

NCUSIF

Quarterly Statistics

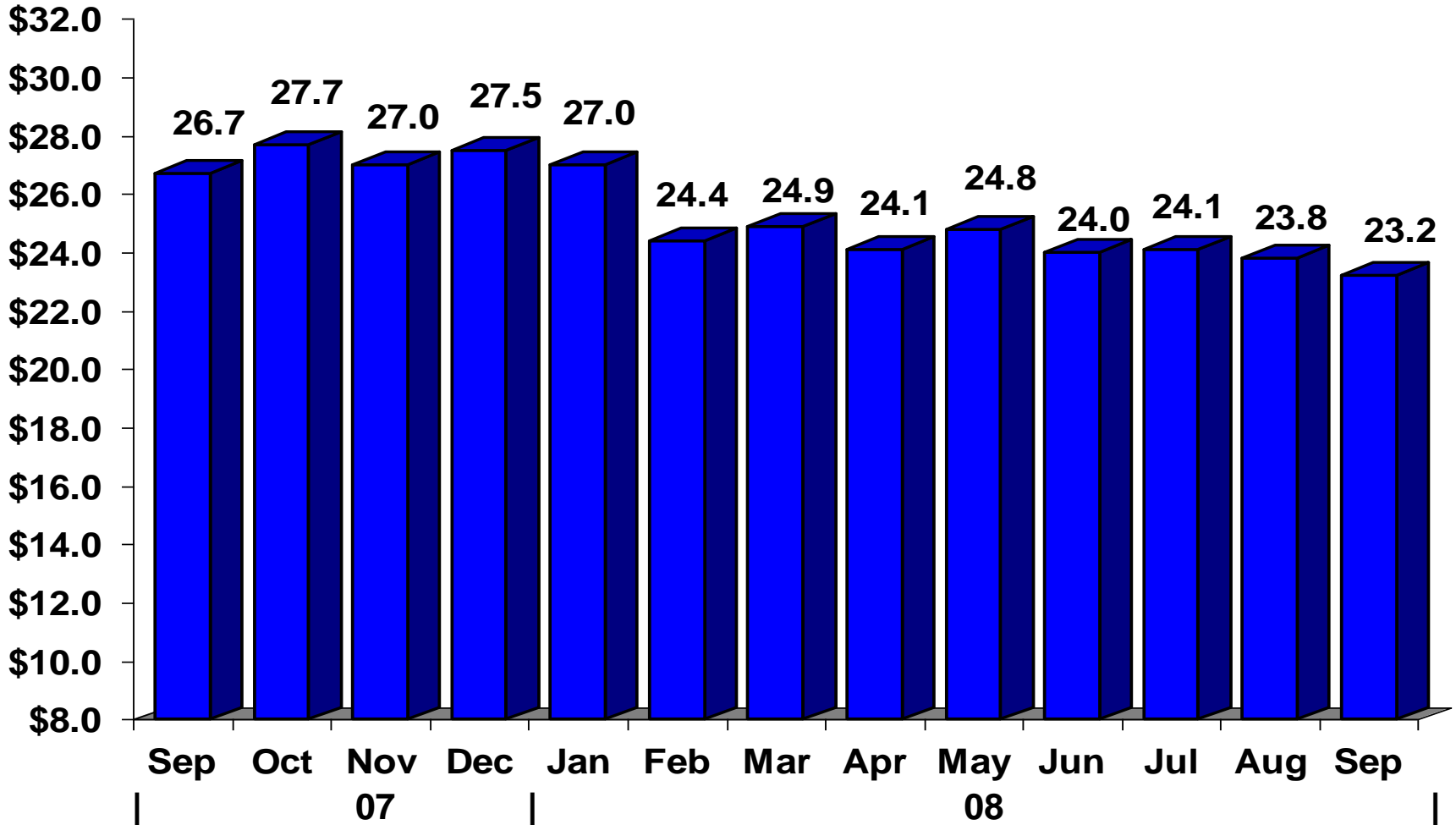
September 30, 2008

Mary Ann Woodson
National Credit Union Administration
Office of the Chief Financial Officer

GROSS INCOME

September 07 – September 08

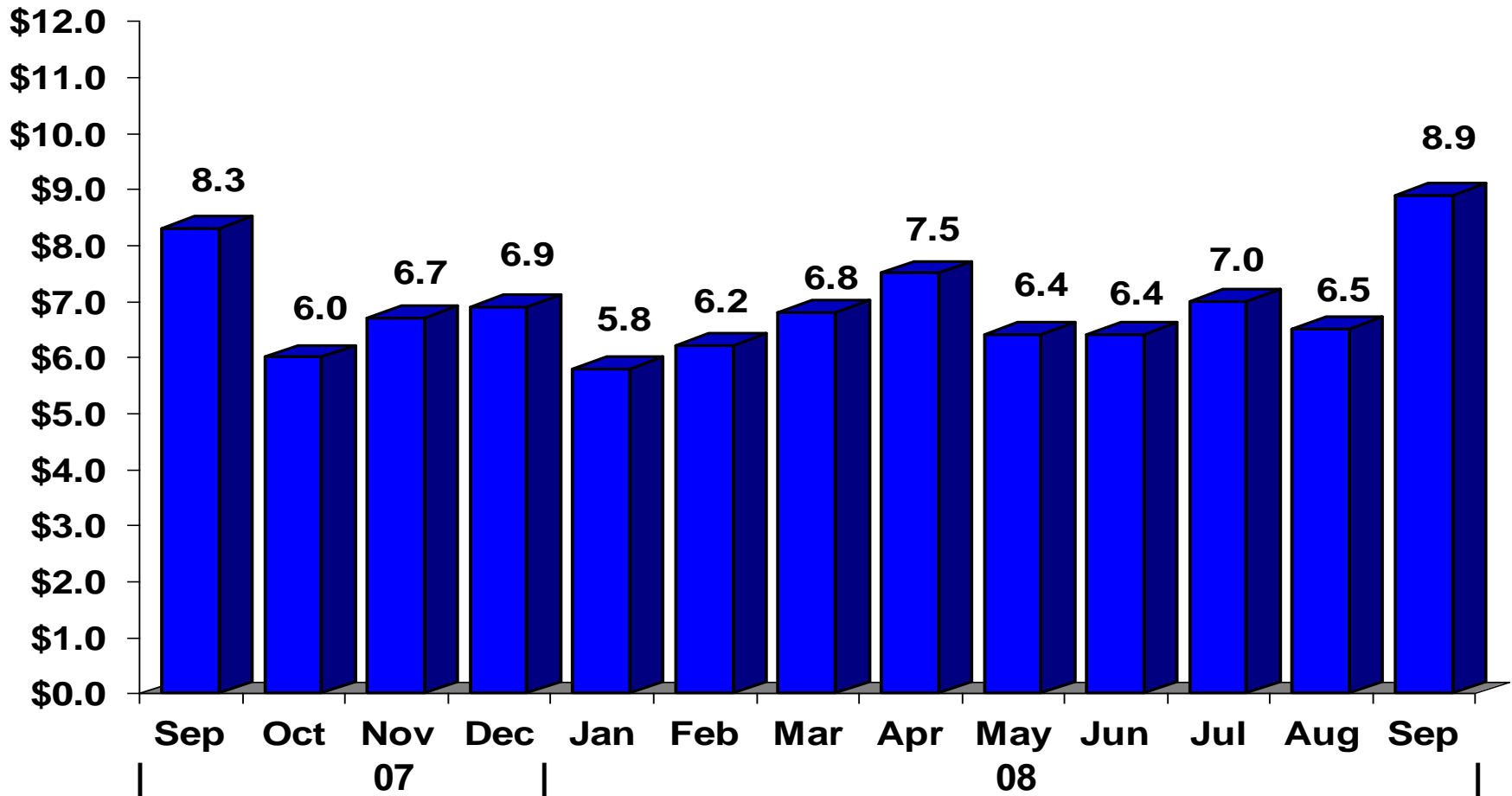
Millions



OPERATING EXPENSES

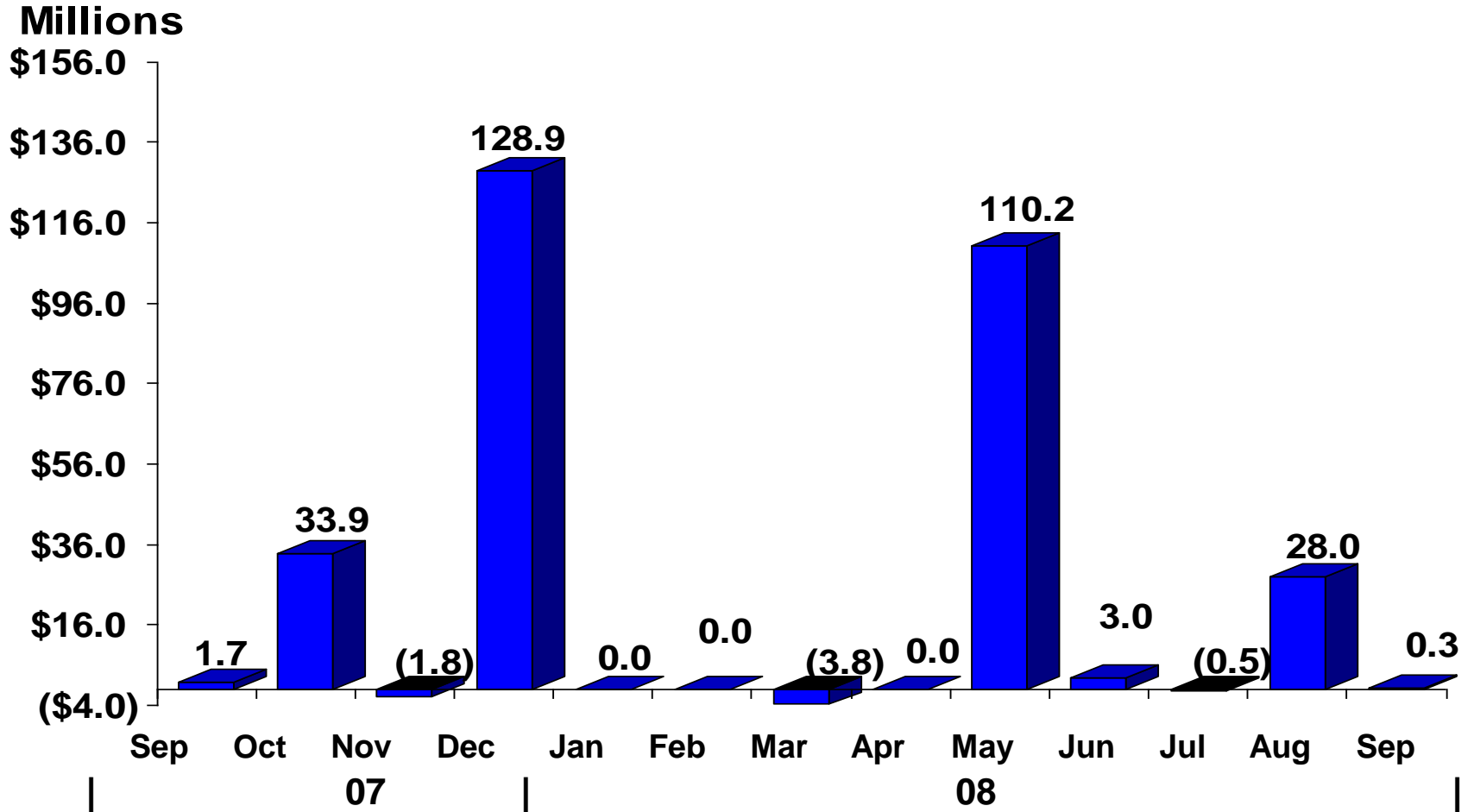
September 07 – September 08

Millions

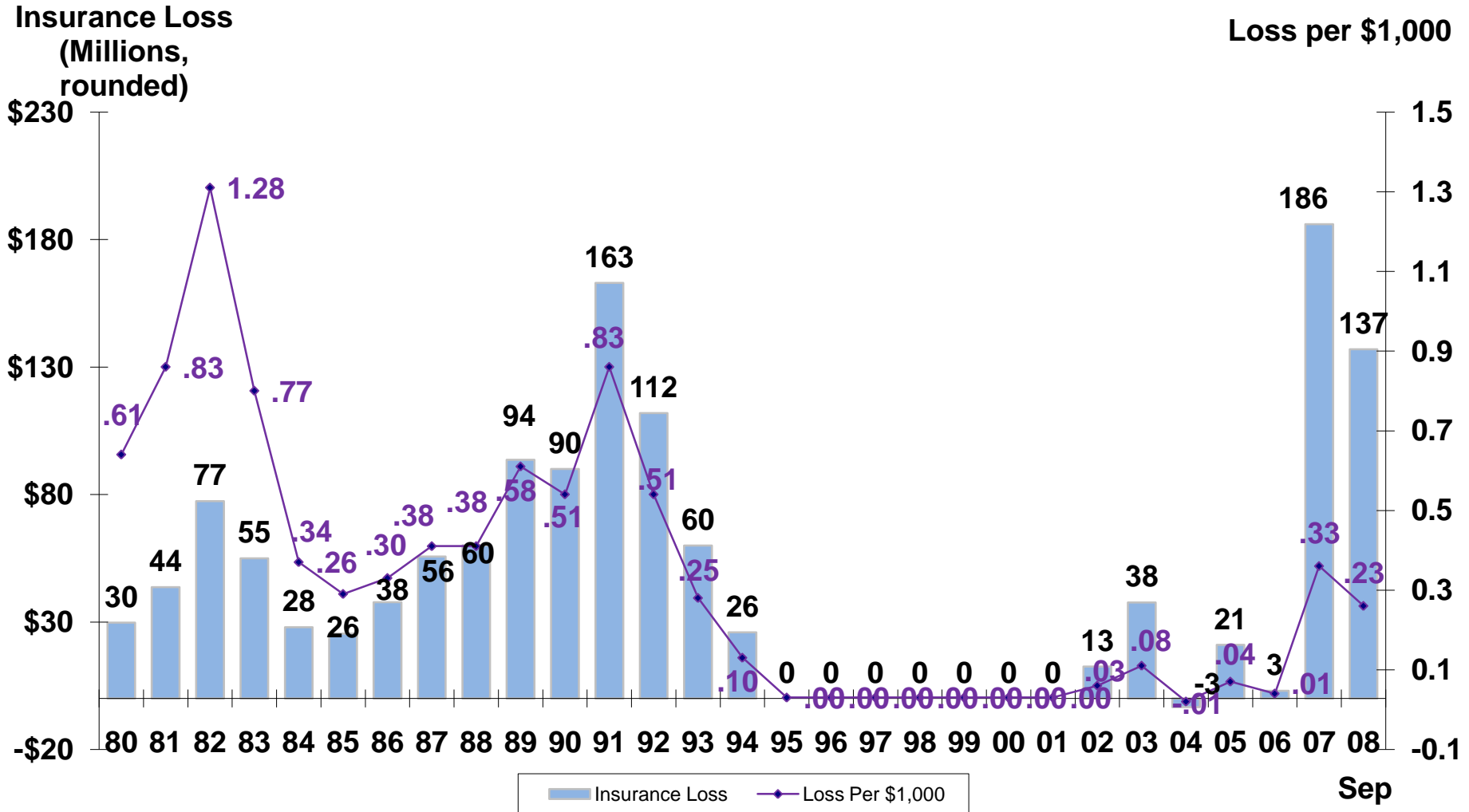


INSURANCE LOSS EXPENSE

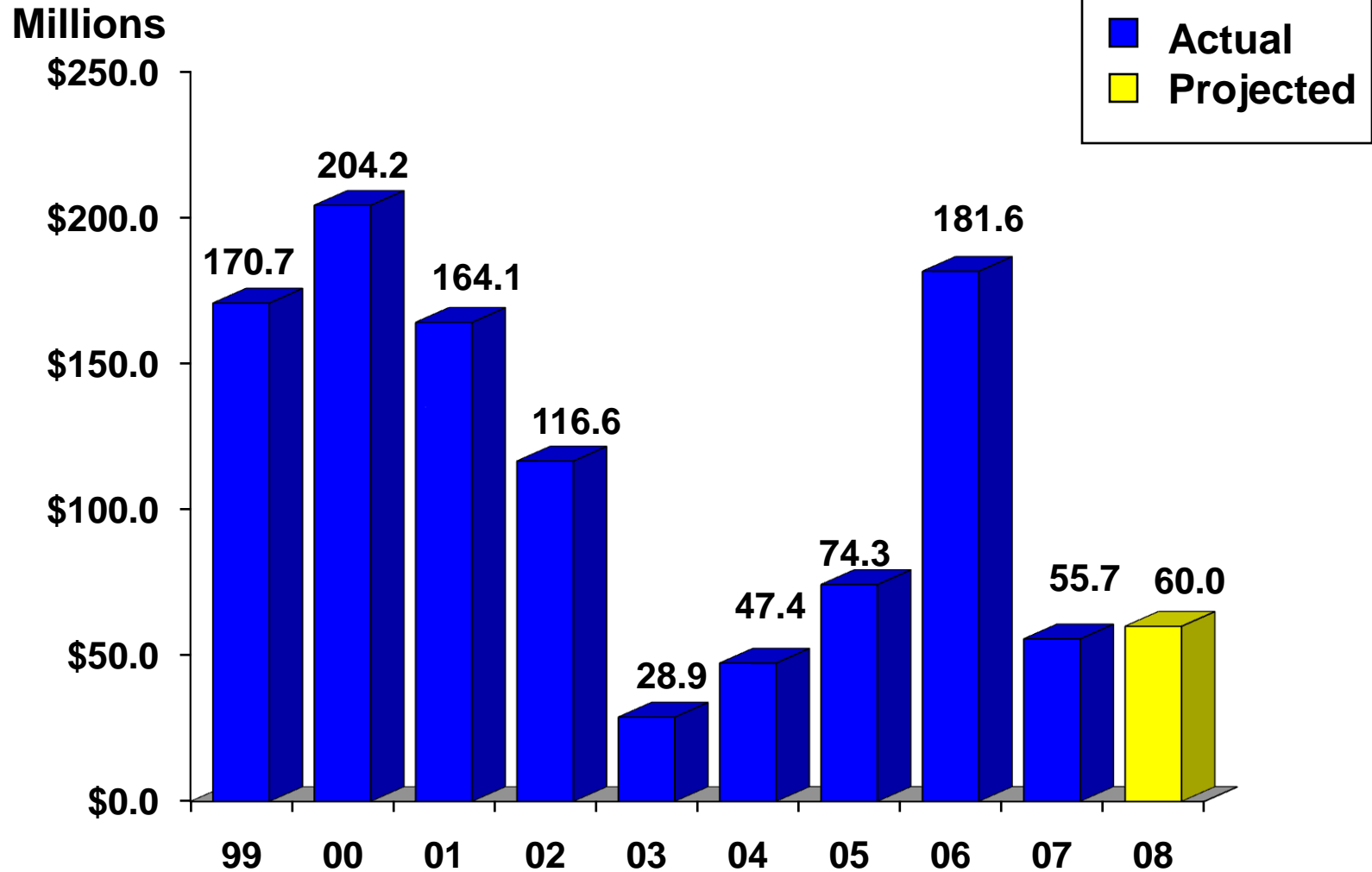
September 07 – September 08



NCUSIF Insurance Loss Expense FY 80 – FY 08



Net Income FY 99 – FY 08



REVENUE AND EXPENSE

September 30, 2008

Millions

\$250.0

\$200.0

\$150.0

\$100.0

\$50.0

\$0.0

Actual
Budgeted

220.2

223.0

61.6

63.0

137.2

40.5

21.5

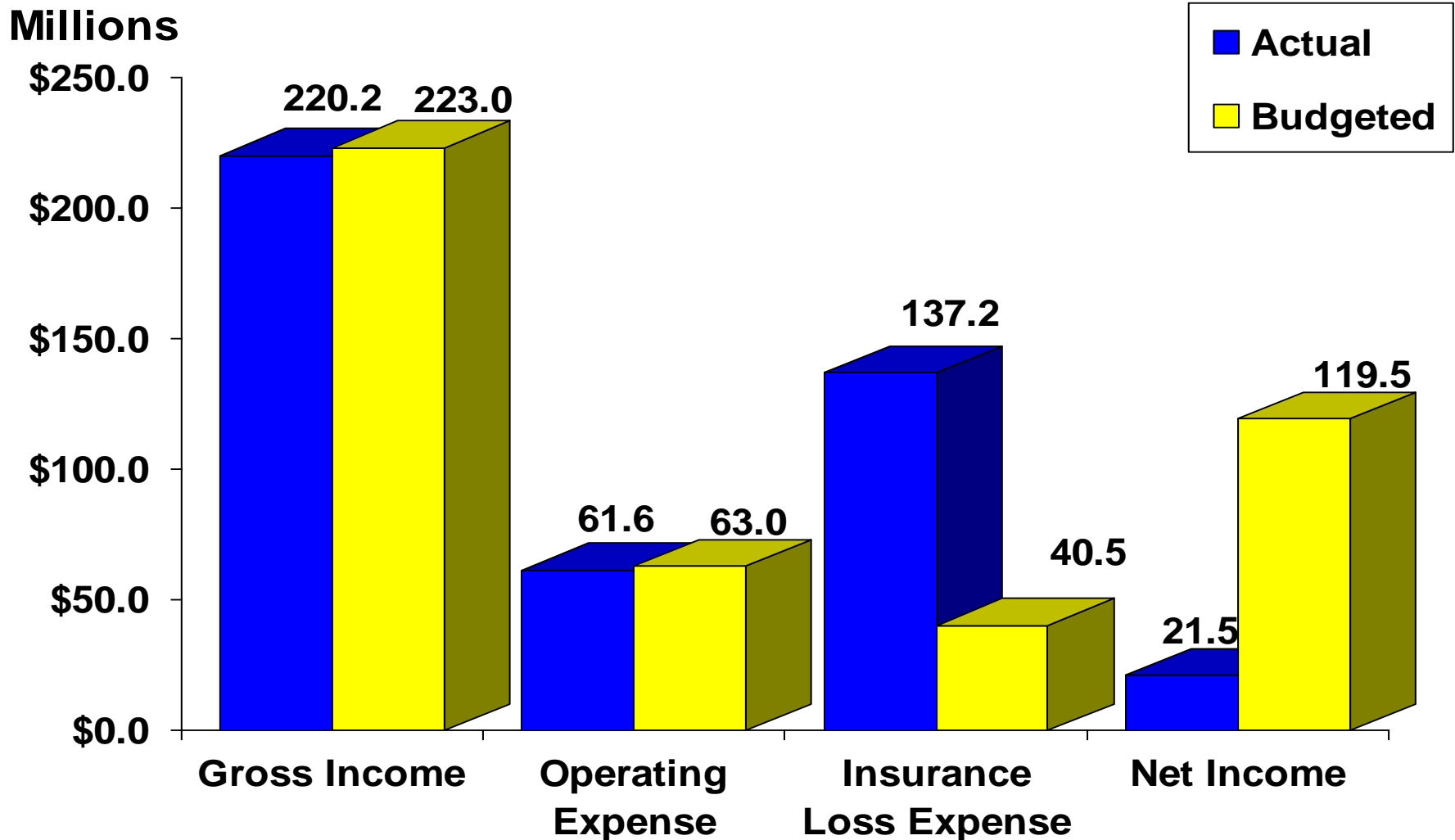
119.5

Gross Income

Operating
Expense

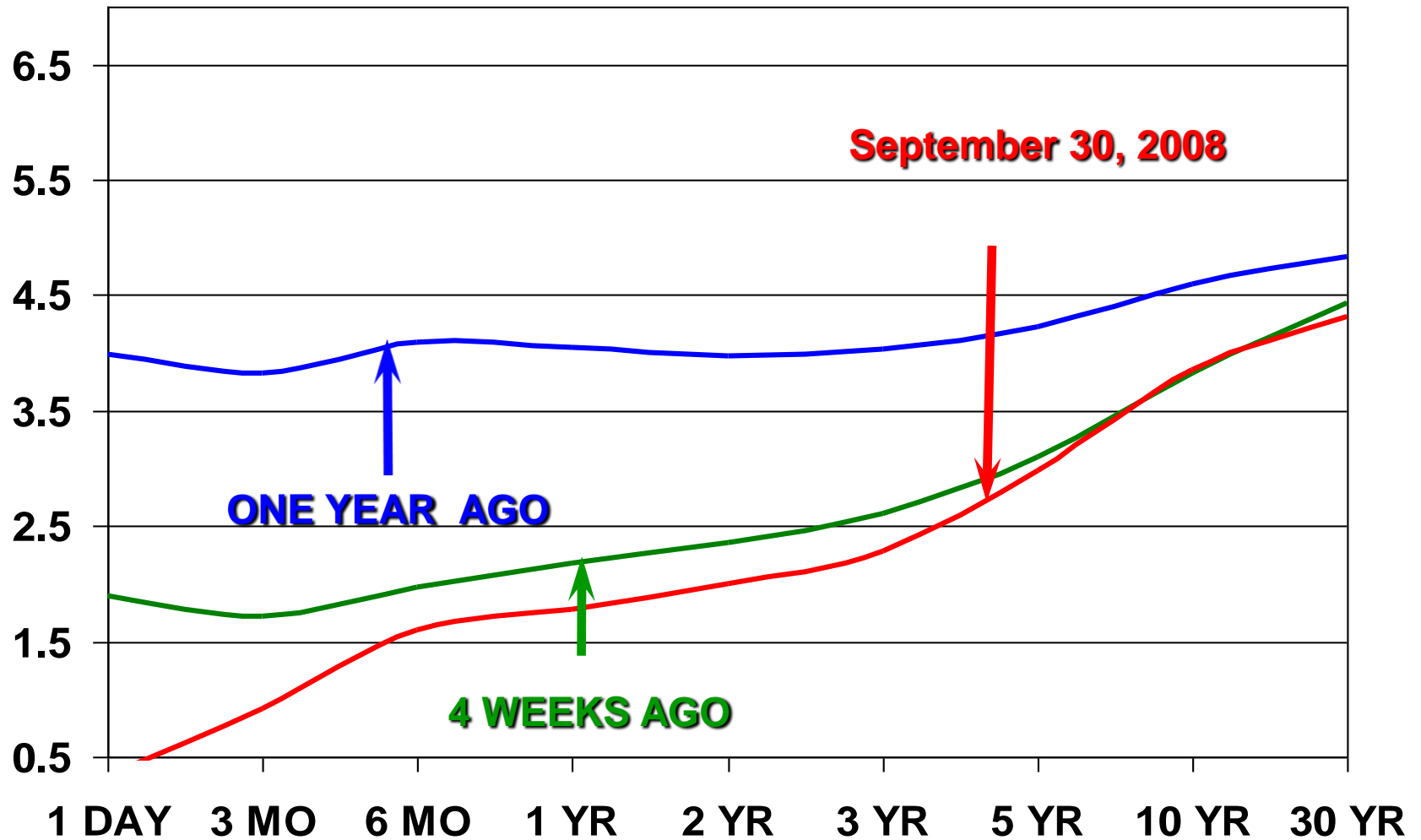
Insurance
Loss Expense

Net Income



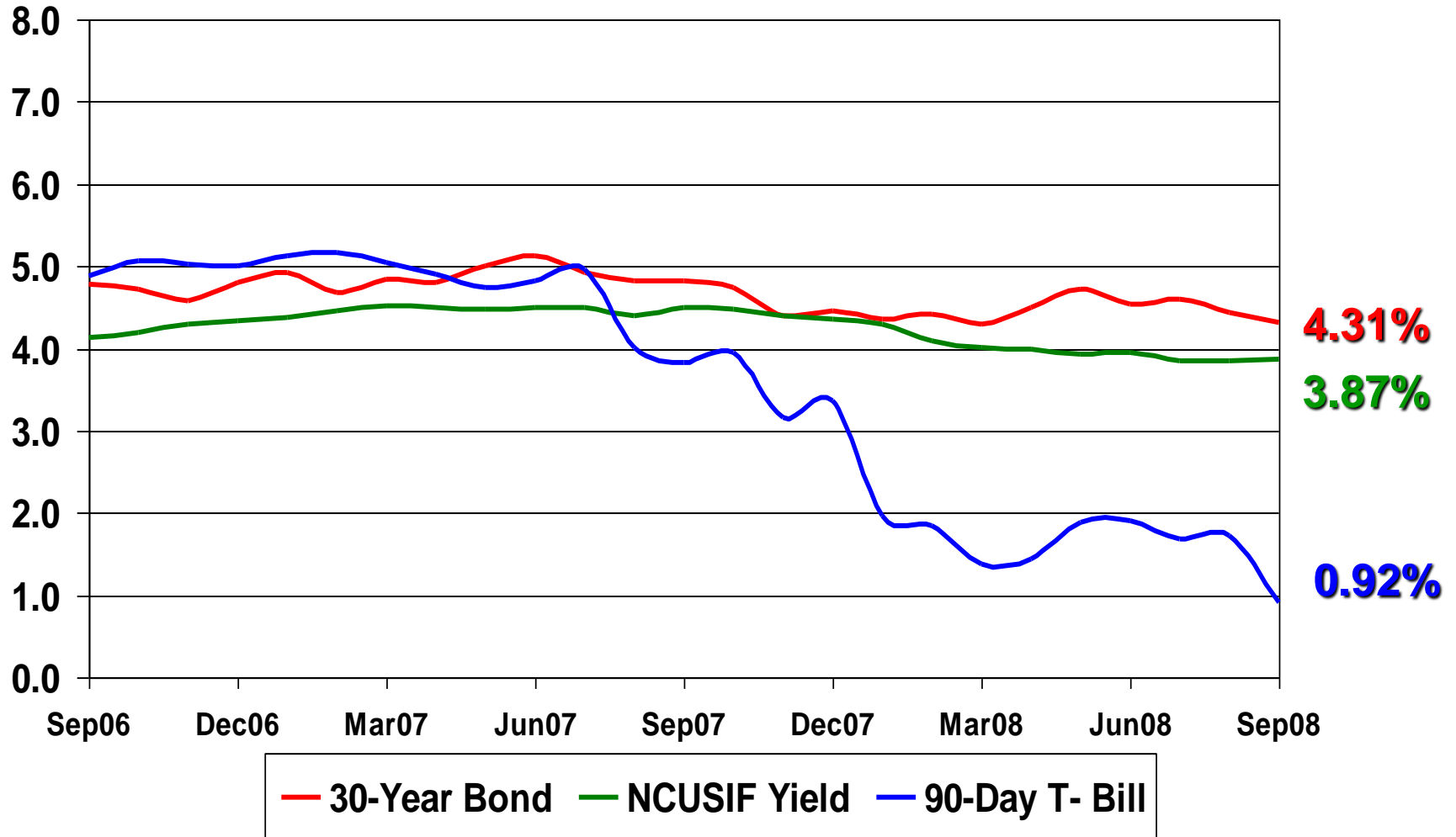
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS SEPTEMBER 30, 2008

Percent



MATURITY SCHEDULE

SEPTEMBER 30, 2008

Millions

\$2,800.0

\$2,400.0

\$2,000.0

\$1,600.0

\$1,200.0

\$800.0

\$400.0

\$0.0

1DAY-3MO

3MO-1YR

1-2 YR

2-3 YR

3-4 YR

4-5 YR

5-10YR

794.7

1750.0

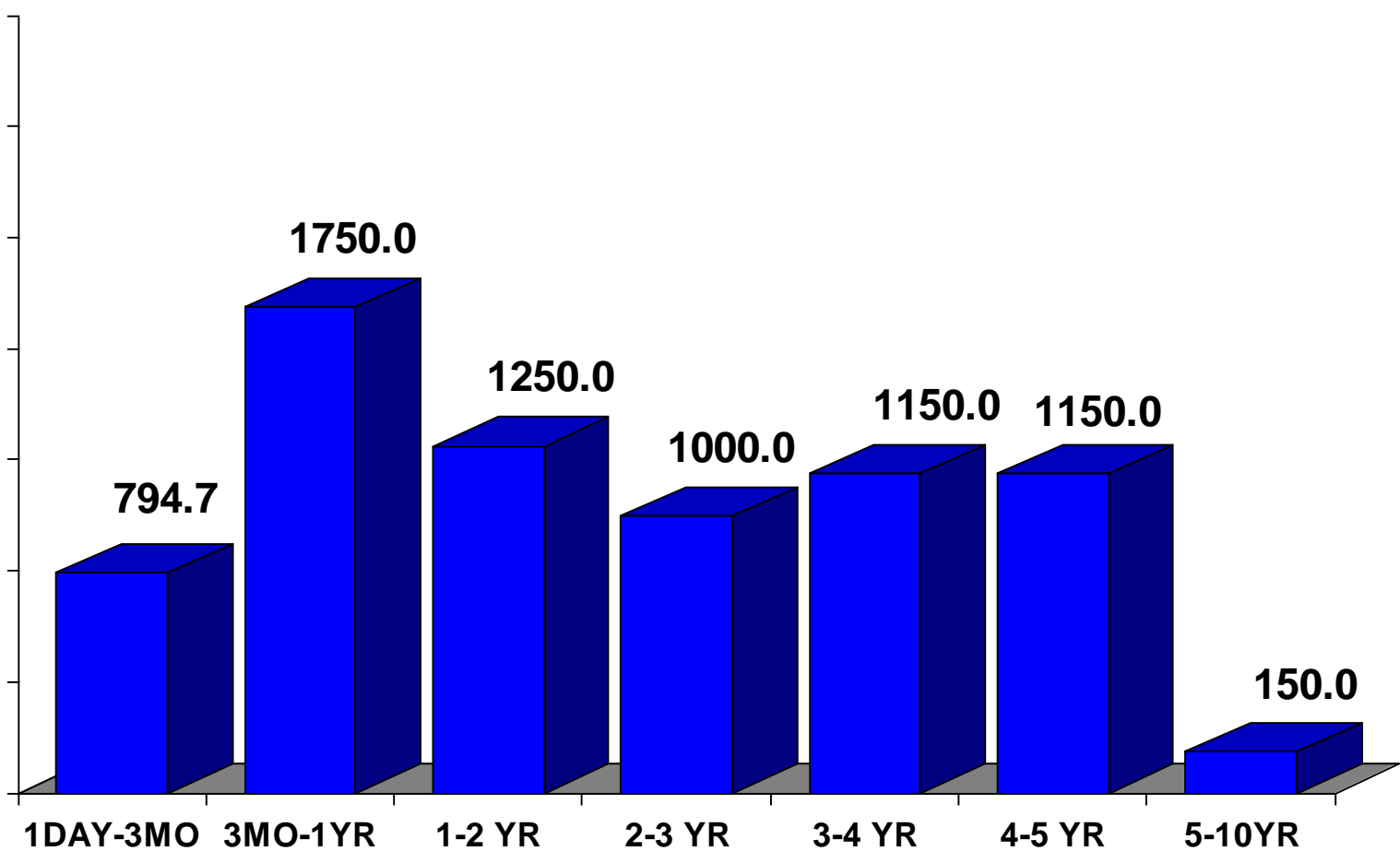
1250.0

1000.0

1150.0

1150.0

150.0

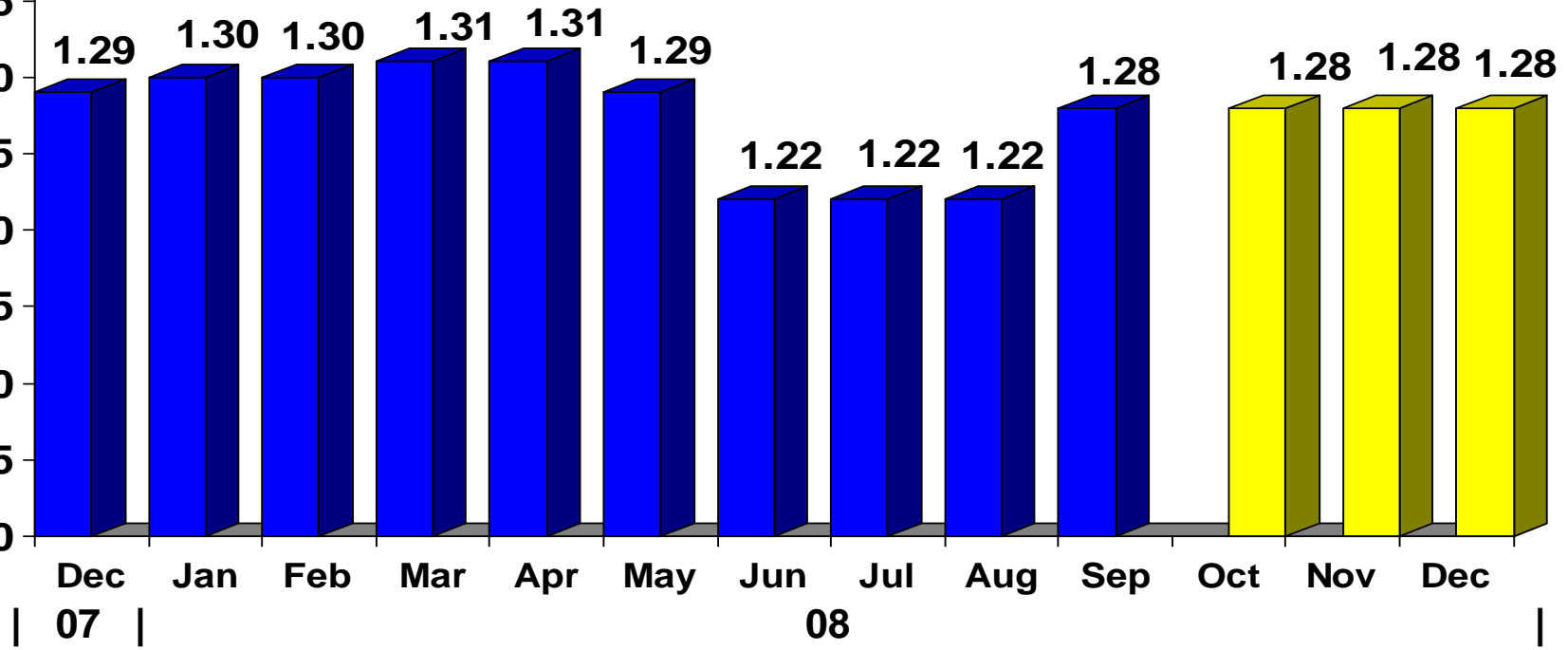


NCUSIF EQUITY RATIO

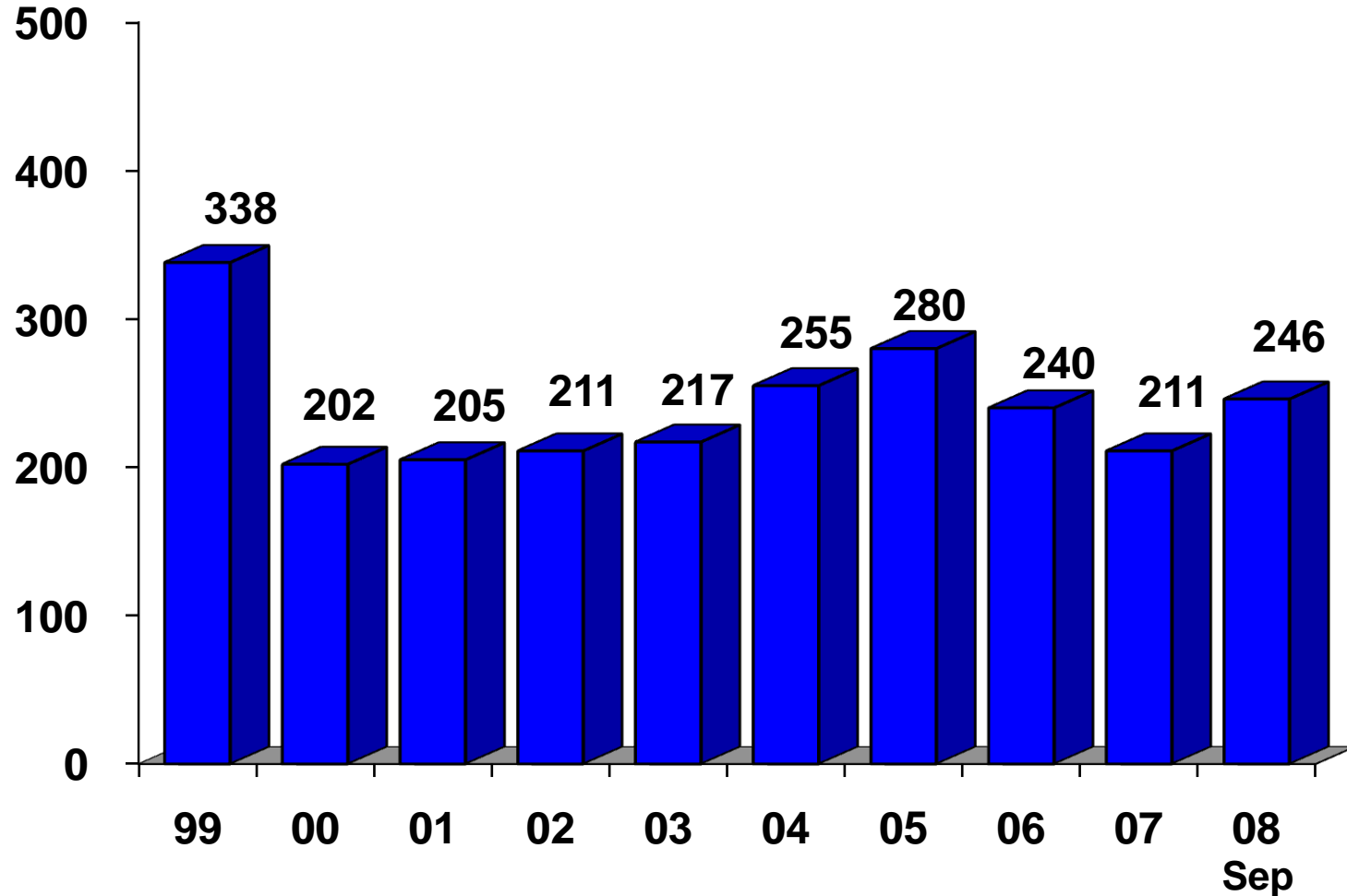
SEPTEMBER 30, 2008

Percent

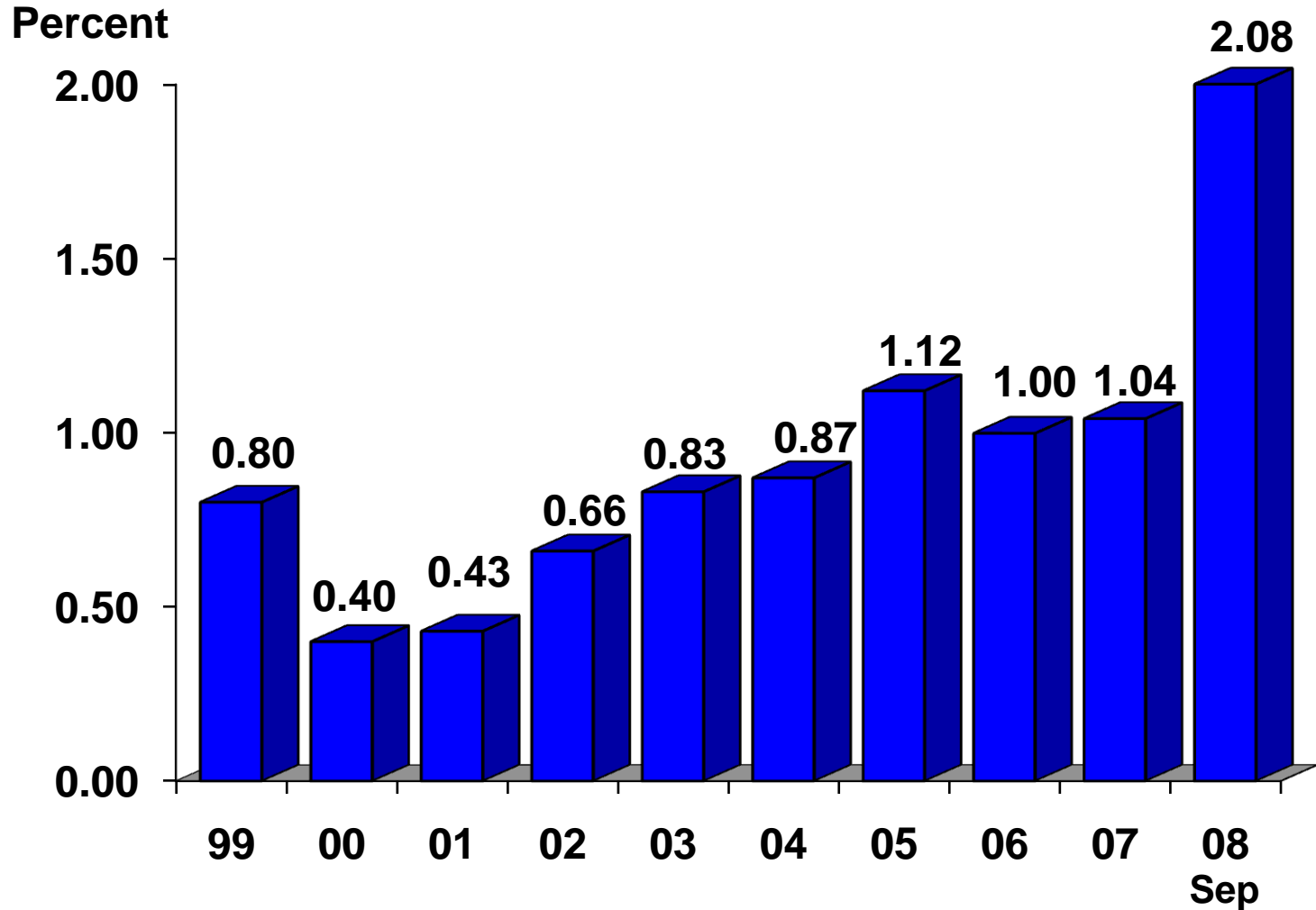
1.50
1.45
1.40
1.35
1.30
1.25
1.20
1.15
1.10
1.05
1.00



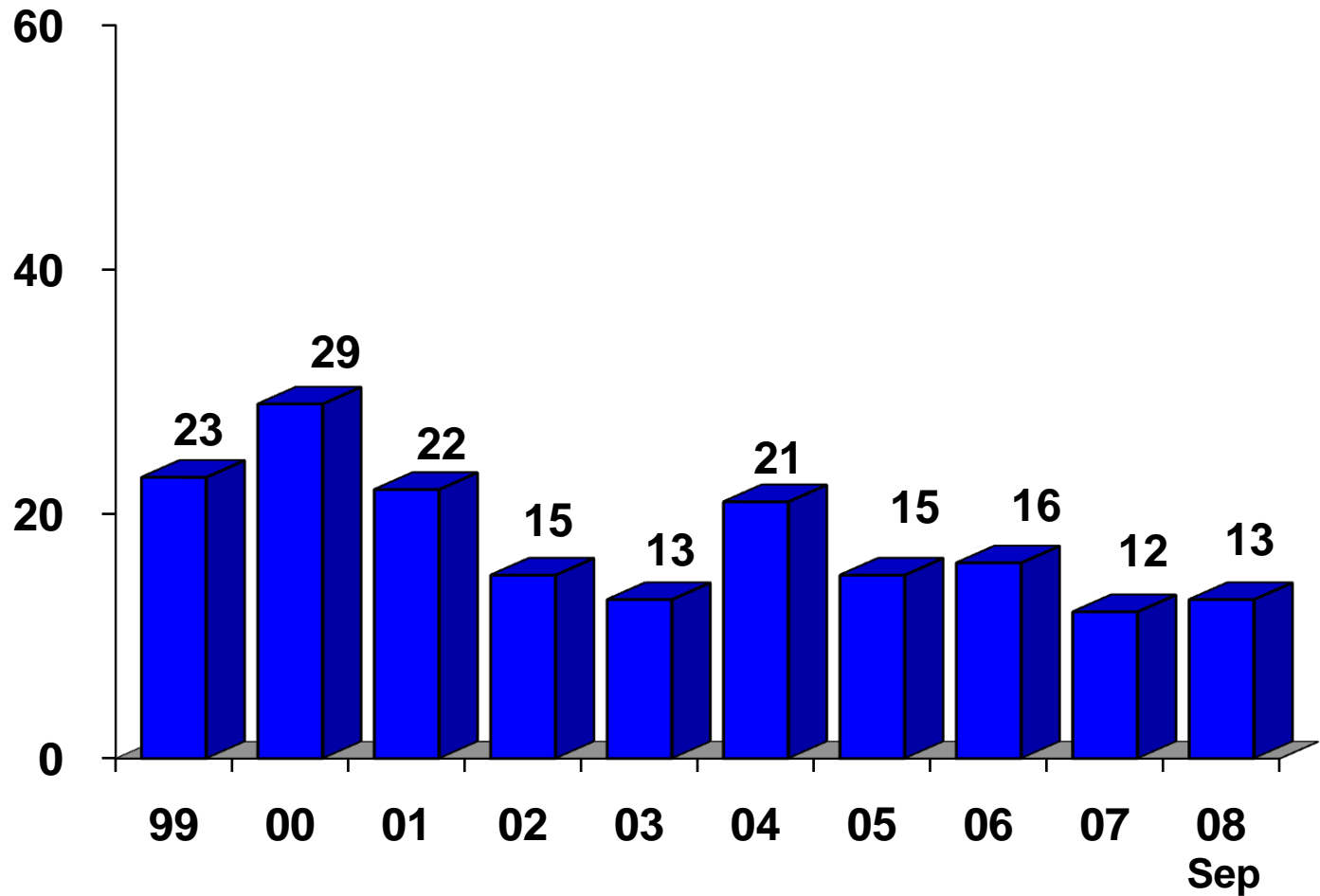
Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 99 – FY 08



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 99 – FY 08



Number of Credit Union Failures FY 99 – FY 08





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www.ncua.gov

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and clicking*

**Reports, Plans and Statistics
NCUSIF Statements**