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BREAUX ACT

COASTAL WETLANDS, PLANNING, PROTECTION AND RESTORATION ACT



TASK FORCE MEETING

APRIL 14, 2004

BREAUX ACT
COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING
AGENDA

April 14, 2004, 9:30 a.m.

Estuarine Fisheries and Habitat Center
646 Cajundome Blvd.
Lafayette, Louisiana

Documentation of Task Force and Technical Committee meetings may be found at:
http://www.mvn.usace.army.mil/pd/cwppra_mission.htm or
<http://lacoast.gov/reports/program/index.asp>

- | Tab Number | Agenda Item |
|-------------------|---|
| 1. | Meeting Initiation: 9:30 a.m. to 9:40 a.m.
a. Introduction of Task Force members or alternates.
b. Opening remarks of Task Force members. |
| 2. | Adoption of Minutes from January 28, 2004 Task Force Meeting: 9:40 a.m. to 9:45 a.m. |
| 3. | Status of Breaux Act Program Funds and Projects (Browning): 9:45 a.m. to 9:55 a.m.
Ms. Gay Browning will discuss the construction program and status of the CWPPRA accounts. |
| 4. | Report, Public Comment, and Decision: Presentation of Financial Status of the CWPPRA Program, Public Comment, and Task Force Decision Regarding the Future of CWPPRA Funding and Program Management (Saia) 9:55 a.m. to 10:55 a.m. The Task Force is seeking public input regarding future funding options for the program both in the near-term and long-term and will decide to proceed based in part on that input. |
| 5. | Discussion: Initial Discussion Regarding FY05 Budget Development (Process, Size, Funding, etc) (Saia) 10:55 a.m. to 11:05 a.m. The FY05 planning program budget discussion will be initiated. |
| 6. | Report: Public Outreach Committee Quarterly Report (Bodin) 11:05 a.m. to 11:20 a.m. Ms. Bodin will present the Public Outreach Committee's Quarterly Report. |
| 7. | Report: Status of LCA Public Meetings (Porthouse) 11:20 a.m. to 11:30 a.m. |
| 8. | Additional Agenda Items 11:30 a.m. to 11:40 a.m. |

9. Request for Public Comments 11:40 a.m. to 11:50 a.m.

10. Announcement: Date and Location of the Next Task Force Meeting

The next meeting of the Task Force is scheduled for 9:30 a.m., August 18, 2004 in New Orleans, Louisiana.

11. Announcement: Dates and Locations of Upcoming CWPPRA Administrative Meetings (Saia):

July 14, 2004	9:30 a.m.	Technical Committee	Baton Rouge
August 18, 2004	9:30 a.m.	Task Force	New Orleans
<i>*September 9, 2004</i>	<i>9:30 a.m.</i>	<i>Technical Committee</i>	<i>Baton Rouge</i>
October 13, 2004	9:30 a.m.	Task Force	Baton Rouge
<i>*December 16, 2004</i>	<i>9:30 a.m.</i>	<i>Technical Committee</i>	<i>New Orleans</i>
January 26, 2005	9:30 a.m.	Task Force	New Orleans
March 16, 2005	9:30 a.m.	Technical Committee	New Orleans
April 13, 2005	9:30 a.m.	Task Force	Lafayette
July 13, 2005	9:30 a.m.	Technical Committee	Baton Rouge
August 17, 2005	9:30 a.m.	Task Force	New Orleans
September 14, 2005	9:30 a.m.	Technical Committee	Baton Rouge
October 19, 2005	9:30 a.m.	Task Force	Baton Rouge
December 7, 2005	9:30 a.m.	Technical Committee	New Orleans
January 25, 2006	9:30 a.m.	Task Force	New Orleans

** Change from the previously scheduled date*

Adjourn

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

<u>Task Force Member</u>	<u>Member's Representative</u>
Governor, State of Louisiana	Ms. Karen Gautreaux Executive Assistant for Coastal Activities Office of the Governor Governor's Office of Coastal Activities Capitol Annex -Suite 139 1051 North 3rd Street Baton Rouge, LA 70802 (225) 342-4738; Fax: (504) 342-8320
Administrator, EPA	Mr. Miguel Flores Director, Water Quality Protection Division Region VI Environmental Protection Agency 1445 Ross Ave. Dallas, Texas 75202 (214) 665-7101; Fax: (214) 665-7373
Secretary, Department of the Interior	Mr. Sam Hamilton Regional Director, Southeast Region U. S. Fish and Wildlife Service 1875 Century Blvd. Atlanta, Ga. 30345 (404) 679-4000; Fax (404) 679-4006

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS (cont.)

<u>Task Force Member</u>	<u>Member's Representative</u>
Secretary, Department of Agriculture	Mr. Donald Gohmert State Conservationist Natural Resources Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; Fax: (318) 473-7682
Secretary, Department of Commerce	Mr. Rollie Schmitten National Oceanic and Atmospheric Administration Director, Office of Habitat Conservation, National Marine Fisheries Service 1315 East-West Highway, Rm 15253 Silver Spring, Maryland 20910 (301) 713-0174; Fax: (301) 713-0184
Secretary of the Army (Chairman)	Col. Peter J. Rowan District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND
RESTORATION ACT

IMPLEMENTATION PLAN

TASK FORCE PROCEDURES

I. Task Force Meetings and Attendance

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

II. Administrative Procedures

A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

C. Agenda Development/Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

E. Distribution of Information/Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

III. **Miscellaneous**

A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING

April 14, 2004

ADOPTION OF MINUTES FROM THE JANUARY 28, 2004 TASK FORCE MEETING

For Information and Discussion

Mr. Saia will present the minutes from the last Task Force meeting. Task Force members may provide suggestions for additional information to be included in the official meeting minutes.

BREAUX ACT
Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING
January 28, 2004

Minutes

I. INTRODUCTION

Colonel Peter J. Rowan convened the 53rd meeting of the Louisiana Coastal Wetlands Conservation and Restoration Act Task Force. The meeting began at 9:40 a.m. on January 28, 2004, at the U.S. Army Corps of Engineers - Division Assembly Room - A, 7400 Leake Ave., New Orleans, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed into law (PL 101-646, Title III) by President George Bush on November 29, 1990.

Colonel Rowan along with Acting Louisiana Department of Natural Resources (DNR) Secretary Randy Hanchey thanked former DNR Secretary Jack Caldwell for his efforts on the Breaux Act and the entire Louisiana Coastal Restoration Program. Colonel Rowan presented Secretary Caldwell with a copy of the Gulf Guardian Award, which was awarded by the Environmental Protection Agency to the U.S. Army Corps of Engineers for work on the Caernarvon and Davis Pond River Diversions.

Ms. Karen Gautreaux pointed out the Governor Blanco is supportive of restoration and has discussed it with President Bush.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members:

Britt Paul, Natural Resource Conservation Service (substituting for Mr. Donald Gohmert)
Miguel Flores, Environmental Protection Agency
Colonel Peter J. Rowan, U.S. Army Corps of Engineers
Karen Gautreaux, State of Louisiana, Governor's Office
Sam Hamilton, U.S. Fish and Wildlife Service
Rolland Schmitten, National Marine Fisheries Service

III. ADOPTION OF MINUTES FROM NOVEMBER 2003 TASK FORCE MEETING

Colonel Rowan called for a motion to adopt the minutes from the 12 November 2003 Task Force Meeting.

Ms. Karen Gautreaux moved to accept the minutes. Mr. Rolland Schmitten seconded and the motion was passed by the Task Force.

IV. TASK FORCE DECISIONS

A. Decision: Selection of the 13th Priority Project List

Mr. Chris Monnerjahn presented an overview of the PPL 13 candidate projects.

Region 1:

Goose Point/Point Platte Marsh Creation: This project, located in St. Tammany Parish, involves hydraulically dredging sediment from Lake Pontchartrain and would create 436 acres of additional marsh. The estimated total fully funded cost is \$21.7 million.

Region 2:

Caernarvon Outfall Management East: This project is in St. Bernard Parish and includes construction of a 1,200 cfs pumping station to move diverted water eastward. It would create/protect 320 acres of additional marsh at a cost of \$44.7 million.

Naomi Siphon Outfall Area Marsh Creation/Nourishment: This project, located in Plaquemines Parish, involves hydraulically dredging sediment from the Mississippi River to create 135 acres of additional marsh at a cost of \$9.1 million.

Spanish Pass Diversion: This project is located in Plaquemines Parish and involves constructing a 7,000 cfs diversion channel near Venice. Approximately 433 acres of marsh would be created at a cost of \$13.9 million.

Region 3:

Bayou Sale Shoreline Protection: This project is located in St. Mary Parish and involves construction of 35,776 linear ft of rock dike, creating 329 acres of additional marsh. The estimated total fully funded cost is \$32.1 million.

Shark Island Shoreline Protection: This project is located in Iberia Parish and involves the construction of 21,805 linear ft of concrete sheet pile wall protecting 178 acres of additional marsh and would cost \$19.2 million.

Whiskey Island Backbarrier Marsh Creation: This project is in Terrebonne Parish and involves hydraulically dredging sediment from the Gulf. It would create/protect 272 acres of additional intertidal saltmarsh and cost \$21.7 million.

Region 4:

Oyster Bayou Terracing: This project is located in Cameron Parish. It involves construction of 124,967 linear feet of earthen terraces, preserving 61 acres of additional marsh and costing \$4.2 million.

Demonstration Projects:

Shoreline Protection Foundation Improvements Demonstration Project includes constructing a sand foundation beneath rock dikes and would cost \$1.3 million. The Flowable Fill Demonstration Project would test a technique to control slippage for rock structures or erosion on earthen terraces by applying a flowable fill material consisting of Portland cement, sand, water, recycled fly-ash and a plasticizer with a cost of \$1.7 million. The Interior Shoreline

Protection Demonstration Project includes installation of 2,640 linear feet of fiberglass sheet pile at a cost of \$1.1 million. The Soil Salinity Remediation Demonstration Project involves improvement of soil permeability by sodium ion displacement and would cost \$1.8 million. The Hackberry Bay Oyster Reef Demonstration Project involves construction of oyster reefs to resemble staggered breakwaters and would cost \$1.6 million.

Ms. Julie LeBlanc presented the Technical Committee's recommendations for PPL 13 project selection. The Technical Committee recommended approval of \$7,616,745 in Phase I funds for four candidate projects (Spanish Pass Diversion, Goose Point/Point Platte Marsh Creation, Whiskey Island Backbarrier Marsh Creation, and Bayou Sale Ridge Protection) along with \$1,000,000 for one demonstration project (Shoreline Protection Foundation Improvement Demo) totaling \$8,616,745.

The floor was opened up to the public:

Mr. Randy Moertle, representing the Vermillion Parish Police Jury, said they support the Flowable Fill Demo Project. He said the flowable fill would cement the rocks that get rolled by boat wakes and high energy waves. He asked that the Task Force consider as this project as their #1 demo project versus the Shoreline Protection Demo Project.

Mr. Judge Edwards, representing the Vermilion Parish Coastal Advisory Zone Committee, said that the timeline is getting shorter and there are a limited number of tools to fight erosion. He recommends scaling down the demo projects so that 4 or 5 can be built instead of just one. He said that we are afraid to fail, but we need to learn from failure and the more demos we can build, the better off we are.

Benny Rousselle, Plaquemines Parish President, stated his support for the Spanish Pass Diversion project.

Mr. Britt Paul made a motion for the approval of 4 projects and 1 demo for PPL 13. Mr. Rolland Schmitten seconded. All projects were approved by the Federal members of the Task Force. Ms. Karen Gautreaux pointed out that although she does not vote, she concurred in this decision.

B. Decision: Funding for O&M, Project Specific Monitoring, and CRMS

Ms. Julie LeBlanc presented the Technical Committee's recommendation for approval of the following:

- a. O&M cost increases for projects on PPL 1-8 (Freshwater Bayou and Wetland Project (ME-04)), in the amount of \$506,109.
- b. O&M funding beyond the first 3 years for projects on PPL 9-12 (GIWW Bank Stabilization – Perry Ridge to Texas (CS-30)) in order to maintain a 3-year rolling amount of funds in the amount of \$44,100.
- c. Project specific monitoring funding beyond the first 3 years for projects on PPL 9-12 (Grand and White Lake Landbridge (ME-19)) in order to maintain a 3-year rolling amount of funding in the amount of \$33,922.

d. CRMS FY07 monitoring request in the amount of \$3,101,357.

Mr. Garrett Broussard, DNR, presented information for the Freshwater Bayou Wetland Project (ME-04) which is requesting \$506,109 for maintenance. He said that during initial construction of the project in February 1995, the stone was provided free from the demolition of the Wax Lake Outlet Weir and they only had to pay for placement and design. In 2000, maintenance was determined to be needed. Preliminary results from the project indicated that a zero foot crown was inadequate in high energy areas and the crown and gradation should be increased. He added that some of the material brought on site was undesirably small. The original material cost \$36/LF, or about \$1M for 28,000 LF. Sixty-five percent of the project was maintained in the first maintenance event.

Colonel Rowan said we need to incorporate what we have learned so we do not repeat mistakes. He said that we are committed through the Breaux Act that we will adaptively manage these things and learn from them whether it works or not. He added that the program's budget information, allocations, and expenditures are needed to cycle with the annual budget report.

Acting LDNR Secretary Hanchey said that the stone was made available to the state from Wax Lake Weir and was used at Grand Isle and Freshwater Bayou. They did not know what they were getting until the stone arrived on site. He said that no one designed the size stone needed. They used what was available. He said that they encountered problems due to cutting corners and improper structural and foundation design.

Mr. Rolland Schmitten made a motion to accept items a-d for funding requests for O&M, project specific monitoring, and CRMS. Mr. Britt Paul seconded.

Acting Secretary Hanchey asked why \$3.1M for FY07 funding of CRMS was being requested since none of the \$10M requested for FY04-06 had been spent yet.

Mr. Rick Raynie, DNR, said that to maintain a 3-year rolling budget, \$3.1 million would need to be budgeted for FY07. He said that they are close to putting out a request for proposals for contracts and will have spent a significant portion of FY04 budget by the end of the year. He said that they would get a better estimate of the cost once the request for proposals go out.

Mr. Miguel Flores said that he is very supportive of CRMS and committed to funding CRMS to its entirety. Mr. Britt Paul said that he is committed to funding CRMS and adjusting funding accordingly.

Mr. Sam Hamilton asked if any significant new information would be available in April to improve on the estimate of \$3.1 million. Acting Secretary Hanchey responded that new information probably would not be available for the April meeting.

Mr. Rolland Schmitten amended the motion to accept items a-c with item d (for CRMS in FY07) modified as "The monitoring request in the amount of \$3,101,357, is subject to amortization of previous 3 year CRMS funding to what is needed in FY07". Mr. Britt Paul

seconded. The motion was approved by the Task Force. The Task Force informally agreed that the CRMS Annual Report would be in January at the same time as the budget request.

C. Decision: Construction Authorization and Funding for the Sabine Refuge Marsh Creation (CS-28) Cycles 2 and 3

Ms. Julie LeBlanc presented a request for construction approval and funding for the Sabine Refuge Marsh Creation Cycles 2 and 3. This project will benefit 448 acres over 20 years. The Task Force is asked to approve funds in the amount of \$8,908,280 for construction of Cycles 2 and 3. The Technical Committee recommends construction approval to the Task Force for Cycles 2 and 3.

Mr. Sam Hamilton said that they were hoping to move forward with all cycles; however, he recognizes that there are funding constraints. He noted that the first phase was very successful.

Mr. Sam Hamilton made a motion to authorize construction and approve funding for the Sabine Refuge Marsh Creation Cycles 2 and 3. Mr. Rolland Schmitten seconded. The motion was approved by Task Force members.

D. Decision: Phase II Authorization for the Barataria Barrier Island Complex Project, Pelican Island and Pass La Mer to Chaland (BA-38)

Ms. Julie LeBlanc presented a request for Phase II construction approval to the Task Force for the Barataria Barrier Island Complex Project, Pelican Island and Pass La Mer to Chaland. This project will benefit 534 acres over 20 years. The fully funded Phase II cost is \$58,911,653. The Task Force was asked to approve \$57,368,362 for construction and the first 3 years of O&M. The Technical Committee recommended Phase II construction approval to the Task Force.

Ms. Rachel Sweeney, National Marine Fisheries, presented information on Pelican Island and Chaland Headland. Chaland Headland project would create 90 dune acres, 90 supratidal acres, and 246 intertidal acres. Over the long-term, the shoreline is projected to be 225 feet seaward with 279 net acres created. Pelican Island project would create 57 dune acres, 77 supratidal acres, and 264 intertidal acres. Over the long-term, the shoreline is projected to be 180 feet seaward with 254 net acres created. Pictures of current conditions at Chaland Headland showed a breach 350 feet long and 7 ft deep that has formed and developed in last the 3 years. It is repairable using a sand only solution. The back shoreline is continuing to erode and wetlands to the north are going to be adversely impacted. At Pelican Island, pictures of current conditions showed the Empire Waterway jetty where the tidal current is moving through. As a result, Pelican Island is becoming detached. A weak point in Pelican Island will continue to form and eventually become a breach.

Mr. Rick Hartman, NOAA, said that there is a need for the projects. The islands are getting critical. He said that to date, CWPPRA has not spent any money on this segment of the islands. The shortage of funds is an issue and there was a lesson learned on East Timbalier. He

said CWPPRA waited too long to repair the breach and it was determined infeasible to plug the breach after damage from Hurricane Andrew in 1992. The No Action Alternative could mean that they would not be able to restore the island to its entirety.

Mr. Miguel Flores asked if the schedule presented by Ms. Rachel Sweeney for the oyster leases was reasonable. Acting Secretary Hanchey said that he is comfortable with proceeding with Chaland Headland. He said that some leases still need to be cleared in the Pelican Island area. He suggested they put out the bid with option to Pelican Island. If the leases cannot be cleared, then construction at Pelican Island would have to be a separate contract. He suggested the Pelican Island and Chaland Headland projects be approved together and is confident that the uncertainty left with the oyster leases can be dealt with in an acceptable time frame. He said that they are not going to award the contract until the land rights are free and clear.

Colonel Rowan said that this project is a good test case of what we learned from barrier island cross section design, and is a good test case for the new state oyster regulations.

Mr. Miguel Flores made a motion to authorize Phase II construction of the Barataria Barrier Island Complex Project. Mr. Rolland Schmitten seconded and the Task Force approved.

E. Decision: Phase II Authorization for the Barataria Basin Landbridge Shoreline Protection Project (northeast only) (BA-27d) Phase 4 – Construction Unit 6

Ms. Julie LeBlanc presented a request for Phase II construction approval to the Task Force for the Barataria Basin Landbridge Shoreline Protection Project (northeast only) (BA-27d) Phase 4 – Construction Unit 6. This project will benefit 256 acres over 20 years. The fully funded Phase II cost is \$20,596,143. The Task Force was asked to approve \$16,058,839 for construction and the first 3 years of O&M. The Technical Committee recommended Phase II construction approval to the Task Force contingent upon a successful 95% design review (Note: 95% design review was completed on January 13, 2004).

Mr. Quin Kinler, NRCS, gave a brief presentation on the Barataria Basin Landbridge Shoreline Protection Project - Construction Unit 6. It involves approximately 28,000 linear feet of shoreline along Bayou Rigolettes in Jefferson Parish. Undercutting of organic material underneath the root mat is occurring and large chunks of shoreline are falling off. This occurs with elevated water levels in pre-front (weather) or storm situations. He said that they are losing the shoreline in chunks of 2-30 feet.

Mr. Britt Paul made a motion to accept the recommendation from the Technical Committee to approve Phase 4 – Construction Unit 6. Mr. Rolland Schmitten seconded and the Task Force approved the motion.

V. INFORMATION

A. Report: Status of Breaux Act Program Funds and Projects

Ms. Gay Browning discussed the construction program and status of the CWPPRA accounts. The planning budget was approved for \$5.2 million in November 2003. There is a

surplus of \$340,774 for FY04. There are 122 active projects in the construction program including 60 completed projects and 13 projects currently under construction. The total program funding is \$564.9 million. Estimated federal funding for construction in FY04 is \$54 million. There are \$305 million in obligations and \$201.8 million in expenditures. An estimated \$33 million in surplus funds are available. Fifty projects have been approved for Phase I funding and 18 projects for Phase II funding. With the \$33 million available, \$54 million FY04 work allowance, and \$14 million estimated non-Fed match, there is \$101.5 million currently available. Total pending approval is \$94.6 million leaving a surplus of \$6.9 million. Future forecast for April and August are \$134.4 million and \$244.9 million, respectively.

Ms. Julie LeBlanc presented a graphical summary of long-term funding in the program. For FY 92 – 09, cumulative funds into the program are expected to be \$1.14 billion. The fully funded current estimate for all PPL 1-12 projects is \$1.6096 billion leaving a shortfall of \$469.6 million. If all unconstructed PPL 1-12 projects were funded for a 20-year life.

Additional discussion by the Task Force:

Colonel Rowan said that this is a good and bad news scenario. The good news is that money is being spent on the coast and knowledge is being gained, but the bad news is that the need exceeds the current authorized Breaux Act limits. He added that they have to stay within limits in short-term while anticipating future funding.

Mr. Rolland Schmitten said that with a potential shortfall of \$469 million, the end may be in sight and could be a signal that CWPPRA is approaching the funding balance. This is a reality check. Mr. Schmitten suggested the board discuss future PPL's. This should not be a signal that CWPPRA is in trouble.

Ms. Karen Gautreaux said that from the state perspective, there may be opportunities to fund projects by other means. She recognizes that the prioritization scheme is not a definitive tool. She said the Task Force is going to have to make important choices as they move forward because they cannot fund everything. The public should be involved.

Mr. Britt Paul stated that the Task Force is down to \$6.9 million available, until there is a new infusion of funds in FY05.

Mr. Miguel Flores said that there is a deficit in terms of money available for the future. He asked if we should keep adding new projects in this situation. He added that the Task Force will have to make difficult decisions with consultation from the public and need to deal with this sooner than later.

Acting Secretary Hanchey said the cash flow system was established 5-6 years ago to front-end load the system. He said there are pressures on agencies to use shortcuts and people are afraid that if they are not approved today that they might not get funding. He said that some future projects may be better than the ones approved today. The state is aware that other sources of money, whether LCA or energy bill funds, are needed. He said that the Task Force needs to recognize the challenge today and maybe not approve projects today in favor of projects to come.

He said that there is approximately \$200 million available in the Trust Fund, but realizes; however, that these funds are not necessarily unencumbered. He suggested that they put together a program to decide what to do through 2009.

Mr. Miguel Flores recognized the situation Acting Secretary Hanchey stated. He said that they cannot obligate future congresses and can only spend money that is available.

Mr. Sam Hamilton said that Acting Secretary Hanchey raised a number of good points. He said that it may be controversial to revisit previously approved projects in favor of higher priority projects of the future due to the community involvement and grassroots efforts that played a big part in getting the projects to the Task Force.

Ms. Karen Gautreaux said that the public needs to be engaged in every level of the process. Task Force members should not initiate a process on their own. Regional Planning Teams need guidance on what to tell the public. We need to engage the public but be clear what our message to the public should be. She said that when we say projects are high priority this does not mean we are giving up on any other area on the coast. Mr. Britt Paul agreed with Ms. Karen Gautreaux.

B. Report: Public Outreach Committee Quarterly Report

Ms. Gabrielle Bodin presented the quarterly report on the Breaux Act Outreach Program. She said that all completed fact sheets on CWPPRA projects are available on LACoast.gov. She announced that the current issue of Water Marks was delivered last week. The next issue will deal with the CWPPRA program. The Outreach Program exhibited at the Louisiana Gulf Coast Oil Exposition in Lafayette in October and Clean Gulf in New Orleans in November. The “Protect the Purchase” exhibit which makes the connection between Louisiana’s coastal wetland loss and the Louisiana Purchase is at the Cabildo in New Orleans. Upcoming events include the West Bay Sediment Diversion dedication in April. They are arranging to have Senator Breaux in attendance and other NMFS projects as part of the ceremony. Partner activities include the West Bay and Sabine Refuge media tours. She said that Mr. Rick Hartman has arranged to provide a monthly column dealing with coastal restoration issues in “The Louisiana Sportsman”.

C. Report: Planning Announcement for the 14th Priority Project List

Ms. Julie LeBlanc announced the dates for the Regional Planning Team Meetings. The Regional Planning Team Meeting for Region 4 will be held February 10, 2004 at Rockefeller Refuge. Region 3 meeting will be held on February 11, 2004 at the Morgan City Auditorium. Region 1 and 2 meetings will be held on February 12, 2004 at the U.S. Army Corps of Engineers in New Orleans.

Mr. Darryl Clark, FWS, reviewed the agenda for the Regional Planning Team meetings. He said that the purpose of having the meetings is to get the public and agencies together for the purpose of nominating projects each year for the annual priority project list. The format for this year's meetings includes discussion on the status of the Breaux Act Program funds by the U.S. Army Corps of Engineers and discussion on Task Force ideas about future priority lists. They

also plan to remind the public and agencies that project nominees be limited to no more than \$25 million, as recommended by the Task Force in April of 2002. Nominations will be accepted from anyone and can be submitted in either written or oral form at the meeting.

Ms. Karen Gautreaux said she does not want four different regional leaders saying there may (or may not) be funding for future PPLs. There needs to be consistency in the message presented to the public. She said that the Technical Committee does a good job and the Task Force needs to make some policy decisions to pass to the Technical Committee for guidance. She added that they need to revisit the idea of presenting a \$25 million cap because it leads to the impression of a limit. Mr. Darryl Clark stated that he believed that the Task Force approved the \$25 million limit in April of 2002.

Mr. Britt Paul said that a construction costs cap may not be needed. Mr. Rolland Schmittin agreed to remove the \$25 million cap. Mr. Sam Hamilton said that there could be a false expectation about the funding constraints and that it makes no sense to cap at \$25 million.

Mr. Miguel Flores asked if the Task Force will have an opportunity to give consistent methods to outreach on presenting information to the public and offered to help with this task. Colonel Rowan said that there is not enough time to pull information together before the first Regional Planning Team meeting on February 10, 2004. Ms. Julie LeBlanc said that the public announcements went out in January and they would have to send out another announcement canceling meetings if the dates were changed.

Acting Secretary Hanchey agreed with Ms. Karen Gautreaux that a consistent story about the program and its future is needed to tell the public at Regional Planning Meetings, but it should not be a script. He stated that the facts of the funding situation aren't as important as the implications of the funding situation. Mr. Miguel Flores agreed with Acting Secretary Hanchey that they need to focus the discussions so people can engage in them and get the most out of it. He offered to develop a strawman (or draft) to send out to the Task Force for review prior to the RPT meetings.

Ms. Karen Gautreaux said she was concerned about the notes that said there may not be a PPL-15, and wanted to ensure that a consistent message was presented to the public. Acting Secretary Hanchey agreed that a no PPL option is one possible option they should tell the public and request feedback. Mr. Hanchey said there may be projects in a region that are more urgent than ones that are further along. Unless the Task Force has this discussion with the public, we won't know.

Colonel Rowan said that there is an offer from EPA to develop a consistent direction for informing the public and the Task Force accepts the offer to help. Ms. Gautreaux stated that the comments were not meant as a criticism, rather the Task Force is at a point that it needs to make some policy decisions and pass them on to the Technical Committee for their guidance.

VII. ADDITIONAL AGENDA ITEMS

There were no additional agenda items discussed.

VIII. REQUEST FOR PUBLIC COMMENTS

Mr. Jimmy Johnston, USGS, said that there would be a crawfish boil the night before the next Task Force meeting on April 13, 2004. He encouraged Task Force members to provide door prizes for the event.

IX. CLOSING

A. Date and Location of Next Task Force Meeting

Colonel Rowan announced that the next meeting of the Task Force is scheduled for 9:30 a.m., April 14, 2004 in Lafayette, LA.

B. Adjournment

Colonel Rowan adjourned the meeting at approximately 1:00 p.m.



ATTENDANCE RECORD



DATE 28 JAN 2004	SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	LOCATION USACE New Orleans, LA
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PURPOSE

BREAUX ACT TASK FORCE MEETING

PARTICIPANT REGISTER*

NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
Deetra Washington	Environmental Specialist GOCA	deetra.washington @gov.state.la.us	225 342-3968
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NOLAN BERGERON	TERREBONNE CZM MGR	scorpion01@charter.net	985 544-5031
RICK RAYNIE	DNR/CRD	RICKR@DNR.STATE.LA.US	225 342-9436
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Phil PITTMAN	LDNR/Senior DCL	PHILP@DNR.STATE.LA.US	(225) 342-0981
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Charlie Cooper	USDA	ccooper@ars.usda.gov	
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Russ Watson	Field Sup. FWS	Russell-watson@FWS.GOV	
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ORAL KINNING	" "	CUINNING@PARISH.ST-MARY.LA.US	
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Angel Mistral	CDE		504-962-2478
Randy Moertle	Randy Moertle & Assoc.	rmoertle@bellsouth.net	985 532-6888
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Jenneke Visser	LSU	COMUSS@LSU.edu	225 578 6377
Cathy Grandy	FWS		



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PURPOSE
BREAUX ACT TASK FORCE MEETING

PARTICIPANT REGISTER*

NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
Chris Monnerjahn	PM - USACE		562-2415
Bob Jacobson	URS		225 922-4450
Sohn Lopez	USACE		504 862-1945
Michael Eby	Rep. Richard Baker Director Bayou Lafourche FWD		225 929-7711
A.P. Chaisson	Bayou Lafourche FWD	btfwd@dallsouth.net	985-443-7155
Mary Courville	Hesco	mcavorthe@hesco-usa.com	337-739-0809
Art Courville	"	"	"
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Andrew MacLennan	PPM-CDM		504 297-5320
KIMBERLY MARTIN	Engineer CDM	martinkm@cdm.com	225-757-7200
John P. Darden	chitimacha Councilman	John.Paul@chitimacha.gov	337-925-4830
Roberts Jones	TPCA Engineer	bjones@tpca.org	985 873 6725
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Shelley Beville	Coastal Scientist - DNR	shelleybe@dnr.state.la.us	225 342-9435
JASON SHECKELFEL	Coastal Scientist - DNR	Jason.S@dnr.state.la.us	225 342-6307
Henry Picard	Bark-Hampster	hpicard@bkusa.com	225 925 0930

* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.



ATTENDANCE RECORD



DATE 28 JAN 2004	SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	LOCATION USACE New Orleans, LA
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PURPOSE
BREAUX ACT TASK FORCE MEETING

PARTICIPANT REGISTER*

NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
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DARRYL MARK	USFWS		337-291-3111
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Bill Good	DNR	billg@dnr.state.la.us	
Oscar Vela	PB	vela@pbworld.com	504-4881151
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JUNNETTINGER	EPA	ETTINGER.JONU@EPA.GOV	
Mike Miner	UNO Geology	mdminer@uno.edu	280 1361
Eric Sunstrom	La Oyster Task Force	esunstrom@co2.net	(225) 757-9908
Chris Knotts	LDNR CED	chris.knotts@la.gov	725 342 6871
TERRELL RABALOEZ	NACS		337 828-1461

* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.



ATTENDANCE RECORD



P4 of 5

DATE 28 JAN 2004	SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	LOCATION USACE New Orleans, LA
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PURPOSE

BREAUX ACT TASK FORCE MEETING

PARTICIPANT REGISTER*

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Chab Messer	C.H. Fenstermaker	chab.fenstermaker@fenstermaker.com	337-237-2200
BRAD HAMILTON	"	bradh@fenstermaker.com	11
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Julie Z. LeBlanc	Corps		504-862-1597



ATTENDANCE RECORD



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PURPOSE
BREAUX ACT TASK FORCE MEETING

PARTICIPANT REGISTER*

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Scott Wilson	USGS	scott_wilson@usgs.gov	

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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING
April 14, 2004

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information

1. Program Planning Budget.
 - a. Planning Budget Summary by FY (pg 1-3). Reflects yearly planning budgets for the last five years. The FY04 Planning Program budget was approved by the Task Force on 12 November 2003 for **\$5,225,337**.

2. Construction Program.
 - a. CWPPRA Project Summary Report by Priority List (pg 4-5). A priority list summary of funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.

 - b. Status of Construction Funds (pg 6-7). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, and not receiving FY04 Federal funds to date, we have **(\$53,138,300)** Federal funds at this time, based on Task Force approvals to date.

 - c. Status of Construction Funds for Cash Flow Management (pg 8-9). Status of funds reflecting current, approved estimates and potential Phase 2 estimates for PPL's 1 through 13 and estimates for two complex projects not yet approved.

 - d. Cash Flow Funding Forecast (pg 10-11). Phase II funding requirements by FY.

 - e. Construction Program Potential Cost Changes (pg 12-13). This table depicts potential future construction program cost increases and decreases affecting available Federal funds. If these increases and decreases are taken into consideration, **\$34,214,667** in Federal funds would be available.

 - f. Projects on PPL 1-8 Without Construction Approval (pg 14). Potential return of \$35,727,532 to program; these projects are included in prioritization.

 - g. Analysis of Construction Funds (pg 15). This table analyzes Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.

 - h. Construction Schedule (pg 16-24). Construction start/completion schedule with construction estimates, obligations and expenditures.

 - i. CWPPRA Project Status Summary Report (pg 25-100). This report is comprised of project information from the CWPPRA database as furnished by the lead agencies.

Coastal Wetlands Planning, Protection and Restoration Act
 Fiscal Year 2004 Budget Summary
 P&E Recommendation, 2 September 2003
 Tech Recommendation, 30 September 2003
 Task Force Approval, 12 November 2003

	FY2000 Amount (\$) ¹⁹	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)
<u>General Planning & Program Participation [Supplemental Tasks Not Included]</u>					
State of Louisiana					
DNR	647,680 ²¹	455,770	414,856 ^{30,31}	430,640	405,472
Gov's Ofc	88,236	107,500	83,225	73,500	81,000
LDWF	19,000	19,000	65,000	71,529 ³²	37,760
Total State	<u>754,916</u>	<u>582,270</u>	<u>563,081</u>	<u>575,669</u>	<u>524,232</u>
EPA	463,236	471,038	433,735 ²⁹	458,934	460,913
Dept of the Interior					
USFWS	307,343	425,265	385,370 ²⁹	430,606	474,849
NWRC	116,460	174,153	188,242 ³¹	26,905	47,995
USGS Reston	8,360				
USGS Baton Rouge	0	25,000			
USGS Woods Hole		39,000	25,000	5,000	
Nat'l Park Service	3,325				
Total Interior	<u>435,488</u>	<u>663,418</u>	<u>598,612</u>	<u>462,511</u>	<u>522,844</u>
Dept of Agriculture	480,675	488,843	392,395 ²⁹	452,564	498,624
Dept of Commerce	486,139	475,916	407,257 ²⁹	520,585	540,030
Dept of the Army	779,386	857,200	891,366	1,178,701	1,201,075
Agency Total	<u>3,399,840</u>	<u>3,538,685</u>	<u>3,286,446</u>	<u>3,648,964</u>	<u>3,747,718</u>
<u>Feasibility Studies Funding</u>					
Barrier Shoreline Study					
WAVCIS (DNR)					
Study of Chenier Plain					
Miss R Diversion Study	(600,000) ¹⁷				
Total Feasibility Studies	<u>(600,000)</u>				
<u>Complex Studies Funding</u>					
Beneficial Use Sed Trap Below Venice (COE)	123,050				
Barataria Barrier Shoreline (NMFS)	301,800	30,000			
Diversion into Maurepas Swamp (EPA/COE)	525,000	133,000 ²⁶			
Holly Beach Segmented Breakwaters (DNR)	318,179				
Central & Eastern Terrebonne Basin	244,000	230,000			
Freshwater Delivery (USFWS)					
Delta Building Diversion Below Empire (COE)	345,050	20,000	46,700		
Total Complex Studies	<u>1,857,079</u>	<u>413,000</u>	<u>46,700</u>	<u>0</u>	<u>0</u>

Coastal Wetlands Planning, Protection and Restoration Act
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 Task Force Approval, 12 November 2003

	FY2000 Amount (\$) ¹⁹	FY2001 Amount (\$) ²⁸	FY2002 Amount (\$) ³⁰	FY2003 Amount (\$) ³⁰	FY2004 Amount (\$) ³⁰
Outreach					
Outreach	415,000 ²⁰	508,000 ²⁸	521,500	506,500	421,250
Supplemental Tasks					
Academic Advisory Group	100,000	120,000	239,450 ³⁰	100,000	99,000
Database & Web Page Link Maintenance			112,092	111,416	109,043
Linkage of CWPPRA & LCA			351,200	400,000	200,000
Core GIS Support for Planning Activities				265,298	278,583
Oyster Lease GIS Database-Maint & Anal	33,726	79,783	57,680	64,479	88,411
Oyster Lease Program Mgmt & Impl					74,472
Joint Training of Work Groups			103,678	97,988	50,000
Terrebonne Basin Recording Stations			100,256	92,000	18,000
Land Loss Maps (COE)		40,000			62,500
Storm Recovery Procedures (2 events)					76,360
Landsat Satellite Imagery				42,500	
Digital Soil Survey (NRCS/NWRC)	40,000 ¹⁸	45,000	50,047		
GIS Satellite Imagery			42,223		
Aerial Photography & CD Production			75,000		
Adaptive Management			453,319	108,076	
Development of Oyster Reloc Plan			32,465	47,758	
Dist & Maintain Desktop GIS System			124,500		
Eng/Env WG rev Ph 2 of apprv Ph 1 Prjs			40,580		
Evaluate & Assess Veg Plntgs Coastwide			88,466		
Monitoring - NOAA/CCAP ²³	66,500	35,000			
High Resolution Aerial Photography (NWRC)		220,000			
Coast-Wide Aerial Vegetation Svy		86,250 ²⁷			
Repro of Land Loss Causes Map					
Model flows Atch River Modeling	95,000				
MR-GO Evluation	25,000				
Monitoring -					
Academic Panel Evaluation	30,000 ²²				
Brown Marsh SE Flight (NWRC)	29,500 ²⁴				
Brown Marsh SW Flight (NWRC)	46,000 ²⁵				
COAST 2050 (DNR)					
Purchase 1700 Frames 1998					
Photography (NWRC)					
CDROM Development (NWRC)					
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
Total Supplemental	465,726	626,033	1,870,956	1,329,515	1,056,369
Total Allocated	5,537,645	5,085,718	5,725,602	5,484,979	5,225,337
Unallocated Balance	(537,645)	(85,718)	(725,602)	(484,979)	(225,337)
Total Unallocated	1,773,390	1,751,203	1,051,089	566,111	340,774

Coastal Wetlands Planning, Protection and Restoration Act
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 Task Force Approval, 12 November 2003

FY2000 Amount (\$) ¹⁹	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)
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Footnotes:

- ¹ amended 28 Feb 96
- ² \$700 added for printing, 15 Mar 96 (TC)
- ³ transfer \$600k from '97 to '98
- ⁴ transfer \$204k from MRSNFR TO Barrier Shoreline Study
- ⁵ increase of \$15.1k approved on 24 Apr 97
- ⁶ increase of \$35k approved on 24 Apr 97
- ⁷ increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- ⁸ Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- ⁹ Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- ¹⁰ Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- ¹¹ Additional \$55,343 approved by Task Force for video documentary.
- ¹² \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- ¹³ \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- ¹⁴ Task Force approved 4 Aug 99.
- ¹⁵ Task Force approved additional \$50,000 at 4 Aug 99
- ¹⁶ Carryover funds from previous FY's; this number is being researched at present.
- ¹⁷ \$600,000 given up by MRSNFR for FY 2000 budget.
- ¹⁸ Total cost is \$228,970.
- ¹⁹ Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
- (a) General Planning estimates for agencies approved.
 - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
 - (b) 50% of complex project estimates approved.
- ²⁰ Outreach: original approved budget was \$375,000; revised budget \$415,000.
- (a) 15 Mar 2000, Technical Committee approved \$8,000 increase Watermarks printing.
 - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- ²¹ 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress. \$32,000 of this total given to NWRC for preparation of report.
- ²² 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- ²³ Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- ²⁴ 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- ²⁵ 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- ²⁶ 10 Jan 2001: Task Force approves additional \$113,000 for FY01.
- ²⁷ 30 May 01: Tech Comm approves 86,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves
- ²⁸ 7 Aug 2001: Task Force approves additional \$63,000 in Outreach budget for Barataria Terrebonne National Estuary Foundation Superbowl campaign proposal.
- ²⁹ 16 Jan 2002, Task Force approves \$85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation. Previous budget was \$45,795, revised budget is \$351,200, an increase of \$305,405. This task is a supplemental activity in each agency's General Planning budget.
- ³⁰ 2 Apr 02: LADNR requested \$64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.
- ³¹ 1 May 02: LADNR requested \$1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress) and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.
- ³² 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,364,310	\$39,933,317	\$53,433,297	\$33,611,603	\$32,498,118
2	15	13,372	15	2	12	\$28,173,110	\$13,670,907	\$40,644,134	\$83,041,915	\$52,841,358	\$49,129,196
3	11	12,514	11	0	10	\$29,939,100	\$7,258,487	\$32,879,168	\$43,871,358	\$32,909,236	\$31,480,803
4	4	1,650	4	0	4	\$29,957,533	\$2,163,584	\$10,468,030	\$13,228,959	\$12,009,518	\$11,861,214
5	9	3,225	8	0	6	\$33,371,625	\$2,513,924	\$60,627,171	\$25,139,241	\$15,442,739	\$13,871,614
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,934,275	\$809,090
6	11	10,481	11	1	7	\$39,134,000	\$5,711,133	\$54,614,991	\$57,041,007	\$28,592,980	\$20,596,153
7	4	1,873	4	1	3	\$42,540,715	\$3,939,571	\$21,090,046	\$26,263,810	\$8,938,230	\$6,488,382
8	4	1,529	4	3	1	\$41,864,079	\$3,140,370	\$20,444,412	\$20,667,293	\$7,492,920	\$5,311,699
9	19	4,659	15	2	3	\$47,907,300	\$10,578,540	\$68,136,639	\$70,523,598	\$51,183,089	\$12,299,450
10	12	18,969	9	2	0	\$47,659,220	\$4,780,014	\$35,833,045	\$31,866,763	\$18,558,905	\$8,783,382
11	12	24,058	10	1	0	\$57,332,369	\$22,867,256	\$152,079,082	\$152,448,372	\$105,210,977	\$7,651,396
11.1	1	330	1	0	1	\$0	\$6,906,281	\$19,252,492	\$13,812,561	\$8,010,079	\$6,096,377
12	6	2,701	1	0	0	\$51,938,097	\$1,628,858	\$10,320,308	\$10,859,052	\$3,300,868	\$935,628
13	5	1,470	0	0	0	\$0	\$1,292,512	\$8,616,745	\$8,616,745	\$1,728,487	\$4,059
Active Projects	127	116,751	108	12	61	\$477,902,048	\$102,201,480	\$584,639,580	\$620,513,971	\$384,765,263	\$207,816,561
Deauthorized Projects	19	6,668	12	0	2			\$33,212,674	\$2,343,711	\$2,374,118	\$2,370,722
Total Projects	146	123,419	120	12	63	\$477,902,048	\$102,247,367	\$686,242,554	\$633,095,908	\$387,218,769	\$210,219,108
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		0	0	0	\$0	\$1,310,734	\$66,890,300	\$8,738,226	\$0	\$0
MCF	1		0	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$31,824
Total Construction Program	149	123,419	121	12	64	\$477,902,048	\$102,247,367	\$686,481,425	\$633,287,715	\$387,410,576	\$210,410,915
						\$580,149,415					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**Project Summary Report by Priority List**

- NOTES:
1. Total of 149 projects includes 127 active construction projects, 19 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY04 is estimated to be \$54,000,000.
 3. Total construction program funds available is \$580,149,415 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

STATUS OF CWPPRA CONSTRUCTION FUNDS
Data as of 27 March 2004

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	75% x Current Est (h)	Federal Cost Share	Non-Federal Cost Share
										of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 13) (i)	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 13) (j)
0	1	191,807	191,807	0	171,154	20,653	191,807	0	143,855	145,921	45,886
CRMS	1	66,890,300	8,738,226	58,152,074	0	0	0	8,738,226	6,553,670	7,427,492	1,310,734
MCF	1	1,500,000	1,500,000	0	0	31,824	31,824	1,468,176	1,125,000	1,275,000	225,000
1	17	53,632,637	53,632,637	0	13,194,145	19,503,313	32,697,458	20,935,179	40,224,478	44,268,327	9,364,310
2	15	83,041,915	83,041,915	0	12,146,196	36,983,000	49,129,196	33,912,719	62,281,436	69,371,008	13,670,907
3	17	44,747,613	44,747,613	0	5,463,452	26,955,062	32,418,513	12,329,100	33,560,710	37,489,126	7,258,487
4	10	14,158,249	14,158,249	0	398,470	12,357,591	12,756,061	1,402,188	10,618,687	11,994,665	2,163,584
5	9	25,139,241	25,139,241	0	2,537,030	11,334,585	13,871,614	11,267,627	18,854,431	22,625,317	2,513,924
5.1		9,700,000	9,700,000	0	0	809,090	809,090	8,890,910	7,275,000	4,850,000	4,850,000
6	13	57,111,328	57,111,328	0	192,082	20,474,392	20,666,474	36,444,854	42,833,496	51,400,195	5,711,133
7	4	26,263,810	26,263,810	0	0	6,488,382	6,488,382	19,775,427	19,697,857	22,324,238	3,939,571
8	6	20,935,797	20,935,797	0	0	5,580,203	5,580,203	15,355,594	15,701,848	17,795,428	3,140,370
9	19	216,204,687	70,523,598	145,681,090	0	12,299,450	12,299,450	58,224,148	52,892,698	59,945,058	10,578,540
10	12	221,868,691	31,866,763	190,001,928	0	8,783,382	8,783,382	23,083,381	23,900,072	27,086,749	4,780,014
11	12	399,962,084	152,448,372	247,513,712	0	7,651,396	7,651,396	144,796,976	114,336,279	129,581,116	22,867,256
11.1	1	13,812,561	13,812,561	0	0	6,096,161	6,096,161	7,716,400	10,359,421	6,906,281	6,906,281
12	6	146,949,429	10,859,052	136,090,377	0	935,628	935,628	9,923,424	8,144,289	9,230,194	1,628,858
13	5	90,564,607	8,616,745	81,947,862	0	4,059	4,059	8,612,686	6,462,559	7,324,233	1,292,512
Total	149	1,492,674,757	633,287,715	859,387,043	34,102,528	176,308,171	210,410,699	422,877,015	474,965,786	531,040,348	102,247,367

Available Fed Funds	477,902,048
N/F Cost Share	102,247,367
Available N/F Ca:	31,664,386
WIK credit/cash	70,582,981
Total Available Cash	509,566,434

Federal Balance	(53,138,300)
(Fed Cost Share of Funded Estimate-Avail Fed funds)	
N/F Balance	0
Total Balance	(53,138,300)

STATUS OF CWPPRA CONSTRUCTION FUNDS
Data as of 27 March 2004

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	75% x Current Est (h)	Federal Cost Share	Non-Federal Cost Share
										of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 13) (i)	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 13) (j)

Notes:

- (1) Estimated Federal FY04 funding is \$54,000,000.
- (2) Project total includes 127 active projects, 19 deauthorized projects, CRMS-Wetlands Project, Monitoring Contingency Fund and the Conservation Plan.
- (3) Includes 19 deauthorized projects:

Fourchon	Bayou Boeuf (Phased)	Red Mud
Bayou LaCache	Grand Bay	Compost Demo
Dewitt-Rollover	Pass-a-Loutre Crevasse	Bayou Bienvenue
Bayou Perot/Rigolettes	SW Shore/White Lake	Upper Oaks
Eden Isles	Hopper Dredge	Bayou L'Ours
White's Ditch	Flotant Marsh	
Avoca Island	Violet F/W Distribution	
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Includes O&M revised estimates, dated 1 March 1999.
- (6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WIK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.
- (7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.
- (8) Priority Lists 9 through 13 are financed through cash flow management and are funded in two phases. Current estimates reflect only approved, funded estimates.

STATUS OF CWPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 14 April 2004

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 13) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 13) (h)
0	1		45,886				191,807	145,921	45,886
0.1	1		10,033,545	10,033,545			66,890,300	56,856,755	10,033,545
0.2	1		225,000	225,000			1,500,000	1,275,000	225,000
1	17	28,084,900	9,364,310	37,449,210			53,632,637	44,268,327	9,364,310
2	15	28,173,110	13,670,907	41,844,017			83,041,915	69,371,008	13,670,907
3	17	29,939,100	7,258,487	37,197,587			44,747,613	37,489,126	7,258,487
4	10	29,957,533	2,163,584	32,121,117			14,158,249	11,994,665	2,163,584
5	9	33,371,625	2,513,924	35,885,549			25,139,241	22,625,317	2,513,924
5.1		-	4,850,000	4,850,000			9,700,000	4,850,000	4,850,000
6	13	39,134,000	5,711,133	44,845,133			57,111,328	51,400,195	5,711,133
7	4	42,540,715	3,939,571	46,480,286			26,263,810	22,324,238	3,939,571
8	6	41,864,079	3,140,370	45,004,449			20,935,797	17,795,428	3,140,370
9	19	47,907,300	32,430,738	80,338,038	18,017,922	198,187,000	216,204,923	183,774,184	32,430,738
10	12	47,659,220	33,280,304	80,939,524	18,568,885	203,299,806	221,868,691	188,588,387	33,280,304
11	12	57,332,369	59,994,313	117,326,682	30,512,574	369,449,510	399,962,084	339,967,771	59,994,313
11.1	1		9,626,250	9,626,250		13,812,561	13,812,561	5,002,302	8,810,259
12	6	51,938,097	22,042,414	73,980,511	10,116,224	136,833,205	146,949,429	124,907,015	22,042,414
13	5		1,292,512	1,292,512	7,979,550	82,585,057	90,564,607	76,979,916	13,584,691
Total	149	477,902,048	221,583,249	699,485,297	85,195,155	1,004,167,139	1,492,674,993	1,259,615,555	233,059,437
Complex Projs	2				9,247,505	125,409,795	134,657,300	114,458,705	20,198,595
Total	151	477,902,048	253,258,032	731,160,080	94,442,660	1,129,576,934	1,627,332,293	1,374,074,260	253,258,032
Funding vs Current Estimate				(896,172,212)					
PPL 1 thru 13 w/Future Funding	151	839,278,179 ¹	253,258,032	1,092,536,211	94,442,660	1,129,576,934	1,627,332,293	1,374,074,260	253,258,032
Funding vs Current Estimate				(534,796,081)					

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 14 April 2004

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share	Non-Federal Cost Share
								75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 13) (g)	25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 13) (h)

¹ Future Federal Funding (estimated)
5 Jan 2004 Forecast

13	FY04	54,023,131							
14	FY05	57,547,000							
15	FY06	59,633,000							
16	FY07	61,568,000							
17	FY08	63,605,000							
18	FY09	65,000,000							
Total		361,376,131							

CWPPRA Cash Flow Management

Anticipated Funding Requests by Fiscal Year

Last Updated 27 March 2004

Beginning Balance¹ (\$53,138,300)

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Total Funding Approved	Balance Required	Funding Requirement									
										Apr-04	Aug 04	Oct-04	Jan 05	Apr-05	Aug-05	Oct-05	Jan 06	Future FY's	
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun-01	Jul-01	1,435,066											
TE-41	Mandalay Bank Protection Demo	USFWS	9		11-Jan-00	Apr-03	Sep-03	1,194,495											
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Dec-04	Feb-05	1,502,817											
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01			8,539,555	189,071									7,362	181,710
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov-01	Jul-02	3,227,252	515,199				8,075					5,540	540,496
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10		10-Jan-01	Mar-05	May-05	2,006,373											
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug-02	Mar-03	13,812,561											
BA-27c(1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Oct-03	Apr-04	5,427,185	3,209,562									1,475,798	1,733,764
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov-02		12,945,696	52,710,455				3,085,864					3,103,012	46,633,449
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Aug-04	Nov-04	2,063,216	1,130,724				421,745					20,318	688,659
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Jul-03	Oct-04	5,796,174	3,839,050				20,310					8,254	3,844,406
TE-44(1)	North Lake Mechant Landbridge Rest - CU 1	USFWS	10		07-Aug-02	Apr-03	Feb-06	2,383,052											
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	Jul-04	Jun-05	4,825,871	1,742,002										1,742,002
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	Jun-03	Apr-04	3,282,874	1,803,837				14,967					12,582	1,778,088
LA-05	Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Jan-05	Oct-05	1,080,891											
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9		16-Jan-03	May-04	Mar-05	16,081,436	153,243				14,967					7,856	128,865
CS-29	Black Bayou Bypass Culverts	NRCS	9		14-Aug-03	Sep-04	Aug-05	4,308,920	1,591,467				59,254					61,209	1,471,004
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10		12-Nov-03	Oct-04	Aug-05	5,494,843	995,908									3,891	992,017
BA-37	Little Lake	NMFS	11		12-Nov-03	Apr-04	Oct-05	31,488,685	4,506,244									13,035	4,493,209
BA-38	Barataria Barrier Island	NMFS	11		28-Jan-04	Apr-04	Oct-04	60,452,296	1,543,291				9,857					425,328	1,108,106
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11		28-Jan-04	Jul-04	Jun-05	18,250,647	4,537,304									5,845	4,531,459
LA-06	Shoreline Prot Foundation Imprvts Demo	COE	13		28-Jan-04			1,000,000											
	CRMS	USGS/DNR	All		14-Aug-03			8,738,226	58,152,074				2,225,823					2,742,429	47,204,412
BA-27c(3)	Barataria Basin Landbridge - Ph 3 CU 5	NRCS	9	Aug-04		Jan-05	Dec-05	11,900,000				9,000,000							2,866,026
AT-04	Castille Pass Sediment Delivery	NMFS	9	Aug-04		Apr-05	Aug-05	1,484,633	29,300,970			14,733,404						739	14,566,827
BA-36	Dedicated Dredging on Bara Basin LB	USFWS	11	Aug-04		Jan-05	Jan-06	2,294,410	27,219,954			27,086,441						6,033	127,480
BS-10	Delta Bldg Divr North of Fort St. Philip	COE	10	Aug-04		Sep-04		1,155,200	4,853,286			4,835,510						1,632	16,144
BA-30	East/West Grand Terre	NMFS	9	Aug-04		Apr-05	Sep-05	1,856,203	16,347,283			16,195,220						15,971	136,092
TV-11b	Freshwater Bayou Bank Stab, Belle Isle to Lock	COE	9	Aug-04				1,498,967	15,697,763			13,827,382							1,870,379
ME-16	Freshwater Intro, South of Hwy 82	USFWS	9	Aug-04		Dec-04	May-05	607,138	4,360,542			3,428,609						11,677	920,256
TE-43	GIWW Bank Rest of Critical Areas in Terre	NRCS	10	Aug-04		Oct-04	Jan-06	1,735,983	27,208,633			25,123,771						5,224	2,079,639
PO-30	Lake Borgne Shoreline Protection	EPA	10	Aug-04		Feb-05	May-05	1,334,360	19,695,770			14,969,921						13,483	4,712,366
TE-44(2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10	Aug-04		Aug-04	Feb-06	23,625,598				20,326,668						5,391	3,293,539
BA-35	Pass Chaland to Grand Pass	NMFS	11	Aug-04		Mar-05	Aug-05	1,880,700	17,120,730			16,834,975						14,032	271,723
TE-48	Raccoon Island Shoreline Protection	NRCS	11	Aug-04		Mar-05	Sep-06	1,016,758	10,158,136			10,028,763							129,373

CWPPRA Cash Flow Management

Anticipated Funding Requests by Fiscal Year

Last Updated 27 March 2004

Beginning Balance¹ (\$53,138,300)

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Total Funding Approved	Balance Required	Funding Requirement									
										Apr-04	Aug 04	Oct-04	Jan 05	Apr-05	Aug-05	Oct-05	Jan 06	Future FY's	
ME-18	Rockefeller Refuge	NMFS	10	Aug-04		Apr-05	Jul-05	1,929,888	48,000,000		24,000,000		24,000,000						
TE-47	Ship Shoal: West Flank Restoration	EPA	11	Aug-04		Apr-05		2,998,960	36,303,956		36,023,432							280,524	
TE-39	South Lake DeCade - CU 1	NRCS	9	Aug-04		Jul-05	Jun-06	396,489	3,820,384		2,367,756						5,192	776,443	
ME-22	South White Lake	COE	12	Aug-04		Oct-04		1,588,085	23,370,925		14,479,244							8,891,681	
TE-46	West Lake Boudreaux SP & MC	USFWS	11	Aug-04		Jan-05	Jan-06	1,322,354	13,065,151		12,431,501						5,845	627,805	
ME-21	Grand Lake Shoreline Protection	COE	11	Oct-04		Jan-05	Apr-05	1,049,029	12,427,508			8,529,314					1,950,969	1,947,225	
PO-26	Opportunistic Use of Bonnet Carre Spillway	COE	9	Oct-04		Dec-04		150,706	933,374			127,994					79,203	726,177	
BA-39	Bayou Dupont	EPA	12	Jan-05		Jan-05	Jan-07	2,192,735	22,194,255				22,044,717					149,538	
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Jan-05		May-05	Mar-06	2,358,420	17,571,896				16,892,751					679,146	
MR-13	Benneys Bay Sediment Diversion	COE	10	Jan-05		Sep-05	Jan-06	1,076,328	38,219,344				10,420,404				1,202,783	26,596,157	
Complex	Central and Eastern Terrebonne (Complex)	USFWS		Jan-05					25,800,000				1,800,000						
PO-32	Lake Borgne and MRGO	COE	12	Jan-05		Mar-05		1,348,345	23,631,288				16,107,853					7,523,435	
TE-39	South Lake DeCade - CU 2	NRCS	9	Jan-05		Jul-05	Jun-06		1,402,776				878,657					524,120	
TE-49	Avoca Island Divr & Land Building	COE	12	Apr-05		Aug-05		2,229,876	16,593,446					14,970,661				1,622,785	
CS-32(2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Aug-05		Jan-06	Jan-07		12,942,438					11,055,346			13,419	1,873,673	
PO-29	River Reintroduction Into Maurepas	EPA	11	Oct-05		Jan-06	Jul-07	5,434,288	51,035,340							49,235,895		1,799,445	
MR-14	Spanish Pass	COE	13	Jan-06		Apr-06	Aug-06	1,137,344	12,790,489								11,141,705	1,648,793	
ME-17	Little Pecan Bayou	NRCS	9	Aug-06		Feb-07	Jan-08	1,245,278	13,040,665									7,040,665	
BA-34	Small Freshwater Divr to NW Bara Basin	EPA	10	Jan-07		Jul-07		1,899,834	11,440,674									11,440,674	
CS-28	Sabine Refuge Marsh Creation (Cycles 4 & 5)	COE	8	Unscheduled			Apr-08												
MR-12	Mississippi River Sediment Trap	COE	11	Unscheduled				1,880,376	50,300,463									50,300,463	
Complex	Fort Jackson Sediment Diversion(Complex)	COE		Unscheduled					108,857,300									108,857,300	
TV-19	Weeks Bay/Commercial Canal/GWW	COE	9	Unscheduled				1,229,337	28,797,968									28,797,968	
TV-20	Bayou Sale	NRCS	13	Unscheduled				2,254,912	29,848,108									29,848,108	
PO-33	Goose Point	USFWS	13	Unscheduled				1,930,596	19,816,825									19,816,825	
TE-50	Whiskey Island Back Barrier M.C.	EPA	13	Unscheduled				2,293,893	19,492,440									19,492,440	
BA-33	Delta Bldg Divr at Myrtle Grove(WRDA FUNDING)	COE	10	N/A		N/A		3,002,114											
PO-28	LaBranche Wetlands [ON HOLD]	NMFS	9	On Hold				305,140	8,521,507									8,521,507	
BA-29	LA Hwy 1 Marsh Creation	EPA	9	Unscheduled				1,151,484	5,591,249									5,591,249	
Phase II Increment 1 Funding Requirement												265,692,597	8,657,308	66,344,382	14,970,661	11,055,346	49,235,895	11,141,705	78,688,865
Phase II Long Term O&M and COE Proj Mgmt														27,635,039				8,481,623	327,838,432
CRMS Funding														2,225,823				2,742,429	47,204,412
Complex Projects Requesting Phase I Funding														1,800,000					7,447,505
Complex Projects Requesting Phase II Funding																24,000,000		101,409,795	
Yearly PPL Phase I Project Funding (estimated)																			
Non-Cash Flow Project Requesting Funds																			
Total Federal Funding into the Program (1/03 data)										54,023,131		57,000,000				61,000,000		192,000,000	
Total non-Federal Funding into Program											39,853,890	1,298,596	14,700,787	2,245,599	1,658,302	10,985,384	3,354,864	84,388,351	
REMAINING BALANCE										884,831	(224,953,876)	(175,312,588)	(258,617,046)	(271,342,108)	(280,739,152)	(281,989,662)	(301,000,556)	(587,201,213)	

Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act

	Total Costs	Non-Federal Costs	Federal Costs	Cumulative Federal Funding Status
Program Database Starting Point (as of 27 Mar 2004) [see page 6]				(\$53,138,300)
1. Potential Project Cost Increases ¹				
a. Anticipated Oyster Lease Impacts		\$0	\$0	UNKNOWN
b. Anticipated Bayou Lafourche Project Increases ³				UNKNOWN
3. Project Requesting Cost Increase		\$0	\$0	(\$53,138,300)
4. Cash Flow Projects Requesting Yearly O&M & Monitoring		\$0	\$0	(\$53,138,300)
5. Cash Flow Projects Requesting Phase 2 Construction Funding		\$0	\$0	(\$53,138,300)
Subtotal	\$0	\$0	\$0	
5. Potential Return of Funds to Construction Program (See pages 16 for details)				
a. PPL 1-8 Projects Not Yet Approved for Construction	\$35,727,532	\$3,572,753	\$32,154,779	(\$20,983,521)
Subtotal	\$35,727,532	\$3,572,753	\$32,154,779	
6. Potential Deauthorizations				
a. Marsh Creation South of Leeville (PPL 9)	\$1,200,000	\$180,000	\$1,020,000	(\$19,963,521)
b. West Pt-a-la-Hache (PPL 3)	\$3,728,000	\$559,200	\$3,168,800	(\$16,794,721)
Subtotal	\$1,200,000	\$180,000	\$1,020,000	
7. Deferrals	<u>Total Deferred</u>	<u>Non-Fed. Share of Deferred Amt.</u>	<u>Fed. Share of Deferred Amt</u>	<u>Cumulative Federal Funding Status</u>
a. Lake Portage Land Bridge Phase 1 ⁶	\$3,545,580	\$531,837	\$3,013,743	(\$19,808,464)
Subtotal	\$3,545,580	\$531,837	\$3,013,743	
8. Other Adjustments			<u>Amount</u>	
a. FY04 Funding (DOI Jan 04 forecast)			\$54,023,131	\$34,214,667
b. FY05 thru FY09 Funding (DOI Jan 04 forecast)			\$307,353,000	\$341,567,667
9. Anticipated Cash Flow Projects Future Requirements				
a. Apr 04 - Anticipated Ph 2 Funding Request		\$0	\$0	\$341,567,667
b. Aug 04 - Anticipated Ph 2 Funding Request	\$265,692,597	\$39,853,890	\$225,838,707	\$115,728,959
c. Oct 04 - Anticipated Ph 2 Funding Request	\$8,657,308	\$1,298,596	\$7,358,712	\$108,370,248
d. Jan 05 - Anticipated Ph 1 Funding for PPL 14	\$9,000,000	\$1,350,000	\$7,650,000	\$100,720,248
e. Jan 05 - Anticipated Ph 2 Funding Request	\$66,344,382	\$9,951,657	\$56,392,725	\$44,327,523
f. Jan 05 - Anticipated CRMS Funding Request	\$2,225,823	\$333,873	\$1,891,950	\$42,435,573
g. Jan 05 - Anticipated Ph II Long Term OM&M	\$27,635,039	\$4,145,256	\$23,489,783	\$18,945,790
h. Apr 05 - Anticipated Ph 2 Funding Request	\$14,970,661	\$2,245,599	\$12,725,062	\$6,220,728
i. Aug 05 - Anticipated CRMS Funding Request	\$11,055,346	\$1,658,302	\$9,397,044	(\$3,176,316)
j. Oct 05 thru FY09 - Anticipated Ph 2 Funding Request	\$748,190,661	\$112,228,599	\$635,962,062	(\$629,741,334)
Subtotal	\$1,153,771,817	\$173,065,773	\$980,706,044	

NOTES:

- ¹ For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10.
- ³ Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs.
- ⁶ Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.
- ⁸ Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

**Projects on Priority Lists 1 thru 8 That Do Not Have Construction Approval
 as of 27 March 2004**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
2	Brown Lake	NRCS	\$2,535,640	Feb-06	Ongoing
3	West Point a la Hache	NRCS	\$3,727,592	Unsched	Ongoing
5	Bayou Lafourche	EPA			No construction funds approved
5	Grand Bayou	FWS	\$7,147,133	Mar-06	Ongoing
5	Myrtle Grove	NMFS			Funds removed
6	North Lake Boudreaux	USFWS	\$9,615,684	Sep-05	Ongoing
6	Penchant	NRCS	\$12,701,483	Oct-05	Ongoing
7		Total	\$35,727,532		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Analysis of Status of Construction Funds

Grand Total

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr_Design	124,476,882.71	41,225,372.37	439,972.25	6,033,521.19	47,698,865.81	8,843,003.90	349,172.00	871,396.36	10,063,572.26	32,382,368.47	90,800.25	5,162,124.83	37,635,293.55	76,778,016.90
Lands	10,814,568.52	1,486,424.01	65,105.48	2,099,907.57	3,651,437.06	789,408.70	65,105.48	618,120.87	1,472,635.05	697,015.31	0.00	1,481,786.70	2,178,802.01	7,163,131.46
Construction	380,470,782.68	124,351,290.42	12,622,978.99	9,417,868.45	146,392,137.86	15,451,080.28	3,981,147.08	1,112,064.06	20,544,291.42	108,900,210.14	8,641,831.91	8,305,804.39	125,847,846.44	234,078,644.82
Monitoring	42,699,918.38	6,689,163.27	0.00	3,208,956.45	9,898,119.72	1,369,958.36	0.00	499,876.91	1,869,835.27	5,319,204.91	0.00	2,709,079.54	8,028,284.45	32,801,798.66
O and M	69,792,440.18	1,306,438.40	115,273.23	1,348,642.72	2,770,354.35	127,208.72	0.00	24,985.60	152,194.32	1,179,229.68	115,273.23	1,323,657.12	2,618,160.03	69,640,245.86
Contingency	5,033,122.06													5,033,122.06
Total	633,287,714.53	175,058,688.47	13,243,329.95	22,108,896.38	210,410,914.80	26,580,659.96	4,395,424.56	3,126,443.80	34,102,528.32	148,478,028.51	8,847,905.39	18,982,452.58	176,308,386.48	422,876,799.73
			35,352,226.33				7,521,868.36				27,830,357.97			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		Cost Share 1 Dec 97 thru Present		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				83.85%	16.15%	83.18%	16.82%	76.20%	23.80%	84.53%	15.47%	84.19%	15.81%
Engr_Design	84,711,550.00	124,476,882.71	47,698,865.81	102,138,303.70	22,338,579.01	39,814,387.73	7,884,478.08	7,745,129.57	2,318,442.69	32,069,258.15	5,566,035.40	62,323,915.97	14,454,100.93
Lands	2,471,874.00	10,814,568.52	3,651,437.06	8,918,611.60	1,895,956.92	2,979,303.18	672,133.88	1,105,977.88	366,657.17	1,873,325.30	305,476.71	5,939,308.43	1,223,823.04
Construction	257,287,697.00	380,470,782.68	146,392,137.86	319,281,827.32	61,188,955.36	121,586,640.80	24,805,497.07	15,614,281.84	4,930,009.58	105,972,358.96	19,875,487.48	197,695,186.53	36,383,458.29
Monitoring	31,015,241.00	42,699,918.38	9,898,119.72	36,361,086.00	6,338,832.38	8,297,011.48	1,601,108.24	1,406,055.72	463,779.55	6,890,955.76	1,137,328.69	28,064,074.52	4,737,724.14
O and M	63,879,018.00	69,792,440.18	2,770,354.35	60,037,767.35	9,754,672.83	2,344,583.76	425,770.59	114,817.96	37,376.36	2,229,765.79	388,394.24	57,693,183.59	9,328,902.24
Contingency	1,163,126.00	5,033,122.06		4,302,751.80	730,370.26							4,302,751.80	730,370.26
Total	440,528,506.00	633,287,714.53	210,410,914.80	531,040,347.78	102,247,366.76	175,021,926.94	35,388,987.86	25,986,262.98	8,116,265.34	149,035,663.96	27,272,722.52	356,018,420.84	66,858,378.89
				633,287,714.53		210,410,914.80		34,102,528.32		176,308,386.48		422,876,799.73	

5% Min Cash:

Project First Costs: \$26,039,767.80
Project Total: \$31,664,385.73

**Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures**

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
			COE	0.1		CRMS - Wetlands	\$0.00	\$0.00	\$0.00
			COE	0.2		Monitoring Contingency Fund	\$0.00	\$0.00	\$0.00
			NRCS	3	1087	West Pointe a la Hache Outfall Management	\$1,764,443.00	\$0.00	\$0.00
			EPA	5		Bayou Lafourche Siphon	\$0.00	\$0.00	\$0.00
			NMFS	5	1119	Myrtle Grove Siphon	\$0.00	\$0.00	\$0.00
			EPA	5.1	988	Mississippi River Reintroduction into Bayou Lafourche	\$0.00	\$0.00	\$0.00
			COE	9	241	Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	\$0.00	\$0.00	\$0.00
			EPA	9	146	LA Highway 1 Marsh Creation	\$0.00	\$0.00	\$0.00
			NMFS	9	489	LaBranche Wetlands Terracing, Planting, and Shoreline Protection	\$0.00	\$0.00	\$0.00
			EPA	9	102	New Cut Dune and Marsh Restoration	\$9,161,771.00	\$8,002,937.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
			COE	9	278	Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	\$0.00	\$0.00	\$0.00
			COE	10	8891	Delta Building Diversion at Myrtle Grove	\$0.00	\$0.00	\$0.00
			COE	12	1190	Mississippi River Sediment Trap	\$0.00	\$0.00	\$0.00
			NRCS	13	329	Bayou Sale Shoreline Protection	\$0.00	\$0.00	\$0.00
			FWS	13	436	Goose Point/Point Platte Marsh Creation	\$0.00	\$0.00	\$0.00
			COE	13		Shoreline Protection Foundation Improvements Demonstration Project	\$281,523.00	\$0.00	\$0.00
			EPA	13	272	Whiskey Island Back Barrier Marsh Creation	\$0.00	\$0.00	\$0.00
			FY Total		15,568		\$11,207,737.00	\$8,002,937.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2004	20-Oct-2003	A 31-Dec-2005	NRCS	9	264	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$11,487,733.00	\$4,569,550.00	\$149,824.24
FY2004	10-Jan-2004	A 10-Apr-2004	NMFS	8	134	Hopedale Hydrologic Restoration	\$438,000.00	\$841,226.00	\$197,334.84
FY2004	01-Apr-2004	30-Oct-2004	NMFS	11	534	Barataria Barrier Island: Pelican Island and Pass La Mer to Chalant Pass	\$58,978,833.00	\$51,920,825.00	\$0.00
FY2004	01-Apr-2004	30-Oct-2005	NMFS	11	713	Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	\$29,327,856.00	\$25,189,854.00	\$0.00
FY2004	01-May-2004	31-Mar-2005	EPA	9	273	Timbalier Island Dune and Marsh Restoration	\$17,959,237.00	\$15,265,351.00	\$0.00
FY2004	01-Jun-2004	15-Sep-2004	NMFS	6	1999	Sediment Trapping at "The Jaws"	\$2,548,187.00	\$2,278,658.00	\$190,889.90
FY2004	01-Jul-2004	01-Jun-2005	NRCS	11	256	Barataria Basin Landbridge Shoreline Protection, Phase 4	\$7,006,478.00	\$0.00	\$0.00
FY2004	01-Aug-2004	01-Nov-2004	FWS	10	267	Delta Management at Fort St. Philip	\$1,622,918.00	\$1,343,045.00	\$0.00
FY2004	01-Sep-2004	01-Aug-2005	NRCS	9	540	Black Bayou Culverts Hydrologic Restoration	\$4,176,849.00	\$3,178,354.00	\$1,632.89
FY2004	01-Sep-2004		COE	10	501	Delta Building Diversion North of Fort St. Philip	\$0.00	\$0.00	\$0.00
FY Total					5,481		\$133,546,091.00	\$104,586,863.00	\$539,681.87

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	01-Oct-2004	30-Jan-2007	FWS	10	393	East Sabine Lake Hydrologic Restoration	\$3,173,311.00	\$0.00	\$0.00
FY2005	01-Oct-2004	01-Jan-2006	NRCS	10	366	GIWW Bank Restoration of Critical Areas in Terrebonne	\$0.00	\$0.00	\$0.00
FY2005	01-Oct-2004		COE	12	702	South White Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	01-Dec-2004	01-May-2005	FWS	9	296	Freshwater Introduction South of Highway 82	\$0.00	\$0.00	\$0.00
FY2005	15-Dec-2004		COE	9	177	Opportunistic Use of the Bonnet Carre Spillway	\$0.00	\$0.00	\$0.00
FY2005	15-Dec-2004	15-Feb-2005	COE	9		Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	\$1,088,290.00	\$0.00	\$0.00
FY2005	01-Jan-2005	01-Jan-2006	FWS	11	564	Dedicated Dredging on the Barataria Basin Landbridge	\$0.00	\$0.00	\$0.00
FY2005	01-Jan-2005	01-Jan-2006	FWS	11	145	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$0.00	\$0.00	\$0.00
FY2005	01-Jan-2005	01-Jan-2007	EPA	12	400	Bayou Dupont Sediment Delivery System	\$0.00	\$0.00	\$0.00
FY2005	01-Jan-2005	30-Oct-2005	NRCS	12		Floating Marsh Creation Demonstration (DEMO)	\$384,976.00	\$0.00	\$0.00

**Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures**

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	15-Jan-2005	15-Apr-2005	COE	11	495	Grand Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	01-Feb-2005	01-May-2005	EPA	10	167	Lake Borgne Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	01-Mar-2005	01-May-2005	FWS	10		Terrebonne Bay Shore Protection Demonstration (DEMO)	\$1,114,323.00	\$1,080,718.00	\$0.00
FY2005	01-Mar-2005	01-Aug-2005	NMFS	11	161	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$0.00	\$0.00	\$0.00
FY2005	01-Mar-2005	20-Sep-2006	NRCS	11	167	Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	\$0.00	\$0.00	\$0.00
FY2005	01-Mar-2005		COE	12	266	Lake Borgne and MRGO Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	01-Apr-2005	01-Aug-2005	NMFS	9	589	Castille Pass Channel Sediment Delivery	\$0.00	\$0.00	\$0.00
FY2005	01-Apr-2005	01-Sep-2005	NMFS	9	403	East/West Grand Terre Islands Restoration	\$0.00	\$0.00	\$0.00
FY2005	01-Apr-2005	01-Jul-2005	NMFS	10	920	Rockefeller Refuge Gulf Shoreline Stabilization	\$0.00	\$0.00	\$0.00
FY2005	01-Apr-2005		EPA	11	182	Ship Shoal: Whiskey West Flank Restoration	\$0.00	\$0.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	01-May-2005	01-Mar-2006	FWS	11	440	South Grand Chenier Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY2005	01-Jul-2005	01-Jun-2006	NRCS	9	247	South Lake DeCade Freshwater Introduction	\$0.00	\$0.00	\$0.00
FY2005	01-Aug-2005		COE	12	143	Avoca Island Diversion and Land Building	\$0.00	\$0.00	\$0.00
FY2005	01-Sep-2005	01-Sep-2006	FWS	6	603	North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	\$5,453,945.00	\$0.00	\$0.00
FY2005	01-Sep-2005	01-Jan-2006	COE	10	5706	Benneys Bay Diversion	\$0.00	\$0.00	\$0.00
			FY Total		13,532		\$11,214,845.00	\$1,080,718.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	01-Oct-2005	01-Sep-2006	NRCS	6	1155	Penchant Basin Natural Resources Plan, Increment 1	\$9,723,048.00	\$0.00	\$0.00
FY2006	01-Jan-2006	01-Jul-2007	EPA	11	5438	River Reintroduction into Maurepas Swamp	\$0.00	\$0.00	\$0.00
FY2006	01-Feb-2006	01-Jan-2007	NRCS	2	282	Brown Lake Hydrologic Restoration	\$1,714,400.00	\$0.00	\$0.00
FY2006	01-Mar-2006	01-Mar-2007	FWS	5	199	Grand Bayou/GIWW Freshwater Diversion	\$2,145,846.00	\$0.00	\$0.00
FY2006	15-Apr-2006	15-Aug-2006	COE	13	433	Spanish Pass Diversion	\$0.00	\$0.00	\$0.00
			FY Total	7,507			\$13,583,294.00	\$0.00	\$0.00

**Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures**

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2007	01-Feb-2007	01-Jan-2008	NRCS	9	144	Little Pecan Bayou Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY2007	01-Jul-2007		EPA	10	941	Small Freshwater Diversion to the Northwestern Barataria Basin	\$0.00	\$0.00	\$0.00
			FY Total		1,085		\$0.00	\$0.00	\$0.00

**Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures**

Construction Start FY /	Construction		Agency	PL	Acres	Project	Construction		
	Start Date	Compl Date					Estimate	Obligations	Expenditures
		Grand Total			43,173		\$169,551,967.00	\$113,670,518.00	\$539,681.87

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

27 March 2004

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

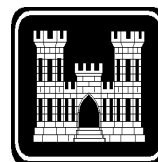
Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division
Coastal Restoration Branch
U.S. Army Corps of Engineers
New Orleans District
P.O. Box 60267
New Orleans, LA 70160-0267



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 0.1

CRMS - Wetlands	COAST	COAST					\$66,890,300	\$8,738,226	13.1	\$0
										\$0
Status:										
Total Priority List 0.1							\$66,890,300	\$8,738,226	13.1	\$0
										\$0

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 0.2

Monitoring Contingency Fund	COAST	COAST					\$1,500,000	\$1,500,000	100.0	\$79,387
										\$31,824
Status:										
Total Priority List 0.2							\$1,500,000	\$1,500,000	100.0	\$79,387
										\$31,824

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 1										
Barataria Bay Waterway Wetland Creation	BARA	JEFF	445	24-Apr-1995 A	22-Jul-1996 A	15-Oct-1996 A	\$1,759,257	\$1,162,187	66.1	\$1,162,187 \$1,162,187
	Status:	The enlargement of Queen Bess Island was incorporated into the project and the construction of a 9-acre cell was completed in October 1996, at a cost of \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. If oyster-related conflicts are removed from the remaining marsh creation sites, these areas will be incorporated into the Corp's O&M disposal plan for the next three maintenance cycles. The USACE, LADNR, and LDWF are currently pursuing an administrative process to identify and prioritize beneficial use sites along the BBWW. Additional monitoring of the Queen Bess site was discontinued in 2002 on the recommendation of the local sponsor and monitoring team.								
Bayou Labranche Wetland Creation	PONT	STCHA	203	17-Apr-1993 A	06-Jan-1994 A	07-Apr-1994 A	\$4,461,301	\$3,668,885	82.2	\$3,622,506 \$3,621,051
	Status:	Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994. The project is being monitored.								
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF		29-Oct-1996 A	01-Jun-1995 A	21-Mar-1996 A	\$60,000	\$58,753	97.9	\$58,753 \$58,753
	Status:	This project was added to Priority List 1 at the March 1995 Task Force meeting. The Task Force approved the expenditure of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project. A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997. Complete. This project was design only.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-1993 A	10-Jan-1996 A	11-Feb-1996 A	\$1,526,000	\$2,022,987	132.6 !	\$1,800,900 \$1,797,835
<p>Status: The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined. The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.</p> <p>Complete.</p>										
West Bay Sediment Diversion	DELTA	PLAQ	9,831	29-Aug-2002 A	10-Sep-2003 A	28-Nov-2003 A	\$8,517,066	\$22,615,838	265.5 !	\$6,359,784 \$5,488,310
<p>Status: Flow measurements taken in February 2004 recorded discharge of 10,000 cfs through the diversion channel. Project construction began in September 2003 and construction was completed in November 2003. An advertisement for construction of the project opened 08 July 2003 and bids were opened on 11 August 2003. Chevron-Texaco relocated a major oil pipeline in May 2003 under a reimbursable construction agreement. A real estate plan for the project was completed in October 2002 and execution of the plan will be completed in July 2003. The project Cost Sharing Agreement was signed August 29, 2002. A 95% design review was held May 17, 2002. A Record of Decision finalizing the EIS was signed on March 18, 2002. The Task Force, by fax vote, approved a revised project description and reauthorized the project to comply with CWPPRA Section 3952 in April 2002. At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000.</p>										
Total Priority List			1				\$16,323,624	\$29,528,649	180.9	\$13,004,130 \$12,128,136

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 5 Construction Started
- 5 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 2										
Clear Marais Bank Protection	CA/SB	CALCA	1,067	29-Apr-1996 A	29-Aug-1996 A	03-Mar-1997 A	\$1,741,310	\$3,696,088	212.3 !	\$2,886,044 \$2,886,044
	<p>Status: The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>Complete.</p>									
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-1996 A	10-Feb-1998 A	17-Jul-1998 *	\$4,854,102	\$6,734,920	138.7 !	\$5,397,377 \$5,391,149
	<p>Status: We received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.</p> <p>Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.</p>									
Total Priority List		2	1,541				\$6,595,412	\$10,431,008	158.2	\$8,283,421 \$8,277,192

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-1997 A	22-Sep-1997 A	02-Nov-1997 A	\$808,397	\$888,985	110.0	\$649,340 \$649,340
<p>Status: Cost increase was due to additional project management costs, by both Federal and Local Sponsor.</p> <p>Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline was required to lower it at their own cost. USFWS requested a modification to the alignment on USFWS-owned lands.</p> <p>Construction complete.</p>										
MRGO Disposal Area Marsh Protection	PONT	STBER	755	17-Jan-1997 A	25-Jan-1999 A	29-Jan-1999 A	\$512,198	\$313,145	61.1	\$313,145 \$313,145
<p>Status: Completed scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.</p> <p>Cost increase was due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.</p>										
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ	1,043				\$2,857,790	\$119,835	4.2	\$119,835 \$119,835
<p>Status: Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.</p> <p>A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	3	2,734				\$4,178,385	\$1,321,965	31.6	\$1,082,320 \$1,082,320
	3	Project(s)								
	2	Cost Sharing Agreements Executed								
	2	Construction Started								
	2	Construction Completed								
	1	Project(s) Deferred/Deauthorized								

Priority List 4

Beneficial Use of Hopper Dredge Material Demonstration (DEMO) [DEAUTHORIZED]	DELTA	PLAQ		30-Jun-1997 A			\$300,000	\$58,310	19.4	\$58,310 \$58,310
	Status:	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.								
		Project deauthorized October 4, 2000.								
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ	634				\$2,468,908	\$65,747	2.7	\$65,747 \$65,747
	Status:	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
		A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4	634				\$2,768,908	\$124,057	4.5	\$124,057 \$124,057
2 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 2 Project(s) Deferred/Deauthorized										

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-2001 A	25-Aug-2001 A	17-Dec-2001 A	\$2,555,029	\$2,590,180	101.4	\$2,242,012 \$2,240,519
Status: Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction began August 2001 and completed December 2001. Revised project consisted of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.										

Total Priority List		5	75				\$2,555,029	\$2,590,180	101.4	\$2,242,012 \$2,240,519
1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Flexible Dustpan Demo at Head of Passes (DEMO)	DELTA	PLAQ		31-May-2002 A	03-Jun-2002 A	21-Jun-2002 A	\$1,600,000	\$1,905,538	119.1	\$1,860,095 \$1,860,095
<p>Status: CSA executed May 31, 2002. Construction completed June 21, 2002.</p> <p>The Dustpan/Cutterhead Marsh Creation Demonstration project as originally approved, no longer involves the use of a cutterhead dredge. At the October 25, 2001 Task Force meeting, it was approved the motion to use the authorized funds for a "flexible dustpan" demonstration project and approved changing the name of the project to "Flexible Dustpan Demo at Head of Passes".</p> <p>The project was completed as an operations and maintenance task order through an ERDC research and development IDC contract. The project identified some minor areas of concern with regard to the dredge plants effectiveness as a maintenance tool. The dredge was effective in its performance for the beneficial placement of material. The final surveys and quantities have not yet been reported.</p>										
Marsh Creation East of the Atchafalaya River-Avoca Island [DEAUTHORIZED]	TERRE	STMRY	434				\$6,438,400	\$66,869	1.0	\$66,869 \$66,869
<p>Status: A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.</p> <p>Project deauthorized July 23, 1998.</p>										
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-2001 A	25-Jul-2001 A	12-Dec-2001 A	\$4,094,900	\$5,143,155	125.6 !	\$3,892,611 \$3,873,445
<p>Status: Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction began July 2001 and completed December 2001.</p> <p>Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.</p>										
Total Priority List		6	801				\$12,133,300	\$7,115,562	58.6	\$5,819,574 \$5,800,409

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 8										
Sabine Refuge Marsh Creation	CA/SB	CAMER	993	09-Mar-2001 A	15-Aug-2001 A	30-Sep-2006	\$15,724,965	\$16,308,590	103.7	\$3,568,775 \$3,580,317
	Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.									
	The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.									
	On January 28, 2004 the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in 2005. Cycle 3 would be constructed in 2006.									
Total Priority List			8	993			\$15,724,965	\$16,308,590	103.7	\$3,568,775 \$3,580,317

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 9

Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	TECHE	VERMI	241	01-Jun-2004			\$1,498,967	\$1,498,967	100.0	\$912,879 \$990,546
	Status: A site visit was held in January 2001 with the Local Sponsor and landowner. Right of entry for surveys and borings obtained March 14, 2001. Met with Local Sponsor after survey data processed obtained consensus on cross-section and depth contour. A 30% design review was held in June 2002. Project revised to include Area A - shoreline protection work only. A 95% design review was completed in January 2004. Draft model CSA is in review at Corps of Engineers headquarters in Washington, D.C. Construction approval from the Task Force is on hold pending execution of the cost share agreement.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Opportunistic Use of the Bonnet Carre Spillway	PONT	STCHA	177	13-Oct-2004	15-Dec-2004		\$150,706	\$188,383	125.0 !	\$82,248 \$82,248
<p>Status: A draft operations plan for opportunistic use of the spillway has been developed and is under review. Impacts to the environment, recreation, and economy are being looked at. The team is currently scheduled to ask for construction approval at the October 2004 Task Force meeting. A draft model CSA is in review.</p> <p>Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. The nutrient budget report was approved by EPA on June 28, 2001.</p> <p>This project involves no physical construction.</p>										
Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	COAST	VARY		13-Oct-2004	15-Dec-2004	15-Feb-2005	\$1,502,817	\$1,502,817	100.0	\$31,506 \$31,506
<p>Status: Field site investigations have been completed. Development of sediment capacities at alternative sites is being undertaken.</p>										
Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	TECHE	IBERI	278				\$1,229,337	\$1,229,337	100.0	\$455,525 \$462,576
<p>Status: Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.</p> <p>The project kick-off was in April 2001 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin. Shore protection alternatives are under evaluation.</p>										
Total Priority List			9	696			\$4,381,827	\$4,419,504	100.9	\$1,482,158 \$1,566,876

- 4 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Benneys Bay Diversion	DELTA	PLAQ	5,706	01-Apr-2004	01-Sep-2005	01-Jan-2006	\$1,076,328	\$1,076,328	100.0	\$427,869 \$494,426
<p>Status: This project was approved for Phase I design on PPL9 in January 1999. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2001. Right of Entry to perform surveys and geotechnical borings was received in August 2001. Site surveys were performed in October 2001 and geotechnical borings were collected in June 2002. A 30% design review was completed in September 2002. At the design review meeting agreement was reached to proceed further except for one feature which is being reevaluated at the request of the local sponsor. The project is scheduled to complete all design work in October 2004 and will seek construction approval in January 2005.</p>										
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891				\$3,002,114	\$3,002,114	100.0	\$1,311,861 \$1,390,033
<p>Status: The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. The required NEPA scoping meetings have been held and the scoping document is being compiled. An initial Value Engineering study is scheduled for the week of July 22, 2002.</p> <p>WRDA may fund Phase 2.</p>										
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	501	01-Jan-2004 *	01-Sep-2004		\$1,155,200	\$1,155,200	100.0	\$545,635 \$583,138
<p>Status: Phase I activities are progressing. A project team has been formed and several site visits have been made. Property owners have been identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data and cultural resource surveys are underway. A hydrologic model has been developed to determine the size of the channel armor gaps and the sediment diversion channel. Salinity modeling efforts are underway to determine the extent of project effects on salinity levels.</p>										
<hr/>										
Total Priority List		10	15,098				\$5,233,642	\$5,233,642	100.0	\$2,285,364 \$2,467,597

- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 11										
Grand Lake Shoreline Protection	MERM	CAMER	495	13-Oct-2004	15-Jan-2005	15-Apr-2005	\$1,049,029	\$1,049,029	100.0	\$298,042 \$339,474
	Status: The Kickoff meeting was held April 2002. A draft CSA is under negotiation. A site visit was conducted in June 2002. The Phase 1 work plan was submitted to the P&E subcommittee in July 2002. Surveys and borings of the project area have been completed. The preliminary design is being performed. The EA for the project is being prepared for public review. A 30% design review meeting is tentatively scheduled for mid April 2004. The project is scheduled to seek construction authorization from the Task Force at the October 2004 meeting.									
Total Priority List			11	495			\$1,049,029	\$1,049,029	100.0	\$298,042 \$339,474

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 12

Avoca Island Diversion and Land Building	TERRE	STMRY	143	01-Jun-2004	01-Aug-2005		\$2,229,876	\$2,229,876	100.0	\$71,018 \$164,267
	Status: This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit was held in March 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003. Site surveys began in December 2003 and are scheduled to be completed in April 2004. Initial environmental assessment has begun along with preparations for hydrologic modeling.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lake Borgne and MRGO Shoreline Protection	PONT	STBER	266	01-Jun-2004	01-Mar-2005		\$1,348,345	\$1,348,345	100.0	\$303,868 \$379,274
	Status:	This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit was held in April 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in October 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and received in August 2003. Surveys and geotechnical borings were collected during fall 2003. A preliminary design report was completed in December 2003. A 30% design review is targeted for spring 2004.								
Mississippi River Sediment Trap	DELTA	PLAQ	1,190	01-Jan-2005			\$1,880,376	\$1,880,376	100.0	\$70,707 \$77,401
	Status:	This complex project was approved for Phase I design activities in August 2002. A kickoff meeting was held in September 2002. The project work plan is under development pending a second plan formulation meeting with the local sponsor (LA Dept. of Natural Resources and Corps of Engineers).								
South White Lake Shoreline Protection	MERM	VERMI	702		01-Oct-2004		\$1,588,085	\$1,588,085	100.0	\$215,206 \$299,406
	Status:	Surveys expected to be complete by October 24, 2003. Geotech boring collection expected to be complete by October 17, 2003. Preliminary engineering design work to start in beginning of November.								
Total Priority List		12	2,301				\$7,046,682	\$7,046,682	100.0	\$660,798 \$920,348

- 4 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Shoreline Protection Foundation Improvements Demonstration Project	COAST	ALL					\$1,000,000	\$1,000,000	100.0	\$0 \$78
	Status:									
Spanish Pass Diversion	DELTA	PLAQ	433	01-Oct-2005	15-Apr-2006	15-Aug-2006	\$1,137,344	\$1,137,344	100.0	\$0 \$1,164
	Status:	The Task Force gave Phase 1 approval on January 28, 2004. The project delivery team is being assembled and a kickoff meeting and field trip is being scheduled for early Spring 2004. A work plan is also currently being drafted.								
Total Priority List		13	433				\$2,137,344	\$2,137,344	100.0	\$0 \$1,243

- 2 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Total DEPT. OF THE ARMY, CORPS OF ENGINEERS 36,345 \$148,518,447 \$97,544,438 65.7 \$38,930,039 \$38,560,311

- 33 Project(s)**
- 14 Cost Sharing Agreements Executed**
- 13 Construction Started**
- 11 Construction Completed**
- 4 Project(s) Deferred/Deauthorized**

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

State of Louisiana Wetlands Conservation Plan	COAST	COAST		13-Jun-1995 A	03-Jul-1995 A	21-Nov-1997 A	\$238,871	\$191,807	80.3	\$191,807 \$191,807
	Status:	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.								
		Complete.								

Total Priority List	Cons Plan						\$238,871	\$191,807	80.3	\$191,807 \$191,807
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 1

Isles Dernieres Restoration East Island	TERRE	TERRE	9	17-Apr-1993 A	16-Jan-1998 A	15-Jun-1999 A	\$6,345,468	\$8,762,416	138.1 !	\$8,706,479 \$8,612,076
	Status:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase 1 (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								
		Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed June 1999.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	9				\$6,345,468	\$8,762,416	138.1	\$8,706,479 \$8,612,076
1										Project(s)
1										Cost Sharing Agreements Executed
1										Construction Started
1										Construction Completed
0										Project(s) Deferred/Deauthorized

Priority List 2

Isles Dernieres Restoration Trinity Island	TERRE	TERRE	109	17-Apr-1993 A	27-Jan-1998 A	15-Jun-1999 A	\$6,907,897	\$10,774,974	156.0 !	\$10,788,637 \$10,759,515
	Status:	Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.								
		The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed June 1999.								

Total Priority List		2	109				\$6,907,897	\$10,774,974	156.0	\$10,788,637 \$10,759,515
1										Project(s)
1										Cost Sharing Agreements Executed
1										Construction Started
1										Construction Completed
0										Project(s) Deferred/Deauthorized

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Red Mud Demonstration (DEMO) [DEAUTHORIZED]	PONT	STJON		03-Nov-1994 A			\$350,000	\$470,500	134.4 !	\$531,955 \$531,955
	Status:	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Demonstration cells completed; no vegetation installed.								
		The Task Force approved the deauthorization of the project on August 7, 2001. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.								
Whiskey Island Restoration	TERRE	TERRE	1,239	06-Apr-1995 A	13-Feb-1998 A	15-Jun-2000 A	\$4,844,274	\$7,106,586	146.7 !	\$7,057,118 \$7,006,707
	Status:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
		Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.								
Total Priority List		3	1,239				\$5,194,274	\$7,577,086	145.9	\$7,589,073 \$7,538,662

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Compost Demonstration (DEMO) [DEAUTHORIZED]	CA/SB	CAMER		22-Jul-1996 A			\$370,594	\$255,391	68.9	\$255,391 \$255,391
	Status:	Plans and specifications have been finalized. All permits and construction approvals have been obtained.								
		The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.								
		The Task Force approved deauthorization on January 16, 2002.								
Total Priority List		4					\$370,594	\$255,391	68.9	\$255,391 \$255,391

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 5

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	IBERV		19-Feb-1997	A		\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000
<p>Status: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.</p> <p>The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.</p> <p>At the October 25, 2001 meeting, the Task Force agreed to proceed with Phase 1 Engineering and Design, and approved an estimate of \$9,700,000, subject to several stipulations. The State of Louisiana will pay 50 percent of the Phase 1 E&D costs of \$9.7 million, as agreed to by the State Wetlands Authority. The allocation of CWPPRA funds for Phase 1 E&D does not commit the Task Force to a specific funding level for project construction. A decision to proceed beyond the 30% design review will be made by the Task Force and the State.</p>										
Total Priority List 5							\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 5.1

Mississippi River Reintroduction into Bayou Lafourche	TERRE	IBERV	988	23-Jul-2003	A		\$9,700,000	\$9,700,000	100.0	\$4,934,275 \$809,090
<p>Status: Engineering and Design is currently underway. NEPA Scoping meetings have been targeted to begin in April 2004. The 30% design review is currently anticipated to be held in the Summer-Fall of 2005.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	5.1	988				\$9,700,000	\$9,700,000	100.0	\$4,934,275 \$809,090
0	Project(s)									
1	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 6

Bayou Boeuf Pump Station [DEAUTHORIZED]	TERRE	STMAR	0				\$150,000	\$3,452	2.3	\$3,452 \$3,452
	Status:	This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.								
		Deauthorization was approved at the July 23, 1998 Task Force meeting.								
	Total Priority List	6	0				\$150,000	\$3,452	2.3	\$3,452 \$3,452

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 9

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
LA Highway 1 Marsh Creation	BARA	LAFOU	146	05-Oct-2000	A		\$1,151,484	\$1,433,393	124.5	\$1,257,351 \$246,068	
	Status: The U.S. Environmental Protection Agency and Louisiana Department of Natural Resources are recommending that this project be de-authorized because: Soil properties and the construction budget are incompatible; hundreds of land ownerships and unopened successions would cause time delays and increase costs; the future La. Hwy-1 Bridge footprint would encroach on the project footprint; and there are several oil and gas pipelines and wells within the project area. The deauthorization is scheduled on the agenda for the July 16, 2003, Tech Committee. Per the CWPPRA Standard Operating Procedures, the request for deauthorization was sent to the Tech Committee in a letter dated April 8, 2003.										
New Cut Dune and Marsh Restoration	TERRE	TERRE	102	01-Sep-2000	A		\$7,393,626	\$10,329,068	139.7 !	\$9,114,168 \$657,263	
	Status: DNR and EPA are currently investigating possible alternate sand sources in close proximity to the island, gulfward of the project area.										
Timbalier Island Dune and Marsh Restoration	TERRE	TERRE	273	05-Oct-2000	A	01-May-2004	31-Mar-2005	\$16,234,679	\$20,090,068	123.7	\$17,341,847 \$1,181,599
	Status: State advertised for construction bids February 2004. Pre-bid conference held 4 March 2004 and bid opening scheduled for 17 March 2004.										
Total Priority List		9	521				\$24,779,789	\$31,852,529	128.5	\$27,713,366 \$2,084,930	

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Lake Borgne Shoreline Protection	PONT	STBER	167	02-Oct-2001	A	01-Feb-2005	01-May-2005	\$1,334,360	\$1,667,950	125.0	\$1,807,456 \$423,005
	Status: Fieldwork for Phase I cultural resources survey is underway. Results from survey will assist in determining alignment so project design can proceed.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Small Freshwater Diversion to the Northwestern Barataria Basin	BARA	STJAM	941	08-Oct-2001 A	01-Jul-2007		\$1,899,834	\$2,362,687	124.4	\$2,051,637 \$252,084
	Status:	Surveying is underway. Landrights work for water level gages is continuing.								
Total Priority List		10	1,108				\$3,234,194	\$4,030,637	124.6	\$3,859,093 \$675,089

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

River Reintroduction into Maurepas Swamp	PONT	STJON	5,438	04-Apr-2002 A	01-Jan-2006	01-Jul-2007	\$5,434,288	\$6,780,307	124.8	\$5,645,010 \$781,844
	Status:	DNR has contract in place (for some time now), to accomplish: 1) hydraulic feasibility study; 2) preliminary engineering; and 3) final design. Data are being gathered to support the modeling, and model development has begun. Contractors are coordinating with academic contractors that worked on the Phase 0 studies and related continuation studies. Land rights investigations are continuing. EPA and its NEPA contractor have conducted scoping with the public seeking input on issues of significance to be addressed in the Environmental Impact Statement; a Responsiveness Summary for the public is pending further determination by EPA on alternatives. The Corps of Engineers and EPA also conducted an interagency scoping of issues for the Clean Water Act 404 Permit. Information gathering is underway on issues not dependent on land right resolutions. Application for Clean Water Act 404 permit has been submitted to COE.								
Ship Shoal: Whiskey West Flank Restoration	TERRE	TERRE	182		01-Apr-2005		\$2,998,960	\$3,742,053	124.8	\$3,269,130 \$281,786
	Status:	DMJM Harris has recently been given a notice to proceed with the Engineering and Design of the project. A project kick-off meeting is tentatively set for March 2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	5,620				\$8,433,248	\$10,522,360	124.8	\$8,914,139 \$1,063,630
2 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 12

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Dupont Sediment Delivery System	BARA	PLAQ	400	15-Apr-2004	01-Jan-2005	01-Jan-2007	\$2,192,735	\$2,731,479	124.6	\$2,371,636 \$10,609

Status:

EPA has processed preliminary pre-award funding to DNR to begin work on the project. Final cost share agreements are expected to be in place by Jan 1, 2004.

Two special forums were held following Corps regular monthly dredgers' forums in late spring/summer 2003 to discuss pipeline delivery of sediment for marsh building purposes. Dredgers provided information and advice during those discussions related to existing technology. Scientists indicated recommendations/issues related to targeting areas for marsh building, target elevation, sediment quality, etc.

The Bayou Dupont project is, to some extent, the first of its kind. Following examples from Corps of Engineers beneficial use projects using materials dredged for navigational maintenance, this project may prove pipeline delivery a very useful tool in coastal restoration. Based on discussions and suggestions from the special dredgers' forums above, EPA proceeded to sponsor an opportunity for technology exchange with the dredging industry, as described below.

Conference title: Long Distance Transport of Dredged Material for LA Coastal Restoration. The Region 6-sponsored conference, "Long-Distance Pipeline Transport of Dredged Material to Restore Coastal Wetlands of Louisiana", held on October 14, 2003 in New Orleans, LA was declared highly successful by restoration scientists, dredging industry representatives, and local leaders. The purpose of the conference was to advance the use of pipeline transport of sediments for rapid and far-reaching wetland restoration. The conference was funded by EPA (\$30K). EPA enlisted assistance from the Corps of Engineers national research laboratory in Vicksburg, MS and the Western Dredging Association. The unprecedented conference fully engaged the dredging industry with restoration scientists seeking improved tools for landscape recovery. Over 200 participants packed the Jefferson-Orleans Parish conference facility. Dredgers expressed strong confidence that their direct involvement in the restoration process would be a benefit. Technical presentations covered a range from slurry technology, explanation of dredging operations used to reclaim expansive lands in the The Netherlands, transport of mining/ores over difficult terrain in excess of 100 miles, and many other awe-inspiring engineering feats that may have relevance in coastal LA restoration. Critical assistance was provided by the Corps of Engineers, NO District; the Governor's Office; Louisiana Department of Natural Resources; both Jefferson and Plaquemines Parishes; NOAA Fisheries; industry specialists; and researchers from University of New Orleans, Tulane University, Louisiana State University, and Texas A&M University. The keynote speaker was Dr. Willem Vlasblom, Chair, Dredging Technology Department, Delft University, The Netherlands. Holland is recognized as the world leader in dredging technology. See more about Dr Vlasblom at www.ocp.tudelft.nl/dredging/vlasblom/vlasblom.htm or by searching 'vlasblom delft'. Next steps are currently being formulated to engage restoration managers and to answer remaining critical questions. This conference builds on EPA's commitment to innovative technology advancement for restoration, and follows EPA's original research on the pipeline transport technology begun in Terrebonne Parish, published in 1991.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Total Priority List	12	400				\$2,192,735	\$2,731,479	124.6	\$2,371,636 \$10,609
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- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 13

Whiskey Island Back Barrier Marsh Creation	TERRE	TERRE	272				\$2,293,893	\$2,293,893	100.0	\$0 \$518
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Status:

Total Priority List	13	272				\$2,293,893	\$2,293,893	100.0	\$0 \$518
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- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	ENVIRONMENTAL PROTECTION		10,266				\$94,328,300	\$90,196,024	95.6	\$76,827,349
	AGENCY, REGION 6									\$33,504,767

- 17 Project(s)
- 13 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 3 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE										
Priority List 1										
Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	PONT	ORL	1,550	17-Apr-1993 A	01-Jun-1995 A	30-May-1996 A	\$1,657,708	\$1,630,193	98.3	\$1,220,982 \$1,156,905
	Status:	FWS and LDNR are presently developing a project Operation and Maintenance Plan.								
Cameron Creole Plugs	CA/SB	CAMER	865	17-Apr-1993 A	01-Oct-1996 A	28-Jan-1997 A	\$660,460	\$991,295	150.1 !	\$732,407 \$730,914
	Status:	Complete.								
Cameron Prairie National Wildlife Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-1993 A	19-May-1994 A	09-Aug-1994 A	\$1,177,668	\$1,227,123	104.2	\$1,017,434 \$1,017,434
	Status:	Complete.								
Sabine National Wildlife Refuge Erosion Protection	CA/SB	CAMER	5,542	17-Apr-1993 A	24-Oct-1994 A	01-Mar-1995 A	\$4,895,780	\$1,602,656	32.7	\$1,294,242 \$1,291,313
	Status:	Complete.								
Total Priority List 1			8,204				\$8,391,616	\$5,451,267	65.0	\$4,265,065 \$4,196,565

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	PONT	ORL	1,280	30-Jun-1994 A	15-Apr-1996 A	28-May-1997 A	\$1,452,035	\$1,642,552	113.1	\$1,256,667 \$1,154,282
	Status:	FWS and LDNR are presently developing a project Operation and Maintenance Plan.								
Total Priority List		2	1,280				\$1,452,035	\$1,642,552	113.1	\$1,256,667 \$1,154,282

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 3

Sabine Refuge Structure Replacement (Hog Island)	CA/SB	CAMER	953	26-Oct-1996 A	01-Nov-1999 A	10-Sep-2003 A	\$4,581,454	\$4,528,915	98.9	\$3,307,763 \$3,273,234
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Status:

Construction began the week of November 1, 1999, and was originally projected to be completed by June 2001. The structures have been installed (Headquarters Canal structure - February 9, 2000, Hog Island Gully structure - August 2000, and the West Cove structure - June 2001). However the Hog Island Gully and West Cove structures continue not to be fully operational due to an electrical service problem.

The 3-Phase electrical service to the structures is not the proper 3-Phase. Transformers and filters were added to the structures by December 2001, but operation was not totally satisfactory. On March 12, 2002, the Rotorque logic controller representative corrected problems with the Hog Island Gully Structure (motors running in reverse). However NRCS engineers in June 2002 determined that the structures continued to operate incorrectly in the automatic mode. The logic controllers are causing motor malfunctions even with filters and transformers in place because they are able to determine that motor power is not the correct 3-Phase.

A contracted electrical engineering consulting firm recommended installation of rotary phase converters at each structure. The converters provide "3-phase" output with balanced voltage. It is hoped that better voltage balance would eliminate motor reversal and other problems. The estimated cost is \$20,000 to install rotary phase converters at both the Hog Island Gully and West Cove structure sites.

We anticipate phase converter installation and project final completion by September 2003.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		3	953				\$4,581,454	\$4,528,915	98.9	\$3,307,763 \$3,273,234
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 5

Grand Bayou/GIWW Freshwater Diversion	TERRE	LAFOU	199	01-Sep-2005	01-Mar-2006	01-Mar-2007	\$5,135,468	\$8,209,722	159.9 !	\$1,062,589 \$844,401
<p>Status: Because authorization and funding of the Morganza Hurricane Protection Project has yet to occur, and because the Morganza levee segment located within the Grand Bayou Project area is the lowest priority Morganza levee segment, the Morganza Project does not have available funds to contribute toward development of a model to evaluate both projects. Consequently, FWS, NRCS and DNR have agreed that significant construction delays would occur if we delay project implementation in order to work together and share project development costs with the Morganza Project. Therefore, implementation of the Grand Bayou Project will proceed such that the 2 proposed Grand Bayou Project water management structures located along the hurricane levee alignment would be built inside of the levee alignment in a manner that would not interfere with construction of those or other Morganza features.</p>										

Total Priority List		5	199				\$5,135,468	\$8,209,722	159.9	\$1,062,589 \$844,401
<ul style="list-style-type: none"> 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	TERRE	TERRE	603	22-Oct-1998 A	01-Sep-2005	01-Sep-2006	\$9,831,306	\$10,519,383	107.0	\$903,699 \$875,098
Status: Engineering and design work on the preferred conveyance channel alignment has been halted since some landowners are opposed to some of the terms of the draft landrights agreement. An alternative conveyance channel alignment may be pursued pending a decision from the new Secretary of the DNR and the FWS.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST		27-Oct-1998 A	20-Sep-1998 A	30-Oct-2003 A	\$2,140,000	\$2,140,000	100.0	\$1,562,844 \$791,270
		Status:		<p>During FY 2001 and 2002, the LDWF performed the following tasks: 1) Produced a 2001 herbivory damage survey report and map on December 31, 2001 ("A Survey of Nutria Herbivory Damage in Coastal Louisiana in 2001," by Edmond Mouton, G. Linscombe and S. Hartley); 2) Coordinated with consultants to develop and implement various nutria meat marketing activities. Marketing activities included: a) developing local, national, and international nutria meat market potential for human consumption; b) developing a nutria meat marketing plan; c) participating in festivals and chef's competitions; d) distributing nutria meat to the public through sales at grocery stores, restaurants, and other retail outlets; e) determining nutria meat processing costs, product price structure, and potential meat production volume; and f) planning product and market-specific promotional and advertising activities based on the Nutria Marketing Strategic Report.</p> <p>The LDWF 1999, 2000, and 2001 nutria coastal damage surveys and reports indicated continued nutria-related marsh damages in the Louisiana deltaic plain at a level of approximately 100,000 acres per year impacted. Future incentive payments to trappers and nutria herbivory surveys will be funded through the Nutria Control Project approved in January 2002. Funding for nutria meat processors enrolled in the program as well as nutria meat marketing activities will continue under this demonstration project.</p> <p>During October - December 2001, LDWF participated in the following events by providing nutria dishes; the New Iberia Golf Classic, GIS Day at the USGS Wetlands Center, the CWPPRA December 14, 2001, dedication at Sabine NWR (160 people), three events by Chef Parola, Louisiana State Archives (200 people), Baton Rouge Catholic High "Food Festival" (300 people), an event at the Louisiana State Capitol (400 people), and the New Orleans City Park's "Celebration in the Oaks Party". LDWF is continuing work with the LA Culinary Arts Institute to develop nutria products for retail and wholesale such as nutria nuggets, nutria spring rolls, nutria sausage, nutria tamales, nutria boudin, and nutria jambalaya.</p> <p>The Weill Agency was contracted from February 2002 to January 2003; 1) to provide information to the public concerning nutria meat nutrition and nutria's impact on coastal wetlands; 2) to develop new markets, and 3) to create positive publicity for nutria meat by developing partnerships. April to July, 2002, LDWF nutria promotion activities included presentation of nutria products at the following events: 1) Nutria Beignets at the "Wild Beast Fest" in Plaquemine, LA (350 guests); 2) Nutria Beignets at the Old State Capitol (250 guests including State Legislators); 3) assisted the Weill Agency in a grocery store (Two Matherns's stores) promotion presenting smoked sausage prepared by Bellue's in Baton Rouge, and 4) finally, developed a Nutria Web site (www.nutria.com). The Weill Agency contract activities included: 1) promoting nutria and serving nutria gumbo, at the "Wild Beast Feast" in Larose, LA; 2) provided nutria meat nutritional information at the "The Around the World/Digestive Health Foundation of LA"; 3) served Nutria Beignets at the "Beast Feast" in Port Allen, LA; 4) served smoked nutria sausage at "Matherns's Supermarket Road Show" in Baton Rouge, LA; 5) served nutria sausage at the "Gonzales Jambalaya Festival" in Gonzales, LA; and 6) finally, served nutria jambalaya at the "Baton Rouge Family Day in the Park".</p> <p>From July through September 2002, the following activities were completed: A contract chef (Philippe Parola): 1) prepared "Nutria Gumbo" at the Royal Sonesta Hotel in New Orleans of the annual meeting of the Council for Development of French in Louisiana (250 members); 2) prepared "Nutria Gumbo" at the Renaissance Hotel for the Bastille Day Celebration (500 guests); 3) trained the kitchen staff of Woods & Waters of Louisiana on the preparation of "Louisiana Nutria Beignets Appetizers;" 4) served "Nutria Gumbo" at the Cancer Society Benefit in Baton Rouge (800 guests); 5) served nutria at the Wild Game Festival in the Lafayette CajunDome (200 guests); and 6)</p>						

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<p>participated in the 2002 New Orleans Culinary Classic and the Louisiana Restaurant Food Exposition August 3 to 5, 2002. LDWF sponsored a "Nutria Meat Category" at the Exposition. The Louisiana Culinary Institute, under contract, traveled to China via an invitation from Jin Hong Food Trade Co., LTD and demonstrated different cooking methods and recipes for nutria to a team of Chinese chefs and marketing staff. The LDWF staff worked with the Weill Agency to participate in The Louisiana Restaurant Association Expo in New Orleans and the Alternative Fuel Vehicles and Food Expo in Gonzales at the Lamar Dixon Expo Center. Chef Parola and the Weill Agency developed nutria meat products for the wholesale and retail food service industry, such as nutria sausage, nutria spring rolls and nutria nuggets. Pete Giovinco from Deer Depot is making "Nutria Snack Sticks" and "Nutria Jerky" for potential marketing.</p> <p>From October to December 2002, the following activities were completed: LDWF and Chef Philippe Parola on several promotional events during this period: 1) prepared "Nutria Gumbo" at the Bluebonnet Swamp Festival, Baton Rouge, LA, 2) prepared gumbo, baked nutria, and nutria tempura at a WGBO radio talk show in Baton Rouge (500 guests), 3) provided a nutria meat-cooking demonstration and served nutria at the Santa Helpers Expo at the Lamar Dixon Center in Gonzales, LA (800 guests), 4) provided cooking demonstrations at the Beach Walk Café in Destin, FL, 5) served nutria gumbo at Fair Oak Estate, Baton Rouge, LA (350 guests), 6) served nutria gumbo at River Ranch City Club, Lafayette, LA (400 guests), 7) LDWF contracted with the LA Culinary Institute to travel to China to demonstrate different cooking methods and recipes to Chinese chefs, and 8) provided a graphic design of an up-dated brochure promoting "Louisiana Nutria Meat." Weill Agency Contract: The Weill Agency participated in nine events this quarter; the Taste of Baton Rouge Food Expo, the Yambilee Festival, the Prairie Cajun Folklife Festival, the Thibodeauvill Fall Festival, and the Plaquemines Parish Fair and Orange Festival, as well as website development and nutria product development packaging, labeling and marketing issues.</p> <p>From January to March 2003, the following activities were completed: Promotional Events: LDWF and Chef Philippe Parola the following promotional events: 1) prepared "Nutria Gumbo" at the Brandy Wine Club House, Baton Rouge, LA, 2) conducted a seminar to promote nutria meat as a delicacy and a possible nutria gumbo menu item for the U.S. Navy, 3) served "Nutria Gumbo" at UCT Hall for House Representative Mike Futrell (300 guests), 4) served "Nutria Gumbo" at the handicapped children's playground ground breaking at New Orleans City Park (600 guests), 5) produced a new brochure for nutria meat information, recipes and nutrition and LDWF (4,650 copies; \$2,093.68), and 6) LDWF staff prepared "Nutria Jambalaya" and gave a nutria presentation at the New Iberia, LA Rotary Club meeting in New Iberia, LA. Weill Agency Contract: The Weill Agency contract terminated January 31, 2003 (\$129,802.77). Firefly Digital Contract: Firefly Digital has been contracted to upgrade the "Nutria.com" web site and develop an educational CD for \$11,800.00.</p> <p>From April through June 2003 the following activities were completed: Promotional Events: 1) Chef Parola demonstrated nutria meat preparation and organized judging for the U. S. Army Corps of Engineers annual "Earth Day Celebration" in New Orleans, 2) LDWF assisted Chef Kevin Diez by providing nutria meat for the Baton Rouge Family Fun Fair, and 3) LDWF provided nutria sausage to the Opelousas Chamber of Commerce for a national cycling event. Project Development: The LDWF and Giovenco's Processing processed 510 pounds of meat to make 3,000 nutria smoke snack sticks for promotional events. LDWF contracted with Firefly Digital to upgrade the Nutria Website "www.nutria.com" to be completed in September 2003. The upgrade will provide easier site navigational access and more accurate and rapid user information.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		6	603				\$11,971,306	\$12,659,383	105.7	\$2,466,543 \$1,666,367
<ul style="list-style-type: none"> 2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 9

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

27-Mar-2004
Page 34

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Introduction South of Highway 82	MERM	CAMER	296	12-Sep-2000 A	01-Dec-2004	01-May-2005	\$607,138	\$726,223	119.6	\$447,280 \$447,199
<p>Status: The project was approved for Phase I engineering and design on January 11, 2000. An initial implementation meeting was held in April 2000; field trips were held in May and June 2000. The FWS/DNR Cost Share Agreement was signed on September 12, 2000. Elevational surveys of marsh levels and existing water monitoring stations and control points were completed by Lonnie Harper and Associates on October 26, 2000. Three additional continuous recorders were established in May and June 2001 at the Unit 14 Boathouse, South Lake 14 and in Cop Cop Bayou.</p> <p>Erick Swenson (LSU Coastal Ecology Institute) submitted a hydrologic study of the project area entitled, "Analysis of Water Level Data from Rockefeller Refuge and the Grand and White Lakes Basin" in October 2001. That report concluded that a "precipitation-induced" water level gradient (0.6 feet or greater 50% of the time) existed between marshes north of Highway 82 and the target marshes in the Rockefeller Refuge south of that highway. That gradient was 1.5 feet or greater 30% of the time. Marsh levels varied from 1.0 to 1.2 feet NAVD88 north and to 1.0 to 1.4 feet NAVD88 south of Highway 82. The project hydrology is currently being modeled as described below.</p> <p>Hydrodynamic Modeling Study</p> <p>Hydrodynamic modeling meetings and a field trip were held October 9, 2001, November 30, 2001, and December 11, 2001 respectively. Hydrodynamic modeling began on January 28, 2002. Additional continuous water level and salinity recorders were installed in March 2002 at Grand Volle Lake and Rollover Bayou to support the modeling study. Data corrections and the application of a barometric pressure correction to two unvented LDWF continuous data recorders caused delays in the original modeling schedule. An interagency meeting was held May 24, 2002, to review the Fenstermaker and Associates' model setup and work plan status. The one-dimensional "Mike 11" model was used for the analysis. Landrights were obtained to allow pre-construction modeling data collection and surveying on Miami Corporation property.</p> <p>Model calibration was completed November 21, 2002, with the project-sponsors acceptance of the calibration results. Model verification was completed December 12, 2002. A favorable semi-final modeling results meeting was held on February 6, 2003. A draft modeling report was presented in April 2003. The model indicated that the project, with a number of original features removed or reduced, would significantly flow freshwater south of Hwy 82 to reduce salinities in the project area. The model results suggested the following modifications to the conceptual project; 1) removal of the Boundary Line borrow canal plug, 2) removal of the northeastern north-south canal, 3) removal of 2 of the recommended four 3-48 inch-diameter-culverted structures along the boundary canal, 4) relocate the new Dyson structure to the north, and 5) removal of the Big Constance structure modification feature. The incorporation of these recommendations would significantly reduce project costs. May 14, 2003, and June 11, 2003, modeling meetings resulted in the modelers preparing a additional "with-project" salinity reduction analysis submitted on June 18, 2003, depicting; 1) net and percent difference in monthly average salinities (with vs without project), and 2) an analysis of salinity spike reductions with vs without project. The semi-final modeling report was submitted for agency review on August 6, 2003.</p> <p>A favorable 30% Design Review meeting was held on May 14, 2003 with USFWS concurrence to proceed to final design. On July 10, 2003, after review of additional modeling salinity analysis output, the LA Department of Natural Resources gave concurrence to proceed with project construction.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
The project is presently in semi-final design stage in preparation for a 95% Design Review Meeting to be held in the Fall 2003. Phase II construction funding approval will be sought at either the October 2003 or the January 2004 Task Force meeting.										
Mandalay Bank Protection Demonstration (DEMO)	TERRE	TERRE		06-Dec-2000 A	25-Apr-2003 A	01-Sep-2003 A	\$1,194,495	\$1,869,659	156.5 !	\$1,252,363 \$1,215,883
	Status:	Construction was completed 9/1/2003.								
Total Priority List			9	296			\$1,801,633	\$2,595,882	144.1	\$1,699,642 \$1,663,081

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	01-Aug-2004	01-Nov-2004	\$3,183,938	\$2,053,216	64.5	\$1,634,930 \$244,986
	Status:	Oyster lease appraisals for those leases impacted by the project have been completed. Buyout offers will be forwarded to the leaseholders in February 2004. If buyout negotiations are successful, project sponsors could advertise for bids in late spring 2004 and possibly go to construction in later summer/early fall 2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393	17-Jul-2001 A	01-Oct-2004	30-Jan-2007	\$6,490,751	\$5,494,843	84.7	\$1,018,277 \$660,436

Status:

Phase I funding was approved on January 10, 2001. FWS, DNR and the NRCS completed a joint cost-share agreement on July 17, 2001.

Hydrodynamic Modeling Study

NRCS contracted with FTN for hydrodynamic modeling services. Phase I hydrodynamic modeling consists of reconnaissance, gathering of existing data, model selection and model geometry establishment. Phase II modeling will include initial model calibration (without-project and with-project scenario) model runs.

Surveys and Data Recorders

DNR contracted to establish survey monument control points in December 2001. DNR installed three continuous water level and salinity recorders in September 2001, and contracted the installation and maintenance of five more in January 2002 for modeling purposes. FTN installed an additional continuous recorder near Johnsons Bayou in Spring 2002. Nine data recorders were thus deployed for a 16-month period (February 2002 to June 2003). NRCS completed most cross sectional surveys by July 2002. Benchmark and cross sectional surveys were completed in March 2002; marsh elevation surveys were completed by May 2002.

The project will be completed as two construction units. Construction Unit 1 will include the earthen terraces, shoreline stabilization, and minor hydrologic structures; Construction Unit 2 will include the larger hydrologic restoration structures currently modeled. Landrights work was initiated in February 2002; most of project is located on the Sabine NWR.

Construction Unit 1

The Pines Ridge weir component and surrounding marshes were inspected in June 2002. A project sponsor field trip was held December 5, 2002, to inspect existing Sabine NWR terraces and to determine the east Sabine Lake shoreline's suitability for vegetative plantings. That trip indicated that the existing Sabine NWR terrace design (located south of Willow Bayou Canal) was favorable for use as a CU 1 terrace component. Revised CU 1 component draft permit-level 30% Design drawings were prepared by the NRCS in November 2002 and revised in March 2003.

Favorable Construction Unit 1 interagency 30% Design Review and 95% Design Review Conferences were held March 25, 2003, and July 8, 2003, respectively. Work is proceeding on final designs, NEPA permitting, the draft Environmental Assessment, and other Phase II requirements. Phase II construction approval will be sought at either the October 2003 or January 2004 Task Force meetings.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand-White Lakes Landbridge Restoration	MERM	CAMER	213	24-Jul-2001 A	10-Jul-2003 A	30-Oct-2004	\$9,635,224	\$5,796,174	60.2	\$4,421,468 \$2,937,657
	Status:									
	Phase 1 engineering and design funding was approved on January 10, 2001. The LDNR/ USFWS Cost Share Agreement was executed on July 24, 2001. LDNR certified landrights completion on December 12, 2001.									
	Project sponsors received conditional Phase II construction funding approval from the CWPPRA Task Force on August 7, 2002. All of the CWPPRA and NEPA project construction requirements have been completed; 1.) the NRCS Overgrazing Determination (August 30, 2002), 2) LA state Coastal Zone Consistency Determination (September 19, 2002), 3) the LA Department of Environmental Quality Water Quality Certification (October 28, 2002), 4) the Environmental Assessment (November 19, 2002), 5) the Corps' CWPPRA Section 303(e) Determination (December 2002), and 6) the Corps' Section 404 Permit (December 2002). A favorable 95% Design Review Conference was held September 12, 2002.									
	The final designs and specifications and contracting is completed. The project construction contract was awarded in June 2003, the Notice to Proceed was issued on July 10, 2003, and Construction Unit 1 (the Grand Lake rock foreshore dike and marsh restoration) construction has begun. Construction Unit 2 (Collicon Lake Terraces) contracting will begin in October 2003. The project ground breaking was held August 15, 2003.									
North Lake Mechant Landbridge Restoration	TERRE	TERRE	604	16-May-2001 A	01-Apr-2003 A	01-Feb-2006	\$2,383,052	\$2,383,052	100.0	\$850,729 \$469,782
	Status:									
	Surveys of impacted oyster leases have been completed. Oyster lease appraisals are expected to be completed within the next two months. Permit applications and NEPA requirements are still in process. Phase II construction authorization has been delayed until April 2004.									
Terrebonne Bay Shore Protection Demonstration (DEMO)	COAST	TERRE		24-Jul-2001 A	01-Mar-2005	01-May-2005	\$2,006,373	\$2,296,721	114.5	\$1,351,023 \$251,057
	Status:									
	Oyster lease appraisals are nearly complete. However, the leases have not yet been cleared. The delay in clearing the oyster leases will cause construction to be delayed until spring of 2005.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	10	1,477				\$23,699,338	\$18,024,006	76.1	\$9,276,426 \$4,563,917
5	Project(s)									
5	Cost Sharing Agreements Executed									
2	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 11

Dedicated Dredging on the Barataria Basin Landbridge	BARA	JEFF	564	03-Apr-2002 A	01-Jan-2005	01-Jan-2006	\$2,294,410	\$2,868,013	125.0 !	\$215,640 \$200,409
	Status:	Due to delays in the geotechnical investigation and subsequent report, the request for Phase 2 approval is now scheduled for the April 2004 Task Force meeting. A 30% design review is scheduled for November 2003 and the 95% design review is scheduled for January 2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Grand Chenier Hydrologic Restoration	MERM	CAMER	440	03-Apr-2002 A	01-May-2005	01-Mar-2006	\$2,358,420	\$2,948,025	125.0	\$1,047,837 \$222,931
	Status:									
	The project was approved in January 2002. An implementation meeting and field trip was held on March 13, 2002, at Rockefeller Refuge, attended by agencies (USFWS, LDNR, LDWF, and NRCS), landowner representatives, and consulting engineers.									
	Hydrodynamic Modeling									
	A hydrodynamic modeling meeting was held on May 6, 2002, to discuss planning and the benefits of modeling this project with the Little Pecan Bayou HR project. Project surveying, continuous water level and salinity recorder deployment, and the modeling contract was issued to Fenstermaker and Associates on June 14, 2002; a modeling work plan was submitted in July 2002. Elevation surveys and the installation of continuous water level and salinity recorders necessary for hydrodynamic modeling were completed and installed by August 2002. Data collection and model initialization for calibration is completed. Preliminary and final model "Set Up" meetings were held on June 11, 2003, and August 6, 2003 respectively in Lafayette, LA. Model calibration is expected to be completed by September 5, 2003, validation completed by September 30, 2003, model results and presentation by October 15, 2003, the draft model report by October 5, 2003, and a final report by October 11, 2003.									
	Landrights									
	Landrights meetings were held between project sponsors and the major landowners on October 17, 2002, in New Orleans, and all landowners on January 16, 2003, at Rockefeller Refuge, in which the goals and objectives of this and the Little Pecan Bayou Freshwater Introduction Project were presented.									
West Lake Boudreaux Shoreline Protection and Marsh Creation	TERRE	TERRE	145	03-Apr-2002 A	01-Jan-2005	01-Jan-2006	\$1,322,354	\$1,652,943	125.0 !	\$693,184 \$332,839
	Status: ﻿The geotechnical investigation conducted by the geotechnical consultanting firm Burns, Cooley, and Dennis was completed in June. The survey work is being contracted out to DNR and should be completed in July. In late July we (NRCS, DNR, and FWS) will be conducting a meeting to discuss the geotech report and design issues. At that time we will be setting a date for the 30% design meeting that will take place in August.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	1,149				\$5,975,184	\$7,468,981	125.0	\$1,956,662 \$756,178
<ul style="list-style-type: none"> 3 Project(s) 3 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 13

Goose Point/Point Platte Marsh Creation	PONT	S TTAM	436				\$1,930,596	\$1,930,596	100.0	\$30,000 \$997
<p>Status: FWS will be working with DNR to do the engineering and design on this project. The Cost Share Agreement is currently in draft stage and will be executed within the next month.</p>										

Total Priority List		13	436				\$1,930,596	\$1,930,596	100.0	\$30,000 \$997
<ul style="list-style-type: none"> 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE		14,597				\$64,938,630	\$62,511,304	96.3	\$25,321,356 \$18,119,024

- 20 Project(s)
- 18 Cost Sharing Agreements Executed
- 10 Construction Started
- 8 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

Priority List 1

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU	150				\$252,036	\$7,703	3.1	\$7,703 \$7,703
	Status: In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation. Deauthorized.									
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE	86	17-Apr-1993	A		\$1,694,739	\$99,625	5.9	\$99,625 \$99,625
	Status: In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne. NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval. Deauthorized.									
Total Priority List			1	236			\$1,946,775	\$107,328	5.5	\$107,328 \$107,328

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-1994 A	25-Jan-1998 A	21-Mar-1998 A	\$907,810	\$2,532,147	278.9 !	\$2,427,005 \$2,028,115
	Status:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.								
Big Island Mining	ATCH	STMRY	1,560	01-Aug-1994 A	25-Jan-1998 A	08-Oct-1998 A	\$4,136,057	\$7,077,404	171.1 !	\$6,970,352 \$6,602,058
	Status:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.								
Point Au Fer Canal Plugs	TERRE	TERRE	375	01-Jan-1994 A	01-Oct-1995 A	08-May-1997 A	\$1,069,589	\$2,855,208	266.9 !	\$2,733,540 \$2,349,357
	Status:	Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.								
Total Priority List			2				\$6,113,456	\$12,464,759	203.9	\$12,130,896 \$10,979,529

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF	1,065	03-Mar-1995 A			\$1,835,047	\$20,963	1.1	\$20,963 \$20,963
	Status:	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting. Deauthorized.								
East Timbalier Island Sediment Restoration, Phase 1	TERRE	LAFOU	1,913	01-Feb-1995 A	01-May-1999 A	01-May-2001 A	\$2,046,971	\$3,729,587	182.2 !	\$3,714,838 \$3,618,369
	Status:	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May 1, 2001.								
Lake Chapeau Sediment Input and Hydrologic Restoration	TERRE	TERRE	509	01-Mar-1995 A	14-Sep-1998 A	18-May-1999 A	\$4,149,182	\$5,379,987	129.7 !	\$5,195,425 \$4,467,052
	Status:	Construction complete. Vegetative plantings were installed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.								
Lake Salvador Shore Protection Demonstration (DEMO)	BARA	STCHA		01-Mar-1995 A	02-Jul-1997 A	30-Jun-1998 A	\$1,444,628	\$2,809,846	194.5 !	\$2,749,405 \$2,449,768
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized. Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay. Project has served its demonstration purpose and is being removed by DNR with O&M funds, summer of 2002.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	3	3,487				\$9,475,828	\$11,940,383	126.0	\$11,680,631 \$10,556,152
	4 Project(s)									
	4 Cost Sharing Agreements Executed									
	3 Construction Started									
	3 Construction Completed									
	1 Project(s) Deferred/Deauthorized									

Priority List 4

East Timbalier Island Sediment Restoration, Phase 2	TERRE	LAFOU	215	08-Jun-1995 A	01-May-1999 A	15-Jan-2000 A	\$5,752,404	\$7,600,863	132.1 !	\$7,578,113 \$7,488,950
	Status:	NOAA and DNR is currently closing out the cooperative agreements for East Tinbalier Island Phase 1 and 2. Considering the damage invoked on the island as a result of Hurricane Lily and Tropical Storm Isadore, future construction will be reassessed pursuant to engineering feasibility and the Phase 2 prioritization process.								
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	S TTAM	1,454				\$5,018,968	\$39,025	0.8	\$39,025 \$39,025
	Status:	NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.								
		Deauthorized.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	4	1,669				\$10,771,372	\$7,639,888	70.9	\$7,617,139 \$7,527,976
2 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 1 Project(s) Deferred/Deauthorized										
Priority List 5										
Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-1997 A	10-May-1999 A	20-Aug-1999 A	\$940,065	\$886,030	94.3	\$822,044 \$586,829
Status: Construction completed in August 1999. Cooperative agreement being closed out. First costs accounting underway.										
Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-1997 A			\$15,525,950	\$489,074	3.2	\$489,074 \$489,074
Status: The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.										
NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.										
	Total Priority List	5	1,560				\$16,466,015	\$1,375,104	8.4	\$1,311,118 \$1,075,903
2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 6										
Black Bayou Hydrologic Restoration	CA/SB	CAMER	3,594	28-May-1998 A	01-Jul-2001 A	15-Nov-2001 A	\$6,316,800	\$6,382,511	101.0	\$6,181,716 \$4,540,833
	Status:	In November 2003 Signs were replaced along the Black Bayou Cut Off Canal as a result of repeated barge contact. Safety rail was installed on top of sheet pile cap at the Self Regulating Tide Gate by the same contractor.								
Delta Wide Crevasses	DELTA	PLAQ	2,386	28-May-1998 A	21-Jun-1999 A	31-Dec-2014	\$5,473,934	\$4,732,653	86.5	\$3,012,788 \$746,216
	Status:	Awaiting permit revision. Bid document completed, and construction anticipated this spring.								
Sediment Trapping at "The Jaws"	TECHE	STMAR	1,999	28-May-1998 A	01-Jun-2004	15-Sep-2004	\$3,167,400	\$3,392,135	107.1	\$3,077,537 \$354,963
	Status:	Surveys have been completed, and final plans and specifications have been submitted to begin the bidding process. Construction is expected to begin in early June 2004.								
Total Priority List			6	7,979			\$14,958,134	\$14,507,299	97.0	\$12,272,041 \$5,642,013

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 7

Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-1998 A	01-May-2001 A	01-Jul-2001 A	\$928,895	\$883,233	95.1	\$845,463 \$310,320
	Status:	Planting of 3,100 units each of bitter panicum, gulf cordgrass, and marshhay cordgrass on beach nourishment/dune area, and installation of approximately 35,000 smooth cordgrass and 800 black mangrove was completed in June 2001. Monitoring is underway. Project area is being evaluated for additional plantings in 2003/2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pecan Island Terracing	MERM	VERMI	442	01-Apr-1999 A	15-Dec-2002 A	10-Sep-2003 A	\$2,185,900	\$2,862,806	131.0 !	\$2,617,989 \$1,804,284
	Status:	Terrace construction was completed August 26, 2003, with plantings completed September 10, 2003.								
Total Priority List			7	569			\$3,114,795	\$3,746,039	120.3	\$3,463,452 \$2,114,604

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Bayou Bienvenue Pump Station Diversion and Terracing [DEAUTHORIZED]	PONT	STBER	442	01-Jun-2000 A			\$3,295,574	\$212,142	6.4	\$212,142 \$212,142
	Status:	Cooperative Agreement awarded in June 1, 2000. Preliminary design analyses indicate that terrace construction significantly more costly than originally estimated due to poor geo-technical condition. The project is estimated to cost between \$17 and \$20 million to build.								
		At the January 16, 2002 Task Force meeting, DNR and NOAA/NMFS requested initiation of the deauthorization procedure. Deauthorization was approved by the Task Force at the April 16, 2002 meeting.								
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-2000 A	10-Jan-2004 A	10-Apr-2004	\$2,179,491	\$1,562,000	71.7	\$2,116,062 \$487,320
	Status:	Cooperative Agreement was awarded January 11, 2000. Engineering and design is complete, with design surveys, geo-technical investigations and hydrologic modeling complete. Landrights for the major project feature are complete. NEPA compliance and regulatory requirements are complete. A construction contract was awarded in November 2003, and initiation of construction activities is scheduled for January 2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		8	576				\$5,475,065	\$1,774,142	32.4	\$2,328,204 \$699,462
2 Project(s)										
2 Cost Sharing Agreements Executed										
1 Construction Started										
0 Construction Completed										
1 Project(s) Deferred/Deauthorized										

Priority List 9

Castille Pass Channel Sediment Delivery	ATCH	STMRY	589	29-Sep-2000 A	01-Apr-2005	01-Aug-2005	\$1,484,633	\$1,855,792	125.0 !	\$1,547,474 \$580,124
Status:	30% Design meeting held January 20, 2004, as a result additional hydrodynamic and sediment model runs were requested. These additional model runs are underway. A 95% design meeting is anticipated for May 2004. Anticipate construction request in July 2004.									
Chandealeur Islands Marsh Restoration	PONT	STBER	220	10-Sep-2000 A	01-Jun-2001 A	31-Jul-2001 A	\$1,435,066	\$1,745,305	121.6	\$1,485,827 \$678,612
Status:	Cooperative Agreement was awarded September 10, 2000. Vegetative planting is scheduled for spring, 2001, and are phased over two years. Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001 with installation of approximately 80,000 smooth cordgrass plants along 6.6 miles of overwash fan perimeters. Project area is being evaluated for additional plantings in 2003.									
East/West Grand Terre Islands Restoration	BARA	JEFF	403	21-Sep-2000 A	01-Apr-2005	01-Sep-2005	\$1,856,203	\$2,312,023	124.6	\$2,102,410 \$1,119,998
Status:	Cooperative Agreement was awarded September 21, 2000. Preliminary geotechnical investigations of potential sand sources is complete. Additional detailed geotechnical investigations are required to accurately identify and delineate sand sources. Data acquisition for modeling complete, and preliminary modeling results for design alternatives is complete; additional modeling required to complete project performance assessments. Landrights in progress. Preliminary assessment of oyster resources is complete. Preliminary design review was delayed due to the need for additional geotechnical information and project performance projections.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Four Mile Canal Terracing and Sediment Trapping	TECHE	VERMI	167	25-Sep-2000 A	10-Jun-2003 A	30-Apr-2004	\$5,086,511	\$3,443,962	67.7	\$2,932,089 \$980,608
	Status:	Construction of White Lake terraces are scheduled to be completed by March 2004, with plantings to follow in this area in April 2004.								
LaBranche Wetlands Terracing, Planting, and Shoreline Protection	PONT	STCHA	489	21-Sep-2000 A			\$821,752	\$305,376	37.2	\$305,376 \$305,376
	Status:	Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002.								
		Task Force approved Phase 2 funding at January 10, 2001 meeting. In a letter dated September 7, 2001, NMFS returned Phase 2 funding because of waning landowner support. Deauthorization is not requested at this time.								
Total Priority List		9	1,868				\$10,684,165	\$9,662,458	90.4	\$8,373,175 \$3,664,717

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920	27-Sep-2001 A	01-Apr-2005	01-Jul-2005	\$1,929,888	\$2,408,478	124.8	\$2,123,979 \$510,097
	Status:	As a result of poor soil conditions at the project site, NOAA Fisheries and LDNR are moving forward with at least three, and up to five, design alternatives for proposed construction of test sections of each.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	920				\$1,929,888	\$2,408,478	124.8	\$2,123,979 \$510,097
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 11

Barataria Barrier Island: Pelican Island and Pass La Mer to Chaland Pass	BARA	PLAQ	534	06-Aug-2002 A	01-Apr-2004	30-Oct-2004	\$61,995,587	\$66,492,384	107.3	\$55,608,693 \$2,598,628
<p>Status: Critical Phase 1 issues include identification of sand sources, selection of a preferred construction alignment (i.e., seaward or landward), land rights and oysters.</p> <p>A Cooperative Agreement was awarded to LDNR, and NMFS has awarded a contract for engineering and design and environmental compliance services.</p> <p>Pre-design investigations, preliminary design review and 95% design reviews are complete. Regulatory approvals are in process. Landrights are substantially complete.</p> <p>Pending Phase 2 approval, advertisement of construction contracts is anticipated for February 2004, and the initiation of construction is scheduled for April 2004</p>										
Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	BARA	LAFOU	713	06-Aug-2002 A	01-Apr-2004	30-Oct-2005	\$35,994,929	\$31,488,686	87.5	\$26,700,140 \$307,049
<p>Status: Phase 2 funding approved November 2003. Permits received. Construction anticipated this Spring.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	BARA	PLAQ	161	06-Aug-2002 A	01-Mar-2005	01-Aug-2005	\$1,880,700	\$2,344,387	124.7	\$2,016,020 \$448,653
	Status:	A Cooperative Agreement was awarded July 25, 2002. Engineering and design contract has been issued, and kickoff meeting and site visit were conducted in February 2003. Pre-design surveys, geotechnical and other data collection are underway and should be complete by fall 2003. Preliminary design is anticipated during late 2003.								
		Critical Phase 1 issues include identification of sand sources, landrights (numerous undivided heirships and potential reclamation issues) and oysters.								
Total Priority List		11	1,408				\$99,871,216	\$100,325,457	100.5	\$84,324,853 \$3,354,331
	3 Project(s)									
	3 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE		24,439				\$180,806,709	\$165,951,334	91.8	\$145,732,815 \$46,232,113
	29 Project(s)									
	27 Cost Sharing Agreements Executed									
	15 Construction Started									
	12 Construction Completed									
	5 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE										
Priority List 1										
GIWW to Clovelly Hydrologic Restoration	BARA	LAFOU	175	17-Apr-1993 A	21-Apr-1997 A	31-Oct-2000 A	\$8,141,512	\$8,916,131	109.5	\$6,885,017 \$6,814,008
	Status: The project was divided into two contracts in order to expedite implementation. The first contract to install most of the weir structures, began May 1, 1997 and completed November 30, 1997, at a cost of \$646,691. The second contract to install bank protection, one weir and one plug, began January 1, 2000 and completed October 31, 2000, at a cost of \$3,400,000. All project construction is complete. O&M Plan signed September 16, 2002.									
Vegetative Plantings - Dewitt-Rollover Planting Demonstration(DEMO) [DEAUTHORIZED]	MERM	VERMI		17-Apr-1993 A	11-Jul-1994 A	26-Aug-1994 A	\$191,003	\$92,012	48.2	\$92,012 \$92,012
	Status: Sub-project of the Vegetative Plantings project. Complete and deauthorized.									
Vegetative Plantings - Falgout Canal Planting Demonstration(DEMO)	TERRE	TERRE		17-Apr-1993 A	30-Aug-1996 A	30-Dec-1996 A	\$144,561	\$209,284	144.8 !	\$198,488 \$198,488
	Status: Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place. Complete.									
Vegetative Plantings - Timbalier Island Planting Demonstration (DEMO)	TERRE	TERRE		17-Apr-1993 A	15-Mar-1995 A	30-Jul-1996 A	\$372,589	\$306,745	82.3	\$303,278 \$301,542
	Status: Sub-project of the Vegetative Plantings project. Complete.									
Vegetative Plantings - West Hackberry Planting Demonstration (DEMO)	CA/SB	CAMER		17-Apr-1993 A	15-Apr-1993 A	30-Mar-1994 A	\$213,947	\$258,805	121.0	\$249,146 \$247,303
	Status: Sub-project of the Vegetative Plantings project. Complete.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	175				\$9,063,612	\$9,782,976	107.9	\$7,727,940 \$7,653,352
5 Project(s)										
5 Cost Sharing Agreements Executed										
5 Construction Started										
5 Construction Completed										
1 Project(s) Deferred/Deauthorized										

Priority List 2

Boston Canal/Vermilion Bay Shore Protection	TECHE	VERMI	378	24-Mar-1994 A	13-Sep-1994 A	30-Nov-1995 A	\$1,008,634	\$1,012,649	100.4	\$836,897 \$814,685
	Status:	Complete.								
Brown Lake Hydrologic Restoration	CA/SB	CAMER	282	28-Mar-1994 A	01-Feb-2006	01-Jan-2007	\$3,222,800	\$3,201,890	99.4	\$666,249 \$575,868
	Status:	Landowners have changed since project inception. Permit transfer agreement being pursued.								
Caernarvon Diversion Outfall Management	BRET	PLAQ	802	13-Oct-1994 A	01-Jun-2001 A	19-Jun-2002 A	\$2,522,199	\$4,536,000	179.8 !	\$3,167,331 \$2,754,056
	Status:	This project was proposed for deauthorization in December 1996, but was referred for revisions at the request of the landowners and DNR. The project was modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Construction complete June 19, 2002.								
East Mud Lake Marsh Management	CA/SB	CAMER	1,520	24-Mar-1994 A	01-Oct-1995 A	15-Jun-1996 A	\$2,903,635	\$3,375,936	116.3	\$2,424,174 \$2,321,818
	Status:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996. Construction complete. O&M plan executed. Maintenance needs on a water control structure is being evaluated.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Wetland Protection	MERM	VERMI	1,593	17-Aug-1994 A	29-Aug-1994 A	15-Aug-1998 A	\$2,770,093	\$3,455,303	124.7	\$2,553,051 \$2,486,769
<p>Status: The project was expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.</p> <p>Project construction is complete. Maintenance contract underway to repair rock dike.</p>										
Fritchie Marsh Restoration	PONT	STTAM	1,040	21-Feb-1995 A	01-Nov-2000 A	01-Mar-2001 A	\$3,048,389	\$2,201,674	72.2	\$1,435,755 \$1,391,631
<p>Status: O&M plan executed January 29, 2003.</p>										
Highway 384 Hydrologic Restoration	CA/SB	CAMER	150	13-Oct-1994 A	01-Oct-1999 A	07-Jan-2000 A	\$700,717	\$1,058,554	151.1 !	\$689,987 \$646,012
<p>Status: Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.</p> <p>O&M plan executed. Maintenance contract complete. Minor damage from Hurricane Lili to be repaired. Contract in preparation.</p>										
Jonathan Davis Wetland Restoration	BARA	JEFF	510	05-Jan-1995 A	22-Jun-1998 A	01-Jan-2006	\$3,398,867	\$28,886,616	849.9 !	\$8,608,291 \$6,967,839
<p>Status: Additional geotechnical investigation and surveying were required due to changes in site conditions. Revisions to project design as a result of the new information are scheduled to be completed in September 2004. The final construction unit is scheduled to begin in February 2005.</p>										
Total Priority List		2	6,275				\$19,575,334	\$47,728,623	243.8	\$20,381,736 \$17,958,678

- 8 Project(s)
- 8 Cost Sharing Agreements Executed
- 7 Construction Started
- 6 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 3										
Brady Canal Hydrologic Restoration	TERRE	TERRE	297	15-May-1998 A	01-May-1999 A	22-May-2000 A	\$4,717,928	\$5,279,558	111.9	\$3,352,719 \$3,282,229
	Status:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.								
		Construction project is complete. O&M plan signed July 16, 2002.								
Cameron-Creole Maintenance	CA/SB	CAMER	2,602	09-Jan-1997 A	30-Sep-1997 A	15-Jul-1998 A	\$3,719,926	\$3,736,718	100.5	\$865,905 \$841,813
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								
Cote Blanche Hydrologic Restoration	TECHE	STMRY	2,223	01-Jul-1996 A	25-Mar-1998 A	15-Dec-1998 A	\$5,173,062	\$6,029,987	116.6	\$5,363,126 \$5,254,666
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
		O&M plan executed. Maintenance contract complete.								
Southwest Shore White Lake Demonstratoin (DEMO) [DEAUTHORIZED]	MERM	VERMI		11-Jan-1995 A	30-Apr-1996 A	31-Jul-1996 A	\$126,062	\$103,468	82.1	\$103,468 \$103,468
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER	247	13-Oct-1994 A			\$1,821,438	\$128,627	7.1	\$128,627 \$128,627
	Status:	Rights-of-way to gain access to the site was a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								
		Project deauthorized, October 4, 2000.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Pointe a la Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-1995 A			\$881,148	\$4,068,045	461.7 !	\$340,453 \$324,479
	Status:	Final Modeling report is being prepared by LDNR, due early Spring 2004. Planning decision regarding project status will occur upon completion of final report.								
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ	37	13-Oct-1994 A			\$756,134	\$32,862	4.3	\$32,862 \$32,862
	Status:	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting. Deauthorized.								
Total Priority List			3	6,493			\$17,195,698	\$19,379,265	112.7	\$10,187,159 \$9,968,145

- 7 Project(s)
- 7 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 3 Project(s) Deferred/Deauthorized

Priority List 4

Barataria Bay Waterway West Side Shoreline Protection	BARA	JEFF	232	23-Jun-1997 A	01-Jun-2000 A	01-Nov-2000 A	\$2,192,418	\$3,013,365	137.4 !	\$2,295,330 \$2,266,963
	Status:	The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction complete. Dedication ceremony held October 20, 2000. O&M plan signed July 15, 2002.								
Bayou L'Ours Ridge Hydrologic Restoration [DEAUTHORIZED]	BARA	LAFU	737	23-Jun-1997 A			\$2,418,676	\$403,857	16.7	\$372,809 \$369,414
	Status:	The initial step of deauthorization was taken at the January Task Force meeting. The process will be finalized at the April Task Force meeting.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Flotant Marsh Fencing Demonstration (DEMO) [DEAUTHORIZED]	TERRE	TERRE		16-Jul-1999 A			\$367,066	\$106,960	29.1	\$106,960
	Status: Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints. Project deauthorized, October 4, 2000.									
Perry Ridge Shore Protection	CA/SB	CALCA	1,203	23-Jun-1997 A	15-Dec-1998 A	15-Feb-1999 A	\$2,223,518	\$2,289,090	102.9	\$1,824,040
	Status: Project complete.									
Plowed Terraces Demonstration (DEMO)	CA/SB	CAMER		22-Oct-1998 A	30-Apr-1999 A	31-Aug-2000 A	\$299,690	\$325,641	108.7	\$312,035
	Status: Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.									
Total Priority List			4	2,172			\$7,501,368	\$6,138,913	81.8	\$4,911,174
\$4,848,638										

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 5

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-1997 A	15-Feb-1998 A	15-Jun-1998 A	\$3,998,919	\$2,543,313	63.6	\$1,994,964
	Status: The local cost share is being paid by Acadian Gas Company. Contract was awarded January 14, 1998. Construction is complete.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Naomi Outfall Management	BARA	JEFF	633	12-May-1999 A	01-Jun-2002 A	15-Jul-2002 A	\$1,686,865	\$2,181,427	129.3 !	\$1,225,065 \$1,200,542
<p>Status: This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.</p> <p>The operation of the siphon is being reviewed by DNR. Hydraulic analysis is complete; results concurred in by both agencies. Construction contract advertised in March 2002. Construction began June 2002 and completed in July 2002.</p> <p>O&M plan in draft.</p>										
Raccoon Island Breakwaters Demonstration (DEMO)	TERRE	TERRE		03-Sep-1996 A	21-Apr-1997 A	31-Jul-1997 A	\$1,497,538	\$1,795,388	119.9	\$1,745,181 \$1,735,274
<p>Status: Complete.</p>										
Sweet Lake/Willow Lake Hydrologic Restoration	CA/SB	CAMER	247	23-Jun-1997 A	01-Nov-1999 A	02-Oct-2002 A	\$4,800,000	\$4,944,107	103.0	\$4,361,810 \$3,302,573
<p>Status: The rock bank protection feature of the project is complete.</p> <p>The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1, 2002. Contractor was unable to complete the construction. Contract terminated; remaining work was advertised December 2001. Contract awarded, and construction completed October 2, 2002.</p>										
Total Priority List			5	1,391			\$11,983,322	\$11,464,235	95.7	\$9,327,020 \$8,210,792

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Bay Waterway East Side Shoreline Protection	BARA	JEFF	217	12-May-1999 A	01-Dec-2000 A	31-May-2001 A	\$5,019,900	\$5,224,477	104.1	\$4,035,628 \$4,010,408
	Status:	This project was combined with the Naomi Outfall Management project for planning and design; construction was separate. Project construction complete. O&M plan signed October 2, 2002.								
Cheniere au Tigre Sediment Trapping Demonstration (DEMO)	TECHE	VERMI		20-Jul-1999 A	01-Sep-2001 A	02-Nov-2001 A	\$500,000	\$625,000	125.0	\$596,654 \$577,311
	Status:	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Construction complete.								
Oaks/Avery Canal Hydrologic Restoration, Increment 1	TECHE	VERMI	160	22-Oct-1998 A	15-Apr-1999 A	11-Oct-2002 A	\$2,367,700	\$2,873,104	121.3	\$2,067,841 \$1,767,715
	Status:	O&M Plan in draft.								
Penchant Basin Natural Resources Plan, Increment 1	TERRE	TERRE	1,155	23-Apr-2002 A	01-Oct-2005	01-Sep-2006	\$14,103,051	\$14,103,051	100.0	\$1,401,568 \$1,198,799
	Status:	Final model runs being selected.								
Total Priority List			6				\$21,990,651	\$22,825,632	103.8	\$8,101,691 \$7,554,233

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Basin Landbridge Shoreline Protection, Phase 1 and 2	BARA	JEFF	1,304	16-Jul-1999 A	01-Dec-2000 A	01-Jun-2005	\$17,515,029	\$21,987,488	125.5 !	\$5,095,611 \$4,077,796
	Status:	Design is scheduled to be completed for the final construction unit of this phase in April 2004.								
Thin Mat Flotant Marsh Enhancement Demonstration (DEMO)	TERRE	TERRE		16-Oct-1998 A	15-Jun-1999 A	10-May-2000 A	\$460,222	\$530,283	115.2	\$379,167 \$295,982
	Status:	Construction complete. Monitoring ongoing.								
Total Priority List			7	1,304			\$17,975,251	\$22,517,771	125.3	\$5,474,779 \$4,373,778

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-2000 A	01-Jul-2002 A	01-Mar-2003 A	\$1,526,136	\$1,530,812	100.3	\$733,899 \$577,295
	Status:	Construction complete March 2003.								
Lake Portage Land Bridge	TECHE	VERMI	24	07-Apr-2000 A	15-Feb-2003 A	01-May-2004	\$1,013,820	\$1,265,891	124.9	\$1,074,184 \$666,766
	Status:	Construction ongoing and scheduled to be completed in May 2004.								

Draft Final Monitoring Plan sent for review on March 16, 2004. TAG originally met on October 15, 2002 to develop plan. Since that time plan was modified to adapt to CRMS. Plan expected to be finalized by May 2004.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Upper Oak River Freshwater Siphon [DEAUTHORIZED]	BRET	PLAQ	339				\$2,500,239	\$56,362	2.3	\$56,362 \$56,362
<p>Status: Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.</p> <p>Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.</p> <p>Deauthorization procedures initiated.</p>										
Total Priority List		8	741				\$5,040,195	\$2,853,065	56.6	\$1,864,445 \$1,300,424

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 9

Barataria Basin Landbridge Shoreline Protection, Phase 3	BARA	JEFF	264	25-Jul-2000 A	20-Oct-2003 A	31-Dec-2005	\$15,204,620	\$12,816,320	84.3	\$5,350,752 \$666,107
<p>Status: Construction Unit #3 is under construction and scheduled to be completed in April 2004. Construction Unit #4 is in design phase until June 2004.</p>										
Black Bayou Culverts Hydrologic Restoration	CA/SB	CAMER	540	25-Jul-2000 A	01-Sep-2004	01-Aug-2005	\$5,900,387	\$5,386,152	91.3	\$3,749,163 \$540,028
<p>Status: Favorable 30% design review held September 19, 2002. 95% design review will be held in May 2003. Request for phase 2 funding will be made at the August Task Force meeting.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Little Pecan Bayou Hydrologic Restoration	MERM	CAMER	144	25-Jul-2000 A	01-Feb-2007	01-Jan-2008	\$1,245,278	\$1,556,598	125.0 !	\$824,930 \$211,284
Status: Hydrodynamic Modeling is ongoing. Planning decisions regarding project features are on hold pending model results.										
Perry Ridge West Bank Stabilization	CA/SB	CAMER	83	25-Jul-2000 A	01-Nov-2001 A	31-Jul-2002 A	\$3,742,451	\$1,738,544	46.5	\$1,645,488 \$1,587,690
Status: The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project. Task Force approved Phase 2 construction funding January 10, 2001. The rock bank protection is installed. The contract for the terraces and vegetation has been completed.										
South Lake DeCade Freshwater Introduction	TERRE	TERRE	247	25-Jul-2000 A	01-Jul-2005	01-Jun-2006	\$396,489	\$495,611	125.0	\$344,416 \$314,735
Status: A proposal to construct the shoreline protection component of the project as a stand alone feature will be presented to the Task Force in the near future. Further investigation of the freshwater introduction component is ongoing.										
Total Priority List		9	1,278				\$26,489,225	\$21,993,225	83.0	\$11,914,748 \$3,319,845

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366	16-May-2001 A	01-Oct-2004	01-Jan-2006	\$1,735,983	\$2,170,000	125.0 !	\$1,014,042 \$566,682
Status: 30% Design review scheduled for May 2003.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	366				\$1,735,983	\$2,170,000	125.0	\$1,014,042 \$566,682
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 11

Barataria Basin Landbridge Shoreline Protection, Phase 4	BARA	JEFF	256	09-May-2002 A	01-Jul-2004	01-Jun-2005	\$22,787,951	\$18,798,599	82.5	\$1,778,283 \$306,351
Status: Design is completed and funding has been authorized. Construction is scheduled to begin in July 2004.										
Coastwide Nutria Control Program	COAST	COAST	14,963	26-Feb-2002 A	20-Nov-2002 A		\$12,945,696	\$13,012,998	100.5	\$7,106,176 \$1,681,426
Status: Implementation began with the 2002-2003 trapping season. A report on the first years accomplishments will be given at the August Task Force meeting.										
Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	TERRE	TERRE	167	23-Apr-2002 A	01-Mar-2005	20-Sep-2006	\$1,016,758	\$1,270,948	125.0 !	\$832,822 \$150,007
Status: Geotechnical investigation task order issued by DNR. The project will be constructed in 2 units. the first unit will consist of the rock breakwaters. The second unit will consist of dedicated dredging for creation of barrier island habitat from dunes to back barrier marshes and the planting of associated plant communities.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	15,386				\$36,750,405	\$33,082,545	90.0	\$9,717,281 \$2,137,784
<ul style="list-style-type: none"> 3 Project(s) 3 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 11.1

Holly Beach Sand Management	CA/SB	CALCA	330	09-May-2002 A	01-Aug-2002 A	31-Mar-2003 A	\$19,252,492	\$13,812,561	71.7	\$8,010,079 \$6,096,377
<p>Status: The placement of the sand material on to the beach was completed on Saturday, March 1, 2003. Required work that is now in progress consist of demobilization of the pipeline segments, dressing the completed beach work, erection of the Sand Fencing and installation of the vegetation.</p>										

Total Priority List		11.1	330				\$19,252,492	\$13,812,561	71.7	\$8,010,079 \$6,096,377
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 12

Floating Marsh Creation Demonstration (DEMO)	COAST	COAST		12-Jun-2003 A	01-Jan-2005	30-Oct-2005	\$1,080,891	\$1,080,891	100.0	\$268,434 \$4,671
<p>Status: This project was approved as part of the 12th priority list. Project development is underway.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12					\$1,080,891	\$1,080,891	100.0	\$268,434 \$4,671
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 13

Bayou Sale Shoreline Protection	TECHE	STMRY	329				\$2,254,912	\$2,254,912	100.0	\$1,698,487 \$1,302
Status: Project was authorized for Phase 1 funding at the January 2004 Task Force meeting. Planning Phase began February 2004.										
Total Priority List		13	329				\$2,254,912	\$2,254,912	100.0	\$1,698,487 \$1,302

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		37,772				\$197,889,339	\$217,084,615	109.7	\$100,599,016 \$73,994,700

- 50 Project(s)
- 48 Cost Sharing Agreements Executed
- 34 Construction Started
- 29 Construction Completed
- 7 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Total All Priority Lists

PROJECT	ACRES	***** ESTIMATES *****			Actual Obligations/ Expenditures	
		Baseline	Current	%		
SUMMARY	Total All Projects	123,419	\$686,481,425	\$633,287,715	92.3	\$387,410,576 \$210,410,915
149	Project(s)					
121	Cost Sharing Agreements Executed					
76	Construction Started					
64	Construction Completed					
19	Project(s) Deferred/Deauthorized					
			Total Available Funds			
			Federal Funds	\$477,902,048		
			Non/Federal Funds	\$102,247,367		
			Total Funds	\$580,149,415		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Atchafalaya									
Priority List: 2	2	3,792	2	2	2	0	\$5,043,867	\$9,609,551	\$8,630,172
Priority List: 9	1	589	1	0	0	0	\$1,484,633	\$1,855,792	\$580,124
Basin Total	3	4,381	3	2	2	0	\$6,528,500	\$11,465,343	\$9,210,297
Basin: Barataria									
Priority List: 1	3	620	3	3	3	0	\$9,960,769	\$10,137,071	\$8,034,947
Priority List: 2	1	510	1	1	0	0	\$3,398,867	\$28,886,616	\$6,967,839
Priority List: 3	3	2,152	3	1	1	1	\$4,160,823	\$6,898,854	\$2,795,210
Priority List: 4	2	969	2	1	1	1	\$4,611,094	\$3,417,222	\$2,636,377
Priority List: 5	2	1,752	2	1	1	0	\$17,212,815	\$2,670,501	\$1,689,616
Priority List: 6	1	217	1	1	1	0	\$5,019,900	\$5,224,477	\$4,010,408
Priority List: 7	2	1,431	2	2	1	0	\$18,443,924	\$22,870,721	\$4,388,116
Priority List: 9	3	813	3	1	0	0	\$18,212,307	\$16,561,736	\$2,032,173
Priority List: 10	2	9,832	1	0	0	0	\$4,901,948	\$5,364,801	\$1,642,117
Priority List: 11	5	2,228	5	0	0	0	\$124,953,577	\$121,992,069	\$3,861,092
Priority List: 12	1	400	0	0	0	0	\$2,192,735	\$2,731,479	\$10,609
Basin Total	25	20,924	23	11	8	2	\$213,068,759	\$226,755,547	\$38,068,504
Basin: Breton Sound									
Priority List: 2	1	802	1	1	1	0	\$2,522,199	\$4,536,000	\$2,754,056
Priority List: 3	1	37	1	0	0	1	\$756,134	\$32,862	\$32,862
Priority List: 4	1	634	0	0	0	1	\$2,468,908	\$65,747	\$65,747
Priority List: 8	1	339	0	0	0	1	\$2,500,239	\$56,362	\$56,362
Priority List: 10	2	768	1	0	0	0	\$4,339,138	\$3,208,416	\$828,124
Basin Total	6	2,580	3	1	1	3	\$12,586,618	\$7,899,388	\$3,737,151

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Calcasieu/Sabine									
Priority List: 1	3	6,407	3	3	3	0	\$5,770,187	\$2,852,755	\$2,269,530
Priority List: 2	4	3,019	4	3	3	0	\$8,568,462	\$11,332,469	\$6,429,742
Priority List: 3	2	3,555	2	2	2	0	\$8,301,380	\$8,265,633	\$4,115,048
Priority List: 4	3	1,203	3	2	2	1	\$2,893,802	\$2,870,122	\$2,360,691
Priority List: 5	1	247	1	1	1	0	\$4,800,000	\$4,944,107	\$3,302,573
Priority List: 6	1	3,594	1	1	1	0	\$6,316,800	\$6,382,511	\$4,540,833
Priority List: 8	1	993	1	1	0	0	\$15,724,965	\$16,308,590	\$3,580,317
Priority List: 9	2	623	2	1	1	0	\$9,642,838	\$7,124,696	\$2,127,718
Priority List: 10	1	393	1	0	0	0	\$6,490,751	\$5,494,843	\$660,436
Priority List: 11.1	1	330	1	1	1	0	\$19,252,492	\$13,812,561	\$6,096,377
Basin Total	19	20,364	19	15	14	1	\$87,761,677	\$79,388,286	\$35,483,264
Basin: Coastal Basins									
Priority List: Cons Plan	1		1	1	1	0	\$238,871	\$191,807	\$191,807
Priority List: 0.1	1		0	0	0	0	\$66,890,300	\$8,738,226	\$0
Priority List: 0.2	1		0	0	0	0	\$1,500,000	\$1,500,000	\$31,824
Priority List: 6	1		1	1	1	0	\$2,140,000	\$2,140,000	\$791,270
Priority List: 9	1		0	0	0	0	\$1,502,817	\$1,502,817	\$31,506
Priority List: 10	1		1	0	0	0	\$2,006,373	\$2,296,721	\$251,057
Priority List: 11	1	14,963	1	1	0	0	\$12,945,696	\$13,012,998	\$1,681,426
Priority List: 12	1		1	0	0	0	\$1,080,891	\$1,080,891	\$4,671
Priority List: 13	1		0	0	0	0	\$1,000,000	\$1,000,000	\$78
Basin Total	9	14,963	5	3	2	0	\$89,304,948	\$31,463,460	\$2,983,639

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin: Miss. River Delta										
Priority List:	1	1	9,831	1	1	1	0	\$8,517,066	\$22,615,838	\$5,488,310
Priority List:	3	2	1,979	1	1	1	1	\$3,666,187	\$1,008,820	\$769,175
Priority List:	4	1		1	0	0	1	\$300,000	\$58,310	\$58,310
Priority List:	6	2	2,386	2	2	1	0	\$7,073,934	\$6,638,191	\$2,606,311
Priority List:	10	1	5,706	0	0	0	0	\$1,076,328	\$1,076,328	\$494,426
Priority List:	12	1	1,190	0	0	0	0	\$1,880,376	\$1,880,376	\$77,401
Priority List:	13	1	433	0	0	0	0	\$1,137,344	\$1,137,344	\$1,164
Basin Total	9	21,525	5	4	3	2	\$23,651,235	\$34,415,206	\$9,495,097	
Basin: Mermentau										
Priority List:	1	2	247	2	2	2	1	\$1,368,671	\$1,319,135	\$1,109,446
Priority List:	2	1	1,593	1	1	1	0	\$2,770,093	\$3,455,303	\$2,486,769
Priority List:	3	1		1	1	1	1	\$126,062	\$103,468	\$103,468
Priority List:	5	1	511	1	1	1	0	\$3,998,919	\$2,543,313	\$1,972,403
Priority List:	7	1	442	1	1	1	0	\$2,185,900	\$2,862,806	\$1,804,284
Priority List:	8	1	378	1	1	1	0	\$1,526,136	\$1,530,812	\$577,295
Priority List:	9	2	440	2	0	0	0	\$1,852,416	\$2,282,821	\$658,483
Priority List:	10	2	1,133	2	1	0	0	\$11,565,112	\$8,204,652	\$3,447,755
Priority List:	11	2	935	1	0	0	0	\$3,407,449	\$3,997,054	\$562,404
Priority List:	12	1	702	0	0	0	0	\$1,588,085	\$1,588,085	\$299,406
Basin Total	14	6,381	12	8	7	2	\$30,388,843	\$27,887,450	\$13,021,713	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin: Pontchartrain										
Priority List:	1	2	1,753	2	2	2	0	\$6,119,009	\$5,299,078	\$4,777,956
Priority List:	2	2	2,320	2	2	2	0	\$4,500,424	\$3,844,225	\$2,545,913
Priority List:	3	3	1,002	3	1	1	2	\$2,683,636	\$912,272	\$973,727
Priority List:	4	1	1,454	0	0	0	1	\$5,018,968	\$39,025	\$39,025
Priority List:	5	1	75	1	1	1	0	\$2,555,029	\$2,590,180	\$2,240,519
Priority List:	8	2	576	2	1	0	1	\$5,475,065	\$1,774,142	\$699,462
Priority List:	9	3	886	2	1	1	0	\$2,407,524	\$2,239,064	\$1,066,236
Priority List:	10	1	167	1	0	0	0	\$1,334,360	\$1,667,950	\$423,005
Priority List:	11	1	5,438	1	0	0	0	\$5,434,288	\$6,780,307	\$781,844
Priority List:	12	1	266	0	0	0	0	\$1,348,345	\$1,348,345	\$379,274
Priority List:	13	1	436	0	0	0	0	\$1,930,596	\$1,930,596	\$997
Basin Total	18	14,373	14	8	7	4	\$38,807,244	\$28,425,184	\$13,927,957	
Basin: Teche / Vermilion										
Priority List:	1	1	65	1	1	1	0	\$1,526,000	\$2,022,987	\$1,797,835
Priority List:	2	1	378	1	1	1	0	\$1,008,634	\$1,012,649	\$814,685
Priority List:	3	1	2,223	1	1	1	0	\$5,173,062	\$6,029,987	\$5,254,666
Priority List:	5	1	441	1	1	1	0	\$940,065	\$886,030	\$586,829
Priority List:	6	4	2,526	4	3	3	0	\$10,130,000	\$12,033,394	\$6,573,435
Priority List:	8	1	24	1	1	0	0	\$1,013,820	\$1,265,891	\$666,766
Priority List:	9	3	686	1	1	0	0	\$7,814,815	\$6,172,266	\$2,433,730
Priority List:	13	1	329	0	0	0	0	\$2,254,912	\$2,254,912	\$1,302
Basin Total	13	6,672	10	9	7	0	\$29,861,308	\$31,678,116	\$18,129,246	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Terrebonne									
Priority List: 1	5	245	4	3	3	2	\$8,809,393	\$9,385,773	\$9,219,434
Priority List: 2	3	958	3	3	2	0	\$12,831,588	\$20,365,102	\$18,500,020
Priority List: 3	4	3,958	4	4	4	0	\$15,758,355	\$21,495,717	\$18,374,357
Priority List: 4	2	215	2	1	1	1	\$6,119,470	\$7,707,823	\$7,595,911
Priority List: 5	3	199	2	1	1	0	\$31,120,343	\$11,505,110	\$4,079,674
Priority List: 5.1	0	988	1	0	0	0	\$9,700,000	\$9,700,000	\$809,090
Priority List: 6	4	2,192	2	0	0	2	\$30,522,757	\$24,692,755	\$2,144,217
Priority List: 7	1		1	1	1	0	\$460,222	\$530,283	\$295,982
Priority List: 9	4	622	4	1	1	0	\$25,219,289	\$32,784,406	\$3,369,480
Priority List: 10	2	970	2	1	0	0	\$4,119,035	\$4,553,052	\$1,036,464
Priority List: 11	3	494	2	0	0	0	\$5,338,072	\$6,665,944	\$764,631
Priority List: 12	1	143	0	0	0	0	\$2,229,876	\$2,229,876	\$164,267
Priority List: 13	1	272	0	0	0	0	\$2,293,893	\$2,293,893	\$518
Basin Total	34	11,256	27	15	13	5	\$154,522,293	\$153,909,734	\$66,354,046
Total All Basins	149	123,419	121	76	64	19	\$686,481,425	\$633,287,715	\$210,410,915

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,364,310	\$39,933,317	\$53,433,297	\$33,611,603	\$32,498,118
2	15	13,372	15	2	12	\$28,173,110	\$13,670,907	\$40,644,134	\$83,041,915	\$52,841,358	\$49,129,196
3	11	12,514	11	0	10	\$29,939,100	\$7,258,487	\$32,879,168	\$43,871,358	\$32,909,236	\$31,480,803
4	4	1,650	4	0	4	\$29,957,533	\$2,163,584	\$10,468,030	\$13,228,959	\$12,009,518	\$11,861,214
5	9	3,225	8	0	6	\$33,371,625	\$2,513,924	\$60,627,171	\$25,139,241	\$15,442,739	\$13,871,614
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,934,275	\$809,090
6	11	10,481	11	1	7	\$39,134,000	\$5,711,133	\$54,614,991	\$57,041,007	\$28,592,980	\$20,596,153
7	4	1,873	4	1	3	\$42,540,715	\$3,939,571	\$21,090,046	\$26,263,810	\$8,938,230	\$6,488,382
8	4	1,529	4	3	1	\$41,864,079	\$3,140,370	\$20,444,412	\$20,667,293	\$7,492,920	\$5,311,699
9	19	4,659	15	2	3	\$47,907,300	\$10,578,540	\$68,136,639	\$70,523,598	\$51,183,089	\$12,299,450
10	12	18,969	9	2	0	\$47,659,220	\$4,780,014	\$35,833,045	\$31,866,763	\$18,558,905	\$8,783,382
11	12	24,058	10	1	0	\$57,332,369	\$22,867,256	\$152,079,082	\$152,448,372	\$105,210,977	\$7,651,396
11.1	1	330	1	0	1	\$0	\$6,906,281	\$19,252,492	\$13,812,561	\$8,010,079	\$6,096,377
12	6	2,701	1	0	0	\$51,938,097	\$1,628,858	\$10,320,308	\$10,859,052	\$3,300,868	\$935,628
13	5	1,470	0	0	0	\$0	\$1,292,512	\$8,616,745	\$8,616,745	\$1,728,487	\$4,059
Active Projects	127	116,751	108	12	61	\$477,902,048	\$102,201,480	\$584,639,580	\$620,513,971	\$384,765,263	\$207,816,561
Deauthorized Projects	19	6,668	12	0	2			\$33,212,674	\$2,343,711	\$2,374,118	\$2,370,722
Total Projects	146	123,419	120	12	63	\$477,902,048	\$102,247,367	\$686,242,554	\$633,095,908	\$387,218,769	\$210,219,108
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		0	0	0	\$0	\$1,310,734	\$66,890,300	\$8,738,226	\$0	\$0
MCF	1		0	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$31,824
Total Construction Program	149	123,419	121	12	64	\$477,902,048	\$102,247,367	\$686,481,425	\$633,287,715	\$387,410,576	\$210,410,915
							\$580,149,415				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**Project Summary Report by Priority List**

- NOTES:
1. Total of 149 projects includes 127 active construction projects, 19 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY04 is estimated to be \$54,000,000.
 3. Total construction program funds available is \$580,149,415 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

REPORT, PUBLIC COMMENT, AND DECISION: PRESENTATION OF FINANCIAL STATUS OF THE CWPPRA PROGRAM, PUBLIC COMMENT, AND TASK FORCE DECISION REGARDING THE FUTURE OF CWPPRA FUNDING AND PROGRAM MANAGEMENT

For Decision

The Task Force is now seeking public input regarding future funding options for the program both in the near-term and long-term and will decide to proceed based in part on that input.

The Technical Committee has solicited public comment and has provided opportunity for public comment regarding the future of CWPPRA funding and program management. FY05 budget planning has begun and a decision by the Task Force is needed to effectively move forward.

2. Status of Breaux Act Program Funds



Breaux Act History



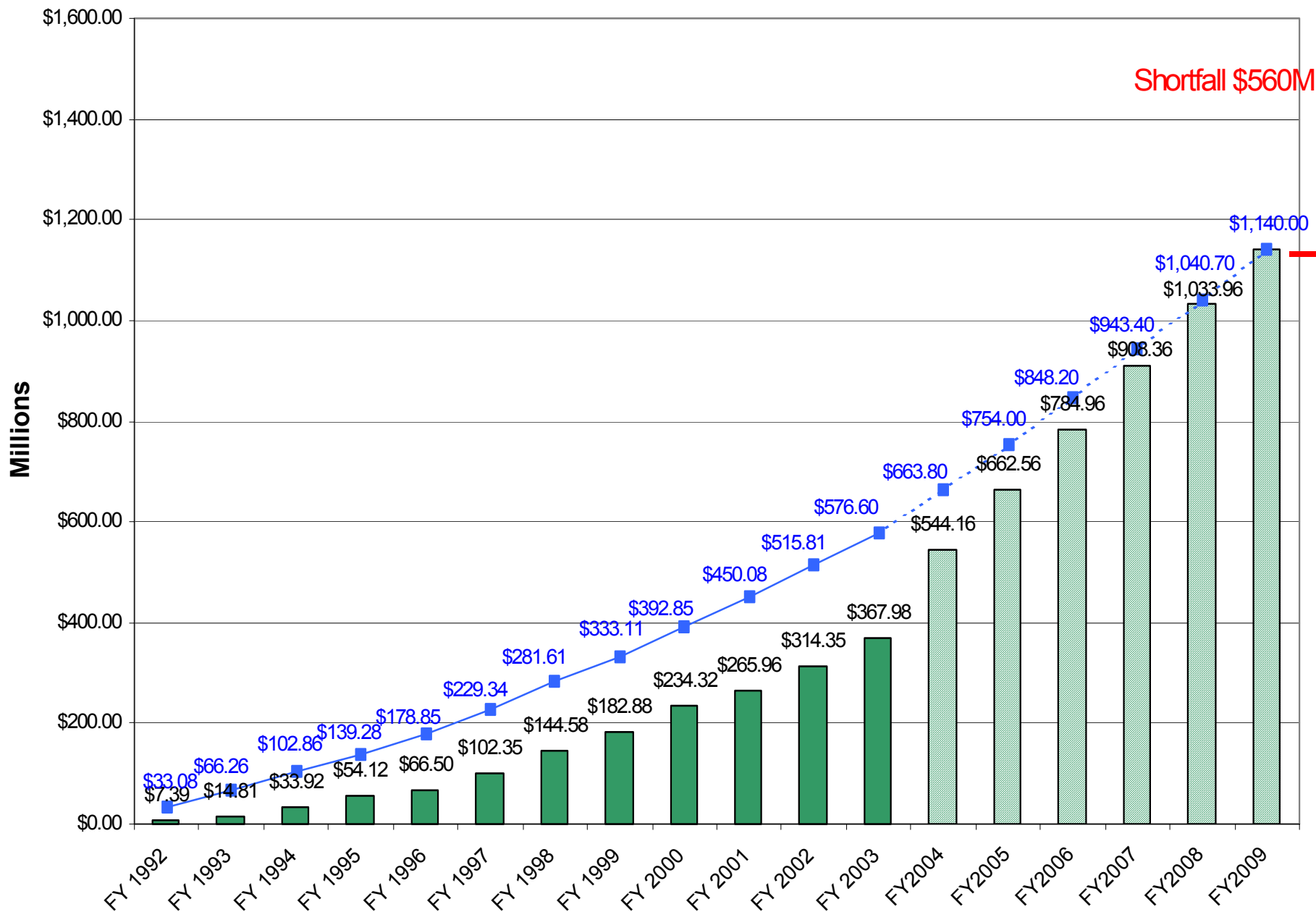
- **Breaux Act was originally authorized in November 1990, extending through 1999.**
- **Two additional authorizations resulted in authority through 2009.**
- **Yearly funding has averaged approximately \$50M per year, plus \$5M for planning.**
- **Yearly Priority Lists are developed to add new projects to the program.**

Breaux Act Funding



- Cumulative funds into the program (FY92-09) = **\$1.14B**
- Fully funded Current Estimate for all PPL 1-13 projects = **\$1.700B**
- Projected shortfall if all PPL1-13 projects move to construction phase = **\$0.560B**
- Projected shortfall does not include additional projects of future PPLs (PPL14) or projects not carrying a Phase II estimate (Bayou Lafourche, Myrtle Grove Diversion)
- PPL 13 project recommendation approved by the Task Force on 28 January 2004 was **\$90.5M**

CWPPRA Program - Out Year Obligations



Request for Public Input

- As envisioned by the Task Force prior to implementation of “cash flow” in 1998, the time has arrived to begin the challenging discussion and decision making process of funding projects within limited funds
- \$1.7B of projects have been identified (PPL 1-13)
- \$1.14B is available through 2009
- The Task Force is now seeking public discussion and input regarding future funding options for the program in both the near-term and long-term

NOTE: The Task Force has not made any decisions on how to handle the funding situation

NOTE: Options presented are not the only options the Task Force will consider (other ideas may surface which will be considered)

New Project Options

- **Suspend or limit approval of new projects on PPL15 and/or future lists.**
 - This action could result in a savings to the program (that could be used to fund existing approved projects), both in immediate Phase 1 costs and subsequent future Phase 2 costs.
 - Regional Planning Team meetings could continue to be held to maintain public input (e.g., outreach, monitoring, adaptive management, LCA coordination, etc.).
- **Suspend or limit approval of new demo projects.**
 - This action could result in as much as \$2 million extra dollars/year being made available to fund existing approved projects.

Existing Approved Project Options

- **Suspend Phase 2 construction funding approvals for the remainder of 2004 and initiate an annual funding cycle beginning at the January 2005 Task Force meeting.**
 - **Projects ready for Phase 2 funding in 2004 could be “pooled” and compete against each other for available funds in January 2005.**
 - **Any projects not funded in 2005, could be placed in the pool of projects for consideration next year.**
- **Investigate approved but slow progressing projects for possible suspension and funds return.**

Other Funding Options

- **Find alternative sources of funding for CWPPRA initiated projects.**
 - **Some projects may be suited for construction funding through other means such as local programs, the pending Federal energy bill, or WRDA/LCA funds for large-scale projects.**

Public Input

- **Comments can be accepted verbally today**
- **Comments can be provided in writing/email to the Corps of Engineers for compilation/dissemination to the Task Force:**

Ms. Julie Z. LeBlanc, Chairman, P&E Subcommittee

U. S. Army Corps of Engineers, ATTN: PM-C

P. O. Box 60267

New Orleans, LA 70160-0267

julie.z.leblanc@mvn02.usace.army.mil

- **Comments will be accepted at the upcoming Technical Committee meeting, 19 Mar 04, 9:30 am, New Orleans (Corps office)**

Breaux Act Funds



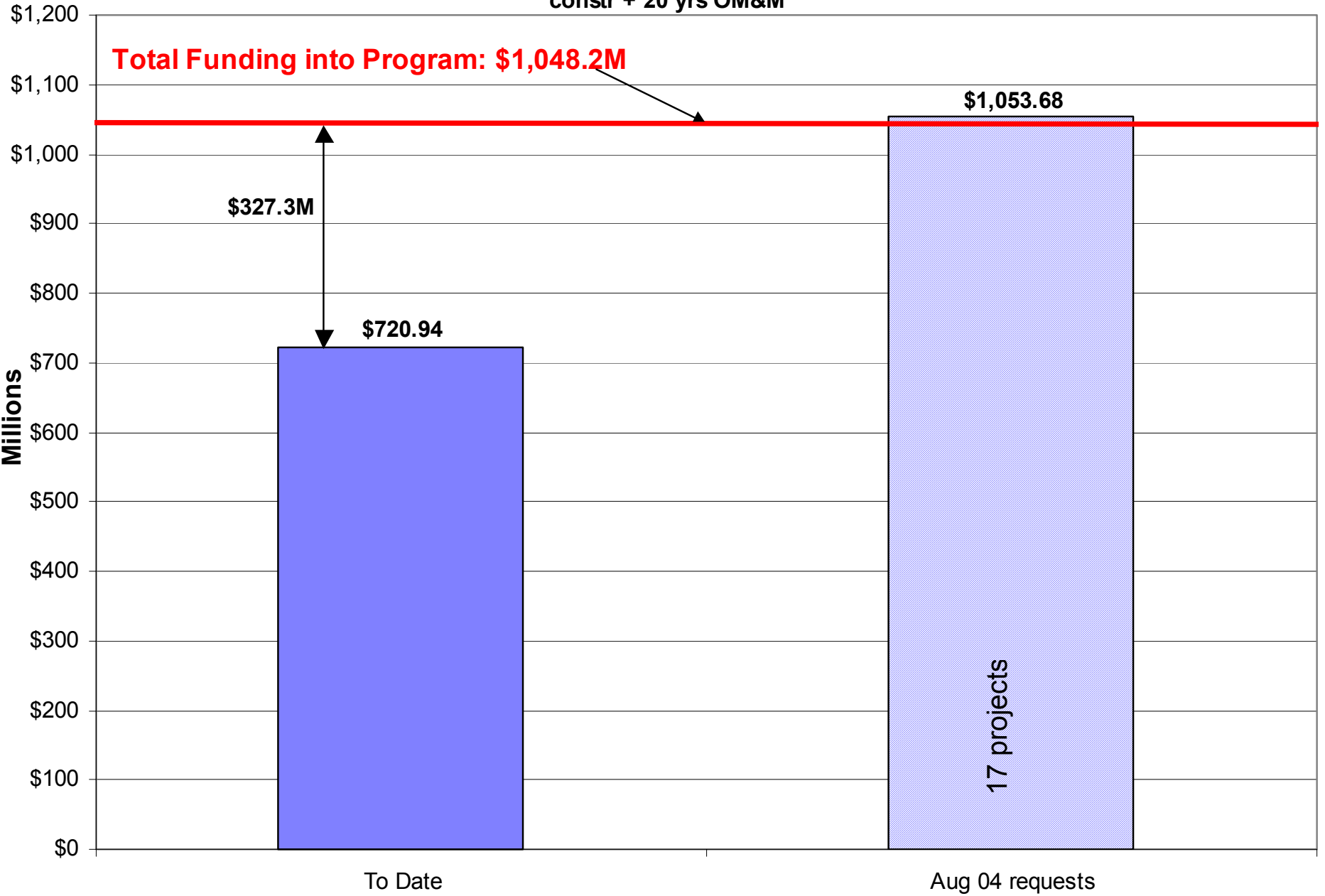
Breaux Act Funds

Three graphs, outlining the status of funding in the program:

- **Total funding required - projects for which construction has started (construction + 20 years OM&M)**
 - **Annual cumulative obligations by fiscal year compared to cumulative work allowances into program**
 - **“Programmed” funds (set aside funds) compared to cumulative work allowances into program**
-
- **Hope is that this information will be useful for the Task Force in making decision(s) on this agenda item**

Total Funding Required (projects for which construction has started)

constr + 20 yrs OM&M



Total Funding into Program: \$1,048.2M

\$1,053.68

\$327.3M

\$720.94

17 projects

To Date

Aug 04 requests

Total Funding Required

(for projects for which construction has started)

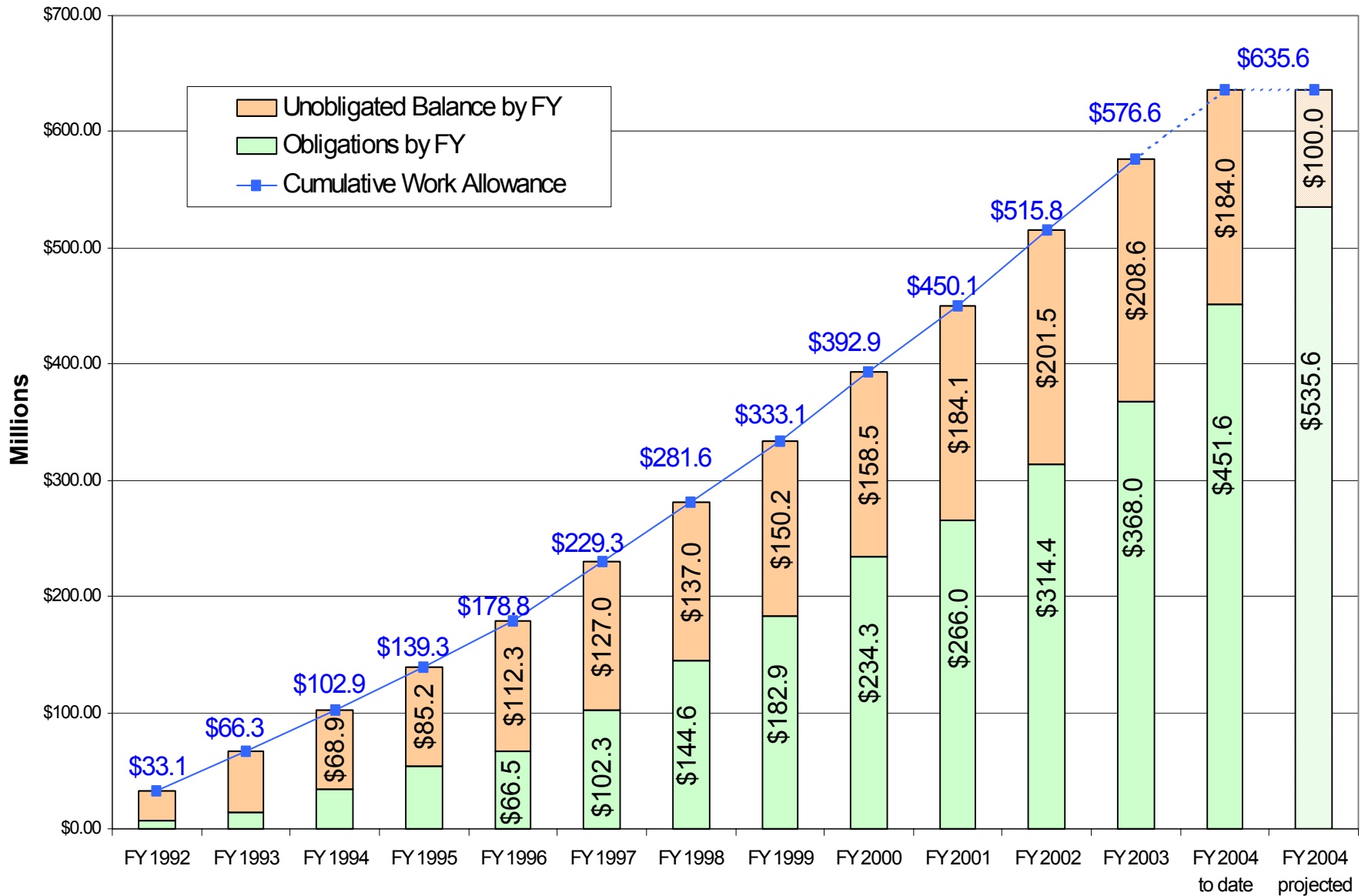
- The overall funding limits of the program should be considered when approving projects for construction
- Once a project begins construction, the program should provide OM&M over 20 year life of project
 - PPL1-8 projects have funding for 20 years already set aside
 - PPL9+ projects set aside funds in increments: Ph I/ Phase II + 3 yrs OM&M/ yearly OM&M thereafter
- Total funds into the program (Fed/non-Fed) over life of program (FY92-09) = **\$1,048.2M**
- 20 years of funding required for projects which have started construction = **\$720.9M**

Total Funding Required

(for projects for which construction has started)

- There is a \$327.3M difference between the 20-year cost for projects which have started construction and total funding into the program
- The 20 year cost for the 17 projects currently scheduled to request Phase II funds in Aug 04 totals \$332.7M
- Approving these 17 projects and committing to OM&M for them would exceed the total funding into the program (including funds through FY09)
- For this reason, this “gap” should be kept in mind when making funding decisions
- Corps will continue to track this “gap” in future

CWPPRA Program - Obligations



Obligations by FY (Fed/non-Fed)

- **Graph shows:**
 - **Total cumulative funds into program for FY92-04 (blue line)**
 - **Cumulative obligations for FY92-04 (green bar)**
 - **Unobligated balance by FY (peach bar)**
- **The program carries over a significant amount of funds each fiscal year (\$208.6M at close of FY03)**
- **The “unobligated balance” is much higher than the “available funds” due to lag between funding approval and agency request for funds**

Obligations by FY (Fed/non-Fed)

- **FY03 Summary of Obligations:**

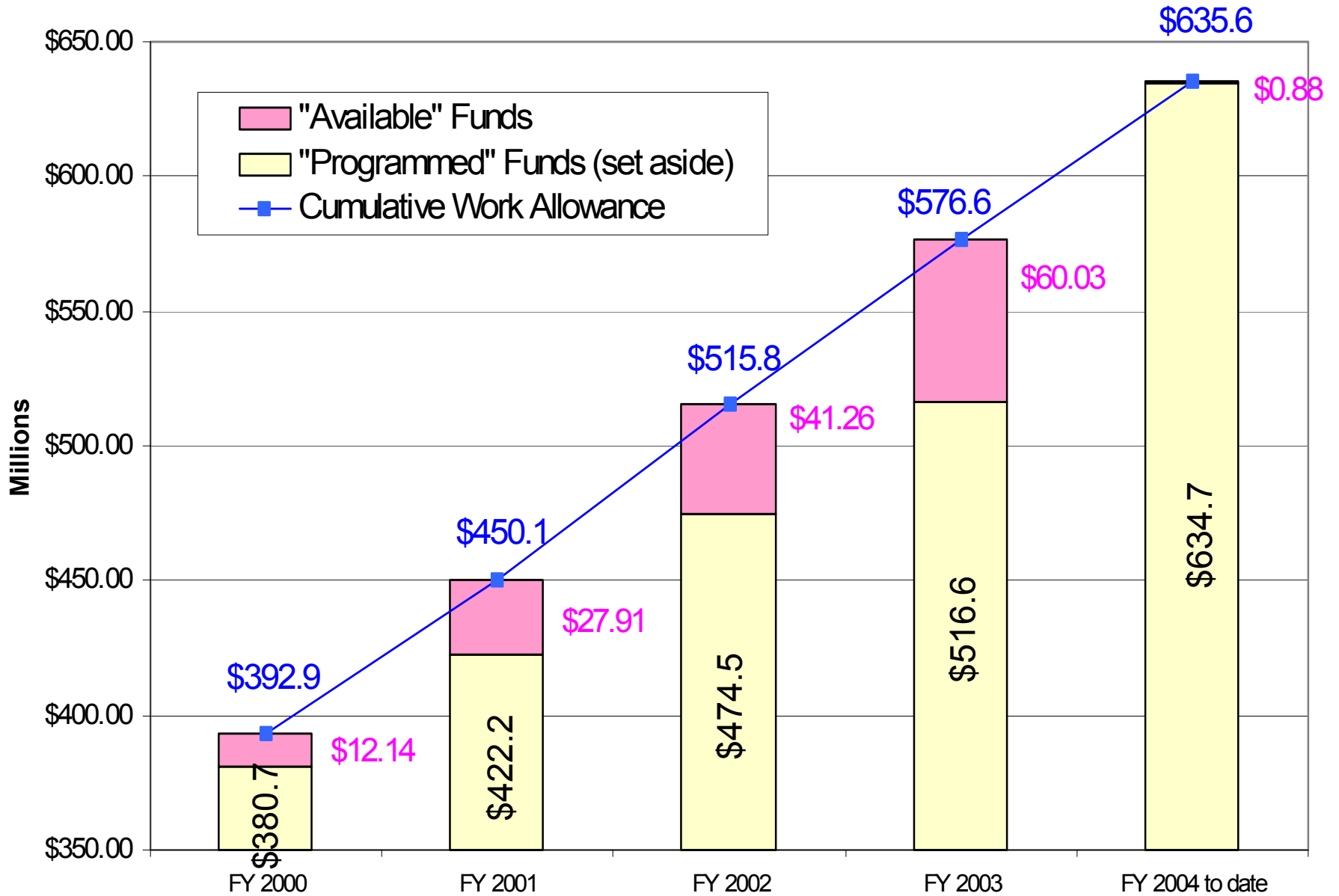
• FY92-03 cumulative work allowance	\$ 576.6M
• FY92-03 cumulative obligations	- <u>\$ 368.0M</u>
• Unobligated balance close of FY03	\$ 208.6M

- **FY04 Projected Obligations:**

• FY92-04 cumulative work allowance	\$ 635.6M
• FY92-04 cumulative obligations	- <u>\$ 535.6M</u>
• Unobligated balance close of FY04 (projected)	\$ 100.0M

- An estimated \$100M in carryover for FY04 is *still* a significant amount of unobligated funds

CWPPRA Program - "Programmed" Funds



“Programmed” Funds (Fed/non-Fed)

Set Aside Funds

- **Graph shows:**
 - **Total cumulative funds into program for FY00-04 (blue line)**
 - **Cumulative “programmed” funds (set aside) FY00-04 (yellow bar) – currently approved phases**
 - **“Available” funds (pink bar) – this is the amount that Gay quotes as “available” funds**
- **The “unobligated balance” is much higher than the “available funds” due to lag between funding approval and agency request for funds**
- **Since this amount is significant, is there a means to make use of this lag in obligations to continue to allow funding approvals in the program?**

“Programmed” Funds (Fed/non-Fed)

Set Aside Funds

- **FY03 Summary of Available Funds:**

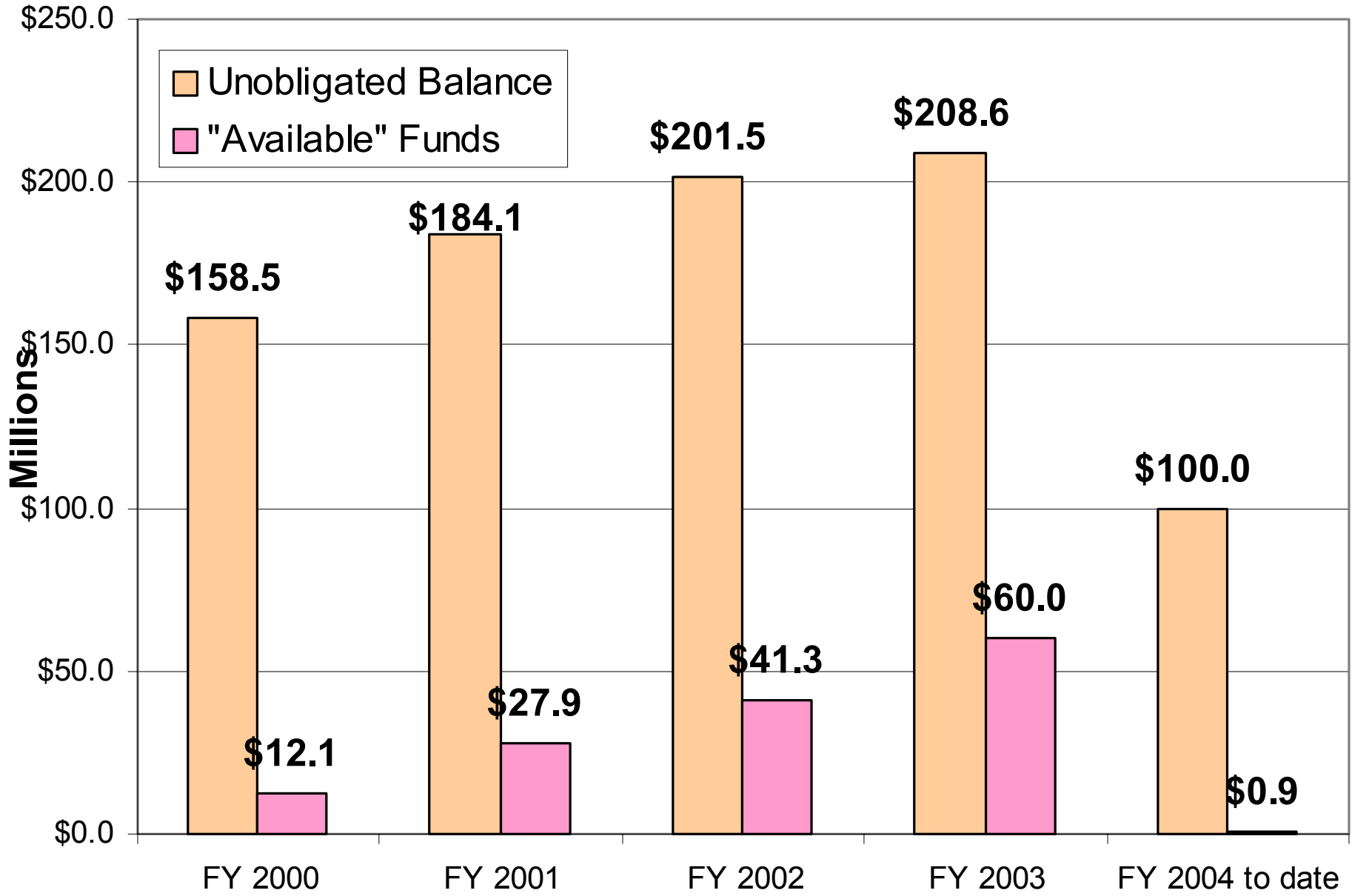
• FY92-03 cumulative work allowance	\$ 576.6M
• FY92-03 cumulative “programmed” funds	- <u>\$ 516.6M</u>
• “Available” funds at close of FY03	\$ 60.3M

- **FY04 Summary of Available Funds:**

• FY92-04 cumulative work allowance	\$ 635.6M
• FY92-04 cumulative “programmed” funds	- <u>\$ 634.7M</u>
• “Available” funds to date	\$ 0.9M

- **Although there is only \$0.9M “available”, the program projects a \$100M carryover for FY04**

Unobligated Balance vs. Available Funds



Summary / Questions

- **Program is in good shape relative to meeting 20 year commitment on projects approved for construction (all PPL1-8 and PPL9+ approved for Phase II)**
- **Actual obligations lag funding approval year after year**
 - **average \$150M lag each year in FY00-03**
 - **expected to be \$100M lag in FY04**
- **Can this “lag” in funding be used to allow continued approval of projects in the program? A quarterly schedule that predicts needed funding could be developed to allow these funds to be used**
- **If this approach is not acceptable to the Task Force, should the Corps allow the “available” funding balance to go negative (next slide)?**

Summary / Questions

- **In order to be proactive, the Corps would like to ask for guidance from the Task Force in the following situation:**
 - **Total “available” funds as of 27 Mar 04 is \$884,000**
 - **The potential exists for a request to be submitted that will deplete the remaining “available” funds**
 - **The request may not require Task Force approval if within the allowable 125% of baseline estimate for an approved project on PPLs 1-13**
- **Should the Corps allow the “available” balance to go negative, as long as we are not in danger of over-obligating the program?**

CWPPRA Cash Flow Management

Anticipated Funding Requests by Fiscal Year

Last Updated 27 March 2004

Beginning Balance¹ (\$53,138,300)

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Total Funding Approved	Balance Required	Funding Requirement								
										Apr-04	Aug 04	Oct-04	Jan 05	Apr-05	Aug-05	Oct-05	Jan 06	Future FY's
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun-01	Jul-01	1,435,066										
TE-41	Mandalay Bank Protection Demo	USFWS	9		11-Jan-00	Apr-03	Sep-03	1,194,495										
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Dec-04	Feb-05	1,502,817										
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01			8,539,555	189,071								7,362	181,710
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov-01	Jul-02	3,227,252	515,199				8,075				5,540	540,496
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10		10-Jan-01	Mar-05	May-05	2,006,373										
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug-02	Mar-03	13,812,561										
BA-27c(1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Oct-03	Apr-04	5,427,185	3,209,562								1,475,798	1,733,764
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov-02		12,945,696	52,710,455				3,085,864				3,103,012	46,633,449
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Aug-04	Nov-04	2,063,216	1,130,724				421,745				20,318	688,659
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Jul-03	Oct-04	5,796,174	3,839,050				20,310				8,254	3,844,406
TE-44(1)	North Lake Mechant Landbridge Rest - CU 1	USFWS	10		07-Aug-02	Apr-03	Feb-06	2,383,052										
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	Jul-04	Jun-05	4,825,871	1,742,002									1,742,002
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	Jun-03	Apr-04	3,282,874	1,803,837				14,967				12,582	1,776,088
LA-05	Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Jan-05	Oct-05	1,080,891										
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9		16-Jan-03	May-04	Mar-05	16,081,436	153,243				14,967				7,556	126,865
CS-29	Black Bayou Bypass Culverts	NRCS	9		14-Aug-03	Sep-04	Aug-05	4,308,920	1,591,467				59,254				61,209	1,471,004
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10		12-Nov-03	Oct-04	Aug-05	5,494,843	995,908								3,891	992,017
BA-37	Little Lake	NMFS	11		12-Nov-03	Apr-04	Oct-05	31,488,685	4,506,244								13,035	4,493,209
BA-38	Barataria Barrier Island	NMFS	11		28-Jan-04	Apr-04	Oct-04	60,452,296	1,543,291				9,857				425,328	1,108,106
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11		28-Jan-04	Jul-04	Jun-05	18,250,647	4,537,304								5,845	4,531,459
LA-06	Shoreline Prot Foundation Imprvts Demo	COE	13		28-Jan-04			1,000,000										
	CRMS	USGS/DNR	All		14-Aug-03			8,738,226	58,152,074				2,225,823				2,742,429	47,204,412
BA-27c(3)	Barataria Basin Landbridge - Ph 3 CU 5	NRCS	9	Aug-04		Jan-05	Dec-05		11,900,000			9,000,000						2,866,026
AT-04	Castille Pass Sediment Delivery	NMFS	9	Aug-04		Apr-05	Aug-05	1,484,633	29,300,970			14,733,404					739	14,566,827
BA-36	Dedicated Dredging on Bara Basin LB	USFWS	11	Aug-04		Jan-05	Jan-06	2,294,410	27,219,954			27,086,441					6,033	127,480
BS-10	Delta Bldg Div North of Fort St. Philip	COE	10	Aug-04		Sep-04		1,155,200	4,853,286			4,835,510					1,632	16,144
BA-30	East/West Grand Terre	NMFS	9	Aug-04		Apr-05	Sep-05	1,856,203	16,347,283			16,195,220					15,971	136,092
TV-11b	Freshwater Bayou Bank Stab, Belle Isle to Lock	COE	9	Aug-04				1,498,967	15,697,763			13,827,382						1,870,379
ME-16	Freshwater Intro, South of Hwy 82	USFWS	9	Aug-04		Dec-04	May-05	607,138	4,360,542			3,428,609					11,677	920,256
TE-43	GIWW Bank Rest of Critical Areas in Terre	NRCS	10	Aug-04		Oct-04	Jan-06	1,735,983	27,208,633			25,123,771					5,224	2,079,639
PO-30	Lake Borgne Shoreline Protection	EPA	10	Aug-04		Feb-05	May-05	1,334,360	19,695,770			14,969,921					13,483	4,712,366
TE-44(2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10	Aug-04		Aug-04	Feb-06		23,625,598			20,326,668					5,391	3,293,539
BA-35	Pass Chaland to Grand Pass	NMFS	11	Aug-04		Mar-05	Aug-05	1,880,700	17,120,730			16,834,975					14,032	271,723
TE-48	Raccoon Island Shoreline Protection	NRCS	11	Aug-04		Mar-05	Sep-06	1,016,758	10,158,136			10,028,763						129,373

CWPPRA Cash Flow Management

Anticipated Funding Requests by Fiscal Year

Last Updated 27 March 2004

Beginning Balance¹ (\$53,138,300)

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Total Funding Approved	Balance Required	Funding Requirement								
										Apr-04	Aug-04	Oct-04	Jan-05	Apr-05	Aug-05	Oct-05	Jan-06	Future FY's
ME-18	Rockefeller Refuge	NMFS	10	Aug-04		Apr-05	Jul-05	1,929,888	48,000,000		24,000,000		24,000,000					
TE-47	Ship Shoal: West Flank Restoration	EPA	11	Aug-04		Apr-05		2,998,960	36,303,956		36,023,432							280,524
TE-39	South Lake DeCade - CU 1	NRCS	9	Aug-04		Jul-05	Jun-06	396,489	3,820,384		2,367,756						5,192	776,443
ME-22	South White Lake	COE	12	Aug-04		Oct-04		1,588,085	23,370,925		14,479,244							8,891,681
TE-46	West Lake Boudreaux SP & MC	USFWS	11	Aug-04		Jan-05	Jan-06	1,322,354	13,065,151		12,431,501						5,845	627,805
ME-21	Grand Lake Shoreline Protection	COE	11	Oct-04		Jan-05	Apr-05	1,049,029	12,427,508			8,529,314					1,950,969	1,947,225
PO-26	Opportunistic Use of Bonnet Carré Spillway	COE	9	Oct-04		Dec-04		150,706	933,374			127,994					79,203	726,177
BA-39	Bayou Dupont	EPA	12	Jan-05		Jan-05	Jan-07	2,192,735	22,194,255				22,044,717					149,538
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Jan-05		May-05	Mar-06	2,358,420	17,571,896				16,892,751					679,146
MR-13	Benneys Bay Sediment Diversion	COE	10	Jan-05		Sep-05	Jan-06	1,076,328	38,219,344				10,420,404				1,202,783	26,596,157
Complex	Central and Eastern Terrebonne (Complex)	USFWS		Jan-05					25,800,000				1,800,000					
PO-32	Lake Borgne and MRGO	COE	12	Jan-05		Mar-05		1,348,345	23,631,288				16,107,853					7,523,435
TE-39	South Lake DeCade - CU 2	NRCS	9	Jan-05		Jul-05	Jun-06	1,402,776	14,022,776				878,657					524,120
TE-49	Avoca Island Divr & Land Building	COE	12	Apr-05		Aug-05		2,229,876	16,593,446					14,970,661				1,622,785
CS-32(2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Aug-05		Jan-06	Jan-07		12,942,438					11,055,346			13,419	1,873,673
PO-29	River Reintroduction Into Maurepas	EPA	11	Oct-05		Jan-06	Jul-07	5,434,288	51,035,340								49,235,895	1,799,445
MR-14	Spanish Pass	COE	13	Jan-06		Apr-06	Aug-06	1,137,344	12,790,489								11,141,705	1,648,793
ME-17	Little Pecan Bayou	NRCS	9	Aug-06		Feb-07	Jan-08	1,245,278	13,040,665									7,040,665
BA-34	Small Freshwater Divr to NW Bara Basin	EPA	10	Jan-07		Jul-07		1,899,834	11,440,674									11,440,674
CS-28	Sabine Refuge Marsh Creation (Cycles 4 & 5)	COE	8	Unscheduled			Apr-08											
MR-12	Mississippi River Sediment Trap	COE	11	Unscheduled				1,880,376	50,300,463									50,300,463
Complex	Fort Jackson Sediment Diversion(Complex)	COE		Unscheduled					108,857,300									108,857,300
TV-19	Weeks Bay/Commercial Canal/GWW	COE	9	Unscheduled				1,229,337	28,797,968									28,797,968
TV-20	Bayou Sale	NRCS	13	Unscheduled				2,254,912	29,848,108									29,848,108
PO-33	Goose Point	USFWS	13	Unscheduled				1,930,596	19,816,825									19,816,825
TE-50	Whiskey Island Back Barrier M.C.	EPA	13	Unscheduled				2,293,893	19,492,440									19,492,440
BA-33	Delta Bldg Divr at Myrtle Grove (WRDA FUNDING)	COE	10	N/A		N/A		3,002,114										
PO-28	LaBranche Wetlands [ON HOLD]	NMFS	9	On Hold				305,140	8,521,507									8,521,507
BA-29	LA Hwy 1 Marsh Creation	EPA	9	Unscheduled				1,151,484	5,591,249									5,591,249
Phase II Increment 1 Funding Requirement																		
Phase II Long Term O&M and COE Proj Mgmt																		
CRMS Funding																		
Complex Projects Requesting Phase I Funding																		
Complex Projects Requesting Phase II Funding																		
Yearly PPL Phase I Project Funding (estimated)																		
Non-Cash Flow Project Requesting Funds																		
Total Federal Funding into the Program (1/03 data)										54,023,131		57,000,000			61,000,000			192,000,000
Total non-Federal Funding into Program											39,853,890	1,298,596	14,700,787	2,245,599	1,658,302	10,985,384	3,354,864	84,388,351
REMAINING BALANCE										884,831	(224,953,876)	(175,312,588)	(258,617,046)	(271,342,108)	(280,739,152)	(281,989,662)	(301,000,556)	(587,201,213)

**Summary of Comments Received
From the Public**

**14 Apr 04
CWPPRA Task Force Meeting**

<u>Section</u>	<u>Pages</u>	<u>Description</u>
I	2-4	Verbal comments received from the public during the 10-12 Feb 04 Regional Planning Team (RPT) meetings (Rockefeller Refuge, Morgan City, and New Orleans)
II	5-7	Verbal comments received from the public during the 19 Mar 04 Technical Committee meeting (New Orleans)
III	8	Written comments received via email and U.S. mail following request for comments during Technical Committee meeting and dissemination of letter dated 15 Mar 04 from Colonel Rowan

**I. Summary of Comments Received
From the Public
At PPL14 Regional Planning Team (RPT) Meetings**

Region 4, 10 Feb 04, Rockefeller Refuge, LA
Region 3, 11 Feb 04, Morgan City, LA
Region 2, 12 Feb 04, New Orleans, LA
Region 1, 12 Feb 04, New Orleans, LA

1. Ms. Julie LeBlanc provided a one-page handout and presented slides (Encl 1 and 2, respectively) during each of the PPL14 Regional Planning Team (RPT) meetings. The presentation focused on the status of Breaux Act funds, as well as funding options that could be considered by the Task Force. Ms. LeBlanc noted that the Task Force has not made any decisions on how to handle the funding situation, and that the options presented are not the only options that the Task Force may consider. Public comments will be accepted: verbally today, by email, mail, or at the upcoming Technical Committee meeting (19 Mar 04, New Orleans, LA).

2. Comments received, by region/basin are as follows:

Region 4, 10 Feb 04, Rockefeller Refuge, LA

- Mr. Sherrill Sagrera, representing Vermilion Parish Coastal Advisory Committee, made a comment related to suspending or limiting new demonstration projects. He asked if this was cast in stone? Mr. Clark answered: No. He explained that the bullets listed are things that could be done to limit spending. Mr. Sagrera further commented on demonstration projects under PPL13. It was his understanding that \$2M would be spent on demos, so a demonstration project was proposed that took up only a portion of the \$2M cap. When we came to the actual selection of PPL13 demonstration projects, the Technical Committee only allocated \$1M. He stated that he needs to know this upfront. He stated that he would like to keep demonstration projects going. It is “something on the ground”.
- Mr. Charles Broussard, also representing Vermilion Parish Coastal Advisory Committee, stated that the program is very adequately spending money in the east side of the state. The east side of the state has the silt to do this. In the Mermentau Basin, when we lose an acre it is lost forever. He stated that points should be given differently and believes that extra points should be added for projects in this part of the state. Bear Lake south of White Lake is lost forever. We are losing land and we aren't getting projects that were justified years ago.
- Mr. David Richard, representing Stream Company, directed his comments to the CWPPRA agencies and the Governor's Office. He stated that we are spending \$5M per year in planning when we are \$560M in the red. He stated that \$5M for planning is excessive and we should look to limiting this in the future. He also had a concern on limiting the amount of demo projects. We have a lot to learn with a little money. He suggested that we do 4-5 demos a year with a limit of \$400-500K each. He believes that waiting until Jan 2005 to present projects for funding may be the best option since each agency is in a race to get their projects up for funding and we will then be in deficit

spending. The Federal government cannot be in a spending deficit situation. Funding projects in January will put the agencies on a level playing field. He questioned (especially to the Governor's Office) why there were no projects in Region 4 under PPL13. The public is told that we will do restoration under LCA. They have tried to work with Section 1135 funds, Inland Waterway funds, and other funding options but has not seen those other funding options come to fruition. He commented on the fact that funds for planning efforts on Calcasieu Lock were diverted to LCA. They take offense to these funds being moved into LCA (especially since the project is tied up in OMB). Mr. Clark and Ms. LeBlanc stated that CWPPRA is not in a deficit spending situation currently and will not be in that position in the future.

- Mr. Allen Ensminger, representing landowners who have early CWPPRA projects on their land, commented on these projects. These projects were fully funded projects. The projects are getting little attention related to needed maintenance efforts. What is the outcome of these fully funded projects, will maintenance be done on the full 20 years as agreed upon with the landowner? Perhaps new contracts or renewals will have servitude agreements removed if agreed upon maintenance not conducted as per agreement.
- Mr. Judge Edwards, representing Vermilion Parish, echoed the thought that suspending future demos is a bad idea. We don't have enough tools in our toolbox. He suggested that demos should fall in \$300-500 price range and we should do 4-5 each year. Looking at PL13 list, not only were there not any projects in Region 4, but there were no demonstrations either. Where here (in Region 4) do we not have a good foundation? He stated that the southwest part of the state is a "stepchild", and they just as soon be part of Texas. He stated that if we spend the money to engineer the project, we need to build the projects. Mr. Clark stated that Region 4 has gotten projects on all previous 12 PPLs.
- Mr. Roger Vincent, representing Miami Corporation, agreed with Mr. Richard. In response to Mr. Ensminger's comment, he agreed that they have been having trouble getting projects fixed. He suggested that landowners put a time limit in their agreements so that things that need to be fixed will be fixed, or that needed maintenance can be done in a timely fashion.
- Mr. David Richard, commented on the option to suspend slow-moving projects. He stated that in a lot of cases the projects are at the mercy of the Federal sponsor and the projects should not be penalized for this delay. Mr. Judge Edwards added that there is a Federal sponsor, who shall remain nameless, that hasn't signed a Cost Sharing Agreement in years.

Region 3, 11 Feb 04, Morgan City, LA

- Mr. Sherrill Sagrera, Vermilion Parish Coastal Advisory Committee, stated that demonstration projects should continue. Two million dollars won't make that much of a difference in the overall funding situation. Mr. Sagrera stated that historically, the demonstration projects are \$2M per year. This is what the amount should be, or the public should be informed that the amount approved will be lower.
- Mr. Sherrill Sagrera made a second comment. He stated that whether we have the funds or not, we need to continue to add projects each year. If we can semi-design projects and then would have additional funds (for construction) from somewhere else, we should continue to fund design efforts. We would be ahead of the game and not have to start from scratch.

Region 2, 12 Feb 04, New Orleans, LA

- No comments from the public at the Region 2 meeting.

Region 1, 12 Feb 04, New Orleans, LA

- Lee Richardson, property owner in New Orleans near the Rigolets, stated that his comment would be that even through there isn't sufficient funding, as our understanding that the erosion evolves and awareness of other projects surface, there has to be a continuing availability to public input in the process.

II. Summary of Comments Received From the CWPPRA Technical Meeting

19 Mar 04, New Orleans, LA

1. Ms. Julie LeBlanc presented the same Powerpoint that was presented at the Regional Planning Team (RPT) meetings in February. The floor was then opened for any comments from the public.

2. Excerpts from the public comments, as outlined in the court-reported transcripts are included herein:

O'NEIL MALBROUGH: *"O'Neil Malbrough again, a consultant with Jefferson Parish. We have for 14 years -- and I say we as the program, has in fact tried to engage the public at a number of forums and continually do that even though it's probably not what we all would like as far as involvement with the public. But we've held the public fairly consistent. You look at it today you have -- you know, this room is full of people presenting projects and presenting ideas. I just want to say that if when you eliminate that selection of projects then you become just an informative meeting, and the input from the public is going to be greatly reduced. I looked at the number that she just went over and if we're \$560 million out of budget, there are a number of projects in those 13 lists that we feel like, or I feel like personally, again I'm not speaking for the Parish, that fit into a WRDA program. Early on in this process from the public, we knew that some of those projects would not be funded through the process. The Myrtle Grove site, which is not in the number I understand, but it is a large project, came from Jefferson Parish, and we knew all along, or felt like all along that depending on the size of that project it would not be a project that needed to be funded through this program. But that's a plan into moving the project forward to a point that it is in fact a positive thing and hopefully one day with the WRDA bill or one of the other funding bills we'll be able to pick up that project and run with it the way we intended. So, there is some discussion out there and those brought up by the Task Force and Technical Committee and some of the P & E Committee about how the public expects these projects to be funded. There's a degree of making sure that we're aware that these projects that we are approving may not ever get built under the existing funding source that we're talking about. We've known that all along and realize that there's a movement on that we have more projects probably on the list this time. I'm going to tell you when you stop that process, if you stop the PPL process, and just go into some kind of monitoring review or some type of public outreach and just give an update on projects, you're going to see the involvement and the support for these projects dwindle down. There was some concern when we went from 12 or 13 projects a year to eight projects, then to six projects, now we're talking about four projects. We don't have a problem, and again I will attempt to try to represent the general public. We don't have a problem with you having more projects than you can absolutely fund today, with the existing funding. That concern comes from the Task Force and the Technical Committee of you guys. That's not coming from the public. You haven't heard, I haven't heard at all of the meetings that I've attended, and I -- going back to when I looked at the basin study this week to talk about the project that we did, we go back in history to 14 years ago when we first started. You have never heard from us, on the public side, that y'all have too many projects on the list. There was some delay early on but I don't know, they're moving those projects forward and you*

won't hear that from the public, complaining of that. We understand that there are maybe more projects on the list than we can fund, but we are hoping for some more funding. We are hoping that -- when CEAP came, when the coastal impact and the systems program did this state, we were scrambling for projects. We again, the State and public, if some of the serious funding that is being talked about in Washington, not through the WRDA process, but through some type of Energy bill or some kind of counter bill or some kind of coastal impact expansion bill, when that money hits -- it almost came through this year, and if that would have happened we would have been looking how to spend \$300 million or somewhere between \$100-300 million a year. We would be three years behind building those projects because we would be scrambling to come up with projects to do right away. So, I don't see the problem from our side. The issue of continuing the process that you're going through, and continuing to look at and updating projects, I don't see that as a problem. I know I heard it a lot, I know this discussion is here today, and the Task Force wants to deal with it, but I can tell you my feeling from the general public on the outside is that we don't want to stop that. We don't want to stop that program; we want to continue at least at a minimum of what we did at 14, and continue that knowing that it's so much easier to go to Washington to ask for funding for a specific project, than to go ask for funding for a program. Asking for funding for a program and dedicating it for the next 10 to 20 years is a tougher job than having a specific project, okay. I make my living around being in Washington and lobbying for specific projects, not on the coastal side, but more on the infrastructure, roads and levees and things. But if you go up there and just ask for \$5 million to bring to a levee board because you want to solve the flooding problems, but you don't know exactly what you want to do, it's a pretty hard effort to ask for. If you've got a specific pump, a specific levee, a specific preliminary engineering or specific description of the project, it's like day and night. So, we from the public side would not like to stop the process. I think if you do that, you're going to really, really do an injustice to the program because it would really take a significant amount of the involvement of the general public out of this whole process. Thank you.

I really believe, and speaking from one parish, that we've been working on PPL 14, and we knew there was some discussion, but we weren't ready to put comments in. I'm just happy to be here for the project list to get to say something. But I can tell you, before the Task Force meeting, we can get some public comment to this issue. This is not going to be taken lightly, okay. There are 19 coastal parishes that signed on to the plan and none of them are here -- well very few of them are here and ready to comment. But I can tell you again, from working on the parish and public side, that will not be a very hard issue to bring to the forefront and so we will -- Jefferson Parish, and Marnie and I were just talking, so Jefferson Parish will in fact, have a written comment, based upon the parishes against coastal erosion I can almost guarantee that we'll have a comment. The coastal coalition, The Coalition of Coastal Parishes, will have a comment, and we'll have that in your hand. I apologize for not having it at this particular time, but we kind of got lost in the shuffle of those things. But I really think theirs is going to be an issue there that -- don't take it, just the fact that we're sitting here that we're the only ones who wanted to stand up here and talk about it, because I really think there's a host of people out there that have similar feelings. I may be reading it wrong; I can't speak for everybody, but I would bet a dollar to a doughnut that they have similar feelings."

YARROW ETHEREDGE: "Are you still taking public comment? Yarrow Etheredge from the City of New Orleans. As for the demonstration projects, whether they -- I don't think you can

underestimate the value of finding the technology and that one of the benefits of finding federal funding is so that we can encourage that kind of technology development. I don't think anyone would argue that things that we're doing won't always work, so the demonstration project is the way that we progress and figure out how to do all this stuff, even if it's to say scrap that part of the project."

MARNIE WINTER: *"I would just recommend that you send that letter to the presidents of the 19 coastal parishes."*

Additional feedback/discussion among the Technical Committee members can be found in the body of the court reported minutes from the 19 Mar 04 Technical Committee meeting.

**II. Summary of Comments Received
following the 19 Mar 04 CWPPRA Technical Meeting
and 25 Mar 04 Letter from Colonel Rowan**

19 Mar 04 - 12 Apr 04

<u>Date</u>	<u>Author</u>	<u>Affiliation</u>	<u>Subject</u>
email 2 Apr 04	Gary Shaffer	Southeastern Louisiana University	Support for Maurepas Swamp Diversion
email 6 Apr 04	Andrew MacInnes	Plaquemines Parish Government, GIS Manager/ Coastal Zone Administrator	Support for expansion of beneficial use of dredged material
email 7 Apr 04	Chad Brown	sportsman	Support for Maurepas Sw Diversion
email 8 Apr 04	Susan D. Haseltine	USGS, Associate Director for Biology	Support for use of best available science/monitoring
email 8 Apr 04	Dr. Jenneke Visser	CWPPRA Academic Advisory Group, Louisiana State University	Support for once a year funding to approve projects that are ready for construction/continue demos/continue annual list to add new projects
email 12 Apr 04	Mark Ray	Parsons Brinckerhoff Quade & Douglas	Support for Goose Point/Point Platte Marsh Creation and Spanish Pass Diversion projects
US Mail	John Walther	None given	Restoration funding source by tax on diesel fuel
US Mail	Don Schwab	Terrebonne Psh President	Suggests prioritization criteria
US Mail	Don Schwab	Terrebonne Psh President	Describes critical coastal problems and solutions for Terrebonne Psh
US Mail	Marnie Winter	Jefferson Psh, Dept. of Env Affairs-Director	Need for CWPPRA to fund smaller (non-LCA projects) so need to continue annual PPL's and push for continuation of CWPPRA authorization
Submitted at the TF meeting	Nolan Bergeron	Terrebonne Psh – Coastal Zone Mgt - Chairman	Continue status quo of CWPPRA process including new PPL lists
Submitted at the TF meeting	A. Phillip Prejean	Port of West St. Mary- Executive Director	Requesting maintenance dredging at the “Jaws”

Lopez, John A MVN

From: Shafe [shafe@selu.edu]
Sent: Friday, April 02, 2004 12:08 PM
To: LeBlanc, Julie Z MVN
Subject: Maurepas diversion

Colonel Peter J. Rowan

I am writing as public opinion in support of furthering the Maurepas Diversion (first place project on Priority List 9) to construction. This project is now in the design phase. My lab at Southeastern and John Day's lab at LSU have been studying the Maurepas swamp for four years and we have generated the most comprehensive pre-project data base in Louisiana's restoration history. All data indicate that the diversion is needed and will succeed in achieving the desired goals.

Nearly 25% of the live trees we tagged in 2000 at sites located near the Lake have now died; this swamp is going down quickly. It is critical that the diversion be moved from the engineering to construction.

Sincerely,
Gary Shaffer

"Nothing is worth more than this day." (Johann W. Goethe)

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Lopez, John A MVN

From: Andrew MacInnes [andrew_macinnes@cmaaccess.com]
Sent: Tuesday, April 06, 2004 10:18 AM
To: LeBlanc, Julie Z MVN
Subject: CWPPRA Funding Options



Task-Force_Fundin
g.doc

Hi Julie,

Attached is a memo detailing my proposal for funding options of the CWPPRA program. Please submit my letter to the Task Force for consideration at the upcoming meeting in Lafayette. I plan on attending the meeting should there be any need for discussion etc.

Thanks for your help!

Andrew MacInnes

Andrew D. MacInnes
GIS Manager / Coastal Zone Administrator
Plaquemines Parish Government
P: (504) 297-5320
F: (504) 394-9541

April 6, 2004

U.S. Army Corps of Engineers
New Orleans District
Attn: Ms. Julie LeBlanc
P.O. Box 60267
New Orleans, LA 70160-0267
(*by email only*)

RE: Public Input Regarding Future Funding Options under the CWPPRA Program

Dear Ms. LeBlanc,

This letter is in regards to the upcoming Task Force meeting whereby discussion of future funding options for the CWPPRA program will take place. I write this letter as a strong supporter of the program who considers its continued operation essential to combating the effects of coastal wetland loss.

As the Coastal Zone Administrator for Plaquemines Parish, I am a daily witness to not only some of the highest wetland loss rates in the country, but the underutilization of the potential source of wetland replenishment in the Mississippi River (and its passes) as well. While I support all coastal projects that are created and funded solely under the CWPPRA title, my proposal for more efficient funding of the program must, by its proximity, be rooted in Plaquemines parish. I firmly believe more cooperation (both in funding and design) between the maintenance dredging section of the Corps and the CWPPRA program is necessary to not only make better use of dredged material, but also to streamline funding effectiveness.

I recently had the opportunity to participate in a public discussion of the ability and limits of Corps sponsored maintenance dredging of Baptiste Collette Bayou and Tiger Pass (distributaries of the Mississippi River near Venice, LA). Mr. Edmond Russo presented figures on the amounts of material and the average allocated funding given to his department each year. Based on data from the last 5 years, the average amount of material dredged from Baptiste Collette was 795,000 cubic yards (c.y.) at a cost of nearly \$1.7 million/year. Tiger Pass figures are similar at 877,000 c.y./year with an average cost of \$1.1 million/year. Although I do not have numbers for the numerous other passes, I imagine the figures are similar.

While there are approved disposal sites for this material to be used beneficially, the range is severely limited to the immediate area where dredging takes place. My proposal would allow a cost sharing agreement to be reached between the appropriated CWPPRA dollars and monies spent on annual maintenance dredging. Essentially, my

suggestion would have the Corps do the maintenance dredging that it always does, but CWPPRA would allocate funds to pump and direct the materials to the desired location. This process would be cost effective and highly efficient at rebuilding marsh. I would imagine hundreds of thousands of cubic yards of dredged material could be pumped into strategic locations for significantly less than the running average cost of individual CWPPRA projects. The material placement could also be coordinated with crevasses and/or plantings to further enhance the project effectiveness.

I respectfully request to submit the preceding comments for discussion at the upcoming Task Force meeting in Lafayette. I plan on attending the meeting and am anxious to discuss new ideas for continuing the success of the CWPPRA program. Thank you for your time and attention.

Sincerely,

Andrew D. MacInnes
Coastal Zone Administrator
Plaquemines Parish Government

Lopez, John A MVN

From: Susan T Bergeron [sbergeron@usgs.gov]
Sent: Wednesday, April 07, 2004 8:36 AM
To: LeBlanc, Julie Z MVN
Cc: Gabrielle Bodin
Subject: Fw: Public Comment on Maurepas Swamp Mississippi River Diversion Project

Public comment below.

Susan

----- Forwarded by Susan T Bergeron/BRD/CONT/USGS/DOI on 04/07/2004 08:34 AM -----

<sbergeron@usgs.gov> "LAc coast" <lacoast@condor.nwrc.gov> To: "Susan T Bergeron"
<gabrielle_bodin@usgs.gov> Subject: a comment Fw: Breaux Act
Newsflash - Request for public comment
04/07/2004 08:13 AM

Here's a comment on the newsflash.

David Guilbeau

www.LaCoast.gov

----- Original Message -----

From: <chad_brown@huntsman.com>
To: <julie.z.leblanc@mvn02.usace.army.mil>; "Breaux Act Newsflash"
<maillist@condor.nwrc.gov>
Sent: Wednesday, April 07, 2004 8:07 AM
Subject: Re: Breaux Act Newsflash - Request for public comment

> Dear Colonel Peter J. Rowan & Mrs. Julie Leblanc,
>
> I am writing to provide public comment and express my support for future
> funding for the Maurepas Swamp Mississippi River Diversion Project. This
> project should be nearing the completion of Phase 1, Engineering. I am a
> 37 year old life long resident and a descendent of generations of
> hunters,
> trappers and fisherman of this area. I am an avid sportsman and outdoor
> enthusiast and I spend the majority of my spare time in the rivers,
> bayous, lakes and swamps of this area. I am a first hand witness to the
> dramatic decline in the quality of the wildlife habitat and water quality
> in this area. The degradation of this area has been studied and well
> documented in Professor Gary Schaffer's (SLU) research. The swamp is
> being starved of nutrients and fresh water and is dying. In my opinion,
> this project is worthy of Phase 2 funding and should be given a high
> priority.
>

> Sincerely,
> Chad Brown
> 225-744-5393
>
>
>
>
>
>
>
>
> "Breaux Act Newsflash" <maillist@condor.nwrc.gov>
> 04/01/2004 05:02 PM
>
> To: "Breaux Act Newsflash" <maillist@condor.nwrc.gov>
> cc:
> Subject: Breaux Act Newsflash - Request for public comment
>
>
> *****
> Department of the Army
> New Orleans District, Corps of Engineers
> P.O. Box 60267
> New Orleans, Louisiana 70160-0267
>
> Planning, Programs and Project Management Division
> Planning and Project Management - Coastal Restoration Branch
>
>
> SUBJECT: Request For Public Input Regarding Future Funding Options Under
> the Coastal Wetlands Planning, Protection and Restoration Act
>
>
> As envisioned by the Coastal Wetlands Planning, Protection and
Restoration
> Act (CWPPRA) Task Force prior to implementation of a "cash flow"
financial
> management strategy in 1998, the time has now arrived for the Task Force
> to
> begin the challenging discussion and decision-making process of how to
> fund
> quality coastal restoration projects with limited funds. At this point,
> we
> have identified \$1.7 billion of projects but will have only \$1.14 billion
> available through 2009 (the end of the current CWPPRA authorization).
> Although many projects that successfully complete engineering and design
> (Phase 1) are deemed worthy by the Task Force, most of the construction
> funds in-hand were dedicated at the January 2004 Task Force meeting.
Thus,
> there are very limited funds available until the program receives its
next
> annual appropriation in approximately January 2005. Therefore, the Task
> Force is now seeking public discussion and input in regard to future
> funding options for the program both in the near-term and long-term.
>
> In order for your written comments to be available for discussion at the
> Task Force meeting please submit your written comments by April 12, 2004.
>
> Written comments may be mailed to:
> Colonel Peter J. Rowan
> USACE - ATTN: CEMVN-PM-C
> P.O. BOX 60267
> New Orleans, LA. 70160-0267
> by fax: (504) 862-1892 or
> by email: julie.z.leblanc@mvn02.usace.army.mil
>
> Public oral comments may also be given at the CWPPRA Task Force Meeting:

> The CWPPRA Task Force will meet at 9:30 a.m. on April 14, 2004, at the
> following location:
> Estuarine Fisheries and Habitat Center
> 646 Cajundome Boulevard
> Lafayette, Louisiana
>
>
> Peter J. Rowan
> Colonel, U.S. Army
> District Engineer
> Task Force Chair
>
>
> To view a copy of the original signed letter, go to
> <http://lacoast.gov/news/press/2004-04-01/CRowanL1.pdf>
>
> For more information concerning the upcoming CWPPRA Task Force meeting,
> contact Ms. Julie LeBlanc at (504) 862-1597 or
> julie.z.leblanc@mvn02.usace.army.mil.
> *****
> See what's new on the Breaux Act Web site! Visit www.LaCoast.gov
> *****
> TELL US WHAT YOU THINK
> We welcome your comments! Contact us at Gabrielle_Bodin@usgs.gov.
>
> SPREAD THE WORD!
> Tell your friends they can receive this free newsletter by subscribing
to:
> <http://www.lacoast.gov/newsletter.htm>
>
> FOR MORE PROGRAM INFORMATION:
> Subscribe to WaterMarks, the Breaux Act newsletter, by contacting Jim
> Addison at James.D.Addison@mvn02.usace.army.mil or (504)862-2201. To view
> online issues visit <http://www.lacoast.gov/WaterMarks>
>
> OTHER RELATED COASTAL RESTORATION WEB SITES:
> U.S. Army Corps of Engineers - New Orleans District:
> <http://www.mvn.usace.army.mil/>
> USDA Natural Resources Conservation Service - Louisiana:
> <http://www.la.nrcs.usda.gov/>
> NOAA National Marine Fisheries Service:
> <http://www.nmfs.noaa.gov/habitat/restoration/>
> EPA Region 6: <http://www.epa.gov/earthlr6/index.htm>
> US Fish and Wildlife Service: <http://www.fws.gov/>
> Louisiana Department of Natural Resources: <http://www.savelawetlands.org>
> Louisiana Governor's Office of Coastal Activities:
> <http://www.goca.state.la.us>
> U.S.G.S. National Wetlands Research Center: <http://www.nwrc.usgs.gov/>
> National Coastal Wetlands Conservation Grant Program:
> <http://www.fws.gov/cep/cwgcover.html>
> Barataria-Terrebonne National Estuary Program: <http://www.btnep.org>
> Louisiana Cooperative Extension Service:
> <http://www.agctr.lsu.edu/wwwac/lces.html>
> Louisiana Seagrant: <http://www.laseagrant.org/>
> Coast 2050: <http://www.coast2050.gov>
> America's Wetland: <http://www.americaswetland.com>
>
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>

Lopez, John A MVN

From: Susan D Haseltine [susan_haseltine@usgs.gov]
Sent: Thursday, April 08, 2004 9:57 AM
To: LeBlanc, Julie Z MVN
Subject: RE: Request for Public Input Regarding Future Funding Options Under the Coastal Wetlands Planning, Protection and Restoration Act

To: Colonel Peter J. Rowan

From: Sue Haseltine, Associate Director for Biology

In response to the request for public input regarding future funding options under the Coastal Wetlands Planning, Protection and Restoration Act, the U.S. Geological Survey offers the following:

"While the U.S. Geological Survey takes no position on the selection of specific restoration projects, we encourage the Task Force to continue to use the best available science for planning the projects, and for monitoring the effectiveness of the projects once they are in place."

Lopez, John A MVN

From: Jenneke M. Visser [comvss@lsu.edu]
Sent: Thursday, April 08, 2004 2:02 PM
To: LeBlanc, Julie Z MVN
Subject: CWPPRA Request for public comments

Julie,

Here is my personal opinion about the current funding situation. Please forward this message to Colonel Rowan. I will attend the Task Force meeting and will be happy to make these comments there.

Having more projects ready for construction than money to construct them is a good thing. It underscores the magnitude of the problem that we are facing. It also underscores the need for continued funding of coastal restoration.

In the short term, the best projects from those that are ready for construction should be funded. Having one construction funding meeting when new money enters the program in January seems to be the right point to make this decision each year.

Since the restoration "tool box" is incomplete, funding of demonstration projects should continue. This relatively small investment can pay large dividends in the future.

To keep a good list of potential projects in the long term, new projects should be added to the program each year. The number and size of new projects added could be based on the number and size of projects that are constructed, de-authorized, or moved to other funding streams. This would keep approximately the same amount of projects ready for construction in each year.

Dr. Jenneke M. Visser
Chair CWPPRA Academic Advisory Group
Coastal Ecology Institute
Louisiana State University
Baton Rouge, LA 70803

voice (225) 578-6377
fax (225) 578-6326
comvss@lsu.edu

Lopez, John A MVN

From: Ray, Mark [RayM@pbworld.com]

Sent: Monday, April 12, 2004 4:02 PM

To: LeBlanc, Julie Z MVN

Cc: Adams, Oakland; Best, Mary

Subject: Supporting Comments for Goose Point/Point Platte Marsh Creation and Spanish Pass (PPL 13)

I will be unable to attend the CWPPRA Task Force meeting this coming Wednesday so I appreciate the opportunity to comment on two projects within PPL 13 that we at PB strongly feel should move forward as effective/efficient use of the limited funds that will be available through the current CWPPRA authorization.

Goose Point/Point Platte Marsh Creation (PPL 13)

- The Prioritization Score of this project is second only to Spanish pass on PPL 13.
- This project provides multiple land use benefits while having no controversial technical or political issues.
- The shoreline protection and marsh creation aspects of this project will provide a high sustainability of benefits because the longevity of improvements will far exceed the 20- year project period.
- Because the project is on a National Wildlife Refuge, the recreational and wildlife benefits are enhanced by the ongoing management the area will receive.
- The hemi-marsh areas created landward of the shoreline protection and solid marsh areas will provide prime habitat for fish spawning and waterfowl use.
- The Goose Point/Point Platte Project has the highest Average Annual Habitat Unit (297) and highest Net Acres (436) of directly created and protected marsh of all the projects on PPL 13.
- There is a high efficiency of both primary and secondary benefit areas. The cost effectiveness ratio for average annual cost/ average annual habitat units is \$6,833, second only to Whiskey Island on PPL 13.
- This project will contribute to the protection of several important infrastructure facilities, including: LA Hwy 434, two pipeline canals, and the Bayou LaCombe.
- This project has significant synergy with other initiatives at Big Branch Marsh NWR, one of the newest National Wildlife Refuges. These initiatives include: Other

vegetative planting projects and the construction of Christmas tree fences West of Bayou LaCombe.

Spanish Pass Diversion (PPL 13)

- This project has the highest Prioritization Score of any PPL 13 Candidate Projects.
- The physical layout of this project promises to produce hundreds of acres of restored marsh and swamp in a critical location (Venice Oil Fields) that has lost enormous amounts of fresh marsh and swamp. This can be accomplished by a short, cost effective diversion from the nearby Grand Pass.
- This project has the best Cost Effectiveness ratio (Cost/Net Acre) of any PPL 13 Candidate Projects.

Thank you and Colonel Rowan for the invitation to comment on the funding priorities for CWPPRA Projects. I enclose a word file for your convenience.

<<Goose Point and Spanish Pass Budget Support.doc>>

Mark A. Ray

Parsons Brinckerhoff Quade & Douglas

raym@pbworld.com

APRIL 7, 2004

COLONEL PETER J. ROWAN

USACE - ATTN: CEMUN-PM-C

P.O. Box 60267

NEW ORLEANS, LA. 70160-0267

SUBJECT: FUTURE FUNDING OPTIONS UNDER THE COASTAL
RESTORATION PROGRAM

DEAR SIR:

FUNDING FOR COASTAL RESTORATION PROJECTS SHOULD BE OBTAINED FROM ACTIVITIES THAT HAVE CONTRIBUTED TO COASTAL PROBLEMS OVER THE PAST 100 YEARS. NO INDUSTRY OR COMPANY CAN OR SHOULD BE BLAMED FOR OUR PRESENT SITUATION, HOWEVER, THE MAJOR ENERGY SOURCE THAT HAS RESULTED IN MOST OF THESE DAMAGES IS THE USE OF DIESEL FUEL IN THE DEVELOPMENT OR CHANGES IN THE COASTAL ZONE. ALL CONSTRUCTION OF SHIP CHANNELS, CANALS, LAND OR MARINE DRILLING SITES, LEVEE CONSTRUCTION, MARSH TRAIL PLOWING, MARINE TRANSPORTATION, COMMERCIAL FISHING VESSELS, AND SOME SEISMIC OPERATIONS UTILIZE EQUIPMENT OPERATING

ON DIESEL FUEL. I WOULD PROPOSE THE LEVYING OF
A RESTORATION TAX ON ALL DIESEL FUELS SOLD FOR
NON-HIGHWAY OPERATIONS WITHIN THE STATE OF LOUISIANA.
THIS WOULD PROVIDE ONE SOURCE OF FUNDING FOR
COASTAL RESTORATION PROJECTS IN THE FUTURE.

THE AMOUNT, COLLECTION METHOD AND DISPERSAL
WOULD BE A STATE PROGRAM FOR USE ON PROJECTS
DEVELOPED FOR THE COASTAL RESTORATION, IN THIS
STATE.

THANK YOU FOR THE OPPORTUNITY TO SUGGEST THIS
IDEA FOR YOUR CONSIDERATION. GOOD LUCK.

SINCERELY YOURS,

John R. Walther
JOHN R. WALTHER



RON SCHWAB
PARISH PRESIDENT

OFFICE OF THE PARISH PRESIDENT
TERREBONNE PARISH CONSOLIDATED GOVERNMENT
P. O. Box 6097
HOUMA, LOUISIANA 70361



(985) 873-6401
FAX: (985) 873-6409

April 8, 2004

Colonel Peter J. Rowan, District Engineer
USACE – Attn: CEMVN-PM-C
P.O. Box 60267
New Orleans, LA 70160-0267

Re: Terrebonne Parish recommendations for CWPPRA prioritization

Colonel Rowan,

Thank you for the opportunity to provide comments on the criteria that the CWPPRA Task Force should use as it prioritizes projects for implementation.

In Terrebonne Parish, we are concerned that restoration projects are constructed that will provide value to the ecosystem and to the community. We are also concerned that consideration of projects not solely be based just on what is expected to happen in the future, but also what has happened in the past. So much of our coastal wetlands have been lost, that we believe it is essential to consider the ecosystem functions we once had. Thus, I recommend that the Task Force consider the following criteria in their consideration of project prioritization:

1. The rate of historic and projected land loss in the project areas (e.g. 1932 to 2050)
2. Potential protection of infrastructure/communities resulting from restoration
3. Maximizing the distribution of existing freshwater and sediments prior to new diversions (e.g., Atchafalaya flows)
4. Restoring structural features, like barrier islands, that maintain the integrity of the estuary

I believe these criteria could be helpful to prioritize areas of need as well as important process and structural solutions.

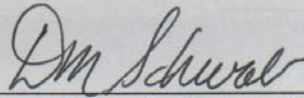
April 8, 2004

Page 2

My administration is keen to work with you and your staff on the development of these and other ideas. In early years CWPPRA was very instrumental in rescuing our barrier islands from certain loss, and we are optimistic that the program will continue to contribute to ensuring the future of our Parish and its valuable wetlands.

On behalf of the over one hundred thousand local residents, I again plead with you for strong consideration and assistance.

Sincerely,



Don Schwab, Parish President

Terrebonne Parish Consolidated Government

CC:

Senator John Breaux

Senator Mary Landreiu

Congressman W.J. "Billy" Tauzin

Senator Reggie P. Dupre

Representative Gordon Dove, District 52

Representative Damon J. Baldone, District 53

Representative Carla B. Dartez, District 51

C. Berwick Duval, II

Lori LeBlanc



RON SCHWAB
PARISH PRESIDENT

OFFICE OF THE PARISH PRESIDENT

TERREBONNE PARISH CONSOLIDATED GOVERNMENT
P. O. Box 6097
HOUMA, LOUISIANA 70361



(985) 873-6401
FAX: (985) 873-6409

April 8, 2004

Don T. Riley, Brigadier General
U.S. Army Commanding
U.S. Army Corps of Engineers
Vicksburg District
4155 E. Clay Street
Vicksburg, MS 39183

Mr. Scott Angelle, Secretary
State of Louisiana
Department of Natural Resources
P.O. Box 94396
Baton Rouge, LA 70804-9396

Re: Terrebonne Parish as an area of critical need

Dear Sirs:

As you know, the Louisiana coastal land loss crisis is nowhere more serious than in Terrebonne Parish. We have the most extensive area of coastal wetlands of any coastal parish, and our citizens and communities play key roles in supporting the coastal industries, which have become so vulnerable as a result of the ongoing loss. The offshore oil industry began off the coast of Terrebonne Parish and some of the first offshore oil wells drilled in the United States were off of our coast. Terrebonne Parish continues to build and operate the off shore oil and gas rigs that help keep our country running and warm. The major pipelines that carry oil and gas from petroleum activities in federal waters come through Terrebonne. These pipelines, once buried throughout the marshes of the parish, are now exposed in open water causing damage to boats, personal injury and the very real possibility of an environmental catastrophe if a pipeline should erupt.

My Administration considers coastal restoration a matter of urgency and we have recently established a new Office of Coastal Restoration and Preservation within the Administration. The Parish also has a Coastal Zone Management and Restoration Advisory Committee of local citizens to support our efforts.

I understand that the U.S. Army Corps of Engineers and the State of Louisiana are in the process of preparing a revised plan of action for coastal restoration. Our Advisory Committee has received briefings on the process to be followed and we are encouraged that Washington has called for projects to be developed that address areas of critical ecological need, and that achieve a high return on investment. My purpose here is to

April 8, 2004

Page 2

emphasize to you that nowhere on the coast is there more **critical ecological need** than in Terrebonne Parish, where wetland loss and barrier island degradation has proceeded almost to the point of no return. Our need is urgent and, if projects of some scale are not implemented in the next decade, the ecosystem as it exists now will be essentially lost.

Our area is challenged to restore our homeland. Solutions are not cheap, but the **return on investment** is high for many reasons:

- The infrastructure protection for the energy industry afforded by restoration in Terrebonne Parish provides returns to the nation that cannot be measured by ecology alone.
- The system is in such a serious state of collapse that future losses will be huge without action – there is a chance to make a big difference to the future by building restoration projects in Terrebonne.
- Actions in the near-term will be less expensive than those in the long-term when the fragmented marsh has been replaced by extensive open water.

Among the possible restoration approaches that we believe could make a difference to the future of Terrebonne Parish and which could be implemented within the next several years are: 1) more efficient distribution of Atchafalaya River waters to nourish degraded marshes, 2) barrier island restoration using Ship Shoal and other sediments, and 3) the use of long-distance pipeline conveyance of sediments to rebuild marsh substrate in severely degraded areas.

My administration is keen to work with you and your staff on the development of these and other ideas. I trust that your submission to Congress will embrace our near-term and long-term needs. Any restoration plan for coastal Louisiana that does not address the catastrophe occurring in Terrebonne Parish, cannot be said to address the areas of most critical concern.

On behalf of the over one hundred thousand local residents, I again plead with you for strong consideration and assistance.

Sincerely,



Don Schwab, Parish President

Terrebonne Parish Consolidated Government

Cc: Senator John Breaux
Senator Mary Landreiu
Congressman W.J. "Billy" Tauzin
Senator Reggie P. Dupre
Representative Gordon Dove, District 52
Representative Damon J. Baldone, District 53
Representative Carla B. Dartez, District 51
James "Randy" Hanchey, Deputy Secretary
Sidney Coffee
C. Berwick Duval, II
Lori LeBlanc
Colonel Peter J. Rowan, District Engineer



JEFFERSON PARISH
LOUISIANA
DEPARTMENT OF ENVIRONMENTAL AFFAIRS

April 8, 2004

MARNIE WINTER
DIRECTOR

AARON F. BROUSSARD
PARISH PRESIDENT

Colonel Peter J. Rowan
U. S. ACE - ATTN: CEMVN -PM-C
P. O. Box 60267
New Orleans, LA 70160-0267

RE: Request for Public Input Regarding Future Funding Options under the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA)

Dear Colonel Rowan:

Please accept this letter in response to your request for public input regarding future funding options under the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA).

It is our understanding that because of the implementation of "cash flow" management, the CWPPRA Task Force is contemplating changes in the existing project planning and funding processes, both in the near-term and long-term, and with that in mind, Jefferson Parish offers the following comments.

In the early years, the CWPPRA process was criticized because projects were not being implemented as fast as funding was being provided. Cash flow management eliminated that criticism and resulted in the situation we find ourselves in now where we have good projects lined up waiting for funding. We feel that the general public sees this as a positive because it enables Louisiana to make a strong case for much needed additional funding.

It is our belief that in the near-term, with good projects in-hand, we have a better chance of acquiring the necessary funds to build some CWPPRA type projects, in lieu of waiting for the broadly defined program funds that will be needed to build a long-term sustainable coast. Until we demonstrate to Congress that we need more than \$55 million per year, and that some of the projects developed through the CWPPRA process will require other funding sources, we will not succeed in obtaining the funds needed to accomplish our goal.

Additionally, the CWPPRA process has engaged the public in the development of a coastal restoration effort that is growing in strength and national recognition every year. It has also demonstrated to us and the rest of the nation that the \$55 million annual budget allocation is woefully inadequate to address the land loss crisis in Louisiana. In addition, we envision the evolution of this CWPPRA process to be the mechanism for funding small scale, readily constructible projects; while the LCA would fund the larger scale, long-term, complex projects.

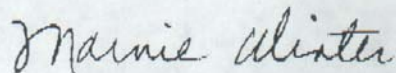
Thus, it is important that the CWPPRA Task Force continue the PPL process to implement the existing PPL projects and annually allocate the existing funds toward the best projects that are ready to be built at the time. In addition, we request that, as a group, the CWPPRA Task Force, the state of Louisiana, and local governments continue to push our congressional delegation to find additional funds through traditional and new programs to build the balance of the projects.

Also, we think consideration should be given to identifying alternative funding, through traditional and/or new funding programs, for some of the larger scale, complex and costly projects that are included in the \$1.7 billion list.

Thank you, in advance, for consideration of our comments. Jefferson Parish appreciates the opportunity to provide input on this important issue.

If you have any questions or need further information, please call me at 736-6440.

Sincerely,



Marnie Winter, Director
Department of Environmental Affairs

cc: Hon. Aaron Broussard, Parish President
Mr. Tim A. Whitmer, Chief Administrative Assistant, Parish President's Office
Mr. Deano Bonano, Deputy Chief Administrative Assistant, Operations



P. O. BOX 6097
HOUMA, LOUISIANA 70361
(985) 868-5050

P. O. BOX 2768
HOUMA, LOUISIANA 70361
(985) 868-3000

TERREBONNE PARISH CONSOLIDATED GOVERNMENT

*Coastal Zone Management &
Restoration Advisory Committee*

Colonel Peter J. Rowan
U.S. Army District Engineer
CWPPRA Task Force Chairman

Dear Sir,

Please accept this letter as our comments to your request for public input in the future funding options under the Coastal Wetlands Planning Protection and Restoration Act.

We are in full support of the way that you are administering the existing project planning and funding processes, both short term and long term. We are asking that you continue with the present PPL system, which we feel is working fine and we believe that the Federal Government will realize in the near future that the funds presently allocated are insufficient to get the job done. In order to restore America's great wetlands the funding will have to be increased to meet the needs of rebuilding our once productive and bountiful marshes, wetlands and islands.

We strongly believe it is better to have good projects ahead of schedule and ready for funding. In this way these projects will be funded, as funds become available. This is a much better method than the earlier system that in some cases had to wait on engineering in order to receive funding that was already available. The present PPL systems have the projects lined up and ready to go.

We have a better chance in the near term to acquire funds for needed projects to be built under the present CWPPRA program. Terrebonne needs all the small projects available in order to keep our land from total destruction until the large projects become fundable.

We know that the CWPPRA process has created the development of a coastal restoration effort that has grown in strength and has received national recognition. We are certain that The President and Congress of the United States of America will realize the need for greater funding in order to save a great national treasure, the great wetlands of America.

With out this seafood producing area, what will America do in the future years?

Therefore, the Terrebonne Parish Coastal Zone Management and Restoration Advisory Committee on behalf of the people of Terrebonne hereby request that the CWPPRA Task Force continue the present method of the PPL system and with all the help of State and Local Governments, push to educate Congress to find the necessary funds to build the balance of the proposed projects and also to build new projects that are needed to save a wonderful God given paradise.

Thank You,

Nolan J. Bergeron Jr., Chairman
Coastal Zone Management
& Restoration Advisory Committee
Terrebonne Parish, Louisiana



Port of West St. Mary

15301 Highway 182 West • P. O. Drawer 601 • Franklin, Louisiana 70538

Commissioners

David J. Allain
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April 12, 2004

Important P.P.L. Project

Mr. Ted Beaulieu
206 Leicester Lane
Lafayette, Louisiana 70508

Dear Mr. Beaulieu:

On or about March 9, 2004, the tug, Delta Hawk owned by Delta Towing Company of Houma was towing a drilling rig in West Cote Blanche Bay. The tug was attempting to access the Gulf Intracoastal Waterway through the Jaws. However, at Day Board #22 the drilling rig became stuck. It has been indicated to us that at that point there was less than 5 feet of usable depth available. The drilling rig was drawing 7 to 7 1/2 feet of water. The tug was eventually able to drag the drilling rig through to the GIWW after many hours of towing.

We have requested and are awaiting a copy of the Captain's log and a report from the towing company regarding this grounding.

The Port of West St. Mary and the St. Mary Parish Council have been trying to get the Corps to perform maintenance dredging in the Jaws for over five years now. Any assistance would be greatly appreciated by the Port and the Parish Council.

If you need any additional information please do not hesitate to contact me.

Sincerely,

A. Philip Prejean
Executive Director
PORT OF WEST ST. MARY

/rp

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

**DISCUSSION: INITIAL DISCUSSION REGARDING FY05 BUDGET DEVELOPMENT
(PROCESS, SIZE, FUNDING, ETC)**

For Discussion

Mr. Saia will describe the initiation of the FY05 planning program budget.

Coastal Wetlands Planning, Protection, and Restoration Act
Fiscal Year 2005 Planning Schedule and Budget
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Tech Committee Recommendation,
Approved by Task Force,

15-Apr-04

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior					State of Louisiana						
					USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other
PPL 14 TASKS																
PL	14100	Env/Eng/MonWG's evaluates all projects. Env/Eng/MonWG's refine goals and objectives of projects .	10/1/04	10/20/04												0
PL	14200	Envr and Eng WG's prioritization of PPL 14 projects	10/23/04	10/27/04												0
PL	14300	Prepare project information packages for P&E.	10/30/04	11/3/04												0
PL	14400	P&E holds 3 Public Hearings	11/6/04	11/10/04												0
PL	14500	TC Recommendation for Project Selection and Funding	11/24/04	11/29/04												0
PL	14600	TF Selection and Funding of the 14th PPL (1)	1/16/05	1/16/05												0
PL	14700	PPL 14 Report Development	1/11/05	7/31/05												0
PL	14800	Upward Submittal of the PPL 14 Report	8/1/05	8/1/05												0
PL	14900	Submission of the PPL 14 Report to Congress	8/2/05	9/30/05												0
FY05 Subtotal PL 14 Tasks					0	0	0	0	0	0	0	0	0	0	0	0

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						USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.						

PPL 15 TASKS																	
PL	15200	Development and Nomination of Projects															
PL	15210	DNR/USGS prepares base maps of project areas, location of completed projects and projected loss by 2050. Develop a comprehensive coastal LA map showing all water resource and restoration projects (CWPPRA, state, WRDA projects, etc.) [NWRC budget included in Misc 15150]	11/1/04	1/31/05													0
PL	15220	Sponsoring agencies prepare fact sheets and maps prior to and following RPT nomination meetings.	3/31/05	6/30/05													0
PL	15230	RPT's meet to formulate and combine projects. Each region nominates no more than 3 projects (4 meetings) [18 nominees (2 per basin); 8 candidates; 4 approved projects]	5/1/05	5/31/05													0
PL	15300	Ranking of Nominated Projects															
PL	15310	Envir and Engr WG's to revise the Prioritization Criteria, WVA Models, etc (1 or 2 meetings).	10/1/04	9/30/05													0
PL	15320	Engr Work Group prepares preliminary fully funded cost ranges for projects	6/1/05	6/30/05													0
PL	15330	Environ/Engr Work Groups apply 2050 criteria to projects	7/1/05	7/31/05													0
PL	15340	P&E develops and distributes project matrix	7/1/05	7/31/05													0

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					USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total	
PL	15400	Analysis of Candidates																
PL	15410	Sponsoring agencies coordinate site visits for all projects	8/1/05	9/30/05														0
PL	15420	Engr/Environ Work Group refine project features and determine boundaries	8/1/05	9/30/05														0
PL	15430	Sponsoring agencies develop project information for WVA; develop designs and cost estimates	8/1/05	9/30/05														0
PL	15440	Environ/Engr Work Groups project evaluation of benefits (with Coast 2050 criteria, etc.)	8/1/05	9/30/05														0
PL	15450	Engr Work Group reviews/approves Ph 1 and Ph 2 cost estimates from evaluating agencies	8/1/05	9/30/05														0
PL	15460	Economic Work Group reviews cost estimates, adds monitoring, O&M, etc., and develops annualized costs	8/1/05	9/30/05														0
FY05 Subtotal PPL 15 Tasks					0	0	0	0	0	0	0	0	0	0	0	0	0	0
Project and Program Management Tasks																		
PM	15100	Program Management--Coordination	10/1/04	9/30/05														0
PM	15110	Program Management--Correspondence	10/1/04	9/30/05														0
PM	15120	Prog Mgmt--Budget Development and Oversight	10/1/04	9/30/05														0
PM	15130	Program and Project Management--Financial Management of Non-Cash Flow Projects	10/1/04	9/30/05														0

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					USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total	
PM	15200	P&E Meetings (3 meetings preparation and attendance)	10/1/04	9/30/05														0
PM	15210	Tech Com Mtngs (6 mtngs; prep and attend)	10/1/04	9/30/05														0
PM	15220	Task Force mtngs (4 mtngs; prep and attend)	10/1/04	9/30/05														0
PM	15300	Prepare Evaluation Report (Report to Congress) NOTE: next update in FY06 budget	10/1/04	9/30/05														0
PM	15400	Agency Participation, Review 30% and 95% Design for Phase 1 Projects	10/1/04	9/30/05														0
PM	15410	Engineering & Environmental Working Groups revisions for Phase II funding of approved Phase I projects (Needed for adequate review of Phase I.) [Assume 8 projects requesting Ph II funding in FY05 (present schedule indicates 34 projects). Assume 3 will require Eng or Env WG review; 2 labor days for each. Agencies should not include their own projects; should be charged to project budgets.]	10/1/04	9/30/05														0
PM	15500	Helicopter Support: Helicopter usage for the PPL process.	10/1/04	9/30/05														0
PM	15600	Miscellaneous Technical Support	10/1/04	9/30/05														0
FY05 Subtotal Project Management Tasks					0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY05 Total for PPL Tasks					0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior					State of Louisiana							
					USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
SUPPLEMENTAL PLANNING AND EVALUATION TASKS																	
SPE	15100	Academic Advisory Group [NOTE: MOA between sponsoring agency and LUMCON will be necessary to provide funding.] [Prospectus, page 15-16]	10/1/04	9/30/05													0
SPE	15200	Maintenance of web-based project reports and website project fact sheets. [Prospectus, page 17]	10/1/04	9/30/05													0
SPE	15300	Establish linkage of CWPPRA and 2050 study efforts. [Buy a seat at 2050 feasibility study table.]	10/1/04	9/30/05													0
SPE	15400	Core GIS Support for CWPPRA Task Force Planning Activities. (This task combines 3 tasks into this one item: Misc Tech Support, Desktop GIS System, and Comprehensive Coastal LA Map) [Prospectus, pg 18]	10/1/04	9/30/05													0
SPE	15500	Oyster Lease Database Maintenance and Analysis [NWRC prospectus, pg 19] [DNR Prospectus, pg 20]	10/1/04	9/30/05													0
SPE	15600	Oyster Lease Program Management and Implementation. [Tasks PL 15570 (Oyster Issues in Ph's 0 & 1 including development of regulations, etc), SPE 15650 (Development of Breaux Act oyster relocation plan), and Misc 15400 (Oyster Lease Database Maintenance & Analysis), would be combined into this task.] [DNR Prospectus, pg 21] [LDWF Prospectus, pg 22]	10/1/04	9/30/05													0
SPE	15700	Joint Training of CWPPRA Work Groups. NRCS would sponsor a 1 day vegetative plantings workshop to be held in Baton Rouge. [Prospectus, page 23]	10/1/04	9/30/05													0

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior					State of Louisiana							Total	
					USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other		
SPE	15800	Continue the operation of one key Terrebonne Basin continuous recording station from January 2004 to December 2004 so that it would collect data concurrently with that of another gage already funded by CWPPRA through December 2004. Understanding the hydrology of the southern tidal marshes adjacent to the Penchant Basin is critical to implementing larger strategies regarding the distribution of Atchafalaya River water in the Terrebonne Basin marshes. Data collected from these two stations will be used in the planning and evaluation of larger scale projects which will be needed in this area. [Prospectus, pg 24]	10/1/04	9/30/05														0
SPE	15900	Update Land Loss Maps (\$250,000 total task; \$125,000 FY04, \$125,000 FY05) [Del Britsch] [Prospectus, page 25]	10/1/04	9/30/05														0
SPE	15950	Storm Recovery Procedures (2 events)	10/1/04	9/30/05														0
FY05 Total Supplemental Planning & Evaluation Tasks					0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY05 Agency Tasks Grand Total					0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana				USDA	USDC	Other	Total	
					USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.					EPA
Otrch	15100	Outreach - Committee Funding (See detailed budget, pages 26-27)	10/1/04	9/30/05													0
Otrch	15200	Outreach - Agency	10/1/04	9/30/05													0
Otrch	15300	New Initiative -	10/1/04	9/30/05													0
Otrch	15400	New Initiative -	10/1/04	9/30/05													0
Otrch	15500	New Initiative -	10/1/04	9/30/05													0
																	0
FY05 Total Outreach					0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total FY05					0	0	0	0	0	0	0	0	0	0	0	0	0

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

QUARTERLY OUTREACH REPORT

For Report

Ms. Gabrielle Bodin will provide the quarterly report on the Breaux Act Outreach program.

**Breaux Act Public Outreach Committee
Report to the Task Force
January - March 2004**

Meetings

- 1/14: Bergeron and Wilson met with **America's Wetlands (AW)** campaign representatives and discussed the need for available educational material, shared possible additional activities, and discussed a national plan of action for roll out of AW educational program.
- 1/20: CWPPRA Task Force conference call.
- 1/28: Outreach committee members attended the **Louisiana Coastal Wetlands Conservation and Restoration Task Force Meeting**. Bodin presented the quarterly outreach report. Pre-event press release distributed. **Coverage received on FOX 8 (N.O.) and the *Times Picayune* and *Morning Advocate*.**
- 1/29: Bodin sponsored the **DNR New Joint Permit Application Form Public Meeting** at NWRC in Lafayette, LA.
- 1/30: Bodin met with and briefed **Associated Press reporter Cain Burdeau** concerning various CWPPRA issues.
- 2/5: Met with SECME and MDI Creative representatives concerning their proposed museum trail through south LA and the inclusion of coastal wetland and CWPPRA information in their facilities. They are working with 9 cities across the Louisiana coast.
- 2/9: CWPPRA Public Outreach Committee meeting in Baton Rouge, LA.
- 2/11: Bergeron attended **JASON** meeting at BTNEP with JASON's Southeast Regional Educational Consultant, Brenda Blackstone.
- 3/18: Outreach staff met with representatives of the **America's Wetland** campaign concerning a joint kiosk project.
- 3/23: Bodin met with Lionel Lyles, a professor from **Southern University** working on various coastal wetland-related projects through a NASA grant. Provided him with requested materials as well as additional materials and information he was previously unaware of.
- 3/23, 24, 30: Bodin scheduled and facilitated conference calls for 3 outreach committee workgroups that are revising the Breaux Act Public Outreach Committee Strategic Plan.

Executive Awareness

- Coordinating with **U.S. Senator John Breaux's** office to secure his participation in our spring dedication ceremony. Also working with NOAA to secure the participation of the director of NOAA, **Vice Admiral Conrad Lautenbacher**.
- 3/30: Provided CWPPRA materials for and assistance with the visit of the **secretaries of LA Department of Natural Resources, LA Department of Environmental**

Quality, and the LA Department of Wildlife and Fisheries to NWRC in Lafayette, LA.

National Awareness

- CWPPRA’s “**Protect the Purchase**” exhibit continues to be on view at the entrance to the **Louisiana State Museum’s Cabildo**. It was present as the state celebrated the 200th anniversary of the signing of the Louisiana Purchase on December 20 with a reenactment attended by thousands of visitors from throughout the U.S. as well as international visitors.
- 2/27: Bergeron held initial meeting with Joshua Perkins, U.S. representative to the **International Children’s Conference on the Environment, (a United Nations Environment Programme)**. Provided information on CWPPRA and Louisiana’s coastal land loss and restoration activities. Joshua will share information with children from 100 countries in July.
- Bergeron worked with **National Science Teachers Association (NSTA)** in March to create a link for the LaCoast Web site. Our LaCoast site is now on NSTA- Professional Information-Building a Presence for Science (BOP). BOP is the largest networking initiative of the NSTA designed to improve teaching and learning in science from K –12.
- 3/20-21: Bergeron exhibited at **Earth Fest at Audubon Zoo**, New Orleans, LA. An estimated 18,000 visitors, local as well as from throughout the nation, attended the event.
- Outreach staff helped members of the JASON project acquire requested geographical and educational materials for the 2004-2005 school year “**JASON Expedition: Disappearing Wetlands.**” The mission of “JASON Expedition: Disappearing Wetlands” is to better understand what wetlands are, why they are disappearing, and how to best manage these ecosystems in Louisiana, in your neighborhood, and around the world. This is an international education program that will increase awareness about problems of land loss and solutions including CWPPRA projects. Since January outreach staff have worked with:
 - Elsie Rivard – Prepare presentations for summer institute.
 - Discussed related grade level readings related to wetlands.
 - Discussed CWPPRA available material online and in print for trainers.
 - Bob Zat - Land loss maps and videos for JASON lessons
 - David Schaller- Provided materials for David to create a digital lab to demonstrate land loss in JASON lessons
 - Brenda Blackstone- Discussed how to interest teachers in the program.
 - Susan Richmond – Provided maps and aerial photos of South Louisiana for JASON lessons

- Provided informational assistance to an author, Bill Dixon, who is writing a book about the storm that destroyed Last Island (a.k.a., Isles Dernieres) on August 10, 1856. His focus is to re-tell the story of the storm through the eyes of survivors and contemporary observers, but also plans to include some reference to the state of the island today and its future.
- Provided images requested by the Coalition to Restore Coastal LA for *Sierra* magazine.
- Provided images for **Brown Publishing Network** for a middle school science textbook to be distributed nationally.
- Provided requested information to **Associated Press reporter Cain Burdeau** concerning PPL 13 and 14.
- Provided materials for 200 teachers for a “Geography Summit” to be held at Northwestern University in Nacogdoches, TX on April 3.
- Outreach staff is providing assistance to the **America’s Wetland** campaign with access to filming and photographic opportunities of CWPPRA projects for a video and a coffee table-style book being produced. Outreach staff also met with AW representatives concerning a joint kiosk project.
- LaCoast Web site successful requests for pages (1/1/04 to 3/29/04): 349,791

Local Awareness

- **Breaux Act Newsflashes** distributed:
January: 12
February: 12
March: 11
Current number of subscribers: 1,112
- 1/6: Bodin partnered with Sherill Sagraera to deliver a presentation to the **Abbeville Kiwanis Club** in Abbeville, LA concerning coastal land loss, general CWPPRA information, and CWPPRA activities specific to Vermilion Parish. The PowerPoint presentation is available on LaCoast.
- 1/15-16: Bodin and Bergeron presented to 22 **Rapides Parish technology teachers** in Alexandria, LA.
- 1/20: Bergeron presented to all 12 teachers from **Pecan Island School** at the NWRC in Lafayette.
- 2/2: Provided CWPPRA exhibit for Corps’ use for **World Wetlands Day** at the New Orleans City Hall.
- 2/7: Bergeron worked with **Audubon Zoo** staff to prepare materials for Feb. 7th teacher training.
- 2/9: Bodin wrote and distributed press release statewide promoting the **Regional Planning Team meetings**, an explanation of the funding issues, and the request for

public comment concerning the funding issues. Assisted other program participants with development of a public policy statement concerning lack of future funding for new PPLs.

- 2/11: Presented latest CWPPRA program information to coastal zone managers at the **Local Coastal Program** quarterly meeting in Baton Rouge, LA.
- 2/13: Bodin partnered with Dr. Bill Good to deliver a presentation to the **Baton Rouge Geological Society** at their monthly luncheon. They presented CWPPRA and general restoration overview information to 35 attendees. The PowerPoint presentation is available on LaCoast.
- 2/27–28: Bergeron exhibited and presented CWPPRA material at the **2004 Louisiana Environmental Education Symposium** in Baton Rouge, LA. 188 attendees.
- 2/27-29: Bodin exhibited at the **Louisiana Wildlife Federation** annual meeting held in New Iberia, LA. Great interest was shown by the attendees of this conference! Approximately 250 attendees.
- 3/2-3: Bergeron conducted CWPPRA Teacher Training for 20 teachers from **Greenville Elementary, Baton Rouge, LA.**
- 3/4: Bergeron conducted CWPPRA Teacher Training for a group of 20 **INTECH** teachers at NWRC in Lafayette, LA.
- 3/8: Bergeron conducted CWPPRA undergraduate training for 22 students from **Michigan State University, NWRC, Lafayette, LA.**
- 3/13: Bodin exhibited at and participated in the **Coalition to Restore Coastal Louisiana's inaugural conference, "Securing the Future of Coastal Louisiana,"** in Lafayette, LA. Represented CWPPRA at the awards banquet.
- 3/17-19: Exhibited at the **Louisiana Department of Environmental Quality's 26th Annual Conference on the Environment** held in Lafayette, LA. 1060 attendees.
- Provided materials requested for a workshop sponsored by the Barataria-Terrebonne National Estuary Program (BTNEP) and Environmental Concern, "POW! The Planning of Wetlands," held at the USDA Plant Materials Center in Golden Meadow, LA March 26-28.

Outreach Project Updates

2004 Southeast Louisiana Breaux Act Project Dedication Ceremony: The first official planning meeting was held with parish officials and participating partner agencies in Belle Chasse March 5. Projects slated for this ceremony are **West Bay Sediment Diversion, MR-03 (COE); Delta Wide Crevasses, MR-09 (NMFS); Hopedale Hydrologic Restoration, PO-24 (NMFS); Chandeleur Islands Marsh Restoration, PO-27 (NMFS); Channel Armor Gap Crevasse, MR-06 (COE); Dustpan Maintenance Dredging Operations for Marsh Creation in the Mississippi River Delta Demonstration, MR-10 (COE).** Bodin continues to coordinate with U.S. Senator John Breaux's office to secure his participation. Working with NOAA to secure the participation of the director of NOAA, Vice Admiral Conrad Lautenbacher. Working with agencies on invitation list, planning virtual tours of the projects, and coordinating all of the other various components and logistical needs. Working with agencies, parish government, and interpretive specialist to develop a student essay contest for Plaquemines Parish. A tentative date of May 20 has been set to hold the event at Fort Jackson. The next planning meeting is scheduled for April 1.

CWPPRA Project and Program Fact Sheets: The fact sheets are general overview fact sheets targeted for the general public, state and national legislators, and other interested parties. In addition to the previous project fact sheets that were produced, forty fact sheets for projects that are in the engineering/design and construction phases have been printed. Distributed last printed batch of fact sheets to library at LA Dept. of Wildlife and Fisheries and various partner agencies. The remaining 17 fact sheets to be produced, including PPLs 12 and 13, are nearing completion.

Interpretive Topic Series: The fact sheets have been so popular that all 5 fact sheets are currently being sent for reproduction. The 5 fact sheets are: “Coastal Louisiana and Southern Florida: A Comparative Wetland Inventory,” “Stewardship Incentives for Louisiana's Coastal Landowners,” “Closing’ The Mississippi River Gulf Outlet: Environmental and Economic Considerations,” “Fisheries Implications of Freshwater Re-Introductions,” and “Mississippi River Water Quality: Implications for Coastal Restoration.” They and their accompanying PowerPoint presentations are available online at: <http://www.lacoast.gov/reports/its/index.htm>.

WaterMarks: The latest issue covering the new wetland loss report generated by USGS, *Vanishing Louisiana: Land change study predicts loss of 500 more square miles by 2050*, is currently available in hard copy and on LaCoast. The second draft of the next issue, which discusses project monitoring, is currently being reviewed. The issue after the monitoring one will cover hypoxia.

CWPPRA Brochure: The committee’s final comments are being incorporated prior to Task Force and Technical Committee review. This document will serve as CWPPRA Outreach’s main general public document.

LaCoast: Bergeron has been working to create more Web-based educational activities. She has completed a draft of a “Web Quest” for the LaCoast.gov Web site. “Web Quest” is designed for 8-12 grade students. This activity will provide opportunities for students and others to access a variety of educational information about CWPPRA programs and projects. Web Quest is now live on the Web. She has also created a formal lesson plan using the Web Quest activity. The lesson is technology and science standards based according to Louisiana DOE standards.

Bergeron has also worked with technology staff on draft design of CWPPRA educational pages for LaCoast. The web site currently has an educational page <http://www.lacoast.gov/education/index.htm> and a classroom page at <http://www.lacoast.gov/education/classroom/index.htm>. This will provide teachers easy access to educational material.

Bergeron is also developing a “Frequently Asked Questions” page for LaCoast.

Explore Coastal Louisiana CD-ROM: Outreach staff is currently working to update the CD before its next reproduction. Bergeron has developed and implemented an evaluation being conducted by Louisiana teachers in order to identify areas in need of revision.

CWPPRA Poster: COE and NRCS committee members are currently working to develop a new poster to use as an outreach tool.

CWPPRA Signs: COE and NRCS committee members are working on signs to be placed in state parks and federal wildlife refuges in high visibility areas and possibly other locations to be determined. Signs will focus on saving America's Wetland.

LCA Feasibility Study: The Public Outreach Committee is working closely with the LCA effort, assisting with outreach and public participation.

Partner Activities:

- **EPA** will hold a series of NEPA **public scoping meetings** in April for the **Mississippi River Reintroduction into Bayou Lafourche (BA-25b)** project. Outreach staff is assisting EPA with materials and plan to display the CWPPRA exhibit and program materials at the meetings.
- **Louisiana Sportsman monthly column:** National Marine Fisheries' Rick Hartman has arranged to contribute a monthly column concerning coastal wetland restoration to *Louisiana Sportsman* magazine. The first column, appearing in the January issue, is on restoration web sites. The second installment for the February issue was on terraces as a restoration tool. The third column, which appeared in the March issue, covered the importance of maintaining the Barataria Land Bridge and the CWPPRA projects authorized to restore and preserve it.

Upcoming/Miscellaneous Activities:

- Outreach staff is coordinating with FWS for CWPPRA's participation in the **Bayou Teche Bear Festival** to be held in Franklin, LA April 17 – 18.
- Completed and submitted two presentation proposals addressing CWPPRA outreach and educational initiatives for the **Restore America's Estuaries Conference** to be held in September in Seattle. RAE staff felt that outreach and educational initiatives were subjects that needed to be addressed at this conference.
- 4/1 –4/3/04: Louisiana Middle School Association–Exhibitor's booth and Middle School CWPPRA Presentation
- 4/18/04: Earth Day Exhibit, Baton Rouge, LA
- 4/24/04: Point Coupe Teacher Workshop
- Plaquemines Parish Teacher Workshop – date to be determined
- 5/ 4/04: Plaquemines Parish Historical Society –Belle Chase
- 7/16/04: CWPPRA Teacher Presentation to JASON group 1
- 7/26/04: CWPPRA Teacher Presentation to JASON group 2
- 8/27/04: CWPPRA Teacher Presentation for Rug Elementary Teachers

**Articles Mentioning CWPPRA or CWPPRA Projects
January 2004 – March 2004**

(list as of 3/24/04)

Number of Articles : 27

Source of Article:	Date	Title of Article
Louisiana Sportsman Magazine	January	Plenty erosion info just a click away
The Times - Shreveport	03-Jan-04	2003 ends without money for coastal restoration
The Advocate - Baton Rouge	04-Jan-04	2004 Outdoors Calendar
The Advertiser - Lafayette	11-Jan-04	Barrier island project stalled. Plans to build dune marshes could be reality in a few months
Louisiana Sportsman Magazine	February	Terracing playing small but not unimportant role
Town Talk - Alexandria	17-Jan-04	Teachers learn wetlands education value
The Advocate - Baton Rouge	26-Jan-04	Sand sought to fill in cut at two islands
Times-Picayune - New Orleans	29-Jan-04	4 more wetlands projects approved. But additions exceed Breaux Act budget
The Advocate - Baton Rouge	30-Jan-04	Streamlined process for wetlands permit touted at hearing
The Advocate - Baton Rouge	04-Feb-04	Blanco raps Bush for lack of coast aid
Houma Courier - Houma	06-Feb-04	Task force Oks money to move barrier island project forward
Times-Picayune - New Orleans	13-Feb-04	Wetlands projects given initial OK but lack of money could erase some
Times-Picayune - New Orleans	13-Feb-04	Cutting the coast
Houma Courier - Houma	15-Feb-04	Local marsh projects leap hurdle toward approval
Houma Courier - Houma	18-Feb-04	Bottom line: It takes money to protect coast
The Advocate - Baton Rouge	26-Feb-04	Wetlands crisis gets national exposure
Louisiana Sportsman Magazine	March	Restoration Update: Land bridge a critical piece of puzzle
The Advocate - Baton Rouge	01-Mar-04	White House delay forces La. To release its own study on coast
Times-Picayune - New Orleans	02-Mar-04	Island restoration project nears finish of first phase
Politics LA - Washington DC	08-Mar-04	Which candidate for Congress will be the advocate for Louisiana coastal erosion?
Times-Picayune - New Orleans	09-Mar-04	Ex-interior chief: Erosion not just Louisiana problem State citizens must speak up, he says
The Advocate - Baton Rouge	12-Mar-04	Old Technology could benefit shrinking coast
Times-Picayune - New Orleans	19-Mar-04	Tentative coastal projects deal reached
The Advocate - Baton Rouge	19-Mar-04	Tentative deal reached for coastal funds
Times-Picayune - New Orleans	22-Mar-04	Compromise on the coast
Louisiana Sportsman		Web article Future of MRGO not much rosier than past
Louisiana Sportsman		Web article Flaws, underutilization hurt diversion efforts

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

REPORT: STATUS OF LCA PUBLIC MEETINGS

For Report

Mr. Jon Porthouse with the LA Department of Natural Resources will report on the status of LCA public meetings.

Louisiana Coastal Area, Louisiana (LCA) Scoping Meetings for Near-Term Ecosystem Restoration Plan



Louisiana Coastal Area, Louisiana (LCA) Scoping Meetings for Near-Term Ecosystem Restoration Plan

FY05 Federal Budget Guidance has directed a change in the scope of restoration efforts—from Comprehensive to Near-term:

- o Federal focus to be on near-term, critical needs
- o Requirement to “rescope” through the NEPA process
- o Scoping comments will be incorporated into Near-term Plan

Schedule

- **2 Jul – Submit draft report / DEIS to EPA**
- **9 Jul to 7 Sep – 45-day Public Review and Comment period**
- **8 Sep to 17 Oct – Respond to comments on draft report; prepare final report / FEIS**
- **24 Dec – Signed Chief of Engineers Report**
- **FY 2005**
 - **Science and Technology Plan activities**
 - **Detail studies of near-term plan projects**
 - **Large scale long-term restoration projects**
 - **Demonstration projects**

Scoping Meetings

Time and Locations

Open House: 5:00 - 6:00PM *Presentation – 6:00 – 6:45*
Public Comments 7:00 - 10:00PM

April 19, 2004 (Monday) - Houma Municipal Auditorium
800 Verret Street, Houma, LA 70360

April 20, 2004 (Tuesday) - Belle Chasse Auditorium
8398 Hwy 23, Belle Chasse, LA 70037

April 21, 2004 (Wednesday) - Morgan City Auditorium
728 Myrtle Street, Morgan City, LA 70380

April 22, 2004 (Thursday) - Lake Charles Civic Center
900 Lakeshore Drive, Lake Charles, LA 70601

April 23, 2004 (Friday) - USGS National Wetlands Research Center
700 Cajundome Blvd., Lafayette, LA 70506

Presentation Agenda

- o **Brief History of Coastal Restoration Efforts in Louisiana**
- o **FY 05 Administration Budget Guidance**
- o **Near-term Plan Formulation**
 - o **Criteria**
 - o **Components**
 - o **Relation to State “Master Plan”**
- o **NEPA – Scope of the Programmatic EIS (PEIS)**
- o **Schedule Moving Forward**

Louisiana Coastal Area, Louisiana (LCA) Scoping Meetings for Near-Term Ecosystem Restoration Plan



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

ADDITIONAL AGENDA ITEMS

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

REQUEST FOR PUBLIC COMMENT

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

DATE AND LOCATION OF THE NEXT TASK FORCE MEETING

The next Task Force meeting is tentatively scheduled for 9:30 a.m., August 18, 2004 in New Orleans, Louisiana at the U.S. Army Corps of Engineers office.

Final details will be provided via public notice and the Breaux Act (CWPPRA) Internet webpage (see <http://www.lacoast.gov/cwppra/>).

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 14, 2004

DATE AND LOCATION OF FUTURE PROGRAM MEETINGS

Announcement: Ms. LeBlanc will present dates and locations of upcoming CWPPRA administrative meetings.

April 14, 2004	9:30 a.m.	Task Force	Lafayette
July 14, 2004	9:30 a.m.	Technical Committee	Baton Rouge
August 18, 2004	9:30 a.m.	Task Force	New Orleans
* September 9, 2004	9:30 a.m.	Technical Committee	Baton Rouge
October 13, 2004	9:30 a.m.	Task Force	Baton Rouge
* December 16, 2004	9:30 a.m.	Technical Committee	New Orleans
January 26, 2005	9:30 a.m.	Task Force	New Orleans
March 16, 2005	9:30 a.m.	Technical Committee	New Orleans
April 13, 2005	9:30 a.m.	Task Force	Lafayette
July 13, 2005	9:30 a.m.	Technical Committee	Baton Rouge
August 17, 2005	9:30 a.m.	Task Force	New Orleans
September 14, 2005	9:30 a.m.	Technical Committee	Baton Rouge
October 19, 2005	9:30 a.m.	Task Force	Baton Rouge
December 7, 2005	9:30 a.m.	Technical Committee	New Orleans
January 25, 2006	9:30 a.m.	Task Force	New Orleans

* *Change from the previously scheduled date*