

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

TOTAL EXPENDITURES

STATES	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
AK	1	91,992,075	11,183,090	145,214,005
	2	119,570,984	14,351,087	193,422,655
	3	129,536,593	12,936,956	195,229,680
	4	128,861,790	14,890,423	193,800,921
TOTAL		469,961,442	53,361,556	727,667,261
AL	1	531,175,759	27,154,961	752,243,593
	2	570,277,612	22,847,758	807,339,599
	3	587,283,741	27,176,826	831,743,513
	4	520,145,166	24,403,905	736,165,624
TOTAL		2,208,882,278	101,583,450	3,127,492,329
AR	1	0	0	0
	2	420,279,297	23,294,509	577,140,488
	3	421,479,233	32,882,426	578,944,813
	4	403,046,924	22,904,902	553,625,241
TOTAL		1,244,805,454	79,081,837	1,709,710,542
AZ	1	547,468,696	59,376,230	817,501,936
	2	594,952,876	46,729,556	890,677,085
	3	621,566,382	58,882,208	925,837,500
	4	608,258,077	47,776,373	901,293,878
TOTAL		2,372,246,031	212,764,367	3,535,310,399
AS	1	1,535,572	0	3,071,144
	2	1,613,113	0	3,226,226
	3	1,366,119	0	2,647,280
	4	1,751,211	0	3,422,847
TOTAL		6,266,015	0	12,367,497
CA	1	3,004,242,510	325,909,561	5,810,624,049
	2	2,969,487,340	348,389,499	5,717,164,289
	3	3,684,910,275	368,295,960	7,104,751,501
	4	2,569,283,949	307,116,723	4,932,234,349
TOTAL		12,227,924,074	1,349,711,743	23,564,774,188
CO	1	291,513,148	26,950,997	581,505,149
	2	282,394,997	23,715,455	563,462,464
	3	288,182,296	25,819,671	574,775,686
	4	304,193,827	18,481,047	606,690,848
TOTAL		1,166,284,268	94,967,170	2,326,434,147
CT	1	413,256,284	36,037,357	825,336,057
	2	488,408,484	34,632,187	975,502,222
	3	453,114,209	41,934,105	904,993,977
	4	439,349,438	30,766,174	874,998,133
TOTAL		1,794,128,415	143,369,823	3,580,830,389

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TOTAL EXPENDITURES

STATES	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
DC	1	152,536,820	5,864,664	218,355,873
	2	190,501,856	13,068,580	272,672,188
	3	174,975,346	15,415,954	250,671,485
	4	209,573,352	15,296,114	299,374,469
TOTAL		727,587,374	49,645,312	1,041,074,015
DE	1	78,089,528	9,587,916	155,478,383
	2	86,912,508	9,041,082	173,031,193
	3	90,308,608	12,497,814	179,848,749
	4	64,113,081	19,766,811	128,132,843
TOTAL		319,423,725	50,893,623	636,491,168
FL	1	1,312,451,883	120,799,158	2,320,031,819
	2	1,341,621,255	109,346,033	2,371,098,427
	3	1,521,487,032	165,098,250	2,685,694,923
	4	1,497,961,037	131,294,195	2,644,835,845
TOTAL		5,673,521,207	526,537,636	10,021,661,014
GA	1	753,147,118	69,840,916	1,272,716,212
	2	1,386,545,472	95,855,006	2,346,161,335
	3	809,019,863	83,857,431	1,367,253,239
	4	836,423,978	53,105,027	1,413,689,788
TOTAL		3,785,136,431	302,658,380	6,399,820,574
GU	1	778,202	197,449	1,556,391
	2	2,345,496	161,684	4,688,060
	3	1,640,910	119,404	3,281,815
	4	2,464,435	110,836	4,928,863
TOTAL		7,229,043	589,373	14,455,129
HI	1	100,459,421	10,165,910	178,020,727
	2	104,120,481	14,559,437	184,498,183
	3	96,721,457	16,919,398	171,350,842
	4	125,416,419	17,866,508	222,179,994
TOTAL		426,717,778	59,511,253	756,049,746
IA	1	307,699,150	21,273,124	487,875,616
	2	297,166,656	19,765,679	471,258,565
	3	333,125,510	16,920,866	528,288,044
	4	530,533,453	21,621,223	842,443,441
TOTAL		1,468,524,769	79,580,892	2,329,865,666
ID	1	140,179,696	15,327,908	196,535,380
	2	132,545,926	14,861,169	185,787,267
	3	139,976,246	15,322,349	196,182,812
	4	169,138,118	17,112,549	237,173,291
TOTAL		581,839,986	62,623,975	815,678,750

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

TOTAL EXPENDITURES

STATES	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
IL	1	947,411,128	121,436,731	1,886,973,434
	2	909,633,127	128,494,072	1,812,127,309
	3	1,295,043,826	123,581,602	2,578,049,070
	4	1,360,170,654	129,604,382	2,707,903,488
TOTAL		4,512,258,735	503,116,787	8,985,053,301
IN	1	714,412,260	31,022,028	1,146,677,578
	2	705,716,958	29,721,447	1,132,667,619
	3	665,482,819	34,219,787	1,067,768,600
	4	706,173,927	31,785,596	1,134,060,812
TOTAL		2,791,785,964	126,748,858	4,481,174,609
KS	1	249,396,715	18,533,717	414,052,592
	2	300,854,026	41,069,231	499,304,915
	3	302,253,630	32,510,528	501,799,047
	4	263,374,754	26,098,422	437,237,415
TOTAL		1,115,879,125	118,211,898	1,852,393,969
KY	1	761,328,075	23,734,309	1,085,875,246
	2	667,239,231	26,725,047	950,279,981
	3	654,213,195	28,109,216	932,751,614
	4	637,660,808	21,408,294	908,762,223
TOTAL		2,720,441,309	99,976,866	3,877,669,064
LA	1	1,156,375,451	31,695,696	1,640,912,142
	2	749,033,113	33,205,939	1,061,592,941
	3	900,010,418	29,932,271	1,276,364,400
	4	722,973,214	40,248,881	1,024,654,096
TOTAL		3,528,392,196	135,082,787	5,003,523,579
MA	1	1,048,569,845	57,626,308	2,088,422,850
	2	1,086,401,230	66,564,481	2,160,793,684
	3	1,139,842,593	51,143,036	2,269,684,397
	4	1,155,438,260	40,864,658	2,301,657,510
TOTAL		4,430,251,928	216,198,483	8,820,558,441
MD	1	445,080,813	48,942,030	876,226,761
	2	509,608,257	61,202,559	1,004,963,791
	3	504,781,623	72,724,442	992,057,839
	4	494,215,234	49,758,701	970,929,686
TOTAL		1,953,685,927	232,627,732	3,844,178,077
ME	1	224,142,866	18,247,097	335,722,142
	2	261,358,697	20,347,748	391,518,025
	3	251,574,361	18,946,528	376,493,582
	4	3,050,465	0	3,981,810
TOTAL		740,126,389	57,541,373	1,107,715,559

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

TOTAL EXPENDITURES

STATES	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
MI	1	1,555,476,309	61,651,911	2,756,772,642
	2	860,674,960	94,870,128	1,524,177,619
	3	895,250,877	90,704,668	1,585,450,375
	4	980,462,822	101,504,113	1,734,807,700
TOTAL		4,291,864,968	348,730,820	7,601,208,336
MN	1	599,762,736	59,508,371	1,184,272,577
	2	554,459,604	61,630,668	1,104,417,984
	3	522,944,555	65,209,269	1,042,000,597
	4	657,709,090	61,982,218	1,310,161,196
TOTAL		2,334,875,985	248,330,526	4,640,852,354
MO	1	761,552,836	47,213,189	1,240,930,524
	2	783,118,303	49,623,033	1,275,766,144
	3	846,995,103	62,724,535	1,380,291,730
	4	948,151,027	56,071,926	1,545,677,374
TOTAL		3,339,817,269	215,632,683	5,442,665,772
MS	1	516,287,082	21,113,310	677,627,025
	2	495,053,111	24,458,908	649,832,856
	3	655,160,857	22,593,812	860,197,422
	4	550,736,430	19,118,934	722,888,594
TOTAL		2,217,237,480	87,284,964	2,910,545,897
MT	1	125,926,288	5,625,918	172,121,777
	2	99,395,624	6,615,389	134,146,613
	3	118,089,795	10,626,100	158,139,174
	4	91,529,626	5,533,706	125,351,012
TOTAL		434,941,333	28,401,113	589,758,576
NC	1	1,028,814,572	66,599,552	1,665,952,490
	2	1,034,064,713	74,898,247	1,678,373,377
	3	1,055,208,798	84,533,407	1,714,789,048
	4	1,074,713,279	75,962,311	1,744,183,190
TOTAL		4,192,801,362	301,993,517	6,803,298,105
ND	1	74,188,900	5,394,488	105,325,814
	2	73,712,526	5,783,581	104,759,233
	3	82,850,998	5,412,831	117,466,805
	4	100,268,039	6,073,441	142,296,224
TOTAL		331,020,463	22,664,341	469,848,076
NE	1	245,841,911	24,283,630	411,142,713
	2	179,990,211	17,527,857	300,835,876
	3	204,733,771	21,076,752	341,767,766
	4	203,354,006	19,392,058	339,148,155
TOTAL		833,919,899	82,280,297	1,392,894,510

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

TOTAL EXPENDITURES

STATES	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
NH	1	160,733,670	145,265,514	321,052,690
	2	126,544,126	13,788,115	252,680,066
	3	137,317,180	16,203,870	274,126,453
	4	91,322,537	14,129,251	182,162,717
TOTAL		515,917,513	189,386,750	1,030,021,926
NJ	1	917,507,913	25,562,165	1,830,499,450
	2	961,230,248	26,597,619	1,917,794,384
	3	1,020,679,112	26,379,392	2,035,103,535
	4	1,001,597,362	32,099,815	1,997,683,491
TOTAL		3,901,014,635	110,638,991	7,781,080,860
NM	1	296,042,020	16,013,237	400,638,246
	2	304,751,668	12,252,615	412,234,160
	3	341,031,336	21,671,628	461,014,674
	4	361,008,843	15,620,617	487,132,019
TOTAL		1,302,833,867	65,558,097	1,761,019,099
NV	1	94,522,146	11,029,047	187,539,520
	2	100,510,135	11,238,834	199,795,780
	3	95,710,704	16,295,030	190,188,270
	4	124,021,767	16,167,381	246,005,043
TOTAL		414,764,752	54,730,292	823,528,613
NY	1	4,419,088,700	160,973,628	8,825,773,526
	2	4,081,969,059	174,014,469	8,151,580,396
	3	4,235,872,368	155,028,689	8,458,228,716
	4	5,318,951,736	200,729,209	10,622,633,724
TOTAL		18,055,881,863	690,745,995	36,058,216,362
NMI (CM)	1	979,782	62,855	1,959,559
	2	391,827	62,583	783,650
	3	532,735	67,849	1,065,466
	4	4,707,689	57,945	9,074,134
TOTAL		6,612,033	251,232	12,882,809
OH	1	1,376,869,788	68,261,029	2,330,432,742
	2	1,294,943,810	68,741,829	2,190,733,143
	3	1,341,145,835	76,652,887	2,270,818,893
	4	1,875,039,168	87,272,351	3,175,314,288
TOTAL		5,887,998,601	300,928,096	9,967,299,066
OK	1	407,603,594	43,760,997	574,262,876
	2	423,487,548	38,125,330	596,543,790
	3	422,655,937	41,668,715	592,371,466
	4	405,405,434	42,226,415	568,300,896
TOTAL		1,659,152,513	165,781,457	2,331,479,028

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

TOTAL EXPENDITURES

STATES	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
OR	1	372,708,162	58,133,302	624,487,226
	2	391,828,623	56,628,482	656,669,725
	3	395,149,874	55,203,672	661,630,659
	4	386,225,003	55,009,400	647,298,629
TOTAL		1,545,911,662	224,974,856	2,590,086,239
PA	1	1,813,328,387	120,069,232	3,317,012,235
	2	1,590,808,384	136,848,066	2,909,755,688
	3	1,695,481,700	123,684,795	3,101,593,182
	4	1,534,972,873	141,906,412	2,806,030,973
TOTAL		6,634,591,344	522,508,505	12,134,392,078
PR	1	55,252,046	12,785,414	102,231,779
	2	55,504,441	14,933,468	102,433,814
	3	52,255,434	17,218,028	98,958,359
	4	171,933,231	18,063,090	336,636,663
TOTAL		334,945,152	63,000,000	640,260,615
RI	1	205,404,374	13,467,431	391,616,744
	2	191,254,430	16,918,842	364,640,188
	3	187,369,208	19,799,071	355,663,229
	4	148,345,399	11,205,380	282,018,573
TOTAL		732,373,411	61,390,724	1,393,938,734
SC	1	595,225,367	21,862,686	854,735,146
	2	611,410,154	34,658,398	876,695,050
	3	668,963,131	38,922,967	959,852,968
	4	517,399,359	38,069,720	741,543,477
TOTAL		2,392,998,011	133,513,771	3,432,826,641
SD	1	93,161,698	3,706,066	137,039,343
	2	96,571,116	4,048,750	142,695,189
	3	97,872,677	3,651,829	142,283,446
	4	95,843,614	4,282,198	141,193,357
TOTAL		383,449,105	15,688,843	563,211,335
TN	1	884,462,568	35,247,607	1,386,969,435
	2	950,637,470	33,275,069	1,490,834,841
	3	1,009,867,740	50,278,700	1,583,866,612
	4	858,653,317	41,595,015	1,347,011,381
TOTAL		3,703,621,095	160,396,391	5,808,682,269
TX	1	1,958,238,282	161,275,745	3,242,588,470
	2	2,113,925,631	149,471,282	3,503,557,343
	3	2,121,248,937	147,337,546	3,515,297,300
	4	1,889,890,535	149,707,988	3,134,738,489
TOTAL		8,083,303,385	607,792,561	13,396,181,602

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

TOTAL EXPENDITURES

STATES	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
UT	1	175,775,779	13,074,957	250,835,346
	2	172,918,896	18,687,911	246,591,814
	3	187,480,733	22,788,734	267,373,982
	4	170,066,597	23,541,037	240,271,489
TOTAL		706,242,005	78,092,639	1,005,072,631
VA	1	472,221,199	40,665,129	914,400,600
	2	428,351,143	54,052,934	829,022,686
	3	366,431,789	57,364,164	709,447,547
	4	525,593,589	41,637,036	1,016,726,150
TOTAL		1,792,597,720	193,719,263	3,469,596,983
VI	1	919,774	242,182	1,793,988
	2	2,097,062	303,315	3,929,825
	3	2,634,145	345,752	5,049,770
	4	1,855,398	526,543	2,918,704
TOTAL		7,506,379	1,417,792	13,692,287
VT	1	95,550,724	12,742,862	151,112,120
	2	102,890,533	11,998,430	162,743,442
	3	106,180,894	14,768,878	167,848,455
	4	116,089,318	15,297,477	183,670,972
TOTAL		420,711,469	54,807,647	665,374,989
WA	1	867,912,713	107,441,458	1,715,251,120
	2	583,372,588	126,239,122	1,151,152,452
	3	635,887,370	128,878,189	1,253,507,585
	4	649,296,292	129,750,934	1,280,645,974
TOTAL		2,736,468,963	492,309,703	5,400,557,131
WI	1	532,710,872	20,754,845	906,244,381
	2	551,232,806	25,472,452	938,120,708
	3	663,229,720	59,688,501	1,129,634,028
	4	572,782,142	25,014,872	975,602,542
TOTAL		2,319,955,540	130,930,670	3,949,601,659
WV	1	273,316,289	17,521,130	363,053,822
	2	303,006,728	18,956,086	402,451,188
	3	340,778,254	19,810,172	452,613,678
	4	286,072,590	16,742,315	379,965,015
TOTAL		1,203,173,861	73,029,703	1,598,083,703
WY	1	40,613,841	4,677,143	65,427,981
	2	45,511,595	5,671,467	73,243,843
	3	43,594,438	7,255,321	70,207,188
	4	42,491,072	5,706,499	68,434,902
TOTAL		172,210,946	23,310,430	277,313,914

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

TOTAL EXPENDITURES

NATION TOTAL	QTR	WITH MEDICARE	WITHOUT MEDICARE	TOTAL EXPENDITURES
	1	34,291,243,337	2,496,893,187	60,352,032,986
	2	28,342,461,845	2,586,342,524	59,161,175,703
	3	35,618,502,290	2,769,092,781	62,454,315,786
	4	35,510,060,755	2,554,279,351	63,200,209,921
TOTAL		133,762,268,227	10,406,607,843	245,167,734,396