



OPERATING EXPENSES BY FUNCTIONAL GROUPING - GROUP III CARRIERS

Quarter Ended _____, 20 ____

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| Line 1 | AIRCRAFT OPERATING EXPENSES (DIRECT OPERATING COSTS) | |
| Line 2 | TOTAL * | |
| Line 3 | SERVICING, SALES & GENERAL OPERATING EXPENSES (INDIRECT) | |
| Line 4 | PASSENGER SERVICE EXPENSE | |
| Line 5 | Flight attendant expense | |
| Line 6 | Food expense | |
| Line 7 | Other in-flight expense | |
| Line 8 | Total Passenger Service Expense | |
| Line 9 | AIRCRAFT SERVICING EXPENSE | |
| Line 10 | Line servicing expense | |
| Line 11 | Control expense | |
| Line 12 | Landing fees | |
| Line 13 | Total Aircraft Servicing Expense | |
| Line 14 | TRAFFIC SERVICING EXPENSE | |
| Line 15 | Directly assignable to passenger | |
| Line 16 | Directly assignable to baggage and cargo | |
| Line 17 | Not directly assignable | |
| Line 18 | Total Traffic Servicing Expense | |
| Line 19 | RESERVATION AND SALES EXPENSE | |
| Line 20 | Directly assignable to passenger | |
| Line 21 | Directly assignable to baggage and cargo | |
| Line 22 | Not directly assignable | |
| Line 23 | Total Reservation and Sales Expense | |
| Line 24 | ADVERTISING AND PUBLICITY EXPENSE | |
| Line 25 | Directly assignable to passenger | |
| Line 26 | Directly assignable to baggage and cargo | |
| Line 27 | Not directly assignable | |
| Line 28 | Total Advertising and Publicity Expense | |
| Line 29 | GENERAL AND ADMINISTRATIVE EXPENSE | |
| Line 30 | MAINTENANCE & DEPRECIATION-GROUND PROPERTY & EQUIP. | |
| Line 31 | Maintenance | |
| Line 32 | Depreciation | |
| Line 33 | Total Maint. & Deprec.-Ground Property & Equip. | |
| Line 34 | DEPRECIATION EXPENSE-MAINTENANCE EQUIPMENT | |
| Line 35 | AMORTIZATION (OTHER THAN FLIGHT EQUIPMENT) | |
| Line 36 | TOTAL SERVICING, SALES & GENERAL OPERATING EXPENSE | |
| Line 37 | TRANSPORT RELATED EXPENSE | |
| Line 38 | TOTAL OPERATING EXPENSES | |

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