

U.S. DEPARTMENT OF JUSTICE
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2005 and 2004

Dollars in Thousands

FY	Intragovernmental			With the Public			Net Cost of Operations (Note 21)
	Gross Cost	Less Earned Revenues	Net Cost	Gross Cost	Less Earned Revenues	Net Cost	
Goal 1							
2005	\$ 860,458	\$ 229,336	\$ 631,122	\$ 2,332,650	\$ 20,157	\$ 2,312,493	\$ 2,943,615
2004	\$ 955,647	\$ 224,395	\$ 731,252	\$ 2,175,279	\$ 15,709	\$ 2,159,570	\$ 2,890,822
Goal 2							
2005	2,797,711	673,865	2,123,846	6,816,300	350,978	6,465,322	8,589,168
2004	2,655,864	573,208	2,082,656	12,435,033	338,506	12,096,527	14,179,183
Goal 3							
2005	372,618	139,041	233,577	4,930,013	112,353	4,817,660	5,051,237
2004*	268,752	142,676	126,076	5,137,583	101,771	5,035,812	5,161,888
Goal 4							
2005	1,578,581	848,074	730,507	7,318,663	349,012	6,969,651	7,700,158
2004	1,557,028	902,155	654,873	6,964,323	331,904	6,632,419	7,287,292
Total							
2005	<u>\$ 5,609,368</u>	<u>\$ 1,890,316</u>	<u>\$ 3,719,052</u>	<u>\$ 21,397,626</u>	<u>\$ 832,500</u>	<u>\$ 20,565,126</u>	<u>\$ 24,284,178</u>
2004*	<u>\$ 5,437,291</u>	<u>\$ 1,842,434</u>	<u>\$ 3,594,857</u>	<u>\$ 26,712,218</u>	<u>\$ 787,890</u>	<u>\$ 25,924,328</u>	<u>\$ 29,519,185</u>

* FY 2004 Total and Goal 3 were Restated (Note 20)

- Goal 1: Prevent Terrorism and Promote the Nation's Security
- Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People
- Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence
- Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System

The accompanying notes are an integral part of these financial statements.