

Group II and Group III Air Carriers

Air Carrier: _____

Operation: _____

Quarter Ended: _____



REPORT OF AIRCRAFT OPERATING EXPENSES, SELECTED TRAFFIC STATISTICS AND NON-AIRCRAFT DEPRECIATION AND AMORTIZATION

	Total-All Aircraft Types	Aircraft Type _____ Aircraft Code _____	Aircraft Type _____ Aircraft Code _____	Aircraft Type _____ Aircraft Code _____
FLYING OPERATIONS	5100	5100	5100	5100
Pilots and Copilots	23	23	23	23
Other Flight Personnel	24	24	24	24
Trainees and Instructors	28.1	28.1	28.1	28.1
Personnel Expenses	36	36	36	36
Professional and Technical Fees and Expenses	41	41	41	41
Aircraft Interchange Charges	43.7	43.7	43.7	43.7
Aircraft Fuel	45.1	45.1	45.1	45.1
Aircraft Oil	45.2	45.2	45.2	45.2
Rentals	47	47	47	47
Other Supplies	53	53	53	53
Insurance Purchased - General	55.1	55.1	55.1	55.1
Employee Benefits and Pensions	57	57	57	57
Injuries, Loss and Damage	58	58	58	58
Taxes - Payroll	68	68	68	68
Taxes - Other Than Payroll	69	69	69	69
Other Expenses	71	71	71	71
Total Flying Operations (per Schedule P-1)	5199	5199	5199	5199
DIRECT MAINTENANCE-FLIGHT EQUIPMENT	5200	5200	5200	5200
Labor - Airframes and Other Flight Equipment	25.1	25.1	25.1	25.1
Labor - Aircraft Engines	25.2	25.2	25.2	25.2
Airframe and Other Flight Equipment Repairs	43.1	43.1	43.1	43.1
Aircraft Engine Repairs	43.2	43.2	43.2	43.2
Aircraft Interchange Charges	43.7	43.7	43.7	43.7
Maintenance Materials - Airframes and Other Flight Equipment	46.1	46.1	46.1	46.1
Maintenance Materials - Aircraft Engines	46.2	46.2	46.2	46.2
Airworthiness Allowance Provisions - Airframes	72.1	72.1	72.1	72.1
Airframe Overhauls Deferred (credit)	72.3	72.3	72.3	72.3
Airworthiness Allowance Provisions - Aircraft Engines	72.6	72.6	72.6	72.6
Aircraft Engine Overhauls Deferred (credit)	72.8	72.8	72.8	72.8
Total Direct Maintenance - Flight Equipment	5278	5278	5278	5278
APPLIED MAINTENANCE BURDEN - FLIGHT EQUIPMENT	79.6	79.6	79.6	79.6
Total Flight Equipment Maintenance (memo)	5299	5299	5299	5299
NET OBSOLESCENCE & DETERIORATION - EXPENDABLE PARTS	7073.9	7073.9	7073.9	7073.9
DEPRECIATION - FLIGHT EQUIPMENT	7000	7000	7000	7000
Depreciation - Airframes	75.1	75.1	75.1	75.1
Depreciation - Aircraft Engines	75.2	75.2	75.2	75.2
Depreciation - Airframe Parts	75.3	75.3	75.3	75.3
Depreciation - Aircraft Engine Parts	75.4	75.4	75.4	75.4
Depreciation - Flight Equipment - Other	75.5	75.5	75.5	75.5
Amortization Expense - Capital Leases - Flight Equipment	76.1	76.1	76.1	76.1
TOTAL AIRCRAFT OPERATING EXPENSE	7098.9	7098.9	7098.9	7098.9

SELECTED TRAFFIC STATISTICS

Total Aircraft Hours (airborne)	Z650	Z650	Z650	Z650
Aircraft Days Assigned	Z810	Z810	Z810	Z810
Aircraft Fuels Issued (gallons)	Z921	Z921	Z921	Z921

OTHER NON-AIRCRAFT DEPRECIATION & AMORTIZATION

Amortization - Developmental and Pre-Operating Expense	74.1
Amortization - Other Intangibles	74.2
Depreciation - Maintenance Equipment and Hangars	75.8
Depreciation - General Ground Property and Equipment	75.9
Amortization - Capital Leases - Other Property and Equipment	76.2

**U.S. Department of Transportation - Research and Innovative Technology Administration
Bureau of Transportation Statistics - Office of Airline Information**

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