

Table 1109. Wired Telecommunications—Estimated Revenue and Expenses: 2004 to 2006

[In millions of dollars (211,176 represents \$211,176,000,000). For taxable and tax-exempt employer firms. Covers NAICS 5171. Estimates have been adjusted to the results of the 2002 Economic Census. Based on the North American Industry Classification System NAICS), 2002. See text, this section]

Item	2004	2005	2006
Operating revenue	211,176	206,778	199,933
Fixed total ¹	101,692	94,779	90,098
Fixed local	61,634	59,445	58,039
Fixed long-distance	38,368	33,851	31,385
Fixed all distance	1,691	1,483	674
Other telecommunication services	94,803	96,431	94,537
Carrier services	38,423	38,026	33,663
Private network services	26,083	26,643	25,037
Subscriber line charges	8,546	8,223	7,769
Internet access services	11,924	13,561	15,066
Intranet telephony	884	1,058	1,639
Telecommunications network installation services	(S)	(S)	8,270
Reselling services for telecommunications equipment, retail	2,505	2,213	(S)
Rental of telecommunications equipment	292	269	242
Repair and maintenance services for telecommunications equipment	871	825	792
All other	14,681	15,569	15,298
Operating expenses	187,541	176,525	168,661
Personnel costs	60,402	59,480	60,138
Gross annual payroll	39,798	40,117	42,894
Employer's cost for fringe benefits	17,168	16,533	15,540
Temporary staff and leased employee expense	3,437	2,829	1,705
Expensed materials, parts and supplies (not for resale)	6,395	6,319	6,439
Expensed equipment	451	404	317
Expensed purchase of other materials, parts, and supplies	5,944	(S)	6,121
Expensed purchased services	12,240	11,534	11,314
Expensed purchases of software	1,613	1,558	1,619
Purchased electricity and fuels (except motor fuel)	1,675	1,704	1,717
Lease and rental payments	4,025	3,848	3,801
Purchased repair and maintenance	2,145	2,031	1,360
Purchased advertising and promotional services	2,782	2,393	2,816
Other operating expenses	108,503	99,192	90,770
Access charges	33,714	31,755	23,862
Universal service contributions (USC) and other similar charges	3,386	4,267	2,885
Depreciation and amortization charges	38,371	35,556	35,464
Government taxes and license fees	5,179	5,006	5,397
All other operating expenses	27,853	22,609	23,164

S Estimate does not meet publication standard. ¹ No distinction between local or long distance.

Source: U.S. Census Bureau, "2006 Service Annual Survey, Information Sector Services." See <<http://www.census.gov/econ/www/servmenu.html>>; (released March 2008).