

Table 417. State and Local Governments—Summary of Finances: 1990 to 2005

[In millions of dollars (1,032,115 represents \$1,032,115,000,000) except as indicated. For fiscal year ending in year shown; see text, this section. Local government amounts are estimates subject to sampling variation; see Appendix III and source. Minus sign (-) indicates net loss]

Item	1990	2000	2002	2003	2004	2005
Revenue ¹	1,032,115	1,942,328	1,806,592	2,047,337	2,435,084	2,529,193
From federal government	136,802	291,950	360,546	389,264	425,683	438,432
Public welfare	59,961	148,549	183,893	199,789	217,176	225,691
Highways	14,368	24,414	30,382	30,952	30,692	33,672
Education	23,233	45,873	55,997	61,901	71,010	74,136
Health and hospitals	5,904	15,611	19,678	21,491	23,316	22,725
Housing and community development	9,655	17,690	22,637	24,713	26,560	28,018
Other and unallocable	23,683	39,812	47,959	51,317	56,929	54,191
From state and local sources	895,313	1,650,379	1,446,045	1,658,073	2,009,401	2,090,761
General, net intergovernmental	712,700	1,249,373	1,324,333	1,373,948	1,464,058	1,588,462
Taxes	501,619	872,351	905,101	938,972	1,010,277	1,099,200
Property	155,613	249,178	279,191	296,683	318,242	335,981
Sales and gross receipts	177,885	309,290	324,123	337,787	360,629	384,383
Individual income	105,640	211,661	202,832	199,407	215,215	242,273
Corporation net income	23,566	36,059	28,152	31,369	33,716	43,138
Other	38,915	66,164	70,803	73,726	82,475	93,425
Charges and miscellaneous	211,081	377,022	419,232	434,976	453,781	489,262
Utility and liquor stores	58,642	89,546	107,417	108,388	114,054	119,843
Water supply system	17,674	30,515	33,236	34,736	36,087	37,377
Electric power system	29,268	42,436	54,404	53,938	55,980	59,157
Gas supply system	5,216	8,049	8,950	8,985	9,783	10,382
Transit system	3,043	3,954	5,762	5,391	6,506	6,937
Liquor stores	3,441	4,592	5,065	5,338	5,698	5,990
Insurance trust revenue ²	123,970	311,460	14,295	175,737	431,289	382,456
Employee retirement	94,268	273,881	-30,920	120,157	365,265	316,576
Unemployment compensation	18,441	23,366	27,086	35,335	38,362	35,243
Direct expenditure	972,695	1,742,914	2,047,150	2,159,772	2,260,330	2,368,791
By function:						
Direct general expenditure ²	831,573	1,502,768	1,732,478	1,817,513	1,903,194	2,012,594
Education	288,148	521,612	594,694	621,335	655,361	689,057
Elementary and secondary	202,009	365,181	411,216	428,503	452,055	473,406
Higher education	73,418	134,352	156,814	164,187	173,086	182,146
Highways	61,057	101,336	115,295	117,696	118,179	124,604
Public welfare	107,287	233,350	281,176	306,463	335,257	362,932
Health	24,223	51,366	59,456	61,703	63,125	66,971
Hospitals	50,412	75,976	87,609	93,175	96,551	103,476
Police protection	30,577	56,798	64,458	67,361	69,707	74,727
Fire protection	13,186	23,102	25,998	27,854	28,330	31,439
Corrections	24,636	48,805	54,615	55,471	56,521	59,151
Natural resources	12,330	20,235	22,000	22,808	23,299	25,057
Sanitation and sewerage	28,453	45,261	50,309	51,723	55,908	58,069
Housing and community development	15,479	26,590	31,623	35,275	37,221	39,969
Parks and recreation	14,326	25,038	30,101	31,765	30,467	31,941
Financial administration	16,217	29,300	32,660	34,911	36,163	36,519
Interest on general debt ³	49,739	69,814	75,287	77,277	81,723	81,119
Utility and liquor stores ³	77,801	114,916	143,879	148,996	159,732	160,682
Water supply system	22,101	35,789	40,555	43,260	44,806	45,799
Electric power system	30,997	39,719	55,952	54,355	59,299	58,612
Gas supply system	2,989	3,724	5,720	5,300	6,717	7,075
Transit system	18,788	31,883	37,468	41,678	44,237	44,310
Liquor stores	2,926	3,801	4,183	4,402	4,673	4,885
Insurance trust expenditure ²	63,321	125,230	170,792	193,263	197,405	195,516
Employee retirement	38,355	95,679	114,931	127,197	137,537	145,796
Unemployment compensation	16,499	18,648	42,196	51,547	43,278	29,776
By character and object:						
Current operation	700,131	1,288,746	1,499,243	1,579,290	1,662,510	1,764,526
Capital outlay	123,102	217,063	257,071	263,198	269,976	277,299
Construction	89,144	161,694	197,528	203,035	209,395	216,268
Equipment, land, and existing structures	33,958	55,369	59,543	60,162	60,581	61,032
Assistance and subsidies	27,227	31,375	33,110	35,080	36,922	39,469
Interest on debt (general and utility)	58,914	80,499	86,933	88,940	93,518	91,981
Expenditure benefits and repayments	63,321	125,230	170,792	193,263	197,405	195,516
<i>Expenditure for salaries and wages</i> ⁴	<i>340,654</i>	<i>548,796</i>	<i>609,563</i>	<i>647,211</i>	<i>666,041</i>	<i>693,146</i>
Debt outstanding, year end	858,006	1,451,815	1,681,377	1,812,667	1,951,661	2,085,597
Long-term	838,700	1,427,524	1,638,136	1,772,197	1,913,286	2,054,838
Short-term	19,306	24,291	43,242	40,470	38,374	30,759
Long-term debt:						
Issued	108,468	184,831	262,683	345,784	346,813	321,960
Retired	64,831	121,897	161,885	215,218	241,111	231,790

¹ Aggregates exclude duplicative transactions between state and local governments; see source. ² Includes amounts not shown separately. ³ Interest on utility debt included in "utility and liquor stores expenditure." For total interest on debt, see "Interest on debt (general and utility)." ⁴ Included in items above.