

## Table 1113. Cellular and Other Wireless (except Paging) Telecommunications— Estimated Revenue and Expenses: 2004 to 2006

[In millions of dollars (125,693 represents \$125,693,000,000). For taxable and tax-exempt employer firms. Covers NAICS 517212. Estimates have been adjusted to the results of the 2002 Economic Census. Based on the North American Industry Classification System (NAICS), 2002. See text, this section and Section 15]

Item	2004	2005	2006
<b>Operating revenue</b> . . . . .	<b>125,693</b>	<b>138,082</b>	<b>158,516</b>
Mobile services . . . . .	101,195	113,058	(S)
Mobile telephony . . . . .	54,781	57,803	55,734
Mobile long-distance . . . . .	3,308	4,454	4,987
Mobile all-distance . . . . .	36,236	42,827	(S)
Other mobile services . . . . .	6,871	7,975	(S)
Other telecommunications services . . . . .	6,774	7,929	10,401
Internet access services . . . . .	667	1,139	(D)
Installation services for telecommunications networks . . . . .	(S)	(S)	148
Reselling services for telecommunications equipment, retail . . . . .	5,479	5,771	(S)
Rental of telecommunications equipment . . . . .	75	(S)	(D)
Repair and maintenance services for telecommunications equipment . . . . .	437	741	(S)
All other operating revenue . . . . .	17,723	17,094	20,470
<b>Operating expenses</b> . . . . .	<b>105,041</b>	<b>122,302</b>	<b>133,507</b>
Personnel costs . . . . .	19,905	23,610	23,299
Gross annual payroll . . . . .	14,408	17,011	16,490
Employer's cost for fringe benefits . . . . .	3,682	3,709	4,158
Temporary staff and leased employee expense . . . . .	1,816	2,890	2,651
Expensed materials, parts and supplies (not for resale) . . . . .	9,996	10,240	12,166
Expensed equipment . . . . .	930	794	850
Expensed purchase of other materials, parts and supplies . . . . .	9,066	9,445	11,316
Expensed purchased services . . . . .	15,764	16,630	17,536
Expensed purchases of software . . . . .	929	1,111	1,225
Purchased electricity and fuels (except motor fuel) . . . . .	718	872	1,005
Lease and rental payments . . . . .	4,834	5,550	5,606
Purchased repair and maintenance . . . . .	(S)	1,144	1,273
Purchased advertising and promotional services . . . . .	7,892	7,953	8,427
Other operating expenses . . . . .	59,377	71,823	80,506
Access charges . . . . .	5,598	6,309	5,595
Universal service contributions (USC) and other similar charges . . . . .	1,867	2,551	2,998
Depreciation and amortization charges . . . . .	17,125	22,636	26,455
Government taxes and license fees . . . . .	1,214	1,369	1,454
All other operating expenses . . . . .	33,573	38,958	44,004

S Data do not meet publication standards. D Figure withheld to avoid disclosure pertaining to a specific organization or individual.

Source: U.S. Census Bureau, "2006 Service Annual Survey, Information Sector Services." See <<http://www.census.gov/econ/www/servmenu.html>>; (released March 2008).