

Table 509. Department of Homeland Security Total Budget Authority and Personnel by Organization: 2007 and 2008

[Expenditures in thousands of dollars (43,304,935 represents \$43,304,935,000). For the fiscal year ending September 30. Not all activities carried out by DHS constitute homeland security funding (e.g., Coast Guard search and rescue activities)]

Organization	Expenditures		Full-time employees	
	2007	2008	2007	2008
Total ¹	43,304,935	47,285,102	185,570	195,865
Departmental operations	603,525	571,791	950	1,119
Analysis and operations	299,663	306,000	475	518
Office of the Inspector General	98,685	108,711	545	551
U.S. Customs & Border Protection	7,746,259	9,306,725	44,414	50,417
U.S. Immigration & Customs Enforcement	4,696,641	5,054,317	16,854	17,938
Transportation Security Administration	6,329,291	6,819,859	49,195	50,871
U.S. Coast Guard	8,554,067	8,741,053	47,798	48,558
U.S. Secret Service	1,485,617	1,595,496	6,649	6,700
National Protection and Program Directorate	942,436	902,076	602	664
Office of Health Affairs	9,917	116,500	15	49
Federal Emergency Management Agency (FEMA)	4,571,716	5,522,178	6,409	6,689
FEMA Grants ²	4,048,500	4,117,800	(³)	(³)
U.S. Citizenship & Immigration Services	2,216,240	2,539,845	10,122	10,264
Federal Law Enforcement Training Center	253,279	267,666	1,047	1,056
Science & Technology Directorate (S&T)	968,131	830,335	383	350
Domestic Nuclear Detection Office	480,968	484,750	112	121

¹ Departmental operations is comprised of the Office of the Secretary & Executive Management, the Office of the Federal Coordinator for Gulf Coast Rebuilding, the Office of the Undersecretary for Management, the Office of the Chief Financial Officer, and the Office of the Chief Information Officer. ² Includes the following FEMA appropriations: State and Local Programs & Emergency Management Perf. Grants, and Assistance to Firefighters Grants. ³ Employee data are included in the FEMA full-time employees.

Source: U.S. Department of Homeland Security, Budget-in-Brief, Fiscal Year 2009; <<http://www.dhs.gov/xabout/budget/>>; (accessed 26 March 2008).