



**FY2006 Profile of State OAA Programs: Vermont**

<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	74	319	\$10,979	\$38,735	28.34%	20	-	\$0
Homemaker	64	861	\$6,873	\$15,697	43.79%	7	-	\$0
Chore	30	241	\$0	\$1,013	0.00%	7	-	\$0
Home Delivered Meals	3,966	661,472	\$1,259,748	\$3,478,192	36.22%	67	1	\$380,704
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	8,827	61,957	\$1,135,618	\$4,895,761	23.20%	5	5	\$331,556
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	8,900	392,610	\$822,306	\$2,153,022	38.19%	107	2	\$402,314
Nutrition Counseling	128	317	\$18,436	\$31,944	57.71%	6	1	\$0
Transportation		87,099	\$39,283	\$436,076	9.01%	22	-	\$185
Legal Assistance		2,905	\$197,723	\$268,239	73.71%	5	-	\$0
Nutrition Education		524	\$41,098	\$60,597	67.82%	10	1	\$0
Information and Assistance		37,446	\$238,742	\$454,871	52.49%	5	5	\$20,281
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$209,102	\$1,506,953	13.88%			\$0
<b>Total</b>			<b>\$3,979,908</b>	<b>\$13,341,100</b>				<b>\$1,135,040</b>
Unduplicated Count						229	6	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	5	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	4	-
Clerical/Support Staff	3	-
<b>Total SUA Staff</b>	<b>20</b>	<b>-</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,746,341	\$1,919,299	\$906,082
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$142,843		\$70,883
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$142,843</b>	<b>(\$213,726)</b>	<b>\$70,883</b>
<b>Net % Change</b>	<b>8.18 %</b>	<b>-11.14 %</b>	<b>7.82 %</b>
<b>Final Allotment After Transfers</b>	<b>\$1,889,184</b>	<b>\$1,705,573</b>	<b>\$976,965</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	15	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	6	-
Other Paid Prof Staff - Administration	18	-
Other Paid Prof Staff - Service Delivery	26	1
Other Paid Prof Staff - Access/Care Coord	78	-
Other Paid Prof Staff - Other	3	-
Clerical/Support Staff	20	-
Volunteers	373	-
<b>Total AAA Staff</b>	<b>541</b>	<b>1</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**