

**Table 1080. Railroads, Class I—Summary: 1990 to 2006**

[As of Dec. 31, or calendar year data, except as noted (216 represents 216,000). Compiled from annual reports of class I railroads only, except where noted. Minus sign (-) indicates deficit]

Item	Unit	1990	2000	2001	2002	2003	2004	2005	2006
Class I line-hauling companies <sup>1</sup>	Number.	14	8	8	7	7	7	7	7
Employees <sup>2</sup>	1,000	216	168	162	157	155	158	162	168
Compensation	Mil. dol.	8,654	9,623	9,430	9,387	9,576	10,337	10,879	11,419
Average per hour	Dollars	15.8	21.5	22.1	22.7	23.4	24.2	25.7	26.0
Average per year	Dollars	39,987	57,157	58,153	59,650	61,920	65,550	66,975	68,141
Mileage:									
Railroad line owned <sup>3</sup>	1,000	146	121	119	118	117	123	121	120
Railroad track owned <sup>4</sup>	1,000	244	205	204	200	200	211	208	206
Equipment:									
Locomotives in service	Number.	18,835	20,028	19,745	20,506	20,774	22,015	22,779	23,730
Average horsepower	1,000 lb.	2,665	3,261	3,275	3,378	3,415	3,458	3,467	3,485
Cars in service:									
Freight train <sup>5</sup>	1,000	1,212	1,381	1,314	1,300	1,279	1,288	1,312	1,347
Freight cars <sup>6</sup>	1,000	659	560	500	478	467	474	475	475
Average capacity	Tons.	87.5	92.3	92.7	93.1	93.7	94.3	97.2	98.8
Income and expenses:									
Operating revenues	Mil. dol.	28,370	34,102	34,576	35,327	36,639	40,517	46,118	52,152
Operating expenses	Mil. dol.	24,652	29,040	29,164	29,592	31,440	35,107	37,843	40,980
Net revenue from operations	Mil. dol.	3,718	5,062	5,412	5,735	5,199	5,410	8,275	11,172
Income before fixed charges	Mil. dol.	4,627	5,361	5,517	6,179	5,220	5,523	8,361	11,276
Provision for taxes <sup>7</sup>	Mil. dol.	1,088	1,430	1,614	1,823	1,494	1,543	2,224	3,643
Ordinary income	Mil. dol.	1,961	2,501	2,740	3,201	2,683	2,867	4,917	6,482
Net income	Mil. dol.	1,977	2,500	2,740	3,201	2,687	2,867	4,917	6,482
Net railway operating income	Mil. dol.	2,648	3,924	4,111	4,248	4,078	4,147	6,075	7,560
Total taxes <sup>8</sup>	Mil. dol.	3,780	4,379	4,673	4,724	4,316	4,480	5,176	6,830
Indus. return on net investment	Percent.	8.1	6.5	6.9	7.0	6.3	6.1	8.5	10.2
Gross capital expenditures	Mil. dol.	3,591	5,290	5,113	5,605	5,989	6,345	7,068	8,159
Equipment	Mil. dol.	996	1,508	1,013	1,021	1,300	1,301	1,026	1,470
Roadway and structures	Mil. dol.	2,644	4,549	4,421	4,645	4,561	4,941	5,364	6,982
Other	Mil. dol.	-49	-767	-321	-61	128	102	678	-293
Balance sheet:									
Total property investment	Mil. dol.	70,348	106,136	108,588	117,770	122,902	135,941	141,400	148,320
Accrued depreciation and amortization	Mil. dol.	22,222	23,989	24,635	26,649	29,215	29,771	32,508	37,563
Net investment	Mil. dol.	48,126	82,147	83,953	91,121	93,686	106,170	108,892	112,556
Shareholder's equity	Mil. dol.	23,662	32,401	34,822	39,675	41,151	51,955	55,828	58,901
Net working capital	Mil. dol.	-3,505	-5,783	-6,282	-6,037	-6,750	-5,171	-4,729	-4,461
Cash dividends	Mil. dol.	2,074	819	2,120	870	1,406	1,888	1,267	1,089
Amtrak passenger traffic:									
Passenger revenue	Mil. dol.	941.9	1,201.6	1,299.9	1,304.3	1,421.1	1,432.6	1,461.7	1,606.0
Revenue passengers carried	1,000	22,382	22,985	23,444	23,269	24,595	25,215	25,076	24,549
Revenue passenger miles	Million.	6,125	5,574	5,571	5,314	5,680	5,511	5,381	5,410
Averages:									
Revenue per passenger	Dollars	42.1	52.3	55.4	56.1	57.8	56.8	58.3	65.4
Revenue per passenger mile	Cents	15.4	21.6	23.3	24.5	25.0	26.0	27.2	27.2
Freight service:									
Freight revenue	Mil. dol.	24,471	33,083	33,533	34,110	35,413	39,131	44,457	50,315
Per ton-mile	Cents	2.7	2.3	2.2	2.3	2.3	2.4	2.6	2.8
Per ton originated	Dollar	19.3	19.0	19.3	19.3	19.7	21.2	23.4	25.7
Revenue-tons originated	Million.	1,425	1,738	1,742	1,767	1,799	1,844	1,899	1,957
Revenue-tons carried	Million.	2,024	2,179	2,187	2,207	2,240	2,398	2,448	2,517
Tons carried one mile	Billion	1,034	1,466	1,495	1,507	1,551	1,663	1,696	1,772
Average miles of road operated	1,000	133	121	121	123	122	121	121	120
Revenue ton-miles per mile of road	1,000	7,763	12,156	12,358	12,245	12,686	13,695	14,071	14,805
Revenue per ton-mile	Cents	3	2	2	2	2	2	3	3
Train miles	Million.	380	504	500	500	516	535	548	563
Net ton-miles per train-mile <sup>9</sup>	Number.	2,755	2,923	3,005	3,030	3,024	3,126	3,115	3,163
Net ton-miles per loaded car-mile <sup>9</sup>	Number.	69.1	73.1	72.4	71.5	71.4	78.5	79.0	82
Train-miles per train-hour	Miles	24	21	21	21	20	19	19	18
Haul per ton, U.S. as a system <sup>10</sup>	Miles	726	843	858	853	862	902	893	906
Accidents/incidents:									
Casualties—all railroads:									
Persons killed	Number.	1,297	937	971	951	868	895	888	910
Persons injured	Number.	25,143	11,643	10,985	11,103	9,251	9,178	9,463	8,432
Class I railroads: <sup>11</sup>									
Persons killed	Number.	1,166	778	805	796	749	782	738	787
Persons injured	Number.	19,284	7,655	7,232	7,722	6,161	6,186	6,238	5,442

<sup>1</sup> See text, this section, for definition of Class I. <sup>2</sup> Average midmonth count. <sup>3</sup> Represents the aggregate length of roadway of all line-haul railroads. Excludes yard tracks, sidings, and parallel lines. (Includes estimate for Class II and III railroads). <sup>4</sup> Includes multiple main tracks, yard tracks, and sidings owned by both line-haul and switching and terminal. (Includes estimate for Class II and III railroads). <sup>5</sup> Includes cars owned by all railroads, private car companies, and shippers. <sup>6</sup> Class I railroads only. <sup>7</sup> Includes state income taxes. <sup>8</sup> Includes payroll, income, and other taxes. <sup>9</sup> Revenue and nonrevenue freight. <sup>10</sup> Source: Federal Railroad Admin., *Railroad Safety Statistics*, annual. <sup>11</sup> Includes Amtrak data. Includes highway grade crossing casualties. See <<http://www.fra.dot.gov/>>; (accessed 29 April 2008).

Source: Except as noted, Association of American Railroads, Washington, DC, *Industry Information, Industry Statistics, Railroad Statistics*. See <<http://www.aar.org/IndustryInformation/IndustryStatistics/RailCostIndexes.aspx>>.