

FY2006 Profile of State OAA Programs: Texas

Part A. Population Data: †		Value
Total Resident Population 2006		22,928,508
Persons 60+ 2006		3,241,247
As a % of All Ages		14.1 %
Persons 60-64		906,788
Persons 65-74		1,242,000
Persons 75-84		789,813
Persons 85+		302,646
# Women/100 Men Age 60+		128
Minority Persons 60+		1,040,380
Minority Persons 60+ As a % of All Persons 60+		32.1 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		8.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		2.3 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.4 %
Hispanic Persons 60+ As a % of All Persons 60+		20.3 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	991,542
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	31.7 %
Persons 60+ Below Poverty Level	*	386,251
As a % of All Persons 60+ for Whom Poverty is Determined	*	12.4 %
Minority Persons Below Poverty Level	*	234,905
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	23.2 %
Persons 60+ in Census 2000	**	2,774,201
Persons 60+ Living in Rural Areas	**	639,005
Persons 60+ Living in Nursing Homes, and Other Institutions	**	108,293
As a % of All Persons 60+	**	3.9 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		28
# of Paid Staff FTEs (state/local)		61
# of Certified Volunteers (state/local)		808
Number of Cases Closed		38,840
Number of Complaints (for cases closed)		48,728
Total Program Funding		\$3,801,325

Part C. Title VI Grants In State:		
Number of Title VI Grantees		2
Total Allotments		\$177,040

Part D. Title III Clients:		Value
Total Clients		205,685
Total Registered Services Clients		138,468
Total Minority Clients		60,933
Minority Clients As a % of Registered Clients		44.0 %
African American Non Hispanic Clients As a % of Registered Clients		14.9 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		1.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.3 %
Hispanic Clients As a % of Registered Clients		26.2 %
Clients Below Poverty Level		73,383
Clients Below Poverty As a % of Registered Clients		53.0 %
Minority Clients Below Poverty Level		39,291
Minority Clients Below Poverty As a % of Reg. Clients		28.4 %
Rural Clients		37,634
Rural Clients As a % of Registered Clients		27.2 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		308
Focal Point Which Are Senior Centers		249
Total Senior Centers		788
Total Senior Centers Receiving OAA \$		364

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	657	62,761	\$539,946	\$651,563	82.87%	92	-	\$50,782
Homemaker	2,460	141,204	\$1,283,592	\$1,478,304	86.83%	118	-	\$81,207
Chore	35	195	\$6,545	\$7,751	84.44%	10	-	\$0
Home Delivered Meals	61,221	10,256,619	\$13,774,839	\$32,059,956	42.97%	330	-	\$2,374,719
Adult Day Care/Health	139	11,852	\$65,754	\$136,374	48.22%	17	-	\$3,310
Case Management	13,035	38,447	\$2,186,106	\$2,807,193	77.88%	51	28	\$3,002
Assisted Transportation	5	13	\$115	\$115	100.00%	1	-	\$0
Congregate Meals	69,089	5,723,475	\$12,395,300	\$27,303,624	45.40%	250	-	\$4,293,351
Nutrition Counseling	135	134	\$2,514	\$2,514	100.00%	2	-	\$0
Transportation		1,146,549	\$4,077,763	\$7,014,665	58.13%	140	-	\$361,884
Legal Assistance		47,604	\$1,344,554	\$2,888,919	46.54%	57	28	\$63,526
Nutrition Education		116,944	\$33,432	\$34,052	98.18%	131	-	\$0
Information and Assistance		149,283	\$1,545,902	\$1,892,128	81.70%	23	28	\$4,851
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$5,848,688	\$8,546,639	68.43%			\$57,467
Total			\$43,105,050	\$84,823,797				\$7,294,099
Unduplicated Count						952	28	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	1
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	11	2
Other Paid Prof Staff - Access/Care Coord	2	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	1
Total SUA Staff	18	5

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$20,326,073	\$20,307,718	\$10,799,838
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$767,020		\$4,560,769
Part C2:	\$0	\$0	
Net Transfer \$	\$767,020	(\$5,327,789)	\$4,560,769
Net % Change	3.77 %	-26.24 %	42.23 %
Final Allotment After Transfers	\$21,093,093	\$14,979,929	\$15,360,607

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	25	12
Other Paid Prof Staff - Planning	18	10
Other Paid Prof Staff - Development	25	13
Other Paid Prof Staff - Administration	52	29
Other Paid Prof Staff - Service Delivery	67	36
Other Paid Prof Staff - Access/Care Coord	164	89
Other Paid Prof Staff - Other	9	3
Clerical/Support Staff	33	16
Volunteers	485	65
Total AAA Staff	877	273

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: