

**U.S. DEPARTMENT OF JUSTICE
Consolidating Statement of Net Cost
For the Fiscal Year Ended September 30, 2005**

Dollars in Thousands	AFF/SADF	WCF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Eliminations	Consolidated
Goal 1: Prevent Terrorism and Promote the Nation's Security												
Intragovernmental												
Gross Cost	\$ -	\$ 82,097	\$ 57,079	\$ -	\$ -	\$ -	\$ 865,583	\$ -	\$ -	\$ -	\$ (144,301)	\$ 860,458
Less Earned Revenues	-	113,097	41,585	-	-	-	218,955	-	-	-	(144,301)	229,336
Intragovernmental Net Cost	-	(31,000)	15,494	-	-	-	646,628	-	-	-	-	631,122
With the Public												
Gross Cost	-	39,026	149,872	-	-	-	2,143,752	-	-	-	-	2,332,650
Less Earned Revenues	-	10,156	-	-	-	-	10,001	-	-	-	-	20,157
Net Cost with the Public	-	28,870	149,872	-	-	-	2,133,751	-	-	-	-	2,312,493
Net Cost (Revenue) of Operations	\$ -	\$ (2,130)	\$ 165,366	\$ -	\$ -	\$ -	\$ 2,780,379	\$ -	\$ -	\$ -	\$ -	\$ 2,943,615
Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People												
Intragovernmental												
Gross Cost	\$ 146,973	\$ 294,182	\$ 1,572,407	\$ -	\$ -	\$ 670,232	\$ 795,633	\$ 281,708	\$ -	\$ -	\$ (963,424)	\$ 2,797,711
Less Earned Revenues	2,281	405,264	589,247	-	-	322,345	282,869	35,283	-	-	(963,424)	673,865
Intragovernmental Net Cost	144,692	(111,082)	983,160	-	-	347,887	512,764	246,425	-	-	-	2,123,846
With the Public												
Gross Cost	131,907	139,842	2,305,390	-	-	1,576,864	1,970,511	691,786	-	-	-	6,816,300
Less Earned Revenues	-	36,393	179,359	-	-	125,734	9,429	63	-	-	-	350,978
Net Cost with the Public	131,907	103,449	2,126,031	-	-	1,451,130	1,961,082	691,723	-	-	-	6,465,322
Net Cost (Revenue) of Operations	\$ 276,599	\$ (7,633)	\$ 3,109,191	\$ -	\$ -	\$ 1,799,017	\$ 2,473,846	\$ 938,148	\$ -	\$ -	\$ -	\$ 8,589,168
Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence												
Intragovernmental												
Gross Cost	\$ -	\$ 22,577	\$ 268,424	\$ -	\$ 221,240	\$ -	\$ 105,157	\$ -	\$ -	\$ -	\$ (244,780)	\$ 372,618
Less Earned Revenues	-	31,102	28,398	-	265,095	-	59,226	-	-	-	(244,780)	139,041
Intragovernmental Net Cost	-	(8,525)	240,026	-	(43,855)	-	45,931	-	-	-	-	233,577
With the Public												
Gross Cost	317,752	10,732	794,446	-	3,546,646	-	260,437	-	-	-	-	4,930,013
Less Earned Revenues	-	2,793	-	-	-	-	109,560	-	-	-	-	112,353
Net Cost with the Public	317,752	7,939	794,446	-	3,546,646	-	150,877	-	-	-	-	4,817,660
Net Cost (Revenue) of Operations	\$ 317,752	\$ (586)	\$ 1,034,472	\$ -	\$ 3,502,791	\$ -	\$ 196,808	\$ -	\$ -	\$ -	\$ -	\$ 5,051,237
Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System												
Intragovernmental												
Gross Cost	\$ -	\$ 285,288	\$ 1,154,795	\$ 385,422	\$ -	\$ -	\$ -	\$ -	\$ 1,180,375	\$ 117,436	\$ (1,544,735)	\$ 1,578,581
Less Earned Revenues	-	393,012	17,573	1,130,985	-	-	-	-	21,318	808,782	(1,523,596)	848,074
Intragovernmental Net Cost	-	(107,724)	1,137,222	(745,563)	-	-	-	-	1,159,057	(691,346)	(21,139)	730,507
With the Public												
Gross Cost	-	135,614	388,462	1,846,498	-	-	-	-	4,257,377	690,712	-	7,318,663
Less Earned Revenues	-	35,293	-	2,897	-	-	-	-	277,129	33,693	-	349,012
Net Cost with the Public	-	100,321	388,462	1,843,601	-	-	-	-	3,980,248	657,019	-	6,969,651
Net Cost (Revenue) of Operations	\$ -	\$ (7,403)	\$ 1,525,684	\$ 1,098,038	\$ -	\$ -	\$ -	\$ -	\$ 5,139,305	\$ (34,327)	\$ (21,139)	\$ 7,700,158
Net Cost (Revenue) of Operations	\$ 594,351	\$ (17,752)	\$ 5,834,713	\$ 1,098,038	\$ 3,502,791	\$ 1,799,017	\$ 5,451,033	\$ 938,148	\$ 5,139,305	\$ (34,327)	\$ (21,139)	\$ 24,284,178

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Goal 1: Prevent Terrorism and Promote the Nation's Security												
Intragovernmental												
Gross Cost	\$ -	\$ 66,910	\$ 53,045	\$ -	\$ -	\$ -	\$ 964,800	\$ -	\$ -	\$ -	\$ (129,108)	\$ 955,647
Less Earned Revenues	-	96,784	22,152	-	-	-	234,567	-	-	-	(129,108)	224,395
Intragovernmental Net Cost	-	(29,874)	30,893	-	-	-	730,233	-	-	-	-	731,252
With the Public												
Gross Cost	-	36,967	118,631	-	-	-	2,019,681	-	-	-	-	2,175,279
Less Earned Revenues	-	10,196	-	-	-	-	5,513	-	-	-	-	15,709
Net Cost with the Public	-	26,771	118,631	-	-	-	2,014,168	-	-	-	-	2,159,570
Net Cost (Revenue) of Operations	\$ -	\$ (3,103)	\$ 149,524	\$ -	\$ -	\$ -	\$ 2,744,401	\$ -	\$ -	\$ -	\$ -	\$ 2,890,822
Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People												
Intragovernmental												
Gross Cost	\$ 122,933	\$ 267,642	\$ 1,521,762	\$ -	\$ -	\$ 618,315	\$ 800,545	\$ 250,280	\$ -	\$ -	\$ (925,613)	\$ 2,655,864
Less Earned Revenues	2,104	387,138	462,337	-	-	279,359	325,955	41,928	-	-	(925,613)	573,208
Intragovernmental Net Cost	120,829	(119,496)	1,059,425	-	-	338,956	474,590	208,352	-	-	-	2,082,656
With the Public												
Gross Cost	152,436	147,867	8,331,554	-	-	1,459,170	1,675,837	668,169	-	-	-	12,435,033
Less Earned Revenues	-	40,784	188,659	-	-	101,398	7,665	-	-	-	-	338,506
Net Cost with the Public	152,436	107,083	8,142,895	-	-	1,357,772	1,668,172	668,169	-	-	-	12,096,527
Net Cost (Revenue) of Operations	\$ 273,265	\$ (12,413)	\$ 9,202,320	\$ -	\$ -	\$ 1,696,728	\$ 2,142,762	\$ 876,521	\$ -	\$ -	\$ -	\$ 14,179,183
Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence												
Intragovernmental												
Gross Cost	\$ -	\$ 20,257	\$ 237,641	\$ -	\$ 156,667	\$ -	\$ 105,811	\$ -	\$ -	\$ -	\$ (251,624)	\$ 268,752
Less Earned Revenues	-	29,302	20,224	-	289,393	-	55,381	-	-	-	(251,624)	142,676
Intragovernmental Net Cost	-	(9,045)	217,417	-	(132,726)	-	50,430	-	-	-	-	126,076
With the Public												
Gross Cost	281,847	11,192	678,000	-	3,945,044	-	221,500	-	-	-	-	5,137,583
Less Earned Revenues	-	3,087	-	-	-	-	98,684	-	-	-	-	101,771
Net Cost with the Public	281,847	8,105	678,000	-	3,945,044	-	122,816	-	-	-	-	5,035,812
Net Cost (Revenue) of Operations	\$ 281,847	\$ (940)	\$ 895,417	\$ -	\$ 3,812,318	\$ -	\$ 173,246	\$ -	\$ -	\$ -	\$ -	\$ 5,161,888
Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System												
Intragovernmental												
Gross Cost	\$ -	\$ 259,048	\$ 1,064,906	\$ 360,030	\$ -	\$ -	\$ -	\$ -	\$ 1,090,152	\$ 134,611	\$ (1,351,719)	\$ 1,557,028
Less Earned Revenues	-	374,706	10,289	1,010,886	-	-	-	-	7,359	850,634	(1,351,719)	902,155
Intragovernmental Net Cost	-	(115,658)	1,054,617	(650,856)	-	-	-	-	1,082,793	(716,023)	-	654,873
With the Public												
Gross Cost	-	143,118	384,054	1,695,155	-	-	-	-	4,046,990	695,006	-	6,964,323
Less Earned Revenues	-	39,474	-	3,761	-	-	-	-	256,195	32,474	-	331,904
Net Cost with the Public	-	103,644	384,054	1,691,394	-	-	-	-	3,790,795	662,532	-	6,632,419
Net Cost (Revenue) of Operations	\$ -	\$ (12,014)	\$ 1,438,671	\$ 1,040,538	\$ -	\$ -	\$ -	\$ -	\$ 4,873,588	\$ (53,491)	\$ -	\$ 7,287,292
Net Cost (Revenue) of Operations	\$ 555,112	\$ (28,470)	\$ 11,685,932	\$ 1,040,538	\$ 3,812,318	\$ 1,696,728	\$ 5,060,409	\$ 876,521	\$ 4,873,588	\$ (53,491)	\$ -	\$ 29,519,185