

FY2006 Profile of State OAA Programs: Utah

Part A. Population Data: †		Value
Total Resident Population 2006		2,490,334
Persons 60+ 2006		309,393
As a % of All Ages		12.4 %
Persons 60-64		83,854
Persons 65-74		118,538
Persons 75-84		77,766
Persons 85+		29,235
# Women/100 Men Age 60+		118
Minority Persons 60+		24,726
Minority Persons 60+ As a % of All Persons 60+		8.0 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		2.0 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.7 %
Hispanic Persons 60+ As a % of All Persons 60+		4.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	73,693
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.6 %
Persons 60+ Below Poverty Level	*	17,851
As a % of All Persons 60+ for Whom Poverty is Determined	*	6.0 %
Minority Persons Below Poverty Level	*	3,349
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	14.6 %
Persons 60+ in Census 2000	**	252,677
Persons 60+ Living in Rural Areas	**	35,892
Persons 60+ Living in Nursing Homes, and Other Institutions	**	6,723
As a % of All Persons 60+	**	2.7 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		13
# of Paid Staff FTEs (state/local)		10
# of Certified Volunteers (state/local)		30
Number of Cases Closed		1,337
Number of Complaints (for cases closed)		2,069
Total Program Funding		\$468,708

Part C. Title VI Grants In State:		
Number of Title VI Grantees		1
Total Allotments		\$122,750

Part D. Title III Clients:		Value
Total Clients		56,279
Total Registered Services Clients		33,693
Total Minority Clients		2,070
Minority Clients As a % of Registered Clients		6.1 %
African American Non Hispanic Clients As a % of Registered Clients		0.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		1.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.4 %
Hispanic Clients As a % of Registered Clients		3.0 %
Clients Below Poverty Level		3,638
Clients Below Poverty As a % of Registered Clients		10.8 %
Minority Clients Below Poverty Level		522
Minority Clients Below Poverty As a % of Reg. Clients		1.5 %
Rural Clients		11,563
Rural Clients As a % of Registered Clients		34.3 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		112
Focal Point Which Are Senior Centers		108
Total Senior Centers		108
Total Senior Centers Receiving OAA \$		100

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	245	58,771	\$24,165	\$61,586	39.24%	24	-	\$1,303
Homemaker	1,415	86,105	\$19,748	\$47,771	41.34%	37	1	\$2,053
Chore	1,502	46,317	\$32,522	\$108,547	29.96%	19	1	\$107
Home Delivered Meals	9,803	1,138,074	\$907,944	\$5,278,492	17.20%	44	1	\$1,341,762
Adult Day Care/Health	2	82	\$3,295	\$12,850	25.64%	1	-	\$15
Case Management	1,077	29,698	\$41,555	\$76,751	54.14%	21	1	\$1,501
Assisted Transportation	324	38,782	\$8,820	\$24,231	36.40%	13	1	\$379
Congregate Meals	24,146	951,303	\$1,567,591	\$4,766,886	32.89%	54	1	\$1,233,830
Nutrition Counseling	773	1,427	\$32,414	\$93,368	34.72%	11	1	\$22,248
Transportation		260,873	\$454,473	\$1,823,680	24.92%	47	1	\$169,510
Legal Assistance		2,496	\$38,368	\$97,219	39.47%	23	1	\$11
Nutrition Education		45,971	\$128,159	\$536,646	23.88%	29	1	\$8,102
Information and Assistance		191,335	\$161,077	\$767,844	20.98%	37	1	\$2,827
Outreach		25,485	\$60,836	\$182,880	33.27%	30	1	\$569
Other Services			\$855,144	\$3,595,402	23.78%			\$102,346
Total			\$4,336,111	\$17,474,153				\$2,886,563
Unduplicated Count						80	1	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	36	3
Other Paid Prof Staff - Administration	20	-
Other Paid Prof Staff - Access/Care Coord	3	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	4	-
Total SUA Staff	68	3

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,866,772	\$1,962,783	\$991,871
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$0	\$0	\$0
Net % Change	0.00 %	0.00 %	0.00 %
Final Allotment After Transfers	\$1,866,772	\$1,962,783	\$991,871

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	5	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Administration	3	-
Other Paid Prof Staff - Service Delivery	17	3
Other Paid Prof Staff - Access/Care Coord	5	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	-
Volunteers	88	5
Total AAA Staff	123	8

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: