

Project Baseline Summary (PBS) Dollars in Millions

Site	PBS Name	FY08 and Remaining Cost (low range)	FY08 and Remaining Cost (high range)
Argonne National Laboratory-East	Soil and Water Remediation-Argonne National Laboratory-East	\$1	\$1
Argonne National Laboratory-East	Nuclear Facility D&D-Argonne National Laboratory-East	\$13	\$13
Argonne National Laboratory-East Total		\$14	\$14
Brookhaven National Laboratory	Soil and Water Remediation-Brookhaven National Laboratory	\$50	\$50
Brookhaven National Laboratory	Nuclear Facility D&D-Brookhaven Graphite Research Reactor	\$46	\$59
Brookhaven National Laboratory	Nuclear Facility D&D-High Flux Beam Reactor	\$31	\$59
Brookhaven National Laboratory	Brookhaven Community and Regulatory Support	\$0	\$0
Brookhaven National Laboratory Total		\$128	\$169
Energy Technology Engineering Center	Nuclear Facility D&D-Energy Technology Engineering Center	\$106	\$152
Energy Technology Engineering Center Total		\$106	\$152
Fernald	Solid Waste Stabilization and Disposition-Fernald	\$0	\$0
Fernald	Safeguards and Security-Fernald	\$0	\$0
Fernald	Soil and Water Remediation-Fernald	\$70	\$70
Fernald	Non-Nuclear Facility D&D-Fernald	\$0	\$0
Fernald	Fernald Post-Closure Administration	\$288	\$288
Fernald	Fernald Community and Regulatory Support	\$0	\$0
Fernald Total		\$358	\$358
Hanford Site	SNF Stabilization and Disposition-Storage Operations Awaiting Geologic Repository	\$0	\$0
Hanford Site	NM Stabilization and Disposition-PFP	\$2,173	\$2,204
Hanford Site	SNF Stabilization and Disposition	\$955	\$983
Hanford Site	Solid Waste Stabilization and Disposition-200 Area-2012	\$0	\$0
Hanford Site	Solid Waste Stabilization and Disposition-200 Area-2035	\$12,368	\$13,676
Hanford Site	Safeguards and Security	\$3,232	\$3,232
Hanford Site	Soil and Water Remediation-Groundwater/Vadose Zone	\$7,524	\$7,711

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Hanford Site	Nuclear Facility D&D-Remainder of Hanford	\$18,078	\$19,073
Hanford Site	Nuclear Facility D&D-River Corridor Closure Project	\$3,337	\$3,496
Hanford Site	Nuclear Facility D&D-Fast Flux Test Facility Project	\$987	\$1,055
Hanford Site	HAMMER Facility	\$0	\$0
Hanford Site	B-Reactor Museum	\$0	\$0
Hanford Site	Operate Waste Disposal Facility	\$3	\$3
Hanford Site	Richland Community and Regulatory Support	\$1,064	\$1,064
Hanford Site	Pre-2004 Completions	\$0	\$0
Hanford Site Total		\$49,722	\$52,496
Headquarters, TD, Completed Sites, Other	Solid Waste Stabilization and Disposition-California Sites-2012 (Non-Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Community and Regulatory Support (Non-Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Solid Waste Stabilization and Disposition-Oakland Sites-2012 (Non-Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Oakland Community and Regulatory Support (Non-Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Pre-2004 Completions (Non-Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Pre-2004 Completions	\$0	\$0
Headquarters, TD, Completed Sites, Other	SNF Stabilization and Disposition-General Atomics	\$0	\$0
Headquarters, TD, Completed Sites, Other	Nuclear Facility D&D-Laboratory for Energy-Related Health Research	\$0	\$0
Headquarters, TD, Completed Sites, Other	Nuclear Facility D&D-Laboratory for Energy-Related Health Research	\$0	\$0
Headquarters, TD, Completed Sites, Other	Soil and Water Remediation-Lawrence Berkeley National Laboratory	\$0	\$0
Headquarters, TD, Completed Sites, Other	Soil and Water Remediation-Lawrence Berkeley National Laboratory	\$0	\$0
Headquarters, TD, Completed Sites, Other	Pre-2004 Completions (Non-Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Soil and Water Remediation-Princeton Site A/B	\$0	\$0
Headquarters, TD, Completed Sites, Other	CBC - Non-Defense Post Closure Administration	\$0	\$0
Headquarters, TD, Completed Sites, Other	Soil and Water Remediation-Ashtabula	\$0	\$0

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Headquarters, TD, Completed Sites, Other	Nuclear Facility D&D-West Jefferson	\$0	\$0
Headquarters, TD, Completed Sites, Other	CBC Post Closure Administration - Fernald	\$8	\$8
Headquarters, TD, Completed Sites, Other	CBC Post Closure Administration - Mound	\$8	\$8
Headquarters, TD, Completed Sites, Other	CBC Post Closure Administration - Rocky Flats	\$27	\$27
Headquarters, TD, Completed Sites, Other	CBC - Non-Defense Post Closure Administration	\$0	\$0
Headquarters, TD, Completed Sites, Other	CBC - Non-Defense Post Closure Administration - UMTRA Sites	\$0	\$0
Headquarters, TD, Completed Sites, Other	Pre-2004 Completions	\$0	\$0
Headquarters, TD, Completed Sites, Other	Policy, Management, and Technical Support	\$960	\$960
Headquarters, TD, Completed Sites, Other	Pre-2004 Completions	\$0	\$0
Headquarters, TD, Completed Sites, Other	Reimbursements to Uranium/Thorium Licensees	\$331	\$331
Headquarters, TD, Completed Sites, Other	Solid Waste Stabilization and Disposition Support-Lawrence Livermore National Laboratory	\$2	\$2
Headquarters, TD, Completed Sites, Other	LLNL Community and Regulatory Support	\$0	\$0
Headquarters, TD, Completed Sites, Other	Soil and Water Remediation-Kansas City Plant	\$0	\$0
Headquarters, TD, Completed Sites, Other	Nuclear Material Stewardship (Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Nuclear Material Stewardship (Non-Defense)	\$0	\$0
Headquarters, TD, Completed Sites, Other	Pre-2004 Completions	\$0	\$0
Headquarters, TD, Completed Sites, Other	Miscellaneous Programs and Agreements in Principle	\$10	\$10
Headquarters, TD, Completed Sites, Other	Soil and Water Remediation - Off sites	\$0	\$0
Headquarters, TD, Completed Sites, Other	Program Direction	\$8,802	\$8,802
Headquarters, TD, Completed Sites, Other	Technology Development	\$1,194	\$1,194
Headquarters, TD, Completed Sites, Other Total		\$11,342	\$11,342
Idaho National Laboratory	Soil and Water Remediation-Argonne National Laboratory-West	\$0	\$0
Idaho National Laboratory	SNF Stabilization and Disposition-Storage Operations Awaiting Geologic Repository	\$0	\$0
Idaho National Laboratory	SNF Stabilization and Disposition-Storage Operations Awaiting Geologic Repository	\$0	\$0

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Idaho National Laboratory	SNF Stabilization and Disposition-New/Upgraded Facilities Awaiting Geologic Repository	\$0	\$0
Idaho National Laboratory	NM Stabilization and Disposition	\$5	\$30
Idaho National Laboratory	SNF Stabilization and Disposition-2012 (Defense)	\$136	\$295
Idaho National Laboratory	SNF Stabilization and Disposition-2012 (Non-Defense)	\$0	\$0
Idaho National Laboratory	SNF Stabilization and Disposition-2035	\$4,355	\$5,312
Idaho National Laboratory	Solid Waste Stabilization and Disposition	\$1,451	\$2,157
Idaho National Laboratory	Radioactive Liquid Tank Waste Stabilization and Disposition-2012	\$488	\$855
Idaho National Laboratory	Radioactive Liquid Tank Waste Stabilization and Disposition-2012 (T)	\$0	\$0
Idaho National Laboratory	Radioactive Liquid Tank Waste Stabilization and Disposition-2035	\$6,680	\$9,451
Idaho National Laboratory	Soil and Water Remediation-2012	\$541	\$614
Idaho National Laboratory	Soil and Water Remediation-2035	\$4,447	\$6,111
Idaho National Laboratory	Nuclear Facility D&D-2012	\$536	\$542
Idaho National Laboratory	Nuclear Facility D&D-2035	\$1,783	\$1,968
Idaho National Laboratory	Non-Nuclear Facility D&D-2012	\$38	\$38
Idaho National Laboratory	Non-Nuclear Facility D&D-2035	\$0	\$0
Idaho National Laboratory	Idaho Community and Regulatory Support	\$158	\$158
Idaho National Laboratory	Pre-2004 Completions	\$0	\$0
Idaho National Laboratory Total		\$20,617	\$27,530
Inhalation Toxicology Laboratory	Soil and Water Remediation-Inhalation Toxicology Laboratory	\$0	\$0
Inhalation Toxicology Laboratory	Soil and Water Remediation-Inhalation Toxicology Laboratory	\$0	\$0
Inhalation Toxicology Laboratory Total		\$0	\$0
Lawrence Livermore National Laboratory	Solid Waste Stabilization and Disposition-Lawrence Livermore National Laboratory	\$0	\$0
Lawrence Livermore National Laboratory	Soil and Water Remediation-Lawrence Livermore National Laboratory - Main Site	\$0	\$0

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Lawrence Livermore National Laboratory	Soil and Water Remediation-Lawrence Livermore National Laboratory - Site 300	\$9	\$9
Lawrence Livermore National Laboratory Total		\$9	\$9
Los Alamos National Laboratory	Solid Waste Stabilization and Disposition-LANL Legacy	\$471	\$520
Los Alamos National Laboratory	Soil and Water Remediation-LANL	\$952	\$1,810
Los Alamos National Laboratory	Nuclear Facility D&D-LANL (Defense)	\$198	\$237
Los Alamos National Laboratory	Nuclear Facility D&D-LANL (Non-Defense)	\$14	\$14
Los Alamos National Laboratory Total		\$1,635	\$2,582
Miamisburg	Solid Waste Stabilization and Disposition-Miamisburg	\$0	\$0
Miamisburg	Safeguards and Security-Miamisburg	\$0	\$0
Miamisburg	Soil and Water Remediation-Miamisburg	\$14	\$14
Miamisburg	Soil and Water Remediation - OU-1	\$0	\$0
Miamisburg	Nuclear Facility D&D-Miamisburg	\$0	\$0
Miamisburg	Miamisburg Post-Closure Administration	\$831	\$831
Miamisburg	Miamisburg Community and Regulatory Support	\$0	\$0
Miamisburg Total		\$845	\$845
Moab	Soil and Water Remediation-Moab	\$939	\$982
Moab Total		\$939	\$982
Nevada Test Site	Solid Waste Stabilization and Disposition-Nevada Test Site	\$19	\$30
Nevada Test Site	Soil and Water Remediation-Nevada Test Site	\$1,030	\$1,321
Nevada Test Site	Operate Waste Disposal Facility-Nevada	\$508	\$535
Nevada Test Site	Nevada Community and Regulatory Support	\$60	\$60
Nevada Test Site	South Valley Superfund	\$0	\$0
Nevada Test Site Total		\$1,616	\$1,946
Oak Ridge Reservation	NM Stabilization and Disposition-ETTP Uranium Facilities Management	\$0	\$0
Oak Ridge Reservation	Safeguards and Security	\$191	\$198
Oak Ridge Reservation	Nuclear Facility D&D-ETTP (D&D Fund)	\$1,524	\$1,704

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Oak Ridge Reservation	Nuclear Facility D&D-ETTP (Defense)	\$44	\$46
Oak Ridge Reservation	ETTP Contract/Post-Closure Liabilities/Administration	\$177	\$184
Oak Ridge Reservation	Solid Waste Stabilization and Disposition-Science Current Generation	\$0	\$0
Oak Ridge Reservation	Downblend of U-233 in Building 3019	\$315	\$339
Oak Ridge Reservation	Nuclear Facility D&D-Oak Ridge National Laboratory	\$933	\$1,056
Oak Ridge Reservation	Pre-2004 Completions (Defense)	\$0	\$0
Oak Ridge Reservation	Pre-2004 Completions (Non-Defense)	\$0	\$0
Oak Ridge Reservation	Solid Waste Stabilization and Disposition-2006	\$0	\$0
Oak Ridge Reservation	Solid Waste Stabilization and Disposition-2012	\$813	\$905
Oak Ridge Reservation	Soil and Water Remediation-Melton Valley	\$0	\$0
Oak Ridge Reservation	Soil and Water Remediation-Off sites	\$13	\$13
Oak Ridge Reservation	Oak Ridge Reservation Community & Regulatory Support (Defense)	\$59	\$62
Oak Ridge Reservation	Oak Ridge Contract/Post-Closure Liabilities/Administration	\$0	\$0
Oak Ridge Reservation	Oak Ridge Reservation Community & Regulatory Support (D&D Fund)	\$0	\$0
Oak Ridge Reservation	Nuclear Facility D&D-Y-12	\$767	\$903
Oak Ridge Reservation Total		\$4,835	\$5,410
Paducah Gaseous Diffusion Plant	NM Stabilization and Disposition-Paducah Uranium Facilities Management	\$31	\$31
Paducah Gaseous Diffusion Plant	NM Stabilization and Disposition-Depleted Uranium Hexafluoride Conversion	\$1,144	\$1,144
Paducah Gaseous Diffusion Plant	Solid Waste Stabilization and Disposition	\$126	\$208
Paducah Gaseous Diffusion Plant	Safeguards and Security	\$866	\$866
Paducah Gaseous Diffusion Plant	Nuclear Facility D&D-Paducah	\$1,442	\$1,559
Paducah Gaseous Diffusion Plant	Nuclear Facility D&D-Paducah	\$5,800	\$12,500
Paducah Gaseous Diffusion Plant	Paducah Community and Regulatory Support (Non-Defense)	\$0	\$0

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Site	PBS Name	FY08 and Remaining Cost (low range)	FY08 and Remaining Cost (high range)
Paducah Gaseous Diffusion Plant	Paducah Contract/Post-Closure Liabilities/Administration (Non-Defense)	\$0	\$0
Paducah Gaseous Diffusion Plant	Paducah Contract/Post-Closure Liabilities/Administration (D&D Fund)	\$14	\$14
Paducah Gaseous Diffusion Plant	Paducah Community and Regulatory Support (D&D Fund)	\$111	\$111
Paducah Gaseous Diffusion Plant Total		\$9,533	\$16,432
Pantex Plant	Soil and Water Remediation-Pantex	\$26	\$26
Pantex Plant	Nuclear Facility D&D-Pantex	\$0	\$0
Pantex Plant Total		\$26	\$26
Portsmouth Gaseous Diffusion Plant	NM Stabilization and Disposition-Portsmouth Uranium Facilities Management	\$49	\$49
Portsmouth Gaseous Diffusion Plant	NM Stabilization and Disposition-Depleted Uranium Hexafluoride Conversion	\$1,272	\$1,272
Portsmouth Gaseous Diffusion Plant	Solid Waste Stabilization and Disposition	\$151	\$152
Portsmouth Gaseous Diffusion Plant	Safeguards and Security	\$657	\$657
Portsmouth Gaseous Diffusion Plant	Nuclear Facility D&D-Portsmouth	\$5,250	\$12,242
Portsmouth Gaseous Diffusion Plant	Nuclear Facility D&D-Portsmouth GCEP	\$0	\$0
Portsmouth Gaseous Diffusion Plant	Portsmouth Cold Standby	\$0	\$0
Portsmouth Gaseous Diffusion Plant	Portsmouth Contract/Post-Closure Liabilities/Administration (D&D Fund)	\$37	\$37
Portsmouth Gaseous Diffusion Plant	Portsmouth Community and Regulatory Support (D&D Fund)	\$18	\$18
Portsmouth Gaseous Diffusion Plant Total		\$7,434	\$14,428
River Protection	Radioactive Liquid Tank Waste Stabilization and Disposition-Storage Operations Awaiting Geologic Rep	\$122	\$122
River Protection	Radioactive Liquid Tank Waste Stabilization and Disposition	\$40,337	\$58,267
River Protection	Radioactive Liquid Tank Waste Stabilization and Disposition (T)	\$0	\$0
River Protection	Major Construction-Waste Treatment Plant	\$8,323	\$8,323

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Site	PBS Name	FY08 and Remaining Cost (low range)	FY08 and Remaining Cost (high range)
River Protection	pre-Waste Treatment Plan, Transition Activity	\$0	\$0
River Protection	Office of River Protection Community and Regulatory Support	\$0	\$0
River Protection Total		\$48,782	\$66,713
Rocky Flats Environmental Technology Site	NM Stabilization and Disposition	\$0	\$0
Rocky Flats Environmental Technology Site	Solid Waste Stabilization and Disposition	\$0	\$0
Rocky Flats Environmental Technology Site	Safeguards and Security	\$0	\$0
Rocky Flats Environmental Technology Site	Soil and Water Remediation	\$0	\$0
Rocky Flats Environmental Technology Site	Nuclear Facility D&D-North Side Facility Closures	\$0	\$0
Rocky Flats Environmental Technology Site	Nuclear Facility D&D-South Side Facility Closures	\$0	\$0
Rocky Flats Environmental Technology Site	Rocky Flats Future Use	\$0	\$0
Rocky Flats Environmental Technology Site	Rocky Flats Environmental Technology Site Contract Liabilities	\$2,632	\$2,632
Rocky Flats Environmental Technology Site	Rocky Flats Community and Regulatory Support	\$0	\$0
Rocky Flats Environmental Technology Site Total		\$2,632	\$2,632
Sandia National Laboratory	Soil and Water Remediation-Sandia	\$9	\$9
Sandia National Laboratory Total		\$9	\$9
Savannah River Site	Non-Closure Mission Support	\$155	\$155
Savannah River Site	Savannah River Community and Regulatory Support	\$233	\$233
Savannah River Site	Pre-2004 Completions	\$0	\$0
Savannah River Site	Radioactive Liquid Tank Waste Stabilization and Disposition-Storage Operations Awaiting Geologic Rep	\$0	\$0
Savannah River Site	SNF Stabilization and Disposition-Storage Operations Awaiting Geologic Repository	\$0	\$0
Savannah River Site	NM Stabilization and Disposition-2006	\$0	\$0
Savannah River Site	NM Stabilization and Disposition-2012	\$127	\$127
Savannah River Site	NM Stabilization and Disposition-2035	\$6,681	\$7,311
Savannah River Site	SNF Stabilization and Disposition	\$790	\$812
Savannah River Site	Solid Waste Stabilization and Disposition	\$3,312	\$3,756

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Savannah River Site	Radioactive Liquid Tank Waste Stabilization and Disposition-2012	\$0	\$0
Savannah River Site	Radioactive Liquid Tank Waste Stabilization and Disposition-2035	\$16,893	\$25,385
Savannah River Site	Radioactive Liquid Tank Waste Stabilization and Disposition-2035 (T)	\$0	\$0
Savannah River Site	Safeguards and Security	\$2,576	\$2,576
Savannah River Site	Soil and Water Remediation	\$2,928	\$3,415
Savannah River Site	Nuclear Facility D&D	\$5,157	\$5,918
Savannah River Site	Nuclear Facility D&D-2012	\$0	\$0
Savannah River Site Total		\$38,852	\$49,688
Separations Process Unit	Nuclear Facility D&D-Separations Process Research Unit	\$197	\$197
Separations Process Unit Total		\$197	\$197
Stanford Linear Accelerator Center	Soil and Water Remediation-Stanford Linear Accelerator Center	\$23	\$39
Stanford Linear Accelerator Center Total		\$23	\$39
Waste Isolation Pilot Plant	Safeguards and Security	\$174	\$174
Waste Isolation Pilot Plant	US/Mexico/Border/Material Partnership Initiative	\$0	\$0
Waste Isolation Pilot Plant	Pre-2004 Completions	\$0	\$0
Waste Isolation Pilot Plant	Operate Waste Disposal Facility-WIPP	\$3,225	\$3,671
Waste Isolation Pilot Plant	Central Characterization Project	\$411	\$480
Waste Isolation Pilot Plant	Transportation-WIPP	\$670	\$750
Waste Isolation Pilot Plant	Economic Assistance to the State of New Mexico	\$110	\$110
Waste Isolation Pilot Plant Total		\$4,590	\$5,184
West Valley Demonstration Project	SNF Stabilization and Disposition-West Valley	\$0	\$0
West Valley Demonstration Project	Solid Waste Stabilization and Disposition-West Valley	\$158	\$187
West Valley Demonstration Project	Radioactive Liquid Tank Waste Stabilization and Disposition-West Valley High Level Waste Storage	\$366	\$407
West Valley Demonstration Project	Safeguards and Security-West Valley	\$32	\$32
West Valley Demonstration Project	Nuclear Facility D&D-West Valley	\$630	\$721
West Valley Demonstration Project Total		\$1,187	\$1,347
Grand Total		\$205,432	\$260,532