

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

TABLE OF CONTENTS

<u>FY 2006 BUDGET</u>	<u>PAGE</u>
APPROPRIATION LANGUAGE AND EXPLANATION OF LANGUAGE CHANGES.....	B-3
AMOUNTS AVAILABLE FOR OBLIGATION.....	B-4
SUMMARY OF CHANGES	B-5
BUDGET AUTHORITY BY ACTIVITY	B-6
BUDGET AUTHORITY BY OBJECT	B-6
AUTHORIZING LEGISLATION	B-7
APPROPRIATIONS HISTORY TABLE.....	B-8
JUSTIFICATION:	
GENERAL STATEMENT	B-10
LIHEAP STATE GRANT PROGRAM.....	B-12
LIHEAP CONTINGENCY FUND	B-14
RESOURCE AND PROGRAM DATA	B-16
STATE TABLE.....	B-17

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ADMINISTRATION FOR CHILDREN AND FAMILIES

Low Income Home Energy Assistance Program

For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981,
[\$1,800,500,000] *\$1,800,000,000*.

For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981,
\$200,000,000, to remain available until expended: Provided, That these funds are for the
unanticipated home energy assistance needs of one or more States, as authorized by section
2604(e) of the Act, and notwithstanding the designation requirement of section 2602(e).

*Departments of Labor, Health and Human Services, and Education, and Related Agencies
Appropriations Bill, 2005*

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
Low Income Home Energy Assistance Program

Amounts Available for Obligation

	<u>2004</u> <u>Enacted</u>	<u>2005</u> <u>Enacted</u>	<u>2006</u> <u>Estimate</u>
Regular Appropriation.....	\$1,789,380,000	\$1,884,799,000	\$1,800,000,000
Contingency Fund.....	[99,410,000]	[297,600,000]	[200,000,000]
Contingency Funds Released.....	\$99,410,000	\$100,000,000	N/A

Low Income Home Energy Assistance Program

SUMMARY OF CHANGES

Regular Program

2005 Enacted	\$1,884,799,000
2006 Estimate	<u>\$1,800,000,000</u>
Net Change	-\$84,799,000

Contingency Funds

2005 Enacted	\$297,600,000
2006 Estimate	<u>\$200,000,000</u>
Net Change	-\$97,600,000

	<u>2005 Enacted</u>	<u>Change from Base</u>
<u>Decreases:</u>		
Block Grant	\$1,884,799,000	-\$84,799,000
Contingency Fund	\$297,600,000	<u>-\$97,600,000</u>
Total Decreases		-\$182,399,000
Net Change.....		-\$182,399,000

Low Income Home Energy Assistance Program

Budget Authority by Activity

	<u>2004 Enacted</u>	<u>2005 Enacted</u>	<u>2006 Estimate</u>
Program Funds	\$1,761,744,000	\$1,857,222,000	\$1,771,700,000
Leveraging Incentive Funds	27,338,000	27,280,000	27,500,000
Training and Technical Assistance	298,000	297,000	800,000
Contingency Funds	99,410,000	297,600,000	200,000,000
Contingency Funds Released	[99,410,000]	[100,000,000]	N/A
Total, Adjusted Budget Authority	\$1,888,790,000	\$2,182,399,000	\$2,000,000,000

Budget Authority by Object

	<u>2005 Enacted</u>	<u>2006 Estimate</u>	<u>Increase or Decrease</u>
Travel.....	\$11,000	\$12,000	+\$1,000
Training and technical assistance	286,000	788,000	+502,000
Grants, subsidies and contributions...	<u>2,182,102,000</u>	<u>1,999,200,000</u>	<u>-182,902,000</u>
Total, Budget Authority.....	\$2,182,399,000	\$2,000,000,000	-\$182,399,000

Low Income Home Energy Assistance Program

Authorizing Legislation

	2005 Amount <u>Authorized</u> ¹	2005 <u>Enacted</u>	2006 Amount <u>Authorized</u> ¹	2006 <u>Estimate</u>
<u>Home Energy Assistance Activity:</u>				
Section 2602(b) of the Low Income Home Energy Assistance Act	2,000,000,000	\$1,857,222,000	\$2,000,000,000	\$1,771,700,000
Leveraging Incentive Fund, Section 2602(d) of the Low Income Home Energy Assistance Act	30,000,000 (\$50M if amount approp. under (b) is not less than \$1.4B)	27,280,000	30,000,000 (\$50M if amount approp. under (b) is not less than \$1.4B)	27,500,000
Energy Emergency Contingency Fund, Section 2602(e) of the Low Income Home Energy Assistance Act	600,000,000	297,600,000	600,000,000	200,000,000
Training and Technical Assistance, Section 2609A(a) of the Low Income Home Energy Assistance Act	300,000	297,000	800,000	800,000
Appropriation		\$2,182,399,000		\$2,000,000,000

¹Program authority expired on September 30, 2004. Legislation has been proposed to reauthorize Section 2602(b) of the Low Income Home Energy Assistance Act.

Low Income Home Energy Assistance Program

APPROPRIATIONS HISTORY TABLE

	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1997 Block Grant	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Emergency Funding ¹	[300,000,000]	[300,000,000]	[300,000,000]	[420,000,000]
Emergency Funds Disbursed ²	---	---	---	215,000,000
1998 – Appropriated in FY 97 for obligation in FY 98	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Emergency Funding	[300,000,000]	[300,000,000]	[300,000,000]	
Emergency Funds Disbursed	---	---	---	160,000,000 ³
1999 – Appropriated in FY 98 for obligation in FY 99	1,000,000,000	1,000,000,000	1,200,000,000	1,100,000,000
House Action on Advance Funding	---	(1,100,000,000)	---	1,100,000,000
Emergency Funding ⁴	[300,000,000]	[300,000,000]	[300,000,000]	[300,000,000]
Reallocation of PY Funds	---	---	---	2,207,431
Emergency Funds Disbursed	---	---	---	175,298,765 ⁵
2000				
Emergency Sup.	---	---	---	600,000,000
Emergency Funds Disbursed	---	---	---	744,350,000 ⁶

¹ In addition to the \$300,000,000 in emergency contingency funds made in FY 96 for FY 97, Congress added the balance of FY 96 funds (\$120,000,000) neither formally appropriated nor obligated in FY 96.

² \$5,000,000 released to North and South Dakota January 15, 1997; the balance released to all states January 31, with special relief for eight mid-west states hardest hit by particularly cold weather.

³ Because of extreme and life-threatening hot weather, \$150,000,000 was released during the summer of 1998 to: Alabama, Arkansas, Florida, Georgia, Louisiana, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, and Texas. In addition, \$10,000,000 was released to Alaska to buy fuel oil for the coming winter for villages facing high heating costs that were difficult to meet due to the disastrously low salmon run.

⁴ Advance Funding requested in FY 99 for FY 00.

⁵ Due to excessively hot weather during late June and early July of 1999, \$100 million was released to 17 eastern states and the District of Columbia, including 15 Indian tribes. In August, an additional \$55 million was released to 9 additional states that had experienced extreme heat. In September, \$29,298,765 was released to North Carolina to assist with energy-related flood damage.

	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
2001 – Appropriated in FY 00 for obligation in FY 01	1,100,000,000	1,100,000,000	1,100,000,000	1,100,000,000
Block Grant	---	---	---	300,000,000
Emergency Funding	[300,000,000]	[300,000,000]	[300,000,000]	[300,000,000]
Emergency Suppl. Emergency Funds	---	300,000,000	300,000,000	300,000,000
Disbursed	---	---	---	455,650,000 ⁷
2002 Block Grant	1,100,000,000	1,100,000,000	---	---
Emergency Funding	[300,000,000]	[300,000,000]	[300,000,000]	[300,000,000]
Emergency Sup. Carryover from FY 01	---	---	---	[300,000,000]
Emergency Funds Disbursed	---	---	---	100,000,000
2003 Block Grant	1,400,000,000	---	1,700,000,000	1,788,300,000
Emergency Funding	[300,000,000]	---	[300,000,000]	[0]
Emergency Sup. Carryover from FY 01	---	---	---	[300,000,000]
Emergency Sup. Funds Disbursed	---	---	---	200,000,000
2004 Block Grant	1,700,000,000	1,700,000,000	2,000,000,000	1,789,380,000
Emergency Funding	[300,000,000]	[100,000,000]	[0]	[99,410,000]
Emergency Funds Disbursed	---	---	---	99,410,000
2005 Block Grant	1,900,500,000	1,911,000,000	1,901,090,000	1,884,799,000
Emergency Funding	[300,000,000]	[100,000,000]	[99,410,000]	[297,600,000]
Emergency Funds Disbursed	---	---	---	100,000,000
2006 Block Grant	1,800,000,000	---	---	---
Emergency Funding	[200,000,000]	---	---	---
Emergency Funds Disbursed	---	---	---	---

⁶ In October 1999, \$5,000,000 was released to New Jersey to assist with energy-related damage due to Hurricane Floyd. In January 2000, \$45,000,000 was released to 11 States who depend heavily on heating oil and liquid petroleum, whose costs were higher than the previous year's. By the end of the fiscal year, \$744,350,000 had been released to offset the increasing costs of fuel.

⁷ The emergency supplemental for FY 2001 was available until expended. A balance of \$155,650,000 was carried over into FY 2001 and that amount, together with the \$300,000,000 in new budget authority for emergency contingencies, had been obligated by the end of December 2000 to offset continuing increases in fuel prices and an unusually cold November and December.

Low Income Home Energy Assistance Program

Justification

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Program Grants	\$1,761,744,000	\$1,857,222,000	\$1,771,700,000	-\$85,522,000
Leveraging Grants	27,338,000	27,280,000	27,500,000	+220,000
Subtotal	1,789,082,000	1,884,502,000	1,799,700,000	-85,302,000
Contingency Fund	99,410,000	297,600,000	200,000,000	-97,600,000
Training and Technical Assistance	298,000	297,000	800,000	+503,000
Contingency Funds Released	[99,410,000]	[100,000,000]	N/A	N/A
Total, BA	\$1,888,790,000	\$2,182,399,000	\$2,000,000,000	-\$182,399,000

General Statement

Consistent with the Administration for Children and Families' strategic goal to build healthy, safe and supportive communities and tribes, the Low Income Home Energy Assistance Program (LIHEAP) provides assistance to low income households in meeting the costs of home energy heating and cooling their homes.

Approximately 24 percent of LIHEAP recipients are "working poor" households that do not receive any other public assistance through TANF, food stamps, SSI, or subsidized housing. Approximately 35 percent of LIHEAP recipients are elderly households. LIHEAP funds are not intended to meet the entire home energy costs of low-income households. Rather, LIHEAP funds are intended to supplement other available Federal assistance as well as the households' own resources and State resources.

Legislation enacted in 1994 made it easier for states to use LIHEAP funds more effectively to target assistance to households with high energy burdens or need and authorized States to use a portion of their funds to assist households in reducing their need for home energy. Through a collaborative process to develop performance objectives and measures, states increasingly are targeting resources more effectively.

A leveraging incentive fund has been successful in encouraging States to develop increased non-Federal energy assistance resources to be used in conjunction with LIHEAP funds. Beginning in FY 1996, a Residential Energy Assistance Challenge Grant program (REACH) became a component of the leveraging incentive fund. It assists a limited number of LIHEAP grantees in developing and operating programs to help LIHEAP-eligible households reduce their energy vulnerability.

The COATS Human Services Reauthorization Act of 1998 (Public Law 105-285) reauthorized this program for FY 2000 through FY 2004, at a level of “such sums” for FY 2000 and FY 2001, and at \$2 billion for FY 2002 through FY 2004. This legislation increased the allowable set-aside for training and technical assistance from \$250,000 to \$300,000, extended on a permanent basis the authority to set aside up to 25 percent of the funds earmarked for leveraging incentive award program, and directed the Comptroller General to conduct an evaluation of the REACH program.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Authorizing Legislation – Legislation to reauthorize Section 2602(b) of the Low Income Home Energy Assistance Act is pending Congressional action.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$1,789,380,000	\$1,884,799,000	\$1,800,000,000	-\$84,799,000

2006 Authorization....\$2,000,000,000.

Statement of the Budget Request

The 2006 budget request of \$1,800,000,000 for the Low Income Home Energy Assistance Programs will continue to provide home energy assistance to low-income households.

Program Description

The Low Income Home Energy Assistance Program provides home energy assistance to low-income households through payments to eligible households and to energy suppliers. Funds are provided through block grants to states, Indian tribes and tribal organizations, Puerto Rico and four other territories for their use in programs tailored to meet the unique requirements of their jurisdictions. This program assists eligible households in meeting the costs of home energy, defined by the statute to include sources of residential heating and cooling.

States may give priority to households with the highest home energy costs or need in relation to income. States are allowed flexibility in determining payment levels and types of payments, including unrestricted cash payments, payments to vendors on behalf of eligible households, or energy vouchers. Generally states elect to provide benefits in the form of payments to vendors on behalf of recipient households. Up to ten percent of the funds payable to a state may be used to pay planning and administrative costs. A grantee may hold up to ten percent of the funds payable to it for obligation in the subsequent year.

Funding for the Low Income Home Energy Assistance Program during the last five years, exclusive of contingency funds, has been as follows:

2001 (advance appropriation in FY 2000)	\$1,100,000,000
2001 (regular appropriation)	\$300,000,000
2002 (regular appropriation)	\$1,700,000,000
2003 (regular appropriation)	\$1,788,300,000
2004 (regular appropriation)	\$1,789,380,000
2005 (regular appropriation)	\$1,884,799,000

Performance Analysis

Under our reauthorization proposal, pending Congressional action, \$500,000 is proposed for a feasibility study that would identify the program's strengths and the areas that need improvement. LIHEAP has two outcome performance measures to increase the "reciprocity targeting index score of households having at least one member 60 years or older, and increase the targeting index for households with children 5 years or younger." Baselines have been developed and data will be reported for these measures in mid-FY 2005.

Rationale for the Budget Request

In order to continue to provide home energy assistance, \$1,800,000,000 is requested for FY 2006, a decrease of \$84,799,000 from the FY 2005 enacted level. This request will enable states to meet the increasing demands for LIHEAP assistance, ensure that low-income households are not without heating or cooling, and provide protection to our most vulnerable populations, the elderly, households with small children, and person with disabilities.

Under our reauthorization proposal, \$500,000 will be available to conduct a feasibility study of a nationally representative evaluation of LIHEAP program operations. The feasibility study will identify options for a thorough and objective evaluation. The existing authority requires the Secretary to divide a small sum of \$300,000 with the responsibilities of evaluation, training and technical assistance. The current statute also limits spending by the LIHEAP grantees for administrative and planning costs to no more than 10 percent of their allotments. This limited funding has rendered the program incapable of collecting, tabulating, and analyzing reliable performance data.

LOW INCOME HOME ENERGY ASSISTANCE CONTINGENCY FUND

Authorizing Legislation – Legislation has been proposed to reauthorize Section 2602(e) and 2604(g) of the Low Income Home Energy Assistance Act of 1981.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$99,410,000	\$297,600,000	\$200,000,000	-\$97,600,000

2006 Authorization....\$600,000,000.

Statement of the Budget Request

The 2006 budget request of \$200,000,000 for the Low Income Home Energy Assistance Contingency Fund will enable states to meet energy emergencies due to extremes in temperature, either during severe cold weather in the winter or sustained heat waves in the summer.

Program Description

Consistent with the ACF goal to target energy assistance, this program is designed to provide additional funds to States that are adversely affected by extreme heat or cold, or other causes of energy-related emergencies. The 1994 amendments to the authorizing statute added language to provide a permanent authorization for the emergency fund and to permit targeting of grants to meet emergency needs.

Funding for the Low Income Home Energy Assistance Contingency Fund during the last five years has been as follows:

2001	(\$755,650,000)
2001 funds distributed	\$455,650,000
2002	(\$300,000,000)
2002 funds available to be distributed	(\$500,000,000)
2002 funds distributed	\$100,000,000
2003	(\$0)
2003 funds available to be distributed	(\$400,000,000)
2003 funds distributed	\$200,000,000
2004	(\$99,410,000)
2004 funds distributed	\$99,410,000
2005	(\$297,600,000)
2005 funds distributed	\$100,000,000

Performance Analysis

No performance measures have been established for the Low Income Home Energy Assistance Contingency Fund program.

Rationale for the Budget Request

The FY 2006 request for the Contingency Fund is \$200,000,000, a decrease of \$97,600,000 from the FY 2005 enacted level. This request will be sufficient to provide funds for emergency needs.

Resource and Program Data
Low Income Home Energy Assistance Program

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$1,761,744,020	1,857,222,400	1,771,700,000
Leveraging	20,503,313	20,460,000	20,625,000
REACH	6,834,437	6,820,000	6,875,000
Contingency Funds	99,410,000	297,600,000	200,000,000
Contingency Funds Released	[99,410,000]	[100,000,000]	NA
Research/Evaluation	0	0	0
Demonstration/Development	0	0	0
Training/Technical Assistance	267,088	285,600	788,000
Program Support ¹	31,142	11,000	12,000
Total, Resources	\$1,888,790,000	\$2,182,399,000	\$2,000,000,000
<u>Program Data:</u>			
Number of Grants	289	283	283
New Starts:			
#	276	270	270
\$	1,888,237,572	1,984,212,950 ²	1,798,910,550 ³
Continuations:			
#	13	13	13
\$	254,198	289,450	289,450
Contracts:			
#	3	3	3
\$	229,486	248,000	750,398
Interagency Agreements:			
#	2	1	1
\$	37,602	37,600	37,602

¹ Includes funding for information technology support, grant/panel reviews, travel and printing costs.

² \$100M was released in December, 2004 due to higher than normal energy prices. Additional funds remain available for release during FY 2005 and any unexpended funds remain available for use in FY 2006.

³ Does not reflect release of contingency funds since no decisions have been made at this time.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2006 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Block Grants (CFDA # 93.568)

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Alabama	\$15,038,613	\$15,853,635	\$15,123,599	-\$730,036
Alaska	6,772,916	8,735,348	8,333,099	-402,249
Arizona	6,720,081	7,084,279	6,758,059	-326,220
Arkansas	11,545,876	12,171,609	11,611,124	-560,485
California	80,650,470	84,985,108	81,071,665	-3,913,443
Colorado	28,278,146	29,812,046	28,438,093	-1,373,953
Connecticut	36,922,453	38,923,479	37,131,109	-1,792,370
Delaware	4,900,745	5,166,343	4,928,440	-237,903
District of Columbia	5,734,118	6,044,880	5,766,522	-278,358
Florida	23,936,053	25,233,276	24,071,320	-1,161,956
Georgia	18,929,972	19,955,889	19,036,949	-918,940
Hawaii	1,906,352	2,009,668	1,917,126	-92,542
Idaho	10,825,659	11,073,681	10,563,754	-509,927
Illinois	102,194,973	107,733,468	102,772,498	-4,960,970
Indiana	46,264,349	48,772,024	46,525,836	-2,246,188
Iowa	32,792,887	34,570,110	32,978,207	-1,591,903
Kansas	15,053,967	15,870,147	15,139,074	-731,073
Kentucky	24,079,279	25,384,265	24,215,356	-1,168,909
Louisiana	15,469,403	16,307,773	15,556,823	-750,950
Maine	23,045,594	24,294,556	23,175,829	-1,118,727
Maryland	28,271,055	29,803,216	28,430,821	-1,372,395
Massachusetts	73,827,590	77,828,704	74,244,805	-3,583,899
Michigan	96,425,811	101,670,611	96,972,711	-4,697,900
Minnesota	69,901,146	73,689,465	70,296,171	-3,393,294
Mississippi	12,951,039	13,652,925	13,024,229	-628,696
Missouri	40,820,662	43,032,954	41,051,348	-1,981,606
Montana	10,988,728	11,584,267	11,050,827	-533,440
Nebraska	16,213,741	17,092,646	16,305,389	-787,257
Nevada	3,436,889	3,623,152	3,456,311	-166,841
New Hampshire	13,979,649	14,737,281	14,058,650	-678,631
New Jersey	68,393,438	72,100,047	68,779,945	-3,320,102
New Mexico	8,474,722	8,934,013	8,522,615	-411,398
New York	223,498,763	235,609,872	224,747,849	-10,862,023
North Carolina	32,827,862	34,546,781	32,955,952	-1,590,829
North Dakota	11,401,233	12,108,102	11,550,542	-557,560

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	90,406,728	95,306,355	90,917,636	-4,388,719
Oklahoma	12,687,049	13,357,116	12,741,211	-615,905
Oregon	21,537,072	22,717,587	21,660,169	-1,057,418
Pennsylvania	120,253,711	126,770,906	120,933,290	-5,837,616
Rhode Island	12,122,858	12,779,861	12,191,367	-588,494
South Carolina	12,017,313	12,668,596	12,085,226	-583,370
South Dakota	9,393,468	9,902,550	9,446,551	-455,999
Tennessee	24,391,794	25,713,716	24,529,637	-1,184,079
Texas	39,831,815	41,990,515	40,056,913	-1,933,602
Utah	12,894,280	13,580,677	12,947,939	-632,738
Vermont	10,478,244	11,046,117	10,537,459	-508,658
Virginia	34,437,306	36,303,649	34,631,919	-1,671,730
Washington	34,609,508	36,485,641	34,805,140	-1,680,501
West Virginia	15,935,087	16,798,695	16,025,140	-773,555
Wisconsin	62,921,068	66,331,099	63,276,648	-3,054,451
Wyoming	5,055,988	5,341,380	5,085,747	-255,633
Subtotal	1,741,447,523	1,837,090,080	1,752,434,639	-84,655,441
Tribes	17,910,602	17,617,121	16,865,983	-751,138
American Samoa	39,469	41,608	39,692	-1,916
Guam	86,534	91,224	87,023	-4,201
Northern Mariana Islands	30,056	31,684	30,225	-1,459
Puerto Rico	2,148,008	2,264,421	2,160,148	-104,273
Virgin Islands	81,828	86,262	82,290	-3,972
Subtotal	20,296,497	20,132,320	19,265,361	-866,959
Total States/Territories	1,761,744,020	1,857,222,400	1,771,700,000	-85,522,400
Discretionary Funds	27,337,750	27,280,000	27,500,000	220,000
Technical Assistance	298,174	296,608	800,000	502,392
Subtotal adjustments	27,635,924	27,576,608	28,300,000	722,392
TOTAL RESOURCES	\$1,789,379,944	\$1,884,799,008	\$1,800,000,000	-\$84,799,008

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2006 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Contingency Funds (CFDA #93.568)

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Alabama	\$339,433	\$812,623	n/a	n/a
Alaska	602,327	588,520	n/a	n/a
Arizona	151,678	245,599	n/a	n/a
Arkansas	260,600	537,450	n/a	n/a
California	1,820,347	2,702,177	n/a	n/a
Colorado	638,261	1,022,743	n/a	n/a
Connecticut	3,283,574	3,164,657	n/a	n/a
Delaware	435,831	432,491	n/a	n/a
District of Columbia	509,945	246,070	n/a	n/a
Florida	540,256	1,142,739	n/a	n/a
Georgia	427,265	1,019,286	n/a	n/a
Hawaii	43,028	60,991	n/a	n/a
Idaho	244,344	458,790	n/a	n/a
Illinois	2,306,624	3,795,847	n/a	n/a
Indiana	1,044,225	2,039,965	n/a	n/a
Iowa	740,162	1,723,123	n/a	n/a
Kansas	339,686	605,646	n/a	n/a
Kentucky	543,489	1,097,906	n/a	n/a
Louisiana	349,157	600,587	n/a	n/a
Maine	2,049,484	2,532,146	n/a	n/a
Maryland	2,514,192	1,772,334	n/a	n/a
Massachusetts	6,565,609	5,635,170	n/a	n/a
Michigan	8,575,305	4,350,258	n/a	n/a
Minnesota	1,577,726	4,133,824	n/a	n/a
Mississippi	292,316	760,959	n/a	n/a
Missouri	921,356	2,013,067	n/a	n/a
Montana	248,024	479,028	n/a	n/a
Nebraska	365,227	772,527	n/a	n/a
Nevada	77,573	139,335	n/a	n/a
New Hampshire	1,243,233	1,410,030	n/a	n/a
New Jersey	6,082,341	4,735,259	n/a	n/a
New Mexico	191,282	393,076	n/a	n/a
New York	19,876,108	16,918,067	n/a	n/a
North Carolina	740,951	2,426,734	n/a	n/a
North Dakota	1,013,931	775,636	n/a	n/a

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	8,040,019	3,758,925	n/a	n/a
Oklahoma	286,355	547,352	n/a	n/a
Oregon	486,109	913,718	n/a	n/a
Pennsylvania	10,694,360	7,475,715	n/a	n/a
Rhode Island	1,078,106	943,966	n/a	n/a
South Carolina	271,241	777,299	n/a	n/a
South Dakota	212,019	696,723	n/a	n/a
Tennessee	550,543	1,027,828	n/a	n/a
Texas	899,037	1,667,995	n/a	n/a
Utah	1,146,710	448,549	n/a	n/a
Vermont	931,848	1,081,976	n/a	n/a
Virginia	3,062,566	2,165,878	n/a	n/a
Washington	781,165	1,364,331	n/a	n/a
West Virginia	1,417,135	672,807	n/a	n/a
Wisconsin	1,420,180	3,591,267	n/a	n/a
Wyoming	114,118	216,344	n/a	n/a
Subtotal	98,346,401	98,895,333	0	0
Tribes	928,970	\$969,239	n/a	n/a
American Samoa	2,227	\$2,240	n/a	n/a
Guam	4,883	\$4,912	n/a	n/a
Northern Mariana Islands	1,697	\$1,706	n/a	n/a
Puerto Rico	121,205	\$121,925	n/a	n/a
Virgin Islands	4,617	\$4,645	n/a	n/a
Subtotal	1,063,599	1,104,667	0	0
Total States/Territories	99,410,000	100,000,000	0	0
TOTAL RESOURCES	\$99,410,000	\$100,000,000¹	\$200,000,000	\$0

¹ \$100 million was released in December, 2004 due to higher than normal energy prices. Additional funds (\$197.6 million) remain available for release during FY 2005 and any unexpended funds remain available for use in FY 2006.