDNR to ensure that a written report is submitted after each storm inspection (Cindy and Dennis already done by time of P&E Subcommittee meeting).*
- Scott Wilson stated that the Outreach Committee had another meeting scheduled after the P&E meeting, but he believed that the Outreach Budget submitted was "final submission".
- Gay Browning discussed prior year excess Planning funds (obligated but not yet invoiced). *Action Item: Gay will send a spreadsheet out to agencies with their remaining funds for reconciliation.*
- The P&E Subcommittee reviewed the draft FY06 budget in comparison to the approved FY05 budget. Individual agency budgets were decreased until a final draft budget of \$5,014,105 was agreed upon. EPA noted that they took a large decrease in FY05 when asked to decrease their budget and realized that the cut was too large.

Their FY06 budget request is higher than FY05, but still lower than FY04.

- A spreadsheet comparing the draft FY06 budget to the approved FY05 budget was reviewed by the P&E Subcommittee and is attached.



FY06_Budget FY06-all-prospe FY06-plng-bud
J_(11) to PE_25us-25Aug-05.d.t-comparison-tc

Julie Z. LeBlanc
U. S. Army Corps of Engineers
P&E Subcommittee Chair
601-631-5363
julie.z.leblanc@mvn02.usace.army.mil

-----Original Message-----

From: LeBlanc, Julie Z MVN
Sent: Tuesday, August 23, 2005 2:28 PM
To: 'john.jurgensen@la.usda.gov'; 'kevin_roy@fws.gov'; 'mcquiddy.david@epa.gov'; 'rachel.sweeney@noaa.gov'; 'daniell@dnr.state.la.us'
Cc: Browning, Gay B MVN; 'comvss@lsu.edu'; 'cynthia.duet@gov.state.la.us'; 'pat.forbes@gov.state.la.us'; 'finley_h@wlf.state.la.us'; Monnerjahn, Christopher J MVN; 'scott_wilson@usgs.gov'; 'gabrielle_bodin@usgs.gov'; 'mruiz@wlf.louisiana.gov'; 'richard.hartman@noaa.gov'; 'britt.paul@la.usda.gov'; 'darryl_clark@fws.gov'; 'parrish.sharon@epa.gov'; 'gerryd@dnr.state.la.us'; Wagner, Kevin G MVN; Constance, Troy G MVN
Subject: RE: FY06 CWPPRA Planning Budget

All:

Attached are the latest-and-greatest version of the FY06 Planning Budget and associated prospecti. Thanks to all for your input and review. We will use these files in finalizing the budget during our face-to-face meeting on **Thursday, 25 Aug 05 (9:30 am, Room 1026 of LDNR building)**. The Corps will bring a laptop and projector to make changes on-the-fly in anticipation of P&E consensus on a budget recommendation at the close of our meeting.

<< File: FY06_Budget Pkg_(9) to PE_22 Aug 2005 first iteration after initial.xls >> << File: FY06-all-prospectus-22Aug-05.doc >>

A summary of the comments that I received are listed below, along with agency name making the comment. We will use this information in our discussion on Thursday. See you all then.

1) General - **(NMFS)** We would like to see if we could come closer to our \$5.0M target. We're pretty close and we can get closer. We have a Report to Congress next year and need to be prepared to fund that effort.

2) PL16210 - **(FWS comment)** This task is listed as a DNR/USGS task, however, there is no funding for USGS. In addition, why is there funding for USDA and USACE? What is their role in that task?

3) PM 16400 - **(NMFS comment)** With one or two agency exceptions, agency participation in design reviews appears to be fairly minimal, although I did attend two this week that enjoyed excellent participation. Agencies shouldn't allocate funds for this task if they don't perform the task. Personally, I like having other agencies input especially at the 30% level - we generally end up with a better project and a smoother process.

4) SPE 16300 - **(NMFS comment)** We concur with no 06 funding allocation.
(FWS comment) Recommend this task be omitted.

5) SPE 16500 - **(NMFS comment)** As we commented last year (and the year before), we are concerned about repeated CWPPRA funding for oyster lease database maintenance. This is an overarching issue for all coastal restoration efforts and costs should be shared appropriately. We also continue to encourage the state to develop more efficient means on managing and

sharing data between DNR and DWF.

5) SPE 16600 - **(NMFS comment)** Not being sure exactly what's covered by the planned 2006 flight (acquisition only, L/W analyses, habitat type, etc) we're concerned that this may be somewhat of a duplication. Also, the historical frequency has been mostly every 10 years rather than 5 years. **(FWS comment)** NWRC should be prepared to discuss the outlook on other funding partners.

6) SPE 16700 - **(NMFS comment)** I can't say this should be a demo project based on recent workgroup discussions, but we don't find it appropriate for planning funds. Given the complexity of the issues and the inherent relationships to COE activities, this would make a great Science and Technology or LCA Long Distance Transport project.

(FWS comment) The agencies need to consider the true need of barging in sediment from the upper Mississippi River, Missouri, White, etc. Are we at the point of needing to go elsewhere within the country to obtain sediment? Are currently planned projects anticipated to exhaust readily available sediment sources within the coastal zone? If we are at that point, then it seems that engineers at the Corps (perhaps EngWG) could calculate (at a much lower cost) some ballpark estimates for barging in sediment from other regions. That might give us a good idea as to whether or not this could be a viable option before spending \$125K.

7) SPE 16900 - **(NMFS comment)** Del did a briefing for the Task Force and it makes sense to finish the job assuming that the remaining quads are in areas we would use - Julie, can you check with Del as to location of the remaining quads? **(Corps comment)** - Remaining quads are: Jeanerette, Bayou Sale Derouen, Marsh Island, Abbeville, Forked Island, Grand Lake East, Grand Lake West, Hog Bayou, Sweet Lake, Sulphur, Cameron, Johnsons Bayou

8) SPE 16950 - **(NMFS comment)** As per our previous comments, it makes sense to fund this for 06 if we spent the 05 funds. I may have missed something, but can we get a description of 05's efforts?

Julie Z. LeBlanc
U. S. Army Corps of Engineers
(504) 862-1597

-----Original Message-----

From: LeBlanc, Julie Z MVN
Sent: Monday, August 15, 2005 5:44 PM
To: 'john.jurgensen@la.usda.gov'; 'kevin_roy@fws.gov'; 'mcquiddy.david@epa.gov'; 'rachel.sweeney@noaa.gov'; 'daniell@dnr.state.la.us'
Cc: Browning, Gay B MVN; 'comvss@lsu.edu'; 'cynthia.duet@gov.state.la.us'; 'pat.forbes@gov.state.la.us'; 'finley_h@wlf.state.la.us'; Monnerjahn, Christopher J MVN; 'scott_wilson@usgs.gov'; 'gabrielle_bodin@usgs.gov'; 'mruiz@wlf.louisiana.gov'; 'richard.hartman@noaa.gov'; 'britt.paul@la.usda.gov'; 'darryl_clark@fws.gov'; 'parrish.sharon@epa.gov'; 'gerryd@dnr.state.la.us'; Wagner, Kevin G MVN; Constance, Troy G MVN
Subject: RE: FY06 CWPPRA Planning Budget

P&E Subcommittee Members:

Thanks to all for your budget submissions. Attached is the compiled version of the DRAFT FY06 CWPPRA Planning Budget and associated prospecti, for your review. The budget, as attached, totals **\$5,253,056**. Our "goal", as you may recall, was to submit a budget close to \$5.0M. Gay tells me that our current "surplus" in the Planning Program is \$428,000 (about \$80,000 higher than previously reported). In addition, assuming that there are no tropical events which would require spending FY05 funds under SPE 15950 (Storm Recovery Procedures), an additional \$97,000 could be put back into the Planning pot. Thus, we will be working with available funds in FY06 ranging from \$5,428,000 to \$5,525,000, depending upon the need to spend storm recovery funds between now and Sept 30, 2005.

A few items of note:

- AAG budget amount was not submitted, Corps included \$99,000 as a placeholder from FY05 budget. Corps needs AAG prospectus for inclusion in budget is needed ASAP, but not later than **Friday, 19 Aug 05**.

- Governor's Office budget was not submitted. Following discussion with Pat Forbes, Corps included FY05 budget amounts as a "placeholder". Final budget submission from Governor's Office is needed ASAP, but not later than **Friday, 19 Aug 05**.
- Outreach budget was provided by Scott Wilson, USGS. If an agency submitted a figure that did NOT match Scott's figures, I used Scott's numbers. Since the P&E/Technical Committee does not recommend the Outreach budget to the Task Force for approval, please coordinate directly with Scott if you would like your agency's funding amount revised. Scott, please let me know if numbers change, not later than **Friday, 19 Aug 05** (submissions that differed were FWS-\$3,590, LDNR-\$7,174, and NMFS-\$13,200).
- Some agencies included funding for CWPPRA/LCA linkage...at the \$15,000 amount suggested by Tom Punday at the June Technical Committee meeting. Since not all agencies included funding for this item and for consistency sake, the Corps REMOVED all amounts under this item can be discussed by the group. It is my understanding that LCA will pay for agency participation with LCA funds. I've copied Troy and Kevin on this email and will discuss further with them and **Corps will provide feedback with next iteration of budget.**
- Prospectus needed from LDNR for SPE 16200, Maintenance of Web-Based Project Reports and Fact Sheets, not later than **Friday, 19 Aug 05**.

Also attached to this email is a spreadsheet that compares the approved FY05 budget with this draft FY06 budget. Please note that the comparison does NOT include the added cost of the Programmatic Assessment, which was approved as an add-on to the FY05 budget. This will allow agencies to better see where the differences are in the budget amount from FY05 compared to FY06. "Red" items indicate a decrease in cost over FY05 "Green" items indicate an increase in cost over FY05.

Agencies are requested to review their respective budgets and provide any comments/revisions by **COB, Friday, 19 Aug 05**. Comments/discussion from the agencies on the budget as a whole are also requested by **COB, Friday, 19 Aug 05**. I don't believe that we will be successful in whittling down the budget via email, but, we can entertain some preliminary discussion. The Corps will plan to send out a final version of the DRAFT budget on Monday, 22 Aug 05 for use in our face-to-face meeting on Thursday, 25 Aug 05 (10:00 am in Rm 1026 of the LDNR LaSalle Building).

<< File: FY06_Budget Pkg_(8) to PE_15 Aug 2005 with agency initial budget input.xls >> << File: FY06-all-prospectus-15Aug-05.doc >> << File: FY06-plng-budget-comparison-to-FY05.xls >>

Julie Z. LeBlanc

U. S. Army Corps of Engineers
(504) 862-1597

-----Original Message-----

From: LeBlanc, Julie Z MVN
Sent: Friday, August 05, 2005 5:09 PM
To: 'john.jurgensen@la.usda.gov'; 'kevin_roy@fws.gov'; 'mcquiddy.david@epa.gov'; 'rachel.sweeney@noaa.gov'; 'daniell@dnr.state.la.us'
Cc: Browning, Gay B MVN; 'comvss@lsu.edu'; 'cynthia.duet@gov.state.la.us'; 'pat.forbes@gov.state.la.us'; 'finley_h@wlf.state.la.us'; Monnerjahn, Christopher J MVN; 'scott_wilson@usgs.gov'; 'gabrielle_bodin@usgs.gov'
Subject: RE: FY06 CWPPRA Planning Budget

P&E Subcommittee:

Thanks for your review and comments of the draft FY06 budget spreadsheet. Attached is the revised spreadsheet into which agencies should begin inputting budget amounts. As outlined in a previous email, agency submissions (**and prospectus when necessary**) are requested by **COB, Friday, 12 Aug 05**. Once the Corps receives everyone's input, we will compile an initial budget and send it out for review and comment via email...(with the expectation of making one revision of spreadsheet via email)...in preparation for our face-to-face meeting on **25 Aug 05, 9:30 am, Room 1026 of the LDNR LaSalle Building**.

<< File: FY06_Budget Pkg_(7) to PE_5 Aug 2005 for initial budget input.xls >>

For those of you who want to get into the details of the changes that the Corps made (as a result of comments received from P&E Subcommittee members), continue reading...I took the liberty to change dates throughout the spreadsheet to more closely match the dates in the FINAL PPL16 process approved by the Task Force...

1. PL15800 and 15900 - EPA asked if all agencies needed to budget time for review of PPL15 report. I revised PL 15900 so that there is no misunderstanding about the fact that this item is NOT the "Report to Congress", it is sending the **PPL15** report to Congress. The Report to Congress cost is included in PM

16300 (and should include agency participation in development and review of report). In FY05 there were funds for agencies to assist in the development of the PPL14 report...however, I personally don't think that agencies (other than the Corps) need to have funds for PL 15800 and PL 15900.

2. [PL 16220](#) - Per FWS request, added verbiage to include "projects and demos".
3. [PL 16230](#) - Per multiple agency comments, changed verbiage to indicate proper number of nominees (20) and added demos (up to 6).
4. [PL 16310](#) - Deleted, per FWS request. To be covered under regular workgroup business.
5. [PL 16340](#) - FWS suggested deleting this item. I revised to read "WGs develop and P&E distributes project matrix".
6. [PL 16350](#) - FWS suggested adding an item for TC selection of PPL16 candidates (time discussing and preparing for meeting), similar to PL 16490. Added.
7. [PL 16410](#) - NRCS suggested providing additional time for field trips because of condensed WG time. I revised start date to begin immediately after the TC selects the 6 candidates under PPL16.
8. [PL 16430, 16450, and 16475](#) - FWS asked to include demos in descriptions. Added.
9. [PM 16120 and 16130](#) - EPA asked if these items were "Corps only" tasks? Answer: I don't think so. FY05 budget includes costs for nearly all agencies under these tasks.
10. [SPE 16300](#) - Agencies asked if this item should be included. At the Tech Committee meeting, Tom suggested that amount be decreased to \$15,000 per agency. There was also discussion about deleting this item. I left it in and we can decide at a later point if it will be included. Since we are trying to target a budget of \$5M or less....my inclination would be to eliminate the task. Just my personal opinion.
11. [SPE 16700](#) - Media training. I deleted this item since I believed it to be a one-time event. We can discuss if agencies believe that they were not able to send all PMs to this training last year.
12. [SPE 16600](#) - Requested by FWS, new task added "Coastwide Aerial Marsh Vegetative Survey..." We can discuss further once we receive a prospectus and meet face-to-face.
13. [SPE 16900](#) - Land Loss Maps Update - updated requested. Del Britsch provided update at June TC meeting. Prospectus will be updated and we can answer questions as needed. No change to item on spreadsheet.
14. [SPE 16950](#) - Storm Recovery Procedures - update requested. No change to item on spreadsheet. I believe that these funds were only to be provided if there was a storm event (2 were costed out). If there were no events, funds would be returned to the pot. LDNR and Gay can provide update on funding provided/spent.

Julie Z. LeBlanc
U. S. Army Corps of Engineers
(504) 862-1597

-----Original Message-----

From: LeBlanc, Julie Z MVN
Sent: Wednesday, July 27, 2005 6:56 PM
To: 'john.jurgensen@la.usda.gov'; 'kevin_roy@fws.gov'; 'mcquiddy.david@epa.gov'; 'rachel.sweeney@noaa.gov'; 'daniell@dnr.state.la.us'
Cc: Browning, Gay B MVN; 'comvss@lsu.edu'; 'cynthia.duet@gov.state.la.us'; 'pat.forbes@gov.state.la.us'; 'finley_h@wlf.state.la.us'; Monnerjahn, Christopher J MVN; 'scott_wilson@usgs.gov'; 'gabrielle_bodin@usgs.gov'
Subject: FY06 CWPPRA Planning Budget

P&E Subcommittee:

With the Task Force's approval of the PPL16 process, we are ready to begin development of the CWPPRA FY06 Planning Budget. As discussed at the 8 Jun 05 Technical Committee meeting, our "goal" is to present a budget to the Technical Committee at or below \$5M, since the available funds in the

Planning Program is \$348,000. We should complete the following tasks:

- (1) reach consensus on the tasks to be included (comments requested by **COB, Friday, 5 Aug 05**...silence will be interpreted as concurrence),
- (2) agencies input dollar amounts for tasks and return their budgets (and prospectus' when necessary) to the Corps for compilation (agency dollar figures and prospectus' requested by **COB, Friday, 12 Aug 05**), and
- (3) complete any additional iterations via email, and
- (4) meet face-to-face on 25 Aug 05 to finalize the P&E's recommendation for the FY06 budget.

FYI, our meeting on the Thursday, 25 Aug 05, starting at 9:30 am will be held in Room 1026 of the LDNR LaSalle Building.

<< File: FY06_Budget Pkg_(6) Initial to P&E_27 July 2005.xls >>

Julie Z. LeBlanc
U. S. Army Corps of Engineers
(504) 862-1597

-----Original Message-----

From: LeBlanc, Julie Z MVN
Sent: Friday, July 15, 2005 5:53 PM
To: 'john.jurgensen@la.usda.gov'; 'kevin_roy@fws.gov'; 'mcquiddy.david@epa.gov'; 'rachel.sweeney@noaa.gov'; 'daniell@dnr.state.la.us'
Cc: Browning, Gay B MVN; 'comvss@lsu.edu'; 'cynthia.duet@gov.state.la.us'; 'pat.forbes@gov.state.la.us'; 'finley_h@wlf.state.la.us'; Monnerjahn, Christopher J MVN; 'scott_wilson@usgs.gov'; 'gabrielle_bodin@usgs.gov'
Subject: RE: FY06 CWPPRA Planning Budget

P&E Subcommittee Members:

Thanks to all for your response regarding availability. Please mark your calendar's for **Thursday, 25 Aug 05, at 9:30 am in Baton Rouge** (Dan, can you reserve a small conference room for us???). As previously stated, the goal of this meeting will be to finalize the FY06 budget (draft(s) will be developed from agency submissions via email).

Julie

-----Original Message-----

From: LeBlanc, Julie Z MVN
Sent: Monday, July 11, 2005 6:07 PM
To: 'john.jurgensen@la.usda.gov'; 'kevin_roy@fws.gov'; 'mcquiddy.david@epa.gov'; 'rachel.sweeney@noaa.gov'; 'daniell@dnr.state.la.us'
Cc: Browning, Gay B MVN; 'comvss@lsu.edu'; 'cynthia.duet@gov.state.la.us'; 'pat.forbes@gov.state.la.us'; 'finley_h@wlf.state.la.us'; Monnerjahn, Christopher J MVN; 'scott_wilson@usgs.gov'; 'gabrielle_bodin@usgs.gov'
Subject: FY06 CWPPRA Planning Budget

P&E Subcommittee:

At the 8 Jun 05 Technical Committee meeting the P&E Subcommittee was tasked with drafting the FY06 budget in time for recommendation to the Technical Committee at their 14 Sep 05 meeting (for subsequent approval by the Task Force on 26 Oct 05). There are a few items that we are awaiting final approval from the Task Force (PPL16 process for one) before we will be able to put numbers to the budget. In the interim, I'd like to get a date on everyone's calendar NOW so that we are ready-to-go following the Task Force meeting on July 27th.

P&E members are asked to send me their availability for a meeting during the period of August 22nd - Sept 2nd. Once I hear from everyone, I will set a date for the sit-down meeting. I'd like to tackle the budget via email for the first cut with a sit-down meeting to work out the details. The Corps will send a skeleton budget spreadsheet immediately following the Task Force meeting (similar to what we did in FY05).

I've attached the email trail for what we did during the development of the FY05 budget, FYI.

Julie Z. LeBlanc

U. S. Army Corps of Engineers
(504) 862-1597

DRAFT Requested FY 2006 TOTAL OUTREACH BUDGET

Personnel

<u>Agencies</u>	<u>Meeting</u>	<u>Review</u>	<u>Admin</u>	<u>Implementation</u>
NMFS	3,300	3,300		6,600
NRCS	3,300	3,300		6,600
EPA	3,300	3,300		6,600
GOV	3,300	3,300		6,600
DNR	3,300	3,300		6,600
FWS	0	3,300		3,300
NWRC	3,300	0	26,200	29,500
COE	3,300	3,300		6,600
Total Agency Request				72,400
Operations Budget (from page 2)				388,548
Total CWPPRA Outreach Budget Request				<u>460,948</u>

FY 2006 DRAFT PUBLIC OUTREACH COMMITTEE BUDGET
Recommendation to Task Force

Operations	Proposed
<u>Description</u>	<u>FY2006</u>
Outreach Coordinator - Gabrielle Bodin	93,668
Watermarks Newsletter Contract	83,000
LaCoast Internet Home Page	55,000
Outreach Assistant / Educational Specialist -Susan Bergeron- Breaux Act Newsflash, event assistance, Distribution, Teacher Workshops, Administrative Support	66,880
Dedications support (printing, photographs,	4,000
Printing, Video, and Graphics Support	3,000
Conference /Exhibit Support - Display/Registration	9,000
Travel - National / Regional	10,000
CWPPRA Product Reproduction (video, CD-ROMS, fact sheets, slide shows, PowerPoint presentation, posters, brochures, etc)	27,000
Contractual Support for Outreach Distribution (student worker 14.5k and 7k for bulk mailing)	21,500
Video News Releases (3)	5,500
Contract Writing	10,000
 Operations Budget	 388,548

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

REQUEST FOR OPERATION AND MAINTENANCE (O&M) FUNDING

For Decision:

Ms. LeBlanc will present the Technical Committee's recommendation for Operations and Maintenance (O&M) funding increases for the following:

- a. PPL 1-8 Projects (pre-cash flow)
Cote Blanche Hydrologic Restoration (TV-04), PPL 3
Request increase in O&M budget of \$1,859,116. Twenty years of O&M was originally approved for this project. This increase is beyond the 20-year approved amount and will cover costs for years 1-9 beyond construction. As approved by the Task Force in October 2004, PPL 1-8 pre-cash flow projects, which require additional O&M funds beyond their original 20-year allocation, would request funds in 3-year increments.

Technical Committee Recommendation:

The Technical Committee recommends a funding increase in the amount of \$1,859,116 for the PPL 3 Cote Blanche Hydrologic Restoration (TV-04) project.

- b. PPL 9-13 Projects
Coastwide Nutria Control Program (LA-03b), PPL 11
Request for \$4,789,223 beyond Increment 1 funding. Funding was previously approved for years 1-5 of the project. This funding increase will allow the program to maintain a 3-year rolling amount of funding.

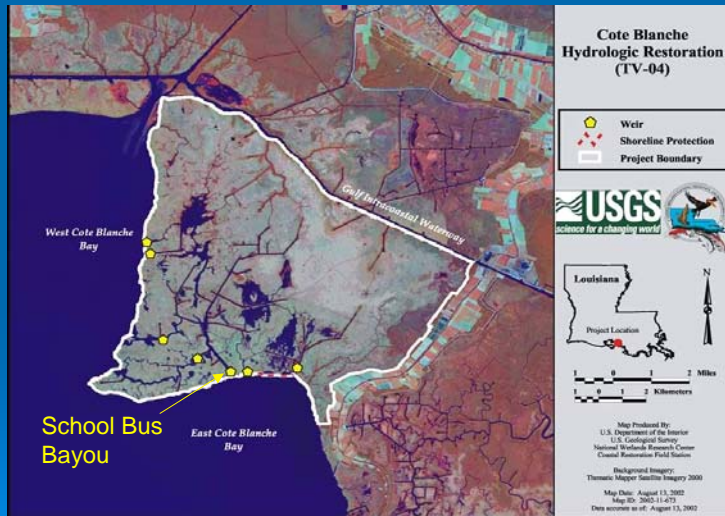
Technical Committee Recommendation:

The Technical Committee recommends funding in the amount of \$4,789,223 for O&M costs beyond Increment 1 funding for the PPL 11 Coastwide Nutria Control Program (LA-03b) project.

TV-04 Cote Blanche Hydrologic Restoration

October 2005

Plan View of TV-04 Cote Blanche



Historical Information

- The Cote Blanche Hydrologic Restoration project area consists of 31,637 acres of freshwater marsh in the Teche/Vermilion Basin in St. Mary Parish. The project boundaries include the GIWW to the north, Hwy 317 to the east, East Cote Blanche Bay to the south, and West Cote Blanche Bay to the west.
- Project goals are to create a lower energy environment by reducing the larger openings that penetrate fragile interior marsh and act as direct conduits for increased tidal influences.
- The project was funded on the CWPPRA PPL 3 list.
- Initial construction was completed in 1999. Maintenance events were completed in 2001 & 2005.

Initial Construction Details

- The project was completed in January 1999 at a constructed cost of \$3,875,018.
- The project consisted of low level weirs at Mud Bayou, Humble-F Canal, Bayou Long, Bayou Carlin, Humble Canal, Jackson Bayou and British American Canal. Approximately 3,500 L.F. of PVC shoreline protection was constructed along the southern boundary.

2001 Maintenance Event Details

- Work included 1) placement of 12"-14" of paving stone spread out around the wingwalls of the weirs at 6 of the structures 2) replacement of 100 pile caps along the PVC wall 3) replacement of day markers at Humble-F Canal 4) construction of revetment/foreshore dike along the west bank of British American Canal.
- Construction was completed in 2001.
- Total Project Cost: \$320,000

2005 Maintenance Event Details (For Repair of Hurricane Lili Damages)

- Work included 1) Rock repair paving at 6 of the structures 2) Replacement of warning sign and channel marker sign at 2 structures.
- Construction was completed in 2005.
- Total Project Cost: \$84,500*

* Reimbursed by FEMA

Aerial View of School Bus Bayou September 2001



Picture of Breach Along School Bus Bayou – March 2004



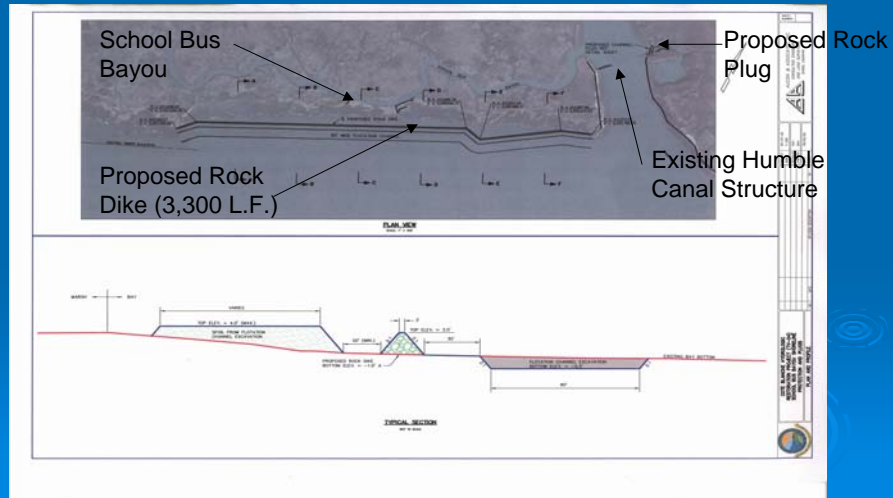
Another View of Breach Along School Bus Bayou – March 2004



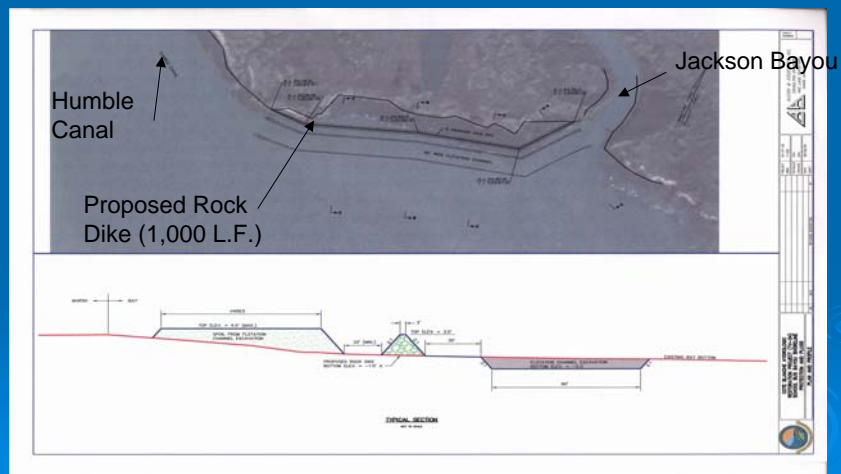
Proposed Maintenance Details for FY 2005/06

- During the 2004 annual O&M inspection, it was determined that increased erosion along the southern portion of the project area has caused multiple breaches to occur between School Bus Bayou and Cote Blanche Bay. This situation is allowing for direct conduits to the interior marsh causing increased tidal influences. In addition there is severe shoreline erosion occurring between Humble Canal and Jackson Bayou.
- Rock dike construction is proposed from Humble Canal westward approximately 3,300 L.F. to the existing timber bulkhead, and eastward approximately 1,000 L.F. to Jackson Bayou.
- Construction of rock plug near old oilfield site east of Humble Canal.
- Existing breaches from Cote Blanche Bay into School Bus Bayou will be plugged with spoil material from flotation access cut.
- TOTAL ESTIMATED O&M COST for FY 2005/06: \$1,726,345

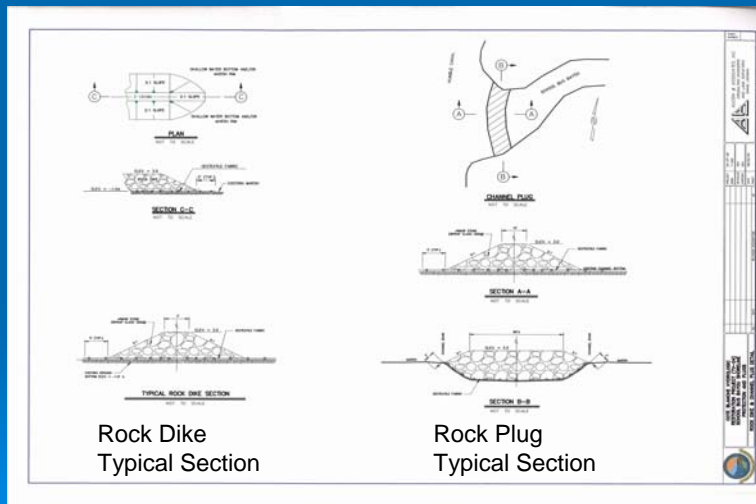
Enlarged View of School Bus Bayou (Proposed Maintenance West of Humble Canal)



Enlarged View (Proposed Maintenance East of Humble Canal)



Proposed Typical Sections



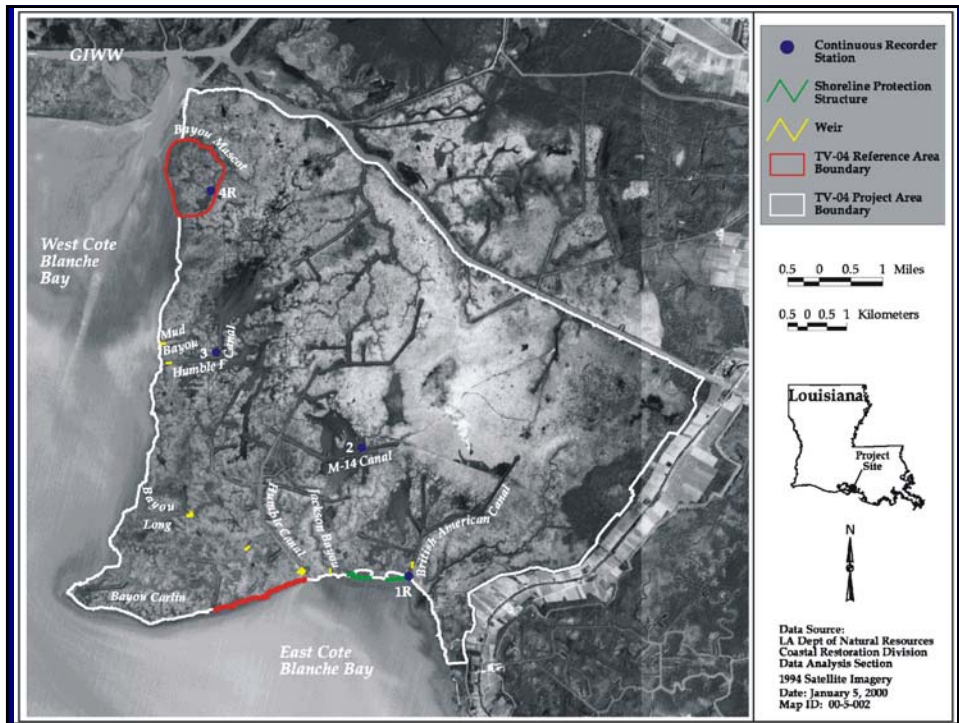
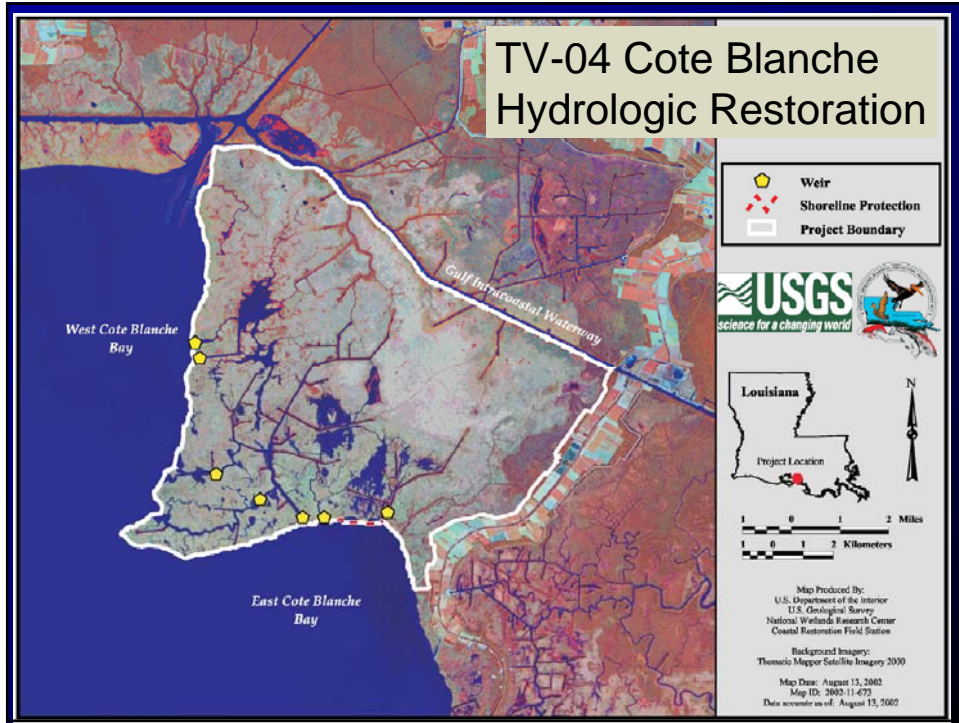
Proposed Maintenance Details for FY 2006/07

- The proposed rock dike construction is expected to settle approximately 1.8 feet during the first six months.
- A maintenance event to restore the above shore protection dike to constructed elevation of +3.0 NAVD88 is estimated at 3,600 tons.
- TOTAL ESTIMATED O&M COST for FY 2006/07: \$315,119

Recommended TV-04 Maintenance Request

- FY 05/06 Projected Budget: \$1,726,345
- FY 06/07 Projected Budget: \$ 315,119
- FY 07/08 Projected Budget: \$ 5,288
- 3 YEAR BUDGET ESTIMATE: \$2,046,752

- REMAINING O&M FUNDS: \$ 187,636
- ADDN. FUNDS REQUESTED: \$ 1,859,116



TV-04 Cote Blanche Hydrologic Restoration

Project Objectives

1. Reduce water exchange between marshes of Cote Blanche and West and East Cote Blanche Bays to prevent scouring of interior marsh and protect approximately 31,637 ac (12,803 ha) of fresh marsh.
2. Protect shoreline on southern boundary between Humble and British-American canals from wave erosion.

Specific Goals

The following goals will contribute to the evaluation of the above objectives:

1. Decrease variability in water level within the project area.
2. Reduce erosion rate of shoreline along southern project boundary.
3. Decrease rate of marsh loss.

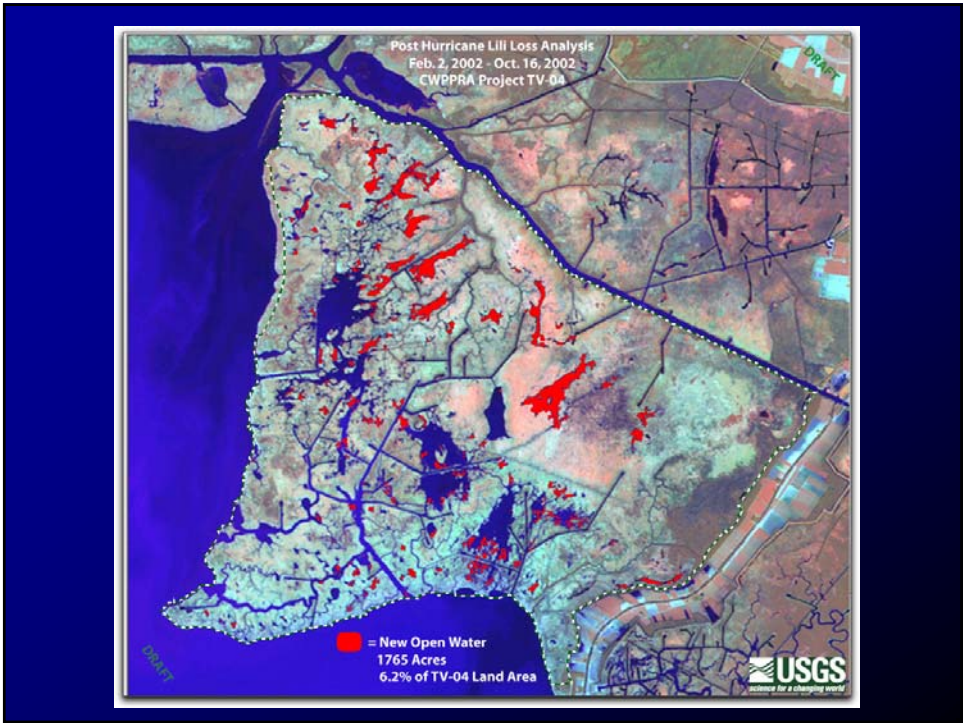
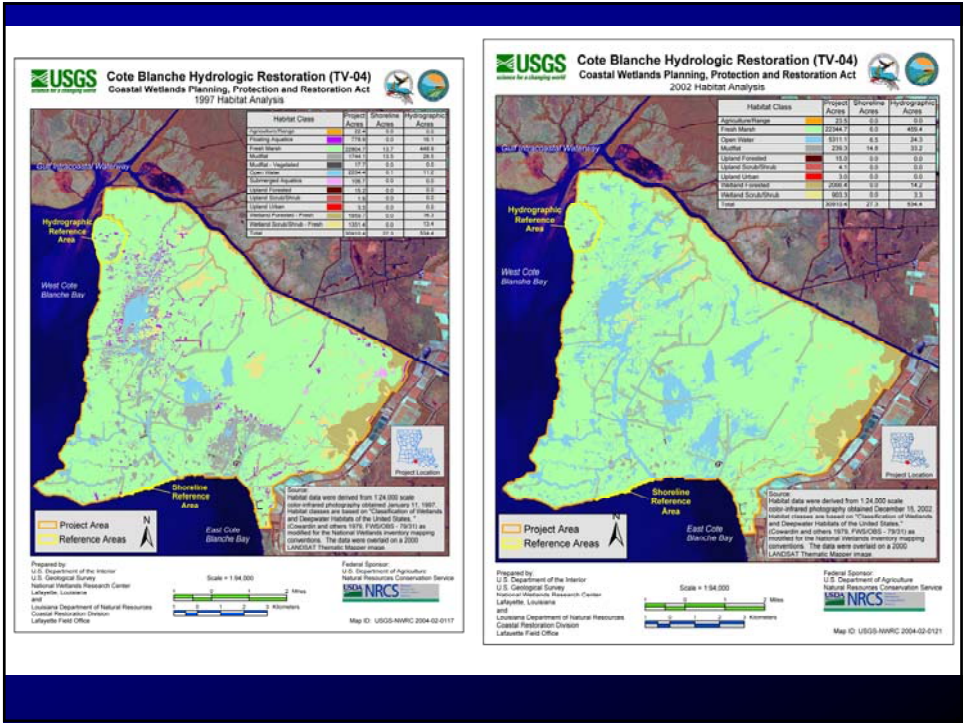
TV-04 Cote Blanche Hydrologic Restoration

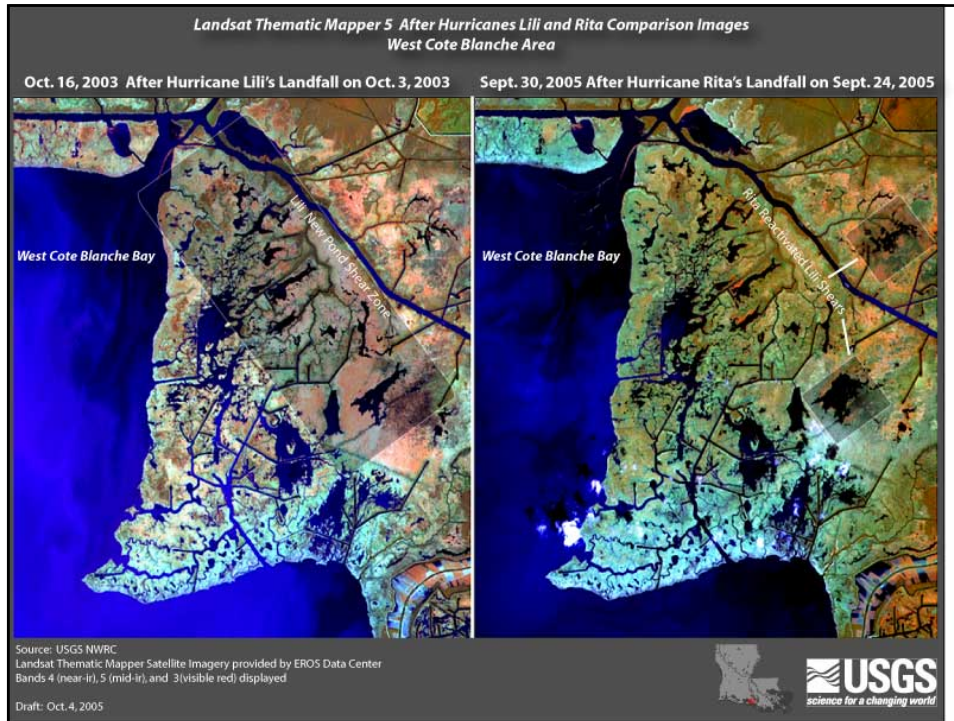
Monitoring Elements

Land Change (Habitat Mapping): The photography will be obtained in 1996 (pre-construction) and in 2002, 2009, and 2015 post-construction.

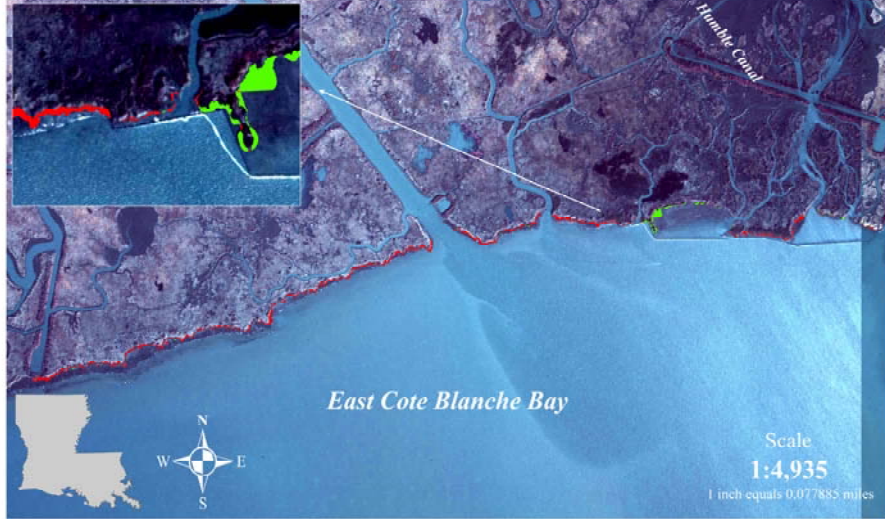
Shoreline Change: Using GPS, shoreline position will be documented as-built in 1998, and in 2001, 2004, 2007, 2010, 2013 and 2016 post-construction to provide a template for mapping shoreline changes and movement over time.

Water Level Change: Water-level data will be used to document frequency, magnitude, and duration of marsh inundation.





2001-2004 SHORELINE CHANGE-COTE BLANCHE HYDROLOGIC RESTORATION PROJECT

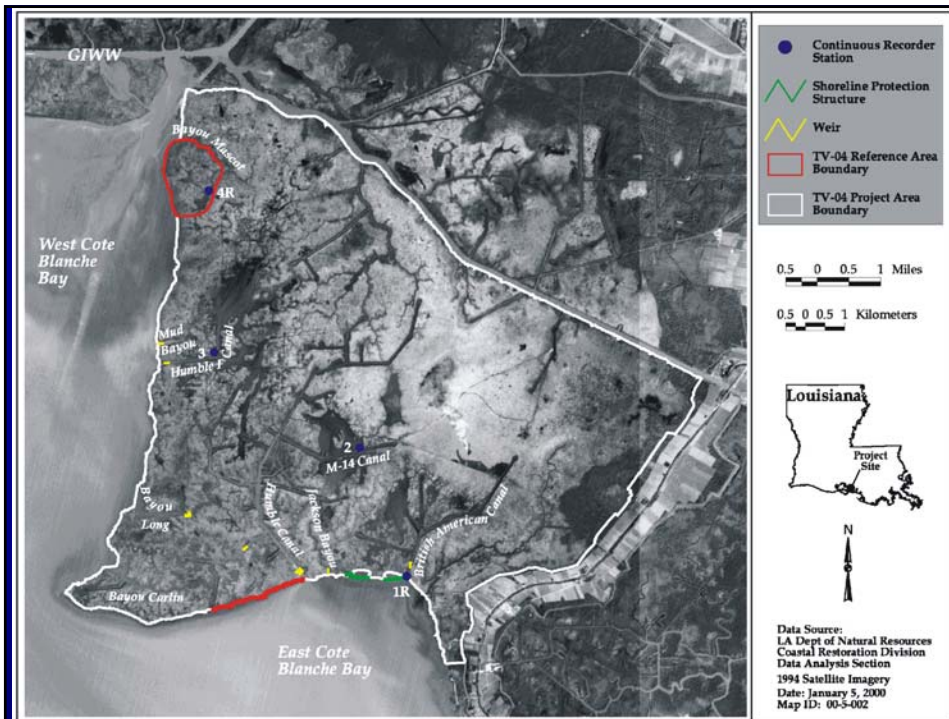


USDA NRCS National Resources Conservation Service
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 0 0.25 0.5 1 Kilometers

Louisiana Department of Natural Resources
 Coastal Restoration Division
 Lallouette Field Office
 2004 CIR DOQQ Imagery
 UTM Zone 15 North, NAD83, meters
 Map Produced November 1, 2005
 Map ID: 2005-LFO-040

KEY

- 2001-2004 Shoreline Gain
- 2001-2004 Shoreline Loss

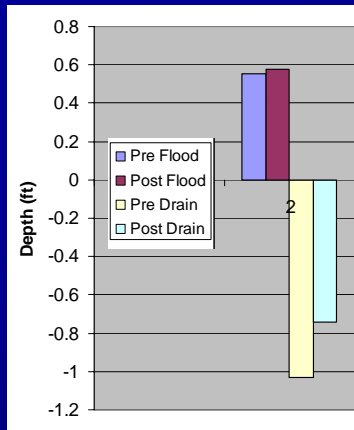


- Continuous Recorder Station
- Shoreline Protection Structure
- Weir
- TV-04 Reference Area Boundary
- TV-04 Project Area Boundary

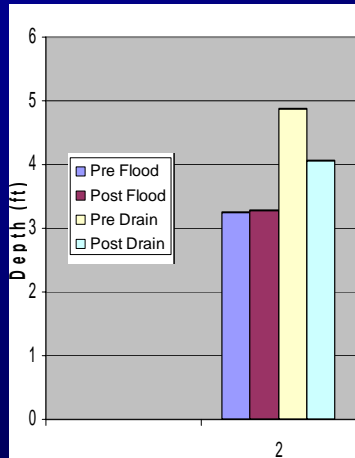
0.5 0 0.5 1 Miles
 0.5 0 0.5 1 Kilometers



Data Source:
 LA Dept of Natural Resources
 Coastal Restoration Division
 Data Analysis Section
 1994 Satellite Imagery
 Date: January 5, 2000
 Map ID: 00-5-002



Mean Water Depth



Water Depth Range

Pre = preconstruction
 Post = postconstruction
 Flood = above marsh level
 Drain = below marsh level



TV-04 Cote Blanche Hydrologic Restoration

Conclusions/Recommendations

Land Change (Habitat Mapping):

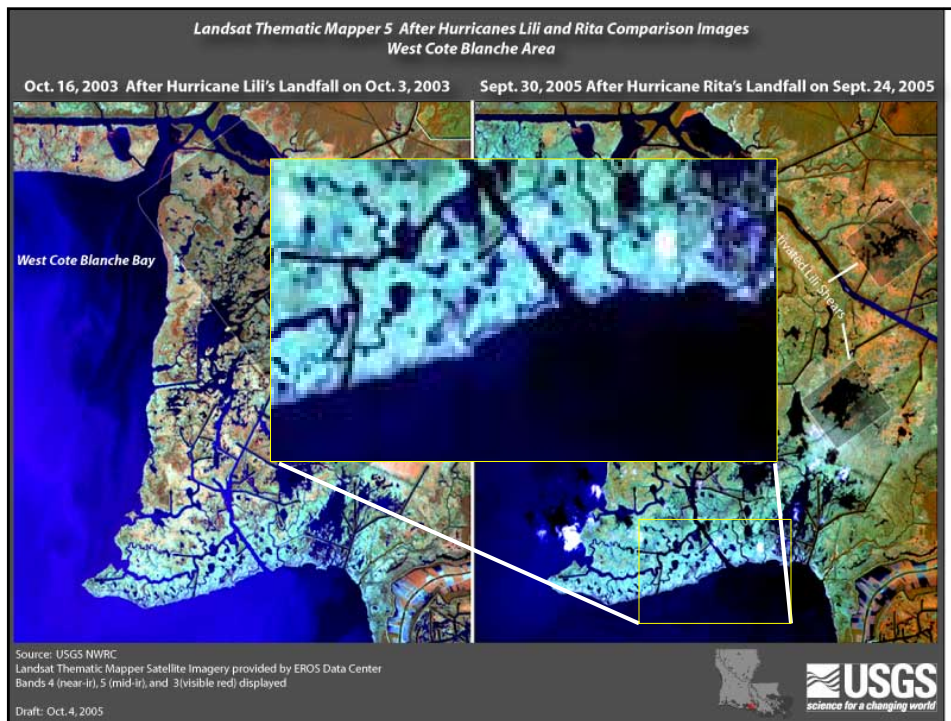
interior land loss primarily the result of major storm events
potential for storm damage to recuperate over time

Shoreline Change:

can be stopped with adequate protective measures

Water Level Change:

water exchange can be mitigated as long as the project boundaries are not compromised





Critical for the continued success of the TV-04 project to protect the shoreline and repair the breach that has connected School Bus Bayou with East Cote Blanche Bay.

Browning, Gay B MVN

From: Monnerjahn, Christopher J MVN
Sent: Tuesday, October 04, 2005 6:22 PM
To: Browning, Gay B MVN
Subject: FW: CWPPRA FY06 O&M Funding Request

From: David Burkholder [mailto:davidb@dnr.state.la.us]
Sent: Tuesday, September 06, 2005 4:11 PM
To: LeBlanc, Julie MVN-ERO
Cc: Baker, Justin; Gerry Duszynski; Chris Knotts; Ismail Merhi; Patrick Landry; Kinler, Quin - Baton Rouge, LA; Sticker, Brad - Alexandria, LA; Garrett Broussard; Richard Raynie
Subject: CWPPRA FY06 O&M Funding Request

The staff of the Field Engineering Section of DNR's Coastal Engineering Division has reviewed the projects currently in O&M status and has determined that the following projects will need to request additional Operation & Maintenance funds at the upcoming September/October CWPPRA meetings:

PPL 1-8 PROJECTS

1. Cote Blanche Hydrologic Restoration (TV-04) PPL-3
Requested increase in O&M Budget for 2006 through 2008 = **\$1,739,200**
\$1,859,116 (revised 19 Oct 2005)

PPL 9-13 PROJECTS

1. Coastwide Nutria Control Program (LA-03b) PPL-11
Requested increase in O&M Budget for 2006 through 2008 = **\$4,789,300**

Total FY06 O&M Funding Request = \$6,528,500 \$6,648,339 (revised)

Attached are spreadsheets summarizing the O&M budgets of these projects for 2006-2008, with a breakdown of existing budgets, estimated expenditures to date, and estimated unexpended O&M funds. A PowerPoint presentation is being prepared for the Cote Blanche (TV-04) project to provide initial construction details, historical information, and details of the proposed maintenance events.

David M. Burkholder, P.E.
Engineer Manager - Field Engineering Section
Coastal Engineering Division
La. Dept. Of Natural Resources
617 North 3rd Street, 10th Floor
P.O. Box 44027
Baton Rouge, LA 70804-4027

(225) 342-6814
Fax: (225) 242-3431

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**REQUEST FOR FUNDING FOR ADMINISTRATIVE COSTS FOR THOSE PROJECTS
BEYOND INCREMENT 1 FUNDING**

For Decision:

Ms. LeBlanc will present the Technical Committee's recommendation to provide funding in the amount of \$14,495 to the Corps of Engineers for administrative costs for those PPL 9+ projects beyond Increment 1 funding.

Technical Committee Recommendation:

The Technical Committee recommends approval to provide funding in the amount of \$14,495 to the Corps of Engineers for administrative costs for those PPL 9+ projects beyond Increment 1 funding.

CWPPRA Cash Flow Management

Anticipated Funding Requests by Fiscal Year

Last Updated 3 October 2005

Funding Request \$ **14,495.00**

Proj #	Project Name	Agency	PPL	Phase II Approved	Oct-05
PO-27	Chandeleur Island Restoration	NMFS	9	11-Jan-00	
TE-41	Mandalay Bank Protection Demo	USFWS	9	11-Jan-00	
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9	11-Jan-00	
TE-37	New Cut Dune Restoration	EPA	9	10-Jan-01	869
CS-30	Perry Ridge West	NRCS	9	10-Jan-01	869
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10	10-Jan-01	
CS-31	Holly Beach	NRCS	11	07-Aug-01	
BA-27c(1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9	16-Jan-02	841
LA-03b	Coastwide Nutria	NRCS	11	16-Apr-02	938
BS-11	Delta Management at Fort St. Philip	USFWS	10	07-Aug-02	855
ME-19	Grand-White Lake Landbridge Protection	USFWS	10	07-Aug-02	855
TE-44(1)	North Lake Mechant Landbridge - CU 1	USFWS	10	07-Aug-02	
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9	16-Jan-03	
TV-18	Four-Mile Canal	NMFS	9	16-Jan-03	814
LA-05	Freshwater Floating Marsh Creation Demo	NRCS	12	16-Jan-03	
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9	16-Jan-03	814
CS-29	Black Bayou Bypass Culverts	NRCS	9	14-Aug-03	788
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10	12-Nov-03	882
BA-37	Little Lake	NMFS	11	12-Nov-03	908
BA-38	Barataria Barrier Island	NMFS	11	28-Jan-04	708
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11	28-Jan-04	881
LA-06	Shoreline Prot Foundation Imprvts Demo	COE	13	28-Jan-04	
	CRMS	USGS/DNR	All	14-Aug-03	
ME-16	Freshwater Intro. South of Hwy 82	USFWS	9	13-Oct-04	814
TE-44(2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10	13-Oct-04	759
TE-48 (1)	Racoon Island Shoreline Protection - CU 1	NRCS	11	13-Oct-04	759
ME-22	South White Lake	COE	12	13-Oct-04	1,141

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**REQUEST FOR FY09 COASTWIDE REFERENCE MONITORING SYSTEM (CRMS)-
WETLANDS MONITORING FUNDS AND PROJECT SPECIFIC MONITORING
FUNDS FOR PROJECTS ON PPLS 9-11**

For Presentation:

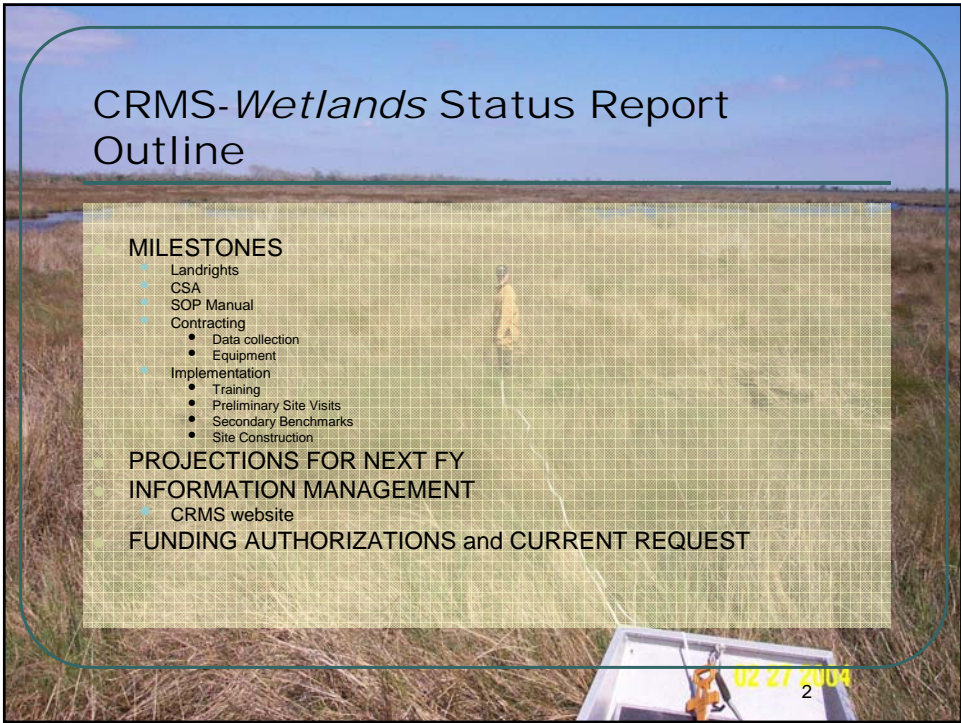
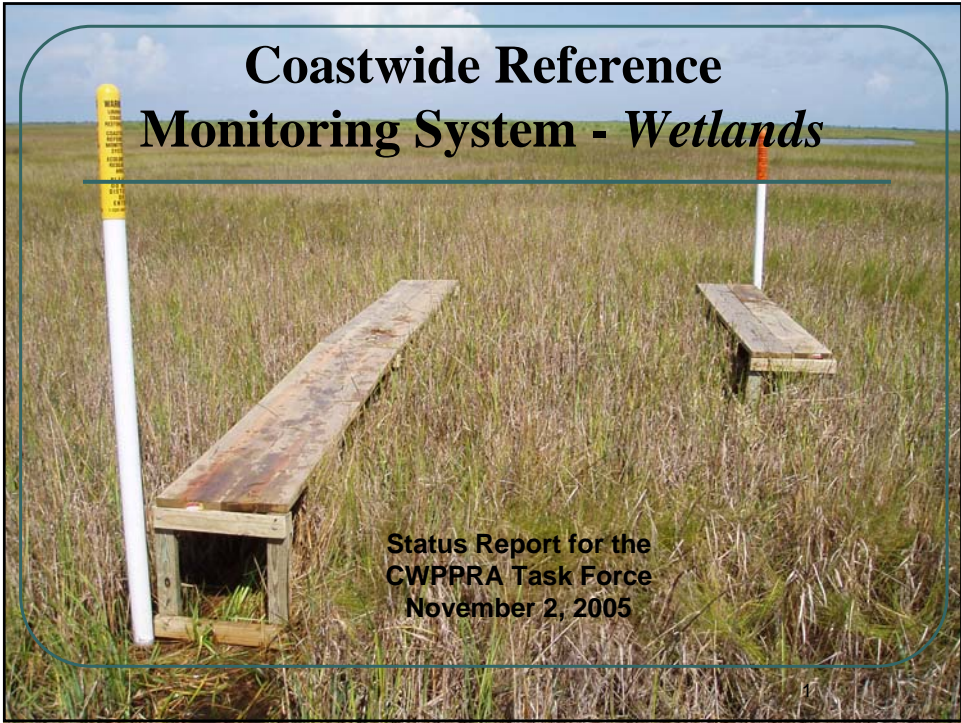
Mr. Rick Raynie will present status/progress of CRMS over the last year.

For Decision:

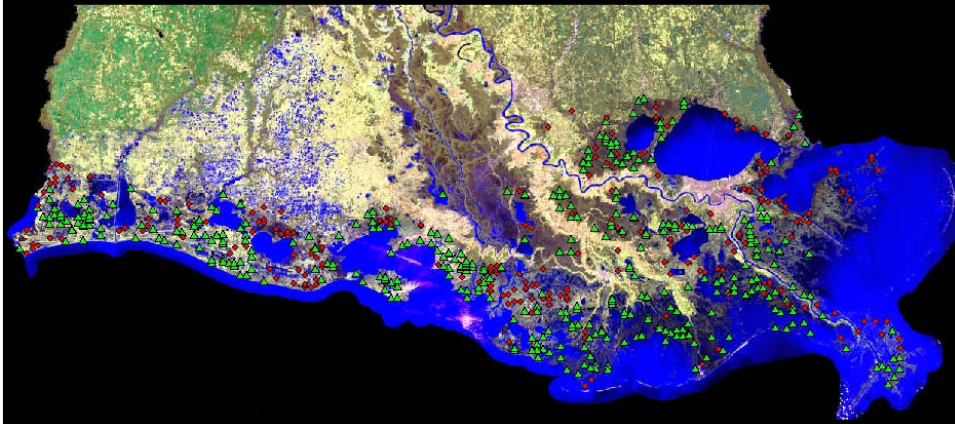
Ms. LeBlanc will present the Technical Committee's recommendation for a request of project specific monitoring funds for the PPL 9 Four Mile Cut/Little Vermilion Bay (TV-18) Project and FY09 Coastwide Reference Monitoring System (CRMS)-Wetlands Monitoring Funds in order to maintain a 3-year rolling amount of funding.

Technical Committee Recommendation:

- a. The Technical Committee recommends approval of the request for project specific monitoring funding beyond the first 3-years for PPL 9 Four Mile Cut/Little Vermilion Bay (TV-18) in the amount of \$28,903, in order to maintain a 3-year rolling amount of funding.
- b. The Technical Committee recommends approval of the request for CRMS FY09 monitoring funds in the amount of \$1,036,109, in order to maintain a 3-year rolling amount of funding.



Coastwide Reference Monitoring System - Wetlands



September 26, 2005 Landrights Status:

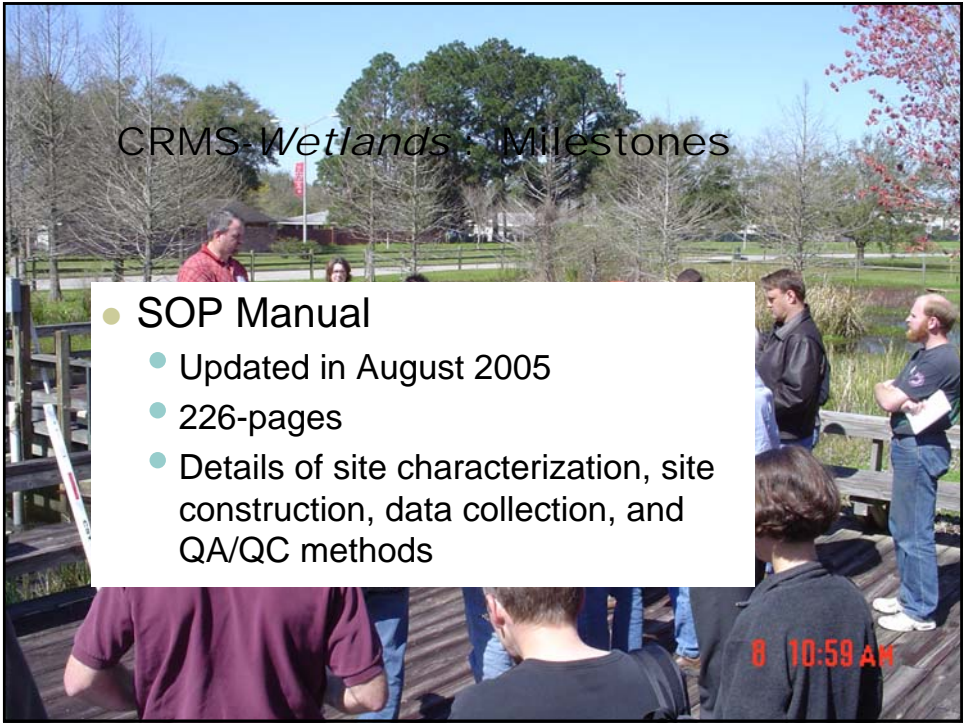
- ▲ SECURED: 413
- PENDING: 199

LANDRIGHTS

CRMS-Wetlands: Milestones

- Cost Share Agreement
 - finalized on June 8, 2004
 - USGS is the Federal Sponsor





CRMS-Wetlands : Implementation

- Training:
 - Hydrographic Equipment: March 8



CRMS-Wetlands : Implementation

- Training:
 - Hydrographic Equipment: March 8
 - CRMS Site Visits and Construction: April 4-6



CRMS-Wetlands : Implementation

- Training dates:
 - Hydrographic Equipment: March 8
 - CRMS Site Visits and Construction: April 4-6



CRMS-Wetlands : Implementation

- Site Characterization Report: 141 completed to date

Site Characterization Sheet (Page 1 of 3)

Site: CRMS00000000000000000000 Agency: USACE
 Date and Time (GMT) of Site Visit: 20100302 08:45 Date and Time (GMT) of Site Visit: 20100302 08:45
 Field Personnel: John J. Hester, Robert J. Hester Weather: Clear and Mild

1. Site Location and Access: See site location from aerial photo (CRMS00000000000000000000)
 Access: See site location from aerial photo (CRMS00000000000000000000)
 Road Name: CRMS00000000000000000000

2. Site Coordinates (Control Point, UTM, NAD83) (Latitude, Longitude): 18N 823200E
 Elevation: 1000
 UTM Zone: 18N
 UTM Easting: 823200
 UTM Northing: 1800000

3. Wetland Characteristics

4. Planting Status

Site Characterization Sheet (Page 2 of 3)

Site: CRMS00000000000000000000 Agency: USACE
 Date and Time (GMT) of Site Visit: 20100302 08:45 Date and Time (GMT) of Site Visit: 20100302 08:45
 Field Personnel: John J. Hester, Robert J. Hester Weather: Clear and Mild

5. Wetland Characteristics

6. Planting Status

11. Wetland Observations

12. Wetland Observations

13. Wetland Observations

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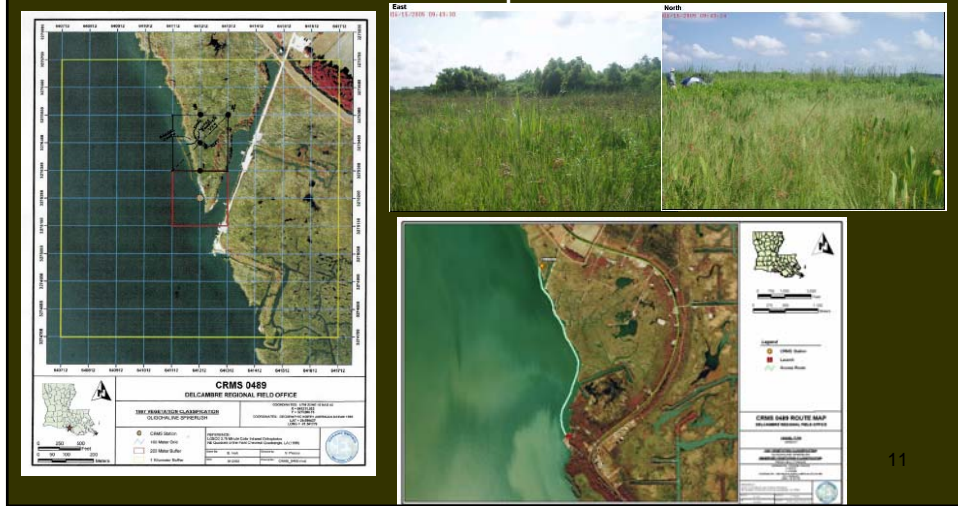
98. Wetland Observations

99. Wetland Observations

100. Wetland Observations

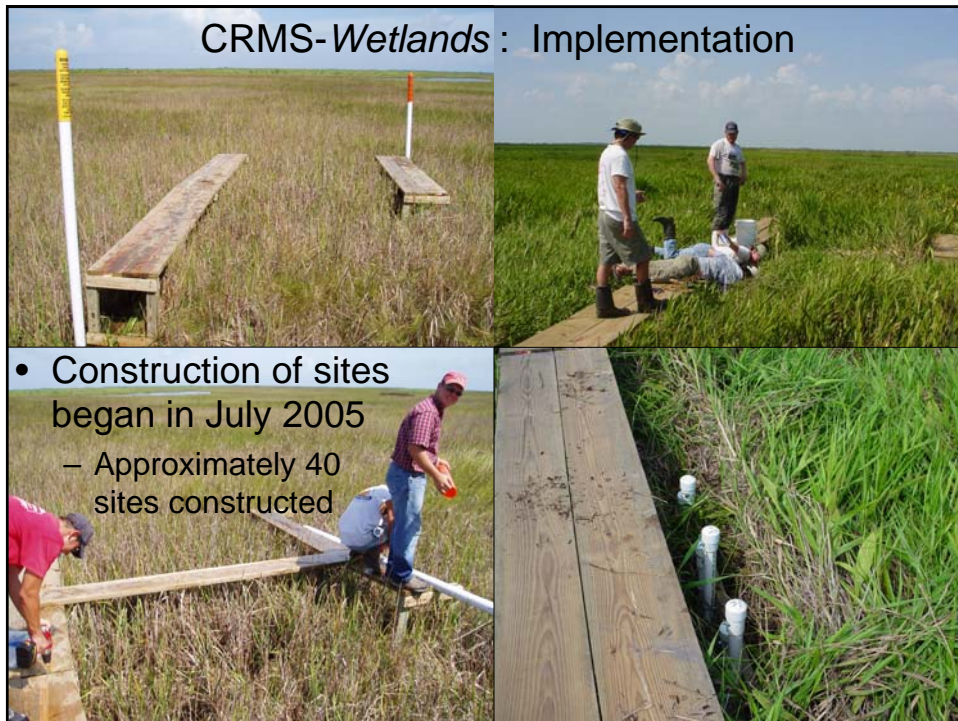
CRMS-Wetlands : Implementation

- Site Characterization Report



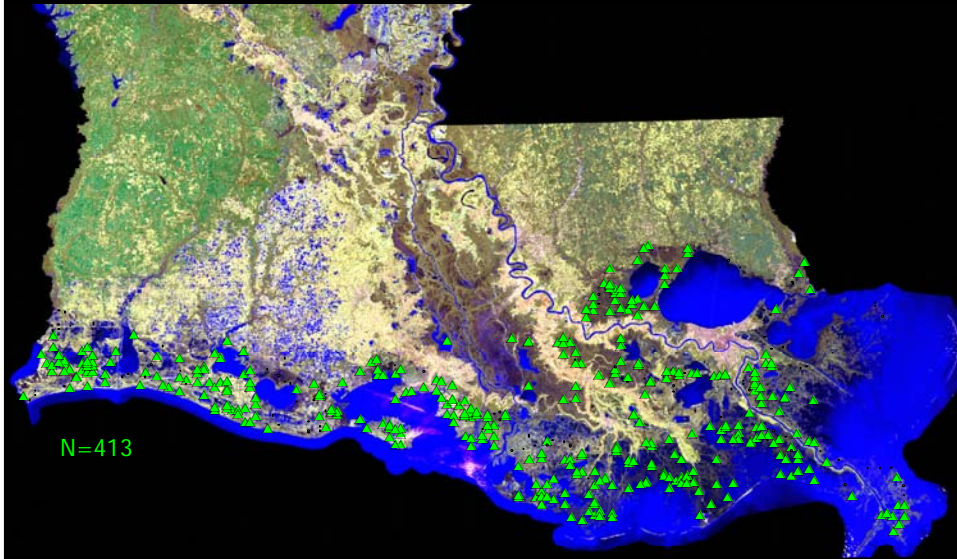
11

CRMS-Wetlands : Implementation

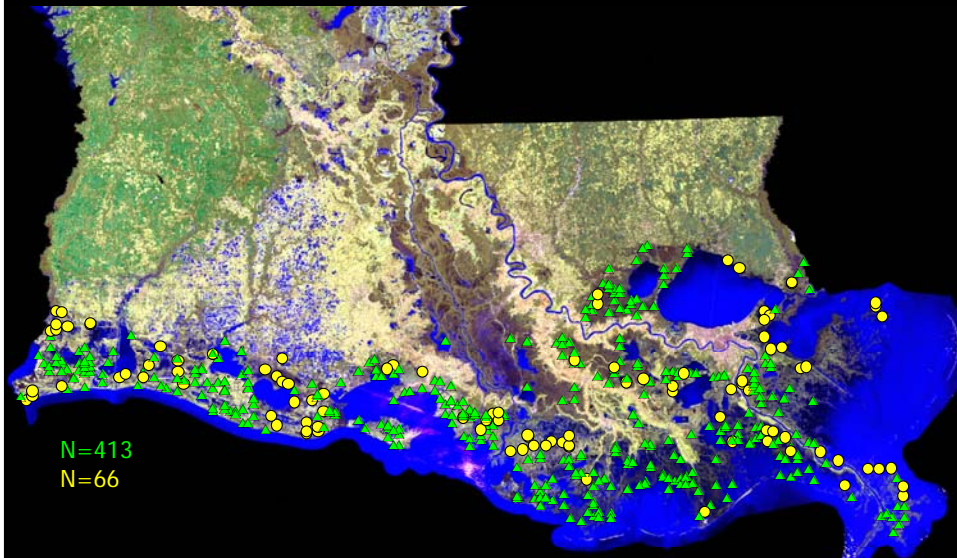


- Construction of sites began in July 2005
 - Approximately 40 sites constructed

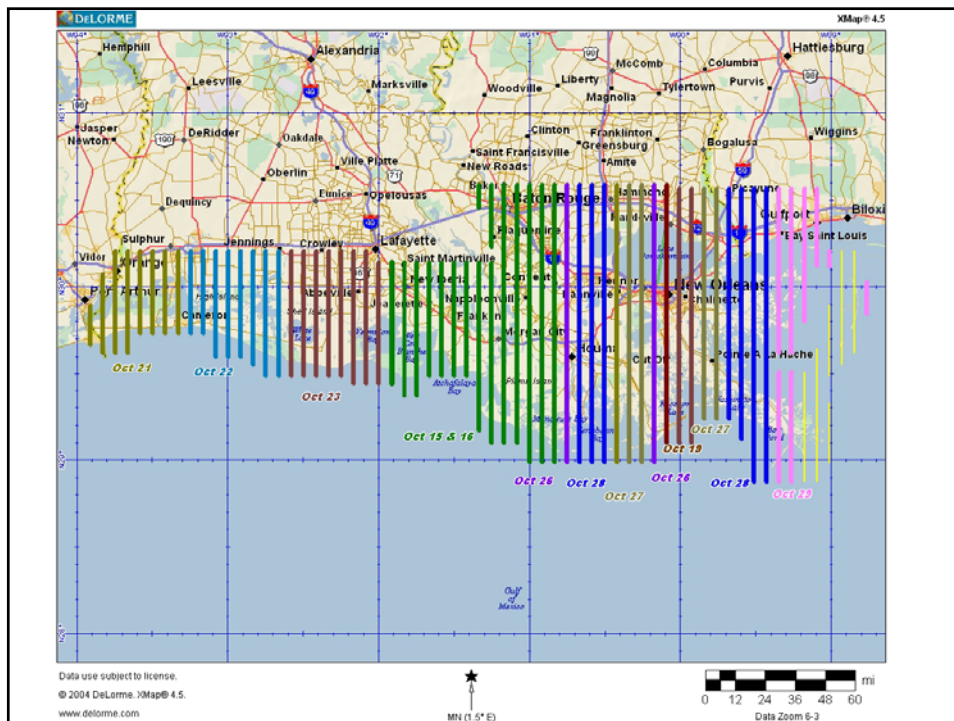
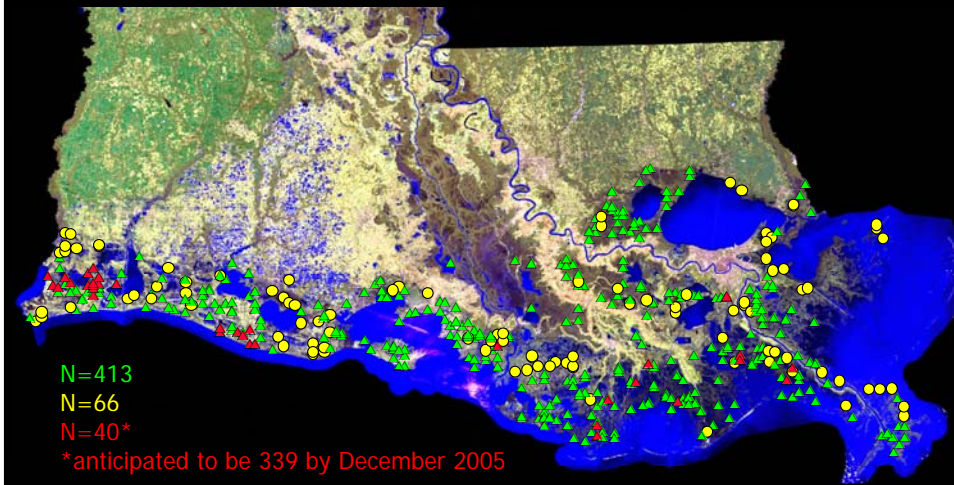
CRMS-Wetlands: Projections Landrights Secured



CRMS-Wetlands: Projections Landrights Secured and Projected



CRMS-Wetlands: Projections Landrights Secured, Projected, and Constructed



CRMS-Wetlands: Projections

- **Fall 2005:**
 - Collection of coastwide aerial photography and satellite imagery
- **December 2005:**
 - Landrights for Year 1 secured
- **March 2006:**
 - Construction of all year 1 sites completed
- **April 2006:**
 - Data collection for first year anticipated to begin (data will begin sooner if site construction is completed)

The screenshot shows a web browser window displaying the Louisiana Department of Natural Resources (DNR) website. The page is titled "Dnr.louisiana.gov" and "DNR Coastal Restoration Monitoring Data". The browser's address bar shows the URL "http://www.dnr.louisiana.gov/coastres/monitoring.asp". The page content is organized into several sections:

- CRD (Coastal Restoration Division):** Includes links for Home, Contacts, Monitoring Data, Document Search, and GIS Maps.
- Biological Monitoring Data:** Describes hydrographic, surface elevation, and vegetation data collected by the LDNR / CRD Biological Monitoring Section. It notes that data is available on-line in zipped, comma-delimited format with headers describing the data. A link to a "Data Descriptions" document is provided.
- OCRM (On-Going Coastal Restoration Monitoring):** Includes links for Home, Physical Addresses, News Releases, Coastal Facts, Careers, Contacts, Related Sites, and About OCRM.
- Hydrographic Data:** States that data is available in two general formats: monthly and hourly. Parameters sampled include water level, water temperature, specific conductance, and salinity. It notes that in some rare instances, water velocity and wind speed / direction are sampled at stations where hourly data are collected.
- Monthly Data:** Provides a link to "Retrieve Monthly Data (via SONRIS Lite)". It explains that monthly data can be downloaded by project or station number for any range of dates. Files are relatively small, with approximately 12 records per station per year. It notes a larger spatial distribution of stations for monthly data compared to hourly data, with the LDNR currently monitoring over 400 stations.
- Hourly Data:** Provides a link to "Retrieve Hourly Data (via SONRIS Lite)". It explains that hourly data can be downloaded by project or station number, but files are much larger than monthly files. For example, one year of hourly sampling at 3 stations would yield approximately 8,760 records, and a 5-year period would yield approximately 131,400 records. It recommends downloading data by station rather than by project.

The browser's status bar at the bottom indicates "Local intranet".

LCoast.gov

Coastwide Reference Monitoring System (CRMS) Overview - Microsoft Internet Explorer

Address: http://www.lcoast.gov/projects/overview.asp?staterumber=crms&submit=Submit

LaCoast every 35 minutes!

Home > [Projects](#)

Coastwide Reference Monitoring System (CRMS) Overview

Priority Project List: *N/A*

Sponsors: [LDNR](#), [USGS](#)

Parishes: Acadia, Ascension, Assumption, Calcasieu, Cameron, East Baton Rouge, Iberia, Iberville, Jefferson, Jefferson Davis, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, St. Martin, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion, West Baton Rouge

Reports:

- [Office of Coastal Restoration and Management Quality Management Plan 2003](#) (PDF 582 KB)
- [Biological Monitoring Section Standard Operating Procedures](#) (PDF 2.83 MB)
- [A contractor's guide to minimum standards required by the Louisiana Department of Natural Resources, Coastal Restoration Division](#) (PDF 2.45 MB)
- [Quality management plan for Coastal Wetlands Planning, Protection, and Restoration Act monitoring program](#) (PDF 1,004 KB)
- [A proposed coast-wide reference monitoring system for evaluating wetland restoration trajectories in Louisiana](#) (PDF 4.38 MB)
- [Task 3 from Request For Proposal - Project Specific Station Location Maps](#) (PDF 4.02 MB)
- [SONRIS Database User Manual](#) (PDF 174 KB)
- [CRMS Project Managers' Technical Fact Sheet](#) (HTML)

Maps:
No maps available

Home
News
Calendar
Projects
Education
WaterMarks
LqMEC
Free Stuff
Maps
Geography
Multimedia
Reports
CWPPRA
Search
Related Links
Site Index
Kids' Corner
Other
Restoration
Coast 2050

http://lcoast.gov/chart/default2.aspx - Microsoft Internet Explorer

Address: http://lcoast.gov/chart/default2.aspx

LaCoast 1 acre of land...

PROVISIONAL DATA SUBJECT TO REVISION

Station Type: Continuous Hourly

Station: BA01-01

Parameter: Salinity Water Level Water Temp

Start Date: 01/01/2004

30 days
 60 days
 90 days

Water Level (ft)

Marsh Elevation (ft)

January 01, 2004 - January 31, 2004

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CRMS-*Wetlands*: Authorizations and Current Request

AUTHORIZATIONS	
• August 14, 2003: (2003-2006) – (PPL 1-8 and new funding)	\$12,397,506
• January 28, 2004: (2007)	\$3,101,357
• October 13, 2004: (2008)	\$532,000
• Total Auth. To Date:	\$16,030,863
• <u>November 2, 2005: (2009)</u>	<u>\$1,036,109</u>
• Total Anticipated Authorization	\$17,066,972
EXPENSES	
• Expenses through FY05:	\$532,000
• <u>Expenses in FY06:</u>	<u>\$1,036,109</u>
• Total Expenses To Date	\$1,568,109
PROJECT BALANCE	
• Project Balance (available funds):	\$14,462,754
• FY09 Request (based on FY06 Expenses):	\$1,036,109
• Anticipated Balance (pending approval):	\$15,498,863

02 27 2004

FY09 FUNDING REQUEST

CRMS	\$1,036,109
<u>TV-18 Four Mile Cut/Little Vermilion Bay</u>	<u>\$28,903</u>
Total	\$1,065,012



Figure 1: CRMS0434 staff gauge and continuous recorder stations. Notice the vegetation on the electrical box.



Figure 3: CRMS0434 RSET station.



Figure 2: CRMS0434 boardwalk with missing board and warning sign post.

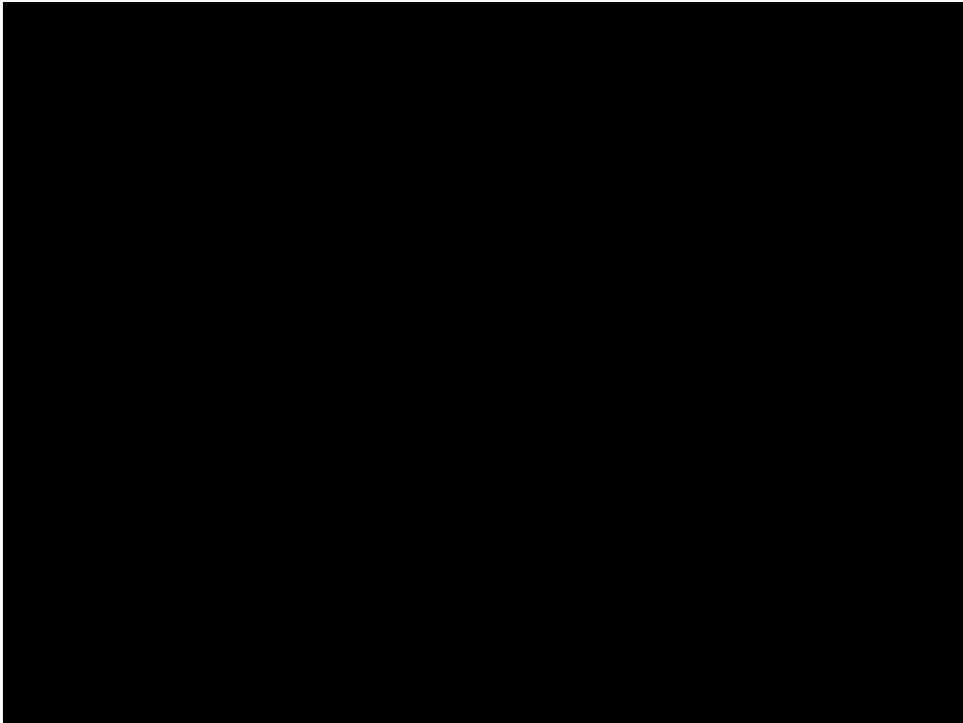


Figure 4: CRMS0375 continuous recorder and staff gauge post. Notice vegetation around the electrical box.



Figure 7: CRMS0374 boardwalk.





Site Features



SET Rod and Collar

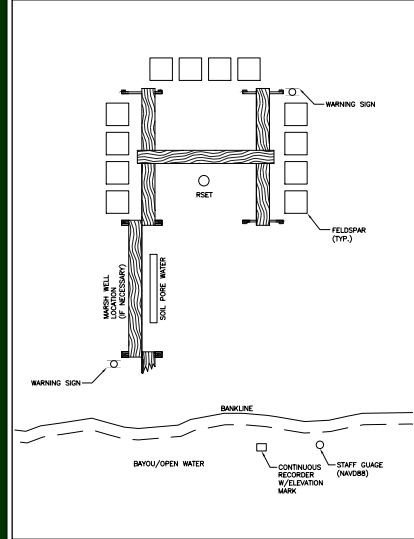


Porewater Wells



Recently Burned

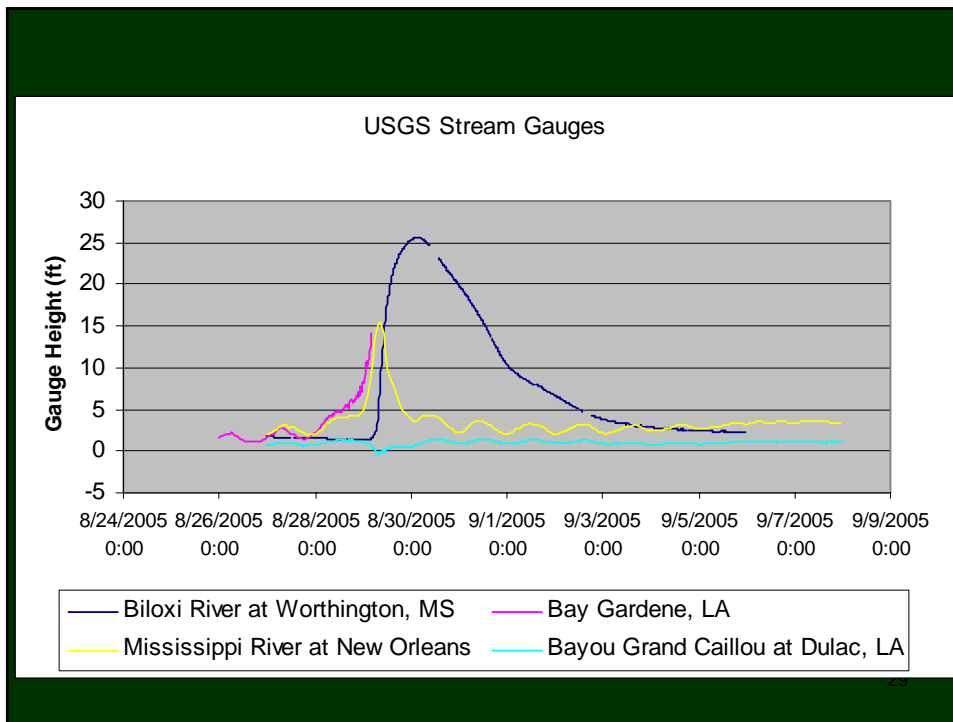
Site schematic and photos



27

Funding Year	Original CRMS Budget	Actual Request
2003-2006	12,397,506	12,397,506
2007	3,101,357	3,101,357
2008	2,225,823	532,000
2009	2,742,429	1,036,109
Total	20,467,115	17,066,972

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CRMS Milestones

- Landrights
413 of 612 sites secured
- Cost Share Agreement
signed June 8, 2004
- Standard Operating Procedures Manual
finalized August 15, 2005
- Contractor Selection
secured February 1, 2005
- Data Collection Equipment
contract secured June 2005
- Secondary Benchmarks
installed 66 additional benchmarks in July and August 2005
- Contractor Training
phased training in March and August 2005
- Site Construction
began in July 2005

30

CRMS-Wetlands : Milestones

- Contractor: Coastal Estuary Services, LLC (CES; a partnership between Shaw and CH2MHILL).
Awarded Feb 1, 2005.



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CRMS-Wetlands : Milestones

Contractor: Coastal Estuary Services, LLC (CES)

- Task 1: Preliminary Site Visits
Site Characterization
Site Construction
- Task 2: CRMS Data Collection
- Task 3: CWPPRA Project-Specific Data Collection for selected projects

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CRMS-Wetlands : Milestones

- Equipment supplier: Hach Environmental, Inc.
Awarded June 8, 2005



Hydrolab Minisonde MS5

**Custom-made
Rod-Surface Elevation Tables
&
Collars**



OTT Thalimedes

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**REQUEST FOR APPROVAL TO ACQUIRE LANDRIGHTS DURING PHASE I FOR
PPL11 – RIVER REINTRODUCTION INTO MAUREPAS SWAMP**

For Decision:

Ms. LeBlanc will present the Technical Committee's recommendation granting a variance to the CWPPRA Standard Operating Procedure (SOP) and allowing DNR and EPA to begin acquiring landrights for the project's canal alignment during Phase I for the PPL11 – River Reintroduction into Maurepas Swamp (PO-29) Project using funds from their existing Phase I budget.

Technical Committee Recommendation:

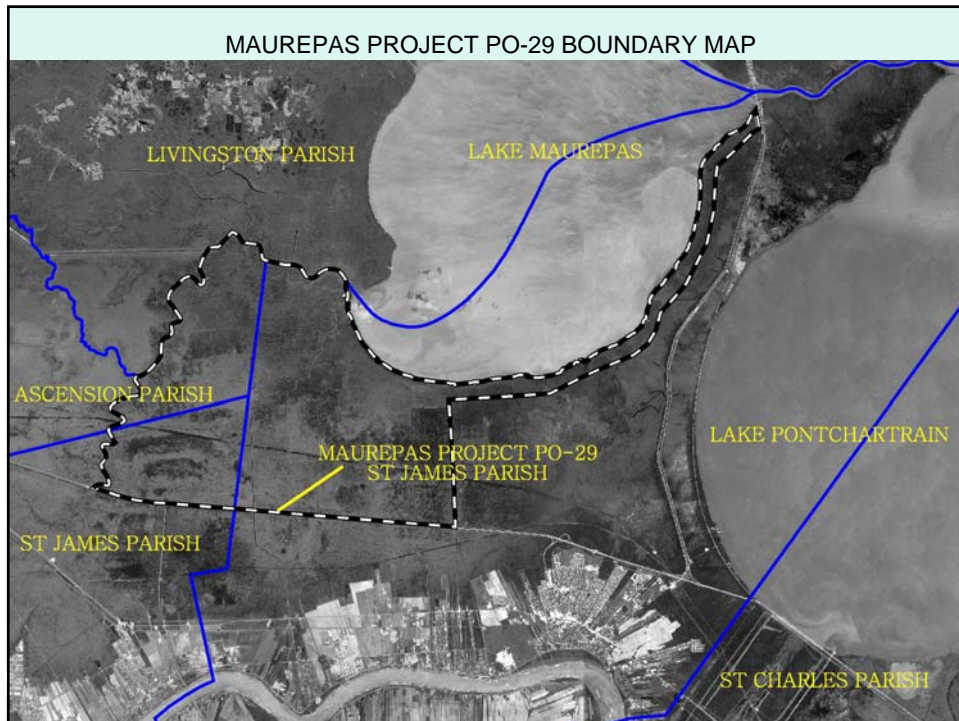
The Technical Committee recommends granting a variance to the CWPPRA Standard Operating Procedure (SOP) and allowing DNR and EPA to begin acquiring landrights for the project's canal alignment during Phase I for the PPL11 – River Reintroduction into Maurepas Swamp (PO-29) Project using funds from their existing Phase I budget.

RIVER REINTRODUCTION INTO
MAUREPAS SWAMP PROJECT PO-29

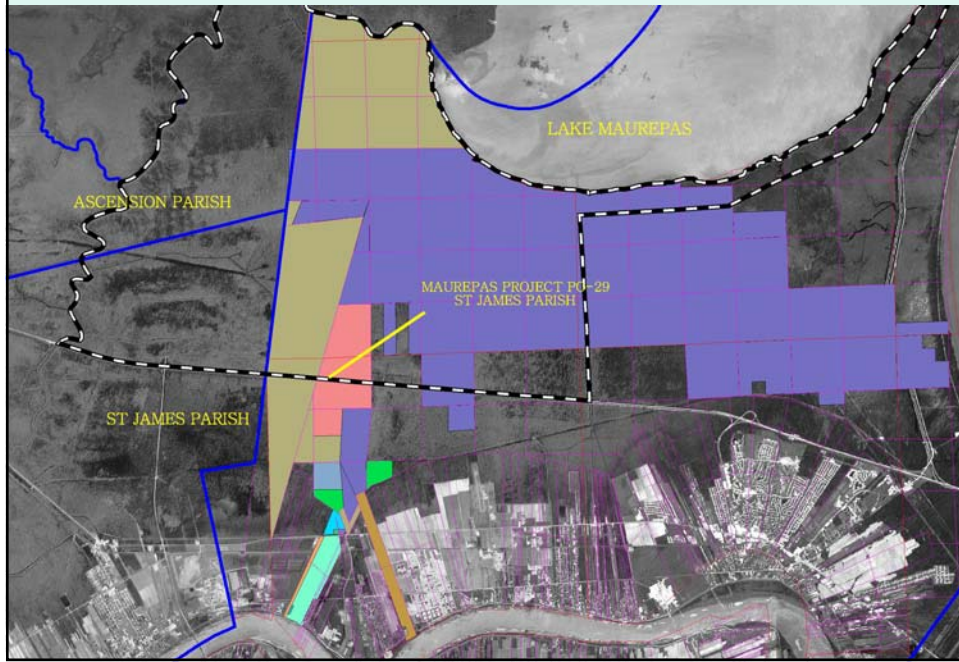
ST. JOHN THE BAPTIST PARISH
LOUISIANA

LDNR LANDRIGHTS
ACQUISITION PLAN

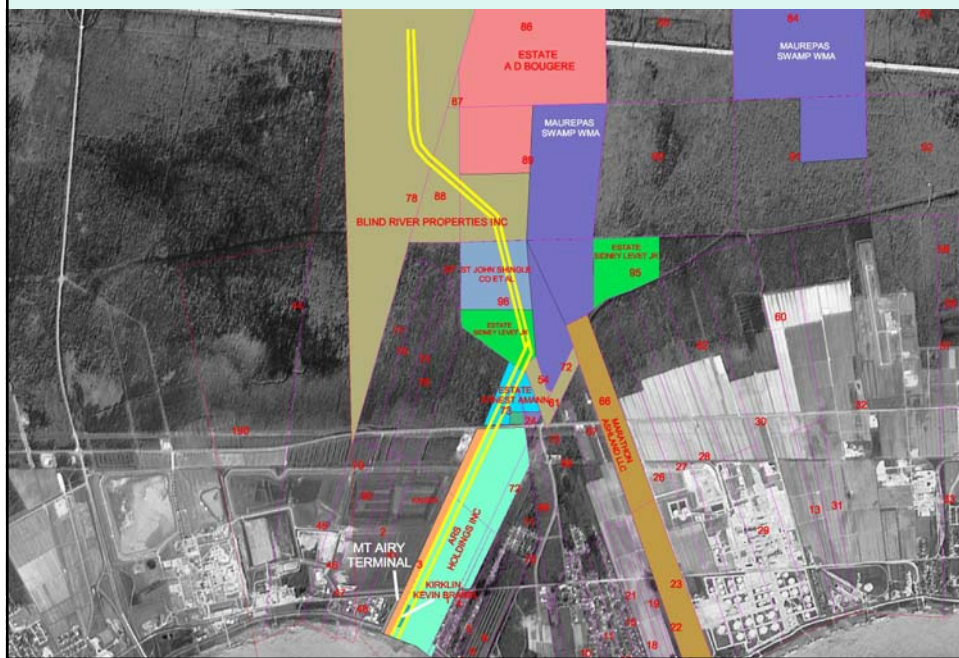
9-30-05



MAUREPAS PROJECT PO-29 LANDOWNERS



MAUREPAS PROJECT PO-29 CONVEYANCE CHANNEL LOCATION



REQUEST FOR LANDRIGHTS FUNDING
PRIOR TO PHASE 2 – FACTS AND BUDGET

- CWPPRA SOP: G.(4.) “Real Estate for Cash-Flow Managed Projects: The purchasing of real estate shall not occur until Phase 2.”
- CURRENT TOTAL PROJECT COST (TPC)
\$57.4MILLION
- CURRENT E&D COSTS \$3.3MILLION
- REAL ESTATE COSTS <\$1MILLION, ~ 1.75% TPC
- PROJECT REQUIRES ~5.3 MILES OF CHANNEL EASEMENTS OVER 6 SEPARATE OWNERS.

REQUEST FOR LANDRIGHTS FUNDING
PRIOR TO PHASE 2 – RATIONALE

- The land rights and engineering tasks for this type of project should be concurrent efforts. We do not want to design the project only to find we can not build the project where intended.
- If there are unwilling sellers, we would need to expropriate the property, which could add years to the project schedule.
- We are not able to determine a landowner’s true intentions until we can offer money.



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 6
1445 ROSS AVENUE, SUITE 1200
DALLAS, TX 75202-2733

JUN - 9 2005

Mr. Scott Angelle
Secretary
Louisiana Department of Natural Resources
P. O. Box 44027
Baton Rouge, LA 70804-4027

Dear Secretary Angelle:

I am writing to express my support for several interrelated decisions that our agencies should consider making in the near future related to the Coastal Wetlands Planning, Protection, and Restoration Act (CWPPRA) restoration project, *Mississippi River Reintroduction into the Maurepas Swamp* (PO-29). First, I support a request to the CWPPRA Task Force (Task Force) for approval to pursue acquisition of land rights under Phase I of this project, rather than the standard CWPPRA process of acquiring land rights during Phase II. Second, I support a request to the Task Force for funding necessary to support these acquisitions, currently estimated at \$1 million. Third, if ultimately necessary, I will support efforts by the Louisiana Department of Natural Resources to acquire land rights by expropriation, but only as a "last resort," if all voluntary approaches fail.

As you know, our staffs have been working closely together to consider what is needed to move this project forward, the available options, and their implications. If you agree with me regarding these three issues, I look forward to our staffs continuing to work together to prepare us to bring these requests to the Task Force, and to proceed with land rights acquisitions if and when the Task Force grants our requests. Thank you for working so closely with us on this very important project, which as you know, is one of our best opportunities to protect and enhance coastal wetlands in Louisiana by restoring their connection with the Mississippi River.

Sincerely,

A handwritten signature in black ink, appearing to read "Miguel I. Flores".

Miguel I. Flores

Director

Water Quality Protection Division

cc: Gerald M. Duszinski, Acting Assistant Secretary, LDNR
Helen Hoffpaur, Manager, Land Section, CRD, LDNR
Chris Williams, Project Manager-Engineer, Project Management Section, CED, LDNR

State of Louisiana



KATHLEEN BABINEAUX BLANCO
GOVERNOR

SCOTT A. ANGELLE
SECRETARY

DEPARTMENT OF NATURAL RESOURCES OFFICE OF THE SECRETARY

July 31, 2005

Mr. Miguel I. Flores
Director
Water Quality Protection Division
Environmental Protection Agency, Region 6
1445 Ross Ave. Suite 1200
Dallas, TX 75202-2733

RE: River Reintroduction into Maurepas Swamp

Dear Mr. Flores:

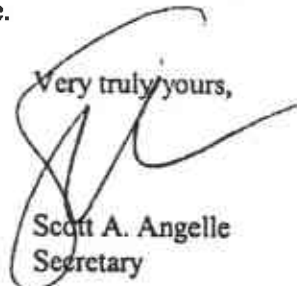
We have received your letter concerning land rights acquisitions decisions our agencies should make as they relate to implementing the Coastal Wetlands Planning, Protection and Restoration (CWPPRA) project, River Reintroduction into Maurepas Swamp. Your letter indicated the approach your Agency would be willing to support to ensure this project is able to progress toward construction.

The Louisiana Department of Natural Resources (LDNR) agrees with the approach you have outlined in the letter. As you are aware, projects which have been constructed under CWPPRA, excluding some Corps of Engineers nominated projects, have done so with the permission of the land owners. If we were to reach an impasse with a landowner for the Maurepas Diversion project we may be forced to expropriate. However, it is the goal of LDNR to negotiate with the Maurepas project land owners and reach an amenable solution. We have held informal meetings with these landowners and the results of these meetings have been positive. Our (LDNR and EPA) next step in the process would be to approach the Task Force and seek special waiver and funds to purchase the land necessary for construction in Phase I rather than waiting until Phase II. Once this waiver and funds are granted we will start negotiating with project landowners.

Mr. Miguel I. Flores
July 31, 2005
Page 2

I will instruct my staff to keep EPA informed of the progress of the work and seek input from your staff when decisions need to be made.

Very truly yours,

A handwritten signature in black ink, appearing to be 'SA', written over the typed name and title.

Scott A. Angelle
Secretary

SAA:LCW:lcw

cc: Gerald M. Duszynski, OCRM Acting Assistant Secretary

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**REQUEST FOR CHANGE IN SCOPE FOR PPL10 – DELTA BUILDING DIVERSION
NORTH OF FORT ST. PHILLIP (BS-10) PROJECT**

For Decision:

As a result of the preliminary design review (30%) held on August 16, 2005, the U. S. Army Corps of Engineers (Corps) and the Louisiana Department of Natural Resources (LDNR) agreed to a proposed major change in project scope. The original project included a 30,000 cfs diversion channel with a projected net marsh benefits totaling 2,473 acres. The revised project scope includes a smaller 2,500-5,000 cfs diversion with a projected net marsh benefit of approximately 478.

Technical Committee Recommendation:

The Technical Committee recommends that the Task Force to approve a change in project scope for the PPL 10 – Delta Building Diversion North of Fort St. Phillip (BS-10) Project.

Delta-Building Diversion North of Fort St. Philip

CWPPRA No. BS-10

North of Fort St. Philip

(original design)



- Sediment diversion channel that diverts water from the Mississippi to Bay Denesse
- ~ 400 acres restored with dredge material
- ~ 2000 acres over project life

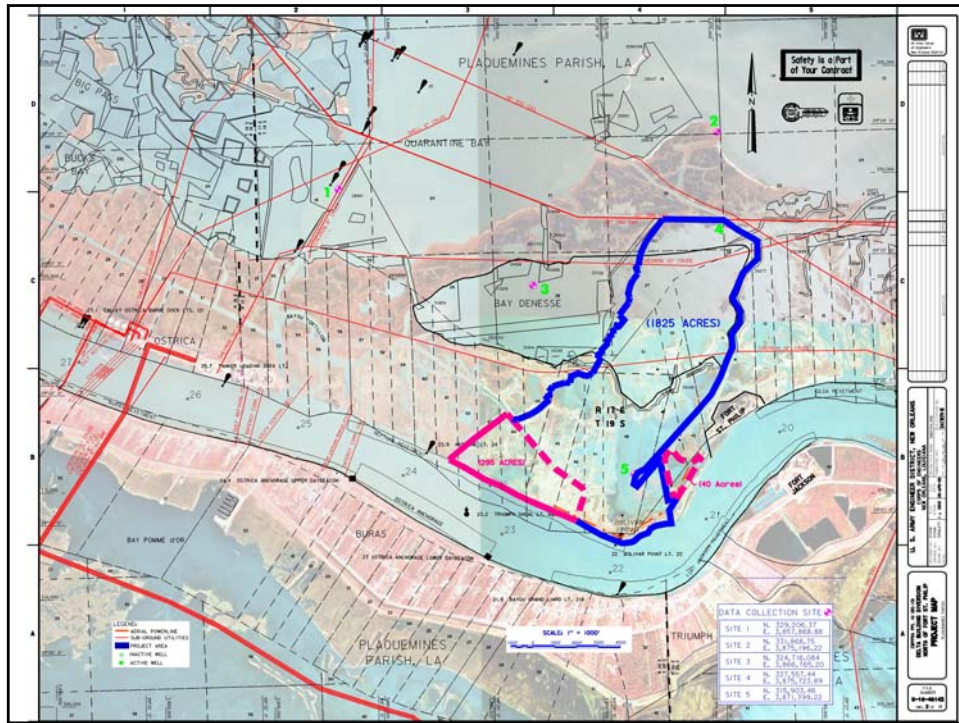
Why Change the Project?

- Would deposit sediment into Bay Dennesse, a natural water body
- Would impact oyster leases in Bay Dennesse
- Hydrologic concern diverting 10,000-15,000 cfs
 - Historic site of Fort St. Philip
- Initial surveys revealed much of area naturally accreting
- Self-sustaining project preferred

North of Fort St. Philip New Design



- Diversion ~350' downstream
- Reduced diversion channel to 2,500-5,000 cfs
- ~ 25 acres marsh created from dredging the diversion channel
- ~ 478 acres over project life
- Prioritization criteria would not change
- Cost effectiveness would increase



Potential Problems

- Real Estate: Multiple land ownerships and land owners

Description	Original PPL 10	At 30% Design Mtg.	Difference
Channel			
Length:	9,800 lf	1600 lf	
Location:	@ Mile 22.1-L AHP -12' effective	@ Mile 21.6-L AHP -10' effective	
Elevation	NAVD88	NAVD88	
Bottom Width:	500 ft	200 ft	
Estimated Diversion	30,000 cfs	5,400 cfs	
Net Benefited acres:	2,473	543	78% decrease
Construction Cost	\$4,388,783	\$2,500,000	57% decrease
O&M events	\$0	\$775,000	
Total (not fully funded)	\$4,388,783	\$3,275,000	25% decrease
cost per acre	\$1,775	\$4,604	

Remaining Phase I Tasks

- Refine Project Features, Finalize Design & P&S
- Finalize Revised WVA
- Draft EA/NEPA
- Complete Ecological Review
- Complete Real Estate Plan
- Develop Monitoring plan
- Develop Draft O&M Plan
- Hold 95% Design Review
- Section 303(e) approval
- Revise fully funded cost estimate
- Revise Prioritization Ranking Score
- Request Phase 2 funding

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**PHASE II FUNDING STATUS FOR TWO PROJECTS NOT YET UNDER
CONSTRUCTION WITHIN THE TIME EXTENSION**

For Report/Decision:

According to the CWPPRA Standard Operating Procedures (SOP): "If construction award has not occurred within 2 years of Phase 2 approval, the Phase 2 funds will be placed on a revocation list for consideration by the Task Force at the next Task Force meeting. Requests to restore these funds may be considered at subsequent January budgeting meetings." At the August 18, 2004 Task Force meeting, an extension of 1 year was granted for awarding a contract to construct the following projects:

- a. PPL 9 New Cut Dune and Marsh Creation Project (TE-37) Update (Parrish)

Technical Committee Recommendation:

The Technical Committee recommends providing an extension to October 2006 for awarding a contract to construct the PPL 9 New Cut Dune and Marsh Creation (TE-37) Project.

- b. PPL 10 Delta Management at Fort St. Phillip Project (BS-11) Update (Clark)

Technical Committee Recommendation:

The Technical Committee recommends providing an extension to October 2006 for awarding a contract to construct the PPL 10 Delta Management at Fort St. Phillip (BS-11) Project.

New Cut (TE-37) Project Update

CWPPRA Technical Committee

19 October 2005

MAY 8 2002
Photo courtesy of DNR

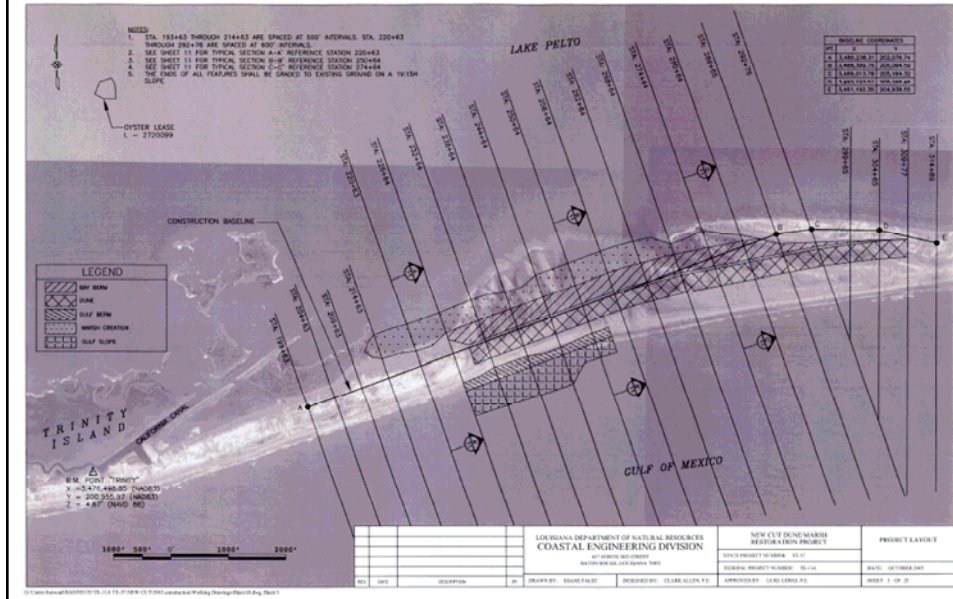
TE-37 Status/Schedule

- Resurveyed (bathymetry)
- Viable borrow source identified
- Terrebonne Parish Updates
- Plans/specs final
- Permit application underway
- Post hurricane assessment
- April/May 2006 contract award
- Construction Spring/Summer 2006
- Sufficient funds on hand to award and construct

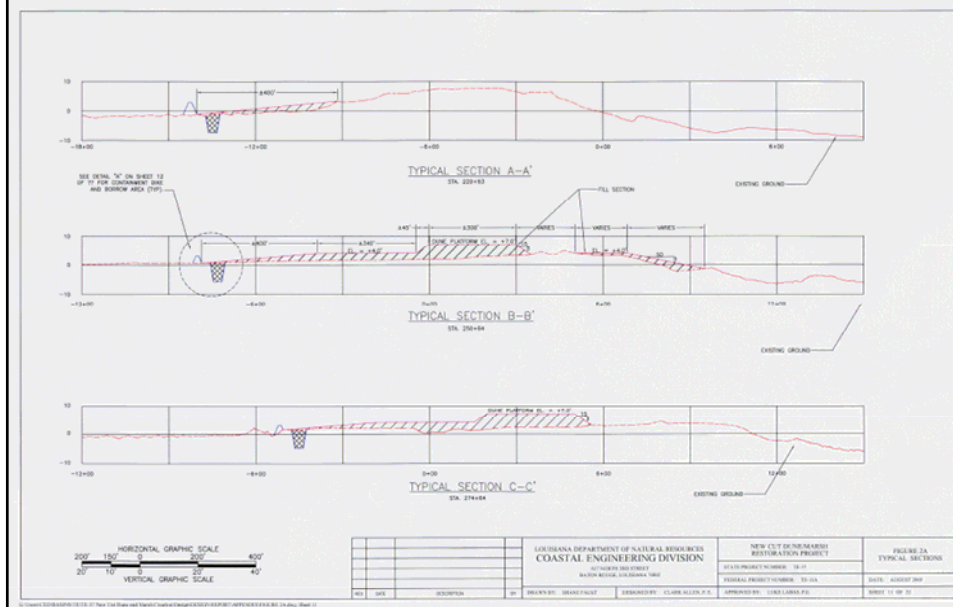
NOTES:
 1. THE BACKGROUND MAP IS 2004 DATA.
 2. THE BORROW AREA LOCATION WAS RECOMMENDED BY COASTAL PLANNING AND ENGINEERING, LTD.
 3. BORROW AREA BATHYMETRY DATA WAS COLLECTED BY CPE BETWEEN MARCH 21 AND 25, 2005.

LOUISIANA DEPARTMENT OF NATURAL RESOURCES COASTAL ENGINEERING DIVISION 601 NORTH 40th STREET BATON ROUGE, LOUISIANA 70802				NEW CUT DUNE/ALBIS RESTORATION PROJECT	BORROW AREA LOCATION
				STATE PROJECT NUMBER: TE-07	DATE: AUGUST 2005
				FEDERAL PROJECT NUMBER: TE-01A	SHEET OF
NO.	DATE	DESCRIPTION	BY	DRAWN BY: SHANE FACET	DESIGNED BY: CLARK ALLEN, P.E. APPROVED BY: LUKE LEWIS, P.E.

TE-37 Design



TE-37 Design Template



TE-37 Additive Alternate



Sept 30, 2005

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

STATUS OF OYSTER ACQUISITION POLICY AND ACTIONS

For Report/Discussion:

Ms. Coffee will present an update on the status of the oyster acquisition policy and actions and its impact to the schedules of specific CWPPRA projects.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

UPDATE ON GOVERNOR'S COASTAL FORESTRY ADVISORY PANEL

For Report/Discussion:

Ms. Coffee will present an update on the Governor's Coastal Forestry Advisory Panel.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

**UPDATE ON NATIONAL NEWS STORIES ON LOUISIANA'S COASTAL WETLAND
LOSS – AMERICA'S WETLAND CAMPAIGN**

For Report/Discussion:

Ms. Coffee will present an update on the America's Wetlands Campaign.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

PUBLIC OUTREACH COMMITTEE QUARTERLY REPORT

For Report:

Ms. Bodin will present the Public Outreach Committee's Quarterly Report.

Breaux Act Public Outreach Committee
Report to the Breaux Act Task Force
July - September 2005

Meetings

- 7/6: CWPPRA/America's WETLAND Campaign meeting at NWRC.
- 7/22: CWPPRA Task Force conference call.
- 7/26: Programmatic assessment working Task Force meeting in New Orleans.
- 7/27: CWPPRA Task Force meeting in New Orleans.
- 8/2: Sponsored meeting of Louisiana Fur and Alligator Council at EHCFC in Lafayette.
- 8/16: Met with Lara Gautreau, education curator for LSU Museum of Art, Shaw Center for the Arts, to discuss our participation in the upcoming Marsh Mission exhibit.
- 8/19: Held first planning meeting in Baton Rouge for the next CWPPRA dedication ceremony.
- 9/21: CWPPRA/BTNEP partnership meeting at Nicholls State University

National Awareness

- **The “2004 Coastal America Partnership Award – Breaux Act Task Force” video has won an award in the audio/visual category for the USGS 2005 Shoemaker Awards for Communication Product Excellence!**
- Provided sponsorship for and exhibited at **Coastal Zone 2005** in New Orleans July 17 – 20. This 14th installment of the biennial conference series focused on balancing the issues and interests of land and sea and drew over 800 participants from all over the world. Coastal land loss in Louisiana was a major focus which led to many people stopping by the CWPPRA booth for more information.
- Outreach staff is coordinating with **C.C. Lockwood** and **Rhea Gary** to provide materials for the **Marsh Mission** traveling exhibit they are producing. Materials we are providing include a coastal Louisiana land loss map and the CWPPRA/America's WETLAND kiosk. LaCoast.gov will be cited as a source for more information in the exhibit's brochure. The exhibit will show the beauty of coastal Louisiana as well as provide information to educate the exhibit's visitors about coastal land loss. “Vanishing Wetlands: Two Views” will open in Baton Rouge in October 28, 2005 at the LSU Museum of Art/Shaw Center for the Arts. It is scheduled to run in Baton Rouge until February 19, 2006.
- CWPPRA presentation on July 13 at NWRC to PhD and undergraduate students from throughout the U.S. attending the **Nelson Mandela School for Public Policy at Southern University in New Orleans**. The program is funded by a grant through the National Science Foundation for the students to conduct research on public policy as related to environmental issues.

- Provided a Louisiana land loss animation in early August for a program called **“If It Happens Tomorrow”** being produced by Atlas Media for the Weather Channel. The program was to be about **what would happen if a major hurricane were to strike New Orleans**. They were discussing how the land loss in Louisiana allows hurricanes to maintain their strength as they approach New Orleans. It was to be aired in January; the current airing status of that program is uncertain.
- Provided CRCL with report information for Kevin Glavin of the **Boston Globe** who is producing a story on sea level rise.
- Provided betas of coastal flights for Charlie Miller of **Environmental Defense in D.C.** for PSAs at the request of CRCL.
- Facilitated Kevin Roy providing before and after Katrina footage of barrier islands for **CBS Evening News** segment on barrier islands at the request of CRCL.
- Verified LA wetland loss info for reporter with **“The Nation”** magazine in New York.
- Susan Bergeron’s work with a local teacher who performed an internship at NWRC was featured in an article run in **USGS’ national publication, *Sound Waves: Coastal Science and Research News from Across the USGS***.
- The Breaux Act has received mention in several national publications due to the storm. The program was mentioned in the ***Houston Chronicle*** and ***CNN.com***. LaCoast.gov is listed as a resource for more information in the September/October 2005 issue of ***Ducks Unlimited*** magazine in an article entitled, “America’s Marsh.” The article features the map from the ***Southeast Louisiana Land Loss*** poster. ***National Geographic.com*** also lists LaCoast.gov for more information and includes a brief write-up about the Nutria Control Program in a rerun of their “Gone with the Water” article.
- LaCoast Web site successful requests for pages (7/1/05 to 9/30/05): 572,460
Data transferred: 192.3 gigabytes
Average data transferred per day: 2.09 gigabytes

Local Awareness

- **Breaux Act Newsflashes** distributed:
July: 9
August: 13
September: 14
Current number of subscribers: 1356

The editor of the **Bayou Journal**, a weekly newspaper in Assumption Parish, will now be publishing the Newsflash in their paper.

- 9/21: CWPPRA presentation to the **University of Louisiana at Lafayette Intensive English Program** students.
- Provided “Turning the Tide” brochures for distribution at the **Lake Pontchartrain Maritime Museum** in Madisonville; they are also using the coloring pages from LaCoast for the “several hundred children” expected to visit their museum this school year. We will also be providing them with one of our CWPPRA/America’s WETLAND kiosks prior to the **Madisonville Wooden Boat Festival**.
- Provided image assistance to Debbie Burst, freelance writer, working on article about diversion projects for **Louisiana Conservationist**.
- Provided image assistance for an article on nutria being written by Jessica Wiltz for **Louisiana Life** magazine.
- Provided educational materials for **David Walter (FWS)** for his participation in **Iberia Parish Career Day** for high school students.
- Wrote and distributed article, “Breaux Act Agencies Assist with Hurricane Katrina Search and Rescue.”
- Assisted CWPPRA management with dissemination of meeting changes. Sent out meeting info to a large list of press personnel.
- Assisted **Mark Schleifstein** with information and contacts associated with the status of CWPPRA.
- Provided Coast 2050 graphic for CRCL for **Bob Marshall** of the **Times Picayune**.
- Put **Mike Dunne (The Advocate)** in touch with agency personnel – he’s looking for those conducting environmental investigations related to Katrina and investigations regarding the levee breaches.
- Put reporter, **Billy Gunn (Alexandria Town Talk)**, in touch with agency personnel who could answer questions concerning a class action lawsuit filed claiming that canals built by oil and gas companies amplified the impacts of Katrina and concerning restoration previously performed at Port Fourchon.

Outreach Project Updates

2005 Breaux Act Dedication Ceremony: Planning for the next ceremony was underway with the tentative date set for November 1 at Grand Isle when Hurricane Katrina hit. After speaking with several planning team members, it was decided to postpone the event until the people and infrastructure in the areas involved in the ceremony had time to recover. It is anticipated the event will be held in the spring. Potential projects for the ceremony include Timbalier Island Dune and Marsh Creation (TE-40; Terrebonne Parish) for EPA and Vegetative Plantings of a Dredged Material Disposal Site on Grand Terre Island (BA-28; Jefferson Parish), as well as ground-breaking for Little Lake Shoreline Protection/Dedicated Dredging near Round Lake (BA-37; Lafourche Parish) and Barataria Barrier Island Complex Project: Pelican Island and Pass La Mer to Chalant Pass Restoration (BA-38; Plaquemines Parish) for NMFS and Raccoon Island Shoreline Protection/Marsh Creation (TE-48; Terrebonne Parish) for NRCS.

CWPPRA Project and Program Fact Sheets: The fact sheets are general overview fact sheets targeted for the general public, state and national legislators, and other interested parties. The new fact sheets for the two projects added to PPL 14 are under development.

Program fact sheets that explain several aspects of the CWPPRA program are complete and ready to be printed. We are also currently compiling all fact sheets into one book.

WaterMarks: The August 2005 issue, *Sediment Transport: Restoring Louisiana's Coastal Landscape*, has been delivered. NRCS mailed the issue out to subscribers in the wake of the Corps' displacement. The Barataria-Terrebonne National Estuary Program personnel have requested large quantities of this particular issue for distribution. The contractor will begin work on the next issue in January due to the recent storms.

Southeast Louisiana Land Change Poster: The poster continues to be a "hot" item with requests not only from the general public, but from others such as **Dr. Peter Shultz and Dr. Richard Moss at the U.S. Climate Change Science Program Office in D.C. for a congressional hearing.** It was also used in the **September/October 2005 Ducks Unlimited** magazine article entitled "America's Marsh."

"Turning the Tide" (CWPPRA Brochure): We continue to receive many requests for this brochure. This quarter, we've provided quantities to entities such as the **Coalition to Restore Coastal Louisiana**, the **Lake Pontchartrain Maritime Museum** in Madisonville, **Jefferson Parish Council Garden Club**, **Wild Birds Unlimited** in Lafayette for their Hummingbird Day, the **Atchafalaya Visitor's Center** in Butte LaRose, **Riverbend Elementary School** in West Monroe, LA, and for **Family Wetland Night** at an elementary school in Port Aransas, Texas.

LaCoast: The web site currently has an educational page <http://www.lacoast.gov/education/index.htm> and a classroom page at <http://www.lacoast.gov/education/classroom/index.htm> that is being accessed by students in grades 7-12. Students are invited to give feedback about CWPPRA through the LaCoast Guestbook.

A "Frequently Asked Questions" page for LaCoast is now at www.lacoast.gov/education/faq/.

Thibodeaux's Treasure – Louisiana Wetlands CD-ROM: The outreach staff is nearing completion of a new educational CD-ROM targeted at K-4 students. Teachers and informal educators have requested a product geared towards younger students for some time. This CD will address that need. Partners interested in working on the new CD who have sent letters of support include the America's WETLAND campaign, Louisiana Science Teachers Association, Audubon Nature Institute, Louisiana Sea Grant, the Gordon A. Cain Center for Scientific, Technological, Engineering and Mathematical Literacy at Louisiana State University, Barataria Terrebonne National Estuary Program (BTNEP), and Louisiana Department of Natural Resources (DNR). BTNEP, DNR, and the National Park Service (Jean Lafitte unit) are also providing financial support for the project. The CD will be cross-platform (able to be run on PCs as well as Macs).

Explore Coastal Louisiana CD-ROM: The outreach staff is currently working to update the CD before its next major reproduction. The CD is undergoing final edits. The CD will also now be cross-platform (able to be run on PCs as well as Macs).

Louisiana Wetlands Functions and Values CD-ROM: The update of this popular CD is nearly complete with funding provided by the Task Force as a special initiative. Student activity sheets are a new added feature and figures and images have been updated. The CD will also now be cross-platform (able to be run on PCs as well as Macs).

Black Bears and Songbirds of the Lower Mississippi River Valley: This is another popular award-winning CD-ROM that has been used by CWPPRA Outreach as a product for educators. It has been distributed through teacher workshops and LaCoast for the last five years and stocks were running low. CWPPRA outreach funded reproduction of this product. Delivery to NWRC occurred July 27. It has since been placed on LaCoast and requests are pouring in!

Louisiana Wetlands Education Coalition (LaWEC): Hitter is now providing assistance to Bergeron (BTNEP), who was instrumental in forming this group that focuses on Louisiana's wetland education needs. A Listserv for the organization is currently available and a section of LaCoast that focuses on LaWEC is available at <http://www.lacoast.gov/education/lawec/>. The Listserv is still very active in providing educational information to educators from throughout the nation.

CWPPRA/America's WETLAND Kiosk: Kiosks displaying various CWPPRA videos and information as well as animated "Estuarians" characters and activities are complete. One kiosk has been placed at the **Atchafalaya Visitor's Center** in Butte LaRose. Another will be placed at the **Lake Pontchartrain Maritime Museum** in Madisonville prior to the Madisonville Wooden Boat Festival. We are also currently working with the **LA State Library** place a kiosk at their main branch in Baton Rouge. Another kiosk will soon be delivered to the **LSU Museum of Art** in Baton Rouge to be included in **C.C. Lockwood's and Rhea Gary's Marsh Mission exhibit, "Vanishing Wetlands: Two Views."**

CWPPRA Exhibit: Structures for new floor and tabletop displays are in house. New draft layouts are being produced.

Partner Activities:

- **LCA Feasibility Study:** The Public Outreach Committee is working closely with the LCA effort, assisting with outreach and public participation.
- **Louisiana Sportsman monthly column:** National Marine Fisheries' Rick Hartman contributes a monthly column concerning coastal wetland restoration to *Louisiana Sportsman* magazine. The July article was titled "Restoration Update: Midpoint Good Time to Reflect on CWPPRA." August was "Restoration Update: Agencies Growing Marsh on Sabine National Wildlife Refuge." September was "Restoration Update: Project Assisting Land Growth at Delta."
- A **CWPPRA Math Unit** based on CWPPRA projects is being created by Bergeron (BTNEP) in partnership with Chris Monnerjahn (USACE). It will be distributed by INTECH to math high school teachers throughout Louisiana.

- **NRCS (Ron Boustany)** included information about and photographs of CWPPRA projects in a PowerPoint presented to Senator Vitter during a recent visit to the NRCS Lafayette office. Outreach staff provided various project photographs.

Upcoming/Miscellaneous Activities:

*Note: Many more events were scheduled for this time period; however, they were cancelled due to the recent storms.

- 10/27: Ocean Commotion at LSU in Baton Rouge
- 10/28: Public Opening of “Vanishing Wetlands: Two Views” at LSU in Baton Rouge. Exhibit to run in Baton Rouge until Feb. 19, 2006.
- 11/12: Teacher Workshop in Thibodaux with BTNEP
- 2/3/06 – 2/4/06: Environmental Education Symposium in Baton Rouge

Articles Mentioning CWPPRA or CWPPRA Projects July – September 2005

Number of articles: 33

Source of Articles	Date	Title of Articles
Louisiana Sportsman	July '05	Midpoint good time to reflect on CWPPRA
USGS Soundwaves	July '05	A Teacher, Technology, and Tadpoles-- Summer Internship at USGS NWRC
The Times Picayune (New Orleans, Louisiana)	05-Jul-05	State taking Bite out of Nutria Damage
The Times Picayune (New Orleans, Louisiana)	12-Jul-05	Corps of Engineers Gets new Chief
The Daily Advertiser (Lafayette, Louisiana)	17-Jul-05	PeopleINBusiness--Recognize
The Times Picayune (New Orleans, Louisiana)	25-Jul-05	Louisiana News in Brief
The Times Picayune (New Orleans, Louisiana)	25-Jul-05	Key Barrier Island along LA Coast to be Restored
The Houma Courier	25-Jul-05	Project Aims to Rebuild Local Barrier Island
KLFY Channel 10 (Lafayette, Louisiana)	26-Jul-05	Key Barrier Island along LA coast to be Restored

The Independent (Lafayette, Louisiana)	27-Jul-05	Staying on Message
The Times Picayune (New Orleans, Louisiana)	31-Jul-05	Coastal projects ready to soak up new aid
Southcentral Katahdin Association Newsletter	Aug '05	Southcentral Katahdin Association Members in the News--Gabrielle Bodin
Louisiana Sportsman	Aug '05	Agencies growing marsh on Sabine NWR
BayouBuzz.com	02-Aug-05	Both Ends of Louisiana Win In Congress
Architectural Record News	30-Aug-05	Corps Scrambling to Plug New Orleans Floodwall Breaches
Louisiana Sportsman	Sept '05	Project assisting land growth at Delta
Houston Chronicle	01-Sep-05	Republished: The Foretelling of a Deadly Disaster in New Orleans
Scripps Howard News Service (Washington, D.C.)	02-Sep-05	Hoping Katrina provides a boost to Restoration Efforts
Free Press International	02-Sep-05	Republished: The Foretelling of a Deadly Disaster in New Orleans
The Standard Times (New Bedford, Massachusetts)	03-Sep-05	Hoping Katrina provides a boost to restoration Efforts
Safety Neal's Fireside Chat (Los Diablos, California)	04-Sep-05	Destruction of Wetlands exacerbated Katrina storm surge
The Houma Courier	04-Sep-05	Loss of Wetlands, Islands fueled Katrina's Fury
NationalGeographic.com	05-Sep-05	Republished: Gone with the Water
CNN.com	05-Sep-05	Scientists want help to save Louisiana Wetlands
Executive Intelligence Review (Washington, D.C.)	16-Sep-05	Neglected Flood-Control Plans now must be Done
The Washington Times	22-Sep-05	Investigating the Response to Katrina
The Advocate (Baton Rouge, Louisiana)	28-Sep-05	Katrina Rearranges Coastline
The Advocate--Baton Rouge (Baton Rouge, Louisiana)	29-Sep-05	Scientists measure hit to Barrier Islands

Ducks Unlimited	Sept/Oct 2005	America's Marsh
Executive Intelligence Review (Washington, D.C.)	04-Oct-05	To Rebuild Katrina, We have to Think Outside the Box
Free Internet Press	09-Oct-05	The Slow Drowning of New Orleans
The Washington Post	09-Oct-05	The Slow Drowning of New Orleans
The Advocate (Baton Rouge, Louisiana)	14-Oct-05	Warning Signs for "the Big Storm" were always there--LSU Panel Discusses Katrina's Impact

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

ADDITIONAL AGENDA ITEMS

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

REQUEST FOR PUBLIC COMMENT

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

DATES OF UPCOMING RESCHEDULED PPL15 PUBLIC MEETINGS

Announcement:

The PPL 15 public meetings previously scheduled for August 30 and 31 to present the results of the candidate project evaluations were postponed due to Hurricane Katrina. The PPL 15 public meetings have been rescheduled as follows:

November 8, 2005	7:00 p.m.	PPL 15 Public Meeting	Abbeville, LA
November 9, 2005	7:00 p.m.	PPL 15 Public Meeting	Houma, LA

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

November 2, 2005

DATES AND LOCATIONS OF UPCOMING CWPPRA MEETINGS

Announcement:

Dates and Locations of Upcoming CWPPRA Meetings

2005

December 7, 2005	9:30 a.m.	Technical Committee	New Orleans
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2006

January 25, 2006	9:30 a.m.	Task Force	New Orleans
March 15, 2006	9:30 a.m.	Technical Committee	New Orleans
April 12, 2006	9:30 a.m.	Task Force	Lafayette
June 14, 2006	9:30 a.m.	Technical Committee	Baton Rouge
July 12, 2006	9:30 a.m.	Task Force	New Orleans
August 30, 2006	7:00 p.m.	PPL 16 Public Meeting	Abbeville
August 31, 2006	7:00 p.m.	PPL 16 Public Meeting	New Orleans
September 13, 2006	9:30 a.m.	Technical Committee	New Orleans
October 18, 2006	9:30 a.m.	Task Force	New Orleans
December 6, 2006	9:30 a.m.	Technical Committee	Baton Rouge

2007

January 31, 2007	9:30 a.m.	Task Force	Baton Rouge
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